ANNUAL REPORT OF

FINANCIAL TRANSACTIONS

CONCERNING

CITIES OF CALIFORNIA

Fiscal Year 1985-86

GRAY DAVIS
State Controller

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FOREWORD

This 76th publication of Financial Transactions concerning Cities of California presents a compilation of financial data pertinent to the operations of city government. We are hopeful such information will be useful to all parties interested in the cost of providing public services as well as the means of financing these services.

Government Code Section 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The code authorizes the State Controller to prescribe the time, form and manner of the reports.

The information listed here has been extracted from reports prepared by city fiscal officers. Such reports, in most instances, are not subject to audit by the State Controller.

Effective for the 1981–82 fiscal year, new features of the publication include the segregation of revenues into general and functional categories, the latter representing an offset to total expenditures, including indirect costs. It is also very interesting to note that the revenue and expenditure tables reflect the aggregate of general government and city–owned enterprises revenues and expenditures. In a effort to enhance the comparability of the financial data contained herein, a uniform classification of accounts was established.

We wish to express our sincere thanks to everyone who has been instrumental in making this publication a more useful and informative one.

Gray Davis

GRAY DAVIS
State Controller

1986-87

Number of cities in each pop group:

Under 10,000 : 154 - 4pg

10,000 - 25000 : 94

25,000 - 50,000 : 89

50,000 - 100,000 : 73

100,000 - 250,000 : 24

over 250k : 7

443

USE OF BOOK

he usefulness to readers interested in compari-
pertaining to revenues and expenditures, and
ed population. The reader thus will be able to
other similar population–sized cities and make
me population, to smaller or larger population

f cities in each group, and percentage of cities

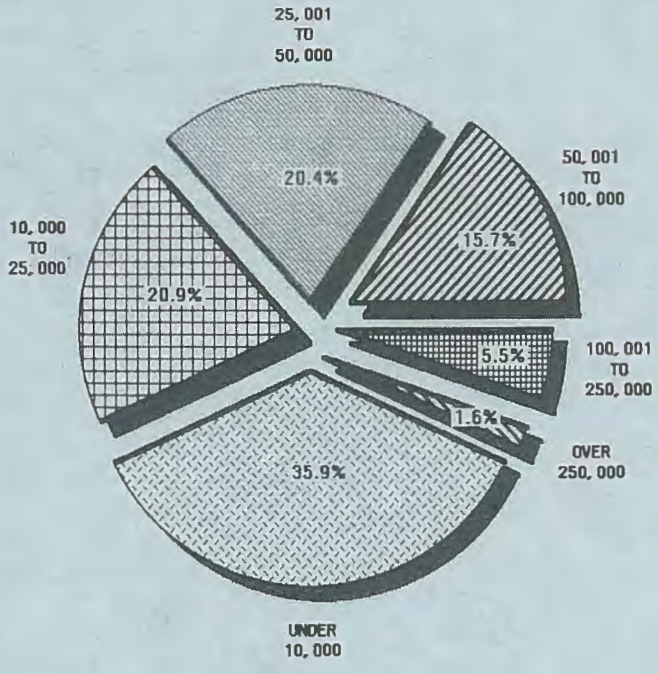
California

ounty of San Francisco)

er of s in up ation -85	Number of Cities in Group Classification 1985–86	Percentage of Cities in Each Group 1985–86	Percentage Increase or (Decrease) Over Prior Year
2	158	35.9	(2.47)
2	92	20.9	—
)	90	20.4	—
7	69	15.7	2.99
)	24	5.5	20.00
7	7	1.6	—
3	440	100.0	.46

EACH POPULATION GROUP

ounty of San Francisco)



In order to find data pertaining to a particular city, the reader can locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. It should be noted, due to population changes, cities may be reclassified from one population group to another between reporting periods.

After the determination of the population group classification, the cities revenues, expenditures and long–term debt, can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lead to any comparable basis in relation to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides four types of data, which includes: (1) general information, (2) revenues, (3) expenditures, and (4) long–term indebtedness.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1980 federal census figures), (3) county location, and (4) general law or chartered status.

Tables 2–7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city–owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, and agency transactions.

Tables 2–7 include expenditures from general government and city–owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense from enterprise funds.

Footnote information will follow specific activities which will provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2–7 presents two cities per page by population group classification.

Tables 8–13 present data regarding government financing provided from outstanding long–term indebtedness as of June 30, 1986. Data on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

At the conclusion of each table, there is a population group summary. The summary includes for each population the following: (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

DEFINITIONS AND TERMINOLOGY

Capital Outlay

Expenditures which result in the acquisition of, or addition to fixed assets.

Debt Service

Includes payments of principal and interest on long–term indebtedness, (except 1911, 1915, and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue

Those revenues that can be associated with and allocated to one or more expenditure functions, and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

General Obligation Bonds

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues.

General Revenue

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

Lease–Purchase Obligations

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

Legislative

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit; (i.e., city council, city attorney, city clerk, elections, and city auditor).

Licenses

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

Limited Obligation Bonds

Bonds in which principal and interest are payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the Legislative body as "Pledged revenue" for retiring the bonds. These bonds require the approval of 2/3 of the voters who voted on the proposition, and would specify the maximum rate of interest which could be paid on the bonds.

Management and Support

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

Operating Expenditures

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permits

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Tax

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

Quasi-External Transactions

Includes revenue from organizations external to the government unit, (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Bonds

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

Special Benefit Assessments

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Voter Approved Property Tax For Indebtedness

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978.

INTRODUCTION

This publication represents the financial transactions of 440 California cities, for the period July 1, 1985 to June 30, 1986. (For comparative means, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

City Revenues

For the fiscal year ended June 30, 1986, total revenues generated from general government and city-owned enterprises amounted to $15,211,210,254. Of the total revenues, functional revenues amounted to $8,881,209,180 or 58.39 percent of the State total, an increase of 10.97 percent over prior year; general revenues amounted to $6,330,001,074 or 41.61 percent of the State total, an increase of 10.54 percent over prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to $2,217,850,548 or 24.97 percent of total functional revenues, and 14.58 percent of the State total. There was an increase in Electric activity revenues of $107,979,339 or 5.12 percent over the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of $1,802,398,106 or 28.47 percent of total general revenues, and 11.85 percent of the State total. An increase was also noted in sales and use tax revenues in the amount of $128,203,209 or 7.66 percent over prior year.

Revenues by Source and Percent of Total

(Excluding the City and County of San Francisco)

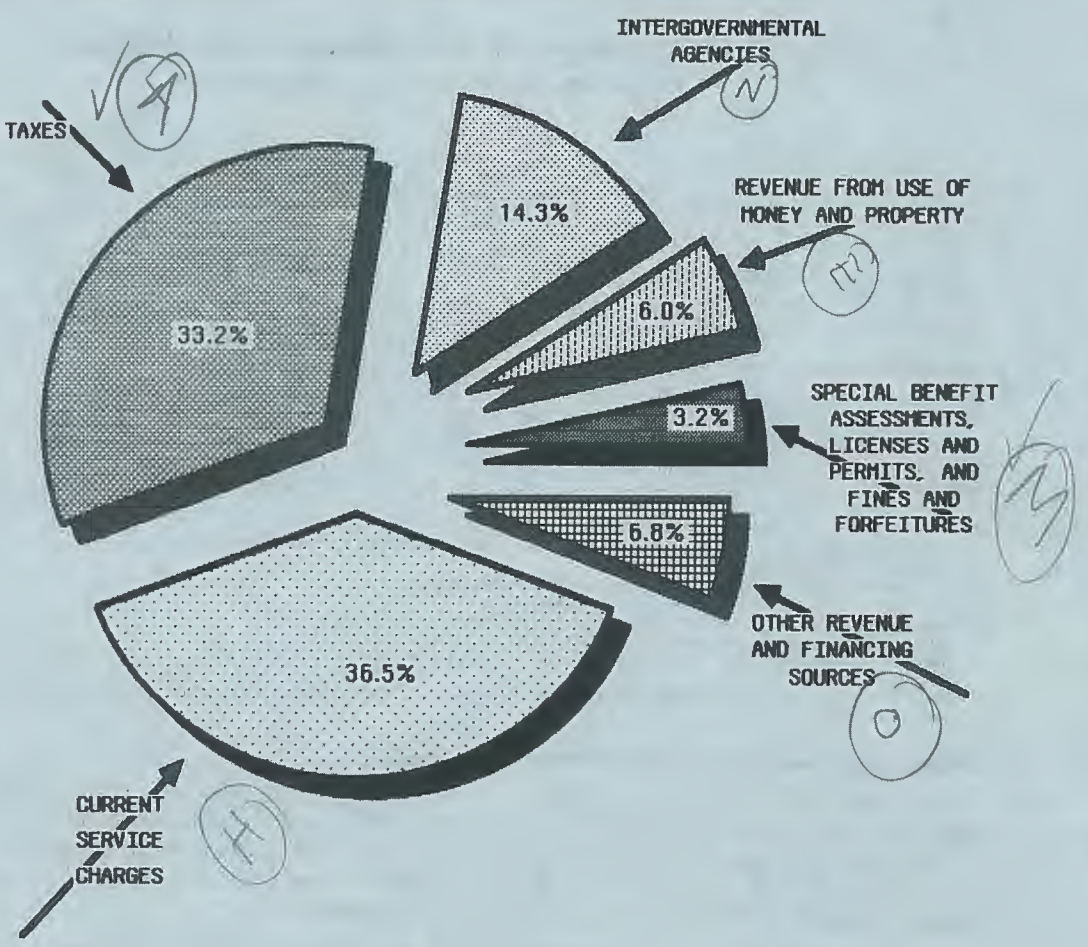
	Functional Revenues	*Percent of Total Functional Revenues*	*General Revenues*	*Percent of Total General Revenues*	*Total*	*Percent of Total Revenues*
Taxes						
Property Taxes	—	—	$1,209,350,416	19.10	$1,209,350,416	7.95
Voter Approved Indebtedness	$98,834,770	1.11	—	—	98,834,770	.65
Sales and Use Taxes	—	—	1,802,398,106	28.47	1,802,398,106	11.85
Transportation Tax	153,857,723	1.73	—	—	153,857,723	1.01
Business License Taxes	203,783	nil	384,152,466	6.07	384,356,249	2.53
Utility Users Tax	—	—	580,732,943	9.17	580,732,943	3.82
Other Taxes	136,823,290	1.54	684,632,531	10.82	821,455,821	5.40
Special Benefit Assessments	75,640,964	.85	—	—	75,640,964	.50
Licenses and Permits	208,180,667	2.35	7,446,349	.12	215,627,016	1.42
Fines and Forfeitures	129,215,420	1.46	64,495,654	1.02	193,711,074	1.27
Revenues From Use of Money and Property	472,776,016	5.32	442,900,665	7.00	915,676,681	6.02
Intergovernmental Agencies	1,179,348,556	13.28	993,195,463	15.69	2,172,544,019	14.28
Current Service Charges						
Sewer Service Charges and Connection Fees	626,061,450	7.05	—	—	626,061,450	4.12
Solid Waste Revenues	287,739,986	3.24	—	—	287,739,986	1.89
Water Service Charges and Connection Fees	951,365,014	10.71	—	—	951,365,014	6.25
Electric Revenues	2,217,850,548	24.97	—	—	2,217,850,548	14.58
Gas Revenues	130,656,784	1.47	—	—	130,656,784	.86
Airport Revenues	247,249,019	2.78	—	—	247,249,019	1.62
Ports and Harbors Revenues	214,441,420	2.42	—	—	214,441,420	1.41
Quasi-External Transactions	165,919,263	1.87	—	—	165,919,263	1.09
Other Current Service Charges	705,352,824	7.94	—	—	705,352,824	4.64
Other Revenues	313,928,723	3.54	160,696,481	2.54	474,625,204	3.12
Other Financing Sources	565,762,960	6.37	—	—	565,762,960	3.72
Total	$8,881,209,180	100.00	$6,330,001,074	100.00	$15,211,210,254 [1,2]	100.00

1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

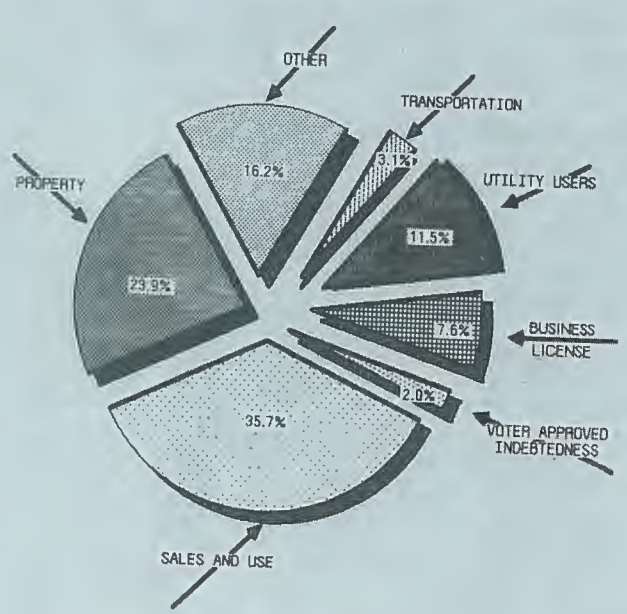
(For Detail of Revenues by City, See Tables 2–7)

[Y3; CE_ **TOTAL REVENUE BY SOURCE**

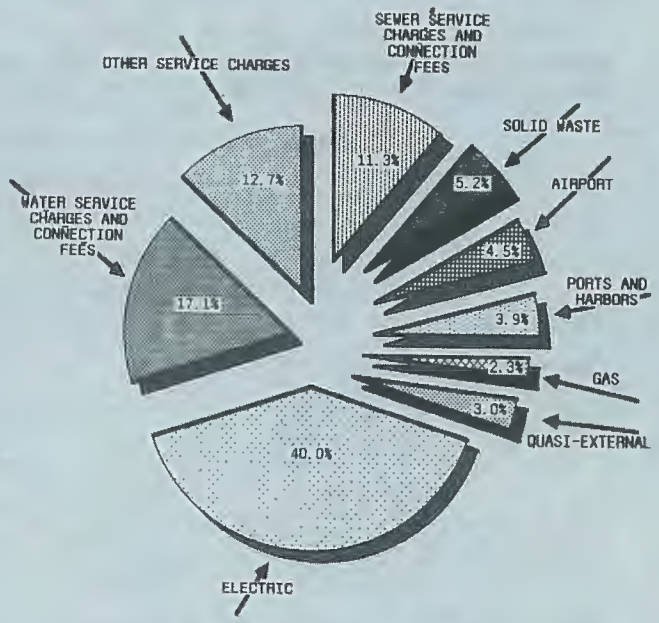
[NL; Y5; CE_ (Excluding the City and County of San Francisco)



[NL_[Y4_ TAXES



[NL_[Y4_ CURRENT SERVICE CHARGES



Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to $1,308,185,186 or 8.60 percent of the State total. This represents a 10.76 percent increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978.

Property Taxes and Voter Approved Indebtedness

(Excluding the City and County of San Francisco)

Year	Property Taxes [1]	Voter Approved Indebtedness [3]	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1976–77	$928,537,507	—	$928,537,507 [2]	9.91	18.46
1977–78	1,019,400,513	—	1,019,400,513 [2]	9.79	17.12
1978–79	483,258,594	—	483,258,594 [4]	(52.59) [4]	8.00
1979–80	708,885,090	—	708,885,090 [5]	46.69 [5]	10.90
1980–81	799,745,374	—	799,745,374	12.82	11.13
1981–82	812,536,735	$82,915,806	895,452,541	11.97	8.70 [6]
1982–83	910,058,510	96,363,897	1,006,422,407	12.39	9.47
1983–84	976,665,645	101,129,532	1,077,795,177	7.09	8.85
1984–85	1,075,713,846 [7]	105,360,143 [8]	1,181,073,989	9.58	8.60
1985–86	1,209,350,416 [7]	98,834,770 [8]	1,308,185,186	10.76	8.60

1. Includes current year secured and unsecured property taxes.
2. Included in property taxes are Los Angeles County Library and Fire Protection Services under Government Code Section 43073; 1976–77, $29,106,984; and 1977–78, $26,897,096.
3. Voter approved indebtedness in prior years was included in property taxes.
4. Major reduction in 1978–79 due to passage of Proposition 13.
5. Increase due to shift of property tax revenues from School Districts to Cities, (AB-8) 1979–80
6. Effective 1981–82, percent is not comparable to prior years due to reporting changes.
7. Included in Property taxes, the Supplemental Property Tax Roll due to (SB–794), in Chapter 447, Statutes of 1984; 1984–85, $2,623,729; and 1985–86, $28,534,730.
8. Included in Voter Approved Indebtedness, the Supplemental Property Tax Roll due to (SB–794), in Chapter 447, Statutes of 1984; 1984–85, $964,954; and 1985–86, $2,572,062.

Sales and Use Taxes and Transportation Tax

Revenues generating from the cities share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $1,802,398,106 or 11.85 percent of the State total, an increase of $128,203,227 or 7.66 percent over the prior year. Generated also from the sales and use tax rate is the transportation tax which amounted to $153,857,723, an increase of $14,481,946 or 10.39 percent over the prior year.

The $1,956,255,929 reported by cities from sales and use taxes and transportation tax constitute 12.86 percent of the State total or 7.87 percent increase over the prior year.

The statewide sales and use tax rate is 6 percent. Of this rate, the state's share is 4 3/4 percent. The City–County share is 1 percent and the county transportation tax share is 1/4 percent.

An additional 1/2 to 1 percent rate above the statewide 6 percent rate can be levied by counties for transportation purposes. The following counties levy this additional rate: Alameda, Contra Costa, Los Angeles, San Francisco, San Mateo, Santa Clara and Santa Cruz.

Sales and Use Taxes and Transportation Tax

(Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax [1]	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1976–77	$743,030,375	—	$743,030,375	15.58	12.29
1977–78	876,209,137	—	876,209,137	17.92	12.20
1978–79	996,563,283	$17,069,082	1,013,632,365	15.68	13.30
1979–80	1,142,815,500	27,505,011	1,170,320,511	15.46	14.16
1980–81	1,214,868,791	59,129,871	1,273,998,662	8.86	13.42
1981–82	1,295,490,054	72,157,796	1,367,647,850	7.35	13.28 [2]
1982–83	1,278,850,816	102,748,139	1,381,598,955	1.02	13.00
1983–84	1,489,412,071	118,066,948	1,607,479,019	16.35	13.21
1984–85	1,674,194,879	139,375,777	1,813,570,656	12.82	13.21
1985–86	1,802,398,106	153,857,723	1,956,255,829	7.87	12.86

1. Effective 1978–79, sales and use tax and transportation tax were reported separately.
2. Effective 1981–82, percent is not comparable to prior years due to reporting changes.

Business License and Utility Users Taxes

California cities received $384,356,249, a 11.50 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to $580,732,943, a 4.15 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes

(Excluding the City and County of San Francisco)

Year	*Business License Tax*	*Percentage Increase or (Decrease) Over Prior Year*	*Utility Users Tax*	*Percentage Increase or (Decrease) Over Prior Year*
1976–77	$135,177,287	10.70	$163,281,455	10.68
1977–78	148,823,849	10.10	184,189,321	12.80
1978–79	179,174,091	20.39	205,477,226	11.56
1979–80	203,104,931	13.36	233,855,820	13.81
1980–81	209,855,141	3.32	280,295,756	19.86
1981–82	235,575,769	12.26	326,149,621	16.36
1982–83	255,730,647	8.56	342,743,953	5.09
1983–84	305,869,329	19.61	464,612,012	35.56
1984–85	344,717,819	12.70	557,600,193	20.01
1985–86	384,356,249	11.50	580,732,943	4.15

Other Taxes

Revenues from the prior year property taxes, transient lodging, property transfers, franchises and other non–property taxes amounted to $821,455,821 or 5.40 percent of the State total, an increase of $119,095,972 or 16.96 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $233,840,363 an increase of $24,190,843 or 12.12 percent over the prior year.

Transient Lodging, Franchises and Other Taxes

(Excluding the City and County of San Francisco)

Year	*Transient Lodging Taxes*	*Percentage Increase or (Decrease) Over Prior Year*	*Franchises*	*Percentage Increase or (Decrease) Over Prior Year*	*Other Taxes*	*Percentage Increase or (Decrease) Over Prior Year*
1976–77	$44,980,988	20.35	$51,918,489	14.74	$91,571,350	47.12
1977–78	51,059,933	13.51	59,966,131	15.50	114,627,801	25.18
1978–79	69,734,539	36.57	70,045,360	16.81	139,848,092	22.00
1979–80	86,414,974	23.92	84,943,786	21.27	146,033,057	4.42
1980–81	102,498,233	18.61	121,353,207	42.86	159,993,907	9.56
1981–82	120,833,662	17.89	138,454,942	14.09	138,005,860	(13.74)
1982–83	125,744,478	4.06	170,049,755	22.82	166,335,966	20.53
1983–84	166,737,847	32.60	184,752,553	8.65	264,435,072	58.98
1984–85	199,649,520	19.74	199,093,246	7.76	303,617,083	14.82
1985–86	223,840,363	12.12	218,474,475	9.73	379,140,983	24.87

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police, lighting, and other) totaled $75,640,964 or .50 percent of the State total, a decrease of $1,111,009 or 1.45 percent under the prior year.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs, and other) amounted to $215,627,016 or 1.42 percent of the State total, a gain of $19,129,369 or 9.74 percent over the prior year.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to $193,711,074 or 1.27 percent of the State total, an increase of $9,496,417 or 5.16 percent over the prior year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

(Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year	Fines and Forfeitures	Percentage Increase or (Decrease) Over Prior Year
1976–77	—	—	$95,650,538	33.12	$85,953,614	7.22
1977–78	—	—	107,936,527	12.84	87,397,092	1.68
1978–79	—	—	119,043,534	10.29	96,408,605	10.31
1979–80	—	—	120,879,420	1.54	112,588,628	16.78
1980–81	—	—	134,419,211	11.20	131,385,855	16.70
1981–82	$47,827,127	—[1]	101,310,092	(24.63)	141,181,124	7.46
1982–83	54,416,049	13.78	126,835,441	25.20	155,179,387	9.92
1983–84	64,368,146	18.29	178,596,947	40.81	178,231,497	14.86
1984–85	76,751,973	19.24	196,497,647	10.02	184,214,657	3.36
1985–86	75,640,964	(1.45)	215,627,016	9.74	193,711,074	5.16

1. Percentage not available.

Revenues From Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to $915,676,681 or 6.02 percent of the State total. Of the $915,676,681 investment earnings provided the largest source of revenue amounting to $768,192,398 an increase of $33,580,047 or 4.57 percent over the prior year.

Revenues From Use of Money and Property

(Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase or (Decrease) Over Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase or (Decrease) Over Prior Year
1976–77	$95,172,056	(5.79)	$37,119,612	4.25
1977–78	125,435,184	31.80	41,939,864	12.99
1978–79	210,464,505	67.79	59,831,750	42.66
1979–80	310,687,035	47.62	70,154,833	17.25
1980–81	390,471,592	25.68	86,734,136	23.63
1981–82	681,959,547	—[1]	101,842,155	—[1]
1982–83	607,990,044	(10.85)	105,171,798	3.27
1983–84	566,268,978	(6.86)	132,987,831	26.45
1984–85	734,612,351	29.73	116,911,318	(12.09)
1985–86	768,192,398	4.57	147,484,283	26.15

1. Effective 1981–82, percent is not comparable to prior years due to reporting changes.

Intergovernmental Agencies

Revenues from intergovernmental agencies (state, county, federal, and other) amounted to $2,172,544,019 or 14.28 percent of the State total increasing $242,443,176 or 12.56 percent over prior year.

State

Shared revenues and grants from the state amounted to $1,227,110,902 or 8.07 percent of the State total, an increase of $252,596,516 or 25.92 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax, which is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways, and other grants which are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided $44,464,655 or .29 percent of the State total, increasing $2,097,589 or 4.95 percent over the prior year.

Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to $861,874,218 or 5.66 percent of the State total. Revenue sharing provided $250,317,748 or 1.64 of the State total, a decrease of $2,379,879 or .94 percent under the prior year. The distribution of revenue sharing is based on a formula which considers population, tax effort, and relative per capita income.

Other Taxes In–Lieu

Revenue from other public agencies and enterprise operations in–lieu of property taxes amounted to $39,094,244 or .26 percent of the State total, a decrease of $1,487,361 or 3.67 percent under the prior year.

Intergovernmental Agencies

(Excluding the City and County of San Francisco)

	1984–85	*Percent of Total Revenues*	*1985–86*	*Percent of Total Revenues*	*Percentage Increase or (Decrease) Over Prior Year*
State Grants					
Motor Vehicle In–Lieu Tax	$446,390,696 [1]	3.25	$558,017,752	3.67	25.01
Trailer Coach In–Lieu Tax	4,714,759	.03	5,532,813	.04	17.35
Cigarette Tax	64,905,956	.47	67,532,827	.44	4.05
Homeowners Property Tax Relief	45,755,423	.33	47,570,470	.31	3.97
Gasoline Tax	254,219,616	1.85	258,827,159	1.70	1.81
Other State Grants	158,527,936 [2]	1.16	289,629,881 [2,3]	1.91	82.70
County Grants	42,367,066	.31	44,464,655	.29	4.95
Federal Grants					
Federal Revenue Sharing	252,697,627	1.84	250,317,748	1.64	(.94)
Other Federal Grants	619,940,159	4.52	611,556,470	4.02	(1.35)
Other Taxes In–Lieu	40,581,605	.30	39,094,244	.26	(3.67)
Total Intergovernmental	$1,930,100,843	14.06	$2,172,544,019	14.28	12.56

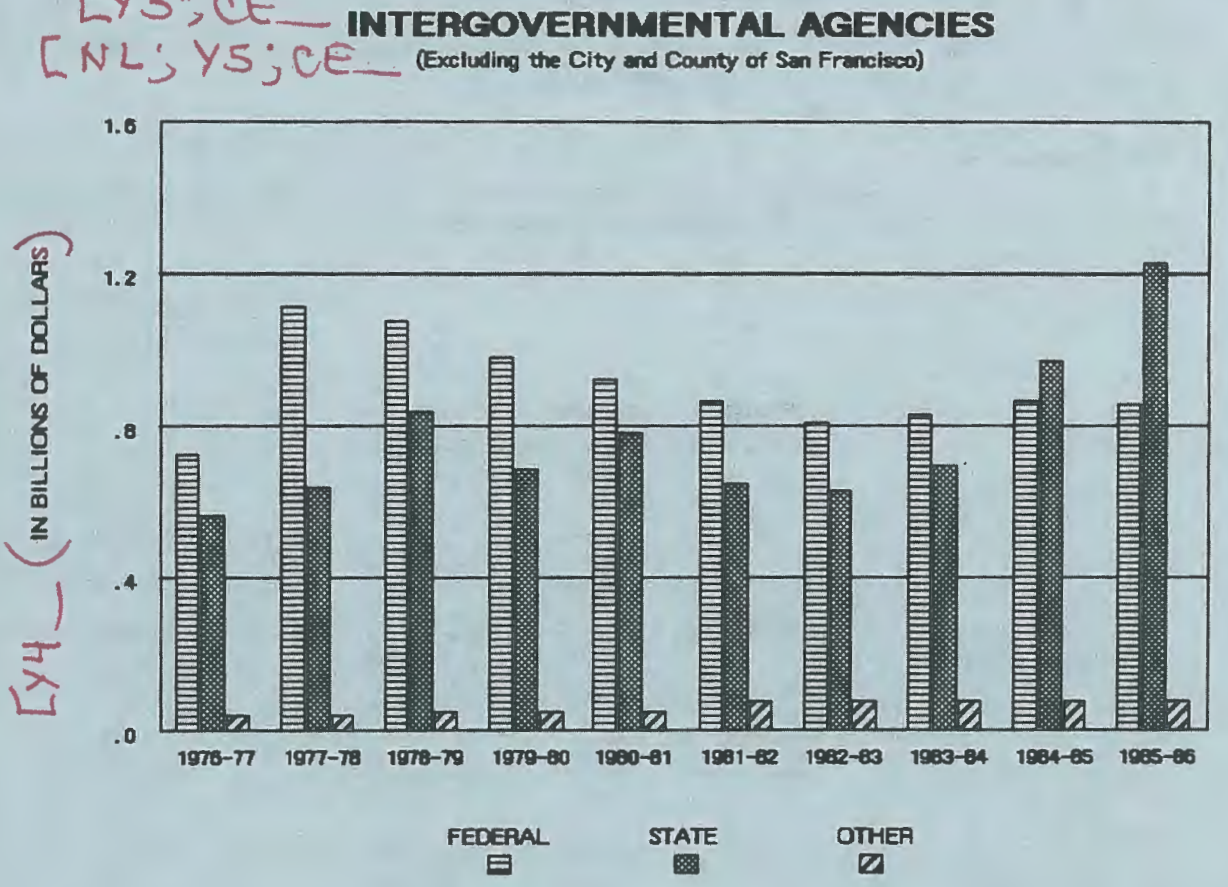
1. Major increase in 1984–85 due to (AB–1849), in Chapter 448, Statutes of 1984.
2. Included in Other State Grants, the Special Supplemental Subvention due to (SB–794), in Chapter 447, Statutes of 1984; 1984–85, $27,308,298; and 1985–86, $27,796,533.
3. Includes $133,151,555 for State Highway Construction due to (SB–300), under Streets and Highways Code Sections 2126 and 2127.

Intergovernmental Agencies

(Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase or (Decrease) Over Prior Year	State Grants	Percentage Increase or (Decrease) Over Prior Year	Other	Percentage Increase or (Decrease) Over Prior
1976–77	$725,264,734	22.33	$569,271,553	3.72	$39,579,406	(8.78)
1977–78	1,114,523,943	53.67	638,605,108	12.18	40,254,848	1.71
1978–79	1,075,783,002	(3.48)	840,292,037	31.58	49,831,270	23.79
1979–80	981,591,538	(8.76)	683,787,394	(18.63)	52,948,813	6.26
1980–81	926,178,651	(5.65)	783,478,520	14.58	52,523,033	(.80)
1981–82	872,350,097	(5.81)	652,449,897	(16.72)	76,253,049	45.18
1982–83	812,706,567	(6.84)	629,899,501	(3.46)	77,442,135	1.56
1983–84	825,865,880	1.62	698,369,462	10.87	84,121,510	8.63
1984–85	872,637,786	5.66	974,514,386	39.54	82,948,671	(1.39)
1985–86	861,874,218	(1.23)	1,227,110,902	25.92	83,558,899	.74

[Y3; CE_
[NL; Y5; CE_



Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to $5,546,636,308 or 36.46 percent of the State total, an increase of $374,851,302 or 7.25 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (i.e., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $2,217,850,548 which constitutes 39.98 percent of total service charges or 14.58 percent of the State total.

Current Service Charges

(Excluding the City and County of San Francisco)

	1984–85	*Percent of Total Current Service Charges*	*Percent of Total Revenues*	*1985–86*	*Percent of Total Current Service Charges*	*Percent of Total Revenues*	*Percentage Increase or (Decrease) Over Prior Year*
Zoning Fees and Subdivision Fees	$32,215,836	.62	.23	$44,188,882	.80	.29	37.17
Special Police Department Services	22,052,849	.43	.16	24,951,917	.45	.16	13.15
Special Fire Department Services	18,201,277	.35	.13	21,559,704	.39	.14	18.45
Plan Checking Fees	57,330,072	1.11	.42	67,827,795	1.22	.45	18.31
Animal Shelter Fees and Charges	2,139,815	.04	.02	2,300,157	.04	.01	7.49
Engineering Fees	38,893,180	.75	.28	60,658,944	1.09	.40	55.95
Street, Sidewalk and Curb Repairs	21,592,373	.42	.16	24,738,897	.45	.16	14.57
Weed and Lot Cleaning	4,750,042	.09	.03	4,589,257	.08	.03	(3.38)
Sewer Service Charges and Connection Fees	569,002,833	11.00	4.14	626,061,450	11.29	4.12	10.03
Solid Waste Revenues	257,571,649	4.98	1.88	287,739,986	5.19	1.89	11.71
First Aid and Ambulance Charges	12,054,507	.24	.09	14,270,096	.26	.09	18.38
Library Fines and Fees	12,924,247	.25	.09	13,304,243	.24	.09	2.94
Parking Facilities	65,398,049	1.26	.48	68,121,634	1.23	.45	4.16
Park and Recreation Fees	75,472,306	1.46	.55	83,705,068	1.51	.55	10.91
Golf Course Fees	43,932,892	.85	.32	47,372,822	.85	.31	7.83
Water Service Charges and Connection Fees	885,873,529	17.13	6.45	951,365,014	17.15	6.25	7.39
Electric Revenues	2,109,871,209	40.80	15.37	2,217,850,548	39.98	14.58	5.12
Gas Revenues	174,306,181	3.37	1.27	130,656,784	2.36	.86	(25.04)
Airport Revenues	220,490,015	4.26	1.61	247,249,019	4.46	1.63	12.14
Cemetery Revenues	2,004,311	.04	.01	5,575,292	.10	.04	100.00+
Housing Revenues	3,794,069	.07	.03	5,202,956	.09	.03	37.13
Port and Harbor Revenues	208,463,870	4.03	1.52	214,441,420	3.87	1.41	2.87
Hospital Revenues	32,762,581	.63	.24	33,393,957	.60	.22	1.93
Transit Revenues	20,071,250	.39	.15	22,731,759	.41	.15	13.26
Quasi–External Transactions	142,040,182	2.75	1.03	165,919,263	2.99	1.09	16.81
Other Current Service Charges	138,575,882	2.68	1.01	160,859,444	2.90	1.06	16.08
Total Current Service Charges	$5,171,785,006	100.00	37.67	$5,546,636,308	100.00	36.46	7.25

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $1,040,388,164 or 6.84 percent of the State total, an increase of $321,434,958 or 44.71 percent over the prior year. Other Revenues amounted to $474,625,204 or 3.12 percent of the State total. The Sale of Real and Personal Property provided the largest source of Other Revenues, amounting to $124,232,952 or .82 percent of the State total. Other Financing Sources amounted to $565,762,960 or 3.72 percent of the State total. The Sale of Bonds provided the largest source of Other Financing, amounting to $384,807,887 or 2.53 percent of the State total.

The following table provides an analysis of percentage of revenues by population groups to the State total.

Percentage of Revenues by Population Group
Fiscal Year 1985–86
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in each Group	Percent of Cities in each Group	TAXES						Special Benefit Assessments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	INTERGOVERNMENTAL		
			Property	Voter Approved Indebtedness	Sales and Use	Business License	Utility Users	Other					State	County	Federal
Under 10,000	158	35.9	3.4	10.6	4.9	2.3	.6	4.9	4.0	5.0	3.1	3.9	4.2	4.6	6.0
10,000 to 25,000	92	20.9	6.2	3.9	7.2	3.8	1.1	8.1	12.2	11.0	6.2	5.5	7.8	7.6	6.0
25,001 to 50,000	90	20.4	12.7	12.7	15.0	11.0	4.6	16.2	11.9	17.7	13.1	12.7	15.9	13.8	9.6
50,001 to 100,000	69	15.7	18.8	27.9	26.7	10.1	11.6	24.1	19.9	23.6	23.0	26.0	24.0	27.3	19.1
100,001 to 250,000	24	5.5	15.8	15.6	18.9	9.7	18.1	13.4	10.5	14.5	14.6	13.5	17.1	21.5	17.4
Over 250,000	7	1.6	43.1	29.3	27.3	63.1	64.0	33.3	41.5	28.2	40.0	38.4	31.0	25.2	41.9
State Total	440	100.0	8.0	.6	12.8	2.5	3.8	5.4	.5	1.4	1.3	6.0	8.1	.3	5.7

Population Group	Other In-Lieu	CURRENT SERVICE CHARGES									OTHER REVENUES			Other Financing Sources	State Total
		Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gas	Airport	Ports and Harbors	Quasi-External Transaction	Other	Sale of Real and Personal Property	Contributions From Non-Gov't Sources	Other Sources		
Under 10,000	9.8	5.4	4.4	3.7	4.0	.8	.3	1.1	.6	3.0	1.3	3.3	7.9	.9	3.8
10,000 to 25,000	2.5	6.8	4.7	5.1	.7	—	.8	.1	.8	7.1	10.5	2.0	11.0	4.4	5.2
25,001 to 50,000	7.1	14.5	15.3	12.9	3.2	—	1.8	.3	6.5	18.0	6.0	14.5	10.7	6.1	11.1
50,001 to 100,000	41.5	20.0	25.3	21.8	12.8	14.8	3.4	6.7	19.0	22.0	46.1	18.2	12.4	29.5	20.3
100,001 to 250,000	31.8	14.5	28.8	19.2	18.1	—	1.7	—	10.9	17.8	26.2	11.0	7.4	15.3	16.2
Over 250,000	7.3	38.8	21.5	37.3	61.2	84.4	92.0	91.8	62.2	32.1	9.9	51.0	50.6	43.8	43.4
State Total	.3	4.1	1.9	6.3	14.6	.9	1.6	1.4	1.1	4.6	.8	.4	1.9	3.7	100.0

Two Year Comparison of Revenues by Source (Excluding the City and County of San Francisco)

Source	*1984–85 Functional Revenues*	*1985–86 Functional Revenues*	*Percentage Increase or (Decrease) Over Prior Year*	*1984–85 General Revenues*	*1985–86 General Revenues*	*Percentage Increase or (Decrease) Over Prior Year*	*1984–85 Total*	*1985–86 Total*	*Percentage Increase or (Decrease) Over Prior Year*
Taxes									
Property Taxes	—	—	—	$1,075,713,846	$1,209,350,416	12.42	$1,075,713,846	$1,209,350,416	12.42
Voter Approved Indebtedness	$105,360,143	$98,834,770	(6.19)	—	—	—	105,360,143	98,834,770	(6.19)
Sales and Use Taxes	—	—	—	1,674,194,879	1,802,398,106	7.66	1,674,194,879	1,802,398,106	7.66
Business License Taxes	162,524	203,783	25.39	344,555,295	384,152,466	11.49	344,717,819	384,356,249	11.50
Utility Users Tax	—	—	—	557,600,193	580,732,943	4.15	557,600,193	580,732,943	4.15
Other Taxes	256,145,894	290,681,013	13.48	585,589,732	684,632,531	16.91	841,735,626	975,313,544	15.87
Special Benefit Assessments	76,751,973	75,640,964	(1.45)	—	—	—	76,751,973	75,640,964	(1.45)
Licenses and Permits	190,371,703	208,180,667	9.35	6,125,944	7,446,349	21.55	196,497,647	215,627,016	9.74
Fines and Forfeitures	132,656,578	129,215,420	(2.59)	51,558,079	64,495,654	25.09	184,214,657	193,711,074	5.16
Revenues From Use of Money and Property	411,710,005	472,776,016	14.83	439,813,664	442,900,665	.70	851,523,669	915,676,681	7.53
Intergovernmental Agencies	1,045,725,863	1,179,348,556	12.78	884,374,980	993,195,463	12.30	1,930,100,843	2,172,544,019	12.56
Current Service Charges									
Sewer Service Charges and Connection Fees	569,002,833	626,061,450	10.03	—	—	—	569,002,833	626,061,450	10.03
Solid Waste Revenues	257,571,649	287,739,986	11.71	—	—	—	257,571,649	287,739,986	11.71
Water Service Charges and Connection Fees	885,873,529	951,365,014	7.39	—	—	—	885,873,529	951,365,014	7.39
Electric Revenues	2,109,871,209	2,217,850,548	5.12	—	—	—	2,109,871,209	2,217,850,548	5.12
Gas Revenues	174,306,181	130,656,784	(25.04)	—	—	—	174,306,181	130,656,784	(25.04)
Airport Revenues	220,490,015	247,249,019	12.14	—	—	—	220,490,015	247,249,019	12.14
Ports and Harbors Revenues	208,463,870	214,441,420	2.87	—	—	—	208,463,870	214,441,420	2.87
Quasi-External Transactions	142,040,182	165,919,263	16.81	—	—	—	142,040,182	165,919,263	16.81
Other Current Service Charges	604,165,538	705,352,824	16.75	—	—	—	604,165,538	705,352,824	16.75
Other Revenues	350,345,276	313,928,723	(10.39)	106,710,609	160,696,481	50.59	457,055,885	474,625,204	3.84
Other Financing Sources	261,897,321	565,762,960	100.00+	—	—	—	261,897,321	565,762,960	100.00+
Total	$8,002,912,286	$8,881,209,180	10.97	$5,726,237,221	$6,330,001,074	10.54	$13,729,149,507 [1,2]	$15,211,210,254 [1,2]	10.79

1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2–7)

City Expenditures

For the fiscal year ending June 30, 1986, expenditures for general city operations and city-owned enterprises amounted to $13,923,877,601, an increase of $1,314,683,707 or 10.43 percent over the prior year. Of the total expenditures, $11,808,614,036 or 84.81 percent of the State total was for operating expenditures, an increase of $971,696,709 or 8.97 percent over the prior year; $2,115,263,565 or 15.19 percent of the State total was for capital outlay expenditures, an increase of $342,986,998 or 19.35 percent over prior year. The City and County of San Francisco is not included in the State total.

Total expenditures of $13,923,877,601 were offset by functional revenues of $8,881,209,180 to amount to $5,042,668,421 for net expenditures, an increase of $436,386,813 or 9.47 percent over prior year.

Expenditures by Function and Percent of Total

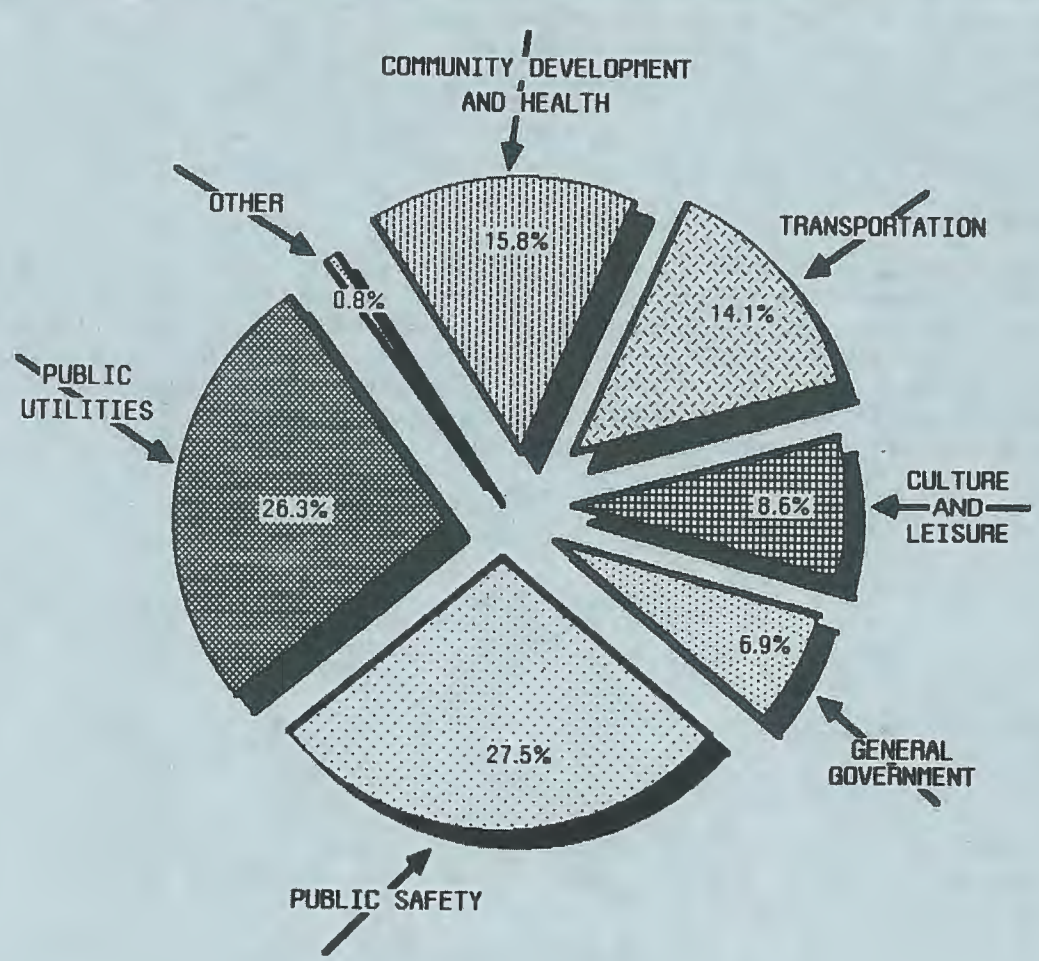
(Excluding the City and County of San Francisco)

	Total Expenditures	*Percent of Total Expenditures*	*Functional Revenues*	*Net Expenditures*
General Government				
Legislative	$204,865,768	1.47	$3,043,562	$201,822,206
Management and Support	758,864,449	5.45	209,727,867	549,136,582
Public Safety				
Police	2,401,405,606	17.25	211,725,082	2,189,680,524
Fire	1,122,555,956	8.06	84,484,430	1,038,071,526
Emergency Medical Services	80,299,567	.58	20,903,339	59,396,228
Street Lighting	162,927,703	1.17	67,198,957	95,728,746
Other	64,474,493	.46	19,543,553	44,930,940
Transportation				
Streets, Highways, and Storm Drains	1,082,924,910	7.78	803,663,040	279,261,870
Public Transit	139,925,427	1.00	172,594,113	(32,668,686)
Airports	270,435,516	1.94	415,352,339	(144,916,823)
Ports and Harbors	255,611,442	1.83	323,544,345	(67,932,903)
Other	218,326,612	1.57	135,482,202	82,844,410
Community Development				
Planning	151,336,422	1.09	34,512,802	116,823,620
Construction and Engineering Regulation	407,972,709	2.93	372,793,197	35,179,512
Other	450,869,864	3.24	410,906,298	39,963,566
Health				
Solid Waste	393,712,046	2.83	303,346,268	90,365,778
Sewers	712,879,350	5.12	892,531,101	(179,651,751)
Other	78,687,680	.56	67,039,817	11,647,863
Culture and Leisure				
Parks and Recreation	744,178,879	5.34	240,489,690	503,689,189
Libraries	236,147,985	1.70	47,848,390	188,299,595
Other	207,420,565	1.49	150,296,832	57,123,733
Public Utilities				
Water	1,049,495,818	7.54	1,108,241,622	(58,745,804)
Gas	130,900,738	.94	135,246,423	(4,345,685)
Electric	2,479,485,042	17.81	2,566,082,607	(86,597,565)
Other	4,122,545	.03	2,860,208	1,262,337
Other	114,050,509	.82	81,751,096	32,299,413
Total	$13,923,877,601	100.00	$8,881,209,180	$5,042,668,421

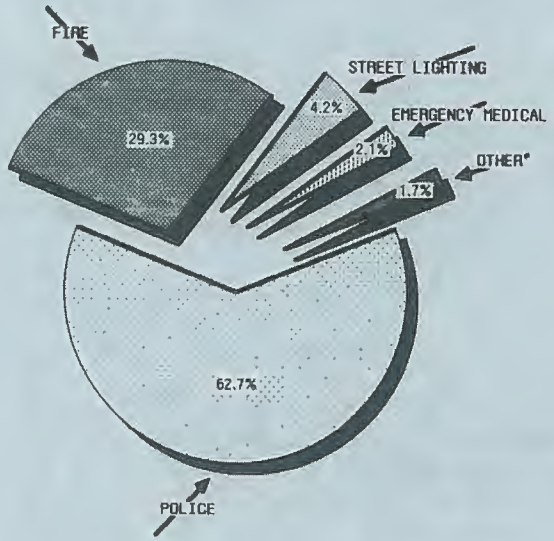
(For Detail of Expenditures by City, See Tables 2–7)

[Y3;CE_TOTAL EXPENDITURES BY FUNCTION

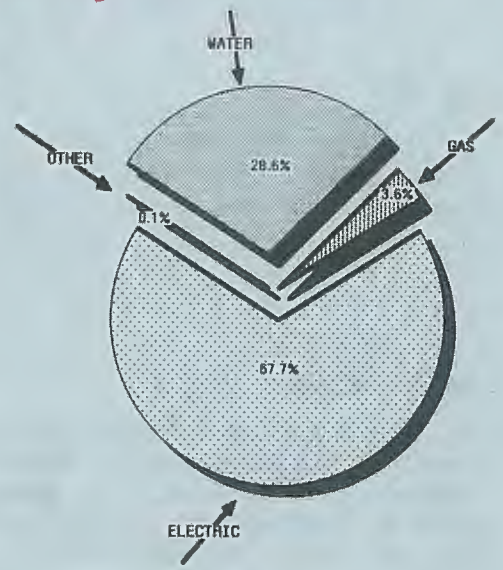
[NL;Y5;CE_(Excluding the City and County of San Francisco)



[NL;Y4;CE_ PUBLIC SAFETY



[NL;Y4;CE_ PUBLIC UTILITIES



General Government

For the fiscal year ended June 30, 1986, total expenditures for general government activities amounted to $963,730,217 or 6.92 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative incurred expenditures of $204,865,768 or 1.47 percent of the State total, while Management and Support expended $758,864,449 or 5.45 percent of the State total, an increase of $32,399,183 or 18.79 percent and $101,737,074 or 15.48 percent respectively.

Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to $3,831,663,325 or 27.52 percent of the State total. Of these public safety activities, police incurred the largest expenditure, $2,401,405,606 or 17.25 percent of the State total. The next largest expenditure for public safety was incurred by fire which amounted to $1,122,555,956 or 8.06 percent of the State total. The remaining public safety expenditures of $307,701,763 or 2.21 percent of the State total, consists of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

Public Safety – Police

(Excluding the City and County of San Francisco)

Population Group	*Number of Cities in Each Group*	*Percent of Cities in Each Group*	*Total Police Expenditures 1984–85*	*Total Police Expenditures 1985–86*	*Percentage Increase or (Decrease) Over Prior Year*
Under 10,000	158	35.9	$81,122,182	$85,318,145	5.17
10,000 to 25,000	92	20.9	132,762,746	138,086,119	4.01
25,001 to 50,000	90	20.4	287,735,321	310,962,581	8.07
50,001 to 100,000	69	15.7	420,994,457	459,856,259	9.23
100,001 to 250,000	24	5.5	306,077,819	383,558,504	25.31
Over 250,000	7	1.6	995,805,104	1,023,623,998	2.79
State Total	440	100.0	$2,224,497,629	$2,401,405,606	7.95

Public Safety – Fire

(Excluding the City and County of San Francisco)

Population Group	*Number of Cities in Each Group*	*Percent of Cities in Each Group*	*Total Fire Expenditures 1984–85*	*Total Fire Expenditures 1985–86*	*Percentage Increase or (Decrease) Over Prior Year*
Under 10,000	158	35.9	$22,459,818	$24,193,854	7.72
10,000 to 25,000	92	20.9	63,736,449	62,947,211	(1.24)
25,001 to 50,000	90	20.4	123,983,718	137,770,258	11.12
50,001 to 100,000	69	15.7	200,113,811	215,739,508	7.81
100,001 to 250,000	24	5.5	166,781,217	202,374,634	21.34
Over 250,000	7	1.6	431,241,248	479,530,491	11.20
State Total	440	100.0	$1,008,316,261	$1,122,555,956	11.33

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $1,967,223,907 or 14.12 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to $1,082,924,910 or 7.78 percent of the State total, an increase of $141,312,849 or 15.01 percent over the prior year. The remaining transportation expenditures consisted of public transit, airports, ports, harbors, and other.

Transportation

(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Transportation Expenditures 1984–85	Total Transportation Expenditures 1985–86	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	158	35.9	$61,154,480	$67,545,097	10.45
10,000 to 25,000	92	20.9	98,883,948	120,434,832	21.79
25,001 to 50,000	90	20.4	216,852,132	240,684,930	10.99
50,001 to 100,000	69	15.7	345,556,456	373,995,428	8.23
100,001 to 250,000	24	5.5	197,280,826	251,115,726	27.29
Over 250,000	7	1.6	873,940,853	913,447,894	4.52
State Total	440	100.0	$1,793,668,695	$1,967,223,907	9.68

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to $1,010,178,995 or 7.26 percent of the State total, a gain of $83,094,253 or 8.96 percent over the prior year.

Health

Health expenditures totaled $1,185,279,076 or 8.51 percent of the State total, a gain of $90,917,-269 or 8.31 percent over the prior year. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled $1,187,-747,429 or 8.53 percent of the State total, an increase of $97,172,347 or 8.91 percent over the prior year. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

Public Utilities

Expenditures relating to the construction and operations of public utilities, amounted to $3,664,004,143 or 26.32 percent of the State total, an increase of $390,314,047 or 11.92 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to $2,479,485,042 or 17.81 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to $1,049,495,818 or 7.54 percent of the State total.

Public Utilities

(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Public Utilities Expenditures 1984–85	Total Public Utilities Expenditures 1985–86	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	158	35.9	$133,161,684	$126,101,726	(5.30)
10,000 to 25,000	92	20.9	78,627,736	68,581,795	(12.78)
25,001 to 50,000	90	20.4	202,830,894	188,548,900	(7.04)
50,001 to 100,000	69	15.7	478,898,694	544,172,935	13.63
100,001 to 250,000	24	5.5	590,188,130	631,656,601	7.03
Over 250,000	7	1.6	1,789,982,958	2,104,942,186	17.60
State Total	440	100.0	$3,273,690,096	$3,664,004,143	11.92

Other

Other miscellaneous expenditures which are not reported into a specific category or function amounted to $114,050,509 or .82 percent of the State total, an increase of $24,897,446 or 27.93 percent over the prior year.

Percentage of Expenditures By Population Group
Fiscal Year 1985–86
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	GENERAL GOVERNMENT		PUBLIC SAFETY					TRANSPORTATION				
			Legislative	Management and Support	Police	Fire	Emergency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	158	35.9	5.7	5.2	3.6	2.2	2.0	2.7	3.3	5.1	2.3	1.0	.8	2.1
10,000 to 25,000	92	20.9	8.8	8.6	5.8	5.6	5.0	6.3	8.0	8.5	8.7	1.4	.2	5.4
25,001 to 50,000	90	20.4	12.3	14.9	12.9	12.3	12.4	15.1	14.2	15.8	16.7	5.2	.2	14.6
50,001 to 100,000	69	15.7	20.9	27.7	19.1	19.2	18.3	21.9	19.9	21.1	40.0	5.3	7.9	25.0
100,001 to 250,000	24	5.5	14.5	13.6	16.0	18.0	19.6	18.8	13.3	16.5	11.6	4.4	—	20.4
Over 250,000	7	1.6	37.8	30.0	42.6	42.7	42.7	35.2	41.3	33.0	20.7	82.7	90.9	32.5
State Total	440	100.0	1.5	5.5	17.3	8.1	.6	1.1	.5	7.8	1.0	1.9	1.8	1.6

Population Group	COMMUNITY DEVELOPMENT			HEALTH			CULTURE and LEISURE			PUBLIC UTILITIES					
	Planning	Construction and Engineering Regulation	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other	Other	State Total
Under 10,000	6.1	2.8	4.6	3.3	6.7	2.8	3.8	1.0	3.7	3.7	1.0	3.4	10.8	.2	3.6
10,000 to 25,000	9.5	6.9	4.3	3.9	6.2	17.9	7.9	3.5	4.4	4.7	—	.8	3.6	9.4	5.1
25,001 to 50,000	20.0	14.7	8.0	12.0	11.9	34.6	17.5	12.5	12.2	11.2	—	2.7	65.1	4.2	11.0
50,001 to 100,000	28.4	21.8	18.3	18.4	16.6	9.5	24.6	19.4	18.8	19.1	13.0	13.2	—	6.9	18.7
100,001 to 250,000	18.7	14.2	19.4	23.1	15.6	16.9	16.5	25.7	30.3	18.9	—	17.5	—	2.3	16.5
Over 250,000	17.3	39.6	45.4	39.3	43.0	18.3	29.7	37.9	30.6	42.4	86.0	62.4	20.5	77.0	45.1
State Total	1.1	2.9	3.2	2.8	5.1	.6	5.4	1.7	1.5	7.5	.9	17.8	nil	.8	100.0

Two Year Comparison of Expenditures by Function and Percent of Total (Excluding the City and County of San Francisco)

Function	*1984–85 Total Expenditures*	*Percent of Total Expenditures*	*1985–86 Total Expenditures*	*Percent of Total Expenditures*	*Total Expenditures Percentage Increase or (Decrease) Over Prior Year*	*1984–85 Functional Revenues*	*1985–86 Functional Revenues*	*Functional Revenues Percentage Increase or (Decrease) Over Prior Year*	*1984–85 Net Expenditures*	*1985–86 Net Expenditures*	*Net Expenditures Percentage Increase or (Decrease) Over Prior Year*
General Government											
Legislative	$172,466,585	1.37	$204,865,768	1.47	18.79	$5,612,597	$3,043,562	(45.77)	$166,853,988	$201,822,206	20.96
Management and Support	657,127,375	5.21	758,864,449	5.45	15.48	181,366,683	209,727,867	15.64	475,760,692	549,136,582	15.42
Public Safety											
Police	2,224,497,629	17.64	2,401,405,606	17.25	7.95	178,358,768	211,725,082	18.71	2,046,138,861	2,189,680,524	7.02
Fire	1,008,316,261	8.00	1,122,555,956	8.06	11.33	71,089,656	84,484,430	18.84	937,226,605	1,038,071,526	10.76
Emergency Medical Services	70,460,517	.56	80,299,567	.58	13.96	17,338,774	20,903,339	20.56	53,121,743	59,396,228	11.81
Street Lighting	157,834,912	1.25	162,927,703	1.17	3.23	63,127,471	67,198,957	6.45	94,707,441	95,728,746	1.08
Other	49,957,130	.40	64,474,493	.46	29.06	18,723,632	19,543,553	4.38	31,233,498	44,930,940	43.85
Transportation											
Streets, Highways, and Storm Drains	941,612,061	7.47	1,082,924,910	7.78	15.01	661,082,774	803,663,040	21.57	280,529,287	279,261,870	(.45)
Public Transit	109,178,906	.87	139,925,427	1.00	28.16	150,372,230	172,594,113	14.78	(41,193,324)	(32,668,686)	(20.69)
Airports	342,394,550	2.72	270,435,516	1.94	(21.02)	373,122,923	415,352,339	11.32	(30,728,373)	(144,916,823)	100.00+
Ports and Harbors	206,815,931	1.64	255,611,442	1.83	23.59	234,753,067	323,544,345	37.82	(27,937,136)	(67,932,903)	100.00+
Other	193,667,247	1.53	218,326,612	1.57	12.73	114,471,273	135,482,202	18.35	79,195,974	82,844,410	4.61
Community Development											
Planning	130,329,894	1.03	151,336,422	1.09	16.12	39,818,579	34,512,802	(13.32)	90,511,315	116,823,620	29.07
Construction and Engineering Regulation	345,838,062	2.74	407,972,709	2.93	17.97	336,498,260	372,793,197	10.79	9,339,802	35,179,512	100.00+
Other	450,916,786	3.58	450,869,864	3.24	(.01)	408,016,633	410,906,298	.71	42,900,153	39,963,566	(6.85)
Health											
Solid Waste	342,423,873	2.71	393,712,046	2.83	14.98	262,731,105	303,346,268	15.46	79,692,768	90,365,778	13.39
Sewers	682,810,364	5.42	712,879,350	5.12	4.40	840,351,259	892,531,101	6.21	(157,540,895)	(179,651,751)	14.03
Other	69,127,570	.55	78,687,680	.56	13.83	60,117,468	67,039,817	11.51	9,010,102	11,647,863	29.28
Culture and Leisure											
Parks and Recreation	661,682,833	5.25	744,178,879	5.34	12.47	196,255,551	240,489,690	22.54	465,427,282	503,689,189	8.22
Libraries	204,723,880	1.62	236,147,985	1.70	15.35	38,057,726	47,848,390	25.73	166,666,154	188,299,595	12.98
Other	224,168,369	1.77	207,420,565	1.49	(7.47)	123,298,588	150,296,832	21.90	100,869,781	57,123,733	(43.37)
Public Utilities											
Water	970,075,064	7.69	1,049,495,818	7.54	8.19	1,073,563,980	1,108,241,622	3.23	(103,488,916)	(58,745,804)	(43.23)
Gas	158,573,000	1.26	130,900,738	.94	(17.45)	180,192,272	135,246,423	(24.94)	(21,619,272)	(4,345,685)	(79.90)
Electric	2,141,882,472	16.99	2,479,485,042	17.81	15.76	2,292,284,691	2,566,082,607	11.94	(150,402,219)	(86,597,565)	(42.42)
Other	3,159,560	.02	4,122,545	.03	30.48	2,365,133	2,860,208	20.93	794,427	1,262,337	58.90
Other	89,153,063	.71	114,050,509	.82	27.93	79,941,193	81,751,096	2.26	9,211,870	32,299,413	100.00+
Total	$12,609,193,894	100.00	$13,923,877,601	100.00	10.43	$8,002,912,286	$8,881,209,180	10.97	$4,606,281,608	$5,042,668,421	9.47

(For Detail of Expenditures by City, See Tables 2–7)

Outstanding Long–Term Indebtedness

For the fiscal year ended June 30, 1986, the total outstanding long–term indebtedness amounted to $10,290,474,523, an increase of $2,160,450,190 or 26.57 percent over the prior year. The City and County of San Francisco is not included in the State total.

Long–Term Indebtedness – Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. The code in part states:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section 'indebtedness' means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $4,391,672,995, an increase of $335,423,430 or 8.27 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, but from sources such as sales tax or city–owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in–lieu of a direct property tax for debt service.

General obligation bonds amounted to $381,487,517 or 8.69 percent of the total outstanding bonded indebtedness, a decrease of $30,892,383 or 7.49 percent under the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond convenant from other sources. Revenue bonds outstanding for the fiscal year 1985–86 amounted to $3,958,107,530 or 90.13 percent of the total outstanding bonded indebtedness, an increase of $380,666,350 or 10.64 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts, (i.e., parking and sewer districts), amounted to $50,137,948 or 1.14 percent of the total outstanding bonded indebtedness, a decrease of $15,960,537 or 24.15 percent under the prior year.

Limited obligation bonds totaled $1,940,000 or .04 percent of the total outstanding bonded indebtedness, an increase of $1,610,000 or 100.00+ percent over the prior year. Principal and interest for this type of bond is payable from any revenue source (i.e. ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "pledged revenue" for retiring the bonds.

Long–Term Indebtedness – Bonds

(Excluding the City and County of San Francisco)

Type of Bond	*1984–85*	*1985–86*	*Percent of the Total*	*Percentage Increase or (Decrease) Over Prior Year*
General Obligation	$412,379,900	$381,487,517	8.69	(7.49)
Revenue	3,577,441,180	3,958,107,530	90.13	10.64
Improvement District	66,098,485	50,137,948	1.14	(24.15)
Limited Obligation	330,000	1,940,000	.04	100.00+
Total	$4,056,249,565	$4,391,672,995	100.00	8.27

(For Detail of Long–Term Indebtedness by City, See Tables 8–13)

Long–Term Indebtedness – Other Non–Municipal Debt

Other non–municipal debt amounted to $606,978,927 which is $129,645,367 or 27.16 percent increase over the prior year. This type of indebtedness includes Mortgage Revenue Bonds, Industrial Development Bonds, etc.

Long–Term Indebtedness – Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts 1911, 1915, and other are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefited property owners. As a June 30, 1986, 1911 Improvement Act Bonds outstanding amounted to $84,342,323, a gain of $28,087,599 or 49.93 percent over the prior year.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to $1,643,105,889, a gain of $415,146,664 or 33.81 percent over the prior year.

Other special assessments totaled $85,984,758 for the year.

Long–Term Indebtedness – Special Assessment Act Bonds

(Excluding the City and County of San Francisco)

Type of Bond	*1984–85*	*1985–86*	*Percent of the Total*	*Percentage Increase or (Decrease) Over Prior Year*
1911 Act Bonds	$56,254,724	$84,342,323	4.65	49.93
1915 Act Bonds	1,227,959,225	1,643,105,889	90.61	33.81
Other	22,529,150	85,984,758	4.74	100.00+
Total	$1,306,743,099	$1,813,432,970	100.00	38.78

(For Detail of Long–Term Indebtedness by City, See Tables 8–13)

Long–Term Indebtedness – Other Than Bonds

During the year under review long–term indebtedness other than bonds amounted to $3,478,389,631, increasing $1,188,691,522 or 51.91 percent over the prior year.

Total future lease obligation payments amounted to $3,057,883,253 or 87.91 percent of the total long–term indebtedness other than bonds. This is an increase of $1,083,856,082 or 54.91 percent over the prior year. Future lease obligations include agreements to acquire or improve capital assets which the terms of the obligation specify: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled $86,428,713 or 2.48 percent of the total long–term indebtedness other than bonds. This is an increase of $10,119,725 or 13.26 percent over the prior year.

Other long–term debt (i.e., notes, warrants, loans and other) amounted to $334,077,665 or 9.61 percent of the total long–term indebtedness other than bonds. This is an increase of $94,715,715 or 39.57 percent over the prior year.

Long–Term Indebtedness – Other than Bonds

(Excluding the City and County of San Francisco)

Type of Debt	*1984–85*	*1985–86*	*Percent of the Total*	*Percentage Increase or (Decrease) Over Prior Year*
Lease Obligation [1]	$1,974,027,171	$3,057,883,253	87.91	54.91
Construction Financed by State and/or Federal Governments	76,308,988	86,428,713	2.48	13.26
Notes	150,230,314	63,437,424	1.83	(57.77)
Warrants	—	—	—	—
Loans	38,467,793	52,811,544	1.52	37.29
Other	50,663,843	217,828,697	6.26	100.00+
Total	$2,289,698,109	$3,478,389,631	100.00	51.91

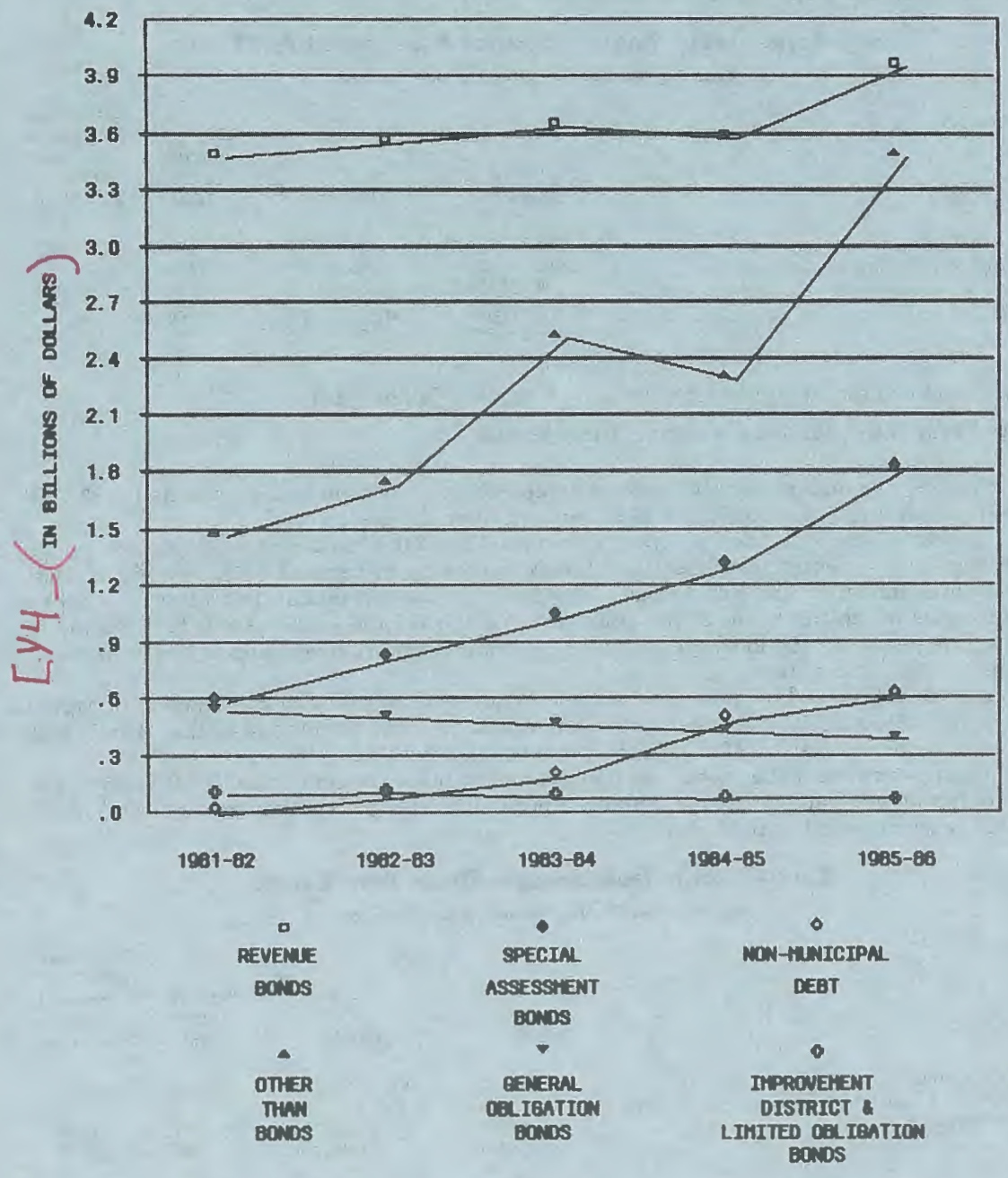
1 Lease Obligations include principal and interest.

(For Detail of Long–Term Indebtedness by City, See Tables 8–13)

[Y3;CE_

OUTSTANDING LONG-TERM INDEBTEDNESS

[NL;Y5;CE_ (Excluding the City and County of San Francisco)



City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1986–87 fiscal year amounted to $730,076,213,906, an increase of $72,744,353,093 or 11.07 percent over the prior year.

Due to proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978. The county now levies a 1 percent county wide tax rate on the full value of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1986–87, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to $1,401,361,701, an increase of $117,677,541 or 9.17 percent over the prior year. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to $96,145,280, decreasing $1,942,355 or 1.98 percent under the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to $1,497,506,981, an increase of $115,735,186 or 8.38 percent over that of the previous year.

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort

(Excluding the City and County of San Francisco)

Year	*Net Assessed Valuation* [1]	*Taxes Allocated* [2]	*Taxes Levied* [3]	*Total*	*Average Property Tax Effort Per $100 Valuation*
1977–78	$65,596,593,781	—	$1,030,191,786	$1,030,191,786	$1.57
1978–79	69,616,676,625	$452,124,604	66,972,361	519,096,965	0.75
1979–80	82,272,565,051	658,128,319 [6]	67,918,258	726,046,577	0.88
1980–81	92,822,471,330	754,225,176	68,270,688	822,495,864	0.89
1981–82	428,124,031,052 [4]	850,639,661	77,354,093	927,993,754	0.22 [5]
1982–83	486,065,716,509	953,280,268	91,078,378	1,044,358,646	0.21
1983–84	529,028,275,776	1,115,077,281	101,603,568	1,216,680,849	0.23
1984–85	587,963,129,460	1,171,029,879	99,883,152	1,270,913,031	0.22
1985–86	657,331,860,813	1,283,684,160	98,087,635	1,381,771,795	0.21
1986–87	730,076,213,906	1,401,361,701	96,145,280	1,497,506,981	0.21

1. Net of Homeowners', Business Inventory Property Tax Relief and other exemptions.
2. Cities share of county wide 1 percent levy.
3. Effective as of the 1978–79 fiscal year, includes only voter approved debt.
4. In accordance with Section 135 (a) of the Revenue and Taxation Code, "Assessed Value" shall mean 25 percent of the full value to and including the 1980–81 fiscal year, and shall mean 100 percent of full value for the 1981–82 fiscal year and fiscal years thereafter.
5. 1981–82 average property tax effort per $100 valuation is equal to $0.88 (4 × $0.22) based on the 1980–81 definition of assessed valuation which was 25 percent of full value.
6. City share of the 1 percent levy equals; (1) city share of 1 percent levy received in prior year, (2) 82.9 percent of 1978–79 bailout apportionment to cities, and (3) city share of assessed valuation growth over prior year for applicable tax code areas, multiplied by 1 percent per $100 assessed valuation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2–7)

New Incorporations of Cities

During the fiscal year ending June 30, 1986, there was one new incorporated city, Orinda. This brings the total of incorporated cities to 440 (excluding the City and County of San Francisco).

For the 1986–87 fiscal year there were three additional incorporated cities, for a total of 443. These cities will be shown in the subsequent Annual Reports.

City	*Incorporation Date*	*County Location*	*Estimated Population*
Orinda	July 1, 1985	Contra Costa	38,643
Solana Beach	July 1, 1986	San Diego	24,132
Encinitas	October 1, 1986	San Diego	85,452
West Sacramento	January 1, 1987	Yolo	42,810

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1986

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1986	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	UNDER 10,000	4,433	2,164	SAN BERNARDINO	GENERAL LAW
AGOURA HILLS	10,000 - 25,000	20,202	11,399	LOS ANGELES	GENERAL LAW
ALAMEDA	50,001 - 100,000	75,232	63,852	ALAMEDA	CHARTERED
ALBANY	10,000 - 25,000	15,210	15,130	ALAMEDA	CHARTERED
ALHAMBRA	50,001 - 100,000	71,304	64,615	LOS ANGELES	CHARTERED
ALTURAS	UNDER 10,000	3,334	3,025	MODOC	GENERAL LAW
AMADOR	UNDER 10,000	146	136	AMADOR	GENERAL LAW
ANAHEIM	100,001 - 250,000	237,506	221,847	ORANGE	CHARTERED
ANDERSON	UNDER 10,000	7,692	7,381	SHASTA	GENERAL LAW
ANGELS	UNDER 10,000	2,302	2,302	CALAVERAS	GENERAL LAW
ANTIOCH	25,001 - 50,000	49,322	43,559	CONTRA COSTA	GENERAL LAW
ARCADIA	25,001 - 50,000	48,120	45,994	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	14,664	12,338	HUMBOLDT	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	13,328	11,290	SAN LUIS OBISPO	GENERAL LAW
ARTESIA	10,000 - 25,000	14,762	14,301	LOS ANGELES	GENERAL LAW
ARVIN	UNDER 10,000	8,175	6,863	KERN	GENERAL LAW
ATASCADERO	10,000 - 25,000	19,989	15,930	SAN LUIS OBISPO	GENERAL LAW
ATHERTON	UNDER 10,000	7,943	7,797	SAN MATEO	GENERAL LAW
ATWATER	10,000 - 25,000	20,541	17,530	MERCED	GENERAL LAW
AUBURN	UNDER 10,000	8,194	7,540	PLACER	GENERAL LAW
AVALON	UNDER 10,000	2,360	2,010	LOS ANGELES	GENERAL LAW
AVENAL	UNDER 10,000	4,544	4,137	KINGS	GENERAL LAW
AZUSA	25,001 - 50,000	35,916	29,380	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	150,528	105,611	KERN	CHARTERED
BALDWIN PARK	50,001 - 100,000	59,884	50,554	LOS ANGELES	GENERAL LAW
BANNING	10,000 - 25,000	17,023	14,020	RIVERSIDE	GENERAL LAW
BARSTOW	10,000 - 25,000	20,048	17,690	SAN BERNARDINO	GENERAL LAW
BEAUMONT	UNDER 10,000	7,821	6,818	RIVERSIDE	GENERAL LAW
BELL	25,001 - 50,000	27,454	25,450	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	57,770	53,441	LOS ANGELES	GENERAL LAW
BELL GARDENS	25,001 - 50,000	36,945	34,117	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,100	24,505	SAN MATEO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,401	2,401	MARIN	GENERAL LAW
BENICIA	10,000 - 25,000	21,178	15,376	SOLANO	GENERAL LAW
BERKELEY	100,001 - 250,000	106,542	103,328	ALAMEDA	CHARTERED
BEVERLY HILLS	25,001 - 50,000	33,781	32,646	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	9,021	4,896	SAN BERNARDINO	GENERAL LAW
BIGGS	UNDER 10,000	1,462	1,413	BUTTE	GENERAL LAW
BISHOP	UNDER 10,000	3,549	3,333	INYO	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,308	1,201	HUMBOLDT	GENERAL LAW
BLYTHE	UNDER 10,000	7,766	6,805	RIVERSIDE	GENERAL LAW
BRADBURY	UNDER 10,000	882	846	LOS ANGELES	GENERAL LAW
BRAWLEY	10,000 - 25,000	18,058	14,946	IMPERIAL	GENERAL LAW
BREA	25,001 - 50,000	32,800	27,913	ORANGE	GENERAL LAW
BRENTWOOD	UNDER 10,000	5,412	4,434	CONTRA COSTA	GENERAL LAW
BRISBANE	UNDER 10,000	3,071	2,969	SAN MATEO	GENERAL LAW
BUENA PARK	50,001 - 100,000	65,699	64,165	ORANGE	GENERAL LAW
BURBANK	50,001 - 100,000	88,802	84,625	LOS ANGELES	CHARTERED
BURLINGAME	25,001 - 50,000	27,130	26,173	SAN MATEO	GENERAL LAW
CALEXICO	10,000 - 25,000	17,973	14,412	IMPERIAL	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	3,177	2,743	KERN	GENERAL LAW
CALIPATRIA	UNDER 10,000	2,747	2,636	IMPERIAL	GENERAL LAW
CALISTOGA	UNDER 10,000	4,218	3,879	NAPA	GENERAL LAW
CAMARILLO	25,001 - 50,000	44,918	37,732	VENTURA	GENERAL LAW
CAMPBELL	25,001 - 50,000	34,503	27,067	SANTA CLARA	GENERAL LAW
CAPITOLA	UNDER 10,000	9,969	9,095	SANTA CRUZ	GENERAL LAW
CARLSBAD	25,001 - 50,000	48,872	35,490	SAN DIEGO	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	4,941	4,707	MONTEREY	GENERAL LAW
CARPINTERIA	10,000 - 25,000	11,712	10,835	SANTA BARBARA	GENERAL LAW
CARSON	50,001 - 100,000	86,515	81,221	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	10,000 - 25,000	19,210	11,096	RIVERSIDE	GENERAL LAW
CERES	10,000 - 25,000	17,320	13,281	STANISLAUS	GENERAL LAW
CERRITOS	50,001 - 100,000	56,785	52,756	LOS ANGELES	CHARTERED
CHICO	25,001 - 50,000	32,726	26,601	BUTTE	CHARTERED
CHINO	25,001 - 50,000	49,709	40,165	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	UNDER 10,000	5,962	5,122	MADERA	GENERAL LAW
CHULA VISTA	100,001 - 250,000	117,577	83,927	SAN DIEGO	CHARTERED
CLAREMONT	25,001 - 50,000	35,060	30,950	LOS ANGELES	GENERAL LAW
CLAYTON	UNDER 10,000	4,867	4,325	CONTRA COSTA	GENERAL LAW
CLEARLAKE	10,000 - 25,000	13,275	8,343	LAKE	GENERAL LAW
CLOVERDALE	UNDER 10,000	4,375	3,989	SONOMA	GENERAL LAW
CLOVIS	25,001 - 50,000	40,498	33,021	FRESNO	GENERAL LAW
COACHELLA	10,000 - 25,000	12,857	9,129	RIVERSIDE	GENERAL LAW
COALINGA	UNDER 10,000	7,818	6,593	FRESNO	GENERAL LAW
COLFAX	UNDER 10,000	1,016	981	PLACER	GENERAL LAW
COLMA	UNDER 10,000	731	395	SAN MATEO	GENERAL LAW
COLTON	25,001 - 50,000	27,951	27,419	SAN BERNARDINO	GENERAL LAW
COLUSA	UNDER 10,000	4,772	4,075	COLUSA	GENERAL LAW
COMMERCE	10,000 - 25,000	12,192	10,509	LOS ANGELES	GENERAL LAW
COMPTON	50,001 - 100,000	90,258	81,286	LOS ANGELES	CHARTERED
CONCORD	100,001 - 250,000	107,877	103,251	CONTRA COSTA	GENERAL LAW
CORCORAN	UNDER 10,000	7,138	6,454	KINGS	GENERAL LAW
CORNING	UNDER 10,000	5,441	4,745	TEHAMA	GENERAL LAW
CORONA	25,001 - 50,000	44,895	37,791	RIVERSIDE	GENERAL LAW
CORONADO	10,000 - 25,000	20,052	16,859	SAN DIEGO	GENERAL LAW
CORTE MADERA	UNDER 10,000	8,539	8,074	MARIN	GENERAL LAW
COSTA MESA	50,001 - 100,000	88,127	82,291	ORANGE	GENERAL LAW
COTATI	UNDER 10,000	4,079	3,475	SONOMA	GENERAL LAW
COVINA	25,001 - 50,000	42,415	33,751	LOS ANGELES	GENERAL LAW
CRESCENT CITY	UNDER 10,000	3,388	3,099	DEL NORTE	GENERAL LAW
CUDAHY	10,000 - 25,000	19,997	17,984	LOS ANGELES	GENERAL LAW
CULVER CITY	25,001 - 50,000	40,017	38,139	LOS ANGELES	CHARTERED
CUPERTINO	25,001 - 50,000	38,754	25,770	SANTA CLARA	GENERAL LAW
CYPRESS	25,001 - 50,000	42,611	40,391	ORANGE	CHARTERED
DALY CITY	50,001 - 100,000	82,373	78,519	SAN MATEO	GENERAL LAW
DANVILLE	50,001 - 100,000	51,228	26,143	CONTRA COSTA	GENERAL LAW
DAVIS	25,001 - 50,000	40,524	36,640	YOLO	GENERAL LAW
DELANO	10,000 - 25,000	19,914	16,491	KERN	GENERAL LAW
DEL MAR	UNDER 10,000	5,162	5,017	SAN DIEGO	CHARTERED
DEL REY OAKS	UNDER 10,000	1,579	1,557	MONTEREY	GENERAL LAW
DESERT HOT SPRINGS	UNDER 10,000	8,240	5,941	RIVERSIDE	GENERAL LAW
DINUBA	10,000 - 25,000	11,095	9,907	TULARE	GENERAL LAW
DIXON	10,000 - 25,000	10,137	7,541	SOLANO	GENERAL LAW
DORRIS	UNDER 10,000	946	836	SISKIYOU	GENERAL LAW
DOS PALOS	UNDER 10,000	4,184	3,123	MERCED	GENERAL LAW
DOWNEY	50,001 - 100,000	85,047	82,602	LOS ANGELES	CHARTERED
DUARTE	10,000 - 25,000	20,444	16,766	LOS ANGELES	GENERAL LAW
DUBLIN	10,000 - 25,000	18,912	13,496	ALAMEDA	GENERAL LAW
DUNSMUIR	UNDER 10,000	2,253	2,253	SISKIYOU	GENERAL LAW
EAST PALO ALTO	25,001 - 50,000	26,838	18,106	SAN MATEO	GENERAL LAW
EL CAJON	50,001 - 100,000	81,752	73,892	SAN DIEGO	GENERAL LAW
EL CENTRO	25,001 - 50,000	28,058	23,996	IMPERIAL	GENERAL LAW
EL CERRITO	10,000 - 25,000	23,412	22,731	CONTRA COSTA	GENERAL LAW
EL MONTE	50,001 - 100,000	91,473	79,494	LOS ANGELES	GENERAL LAW
EL PASO DE ROBLES	10,000 - 25,000	13,824	9,163	SAN LUIS OBISPO	GENERAL LAW
EL SEGUNDO	10,000 - 25,000	15,156	13,752	LOS ANGELES	GENERAL LAW
EMERYVILLE	UNDER 10,000	4,864	3,763	ALAMEDA	GENERAL LAW
ESCALON	UNDER 10,000	3,629	3,127	SAN JOAQUIN	GENERAL LAW
ESCONDIDO	50,001 - 100,000	79,605	62,480	SAN DIEGO	GENERAL LAW
ETNA	UNDER 10,000	815	754	SISKIYOU	GENERAL LAW
EUREKA	10,000 - 25,000	24,803	24,153	HUMBOLDT	CHARTERED
EXETER	UNDER 10,000	6,524	5,619	TULARE	GENERAL LAW
FAIRFAX	UNDER 10,000	7,391	7,391	MARIN	GENERAL LAW
FAIRFIELD	50,001 - 100,000	67,820	58,099	SOLANO	GENERAL LAW
FARMERSVILLE	UNDER 10,000	6,125	5,544	TULARE	GENERAL LAW
FERNDALE	UNDER 10,000	1,512	1,367	HUMBOLDT	GENERAL LAW
FILLMORE	10,000 - 25,000	10,712	9,602	VENTURA	GENERAL LAW
FIREBAUGH	UNDER 10,000	4,048	3,740	FRESNO	GENERAL LAW
FOLSOM	10,000 - 25,000	17,031	11,003	SACRAMENTO	GENERAL LAW
FONTANA	50,001 - 100,000	53,390	36,804	SAN BERNARDINO	GENERAL LAW
FORT BRAGG	UNDER 10,000	5,777	5,019	MENDOCINO	GENERAL LAW
FORT JONES	UNDER 10,000	602	544	SISKIYOU	GENERAL LAW
FORTUNA	UNDER 10,000	8,276	7,591	HUMBOLDT	GENERAL LAW
FOSTER CITY	25,001 - 50,000	26,666	23,287	SAN MATEO	GENERAL LAW
FOUNTAIN VALLEY	50,001 - 100,000	55,515	55,080	ORANGE	GENERAL LAW
FOWLER	UNDER 10,000	3,048	2,496	FRESNO	GENERAL LAW
FREMONT	100,001 - 250,000	153,531	131,945	ALAMEDA	GENERAL LAW
FRESNO	OVER 250,000	287,153	217,491	FRESNO	CHARTERED
FULLERTON	100,001 - 250,000	109,319	102,034	ORANGE	GENERAL LAW
GALT	UNDER 10,000	6,932	5,514	SACRAMENTO	GENERAL LAW
GARDENA	25,001 - 50,000	49,064	45,165	LOS ANGELES	GENERAL LAW
GARDEN GROVE	100,001 - 250,000	132,766	123,351	ORANGE	GENERAL LAW
GILROY	25,001 - 50,000	26,892	21,641	SANTA CLARA	CHARTERED
GLENDALE	100,001 - 250,000	152,459	139,060	LOS ANGELES	CHARTERED
GLENDORA	25,001 - 50,000	42,046	38,654	LOS ANGELES	GENERAL LAW
GONZALES	UNDER 10,000	3,731	2,891	MONTEREY	GENERAL LAW
GRAND TERRACE	UNDER 10,000	9,991	8,498	SAN BERNARDINO	GENERAL LAW
GRASS VALLEY	UNDER 10,000	8,478	6,697	NEVADA	CHARTERED
GREENFIELD	UNDER 10,000	5,606	4,181	MONTEREY	GENERAL LAW
GRIDLEY	UNDER 10,000	4,283	3,982	BUTTE	GENERAL LAW
GROVER CITY	10,000 - 25,000	10,224	8,827	SAN LUIS OBISPO	GENERAL LAW
GUADALUPE	UNDER 10,000	4,845	3,629	SANTA BARBARA	GENERAL LAW
GUSTINE CITY	UNDER 10,000	3,669	3,142	MERCED	GENERAL LAW
HALF MOON BAY	UNDER 10,000	7,921	7,282	SAN MATEO	GENERAL LAW
HANFORD	10,000 - 25,000	24,861	20,958	KINGS	GENERAL LAW
HAWAIIAN GARDENS	10,000 - 25,000	11,822	10,548	LOS ANGELES	GENERAL LAW
HAWTHORNE	50,001 - 100,000	60,370	56,447	LOS ANGELES	GENERAL LAW
HAYWARD	100,001 - 250,000	100,580	93,585	ALAMEDA	CHARTERED
HEALDSBURG	UNDER 10,000	8,286	7,217	SONOMA	GENERAL LAW
HEMET	25,001 - 50,000	29,315	22,531	RIVERSIDE	GENERAL LAW
HERCULES	10,000 - 25,000	10,137	5,963	CONTRA COSTA	GENERAL LAW
HERMOSA BEACH	10,000 - 25,000	18,931	18,070	LOS ANGELES	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	1,924	1,760	LOS ANGELES	GENERAL LAW
HILLSBOROUGH	10,000 - 25,000	11,038	10,451	SAN MATEO	GENERAL LAW
HOLLISTER	10,000 - 25,000	15,940	11,488	SAN BENITO	GENERAL LAW
HOLTVILLE	UNDER 10,000	4,829	4,399	IMPERIAL	GENERAL LAW
HUGHSON	UNDER 10,000	3,094	2,943	STANISLAUS	GENERAL LAW
HUNTINGTON BEACH	100,001 - 250,000	184,280	170,505	ORANGE	CHARTERED
HUNTINGTON PARK	50,001 - 100,000	50,763	46,223	LOS ANGELES	GENERAL LAW
HURON	UNDER 10,000	3,689	2,768	FRESNO	GENERAL LAW
IMPERIAL	UNDER 10,000	4,004	3,451	IMPERIAL	GENERAL LAW
IMPERIAL BEACH	10,000 - 25,000	24,918	22,689	SAN DIEGO	GENERAL LAW

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1986

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1986	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
INDIAN WELLS	UNDER 10,000	2,098	1,394	RIVERSIDE	GENERAL LAW
INDIO	25,001 - 50,000	29,684	21,611	RIVERSIDE	GENERAL LAW
INDUSTRY	UNDER 10,000	707	664	LOS ANGELES	CHARTERED
INGLEWOOD	100,001 - 250,000	100,502	94,245	LOS ANGELES	CHARTERED
IONE	UNDER 10,000	2,550	2,207	AMADOR	GENERAL LAW
IRVINE	50,001 - 100,000	88,711	62,134	ORANGE	CHARTERED
IRWINDALE	UNDER 10,000	1,060	1,030	LOS ANGELES	CHARTERED
ISLETON	UNDER 10,000	923	914	SACRAMENTO	GENERAL LAW
JACKSON	UNDER 10,000	3,149	2,331	AMADOR	GENERAL LAW
KERMAN	UNDER 10,000	4,237	4,002	FRESNO	GENERAL LAW
KING CITY	UNDER 10,000	6,983	5,495	MONTEREY	GENERAL LAW
KINGSBURG	UNDER 10,000	5,803	5,115	FRESNO	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	20,443	20,153	LOS ANGELES	GENERAL LAW
LAFAYETTE	25,001 - 50,000	25,838	20,879	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	18,645	17,860	ORANGE	GENERAL LAW
LA HABRA	25,001 - 50,000	48,192	45,232	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	5,178	4,874	LOS ANGELES	GENERAL LAW
LAKE ELSINORE	10,000 - 25,000	10,921	5,982	RIVERSIDE	GENERAL LAW
LAKEPORT	UNDER 10,000	4,103	3,675	LAKE	GENERAL LAW
LAKEWOOD	50,001 - 100,000	75,507	74,511	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	52,411	50,342	SAN DIEGO	GENERAL LAW
LA MIRADA	25,001 - 50,000	41,998	40,986	LOS ANGELES	GENERAL LAW
LANCASTER	50,001 - 100,000	60,197	48,027	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	16,106	15,663	ORANGE	GENERAL LAW
LA PUENTE	25,001 - 50,000	32,858	30,882	LOS ANGELES	GENERAL LAW
LA QUINTA	UNDER 10,000	7,872	4,027	RIVERSIDE	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,538	11,064	MARIN	GENERAL LAW
LA VERNE	25,001 - 50,000	27,544	23,508	LOS ANGELES	GENERAL LAW
LAWNDALE	25,001 - 50,000	26,187	23,460	LOS ANGELES	GENERAL LAW
LEMON GROVE	10,000 - 25,000	21,804	20,780	SAN DIEGO	GENERAL LAW
LEMOORE	10,000 - 25,000	12,645	8,832	KINGS	GENERAL LAW
LINCOLN	UNDER 10,000	5,192	4,132	PLACER	GENERAL LAW
LINDSAY	UNDER 10,000	8,094	6,924	TULARE	GENERAL LAW
LIVE OAK	UNDER 10,000	3,736	3,103	SUTTER	GENERAL LAW
LIVERMORE	50,001 - 100,000	53,981	48,349	ALAMEDA	GENERAL LAW
LIVINGSTON	UNDER 10,000	6,376	5,326	MERCED	GENERAL LAW
LODI	25,001 - 50,000	43,293	35,221	SAN JOAQUIN	GENERAL LAW
LOMA LINDA	10,000 - 25,000	11,863	10,694	SAN BERNARDINO	GENERAL LAW
LOMITA	10,000 - 25,000	19,791	17,191	LOS ANGELES	GENERAL LAW
LOMPOC	25,001 - 50,000	30,182	26,267	SANTA BARBARA	GENERAL LAW
LONG BEACH	OVER 250,000	392,251	361,498	LOS ANGELES	CHARTERED
LOOMIS	UNDER 10,000	8,250	3,663	PLACER	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	11,932	11,529	ORANGE	CHARTERED
LOS ALTOS	25,001 - 50,000	28,630	25,769	SANTA CLARA	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	7,934	7,421	SANTA CLARA	GENERAL LAW
LOS ANGELES	OVER 250,000	3,215,506	2,968,528	LOS ANGELES	CHARTERED
LOS BANOS	10,000 - 25,000	12,619	10,341	MERCED	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,224	26,593	SANTA CLARA	GENERAL LAW
LOYALTON	UNDER 10,000	1,189	1,030	SIERRA	GENERAL LAW
LYNWOOD	50,001 - 100,000	53,034	48,548	LOS ANGELES	GENERAL LAW
MADERA	25,001 - 50,000	26,541	21,732	MADERA	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	6,975	----------	MONO	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	34,399	31,542	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	35,437	24,925	SAN JOAQUIN	GENERAL LAW
MARICOPA	UNDER 10,000	1,245	946	KERN	GENERAL LAW
MARINA	25,001 - 50,000	27,662	20,647	MONTEREY	GENERAL LAW
MARTINEZ	25,001 - 50,000	28,242	22,582	CONTRA COSTA	GENERAL LAW
MARYSVILLE	10,000 - 25,000	11,148	9,898	YUBA	CHARTERED
MAYWOOD	10,000 - 25,000	23,874	21,810	LOS ANGELES	GENERAL LAW
MCFARLAND	UNDER 10,000	6,258	5,151	KERN	GENERAL LAW
MENDOTA	UNDER 10,000	6,876	5,038	FRESNO	GENERAL LAW
MENLO PARK	25,001 - 50,000	28,468	25,673	SAN MATEO	GENERAL LAW
MERCED	25,001 - 50,000	47,281	36,423	MERCED	CHARTERED
MILLBRAE	10,000 - 25,000	20,606	20,058	SAN MATEO	GENERAL LAW
MILL VALLEY	10,000 - 25,000	13,008	12,967	MARIN	GENERAL LAW
MILPITAS	25,001 - 50,000	43,418	37,820	SANTA CLARA	GENERAL LAW
MODESTO	100,001 - 250,000	131,377	106,105	STANISLAUS	CHARTERED
MONROVIA	25,001 - 50,000	32,644	30,531	LOS ANGELES	GENERAL LAW
MONTAGUE	UNDER 10,000	1,506	1,285	SISKIYOU	GENERAL LAW
MONTCLAIR	25,001 - 50,000	25,180	22,628	SAN BERNARDINO	GENERAL LAW
MONTEBELLO	50,001 - 100,000	57,987	52,929	LOS ANGELES	GENERAL LAW
MONTEREY	25,001 - 50,000	30,377	27,558	MONTEREY	CHARTERED
MONTEREY PARK	50,001 - 100,000	60,201	54,338	LOS ANGELES	GENERAL LAW
MONTE SERENO	UNDER 10,000	3,469	3,434	SANTA CLARA	GENERAL LAW
MOORPARK	10,000 - 25,000	15,733	7,798	VENTURA	GENERAL LAW
MORAGA	10,000 - 25,000	15,422	15,014	CONTRA COSTA	GENERAL LAW
MORENO VALLEY	50,001 - 100,000	66,321	28,139	RIVERSIDE	GENERAL LAW
MORGAN HILL	10,000 - 25,000	20,803	17,060	SANTA CLARA	GENERAL LAW
MORRO BAY	UNDER 10,000	9,881	9,064	SAN LUIS OBISPO	GENERAL LAW
MOUNTAIN VIEW	50,001 - 100,000	62,160	58,655	SANTA CLARA	CHARTERED
MT SHASTA	UNDER 10,000	3,182	2,837	SISKIYOU	GENERAL LAW
NAPA	50,001 - 100,000	55,579	50,879	NAPA	CHARTERED
NATIONAL CITY	50,001 - 100,000	55,408	48,772	SAN DIEGO	GENERAL LAW
NEEDLES	UNDER 10,000	5,091	4,120	SAN BERNARDINO	CHARTERED
NEVADA CITY	UNDER 10,000	2,770	2,431	NEVADA	GENERAL LAW
NEWARK	25,001 - 50,000	37,314	32,126	ALAMEDA	GENERAL LAW
NEWMAN	UNDER 10,000	3,418	2,785	STANISLAUS	GENERAL LAW
NEWPORT BEACH	50,001 - 100,000	67,125	63,475	ORANGE	CHARTERED
NORCO	10,000 - 25,000	22,925	21,126	RIVERSIDE	GENERAL LAW
NORWALK	50,001 - 100,000	87,454	85,232	LOS ANGELES	GENERAL LAW
NOVATO	25,001 - 50,000	45,357	43,916	MARIN	GENERAL LAW
OAKDALE	UNDER 10,000	9,954	8,474	STANISLAUS	GENERAL LAW
OAKLAND	OVER 250,000	354,197	339,288	ALAMEDA	CHARTERED
OCEANSIDE	50,001 - 100,000	96,553	76,698	SAN DIEGO	GENERAL LAW
OJAI	UNDER 10,000	7,688	6,816	VENTURA	GENERAL LAW
ONTARIO	100,001 - 250,000	110,691	88,820	SAN BERNARDINO	GENERAL LAW
ORANGE	100,001 - 250,000	101,639	91,788	ORANGE	GENERAL LAW
ORANGE COVE	UNDER 10,000	4,631	4,026	FRESNO	GENERAL LAW
ORINDA	25,001 - 50,000	38,643	----------	CONTRA COSTA	GENERAL LAW
ORLAND	UNDER 10,000	4,571	3,976	GLENN	GENERAL LAW
OROVILLE	UNDER 10,000	9,982	8,683	BUTTE	CHARTERED
OXNARD	100,001 - 250,000	123,147	108,195	VENTURA	GENERAL LAW
PACIFICA	25,001 - 50,000	37,492	36,866	SAN MATEO	GENERAL LAW
PACIFIC GROVE	10,000 - 25,000	16,270	15,755	MONTEREY	CHARTERED
PALMDALE	10,000 - 25,000	23,352	12,277	LOS ANGELES	GENERAL LAW
PALM DESERT	10,000 - 25,000	16,368	11,801	RIVERSIDE	GENERAL LAW
PALM SPRINGS	25,001 - 50,000	38,925	32,271	RIVERSIDE	GENERAL LAW
PALO ALTO	50,001 - 100,000	56,831	55,225	SANTA CLARA	CHARTERED
PALOS VERDES ESTATES	10,000 - 25,000	14,743	14,376	LOS ANGELES	GENERAL LAW
PARADISE	10,000 - 25,000	24,832	22,571	BUTTE	GENERAL LAW
PARAMOUNT	25,001 - 50,000	40,540	36,407	LOS ANGELES	GENERAL LAW
PARLIER	UNDER 10,000	6,151	2,680	FRESNO	GENERAL LAW
PASADENA	100,001 - 250,000	128,526	119,374	LOS ANGELES	CHARTERED
PASO ROBLES--SEE EL PASO DE ROBLES					
PATTERSON	UNDER 10,000	5,020	3,866	STANISLAUS	GENERAL LAW
PERRIS	UNDER 10,000	9,735	6,740	RIVERSIDE	GENERAL LAW
PETALUMA	25,001 - 50,000	38,400	33,834	SONOMA	CHARTERED
PICO RIVERA	50,001 - 100,000	58,531	53,459	LOS ANGELES	GENERAL LAW
PIEDMONT	10,000 - 25,000	10,529	10,498	ALAMEDA	CHARTERED
PINOLE	10,000 - 25,000	15,096	14,253	CONTRA COSTA	GENERAL LAW
PISMO BEACH	UNDER 10,000	6,565	5,364	SAN LUIS OBISPO	GENERAL LAW
PITTSBURG	25,001 - 50,000	40,545	33,034	CONTRA COSTA	GENERAL LAW
PLACENTIA	25,001 - 50,000	38,368	35,041	ORANGE	CHARTERED
PLACERVILLE	UNDER 10,000	7,279	6,739	EL DORADO	GENERAL LAW
PLEASANT HILL	25,001 - 50,000	29,359	25,124	CONTRA COSTA	GENERAL LAW
PLEASANTON	25,001 - 50,000	45,371	35,160	ALAMEDA	GENERAL LAW
PLYMOUTH	UNDER 10,000	767	699	AMADOR	GENERAL LAW
POINT ARENA	UNDER 10,000	484	425	MENDOCINO	GENERAL LAW
POMONA	100,001 - 250,000	112,775	92,742	LOS ANGELES	CHARTERED
PORTERVILLE	10,000 - 25,000	24,516	19,707	TULARE	CHARTERED
PORT HUENEME	10,000 - 25,000	20,368	17,803	VENTURA	GENERAL LAW
PORTOLA	UNDER 10,000	2,064	1,885	PLUMAS	GENERAL LAW
PORTOLA VALLEY	UNDER 10,000	4,289	3,939	SAN MATEO	GENERAL LAW
POWAY	50,001 - 100,000	51,237	33,439	SAN DIEGO	GENERAL LAW
RANCHO CUCAMONGA	50,001 - 100,000	73,842	55,250	SAN BERNARDINO	GENERAL LAW
RANCHO MIRAGE	UNDER 10,000	8,006	6,281	RIVERSIDE	GENERAL LAW
RANCHO PALOS VERDES	25,001 - 50,000	49,051	35,227	LOS ANGELES	GENERAL LAW
RED BLUFF	10,000 - 25,000	11,161	9,490	TEHAMA	GENERAL LAW
REDDING	50,001 - 100,000	51,005	42,103	SHASTA	GENERAL LAW
REDLANDS	50,001 - 100,000	51,567	43,619	SAN BERNARDINO	GENERAL LAW
REDONDO BEACH	50,001 - 100,000	63,186	57,102	LOS ANGELES	CHARTERED
REDWOOD CITY	50,001 - 100,000	58,527	54,965	SAN MATEO	CHARTERED
REEDLEY	10,000 - 25,000	13,583	11,071	FRESNO	GENERAL LAW
RIALTO	50,001 - 100,000	53,477	37,862	SAN BERNARDINO	GENERAL LAW
RICHMOND	50,001 - 100,000	78,606	74,676	CONTRA COSTA	CHARTERED
RIDGECREST	10,000 - 25,000	23,716	15,929	KERN	GENERAL LAW
RIO DELL	UNDER 10,000	2,851	2,687	HUMBOLDT	GENERAL LAW
RIO VISTA	UNDER 10,000	3,390	3,142	SOLANO	GENERAL LAW
RIPON	UNDER 10,000	6,006	3,509	SAN JOAQUIN	GENERAL LAW
RIVERBANK	UNDER 10,000	6,883	5,695	STANISLAUS	GENERAL LAW
RIVERSIDE	100,001 - 250,000	192,153	170,876	RIVERSIDE	CHARTERED
ROCKLIN	UNDER 10,000	9,820	7,344	PLACER	GENERAL LAW
ROHNERT PARK	25,001 - 50,000	29,674	22,965	SONOMA	GENERAL LAW
ROLLING HILLS	UNDER 10,000	2,081	2,049	LOS ANGELES	GENERAL LAW
ROLLING HILLS ESTATES	UNDER 10,000	7,775	9,412	LOS ANGELES	GENERAL LAW
ROSEMEAD	25,001 - 50,000	46,112	42,604	LOS ANGELES	GENERAL LAW
ROSEVILLE	25,001 - 50,000	29,897	24,347	PLACER	CHARTERED
ROSS	UNDER 10,000	2,801	2,682	MARIN	GENERAL LAW
SACRAMENTO	OVER 250,000	322,542	275,741	SACRAMENTO	CHARTERED
SALINAS	50,001 - 100,000	94,651	80,479	MONTEREY	CHARTERED
SAN ANSELMO	10,000 - 25,000	12,067	11,927	MARIN	GENERAL LAW
SAN BERNARDINO	100,001 - 250,000	137,576	118,057	SAN BERNARDINO	CHARTERED
SAN BRUNO	25,001 - 50,000	35,417	35,417	SAN MATEO	GENERAL LAW
SAN BUENAVENTURA	50,001 - 100,000	86,558	74,474	VENTURA	CHARTERED
SAN CARLOS	25,001 - 50,000	26,428	24,710	SAN MATEO	GENERAL LAW
SAN CLEMENTE	25,001 - 50,000	31,966	27,325	ORANGE	GENERAL LAW
SAND CITY	UNDER 10,000	205	182	MONTEREY	GENERAL LAW
SAN DIEGO	OVER 250,000	1,002,895	875,504	SAN DIEGO	CHARTERED
SAN DIMAS	25,001 - 50,000	28,531	24,014	LOS ANGELES	GENERAL LAW
SAN FERNANDO	10,000 - 25,000	19,548	17,731	LOS ANGELES	GENERAL LAW
SAN FRANCISCO	OVER 250,000	741,568	678,974	SAN FRANCISCO	CHARTERED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1986

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1986	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
SAN GABRIEL	25,001 - 50,000	32,386	30,072	LOS ANGELES	GENERAL LAW
SANGER	10,000 - 25,000	14,087	12,558	FRESNO	GENERAL LAW
SAN JACINTO	10,000 - 25,000	10,942	7,098	RIVERSIDE	GENERAL LAW
SAN JOAQUIN	UNDER 10,000	2,111	1,930	FRESNO	GENERAL LAW
SAN JOSE	OVER 250,000	717,312	636,550	SANTA CLARA	CHARTERED
SAN JUAN BAUTISTA	UNDER 10,000	1,413	1,276	SAN BENITO	GENERAL LAW
SAN JUAN CAPISTRANO	10,000 - 25,000	22,536	18,959	ORANGE	GENERAL LAW
SAN LEANDRO	50,001 - 100,000	66,378	63,952	ALAMEDA	CHARTERED
SAN LUIS OBISPO	25,001 - 50,000	38,205	34,252	SAN LUIS OBISPO	CHARTERED
SAN MARCOS	10,000 - 25,000	20,902	17,479	SAN DIEGO	GENERAL LAW
SAN MARINO	10,000 - 25,000	13,725	13,307	LOS ANGELES	GENERAL LAW
SAN MATEO	50,001 - 100,000	83,376	77,561	SAN MATEO	CHARTERED
SAN PABLO	10,000 - 25,000	21,282	19,750	CONTRA COSTA	GENERAL LAW
SAN RAFAEL	25,001 - 50,000	45,212	44,700	MARIN	CHARTERED
SAN RAMON	25,001 - 50,000	33,072	20,511	CONTRA COSTA	GENERAL LAW
SANTA ANA	100,001 - 250,000	225,774	203,713	ORANGE	CHARTERED
SANTA BARBARA	50,001 - 100,000	79,626	74,542	SANTA BARBARA	CHARTERED
SANTA CLARA	50,001 - 100,000	90,274	87,746	SANTA CLARA	CHARTERED
SANTA CRUZ	25,001 - 50,000	46,095	41,483	SANTA CRUZ	CHARTERED
SANTA FE SPRINGS	10,000 - 25,000	15,117	14,559	LOS ANGELES	GENERAL LAW
SANTA MARIA	50,001 - 100,000	50,533	39,685	SANTA BARBARA	GENERAL LAW
SANTA MONICA	50,001 - 100,000	94,060	88,314	LOS ANGELES	CHARTERED
SANTA PAULA	10,000 - 25,000	23,230	20,552	VENTURA	GENERAL LAW
SANTA ROSA	50,001 - 100,000	97,746	83,205	SONOMA	CHARTERED
SANTEE	50,001 - 100,000	59,787	40,298	SAN DIEGO	GENERAL LAW
SARATOGA	25,001 - 50,000	30,026	29,261	SANTA CLARA	GENERAL LAW
SAUSALITO	UNDER 10,000	7,585	7,090	MARIN	GENERAL LAW
SCOTTS VALLEY	UNDER 10,000	7,670	6,891	SANTA CRUZ	GENERAL LAW
SEAL BEACH	25,001 - 50,000	27,335	25,975	ORANGE	CHARTERED
SEASIDE	25,001 - 50,000	37,268	36,567	MONTEREY	GENERAL LAW
SEBASTOPOL	UNDER 10,000	6,227	5,500	SONOMA	GENERAL LAW
SELMA	10,000 - 25,000	12,951	10,942	FRESNO	GENERAL LAW
SHAFTER	UNDER 10,000	7,521	7,010	KERN	GENERAL LAW
SIERRA MADRE	10,000 - 25,000	10,967	10,837	LOS ANGELES	GENERAL LAW
SIGNAL HILL	UNDER 10,000	7,908	5,734	LOS ANGELES	GENERAL LAW
SIMI VALLEY	50,001 - 100,000	89,662	77,500	VENTURA	GENERAL LAW
SOLEDAD	UNDER 10,000	6,503	5,928	MONTEREY	GENERAL LAW
SOLVANG	UNDER 10,000	6,999	2,946	SANTA BARBARA	GENERAL LAW
SONOMA	UNDER 10,000	7,081	6,054	SONOMA	GENERAL LAW
SONORA	UNDER 10,000	4,154	3,239	TUOLUMNE	GENERAL LAW
SOUTH EL MONTE	10,000 - 25,000	18,878	16,623	LOS ANGELES	GENERAL LAW
SOUTH GATE	50,001 - 100,000	76,623	66,784	LOS ANGELES	GENERAL LAW
SOUTH LAKE TAHOE	10,000 - 25,000	21,778	20,681	EL DORADO	GENERAL LAW
SOUTH PASADENA	10,000 - 25,000	23,926	22,681	LOS ANGELES	GENERAL LAW
SOUTH SAN FRANCISCO	50,001 - 100,000	52,187	49,393	SAN MATEO	GENERAL LAW
STANTON	25,001 - 50,000	27,893	21,144	ORANGE	GENERAL LAW
ST HELENA	UNDER 10,000	5,163	4,898	NAPA	GENERAL LAW
STOCKTON	100,001 - 250,000	181,625	149,779	SAN JOAQUIN	CHARTERED
SUISUN CITY	10,000 - 25,000	15,317	11,087	SOLANO	GENERAL LAW
SUNNYVALE	100,001 - 250,000	114,334	106,618	SANTA CLARA	CHARTERED
SUSANVILLE	UNDER 10,000	6,787	6,520	LASSEN	GENERAL LAW
SUTTER CREEK	UNDER 10,000	1,902	1,705	AMADOR	GENERAL LAW
TAFT	UNDER 10,000	6,259	5,316	KERN	GENERAL LAW
TEHACHAPI	UNDER 10,000	4,425	4,126	KERN	GENERAL LAW
TEHAMA	UNDER 10,000	386	365	TEHAMA	GENERAL LAW
TEMPLE CITY	25,001 - 50,000	31,148	28,972	LOS ANGELES	CHARTERED
THOUSAND OAKS	50,001 - 100,000	97,163	77,797	VENTURA	GENERAL LAW
TIBURON	UNDER 10,000	8,844	6,685	MARIN	GENERAL LAW
TORRANCE	100,001 - 250,000	137,207	131,497	LOS ANGELES	CHARTERED
TRACY	25,001 - 50,000	25,436	18,428	SAN JOAQUIN	GENERAL LAW
TRINIDAD	UNDER 10,000	418	379	HUMBOLDT	GENERAL LAW
TULARE	25,001 - 50,000	26,745	22,475	TULARE	CHARTERED
TULELAKE	UNDER 10,000	914	783	SISKIYOU	GENERAL LAW
TURLOCK	25,001 - 50,000	33,546	26,291	STANISLAUS	GENERAL LAW
TUSTIN	25,001 - 50,000	42,735	32,248	ORANGE	GENERAL LAW
UKIAH	10,000 - 25,000	13,054	12,035	MENDOCINO	GENERAL LAW
UNION CITY	25,001 - 50,000	49,429	39,406	ALAMEDA	GENERAL LAW
UPLAND	50,001 - 100,000	56,527	47,647	SAN BERNARDINO	GENERAL LAW
VACAVILLE	50,001 - 100,000	53,128	43,367	SOLANO	GENERAL LAW
VALLEJO	50,001 - 100,000	90,313	80,188	SOLANO	CHARTERED
VENTURA--SEE SAN BUENAVENTURA					
VERNON	UNDER 10,000	90	90	LOS ANGELES	GENERAL LAW
VICTORVILLE	10,000 - 25,000	23,012	14,220	SAN BERNARDINO	GENERAL LAW
VILLA PARK	UNDER 10,000	7,151	7,137	ORANGE	GENERAL LAW
VISALIA	50,001 - 100,000	61,284	49,729	TULARE	CHARTERED
VISTA	25,001 - 50,000	46,746	35,834	SAN DIEGO	GENERAL LAW
WALNUT	10,000 - 25,000	20,707	9,978	LOS ANGELES	GENERAL LAW
WALNUT CREEK	50,001 - 100,000	60,906	54,410	CONTRA COSTA	GENERAL LAW
WASCO	10,000 - 25,000	11,240	9,613	KERN	GENERAL LAW
WATERFORD	UNDER 10,000	3,121	2,683	STANISLAUS	GENERAL LAW
WATSONVILLE	25,001 - 50,000	27,718	23,543	SANTA CRUZ	CHARTERED
WEED	UNDER 10,000	2,954	2,879	SISKIYOU	GENERAL LAW
WEST COVINA	50,001 - 100,000	90,974	80,094	LOS ANGELES	GENERAL LAW
WEST HOLLYWOOD	50,001 - 100,000	68,463	35,754	LOS ANGELES	GENERAL LAW
WESTLAKE VILLAGE	10,000 - 25,000	11,388	6,130	LOS ANGELES	GENERAL LAW
WESTMINSTER	50,001 - 100,000	73,000	71,133	ORANGE	GENERAL LAW
WESTMORLAND	UNDER 10,000	1,851	1,590	IMPERIAL	GENERAL LAW
WHEATLAND	UNDER 10,000	1,721	1,474	YUBA	GENERAL LAW
WHITTIER	50,001 - 100,000	71,944	68,872	LOS ANGELES	CHARTERED
WILLIAMS	UNDER 10,000	1,792	1,655	COLUSA	GENERAL LAW
WILLITS	UNDER 10,000	4,384	4,008	MENDOCINO	GENERAL LAW
WILLOWS	UNDER 10,000	5,230	4,777	GLENN	GENERAL LAW
WINTERS	UNDER 10,000	3,331	2,652	YOLO	GENERAL LAW
WOODLAKE	UNDER 10,000	5,399	5,375	TULARE	GENERAL LAW
WOODLAND	25,001 - 50,000	34,096	30,235	YOLO	GENERAL LAW
WOODSIDE	UNDER 10,000	5,537	5,291	SAN MATEO	GENERAL LAW
YORBA LINDA	25,001 - 50,000	39,143	28,254	ORANGE	GENERAL LAW
YOUNTVILLE	UNDER 10,000	3,136	2,893	NAPA	GENERAL LAW
YREKA CITY	UNDER 10,000	6,745	5,916	SISKIYOU	GENERAL LAW
YUBA CITY	10,000 - 25,000	21,867	18,736	SUTTER	GENERAL LAW
STATE TOTAL		20,737,780	18,182,853		

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 4,433)			ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,334)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$81,575	$81,575		$167,720	$167,720
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,237	8,237		71	71
OTHER PROPERTY TAXES		2,252	2,252			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		67,799	67,799		284,202	284,202
TRANSPORTATION TAX	$30,553		30,553	$42,658		42,658
TRANSIENT LODGING TAXES		15,976	15,976		56,952	56,952
FRANCHISES		22,322	22,322		27,980	27,980
BUSINESS LICENSE TAXES		75,530	75,530		12,104	12,104
REAL PROPERTY TRANSFER TAXES		4,441	4,441		785	785
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				8,449		8,449
SPECIAL BENEFIT ASSESSMENTS						
FIRE	36,750		36,750			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	67,355		67,355			
OTHER LICENSES AND PERMITS	7,854	10,370	18,224	816	1,080	1,896
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,271		18,271	5,182		5,182
OTHER FINES, FORFEITURES, AND PENALTIES		491	491		2,146	2,146
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		88,342	88,342		16,720	16,720
RENTS AND CONCESSIONS		4,320	4,320		125	125
ROYALTIES						
OTHER		-2	-2			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		130,690	130,690		94,944	94,944
STATE TRAILER COACH IN-LIEU TAX					2,738	2,738
STATE CIGARETTE TAX		8,118	8,118		10,477	10,477
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,368	4,368		8,774	8,774
STATE GASOLINE TAX	57,809		57,809	42,530		42,530
OTHER STATE GRANTS	14,865	3,388	18,253	65,123	3,195	68,318
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		61,385	61,385		56,888	56,888
OTHER FEDERAL GRANTS	14		14			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,690		19,690	475		475
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15,716		15,716			
ANIMAL SHELTER FEES AND CHARGES	1,031		1,031	215		215
ENGINEERING FEES	6,135		6,135			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	23,810		23,810	154,617		154,617
SOLID WASTE REVENUES	171,439		171,439			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				8,347		8,347
GOLF COURSE FEES				30,494		30,494
WATER SERVICE CHARGES AND CONNECTION FEES	497,698		497,698	186,072		186,072
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,407		3,407			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,200	59,369	60,569		36,721	36,721
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$973,597	$648,971	$1,622,568	$544,978	$783,622	$1,328,600

TABLE 2. CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ADELANTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALTURAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$43,733		$9,127	$52,860		$52,860	$277,426			$277,426		$277,426
MANAGEMENT AND SUPPORT	150,014		10,116	160,130		160,130						
PUBLIC SAFETY												
POLICE	250,129	#&	2,305	252,434	$21,514	230,920	237,321	#	$19,261	256,582	$5,182	251,400
FIRE	79,078	#&	19,750	98,828	36,750	62,078	44,636	#&	5,203	49,839		49,839
EMERGENCY MEDICAL SERVICES		&						+				
ANIMAL REGULATION	21,167		1,700	22,867	2,681	20,186	6,393			6,393	1,031	5,362
WEED ABATEMENT												
STREET LIGHTING	24,063	<		24,063		24,063	34,150	+		34,150		34,150
DISASTER PREPAREDNESS							47,532			47,532	7,046	40,486
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	183,183		30,116	213,299	69,448	143,851	212,780		33,933	246,713	133,365	113,348
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	33,974	#		33,974	33,974			●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	22,178	#		22,178	33,337	-11,159	4,499	+&		4,499		4,499
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	102,559			102,559	81,746	20,813					475	-475
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	171,785	<		171,785	171,439	346		+				
SEWERS	27,991	#>		27,991	23,810	4,181	174,870	#		174,870	154,617	20,253
CEMETERIES												
OTHER							4,607			4,607	8,449	-3,842
CULTURE AND LEISURE												
PARKS AND RECREATION	4,626	#		4,626		4,626	23,013	#+	8,312	31,325	18,247	13,078
MARINA AND WHARFS												
LIBRARIES	7,434	>		7,434		7,434		+				
MUSEUMS												
GOLF COURSES							32,961			32,961	30,494	2,467
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,872			2,872	1,200	1,672						
OTHER												
PUBLIC UTILITIES												
WATER	512,145	#		512,145	497,698	14,447	151,422	#		151,422	186,072	-34,650
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,636,931		$73,114	$1,710,045	$973,597	$736,448	$1,251,610		$66,709	$1,318,319	$544,978	$773,341

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

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1986-87 ASSESSED VALUATION	ADELANTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ADELANTO
STATE ASSESSED	$12,786,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	288,814,648	SECURED AND UNSECURED	$92,383
		HOMEOWNERS	3,947
TOTAL ASSESSED	$301,600,848		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,598,170	HOMEOWNERS PROPERTY TAX	
OTHER	623,748	RELIEF	
TOTAL EXEMPTIONS	$3,221,918	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$96,330
NET ASSESSED VALUE	$298,378,930		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ALTURAS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ALTURAS
STATE ASSESSED	$8,195,890	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	59,375,643	SECURED AND UNSECURED	$180,840
		HOMEOWNERS	6,181
TOTAL ASSESSED	$67,571,533		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,423,561	HOMEOWNERS PROPERTY TAX	
OTHER	923,847	RELIEF	
TOTAL EXEMPTIONS	$6,347,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$187,021
NET ASSESSED VALUE	$61,224,125		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 146)			ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 7,692)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,955	$4,955		$404,601	$404,601
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$66,201		66,201
PROPERTY TAX - PRIOR YEAR		83	83		35,095	35,095
OTHER PROPERTY TAXES					6,261	6,261
INTEREST, PENALTIES, AND DELINQUENT TAXES		382	382			
SALES AND USE TAXES		6,788	6,788		547,939	547,939
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					22,266	22,266
FRANCHISES		687	687		71,959	71,959
BUSINESS LICENSE TAXES		360	360		18,004	18,004
REAL PROPERTY TRANSFER TAXES		248	248		4,961	4,961
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				16,640		16,640
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$1,642		1,642	31,103		31,103
OTHER LICENSES AND PERMITS		125	125	2,292		2,292
FINES AND FORFEITURES						
VEHICLE CODE FINES	38		38	12,781		12,781
OTHER FINES, FORFEITURES, AND PENALTIES					7,218	7,218
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,852	3,639	9,491	132,262	108,651	240,913
RENTS AND CONCESSIONS		3,600	3,600			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,158	4,158		216,120	216,120
STATE TRAILER COACH IN-LIEU TAX		317	317		14,236	14,236
STATE CIGARETTE TAX		378	378		22,226	22,226
STATE HOMEOWNERS PROPERTY TAX RELIEF		349	349	4,937	18,272	23,209
STATE GASOLINE TAX	7,551		7,551	114,720		114,720
OTHER STATE GRANTS	989	104	1,093	63,535	9,779	73,314
COUNTY GRANTS OF STATE GASOLINE TAX				149,156		149,156
COUNTY GRANTS				28,001		28,001
FEDERAL REVENUE SHARING		2,038	2,038		184,278	184,278
OTHER FEDERAL GRANTS	4,937		4,937			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	206		206	3,054		3,054
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				4,493		4,493
ANIMAL SHELTER FEES AND CHARGES				1,656		1,656
ENGINEERING FEES				336		336
STREET, SIDEWALK AND CURB REPAIRS				8,711		8,711
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	22,029		22,029	394,064		394,064
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				45,703		45,703
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				398,356		398,356
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	300		300			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				78,901		78,901
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				230	5,981	6,211
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,668	472	7,140
OTHER SOURCES OF REVENUES		508	508	282	23,672	23,954
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$43,544	$28,719	$72,263	$1,564,082	$1,721,991	$3,286,073

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	AMADOR OPERATING EXPENDITURE	FOOT-NOTES	AMADOR CAPITAL OUTLAY	AMADOR TOTAL EXPENDITURE	AMADOR FUNCTIONAL REVENUES	AMADOR NET EXPENDITURE	ANDERSON OPERATING EXPENDITURE	FOOT-NOTES	ANDERSON CAPITAL OUTLAY	ANDERSON TOTAL EXPENDITURE	ANDERSON FUNCTIONAL REVENUES	ANDERSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,707			$3,707		$3,707	$5,327			$5,327		$5,327
MANAGEMENT AND SUPPORT	9,996			9,996	$5,890	4,106	490,742			490,742		490,742
PUBLIC SAFETY												
POLICE		+					753,729	#		753,729	$26,112	727,617
FIRE		&>+						>				
EMERGENCY MEDICAL SERVICES		&>+						+				
ANIMAL REGULATION							31,941			31,941	3,948	27,993
WEED ABATEMENT	63			63		63						
STREET LIGHTING	6,090	<		6,090		6,090		+				
DISASTER PREPAREDNESS							19,704			19,704		19,704
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,962			1,962	8,540	-6,578	101,386		$312,625	414,011	558,801	-144,790
STREET TREES & LANDSCAPING	527			527		527						
PARKING FACILITIES												
PUBLIC TRANSIT		+						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		&<					88,595	#		88,595		88,595
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,254			3,254	1,848	1,406	27,892			27,892	38,986	-11,094
REDEVELOPMENT												
HOUSING					4,937	-4,937						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS	17,447	#		17,447	22,029	-4,582	338,715	#	2,726	341,441	465,432	-123,991
CEMETERIES	28			28	300	-272						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		&					176,872	#	72,100	248,972	72,447	176,525
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	448			448		448						
OTHER	40			40		40						
PUBLIC UTILITIES												
WATER		+					330,463	#	24,861	355,324	398,356	-43,032
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$43,562			$43,562	$43,544	$18	$2,365,366		$412,312	$2,777,678	$1,564,082	$1,213,596

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1986-87 ASSESSED VALUATION	AMADOR	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	AMADOR
STATE ASSESSED	$157,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,784,347	SECURED AND UNSECURED	$8,659
TOTAL ASSESSED	$4,942,077	HOMEOWNERS	291
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$248,785	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,950
TOTAL EXEMPTIONS	$248,785		
NET ASSESSED VALUE	$4,693,292	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ANDERSON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ANDERSON
STATE ASSESSED	$11,573,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	142,734,155	SECURED AND UNSECURED	$460,806
TOTAL ASSESSED	$154,307,885	HOMEOWNERS	18,583
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	73,225
HOMEOWNERS	$9,508,450	HOMEOWNERS PROPERTY TAX RELIEF	4,992
OTHER	5,341,670	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$557,606
TOTAL EXEMPTIONS	$14,850,120		
NET ASSESSED VALUE	$139,457,765	VOTER APPROVED TAX RATE	00.000525

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,302)			ARVIN (KERN COUNTY) (CURRENT EST. POP. 8,175)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$79,055	$79,055		$19,631	$19,631
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$10		10			
PROPERTY TAX - PRIOR YEAR		5,734	5,734			
OTHER PROPERTY TAXES		36	36			
INTEREST, PENALTIES, AND DELINQUENT TAXES		808	808		86	86
SALES AND USE TAXES		281,341	281,341		282,903	282,903
TRANSPORTATION TAX				$268,836		268,836
TRANSIENT LODGING TAXES		12,973	12,973			
FRANCHISES		15,278	15,278		53,486	53,486
BUSINESS LICENSE TAXES		14,415	14,415		8,929	8,929
REAL PROPERTY TRANSFER TAXES		2,584	2,584		1,973	1,973
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	33,853		33,853	57,020		57,020
OTHER LICENSES AND PERMITS	571		571	1,784	324	2,108
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,289		7,289	32,922		32,922
OTHER FINES, FORFEITURES, AND PENALTIES		636	636		6,147	6,147
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,812	2,761	15,573		6,879	6,879
RENTS AND CONCESSIONS		468	468		7,200	7,200
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		65,555	65,555		225,934	225,934
STATE TRAILER COACH IN-LIEU TAX		2,588	2,588		998	998
STATE CIGARETTE TAX		8,878	8,878		18,390	18,390
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,803	2,803		852	852
STATE GASOLINE TAX	32,580		32,580	94,112		94,112
OTHER STATE GRANTS	128,423	707	129,130	83,136	264	83,400
COUNTY GRANTS OF STATE GASOLINE TAX	17,874		17,874			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		34,517	34,517		79,278	79,278
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,870		2,870	3,675		3,675
SPECIAL POLICE DEPARTMENT SERVICES	950		950	1,548		1,548
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				400		400
ANIMAL SHELTER FEES AND CHARGES				733		733
ENGINEERING FEES	3,459		3,459			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	226,944		226,944			
SOLID WASTE REVENUES				187,095		187,095
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	248,079		248,079			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				7,290		7,290
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,783		2,783			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,062	1,062			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		14,206	14,206		15,695	15,695
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$718,497	$546,405	$1,264,902	$738,551	$728,969	$1,467,520

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ANGELS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ARVIN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,848			$21,848		$21,848	$23,675			$23,675		$23,675
MANAGEMENT AND SUPPORT	44,555		$643	45,198	$323	44,875	211,831			211,831		211,831
PUBLIC SAFETY												
POLICE	317,390	#&	8,524	325,914	26,797	299,117	411,590	#		411,590	$37,154	374,436
FIRE	50,588	#&		50,588		50,588		+				
EMERGENCY MEDICAL SERVICES		+						@				
ANIMAL REGULATION							23,258			23,258	2,498	20,760
WEED ABATEMENT												
STREET LIGHTING	18,699	<		18,699		18,699	34,528	#		34,528		34,528
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	85,672			85,672	79,598	6,074	153,998			153,998	361,802	-207,804
STREET TREES & LANDSCAPING												
PARKING FACILITIES	11,833			11,833		11,833						
PUBLIC TRANSIT		@					48,109	+		48,109	58,535	-10,426
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,836	#>		5,836		5,836	63,182	#+		63,182		63,182
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	45,797			45,797	40,753	5,044	36,764			36,764	61,095	-24,331
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	110			110		110	500			500		500
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					149,706	#		149,706	187,095	-37,389
SEWERS	195,957	#	2,236	198,193	234,967	-36,774		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	19,252	#		19,252		19,252		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS	39,554		95,000	134,554	85,000	49,554						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							68,172			68,172	30,372	37,800
OTHER												
PUBLIC UTILITIES												
WATER	171,274	#	6,963	178,237	251,059	-72,822		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,028,365		$113,366	$1,141,731	$718,497	$423,234	$1,225,313			$1,225,313	$738,551	$486,762

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ANGELS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ANGELS
STATE ASSESSED	$7,191,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,237,485	SECURED AND UNSECURED	$90,391
		HOMEOWNERS	3,029
TOTAL ASSESSED	$59,429,305		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,547,176	HOMEOWNERS PROPERTY TAX	
OTHER	2,234,573	RELIEF	
TOTAL EXEMPTIONS	$5,781,749	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$93,420
NET ASSESSED VALUE	$53,647,556	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ARVIN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ARVIN
STATE ASSESSED	$5,355,980	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	75,067,505	SECURED AND UNSECURED	$21,050
		HOMEOWNERS	391
TOTAL ASSESSED	$80,423,485		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,479,705	HOMEOWNERS PROPERTY TAX	
OTHER	1,497,212	RELIEF	
TOTAL EXEMPTIONS	$7,976,917	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$21,441
NET ASSESSED VALUE	$72,446,568	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 7,943)			AUBURN (PLACER COUNTY) (CURRENT EST. POP. 8,194)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$662,093	$662,093		$570,437	$570,437
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$42,693		42,693
PROPERTY TAX - PRIOR YEAR		26,084	26,084		16,555	16,555
OTHER PROPERTY TAXES		230	230			
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,352	5,352		29,788	29,788
SALES AND USE TAXES		43,535	43,535		1,456,882	1,456,882
TRANSPORTATION TAX				201,882		201,882
TRANSIENT LODGING TAXES					10,982	10,982
FRANCHISES		108,907	108,907		71,536	71,536
BUSINESS LICENSE TAXES		95,061	95,061		90,989	90,989
REAL PROPERTY TRANSFER TAXES		46,391	46,391		16,154	16,154
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					140,337	140,337
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$390,000		390,000			
LIGHTING						
OTHER	354,483		354,483			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	146,154		146,154	91,016		91,016
OTHER LICENSES AND PERMITS	2,807	890	3,697	1,274		1,274
FINES AND FORFEITURES						
VEHICLE CODE FINES	68,908		68,908	26,906		26,906
OTHER FINES, FORFEITURES, AND PENALTIES	9,147		9,147		2,343	2,343
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	38,044	98,704	136,748	37,935	182,651	220,586
RENTS AND CONCESSIONS		6,636	6,636		4,336	4,336
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		224,662	224,662		232,745	232,745
STATE TRAILER COACH IN-LIEU TAX		202	202		1,329	1,329
STATE CIGARETTE TAX		14,073	14,073		40,323	40,323
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,062	21,062		19,913	19,913
STATE GASOLINE TAX	115,409		115,409	116,623		116,623
OTHER STATE GRANTS	90,950	12,771	103,721	408,702	20,690	429,392
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		31,175	31,175		112,091	112,091
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,680		64,680	6,563		6,563
SPECIAL POLICE DEPARTMENT SERVICES	6,767		6,767			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				17,644		17,644
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				52,978		52,978
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,167		3,167
SEWER SERVICE CHARGES AND CONNECTION FEES				520,329		520,329
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	4,162		4,162	10,677		10,677
PARKS AND RECREATION FEES	130,898		130,898			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				321,079		321,079
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,028		4,028
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	52,571		52,571	65,719		65,719
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,838		2,838		251,243	251,243
CONTRIBUTIONS FROM NON-GOVT SOURCES	43,791		43,791			
OTHER SOURCES OF REVENUES	35,881		35,881	10,471	44,389	54,860
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,557,490	$1,397,828	$2,955,318	$1,939,686	$3,315,713	$5,255,399

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ATHERTON OPERATING EXPENDITURE	FOOT-NOTES	ATHERTON CAPITAL OUTLAY	ATHERTON TOTAL EXPENDITURE	ATHERTON FUNCTIONAL REVENUES	ATHERTON NET EXPENDITURE	AUBURN OPERATING EXPENDITURE	FOOT-NOTES	AUBURN CAPITAL OUTLAY	AUBURN TOTAL EXPENDITURE	AUBURN FUNCTIONAL REVENUES	AUBURN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$63,793			$63,793	$29,836	$33,957	$163,922		$27,325	$191,247		$191,247
MANAGEMENT AND SUPPORT	197,167		$16,323	213,490	38,857	174,633	237,942		12,392	250,334		250,334
PUBLIC SAFETY												
POLICE	1,202,975	#&	68,003	1,270,978	458,931	812,047	990,936	#	63,875	1,054,811	$39,894	1,014,917
FIRE		+					138,688	#&	68,078	206,766		206,766
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	21,314			21,314	260	21,054						
WEED ABATEMENT											3,167	-3,167
STREET LIGHTING	83,166	#<		83,166		83,166	103,347	<		103,347		103,347
DISASTER PREPAREDNESS	4,018			4,018		4,018						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	755,028		45,330	800,358	634,115	166,243	547,121		107,771	654,892	352,153	302,739
STREET TREES & LANDSCAPING	9,490			9,490	5,080	4,410						
PARKING FACILITIES	1,462			1,462	4,162	-2,700	21,444			21,444	10,677	10,767
PUBLIC TRANSIT		+					71,006	#		71,006	46,785	24,221
AIRPORTS							295,078		503,977	799,055	656,681	142,374
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,261	<		2,261		2,261	185,211	#		185,211	13,041	172,170
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	138,621		3,874	142,495	220,580	-78,085	296,198		11,854	308,052	168,201	139,851
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	763			763		763	26,040			26,040		26,040
OTHER	1,592			1,592		1,592						
HEALTH												
PHYSICAL & MENTAL HEALTH	12,604			12,604		12,604						
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,606	>+		4,606		4,606		<				
SEWERS		+					314,023	#<	345,668	659,691	596,210	63,481
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	224,379	#<	11,674	236,053	165,669	70,384		+				
MARINA AND WHARFS												
LIBRARIES		+					11,300	>		11,300		11,300
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							63,400		11,528	74,928		74,928
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							41,591			41,591	52,877	-11,286
TOTAL EXPENDITURES	$2,723,239		$145,204	$2,868,443	$1,557,490	$1,310,953	$3,507,247		$1,152,468	$4,659,715	$1,939,686	$2,720,029

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ATHERTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ATHERTON
STATE ASSESSED	$13,008,370	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$745,619
LOCALLY ASSESSED	771,902,901	HOMEOWNERS	21,173
TOTAL ASSESSED	$784,911,271	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,932,400	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$766,792
OTHER	28,753,175		
TOTAL EXEMPTIONS	$43,685,575		
NET ASSESSED VALUE	$741,225,696	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	AUBURN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	AUBURN
STATE ASSESSED	$31,368,770	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$641,168
LOCALLY ASSESSED	330,911,568	HOMEOWNERS	20,373
TOTAL ASSESSED	$362,280,338	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	33,700
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,231
HOMEOWNERS	$12,303,308	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$696,472
OTHER	14,513,421		
TOTAL EXEMPTIONS	$26,816,729		
NET ASSESSED VALUE	$335,463,609	VOTER APPROVED TAX RATE	00.010000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 2,360) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AVENAL (KINGS COUNTY) (CURRENT EST. POP. 4,544) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$279,644	$279,644		$131,972	$131,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$26,864		26,864	$45,534		45,534
PROPERTY TAX - PRIOR YEAR					3,840	3,840
OTHER PROPERTY TAXES					788	788
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		317,145	317,145		152,314	152,314
TRANSPORTATION TAX	150,815		150,815	50,862		50,862
TRANSIENT LODGING TAXES		603,168	603,168		2,637	2,637
FRANCHISES		28,158	28,158		29,808	29,808
BUSINESS LICENSE TAXES		69,132	69,132		16,304	16,304
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		98,023	98,023			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	3,046		3,046			
POLICE						
LIGHTING						
OTHER	19,409		19,409			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	55,597		55,597	75,635		75,635
OTHER LICENSES AND PERMITS	723		723	2,030		2,030
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,875		1,875	41,583		41,583
OTHER FINES, FORFEITURES, AND PENALTIES	2,764	14,348	17,112		3,088	3,088
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	45,076	160,491	205,567	50,933	21,258	72,191
RENTS AND CONCESSIONS		1,030	1,030		454	454
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		66,856	66,856		124,560	124,560
STATE TRAILER COACH IN-LIEU TAX					2,609	2,609
STATE CIGARETTE TAX		7,556	7,556		9,873	9,873
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,885	9,885	6,485	4,221	10,706
STATE GASOLINE TAX	40,132		40,132	57,007		57,007
OTHER STATE GRANTS	59,702	9,627	69,329	30,407	4,705	35,112
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		40,764	40,764		63,815	63,815
OTHER FEDERAL GRANTS	131,147		131,147	251,914		251,914
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,732		4,732
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	25,410		25,410			
ANIMAL SHELTER FEES AND CHARGES				2,061		2,061
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,032		2,032
SEWER SERVICE CHARGES AND CONNECTION FEES	539,276		539,276	101,825		101,825
SOLID WASTE REVENUES				155,778		155,778
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,516		4,516	2,701		2,701
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				468,523		468,523
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	9,200		9,200			
HOUSING REVENUES						
PORT AND HARBOR REVENUES	1,995,264		1,995,264			
HOSPITAL REVENUES						
TRANSIT REVENUES	1,475		1,475			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	179,154		179,154	36,334		36,334
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		25,958	25,958		27,847	27,847
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	500,000		500,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,791,445	$1,731,785	$5,523,230	$1,386,376	$600,093	$1,986,469

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	AVALON OPERATING EXPENDITURE	FOOT-NOTES	AVALON CAPITAL OUTLAY	AVALON TOTAL EXPENDITURE	AVALON FUNCTIONAL REVENUES	AVALON NET EXPENDITURE	AVENAL OPERATING EXPENDITURE	FOOT-NOTES	AVENAL CAPITAL OUTLAY	AVENAL TOTAL EXPENDITURE	AVENAL FUNCTIONAL REVENUES	AVENAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,656			$22,656		$22,656	$41,631			$41,631		$41,631
MANAGEMENT AND SUPPORT	931,057			931,057		931,057	53,965		$512	54,477	$2,453	52,024
PUBLIC SAFETY												
POLICE	345,072	#>	$321	345,393	$4,639	340,754	421,843	>		421,843	41,583	380,260
FIRE	223,691	#&	9,194	232,885		232,885		+				
EMERGENCY MEDICAL SERVICES	105,267	#>		105,267	22,455	82,812		+				
ANIMAL REGULATION					462	-462	26,400			26,400	4,091	22,309
WEED ABATEMENT											2,032	-2,032
STREET LIGHTING		<					27,825	<		27,825	37,277	-9,452
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	176,379		76,959	253,338	180,835	72,503	201,028		1,112	202,140	158,642	43,498
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	11,374	<+		11,374	27,589	-16,215		+				
AIRPORTS												
PORTS AND HARBORS	1,137,686		550,583	1,688,269	2,523,464	-835,195						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	106,260	#	1,000	107,260		107,260	32,872	#	347	33,219		33,219
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	45,571			45,571	81,268	-35,697	45,173			45,173	80,367	-35,194
REDEVELOPMENT												
HOUSING							245,187			245,187	249,461	-4,274
EMPLOYMENT												
COMMUNITY PROMOTION	91,031			91,031		91,031						
OTHER	198,932		19,330	218,262		218,262						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					146,230	#	46,395	192,625	161,930	30,695
SEWERS	282,991	#	121,678	404,669	620,831	-216,162	51,152	#		51,152	103,711	-52,559
CEMETERIES	1,700			1,700	9,200	-7,500						
OTHER	93,927		48,370	142,297	185,039	-42,742						
CULTURE AND LEISURE												
PARKS AND RECREATION	81,540	#		81,540	135,663	-54,123	44,376	#	15,370	59,746	2,701	57,045
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					473,971	#	90,126	564,097	542,128	21,969
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,855,134		$827,435	$4,682,569	$3,791,445	$891,124	$1,811,653		$153,862	$1,965,515	$1,386,376	$579,139

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,042,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	162,984,054	SECURED AND UNSECURED	$290,111
		HOMEOWNERS	9,148
TOTAL ASSESSED	$169,026,124		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	24,324
HOMEOWNERS	$1,577,500	HOMEOWNERS PROPERTY TAX	
OTHER	815,360	RELIEF	301
TOTAL EXEMPTIONS	$2,392,860	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$323,884
NET ASSESSED VALUE	$166,633,264	VOTER APPROVED TAX RATE	00.019000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,746,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	50,716,235	SECURED AND UNSECURED	$124,082
		HOMEOWNERS	4,809
TOTAL ASSESSED	$72,462,585		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	44,917
HOMEOWNERS	$4,657,299	HOMEOWNERS PROPERTY TAX	
OTHER	496,182	RELIEF	5,765
TOTAL EXEMPTIONS	$5,153,481	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$179,573
NET ASSESSED VALUE	$67,309,104	VOTER APPROVED TAX RATE	00.125200

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 7,821)			BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,401)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$326,897	$326,897		$488,865	$488,865
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		62,404	62,404		30,571	30,571
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		721,264	721,264		52,234	52,234
TRANSPORTATION TAX	$218,034		218,034			
TRANSIENT LODGING TAXES		28,653	28,653			
FRANCHISES		104,821	104,821		30,241	30,241
BUSINESS LICENSE TAXES		90,366	90,366		14,326	14,326
REAL PROPERTY TRANSFER TAXES		8,716	8,716		19,852	19,852
UTILITY USERS TAX		63,949	63,949			
OTHER NON-PROPERTY TAXES				$253,476		253,476
SPECIAL BENEFIT ASSESSMENTS						
FIRE				116,341		116,341
PARAMEDICS						
POLICE						
LIGHTING	75,872		75,872			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	34,867		34,867	107,112		107,112
OTHER LICENSES AND PERMITS	4,271		4,271	13,068		13,068
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,649		43,649	13,649		13,649
OTHER FINES, FORFEITURES, AND PENALTIES		14,452	14,452		225	225
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	184,050	91,570	275,620	55,557	33,556	89,113
RENTS AND CONCESSIONS		14,617	14,617		90	90
ROYALTIES						
OTHER		5,582	5,582			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		217,683	217,683		68,374	68,374
STATE TRAILER COACH IN-LIEU TAX		46,090	46,090			
STATE CIGARETTE TAX		25,785	25,785		5,002	5,002
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,853	13,853		16,481	16,481
STATE GASOLINE TAX	110,120		110,120	39,059		39,059
OTHER STATE GRANTS	86,493	6,549	93,042	22,038	3,666	25,704
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	96,719		96,719			
FEDERAL REVENUE SHARING		158,462	158,462		4,701	4,701
OTHER FEDERAL GRANTS				75,514		75,514
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				850		850
SPECIAL POLICE DEPARTMENT SERVICES	2,305		2,305	301		301
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	23,183		23,183	17,116		17,116
ANIMAL SHELTER FEES AND CHARGES	572		572			
ENGINEERING FEES	24,814		24,814	8,400		8,400
STREET, SIDEWALK AND CURB REPAIRS				17,391		17,391
WEED AND LOT CLEANING	1,146		1,146			
SEWER SERVICE CHARGES AND CONNECTION FEES	328,575		328,575	722,159		722,159
SOLID WASTE REVENUES	383,305		383,305			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	36,869		36,869			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	67,391		67,391	8,188		8,188
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,943	2,943		8,735	8,735
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,800		7,800	57,370		57,370
OTHER SOURCES OF REVENUES	7,464		7,464	53,271		53,271
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,737,499	$2,004,656	$3,742,155	$1,580,860	$776,919	$2,357,779

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BEAUMONT OPERATING EXPENDITURE	FOOT-NOTES	BEAUMONT CAPITAL OUTLAY	BEAUMONT TOTAL EXPENDITURE	BEAUMONT FUNCTIONAL REVENUES	BEAUMONT NET EXPENDITURE	BELVEDERE OPERATING EXPENDITURE	FOOT-NOTES	BELVEDERE CAPITAL OUTLAY	BELVEDERE TOTAL EXPENDITURE	BELVEDERE FUNCTIONAL REVENUES	BELVEDERE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$100,764			$100,764	$31,000	$69,764	$1,163			$1,163		$1,163
MANAGEMENT AND SUPPORT	306,111		$24,073	330,184	20,665	309,519	322,682			322,682	$244,470	78,212
PUBLIC SAFETY												
POLICE	898,892	#&	47,324	946,216	56,818	889,398	297,942	#		297,942	5,356	292,586
FIRE	189,178	>	138,182	327,360		327,360	114,375	>		114,375	116,341	-1,966
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	57,608			57,608	4,841	52,767						
WEED ABATEMENT	1,146			1,146	1,146							
STREET LIGHTING	63,534	#		63,534	75,872	-12,338	9,143	+		9,143		9,143
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	131,424		5,605	137,029	347,799	-210,770			$456,773	456,773	326,909	129,864
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	174,321	#	42,218	216,539	208,634	7,905		@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	82,099	#<	170	82,269	757	81,512	90,099	<		90,099	34,554	55,545
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	140,424		24,212	164,636	88,350	76,286						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	12,500			12,500		12,500						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	329,889	<		329,889	383,305	-53,416		+				
SEWERS	242,152	#	216,581	458,733	482,011	-23,278	482,408	>	203,716	686,124	777,716	-91,592
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	70,838	+	26,901	97,739	2,878	94,861		>	114,772	114,772	75,514	39,258
MARINA AND WHARFS												
LIBRARIES		+						@				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									21,252	21,252		21,252
OTHER	51,592		100	51,692	33,423	18,269						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,852,472		$525,366	$3,377,838	$1,737,499	$1,640,339	$1,317,812		$796,513	$2,114,325	$1,580,860	$533,465

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BEAUMONT	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BEAUMONT
STATE ASSESSED	$14,784,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	175,784,393	SECURED AND UNSECURED	$407,279
TOTAL ASSESSED	$190,569,253	HOMEOWNERS	14,477
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$8,874,278	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,584,377		
TOTAL EXEMPTIONS	$12,458,655	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$421,756
NET ASSESSED VALUE	$178,110,598	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	BELVEDERE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BELVEDERE
STATE ASSESSED	$3,356,140	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	261,694,343	SECURED AND UNSECURED	$571,654
TOTAL ASSESSED	$265,050,483	HOMEOWNERS	16,441
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$4,662,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,483,093		
TOTAL EXEMPTIONS	$6,145,093	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$588,095
NET ASSESSED VALUE	$258,905,390	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 9,021)			BIGGS (BUTTE COUNTY) (CURRENT EST. POP. 1,462)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$594,108	$594,108		$39,293	$39,293
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		35,807	35,807		2,452	2,452
OTHER PROPERTY TAXES					19	19
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,546	3,546			
SALES AND USE TAXES		670,819	670,819		12,944	12,944
TRANSPORTATION TAX	$104,328		104,328	$12,728		12,728
TRANSIENT LODGING TAXES		388,179	388,179			
FRANCHISES		200,864	200,864		6,186	6,186
BUSINESS LICENSE TAXES		23,783	23,783		1,221	1,221
REAL PROPERTY TRANSFER TAXES		34,045	34,045		646	646
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		113,466	113,466			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	74,577		74,577			
OTHER LICENSES AND PERMITS	17,034		17,034	324		324
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,422		26,422	393		393
OTHER FINES, FORFEITURES, AND PENALTIES		2,337	2,337		53	53
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	153,993	713,616	867,609	10,563	8,665	19,228
RENTS AND CONCESSIONS		1,648	1,648	60	3,835	3,895
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		258,886	258,886		41,549	41,549
STATE TRAILER COACH IN-LIEU TAX		750	750		396	396
STATE CIGARETTE TAX		27,697	27,697		2,681	2,681
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,482	29,482		2,048	2,048
STATE GASOLINE TAX	227,296		227,296	25,726		25,726
OTHER STATE GRANTS	104,368	11,561	115,929	20,001	796	20,797
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		158,164	158,164		8,625	8,625
OTHER FEDERAL GRANTS	67,900		67,900			
OTHER TAXES IN-LIEU					12	12
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,919		15,919			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES*						
PLAN CHECKING FEES	64,884		64,884			
ANIMAL SHELTER FEES AND CHARGES				229		229
ENGINEERING FEES	7,245		7,245	380		380
STREET, SIDEWALK AND CURB REPAIRS				625		625
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,090,664		1,090,664	49,896		49,896
SOLID WASTE REVENUES	98,993		98,993	24,215		24,215
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				70,821		70,821
ELECTRIC REVENUES				520,378		520,378
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	69,585		69,585	4,240		4,240
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	787		787		190	190
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,939		1,939
OTHER SOURCES OF REVENUES	4,987		4,987	2,236	4,354	6,590
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,128,982	$3,268,758	$5,397,740	$744,754	$135,965	$880,719

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BIG BEAR LAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BIGGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$163,352		$8,208	$171,560		$171,560	$13,812			$13,812		$13,812
MANAGEMENT AND SUPPORT	389,078		158	389,236	$7,567	381,669	28,886		$1,866	30,752		30,752
PUBLIC SAFETY												
POLICE	685,899	>		685,899	41,668	644,231	113,299	>		113,299		113,299
FIRE		+					14,167	&	915	15,082		15,082
EMERGENCY MEDICAL SERVICES		+						●				
ANIMAL REGULATION	645			645		645	2,954			2,954	$553	2,401
WEED ABATEMENT												
STREET LIGHTING	37,876	<		37,876		37,876	5,706	#		5,706		5,706
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	307,434		305,761	613,195	485,086	128,109	59,700			59,700	52,317	7,383
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	177,141	#	868	178,009		178,009	85	#		85		85
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	232,361			232,361	177,337	55,024	8,408			8,408	1,415	6,993
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	96,527			96,527		96,527						
OTHER							100			100		100
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	61,850	>		61,850	98,993	-37,143	20,911	<		20,911	24,215	-3,304
SEWERS	1,036,345	#>	157,552	1,193,897	1,318,331	-124,434	54,940	#		54,940	51,019	3,921
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					9,719	#	5,417	15,136	12,052	3,084
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					68,182	#		68,182	75,515	-7,333
GAS												
ELECTRIC							419,050		45,129	464,179	527,668	-63,489
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,188,508		$472,547	$3,661,055	$2,128,982	$1,532,073	$819,919		$53,327	$873,246	$744,754	$128,492

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BIG BEAR LAKE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BIG BEAR LAKE
STATE ASSESSED	$20,549,540	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$680,302
LOCALLY ASSESSED	679,740,792	HOMEOWNERS	29,069
TOTAL ASSESSED	$700,290,332	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$6,178,362		
OTHER	6,018,305		
TOTAL EXEMPTIONS	$12,196,667	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$709,371
NET ASSESSED VALUE	$688,093,665	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	BIGGS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BIGGS
STATE ASSESSED	$1,878,590	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$43,375
LOCALLY ASSESSED	21,175,355	HOMEOWNERS	2,049
TOTAL ASSESSED	$23,053,945	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$2,544,850		
OTHER	491,161		
TOTAL EXEMPTIONS	$3,036,011	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$45,424
NET ASSESSED VALUE	$20,017,934	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BISHOP (INYO COUNTY) (CURRENT EST. POP. 3,549) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,308) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$218,500	$218,500		$71,589	$71,589
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,278	1,278		1,322	1,322
OTHER PROPERTY TAXES		3,730	3,730			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		868,325	868,325		11,658	11,658
TRANSPORTATION TAX				$38,448		38,448
TRANSIENT LODGING TAXES		425,718	425,718			
FRANCHISES		9,813	9,813		1,316	1,316
BUSINESS LICENSE TAXES		44,668	44,668		3,100	3,100
REAL PROPERTY TRANSFER TAXES		2,437	2,437		577	577
UTILITY USERS TAX					5,369	5,369
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$7,302		7,302			
OTHER LICENSES AND PERMITS	1,548		1,548	638	1,625	2,263
FINES AND FORFEITURES						
VEHICLE CODE FINES	41,595		41,595			
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,336	64,239	74,575	15,394	17,693	33,087
RENTS AND CONCESSIONS		25,114	25,114		59,308	59,308
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		98,959	98,959		36,328	36,328
STATE TRAILER COACH IN-LIEU TAX		4,866	4,866		2,000	2,000
STATE CIGARETTE TAX		23,708	23,708		2,334	2,334
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,602	4,602		3,676	3,676
STATE GASOLINE TAX	53,571		53,571	22,563		22,563
OTHER STATE GRANTS	103,030	2,070	105,100	26,000	2,333	28,333
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	13,088		13,088			
FEDERAL REVENUE SHARING		97,743	97,743		10,556	10,556
OTHER FEDERAL GRANTS				412,702		412,702
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,266		7,266
SPECIAL POLICE DEPARTMENT SERVICES	631		631			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,687		3,687			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	260,156		260,156	107,876		107,876
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,020		50,020	4,565		4,565
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				114,958		114,958
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	37,346		37,346			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				333		333
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		551	551			
CONTRIBUTIONS FROM NON-GOVT SOURCES		6,000	6,000		53	53
OTHER SOURCES OF REVENUES		16,302	16,302	152	2,939	3,091
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$582,310	$1,918,623	$2,500,933	$750,895	$233,776	$984,671

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BISHOP OPERATING EXPENDITURE	FOOT-NOTES	BISHOP CAPITAL OUTLAY	BISHOP TOTAL EXPENDITURE	BISHOP FUNCTIONAL REVENUES	BISHOP NET EXPENDITURE	BLUE LAKE OPERATING EXPENDITURE	FOOT-NOTES	BLUE LAKE CAPITAL OUTLAY	BLUE LAKE TOTAL EXPENDITURE	BLUE LAKE FUNCTIONAL REVENUES	BLUE LAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$27,361		$1,439	$28,800	----------	$28,800	$1,762		----------	$1,762	----------	$1,762
MANAGEMENT AND SUPPORT	821,717		4,172	825,889	----------	825,889	119,749		----------	119,749	----------	119,749
PUBLIC SAFETY												
POLICE	637,117	#	4,549	641,666	$47,168	594,498	13,102	>	----------	13,102	----------	13,102
FIRE	69,901	#&	12,450	82,351	----------	82,351	----------	&	----------	----------	----------	----------
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	----------	<	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	2,740		----------	2,740	$638	2,102
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	30,809	>	----------	30,809	----------	30,809	10,244	<	----------	10,244	----------	10,244
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	162,209		23,751	185,960	164,747	21,213	247,748		$3,938	251,686	145,977	105,709
STREET TREES & LANDSCAPING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	----------	●	----------	----------	----------	----------	27,967	>	----------	27,967	38,781	-10,814
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	50,924	#	----------	50,924	12,537	38,387	5,737	&	----------	5,737	4,352	1,385
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	----------		----------	----------	----------	----------	7,853		----------	7,853	7,266	587
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	25,389		----------	25,389	47,682	-22,293	7,863		----------	7,863	----------	7,863
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	97,118		----------	97,118	----------	97,118	----------		----------	----------	----------	----------
OTHER	4,742		----------	4,742	----------	4,742	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	<	----------	----------	----------	----------	----------	<	----------	----------	----------	----------
SEWERS	141,364	#	----------	141,364	260,156	-118,792	80,955	#	70,987	151,942	220,678	-68,736
CEMETERIES	----------		----------	----------	----------	----------	68		----------	68	----------	68
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	232,367	#	4,665	237,032	50,020	187,012	29,344	#	26,491	55,835	30,565	25,270
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	138,537	#	----------	138,537	----------	138,537	102,869	#	188,141	291,010	302,638	-11,628
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$2,439,555		$51,026	$2,490,581	$582,310	$1,908,271	$658,001		$289,557	$947,558	$750,895	$196,663

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,123,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	146,977,961	SECURED AND UNSECURED	$237,023
TOTAL ASSESSED	$161,101,221	HOMEOWNERS	4,816
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
HOMEOWNERS	$3,508,689	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	4,664,911	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$241,839
TOTAL EXEMPTIONS	$8,173,600	VOTER APPROVED TAX RATE	----------
NET ASSESSED VALUE	$152,927,621		

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,930,980	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	48,236,080	SECURED AND UNSECURED	$95,968
TOTAL ASSESSED	$50,167,060	HOMEOWNERS	4,484
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
HOMEOWNERS	$1,805,342	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	283,545	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$100,452
TOTAL EXEMPTIONS	$2,088,887	VOTER APPROVED TAX RATE	----------
NET ASSESSED VALUE	$48,078,173		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 7,766) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 882) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$381,141	$381,141		$45,004	$45,004
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$37,118		37,118			
PROPERTY TAX - PRIOR YEAR		27,446	27,446		3,277	3,277
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		214	214		742	742
SALES AND USE TAXES		931,158	931,158		1,424	1,424
TRANSPORTATION TAX	146,497		146,497	$8,281		8,281
TRANSIENT LODGING TAXES		273,840	273,840			
FRANCHISES		100,512	100,512		10,045	10,045
BUSINESS LICENSE TAXES		50,633	50,633		23,375	23,375
REAL PROPERTY TRANSFER TAXES		4,828	4,828		4,175	4,175
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					16,000	16,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	20,975		20,975	24,456		24,456
OTHER LICENSES AND PERMITS	4,227	125	4,352			
FINES AND FORFEITURES						
VEHICLE CODE FINES	58,823		58,823	432		432
OTHER FINES, FORFEITURES, AND PENALTIES		5,632	5,632			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	28,755	246,365	275,120	6,997	27,672	34,669
RENTS AND CONCESSIONS		900	900			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		217,767	217,767		24,759	24,759
STATE TRAILER COACH IN-LIEU TAX		16,330	16,330		110	110
STATE CIGARETTE TAX		29,581	29,581		1,474	1,474
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,436	14,436		1,508	1,508
STATE GASOLINE TAX	109,458		109,458	17,159		17,159
OTHER STATE GRANTS	73,863	5,972	79,835	5,943	1,152	7,095
COUNTY GRANTS OF STATE GASOLINE TAX				592		592
COUNTY GRANTS						
FEDERAL REVENUE SHARING		218,963	218,963		4,158	4,158
OTHER FEDERAL GRANTS	164,736		164,736			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	13,756		13,756	7,280		7,280
SPECIAL POLICE DEPARTMENT SERVICES	3,351		3,351			
SPECIAL FIRE DEPARTMENT SERVICES	2		2			
PLAN CHECKING FEES	11,298		11,298	44,753		44,753
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,184		2,184	25,393		25,393
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,429		1,429			
SEWER SERVICE CHARGES AND CONNECTION FEES	551,415		551,415			
SOLID WASTE REVENUES	404,852		404,852			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES	231,672		231,672			
WATER SERVICE CHARGES AND CONNECTION FEES	409,195		409,195			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,961		2,961			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,777	4,777			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	3,451	1,978	5,429	138	1,270	1,408
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,280,018	$2,532,598	$4,812,616	$141,424	$166,145	$307,569

TABLE 2. CITIES--CONTINUED

(POPULATION UNOER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BLYTHE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRADBURY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,023			$33,023		$33,023	$2,555			$2,555		$2,555
MANAGEMENT AND SUPPORT	191,041		$1,954	192,995	$805	192,190	112,134		$575	112,709		112,709
PUBLIC SAFETY												
POLICE	991,547	#	45,018	1,036,565	86,287	950,278	40,814	>		40,814	$432	40,382
FIRE	77,545	&	5,566	83,111	2,667	80,444	94	>		94		94
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	48,597			48,597	2,095	46,502						
WEED ABATEMENT					1,429	-1,429						
STREET LIGHTING	69,364	<		69,364	64,644	4,720		<				
DISASTER PREPAREDNESS	2,128			2,128		2,128	44			44		44
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	377,794		16,650	394,444	264,850	129,594	29,656			29,656	29,414	242
STREET TREES & LANDSCAPING							1,646			1,646		1,646
PARKING FACILITIES												
PUBLIC TRANSIT		>						@			9,656	-9,656
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	62,126	#		62,126		62,126		<			40	-40
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	143,213		440	143,653	50,369	93,284	30,528			30,528	101,882	-71,354
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	35,878			35,878		35,878						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							460			460		460
HOSPITALS & SANITARIUMS												
SOLID WASTE	421,541	#	24,698	446,239	404,852	41,387		<				
SEWERS	499,355	#	85,683	585,038	571,611	13,427		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	245,931	#	45,337	291,268		291,268		>				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	333,604		40,522	374,126	231,672	142,454						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			404,920	404,920	164,736	240,184						
OTHER												
PUBLIC UTILITIES												
WATER	411,924	#	24,617	436,541	434,001	2,540		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,944,611		$695,405	$4,640,016	$2,280,018	$2,359,998	$217,931		$575	$218,506	$141,424	$77,082

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BLYTHE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BLYTHE
STATE ASSESSED	$20,465,800	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$414,333
LOCALLY ASSESSED	137,538,345	HOMEOWNERS	14,651
TOTAL ASSESSED	$158,004,145	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	27,626
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,519
HOMEOWNERS	$7,899,428		
OTHER	6,515,170	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$458,129
TOTAL EXEMPTIONS	$14,414,598		
NET ASSESSED VALUE	$143,589,547	VOTER APPROVED TAX RATE	00.020000

1986-87 ASSESSED VALUATION	BRADBURY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BRADBURY
STATE ASSESSED	$811,910	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$49,038
LOCALLY ASSESSED	66,491,594	HOMEOWNERS	1,528
TOTAL ASSESSED	$67,303,504	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,365,000		
OTHER		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$50,566
TOTAL EXEMPTIONS	$1,365,000		
NET ASSESSED VALUE	$65,938,504	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 5,412)			BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,071)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$242,553	$242,553		$588,253	$588,253
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$36,353		36,353			
PROPERTY TAX - PRIOR YEAR		133	133		15,864	15,864
OTHER PROPERTY TAXES		29	29			
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,925	5,925
SALES AND USE TAXES		370,475	370,475		3,064,278	3,064,278
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					9,867	9,867
FRANCHISES		52,533	52,533		74,841	74,841
BUSINESS LICENSE TAXES		16,372	16,372		187,403	187,403
REAL PROPERTY TRANSFER TAXES		14,131	14,131		7,134	7,134
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,164,176	1,164,176			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$136,384		136,384
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				169,034		169,034
OTHER LICENSES AND PERMITS	14		14	1,485		1,485
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,602		13,602	51,809		51,809
OTHER FINES, FORFEITURES, AND PENALTIES					3,144	3,144
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	146,690	177,338	324,028	349,966	471,425	821,391
RENTS AND CONCESSIONS		328	328		3,377	3,377
ROYALTIES		35,927	35,927			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		148,493	148,493		92,869	92,869
STATE TRAILER COACH IN-LIEU TAX		3,844	3,844		466	466
STATE CIGARETTE TAX		14,866	14,866		58,807	58,807
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,702	8,702		24,809	24,809
STATE GASOLINE TAX	73,929		73,929	47,645		47,645
OTHER STATE GRANTS	143,834	2,671	146,505	38,990	8,819	47,809
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		38,239	38,239		49,853	49,853
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	83,777		83,777	16		16
SPECIAL POLICE DEPARTMENT SERVICES	7,603		7,603			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				95,433		95,433
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	116,068		116,068	235		235
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	484		484			
SEWER SERVICE CHARGES AND CONNECTION FEES	279,329		279,329	189,831		189,831
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	23,285		23,285	20,901		20,901
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	408,175		408,175	184,831		184,831
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	102,190		102,190	297,000		297,000
OTHER CURRENT SERVICE CHARGES	16,238		16,238	865,768		865,768
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	945		945		2,487	2,487
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		10,444	10,444	55,469	49,760	105,229
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,452,516	$2,301,254	$3,753,770	$2,504,797	$4,719,381	$7,224,178

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BRENTWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRISBANE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,465			$34,465		$34,465	$171,961		$200	$172,161		$172,161
MANAGEMENT AND SUPPORT	291,900			291,900	$112,190	179,710	1,134,836		94,999	1,229,835	$552,169	677,666
PUBLIC SAFETY												
POLICE	577,543	#		577,543	24,157	553,386	690,340	#	11,236	701,576	101,619	599,957
FIRE		+					878,613	#&	14,301	892,914		892,914
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION							3,616			3,616		3,616
WEED ABATEMENT							2,962			2,962		2,962
STREET LIGHTING	29,173	+		29,173		29,173	22,947	+		22,947		22,947
DISASTER PREPAREDNESS							4,511			4,511		4,511
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	190,066			190,066	230,950	-40,884	557,805		1,981	559,786	206,770	353,016
STREET TREES & LANDSCAPING							188,816			188,816		188,816
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	136,876	#		136,876	85,651	51,225	224,976	#	6,150	231,126	17,307	213,819
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							19,238			19,238	266,203	-246,965
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							15,260			15,260		15,260
OTHER							51,371			51,371		51,371
HEALTH												
PHYSICAL & MENTAL HEALTH	104,222			104,222	109,723	-5,501						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	269,577	#		269,577	377,346	-107,769	217,604	#		217,604	228,500	-10,896
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	42,901	#>		42,901	23,285	19,616		#			36,901	-36,901
MARINA AND WHARFS							353,440			353,440	833,094	-479,654
LIBRARIES		>					20,566	>		20,566		20,566
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	655,260	#		655,260	489,214	166,046	229,983	#		229,983	262,234	-32,251
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,331,983			$2,331,983	$1,452,516	$879,467	$4,788,845		$128,867	$4,917,712	$2,504,797	$2,412,915

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,018,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	140,966,918	SECURED AND UNSECURED	$283,272
		HOMEOWNERS	9,274
TOTAL ASSESSED	$151,985,078		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	32,747
HOMEOWNERS	$6,439,728	HOMEOWNERS PROPERTY TAX	
OTHER	1,574,873	RELIEF	1,558
TOTAL EXEMPTIONS	$8,014,601	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$326,851
NET ASSESSED VALUE	$143,970,477		
		VOTER APPROVED TAX RATE	00.024200

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$74,506,290	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	367,836,174	SECURED AND UNSECURED	$598,867
		HOMEOWNERS	23,588
TOTAL ASSESSED	$442,342,464		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,891,600	HOMEOWNERS PROPERTY TAX	
OTHER	431,347	RELIEF	
TOTAL EXEMPTIONS	$5,322,947	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$622,455
NET ASSESSED VALUE	$437,019,517		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 3,177)			CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 2,747)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$711,777	$711,777		$117,135	$117,135
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$298,848		298,848			
PROPERTY TAX - PRIOR YEAR		24,732	24,732		2,304	2,304
OTHER PROPERTY TAXES		2,952	2,952		891	891
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,951	5,951		5,291	5,291
SALES AND USE TAXES		40,966	40,966		94,187	94,187
TRANSPORTATION TAX	83,557		83,557	$80,214		80,214
TRANSIENT LODGING TAXES		42,138	42,138			
FRANCHISES		40,892	40,892		20,737	20,737
BUSINESS LICENSE TAXES		5,209	5,209		5,958	5,958
REAL PROPERTY TRANSFER TAXES		11,850	11,850		389	389
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	187,204		187,204			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				11,509		11,509
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	26,006		26,006			
OTHER LICENSES AND PERMITS	6,630	9,780	16,410	44		44
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,739		4,739	2,507		2,507
OTHER FINES, FORFEITURES, AND PENALTIES		808	808		147	147
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,786,366	70,354	2,856,720		11,069	11,069
RENTS AND CONCESSIONS	31,620	4,976	36,596		4,176	4,176
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		88,248	88,248		77,179	77,179
STATE TRAILER COACH IN-LIEU TAX		1,218	1,218		331	331
STATE CIGARETTE TAX		5,975	5,975		6,372	6,372
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,109	13,109		5,956	5,956
STATE GASOLINE TAX	39,173		39,173	36,748		36,748
OTHER STATE GRANTS	164,314	14,820	179,134	372,627	3,586	376,213
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		80,322	80,322		58,738	58,738
OTHER FEDERAL GRANTS	636,048		636,048	138,133		138,133
OTHER TAXES IN-LIEU					1,345	1,345
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	548		548	75		75
SPECIAL POLICE DEPARTMENT SERVICES	3,913		3,913	36		36
SPECIAL FIRE DEPARTMENT SERVICES	804		804	24,411		24,411
PLAN CHECKING FEES	11,951		11,951			
ANIMAL SHELTER FEES AND CHARGES	1,350		1,350			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	88,931		88,931	67,867		67,867
SOLID WASTE REVENUES	99,640		99,640	81,801		81,801
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,669		15,669			
GOLF COURSE FEES	189,482		189,482			
WATER SERVICE CHARGES AND CONNECTION FEES	960,298		960,298			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	136,916		136,916	10,694		10,694
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,549		13,549			
QUASI-EXTERNAL TRANSACTIONS	342,872		342,872			
OTHER CURRENT SERVICE CHARGES	601,982		601,982	3,074		3,074
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,990	15,657	17,647		7,877	7,877
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	208,279	90,388	298,667		13,218	13,218
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,942,679	$1,282,122	$8,224,801	$829,740	$436,886	$1,266,626

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CALIFORNIA CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALIPATRIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,942		$224	$47,166	$31,266	$15,900	$4,500			$4,500		$4,500
MANAGEMENT AND SUPPORT	379,596		19,139	398,735	269,183	129,552	139,145			139,145		139,145
PUBLIC SAFETY												
POLICE	470,358	#&	3,246	473,604	10,120	463,484	260,121	>		260,121	$14,096	246,025
FIRE	253,512	#&	21,325	274,837	21,439	253,398	50,779	&	$7,600	58,379	24,411	33,968
EMERGENCY MEDICAL SERVICES	48,522	#+		48,522		48,522	3,587	&		3,587		3,587
ANIMAL REGULATION	20,508			20,508	7,980	12,528	8,749			8,749		8,749
WEED ABATEMENT												
STREET LIGHTING	58,352	#<		58,352		58,352	11,219	+		11,219		11,219
DISASTER PREPAREDNESS							1,307			1,307		1,307
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	282,918		79,448	362,366	354,201	8,165	145,174			145,174	140,038	5,136
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	39,889	#>	1,200	41,089	41,089			@				
AIRPORTS	193,144		37,136	230,280	165,639	64,641	899		334,868	335,767	324,719	11,048
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,200	#		27,200	21,726	5,474		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	55,223		10,761	65,984	44,110	21,874	2,694			2,694	75	2,619
REDEVELOPMENT												
HOUSING							46,721			46,721	138,133	-91,412
EMPLOYMENT												
COMMUNITY PROMOTION	7,692			7,692		7,692						
OTHER	233,566		3,682,382	3,915,948	2,971,146	944,802						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	83,245	#<		83,245	102,080	-18,835	90,707	#		90,707	81,801	8,906
SEWERS	84,435	#	936,549	1,020,984	902,244	118,740	59,804	#		59,804	67,867	-8,063
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	576,999	#	35,183	612,182	450,971	161,211	24,214	#	43,534	67,748	38,600	29,148
MARINA AND WHARFS												
LIBRARIES		+					3,040	#		3,040		3,040
MUSEUMS												
GOLF COURSES	408,833		15,615	424,448	455,161	-30,713						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	762,790	#	49,940	812,730	1,060,853	-248,123		+				
GAS												
ELECTRIC												
OTHER												
OTHER	32,647			32,647	33,471	-824						
TOTAL EXPENDITURES	$4,066,371		$4,892,148	$8,958,519	$6,942,679	$2,015,840	$852,660		$386,002	$1,238,662	$829,740	$408,922

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$6,769,260
LOCALLY ASSESSED	150,811,382
TOTAL ASSESSED	$157,580,642
LESS EXEMPTIONS:	
HOMEOWNERS	$4,706,963
OTHER	603,792
TOTAL EXEMPTIONS	$5,310,755
NET ASSESSED VALUE	$152,269,887

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$667,560
HOMEOWNERS	12,405
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	259,050
HOMEOWNERS PROPERTY TAX RELIEF	8,020
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$947,035
VOTER APPROVED TAX RATE	00.170897

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$2,977,610
LOCALLY ASSESSED	24,954,588
TOTAL ASSESSED	$27,932,198
LESS EXEMPTIONS:	
HOMEOWNERS	$2,790,816
OTHER	689,699
TOTAL EXEMPTIONS	$3,480,515
NET ASSESSED VALUE	$24,451,683

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$120,588
HOMEOWNERS	4,002
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$124,590
VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,218)			CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 9,969)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$272,883	$272,883		$226,700	$226,700
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					21,565	21,565
OTHER PROPERTY TAXES		24,695	24,695			
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,117	1,117
SALES AND USE TAXES		227,690	227,690		1,955,820	1,955,820
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		398,315	398,315		69,451	69,451
FRANCHISES		27,024	27,024		89,278	89,278
BUSINESS LICENSE TAXES		62,640	62,640		110,402	110,402
REAL PROPERTY TRANSFER TAXES					25,416	25,416
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$129,655		129,655
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$55,342		55,342	47,355		47,355
OTHER LICENSES AND PERMITS				10,489		10,489
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,623		14,623	171,419		171,419
OTHER FINES, FORFEITURES, AND PENALTIES		6,322	6,322		164,094	164,094
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,968	65,539	135,507		101,659	101,659
RENTS AND CONCESSIONS		2,389	2,389		113,168	113,168
ROYALTIES						
OTHER		820	820			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		115,791	115,791		277,214	277,214
STATE TRAILER COACH IN-LIEU TAX		17,611	17,611		10,387	10,387
STATE CIGARETTE TAX		8,666	8,666		49,320	49,320
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,531	8,531		8,039	8,039
STATE GASOLINE TAX	58,232		58,232	140,117		140,117
OTHER STATE GRANTS	151,575	4,445	156,020	280,505	3,788	284,293
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	23,000		23,000			
FEDERAL REVENUE SHARING		63,304	63,304		110,219	110,219
OTHER FEDERAL GRANTS	311,384		311,384	153,037		153,037
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				31,323		31,323
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	17,976		17,976	18,291		18,291
ANIMAL SHELTER FEES AND CHARGES				6,485		6,485
ENGINEERING FEES	5,378		5,378			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,491		2,491
SEWER SERVICE CHARGES AND CONNECTION FEES	484,649		484,649			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				231,918		231,918
PARKS AND RECREATION FEES	43,626		43,626			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	731,826		731,826			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				63,759		63,759
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					39,290	39,290
CONTRIBUTIONS FROM NON-GOVT SOURCES				52,890		52,890
OTHER SOURCES OF REVENUES		221,156	221,156	35,424		35,424
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,967,579	$1,527,821	$3,495,400	$1,375,158	$3,376,927	$4,752,085

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CALISTOGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CAPITOLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,707			$9,707		$9,707	$80,925			$80,925		$80,925
MANAGEMENT AND SUPPORT	474,086		$2,259	476,345		476,345	164,496			164,496	$11,167	153,329
PUBLIC SAFETY												
POLICE	517,138	#	27,183	544,321	$14,623	529,698	1,792,989	#&	$4,008	1,796,997	179,199	1,617,798
FIRE	53,574	&	13,446	67,020	23,000	44,020		+				
EMERGENCY MEDICAL SERVICES		>						@				
ANIMAL REGULATION							95,503			95,503	11,529	83,974
WEED ABATEMENT							3,839			3,839	2,491	1,348
STREET LIGHTING	59,545	>		59,545		59,545		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	324,920		26,421	351,341	209,807	141,534	568,783		420,597	989,380	441,834	547,546
STREET TREES & LANDSCAPING							15,789			15,789		15,789
PARKING FACILITIES							294,741		186,870	481,611	231,918	249,693
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	114,809	#	1,169	115,978		115,978	148,950	#		148,950	65	148,885
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,106			33,106	78,696	-45,590	84,209			84,209	101,007	-16,798
REDEVELOPMENT												
HOUSING	249,333			249,333	311,384	-62,051					82,455	-82,455
EMPLOYMENT												
COMMUNITY PROMOTION	24,601			24,601		24,601						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	2,379			2,379		2,379						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	433,598	#		433,598	484,649	-51,051		+				
CEMETERIES	3,128			3,128		3,128						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	91,613	>		91,613	43,626	47,987	279,327	#	249,573	528,900	249,734	279,166
MARINA AND WHARFS							51,997			51,997		51,997
LIBRARIES	3,739	>	20,942	24,681		24,681		@				
MUSEUMS	12,432			12,432		12,432						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	6,456			6,456		6,456	500		499,549	500,049		500,049
OTHER							70,264			70,264	63,759	6,505
PUBLIC UTILITIES												
WATER	772,693	#	774,801	1,547,494	801,794	745,700		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,186,857		$866,221	$4,053,078	$1,967,579	$2,085,499	$3,652,312		$1,360,597	$5,012,909	$1,375,158	$3,637,751

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,817,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	127,751,384	SECURED AND UNSECURED	$275,134
		HOMEOWNERS	8,883
TOTAL ASSESSED	$133,568,704		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,662,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,255,106		
TOTAL EXEMPTIONS	$4,917,506	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$284,017
NET ASSESSED VALUE	$128,651,198	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,756,340	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	388,432,454	SECURED AND UNSECURED	$263,276
		HOMEOWNERS	7,996
TOTAL ASSESSED	$407,188,794		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,552,742	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,711,959		
TOTAL EXEMPTIONS	$12,264,701	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$271,272
NET ASSESSED VALUE	$394,924,093	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 4,941)			CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 5,962)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$649,225	$649,225		$191,890	$191,890
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$29,077		29,077
PROPERTY TAX - PRIOR YEAR					10,238	10,238
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,425,641	1,425,641		310,137	310,137
TRANSPORTATION TAX	$175,732		175,732	113,762		113,762
TRANSIENT LODGING TAXES		2,207,900	2,207,900		5,327	5,327
FRANCHISES		65,473	65,473		47,493	47,493
BUSINESS LICENSE TAXES		285,694	285,694		17,353	17,353
REAL PROPERTY TRANSFER TAXES		40,499	40,499		2,968	2,968
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				90		90
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,748		85,748	17,869		17,869
OTHER LICENSES AND PERMITS	5,269		5,269	1,771		1,771
FINES AND FORFEITURES						
VEHICLE CODE FINES	265,218		265,218	19,626		19,626
OTHER FINES, FORFEITURES, AND PENALTIES		4,807	4,807		10,992	10,992
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		202,636	202,636	4,332	64,359	68,691
RENTS AND CONCESSIONS		21,393	21,393		5,734	5,734
ROYALTIES						
OTHER		2,051	2,051			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		137,404	137,404		167,846	167,846
STATE TRAILER COACH IN-LIEU TAX					1,578	1,578
STATE CIGARETTE TAX		32,823	32,823		15,314	15,314
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,160	18,160		7,458	7,458
STATE GASOLINE TAX	64,748		64,748	71,890		71,890
OTHER STATE GRANTS	48,650	8,733	57,383	47,503	6,490	53,993
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				21,540		21,540
FEDERAL REVENUE SHARING		74,558	74,558		68,767	68,767
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,040		3,040
SPECIAL POLICE DEPARTMENT SERVICES	23,201		23,201			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				4,740		4,740
ANIMAL SHELTER FEES AND CHARGES				654		654
ENGINEERING FEES				3,050		3,050
STREET, SIDEWALK AND CURB REPAIRS				81		81
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				188,978		188,978
SOLID WASTE REVENUES				170,600		170,600
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	192,119		192,119	21,010		21,010
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				278,043		278,043
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				7,571		7,571
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,850		16,850			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	62,595		62,595		56,743	56,743
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$940,130	$5,176,997	$6,117,127	$1,005,227	$990,687	$1,995,914

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CARMEL-BY-THE-SEA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CHOWCHILLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,261,864		$369,428	$1,631,292	$18,443	$1,612,849	$63,142			$63,142		$63,142
MANAGEMENT AND SUPPORT			134,034	134,034		134,034	115,787		$2,017	117,804		117,804
PUBLIC SAFETY												
POLICE	1,229,717	#&	50,931	1,280,648	33,746	1,246,902	562,397	#	2,909	565,306	$41,781	523,525
FIRE	490,234	#&	38,275	528,509		528,509	7,943	&	2,148	10,091		10,091
EMERGENCY MEDICAL SERVICES		+					2,400	<		2,400		2,400
ANIMAL REGULATION					2,298	-2,298	7,362		499	7,861	2,194	5,667
WEED ABATEMENT												
STREET LIGHTING		+					42,067	#		42,067	90	41,977
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	510,730		227,425	738,155	601,631	136,524	81,393		109,655	191,048	231,529	-40,481
STREET TREES & LANDSCAPING	320,870		43,177	364,047		364,047						
PARKING FACILITIES												
PUBLIC TRANSIT		+						@				
AIRPORTS							14,995		430	15,425	13,037	2,388
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	334,884	#&		334,884		334,884	18,779	#		18,779		18,779
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	8,403			8,403	87,126	-78,723	34,744		103	34,847	28,888	5,959
REDEVELOPMENT												
HOUSING			26,415	26,415		26,415						
EMPLOYMENT												
COMMUNITY PROMOTION							9,383			9,383		9,383
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					169,632	#	8,242	177,874	170,600	7,274
SEWERS		+					209,931	#	22,489	232,420	202,121	30,299
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	373,095	#&	34,850	407,945	196,886	211,059	110,212	#	3,416	113,628	21,010	92,618
MARINA AND WHARFS												
LIBRARIES	379,107	#&	4,800	383,907		383,907		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			182,886	182,886		182,886						
OTHER			123,792	123,792		123,792						
PUBLIC UTILITIES												
WATER		+					216,130	#	19,851	235,981	293,977	-57,996
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,908,904		$1,236,013	$6,144,917	$940,130	$5,204,787	$1,666,297		$171,759	$1,838,056	$1,005,227	$832,829

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

CARMEL-BY-THE-SEA

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,777,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	505,552,481	SECURED AND UNSECURED	$709,160
		HOMEOWNERS	18,492
TOTAL ASSESSED	$516,329,881		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,834,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,749,599		
TOTAL EXEMPTIONS	$12,583,999	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$727,652
NET ASSESSED VALUE	$503,745,882	VOTER APPROVED TAX RATE	

CHOWCHILLA

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,869,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	95,658,050	SECURED AND UNSECURED	$212,334
		HOMEOWNERS	6,657
TOTAL ASSESSED	$104,527,910		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,849
HOMEOWNERS	$7,891,412	HOMEOWNERS PROPERTY TAX RELIEF	2,289
OTHER	1,478,790		
TOTAL EXEMPTIONS	$9,370,202	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$249,129
NET ASSESSED VALUE	$95,157,708	VOTER APPROVED TAX RATE	00.029000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 4,867)			CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 4,375)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$196,543	$196,543		$353,683	$353,683
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$117,294		117,294
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		87,959	87,959		223,407	223,407
TRANSPORTATION TAX				30,420		30,420
TRANSIENT LODGING TAXES					25,917	25,917
FRANCHISES		47,722	47,722		30,711	30,711
BUSINESS LICENSE TAXES		11,906	11,906		20,955	20,955
REAL PROPERTY TRANSFER TAXES		11,731	11,731		3,773	3,773
UTILITY USERS TAX					85,669	85,669
OTHER NON-PROPERTY TAXES		171,863	171,863			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$158,184		158,184			
LIGHTING	44,529		44,529			
OTHER				1,350		1,350
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,731		2,731	29,889		29,889
OTHER LICENSES AND PERMITS	96		96	3,089	3,205	6,294
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,224		4,224	16,306		16,306
OTHER FINES, FORFEITURES, AND PENALTIES					1,296	1,296
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	17,495	34,823	52,318		47,291	47,291
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		132,135	132,135		123,840	123,840
STATE TRAILER COACH IN-LIEU TAX		176	176		3,938	3,938
STATE CIGARETTE TAX		9,222	9,222		11,257	11,257
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,698	6,698		19,050	19,050
STATE GASOLINE TAX	65,600		65,600	62,739		62,739
OTHER STATE GRANTS	31,840	1,982	33,822	60,834	12,674	73,508
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		56,001	56,001		184	184
FEDERAL REVENUE SHARING		18,291	18,291		57,645	57,645
OTHER FEDERAL GRANTS				150,000		150,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,890		1,890	6,790		6,790
SPECIAL POLICE DEPARTMENT SERVICES	1,264		1,264	1,018		1,018
SPECIAL FIRE DEPARTMENT SERVICES				134		134
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				79		79
ENGINEERING FEES				60		60
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				336,293		336,293
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				24,898		24,898
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				342,564		342,564
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				11,428		11,428
CEMETERY REVENUES				2,303		2,303
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,192		8,192
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	205		205	121,836		121,836
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					522	522
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,349	3,349			
OTHER SOURCES OF REVENUES	70,766	10,121	80,887		78,627	78,627
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$398,824	$800,522	$1,199,346	$1,327,516	$1,103,644	$2,431,160

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CLAYTON OPERATING EXPENDITURE	FOOT-NOTES	CLAYTON CAPITAL OUTLAY	CLAYTON TOTAL EXPENDITURE	CLAYTON FUNCTIONAL REVENUES	CLAYTON NET EXPENDITURE	CLOVERDALE OPERATING EXPENDITURE	FOOT-NOTES	CLOVERDALE CAPITAL OUTLAY	CLOVERDALE TOTAL EXPENDITURE	CLOVERDALE FUNCTIONAL REVENUES	CLOVERDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$71,618			$71,618		$71,618	$29,192			$29,192		$29,192
MANAGEMENT AND SUPPORT	164,879		$13,194	178,073		178,073	271,194		$14,461	285,655		285,655
PUBLIC SAFETY												
POLICE	330,124	#	17,366	347,490	$160,079	187,411	515,624	#	7,562	523,186	$22,170	501,016
FIRE		+					240,214	#&	4,137	244,351	120,134	124,217
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION							16,590		2,678	19,268	3,168	16,100
WEED ABATEMENT												
STREET LIGHTING	41,445	<		41,445	45,323	-3,878	41,963	#		41,963		41,963
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	239,257		1,880	241,137	188,596	52,541	83,960		175,051	259,011	266,913	-7,902
STREET TREES & LANDSCAPING	96,153		2,435	98,588		98,588						
PARKING FACILITIES												
PUBLIC TRANSIT		+					34,484	#		34,484	38,612	-4,128
AIRPORTS							21,122			21,122	16,428	4,694
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	38,770	#		38,770		38,770	32,928	#		32,928	36,739	-3,811
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	34,963			34,963	4,826	30,137						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							2,470			2,470		2,470
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		>					215,903	#	55,355	271,258	336,293	-65,035
CEMETERIES											2,303	-2,303
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		@					76,770	#	13,018	89,788	24,898	64,890
MARINA AND WHARFS												
LIBRARIES		@						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					227,511	#	45,343	272,854	342,564	-69,710
GAS												
ELECTRIC												
OTHER												
OTHER											117,294	-117,294
TOTAL EXPENDITURES	$1,017,209		$34,875	$1,052,084	$398,824	$653,260	$1,809,925		$317,605	$2,127,530	$1,327,516	$800,014

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CLAYTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CLAYTON
STATE ASSESSED	$7,599,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	205,602,214	SECURED AND UNSECURED	$193,469
		HOMEOWNERS	6,334
TOTAL ASSESSED	$213,201,414		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,545,200	HOMEOWNERS PROPERTY TAX	
OTHER	663,925	RELIEF	
TOTAL EXEMPTIONS	$10,209,125	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$199,803
NET ASSESSED VALUE	$202,992,289		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	CLOVERDALE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CLOVERDALE
STATE ASSESSED	$6,063,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	95,674,515	SECURED AND UNSECURED	$337,930
		HOMEOWNERS	10,507
TOTAL ASSESSED	$101,737,925		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	147,383
HOMEOWNERS	$5,584,122	HOMEOWNERS PROPERTY TAX	
OTHER	3,621,401	RELIEF	8,935
TOTAL EXEMPTIONS	$9,205,523	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$504,755
NET ASSESSED VALUE	$92,532,402		
		VOTER APPROVED TAX RATE	00.160000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 7,818)			COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,016)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$580,138	$580,138		$70,647	$70,647
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$95,372		95,372	$4,126		4,126
PROPERTY TAX - PRIOR YEAR		23,547	23,547		4,279	4,279
OTHER PROPERTY TAXES		1,533	1,533		105	105
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,982	10,982		330	330
SALES AND USE TAXES		496,088	496,088		231,602	231,602
TRANSPORTATION TAX	183,291		183,291	26,086		26,086
TRANSIENT LODGING TAXES		28,617	28,617			
FRANCHISES		28,037	28,037		4,310	4,310
BUSINESS LICENSE TAXES		45,429	45,429		10,360	10,360
REAL PROPERTY TRANSFER TAXES		4,362	4,362		1,094	1,094
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	7,300	270	7,570			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	20,031		20,031	14,522		14,522
OTHER LICENSES AND PERMITS	4,054		4,054		2,400	2,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	48,243		48,243	317		317
OTHER FINES, FORFEITURES, AND PENALTIES		5,765	5,765		453	453
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,036	205,845	211,881	2,303	5,809	8,112
RENTS AND CONCESSIONS		121,613	121,613	948	940	1,888
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		218,877	218,877		28,933	28,933
STATE TRAILER COACH IN-LIEU TAX		4,855	4,855		508	508
STATE CIGARETTE TAX		21,737	21,737		5,796	5,796
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,062	11,062		2,867	2,867
STATE GASOLINE TAX	100,667		100,667	19,449		19,449
OTHER STATE GRANTS	531,150	9,898	541,048	7,879	1,033	8,912
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		69,618	69,618		26,509	26,509
OTHER FEDERAL GRANTS	549,397		549,397	26,250		26,250
OTHER TAXES IN-LIEU		91,000	91,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	272		272			
SPECIAL POLICE DEPARTMENT SERVICES	41,427		41,427			
SPECIAL FIRE DEPARTMENT SERVICES	5,781		5,781			
PLAN CHECKING FEES	5,725		5,725	9,496		9,496
ANIMAL SHELTER FEES AND CHARGES	1,199		1,199			
ENGINEERING FEES	327		327			
STREET, SIDEWALK AND CURB REPAIRS	1,020		1,020			
WEED AND LOT CLEANING	2,880		2,880			
SEWER SERVICE CHARGES AND CONNECTION FEES	193,169		193,169	72,693		72,693
SOLID WASTE REVENUES	275,629		275,629	61,442		61,442
FIRST AID AND AMBULANCE CHARGES	141,180		141,180			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	7,050		7,050	2,290		2,290
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,091,793		1,091,793			
ELECTRIC REVENUES						
GAS REVENUES	1,058,853		1,058,853			
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	21,480		21,480			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,408		3,408	343		343
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		42,560	42,560			
CONTRIBUTIONS FROM NON-GOVT SOURCES		142,773	142,773			
OTHER SOURCES OF REVENUES		100,539	100,539	2,553	17,979	20,532
OTHER FINANCING SOURCES						
SALE OF BONDS	142,600		142,600			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,539,334	$2,265,145	$6,804,479	$250,697	$415,954	$666,651

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COALINGA OPERATING EXPENDITURE	FOOT-NOTES	COALINGA CAPITAL OUTLAY	COALINGA TOTAL EXPENDITURE	COALINGA FUNCTIONAL REVENUES	COALINGA NET EXPENDITURE	COLFAX OPERATING EXPENDITURE	FOOT-NOTES	COLFAX CAPITAL OUTLAY	COLFAX TOTAL EXPENDITURE	COLFAX FUNCTIONAL REVENUES	COLFAX NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$73,166			$73,166		$73,166	$69,557			$69,557		$69,557
MANAGEMENT AND SUPPORT	386,135		$1,947	388,082	$95,372	292,710	119,892		$2,334	122,226	$343	121,883
PUBLIC SAFETY												
POLICE	573,854	#&		573,854	94,150	479,704	149,615	#	4,375	153,990		153,990
FIRE	312,285	#&	514,776	827,061	5,781	821,280	9,703	#&	5,391	15,094		15,094
EMERGENCY MEDICAL SERVICES	229,637	#&		229,637	141,180	88,457		<				
ANIMAL REGULATION	23,646			23,646	3,195	20,451						
WEED ABATEMENT	3,400			3,400	2,880	520						
STREET LIGHTING	30,092	#		30,092		30,092	10,520	<		10,520		10,520
DISASTER PREPAREDNESS	1,478			1,478		1,478						
OTHER	32,351			32,351		32,351						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	364,657			364,657	164,467	200,190	36,388		1,238	37,626	53,716	-16,090
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	137,783	>	274,288	412,071	422,579	-10,508		+				
AIRPORTS	5,171			5,171		5,171						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	30,913	+		30,913		30,913	3,585	#		3,585		3,585
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	20,608			20,608	27,859	-7,251	32,272			32,272	50,268	-17,996
REDEVELOPMENT	31,310		63,856	95,166	806,354	-711,188						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	69,813			69,813		69,813						
OTHER			251,168	251,168		251,168						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	331,894	#	38,279	370,173	275,629	94,544	58,133	#		58,133	61,442	-3,309
SEWERS	160,347	#	120,422	280,769	336,123	-55,354	50,633	#		50,633	81,675	-31,042
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+			7,437	-7,437	39,942	#	12,425	52,367	3,253	49,114
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,495,706	#	52,727	1,548,433	1,097,475	450,958		+				
GAS	950,501		321,008	1,271,509	1,058,853	212,656						
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,264,747		$1,638,471	$6,903,218	$4,539,334	$2,363,884	$580,240		$25,763	$606,003	$250,697	$355,306

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	COALINGA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	COALINGA
STATE ASSESSED	$6,266,040	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$235,627
LOCALLY ASSESSED	131,488,025	HOMEOWNERS	11,086
TOTAL ASSESSED	$137,754,065	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	62,874
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,593
HOMEOWNERS	$8,987,495	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$316,180
OTHER	4,320,367		
TOTAL EXEMPTIONS	$13,307,862		
NET ASSESSED VALUE	$124,446,203	VOTER APPROVED TAX RATE	00.072000

1986-87 ASSESSED VALUATION	COLFAX	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	COLFAX
STATE ASSESSED	$3,766,370	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$77,625
LOCALLY ASSESSED	33,811,075	HOMEOWNERS	2,467
TOTAL ASSESSED	$37,577,445	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	5,542
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	177
HOMEOWNERS	$1,182,401	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$85,811
OTHER	552,144		
TOTAL EXEMPTIONS	$1,734,545		
NET ASSESSED VALUE	$35,842,900	VOTER APPROVED TAX RATE	00.015000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 731)			COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 4,772)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,736	$11,736		$323,939	$323,939
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$56		56
PROPERTY TAX - PRIOR YEAR		205	205		25,193	25,193
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		126	126		2,290	2,290
SALES AND USE TAXES		2,127,929	2,127,929		696,576	696,576
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		17,092	17,092		36,983	36,983
BUSINESS LICENSE TAXES		5,899	5,899		18,427	18,427
REAL PROPERTY TRANSFER TAXES		16,922	16,922		3,067	3,067
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$53,512		53,512	24,452		24,452
OTHER LICENSES AND PERMITS	65,000		65,000	299	831	1,130
FINES AND FORFEITURES						
VEHICLE CODE FINES	36,900		36,900	27,959		27,959
OTHER FINES, FORFEITURES, AND PENALTIES					3,804	3,804
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		223,607	223,607	31,490	24,903	56,393
RENTS AND CONCESSIONS					15,208	15,208
ROYALTIES		13,435	13,435			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		24,207	24,207		141,978	141,978
STATE TRAILER COACH IN-LIEU TAX		568	568		1,454	1,454
STATE CIGARETTE TAX		39,323	39,323		20,929	20,929
STATE HOMEOWNERS PROPERTY TAX RELIEF		338	338		5,117	5,117
STATE GASOLINE TAX	15,858		15,858	53,866		53,866
OTHER STATE GRANTS	8,011	566	8,577	245,436	8,659	254,095
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		7,000	7,000			
FEDERAL REVENUE SHARING		12,454	12,454		53,852	53,852
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	650		650	640		640
SPECIAL POLICE DEPARTMENT SERVICES	2,398		2,398			
SPECIAL FIRE DEPARTMENT SERVICES				1,426		1,426
PLAN CHECKING FEES	7,914		7,914			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				144		144
STREET, SIDEWALK AND CURB REPAIRS				1,378		1,378
WEED AND LOT CLEANING				248		248
SEWER SERVICE CHARGES AND CONNECTION FEES	55,624		55,624	223,478		223,478
SOLID WASTE REVENUES				233,399		233,399
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				49,591		49,591
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				204,753		204,753
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				650		650
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		178	178		3,708	3,708
CONTRIBUTIONS FROM NON-GOVT SOURCES					140	140
OTHER SOURCES OF REVENUES		37,462	37,462		94,847	94,847
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$245,867	$2,539,047	$2,784,914	$1,099,265	$1,481,905	$2,581,170

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COLMA OPERATING EXPENDITURE	FOOT-NOTES	COLMA CAPITAL OUTLAY	COLMA TOTAL EXPENDITURE	COLMA FUNCTIONAL REVENUES	COLMA NET EXPENDITURE	COLUSA OPERATING EXPENDITURE	FOOT-NOTES	COLUSA CAPITAL OUTLAY	COLUSA TOTAL EXPENDITURE	COLUSA FUNCTIONAL REVENUES	COLUSA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,534		$56,966	$88,500		$88,500	$36,424		$11,000	$47,424		$47,424
MANAGEMENT AND SUPPORT	407,556		256,352	663,908		663,908	143,494		1,393	144,887	$355	144,532
PUBLIC SAFETY												
POLICE	1,091,256	#	256,352	1,347,608	$42,227	1,305,381	321,130	#	982	322,112	736	321,376
FIRE		+					230,625	#&	11,646	242,271	5,226	237,045
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT							1,000			1,000	248	752
STREET LIGHTING	137	>		137		137	12,638	<		12,638		12,638
DISASTER PREPAREDNESS	1,045			1,045		1,045	209			209		209
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	292,935			292,935	20,940	271,995	311,042		16,506	327,548	299,826	27,722
STREET TREES & LANDSCAPING	17,595			17,595		17,595	80,295		456	80,751		80,751
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	59,560	#		59,560		59,560	44,110	#		44,110		44,110
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	149,437			149,437	127,076	22,361	45,397		3,426	48,823	25,886	22,937
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	83,834			83,834		83,834						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					210,997	#	45,587	256,584	239,223	17,361
SEWERS	70,034	>		70,034	55,624	14,410	166,429	#	97,638	264,067	236,463	27,604
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	16,382	#	465,430	481,812		481,812	256,464	#	11,632	268,096	79,591	188,505
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							6,042			6,042		6,042
PUBLIC UTILITIES												
WATER		+					186,107	#	8,423	194,530	211,711	-17,181
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,221,305		$1,035,100	$3,256,405	$245,867	$3,010,538	$2,052,403		$208,689	$2,261,092	$1,099,265	$1,161,827

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	COLMA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	COLMA
STATE ASSESSED	$6,085,230	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	135,451,464	SECURED AND UNSECURED	$11,836
		HOMEOWNERS	336
TOTAL ASSESSED	$141,536,694		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$882,000	HOMEOWNERS PROPERTY TAX	
OTHER	45,758,159	RELIEF	
TOTAL EXEMPTIONS	$46,640,159	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,172
NET ASSESSED VALUE	$94,896,535		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	COLUSA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	COLUSA
STATE ASSESSED	$8,239,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	97,467,434	SECURED AND UNSECURED	$352,553
		HOMEOWNERS	6,734
TOTAL ASSESSED	$105,707,144		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,727,644	HOMEOWNERS PROPERTY TAX	
OTHER	7,759,585	RELIEF	
TOTAL EXEMPTIONS	$14,487,229	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$359,287
NET ASSESSED VALUE	$91,219,915		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 7,138)			CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 5,441)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$172,246	$172,246		$195,008	$195,008
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,277	4,277		13,351	13,351
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		37	37			
SALES AND USE TAXES		557,219	557,219		685,539	685,539
TRANSPORTATION TAX	$108,075		108,075	$68,022		68,022
TRANSIENT LODGING TAXES					26,861	26,861
FRANCHISES		178,030	178,030		41,350	41,350
BUSINESS LICENSE TAXES		15,766	15,766		11,909	11,909
REAL PROPERTY TRANSFER TAXES		2,528	2,528		2,243	2,243
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,820		1,820	345		345
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	100,163		100,163			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	19,081		19,081	5,583		5,583
OTHER LICENSES AND PERMITS	146		146	13,918	2,490	16,408
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,083		8,083	21,614		21,614
OTHER FINES, FORFEITURES, AND PENALTIES		2,113	2,113		2,289	2,289
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	63,498	66,517	130,015	49,531	76,265	125,796
RENTS AND CONCESSIONS		901	901		840	840
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		200,612	200,612		148,372	148,372
STATE TRAILER COACH IN-LIEU TAX		1,290	1,290		2,895	2,895
STATE CIGARETTE TAX		22,360	22,360		20,632	20,632
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,457	6,457		10,366	10,366
STATE GASOLINE TAX	89,778		89,778	72,585		72,585
OTHER STATE GRANTS	86,496	10,712	97,208	61,352	4,283	65,635
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	42,650		42,650			
FEDERAL REVENUE SHARING		129,430	129,430		146,880	146,880
OTHER FEDERAL GRANTS	729,270		729,270	918,870		918,870
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,291		6,291	278		278
SPECIAL POLICE DEPARTMENT SERVICES	14,378		14,378			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	5,454		5,454	1,163		1,163
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,951		4,951	446		446
SEWER SERVICE CHARGES AND CONNECTION FEES	423,320		423,320	186,398		186,398
SOLID WASTE REVENUES	358,672		358,672			
FIRST AID AND AMBULANCE CHARGES	62,952		62,952			
LIBRARY FINES AND FEES				540		540
PARKING FACILITIES						
PARKS AND RECREATION FEES				9,497		9,497
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	611,998		611,998	148,707		148,707
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				2,157		2,157
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	155		155			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				32,599		32,599
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,667	40,667			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	159,453	17,804	177,257	704		704
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,896,684	$1,428,966	$4,325,650	$1,594,309	$1,391,573	$2,985,882

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CORCORAN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORNING OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$58,455			$58,455		$58,455	$8,687		$62	$8,749		$8,749
MANAGEMENT AND SUPPORT	107,093		$4,215	111,308	$426	110,882	216,051		1,049	217,100	$18,207	198,893
PUBLIC SAFETY												
POLICE	859,159	#&	10,464	869,623	93,331	776,292	502,857	#	26,933	529,790	22,059	507,731
FIRE	4,800	&>		4,800		4,800	51,970	#&	7,647	59,617		59,617
EMERGENCY MEDICAL SERVICES	130,861	<	2,164	133,025	170,515	-37,490		+				
ANIMAL REGULATION	14,176			14,176		14,176	14,533		62	14,595	2,940	11,655
WEED ABATEMENT	3,624			3,624	4,951	-1,327					446	-446
STREET LIGHTING	30,170	+		30,170		30,170	9,453	#<	62	9,515		9,515
DISASTER PREPAREDNESS	2,568			2,568		2,568						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	333,091		18,965	352,056	291,613	60,443	363,623		119,499	483,122	185,213	297,909
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	19,328	#	1,766	21,094	2,322	18,772		@				
AIRPORTS							31,037		994	32,031	20,157	11,874
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	43,080	#		43,080		43,080	51,629	#	247	51,876		51,876
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	35,345			35,345	30,826	4,519					17,557	-17,557
REDEVELOPMENT												
HOUSING	112,510		566,190	678,700	879,980	-201,280						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	322,927	<		322,927	358,672	-35,745		><				
SEWERS	312,805	#	63,150	375,955	423,320	-47,365	84,358	#	1,756,829	1,841,187	1,124,998	716,189
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	131,682	#<	3,155	134,837	1,820	133,017	24,187	#	123	24,310	41,684	-17,374
MARINA AND WHARFS												
LIBRARIES		+					5,581	#>+	1,287	6,868	540	6,328
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	536,662	#	32,368	569,030	638,908	-69,878	104,257	#	5,544	109,801	158,537	-48,736
GAS												
ELECTRIC												
OTHER												
OTHER							1,524			1,524	1,971	-447
TOTAL EXPENDITURES	$3,058,336		$702,437	$3,760,773	$2,896,684	$864,089	$1,469,747		$1,920,338	$3,390,085	$1,594,309	$1,795,776

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$6,008,020
LOCALLY ASSESSED	102,677,199
TOTAL ASSESSED	$108,685,219
LESS EXEMPTIONS:	
HOMEOWNERS	$8,558,953
OTHER	3,735,118
TOTAL EXEMPTIONS	$12,294,071
NET ASSESSED VALUE	$96,391,148

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$177,491
HOMEOWNERS	6,879
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$184,370
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$9,839,880
LOCALLY ASSESSED	112,802,199
TOTAL ASSESSED	$122,642,079
LESS EXEMPTIONS:	
HOMEOWNERS	$7,968,489
OTHER	1,809,159
TOTAL EXEMPTIONS	$9,777,648
NET ASSESSED VALUE	$112,864,431

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$224,724
HOMEOWNERS	11,196
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$235,920
VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,539)			COTATI (SONOMA COUNTY) (CURRENT EST. POP. 4,079)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECUREO AND UNSECURED PROPERTY TAX		$1,185,715	$1,185,715		$180,843	$180,843
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$71,039		71,039	$2,668		2,668
PROPERTY TAX - PRIOR YEAR		54,169	54,169		11,421	11,421
OTHER PROPERTY TAXES					3,959	3,959
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,702,854	1,702,854		526,815	526,815
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		252,149	252,149			
FRANCHISES		183,662	183,662		55,668	55,668
BUSINESS LICENSE TAXES		151,142	151,142		37,251	37,251
REAL PROPERTY TRANSFER TAXES		39,558	39,558		9,122	9,122
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	221,333		221,333		2,600	2,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	78,836		78,836	42,799		42,799
OTHER LICENSES AND PERMITS				6,022		6,022
FINES AND FORFEITURES						
VEHICLE CODE FINES	106,252		106,252	39,127		39,127
OTHER FINES, FORFEITURES, AND PENALTIES		22,568	22,568			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	151,921	28,678	180,599	6,565	45,660	52,225
RENTS AND CONCESSIONS	12,050	288	12,338	1,423		1,423
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		243,169	243,169		107,912	107,912
STATE TRAILER COACH IN-LIEU TAX		97	97		1,532	1,532
STATE CIGARETTE TAX		42,025	42,025		15,736	15,736
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,428	39,123	41,551		5,955	5,955
STATE GASOLINE TAX	125,738		125,738	59,229		59,229
OTHER STATE GRANTS	108,522	5,965	114,487	27,959	2,506	30,465
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	99,154		99,154			
FEDERAL REVENUE SHARING		67,996	67,996		61,649	61,649
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU				53,665		53,665
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,557		61,557	29,763		29,763
SPECIAL POLICE DEPARTMENT SERVICES	5,502		5,502	83		83
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	70,876		70,876	29,477		29,477
ANIMAL SHELTER FEES AND CHARGES				872		872
ENGINEERING FEES	3,133		3,133	5,000		5,000
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	774,486		774,486	244,352		244,352
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	159,203		159,203	31,518		31,518
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				296,355		296,355
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	83,064		83,064	8,217		8,217
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	10,080		10,080			
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,309		5,309	284,199		284,199
OTHER SOURCES OF REVENUES	343,246	2,042	345,288	54,252		54,252
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,318,838		1,318,838			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,812,567	$4,021,200	$7,833,767	$1,223,545	$1,068,629	$2,292,174

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CORTE MADERA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COTATI OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$67,168			$67,168		$67,168	$34,356		$8,349	$42,705		$42,705
MANAGEMENT AND SUPPORT	340,651		$13,650	354,301	$69,336	284,965	200,581			200,581		200,581
PUBLIC SAFETY												
POLICE	997,578	#	58,048	1,055,626	5,502	1,050,124	571,764	#	50,574	622,338	$93,462	528,876
FIRE	818,247	#	8,966	827,213	28,919	798,294		>				
EMERGENCY MEDICAL SERVICES	79,596	>		79,596	79,596			<				
ANIMAL REGULATION											4,309	-4,309
WEED ABATEMENT												
STREET LIGHTING	76,326	<		76,326	76,326			<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	893,791		179,929	1,073,720	1,289,552	-215,832	161,740		235,816	397,556	369,492	28,064
STREET TREES & LANDSCAPING												
PARKING FACILITIES									9,512	9,512		9,512
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	201,374	#	8,546	209,920	62,557	147,363	122,162	#>		122,162	3,830	118,332
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	291,196		19,310	310,506	163,185	147,321	67,463			67,463	114,011	-46,548
REDEVELOPMENT												
HOUSING	6,000			6,000	437	5,563	27,564			27,564		27,564
EMPLOYMENT												
COMMUNITY PROMOTION	2,456			2,456	1,055	1,401						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							5,405			5,405		5,405
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	875,075	>	927,680	1,802,755	1,825,720	-22,965	325,457	#>		325,457	248,915	76,542
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	523,642	#	130,188	653,830	210,382	443,448	57,765	#	30,867	88,632	86,606	2,026
MARINA AND WHARFS												
LIBRARIES	61,384	>		61,384		61,384		●				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					172,473	#>	5,482	177,955	302,920	-124,965
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,234,484		$1,346,317	$6,580,801	$3,812,567	$2,768,234	$1,746,730		$340,600	$2,087,330	$1,223,545	$863,785

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$6,859,540
LOCALLY ASSESSED	505,619,944
TOTAL ASSESSED	$512,479,484
LESS EXEMPTIONS:	
HOMEOWNERS	$15,366,400
OTHER	6,665,080
TOTAL EXEMPTIONS	$22,031,480
NET ASSESSED VALUE	$490,448,004

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,001,796
HOMEOWNERS	28,813
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	14,357
HOMEOWNERS PROPERTY TAX RELIEF	461
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,045,427
VOTER APPROVED TAX RATE	00.003000

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$5,045,400
LOCALLY ASSESSED	134,692,555
TOTAL ASSESSED	$139,737,955
LESS EXEMPTIONS:	
HOMEOWNERS	$3,767,578
OTHER	1,091,249
TOTAL EXEMPTIONS	$4,858,827
NET ASSESSED VALUE	$134,879,128

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$200,892
HOMEOWNERS	6,246
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	2,546
HOMEOWNERS PROPERTY TAX RELIEF	72
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$209,756
VOTER APPROVED TAX RATE	00.001900

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 3,388)			DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 5,162)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$85,934	$85,934		$586,356	$586,356
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$170,575		170,575
PROPERTY TAX - PRIOR YEAR		8,204	8,204		19,546	19,546
OTHER PROPERTY TAXES					883	883
INTEREST, PENALTIES, AND DELINQUENT TAXES		554	554	2,963	5,225	8,188
SALES AND USE TAXES		523,533	523,533		488,186	488,186
TRANSPORTATION TAX	$15,000		15,000			
TRANSIENT LODGING TAXES		209,541	209,541		237,142	237,142
FRANCHISES		78,367	78,367	9,582	79,247	88,829
BUSINESS LICENSE TAXES		28,031	28,031		92,279	92,279
REAL PROPERTY TRANSFER TAXES		2,407	2,407		21,350	21,350
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					45,436	45,436
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,708		5,708			
OTHER LICENSES AND PERMITS	2,616		2,616	33	2,880	2,913
FINES AND FORFEITURES						
VEHICLE CODE FINES	24,303		24,303	163,996		163,996
OTHER FINES, FORFEITURES, AND PENALTIES		1,014	1,014		6,842	6,842
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	47,645	108,224	155,869	148,081	120,805	268,886
RENTS AND CONCESSIONS	84,218	708	84,926		17,582	17,582
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		94,410	94,410		147,000	147,000
STATE TRAILER COACH IN-LIEU TAX		131	131		990	990
STATE CIGARETTE TAX		14,985	14,985		16,870	16,870
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,012	5,012	2,989	18,875	21,864
STATE GASOLINE TAX	54,914		54,914	73,831		73,831
OTHER STATE GRANTS	77,241	9,195	86,436	38,420	6,820	45,240
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		90,508	90,508		32,574	32,574
OTHER FEDERAL GRANTS	447,573		447,573	240,052		240,052
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	905		905	14,500		14,500
SPECIAL POLICE DEPARTMENT SERVICES	18,076		18,076			
SPECIAL FIRE DEPARTMENT SERVICES				10,032		10,032
PLAN CHECKING FEES				11,925		11,925
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,353		2,353			
WEED AND LOT CLEANING	1,530		1,530			
SEWER SERVICE CHARGES AND CONNECTION FEES	422,636		422,636	711,776		711,776
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				26,783		26,783
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	439,233		439,233	978,071		978,071
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				56,638		56,638
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,380		2,380			
QUASI-EXTERNAL TRANSACTIONS				81,842		81,842
OTHER CURRENT SERVICE CHARGES	299,311		299,311	4,316		4,316
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25,700	25,700		5,000	5,000
CONTRIBUTIONS FROM NON-GOVT SOURCES				19,572		19,572
OTHER SOURCES OF REVENUES	148,987	6,000	154,987		686,019	686,019
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,094,629	$1,292,458	$3,387,087	$2,765,977	$2,637,907	$5,403,884

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CRESCENT CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DEL MAR OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,489		$4,420	$41,909	$2,125	$39,784	$196,895		$6,427	$203,322		$203,322
MANAGEMENT AND SUPPORT	181,806		1,603	183,409	171,116	12,293	214,680		18,322	233,002	$105,641	127,361
PUBLIC SAFETY												
POLICE	570,783	#	4,188	574,971	36,973	537,998	365,799	>	729	366,528	163,996	202,532
FIRE	59,796	#&	23,892	83,688		83,688	520,204	#	20,412	540,616	10,032	530,584
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT	554			554	1,530	-976						
STREET LIGHTING	94,096	#		94,096	11,233	82,863	67,145	>	8,508	75,653		75,653
DISASTER PREPAREDNESS							566			566		566
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	185,130		2,400	187,530	162,543	24,987	68,942		386,288	455,230	354,767	100,463
STREET TREES & LANDSCAPING	5,635			5,635		5,635	35,637			35,637		35,637
PARKING FACILITIES												
PUBLIC TRANSIT	2,380	><		2,380	2,380			>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	34,360	#<	198	34,558	4,122	30,436	206,244	#	19,431	225,675	26,132	199,543
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	47,559		2,422	49,981	20,469	29,512	65,898			65,898	28,036	37,862
REDEVELOPMENT												
HOUSING	464,762		5,112	469,874	483,855	-13,981					56,638	-56,638
EMPLOYMENT												
COMMUNITY PROMOTION	37,798			37,798		37,798	47,363			47,363	13,581	33,782
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	3,600			3,600		3,600						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+<						<				
SEWERS	421,360	#	52,345	473,705	446,187	27,518	548,509	#>	159,994	708,503	769,117	-60,614
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	343,887	#	43,849	387,736	151,126	236,610	431,207	#	73,094	504,301	205,507	298,794
MARINA AND WHARFS	11,110			11,110		11,110						
LIBRARIES	5,000	+		5,000		5,000		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	110,247			110,247	42,167	68,080						
OTHER												
PUBLIC UTILITIES												
WATER	536,672	#	26,745	563,417	558,803	4,614	522,690	#	241,543	764,233	1,032,530	-268,297
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,154,024		$167,174	$3,321,198	$2,094,629	$1,226,569	$3,291,779		$934,748	$4,226,527	$2,765,977	$1,460,550

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CRESCENT CITY	DEL MAR
STATE ASSESSED	$7,269,820	$6,996,970
LOCALLY ASSESSED	105,421,988	370,994,525
TOTAL ASSESSED	$112,691,808	$377,991,495
LESS EXEMPTIONS:		
HOMEOWNERS	$3,670,665	$6,286,037
OTHER	8,250,442	308,308
TOTAL EXEMPTIONS	$11,921,107	$6,594,345
NET ASSESSED VALUE	$100,770,701	$371,397,150

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CRESCENT CITY	DEL MAR
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$95,874	$653,484
HOMEOWNERS	5,398	18,996
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		157,563
HOMEOWNERS PROPERTY TAX RELIEF		2,668
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$101,272	$832,711
VOTER APPROVED TAX RATE		00.042440

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,579)			DESERT HOT SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 8,240)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$91,385	$91,385		$318,312	$318,312
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,881	6,881		17,094	17,094
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		73,897	73,897		358,252	358,252
TRANSPORTATION TAX	$54,128		54,128			
TRANSIENT LODGING TAXES					306,128	306,128
FRANCHISES		14,723	14,723		151,847	151,847
BUSINESS LICENSE TAXES		55,316	55,316		85,256	85,256
REAL PROPERTY TRANSFER TAXES		3,506	3,506		13,824	13,824
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$71,494	147,733	219,227
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	98,830		98,830			
LIGHTING				44,425		44,425
OTHER				31,380		31,380
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,699		4,699	176,285		176,285
OTHER LICENSES AND PERMITS	545		545	4,751	11,300	16,051
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,268		11,268	11,039		11,039
OTHER FINES, FORFEITURES, AND PENALTIES		18	18		6,878	6,878
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	37,089		37,089	10,454	41,595	52,049
RENTS AND CONCESSIONS	2,700	220	2,920		9,510	9,510
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		44,786	44,786		222,351	222,351
STATE TRAILER COACH IN-LIEU TAX		119	119		57,270	57,270
STATE CIGARETTE TAX		4,015	4,015		19,193	19,193
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,723	2,723		11,983	11,983
STATE GASOLINE TAX	24,981		24,981	112,609		112,609
OTHER STATE GRANTS	14,890	1,651	16,541	168,319	5,910	174,229
COUNTY GRANTS OF STATE GASOLINE TAX				67,865		67,865
COUNTY GRANTS						
FEDERAL REVENUE SHARING		18,538	18,538		102,482	102,482
OTHER FEDERAL GRANTS	1,671		1,671	88,196		88,196
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,432		2,432	46,103		46,103
SPECIAL POLICE DEPARTMENT SERVICES	1,080		1,080			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	-757		-757	69,697		69,697
ANIMAL SHELTER FEES AND CHARGES				3,497		3,497
ENGINEERING FEES	550		550			
STREET, SIDEWALK AND CURB REPAIRS	131		131			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	14,055		14,055	5,094		5,094
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,601		1,601	4,419		4,419
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	825		825			
CONTRIBUTIONS FROM NON-GOVT SOURCES	900		900			
OTHER SOURCES OF REVENUES				22,458	1,793	24,251
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$271,618	$317,778	$589,396	$938,085	$1,888,711	$2,826,796

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATIDN AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DEL REY OAKS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DESERT HOT SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$58,952		$909	$59,861	$326	$59,535	$102,964			$102,964		$102,964
MANAGEMENT AND SUPPORT	24,661			24,661	25	24,636	586,844		$9,107	595,951	$7,752	588,199
PUBLIC SAFETY												
POLICE	245,645	#	10,420	256,065	100,827	155,238	803,775	#&	7,357	811,132		811,132
FIRE	105,221	>		105,221		105,221		&>				
EMERGENCY MEDICAL SERVICES		+					19,100	&><		19,100		19,100
ANIMAL REGULATION	125			125	462	-337	26,205			26,205	8,248	17,957
WEED ABATEMENT												
STREET LIGHTING	12,471	+		12,471	131	12,340	51,081	<		51,081	44,425	6,656
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	85,845		5,308	91,153	138,394	-47,241	348,120		161,511	509,631	309,916	199,715
STREET TREES & LANDSCAPING							6,289		42,844	49,133	31,380	17,753
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	6,978	#		6,978	9,321	-2,343	92,032	#		92,032	107,269	-15,237
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					550	-550	69,498			69,498	292,085	-222,587
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							96,901			96,901		96,901
OTHER							57,183			57,183	17,369	39,814
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	16,287	#	17,289	33,576	21,582	11,994	111,393	#	110,481	221,874	119,641	102,233
MARINA AND WHARFS								+				
LIBRARIES		⊖										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$556,185		$33,926	$590,111	$271,618	$318,493	$2,371,385		$331,300	$2,702,685	$938,085	$1,764,600

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DEL REY OAKS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DEL REY OAKS
STATE ASSESSED	$1,907,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	47,783,185	SECURED AND UNSECURED	$101,642
		HOMEOWNERS	2,650
TOTAL ASSESSED	$49,690,255		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,098,200	HOMEOWNERS PROPERTY TAX	
OTHER	342,584	RELIEF	
TOTAL EXEMPTIONS	$3,440,784	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$104,292
NET ASSESSED VALUE	$46,249,471	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	DESERT HOT SPRINGS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DESERT HOT SPRINGS
STATE ASSESSED	$19,040,020	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	273,605,384	SECURED AND UNSECURED	$353,618
		HOMEOWNERS	12,572
TOTAL ASSESSED	$292,645,404		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,774,800	HOMEOWNERS PROPERTY TAX	
OTHER	4,646,902	RELIEF	
TOTAL EXEMPTIONS	$14,421,702	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$366,190
NET ASSESSED VALUE	$278,223,702	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 946)			DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,184)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$42,467	$42,467		$117,310	$117,310
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,582		5,582			
PROPERTY TAX - PRIOR YEAR					5,111	5,111
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		24,617	24,617		211,306	211,306
TRANSPORTATION TAX				$69,898		69,898
TRANSIENT LODGING TAXES						
FRANCHISES		7,898	7,898		21,355	21,355
BUSINESS LICENSE TAXES		2,861	2,861		12,530	12,530
REAL PROPERTY TRANSFER TAXES		398	398		1,590	1,590
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,486		2,486	15,673		15,673
OTHER LICENSES AND PERMITS	72		72	3,297		3,297
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,128		4,128	20,525		20,525
OTHER FINES, FORFEITURES, AND PENALTIES		382	382		2,661	2,661
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,558	1,903	5,461		41,186	41,186
RENTS AND CONCESSIONS		3,344	3,344		1,473	1,473
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		25,072	25,072		107,702	107,702
STATE TRAILER COACH IN-LIEU TAX		290	290			
STATE CIGARETTE TAX		1,911	1,911		10,122	10,122
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,092	2,092		4,399	4,399
STATE GASOLINE TAX	17,286		17,286	57,739		57,739
OTHER STATE GRANTS	5,935	1,621	7,556	140,875	4,103	144,978
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		15,757	15,757		31,767	31,767
OTHER FEDERAL GRANTS				17,879		17,879
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				12,182		12,182
SPECIAL POLICE DEPARTMENT SERVICES				1,212		1,212
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				130		130
ENGINEERING FEES				7,366		7,366
STREET, SIDEWALK AND CURB REPAIRS				2,503		2,503
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,434		8,434	274,368		274,368
SOLID WASTE REVENUES				160,578		160,578
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				26,497		26,497
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	138,010		138,010	355,897		355,897
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				303		303
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		7,050	7,050		63,195	63,195
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$185,491	$137,663	$323,154	$1,166,922	$635,810	$1,802,732

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DORRIS OPERATING EXPENDITURE	FOOT-NOTES	DORRIS CAPITAL OUTLAY	DORRIS TOTAL EXPENDITURE	DORRIS FUNCTIONAL REVENUES	DORRIS NET EXPENDITURE	DOS PALOS OPERATING EXPENDITURE	FOOT-NOTES	DOS PALOS CAPITAL OUTLAY	DOS PALOS TOTAL EXPENDITURE	DOS PALOS FUNCTIONAL REVENUES	DOS PALOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,523			$25,523		$25,523	$8,870			$8,870		$8,870
MANAGEMENT AND SUPPORT	69,658		$16,222	85,880		85,880	85,263			85,263	$303	84,960
PUBLIC SAFETY												
POLICE	108,113	#	4,531	112,644	$4,358	108,286	347,118	#	$267	347,385	4,509	342,876
FIRE	9,433	#&		9,433	305	9,128	22,297	&	1,897	24,194		24,194
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	202			202	72	130					130	-130
WEED ABATEMENT												
STREET LIGHTING	11,626	#		11,626		11,626	30,382	#		30,382		30,382
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	26,038			26,038	24,500	1,538	156,021			156,021	175,525	-19,504
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		⊖						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					22,739	#		22,739	35,221	-12,482
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	808			808	2,486	-1,678						
REDEVELOPMENT												
HOUSING							131,811			131,811	17,879	113,932
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,919	<		3,919		3,919	140,976	#	11,290	152,266	160,578	-8,312
SEWERS	11,129	#		11,129	15,335	-4,206	227,860	#	53,870	281,730	274,368	7,362
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					68,905	#		68,905	26,497	42,408
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							6,306			6,306	8,808	-2,502
PUBLIC UTILITIES												
WATER	34,909	#	19,377	54,286	138,435	-84,149	252,682	#	133,190	385,872	463,104	-77,232
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$301,358		$40,130	$341,488	$185,491	$155,997	$1,501,230		$200,514	$1,701,744	$1,166,922	$534,822

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DORRIS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DORRIS
STATE ASSESSED	$2,592,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,961,741	SECURED AND UNSECURED	$46,991
		HOMEOWNERS	2,065
TOTAL ASSESSED	$13,554,451		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,121
HOMEOWNERS	$1,534,022	HOMEOWNERS PROPERTY TAX	
OTHER	212,677	RELIEF	920
TOTAL EXEMPTIONS	$1,746,699	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$57,097
NET ASSESSED VALUE	$11,807,752	VOTER APPROVED TAX RATE	00.060000

1986-87 ASSESSED VALUATION	DOS PALOS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DOS PALOS
STATE ASSESSED	$4,549,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,324,021	SECURED AND UNSECURED	$126,597
		HOMEOWNERS	5,050
TOTAL ASSESSED	$56,873,681		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,132,037	HOMEOWNERS PROPERTY TAX	
OTHER	1,447,060	RELIEF	
TOTAL EXEMPTIONS	$6,579,097	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$131,647
NET ASSESSED VALUE	$50,294,584	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,253)			EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 4,864)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$147,079	$147,079		$895,214	$895,214
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					58,651	58,651
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		100,760	100,760		2,474,794	2,474,794
TRANSPORTATION TAX	$24,882		24,882	$16,726		16,726
TRANSIENT LODGING TAXES		18,811	18,811		474,728	474,728
FRANCHISES		16,596	16,596		249,475	249,475
BUSINESS LICENSE TAXES		7,958	7,958		1,105,153	1,105,153
REAL PROPERTY TRANSFER TAXES		822	822		57,420	57,420
UTILITY USERS TAX					800,863	800,863
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	8,453		8,453	71,539		71,539
OTHER LICENSES AND PERMITS	1,104		1,104		33,694	33,694
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,573		8,573	50,151		50,151
OTHER FINES, FORFEITURES, AND PENALTIES		789	789	766	7,791	8,557
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		11,277	11,277	31,502	121,985	153,487
RENTS AND CONCESSIONS		19,323	19,323	615,927		615,927
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		64,160	64,160		138,514	138,514
STATE TRAILER COACH IN-LIEU TAX		1,022	1,022		266	266
STATE CIGARETTE TAX		5,585	5,585		52,720	52,720
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,263	3,263		55,450	55,450
STATE GASOLINE TAX	37,777		37,777	70,651		70,651
OTHER STATE GRANTS	69,549	5,328	74,877	299,013	9,136	308,149
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					31,886	31,886
FEDERAL REVENUE SHARING		31,234	31,234		146,474	146,474
OTHER FEDERAL GRANTS	822,636		822,636	103,785		103,785
OTHER TAXES IN-LIEU					6,130	6,130
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	390		390	365		365
SPECIAL FIRE DEPARTMENT SERVICES				41		41
PLAN CHECKING FEES	100		100	37,561		37,561
ANIMAL SHELTER FEES AND CHARGES	65		65			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				35		35
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	166,442		166,442	313,721		313,721
SOLID WASTE REVENUES	74,304		74,304			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				13,880		13,880
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	10,145		10,145			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,026		4,026			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		57,192	57,192			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		30,451	30,451	4,005	35,383	39,388
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,228,446	$521,650	$1,750,096	$1,629,668	$6,755,727	$8,385,395

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DUNSMUIR OPERATING EXPENDITURE	FOOT-NOTES	DUNSMUIR CAPITAL OUTLAY	DUNSMUIR TOTAL EXPENDITURE	DUNSMUIR FUNCTIONAL REVENUES	DUNSMUIR NET EXPENDITURE	EMERYVILLE OPERATING EXPENDITURE	FOOT-NOTES	EMERYVILLE CAPITAL OUTLAY	EMERYVILLE TOTAL EXPENDITURE	EMERYVILLE FUNCTIONAL REVENUES	EMERYVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,840			$19,840		$19,840	$330,418			$330,418		$330,418
MANAGEMENT AND SUPPORT	137,079			137,079	$4,026	133,053	830,222		$155,639	985,861	$536	985,325
PUBLIC SAFETY												
POLICE	198,583	#	$15,819	214,402	14,109	200,293	2,051,572	#	7,640	2,059,212	132,366	1,926,846
FIRE	35,285	#&		35,285		35,285	2,144,346	#	164,177	2,308,523	41	2,308,482
EMERGENCY MEDICAL SERVICES		&						>				
ANIMAL REGULATION	555			555	1,169	-614	10,250			10,250		10,250
WEED ABATEMENT												
STREET LIGHTING	19,887	#		19,887	8,573	11,314	98,608	#		98,608		98,608
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	110,695		96,172	206,867	78,321	128,546	37,032			37,032	98,778	-61,746
STREET TREES & LANDSCAPING												
PARKING FACILITIES											13,880	-13,880
PUBLIC TRANSIT		+					14,892	#		14,892	16,726	-1,834
AIRPORTS	23,359		231,334	254,693	242,699	11,994						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,741	#		2,741		2,741		+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,054			1,054	8,553	-7,499	329,230		18,805	348,035	135,095	212,940
REDEVELOPMENT												
HOUSING	596,875			596,875	630,250	-33,375	52,256			52,256	103,785	-51,529
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							242,319			242,319	163,076	79,243
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	70,404	#<		70,404	74,304	-3,900		>				
SEWERS	171,644	#		171,644	166,442	5,202	194,241	#		194,241	335,526	-141,285
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+						@				
MARINA AND WHARFS							438,511		15,863	454,374	629,859	-175,485
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,388,001		$343,325	$1,731,326	$1,228,446	$502,880	$6,773,897		$362,124	$7,136,021	$1,629,668	$5,506,353

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

DUNSMUIR 1986-87 ASSESSED VALUATION		DUNSMUIR 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,045,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	35,523,702	SECURED AND UNSECURED	$146,590
		HOMEOWNERS	6,590
TOTAL ASSESSED	$39,569,352		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,491,807	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	572,343		
TOTAL EXEMPTIONS	$4,064,150	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$153,180
NET ASSESSED VALUE	$35,505,202	VOTER APPROVED TAX RATE	

EMERYVILLE 1986-87 ASSESSED VALUATION		EMERYVILLE 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,279,590	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	701,832,403	SECURED AND UNSECURED	$968,191
		HOMEOWNERS	53,029
TOTAL ASSESSED	$727,111,993		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,941,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,324,707		
TOTAL EXEMPTIONS	$7,266,307	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,021,220
NET ASSESSED VALUE	$719,845,686	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 3,629) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 815) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$178,835	$178,835		$38,714	$38,714
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,758		4,758			
PROPERTY TAX - PRIOR YEAR		7,507	7,507			
OTHER PROPERTY TAXES		27	27			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		289,516	289,516		35,691	35,691
TRANSPORTATION TAX	93,796		93,796			
TRANSIENT LODGING TAXES		3,213	3,213		189	189
FRANCHISES		41,977	41,977		4,199	4,199
BUSINESS LICENSE TAXES		8,358	8,358		1,302	1,302
REAL PROPERTY TRANSFER TAXES		3,636	3,636		159	159
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	6,825		6,825		883	883
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	45,726		45,726			
OTHER LICENSES AND PERMITS	743		743	$2,076		2,076
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,531		39,531	306		306
OTHER FINES, FORFEITURES, AND PENALTIES		2,144	2,144		98	98
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	67,849	128,460	196,309	2,166	1,746	3,912
RENTS AND CONCESSIONS	8,197	94	8,291		6,494	6,494
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		108,311	108,311		23,209	23,209
STATE TRAILER COACH IN-LIEU TAX		2,761	2,761		607	607
STATE CIGARETTE TAX		11,048	11,048		2,012	2,012
STATE HOMEOWNERS PROPERTY TAX RELIEF	280	7,736	8,016		2,349	2,349
STATE GASOLINE TAX	51,740		51,740	16,369		16,369
OTHER STATE GRANTS	52,022	8,050	60,072	5,404	1,338	6,742
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				3,500		3,500
FEDERAL REVENUE SHARING		41,825	41,825		20,214	20,214
OTHER FEDERAL GRANTS	139,635		139,635			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,220		1,220	160		160
SPECIAL POLICE DEPARTMENT SERVICES	3,594		3,594	790		790
SPECIAL FIRE DEPARTMENT SERVICES				5,368		5,368
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	201		201	51		51
ENGINEERING FEES	7,450		7,450			
STREET, SIDEWALK AND CURB REPAIRS	4,846		4,846	1,559		1,559
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	247,696		247,696	30,322		30,322
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				22,384		22,384
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				7,544		7,544
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	249,622		249,622	33,563		33,563
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	332		332			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,587		2,587	26		26
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		50	50		200	200
CONTRIBUTIONS FROM NON-GOVT SOURCES				565		565
OTHER SOURCES OF REVENUES	7,635	25,567	33,202	36,599	7,311	43,910
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	482,029		482,029			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,518,314	$869,115	$2,387,429	$168,752	$146,715	$315,467

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ESCALON OPERATING EXPENDITURE	FOOT-NOTES	ESCALON CAPITAL OUTLAY	ESCALON TOTAL EXPENDITURE	ESCALON FUNCTIONAL REVENUES	ESCALON NET EXPENDITURE	ETNA OPERATING EXPENDITURE	FOOT-NOTES	ETNA CAPITAL OUTLAY	ETNA TOTAL EXPENDITURE	ETNA FUNCTIONAL REVENUES	ETNA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,461			$26,461		$26,461	$45,120		$25,657	$70,777		$70,777
MANAGEMENT AND SUPPORT	150,701		$8,048	158,749	$2,275	156,474	10,266		1,952	12,218	$998	11,220
PUBLIC SAFETY												
POLICE	308,525	#&	12,689	321,214	52,031	269,183	34,710	#		34,710	790	33,920
FIRE		+					9,537	&	5,414	14,951	5,368	9,583
EMERGENCY MEDICAL SERVICES		<					20,897	#	7,200	28,097	22,494	5,603
ANIMAL REGULATION	3,741		234	3,975	896	3,079	2,441		302	2,743	2,127	616
WEED ABATEMENT												
STREET LIGHTING	22,899	<		22,899		22,899	7,619	+		7,619		7,619
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	71,623		156,566	228,189	175,292	52,897	74,737			74,737	28,351	46,386
STREET TREES & LANDSCAPING			368	368		368						
PARKING FACILITIES												
PUBLIC TRANSIT	59,989	<		59,989	104,542	-44,553		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	20,655	>	104	20,759		20,759		#				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	44,540			44,540	54,396	-9,856					160	-160
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					3,601	>+		3,601		3,601
SEWERS	98,054	#	172,709	270,763	301,388	-30,625	48,978	#		48,978	54,338	-5,360
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	36,892	#>	12,924	49,816	29,353	20,463	13,088	#&		13,088	7,999	5,089
MARINA AND WHARFS												
LIBRARIES	4,982	>	11,930	16,912		16,912	1,143	+		1,143		1,143
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	36,472		1,939	38,411	8,218	30,193						
OTHER												
PUBLIC UTILITIES												
WATER	186,465	#	584,845	771,310	789,923	-18,613	48,305	#		48,305	46,127	2,178
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,071,999		$962,356	$2,034,355	$1,518,314	$516,041	$320,442		$40,525	$360,967	$168,752	$192,215

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ESCALON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ESCALON
STATE ASSESSED	$5,367,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	99,761,438	SECURED AND UNSECURED	$200,296
		HOMEOWNERS	7,865
TOTAL ASSESSED	$105,128,448		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	595
HOMEOWNERS	$5,402,600	HOMEOWNERS PROPERTY TAX	
OTHER	2,588,994	RELIEF	
TOTAL EXEMPTIONS	$7,991,594	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$208,756
NET ASSESSED VALUE	$97,136,854	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ETNA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ETNA
STATE ASSESSED	$1,372,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	13,801,068	SECURED AND UNSECURED	$45,991
		HOMEOWNERS	1,760
TOTAL ASSESSED	$15,173,828		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,401,416	HOMEOWNERS PROPERTY TAX	
OTHER	232,585	RELIEF	
TOTAL EXEMPTIONS	$1,634,001	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$47,751
NET ASSESSED VALUE	$13,539,827	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EXETER (TULARE COUNTY) (CURRENT EST. POP. 6,524)			FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,391)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$253,654	$253,654		$601,368	$601,368
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$184,681		184,681
PROPERTY TAX - PRIOR YEAR		27,423	27,423		35,031	35,031
OTHER PROPERTY TAXES					165,000	165,000
INTEREST, PENALTIES, AND DELINQUENT TAXES		462	462			
SALES AND USE TAXES		294,369	294,369		220,014	220,014
TRANSPORTATION TAX	$90,000		90,000			
TRANSIENT LODGING TAXES		1,398	1,398			
FRANCHISES		62,754	62,754		111,489	111,489
BUSINESS LICENSE TAXES		21,647	21,647		74,957	74,957
REAL PROPERTY TRANSFER TAXES		7,007	7,007		14,192	14,192
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	12,400		12,400			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	47,079		47,079	33,455		33,455
OTHER LICENSES AND PERMITS	72	1,005	1,077			
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,654		15,654	41,687		41,687
OTHER FINES, FORFEITURES, AND PENALTIES		5,130	5,130		10,128	10,128
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,639	49,348	73,987		57,500	57,500
RENTS AND CONCESSIONS		1,596	1,596		12,791	12,791
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		183,485	183,485		206,000	206,000
STATE TRAILER COACH IN-LIEU TAX		1,107	1,107		273	273
STATE CIGARETTE TAX		16,076	16,076		16,160	16,160
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,887	12,887		18,732	18,732
STATE GASOLINE TAX	89,850		89,850	108,674		108,674
OTHER STATE GRANTS	42,712	10,623	53,335	58,127	4,881	63,008
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		77,916	77,916		42,219	42,219
OTHER FEDERAL GRANTS	30,203		30,203	82,236		82,236
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,677		2,677	13,140		13,140
SPECIAL POLICE DEPARTMENT SERVICES				388		388
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				10,863		10,863
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	17,792		17,792	5,348		5,348
STREET, SIDEWALK AND CURB REPAIRS				203		203
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	286,419		286,419			
SOLID WASTE REVENUES	293,547		293,547			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	28,622		28,622	5,378		5,378
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	265,060		265,060			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	15,514		15,514	2,391		2,391
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,760	1,760
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		505	505			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,262,240	$1,028,392	$2,290,632	$546,571	$1,592,495	$2,139,066

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	EXETER OPERATING EXPENDITURE	FOOT-NOTES	EXETER CAPITAL OUTLAY	EXETER TOTAL EXPENDITURE	EXETER FUNCTIONAL REVENUES	EXETER NET EXPENDITURE	FAIRFAX OPERATING EXPENDITURE	FOOT-NOTES	FAIRFAX CAPITAL OUTLAY	FAIRFAX TOTAL EXPENDITURE	FAIRFAX FUNCTIONAL REVENUES	FAIRFAX NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,768			$5,768		$5,768	$32,326			$32,326		$32,326
MANAGEMENT AND SUPPORT	275,727		$45,956	321,683		321,683	162,903		$15,000	177,903		177,903
PUBLIC SAFETY												
POLICE	400,822	#		400,822	$15,726	385,096	744,226	#&	16,215	760,441	$233,502	526,939
FIRE		>					469,523	>		469,523		469,523
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	38,328	#		38,328		38,328	61,664	#		61,664		61,664
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	105,826		214,716	320,542	261,873	58,669	258,954		140,085	399,039	237,743	161,296
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		><						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>					52,383	#	4,000	56,383	24,003	32,380
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					67,548	-67,548	63,513			63,513	45,945	17,568
REDEVELOPMENT							30,600			30,600		30,600
HOUSING	30,203			30,203	30,203							
EMPLOYMENT												
COMMUNITY PROMOTION							5,434			5,434		5,434
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	268,397	#	25,678	294,075	293,547	528		+				
SEWERS	168,106	#	18,326	186,432	291,956	-105,524		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	147,538	#		147,538	31,376	116,162	16,386	#&		16,386	5,378	11,008
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							87,317			87,317		87,317
OTHER												
PUBLIC UTILITIES												
WATER	211,362	#	25,050	236,412	270,011	-33,599		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,652,077		$329,726	$1,981,803	$1,262,240	$719,563	$1,985,229		$175,300	$2,160,529	$546,571	$1,613,958

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EXETER	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EXETER
STATE ASSESSED	$9,508,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	128,806,879	SECURED AND UNSECURED	$286,035
		HOMEOWNERS	12,793
TOTAL ASSESSED	$138,315,159		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,391,296	HOMEOWNERS PROPERTY TAX	
OTHER	5,575,312	RELIEF	
TOTAL EXEMPTIONS	$13,966,608	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$298,828
NET ASSESSED VALUE	$124,348,551	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	FAIRFAX	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFAX
STATE ASSESSED	$4,882,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	264,223,985	SECURED AND UNSECURED	$644,346
		HOMEOWNERS	18,533
TOTAL ASSESSED	$269,106,915		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	171,081
HOMEOWNERS	$11,687,200	HOMEOWNERS PROPERTY TAX	
OTHER	2,682,747	RELIEF	8,501
TOTAL EXEMPTIONS	$14,369,947	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$842,461
NET ASSESSED VALUE	$254,736,968	VOTER APPROVED TAX RATE	

CITY OF FAIRFAX'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 6,125)			FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,512)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$75,192	$75,192		$33,292	$33,292
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,987		3,987			
PROPERTY TAX - PRIOR YEAR					45	45
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		105,241	105,241		66,890	66,890
TRANSPORTATION TAX	161,182		161,182	$32,300		32,300
TRANSIENT LODGING TAXES					10,702	10,702
FRANCHISES		46,417	46,417		7,324	7,324
BUSINESS LICENSE TAXES		27,773	27,773		3,477	3,477
REAL PROPERTY TRANSFER TAXES		1,611	1,611		656	656
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	13,442		13,442	4,970		4,970
OTHER LICENSES AND PERMITS		21,385	21,385	507		507
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,481		15,481	3,390		3,390
OTHER FINES, FORFEITURES, AND PENALTIES		1,483	1,483		53	53
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	48,265	41,244	89,509	12,111	6,458	18,569
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		160,649	160,649		43,058	43,058
STATE TRAILER COACH IN-LIEU TAX		1,171	1,171		293	293
STATE CIGARETTE TAX		11,084	11,084		3,739	3,739
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,559	3,559		1,082	1,082
STATE GASOLINE TAX	85,669		85,669	25,521		25,521
OTHER STATE GRANTS	41,931	2,938	44,869	12,113	1,829	13,942
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,000		20,000			
FEDERAL REVENUE SHARING		118,633	118,633		11,077	11,077
OTHER FEDERAL GRANTS	802,552		802,552			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				2,041		2,041
SPECIAL POLICE DEPARTMENT SERVICES	1,770		1,770			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	4,125		4,125	1,454		1,454
ANIMAL SHELTER FEES AND CHARGES				10		10
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				421		421
WEED AND LOT CLEANING	628		628			
SEWER SERVICE CHARGES AND CONNECTION FEES	170,594		170,594	60,386		60,386
SOLID WASTE REVENUES	98,102		98,102			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	894		894			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	147,059		147,059			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	47,238		47,238	1,951		1,951
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,006	3,006		1,832	1,832
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	23,647	78,371	102,018		6,755	6,755
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,686,566	$699,757	$2,386,323	$157,175	$198,562	$355,737

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FARMERSVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FERNDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,413			$1,413		$1,413						
MANAGEMENT AND SUPPORT	77,373			77,373	$19,468	57,905	$84,221			$84,221	$44,677	$39,544
PUBLIC SAFETY												
POLICE	336,618	#&	$22,350	358,968	1,770	357,198	110,614	#		110,614	3,400	107,214
FIRE	103,348	#>	20,695	124,043	5,102	118,941		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							5			5		5
WEED ABATEMENT					628	-628						
STREET LIGHTING		>					12,062	+		12,062		12,062
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	311,387			311,387	329,063	-17,676	52,527		$39,759	92,286	48,712	43,574
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	500	>		500	1,753	-1,253		●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	41,941	<		41,941	17,567	24,374		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							964			964		964
REDEVELOPMENT	402,100			402,100	402,100							
HOUSING			349,561	349,561	417,360	-67,799						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	89,976	#	1,250	91,226	106,169	-14,943		+				
SEWERS	135,383	#	2,150	137,533	178,967	-41,434	72,299	#		72,299	60,386	11,913
CEMETERIES												
OTHER					47,238	-47,238						
CULTURE AND LEISURE												
PARKS AND RECREATION		#			894	-894	3,227	#		3,227		3,227
MARINA AND WHARFS												
LIBRARIES		+					12,110	>#&		12,110		12,110
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	129,881	#	448	130,329	158,487	-28,158		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,629,920		$396,454	$2,026,374	$1,686,566	$339,808	$348,029		$39,759	$387,788	$157,175	$230,613

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FARMERSVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FARMERSVILLE
STATE ASSESSED	$4,031,250	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	58,151,053	SECURED AND UNSECURED	$75,212
		HOMEOWNERS	3,364
TOTAL ASSESSED	$62,182,303		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,309,909	HOMEOWNERS PROPERTY TAX	
OTHER	1,513,444	RELIEF	
TOTAL EXEMPTIONS	$8,823,353	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$78,576
NET ASSESSED VALUE	$53,358,950	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	FERNDALE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FERNDALE
STATE ASSESSED	$2,899,880	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	27,675,676	SECURED AND UNSECURED	$34,662
		HOMEOWNERS	1,620
TOTAL ASSESSED	$30,575,556		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,415,000	HOMEOWNERS PROPERTY TAX	
OTHER	568,206	RELIEF	
TOTAL EXEMPTIONS	$2,983,206	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$36,282
NET ASSESSED VALUE	$27,592,350	VOTER APPROVED TAX RATE	

THE CITY OF FARMERSVILLE DOES HAVE PAID CITY EMPLOYEES FOR PARK AND RECREATION, HOWEVER THESE ARE MANAGEMENT AND SUPPORT EMPLOYEES. ANY PARK AND RECREATION EXPENDITURES WOULD BE INCLUDED WITH MANAGEMENT AND SUPPORT EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 4,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 5,777) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$96,563	$96,563		$152,657	$152,657
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$56,724		56,724
PROPERTY TAX - PRIOR YEAR		5,397	5,397		377	377
OTHER PROPERTY TAXES		12,493	12,493			
INTEREST, PENALTIES, AND DELINQUENT TAXES					12,200	12,200
SALES AND USE TAXES		298,784	298,784		835,227	835,227
TRANSPORTATION TAX	$73,701		73,701	15,139		15,139
TRANSIENT LODGING TAXES		1,999	1,999		345,768	345,768
FRANCHISES		21,053	21,053		40,030	40,030
BUSINESS LICENSE TAXES		12,281	12,281		70,248	70,248
REAL PROPERTY TRANSFER TAXES					3,985	3,985
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				31,602		31,602
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	6,489		6,489	41,775		41,775
OTHER LICENSES AND PERMITS	223		223	7,669	778	8,447
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,711		19,711	50,255		50,255
OTHER FINES, FORFEITURES, AND PENALTIES		3,698	3,698		892	892
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,162	4,521	14,683	41,258	134,611	175,869
RENTS AND CONCESSIONS		41,365	41,365		18,027	18,027
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		115,277	115,277		161,325	161,325
STATE TRAILER COACH IN-LIEU TAX		1,690	1,690		2,137	2,137
STATE CIGARETTE TAX		12,316	12,316		24,052	24,052
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,038	4,038		6,449	6,449
STATE GASOLINE TAX	55,169		55,169	106,184		106,184
OTHER STATE GRANTS	89,999	4,225	94,224	48,798	5,041	53,839
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		359	359			
FEDERAL REVENUE SHARING		88,189	88,189		131,076	131,076
OTHER FEDERAL GRANTS	58,258		58,258	211,639		211,639
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	545		545	2,593		2,593
SPECIAL POLICE DEPARTMENT SERVICES				30,918		30,918
SPECIAL FIRE DEPARTMENT SERVICES				72,526		72,526
PLAN CHECKING FEES				470		470
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,657		2,657	18,929		18,929
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	168,455		168,455			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	3,150		3,150			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	307,907		307,907	279,575		279,575
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				3,999		3,999
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,064	5,064
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				79,000	1,203	80,203
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				84,215		84,215
TOTAL FUNCTIONAL AND GENERAL REVENUES	$796,426	$724,248	$1,520,674	$1,183,268	$1,951,147	$3,134,415

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FIREBAUGH OPERATING EXPENDITURE	FOOT-NOTES	FIREBAUGH CAPITAL OUTLAY	FIREBAUGH TOTAL EXPENDITURE	FIREBAUGH FUNCTIONAL REVENUES	FIREBAUGH NET EXPENDITURE	FORT BRAGG OPERATING EXPENDITURE	FOOT-NOTES	FORT BRAGG CAPITAL OUTLAY	FORT BRAGG TOTAL EXPENDITURE	FORT BRAGG FUNCTIONAL REVENUES	FORT BRAGG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,340			$21,340		$21,340	$37,005			$37,005		$37,005
MANAGEMENT AND SUPPORT	349,161		$13,685	362,846		362,846	224,293		$19,960	244,253		244,253
PUBLIC SAFETY												
POLICE	410,531	#	17,679	428,210	$21,287	406,923	919,131	#	23,536	942,667	$92,039	850,628
FIRE	39,461	&		39,461		39,461	200,384	#&		200,384	104,128	96,256
EMERGENCY MEDICAL SERVICES	2,787	+		2,787	3,150	-363		#&+				
ANIMAL REGULATION	7,686			7,686	223	7,463	2,134			2,134		2,134
WEED ABATEMENT												
STREET LIGHTING	37,129	#		37,129		37,129	62,155	<		62,155		62,155
DISASTER PREPAREDNESS												
OTHER	30,658			30,658	31,782	-1,124						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	156,710			156,710	219,383	-62,673	385,974		60,795	446,769	178,224	268,545
STREET TREES & LANDSCAPING												
PARKING FACILITIES							298			298		298
PUBLIC TRANSIT		>						+				
AIRPORTS	6,000			6,000	5,000	1,000						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,469	+		3,469		3,469	70,327	+	149	70,476		70,476
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,468			12,468	7,034	5,434	122,255		2,267	124,522	52,467	72,055
REDEVELOPMENT											180,000	-180,000
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							6,500			6,500	6,500	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					76,510	+		76,510		76,510
SEWERS	186,851	#	9,425	196,276	173,541	22,735		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	135,494	#		135,494	23,500	111,994	25,139	+		25,139	25,139	
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	306,788	#	9,425	316,213	311,526	4,687	381,466	#	78,729	460,195	540,772	-80,577
GAS												
ELECTRIC												
OTHER												
OTHER							3,511			3,511	3,999	-488
TOTAL EXPENDITURES	$1,706,533		$50,214	$1,756,747	$796,426	$960,321	$2,517,082		$185,436	$2,702,518	$1,183,268	$1,519,250

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FIREBAUGH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FIREBAUGH
STATE ASSESSED	$5,019,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,005,249	SECURED AND UNSECURED	$105,873
		HOMEOWNERS	3,995
TOTAL ASSESSED	$57,024,959		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,420,976	HOMEOWNERS PROPERTY TAX	
OTHER	1,530,214	RELIEF	
TOTAL EXEMPTIONS	$3,951,190	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$109,868
NET ASSESSED VALUE	$53,073,769	VOTER APPROVED TAX RATE	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FORT BRAGG	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FORT BRAGG
STATE ASSESSED	$11,757,380	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	209,637,715	SECURED AND UNSECURED	$157,442
		HOMEOWNERS	6,643
TOTAL ASSESSED	$221,395,095		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	44,014
HOMEOWNERS	$7,373,800	HOMEOWNERS PROPERTY TAX	
OTHER	3,751,893	RELIEF	1,474
TOTAL EXEMPTIONS	$11,125,693	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$209,573
NET ASSESSED VALUE	$210,269,402	VOTER APPROVED TAX RATE	00.020000

THE CITY OF FORT BRAGG'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 602)			FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 8,276)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$36,758	$36,758		$127,386	$127,386
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		49,667	49,667		621,877	621,877
TRANSPORTATION TAX				$151,078		151,078
TRANSIENT LODGING TAXES					22,818	22,818
FRANCHISES		4,237	4,237		53,161	53,161
BUSINESS LICENSE TAXES		1,884	1,884		41,885	41,885
REAL PROPERTY TRANSFER TAXES					4,447	4,447
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				37,966		37,966
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$3,160		3,160			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				39,687		39,687
OTHER LICENSES AND PERMITS	308	70	378	1,433	40	1,473
FINES AND FORFEITURES						
VEHICLE CODE FINES	747		747	10,007		10,007
OTHER FINES, FORFEITURES, AND PENALTIES				1,430	5,100	6,530
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,747	3,221	6,968	62,017	249,077	311,094
RENTS AND CONCESSIONS		966	966	3,230		3,230
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		17,143	17,143		233,042	233,042
STATE TRAILER COACH IN-LIEU TAX		625	625		3,461	3,461
STATE CIGARETTE TAX		1,933	1,933		24,715	24,715
STATE HOMEOWNERS PROPERTY TAX RELIEF		858	858		4,117	4,117
STATE GASOLINE TAX	13,570		13,570	114,180		114,180
OTHER STATE GRANTS	4,669	1,105	5,774	89,943	6,581	96,524
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		16,947	16,947		83,604	83,604
OTHER FEDERAL GRANTS				573,288		573,288
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				8,082		8,082
SPECIAL POLICE DEPARTMENT SERVICES				16,609		16,609
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				18,488		18,488
ANIMAL SHELTER FEES AND CHARGES				884		884
ENGINEERING FEES				5,070		5,070
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	947		947	463,188		463,188
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	675		675			
LIBRARY FINES AND FEES	396		396			
PARKING FACILITIES				6,396		6,396
PARKS AND RECREATION FEES				11,962		11,962
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				375,981		375,981
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,823		1,823
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,400		2,400	494		494
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,349	1,349
CONTRIBUTIONS FROM NON-GOVT SOURCES				37,537		37,537
OTHER SOURCES OF REVENUES				7,750	7,462	15,212
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				8,679		8,679
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,619	$135,414	$166,033	$2,047,202	$1,490,122	$3,537,324

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FORT JONES OPERATING EXPENDITURE	FOOT-NOTES	FORT JONES CAPITAL OUTLAY	FORT JONES TOTAL EXPENDITURE	FORT JONES FUNCTIONAL REVENUES	FORT JONES NET EXPENDITURE	FORTUNA OPERATING EXPENDITURE	FOOT-NOTES	FORTUNA CAPITAL OUTLAY	FORTUNA TOTAL EXPENDITURE	FORTUNA FUNCTIONAL REVENUES	FORTUNA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,512			$9,512		$9,512	$49,501			$49,501		$49,501
MANAGEMENT AND SUPPORT	3,663			3,663		3,663	170,152		$13,529	183,681	$494	183,187
PUBLIC SAFETY												
POLICE	31,210	#		31,210	$1,821	29,389	670,880	#	23,923	694,803	50,152	644,651
FIRE	13,176	#&		13,176	6,565	6,611		+				
EMERGENCY MEDICAL SERVICES	1,800	&>		1,800	675	1,125		+				
ANIMAL REGULATION	687			687	308	379	14,503			14,503	2,205	12,298
WEED ABATEMENT												
STREET LIGHTING	10,574	<		10,574		10,574	48,097	<		48,097		48,097
DISASTER PREPAREDNESS							222			222		222
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	18,069			18,069	18,007	62	199,392		701,903	901,295	704,739	196,556
STREET TREES & LANDSCAPING												
PARKING FACILITIES											6,396	-6,396
PUBLIC TRANSIT		>+					54,380	#>	6,400	60,780	54,999	5,781
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,000	#<		3,000	1,500	1,500	61,885	#&		61,885		61,885
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							59,868			59,868	71,327	-11,459
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							19,339		2,000	21,339		21,339
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,594	>		2,594		2,594		<				
SEWERS	5,795	#		5,795	947	4,848	279,814	#	218,015	497,829	698,914	-201,085
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	14,625	#&		14,625		14,625	137,562	#+	21,824	159,386	24,979	134,407
MARINA AND WHARFS												
LIBRARIES		>			396	-396	2,594	+		2,594		2,594
MUSEUMS	345			345		345	9,897		44,987	54,884	35,500	19,384
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	7,405			7,405	400	7,005						
OTHER												
PUBLIC UTILITIES												
WATER		<					284,322	#	112,036	396,358	397,497	-1,139
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$122,455			$122,455	$30,619	$91,836	$2,062,408		$1,144,617	$3,207,025	$2,047,202	$1,159,823

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FORT JONES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FORT JONES
STATE ASSESSED	$3,662,780	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$38,702
LOCALLY ASSESSED	13,753,352	HOMEOWNERS	1,438
TOTAL ASSESSED	$17,416,132	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,136,371	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$40,140
OTHER	86,059		
TOTAL EXEMPTIONS	$1,222,430		
NET ASSESSED VALUE	$16,193,702	VOTER APPROVED TAX RATE	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FORTUNA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FORTUNA
STATE ASSESSED	$9,438,960	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$138,066
LOCALLY ASSESSED	196,709,244	HOMEOWNERS	6,451
TOTAL ASSESSED	$206,148,204	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,758,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$144,517
OTHER	11,833,399		
TOTAL EXEMPTIONS	$23,592,370		
NET ASSESSED VALUE	$182,555,834	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 6,932) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$100,102	$100,102		$199,527	$199,527
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		5,224	5,224		9,875	9,875
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					228	228
SALES AND USE TAXES		203,879	203,879		329,215	329,215
TRANSPORTATION TAX	$20,831		20,831			
TRANSIENT LODGING TAXES						
FRANCHISES		26,256	26,256		10,580	10,580
BUSINESS LICENSE TAXES		8,036	8,036		48,526	48,526
REAL PROPERTY TRANSFER TAXES		981	981		4,319	4,319
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	15,776		15,776	$97,629		97,629
OTHER LICENSES AND PERMITS	1,374		1,374			
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,990		26,990	19,415		19,415
OTHER FINES, FORFEITURES, AND PENALTIES		904	904		17,743	17,743
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	555	72,806	73,361	120,811	34,040	154,851
RENTS AND CONCESSIONS		1,425	1,425			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		86,799	86,799		200,623	200,623
STATE TRAILER COACH IN-LIEU TAX		622	622		8,230	8,230
STATE CIGARETTE TAX		8,812	8,812		16,678	16,678
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,467	3,467		6,525	6,525
STATE GASOLINE TAX	42,973		42,973	105,812		105,812
OTHER STATE GRANTS	21,973	3,484	25,457	28,011	4,159	32,170
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		33,545	33,545		64,231	64,231
OTHER FEDERAL GRANTS	45,471		45,471	42,388		42,388
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,903		9,903	14,979		14,979
SPECIAL POLICE DEPARTMENT SERVICES	2,145		2,145	6,318		6,318
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				44,736		44,736
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				19,695		19,695
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	6,764		6,764	101		101
SEWER SERVICE CHARGES AND CONNECTION FEES				1,087,513		1,087,513
SOLID WASTE REVENUES				185,995		185,995
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,772		4,772	299,273		299,273
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	135,988		135,988	340,976		340,976
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	21		21			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	9,663		9,663	25,268		25,268
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,000	1,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES					8,501	8,501
OTHER SOURCES OF REVENUES		13,148	13,148			
OTHER FINANCING SOURCES						
SALE OF BONDS				605,000		605,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$345,199	$570,490	$915,689	$3,043,920	$963,000	$4,006,920

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FOWLER OPERATING EXPENDITURE	FOOT-NOTES	FOWLER CAPITAL OUTLAY	FOWLER TOTAL EXPENDITURE	FOWLER FUNCTIONAL REVENUES	FOWLER NET EXPENDITURE	GALT OPERATING EXPENDITURE	FOOT-NOTES	GALT CAPITAL OUTLAY	GALT TOTAL EXPENDITURE	GALT FUNCTIONAL REVENUES	GALT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,178			$53,178	$9,663	$43,515	$72,978			$72,978		$72,978
MANAGEMENT AND SUPPORT	1,731			1,731		1,731	489,062		$5,201	494,263		494,263
PUBLIC SAFETY												
POLICE	256,207	#&	$11,687	267,894	30,003	237,891	543,006	#	26,705	569,711	$33,233	536,478
FIRE	37,824	&	448	38,272		38,272		>				
EMERGENCY MEDICAL SERVICES		<						><				
ANIMAL REGULATION	2,470			2,470	1,119	1,351						
WEED ABATEMENT											101	-101
STREET LIGHTING	27,559	<		27,559		27,559		<				
DISASTER PREPAREDNESS	407			407		407						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	113,446		100,445	213,891	91,028	122,863	294,240		22,535	316,775	176,124	140,651
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	55	><		55	576	-521		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,319	#		10,319	900	9,419	48,439	#	1,359	49,798		49,798
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	45,395			45,395	25,679	19,716	148,447		9,350	157,797	177,039	-19,242
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,159			1,159		1,159						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					153,753	<		153,753	185,995	-32,242
SEWERS		>					182,193	#	13,378	195,571	1,157,701	-962,130
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	46,356	#	339	46,695	17,528	29,167	216,443	#&	742,071	958,514	972,751	-14,237
MARINA AND WHARFS								>				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	145,052	#	33,931	178,983	168,703	10,280	99,783	#		99,783	340,976	-241,193
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$741,158		$146,850	$888,008	$345,199	$542,809	$2,248,344		$820,599	$3,068,943	$3,043,920	$25,023

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FOWLER	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FOWLER
STATE ASSESSED	$5,854,390	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	58,036,389	SECURED AND UNSECURED	$109,002
		HOMEOWNERS	3,652
TOTAL ASSESSED	$63,890,779		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,051,290	HOMEOWNERS PROPERTY TAX	
OTHER	1,153,175	RELIEF	
TOTAL EXEMPTIONS	$4,204,465	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$112,654
NET ASSESSED VALUE	$59,686,314	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	GALT	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GALT
STATE ASSESSED	$5,770,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	111,306,992	SECURED AND UNSECURED	$225,963
		HOMEOWNERS	10,054
TOTAL ASSESSED	$117,077,492		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,509,366	HOMEOWNERS PROPERTY TAX	
OTHER	2,364,218	RELIEF	
TOTAL EXEMPTIONS	$9,873,584	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$236,017
NET ASSESSED VALUE	$107,203,908	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 3,731)			GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 9,991)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$323,015	$323,015		$739,960	$739,960
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,624		28,624			
PROPERTY TAX - PRIOR YEAR					34,883	34,883
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,395	2,395
SALES AND USE TAXES		137,758	137,758		229,644	229,644
TRANSPORTATION TAX	44,203		44,203	$100,816		100,816
TRANSIENT LODGING TAXES		3,214	3,214			
FRANCHISES		20,936	20,936		101,284	101,284
BUSINESS LICENSE TAXES		19,826	19,826		27,646	27,646
REAL PROPERTY TRANSFER TAXES		2,134	2,134		9,519	9,519
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				65,409		65,409
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,377		85,377	41,593		41,593
OTHER LICENSES AND PERMITS	633		633		616	616
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,198		21,198	2,573		2,573
OTHER FINES, FORFEITURES, AND PENALTIES		6,924	6,924		1,613	1,613
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,177	11,959	53,136	83,509	270,058	353,567
RENTS AND CONCESSIONS		9,829	9,829		7,758	7,758
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		99,394	99,394		303,620	303,620
STATE TRAILER COACH IN-LIEU TAX		399	399		2,810	2,810
STATE CIGARETTE TAX		7,871	7,871		22,057	22,057
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,907	8,907		19,525	19,525
STATE GASOLINE TAX	48,593		48,593	135,826		135,826
OTHER STATE GRANTS	50,261	3,438	53,699	80,245	12,540	92,785
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		2,754	2,754			
FEDERAL REVENUE SHARING		67,045	67,045		54,702	54,702
OTHER FEDERAL GRANTS				453,909		453,909
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,870		31,870	6,586		6,586
SPECIAL POLICE DEPARTMENT SERVICES	1,444		1,444			
SPECIAL FIRE DEPARTMENT SERVICES	38,005		38,005			
PLAN CHECKING FEES				7,921		7,921
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				966		966
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	224,250		224,250	309,484		309,484
SOLID WASTE REVENUES	89,064		89,064			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	57,803		57,803	6,935		6,935
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	182,745		182,745			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				71,149		71,149
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	25,158		25,158			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	15,230	42,267	57,497		10,050	10,050
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$985,635	$767,670	$1,753,305	$1,366,921	$1,850,680	$3,217,601

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GONZALES OPERATING EXPENDITURE	FOOT-NOTES	GONZALES CAPITAL OUTLAY	GONZALES TOTAL EXPENDITURE	GONZALES FUNCTIONAL REVENUES	GONZALES NET EXPENDITURE	GRAND TERRACE OPERATING EXPENDITURE	FOOT-NOTES	GRAND TERRACE CAPITAL OUTLAY	GRAND TERRACE TOTAL EXPENDITURE	GRAND TERRACE FUNCTIONAL REVENUES	GRAND TERRACE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$52,963		$14,200	$67,163		$67,163	$226,364			$226,364		$226,364
MANAGEMENT AND SUPPORT	47,821		14,471	62,292		62,292	350,189			350,189	$50,330	299,859
PUBLIC SAFETY												
POLICE	333,702	#	10,934	344,636	$24,148	320,488	458,953	>		458,953	2,756	456,197
FIRE	79,722	#&	1,945	81,667	38,005	43,662		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					542	-542	12,000			12,000		12,000
WEED ABATEMENT							3,085			3,085		3,085
STREET LIGHTING	14,106	+		14,106		14,106	33,569	<		33,569		33,569
DISASTER PREPAREDNESS							5,362			5,362		5,362
OTHER									$59,406	59,406	59,406	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	271,481		5,635	277,116	144,449	132,667	67,145		608,860	676,005	790,389	-114,384
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,297	#		10,297		10,297	82,478	<		82,478	20,819	61,659
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	18,207		110	18,317	117,247	-98,930	159,910			159,910	57,066	102,844
REDEVELOPMENT												
HOUSING	204			204	311	-107						
EMPLOYMENT												
COMMUNITY PROMOTION							37,381			37,381		37,381
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	72,338	<		72,338	90,723	-18,385		+				
SEWERS	381,510	#	53,069	434,579	243,604	190,975	273,484	>		273,484	353,586	-80,102
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	148,250	#	95,223	243,473	98,191	145,282	111,458	<	8,174	119,632	32,569	87,063
MARINA AND WHARFS												
LIBRARIES		+					646	>		646		646
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	65			65		65	8,181			8,181		8,181
OTHER	3,254			3,254		3,254						
PUBLIC UTILITIES												
WATER	252,012	#	29,319	281,331	228,415	52,916		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,685,932		$224,906	$1,910,838	$985,635	$925,203	$1,830,205		$676,440	$2,506,645	$1,366,921	$1,139,724

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	GONZALES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GONZALES
STATE ASSESSED	$4,423,490	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	128,928,415	SECURED AND UNSECURED	$348,417
		HOMEOWNERS	9,086
TOTAL ASSESSED	$133,351,905		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	28,134
HOMEOWNERS	$3,278,843	HOMEOWNERS PROPERTY TAX	
OTHER	405,901	RELIEF	708
TOTAL EXEMPTIONS	$3,684,744	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$386,345
NET ASSESSED VALUE	$129,667,161		
		VOTER APPROVED TAX RATE	00.021600

1986-87 ASSESSED VALUATION	GRAND TERRACE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GRAND TERRACE
STATE ASSESSED	$53,326,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	252,657,997	SECURED AND UNSECURED	$420,014
		HOMEOWNERS	17,947
TOTAL ASSESSED	$305,984,757		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,168,842	HOMEOWNERS PROPERTY TAX	
OTHER	3,175,984	RELIEF	
TOTAL EXEMPTIONS	$17,344,826	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$437,961
NET ASSESSED VALUE	$288,639,931		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 8,478) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 5,606) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$600,420	$600,420		$125,623	$125,623
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$4,733		4,733
PROPERTY TAX - PRIOR YEAR		48,350	48,350			
OTHER PROPERTY TAXES		543	543			
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,981	14,981			
SALES AND USE TAXES		1,238,129	1,238,129		175,281	175,281
TRANSPORTATION TAX	$20,035		20,035	29,546		29,546
TRANSIENT LODGING TAXES		55,851	55,851		17,370	17,370
FRANCHISES		48,760	48,760		24,856	24,856
BUSINESS LICENSE TAXES		42,934	42,934		10,510	10,510
REAL PROPERTY TRANSFER TAXES		8,014	8,014		4,013	4,013
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	18,654		18,654			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	53,701		53,701	37,386		37,386
OTHER LICENSES AND PERMITS	1,179	683	1,862	1,062		1,062
FINES AND FORFEITURES						
VEHICLE CODE FINES	91,473		91,473	26,185		26,185
OTHER FINES, FORFEITURES, AND PENALTIES		9,440	9,440		4,243	4,243
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	91,084	149,379	240,463	66,235	105,666	171,901
RENTS AND CONCESSIONS		185	185			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		237,083	237,083		147,800	147,800
STATE TRAILER COACH IN-LIEU TAX		5,637	5,637		59	59
STATE CIGARETTE TAX		36,052	36,052		11,672	11,672
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,474	23,474		3,414	3,414
STATE GASOLINE TAX	113,490		113,490	70,963		70,963
OTHER STATE GRANTS	660,729	6,151	666,880	34,007	2,128	36,135
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	10,313		10,313			
FEDERAL REVENUE SHARING		146,564	146,564		66,793	66,793
OTHER FEDERAL GRANTS	680,277		680,277	45,424		45,424
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,908		15,908	32,230		32,230
SPECIAL POLICE DEPARTMENT SERVICES	2,433		2,433	1,343		1,343
SPECIAL FIRE DEPARTMENT SERVICES	1,814		1,814			
PLAN CHECKING FEES				8,089		8,089
ANIMAL SHELTER FEES AND CHARGES	152,528		152,528			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	1,715		1,715			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	601,389		601,389	315,341		315,341
SOLID WASTE REVENUES	37,097		37,097	127,940		127,940
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	9,124		9,124			
PARKS AND RECREATION FEES	20,490		20,490			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	565,319		565,319	262,561		262,561
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,423		4,423
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,864		1,864
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,467	8,467		9,511	9,511
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,050		7,050			
OTHER SOURCES OF REVENUES		39,026	39,026	3,916		3,916
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,155,802	$2,720,123	$5,875,925	$1,073,248	$708,939	$1,782,187

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GRASS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GREENFIELD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$257,304		$448	$257,752		$257,752	$16,885			$16,885		$16,885
MANAGEMENT AND SUPPORT	189,089		29,059	218,148		218,148	280,028		$18,625	298,653	$3,916	294,737
PUBLIC SAFETY												
POLICE	1,079,703	#&	81,511	1,161,214	$10,900	1,150,314	375,635	#	19,148	394,783	28,536	366,247
FIRE	206,349	#&	18,968	225,317	1,814	223,503		+			660	-660
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	199,281		11,659	210,940	156,330	54,610	8,149			8,149	911	7,238
WEED ABATEMENT												
STREET LIGHTING	62,806	#		62,806		62,806		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	701,824		95,202	797,026	659,029	137,997	127,009		17,742	144,751	124,079	20,672
STREET TREES & LANDSCAPING												
PARKING FACILITIES	9,786			9,786	9,124	662						
PUBLIC TRANSIT		<					17,606	#	14,793	32,399	34,174	-1,775
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	78,020	#	628	78,648	15,908	62,740	798	#		798		798
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	178,831		16,360	195,191	53,701	141,490	113,621			113,621	77,705	35,916
REDEVELOPMENT							732		42,939	43,671	26,457	17,214
HOUSING	29,259			29,259	747	28,512						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	49,463	>+		49,463	37,097	12,366	115,034	<		115,034	127,940	-12,906
SEWERS	488,336	#	470,097	958,433	1,046,601	-88,168	96,792	#	34,463	131,255	364,735	-233,480
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	173,683	#	264,244	437,927	190,367	247,560	5,298	#+	5,412	10,710		10,710
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS	7,531		1,780	9,311		9,311						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	538,565	#>	413,755	952,320	974,184	-21,864	134,405	#	23,721	158,126	284,135	-126,009
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,249,830		$1,403,711	$5,653,541	$3,155,802	$2,497,739	$1,291,992		$176,843	$1,468,835	$1,073,248	$395,587

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$20,418,530
LOCALLY ASSESSED	240,002,531
TOTAL ASSESSED	$260,421,061
LESS EXEMPTIONS:	
HOMEOWNERS	$8,267,369
OTHER	9,592,796
TOTAL EXEMPTIONS	$17,860,165
NET ASSESSED VALUE	$242,560,896

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$321,323
HOMEOWNERS	11,132
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$332,455
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$4,304,530
LOCALLY ASSESSED	70,776,666
TOTAL ASSESSED	$75,081,196
LESS EXEMPTIONS:	
HOMEOWNERS	$4,613,786
OTHER	1,493,086
TOTAL EXEMPTIONS	$6,106,872
NET ASSESSED VALUE	$68,974,324

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$141,314
HOMEOWNERS	3,685
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	499
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$145,498
VOTER APPROVED TAX RATE	

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These are Nevada City's #'s

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,283)			GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 4,845)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$158,481	$158,481		$81,297	$81,297
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$11,469		11,469	$22,274		22,274
PROPERTY TAX - PRIOR YEAR		13,218	13,218		2,040	2,040
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		436,948	436,948		94,975	94,975
TRANSPORTATION TAX	80,149		80,149	80,459		80,459
TRANSIENT LODGING TAXES					23	23
FRANCHISES		17,003	17,003		24,516	24,516
BUSINESS LICENSE TAXES		12,143	12,143		19,029	19,029
REAL PROPERTY TRANSFER TAXES		3,007	3,007		3,905	3,905
UTILITY USERS TAX					91,353	91,353
OTHER NON-PROPERTY TAXES	4,592		4,592			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	8,519		8,519			
OTHER LICENSES AND PERMITS	1,020		1,020	110		110
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,669		11,669	9,371		9,371
OTHER FINES, FORFEITURES, AND PENALTIES					1,130	1,130
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	112,434	19,739	132,173	19,060	12,962	32,022
RENTS AND CONCESSIONS	1,377	10	1,387		20,405	20,405
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		121,969	121,969		126,810	126,810
STATE TRAILER COACH IN-LIEU TAX		3,972	3,972		235	235
STATE CIGARETTE TAX		14,983	14,983		9,173	9,173
STATE HOMEOWNERS PROPERTY TAX RELIEF	779	6,973	7,752		3,713	3,713
STATE GASOLINE TAX	64,564		64,564	62,006		62,006
OTHER STATE GRANTS	29,235	3,263	32,498	34,955	1,281	36,236
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,000		3,000			
FEDERAL REVENUE SHARING		92,450	92,450		52,067	52,067
OTHER FEDERAL GRANTS	333,777		333,777	23,000		23,000
OTHER TAXES IN-LIEU	317	1,694	2,011			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	710		710	65,520		65,520
SPECIAL POLICE DEPARTMENT SERVICES	280		280			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	6,607		6,607			
ANIMAL SHELTER FEES AND CHARGES	319		319			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	4,103		4,103			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	170,332		170,332	198,926		198,926
SOLID WASTE REVENUES	192,381		192,381	142,292		142,292
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				21,052		21,052
PARKS AND RECREATION FEES				55,395		55,395
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	174,373		174,373	252,027		252,027
ELECTRIC REVENUES	1,524,093		1,524,093			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,773		6,773			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,210		1,210	51,649		51,649
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,449		2,449			
OTHER SOURCES OF REVENUES	1,498		1,498		27,380	27,380
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,748,029	$905,853	$3,653,882	$1,038,096	$572,294	$1,610,390

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GRIDLEY OPERATING EXPENDITURE	FOOT-NOTES	GRIDLEY CAPITAL OUTLAY	GRIDLEY TOTAL EXPENDITURE	GRIDLEY FUNCTIONAL REVENUES	GRIDLEY NET EXPENDITURE	GUADALUPE OPERATING EXPENDITURE	FOOT-NOTES	GUADALUPE CAPITAL OUTLAY	GUADALUPE TOTAL EXPENDITURE	GUADALUPE FUNCTIONAL REVENUES	GUADALUPE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,787		$7,365	$43,152	$9,395	$33,757	$52,387			$52,387		$52,387
MANAGEMENT AND SUPPORT	76,448		4,387	80,835	54	80,781	107,416		$4,164	111,580	$46,413	65,167
PUBLIC SAFETY												
POLICE	560,695	#	16,274	576,969	17,541	559,428	397,600	#&	9,395	406,995	13,986	393,009
FIRE	196,142	#&	11,513	207,655		207,655	46,702	#&	4,898	51,600		51,600
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	25,784		543	26,327	945	25,382						
WEED ABATEMENT												
STREET LIGHTING	29,966	#		29,966		29,966		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	154,512		171,886	326,398	304,214	22,184	76,197		57,907	134,104	193,619	-59,515
STREET TREES & LANDSCAPING	16,431			16,431		16,431						
PARKING FACILITIES											21,052	-21,052
PUBLIC TRANSIT	27,084	<		27,084	28,452	-1,368		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	117,363	#	516	117,879	20,503	97,376	22,111	#		22,111		22,111
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT											65,520	-65,520
REDEVELOPMENT							54,593		150,261	204,854		204,854
HOUSING							10,557			10,557	23,000	-12,443
EMPLOYMENT												
COMMUNITY PROMOTION	3,748			3,748		3,748						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	194,548	<		194,548	192,400	2,148	83,565	#	59,364	142,929	142,292	637
SEWERS	170,183	#	103,357	273,540	304,067	-30,527	160,122	#	4,281	164,403	221,200	-56,797
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	72,982	#	2,341	75,323	1,377	73,946	34,196	#		34,196	58,987	-24,791
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	159,542	#	129,125	288,667	245,905	42,762	150,381	#	65,069	215,450	252,027	-36,577
GAS												
ELECTRIC	1,070,371		85,943	1,156,314	1,623,176	-466,862						
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,911,586		$533,250	$3,444,836	$2,748,029	$696,807	$1,195,827		$355,339	$1,551,166	$1,038,096	$513,070

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION

~~STATE ASSESSED~~	~~$5,504,050~~
LOCALLY ASSESSED	82,249,950
~~TOTAL ASSESSED~~	~~$87,754,000~~
LESS EXEMPTIONS:	
HOMEOWNERS	$6,252,400
OTHER	2,602,331
TOTAL EXEMPTIONS	$8,854,731
NET ASSESSED VALUE	$78,899,269

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$182,053
HOMEOWNERS	8,600
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	14,017
HOMEOWNERS PROPERTY TAX RELIEF	1,188
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$205,858
VOTER APPROVED TAX RATE	00.019000

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION

STATE ASSESSED	$6,137,870
LOCALLY ASSESSED	50,696,145
TOTAL ASSESSED	$56,834,015
LESS EXEMPTIONS:	
HOMEOWNERS	$3,430,549
OTHER	574,484
TOTAL EXEMPTIONS	$4,005,033
NET ASSESSED VALUE	$52,828,982

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$82,745
HOMEOWNERS	2,549
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	21,728
HOMEOWNERS PROPERTY TAX RELIEF	1,711
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$108,733
VOTER APPROVED TAX RATE	00.049880

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 3,669)			HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 7,921)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$146,803	$146,803		$216,250	$216,250
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,537		28,537			
PROPERTY TAX - PRIOR YEAR		8,248	8,248			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		95,915	95,915		527,872	527,872
TRANSPORTATION TAX	63,138		63,138			
TRANSIENT LODGING TAXES					172,518	172,518
FRANCHISES		46,810	46,810		92,453	92,453
BUSINESS LICENSE TAXES		16,260	16,260		36,508	36,508
REAL PROPERTY TRANSFER TAXES		2,260	2,260		37,467	37,467
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,925	1,925			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	2,450		2,450			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	18,693		18,693	$162,083		162,083
OTHER LICENSES AND PERMITS	1,215	228	1,443	48		48
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,333		17,333	51,067		51,067
OTHER FINES, FORFEITURES, AND PENALTIES		816	816			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		21,435	21,435	5,255	212,006	217,261
RENTS AND CONCESSIONS		1,575	1,575			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		94,720	94,720		220,557	220,557
STATE TRAILER COACH IN-LIEU TAX					6,280	6,280
STATE CIGARETTE TAX		7,638	7,638		22,396	22,396
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,193	7,193		6,705	6,705
STATE GASOLINE TAX	48,586		48,586	113,560		113,560
OTHER STATE GRANTS	91,340	6,367	97,707	104,976	3,772	108,748
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		67,460	67,460			
FEDERAL REVENUE SHARING		30,953	30,953		36,212	36,212
OTHER FEDERAL GRANTS	75,340		75,340			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,149		3,149	4,903		4,903
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	336		336			
ENGINEERING FEES				41,140		41,140
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	110,296		110,296	780,474		780,474
SOLID WASTE REVENUES	176,372		176,372			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,768		9,768	94,890		94,890
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	145,556		145,556			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	39,771		39,771			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,753		6,753			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		470	470		17,711	17,711
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,790		1,790		24,680	24,680
OTHER SOURCES OF REVENUES	119	38,735	38,854		98,599	98,599
OTHER FINANCING SOURCES						
SALE OF BONDS	450,000		450,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,290,542	$595,811	$1,886,353	$1,358,396	$1,731,986	$3,090,382

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GUSTINE CITY OPERATING EXPENDITURE	FOOT-NOTES	GUSTINE CITY CAPITAL OUTLAY	GUSTINE CITY TOTAL EXPENDITURE	GUSTINE CITY FUNCTIONAL REVENUES	GUSTINE CITY NET EXPENDITURE	HALF MOON BAY OPERATING EXPENDITURE	FOOT-NOTES	HALF MOON BAY CAPITAL OUTLAY	HALF MOON BAY TOTAL EXPENDITURE	HALF MOON BAY FUNCTIONAL REVENUES	HALF MOON BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,548			$9,548		$9,548	$166,101		$368	$166,469		$166,469
MANAGEMENT AND SUPPORT	120,835		$5,186	126,021	$119	125,902	304,630		1,250	305,880		305,880
PUBLIC SAFETY												
POLICE	298,257	#	18,446	316,703	19,123	297,580	682,589	#	26,762	709,351	$68,324	641,027
FIRE	18,071	&+	2,918	20,989	2,450	18,539		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	2,513			2,513	1,551	962						
WEED ABATEMENT	2,865			2,865		2,865						
STREET LIGHTING	34,400	+		34,400		34,400		<				
DISASTER PREPAREDNESS							1,082			1,082		1,082
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	134,200		81,667	215,867	164,481	51,386	336,216		7,100	343,316	201,279	142,037
STREET TREES & LANDSCAPING	18,663		6,992	25,655		25,655						
PARKING FACILITIES												
PUBLIC TRANSIT		>			6,453	-6,453		@				
AIRPORTS	36,634			36,634	43,611	-6,977						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,223	#		1,223		1,223	171,841	#		171,841		171,841
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,980			9,980	21,842	-11,862	52,868		732	53,600	208,174	-154,574
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	161,503	#	4,491	165,994	176,372	-10,378		<				
SEWERS	88,420	#	351,118	439,538	631,796	-192,258	736,884	#		736,884	785,729	-48,845
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	118,593	#+	40,381	158,974	34,066	124,908	186,608	#	20,348	206,956	94,890	112,066
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	177,666	#	48,732	226,398	188,678	37,720		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,233,371		$559,931	$1,793,302	$1,290,542	$502,760	$2,638,819		$56,560	$2,695,379	$1,358,396	$1,336,983

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	GUSTINE CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GUSTINE CITY
STATE ASSESSED	$3,772,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	85,743,477	SECURED AND UNSECURED	$167,006
TOTAL ASSESSED	$89,516,137	HOMEOWNERS	6,312
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	34,564
HOMEOWNERS	$5,254,937	HOMEOWNERS PROPERTY TAX RELIEF	2,183
OTHER	1,077,594		
TOTAL EXEMPTIONS	$6,332,531	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$210,065
NET ASSESSED VALUE	$83,183,606	VOTER APPROVED TAX RATE	00.417000

1986-87 ASSESSED VALUATION	HALF MOON BAY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HALF MOON BAY
STATE ASSESSED	$11,243,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	358,927,128	SECURED AND UNSECURED	$241,871
TOTAL ASSESSED	$370,170,288	HOMEOWNERS	6,868
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$11,538,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,587,203		
TOTAL EXEMPTIONS	$14,126,003	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$248,739
NET ASSESSED VALUE	$356,044,285	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 8,286)			HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,924)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$332,532	$332,532		$84,560	$84,560
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$147,498		147,498			
PROPERTY TAX - PRIOR YEAR		21,621	21,621		7,713	7,713
OTHER PROPERTY TAXES					497	497
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,137	1,137
SALES AND USE TAXES		1,294,185	1,294,185		10,829	10,829
TRANSPORTATION TAX	238,299		238,299			
TRANSIENT LODGING TAXES		109,276	109,276			
FRANCHISES		32,038	32,038			
BUSINESS LICENSE TAXES	16,664	97,334	113,998		23,224	23,224
REAL PROPERTY TRANSFER TAXES		17,948	17,948		11,875	11,875
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	142,691		142,691			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	143,958		143,958	$75,670		75,670
OTHER LICENSES AND PERMITS				12,188	2,042	14,230
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,513		29,513	2,470		2,470
OTHER FINES, FORFEITURES, AND PENALTIES		2,685	2,685			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	423,828	106,480	530,308		11,694	11,694
RENTS AND CONCESSIONS	138	3,374	3,512		600	600
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		227,281	227,281		52,883	52,883
STATE TRAILER COACH IN-LIEU TAX		2,234	2,234		497	497
STATE CIGARETTE TAX		33,836	33,836		3,505	3,505
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,425	17,035	24,460		3,169	3,169
STATE GASOLINE TAX	115,463		115,463			
OTHER STATE GRANTS	182,740	24,733	207,473		-700	-700
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	64,934		64,934			
FEDERAL REVENUE SHARING		186,681	186,681		8,218	8,218
OTHER FEDERAL GRANTS	127,816		127,816			
OTHER TAXES IN-LIEU		81,000	81,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,224		12,224	6,520		6,520
SPECIAL POLICE DEPARTMENT SERVICES	8,444		8,444			
SPECIAL FIRE DEPARTMENT SERVICES	8,138		8,138			
PLAN CHECKING FEES				31,290		31,290
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,242		13,242			
STREET, SIDEWALK AND CURB REPAIRS	1,932		1,932			
WEED AND LOT CLEANING	2,392		2,392			
SEWER SERVICE CHARGES AND CONNECTION FEES	532,578		532,578			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	83,624		83,624			
GOLF COURSE FEES	24,330		24,330			
WATER SERVICE CHARGES AND CONNECTION FEES	563,962		563,962			
ELECTRIC REVENUES	4,109,245		4,109,245			
GAS REVENUES						
AIRPORT REVENUES	64,153		64,153			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,944		3,944			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	132,243		132,243	24,687		24,687
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,146	3,146			
CONTRIBUTIONS FROM NON-GOVT SOURCES	573,521		573,521			
OTHER SOURCES OF REVENUES	604,245	170,704	774,949			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,379,184	$2,764,123	$11,143,307	$152,825	$221,743	$374,568

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HEALDSBURG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HIDDEN HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$61,221			$61,221		$61,221	$56,159			$56,159		$56,159
MANAGEMENT AND SUPPORT	141,728		$118,909	260,637	$10,845	249,792	20,315			20,315		20,315
PUBLIC SAFETY												
POLICE	1,144,952	#&	45,557	1,190,509	71,081	1,119,428	65,941	>		65,941	$2,470	63,471
FIRE	428,397	#&	13,776	442,173	8,138	434,035		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	16,422			16,422		16,422	7,913			7,913	6,544	1,369
WEED ABATEMENT	13,456			13,456	2,392	11,064						
STREET LIGHTING	57,914	#		57,914		57,914		⊕				
DISASTER PREPAREDNESS	6,058			6,058		6,058						
OTHER	7,391			7,391	8,464	-1,073						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	267,820		308,037	575,857	635,242	-59,385	5,993			5,993		5,993
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	34,569	#		34,569	38,941	-4,372		⊕				
AIRPORTS	86,431		29,859	116,290	97,059	19,231						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	135,008	#	1,213	136,221		136,221	14,596	<		14,596		14,596
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	167,586		13,696	181,282	169,424	11,858	91,032			91,032	119,124	-28,092
REDEVELOPMENT												
HOUSING			257	257	17,401	-17,144						
EMPLOYMENT												
COMMUNITY PROMOTION	40,712			40,712	4,934	35,778						
OTHER	14,532			14,532	36,664	-22,132						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						⊕				
SEWERS	623,764	#	153,671	777,435	1,061,404	-283,969		<				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	308,411	#	81,929	390,340	202,823	187,517	43,209	#&	$13,405	56,614	24,687	31,927
MARINA AND WHARFS												
LIBRARIES		>	409,688	409,688	517,108	-107,420		⊕				
MUSEUMS	43,554		8,556	52,110	2,247	49,863						
GOLF COURSES	20,623		2,900	23,523	24,330	-807						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	72,278		8,546	80,824	83,069	-2,245						
PUBLIC UTILITIES												
WATER	510,469	#	18,976	529,445	756,107	-226,662		+				
GAS												
ELECTRIC	3,260,699		207,069	3,467,768	4,631,511	-1,163,743						
OTHER												
OTHER	18,000			18,000		18,000						
TOTAL EXPENDITURES	$7,481,995		$1,422,639	$8,904,634	$8,379,184	$525,450	$305,158		$13,405	$318,563	$152,825	$165,738

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊕)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊕)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,414,380	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	329,770,415	SECURED AND UNSECURED	$368,610
		HOMEOWNERS	16,426
TOTAL ASSESSED	$340,184,795		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	278,841
HOMEOWNERS	$12,097,400	HOMEOWNERS PROPERTY TAX	
OTHER	3,214,217	RELIEF	15,934
TOTAL EXEMPTIONS	$15,311,617	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$679,811
NET ASSESSED VALUE	$324,873,178		
		VOTER APPROVED TAX RATE	00.144000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,475,970	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	170,428,779	SECURED AND UNSECURED	$90,519
		HOMEOWNERS	2,851
TOTAL ASSESSED	$171,904,749		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,695,000	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF	
TOTAL EXEMPTIONS	$2,695,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$93,370
NET ASSESSED VALUE	$169,209,749		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 4,829)			HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,094)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$255,396	$255,396		$47,045	$47,045
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$36,415		36,415
PROPERTY TAX - PRIOR YEAR					617	617
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		131,120	131,120		126,806	126,806
TRANSPORTATION TAX	$98,786		98,786			
TRANSIENT LODGING TAXES		2,092	2,092			
FRANCHISES		23,245	23,245		12,295	12,295
BUSINESS LICENSE TAXES		12,228	12,228		4,307	4,307
REAL PROPERTY TRANSFER TAXES		574	574		1,140	1,140
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	9,227		9,227			
OTHER LICENSES AND PERMITS	1,128		1,128	1,250		1,250
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,999		7,999	46,571		46,571
OTHER FINES, FORFEITURES, AND PENALTIES		270	270	8,134	345	8,479
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	25,513	59,294	84,807	50,318	43,747	94,065
RENTS AND CONCESSIONS					900	900
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		133,672	133,672		95,082	95,082
STATE TRAILER COACH IN-LIEU TAX		2,067	2,067		907	907
STATE CIGARETTE TAX		10,236	10,236		7,317	7,317
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,831	9,831		3,143	3,143
STATE GASOLINE TAX	59,721		59,721	46,764		46,764
OTHER STATE GRANTS	55,409	7,545	62,954	33,065	2,386	35,451
COUNTY GRANTS OF STATE GASOLINE TAX				55,526		55,526
COUNTY GRANTS		12,204	12,204			
FEDERAL REVENUE SHARING		43,705	43,705		30,011	30,011
OTHER FEDERAL GRANTS	5,346		5,346			
OTHER TAXES IN-LIEU		2,534	2,534			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				405		405
SPECIAL POLICE DEPARTMENT SERVICES	2,579		2,579	3,220		3,220
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				122		122
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	6,396		6,396			
WEED AND LOT CLEANING				480		480
SEWER SERVICE CHARGES AND CONNECTION FEES	269,941		269,941	304,252		304,252
SOLID WASTE REVENUES	196,233		196,233			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	5,419		5,419			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	315,913		315,913	107,831		107,831
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				62,000		62,000
OTHER CURRENT SERVICE CHARGES	1,216		1,216	8,952		8,952
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,426	1,426
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,175		6,175			
OTHER SOURCES OF REVENUES	3,684	21,447	25,131	50	33,154	33,204
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,070,685	$727,460	$1,798,145	$765,355	$410,628	$1,175,983

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HOLTVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HUGHSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,892		$3,961	$30,853		$30,853	$65,321			$65,321		$65,321
MANAGEMENT AND SUPPORT	195,169		2,104	197,273	$9,376	187,897	89,764		$22,596	112,360	$70,952	41,408
PUBLIC SAFETY												
POLICE	363,157	#	14,052	377,209	11,060	366,149	306,131	#&	17,738	323,869	58,347	265,522
FIRE	77,877	#&	4,374	82,251	809	81,442		>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	823			823	985	-162	293			293	1,017	-724
WEED ABATEMENT							480			480	480	
STREET LIGHTING		+					6,960	#>		6,960		6,960
DISASTER PREPAREDNESS	1,163			1,163		1,163						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	111,954		172,335	284,289	196,239	88,050	66,811		125,069	191,880	123,799	68,081
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		@						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		@					2,394	#+		2,394		2,394
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	11,573			11,573	26,735	-15,162	4,180			4,180	760	3,420
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,200			1,200		1,200						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	7,683			7,683		7,683						
HOSPITALS & SANITARIUMS												
SOLID WASTE	133,400	#	7,289	140,689	196,233	-55,544		<				
SEWERS	124,149	#	16,571	140,720	301,741	-161,021	363,612	#	1,283	364,895	341,766	23,129
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	106,704	#	8,396	115,100	11,594	103,506	280	+		280	3,000	-2,720
MARINA AND WHARFS												
LIBRARIES	2,739	#+		2,739		2,739		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	210,526	#	384,403	594,929	315,913	279,016	127,696	#	124,451	252,147	165,234	86,913
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,375,009		$613,485	$1,988,494	$1,070,685	$917,809	$1,033,922		$291,137	$1,325,059	$765,355	$559,704

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,378,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	62,882,925	SECURED AND UNSECURED	$274,116
		HOMEOWNERS	9,098
TOTAL ASSESSED	$66,260,995		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECUREO	
HOMEOWNERS	$5,060,869	HOMEOWNERS PROPERTY TAX	
OTHER	2,238,232	RELIEF	
TOTAL EXEMPTIONS	$7,299,101	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$283,214
NET ASSESSED VALUE	$58,961,894	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,860,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	45,847,684	SECURED AND UNSECURED	$52,526
		HOMEOWNERS	2,224
TOTAL ASSESSED	$48,708,294		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECUREO	36,062
HOMEOWNERS	$3,682,572	HOMEOWNERS PROPERTY TAX	
OTHER	1,889,229	RELIEF	3,104
TOTAL EXEMPTIONS	$5,571,801	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$93,916
NET ASSESSED VALUE	$43,136,493	VOTER APPROVED TAX RATE	00.084300

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HURON (FRESNO COUNTY) (CURRENT EST. POP. 3,689)			IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 4,004)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$87,217	$87,217		$235,889	$235,889
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$32,002		32,002			
PROPERTY TAX - PRIOR YEAR		41	41		6,874	6,874
OTHER PROPERTY TAXES		1,060	1,060			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		101,499	101,499		316,331	316,331
TRANSPORTATION TAX	32,587		32,587	$98,507		98,507
TRANSIENT LODGING TAXES						
FRANCHISES		18,357	18,357		21,263	21,263
BUSINESS LICENSE TAXES		53,376	53,376		18,977	18,977
REAL PROPERTY TRANSFER TAXES		989	989		1,289	1,289
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	7,370		7,370	11,193		11,193
OTHER LICENSES AND PERMITS	1,309		1,309	1,170		1,170
FINES AND FORFEITURES						
VEHICLE CODE FINES	59,456		59,456	9,197		9,197
OTHER FINES, FORFEITURES, AND PENALTIES		8,144	8,144		217	217
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,260	5,072	12,332	65,855	35,800	101,655
RENTS AND CONCESSIONS		4,141	4,141			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		105,053	105,053		110,604	110,604
STATE TRAILER COACH IN-LIEU TAX		1,373	1,373		986	986
STATE CIGARETTE TAX		7,998	7,998		11,854	11,854
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,021	5,021		10,421	10,421
STATE GASOLINE TAX	50,790		50,790	50,417		50,417
OTHER STATE GRANTS	33,048	2,159	35,207	53,685	6,763	60,448
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	37,444		37,444			
FEDERAL REVENUE SHARING		74,260	74,260		44,825	44,825
OTHER FEDERAL GRANTS	15,118		15,118	187,043		187,043
OTHER TAXES IN-LIEU					968	968
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,177		7,177	25,174		25,174
SPECIAL POLICE DEPARTMENT SERVICES	350		350	329		329
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,227		2,227			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	10,239		10,239	1,710		1,710
WEED AND LOT CLEANING				125		125
SEWER SERVICE CHARGES AND CONNECTION FEES	85,111		85,111	239,797		239,797
SOLID WASTE REVENUES	132,108		132,108	136,937		136,937
FIRST AID AND AMBULANCE CHARGES	335		335			
LIBRARY FINES AND FEES				1		1
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	206,433		206,433	285,592		285,592
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,796		6,796	15,430		15,430
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,132	5,132
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		61,099	61,099		47,828	47,828
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$727,160	$536,859	$1,264,019	$1,182,162	$876,021	$2,058,183

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HURON OPERATING EXPENDITURE	FOOT-NOTES	HURON CAPITAL OUTLAY	HURON TOTAL EXPENDITURE	HURON FUNCTIONAL REVENUES	HURON NET EXPENDITURE	IMPERIAL OPERATING EXPENDITURE	FOOT-NOTES	IMPERIAL CAPITAL OUTLAY	IMPERIAL TOTAL EXPENDITURE	IMPERIAL FUNCTIONAL REVENUES	IMPERIAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,861			$13,861	$32,002	$-18,141	$394			$394		$394
MANAGEMENT AND SUPPORT	235,896			235,896		235,896	3,543		$1,697	5,240		5,240
PUBLIC SAFETY												
POLICE	355,561	#&	$17,957	373,518	83,416	290,102	383,917	#	28,828	412,745	$9,526	403,219
FIRE		+					89,935	>		89,935		89,935
EMERGENCY MEDICAL SERVICES	2,865	+		2,865	530	2,335	4,915	>		4,915		4,915
ANIMAL REGULATION							2,901			2,901	1,170	1,731
WEED ABATEMENT											125	-125
STREET LIGHTING	14,014	<		14,014		14,014		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	123,574			123,574	155,620	-32,046	241,984		15,505	257,489	141,527	115,962
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	4,744	>		4,744	6,796	-2,052	43,073	<		43,073	50,655	-7,582
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					11,870	#		11,870		11,870
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	17,615			17,615	17,884	-269	7,815			7,815	36,367	-28,552
REDEVELOPMENT												
HOUSING							128,821			128,821	202,600	-73,779
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	135,250	#		135,250	134,089	1,161	137,679	<		137,679	137,855	-176
SEWERS	58,308	#	10,660	68,968	88,424	-19,456	261,209	#	21,540	282,749	288,074	-5,325
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					52,041	#	15,604	67,645	18,300	49,345
MARINA AND WHARFS												
LIBRARIES		+					41,713	#	1,159	42,872	2,568	40,304
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	14,244			14,244		14,244						
OTHER												
PUBLIC UTILITIES												
WATER	260,105	#		260,105	208,399	51,706	282,949	#	38,077	321,026	293,395	27,631
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,236,037		$28,617	$1,264,654	$727,160	$537,494	$1,694,759		$122,410	$1,817,169	$1,182,162	$635,007

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	HURON	IMPERIAL
STATE ASSESSED	$2,876,820	$2,874,490
LOCALLY ASSESSED	32,110,826	52,429,024
TOTAL ASSESSED	$34,987,646	$55,303,514
LESS EXEMPTIONS:		
HOMEOWNERS	$1,698,685	$4,016,717
OTHER	592,840	1,298,686
TOTAL EXEMPTIONS	$2,291,525	$5,315,403
NET ASSESSED VALUE	$32,696,121	$49,988,111

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HURON	IMPERIAL
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$72,758	$230,882
HOMEOWNERS	2,583	7,663
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	35,325	
HOMEOWNERS PROPERTY TAX RELIEF	2,057	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$112,723	$238,545
VOTER APPROVED TAX RATE		

CITY OF HURON'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 2,098)			INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 707)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$62,986	$62,986		$996,402	$996,402
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$7,803,918		7,803,918
PROPERTY TAX - PRIOR YEAR					40,952	40,952
OTHER PROPERTY TAXES					1,071	1,071
INTEREST, PENALTIES, AND DELINQUENT TAXES					36,939	36,939
SALES AND USE TAXES		199,486	199,486		12,694,647	12,694,647
TRANSPORTATION TAX	$16,370		16,370	6,103		6,103
TRANSIENT LODGING TAXES		341,807	341,807		433,261	433,261
FRANCHISES		148,371	148,371		968,389	968,389
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES		47,683	47,683		70,715	70,715
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		566,876	566,876			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	260,066		260,066			
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	349,000		349,000	1,112,169		1,112,169
OTHER LICENSES AND PERMITS	290	14,265	14,555	52,313		52,313
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,683		3,683	86,934		86,934
OTHER FINES, FORFEITURES, AND PENALTIES		2,496	2,496		24,421	24,421
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,253	331,745	334,998	410,065	1,893,068	2,303,133
RENTS AND CONCESSIONS					74,500	74,500
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		57,188	57,188		20,134	20,134
STATE TRAILER COACH IN-LIEU TAX		604	604		7,551	7,551
STATE CIGARETTE TAX		7,064	7,064		225,126	225,126
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,081	2,081	318	34,347	34,665
STATE GASOLINE TAX	32,990		32,990	15,026		15,026
OTHER STATE GRANTS	24,423	843	25,266	4,915	34,008	38,923
COUNTY GRANTS OF STATE GASOLINE TAX				20,744		20,744
COUNTY GRANTS						
FEDERAL REVENUE SHARING		7,223	7,223		20,159	20,159
OTHER FEDERAL GRANTS	641		641			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	79,197		79,197			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,985		1,985	97,654		97,654
STREET, SIDEWALK AND CURB REPAIRS	1,877		1,877			
WEED AND LOT CLEANING	6,195		6,195			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				3,339,027		3,339,027
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				221,014		221,014
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	421,610		421,610			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,000	1,000			
OTHER SOURCES OF REVENUES					1,072,277	1,072,277
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,201,580	$1,791,718	$2,993,298	$13,170,200	$18,647,967	$31,818,167

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	INDIAN WELLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INDUSTRY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,742			$68,742		$68,742	$602,341			$602,341		$602,341
MANAGEMENT AND SUPPORT	197,027		$37,426	234,453	$380,814	-146,361	556,709		$66,084	622,793		622,793
PUBLIC SAFETY												
POLICE	126,202	>	161,870	288,072		288,072	2,071,828	>	1,805	2,073,633	$86,934	1,986,699
FIRE	22,928	>		22,928		22,928		+				
EMERGENCY MEDICAL SERVICES	327,114	>		327,114	260,066	67,048		>				
ANIMAL REGULATION	1,536			1,536	290	1,246	11,438			11,438		11,438
WEED ABATEMENT	5,985			5,985	6,195	-210	1,269			1,269		1,269
STREET LIGHTING	15,589	>		15,589		15,589	231,377	+		231,377		231,377
DISASTER PREPAREDNESS	998			998		998						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	105,549		267,338	372,887	95,968	276,919	970,457		818,463	1,788,920	40,685	1,748,235
STREET TREES & LANDSCAPING							1,757,048			1,757,048		1,757,048
PARKING FACILITIES							23,471			23,471		23,471
PUBLIC TRANSIT		+						+			6,103	-6,103
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	74,364	#		74,364	79,197	-4,833	41,723	<		41,723		41,723
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	128,184			128,184	378,409	-250,225	1,300,981			1,300,981	1,209,823	91,158
REDEVELOPMENT							6,210,331			6,210,331	7,620,058	-1,409,727
HOUSING												
EMPLOYMENT					641	-641						
COMMUNITY PROMOTION	265,024			265,024		265,024	335,657			335,657		335,657
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					3,009,755	<		3,009,755	3,391,340	-381,585
SEWERS		+						+				
CEMETERIES												
OTHER							10,808			10,808		10,808
CULTURE AND LEISURE												
PARKS AND RECREATION		@					8,341,279	+	318,480	8,659,759	594,243	8,065,516
MARINA AND WHARFS												
LIBRARIES		@						+				
MUSEUMS							470,052			470,052		470,052
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					661,966	+	485,583	1,147,549	221,014	926,535
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,339,242		$466,634	$1,805,876	$1,201,580	$604,296	$26,608,490		$1,690,415	$28,298,905	$13,170,200	$15,128,705

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	INDIAN WELLS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	INDIAN WELLS
STATE ASSESSED	$12,383,420	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$63,364
LOCALLY ASSESSED	829,388,515	HOMEOWNERS	2,241
TOTAL ASSESSED	$841,771,935	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,237,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$65,605
OTHER	1,030,553		
TOTAL EXEMPTIONS	$5,268,353		
NET ASSESSED VALUE	$836,503,582	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	INDUSTRY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	INDUSTRY
STATE ASSESSED	$108,091,010	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,093,276
LOCALLY ASSESSED	1,850,820,969	HOMEOWNERS	30,660
TOTAL ASSESSED	$1,958,911,979	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	6,577,139
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,047
HOMEOWNERS	$119,000		
OTHER	4,847,194	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,702,122
TOTAL EXEMPTIONS	$4,966,194		
NET ASSESSED VALUE	$1,953,945,785	VOTER APPROVED TAX RATE	00.880000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IONE (AMADOR COUNTY) (CURRENT EST. POP. 2,550)			IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,060)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$70,277	$70,277		$184,358	$184,358
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-2,479	-2,479
OTHER PROPERTY TAXES		2,326	2,326		2,761	2,761
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		87,712	87,712		1,871,840	1,871,840
TRANSPORTATION TAX	$22,000		22,000	$8,853		8,853
TRANSIENT LODGING TAXES						
FRANCHISES		16,313	16,313		273,110	273,110
BUSINESS LICENSE TAXES		5,624	5,624		1,274,406	1,274,406
REAL PROPERTY TRANSFER TAXES		1,299	1,299		12,593	12,593
UTILITY USERS TAX					1,415,237	1,415,237
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	22,677		22,677	226,766		226,766
OTHER LICENSES AND PERMITS	50	81	131	474	8,087	8,561
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,428		4,428	119,823		119,823
OTHER FINES, FORFEITURES, AND PENALTIES					5,229	5,229
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,000	75	9,075	39,604	1,602,755	1,642,359
RENTS AND CONCESSIONS		7,539	7,539		8,617	8,617
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		69,570	69,570		29,981	29,981
STATE TRAILER COACH IN-LIEU TAX		1,942	1,942		22,556	22,556
STATE CIGARETTE TAX		5,624	5,624		36,012	36,012
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,573	2,573		6,237	6,237
STATE GASOLINE TAX	35,024		35,024	19,546		19,546
OTHER STATE GRANTS	21,016	923	21,939	8,136	7,846	15,982
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		33,393	33,393		23,481	23,481
OTHER FEDERAL GRANTS	700,308		700,308			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,270		4,270	1,300		1,300
SPECIAL POLICE DEPARTMENT SERVICES	3,058		3,058	4,782		4,782
SPECIAL FIRE DEPARTMENT SERVICES	5,901		5,901			
PLAN CHECKING FEES				4,698		4,698
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	165,081		165,081	2,156		2,156
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				7,987		7,987
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	107		107			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		67,460	67,460		6,816	6,816
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	584	33,235	33,819		602	602
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$993,504	$405,966	$1,399,470	$444,125	$6,790,045	$7,234,170

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	IONE OPERATING EXPENDITURE	FOOT-NOTES	IONE CAPITAL OUTLAY	IONE TOTAL EXPENDITURE	IONE FUNCTIONAL REVENUES	IONE NET EXPENDITURE	IRWINDALE OPERATING EXPENDITURE	FOOT-NOTES	IRWINDALE CAPITAL OUTLAY	IRWINDALE TOTAL EXPENDITURE	IRWINDALE FUNCTIONAL REVENUES	IRWINDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$30,883			$30,883		$30,883	$92,040		$8,057	$100,097		$100,097
MANAGEMENT AND SUPPORT	67,169			67,169	$624	66,545	1,054,556		48,270	1,102,826		1,102,826
PUBLIC SAFETY												
POLICE	129,725	#	$433	130,158	7,589	122,569	1,140,405	#	81,497	1,221,902	$124,605	1,097,297
FIRE	16,016	#&		16,016	5,901	10,115		>				
EMERGENCY MEDICAL SERVICES		&						<				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		<						>				
DISASTER PREPAREDNESS							100			100		100
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	64,539			64,539	75,628	-11,089	523,324		47,303	570,627	66,463	504,164
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>	17,525	17,525	8,853	8,672
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	8,693	&		8,693	4,270	4,423		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,041			12,041	22,727	-10,686					233,238	-233,238
REDEVELOPMENT			49,442	49,442	241,978	-192,536	40,893			40,893		40,893
HOUSING	10,176		243,414	253,590	420,630	-167,040						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	48			48		48			35,050	35,050		35,050
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						>				
SEWERS	129,159	#	50,749	179,908	214,157	-34,249	17,438	>		17,438	2,156	15,282
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	35,697	#		35,697		35,697	284,232	#	116,888	401,120	7,987	393,133
MARINA AND WHARFS												
LIBRARIES		+					71,516	#	6,316	77,832	823	77,009
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									140,511	140,511		140,511
OTHER												
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$504,146		$344,038	$848,184	$993,504	$-145,320	$3,224,504		$501,417	$3,725,921	$444,125	$3,281,796

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	IONE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	IONE
STATE ASSESSED	$2,534,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	28,904,476	SECURED AND UNSECURED	$71,596
		HOMEOWNERS	2,409
TOTAL ASSESSED	$31,438,826		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,413,014	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	773,484		
TOTAL EXEMPTIONS	$3,186,498	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,005
NET ASSESSED VALUE	$28,252,328		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	IRWINDALE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	IRWINDALE
STATE ASSESSED	$48,954,770	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	579,834,139	SECURED AND UNSECURED	$205,996
		HOMEOWNERS	6,776
TOTAL ASSESSED	$628,788,909		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$681,072	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,309,119		
TOTAL EXEMPTIONS	$1,990,191	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$212,772
NET ASSESSED VALUE	$626,798,718		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 923)			JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,149)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$62,206	$62,206		$169,312	$169,312
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$15,951		15,951			
PROPERTY TAX - PRIOR YEAR					1,962	1,962
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		221	221		14,445	14,445
SALES AND USE TAXES		76,077	76,077		507,196	507,196
TRANSPORTATION TAX	33,480		33,480	$16,000		16,000
TRANSIENT LODGING TAXES		684	684		59,981	59,981
FRANCHISES		6,324	6,324		36,178	36,178
BUSINESS LICENSE TAXES		3,447	3,447		20,274	20,274
REAL PROPERTY TRANSFER TAXES		233	233		4,669	4,669
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				21,727		21,727
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,309		1,309	53,032		53,032
OTHER LICENSES AND PERMITS	200		200	6,102		6,102
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,272		6,272	9,633		9,633
OTHER FINES, FORFEITURES, AND PENALTIES		551	551		150	150
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		4,016	4,016	55,741	36,546	92,287
RENTS AND CONCESSIONS		3,017	3,017	3,263		3,263
ROYALTIES		20,811	20,811			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		26,285	26,285		81,961	81,961
STATE TRAILER COACH IN-LIEU TAX		564	564		3,029	3,029
STATE CIGARETTE TAX		2,846	2,846		13,600	13,600
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,110	2,110		6,592	6,592
STATE GASOLINE TAX	18,636		18,636	40,186		40,186
OTHER STATE GRANTS	7,154	1,350	8,504	71,567	2,067	73,634
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		14,438	14,438		44,646	44,646
OTHER FEDERAL GRANTS				1,312,000		1,312,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	875		875	16,985		16,985
SPECIAL POLICE DEPARTMENT SERVICES	223		223	1,533		1,533
SPECIAL FIRE DEPARTMENT SERVICES	30,419		30,419			
PLAN CHECKING FEES				500		500
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				1,759		1,759
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	125		125			
SEWER SERVICE CHARGES AND CONNECTION FEES	85,861		85,861	312,408		312,408
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				29,179		29,179
PARKS AND RECREATION FEES	325		325	20,517		20,517
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				22,353		22,353
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				2,365		2,365
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,588		3,588			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	452		452	10,560		10,560
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				390	1,780	2,170
CONTRIBUTIONS FROM NON-GOVT SOURCES				776		776
OTHER SOURCES OF REVENUES		2,774	2,774	10,688	5,466	16,154
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				171,260		171,260
TOTAL FUNCTIONAL AND GENERAL REVENUES	$204,870	$227,954	$432,824	$2,190,524	$1,009,854	$3,200,378

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ISLETON OPERATING EXPENDITURE	FOOT-NOTES	ISLETON CAPITAL OUTLAY	ISLETON TOTAL EXPENDITURE	ISLETON FUNCTIONAL REVENUES	ISLETON NET EXPENDITURE	JACKSON OPERATING EXPENDITURE	FOOT-NOTES	JACKSON CAPITAL OUTLAY	JACKSON TOTAL EXPENDITURE	JACKSON FUNCTIONAL REVENUES	JACKSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$76,823			$76,823		$76,823
MANAGEMENT AND SUPPORT	$28,497			$28,497	$452	$28,045	166,312			166,312	$22	166,290
PUBLIC SAFETY												
POLICE	151,648	#		151,648	6,681	144,967	459,553	#	$12,239	471,792	25,408	446,384
FIRE	40,239	#&		40,239	30,469	9,770	42,560	#&	7,717	50,277		50,277
EMERGENCY MEDICAL SERVICES		&<						+				
ANIMAL REGULATION												
WEED ABATEMENT	32			32	125	-93						
STREET LIGHTING	10,322	>		10,322		10,322	27,509	<		27,509		27,509
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	38,090			38,090	25,754	12,336	148,987		2,427	151,414	108,859	42,555
STREET TREES & LANDSCAPING												
PARKING FACILITIES							22,092			22,092	36,115	-14,023
PUBLIC TRANSIT	49,562	#		49,562	37,068	12,494		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,158	>		3,158	875	2,283	3,032	#		3,032	996	2,036
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,881			3,881	1,309	2,572	93,941			93,941	78,378	15,563
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							8,030			8,030	3,939	4,091
OTHER									19,548	19,548	1,800	17,748
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	112,136	#		112,136	101,812	10,324	221,773	#	1,815,751	2,037,524	1,882,271	155,253
CEMETERIES							5,235			5,235	2,365	2,870
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,776	#		10,776	325	10,451	79,491	#		79,491	24,934	54,557
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	3,013			3,013		3,013	1,588			1,588		1,588
OTHER												
PUBLIC UTILITIES												
WATER		<					40,699	+#		40,699	22,353	18,346
GAS												
ELECTRIC												
OTHER												
OTHER							19,000		66,924	85,924	3,084	82,840
TOTAL EXPENDITURES	$451,354			$451,354	$204,870	$246,484	$1,416,625		$1,924,606	$3,341,231	$2,190,524	$1,150,707

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

ISLETON

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,927,570	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,873,792	SECURED AND UNSECURED	$68,825
		HOMEOWNERS	3,062
TOTAL ASSESSED	$14,801,362		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	14,454
HOMEOWNERS	$1,027,025	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	274,513		
TOTAL EXEMPTIONS	$1,301,538	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$86,341
NET ASSESSED VALUE	$13,499,824		
		VOTER APPROVED TAX RATE	00.001015

JACKSON

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,463,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	94,167,007	SECURED AND UNSECURED	$204,952
		HOMEOWNERS	6,897
TOTAL ASSESSED	$102,630,207		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,123,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,355,849		
TOTAL EXEMPTIONS	$5,478,849	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$211,849
NET ASSESSED VALUE	$97,151,358		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 4,237)			KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 6,983)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$135,322	$135,322		$337,174	$337,174
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,118		28,118	$35,355		35,355
PROPERTY TAX - PRIOR YEAR		3,938	3,938		9,481	9,481
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,798	1,798			
SALES AND USE TAXES		365,292	365,292		493,686	493,686
TRANSPORTATION TAX	67,481		67,481	31,999		31,999
TRANSIENT LODGING TAXES					95,264	95,264
FRANCHISES		26,045	26,045		85,230	85,230
BUSINESS LICENSE TAXES		10,048	10,048		30,421	30,421
REAL PROPERTY TRANSFER TAXES		2,380	2,380		3,204	3,204
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	129,424		129,424			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	52,332		52,332	21,442		21,442
OTHER LICENSES AND PERMITS	1,089	535	1,624	2,154	2,307	4,461
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,464		18,464	41,982		41,982
OTHER FINES, FORFEITURES, AND PENALTIES		2,598	2,598		10,890	10,890
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,797	60,766	141,563	71,046	43,288	114,334
RENTS AND CONCESSIONS	1,301	23,109	24,410			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		117,020	117,020		190,168	190,168
STATE TRAILER COACH IN-LIEU TAX		2,730	2,730		2,812	2,812
STATE CIGARETTE TAX		13,421	13,421		19,837	19,837
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,468	3,303	4,771		9,764	9,764
STATE GASOLINE TAX	56,079		56,079	86,946		86,946
OTHER STATE GRANTS	40,777	5,165	45,942	77,864	6,138	84,002
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	13,772		13,772			
FEDERAL REVENUE SHARING		70,246	70,246		102,148	102,148
OTHER FEDERAL GRANTS	26,684		26,684	44,728		44,728
OTHER TAXES IN-LIEU	61,013	80	61,093			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,178		2,178	424		424
SPECIAL POLICE DEPARTMENT SERVICES	1,915		1,915	2,805		2,805
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				9,294		9,294
ANIMAL SHELTER FEES AND CHARGES	60		60			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	853		853			
SEWER SERVICE CHARGES AND CONNECTION FEES	240,941		240,941	313,754		313,754
SOLID WASTE REVENUES	177,771		177,771			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				28,129		28,129
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,314		16,314	56,687		56,687
GOLF COURSE FEES				61,365		61,365
WATER SERVICE CHARGES AND CONNECTION FEES	204,854		204,854			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				41,668		41,668
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,071		2,071	14,112		14,112
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	74,291		74,291	20,980		20,980
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		600	600		6,554	6,554
CONTRIBUTIONS FROM NON-GOVT SOURCES					68,904	68,904
OTHER SOURCES OF REVENUES		32,383	32,383		56,505	56,505
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,300,047	$876,779	$2,176,826	$962,734	$1,573,775	$2,536,509

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	KERMAN OPERATING EXPENDITURE	FOOT-NOTES	KERMAN CAPITAL OUTLAY	KERMAN TOTAL EXPENDITURE	KERMAN FUNCTIONAL REVENUES	KERMAN NET EXPENDITURE	KING CITY OPERATING EXPENDITURE	FOOT-NOTES	KING CITY CAPITAL OUTLAY	KING CITY TOTAL EXPENDITURE	KING CITY FUNCTIONAL REVENUES	KING CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$40,785			$40,785		$40,785	$3,679			$3,679		$3,679
MANAGEMENT AND SUPPORT	224,212		$563	224,775	$62,110	162,665	746,807		$24,036	770,843		770,843
PUBLIC SAFETY												
POLICE	428,832	#	8,320	437,152	9,846	427,306	337,569	#	82,203	419,772	$48,771	371,001
FIRE		>					48,172	#&	11,850	60,022		60,022
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION					1,149	-1,149					521	-521
WEED ABATEMENT	5,043			5,043	853	4,190						
STREET LIGHTING	19,537	+		19,537		19,537	29,494	<		29,494		29,494
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	149,358		5,014	154,372	212,818	-58,446	74,972		54,214	129,186	182,429	-53,243
STREET TREES & LANDSCAPING							13,837		1,327	15,164		15,164
PARKING FACILITIES												
PUBLIC TRANSIT	30,640	#		30,640	28,162	2,478	36,521	#	33,766	70,287	42,206	28,081
AIRPORTS							13,689			13,689	42,881	-29,192
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,635	#		27,635	11,246	16,389	34,235	#	651	34,886		34,886
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	23,131			23,131	54,510	-31,379	9,873		2,460	12,333	31,160	-18,827
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	7,150			7,150		7,150						
OTHER	1,715			1,715		1,715						
HEALTH												
PHYSICAL & MENTAL HEALTH	3,036			3,036	3,036							
HOSPITALS & SANITARIUMS												
SOLID WASTE	178,923	<		178,923	177,771	1,152		+				
SEWERS	278,181	#	15,300	293,481	370,415	-76,934	193,204	#	22,003	215,207	417,059	-201,852
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	135,956	#	7,065	143,021	87,626	55,395	302,411	#	64,518	366,929	86,717	280,212
MARINA AND WHARFS												
LIBRARIES		+					48,030	#	1,105	49,135	28,129	21,006
MUSEUMS												
GOLF COURSES							95,126		618	95,744	61,365	34,379
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	13,514			13,514	16,582	-3,068	24,082			24,082	21,496	2,586
PUBLIC UTILITIES												
WATER	223,710	#	15,300	239,010	263,923	-24,913		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,791,358		$51,562	$1,842,920	$1,300,047	$542,873	$2,011,701		$298,751	$2,310,452	$962,734	$1,347,718

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

KERMAN 1986-87 ASSESSED VALUATION		KERMAN 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,835,880	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	85,891,880	SECURED AND UNSECURED	$161,490
		HOMEOWNERS	5,408
TOTAL ASSESSED	$91,727,760		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	24,650
HOMEOWNERS	$4,608,238	HOMEOWNERS PROPERTY TAX	
OTHER	2,286,449	RELIEF	1,368
TOTAL EXEMPTIONS	$6,894,687	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$192,916
NET ASSESSED VALUE	$84,833,073	VOTER APPROVED TAX RATE	00.028892

KING CITY 1986-87 ASSESSED VALUATION		KING CITY 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,081,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	152,017,375	SECURED AND UNSECURED	$380,379
		HOMEOWNERS	9,919
TOTAL ASSESSED	$161,099,035		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	38,312
HOMEOWNERS	$4,568,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,284,744	RELIEF	1,142
TOTAL EXEMPTIONS	$7,852,944	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$429,752
NET ASSESSED VALUE	$153,246,091	VOTER APPROVED TAX RATE	00.025000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 5,803)			LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 5,178)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$188,133	$188,133		$314,988	$314,988
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		9,357	9,357		-921	-921
OTHER PROPERTY TAXES					4,294	4,294
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,015	2,015			
SALES AND USE TAXES		268,967	268,967		25,212	25,212
TRANSPORTATION TAX	$140,131		140,131	$48,248		48,248
TRANSIENT LODGING TAXES		784	784			
FRANCHISES		50,421	50,421		76,460	76,460
BUSINESS LICENSE TAXES		41,695	41,695		8,987	8,987
REAL PROPERTY TRANSFER TAXES		3,915	3,915		47,648	47,648
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	15,704		15,704			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				264,813		264,813
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	51,825		51,825	129,838		129,838
OTHER LICENSES AND PERMITS	1,069		1,069			
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,651		22,651	25,696		25,696
OTHER FINES, FORFEITURES, AND PENALTIES		1,441	1,441		1,489	1,489
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,793		19,793	20,455	37,541	57,996
RENTS AND CONCESSIONS	3,850		3,850	35,882		35,882
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		165,050	165,050		145,654	145,654
STATE TRAILER COACH IN-LIEU TAX		3,840	3,840			
STATE CIGARETTE TAX		14,448	14,448		8,876	8,876
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,860	6,860		11,317	11,317
STATE GASOLINE TAX	78,963		78,963	73,024		73,024
OTHER STATE GRANTS	52,215	6,878	59,093	38,433	9,143	47,576
COUNTY GRANTS OF STATE GASOLINE TAX				13,062		13,062
COUNTY GRANTS	109,182		109,182			
FEDERAL REVENUE SHARING		40,429	40,429		19,441	19,441
OTHER FEDERAL GRANTS	11,226		11,226	-5,246		-5,246
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,870		4,870	38,480		38,480
SPECIAL POLICE DEPARTMENT SERVICES	17,545		17,545			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	7,295		7,295	101,920		101,920
ANIMAL SHELTER FEES AND CHARGES	210		210			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	110		110	54,554		54,554
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	227,176		227,176			
FIRST AID AND AMBULANCE CHARGES	65,700		65,700			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				14,392		14,392
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	292,854		292,854			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,274		9,274			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	43,725		43,725	693		693
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				1,570		1,570
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,957		1,957
OTHER SOURCES OF REVENUES	76,613		76,613	20,636		20,636
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	173,654		173,654			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,425,635	$804,233	$2,229,868	$878,407	$710,129	$1,588,536

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	KINGSBURG OPERATING EXPENDITURE	FOOT-NOTES	KINGSBURG CAPITAL OUTLAY	KINGSBURG TOTAL EXPENDITURE	KINGSBURG FUNCTIONAL REVENUES	KINGSBURG NET EXPENDITURE	LA HABRA HEIGHTS OPERATING EXPENDITURE	FOOT-NOTES	LA HABRA HEIGHTS CAPITAL OUTLAY	LA HABRA HEIGHTS TOTAL EXPENDITURE	LA HABRA HEIGHTS FUNCTIONAL REVENUES	LA HABRA HEIGHTS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,195			$13,195		$13,195	$63,621		$377	$63,998		$63,998
MANAGEMENT AND SUPPORT	55,995		$4,777	60,772	$115,796	-55,024	226,802		24,245	251,047	$58,781	192,266
PUBLIC SAFETY												
POLICE	518,200	#	26,377	544,577	25,610	518,967	387,266	>		387,266	25,696	361,570
FIRE	62,615	&	3,522	66,137		66,137	207,354	#&	12,787	220,141	268,266	-48,125
EMERGENCY MEDICAL SERVICES	45,399	&	59,598	104,997	65,700	39,297		<				
ANIMAL REGULATION					1,220	-1,220	3,152			3,152		3,152
WEED ABATEMENT					110	-110	80,844			80,844	54,554	26,290
STREET LIGHTING	33,580	<		33,580		33,580	4,079	<		4,079		4,079
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	163,426		117,542	280,968	250,322	30,646	157,498		104,355	261,853	125,999	135,854
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	76,100	>		76,100	149,405	-73,305	180,000	#		180,000	56,976	123,024
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	24,221	#		24,221		24,221	78,145	#><	210	78,355	140,400	-62,045
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	10,091			10,091	63,990	-53,899	203,946		210	204,156	129,838	74,318
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	12,901			12,901	10,144	2,757						
OTHER	59,774			59,774	17,250	42,524						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	253,345	+	1,917	255,262	219,778	35,484		>				
SEWERS	10,000	+		10,000	39,802	-29,802		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	62,088	#		62,088		62,088	17,091	#&	9,628	26,719	17,897	8,822
MARINA AND WHARFS								@				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	282,750	#	195,936	478,686	466,508	12,178		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,683,680		$409,669	$2,093,349	$1,425,635	$667,714	$1,609,798		$151,812	$1,761,610	$878,407	$883,203

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	KINGSBURG	LA HABRA HEIGHTS
STATE ASSESSED	$6,640,260	$15,196,530
LOCALLY ASSESSED	133,046,469	317,990,165
TOTAL ASSESSED	$139,686,729	$333,186,695
LESS EXEMPTIONS:		
HOMEOWNERS	$8,068,200	$8,866,200
OTHER	3,226,508	2,280,415
TOTAL EXEMPTIONS	$11,294,708	$11,146,615
NET ASSESSED VALUE	$128,392,021	$322,040,080

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	KINGSBURG	LA HABRA HEIGHTS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$213,789	$356,077
HOMEOWNERS	7,246	11,083
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$221,035	$367,160
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,103)			LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 7,872)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$298,057	$298,057		$374,850	$374,850
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$15,644		15,644			
PROPERTY TAX - PRIOR YEAR		22,326	22,326			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		507,512	507,512		371,601	371,601
TRANSPORTATION TAX	111,503		111,503	$47,872		47,872
TRANSIENT LODGING TAXES		65,056	65,056		580,907	580,907
FRANCHISES		26,882	26,882		103,156	103,156
BUSINESS LICENSE TAXES		44,292	44,292		41,458	41,458
REAL PROPERTY TRANSFER TAXES		3,868	3,868		106,207	106,207
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				40,000		40,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	45,461		45,461	340,842		340,842
OTHER LICENSES AND PERMITS	1,916		1,916	43,830		43,830
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,319		28,319	24,686		24,686
OTHER FINES, FORFEITURES, AND PENALTIES		3,305	3,305		34,421	34,421
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,664	9,940	25,604	14,608	209,789	224,397
RENTS AND CONCESSIONS		16,050	16,050			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		115,135	115,135		244,158	244,158
STATE TRAILER COACH IN-LIEU TAX		4,645	4,645		23,122	23,122
STATE CIGARETTE TAX		15,879	15,879		21,233	21,233
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,695	7,695		8,194	8,194
STATE GASOLINE TAX	51,583		51,583	106,153		106,153
OTHER STATE GRANTS	27,396	1,307	28,703	50,995	152	51,147
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		64,715	64,715		31,898	31,898
OTHER FEDERAL GRANTS	2,000		2,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				68,315		68,315
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				214,779		214,779
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				48,251		48,251
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,060		4,060			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	542,058		542,058			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	20,414		20,414			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,233	2,233		1,082	1,082
CONTRIBUTIONS FROM NON-GOVT SOURCES					237,734	237,734
OTHER SOURCES OF REVENUES	-6,005	54,129	48,124	642,858	60,288	703,146
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$860,013	$1,263,026	$2,123,039	$1,643,189	$2,450,250	$4,093,439

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LAKEPORT OPERATING EXPENDITURE	FOOT-NOTES	LAKEPORT CAPITAL OUTLAY	LAKEPORT TOTAL EXPENDITURE	LAKEPORT FUNCTIONAL REVENUES	LAKEPORT NET EXPENDITURE	LA QUINTA OPERATING EXPENDITURE	FOOT-NOTES	LA QUINTA CAPITAL OUTLAY	LA QUINTA TOTAL EXPENDITURE	LA QUINTA FUNCTIONAL REVENUES	LA QUINTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,312			$21,312		$21,312	$62,909			$62,909		$62,909
MANAGEMENT AND SUPPORT	165,174		$264	165,438	$-6,005	171,443	401,657		$36,265	437,922		437,922
PUBLIC SAFETY												
POLICE	476,300	#&		476,300	28,319	447,981	682,397	>		682,397	$24,686	657,711
FIRE	133,909	#&	614	134,523		134,523	18,918	>		18,918		18,918
EMERGENCY MEDICAL SERVICES		#						>				
ANIMAL REGULATION	3,344			3,344		3,344	12,104			12,104	3,764	8,340
WEED ABATEMENT	8,674			8,674	4,060	4,614	20,420			20,420		20,420
STREET LIGHTING	45,697	+		45,697		45,697		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	279,375		11,235	290,610	78,979	211,631	282,832		16,364	299,196	862,486	-563,290
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	132,930	<		132,930	133,996	-1,066		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	55,752	#		55,752		55,752	210,269	#	8,977	219,246	68,315	150,931
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	44,139			44,139	47,377	-3,238	101,827			101,827	683,938	-582,111
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	49,909			49,909		49,909	90,058		8,655	98,713		98,713
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	16,133	>		16,133	15,644	489		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	50,150	#	20,000	70,150	2,000	68,150		>	12,202	12,202		12,202
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	387,534	#		387,534	555,643	-168,109		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,870,332		$32,113	$1,902,445	$860,013	$1,042,432	$1,883,391		$82,463	$1,965,854	$1,643,189	$322,665

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,450,410	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$340,194
LOCALLY ASSESSED	141,330,880	HOMEOWNERS	10,521
TOTAL ASSESSED	$153,781,290	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,183
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$5,974,570		
OTHER	3,094,119		
TOTAL EXEMPTIONS	$9,068,689	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$351,898
NET ASSESSED VALUE	$144,712,601	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,212,420	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$231,182
LOCALLY ASSESSED	607,452,896	HOMEOWNERS	8,200
TOTAL ASSESSED	$623,665,316	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,855,400		
OTHER	2,262,373		
TOTAL EXEMPTIONS	$10,117,773	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$239,382
NET ASSESSED VALUE	$613,547,543	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 5,192)			LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,094)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$263,315	$263,315		$248,509	$248,509
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		7,206	7,206		20,306	20,306
OTHER PROPERTY TAXES		42,084	42,084		63	63
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,872	1,872		955	955
SALES AND USE TAXES		325,702	325,702		387,258	387,258
TRANSPORTATION TAX	$103,136		103,136			
TRANSIENT LODGING TAXES						
FRANCHISES		38,367	38,367		66,254	66,254
BUSINESS LICENSE TAXES		10,922	10,922		36,464	36,464
REAL PROPERTY TRANSFER TAXES		5,745	5,745		3,619	3,619
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	290,247		290,247	$6,059		6,059
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	149,533		149,533	23,505		23,505
OTHER LICENSES AND PERMITS				915		915
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,135		19,135	28,614		28,614
OTHER FINES, FORFEITURES, AND PENALTIES					2,851	2,851
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	166,198		166,198	74,878	20,277	95,155
RENTS AND CONCESSIONS					9,004	9,004
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		142,943	142,943		220,726	220,726
STATE TRAILER COACH IN-LIEU TAX					2,582	2,582
STATE CIGARETTE TAX		14,161	14,161		20,988	20,988
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,738	9,738		12,498	12,498
STATE GASOLINE TAX	74,425		74,425	117,401		117,401
OTHER STATE GRANTS	39,627	2,847	42,474	55,733	10,790	66,523
COUNTY GRANTS OF STATE GASOLINE TAX				128,655		128,655
COUNTY GRANTS						
FEDERAL REVENUE SHARING		90,231	90,231		116,122	116,122
OTHER FEDERAL GRANTS	611,982		611,982	600,000		600,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,366		27,366	4,980		4,980
SPECIAL POLICE DEPARTMENT SERVICES	1,453		1,453			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	42,844		42,844			
STREET, SIDEWALK AND CURB REPAIRS	1,564		1,564	18,763		18,763
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,002,373		1,002,373	1,192,666		1,192,666
SOLID WASTE REVENUES	137,143		137,143	276,583		276,583
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	191		191			
PARKING FACILITIES						
PARKS AND RECREATION FEES	23,054		23,054	57,859		57,859
GOLF COURSE FEES				4,096		4,096
WATER SERVICE CHARGES AND CONNECTION FEES	969,415		969,415	576,540		576,540
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	15,616		15,616			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	48,319		48,319			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					19,075	19,075
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				43,641	41,193	84,834
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,723,621	$955,133	$4,678,754	$3,210,888	$1,239,534	$4,450,422

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LINCOLN OPERATING EXPENDITURE	FOOT-NOTES	LINCOLN CAPITAL OUTLAY	LINCOLN TOTAL EXPENDITURE	LINCOLN FUNCTIONAL REVENUES	LINCOLN NET EXPENDITURE	LINDSAY OPERATING EXPENDITURE	FOOT-NOTES	LINDSAY CAPITAL OUTLAY	LINDSAY TOTAL EXPENDITURE	LINDSAY FUNCTIONAL REVENUES	LINDSAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$57,422			$57,422		$57,422	$5,917			$5,917		$5,917
MANAGEMENT AND SUPPORT	233,090		$7,134	240,224	$20,762	219,462	476,826		$71,056	547,882		547,882
PUBLIC SAFETY												
POLICE	512,307	#		512,307	4,789	507,518	396,131	#>	26,881	423,012	$16,032	406,980
FIRE	68,201	#&	40,000	108,201		108,201	396,130	#&	26,880	423,010	16,031	406,979
EMERGENCY MEDICAL SERVICES		&+					21,815	+		21,815		21,815
ANIMAL REGULATION											805	-805
WEED ABATEMENT												
STREET LIGHTING	48,817	#		48,817		48,817		>				
DISASTER PREPAREDNESS												
OTHER											110	-110
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	130,645			130,645	375,366	-244,721	212,771		111,403	324,174	321,391	2,783
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	48,960	#	84,829	133,789	38,791	94,998		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	87,529	#		87,529		87,529	69,246	#		69,246		69,246
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	153,898			153,898	341,371	-187,473	22,630			22,630	28,485	-5,855
REDEVELOPMENT							551			551	65,743	-65,192
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	5,540			5,540		5,540						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	184,992	#	11,516	196,508	137,143	59,365	277,486	#	14,394	291,880	283,642	8,238
SEWERS	406,183	#	26,711	432,894	1,002,373	-569,479	742,053	#	1,036,306	1,778,359	1,836,307	-57,948
CEMETERIES												
OTHER			670,298	670,298	611,982	58,316						
CULTURE AND LEISURE												
PARKS AND RECREATION	73,504	#	53,198	126,702	112,990	13,712	167,140	#	4,129	171,269	61,706	109,563
MARINA AND WHARFS												
LIBRARIES	35,949	#&		35,949	2,399	33,550		>				
MUSEUMS												
GOLF COURSES							4,969			4,969	4,096	873
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER			114,551	114,551	106,240	8,311						
PUBLIC UTILITIES												
WATER	523,567	#	197,638	721,205	969,415	-248,210	522,007	#	186,218	708,225	576,540	131,685
GAS												
ELECTRIC	5,315			5,315		5,315						
OTHER												
OTHER	3,797			3,797		3,797						
TOTAL EXPENDITURES	$2,579,716		$1,205,875	$3,785,591	$3,723,621	$61,970	$3,315,672		$1,477,267	$4,792,939	$3,210,888	$1,582,051

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LINCOLN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LINCOLN
STATE ASSESSED	$8,508,340	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	149,866,774	SECURED AND UNSECURED	$317,663
		HOMEOWNERS	10,094
TOTAL ASSESSED	$158,375,114		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,771,346	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,774,186		
TOTAL EXEMPTIONS	$9,545,532	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$327,757
NET ASSESSED VALUE	$148,829,582	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LINDSAY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LINDSAY
STATE ASSESSED	$10,493,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	144,132,418	SECURED AND UNSECURED	$281,741
		HOMEOWNERS	12,601
TOTAL ASSESSED	$154,625,838		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,941,568	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,095,398		
TOTAL EXEMPTIONS	$11,036,966	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$294,342
NET ASSESSED VALUE	$143,588,872	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 3,736)			LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 6,376)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$128,272	$128,272		$243,380	$243,380
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,189		19,189
PROPERTY TAX - PRIOR YEAR					13,140	13,140
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		86,250	86,250		138,800	138,800
TRANSPORTATION TAX	$63,390		63,390	106,499		106,499
TRANSIENT LODGING TAXES					1,869	1,869
FRANCHISES		24,433	24,433		83,953	83,953
BUSINESS LICENSE TAXES		8,071	8,071		21,530	21,530
REAL PROPERTY TRANSFER TAXES		1,102	1,102		1,817	1,817
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				141		141
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	25,872		25,872			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				28,414		28,414
OTHER LICENSES AND PERMITS				8,737		8,737
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,435		11,435	21,032		21,032
OTHER FINES, FORFEITURES, AND PENALTIES		2,486	2,486		2,584	2,584
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,378	26,862	96,240	14,530	50,137	64,667
RENTS AND CONCESSIONS		4,200	4,200	47,176		47,176
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		105,574	105,574		172,313	172,313
STATE TRAILER COACH IN-LIEU TAX		706	706			
STATE CIGARETTE TAX		7,713	7,713		12,808	12,808
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,407	4,407		9,020	9,020
STATE GASOLINE TAX	51,205		51,205	87,563		87,563
OTHER STATE GRANTS	580,006	2,540	582,546	459,076	9,775	468,851
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		35,856	35,856		147,965	147,965
OTHER FEDERAL GRANTS	46,908		46,908			
OTHER TAXES IN-LIEU				12,985	3,000	15,985
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				8,414		8,414
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	29,399		29,399			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	19,402		19,402			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	201,191		201,191	776,888		776,888
SOLID WASTE REVENUES				213,055		213,055
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,757		4,757	47,879		47,879
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	137,041		137,041	477,800		477,800
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	7,584		7,584	13,890		13,890
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				620,669		620,669
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				40,000		40,000
CONTRIBUTIONS FROM NON-GOVT SOURCES					841	841
OTHER SOURCES OF REVENUES		10,334	10,334		49,561	49,561
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				614,500		614,500
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,247,568	$448,806	$1,696,374	$3,618,437	$962,493	$4,580,930

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LIVE OAK OPERATING EXPENDITURE	FOOT-NOTES	LIVE OAK CAPITAL OUTLAY	LIVE OAK TOTAL EXPENDITURE	LIVE OAK FUNCTIONAL REVENUES	LIVE OAK NET EXPENDITURE	LIVINGSTON OPERATING EXPENDITURE	FOOT-NOTES	LIVINGSTON CAPITAL OUTLAY	LIVINGSTON TOTAL EXPENDITURE	LIVINGSTON FUNCTIONAL REVENUES	LIVINGSTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,308			$33,308		$33,308	$58,325		$450	$58,775		$58,775
MANAGEMENT AND SUPPORT	4,017			4,017		4,017	634,685		12,790	647,475	$620,810	26,665
PUBLIC SAFETY												
POLICE	211,662	>		211,662	$11,435	200,227	667,296	#&	23,003	690,299	100,781	589,518
FIRE	80,029	>		80,029		80,029	36,027	#&	22,186	58,213	6,000	52,213
EMERGENCY MEDICAL SERVICES		>						<			456	-456
ANIMAL REGULATION	1,558			1,558		1,558						
WEED ABATEMENT												
STREET LIGHTING	22,572	#		22,572	25,872	-3,300		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	699,789			699,789	760,509	-60,720	260,957		85,552	346,509	233,813	112,696
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					16,672	>		16,672	11,405	5,267
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,568	#		1,568		1,568	57,370	#		57,370		57,370
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	14,113			14,113	76,307	-62,194	50			50	40,112	-40,062
REDEVELOPMENT												
HOUSING					7,584	-7,584					13,890	-13,890
EMPLOYMENT												
COMMUNITY PROMOTION	1,291			1,291		1,291						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					221,032	#<	13,449	234,481	253,106	-18,625
SEWERS	161,749	#	$29,513	191,262	205,295	-14,033	540,529	#	67,256	607,785	797,294	-189,509
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	25,115	#		25,115	10,999	14,116	137,163	#	27,437	164,600	54,864	109,736
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									61,638	61,638	128,500	-66,862
OTHER									456,473	456,473	632,176	-175,703
PUBLIC UTILITIES												
WATER	155,050	#		155,050	149,567	5,483	485,423	#	233,008	718,431	725,230	-6,799
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,411,821		$29,513	$1,441,334	$1,247,568	$193,766	$3,115,529		$1,003,242	$4,118,771	$3,618,437	$500,334

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LIVE OAK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LIVE OAK
STATE ASSESSED	$4,953,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	42,434,681	SECURED AND UNSECURED	$136,962
		HOMEOWNERS	4,754
TOTAL ASSESSED	$47,387,961		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,716,399	HOMEOWNERS PROPERTY TAX	
OTHER	1,042,420	RELIEF	
TOTAL EXEMPTIONS	$5,758,819	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$141,716
NET ASSESSED VALUE	$41,629,142	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LIVINGSTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LIVINGSTON
STATE ASSESSED	$5,810,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	107,868,293	SECURED AND UNSECURED	$244,311
		HOMEOWNERS	8,476
TOTAL ASSESSED	$113,678,733		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	16,569
HOMEOWNERS	$5,289,422	HOMEOWNERS PROPERTY TAX	
OTHER	1,529,607	RELIEF	830
TOTAL EXEMPTIONS	$6,819,029	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$270,186
NET ASSESSED VALUE	$106,859,704	VOTER APPROVED TAX RATE	00.015700

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 8,250)			LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,934)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$152,384	$152,384		$271,333	$271,333
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					7,587	7,587
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,269	1,269
SALES AND USE TAXES		182,698	182,698		65,922	65,922
TRANSPORTATION TAX	$185,118		185,118			
TRANSIENT LODGING TAXES						
FRANCHISES		45,009	45,009		104,097	104,097
BUSINESS LICENSE TAXES		79,483	79,483		55,377	55,377
REAL PROPERTY TRANSFER TAXES		4,124	4,124		26,245	26,245
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,799		2,799			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	111,067		111,067	$277,355		277,355
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,905		17,905	25,781		25,781
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,561	39,328	45,889	21,048	265,166	286,214
RENTS AND CONCESSIONS					17,600	17,600
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		253,440	253,440		222,103	222,103
STATE TRAILER COACH IN-LIEU TAX		324	324		597	597
STATE CIGARETTE TAX		16,633	16,633		14,261	14,261
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,493	3,493		7,534	7,534
STATE GASOLINE TAX	120,321		120,321	114,294		114,294
OTHER STATE GRANTS	40,630	160	40,790	53,640	7,160	60,800
COUNTY GRANTS OF STATE GASOLINE TAX				12,766		12,766
COUNTY GRANTS						
FEDERAL REVENUE SHARING		20,799	20,799		29,784	29,784
OTHER FEDERAL GRANTS				91,870		91,870
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				130,534		130,534
SPECIAL POLICE DEPARTMENT SERVICES				680		680
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	30,247		30,247	32,640		32,640
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,582		3,582
SEWER SERVICE CHARGES AND CONNECTION FEES				98,254		98,254
SOLID WASTE REVENUES				184,365		184,365
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	15,558		15,558	51,205		51,205
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				-4,254	26,902	22,648
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$530,206	$797,875	$1,328,081	$1,093,760	$1,122,937	$2,216,697

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOOMIS OPERATING EXPENDITURE	FOOT-NOTES	LOOMIS CAPITAL OUTLAY	LOOMIS TOTAL EXPENDITURE	LOOMIS FUNCTIONAL REVENUES	LOOMIS NET EXPENDITURE	LOS ALTOS HILLS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALTOS HILLS CAPITAL OUTLAY	LOS ALTOS HILLS TOTAL EXPENDITURE	LOS ALTOS HILLS FUNCTIONAL REVENUES	LOS ALTOS HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,950			$34,950		$34,950	$49,691			$49,691		$49,691
MANAGEMENT AND SUPPORT	147,808			147,808		147,808	194,903		$40,430	235,333	$11,146	224,187
PUBLIC SAFETY												
POLICE	280,992	>		280,992		280,992	250,649	>		250,649	26,461	224,188
FIRE	3,500	+		3,500		3,500		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	3,667			3,667		3,667						
WEED ABATEMENT							7,400			7,400	3,582	3,818
STREET LIGHTING		>			$2,799	-2,799		+				
DISASTER PREPAREDNESS					15,558	-15,558	631			631		631
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	134,693		$36,997	171,690	370,535	-198,845	120,906		175,771	296,677	305,276	-8,599
STREET TREES & LANDSCAPING	3,896			3,896		3,896						
PARKING FACILITIES												
PUBLIC TRANSIT		+						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	11,608	+		11,608		11,608	172,813	#		172,813		172,813
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	28,445			28,445	141,314	-112,869	210,632			210,632	440,529	-229,897
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							500			500		500
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							4,901			4,901		4,901
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					140,226	<		140,226	193,413	-53,187
SEWERS		>					131,116	>		131,116	98,254	32,862
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		>					96,148	#		96,148	15,099	81,049
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$649,559		$36,997	$686,556	$530,206	$156,350	$1,380,516		$216,201	$1,596,717	$1,093,760	$502,957

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,844,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	148,062,795	SECURED AND UNSECURED	$179,320
		HOMEOWNERS	5,698
TOTAL ASSESSED	$157,907,665		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,538,471	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,536,786		
TOTAL EXEMPTIONS	$11,075,257	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$185,018
NET ASSESSED VALUE	$146,832,408		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,965,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	672,113,842	SECURED AND UNSECURED	$266,733
		HOMEOWNERS	7,584
TOTAL ASSESSED	$682,079,762		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,194,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,019,001		
TOTAL EXEMPTIONS	$23,213,201	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$274,317
NET ASSESSED VALUE	$658,866,561		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 1,189)			MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 6,975)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,339	$16,339		$368,631	$368,631
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,971		24,971			
PROPERTY TAX - PRIOR YEAR		3,537	3,537		1,714	1,714
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		44,530	44,530		629,658	629,658
TRANSPORTATION TAX	60		60	$96,892		96,892
TRANSIENT LODGING TAXES					1,576,877	1,576,877
FRANCHISES		5,512	5,512		93,615	93,615
BUSINESS LICENSE TAXES		3,958	3,958		4,979	4,979
REAL PROPERTY TRANSFER TAXES		424	424		23,830	23,830
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					58,931	58,931
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				47,473		47,473
OTHER LICENSES AND PERMITS				1,666		1,666
FINES AND FORFEITURES						
VEHICLE CODE FINES	180		180	9,893		9,893
OTHER FINES, FORFEITURES, AND PENALTIES					17,086	17,086
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,751		5,751		111,177	111,177
RENTS AND CONCESSIONS	3,000		3,000			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		32,198	32,198		153,653	153,653
STATE TRAILER COACH IN-LIEU TAX		536	536		2,872	2,872
STATE CIGARETTE TAX		2,662	2,662		17,318	17,318
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,359	1,767	3,126		2,605	2,605
STATE GASOLINE TAX	17,343		17,343	86,746		86,746
OTHER STATE GRANTS	29,401	229	29,630	45,536	61	45,597
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		7,448	7,448		105,513	105,513
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				18,172		18,172
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				12,847		12,847
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				5,450		5,450
STREET, SIDEWALK AND CURB REPAIRS	355		355			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	48,914		48,914			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	13,714		13,714	7,877		7,877
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	67,671		67,671			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	4,900		4,900			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,014		1,014
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,925	3,925			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				25,000	31,442	56,442
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$217,619	$123,065	$340,684	$358,566	$3,199,962	$3,558,528

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOYALTON OPERATING EXPENDITURE	FOOT-NOTES	LOYALTON CAPITAL OUTLAY	LOYALTON TOTAL EXPENDITURE	LOYALTON FUNCTIONAL REVENUES	LOYALTON NET EXPENDITURE	MAMMOTH LAKES OPERATING EXPENDITURE	FOOT-NOTES	MAMMOTH LAKES CAPITAL OUTLAY	MAMMOTH LAKES TOTAL EXPENDITURE	MAMMOTH LAKES FUNCTIONAL REVENUES	MAMMOTH LAKES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,834			$6,834		$6,834	$145,700			$145,700		$145,700
MANAGEMENT AND SUPPORT	35,071			35,071	$9,066	26,005	186,996		$34,755	221,751	$1,014	220,737
PUBLIC SAFETY												
POLICE	6,849	>		6,849	180	6,669	652,960	#	140,483	793,443	9,893	783,550
FIRE	15,475	&	$7,023	22,498		22,498		+				
EMERGENCY MEDICAL SERVICES		●					32,551	>		32,551		32,551
ANIMAL REGULATION	102			102		102	40,417		6,800	47,217		47,217
WEED ABATEMENT												
STREET LIGHTING		<						<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	15,802		834	16,636	26,603	-9,967	915,218		122,613	1,037,831	254,174	783,657
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						<				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	4,977	>	4,424	9,401		9,401	146,146	#	4,155	150,301		150,301
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							50,408			50,408	85,608	-35,200
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							198,265			198,265		198,265
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS	39,314	#	11,313	50,627	73,885	-23,258		+				
CEMETERIES	3,075		774	3,849	4,900	-1,051						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	38,033	#	3,886	41,919	35,314	6,605	62,079	#	21,752	83,831	7,877	75,954
MARINA AND WHARFS								+				
LIBRARIES		●										
MUSEUMS	1,513		15,788	17,301		17,301						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	77,200	#	14,553	91,753	67,671	24,082		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$244,245		$58,595	$302,840	$217,619	$85,221	$2,430,740		$330,558	$2,761,298	$358,566	$2,402,732

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LOYALTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOYALTON
STATE ASSESSED	$1,325,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,085,714	SECURED AND UNSECURED	$23,050
		HOMEOWNERS	594
TOTAL ASSESSED	$17,411,374		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	23,424
HOMEOWNERS	$1,602,841	HOMEOWNERS PROPERTY TAX	
OTHER	710,704	RELIEF	2,484
TOTAL EXEMPTIONS	$2,313,545	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$49,552
NET ASSESSED VALUE	$15,097,829	VOTER APPROVED TAX RATE	00.155000

1986-87 ASSESSED VALUATION	MAMMOTH LAKES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MAMMOTH LAKES
STATE ASSESSED	$14,339,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	746,001,107	SECURED AND UNSECURED	$427,641
		HOMEOWNERS	3,104
TOTAL ASSESSED	$760,340,967		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,970,679	HOMEOWNERS PROPERTY TAX	
OTHER	5,786,149	RELIEF	
TOTAL EXEMPTIONS	$8,756,828	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$430,745
NET ASSESSED VALUE	$751,584,139	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,245) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 6,258) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$41,193	$41,193		$87,040	$87,040
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,831	1,831			
OTHER PROPERTY TAXES		33	33			
INTEREST, PENALTIES, AND DELINQUENT TAXES		191	191		1,530	1,530
SALES AND USE TAXES		24,896	24,896		77,191	77,191
TRANSPORTATION TAX	$123,036		123,036	$136,064		136,064
TRANSIENT LODGING TAXES					213	213
FRANCHISES		6,879	6,879		40,687	40,687
BUSINESS LICENSE TAXES		2,870	2,870		5,522	5,522
REAL PROPERTY TRANSFER TAXES		415	415		1,017	1,017
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	11,121		11,121			
OTHER LICENSES AND PERMITS		225	225	319		319
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,569		10,569	39,881		39,881
OTHER FINES, FORFEITURES, AND PENALTIES					7,286	7,286
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,709	5,428	10,137	2,850	4,082	6,932
RENTS AND CONCESSIONS		7,723	7,723		6,227	6,227
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		35,377	35,377		176,858	176,858
STATE TRAILER COACH IN-LIEU TAX		1,429	1,429		688	688
STATE CIGARETTE TAX		2,572	2,572		11,825	11,825
STATE HOMEOWNERS PROPERTY TAX RELIEF		774	774		1,427	1,427
STATE GASOLINE TAX	20,692		20,692	73,586		73,586
OTHER STATE GRANTS	13,281	378	13,659	124,657	1,106	125,763
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		11,615	11,615		79,755	79,755
OTHER FEDERAL GRANTS				2,671		2,671
OTHER TAXES IN-LIEU					1,529	1,529
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,142		4,142			
SPECIAL POLICE DEPARTMENT SERVICES	156		156	107		107
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				24,256		24,256
ANIMAL SHELTER FEES AND CHARGES	198		198	5		5
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				7,515		7,515
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	27,191		27,191	92,299		92,299
SOLID WASTE REVENUES	22,992		22,992			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,143		2,143
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	304		304			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		5,057	5,057		33,675	33,675
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$238,391	$148,886	$387,277	$506,353	$537,658	$1,044,011

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MARICOPA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MCFARLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$17,799			$17,799	$304	$17,495	$6,000			$6,000		$6,000
MANAGEMENT AND SUPPORT	95,139			95,139		95,139	108,384			108,384		108,384
PUBLIC SAFETY												
POLICE	72,628	#		72,628	11,534	61,094	336,003	#&	$3,649	339,652	$39,988	299,664
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION					198	-198	913			913	114	799
WEED ABATEMENT												
STREET LIGHTING	10,774	#		10,774		10,774	23,546	#		23,546		23,546
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	49,213			49,213	157,373	-108,160	299,096		29,763	328,859	335,297	-6,438
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>			3,536	-3,536	18,392	#		18,392	14,189	4,203
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					3,292	>		3,292	24,466	-21,174
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,982			12,982	15,263	-2,281						
REDEVELOPMENT							7,350			7,350		7,350
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,573			1,573		1,573
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	32,668	#		32,668	22,992	9,676		<				
SEWERS	7,150	#		7,150	27,191	-20,041	101,152	#		101,152	92,299	8,853
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		@						+				
MARINA AND WHARFS												
LIBRARIES		@						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$298,353			$298,353	$238,391	$59,962	$905,701		$33,412	$939,113	$506,353	$432,760

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$1,366,760
LOCALLY ASSESSED	13,868,443
TOTAL ASSESSED	$15,235,203
LESS EXEMPTIONS:	
HOMEOWNERS	$1,216,592
OTHER	82,345
TOTAL EXEMPTIONS	$1,298,937
NET ASSESSED VALUE	$13,936,266

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$42,297
HOMEOWNERS	786
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$43,083
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$3,995,170
LOCALLY ASSESSED	52,841,236
TOTAL ASSESSED	$56,836,406
LESS EXEMPTIONS:	
HOMEOWNERS	$6,066,675
OTHER	1,324,684
TOTAL EXEMPTIONS	$7,391,359
NET ASSESSED VALUE	$49,445,047

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$96,748
HOMEOWNERS	1,798
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$98,546
VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 6,876) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,506) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$121,042	$121,042		$66,109	$66,109
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,711		24,711			
PROPERTY TAX - PRIOR YEAR		3,795	3,795			
OTHER PROPERTY TAXES		15,620	15,620			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		237,900	237,900		44,320	44,320
TRANSPORTATION TAX	91,454		91,454	$52,730		52,730
TRANSIENT LODGING TAXES						
FRANCHISES		50,073	50,073		7,885	7,885
BUSINESS LICENSE TAXES		47,065	47,065		3,238	3,238
REAL PROPERTY TRANSFER TAXES		781	781		853	853
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,822		4,822	11,292		11,292
OTHER LICENSES AND PERMITS	146		146	3,814		3,814
FINES AND FORFEITURES						
VEHICLE CODE FINES	31,405		31,405	1,573		1,573
OTHER FINES, FORFEITURES, AND PENALTIES		10,870	10,870			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,282	3,373	42,655	16,310	13,332	29,642
RENTS AND CONCESSIONS		6,295	6,295		2,406	2,406
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		188,408	188,408		41,352	41,352
STATE TRAILER COACH IN-LIEU TAX		818	818		779	779
STATE CIGARETTE TAX		15,243	15,243		3,235	3,235
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,482	4,923	7,405		3,374	3,374
STATE GASOLINE TAX	86,925		86,925	24,687		24,687
OTHER STATE GRANTS	93,537	5,060	98,597	16,729	2,548	19,277
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,230		5,230			
FEDERAL REVENUE SHARING		170,434	170,434		23,192	23,192
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,917		1,917	3,997		3,997
SPECIAL POLICE DEPARTMENT SERVICES	16,687		16,687			
SPECIAL FIRE DEPARTMENT SERVICES				7,275		7,275
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	242,119		242,119	39,551		39,551
SOLID WASTE REVENUES	172,876		172,876			
FIRST AID AND AMBULANCE CHARGES				1,200		1,200
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	340		340	3,188		3,188
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	236,887		236,887	107,044		107,044
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				3,297		3,297
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,922		8,922			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				302		302
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,250	1,250		2,955	2,955
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,432	2,432			
OTHER SOURCES OF REVENUES				39,295	21,462	60,757
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,059,742	$885,382	$1,945,124	$332,284	$237,040	$569,324

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MENDOTA OPERATING EXPENDITURE	FOOT-NOTES	MENDOTA CAPITAL OUTLAY	MENDOTA TOTAL EXPENDITURE	MENDOTA FUNCTIONAL REVENUES	MENDOTA NET EXPENDITURE	MONTAGUE OPERATING EXPENDITURE	FOOT-NOTES	MONTAGUE CAPITAL OUTLAY	MONTAGUE TOTAL EXPENDITURE	MONTAGUE FUNCTIONAL REVENUES	MONTAGUE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,868			$37,868		$37,868	$26,839		$4,029	$30,868		$30,868
MANAGEMENT AND SUPPORT	207,840			207,840	$27,193	180,647	81,454		37,200	118,654		118,654
PUBLIC SAFETY												
POLICE	374,805	#	$19,342	394,147	56,765	337,382	55,556	>		55,556	$1,573	53,983
FIRE	30,000	>		30,000		30,000	13,479	&	17,565	31,044	8,015	23,029
EMERGENCY MEDICAL SERVICES		+					2,250	&		2,250	1,200	1,050
ANIMAL REGULATION	1,836			1,836	146	1,690	7,629		5,195	12,824	3,814	9,010
WEED ABATEMENT												
STREET LIGHTING	48,569	>		48,569		48,569		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	176,118			176,118	243,685	-67,567	101,039			101,039	92,288	8,751
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	10,649	#		10,649	8,922	1,727		@				
AIRPORTS	3,219			3,219	5,000	-1,781	2,795		1,000	3,795	9,925	-6,130
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	18,301	#		18,301	6,739	11,562	2,284	#		2,284		2,284
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							4,808			4,808	15,288	-10,480
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							500			500		500
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	157,733	<		157,733	172,876	-15,143	4,666	>		4,666		4,666
SEWERS	275,940	#	15,274	291,214	256,801	34,413	46,570	#	1,216	47,786	51,557	-3,771
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	103,442	#		103,442	16,305	87,137	6,004	#	318	6,322	3,408	2,914
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	284,444	#		284,444	265,310	19,134	122,367	#	1,907	124,274	145,216	-20,942
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,730,764		$34,616	$1,765,380	$1,059,742	$705,638	$478,240		$68,430	$546,670	$332,284	$214,386

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MENDOTA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MENDOTA
STATE ASSESSED	$4,328,210	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	51,955,349	SECURED AND UNSECURED	$128,294
		HOMEOWNERS	4,937
TOTAL ASSESSED	$56,283,559		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	23,389
HOMEOWNERS	$4,512,237	HOMEOWNERS PROPERTY TAX	
OTHER	716,186	RELIEF	2,444
TOTAL EXEMPTIONS	$5,228,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$159,064
NET ASSESSED VALUE	$51,055,136	VOTER APPROVED TAX RATE	00.053464

1986-87 ASSESSED VALUATION	MONTAGUE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONTAGUE
STATE ASSESSED	$2,437,110	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	21,768,981	SECURED AND UNSECURED	$70,823
		HOMEOWNERS	3,030
TOTAL ASSESSED	$24,206,091		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,392,352	HOMEOWNERS PROPERTY TAX	
OTHER	194,385	RELIEF	
TOTAL EXEMPTIONS	$2,586,737	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,853
NET ASSESSED VALUE	$21,619,354	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,469)			MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 9,881)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,276	$16,276		$892,343	$892,343
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					33,851	33,851
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,056	1,056		4,005	4,005
SALES AND USE TAXES		6,544	6,544		795,451	795,451
TRANSPORTATION TAX				$182,952		182,952
TRANSIENT LODGING TAXES					626,741	626,741
FRANCHISES		56,071	56,071		135,757	135,757
BUSINESS LICENSE TAXES		9,133	9,133		90,007	90,007
REAL PROPERTY TRANSFER TAXES		15,537	15,537		17,600	17,600
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		5,032	5,032			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$80,398		80,398			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,377		5,377	115,878		115,878
OTHER LICENSES AND PERMITS	45		45			
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,440		26,440	67,206		67,206
OTHER FINES, FORFEITURES, AND PENALTIES		313	313		1,772	1,772
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		135,628	135,628	140,183	453,105	593,288
RENTS AND CONCESSIONS					23,245	23,245
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		98,703	98,703		267,309	267,309
STATE TRAILER COACH IN-LIEU TAX		457	457		7,291	7,291
STATE CIGARETTE TAX		5,907	5,907		30,401	30,401
STATE HOMEOWNERS PROPERTY TAX RELIEF		464	464		20,525	20,525
STATE GASOLINE TAX	53,294		53,294	127,816		127,816
OTHER STATE GRANTS	40,358	537	40,895	134,402	9,157	143,559
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		13,837	13,837		149,076	149,076
OTHER FEDERAL GRANTS	5,795		5,795	429,837		429,837
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,717		2,717	28,577		28,577
SPECIAL POLICE DEPARTMENT SERVICES	820		820	3,322		3,322
SPECIAL FIRE DEPARTMENT SERVICES				2,120		2,120
PLAN CHECKING FEES				10,111		10,111
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,600		4,600
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				12,620		12,620
SEWER SERVICE CHARGES AND CONNECTION FEES				938,501		938,501
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				102,358		102,358
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,023,341		1,023,341
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				422,140		422,140
HOSPITAL REVENUES						
TRANSIT REVENUES				26,602		26,602
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,187		1,187			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					324	324
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	31,264		31,264	123,089		123,089
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$247,695	$365,495	$613,190	$3,895,655	$3,557,960	$7,453,615

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MONTE SERENO OPERATING EXPENDITURE	FOOT-NOTES	MONTE SERENO CAPITAL OUTLAY	MONTE SERENO TOTAL EXPENDITURE	MONTE SERENO FUNCTIONAL REVENUES	MONTE SERENO NET EXPENDITURE	MORRO BAY OPERATING EXPENDITURE	FOOT-NOTES	MORRO BAY CAPITAL OUTLAY	MORRO BAY TOTAL EXPENDITURE	MORRO BAY FUNCTIONAL REVENUES	MORRO BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$70,260			$70,260	$958	$69,302	$31,053			$31,053		$31,053
MANAGEMENT AND SUPPORT	110,263		$23,149	133,412	1,520	131,892	254,686		$9,933	264,619		264,619
PUBLIC SAFETY												
POLICE	127,837	>		127,837	81,218	46,619	976,413	#&	11,646	988,059	$71,489	916,570
FIRE		+					560,307	#&	35,406	595,713	8,082	587,631
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							20,111			20,111		20,111
WEED ABATEMENT							21,312			21,312	12,620	8,692
STREET LIGHTING	1,765	<+		1,765		1,765	64,924	<		64,924		64,924
DISASTER PREPAREDNESS	1,524			1,524		1,524	1,485			1,485		1,485
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	39,363		215,016	254,379	145,860	108,519	559,118		400,434	959,552	317,823	641,729
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					198,682	>	75,520	274,202	261,239	12,963
AIRPORTS												
PORTS AND HARBORS							364,491		37,443	401,934	422,401	-20,467
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					117,408	#	18,744	136,152		136,152
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	21,000			21,000	8,139	12,861	117,407			117,407	159,166	-41,759
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							60,062			60,062		60,062
OTHER							3,019			3,019		3,019
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+					4,657,334	#	835,134	5,492,468	1,442,293	4,050,175
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,000	+		10,000	10,000		424,807	#	44,603	469,410	102,358	367,052
MARINA AND WHARFS												
LIBRARIES	2,000	+		2,000		2,000		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					634,717	#	460,250	1,094,967	1,098,184	-3,217
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$384,012		$238,165	$622,177	$247,695	$374,482	$9,067,336		$1,929,113	$10,996,449	$3,895,655	$7,100,794

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MONTE SERENO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONTE SERENO
STATE ASSESSED	$2,541,290	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	225,471,505	SECURED AND UNSECURED	$18,411
		HOMEOWNERS	524
TOTAL ASSESSED	$228,012,795		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,771,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	684,822		
TOTAL EXEMPTIONS	$7,456,622	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$18,935
NET ASSESSED VALUE	$220,556,173	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	MORRO BAY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MORRO BAY
STATE ASSESSED	$245,016,270	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	372,770,681	SECURED AND UNSECURED	$967,902
		HOMEOWNERS	20,436
TOTAL ASSESSED	$617,786,951		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,156,234	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,056,039		
TOTAL EXEMPTIONS	$16,212,273	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$988,338
NET ASSESSED VALUE	$601,574,678	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,182)			NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 5,091)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$158,992	$158,992		$247,553	$247,553
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$21,126		21,126
PROPERTY TAX - PRIOR YEAR		1,097	1,097		12,006	12,006
OTHER PROPERTY TAXES					1,502	1,502
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		339,881	339,881		410,620	410,620
TRANSPORTATION TAX	$40,350		40,350	84,965		84,965
TRANSIENT LODGING TAXES		87,575	87,575		310,567	310,567
FRANCHISES		26,095	26,095		117,222	117,222
BUSINESS LICENSE TAXES		40,147	40,147		40,244	40,244
REAL PROPERTY TRANSFER TAXES		2,420	2,420		3,401	3,401
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		736	736			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	37,725		37,725	25,272		25,272
OTHER LICENSES AND PERMITS	987	286	1,273	960		960
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,377		9,377	11,562		11,562
OTHER FINES, FORFEITURES, AND PENALTIES		1,828	1,828		2,222	2,222
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	31,626	8,084	39,710	379,795	60,097	439,892
RENTS AND CONCESSIONS		355	355		9,618	9,618
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		83,531	83,531		135,482	135,482
STATE TRAILER COACH IN-LIEU TAX		3,289	3,289		4,203	4,203
STATE CIGARETTE TAX		10,994	10,994		15,200	15,200
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,776	8,776	1,605	12,035	13,640
STATE GASOLINE TAX	73,249		73,249	68,112		68,112
OTHER STATE GRANTS	95,340	5,649	100,989	309,755	4,908	314,663
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,460		1,460			
FEDERAL REVENUE SHARING		48,602	48,602		64,889	64,889
OTHER FEDERAL GRANTS	10,522		10,522	39,537		39,537
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,341		9,341			
SPECIAL POLICE DEPARTMENT SERVICES	21,011		21,011			
SPECIAL FIRE DEPARTMENT SERVICES	27,717		27,717			
PLAN CHECKING FEES				4,838		4,838
ANIMAL SHELTER FEES AND CHARGES	342		342			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	35,028		35,028	1,327		1,327
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	240,093		240,093	357,738		357,738
SOLID WASTE REVENUES	63,599		63,599	306,874		306,874
FIRST AID AND AMBULANCE CHARGES				36,366		36,366
LIBRARY FINES AND FEES						
PARKING FACILITIES	3,968		3,968			
PARKS AND RECREATION FEES				26,131		26,131
GOLF COURSE FEES				241,356		241,356
WATER SERVICE CHARGES AND CONNECTION FEES	199,109		199,109	406,128		406,128
ELECTRIC REVENUES				3,948,587		3,948,587
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,088		2,088
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	48,582		48,582			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					112,683	112,683
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	37,869	215	38,084	60,000	108,546	168,546
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$987,295	$828,552	$1,815,847	$6,334,122	$1,672,998	$8,007,120

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MT SHASTA OPERATING EXPENDITURE	FOOT-NOTES	MT SHASTA CAPITAL OUTLAY	MT SHASTA TOTAL EXPENDITURE	MT SHASTA FUNCTIONAL REVENUES	MT SHASTA NET EXPENDITURE	NEEDLES OPERATING EXPENDITURE	FOOT-NOTES	NEEDLES CAPITAL OUTLAY	NEEDLES TOTAL EXPENDITURE	NEEDLES FUNCTIONAL REVENUES	NEEDLES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,093			$5,093		$5,093	$44,334			$44,334		$44,334
MANAGEMENT AND SUPPORT	263,145			263,145	$34,920	228,225	212,812		$13,147	225,959		225,959
PUBLIC SAFETY												
POLICE	362,756	#	$11,836	374,592	26,435	348,157	666,681	#	56,849	723,530	$15,108	708,422
FIRE	72,228	#&		72,228	27,717	44,511	89,818	>	5,020	94,838	6,337	88,501
EMERGENCY MEDICAL SERVICES		+					13,879	>		13,879	36,366	-22,487
ANIMAL REGULATION	9,846			9,846	1,329	8,517	33,379		529	33,908	900	33,008
WEED ABATEMENT												
STREET LIGHTING	20,799	<		20,799	9,377	11,422	13,314	#		13,314		13,314
DISASTER PREPAREDNESS	46			46		46						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	334,850			334,850	193,046	141,804	351,342			351,342	188,756	162,586
STREET TREES & LANDSCAPING	9,317			9,317	1,543	7,774						
PARKING FACILITIES	1,797			1,797	4,227	-2,430						
PUBLIC TRANSIT		+					14,670	#<		14,670	13,619	1,051
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	13,101	#&		13,101		13,101	1,479	#		1,479		1,479
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,248			33,248	47,066	-13,818	31,083		5,499	36,582	30,110	6,472
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	29,901			29,901		29,901	28,704			28,704		28,704
OTHER							1,697			1,697		1,697
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	69,265	<		69,265	63,599	5,666	232,838	#	142,070	374,908	306,874	68,034
SEWERS	202,378	#		202,378	251,760	-49,382	346,368	#	34,774	381,142	495,821	-114,679
CEMETERIES												
OTHER	123,326			123,326	119,636	3,690						
CULTURE AND LEISURE												
PARKS AND RECREATION		+					190,973	#	17,601	208,574	26,131	182,443
MARINA AND WHARFS									275,237	275,237	275,000	237
LIBRARIES	9,095	+		9,095	1,746	7,349		+				
MUSEUMS												
GOLF COURSES							292,167			292,167	245,403	46,764
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	117,184	#		117,184	204,894	-87,710	388,131	#	6,764	394,895	412,144	-17,249
GAS												
ELECTRIC							3,616,715			3,616,715	4,281,553	-664,838
OTHER												
OTHER							56,640			56,640		56,640
TOTAL EXPENDITURES	$1,677,375		$11,836	$1,689,211	$987,295	$701,916	$6,627,024		$557,490	$7,184,514	$6,334,122	$850,392

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MT SHASTA
STATE ASSESSED	$5,607,670
LOCALLY ASSESSED	95,525,682
TOTAL ASSESSED	$101,133,352
LESS EXEMPTIONS:	
HOMEOWNERS	$4,226,600
OTHER	7,193,327
TOTAL EXEMPTIONS	$11,419,927
NET ASSESSED VALUE	$89,713,425

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MT SHASTA
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$169,833
HOMEOWNERS	7,082
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$176,915
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	NEEDLES
STATE ASSESSED	$12,920,580
LOCALLY ASSESSED	87,187,991
TOTAL ASSESSED	$100,108,571
LESS EXEMPTIONS:	
HOMEOWNERS	$5,563,599
OTHER	1,304,671
TOTAL EXEMPTIONS	$6,868,270
NET ASSESSED VALUE	$93,240,301

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NEEDLES
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$310,614
HOMEOWNERS	13,272
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	21,459
HOMEOWNERS PROPERTY TAX RELIEF	1,257
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$346,602
VOTER APPROVED TAX RATE	00.022600

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,770)			NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 3,418)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$263,494	$263,494		$162,447	$162,447
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,826	1,826		9,277	9,277
OTHER PROPERTY TAXES		1,771	1,771			
INTEREST, PENALTIES, AND DELINQUENT TAXES		22,094	22,094			
SALES AND USE TAXES		391,740	391,740		184,032	184,032
TRANSPORTATION TAX	$15,000		15,000	$78,137		78,137
TRANSIENT LODGING TAXES		77,497	77,497			
FRANCHISES		22,926	22,926		39,329	39,329
BUSINESS LICENSE TAXES		17,062	17,062		9,971	9,971
REAL PROPERTY TRANSFER TAXES		3,547	3,547		1,734	1,734
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	36,950		36,950			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,194		1,194
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				10,119		10,119
OTHER LICENSES AND PERMITS	473		473	916	1,355	2,271
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,050		51,050	7,925		7,925
OTHER FINES, FORFEITURES, AND PENALTIES		3,098	3,098		1,653	1,653
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		35,496	35,496	36,188	20,025	56,213
RENTS AND CONCESSIONS		9,150	9,150		8,294	8,294
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		76,936	76,936		97,137	97,137
STATE TRAILER COACH IN-LIEU TAX		1,100	1,100		695	695
STATE CIGARETTE TAX		11,423	11,423		8,907	8,907
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,757	8,757		7,674	7,674
STATE GASOLINE TAX	40,694		40,694	50,729		50,729
OTHER STATE GRANTS	45,974	2,570	48,544	48,754	8,015	56,769
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					32,406	32,406
FEDERAL REVENUE SHARING		45,974	45,974		51,068	51,068
OTHER FEDERAL GRANTS	31,637		31,637			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,595		18,595			
SPECIAL POLICE DEPARTMENT SERVICES	394		394	661		661
SPECIAL FIRE DEPARTMENT SERVICES				2,372		2,372
PLAN CHECKING FEES				2,901		2,901
ANIMAL SHELTER FEES AND CHARGES				162		162
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				840		840
SEWER SERVICE CHARGES AND CONNECTION FEES	220,702		220,702	319,773		319,773
SOLID WASTE REVENUES				116,809		116,809
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	30,548		30,548			
PARKS AND RECREATION FEES	28,363		28,363	4,396		4,396
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	362,917		362,917	198,159		198,159
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				920		920
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25,002	25,002	3,333		3,333
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,945		5,945		270	270
OTHER SOURCES OF REVENUES		17,758	17,758		-482	-482
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$889,242	$1,039,221	$1,928,463	$884,288	$643,807	$1,528,095

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	NEVADA CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NEWMAN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$58,794			$58,794		$58,794	$11,177			$11,177		$11,177
MANAGEMENT AND SUPPORT	69,209			69,209	$9,297	59,912	142,085		$472	142,557	$3,333	139,224
PUBLIC SAFETY												
POLICE	412,102	#		412,102	57,498	354,604	314,618	#	10,446	325,064	31,762	293,302
FIRE	153,544	#&		153,544	1,225	152,319	17,981	#&		17,981	2,372	15,609
EMERGENCY MEDICAL SERVICES		&+						<				
ANIMAL REGULATION	14,940			14,940	473	14,467	2,729			2,729	1,078	1,651
WEED ABATEMENT							7,343			7,343	840	6,503
STREET LIGHTING	41,318	<		41,318		41,318	29,594	#		29,594		29,594
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	96,132		$38,594	134,726	73,164	61,562	66,309		79,358	145,667	158,097	-12,430
STREET TREES & LANDSCAPING							7,972		3,147	11,119		11,119
PARKING FACILITIES					53,666	-53,666						
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,446	#		17,446	26,173	-8,727	18,633	#		18,633	778	17,855
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							16,403			16,403	12,242	4,161
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	21,962	<		21,962		21,962	112,878	<		112,878	116,809	-3,931
SEWERS	448,257	#	10,985	459,242	257,914	201,328	218,278	#	28,086	246,364	319,773	-73,409
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	100,956	#		100,956	46,915	54,041	67,920	#	3,619	71,539	6,396	65,143
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	312,780	#		312,780	362,917	-50,137	195,262	#	8,156	203,418	229,614	-26,196
GAS												
ELECTRIC												
OTHER												
OTHER											1,194	-1,194
TOTAL EXPENDITURES	$1,747,440		$49,579	$1,797,019	$889,242	$907,777	$1,229,182		$133,284	$1,362,466	$884,288	$478,178

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$8,314,800
LOCALLY ASSESSED	102,261,016
TOTAL ASSESSED	$110,575,816
LESS EXEMPTIONS:	
HOMEOWNERS	$4,284,883
OTHER	2,455,022
TOTAL EXEMPTIONS	$6,739,905
NET ASSESSED VALUE	$103,835,911

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$681,189
HOMEOWNERS	23,599
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$704,788
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$5,122,050
LOCALLY ASSESSED	73,480,092
TOTAL ASSESSED	$78,602,142
LESS EXEMPTIONS:	
HOMEOWNERS	$4,615,703
OTHER	1,324,355
TOTAL EXEMPTIONS	$5,940,058
NET ASSESSED VALUE	$72,662,084

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$183,440
HOMEOWNERS	7,768
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$191,208
VOTER APPROVED TAX RATE	

These are small valleys #'s

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 9,954)			OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,688)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$668,529	$668,529		$446,518	$446,518
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$43,522		43,522
PROPERTY TAX - PRIOR YEAR		22,963	22,963		27,475	27,475
OTHER PROPERTY TAXES		3,587	3,587			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		938,335	938,335		513,900	513,900
TRANSPORTATION TAX	$255,553		255,553	156,455		156,455
TRANSIENT LODGING TAXES		20,328	20,328		199,072	199,072
FRANCHISES		168,951	168,951		105,481	105,481
BUSINESS LICENSE TAXES		62,372	62,372		39,080	39,080
REAL PROPERTY TRANSFER TAXES		14,478	14,478		21,252	21,252
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		87,985	87,985		6,482	6,482
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				36,657		36,657
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,252		85,252	23,364		23,364
OTHER LICENSES AND PERMITS	3,465	1,181	4,646	1,400		1,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	82,787		82,787	37,652		37,652
OTHER FINES, FORFEITURES, AND PENALTIES		27,166	27,166		6,304	6,304
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,465	140,379	150,844	45,804	146,810	192,614
RENTS AND CONCESSIONS		28,714	28,714		6,222	6,222
ROYALTIES						
OTHER	863		863			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		275,234	275,234		217,398	217,398
STATE TRAILER COACH IN-LIEU TAX		7,390	7,390		692	692
STATE CIGARETTE TAX		29,271	29,271		21,976	21,976
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,958	23,958		17,300	17,300
STATE GASOLINE TAX	135,090		135,090	105,866		105,866
OTHER STATE GRANTS	83,527	31,413	114,940	51,716	2,743	54,459
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		1,195	1,195			
FEDERAL REVENUE SHARING		157,050	157,050		68,881	68,881
OTHER FEDERAL GRANTS	498,900		498,900			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,115		3,115	16,827		16,827
SPECIAL POLICE DEPARTMENT SERVICES	8,236		8,236	3,184		3,184
SPECIAL FIRE DEPARTMENT SERVICES	2,355		2,355			
PLAN CHECKING FEES	30,978		30,978	17,629		17,629
ANIMAL SHELTER FEES AND CHARGES	1,434		1,434			
ENGINEERING FEES	20,212		20,212	1,060		1,060
STREET, SIDEWALK AND CURB REPAIRS	23,542		23,542			
WEED AND LOT CLEANING	6,488		6,488			
SEWER SERVICE CHARGES AND CONNECTION FEES	503,549		503,549	13,926		13,926
SOLID WASTE REVENUES	2,974		2,974			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	11,920		11,920			
PARKS AND RECREATION FEES	43,588		43,588	128,886		128,886
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	434,247		434,247			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	38,912		38,912			
CEMETERY REVENUES				1,160		1,160
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,088		9,088			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	43,787		43,787	75,165		75,165
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		57,332	57,332			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		308,340	308,340	5,037	7,929	12,966
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,340,327	$3,076,151	$5,416,478	$765,310	$1,855,515	$2,620,825

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	OAKDALE OPERATING EXPENDITURE	FOOT-NOTES	OAKDALE CAPITAL OUTLAY	OAKDALE TOTAL EXPENDITURE	OAKDALE FUNCTIONAL REVENUES	OAKDALE NET EXPENDITURE	OJAI OPERATING EXPENDITURE	FOOT-NOTES	OJAI CAPITAL OUTLAY	OJAI TOTAL EXPENDITURE	OJAI FUNCTIONAL REVENUES	OJAI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$11,493			$11,493		$11,493	$150,936			$150,936		$150,936
MANAGEMENT AND SUPPORT	364,439		$5,044	369,483	$83,006	286,477	533,983		$54,307	588,290	$33,865	554,425
PUBLIC SAFETY												
POLICE	989,010	#&		989,010	14,086	974,924	753,206	>	996	754,202	40,836	713,366
FIRE	511,232	#&		511,232	2,237	508,995		+				
EMERGENCY MEDICAL SERVICES	26,907	#&+		26,907	118	26,789		+				
ANIMAL REGULATION	39,763			39,763	4,680	35,083	29,497			29,497		29,497
WEED ABATEMENT					6,488	-6,488						
STREET LIGHTING		<					44,537	<		44,537	41,426	3,111
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	330,192		702,284	1,032,476	445,661	586,815	96,375		354,017	450,392	383,441	66,951
STREET TREES & LANDSCAPING			77,627	77,627		77,627						
PARKING FACILITIES	17,505		129,668	147,173	11,920	135,253						
PUBLIC TRANSIT	41,986	<		41,986	43,800	-1,814		+				
AIRPORTS	52,002			52,002	43,952	8,050						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	76,902	#		76,902		76,902	151,692	#	498	152,190	60,280	91,910
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	267,116			267,116	146,779	120,337						
REDEVELOPMENT												
HOUSING	29,297			29,297	492,444	-463,147						
EMPLOYMENT												
COMMUNITY PROMOTION							18,092			18,092		18,092
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			2,974	-2,974		+				
SEWERS	477,848	#	37,800	515,648	510,506	5,142	93,982	>		93,982	63,404	30,578
CEMETERIES							3,713			3,713	7,692	-3,979
OTHER					6,957	-6,957						
CULTURE AND LEISURE												
PARKS AND RECREATION	272,255	#	142,071	414,326	43,588	370,738	366,535	#	2,301	368,836	134,366	234,470
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS	7,692			7,692	7,200	492						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	432,406	#	90,444	522,850	468,984	53,866		+				
GAS												
ELECTRIC												
OTHER					3,508	-3,508						
OTHER					1,439	-1,439						
TOTAL EXPENDITURES	$3,948,045		$1,184,938	$5,132,983	$2,340,327	$2,792,656	$2,242,548		$412,119	$2,654,667	$765,310	$1,889,357

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	OAKDALE	OJAI
STATE ASSESSED	$13,073,820	$14,755,010
LOCALLY ASSESSED	310,666,830	285,541,903
TOTAL ASSESSED	$323,740,650	$300,296,913
LESS EXEMPTIONS:		
HOMEOWNERS	$13,158,032	$10,391,937
OTHER	6,253,057	9,527,599
TOTAL EXEMPTIONS	$19,411,089	$19,919,536
NET ASSESSED VALUE	$304,329,561	$280,377,377

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	OAKDALE	OJAI
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$572,651	$486,293
HOMEOWNERS	24,248	14,720
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		37,664
HOMEOWNERS PROPERTY TAX RELIEF		1,519
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$596,899	$540,196
VOTER APPROVED TAX RATE		00.014626

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 4,631) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ORLAND (GLENN COUNTY) (CURRENT EST. POP. 4,571) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$62,672	$62,672		$331,547	$331,547
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					26,131	26,131
OTHER PROPERTY TAXES		112	112			
INTEREST, PENALTIES, AND DELINQUENT TAXES		386	386		3,385	3,385
SALES AND USE TAXES		94,403	94,403		405,028	405,028
TRANSPORTATION TAX				$37,170		37,170
TRANSIENT LODGING TAXES					16,242	16,242
FRANCHISES		33,121	33,121		38,717	38,717
BUSINESS LICENSE TAXES		17,208	17,208		8,876	8,876
REAL PROPERTY TRANSFER TAXES		702	702		2,773	2,773
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		112	112			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS						
OTHER LICENSES AND PERMITS	$16,913		16,913	1,743		1,743
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,026		16,026	14,444		14,444
OTHER FINES, FORFEITURES, AND PENALTIES		3,968	3,968		4,103	4,103
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,602	11,780	16,382	19,111	69,618	88,729
RENTS AND CONCESSIONS		175	175		90	90
ROYALTIES					22,427	22,427
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		131,879	131,879		129,041	129,041
STATE TRAILER COACH IN-LIEU TAX		806	806		1,672	1,672
STATE CIGARETTE TAX		9,481	9,481		14,920	14,920
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,893	2,893		9,987	9,987
STATE GASOLINE TAX	157,926		157,926	57,951		57,951
OTHER STATE GRANTS	30,425	3,065	33,490	45,500	10,470	55,970
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				65,718		65,718
FEDERAL REVENUE SHARING		82,588	82,588		89,626	89,626
OTHER FEDERAL GRANTS				402,706		402,706
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,381		4,381	16,422		16,422
SPECIAL POLICE DEPARTMENT SERVICES	24,622		24,622	597		597
SPECIAL FIRE DEPARTMENT SERVICES	859		859			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	145		145			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	90,419		90,419	164,626		164,626
SOLID WASTE REVENUES	160,176		160,176			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				2,831		2,831
PARKING FACILITIES						
PARKS AND RECREATION FEES				25,605		25,605
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	172,496		172,496	285,372		285,372
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		500,000	500,000		273	273
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		56,153	56,153	32,048	10,645	42,693
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$678,990	$1,011,504	$1,690,494	$1,171,844	$1,195,571	$2,367,415

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ORANGE COVE OPERATING EXPENDITURE	FOOT-NOTES	ORANGE COVE CAPITAL OUTLAY	ORANGE COVE TOTAL EXPENDITURE	ORANGE COVE FUNCTIONAL REVENUES	ORANGE COVE NET EXPENDITURE	ORLAND OPERATING EXPENDITURE	FOOT-NOTES	ORLAND CAPITAL OUTLAY	ORLAND TOTAL EXPENDITURE	ORLAND FUNCTIONAL REVENUES	ORLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,053			$34,053		$34,053	$6,353			$6,353		$6,353
MANAGEMENT AND SUPPORT	92,246			92,246		92,246	106,909		$91,260	198,169		198,169
PUBLIC SAFETY												
POLICE	401,622	#		401,622	$40,648	360,974	322,456	#	1,113	323,569	$15,514	308,055
FIRE	1,037	>		1,037	859	178	24,852	&	12,421	37,273		37,273
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	18,605			18,605	1,397	17,208	30,708			30,708	1,743	28,965
WEED ABATEMENT												
STREET LIGHTING		<					37,620	<		37,620		37,620
DISASTER PREPAREDNESS							2,978			2,978		2,978
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	222,874			222,874	192,953	29,921	526,606		23,545	550,151	374,578	175,573
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	19,182	#		19,182		19,182	13,718	#&		13,718	16,422	-2,704
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	49,910			49,910	20,042	29,868						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							25,122			25,122	25,214	-92
COMMUNITY PROMOTION							21,764			21,764		21,764
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	114,323	<		114,323	160,176	-45,853		<				
SEWERS	118,868	#		118,868	90,419	28,449	125,357	#	158,269	283,626	336,494	-52,868
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	31,480	#		31,480		31,480	147,261	#	1,400	148,661	30,561	118,100
MARINA AND WHARFS												
LIBRARIES		+					187,357	#	5,510	192,867	77,375	115,492
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	19,444			19,444		19,444						
OTHER												
PUBLIC UTILITIES												
WATER	182,455	#		182,455	172,496	9,959	183,641	#	30,661	214,302	293,943	-79,641
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,306,099			$1,306,099	$678,990	$627,109	$1,762,702		$324,179	$2,086,881	$1,171,844	$915,037

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ORANGE COVE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE COVE
STATE ASSESSED	$2,966,200	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$61,515
LOCALLY ASSESSED	47,712,762	HOMEOWNERS	2,992
TOTAL ASSESSED	$50,678,962	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,188,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$64,507
OTHER	1,686,197		
TOTAL EXEMPTIONS	$5,874,620		
NET ASSESSED VALUE	$44,804,342	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ORLAND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ORLAND
STATE ASSESSED	$7,333,460	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$365,972
LOCALLY ASSESSED	106,592,727	HOMEOWNERS	10,820
TOTAL ASSESSED	$113,926,187	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$6,912,597	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$376,792
OTHER	1,883,163		
TOTAL EXEMPTIONS	$8,795,760		
NET ASSESSED VALUE	$105,130,427	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 9,982)			PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 6,151)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$635,000	$635,000		$105,853	$105,853
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$117,327		117,327	$9,755		9,755
PROPERTY TAX - PRIOR YEAR					3,656	3,656
OTHER PROPERTY TAXES					890	890
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,431	14,431			
SALES AND USE TAXES		1,945,021	1,945,021		104,040	104,040
TRANSPORTATION TAX	126,574		126,574			
TRANSIENT LODGING TAXES		67,277	67,277			
FRANCHISES		128,411	128,411		27,618	27,618
BUSINESS LICENSE TAXES		56,486	56,486		57,658	57,658
REAL PROPERTY TRANSFER TAXES		42,397	42,397		579	579
UTILITY USERS TAX		432,629	432,629			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	44,335		44,335	15,210		15,210
OTHER LICENSES AND PERMITS		6,764	6,764	150		150
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,374		47,374	11,261		11,261
OTHER FINES, FORFEITURES, AND PENALTIES	7,599	189	7,788			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	185,863	341,662	527,525	33,507	38,056	71,563
RENTS AND CONCESSIONS		604	604		21,523	21,523
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		283,583	283,583		172,174	172,174
STATE TRAILER COACH IN-LIEU TAX		3,723	3,723		86	86
STATE CIGARETTE TAX		51,717	51,717		12,024	12,024
STATE HOMEOWNERS PROPERTY TAX RELIEF	523	13,931	14,454		3,637	3,637
STATE GASOLINE TAX	143,540		143,540	80,601		80,601
OTHER STATE GRANTS	89,449	15,158	104,607	106,639	2,077	108,716
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					11,836	11,836
FEDERAL REVENUE SHARING		287,074	287,074		137,533	137,533
OTHER FEDERAL GRANTS	860,485		860,485	853,803		853,803
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,578		4,578	22,503		22,503
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	4,478		4,478			
PLAN CHECKING FEES	18,136		18,136	9,807		9,807
ANIMAL SHELTER FEES AND CHARGES				335		335
ENGINEERING FEES	15		15			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	588,341		588,341	138,833		138,833
SOLID WASTE REVENUES				145,984		145,984
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,851		11,851	15,278		15,278
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				198,120		198,120
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	8,618		8,618			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	42,197		42,197			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,000	5,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,676		6,676			
OTHER SOURCES OF REVENUES		177,431	177,431			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,307,959	$4,508,488	$6,816,447	$1,641,786	$699,240	$2,341,026

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	OROVILLE OPERATING EXPENDITURE	FOOT-NOTES	OROVILLE CAPITAL OUTLAY	OROVILLE TOTAL EXPENDITURE	OROVILLE FUNCTIONAL REVENUES	OROVILLE NET EXPENDITURE	PARLIER OPERATING EXPENDITURE	FOOT-NOTES	PARLIER CAPITAL OUTLAY	PARLIER TOTAL EXPENDITURE	PARLIER FUNCTIONAL REVENUES	PARLIER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$93,118		$21,612	$114,730		$114,730	$21,581			$21,581		$21,581
MANAGEMENT AND SUPPORT	338,872		5,807	344,679		344,679	258,245		$106,692	364,937	$9,755	355,182
PUBLIC SAFETY												
POLICE	1,305,553	#+	10,988	1,316,541	$62,116	1,254,425	133,448	>		133,448	11,261	122,187
FIRE	836,822	#&+	11,353	848,175	4,478	843,697	27,393	>		27,393		27,393
EMERGENCY MEDICAL SERVICES	95,094	#<		95,094		95,094		<				
ANIMAL REGULATION	37,793			37,793		37,793					485	-485
WEED ABATEMENT	19,019			19,019		19,019						
STREET LIGHTING	134,789	#		134,789		134,789	17,021	+		17,021		17,021
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	490,781		69,635	560,416	230,786	329,630	369,061		114,103	483,164	156,111	327,053
STREET TREES & LANDSCAPING	103,152			103,152		103,152						
PARKING FACILITIES	32,925			32,925		32,925						
PUBLIC TRANSIT	192,323	><		192,323	182,496	9,827		>				
AIRPORTS	21,375		541,282	562,657	491,130	71,527						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	38,339	#<		38,339		38,339	10,000	#		10,000		10,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	271,941			271,941	67,064	204,877					47,520	-47,520
REDEVELOPMENT												
HOUSING	542,304			542,304	429,926	112,378						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					144,358	<		144,358	145,984	-1,626
SEWERS	643,727	#>	11,029	654,756	818,553	-163,797	116,551	#	760,640	877,191	992,636	-115,445
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	185,674	#>	15,547	201,221	21,410	179,811	49,398	#	27,363	76,761	15,278	61,483
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS	123,783			123,783		123,783						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					221,516	#	82,314	303,830	262,756	41,074
GAS												
ELECTRIC												
OTHER												
OTHER	16,923			16,923		16,923						
TOTAL EXPENDITURES	$5,524,307		$687,253	$6,211,560	$2,307,959	$3,903,601	$1,368,572		$1,091,112	$2,459,684	$1,641,786	$817,898

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	OROVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	OROVILLE
STATE ASSESSED	$28,140,430	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$592,401
LOCALLY ASSESSED	344,603,390	HOMEOWNERS	27,330
TOTAL ASSESSED	$372,743,820	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	190,855
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,206
HOMEOWNERS	$11,162,300	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$816,792
OTHER	17,041,134	VOTER APPROVED TAX RATE	---------
TOTAL EXEMPTIONS	$28,203,434		
NET ASSESSED VALUE	$344,540,386		

1986-87 ASSESSED VALUATION	PARLIER	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PARLIER
STATE ASSESSED	$3,748,130	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$102,434
LOCALLY ASSESSED	38,703,785	HOMEOWNERS	3,737
TOTAL ASSESSED	$42,451,915	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	9,483
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,362
HOMEOWNERS	$4,507,268	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$117,016
OTHER	1,874,147	VOTER APPROVED TAX RATE	00.040340
TOTAL EXEMPTIONS	$6,381,415		
NET ASSESSED VALUE	$36,070,500		

CITY OF OROVILLE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 5,020)			PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 9,735)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$174,935	$174,935		$424,572	$424,572
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		9,124	9,124		56,435	56,435
OTHER PROPERTY TAXES					23,449	23,449
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		335,605	335,605		803,165	803,165
TRANSPORTATION TAX				$96,533		96,533
TRANSIENT LODGING TAXES						
FRANCHISES		60,760	60,760		101,875	101,875
BUSINESS LICENSE TAXES		18,166	18,166		49,677	49,677
REAL PROPERTY TRANSFER TAXES		5,940	5,940		25,816	25,816
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$180,137		180,137	84,315		84,315
SPECIAL BENEFIT ASSESSMENTS						
FIRE				59,200		59,200
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	70,084		70,084	162,171		162,171
OTHER LICENSES AND PERMITS	3,384	360	3,744	13,148		13,148
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,152		11,152	45,299		45,299
OTHER FINES, FORFEITURES, AND PENALTIES		2,749	2,749		14,551	14,551
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	35,606	44,740	80,346	20,564	60,607	81,171
RENTS AND CONCESSIONS		1,537	1,537		977	977
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		138,350	138,350		256,612	256,612
STATE TRAILER COACH IN-LIEU TAX		5,588	5,588		56,835	56,835
STATE CIGARETTE TAX		13,769	13,769		28,417	28,417
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,967	7,967		18,158	18,158
STATE GASOLINE TAX	69,648		69,648	129,158		129,158
OTHER STATE GRANTS	42,488	7,948	50,436	113,387	4,946	118,333
COUNTY GRANTS OF STATE GASOLINE TAX	123,548		123,548			
COUNTY GRANTS				8,348		8,348
FEDERAL REVENUE SHARING		58,098	58,098		193,490	193,490
OTHER FEDERAL GRANTS				92,848		92,848
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				40,584		40,584
SPECIAL POLICE DEPARTMENT SERVICES	2,684		2,684	14,155		14,155
SPECIAL FIRE DEPARTMENT SERVICES	20,296		20,296			
PLAN CHECKING FEES	18,528		18,528	85,721		85,721
ANIMAL SHELTER FEES AND CHARGES	419		419			
ENGINEERING FEES	31,790		31,790	64,989		64,989
STREET, SIDEWALK AND CURB REPAIRS	1,149		1,149			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	372,132		372,132	414,771		414,771
SOLID WASTE REVENUES	151,884		151,884	354,447		354,447
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25,533		25,533			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	458,697		458,697	732,774		732,774
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	133,378		133,378	351		351
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		155	155		4,731	4,731
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,256		7,256			
OTHER SOURCES OF REVENUES	-116	12,685	12,569		89,813	89,813
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,759,677	$898,476	$2,658,153	$2,532,763	$2,214,126	$4,746,889

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PATTERSON OPERATING EXPENDITURE	FOOT-NOTES	PATTERSON CAPITAL OUTLAY	PATTERSON TOTAL EXPENDITURE	PATTERSON FUNCTIONAL REVENUES	PATTERSON NET EXPENDITURE	PERRIS OPERATING EXPENDITURE	FOOT-NOTES	PERRIS CAPITAL OUTLAY	PERRIS TOTAL EXPENDITURE	PERRIS FUNCTIONAL REVENUES	PERRIS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$80,068		$337	$80,405		$80,405	$167,255		$9,946	$177,201		$177,201
MANAGEMENT AND SUPPORT	129,124		30,785	159,909	$131,579	28,330	231,337		2,932	234,269		234,269
PUBLIC SAFETY												
POLICE	365,607	#	3,866	369,473	10,737	358,736	1,055,582	#	57,231	1,112,813	$58,578	1,054,235
FIRE	65,944	#&	1,126	67,070	20,296	46,774	154,276	>		154,276	59,200	95,076
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	3,207			3,207	1,303	1,904					5,921	-5,921
WEED ABATEMENT	1,156			1,156		1,156						
STREET LIGHTING	32,068	+		32,068		32,068	47,978	#		47,978		47,978
DISASTER PREPAREONESS							616			616		616
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	153,943		299,773	453,716	341,779	111,937	368,685		121,803	490,488	468,816	21,672
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	31,927	#<		31,927	2,185	29,742	378,890	#	7,234	386,124		386,124
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	56,490			56,490	122,828	-66,338	72,311		1,100	73,411	360,645	-287,234
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							8,936			8,936	8,348	588
COMMUNITY PROMOTION							7,398		724	8,122		8,122
OTHER	80,108			80,108		80,108						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	122,256	#	21,427	143,683	151,884	-8,201	224,963	<	15,691	240,654	354,447	-113,793
SEWERS	221,571	#	8,804	230,375	386,731	-156,356	298,224	#	68,874	367,098	425,561	-58,463
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	95,474	#	166,228	261,702	130,090	131,612	224,457	#	78,901	303,358	50,762	252,596
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	292,378	#	15,526	307,904	460,381	-152,477	677,376	#>	124,102	801,478	740,485	60,993
GAS												
ELECTRIC												
OTHER												
OTHER					-116	116						
TOTAL EXPENDITURES	$1,731,321		$547,872	$2,279,193	$1,759,677	$519,516	$3,918,284		$488,538	$4,406,822	$2,532,763	$1,874,059

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PATTERSON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PATTERSON
STATE ASSESSED	$5,761,780	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	97,270,583	SECURED AND UNSECURED	$192,614
		HOMEOWNERS	8,156
TOTAL ASSESSED	$103,032,363		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,769,675	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,444,026		
TOTAL EXEMPTIONS	$7,213,701	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$200,770
NET ASSESSED VALUE	$95,818,662		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	PERRIS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PERRIS
STATE ASSESSED	$39,965,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	242,495,769	SECURED AND UNSECURED	$526,220
		HOMEOWNERS	18,752
TOTAL ASSESSED	$282,461,269		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,364,489	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,907,735		
TOTAL EXEMPTIONS	$18,272,224	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$544,972
NET ASSESSED VALUE	$264,189,045		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 6,565)			PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 7,279)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$468,741	$468,741		$509,310	$509,310
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$77,527		77,527			
PROPERTY TAX - PRIOR YEAR		16,706	16,706		12,544	12,544
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,459	2,459			
SALES AND USE TAXES		488,275	488,275		1,659,283	1,659,283
TRANSPORTATION TAX	118,106		118,106	$79,416		79,416
TRANSIENT LODGING TAXES		842,227	842,227		86,233	86,233
FRANCHISES		97,284	97,284		44,554	44,554
BUSINESS LICENSE TAXES		35,696	35,696		79,158	79,158
REAL PROPERTY TRANSFER TAXES		46,327	46,327		3,910	3,910
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		59,879	59,879	209,121		209,121
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	315,240		315,240	81,789		81,789
OTHER LICENSES AND PERMITS					752	752
FINES AND FORFEITURES						
VEHICLE CODE FINES	94,086		94,086	47,463		47,463
OTHER FINES, FORFEITURES, AND PENALTIES					32,506	32,506
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	145,228	306,984	452,212	80,596	66,161	146,757
RENTS AND CONCESSIONS		61,787	61,787	33,466	12,617	46,083
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		171,378	171,378		204,115	204,115
STATE TRAILER COACH IN-LIEU TAX		12,003	12,003		2,412	2,412
STATE CIGARETTE TAX		18,785	18,785		41,454	41,454
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,531	10,946	12,477		25,039	25,039
STATE GASOLINE TAX	81,877		81,877	116,424		116,424
OTHER STATE GRANTS	342,837	4,141	346,978	172,301	3,203	175,504
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		104,072	104,072		173,395	173,395
OTHER FEDERAL GRANTS				2,300		2,300
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,095		45,095	14,528		14,528
SPECIAL POLICE DEPARTMENT SERVICES	3,248		3,248	20,475		20,475
SPECIAL FIRE DEPARTMENT SERVICES				87,331		87,331
PLAN CHECKING FEES	78,711		78,711	27,268		27,268
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				14,512		14,512
STREET, SIDEWALK AND CURB REPAIRS	30,212		30,212			
WEED AND LOT CLEANING	9,434		9,434			
SEWER SERVICE CHARGES AND CONNECTION FEES	316,598		316,598	663,279		663,279
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				655		655
PARKS AND RECREATION FEES				170,899		170,899
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	681,330		681,330	468,303		468,303
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,191,635		1,191,635	8,650		8,650
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,230	16,230			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		17,025	17,025		12,874	12,874
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,532,695	$2,780,945	$6,313,640	$2,298,776	$2,969,520	$5,268,296

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PISMO BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLACERVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,680			$37,680		$37,680	$143,748		$4,228	$147,976		$147,976
MANAGEMENT AND SUPPORT	533,499		$192,183	725,682	$165,040	560,642	233,859		13,248	247,107		247,107
PUBLIC SAFETY												
POLICE	970,424	#&		970,424	104,827	865,597	1,225,561	#&	52,557	1,278,118	$101,755	1,176,363
FIRE	192,543	#&		192,543		192,543	435,319	#&	28,667	463,986	87,331	376,655
EMERGENCY MEDICAL SERVICES		+					28,109	>#&	950	29,059		29,059
ANIMAL REGULATION	8,532			8,532		8,532						
WEED ABATEMENT	7,106			7,106	9,434	-2,328						
STREET LIGHTING	54,946	+		54,946		54,946	53,213	<		53,213		53,213
DISASTER PREPAREDNESS												
OTHER	13,789			13,789		13,789						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	270,147		75,527	345,674	242,017	103,657	362,894		142,802	505,696	268,461	237,235
STREET TREES & LANDSCAPING												
PARKING FACILITIES							31,582		426	32,008	55,519	-23,511
PUBLIC TRANSIT	27,000	>		27,000	28,600	-1,600		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	323,812	#		323,812		323,812	144,333	#	5,016	149,349	8,650	140,699
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	98,701			98,701	439,046	-340,345	192,079		13,031	205,110	138,097	67,013
REDEVELOPMENT												
HOUSING							28,835			28,835	7,536	21,299
EMPLOYMENT												
COMMUNITY PROMOTION	99,660			99,660		99,660	650			650		650
OTHER	1,141			1,141		1,141						
HEALTH												
PHYSICAL & MENTAL HEALTH	120			120		120						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	420,031	<	25,413	445,444	829,899	-384,455	576,273	#	29,248	605,521	829,676	-224,155
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	176,193	#	15,593	191,786		191,786	494,497	#	35,775	530,272	219,876	310,396
MARINA AND WHARFS	237,805		446,636	684,441	297,022	387,419						
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	734,725	#>	169,072	903,797	1,416,810	-513,013	471,440	#>	113,843	585,283	581,875	3,408
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,207,854		$924,424	$5,132,278	$3,532,695	$1,599,583	$4,422,392		$439,791	$4,862,183	$2,298,776	$2,563,407

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,180,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	361,766,037	SECURED AND UNSECURED	$595,729
		HOMEOWNERS	12,578
TOTAL ASSESSED	$373,946,487		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	66,105
HOMEOWNERS	$7,678,997	HOMEOWNERS PROPERTY TAX	
OTHER	911,918	RELIEF	1,382
TOTAL EXEMPTIONS	$8,590,915	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$675,794
NET ASSESSED VALUE	$365,355,572		
		VOTER APPROVED TAX RATE	00.018000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$20,851,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	256,892,137	SECURED AND UNSECURED	$541,780
		HOMEOWNERS	16,762
TOTAL ASSESSED	$277,743,567		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,277,800	HOMEOWNERS PROPERTY TAX	
OTHER	14,792,225	RELIEF	
TOTAL EXEMPTIONS	$24,070,025	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$558,542
NET ASSESSED VALUE	$253,673,542		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 767) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 484) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$53,735	$53,735		$12,589	$12,589
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		493	493		28	28
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		40,775	40,775		23,042	23,042
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					10,657	10,657
FRANCHISES		3,924	3,924		1,587	1,587
BUSINESS LICENSE TAXES		1,013	1,013		3,990	3,990
REAL PROPERTY TRANSFER TAXES		1,089	1,089		1,211	1,211
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	$24,968		24,968			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				$2,385		2,385
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,352		2,352	3,874		3,874
OTHER FINES, FORFEITURES, AND PENALTIES		126	126		329	329
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,411		3,411	4,677	5,497	10,174
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER				20		20
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		23,021	23,021		13,783	13,783
STATE TRAILER COACH IN-LIEU TAX		2,920	2,920		184	184
STATE CIGARETTE TAX		2,060	2,060		1,218	1,218
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,090	2,090	545		545
STATE GASOLINE TAX	14,833		14,833	12,417		12,417
OTHER STATE GRANTS	6,954	571	7,525	1,597	342	1,939
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				162		162
FEDERAL REVENUE SHARING		9,036	9,036		6,867	6,867
OTHER FEDERAL GRANTS	203,309		203,309	127,226		127,226
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,330		1,330			
SPECIAL POLICE DEPARTMENT SERVICES	23		23			
SPECIAL FIRE DEPARTMENT SERVICES	49		49			
PLAN CHECKING FEES	1,185		1,185			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	98,208		98,208	55,608		55,608
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,697		1,697			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	135,967		135,967			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	32		32			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		237	237			
OTHER SOURCES OF REVENUES	5,404	6,896	12,300	2,064		2,064
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$499,722	$147,986	$647,708	$210,575	$81,324	$291,899

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PLYMOUTH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POINT ARENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$795			$795		$795	$33,475			$33,475		$33,475
MANAGEMENT AND SUPPORT	50,960		$1,200	52,160	$32	52,128	47,340		$10,157	57,497	$3,316	54,181
PUBLIC SAFETY												
POLICE	63,243	#	1,290	64,533	171	64,362	17,980	>		17,980	3,874	14,106
FIRE	13,463	&	3,190	16,653	49	16,604	3,335	&	4,022	7,357	1,707	5,650
EMERGENCY MEDICAL SERVICES		+						@				
ANIMAL REGULATION							500			500		500
WEED ABATEMENT												
STREET LIGHTING	7,802	<		7,802		7,802	6,413	<		6,413		6,413
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,329		1,811	11,140	24,078	-12,938	11,924		1,113	13,037	14,167	-1,130
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,153	<		5,153		5,153	22,236	+		22,236		22,236
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,000			2,000	2,515	-515						
REDEVELOPMENT												
HOUSING	58,732		105,641	164,373	164,373						4,040	-4,040
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					500	+		500		500
SEWERS	92,511	#	41,919	134,430	162,464	-28,034	44,576	#		44,576	60,285	-15,709
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,663	#	1,653	8,316	3,567	4,749		@				
MARINA AND WHARFS							197,155			197,155	123,186	73,969
LIBRARIES		+						@				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	149,123	#	10,015	159,138	142,473	16,665		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$459,774		$166,719	$626,493	$499,722	$126,771	$385,434		$15,292	$400,726	$210,575	$190,151

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,743,110	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,663,756	SECURED AND UNSECURED	$57,390
		HOMEOWNERS	1,931
TOTAL ASSESSED	$15,406,866		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$757,924	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	307,441		
TOTAL EXEMPTIONS	$1,065,365	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$59,321
NET ASSESSED VALUE	$14,341,501	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,361,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,597,889	SECURED AND UNSECURED	$13,299
		HOMEOWNERS	561
TOTAL ASSESSED	$11,958,929		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$381,731	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	196,814		
TOTAL EXEMPTIONS	$578,545	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,860
NET ASSESSED VALUE	$11,380,384	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,064) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,289) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$106,879	$106,879		$141,496	$141,496
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,811		28,811			
PROPERTY TAX - PRIOR YEAR		5,076	5,076		2,583	2,583
OTHER PROPERTY TAXES		13,613	13,613			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,519	1,519			
SALES AND USE TAXES		106,589	106,589		79,992	79,992
TRANSPORTATION TAX	86,799		86,799			
TRANSIENT LODGING TAXES		6,387	6,387			
FRANCHISES		12,086	12,086		58,394	58,394
BUSINESS LICENSE TAXES		13,360	13,360		51,222	51,222
REAL PROPERTY TRANSFER TAXES		993	993		20,645	20,645
UTILITY USERS TAX					161,521	161,521
OTHER NON-PROPERTY TAXES					2,364	2,364
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	7,809		7,809	$78,264		78,264
OTHER LICENSES AND PERMITS	47		47	8,686		8,686
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,581		2,581	32,989		32,989
OTHER FINES, FORFEITURES, AND PENALTIES		391	391			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,112	30,555	45,667	27,512	83,884	111,396
RENTS AND CONCESSIONS		6,510	6,510	27,839	42,997	70,836
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		58,777	58,777		118,815	118,815
STATE TRAILER COACH IN-LIEU TAX		1,197	1,197		269	269
STATE CIGARETTE TAX		4,968	4,968		8,409	8,409
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,054	6,054		4,367	4,367
STATE GASOLINE TAX	30,503		30,503	63,339		63,339
OTHER STATE GRANTS	13,786	1,516	15,302	204,784	2,446	207,230
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		23,440	23,440		15,910	15,910
OTHER FEDERAL GRANTS	27,597		27,597			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	600		600	10,469		10,469
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	5,078		5,078			
PLAN CHECKING FEES	162		162			
ANIMAL SHELTER FEES AND CHARGES	1,576		1,576			
ENGINEERING FEES				7,167		7,167
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	535		535			
SEWER SERVICE CHARGES AND CONNECTION FEES	148,905		148,905			
SOLID WASTE REVENUES	89,553		89,553			
FIRST AID AND AMBULANCE CHARGES	208		208			
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,288		1,288
PARKS AND RECREATION FEES	6,021		6,021	16,363		16,363
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	155,950		155,950			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				13,300		13,300
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		10,321	10,321			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$621,633	$410,231	$1,031,864	$492,000	$795,314	$1,287,314

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PORTOLA OPERATING EXPENDITURE	FOOT-NOTES	PORTOLA CAPITAL OUTLAY	PORTOLA TOTAL EXPENDITURE	PORTOLA FUNCTIONAL REVENUES	PORTOLA NET EXPENDITURE	PORTOLA VALLEY OPERATING EXPENDITURE	FOOT-NOTES	PORTOLA VALLEY CAPITAL OUTLAY	PORTOLA VALLEY TOTAL EXPENDITURE	PORTOLA VALLEY FUNCTIONAL REVENUES	PORTOLA VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,225			$12,225		$12,225	$99,097			$99,097		$99,097
MANAGEMENT AND SUPPORT	159,197			159,197		159,197	288,086		$17,801	305,887	$55,985	249,902
PUBLIC SAFETY												
POLICE	40,000	>		40,000	$3,106	36,894	179,499	>	196	179,695	27,539	152,156
FIRE	34,984	&	$69,273	104,257	5,078	99,179		+				
EMERGENCY MEDICAL SERVICES		>			208	-208	2,331	+		2,331		2,331
ANIMAL REGULATION	15,105			15,105	1,623	13,482	6,027			6,027	5,450	577
WEED ABATEMENT					535	-535						
STREET LIGHTING		+						●				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	58,423		27,277	85,700	136,050	-50,350	232,389		149,842	382,231	266,671	115,560
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	4,306	#		4,306		4,306	17,383	#<	17	17,400	89,205	-71,805
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	29,011			29,011	8,571	20,440						
REDEVELOPMENT												
HOUSING	27,597			27,597	27,597							
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	94,505	<		94,505	90,772	3,733		+				
SEWERS	146,522	#		146,522	178,800	-32,278		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	33,718	#		33,718	6,130	27,588	91,843	#&	25,767	117,610	47,150	70,460
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	160,751	#		160,751	163,163	-2,412		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$816,344		$96,550	$912,894	$621,633	$291,261	$916,655		$193,623	$1,110,278	$492,000	$618,278

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$5,113,510
LOCALLY ASSESSED	44,216,902
TOTAL ASSESSED	$49,330,412
LESS EXEMPTIONS:	
HOMEOWNERS	$3,131,590
OTHER	1,324,365
TOTAL EXEMPTIONS	$4,455,955
NET ASSESSED VALUE	$44,874,457

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$107,544
HOMEOWNERS	2,524
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	31,412
HOMEOWNERS PROPERTY TAX RELIEF	2,192
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$143,672
VOTER APPROVED TAX RATE	00.070000

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$5,670,830
LOCALLY ASSESSED	395,426,189
TOTAL ASSESSED	$401,097,019
LESS EXEMPTIONS:	
HOMEOWNERS	$8,306,200
OTHER	15,979,776
TOTAL EXEMPTIONS	$24,285,976
NET ASSESSED VALUE	$376,811,043

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$157,395
HOMEOWNERS	4,470
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$161,865
VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 8,006)			RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 2,851)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$192,175	$192,175		$33,173	$33,173
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		13,916	13,916			
OTHER PROPERTY TAXES					1,884	1,884
INTEREST, PENALTIES, AND DELINQUENT TAXES					870	870
SALES AND USE TAXES		1,222,079	1,222,079		54,168	54,168
TRANSPORTATION TAX	$90,300		90,300			
TRANSIENT LODGING TAXES		1,368,405	1,368,405		5,645	5,645
FRANCHISES		336,800	336,800		18,542	18,542
BUSINESS LICENSE TAXES		61,724	61,724		5,450	5,450
REAL PROPERTY TRANSFER TAXES		78,296	78,296		58	58
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	27,115	251,277	278,392			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	580,978		580,978			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	294,020		294,020	$3,802		3,802
OTHER LICENSES AND PERMITS	1,780		1,780	1,412		1,412
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,856		63,856	4,176		4,176
OTHER FINES, FORFEITURES, AND PENALTIES				1,431	572	2,003
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,391,562	1,391,562	119		119
RENTS AND CONCESSIONS					2,688	2,688
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		247,207	247,207		79,081	79,081
STATE TRAILER COACH IN-LIEU TAX		32,127	32,127		722	722
STATE CIGARETTE TAX		34,949	34,949		5,615	5,615
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,767	5,767		2,079	2,079
STATE GASOLINE TAX	109,261		109,261	38,528		38,528
OTHER STATE GRANTS	92,792	755	93,547	66,133	1,699	67,832
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		15,600	15,600			
FEDERAL REVENUE SHARING		75,400	75,400		12,975	12,975
OTHER FEDERAL GRANTS				249,117		249,117
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,433		26,433	927		927
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	38,580		38,580	115		115
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	83,569		83,569			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,463		1,463			
SEWER SERVICE CHARGES AND CONNECTION FEES				104,838		104,838
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,988		2,988			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				155,345		155,345
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,872		16,872			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				500		500
CONTRIBUTIONS FROM NON-GOVT SOURCES		73,396	73,396			
OTHER SOURCES OF REVENUES		2,698	2,698			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,430,007	$5,404,133	$6,834,140	$626,443	$225,221	$851,664

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	RANCHO MIRAGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIO DELL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$312,258		$10,489	$322,747		$322,747	$5,161			$5,161		$5,161
MANAGEMENT AND SUPPORT	665,904		204,791	870,695		870,695	92,283			92,283	$47,354	44,929
PUBLIC SAFETY												
POLICE	972,233	>		972,233		972,233	161,429	#&	$495	161,924	5,848	156,076
FIRE	402,721	>		402,721	$580,978	-178,257		+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	32,530			32,530	1,780	30,750					1,264	-1,264
WEED ABATEMENT	3,658			3,658	1,463	2,195						
STREET LIGHTING	22,559	<>		22,559		22,559	16,879	>		16,879		16,879
DISASTER PREPAREDNESS	5,960			5,960	42,044	-36,084						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	501,609		358,069	859,678	314,165	545,513	104,185		17,508	121,693	57,833	63,860
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	270,362	#	1,698	272,060	26,433	245,627	4,342	#		4,342	4,844	-502
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	396,447		357	396,804	433,041	-36,237						
REDEVELOPMENT							196,251			196,251	249,117	-52,866
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	114,059			114,059		114,059						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+					108,648	#		108,648	104,838	3,810
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	85,165	#	21,595	106,760	30,103	76,657		#				
MARINA AND WHARFS												
LIBRARIES		⊘						&				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					268,720	#		268,720	155,345	113,375
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,785,465		$596,999	$4,382,464	$1,430,007	$2,952,457	$957,898		$18,003	$975,901	$626,443	$349,458

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊘)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊘)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	RANCHO MIRAGE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO MIRAGE
STATE ASSESSED	$42,709,460	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,758,282,519	SECURED AND UNSECURED	$166,453
		HOMEOWNERS	5,911
TOTAL ASSESSED	$1,800,991,979		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,786,980	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	89,661,012		
TOTAL EXEMPTIONS	$102,447,992	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$172,364
NET ASSESSED VALUE	$1,698,543,987	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	RIO DELL	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIO DELL
STATE ASSESSED	$2,839,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	39,089,740	SECURED AND UNSECURED	$33,102
		HOMEOWNERS	1,547
TOTAL ASSESSED	$41,929,350		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,860,056	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	515,287		
TOTAL EXEMPTIONS	$4,375,343	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$34,649
NET ASSESSED VALUE	$37,554,007	VOTER APPROVED TAX RATE	

THE CITY OF RIO DELL HAD NO PARK AND RECREATION EXPENDITURES THIS YEAR.

(PDPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,390)			RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 6,006)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$184,667	$184,667		$162,159	$162,159
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$26,636		26,636			
PROPERTY TAX - PRIOR YEAR		86,640	86,640		8,714	8,714
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,705	5,705
SALES AND USE TAXES		378,922	378,922		199,336	199,336
TRANSPORTATION TAX	55,000		55,000	$196,173		196,173
TRANSIENT LODGING TAXES		14,440	14,440		1,957	1,957
FRANCHISES		23,193	23,193		76,940	76,940
BUSINESS LICENSE TAXES		14,743	14,743		8,446	8,446
REAL PROPERTY TRANSFER TAXES		2,392	2,392		9,102	9,102
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				76,801		76,801
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,079		10,079	114,295		114,295
OTHER LICENSES AND PERMITS	368	4,721	5,089	5,064		5,064
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,659		19,659	44,362		44,362
OTHER FINES, FORFEITURES, AND PENALTIES		3,813	3,813		3,913	3,913
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,607	25,911	33,518	8,135	207,614	215,749
RENTS AND CONCESSIONS		29,557	29,557		8,064	8,064
ROYALTIES		359,470	359,470			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		97,063	97,063		148,655	148,655
STATE TRAILER COACH IN-LIEU TAX		1,403	1,403		874	874
STATE CIGARETTE TAX		11,313	11,313		12,145	12,145
STATE HOMEOWNERS PROPERTY TAX RELIEF	184	8,084	8,268		7,081	7,081
STATE GASOLINE TAX	48,891		48,891	74,348		74,348
OTHER STATE GRANTS	54,143	2,568	56,711	39,829	9,254	49,083
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				6,989		6,989
FEDERAL REVENUE SHARING		40,943	40,943		49,095	49,095
OTHER FEDERAL GRANTS	41,506		41,506			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,887		2,887	5,665		5,665
SPECIAL POLICE DEPARTMENT SERVICES	543		543	585		585
SPECIAL FIRE DEPARTMENT SERVICES	111,282		111,282			
PLAN CHECKING FEES	5,988		5,988			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				21,309		21,309
STREET, SIDEWALK AND CURB REPAIRS	446		446	7,958		7,958
WEED AND LOT CLEANING	1,015		1,015			
SEWER SERVICE CHARGES AND CONNECTION FEES	206,134		206,134			
SOLID WASTE REVENUES	24		24	151,018		151,018
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,631		6,631	34,114		34,114
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	195,616		195,616	247,005		247,005
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	20,485		20,485			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,121		2,121	410		410
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,090		4,090	55,350		55,350
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,930	1,930			
CONTRIBUTIONS FROM NON-GOVT SOURCES					530	530
OTHER SOURCES OF REVENUES		68,820	68,820		10,779	10,779
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	116,708		116,708			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$938,043	$1,360,593	$2,298,636	$1,089,410	$930,363	$2,019,773

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	RIO VISTA OPERATING EXPENDITURE	FOOT-NOTES	RIO VISTA CAPITAL OUTLAY	RIO VISTA TOTAL EXPENDITURE	RIO VISTA FUNCTIONAL REVENUES	RIO VISTA NET EXPENDITURE	RIPON OPERATING EXPENDITURE	FOOT-NOTES	RIPON CAPITAL OUTLAY	RIPON TOTAL EXPENDITURE	RIPON FUNCTIONAL REVENUES	RIPON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$30,920			$30,920		$30,920	$36,722			$36,722		$36,722
MANAGEMENT AND SUPPORT	251,625		$9,189	260,814	$12,830	247,984	168,329			168,329	$105,326	63,003
PUBLIC SAFETY												
POLICE	458,271	#&	11,718	469,989	22,053	447,936	483,035	#		483,035	48,405	434,630
FIRE	322,400	#&	2,202	324,602	138,506	186,096		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	7,693			7,693	105	7,588	9,067			9,067	4,779	4,288
WEED ABATEMENT					1,015	-1,015						
STREET LIGHTING	38,445	#		38,445		38,445		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	208,651		132,534	341,185	133,349	207,836	250,044			250,044	309,832	-59,788
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	39,159	#		39,159	37,641	1,518	6,467	&		6,467	8,669	-2,202
AIRPORTS	66,060			66,060	161,785	-95,725						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	65,945	#		65,945	244	65,701	41,563	#		41,563		41,563
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	38,833			38,833	18,954	19,879	32,477			32,477	141,269	-108,792
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,408	+		4,408	24	4,384	130,889	#	$215,146	346,035	151,018	195,017
SEWERS	289,158	#	14,241	303,399	208,107	95,292		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	205,854	#	24,907	230,761	6,631	224,130	41,333	#		41,333	73,107	-31,774
MARINA AND WHARFS												
LIBRARIES							5,141	>		5,141		5,141
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							111,451			111,451		111,451
OTHER												
PUBLIC UTILITIES												
WATER	194,611	#	11,943	206,554	196,799	9,755	126,076	#		126,076	247,005	-120,929
GAS												
ELECTRIC												
OTHER							131			131		131
OTHER												
TOTAL EXPENDITURES	$2,222,033		$206,734	$2,428,767	$938,043	$1,490,724	$1,442,725		$215,146	$1,657,871	$1,089,410	$568,461

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	RIO VISTA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIO VISTA
STATE ASSESSED	$6,587,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	105,587,203	SECURED AND UNSECURED	$178,140
		HOMEOWNERS	7,395
TOTAL ASSESSED	$112,174,933		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	25,056
HOMEOWNERS	$5,250,074	HOMEOWNERS PROPERTY TAX	
OTHER	1,497,105	RELIEF	1,260
TOTAL EXEMPTIONS	$6,747,179	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$211,851
NET ASSESSED VALUE	$105,427,754		
		VOTER APPROVED TAX RATE	00.024000

1986-87 ASSESSED VALUATION	RIPON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIPON
STATE ASSESSED	$6,045,340	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	176,239,807	SECURED AND UNSECURED	$175,832
		HOMEOWNERS	6,905
TOTAL ASSESSED	$182,285,147		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,023,938	HOMEOWNERS PROPERTY TAX	
OTHER	6,944,937	RELIEF	
TOTAL EXEMPTIONS	$14,968,875	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$182,737
NET ASSESSED VALUE	$167,316,272		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 6,883)			ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 9,820)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$364,083	$364,083		$531,269	$531,269
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,638	4,638		15,452	15,452
OTHER PROPERTY TAXES		9,843	9,843		28,628	28,628
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		201,173	201,173		427,484	427,484
TRANSPORTATION TAX	$121,400		121,400	$42,000		42,000
TRANSIENT LODGING TAXES						
FRANCHISES		86,917	86,917		128,832	128,832
BUSINESS LICENSE TAXES		17,934	17,934		69,675	69,675
REAL PROPERTY TRANSFER TAXES		4,812	4,812		20,736	20,736
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	64,601		64,601	890,810	374,832	1,265,642
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	1,921		1,921			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	51,355		51,355	272,149		272,149
OTHER LICENSES AND PERMITS	20,289		20,289	6,463		6,463
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,316		35,316	45,176		45,176
OTHER FINES, FORFEITURES, AND PENALTIES		315	315		5,882	5,882
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	93,936	40,409	134,345	250,859	154,712	405,571
RENTS AND CONCESSIONS	5,387		5,387			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		185,907	185,907		261,258	261,258
STATE TRAILER COACH IN-LIEU TAX		2,130	2,130		5,385	5,385
STATE CIGARETTE TAX		14,537	14,537		22,961	22,961
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,165	17,165		18,390	18,390
STATE GASOLINE TAX	93,611		93,611	129,135		129,135
OTHER STATE GRANTS	139,932	16,006	155,938	74,782	5,291	80,073
COUNTY GRANTS OF STATE GASOLINE TAX				170,665		170,665
COUNTY GRANTS						
FEDERAL REVENUE SHARING		129,831	129,831		81,905	81,905
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU		8,873	8,873			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,087		19,087	43,546		43,546
SPECIAL POLICE DEPARTMENT SERVICES				4,303		4,303
SPECIAL FIRE DEPARTMENT SERVICES				9,520		9,520
PLAN CHECKING FEES	14,003		14,003	58,777		58,777
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				121,839		121,839
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,729		3,729	10,758		10,758
SEWER SERVICE CHARGES AND CONNECTION FEES	296,797		296,797			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	29,639		29,639	96,057		96,057
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	241,267		241,267			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	91,120		91,120	5,000		5,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,650	1,650		13,513	13,513
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	23,135	6,200	29,335		40,729	40,729
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,346,525	$1,112,423	$2,458,948	$2,231,839	$2,206,934	$4,438,773

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	RIVERBANK OPERATING EXPENDITURE	FOOT-NOTES	RIVERBANK CAPITAL OUTLAY	RIVERBANK TOTAL EXPENDITURE	RIVERBANK FUNCTIONAL REVENUES	RIVERBANK NET EXPENDITURE	ROCKLIN OPERATING EXPENDITURE	FOOT-NOTES	ROCKLIN CAPITAL OUTLAY	ROCKLIN TOTAL EXPENDITURE	ROCKLIN FUNCTIONAL REVENUES	ROCKLIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,645			$24,645		$24,645	$102,384			$102,384		$102,384
MANAGEMENT AND SUPPORT	270,222		$812	271,034	$103,922	167,112	225,865		$55,251	281,116	$5,000	276,116
PUBLIC SAFETY												
POLICE	572,222	#	20,028	592,250	45,751	546,499	707,367	#	18,416	725,783	63,583	662,200
FIRE		+					408,000	#&	102,252	510,252	9,520	500,732
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	30,844			30,844	2,783	28,061	7,146			7,146	3,122	4,024
WEED ABATEMENT	3,797			3,797	3,729	68	10,021			10,021	10,758	-737
STREET LIGHTING	33,621	#		33,621		33,621		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,288,776		32,129	1,320,905	501,827	819,078	366,151		485,263	851,414	1,501,306	-649,892
STREET TREES & LANDSCAPING												
PARKING FACILITIES	700			700	3,139	-2,439						
PUBLIC TRANSIT		+					54,000	>		54,000	42,000	12,000
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	28,219	#		28,219		28,219	108,731	#		108,731		108,731
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,859		16,038	69,897	100,006	-30,109	205,779		12,529	218,308	499,652	-281,344
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							3,016			3,016		3,016
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	245,643	#		245,643	296,797	-51,154		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	103,566	#	710	104,276	29,639	74,637	108,737	#	180,145	288,882	96,898	191,984
MARINA AND WHARFS												
LIBRARIES		+						>	20,000	20,000		20,000
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	45,443		28,905	74,348	17,665	56,683						
OTHER												
PUBLIC UTILITIES												
WATER	372,880	#		372,880	241,267	131,613		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,074,437		$98,622	$3,173,059	$1,346,525	$1,826,534	$2,307,197		$873,856	$3,181,053	$2,231,839	$949,214

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	RIVERBANK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERBANK
STATE ASSESSED	$7,957,270	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	170,146,614	SECURED AND UNSECURED	$410,071
TOTAL ASSESSED	$178,103,884	HOMEOWNERS	17,364
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$8,576,561	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,635,448		
TOTAL EXEMPTIONS	$10,212,009	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$427,435
NET ASSESSED VALUE	$167,891,875	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ROCKLIN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROCKLIN
STATE ASSESSED	$27,025,240	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	393,984,936	SECURED AND UNSECURED	$623,771
TOTAL ASSESSED	$421,010,176	HOMEOWNERS	19,820
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$13,001,847	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,521,547		
TOTAL EXEMPTIONS	$15,523,394	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$643,591
NET ASSESSED VALUE	$405,486,782	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 2,081)			ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,775)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$99,883	$99,883			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		14,388	14,388			
OTHER PROPERTY TAXES		5,788	5,788		$395	$395
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,365	2,365			
SALES AND USE TAXES		17,552	17,552		1,334,534	1,334,534
TRANSPORTATION TAX	$21,476		21,476	$248,052		248,052
TRANSIENT LODGING TAXES						
FRANCHISES					69,263	69,263
BUSINESS LICENSE TAXES					238,729	238,729
REAL PROPERTY TRANSFER TAXES		13,044	13,044		54,656	54,656
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	7,260		7,260		500	500
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	41,391		41,391	118,320		118,320
OTHER LICENSES AND PERMITS				755		755
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,471		5,471	45,451		45,451
OTHER FINES, FORFEITURES, AND PENALTIES					38,574	38,574
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,375	58,415	59,790	4,968	15,775	20,743
RENTS AND CONCESSIONS		80,520	80,520	226,639	29,382	256,021
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		59,119	59,119		222,252	222,252
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		3,812	3,812		40,731	40,731
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,982	3,982			
STATE GASOLINE TAX				107,902		107,902
OTHER STATE GRANTS	32	3,291	3,323	64,059	150	64,209
COUNTY GRANTS OF STATE GASOLINE TAX				82,500		82,500
COUNTY GRANTS						
FEDERAL REVENUE SHARING		8,406	8,406		30,329	30,329
OTHER FEDERAL GRANTS				2,040		2,040
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,650		17,650	2,972		2,972
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				27,360		27,360
ANIMAL SHELTER FEES AND CHARGES	4,910		4,910	550		550
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	311,446		311,446			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				149,695		149,695
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,591		8,591
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,567		1,567
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	51,187	168	51,355	53,811	4,975	58,786
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$462,198	$370,733	$832,931	$1,145,232	$2,080,245	$3,225,477

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ROLLING HILLS OPERATING EXPENDITURE	FOOT-NOTES	ROLLING HILLS CAPITAL OUTLAY	ROLLING HILLS TOTAL EXPENDITURE	ROLLING HILLS FUNCTIONAL REVENUES	ROLLING HILLS NET EXPENDITURE	ROLLING HILLS ESTATES OPERATING EXPENDITURE	FOOT-NOTES	ROLLING HILLS ESTATES CAPITAL OUTLAY	ROLLING HILLS ESTATES TOTAL EXPENDITURE	ROLLING HILLS ESTATES FUNCTIONAL REVENUES	ROLLING HILLS ESTATES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$56,548			$56,548		$56,548	$41,724			$41,724	$625	$41,099
MANAGEMENT AND SUPPORT	190,017		$10,192	200,209	$43,356	156,853	634,573		$7,288	641,861	24,916	616,945
PUBLIC SAFETY												
POLICE	110,758	>		110,758	7,570	103,188	782,212	>	18	782,230		782,230
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	1,315			1,315	4,910	-3,595	2,953			2,953	550	2,403
WEED ABATEMENT							46,589		3,729	50,318		50,318
STREET LIGHTING		●					35,912	+		35,912		35,912
DISASTER PREPAREDNESS	172			172		172	500			500		500
OTHER	14,870			14,870	3,031	11,839						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,239			9,239	2,701	6,538	498,604		9,814	508,418	491,346	17,072
STREET TREES & LANDSCAPING							217,584		10,717	228,301	941	227,360
PARKING FACILITIES												
PUBLIC TRANSIT	50	>		50	22,851	-22,801	64,718	+>		64,718	93,340	-28,622
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,724	#&+<		2,724		2,724	9,366	#		9,366	755	8,611
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	15,481			15,481	59,041	-43,560	206,514		4,478	210,992	154,723	56,269
REDEVELOPMENT												
HOUSING					32	-32						
EMPLOYMENT												
COMMUNITY PROMOTION							13,199			13,199		13,199
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							3,700			3,700		3,700
HOSPITALS & SANITARIUMS												
SOLID WASTE	229,945	<		229,945	311,446	-81,501	14,570	<		14,570		14,570
SEWERS		●					65,021	>		65,021		65,021
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,576	#+		2,576	7,260	-4,684	332,234	#	21,347	353,581	149,695	203,886
MARINA AND WHARFS								+				
LIBRARIES		●										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							260,948		15,154	276,102	228,341	47,761
PUBLIC UTILITIES												
WATER		+						<				
GAS												
ELECTRIC												
OTHER												
OTHER	2,403			2,403		2,403						
TOTAL EXPENDITURES	$636,098		$10,192	$646,290	$462,198	$184,092	$3,230,921		$72,545	$3,303,466	$1,145,232	$2,158,234

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ROLLING HILLS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS
STATE ASSESSED	$3,345,460	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$122,249
LOCALLY ASSESSED	261,064,397	HOMEOWNERS	3,798
TOTAL ASSESSED	$264,409,857	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,715,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$126,047
OTHER	203,414	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$3,919,014		
NET ASSESSED VALUE	$260,490,843		

1986-87 ASSESSED VALUATION	ROLLING HILLS ESTATES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS ESTATES
STATE ASSESSED	$7,385,450	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	737,006,375	HOMEOWNERS	
TOTAL ASSESSED	$744,391,825	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$16,049,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
OTHER	12,227,171	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$28,276,771		
NET ASSESSED VALUE	$716,115,054		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,801) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 205) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$414,498	$414,498		$86,006	$86,006
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		16,822	16,822		2,120	2,120
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		36,845	36,845		183,877	183,877
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		40,189	40,189		16,647	16,647
BUSINESS LICENSE TAXES		13,476	13,476		67,062	67,062
REAL PROPERTY TRANSFER TAXES		12,961	12,961		641	641
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		242,741	242,741			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$50,854		50,854	$13,842		13,842
OTHER LICENSES AND PERMITS				2,614		2,614
FINES AND FORFEITURES						
VEHICLE CODE FINES	31,426		31,426	2,818		2,818
OTHER FINES, FORFEITURES, AND PENALTIES					1,885	1,885
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,889	53,623	61,512	4,309	23,902	28,211
RENTS AND CONCESSIONS		16,720	16,720			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		79,765	79,765		6,160	6,160
STATE TRAILER COACH IN-LIEU TAX		10	10		127	127
STATE CIGARETTE TAX		5,422	5,422		3,916	3,916
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,823	13,823		1,585	1,585
STATE GASOLINE TAX	44,815		44,815	8,195		8,195
OTHER STATE GRANTS	23,725	3,187	26,912	3,591	1,133	4,724
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		10,780	10,780		4,108	4,108
OTHER FEDERAL GRANTS	25,000		25,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,225		7,225			
SPECIAL POLICE DEPARTMENT SERVICES	606		606	212		212
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				1,903		1,903
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,788		4,788			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,184		1,184
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		125	125			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		1,162	1,162		1,712	1,712
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$196,328	$962,149	$1,158,477	$38,668	$400,881	$439,549

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ROSS OPERATING EXPENDITURE	FOOT-NOTES	ROSS CAPITAL OUTLAY	ROSS TOTAL EXPENDITURE	ROSS FUNCTIONAL REVENUES	ROSS NET EXPENDITURE	SAND CITY OPERATING EXPENDITURE	FOOT-NOTES	SAND CITY CAPITAL OUTLAY	SAND CITY TOTAL EXPENDITURE	SAND CITY FUNCTIONAL REVENUES	SAND CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,124			$34,124		$34,124	$16,348			$16,348		$16,348
MANAGEMENT AND SUPPORT	70,691			70,691		70,691	113,873		$35,070	148,943	$4,002	144,941
PUBLIC SAFETY												
POLICE	404,948	#	$19,923	424,871	$36,285	388,586	83,922	#	219	84,141	1,105	83,036
FIRE	159,434	#&	32,821	192,255		192,255	106,350	>		106,350		106,350
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							4			4	174	-170
WEED ABATEMENT												
STREET LIGHTING	27,720	+		27,720		27,720	3,479	<		3,479		3,479
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	156,347			156,347	97,176	59,171	19,055			19,055	13,855	5,200
STREET TREES & LANDSCAPING	59,596			59,596		59,596						
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		@					70,652	#<		70,652	1,347	69,305
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	41,117			41,117	58,079	-16,962	2,565			2,565	18,185	-15,620
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	44,785	#+		44,785	4,788	39,997	2,192	#&	1,642	3,834		3,834
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$998,762		$52,744	$1,051,506	$196,328	$855,178	$418,440		$36,931	$455,371	$38,668	$416,703

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ROSS	SAND CITY
STATE ASSESSED	$2,629,790	$704,950
LOCALLY ASSESSED	210,755,442	45,906,083
TOTAL ASSESSED	$213,385,232	$46,611,033
LESS EXEMPTIONS:		
HOMEOWNERS	$4,601,800	$101,614
OTHER	7,155,545	
TOTAL EXEMPTIONS	$11,757,345	$101,614
NET ASSESSED VALUE	$201,627,887	$46,509,419

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROSS	SAND CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$468,867	$97,347
HOMEOWNERS	13,485	2,539
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$482,352	$99,886
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,111)			SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,413)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$25,421	$25,421		$67,805	$67,805
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$6,865		6,865			
PROPERTY TAX - PRIOR YEAR		775	775			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		340	340			
SALES AND USE TAXES		103,925	103,925		72,635	72,635
TRANSPORTATION TAX	24,658		24,658			
TRANSIENT LODGING TAXES					11,706	11,706
FRANCHISES		8,519	8,519	$66,843	7,459	74,302
BUSINESS LICENSE TAXES		13,327	13,327		5,842	5,842
REAL PROPERTY TRANSFER TAXES		485	485		2,095	2,095
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,023		10,023		12,231	12,231
OTHER LICENSES AND PERMITS	433		433		4,819	4,819
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,346		5,346	3,400		3,400
OTHER FINES, FORFEITURES, AND PENALTIES		284	284		12,187	12,187
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,764	15,644	19,408	3,148	2,202	5,350
RENTS AND CONCESSIONS		10	10		12,069	12,069
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		60,116	60,116		37,367	37,367
STATE TRAILER COACH IN-LIEU TAX		618	618		457	457
STATE CIGARETTE TAX		5,062	5,062		3,664	3,664
STATE HOMEOWNERS PROPERTY TAX RELIEF		897	897		2,115	2,115
STATE GASOLINE TAX	31,546		31,546	22,778		22,778
OTHER STATE GRANTS	15,313	959	16,272	19,849	1,811	21,660
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		61,722	61,722		13,176	13,176
OTHER FEDERAL GRANTS				870		870
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35		35			
SPECIAL POLICE DEPARTMENT SERVICES				2,281		2,281
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15		15			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	18,100		18,100			
WEED AND LOT CLEANING	370		370			
SEWER SERVICE CHARGES AND CONNECTION FEES	48,633		48,633	87,013		87,013
SOLID WASTE REVENUES	63,232		63,232			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	100		100			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	49,509		49,509	87,017		87,017
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	25,897		25,897			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		11,319	11,319		10,961	10,961
OTHER FINANCING SOURCES						
SALE OF BONDS				200,000		200,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$303,839	$309,423	$613,262	$493,199	$280,601	$773,800

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN JOAQUIN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JUAN BAUTISTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,010			$25,010		$25,010	$40,539		$12,723	$53,262		$53,262
MANAGEMENT AND SUPPORT	107,638			107,638	$25,897	81,741	138,738		6,600	145,338	$2,541	142,797
PUBLIC SAFETY												
POLICE	167,667	>		167,667	80	167,587	116,981	#		116,981	5,681	111,300
FIRE		+					13,771	&		13,771		13,771
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	4,756			4,756	353	4,403						
WEED ABATEMENT					370	-370						
STREET LIGHTING		+					17,410	<		17,410		17,410
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	160,977			160,977	98,345	62,632	38,074			38,074	42,627	-4,553
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,744	#		5,744		5,744	15,415	#		15,415		15,415
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	7,869			7,869	10,073	-2,204						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	66,503	<		66,503	63,232	3,271	53,474	<		53,474	66,843	-13,369
SEWERS	50,402	#		50,402	55,880	-5,478	79,259	#		79,259	288,091	-208,832
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,127	#		5,127	100	5,027		#				
MARINA AND WHARFS												
LIBRARIES		+					10,460	#		10,460		10,460
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	59,142	#		59,142	49,509	9,633	53,487	#		53,487	87,416	-33,929
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$660,835			$660,835	$303,839	$356,996	$577,608		$19,323	$596,931	$493,199	$103,732

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN JOAQUIN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JOAQUIN
STATE ASSESSED	$1,322,340	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$28,160
LOCALLY ASSESSED	17,531,638	HOMEOWNERS	942
TOTAL ASSESSED	$18,853,978	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	5,948
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	365
HOMEOWNERS	$1,037,934		
OTHER	432,493	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$35,415
TOTAL EXEMPTIONS	$1,470,427		
NET ASSESSED VALUE	$17,383,551	VOTER APPROVED TAX RATE	00.033948

1986-87 ASSESSED VALUATION	SAN JUAN BAUTISTA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JUAN BAUTISTA
STATE ASSESSED	$3,166,690	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$75,805
LOCALLY ASSESSED	36,553,551	HOMEOWNERS	2,249
TOTAL ASSESSED	$39,720,241	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,831,200		
OTHER	546,411	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$78,054
TOTAL EXEMPTIONS	$2,377,611		
NET ASSESSED VALUE	$37,342,630	VOTER APPROVED TAX RATE	

THE CITY OF SAN JUAN BAUTISTA HAS PAID CITY EMPLOYEES FOR PARK AND RECREATION, BUT DID NOT INDICATE EXPENDITURES THIS YEAR.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,585)			SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 7,670)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,373,811	$1,373,811		$235,073	$235,073
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$118,237		118,237			
PROPERTY TAX - PRIOR YEAR		63,756	63,756		26,294	26,294
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,468	1,468
SALES AND USE TAXES		1,345,674	1,345,674		984,378	984,378
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		169,096	169,096		52,812	52,812
FRANCHISES		124,591	124,591		193,728	193,728
BUSINESS LICENSE TAXES		209,410	209,410		266,688	266,688
REAL PROPERTY TRANSFER TAXES		35,176	35,176		33,113	33,113
UTILITY USERS TAX					245,780	245,780
OTHER NON-PROPERTY TAXES		10,800	10,800	$204,628	1,759	206,387
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,691		58,691	156,589		156,589
OTHER LICENSES AND PERMITS	1,255		1,255	26,065		26,065
FINES AND FORFEITURES						
VEHICLE CODE FINES	169,123		169,123	64,863		64,863
OTHER FINES, FORFEITURES, AND PENALTIES		331,513	331,513		5,379	5,379
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	77,284	166,690	243,974	22,000	50,264	72,264
RENTS AND CONCESSIONS		87,849	87,849			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		216,001	216,001		213,894	213,894
STATE TRAILER COACH IN-LIEU TAX		27	27		12,224	12,224
STATE CIGARETTE TAX		36,884	36,884		29,649	29,649
STATE HOMEOWNERS PROPERTY TAX RELIEF		46,317	46,317		8,062	8,062
STATE GASOLINE TAX	112,450		112,450	110,596		110,596
OTHER STATE GRANTS	195,625	8,740	204,365	375,428	2,357	377,785
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		31,205	31,205		57,897	57,897
OTHER FEDERAL GRANTS	28,092		28,092	1,895,948		1,895,948
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,072		25,072	10,354		10,354
SPECIAL POLICE DEPARTMENT SERVICES	1,835		1,835	6,889		6,889
SPECIAL FIRE DEPARTMENT SERVICES	492		492			
PLAN CHECKING FEES	29,978		29,978	8,289		8,289
ANIMAL SHELTER FEES AND CHARGES				3,377		3,377
ENGINEERING FEES	39,835		39,835	938		938
STREET, SIDEWALK AND CURB REPAIRS	244		244			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	129,607		129,607	1,216,908		1,216,908
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	4,232		4,232			
PARKING FACILITIES	1,025,749		1,025,749			
PARKS AND RECREATION FEES	54,950		54,950	1,200		1,200
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,562		5,562	18,173		18,173
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,650		5,650	1,010		1,010
OTHER SOURCES OF REVENUES	11,202	24,552	35,754	22,215		22,215
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,095,165	$4,282,092	$6,377,257	$4,145,470	$2,420,819	$6,566,289

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAUSALITO OPERATING EXPENDITURE	FOOT-NOTES	SAUSALITO CAPITAL OUTLAY	SAUSALITO TOTAL EXPENDITURE	SAUSALITO FUNCTIONAL REVENUES	SAUSALITO NET EXPENDITURE	SCOTTS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	SCOTTS VALLEY CAPITAL OUTLAY	SCOTTS VALLEY TOTAL EXPENDITURE	SCOTTS VALLEY FUNCTIONAL REVENUES	SCOTTS VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$158,763			$158,763	$4,881	$153,882	$151,838			$151,838	$200	$151,638
MANAGEMENT AND SUPPORT	458,265		$762	459,027	7,307	451,720	417,966		$26,401	444,367	60,084	384,283
PUBLIC SAFETY												
POLICE	1,782,064	#&	70,105	1,852,169	260,185	1,591,984	1,150,581	#&	14,207	1,164,788	84,987	1,079,801
FIRE	954,184	#&	30,535	984,719	16,778	967,941		+				
EMERGENCY MEDICAL SERVICES		#>						+				
ANIMAL REGULATION							27,643			27,643	8,450	19,193
WEED ABATEMENT												
STREET LIGHTING	125,959	#		125,959	15,456	110,503	41,798	#		41,798		41,798
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	845,957		13,377	859,334	237,369	621,965	571,813		62,376	634,189	339,143	295,046
STREET TREES & LANDSCAPING	202,995		1,026	204,021		204,021						
PARKING FACILITIES	109,342			109,342	1,025,749	-916,407						
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	322,027	#		322,027	8,268	313,759	206,302	#	1,402	207,704		207,704
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	218,746		1,236	219,982	159,001	60,981	244,785		1,520	246,305	195,669	50,636
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	50,173	<		50,173		50,173		+				
SEWERS	96,111	+		96,111	163,597	-67,486	627,778	#	3,219,701	3,847,479	3,427,063	420,416
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	392,129	#	396	392,525	171,713	220,812	43,805	#&+	2,095	45,900	29,874	16,026
MARINA AND WHARFS												
LIBRARIES	303,993	#	12,226	316,219	24,861	291,358		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							14,614			14,614		14,614
TOTAL EXPENDITURES	$6,020,708		$129,663	$6,150,371	$2,095,165	$4,055,206	$3,498,923		$3,327,702	$6,826,625	$4,145,470	$2,681,155

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,673,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	670,861,761	SECURED AND UNSECURED	$1,493,035
		HOMEOWNERS	42,942
TOTAL ASSESSED	$685,534,801		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	104,342
HOMEOWNERS	$10,552,400	HOMEOWNERS PROPERTY TAX	
OTHER	2,363,488	RELIEF	1,603
TOTAL EXEMPTIONS	$12,915,888	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,641,922
NET ASSESSED VALUE	$672,618,913	VOTER APPROVED TAX RATE	00.015000

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,373,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	493,566,342	SECURED AND UNSECURED	$299,072
		HOMEOWNERS	9,083
TOTAL ASSESSED	$508,939,982		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,272,200	HOMEOWNERS PROPERTY TAX	
OTHER	7,533,447	RELIEF	
TOTAL EXEMPTIONS	$16,805,647	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$308,155
NET ASSESSED VALUE	$492,134,335	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 6,227) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SHAFTER (KERN COUNTY) (CURRENT EST. POP. 7,521) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$398,766	$398,766		$179,334	$179,334
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$51,791		51,791			
PROPERTY TAX - PRIOR YEAR		5,762	5,762		5,950	5,950
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,556	1,556
SALES AND USE TAXES		733,173	733,173		367,404	367,404
TRANSPORTATION TAX	91,619		91,619	$202,891		202,891
TRANSIENT LODGING TAXES		372	372			
FRANCHISES		38,078	38,078		64,679	64,679
BUSINESS LICENSE TAXES		49,285	49,285		33,026	33,026
REAL PROPERTY TRANSFER TAXES		13,854	13,854		2,096	2,096
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		40,472	40,472			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	34,166		34,166			
OTHER LICENSES AND PERMITS	868		868	728		728
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,672		32,672	36,733		36,733
OTHER FINES, FORFEITURES, AND PENALTIES		11,371	11,371		10,891	10,891
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,721	31,679	35,400	82,662	20,681	103,343
RENTS AND CONCESSIONS		12,407	12,407		7,025	7,025
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		174,285	174,285		214,179	214,179
STATE TRAILER COACH IN-LIEU TAX		2,049	2,049		4,773	4,773
STATE CIGARETTE TAX		23,171	23,171		19,281	19,281
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,195	16,195		3,276	3,276
STATE GASOLINE TAX	93,855		93,855	94,608		94,608
OTHER STATE GRANTS	42,862	5,572	48,434	56,059	2,096	58,155
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				46,487		46,487
FEDERAL REVENUE SHARING		84,872	84,872		98,510	98,510
OTHER FEDERAL GRANTS				102,822		102,822
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,675		9,675			
SPECIAL POLICE DEPARTMENT SERVICES	2,450		2,450	1,653		1,653
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				359		359
ENGINEERING FEES	2,427		2,427	10,081		10,081
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,434		3,434			
SEWER SERVICE CHARGES AND CONNECTION FEES	515,834		515,834	318,925		318,925
SOLID WASTE REVENUES				187,035		187,035
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	4,820		4,820			
PARKS AND RECREATION FEES	8,901		8,901			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	499,768		499,768	361,115		361,115
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,551		3,551	12,947		12,947
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				7,700		7,700
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,272	6,272			
CONTRIBUTIONS FROM NON-GOVT SOURCES				7,549		7,549
OTHER SOURCES OF REVENUES	21,737		21,737	4,758	6,961	11,719
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,424,151	$1,647,635	$3,071,786	$1,535,112	$1,041,718	$2,576,830

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SEBASTOPOL OPERATING EXPENDITURE	FOOT-NOTES	SEBASTOPOL CAPITAL OUTLAY	SEBASTOPOL TOTAL EXPENDITURE	SEBASTOPOL FUNCTIONAL REVENUES	SEBASTOPOL NET EXPENDITURE	SHAFTER OPERATING EXPENDITURE	FOOT-NOTES	SHAFTER CAPITAL OUTLAY	SHAFTER TOTAL EXPENDITURE	SHAFTER FUNCTIONAL REVENUES	SHAFTER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$63,533			$63,533		$63,533	$8,085		$1,655	$9,740		$9,740
MANAGEMENT AND SUPPORT	143,609		$2,409	146,018	$21,737	124,281	146,639		12,217	158,856	$7,700	151,156
PUBLIC SAFETY												
POLICE	893,708	#&	27,964	921,672	36,321	885,351	550,213	#		550,213	42,683	507,530
FIRE	164,427	#&	2,188	166,615	51,791	114,824	174,531	>		174,531		174,531
EMERGENCY MEDICAL SERVICES		&<						>				
ANIMAL REGULATION	513			513	868	-355					871	-871
WEED ABATEMENT	3,050			3,050	3,434	-384						
STREET LIGHTING	33,066	#<		33,066		33,066	36,870	#		36,870		36,870
DISASTER PREPAREDNESS	21,995			21,995		21,995						
OTHER											455	-455
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	197,876			197,876	135,518	62,358	191,191		40,090	231,281	365,852	-134,571
STREET TREES & LANDSCAPING												
PARKING FACILITIES	6,642			6,642	4,820	1,822						
PUBLIC TRANSIT	92,569	#>		92,569	95,170	-2,601	93,540	#		93,540	93,540	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	45,213	#<		45,213		45,213	23,358	>		23,358		23,358
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	51,826			51,826	46,268	5,558	118,996		664	119,660	97,903	21,757
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	15,778		10,639	26,417		26,417	4,218			4,218		4,218
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					118,718	#		118,718	201,570	-82,852
SEWERS	460,717	#>	82,597	543,314	516,626	26,688	124,513	#	87,000	211,513	341,896	-130,383
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	138,909	#<	7,000	145,909	8,901	137,008	34,835	>	984	35,819		35,819
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	392,873	#		392,873	502,697	-109,824	212,171	#		212,171	382,642	-170,471
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,726,304		$132,797	$2,859,101	$1,424,151	$1,434,950	$1,837,878		$142,610	$1,980,488	$1,535,112	$445,376

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,359,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	229,161,154	SECURED AND UNSECURED	$416,533
		HOMEOWNERS	14,080
TOTAL ASSESSED	$240,520,564		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	58,279
HOMEOWNERS	$8,183,000	HOMEOWNERS PROPERTY TAX	
OTHER	4,281,417	RELIEF	2,272
TOTAL EXEMPTIONS	$12,464,417	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$491,164
NET ASSESSED VALUE	$228,056,147	VOTER APPROVED TAX RATE	00.027600

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,180,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	92,451,826	SECURED AND UNSECURED	$193,854
		HOMEOWNERS	3,602
TOTAL ASSESSED	$100,632,026		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,629,142	HOMEOWNERS PROPERTY TAX	
OTHER	3,274,073	RELIEF	
TOTAL EXEMPTIONS	$11,903,215	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$197,456
NET ASSESSED VALUE	$88,728,811	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,908)			SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 6,503)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$22,633	$22,633		$143,943	$143,943
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$15,501		15,501
PROPERTY TAX - PRIOR YEAR		134	134			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		372	372			
SALES AND USE TAXES		3,444,157	3,444,157		140,648	140,648
TRANSPORTATION TAX	$73,276		73,276	15,660		15,660
TRANSIENT LODGING TAXES		76,441	76,441		13,149	13,149
FRANCHISES		249,030	249,030		24,888	24,888
BUSINESS LICENSE TAXES		457,761	457,761		25,611	25,611
REAL PROPERTY TRANSFER TAXES		30,253	30,253			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	92,329		92,329	37,784		37,784
OTHER LICENSES AND PERMITS	28,491		28,491	1,283	1,263	2,546
FINES AND FORFEITURES						
VEHICLE CODE FINES	90,524		90,524	10,216		10,216
OTHER FINES, FORFEITURES, AND PENALTIES		48,616	48,616		20,052	20,052
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	108,215	504,857	613,072	42,125	46,221	88,346
RENTS AND CONCESSIONS	790	3,602	4,392		8,739	8,739
ROYALTIES		6,338	6,338			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		216,395	216,395		178,718	178,718
STATE TRAILER COACH IN-LIEU TAX		874	874		1,971	1,971
STATE CIGARETTE TAX		72,616	72,616		12,940	12,940
STATE HOMEOWNERS PROPERTY TAX RELIEF		745	745		4,079	4,079
STATE GASOLINE TAX	106,284		106,284	82,151		82,151
OTHER STATE GRANTS	107,873	809	108,682	51,992	2,403	54,395
COUNTY GRANTS OF STATE GASOLINE TAX	20,070		20,070			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		201,367	201,367		71,769	71,769
OTHER FEDERAL GRANTS	97,965		97,965	901,857		901,857
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,115		6,115			
SPECIAL POLICE DEPARTMENT SERVICES	8,236		8,236	1,036		1,036
SPECIAL FIRE DEPARTMENT SERVICES				26,986		26,986
PLAN CHECKING FEES	63,865		63,865	3,445		3,445
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,745		3,745			
STREET, SIDEWALK AND CURB REPAIRS				3,875		3,875
WEED AND LOT CLEANING				220		220
SEWER SERVICE CHARGES AND CONNECTION FEES	6,985		6,985	121,583		121,583
SOLID WASTE REVENUES	73,598		73,598	122,273		122,273
FIRST AID AND AMBULANCE CHARGES				108,265		108,265
LIBRARY FINES AND FEES	153		153			
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,135		16,135			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	804,233		804,233	186,987		186,987
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,222		5,222
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	486,740		486,740			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	292	4,228	4,520			
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,141	1,141
OTHER SOURCES OF REVENUES		78,706	78,706		119,951	119,951
OTHER FINANCING SOURCES						
SALE OF BONDS				40,000		40,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,195,914	$5,419,934	$7,615,848	$1,778,461	$817,486	$2,595,947

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SIGNAL HILL OPERATING EXPENDITURE	FOOT-NOTES	SIGNAL HILL CAPITAL OUTLAY	SIGNAL HILL TOTAL EXPENDITURE	SIGNAL HILL FUNCTIONAL REVENUES	SIGNAL HILL NET EXPENDITURE	SOLEDAD OPERATING EXPENDITURE	FOOT-NOTES	SOLEDAD CAPITAL OUTLAY	SOLEDAD TOTAL EXPENDITURE	SOLEDAD FUNCTIONAL REVENUES	SOLEDAD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$260,131		$1,658	$261,789	$250	$261,539	$17,279			$17,279		$17,279
MANAGEMENT AND SUPPORT	555,828		9,522	565,350	478,381	86,969	83,261			83,261		83,261
PUBLIC SAFETY												
POLICE	2,389,861	#&	15,254	2,405,115	147,332	2,257,783	456,174	#		456,174	$9,803	446,371
FIRE	7,526	>		7,526		7,526	56,247	&	$2,000	58,247	26,986	31,261
EMERGENCY MEDICAL SERVICES		>					122,019	&		122,019	108,265	13,754
ANIMAL REGULATION	3,461			3,461		3,461	8,472			8,472	1,266	7,206
WEED ABATEMENT	11,649			11,649		11,649					220	-220
STREET LIGHTING	90,941	<		90,941		90,941	25,400	#		25,400		25,400
DISASTER PREPAREDNESS	34,691		9,458	44,149	2,059	42,090						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	708,054		286,915	994,969	233,708	761,261	127,289		7,314	134,603	139,467	-4,864
STREET TREES & LANDSCAPING	34,830			34,830		34,830						
PARKING FACILITIES												
PUBLIC TRANSIT	23,737	>		23,737	86,417	-62,680	36,542	#		36,542	36,542	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	280,318	#	5,825	286,143		286,143	70,538	#		70,538		70,538
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	589,957		14,485	604,442	202,103	402,339	10,250			10,250	41,229	-30,979
REDEVELOPMENT												
HOUSING	19,784			19,784	74,119	-54,335	2,291			2,291		2,291
EMPLOYMENT							342,682		49,530	392,212	392,212	
COMMUNITY PROMOTION	79,922		1,433	81,355		81,355						
OTHER							64,422			64,422	264,135	-199,713
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	86,575	<	559	87,134	73,598	13,536	113,502	#<		113,502	122,273	-8,771
SEWERS	113,990	#<>	2,096	116,086	7,445	108,641	149,708	#		149,708	167,765	-18,057
CEMETERIES												
OTHER							254,050			254,050	229,850	24,200
CULTURE AND LEISURE												
PARKS AND RECREATION	544,909	#	28,179	573,088	16,135	556,953	38,530	#		38,530		38,530
MARINA AND WHARFS												
LIBRARIES	126,208	#	2,010	128,218	6,147	122,071		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	40,635		153	40,788	790	39,998						
OTHER											17	-17
PUBLIC UTILITIES												
WATER	913,787	#	86,483	1,000,270	867,430	132,840	185,378	#	63,899	249,277	238,431	10,846
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,916,794		$464,030	$7,380,824	$2,195,914	$5,184,910	$2,164,034		$122,743	$2,286,777	$1,778,461	$508,316

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SIGNAL HILL	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SIGNAL HILL
STATE ASSESSED	$19,670,210	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	647,641,308	SECURED AND UNSECURED	$23,136
		HOMEOWNERS	702
TOTAL ASSESSED	$667,311,518		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,606,844	HOMEOWNERS PROPERTY TAX	
OTHER	777,350	RELIEF	
TOTAL EXEMPTIONS	$7,384,194	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$23,838
NET ASSESSED VALUE	$659,927,324	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	SOLEDAD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SOLEDAD
STATE ASSESSED	$6,795,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	78,026,228	SECURED AND UNSECURED	$146,703
		HOMEOWNERS	3,825
TOTAL ASSESSED	$84,821,658		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	18,167
HOMEOWNERS	$4,943,846	HOMEOWNERS PROPERTY TAX	
OTHER	641,000	RELIEF	1,442
TOTAL EXEMPTIONS	$5,584,846	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$170,137
NET ASSESSED VALUE	$79,236,812	VOTER APPROVED TAX RATE	00.029200

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 6,999) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 7,081) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$307,183	$307,183		$469,821	$469,821
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$35,477		35,477			
PROPERTY TAX - PRIOR YEAR		10,262	10,262		16,186	16,186
OTHER PROPERTY TAXES		14,586	14,586			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		559,945	559,945		839,251	839,251
TRANSPORTATION TAX	58,903		58,903	$226,154		226,154
TRANSIENT LODGING TAXES		786,291	786,291		43,743	43,743
FRANCHISES		26,231	26,231		56,706	56,706
BUSINESS LICENSE TAXES					144,532	144,532
REAL PROPERTY TRANSFER TAXES		13,489	13,489		22,044	22,044
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	29,800		29,800		44,445	44,445
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,007		2,007	52,696		52,696
OTHER LICENSES AND PERMITS	1,320		1,320	159,816	686	160,502
FINES AND FORFEITURES						
VEHICLE CODE FINES				42,286		42,286
OTHER FINES, FORFEITURES, AND PENALTIES					2,530	2,530
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	155,274	50,370	205,644	64,763	128,706	193,469
RENTS AND CONCESSIONS		16,840	16,840		981	981
ROYALTIES						
OTHER	527		527			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		199,314	199,314		196,030	196,030
STATE TRAILER COACH IN-LIEU TAX					5,550	5,550
STATE CIGARETTE TAX		18,713	18,713		26,332	26,332
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,730	7,730		17,533	17,533
STATE GASOLINE TAX	98,291		98,291	96,493		96,493
OTHER STATE GRANTS	8,899	135	9,034	147,113	6,732	153,845
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING					81,469	81,469
OTHER FEDERAL GRANTS				44,000		44,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				8,771		8,771
SPECIAL POLICE DEPARTMENT SERVICES				3,112		3,112
SPECIAL FIRE DEPARTMENT SERVICES				29		29
PLAN CHECKING FEES				16,385		16,385
ANIMAL SHELTER FEES AND CHARGES				2,163		2,163
ENGINEERING FEES				12,280		12,280
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,846		1,846	3,730		3,730
SEWER SERVICE CHARGES AND CONNECTION FEES	493,838		493,838			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	540		540	6,818		6,818
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	457,674		457,674	976,403		976,403
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				72,053		72,053
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,437		4,437	6,143		6,143
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				69,754	5,124	74,878
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				14,802	8,198	23,000
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,348,833	$2,011,089	$3,359,922	$2,025,764	$2,116,599	$4,142,363

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SOLVANG OPERATING EXPENDITURE	FOOT-NOTES	SOLVANG CAPITAL OUTLAY	SOLVANG TOTAL EXPENDITURE	SOLVANG FUNCTIONAL REVENUES	SOLVANG NET EXPENDITURE	SONOMA OPERATING EXPENDITURE	FOOT-NOTES	SONOMA CAPITAL OUTLAY	SONOMA TOTAL EXPENDITURE	SONOMA FUNCTIONAL REVENUES	SONOMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$149,053		$28,873	$177,926		$177,926	$111,290		$207	$111,497	$512	$110,985
MANAGEMENT AND SUPPORT	210,912		16,658	227,570	$1,411	226,159	244,648			244,648	6,124	238,524
PUBLIC SAFETY												
POLICE	275,685	>		275,685		275,685	741,264	#	7,766	749,030	45,398	703,632
FIRE	50,183	&	11,305	61,488		61,488	422,756	#&	37,344	460,100	72,779	387,321
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					525	-525					6,407	-6,407
WEED ABATEMENT					1,846	-1,846					3,730	-3,730
STREET LIGHTING	18,899	#		18,899	800	18,099		+	16,801	16,801		16,801
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	192,915		1,743	194,658	211,860	-17,202	233,170		450,246	683,416	422,888	260,528
STREET TREES & LANDSCAPING												
PARKING FACILITIES	94,925			94,925	8,681	86,244						
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,241	#>		17,241		17,241	153,209	#	194	153,403	82,153	71,250
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,286			9,286	2,802	6,484	46,083			46,083	90,307	-44,224
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	123,023			123,023		123,023						
OTHER											2,465	-2,465
HEALTH												
PHYSICAL & MENTAL HEALTH	2,859			2,859		2,859						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	275,531	#	409,357	684,888	599,449	85,439		+				
CEMETERIES							102,082		10,255	112,337	189,159	-76,822
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	54,476	#	37,678	92,154	540	91,614	130,988	#	200,197	331,185	97,690	233,495
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	292,867	#	21,178	314,045	520,919	-206,874	778,989	#	56,469	835,458	1,006,152	-170,694
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,767,855		$526,792	$2,294,647	$1,348,833	$945,814	$2,964,479		$779,479	$3,743,958	$2,025,764	$1,718,194

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SOLVANG	SONOMA
STATE ASSESSED	$14,466,980	$7,419,950
LOCALLY ASSESSED	275,629,617	304,935,664
TOTAL ASSESSED	$290,096,597	$312,355,614
LESS EXEMPTIONS:		
HOMEOWNERS	$4,935,179	$10,187,800
OTHER	6,099,345	3,529,471
TOTAL EXEMPTIONS	$11,034,524	$13,717,271
NET ASSESSED VALUE	$279,062,073	$298,638,343

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SOLVANG	SONOMA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$325,749	$498,172
HOMEOWNERS	8,830	16,885
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$334,579	$515,057
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,154)			ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,163)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$219,526	$219,526		$509,820	$509,820
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,512		26,512
PROPERTY TAX - PRIOR YEAR		20,137	20,137		4,552	4,552
OTHER PROPERTY TAXES		2,020	2,020			
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,282	4,282			
SALES AND USE TAXES		734,677	734,677		531,577	531,577
TRANSPORTATION TAX	$51,526		51,526	14,475		14,475
TRANSIENT LODGING TAXES		144,598	144,598		302,989	302,989
FRANCHISES		20,318	20,318		37,889	37,889
BUSINESS LICENSE TAXES		21,029	21,029		42,630	42,630
REAL PROPERTY TRANSFER TAXES		4,311	4,311		8,612	8,612
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	42,227	2,247	44,474	57,468	4	57,472
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	26,905		26,905	61,109		61,109
OTHER LICENSES AND PERMITS	1,069		1,069	233		233
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,018		15,018	45,672		45,672
OTHER FINES, FORFEITURES, AND PENALTIES		34,943	34,943		630	630
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,664	95,602	108,266	2,129	199,235	201,364
RENTS AND CONCESSIONS		5,911	5,911			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		117,758	117,758		146,210	146,210
STATE TRAILER COACH IN-LIEU TAX		801	801		9,383	9,383
STATE CIGARETTE TAX		19,849	19,849		18,095	18,095
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,930	11,930		8,236	8,236
STATE GASOLINE TAX	62,390		62,390	72,484		72,484
OTHER STATE GRANTS	28,868	2,493	31,361	86,651	7,724	94,375
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		141,893	141,893		62,958	62,958
OTHER FEDERAL GRANTS	610,131		610,131			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,613		2,613	6,982		6,982
SPECIAL POLICE DEPARTMENT SERVICES	890		890	6,032		6,032
SPECIAL FIRE DEPARTMENT SERVICES	143		143	23,000		23,000
PLAN CHECKING FEES	1,001		1,001	29,226		29,226
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				10,248		10,248
STREET, SIDEWALK AND CURB REPAIRS	25,997		25,997	168		168
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				299,189		299,189
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				20,418		20,418
PARKING FACILITIES						
PARKS AND RECREATION FEES				61,414		61,414
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				644,790		644,790
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	29,333		29,333			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	222		222	3,081		3,081
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,510	16,510	1,725		1,725
CONTRIBUTIONS FROM NON-GOVT SOURCES				235	150	385
OTHER SOURCES OF REVENUES		167,466	167,466	4,165		4,165
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$910,997	$1,788,301	$2,699,298	$1,477,406	$1,890,694	$3,368,100

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SONORA OPERATING EXPENDITURE	FOOT-NOTES	SONORA CAPITAL OUTLAY	SONORA TOTAL EXPENDITURE	SONORA FUNCTIONAL REVENUES	SONORA NET EXPENDITURE	ST HELENA OPERATING EXPENDITURE	FOOT-NOTES	ST HELENA CAPITAL OUTLAY	ST HELENA TOTAL EXPENDITURE	ST HELENA FUNCTIONAL REVENUES	ST HELENA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$66,693			$66,693		$66,693	$65,631		$3,249	$68,880		$68,880
MANAGEMENT AND SUPPORT	244,310		$8,052	252,362	$633	251,729	278,388		120,399	398,787	$885	397,902
PUBLIC SAFETY												
POLICE	551,911	#	10,462	562,373	16,044	546,329	688,915	#	50,014	738,929	91,379	647,550
FIRE	236,286	#&	4,994	241,280	143	241,137	34,935	#&	21,801	56,736	45,883	10,853
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	10,094			10,094	373	9,721						
WEED ABATEMENT	954			954		954						
STREET LIGHTING	45,178	+		45,178		45,178	52,557	#		52,557		52,557
DISASTER PREPAREDNESS							3,444			3,444		3,444
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	315,767		154,284	470,051	180,010	290,041	100,148		9,529	109,677	109,849	-172
STREET TREES & LANDSCAPING	4,197			4,197		4,197						
PARKING FACILITIES	1,790			1,790	42,227	-40,437						
PUBLIC TRANSIT		+					14,475	>		14,475	14,475	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	34,490	#&+		34,490		34,490	89,860	#		89,860	669	89,191
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	47,754			47,754	30,804	16,950	62,001			62,001	107,674	-45,673
REDEVELOPMENT	19,843			19,843		19,843						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	35,100			35,100		35,100						
OTHER	203,672			203,672	610,131	-406,459						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		+					256,855	#>		256,855	299,189	-42,334
CEMETERIES	31,595			31,595	30,632	963						
OTHER	14,981			14,981		14,981						
CULTURE AND LEISURE												
PARKS AND RECREATION	26,860	#+		26,860		26,860	167,613	#	24,846	192,459	89,789	102,670
MARINA AND WHARFS												
LIBRARIES		+					229,294	#		229,294	44,943	184,351
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,659			1,659		1,659						
OTHER												
PUBLIC UTILITIES												
WATER		+					520,763	#	44,758	565,521	672,671	-107,150
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,893,134		$177,792	$2,070,926	$910,997	$1,159,929	$2,564,879		$274,596	$2,839,475	$1,477,406	$1,362,069

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SONORA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SONORA
STATE ASSESSED	$14,057,290	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	137,653,790	SECURED AND UNSECURED	$242,845
TOTAL ASSESSED	$151,711,080	HOMEOWNERS	8,594
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$4,897,011	SECURED AND UNSECURED	
OTHER	12,071,417	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$16,968,428	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$251,439
NET ASSESSED VALUE	$134,742,652	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ST HELENA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ST HELENA
STATE ASSESSED	$12,218,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	293,349,902	SECURED AND UNSECURED	$526,154
TOTAL ASSESSED	$305,568,002	HOMEOWNERS	16,988
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$6,626,200	SECURED AND UNSECURED	681
OTHER	4,406,198	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$11,032,398	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$543,823
NET ASSESSED VALUE	$294,535,604	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 6,787) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 1,902) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$275,513	$275,513		$109,801	$109,801
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		50,941	50,941		6,597	6,597
OTHER PROPERTY TAXES		27,552	27,552			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		729,328	729,328		195,830	195,830
TRANSPORTATION TAX	$59,807		59,807			
TRANSIENT LODGING TAXES		84,862	84,862		17,193	17,193
FRANCHISES		145,682	145,682		19,077	19,077
BUSINESS LICENSE TAXES		90,352	90,352		8,115	8,115
REAL PROPERTY TRANSFER TAXES		4,181	4,181		2,517	2,517
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	56,514		56,514	$23,853		23,853
OTHER LICENSES AND PERMITS	2,217	50	2,267			
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,031		25,031	10,754		10,754
OTHER FINES, FORFEITURES, AND PENALTIES		3,260	3,260		998	998
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,131	21,496	48,627	19,784	10,483	30,267
RENTS AND CONCESSIONS		4,781	4,781		2,683	2,683
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		189,875	189,875		56,251	56,251
STATE TRAILER COACH IN-LIEU TAX		5,440	5,440		3,219	3,219
STATE CIGARETTE TAX		22,361	22,361		6,857	6,857
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,347	21,347		4,296	4,296
STATE GASOLINE TAX	93,827		93,827	27,859		27,859
OTHER STATE GRANTS	97,973	6,139	104,112	15,388	1,372	16,760
COUNTY GRANTS OF STATE GASOLINE TAX	20,000		20,000			
COUNTY GRANTS	35,651		35,651			
FEDERAL REVENUE SHARING		138,190	138,190		27,353	27,353
OTHER FEDERAL GRANTS	99,096		99,096			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,765		5,765	4,462		4,462
SPECIAL POLICE DEPARTMENT SERVICES				119		119
SPECIAL FIRE DEPARTMENT SERVICES	3,866		3,866			
PLAN CHECKING FEES				13,431		13,431
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	32,689		32,689			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				200,469		200,469
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	26,394		26,394			
GOLF COURSE FEES	61,624		61,624			
WATER SERVICE CHARGES AND CONNECTION FEES	726,463		726,463			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,303		2,303			
CEMETERY REVENUES				4,450		4,450
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	465,121		465,121	12,158		12,158
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		29,651	29,651		250	250
CONTRIBUTIONS FROM NON-GOVT SOURCES	19,889	25	19,914			
OTHER SOURCES OF REVENUES	7,145	44,935	52,080		8,864	8,864
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,868,506	$1,895,961	$3,764,467	$332,727	$481,756	$814,483

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SUSANVILLE OPERATING EXPENDITURE	FOOT-NOTES	SUSANVILLE CAPITAL OUTLAY	SUSANVILLE TOTAL EXPENDITURE	SUSANVILLE FUNCTIONAL REVENUES	SUSANVILLE NET EXPENDITURE	SUTTER CREEK OPERATING EXPENDITURE	FOOT-NOTES	SUTTER CREEK CAPITAL OUTLAY	SUTTER CREEK TOTAL EXPENDITURE	SUTTER CREEK FUNCTIONAL REVENUES	SUTTER CREEK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,523		$2,252	$55,775		$55,775	$10,285			$10,285		$10,285
MANAGEMENT AND SUPPORT	341,345		12,999	354,344	$4,000	350,344	91,977		$37,328	129,305	$178	129,127
PUBLIC SAFETY												
POLICE	507,315	#&	2,485	509,800	29,059	480,741	223,716	#		223,716	1,314	222,402
FIRE	293,870	#&	8,916	302,786	3,866	298,920		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	16,086			16,086	2,217	13,869						
WEED ABATEMENT												
STREET LIGHTING	44,251	<		44,251		44,251	14,194	<	3,194	17,388	12,167	5,221
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	311,015		167,780	478,795	274,925	203,870	174,531			174,531	56,373	118,158
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	22,188	><		22,188	19,807	2,381		+				
AIRPORTS	15,104			15,104	42,954	-27,850						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	14,171	#		14,171	5,765	8,406		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	32,715			32,715	56,514	-23,799	32,138			32,138	41,746	-9,608
REDEVELOPMENT												
HOUSING	57,532		726	58,258	118,745	-60,487						
EMPLOYMENT												
COMMUNITY PROMOTION	13,757			13,757		13,757						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		+					111,848	#	464	112,312	214,318	-102,006
CEMETERIES							1,030			1,030	4,631	-3,601
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	130,333	#&	21,948	152,281	60,923	91,358	3,196	#	2,898	6,094	2,000	4,094
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	63,780		15,314	79,094	81,511	-2,417						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							611			611		611
PUBLIC UTILITIES												
WATER	370,166	#	49,700	419,866	730,511	-310,645		+				
GAS												
ELECTRIC												
OTHER	441,641		5,179	446,820	437,709	9,111						
OTHER												
TOTAL EXPENDITURES	$2,728,792		$287,299	$3,016,091	$1,868,506	$1,147,585	$663,526		$43,884	$707,410	$332,727	$374,683

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SUSANVILLE	SUTTER CREEK
STATE ASSESSED	$13,492,920	$2,720,640
LOCALLY ASSESSED	145,405,101	53,472,050
TOTAL ASSESSED	$158,898,021	$56,192,690
LESS EXEMPTIONS:		
HOMEOWNERS	$9,325,285	$3,248,808
OTHER	4,364,365	639,317
TOTAL EXEMPTIONS	$13,689,650	$3,888,125
NET ASSESSED VALUE	$145,208,371	$52,304,565

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SUSANVILLE	SUTTER CREEK
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$325,883	$123,630
HOMEOWNERS	13,972	4,161
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$339,855	$127,791
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TAFT (KERN COUNTY) (CURRENT EST. POP. 6,259) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 4,425) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$274,872	$274,872		$228,521	$228,521
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$677		677
PROPERTY TAX - PRIOR YEAR		7,236	7,236		6,281	6,281
OTHER PROPERTY TAXES					8,399	8,399
INTEREST, PENALTIES, AND DELINQUENT TAXES		423	423		3,277	3,277
SALES AND USE TAXES		1,098,786	1,098,786		1,064,331	1,064,331
TRANSPORTATION TAX	$204,974		204,974	142,110		142,110
TRANSIENT LODGING TAXES		31,533	31,533		66,104	66,104
FRANCHISES		66,369	66,369		43,685	43,685
BUSINESS LICENSE TAXES		42,448	42,448		16,367	16,367
REAL PROPERTY TRANSFER TAXES		6,163	6,163		3,331	3,331
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	70,487		70,487			
OTHER LICENSES AND PERMITS	2,831	998	3,829	3,948	445	4,393
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,156		23,156	6,553		6,553
OTHER FINES, FORFEITURES, AND PENALTIES		4,556	4,556		1,844	1,844
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	17,422	19,022	36,444		93,884	93,884
RENTS AND CONCESSIONS					-240	-240
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		172,631	172,631		125,399	125,399
STATE TRAILER COACH IN-LIEU TAX		9,701	9,701		3,473	3,473
STATE CIGARETTE TAX		30,244	30,244		23,720	23,720
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,088	5,088		3,831	3,831
STATE GASOLINE TAX	72,131		72,131	53,144		53,144
OTHER STATE GRANTS	45,234	2,888	48,122	33,527	2,987	36,514
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		84,715	84,715		68,173	68,173
OTHER FEDERAL GRANTS	5,000		5,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,418		4,418	2,450		2,450
SPECIAL POLICE DEPARTMENT SERVICES	2,434		2,434	313		313
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				28,725		28,725
ANIMAL SHELTER FEES AND CHARGES				96		96
ENGINEERING FEES	4,520		4,520			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	210,265		210,265	120,874		120,874
SOLID WASTE REVENUES	211,058		211,058	209,750		209,750
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				175		175
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				321,486		321,486
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				92,842		92,842
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	14,030		14,030	5,633		5,633
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	54,638		54,638	2,021		2,021
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10	10		425	425
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	74,998	19,749	94,747		53,667	53,667
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,017,596	$1,877,432	$2,895,028	$1,024,324	$1,817,904	$2,842,228

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TAFT OPERATING EXPENDITURE	FOOT-NOTES	TAFT CAPITAL OUTLAY	TAFT TOTAL EXPENDITURE	TAFT FUNCTIONAL REVENUES	TAFT NET EXPENDITURE	TEHACHAPI OPERATING EXPENDITURE	FOOT-NOTES	TEHACHAPI CAPITAL OUTLAY	TEHACHAPI TOTAL EXPENDITURE	TEHACHAPI FUNCTIONAL REVENUES	TEHACHAPI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$74,591		$166,733	$241,324		$241,324	$15,354			$15,354		$15,354
MANAGEMENT AND SUPPORT	215,171		37,385	252,556	$48,960	203,596	299,450		$6,177	305,627		305,627
PUBLIC SAFETY												
POLICE	662,273	#&	25,529	687,802	6,146	681,656	440,883	#	12,603	453,486	$10,173	443,313
FIRE	370,672	#&	1,950	372,622		372,622	35,093	+&#	23,737	58,830		58,830
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					2,546	-2,546					4,034	-4,034
WEED ABATEMENT												
STREET LIGHTING		+			23,156	-23,156	30,513	+		30,513		30,513
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	357,681		222,958	580,639	292,543	288,096	117,696		59,395	177,091	83,374	93,717
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	132,974	#>	28,975	161,949	126,767	35,182	45,070	#>		45,070	147,743	-102,673
AIRPORTS							110,297			110,297	92,842	17,455
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	101,390	#	499	101,889		101,889	65,668	#		65,668	33,196	32,472
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	41,330			41,330	79,710	-38,380						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	180,054	#		180,054	216,739	-36,685	190,510	<		190,510	209,750	-19,240
SEWERS	127,224	#	84,511	211,735	221,029	-9,294	127,961	#		127,961	121,551	6,410
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	109,538	+	5,081	114,619		114,619		+			175	-175
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					380,509	#		380,509	321,486	59,023
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,372,898		$573,621	$2,946,519	$1,017,596	$1,928,923	$1,859,004		$101,912	$1,960,916	$1,024,324	$936,592

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	TAFT	TEHACHAPI
STATE ASSESSED	$14,747,390	$8,065,680
LOCALLY ASSESSED	130,035,916	87,977,763
TOTAL ASSESSED	$144,783,306	$96,043,443
LESS EXEMPTIONS:		
HOMEOWNERS	$8,396,895	$6,095,805
OTHER	2,539,287	3,211,159
TOTAL EXEMPTIONS	$10,936,182	$9,306,964
NET ASSESSED VALUE	$133,847,124	$86,736,479

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TAFT	TEHACHAPI
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$317,525	$275,272
HOMEOWNERS	5,900	5,115
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$323,425	$280,387
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 386) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,844) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,975	$8,975		$478,207	$478,207
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$90,099		90,099
PROPERTY TAX - PRIOR YEAR		638	638		17,216	17,216
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		72	72			
SALES AND USE TAXES		735	735		280,865	280,865
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					119,455	119,455
FRANCHISES		1,093	1,093		137,655	137,655
BUSINESS LICENSE TAXES		135	135		119,305	119,305
REAL PROPERTY TRANSFER TAXES		186	186		38,980	38,980
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				85,316		85,316
OTHER LICENSES AND PERMITS				1,123		1,123
FINES AND FORFEITURES						
VEHICLE CODE FINES	$483		483	132,488		132,488
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,517	9,730	11,247	149,006	28,704	177,710
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		10,992	10,992		251,855	251,855
STATE TRAILER COACH IN-LIEU TAX		263	263			
STATE CIGARETTE TAX		659	659		19,643	19,643
STATE HOMEOWNERS PROPERTY TAX RELIEF		409	409	964	7,718	8,682
STATE GASOLINE TAX	11,311		11,311	126,292		126,292
OTHER STATE GRANTS	25,997	200	26,197	70,605	171	70,776
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,671		1,671			
FEDERAL REVENUE SHARING		1,697	1,697		26,262	26,262
OTHER FEDERAL GRANTS				123,140		123,140
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,975		4,975
SPECIAL POLICE DEPARTMENT SERVICES				1,123		1,123
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	200		200	86,459		86,459
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	704		704			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	21,609		21,609			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				17,561		17,561
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,250	1,250
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,479		3,479	382,432		382,432
OTHER SOURCES OF REVENUES	1,189	2,315	3,504	15,281	152,070	167,351
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$68,160	$38,099	$106,259	$1,286,864	$1,679,356	$2,966,220

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TEHAMA OPERATING EXPENDITURE	FOOT-NOTES	TEHAMA CAPITAL OUTLAY	TEHAMA TOTAL EXPENDITURE	TEHAMA FUNCTIONAL REVENUES	TEHAMA NET EXPENDITURE	TIBURON OPERATING EXPENDITURE	FOOT-NOTES	TIBURON CAPITAL OUTLAY	TIBURON TOTAL EXPENDITURE	TIBURON FUNCTIONAL REVENUES	TIBURON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,878			$2,878		$2,878	$256,828			$256,828		$256,828
MANAGEMENT AND SUPPORT	14,697			14,697		14,697	240,195		$26,499	266,694		266,694
PUBLIC SAFETY												
POLICE		>					786,796	#	33,562	820,358	$151,038	669,320
FIRE		&>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION												
WEED ABATEMENT	870			870	$704	166						
STREET LIGHTING		<					24,544	<		24,544		24,544
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	36,235			36,235	24,168	12,067	195,106		734,693	929,799	847,318	82,481
STREET TREES & LANDSCAPING	2,014			2,014		2,014	25,291		47,250	72,541		72,541
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		●					171,343	#	3,210	174,553		174,553
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					200	-200	66,303			66,303	194,311	-128,008
REDEVELOPMENT												
HOUSING							5,005			5,005		5,005
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,078	#	$5,268	11,346	21,479	-10,133	168,457	#	10,760	179,217	94,197	85,020
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	12,062	#		12,062	21,609	-9,547		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$74,834		$5,268	$80,102	$68,160	$11,942	$1,939,868		$855,974	$2,795,842	$1,286,864	$1,508,978

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	TEHAMA	TIBURON
STATE ASSESSED	$426,480	$10,101,730
LOCALLY ASSESSED	7,262,677	674,690,335
TOTAL ASSESSED	$7,689,157	$684,792,065
LESS EXEMPTIONS:		
HOMEOWNERS	$723,210	$12,887,800
OTHER	121,445	4,164,149
TOTAL EXEMPTIONS	$844,655	$17,051,949
NET ASSESSED VALUE	$6,844,502	$667,740,116

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TEHAMA	TIBURON
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$9,745	$532,992
HOMEOWNERS	486	15,329
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		100,161
HOMEOWNERS PROPERTY TAX RELIEF		1,931
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,231	$650,413
VOTER APPROVED TAX RATE		00.015000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 418)			TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 914)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,399	$16,399		$49,562	$49,562
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,134	1,134			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,052	4,052
SALES AND USE TAXES		32,125	32,125		58,515	58,515
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		3,432	3,432			
BUSINESS LICENSE TAXES		3,160	3,160		1,778	1,778
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$1,682		1,682	$3,446		3,446
OTHER LICENSES AND PERMITS	124		124	364		364
FINES AND FORFEITURES						
VEHICLE CODE FINES				2,781		2,781
OTHER FINES, FORFEITURES, AND PENALTIES		191	191		956	956
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,162	29,736	36,898			
RENTS AND CONCESSIONS		5,390	5,390		932	932
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		11,896	11,896		26,028	26,028
STATE TRAILER COACH IN-LIEU TAX		692	692			
STATE CIGARETTE TAX		1,107	1,107		2,493	2,493
STATE HOMEOWNERS PROPERTY TAX RELIEF		599	599		1,920	1,920
STATE GASOLINE TAX	11,252		11,252	17,652		17,652
OTHER STATE GRANTS	2,855	885	3,740	6,218	1,522	7,740
COUNTY GRANTS OF STATE GASOLINE TAX	1,885		1,885			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		5,261	5,261		15,493	15,493
OTHER FEDERAL GRANTS				39,136		39,136
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				607		607
SEWER SERVICE CHARGES AND CONNECTION FEES				55,537		55,537
SOLID WASTE REVENUES				41,393		41,393
FIRST AID AND AMBULANCE CHARGES				31,693		31,693
LIBRARY FINES AND FEES				695		695
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	63,744		63,744	89,214		89,214
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					1,667	1,667
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$88,704	$112,007	$200,711	$288,736	$164,918	$453,654

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TRINIDAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TULELAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$20,510			$20,510		$20,510	$2,850			$2,850		$2,850
MANAGEMENT AND SUPPORT	19,895			19,895		19,895	54,782			54,782	$41,253	13,529
PUBLIC SAFETY												
POLICE	21,247	#		21,247		21,247	100,485	#		100,485	1,544	98,941
FIRE	14,482	#&		14,482		14,482	11,968	&>		11,968		11,968
EMERGENCY MEDICAL SERVICES		#&					26,079	&>		26,079	31,693	-5,614
ANIMAL REGULATION					$124	-124	722			722	364	358
WEED ABATEMENT												
STREET LIGHTING	2,609	<		2,609		2,609	8,750	<		8,750		8,750
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	18,662			18,662	15,992	2,670	21,538			21,538	23,597	-2,059
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		●						●				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					1,682	-1,682	1,547			1,547	3,446	-1,899
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		●					41,908	#		41,908	41,393	515
SEWERS		●					52,232	#		52,232	53,347	-1,115
CEMETERIES	354			354	775	-421						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		●					9,846	#		9,846		9,846
MARINA AND WHARFS												
LIBRARIES		●					1,576	>		1,576	695	881
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	4,151			4,151		4,151						
OTHER												
PUBLIC UTILITIES												
WATER	84,775	#		84,775	70,131	14,644	40,655	#		40,655	91,404	-50,749
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$186,685			$186,685	$88,704	$97,981	$374,938			$374,938	$288,736	$86,202

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	TRINIDAD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TRINIDAD
STATE ASSESSED	$1,618,590	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$19,322
LOCALLY ASSESSED	16,492,875	HOMEOWNERS	903
TOTAL ASSESSED	$18,111,465	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$672,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$20,225
OTHER	199,318	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$871,318		
NET ASSESSED VALUE	$17,240,147		

1986-87 ASSESSED VALUATION	TULELAKE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TULELAKE
STATE ASSESSED	$1,982,530	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$53,366
LOCALLY ASSESSED	14,288,351	HOMEOWNERS	1,933
TOTAL ASSESSED	$16,270,881	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,489,522	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$55,299
OTHER	526,870	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$2,016,392		
NET ASSESSED VALUE	$14,254,489		

THE CITY OF TRINIDAD'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 90)			VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 7,151)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,438,366	$1,438,366		$415,220	$415,220
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		31,115	31,115		15,701	15,701
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,115	9,115		3,809	3,809
SALES AND USE TAXES		5,262,141	5,262,141		164,845	164,845
TRANSPORTATION TAX				$1,593		1,593
TRANSIENT LODGING TAXES						
FRANCHISES		587,109	587,109		109,133	109,133
BUSINESS LICENSE TAXES		360,904	360,904		17,958	17,958
REAL PROPERTY TRANSFER TAXES		50,394	50,394		18,056	18,056
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$471,565		471,565	33,556		33,556
OTHER LICENSES AND PERMITS	220,417		220,417	5,568		5,568
FINES AND FORFEITURES						
VEHICLE CODE FINES	68,104		68,104	28,609		28,609
OTHER FINES, FORFEITURES, AND PENALTIES		46,535	46,535		4,961	4,961
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,975,514	474,002	5,449,516	3,412	140,040	143,452
RENTS AND CONCESSIONS	45,361		45,361		4,920	4,920
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,563	2,563		205,223	205,223
STATE TRAILER COACH IN-LIEU TAX		579	579		750	750
STATE CIGARETTE TAX		97,720	97,720		14,810	14,810
STATE HOMEOWNERS PROPERTY TAX RELIEF		47,248	47,248		13,230	13,230
STATE GASOLINE TAX	6,975		6,975	104,504		104,504
OTHER STATE GRANTS	22,735	42,479	65,214	51,335	10,214	61,549
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		2,972	2,972		27,740	27,740
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU		3,509,473	3,509,473			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,271		4,271
SPECIAL POLICE DEPARTMENT SERVICES	5,843		5,843			
SPECIAL FIRE DEPARTMENT SERVICES	67,456		67,456			
PLAN CHECKING FEES	196,758		196,758	17,219		17,219
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	25,622		25,622	9,981		9,981
STREET, SIDEWALK AND CURB REPAIRS	1,946		1,946	12,022		12,022
WEED AND LOT CLEANING				2,464		2,464
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,241,842		2,241,842			
ELECTRIC REVENUES	78,602,481		78,602,481			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	72,114		72,114	4,994		4,994
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,000	10,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES					3,500	3,500
OTHER SOURCES OF REVENUES	12,855,037	9,697	12,864,734		8,048	8,048
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$99,879,770	$11,982,412	$111,862,182	$279,528	$1,178,158	$1,457,686

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	VERNON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	VILLA PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$95,025			$95,025		$95,025	$100,185		$3,057	$103,242		$103,242
MANAGEMENT AND SUPPORT	717,900		$9,206	727,106	$989	726,117	110,900		3,491	114,391		114,391
PUBLIC SAFETY												
POLICE	2,973,370	#	304,352	3,277,722	142,381	3,135,341	325,637	>	1,146	326,783	$28,609	298,174
FIRE	3,744,695		24,976	3,769,671	67,456	3,702,215		>				
EMERGENCY MEDICAL SERVICES	159,171	<		159,171		159,171		>				
ANIMAL REGULATION												
WEED ABATEMENT							560			560	2,464	-1,904
STREET LIGHTING	180,211	#		180,211		180,211		>				
DISASTER PREPAREDNESS	5,152		2,290	7,442		7,442	1,300			1,300		1,300
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,948,853		5,916	1,954,769	82,019	1,872,750	478,023		87,584	565,607	176,267	389,340
STREET TREES & LANDSCAPING									5,690	5,690	1,593	4,097
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	197,447	#		197,447		197,447		&<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	222,086			222,086	714,025	-491,939	26,994			26,994	70,595	-43,601
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	26,565			26,565		26,565						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	329,408		543	329,951	153,952	175,999						
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS		>						><				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		⊖					8,195	#>		8,195		8,195
MARINA AND WHARFS												
LIBRARIES	6,275	#		6,275		6,275		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,114,500	#+		2,114,500	2,475,024	-360,524		>				
GAS												
ELECTRIC	76,809,427			76,809,427	96,243,924	-19,434,497						
OTHER												
OTHER												
TOTAL EXPENDITURES	$89,530,085		$347,283	$89,877,368	$99,879,770	$-10,002,402	$1,051,794		$100,968	$1,152,762	$279,528	$873,234

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

VERNON

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$85,170,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,512,189,224	SECURED AND UNSECURED	$1,482,697
		HOMEOWNERS	46,141
TOTAL ASSESSED	$1,597,359,254		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,000		
OTHER	150,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,528,838
TOTAL EXEMPTIONS	$164,000		
NET ASSESSED VALUE	$1,597,195,254	VOTER APPROVED TAX RATE	

VILLA PARK

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,161,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	351,271,332	SECURED AND UNSECURED	$460,600
		HOMEOWNERS	12,999
TOTAL ASSESSED	$356,432,642		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,174,800		
OTHER	245,375	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$473,599
TOTAL EXEMPTIONS	$11,420,175		
NET ASSESSED VALUE	$345,012,467	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 3,121)			WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 2,954)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$47,302	$47,302		$123,483	$123,483
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		2,829	2,829		373	373
INTEREST, PENALTIES, AND DELINQUENT TAXES		667	667			
SALES AND USE TAXES		83,536	83,536		213,870	213,870
TRANSPORTATION TAX	$37,035		37,035	$39,849		39,849
TRANSIENT LODGING TAXES					64,721	64,721
FRANCHISES		14,237	14,237		20,043	20,043
BUSINESS LICENSE TAXES		6,401	6,401		7,048	7,048
REAL PROPERTY TRANSFER TAXES		2,633	2,633		1,365	1,365
UTILITY USERS TAX		69,736	69,736			
OTHER NON-PROPERTY TAXES		3,458	3,458			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	8,194		8,194			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	41,426		41,426	12,775		12,775
OTHER LICENSES AND PERMITS	2,492		2,492	2,385		2,385
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,292		17,292	9,687		9,687
OTHER FINES, FORFEITURES, AND PENALTIES		1,851	1,851	9,118	2,626	11,744
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	643	13,751	14,394	6,698	10,009	16,707
RENTS AND CONCESSIONS	6,808		6,808		26,636	26,636
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		84,046	84,046		84,122	84,122
STATE TRAILER COACH IN-LIEU TAX		1,698	1,698		719	719
STATE CIGARETTE TAX		6,406	6,406		8,747	8,747
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,484	2,484		6,712	6,712
STATE GASOLINE TAX	44,535		44,535	44,701		44,701
OTHER STATE GRANTS	112,551	2,974	115,525	90,417	4,406	94,823
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		35,942	35,942		58,784	58,784
OTHER FEDERAL GRANTS				66,642		66,642
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,025		3,025			
SPECIAL POLICE DEPARTMENT SERVICES	413		413	65,784		65,784
SPECIAL FIRE DEPARTMENT SERVICES				25,200		25,200
PLAN CHECKING FEES	6,213		6,213			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				177,732		177,732
SOLID WASTE REVENUES				122,818		122,818
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	5,314		5,314			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				132,671		132,671
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,416		4,416			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,320		1,320	19,460		19,460
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,241	13,449	14,690	4,200	23,219	27,419
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$292,918	$393,400	$686,318	$830,137	$656,883	$1,487,020

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WATERFORD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEED OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,712			$21,712		$21,712	$29,825			$29,825		$29,825
MANAGEMENT AND SUPPORT	104,298			104,298		104,298	171,760		$1,000	172,760		172,760
PUBLIC SAFETY												
POLICE	228,957	#	$8,400	237,357	$21,473	215,884	431,540	#	24,577	456,117	$138,084	318,033
FIRE		>					70,037	#&	2,021	72,058	25,200	46,858
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	2,934			2,934	987	1,947	4,984			4,984	2,221	2,763
WEED ABATEMENT												
STREET LIGHTING	15,992	#		15,992	8,194	7,798	26,707	+		26,707		26,707
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	30,696		96,282	126,978	153,381	-26,403	134,285		2,685	136,970	121,186	15,784
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	40,913	#		40,913	42,094	-1,181		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	11,569	#>		11,569		11,569	303	#		303		303
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	30,923			30,923	53,426	-22,503	32,206			32,206	12,775	19,431
REDEVELOPMENT												
HOUSING							101,119			101,119	64,000	37,119
EMPLOYMENT											2,642	-2,642
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	1,419			1,419	1,241	178						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					114,657	<		114,657	143,397	-28,740
SEWERS		>					156,769	#	5,611	162,380	182,056	-19,676
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	39,790	#&	690	40,480	5,314	35,166		+				
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	13,052			13,052	6,808	6,244						
OTHER												
PUBLIC UTILITIES												
WATER		<					101,005	#	3,408	104,413	138,576	-34,163
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$542,255		$105,372	$647,627	$292,918	$354,709	$1,375,197		$39,302	$1,414,499	$830,137	$584,362

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$3,480,140
LOCALLY ASSESSED	56,087,934
TOTAL ASSESSED	$59,568,074
LESS EXEMPTIONS:	
HOMEOWNERS	$4,260,647
OTHER	1,910,120
TOTAL EXEMPTIONS	$6,170,767
NET ASSESSED VALUE	$53,397,307

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$57,100
HOMEOWNERS	2,418
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$59,518
VOTER APPROVED TAX RATE	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$4,526,520
LOCALLY ASSESSED	48,956,044
TOTAL ASSESSED	$53,482,564
LESS EXEMPTIONS:	
HOMEOWNERS	$4,251,977
OTHER	332,743
TOTAL EXEMPTIONS	$4,584,720
NET ASSESSED VALUE	$48,897,844

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$129,354
HOMEOWNERS	5,587
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$134,941
VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,851)			WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 1,721)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$38,879	$38,879		$34,927	$34,927
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		150	150			
INTEREST, PENALTIES, AND DELINQUENT TAXES		311	311			
SALES AND USE TAXES		59,336	59,336		38,483	38,483
TRANSPORTATION TAX				$22,385		22,385
TRANSIENT LODGING TAXES						
FRANCHISES		8,955	8,955		12,173	12,173
BUSINESS LICENSE TAXES		5,107	5,107		6,817	6,817
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				2,550		2,550
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$9,157		9,157	8,581		8,581
OTHER LICENSES AND PERMITS	206		206	4,793		4,793
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,921		3,921	7,456		7,456
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,347		9,347	11,807	21,764	33,571
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		52,712	52,712		48,348	48,348
STATE TRAILER COACH IN-LIEU TAX		279	279		612	612
STATE CIGARETTE TAX		3,860	3,860		3,458	3,458
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,297	2,297		1,814	1,814
STATE GASOLINE TAX	27,016		27,016	28,968		28,968
OTHER STATE GRANTS	12,389	36	12,425	39,742	579	40,321
COUNTY GRANTS OF STATE GASOLINE TAX	29,593		29,593			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		44,466	44,466		22,843	22,843
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	100		100			
SPECIAL POLICE DEPARTMENT SERVICES	2,937		2,937			
SPECIAL FIRE DEPARTMENT SERVICES	26,480		26,480			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	40		40			
STREET, SIDEWALK AND CURB REPAIRS				1,464		1,464
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	72,858		72,858	67,020		67,020
SOLID WASTE REVENUES	47,208		47,208			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,543		2,543			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	136,123		136,123	85,748		85,748
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	745		745			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$380,663	$216,388	$597,051	$280,514	$191,818	$472,332

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WESTMORLAND OPERATING EXPENDITURE	FOOT-NOTES	WESTMORLAND CAPITAL OUTLAY	WESTMORLAND TOTAL EXPENDITURE	WESTMORLAND FUNCTIONAL REVENUES	WESTMORLAND NET EXPENDITURE	WHEATLAND OPERATING EXPENDITURE	FOOT-NOTES	WHEATLAND CAPITAL OUTLAY	WHEATLAND TOTAL EXPENDITURE	WHEATLAND FUNCTIONAL REVENUES	WHEATLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,021		----------	$33,021	$9,343	$23,678	$55,209		----------	$55,209	$26,469	$28,740
MANAGEMENT AND SUPPORT	132,082		----------	132,082	749	131,333	2,384		----------	2,384	----------	2,384
PUBLIC SAFETY												
POLICE	89,276	#	$11,286	100,562	6,888	93,674	112,459	#&	----------	112,459	----------	112,459
FIRE	28,050	#&	2,720	30,770	26,480	4,290	15,364	&	----------	15,364	----------	15,364
EMERGENCY MEDICAL SERVICES	----------	&+	----------	----------	----------	----------	----------	&	----------	----------	----------	----------
ANIMAL REGULATION	624		4,524	5,148	176	4,972	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	7,246	+	----------	7,246	----------	7,246	----------	>	----------	----------	----------	----------
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	34,649		----------	34,649	68,998	-34,349	73,711		----------	73,711	88,991	-15,280
STREET TREES & LANDSCAPING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	----------	●	----------	----------	----------	----------	----------	●	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	----------	●	----------	----------	----------	----------	----------	&	----------	----------	----------	----------
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	----------		----------	----------	9,297	-9,297	26,480		----------	26,480	12,286	14,194
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	33,064	>	----------	33,064	47,208	-14,144	----------	+	----------	----------	----------	----------
SEWERS	37,381	#	----------	37,381	72,858	-35,477	42,643	#	----------	42,643	67,020	-24,377
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	5,195	#	6,791	11,986	2,543	9,443	5,273	#	----------	5,273	----------	5,273
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	>	----------	----------	----------	----------	----------	●	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	92,517	#	----------	92,517	136,123	-43,606	42,202	#	----------	42,202	85,748	-43,546
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	2,072		----------	2,072	----------	2,072
TOTAL EXPENDITURES	$493,105		$25,321	$518,426	$380,663	$137,763	$377,797		----------	$377,797	$280,514	$97,283

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	WESTMORLAND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WESTMORLAND
STATE ASSESSED	$566,630	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,837,684	SECURED AND UNSECURED	$41,176
		HOMEOWNERS	1,367
TOTAL ASSESSED	$12,404,314		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$1,539,326	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	171,328		
TOTAL EXEMPTIONS	$1,710,654	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$42,543
NET ASSESSED VALUE	$10,693,660	VOTER APPROVED TAX RATE	---------

1986-87 ASSESSED VALUATION	WHEATLAND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WHEATLAND
STATE ASSESSED	$3,095,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	24,974,372	SECURED AND UNSECURED	$42,467
		HOMEOWNERS	1,705
TOTAL ASSESSED	$28,070,182		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$2,280,310	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	534,919		
TOTAL EXEMPTIONS	$2,815,229	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$44,172
NET ASSESSED VALUE	$25,254,953	VOTER APPROVED TAX RATE	---------

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 1,792) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 4,384) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$124,683	$124,683		$280,550	$280,550
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$35,103		35,103
PROPERTY TAX - PRIOR YEAR		5,361	5,361		668	668
OTHER PROPERTY TAXES		1,927	1,927		25,328	25,328
INTEREST, PENALTIES, AND DELINQUENT TAXES		835	835			
SALES AND USE TAXES		182,882	182,882		529,360	529,360
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		59,452	59,452		49,381	49,381
FRANCHISES		16,250	16,250		63,145	63,145
BUSINESS LICENSE TAXES		10,050	10,050		61,778	61,778
REAL PROPERTY TRANSFER TAXES		1,493	1,493		2,545	2,545
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					1,701	1,701
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$6,645		6,645	18,306		18,306
OTHER LICENSES AND PERMITS		47	47	3,779		3,779
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,609		8,609	21,699		21,699
OTHER FINES, FORFEITURES, AND PENALTIES				1,969	88	2,057
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	28,175	9,931	38,106	43,797	58,462	102,259
RENTS AND CONCESSIONS		850	850	7,237		7,237
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		54,595	54,595		123,888	123,888
STATE TRAILER COACH IN-LIEU TAX		384	384		3,498	3,498
STATE CIGARETTE TAX		6,385	6,385		16,746	16,746
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,257	2,257		10,863	10,863
STATE GASOLINE TAX	24,284		24,284	64,493		64,493
OTHER STATE GRANTS	1,088	2,996	4,084	53,759	10,284	64,043
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		23	23			
FEDERAL REVENUE SHARING		29,469	29,469		84,972	84,972
OTHER FEDERAL GRANTS	354,059		354,059			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,460		1,460	1,758		1,758
SPECIAL POLICE DEPARTMENT SERVICES				10,744		10,744
SPECIAL FIRE DEPARTMENT SERVICES				11,066		11,066
PLAN CHECKING FEES				17,445		17,445
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	1,485		1,485	7,845		7,845
WEED AND LOT CLEANING				3,683		3,683
SEWER SERVICE CHARGES AND CONNECTION FEES	94,511		94,511	457,736		457,736
SOLID WASTE REVENUES	88,702		88,702	142,000		142,000
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	85		85	17,798		17,798
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	136,659		136,659	827,891		827,891
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				50,228		50,228
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	231		231	3,845		3,845
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		4,264	4,264			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$745,993	$514,134	$1,260,127	$1,802,181	$1,323,257	$3,125,438

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WILLIAMS OPERATING EXPENDITURE	FOOT-NOTES	WILLIAMS CAPITAL OUTLAY	WILLIAMS TOTAL EXPENDITURE	WILLIAMS FUNCTIONAL REVENUES	WILLIAMS NET EXPENDITURE	WILLITS OPERATING EXPENDITURE	FOOT-NOTES	WILLITS CAPITAL OUTLAY	WILLITS TOTAL EXPENDITURE	WILLITS FUNCTIONAL REVENUES	WILLITS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,216			$13,216		$13,216	$49,567			$49,567		$49,567
MANAGEMENT AND SUPPORT	65,663		$39,048	104,711	$231	104,480	347,157		$30,228	377,385	$22,148	355,237
PUBLIC SAFETY												
POLICE	166,884	#	18,853	185,737	1,088	184,649	635,013	#	23,388	658,401	41,948	616,453
FIRE	19,293	&	8,146	27,439		27,439		&+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT							3,748			3,748	3,683	65
STREET LIGHTING	16,075	<		16,075		16,075	35,009	+		35,009	35,009	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	81,351		11,312	92,663	43,497	49,166	118,800		10,188	128,988	66,978	62,010
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>+				
AIRPORTS							88,778		3,903	92,681	50,527	42,154
PORTS AND HARBORS												
OTHER	1,846		357	2,203		2,203						
COMMUNITY DEVELOPMENT												
PLANNING	925	#		925		925	34,561	#	4,938	39,499	19,203	20,296
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	29,728		1,014	30,742	8,105	22,637	46,926			46,926	22,085	24,841
REDEVELOPMENT							12,749			12,749		12,749
HOUSING	354,059			354,059	369,517	-15,458						
EMPLOYMENT												
COMMUNITY PROMOTION							18,959			18,959		18,959
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	95,922	<		95,922	88,702	7,220	208,100	#>	35,261	243,361	142,000	101,361
SEWERS	88,995	#	14,839	103,834	94,511	9,323	287,303	#	8,714	296,017	510,522	-214,505
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	26,571	#	1,499	28,070	85	27,985	80,389	#		80,389	40,025	40,364
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	118,279	#	14,742	133,021	140,257	-7,236	756,847	#	-22,580	734,267	848,053	-113,786
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,078,807		$109,810	$1,188,617	$745,993	$442,624	$2,723,906		$94,040	$2,817,946	$1,802,181	$1,015,765

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	WILLIAMS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WILLIAMS
STATE ASSESSED	$2,215,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	33,414,491	SECURED AND UNSECURED	$136,670
		HOMEOWNERS	2,614
TOTAL ASSESSED	$35,630,241		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,481,570	HOMEOWNERS PROPERTY TAX	
OTHER	478,836	RELIEF	
TOTAL EXEMPTIONS	$2,960,406	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$139,284
NET ASSESSED VALUE	$32,669,835	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	WILLITS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WILLITS
STATE ASSESSED	$8,992,850	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	133,412,027	SECURED AND UNSECURED	$260,350
		HOMEOWNERS	10,985
TOTAL ASSESSED	$142,404,877		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	19,523
HOMEOWNERS	$4,884,990	HOMEOWNERS PROPERTY TAX	
OTHER	5,876,223	RELIEF	635
TOTAL EXEMPTIONS	$10,761,213	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$291,493
NET ASSESSED VALUE	$131,643,664	VOTER APPROVED TAX RATE	00.013000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 5,230) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 3,331) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$331,985	$331,985		$187,214	$187,214
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$15,995		15,995	$54,726		54,726
PROPERTY TAX - PRIOR YEAR		19,602	19,602		2,883	2,883
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,535	3,535		1,608	1,608
SALES AND USE TAXES		378,024	378,024		94,909	94,909
TRANSPORTATION TAX				68,358		68,358
TRANSIENT LODGING TAXES		59,010	59,010			
FRANCHISES		66,693	66,693		14,112	14,112
BUSINESS LICENSE TAXES		14,442	14,442		12,290	12,290
REAL PROPERTY TRANSFER TAXES		5,439	5,439		3,858	3,858
UTILITY USERS TAX					74,356	74,356
OTHER NON-PROPERTY TAXES				15,890	2,200	18,090
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,383		10,383	108,118		108,118
OTHER LICENSES AND PERMITS	555		555			
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,956		8,956	4,324		4,324
OTHER FINES, FORFEITURES, AND PENALTIES		2,345	2,345		1,944	1,944
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,343	71,416	104,759	47,702	6,790	54,492
RENTS AND CONCESSIONS		10,458	10,458	240	13,162	13,402
ROYALTIES						
OTHER				4,674	30	4,704
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		144,939	144,939		91,625	91,625
STATE TRAILER COACH IN-LIEU TAX		1,666	1,666		1,370	1,370
STATE CIGARETTE TAX		15,287	15,287		6,978	6,978
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,996	9,996	3,938	13,184	17,122
STATE GASOLINE TAX	65,450		65,450	47,533		47,533
OTHER STATE GRANTS	43,446	10,655	54,101	23,716	6,019	29,735
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	60,382		60,382	1,700		1,700
FEDERAL REVENUE SHARING		80,397	80,397		43,195	43,195
OTHER FEDERAL GRANTS				1,122		1,122
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,233		1,233	5,429		5,429
SPECIAL POLICE DEPARTMENT SERVICES	356		356	612		612
SPECIAL FIRE DEPARTMENT SERVICES	19,398		19,398			
PLAN CHECKING FEES	2,819		2,819	14,997		14,997
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	186		186			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,640		3,640	100		100
SEWER SERVICE CHARGES AND CONNECTION FEES	91,571		91,571	152,139		152,139
SOLID WASTE REVENUES				173,020		173,020
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,934		16,934			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				140,283		140,283
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,082		1,082	43,408		43,408
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,449	5,449	375		375
CONTRIBUTIONS FROM NON-GOVT SOURCES				20,000		20,000
OTHER SOURCES OF REVENUES		4,100	4,100	10,567	789	11,356
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$375,729	$1,235,438	$1,611,167	$942,971	$578,516	$1,521,487

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WILLOWS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WINTERS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$20,578			$20,578		$20,578	$17,127		$458	$17,585		$17,585
MANAGEMENT AND SUPPORT	117,463		$10,869	128,332	$1,082	127,250	142,498		18,110	160,608		160,608
PUBLIC SAFETY												
POLICE	377,402	#	3,326	380,728	9,312	371,416	295,927	#	13,192	309,119	$2,817	306,302
FIRE	239,549	#&	12,378	251,927	28,947	222,980	83,402	>		83,402		83,402
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	13,000			13,000		13,000						
WEED ABATEMENT	5,666			5,666	3,640	2,026	100			100	100	
STREET LIGHTING	24,808	#		24,808		24,808	19,753	<		19,753	15,628	4,125
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	204,029		173,272	377,301	98,616	278,685	155,399		2,945	158,344	159,829	-1,485
STREET TREES & LANDSCAPING	4,402			4,402		4,402	522			522		522
PARKING FACILITIES												
PUBLIC TRANSIT		+						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER							668			668	1,363	-695
COMMUNITY DEVELOPMENT												
PLANNING	18,147	#	1,333	19,480		19,480	43,545	<	608	44,153		44,153
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	20,345			20,345	15,131	5,214	16,781		263	17,044	128,544	-111,500
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	5,000			5,000		5,000	7,033			7,033	4,698	2,335
OTHER							1,050			1,050	20,188	-19,138
HEALTH												
PHYSICAL & MENTAL HEALTH							1,730			1,730	1,701	29
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					110,300	#	5,274	115,574	197,840	-82,266
SEWERS	122,993	#	26,924	149,917	111,754	38,163	167,022	#	149,753	316,775	220,363	96,412
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	139,663	#	11,848	151,511	38,285	113,226	13,811	#	636	14,447	1,637	12,810
MARINA AND WHARFS												
LIBRARIES	161,157	#>		161,157	68,962	92,195		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							39,072			39,072	32,818	6,254
OTHER												
PUBLIC UTILITIES												
WATER		+					138,862	#	98,714	237,576	155,445	82,131
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,474,202		$239,950	$1,714,152	$375,729	$1,338,423	$1,254,602		$289,953	$1,544,555	$942,971	$601,584

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$9,282,510
LOCALLY ASSESSED	103,806,631
TOTAL ASSESSED	$113,089,141
LESS EXEMPTIONS:	
HOMEOWNERS	$7,343,798
OTHER	3,512,212
TOTAL EXEMPTIONS	$10,856,010
NET ASSESSED VALUE	$102,233,131

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$378,308
HOMEOWNERS	11,185
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	14,511
HOMEOWNERS PROPERTY TAX RELIEF	1,029
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$405,033
VOTER APPROVED TAX RATE	00.014000

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$3,789,550
LOCALLY ASSESSED	64,923,894
TOTAL ASSESSED	$68,713,444
LESS EXEMPTIONS:	
HOMEOWNERS	$4,562,150
OTHER	1,261,781
TOTAL EXEMPTIONS	$5,823,931
NET ASSESSED VALUE	$62,889,513

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$208,682
HOMEOWNERS	7,015
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	30,689
HOMEOWNERS PROPERTY TAX RELIEF	2,101
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$248,487
VOTER APPROVED TAX RATE	00.046000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 5,399)			WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,537)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$75,510	$75,510		$245,395	$245,395
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,201	6,201		9,603	9,603
OTHER PROPERTY TAXES		1,492	1,492		27	27
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,970	1,970
SALES AND USE TAXES		109,539	109,539		183,471	183,471
TRANSPORTATION TAX	$68,307		68,307			
TRANSIENT LODGING TAXES						
FRANCHISES		40,983	40,983		94,218	94,218
BUSINESS LICENSE TAXES		21,365	21,365		33,468	33,468
REAL PROPERTY TRANSFER TAXES		1,396	1,396		32,119	32,119
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	17,550		17,550	$2,775		2,775
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	11,486		11,486	192,903		192,903
OTHER LICENSES AND PERMITS	1,164		1,164	17,343		17,343
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,889		21,889	39,215		39,215
OTHER FINES, FORFEITURES, AND PENALTIES		2,229	2,229			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		42,561	42,561	61,918	45,124	107,042
RENTS AND CONCESSIONS		750	750		1,491	1,491
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		167,671	167,671		154,533	154,533
STATE TRAILER COACH IN-LIEU TAX		622	622		1,214	1,214
STATE CIGARETTE TAX		11,163	11,163		12,437	12,437
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,481	2,481		7,807	7,807
STATE GASOLINE TAX	76,295		76,295	81,588		81,588
OTHER STATE GRANTS	65,068	4,361	69,429	290,222	4,461	294,683
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		86,353	86,353		21,373	21,373
OTHER FEDERAL GRANTS	654,483		654,483	164,244		164,244
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	900		900	14,867		14,867
SPECIAL POLICE DEPARTMENT SERVICES	547		547			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	850		850	86,639		86,639
STREET, SIDEWALK AND CURB REPAIRS	195		195			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	75,675		75,675	16,236		16,236
SOLID WASTE REVENUES	145,352		145,352			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				26,658		26,658
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	157,407		157,407			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,777		6,777	4,069		4,069
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		564	564			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,200	14,690	16,890	75,000	594	75,594
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,306,145	$589,931	$1,896,076	$1,073,677	$849,305	$1,922,982

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WOODLAKE OPERATING EXPENDITURE	FOOT-NOTES	WOODLAKE CAPITAL OUTLAY	WOODLAKE TOTAL EXPENDITURE	WOODLAKE FUNCTIONAL REVENUES	WOODLAKE NET EXPENDITURE	WOODSIDE OPERATING EXPENDITURE	FOOT-NOTES	WOODSIDE CAPITAL OUTLAY	WOODSIDE TOTAL EXPENDITURE	WOODSIDE FUNCTIONAL REVENUES	WOODSIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$28,130			$28,130	$4,141	$23,989	$110,332			$110,332		$110,332
MANAGEMENT AND SUPPORT	63,173			63,173		63,173	151,933			151,933	$2,014	149,919
PUBLIC SAFETY												
POLICE	291,447	#	$7,296	298,743	26,373	272,370	217,494	>	$1,239	218,733		218,733
FIRE	9,875	>		9,875		9,875		+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							10,256			10,256		10,256
WEED ABATEMENT												
STREET LIGHTING	9,604	#		9,604		9,604	3,016	<		3,016		3,016
DISASTER PREPAREDNESS							2,977			2,977		2,977
OTHER	3,493			3,493	2,636	857						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	151,967		189,307	341,274	390,213	-48,939	761,621		415	762,036	670,279	91,757
STREET TREES & LANDSCAPING							12,114			12,114		12,114
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER							41,337			41,337	16,926	24,411
COMMUNITY DEVELOPMENT												
PLANNING	27,472	<		27,472		27,472	10,051	#		10,051		10,051
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,659			5,659	14,268	-8,609	341,146		7,221	348,367	298,189	50,178
REDEVELOPMENT												
HOUSING			446,909	446,909	451,410	-4,501						
EMPLOYMENT	2,042			2,042		2,042						
COMMUNITY PROMOTION												
OTHER							1,180			1,180		1,180
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	139,773	<		139,773	145,352	-5,579		+				
SEWERS	71,931	#	52,471	124,402	91,641	32,761	43,895	>+		43,895	33,495	10,400
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	58,175	#	18,134	76,309	22,704	53,605	32,404	>		32,404	27,915	4,489
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER											24,859	-24,859
PUBLIC UTILITIES												
WATER	144,437	#	52,000	196,437	157,407	39,030		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,007,178		$766,117	$1,773,295	$1,306,145	$467,150	$1,739,756		$8,875	$1,748,631	$1,073,677	$674,954

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	WOODLAKE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WOODLAKE
STATE ASSESSED	$4,073,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	58,152,231	SECURED AND UNSECURED	$86,140
		HOMEOWNERS	3,853
TOTAL ASSESSED	$62,225,901		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,964,116	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,034,652		
TOTAL EXEMPTIONS	$6,998,768	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$89,993
NET ASSESSED VALUE	$55,227,133	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	WOODSIDE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WOODSIDE
STATE ASSESSED	$11,123,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	551,452,404	SECURED AND UNSECURED	$273,309
		HOMEOWNERS	7,761
TOTAL ASSESSED	$562,575,844		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,512,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,050,735		
TOTAL EXEMPTIONS	$11,563,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$281,070
NET ASSESSED VALUE	$551,012,509	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,136) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YREKA CITY (SISKIYOU COUNTY) (CURRENT EST. POP. 6,745) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$85,214	$85,214		$502,190	$502,190
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$102,650		102,650
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		133,660	133,660		900,928	900,928
TRANSPORTATION TAX	$33,085		33,085			
TRANSIENT LODGING TAXES		260,451	260,451		154,356	154,356
FRANCHISES		20,551	20,551		67,727	67,727
BUSINESS LICENSE TAXES		3,586	3,586		31,829	31,829
REAL PROPERTY TRANSFER TAXES		3,987	3,987		4,356	4,356
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	5,700		5,700			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	6,540		6,540	20,986		20,986
OTHER LICENSES AND PERMITS				6,779	5,048	11,827
FINES AND FORFEITURES						
VEHICLE CODE FINES				24,421		24,421
OTHER FINES, FORFEITURES, AND PENALTIES					3,507	3,507
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	59,005	85,896	144,901	211,147	241,138	452,285
RENTS AND CONCESSIONS		1,740	1,740		2,901	2,901
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		89,495	89,495		192,080	192,080
STATE TRAILER COACH IN-LIEU TAX		5,390	5,390		3,932	3,932
STATE CIGARETTE TAX		7,511	7,511		27,524	27,524
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,873	2,873		26,571	26,571
STATE GASOLINE TAX	45,884		45,884	94,270		94,270
OTHER STATE GRANTS	21,385	1,164	22,549	325,571	15,859	341,430
COUNTY GRANTS OF STATE GASOLINE TAX				77,516		77,516
COUNTY GRANTS	2,925		2,925		2,580	2,580
FEDERAL REVENUE SHARING		31,912	31,912		160,208	160,208
OTHER FEDERAL GRANTS				24,812		24,812
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,190		1,190
SPECIAL POLICE DEPARTMENT SERVICES				3,718		3,718
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	925		925			
ANIMAL SHELTER FEES AND CHARGES				617		617
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	8,690		8,690	778		778
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	399,131		399,131	119,264		119,264
SOLID WASTE REVENUES				67,725		67,725
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,459		3,459
PARKS AND RECREATION FEES	11,647		11,647	52,014		52,014
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	188,748		188,748	412,345		412,345
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	14,000		14,000			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,619		9,619			
QUASI-EXTERNAL TRANSACTIONS	86,646		86,646			
OTHER CURRENT SERVICE CHARGES	512		512	59,822		59,822
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					21,560	21,560
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,899	4,398	7,297		58,742	58,742
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$897,341	$737,828	$1,635,169	$1,609,084	$2,423,036	$4,032,120

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATIDN AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	YOUNTVILLE OPERATING EXPENDITURE	FOOT-NOTES	YOUNTVILLE CAPITAL OUTLAY	YOUNTVILLE TOTAL EXPENDITURE	YOUNTVILLE FUNCTIONAL REVENUES	YOUNTVILLE NET EXPENDITURE	YREKA CITY OPERATING EXPENDITURE	FOOT-NOTES	YREKA CITY CAPITAL OUTLAY	YREKA CITY TOTAL EXPENDITURE	YREKA CITY FUNCTIONAL REVENUES	YREKA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,170			$13,170		$13,170	$34,736			$34,736		$34,736
MANAGEMENT AND SUPPORT	295,683		$82,651	378,334	$43,811	334,523	294,348		$19,344	313,692		313,692
PUBLIC SAFETY												
POLICE	63,132	>		63,132	22,880	40,252	664,666	#	32,997	697,663	$5,260	692,403
FIRE	63,131	>		63,131	22,880	40,251	63,540	&	11,751	75,291		75,291
EMERGENCY MEDICAL SERVICES		+					5,400	+		5,400		5,400
ANIMAL REGULATION							23,088		2,904	25,992	7,396	18,596
WEED ABATEMENT							1,653			1,653		1,653
STREET LIGHTING	15,128	+		15,128		15,128	46,305	#		46,305		46,305
DISASTER PREPAREDNESS												
OTHER							57,368			57,368	24,421	32,947
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	95,746			95,746	84,743	11,003	496,983		124,990	621,973	233,588	388,385
STREET TREES & LANDSCAPING												
PARKING FACILITIES											3,459	-3,459
PUBLIC TRANSIT	31,950	<		31,950	42,704	-10,754		@				
AIRPORTS												
PORTS AND HARBORS												
OTHER							2,757			2,757		2,757
COMMUNITY DEVELOPMENT												
PLANNING	37,478	<		37,478	7,465	30,013	37,941	#	3,091	41,032	2,441	38,591
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							24,811		200	25,011	22,176	2,835
REDEVELOPMENT												
HOUSING					14,000	-14,000						
EMPLOYMENT												
COMMUNITY PROMOTION							42,084		2,500	44,584	10,249	34,335
OTHER							29,200			29,200	31,556	-2,356
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					74,667	#	17,722	92,389	67,725	24,664
SEWERS	275,677	#		275,677	431,775	-156,098	225,877	#	66,518	292,395	106,966	185,429
CEMETERIES												
OTHER							304,898			304,898	290,655	14,243
CULTURE AND LEISURE												
PARKS AND RECREATION	91,508	#		91,508	17,347	74,161	185,582	#	13,386	198,968	48,172	150,796
MARINA AND WHARFS												
LIBRARIES		+					6,489	+		6,489		6,489
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							109,325		37,220	146,545	33,476	113,069
OTHER												
PUBLIC UTILITIES												
WATER	104,696	#		104,696	209,736	-105,040	575,467	#	37,033	612,500	721,544	-109,044
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,087,299		$82,651	$1,169,950	$897,341	$272,609	$3,307,185		$369,656	$3,676,841	$1,609,084	$2,067,757

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	YOUNTVILLE	YREKA CITY
STATE ASSESSED	$3,866,400	$13,086,020
LOCALLY ASSESSED	71,711,598	222,819,973
TOTAL ASSESSED	$75,577,998	$235,905,993
LESS EXEMPTIONS:		
HOMEOWNERS	$1,442,000	$11,533,905
OTHER	4,383,079	6,298,147
TOTAL EXEMPTIONS	$5,825,079	$17,832,052
NET ASSESSED VALUE	$69,752,919	$218,073,941

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	YOUNTVILLE	YREKA CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$93,452	$471,087
HOMEOWNERS	3,017	20,993
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$96,469	$492,080
VOTER APPROVED TAX RATE		

(POPULATION UNDER 10,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-158

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$40,929,497	$40,929,497	3.4
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$10,457,306		10,457,306	10.6
PROPERTY TAX - PRIOR YEAR		1,704,183	1,704,183	2.5
OTHER PROPERTY TAXES		472,380	472,380	6.4
INTEREST, PENALTIES, AND DELINQUENT TAXES	2,963	267,351	270,314	2.5
SALES AND USE TAXES		89,147,850	89,147,850	4.9
TRANSPORTATION TAX	8,925,762		8,925,762	5.8
TRANSIENT LODGING TAXES		16,366,335	16,366,335	7.3
FRANCHISES	76,425	10,334,123	10,410,548	4.8
BUSINESS LICENSE TAXES	16,664	8,878,175	8,894,839	2.3
REAL PROPERTY TRANSFER TAXES		1,748,006	1,748,006	2.5
UTILITY USERS TAX		3,446,462	3,446,462	0.6
OTHER NON-PROPERTY TAXES	3,631,412	3,667,545	7,298,957	3.3
SPECIAL BENEFIT ASSESSMENTS				
FIRE	1,095,294		1,095,294	27.8
PARAMEDICS	263,112		263,112	6.9
POLICE	740,842		740,842	29.4
LIGHTING	235,639		235,639	0.4
OTHER	685,971		685,971	5.8
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	9,654,775	12,231	9,667,006	5.6
OTHER LICENSES AND PERMITS	942,517	162,241	1,104,758	2.6
FINES AND FORFEITURES				
VEHICLE CODE FINES	4,688,384		4,688,384	3.7
OTHER FINES, FORFEITURES, AND PENALTIES	42,358	1,241,956	1,284,314	1.9
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	15,191,004	17,658,419	32,849,423	4.3
RENTS AND CONCESSIONS	1,210,127	1,432,227	2,642,354	2.7
ROYALTIES		458,408	458,408	3.7
OTHER	6,084	8,481	14,565	NIL
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		20,943,060	20,943,060	3.8
STATE TRAILER COACH IN-LIEU TAX		583,372	583,372	10.5
STATE CIGARETTE TAX		2,792,787	2,792,787	4.1
STATE HOMEOWNERS PROPERTY TAX RELIEF	40,240	1,449,789	1,490,029	3.1
STATE GASOLINE TAX	10,638,645		10,638,645	4.1
OTHER STATE GRANTS	13,662,172	847,968	14,510,140	5.0
COUNTY GRANTS OF STATE GASOLINE TAX	992,017		992,017	5.9
COUNTY GRANTS	823,020	241,488	1,064,508	3.8
FEDERAL REVENUE SHARING		10,189,038	10,189,038	4.1
OTHER FEDERAL GRANTS	22,939,121		22,939,121	3.8
OTHER TAXES IN-LIEU	127,980	3,707,638	3,835,618	9.8
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	1,630,154		1,630,154	3.7
SPECIAL POLICE DEPARTMENT SERVICES	510,735		510,735	2.0
SPECIAL FIRE DEPARTMENT SERVICES	689,650		689,650	3.2
PLAN CHECKING FEES	2,219,847		2,219,847	3.3
ANIMAL SHELTER FEES AND CHARGES	192,237		192,237	8.4
ENGINEERING FEES	1,159,735		1,159,735	1.9
STREET, SIDEWALK AND CURB REPAIRS	353,574		353,574	1.4
WEED AND LOT CLEANING	168,453		168,453	3.7
SEWER SERVICE CHARGES AND CONNECTION FEES	34,103,052		34,103,052	5.4
SOLID WASTE REVENUES	13,050,750		13,050,750	4.5
FIRST AID AND AMBULANCE CHARGES	474,108		474,108	3.3
LIBRARY FINES AND FEES	57,586		57,586	0.4
PARKING FACILITIES	1,408,795		1,408,795	2.1
PARKS AND RECREATION FEES	3,127,996		3,127,996	3.7
GOLF COURSE FEES	844,419		844,419	1.8
WATER SERVICE CHARGES AND CONNECTION FEES	35,119,702		35,119,702	3.7
ELECTRIC REVENUES	88,704,784		88,704,784	4.0
GAS REVENUES	1,058,853		1,058,853	0.8
AIRPORT REVENUES	862,267		862,267	0.3
CEMETERY REVENUES	126,064		126,064	2.3
HOUSING REVENUES	129,458		129,458	2.5
PORT AND HARBOR REVENUES	2,417,404		2,417,404	1.1
HOSPITAL REVENUES				
TRANSIT REVENUES	361,355		361,355	1.6
QUASI-EXTERNAL TRANSACTIONS	972,550		972,550	0.6
OTHER CURRENT SERVICE CHARGES	7,440,842		7,440,842	4.6
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	160,792	1,530,415	1,691,207	1.4
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,572,379	576,128	2,148,507	3.3
OTHER SOURCES OF REVENUES	16,473,581	6,000,888	22,474,469	7.9
OTHER FINANCING SOURCES				
SALE OF BONDS	1,437,600		1,437,600	0.4
NOTES AND OTHER	3,469,883		3,469,883	1.9
TOTAL FUNCTIONAL AND GENERAL REVENUES	$327,388,439	$246,798,441	$574,186,880	3.8

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

POPULATION GROUP SUMMARY--CITIES IN GROUP-158

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$10,848,815	5.4	$836,473	$11,685,288	$211,739	$11,473,549
MANAGEMENT AND SUPPORT	36,394,140	5.3	3,063,859	39,457,999	4,958,148	34,499,851
PUBLIC SAFETY						
POLICE	82,416,523	3.5	2,901,622	85,318,145	6,355,712	78,962,433
FIRE	22,324,872	2.1	1,868,982	24,193,854	2,247,928	21,945,926
EMERGENCY MEDICAL SERVICES	1,560,352	2.0	69,912	1,630,264	944,211	686,053
ANIMAL REGULATION	1,371,406	4.4	37,629	1,409,035	345,169	1,063,866
WEED ABATEMENT	314,392	2.5	3,729	318,121	160,598	157,523
STREET LIGHTING	4,372,679	2.8	28,565	4,401,244	553,778	3,847,466
DISASTER PREPAREDNESS	183,973	2.8	11,748	195,721	66,707	129,014
OTHER	159,920	1.9	59,406	219,326	130,305	89,021
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	39,334,063	5.6	15,565,198	54,899,261	37,768,651	17,130,610
STREET TREES & LANDSCAPING	3,272,603	3.1	243,056	3,515,659	40,537	3,475,122
PARKING FACILITIES	682,335	0.9	326,476	1,008,811	1,546,731	-537,920
PUBLIC TRANSIT	2,630,946	2.3	581,280	3,212,226	3,254,129	-41,903
AIRPORTS	1,087,189	0.5	1,684,783	2,771,972	2,526,026	245,946
PORTS AND HARBORS	1,502,177	1.2	588,026	2,090,203	2,945,865	-855,662
OTHER	46,608	0.8	357	46,965	18,289	28,676
COMMUNITY DEVELOPMENT						
PLANNING	9,119,132	6.3	118,819	9,237,951	1,342,738	7,895,213
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	11,151,073	2.9	220,027	11,371,100	14,284,053	-2,912,953
REDEVELOPMENT	7,007,303	18.8	306,498	7,313,801	9,591,807	-2,278,006
HOUSING	3,402,046	2.2	1,744,225	5,146,271	6,358,341	-1,212,070
EMPLOYMENT	378,782	0.4	49,530	428,312	429,057	-745
COMMUNITY PROMOTION	2,603,343	4.2	25,951	2,629,294	48,600	2,580,694
OTHER	1,263,403	2.4	4,007,478	5,270,881	4,142,280	1,128,601
HEALTH						
PHYSICAL & MENTAL HEALTH	485,996	1.5	543	486,539	269,653	216,886
HOSPITALS & SANITARIUMS						
SOLID WASTE	12,123,349	3.4	766,989	12,890,338	13,312,560	-422,222
SEWERS	31,617,165	6.3	16,474,425	48,091,590	48,740,337	-648,747
CEMETERIES	152,008	5.3	11,029	163,037	251,957	-88,920
OTHER	806,597	12.0	718,668	1,525,265	1,499,806	25,459
CULTURE AND LEISURE						
PARKS AND RECREATION	23,530,124	3.8	4,830,344	28,360,468	7,747,074	20,613,394
MARINA AND WHARFS	1,290,018	12.8	737,736	2,027,754	2,158,161	-130,407
LIBRARIES	1,767,618	0.8	496,973	2,264,591	776,692	1,487,899
MUSEUMS	716,353	7.2	166,111	882,464	129,947	752,517
GOLF COURSES	1,252,063	3.7	74,969	1,327,032	1,134,032	193,000
SPORTS ARENA/STADIUMS						
COMMUNITY CENTER/AUDITORIUMS	794,612	1.1	1,390,501	2,185,113	467,150	1,717,963
OTHER	508,931	3.1	718,616	1,227,547	1,218,770	8,777
PUBLIC UTILITIES						
WATER	32,034,377	4.1	6,829,171	38,863,548	40,387,786	-1,524,238
GAS	950,501	0.7	321,008	1,271,509	1,058,853	212,656
ELECTRIC	85,181,577	4.3	338,141	85,519,718	107,307,832	-21,788,114
OTHER	441,772	15.8	5,179	446,951	441,217	5,734
OTHER	212,722	0.3	66,924	279,646	215,213	64,433
TOTAL EXPENDITURES	$437,293,858	3.7	$68,290,956	$505,584,814	$327,388,439	$178,196,375

1986-87 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$1,892,699,790
LOCALLY ASSESSED	33,690,812,036
TOTAL ASSESSED	$35,583,511,826
LESS EXEMPTIONS:	
HOMEOWNERS	$931,417,401
OTHER	612,747,594
TOTAL EXEMPTIONS	$1,544,164,995
NET ASSESSED VALUE	$34,039,346,831

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$43,282,452
HOMEOWNERS	1,431,942
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	9,039,139
HOMEOWNERS PROPERTY TAX RELIEF	118,232
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,871,765
VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,00

REVENUE ACCOUNTS	AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,202)			ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 15,310)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$735,671	$735,671		$976,385	$976,385
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$445,762		445,762
PROPERTY TAX - PRIOR YEAR					64,301	64,301
OTHER PROPERTY TAXES					6,278	6,278
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,980	6,980			
SALES AND USE TAXES		943,136	943,136		1,087,159	1,087,159
TRANSPORTATION TAX	$159,695		159,695	25,440		25,440
TRANSIENT LODGING TAXES					7,925	7,925
FRANCHISES		174,594	174,594		125,637	125,637
BUSINESS LICENSE TAXES					100,917	100,917
REAL PROPERTY TRANSFER TAXES		49,481	49,481		61,930	61,930
UTILITY USERS TAX					395,750	395,750
OTHER NON-PROPERTY TAXES	290,256		290,256		608,799	608,799
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,286,330		1,286,330	59,772		59,772
OTHER LICENSES AND PERMITS	633		633	10,454		10,454
FINES AND FORFEITURES						
VEHICLE CODE FINES	155,441		155,441	44,771		44,771
OTHER FINES, FORFEITURES, AND PENALTIES					27,226	27,226
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	277,903	193,119	471,022	30,585	177,137	207,722
RENTS AND CONCESSIONS					101	101
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		575,087	575,087		435,989	435,989
STATE TRAILER COACH IN-LIEU TAX		4,485	4,485		51	51
STATE CIGARETTE TAX		50,492	50,492		45,092	45,092
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,164	24,164	23,982	39,712	63,694
STATE GASOLINE TAX	273,426		273,426	238,717		238,717
OTHER STATE GRANTS	616,365	496	616,861	287,062	32,665	319,727
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,054		4,054			
FEDERAL REVENUE SHARING		61,183	61,183		160,264	160,264
OTHER FEDERAL GRANTS	8,119		8,119	64,257		64,257
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,031		7,031
SPECIAL POLICE DEPARTMENT SERVICES				58,186		58,186
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	54,868		54,868	45,105		45,105
ANIMAL SHELTER FEES AND CHARGES				211		211
ENGINEERING FEES	28,544		28,544	4,451		4,451
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				550		550
SEWER SERVICE CHARGES AND CONNECTION FEES				309,032		309,032
SOLID WASTE REVENUES				35,976		35,976
FIRST AID AND AMBULANCE CHARGES				56,213		56,213
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	62,190		62,190	22,583		22,583
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,032		16,032
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,641		4,641	145,109		145,109
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,394	4,394
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,842		1,842
OTHER SOURCES OF REVENUES				556	22,646	23,202
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,222,465	$2,818,888	$6,041,353	$1,933,679	$4,380,358	$6,314,037

TABLE 3. CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	AGOURA HILLS OPERATING EXPENDITURE	FOOT-NOTES	AGOURA HILLS CAPITAL OUTLAY	AGOURA HILLS TOTAL EXPENDITURE	AGOURA HILLS FUNCTIONAL REVENUES	AGOURA HILLS NET EXPENDITURE	ALBANY OPERATING EXPENDITURE	FOOT-NOTES	ALBANY CAPITAL OUTLAY	ALBANY TOTAL EXPENDITURE	ALBANY FUNCTIONAL REVENUES	ALBANY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$90,605			$90,605		$90,605	$18,931			$18,931		$18,931
MANAGEMENT AND SUPPORT	644,100			644,100		644,100	970,429			970,429	$70,419	900,010
PUBLIC SAFETY												
POLICE	1,187,047	>		1,187,047	$155,441	1,031,606	1,949,235	#	$40,265	1,989,500	378,053	1,611,447
FIRE	57,563	>		57,563		57,563	422,235	#	3,537	425,772	58,485	367,287
EMERGENCY MEDICAL SERVICES		>					784,151	#	6,568	790,719	164,598	626,121
ANIMAL REGULATION	11,404			11,404		11,404	30,623			30,623	2,850	27,773
WEED ABATEMENT	10,707			10,707		10,707					550	-550
STREET LIGHTING	9,062	+		9,062		9,062	93,433	<		93,433		93,433
DISASTER PREPAREDNESS							12,828			12,828		12,828
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	263,056		$315,318	578,374	864,269	-285,895	326,841		2,988	329,829	394,540	-64,711
STREET TREES & LANDSCAPING	4,434			4,434		4,434	2,338			2,338	1,435	903
PARKING FACILITIES												
PUBLIC TRANSIT	83,981	+		83,981	211,507	-127,526	32,828	+		32,828	43,314	-10,486
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	221,992	#<		221,992	18,841	203,151	52,446	#		52,446		52,446
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	333,451			333,451	1,374,429	-1,040,978	64,483			64,483	116,359	-51,876
REDEVELOPMENT												
HOUSING							74,964			74,964	49,303	25,661
EMPLOYMENT												
COMMUNITY PROMOTION	24,971			24,971	8,119	16,852	6,076			6,076	1,393	4,683
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					25,037	<		25,037	35,976	-10,939
SEWERS		+					131,815	>		131,815	316,722	-184,907
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	295,426	#	997,746	1,293,172	589,859	703,313	492,658	#	40,894	533,552	175,682	357,870
MARINA AND WHARFS							128,753			128,753	124,000	4,753
LIBRARIES		+					4,808	+		4,808		4,808
MUSEUMS	659			659		659						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,238,458		$1,313,064	$4,551,522	$3,222,465	$1,329,057	$5,624,912		$94,252	$5,719,164	$1,933,679	$3,785,485

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	AGOURA HILLS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	AGOURA HILLS
STATE ASSESSED	$38,546,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,021,810,716	SECURED AND UNSECURED	$815,984
		HOMEOWNERS	25,511
TOTAL ASSESSED	$1,060,357,166		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,560,800	HOMEOWNERS PROPERTY TAX	
OTHER	1,000,538	RELIEF	
TOTAL EXEMPTIONS	$27,561,338	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$841,495
NET ASSESSED VALUE	$1,032,795,828	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ALBANY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ALBANY
STATE ASSESSED	$24,643,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	422,330,228	SECURED AND UNSECURED	$1,087,586
		HOMEOWNERS	37,545
TOTAL ASSESSED	$446,973,888		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	451,264
HOMEOWNERS	$21,665,000	HOMEOWNERS PROPERTY TAX	
OTHER	5,485,725	RELIEF	24
TOTAL EXEMPTIONS	$27,150,725	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,576,419
NET ASSESSED VALUE	$419,823,163	VOTER APPROVED TAX RATE	00.107400

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 14,664)			ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 13,328)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$438,002	$438,002		$807,836	$807,836
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					32,514	32,514
OTHER PROPERTY TAXES		17,980	17,980		2,084	2,084
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		911,944	911,944		1,198,282	1,198,282
TRANSPORTATION TAX	$320,661		320,661	$259,731		259,731
TRANSIENT LODGING TAXES		162,008	162,008		124,730	124,730
FRANCHISES		85,393	85,393		133,812	133,812
BUSINESS LICENSE TAXES		45,661	45,661		41,909	41,909
REAL PROPERTY TRANSFER TAXES		6,910	6,910		36,939	36,939
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		13,950	13,950	78,829	91,947	170,776
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				250		250
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	54,461		54,461	102,380		102,380
OTHER LICENSES AND PERMITS	3,325		3,325		2,705	2,705
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,660		50,660	45,166		45,166
OTHER FINES, FORFEITURES, AND PENALTIES		37,023	37,023		25,445	25,445
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	70,787	46,782	117,569	80,397	126,849	207,246
RENTS AND CONCESSIONS		27,180	27,180		19,711	19,711
ROYALTIES						
OTHER	910,838		910,838			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		417,593	417,593		376,580	376,580
STATE TRAILER COACH IN-LIEU TAX		9,252	9,252		16,918	16,918
STATE CIGARETTE TAX		40,485	40,485		43,989	43,989
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,622	21,622		18,933	18,933
STATE GASOLINE TAX	200,095		200,095	171,696		171,696
OTHER STATE GRANTS	1,013,943	24,586	1,038,529	210,294	7,661	217,955
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		205,457	205,457		145,454	145,454
OTHER FEDERAL GRANTS	2,976,939		2,976,939			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,290		7,290	6,269		6,269
SPECIAL POLICE DEPARTMENT SERVICES	2,578		2,578			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	27,440		27,440	49,832		49,832
ANIMAL SHELTER FEES AND CHARGES	1,524		1,524			
ENGINEERING FEES				186,172		186,172
STREET, SIDEWALK AND CURB REPAIRS	3,543		3,543			
WEED AND LOT CLEANING				860		860
SEWER SERVICE CHARGES AND CONNECTION FEES	598,627		598,627	283,024		283,024
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	102,940		102,940	52,470		52,470
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	619,690		619,690	1,191,145		1,191,145
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	36,790		36,790			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				14,601		14,601
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					17,134	17,134
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		15,119	15,119	20,127	53,069	73,196
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	386,202		386,202			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,388,333	$2,526,947	$9,915,280	$2,753,243	$3,324,501	$6,077,744

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ARCATA OPERATING EXPENDITURE	FOOT-NOTES	ARCATA CAPITAL OUTLAY	ARCATA TOTAL EXPENDITURE	ARCATA FUNCTIONAL REVENUES	ARCATA NET EXPENDITURE	ARROYO GRANDE OPERATING EXPENDITURE	FOOT-NOTES	ARROYO GRANDE CAPITAL OUTLAY	ARROYO GRANDE TOTAL EXPENDITURE	ARROYO GRANDE FUNCTIONAL REVENUES	ARROYO GRANDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$166,343			$166,343		$166,343	$85,284		$2,222	$87,506		$87,506
MANAGEMENT AND SUPPORT	425,978		$12,976	438,954	$130,549	308,405	870,996		701,079	1,572,075	$11,507	1,560,568
PUBLIC SAFETY												
POLICE	1,108,639	#	14,933	1,123,572	98,411	1,025,161	785,077	#	57,681	842,758	7,436	835,322
FIRE		+					142,809	#&	46,765	189,574	860	188,714
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	32,800			32,800	3,800	29,000	13,019			13,019		13,019
WEED ABATEMENT	37,633			37,633		37,633						
STREET LIGHTING	94,372	#		94,372		94,372	86,362	<		86,362		86,362
DISASTER PREPAREDNESS												
OTHER							68,351		1,399	69,750		69,750
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	295,017		250,423	545,440	451,383	94,057	349,331		589,176	938,507	533,497	405,010
STREET TREES & LANDSCAPING												
PARKING FACILITIES							2,883			2,883	7,225	-4,342
PUBLIC TRANSIT	273,377	#	4,255	277,632	364,124	-86,492	54,949	>		54,949	54,949	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	122,034	#	221	122,255	26,522	95,733	121,005	#	855	121,860	56,101	65,759
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	78,414		113	78,527	89,191	-10,664	114,871		5,300	120,171	288,552	-168,381
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	62,907			62,907	62,907		3,210			3,210		3,210
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	718,654	#	3,621,107	4,339,761	4,156,742	183,019	177,198	#>	122,905	300,103	344,578	-44,475
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,171,948	#	101,322	1,273,270	1,090,315	182,955	312,481	#	346,788	659,269	218,423	440,846
MARINA AND WHARFS												
LIBRARIES	20,942	>		20,942		20,942		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	630,367	#	38,636	669,003	914,389	-245,386	917,036	#	410,542	1,327,578	1,230,115	97,463
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,239,425		$4,043,986	$9,283,411	$7,388,333	$1,895,078	$4,104,862		$2,284,712	$6,389,574	$2,753,243	$3,636,331

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ARCATA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ARCATA
STATE ASSESSED	$17,906,520	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	302,343,298	SECURED AND UNSECURED	$493,379
		HOMEOWNERS	23,054
TOTAL ASSESSED	$320,249,818		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,403,024	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,156,096		
TOTAL EXEMPTIONS	$20,559,120	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$516,433
NET ASSESSED VALUE	$299,690,698	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ARROYO GRANDE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ARROYO GRANDE
STATE ASSESSED	$17,136,460	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	436,860,169	SECURED AND UNSECURED	$939,931
		HOMEOWNERS	19,845
TOTAL ASSESSED	$453,996,629		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$19,523,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,686,577		
TOTAL EXEMPTIONS	$25,209,577	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$959,776
NET ASSESSED VALUE	$428,787,052	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,762)			ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 19,989)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$752,142	$752,142
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					27,654	27,654
OTHER PROPERTY TAXES					727	727
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,242	3,242
SALES AND USE TAXES		$1,043,097	$1,043,097		1,204,836	1,204,836
TRANSPORTATION TAX	$153,055		153,055	$372,720		372,720
TRANSIENT LODGING TAXES		121,149	121,149		67,195	67,195
FRANCHISES		115,744	115,744		254,144	254,144
BUSINESS LICENSE TAXES		48,517	48,517		64,256	64,256
REAL PROPERTY TRANSFER TAXES		22,745	22,745		38,447	38,447
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					93,828	93,828
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	126,921		126,921			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	134,837		134,837	303,526		303,526
OTHER LICENSES AND PERMITS	423		423	38		38
FINES AND FORFEITURES						
VEHICLE CODE FINES	97,780		97,780	74,397		74,397
OTHER FINES, FORFEITURES, AND PENALTIES		41,584	41,584		193	193
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,828	44,756	81,584	8,640	95,079	103,719
RENTS AND CONCESSIONS		75,772	75,772		22,387	22,387
ROYALTIES						
OTHER					193	193
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		459,520	459,520		536,372	536,372
STATE TRAILER COACH IN-LIEU TAX		5,993	5,993		9,597	9,597
STATE CIGARETTE TAX		42,196	42,196		53,518	53,518
STATE HOMEOWNERS PROPERTY TAX RELIEF					17,556	17,556
STATE GASOLINE TAX	198,412		198,412	243,304		243,304
OTHER STATE GRANTS	100,402	283	100,685	159,759	7,482	167,241
COUNTY GRANTS OF STATE GASOLINE TAX	20,625		20,625			
COUNTY GRANTS	3,688		3,688			
FEDERAL REVENUE SHARING		120,402	120,402		182,176	182,176
OTHER FEDERAL GRANTS	118,575		118,575	67,074		67,074
OTHER TAXES IN-LIEU					2,775	2,775
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,910		14,910	52,946		52,946
SPECIAL POLICE DEPARTMENT SERVICES				87,133		87,133
SPECIAL FIRE DEPARTMENT SERVICES				298		298
PLAN CHECKING FEES				87,968		87,968
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				9,425		9,425
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				21,596		21,596
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	254,690		254,690			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	37,928		37,928	198,256		198,256
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				32,932		32,932
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					8,741	8,741
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		7,472	7,472		74,935	74,935
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,299,074	$2,149,230	$3,448,304	$1,720,012	$3,517,475	$5,237,487

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ARTESIA OPERATING EXPENDITURE	FOOT-NOTES	ARTESIA CAPITAL OUTLAY	ARTESIA TOTAL EXPENDITURE	ARTESIA FUNCTIONAL REVENUES	ARTESIA NET EXPENDITURE	ATASCADERO OPERATING EXPENDITURE	FOOT-NOTES	ATASCADERO CAPITAL OUTLAY	ATASCADERO TOTAL EXPENDITURE	ATASCADERO FUNCTIONAL REVENUES	ATASCADERO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$168,847		$2,872	$171,719		$171,719	$28,400			$28,400		$28,400
MANAGEMENT AND SUPPORT	313,142		19,955	333,097		333,097	737,009		$364,042	1,101,051	$44,357	1,056,694
PUBLIC SAFETY												
POLICE	576,740	>	1,155	577,895	$97,780	480,115	1,142,053	#	42,026	1,184,079	187,505	996,574
FIRE		>					534,930	#&	33,888	568,818	298	568,520
EMERGENCY MEDICAL SERVICES		>						@				
ANIMAL REGULATION	11,116			11,116		11,116						
WEED ABATEMENT											21,596	-21,596
STREET LIGHTING	121,066	+		121,066	126,921	-5,855		<				
DISASTER PREPAREDNESS	500			500		500						
OTHER	36,991			36,991		36,991						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	275,720		16,713	292,433	342,007	-49,574	326,884		337,247	664,131	547,248	116,883
STREET TREES & LANDSCAPING	29,517			29,517		29,517						
PARKING FACILITIES												
PUBLIC TRANSIT	2,357	@		2,357	171,003	-168,646	201,514	<>		201,514	259,908	-58,394
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	98,477	#><	2,500	100,977	35,241	65,736	431,744	#	47,813	479,557		479,557
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	93,662		83,326	176,988	233,504	-56,516	144,218			144,218	453,865	-309,647
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	76,236			76,236		76,236						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	280,865	<		280,865	254,690	26,175		<				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	408,133	#	7,052	415,185	37,928	377,257	494,272	#	45,168	539,440	205,235	334,205
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,493,369		$133,573	$2,626,942	$1,299,074	$1,327,868	$4,041,024		$870,184	$4,911,208	$1,720,012	$3,191,196

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ARTESIA	ATASCADERO
STATE ASSESSED	$47,609,580	$26,103,350
LOCALLY ASSESSED	342,386,815	628,614,681
TOTAL ASSESSED	$389,996,395	$654,718,031
LESS EXEMPTIONS:		
HOMEOWNERS	$14,817,600	$27,369,057
OTHER	7,290,723	9,081,230
TOTAL EXEMPTIONS	$22,108,323	$36,450,287
NET ASSESSED VALUE	$367,888,072	$618,267,744

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ARTESIA	ATASCADERO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$1,184,568
HOMEOWNERS		25,010
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$1,209,578
VOTER APPROVED TAX RATE		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATWATER (MERCED COUNTY) (CURRENT EST. POP. 20,541) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 17,023) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$520,002	$520,002		$657,890	$657,890
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$30,727		30,727	$32,422		32,422
PROPERTY TAX - PRIOR YEAR		25,315	25,315			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					98	98
SALES AND USE TAXES		519,902	519,902		1,018,376	1,018,376
TRANSPORTATION TAX	348,680		348,680	330,044		330,044
TRANSIENT LODGING TAXES		1,946	1,946		31,617	31,617
FRANCHISES		160,274	160,274		162,153	162,153
BUSINESS LICENSE TAXES		47,222	47,222		72,382	72,382
REAL PROPERTY TRANSFER TAXES		12,797	12,797		15,660	15,660
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	49,970	1,728	51,698			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	105,199		105,199	83,444		83,444
OTHER LICENSES AND PERMITS	14,678		14,678	16,631		16,631
FINES AND FORFEITURES						
VEHICLE CODE FINES	61,535		61,535	301,302		301,302
OTHER FINES, FORFEITURES, AND PENALTIES		14,503	14,503	420	13,718	14,138
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	18,506	169,735	188,241	349,247	111,085	460,332
RENTS AND CONCESSIONS	2,099		2,099	4,891	100	4,991
ROYALTIES						
OTHER				866		866
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		558,789	558,789		472,741	472,741
STATE TRAILER COACH IN-LIEU TAX		158	158		14,643	14,643
STATE CIGARETTE TAX		42,234	42,234		45,300	45,300
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,345	19,345		20,021	20,021
STATE GASOLINE TAX	272,950		272,950	230,978		230,978
OTHER STATE GRANTS	151,315	21,518	172,833	224,851	9,033	233,884
COUNTY GRANTS OF STATE GASOLINE TAX				13,636		13,636
COUNTY GRANTS				2,880		2,880
FEDERAL REVENUE SHARING		222,066	222,066		233,294	233,294
OTHER FEDERAL GRANTS	380,264		380,264	353,264		353,264
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				46,000		46,000
SPECIAL POLICE DEPARTMENT SERVICES	2,941		2,941	2,000		2,000
SPECIAL FIRE DEPARTMENT SERVICES				7,460		7,460
PLAN CHECKING FEES	7,113		7,113	120,320		120,320
ANIMAL SHELTER FEES AND CHARGES	65		65	3,583		3,583
ENGINEERING FEES	3,818		3,818	19,139		19,139
STREET, SIDEWALK AND CURB REPAIRS				6,408		6,408
WEED AND LOT CLEANING	651		651	533		533
SEWER SERVICE CHARGES AND CONNECTION FEES	1,040,512		1,040,512	870,624		870,624
SOLID WASTE REVENUES	505,244		505,244	834,253		834,253
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	43,167		43,167	45,612		45,612
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	530,767		530,767	1,231,414		1,231,414
ELECTRIC REVENUES				6,859,073		6,859,073
GAS REVENUES						
AIRPORT REVENUES	4,083		4,083	166,796		166,796
CEMETERY REVENUES						
HOUSING REVENUES	6,594		6,594			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,483		13,483	21,059		21,059
QUASI-EXTERNAL TRANSACTIONS				1,000		1,000
OTHER CURRENT SERVICE CHARGES	28,216		28,216	10,468		10,468
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		23,292	23,292		202,870	202,870
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,223		3,223	819		819
OTHER SOURCES OF REVENUES	8,511	164,300	172,811	16,351	154,311	170,662
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,817,377		1,817,377
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,634,311	$2,525,126	$6,159,437	$14,025,165	$3,235,292	$17,260,457

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ATWATER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BANNING OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,757			$31,757		$31,757	$38,883			$38,883		$38,883
MANAGEMENT AND SUPPORT	626,610		$21,776	648,386	$28,782	619,604	790,040		$7,155	797,195	$17,526	779,669
PUBLIC SAFETY												
POLICE	1,180,751	#&	76,678	1,257,429	82,324	1,175,105	1,360,310	#	59,649	1,419,959	173,594	1,246,365
FIRE	335,525	#&	10,274	345,799		345,799	575,224	#&	54,381	629,605	26,762	602,843
EMERGENCY MEDICAL SERVICES		+					63,265	#+		63,265		63,265
ANIMAL REGULATION	32,544		13,182	45,726	9,370	36,356	52,110		14,433	66,543	12,496	54,047
WEED ABATEMENT					651	-651					533	-533
STREET LIGHTING		+					89,263	#		89,263	89,263	
DISASTER PREPAREDNESS							1,137			1,137		1,137
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	231,038		648,958	879,996	1,107,130	-227,134	364,294		133,965	498,259	560,804	-62,545
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	79,749	<		79,749	48,789	30,960	158,615	#	33,763	192,378	182,036	10,342
AIRPORTS	19,982			19,982	9,083	10,899	131,431		272,883	404,314	426,348	-22,034
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	152,015	#		152,015	2,918	149,097	200,276	#	4,651	204,927	51,588	153,339
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	164,464			164,464	116,130	48,334	232,523		3,818	236,341	256,964	-20,623
REDEVELOPMENT												
HOUSING					6,594	-6,594	18,945			18,945	4,636	14,309
EMPLOYMENT							3,340			3,340	3,340	
COMMUNITY PROMOTION							20,013			20,013		20,013
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	386,451	<		386,451	535,971	-149,520	675,846	<		675,846	872,258	-196,412
SEWERS	745,132	#	16,905	762,037	1,040,512	-278,475	660,065	#	237,799	897,864	1,194,922	-297,058
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	347,328	#	22,712	370,040	103,606	266,434	414,817	#	81,913	496,730	134,085	362,645
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,730		29	11,759	3,173	8,586						
OTHER												
PUBLIC UTILITIES												
WATER	514,996	#	24,157	539,153	539,278	-125	934,375	#	1,129,499	2,063,874	1,888,821	175,053
GAS												
ELECTRIC							5,446,683		468,678	5,915,361	8,129,189	-2,213,828
OTHER							634			634		634
OTHER							55,000			55,000		55,000
TOTAL EXPENDITURES	$4,860,072		$834,671	$5,694,743	$3,634,311	$2,060,432	$12,287,089		$2,502,587	$14,789,676	$14,025,165	$764,511

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,594,220	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$602,057
LOCALLY ASSESSED	294,738,140	HOMEOWNERS	22,450
TOTAL ASSESSED	$313,332,360	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	9,005
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	478
HOMEOWNERS	$17,908,407		
OTHER	7,171,285		
TOTAL EXEMPTIONS	$25,079,692	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$633,990
NET ASSESSED VALUE	$288,252,668	VOTER APPROVED TAX RATE	00.002700

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$24,206,930	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$726,216
LOCALLY ASSESSED	311,423,280	HOMEOWNERS	25,798
TOTAL ASSESSED	$335,630,210	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	31,319
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,216
HOMEOWNERS	$19,764,222		
OTHER	5,651,773		
TOTAL EXEMPTIONS	$25,415,995	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$785,549
NET ASSESSED VALUE	$310,214,215	VOTER APPROVED TAX RATE	00.011400

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1985-86--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 20,048)			BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 21,178)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$556,682	$556,682		$3,371,726	$3,371,726
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$167,576		167,576	$284,491		284,491
PROPERTY TAX - PRIOR YEAR		41,342	41,342		31,836	31,836
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,179,944	2,179,944		1,173,788	1,173,788
TRANSPORTATION TAX	377,471		377,471	155,593		155,593
TRANSIENT LODGING TAXES		411,266	411,266		10,114	10,114
FRANCHISES		247,902	247,902		490,532	490,532
BUSINESS LICENSE TAXES		95,791	95,791		57,671	57,671
REAL PROPERTY TRANSFER TAXES		11,365	11,365		62,319	62,319
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		26,625	26,625			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	150,101		150,101	196,054		196,054
OTHER LICENSES AND PERMITS	2,966		2,966			
FINES AND FORFEITURES						
VEHICLE CODE FINES	66,615		66,615	42,228		42,228
OTHER FINES, FORFEITURES, AND PENALTIES		9,925	9,925		16,921	16,921
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	420,308	687,796	1,108,104		326,919	326,919
RENTS AND CONCESSIONS		800	800		7,765	7,765
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		557,359	557,359		504,331	504,331
STATE TRAILER COACH IN-LIEU TAX		25,000	25,000		8,092	8,092
STATE CIGARETTE TAX		72,466	72,466		44,974	44,974
STATE HOMEOWNERS PROPERTY TAX RELIEF	12,324	27,218	39,542		193,775	193,775
STATE GASOLINE TAX	264,771		264,771	256,768		256,768
OTHER STATE GRANTS	211,139	11,920	223,059	160,569	48,516	209,085
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		314,533	314,533		111,950	111,950
OTHER FEDERAL GRANTS	65,771		65,771			
OTHER TAXES IN-LIEU	2,036	4,819	6,855			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,815		2,815	216		216
SPECIAL POLICE DEPARTMENT SERVICES				8,108		8,108
SPECIAL FIRE DEPARTMENT SERVICES				5,568		5,568
PLAN CHECKING FEES	44,402		44,402	145,451		145,451
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	45,955		45,955	172,379		172,379
STREET, SIDEWALK AND CURB REPAIRS	946		946			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	794,078		794,078	1,129,654		1,129,654
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				128,988		128,988
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,265,475		2,265,475
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				2,600		2,600
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	11,767,182		11,767,182			
TRANSIT REVENUES	48,468		48,468	24,047		24,047
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	141,864		141,864	3,050		3,050
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		51,825	51,825		3,250	3,250
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	103,652	82,598	186,250		34,270	34,270
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,690,440	$5,417,176	$20,107,616	$4,981,239	$6,498,749	$11,479,988

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BARSTOW OPERATING EXPENDITURE	FOOT-NOTES	BARSTOW CAPITAL OUTLAY	BARSTOW TOTAL EXPENDITURE	BARSTOW FUNCTIONAL REVENUES	BARSTOW NET EXPENDITURE	BENICIA OPERATING EXPENDITURE	FOOT-NOTES	BENICIA CAPITAL OUTLAY	BENICIA TOTAL EXPENDITURE	BENICIA FUNCTIONAL REVENUES	BENICIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$208,373		$10,306	$218,679	$3,000	$215,679	$277,663		$34,314	$311,977	----------	$311,977
MANAGEMENT AND SUPPORT	407,196		3,323	410,519	20,640	389,879	531,955		1,711	533,666	----------	533,666
PUBLIC SAFETY												
POLICE	1,969,726	#&	4,037	1,973,763	129,524	1,844,239	1,826,224	#&	5,159	1,831,383	$27,348	1,804,035
FIRE	----------	+	----------	----------	----------	----------	1,839,987	#&	672	1,840,659	5,568	1,835,091
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
ANIMAL REGULATION	44,589		----------	44,589	----------	44,589	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	26,481		----------	26,481	----------	26,481
STREET LIGHTING	118,561	#+	----------	118,561	----------	118,561	155,677	<	----------	155,677	----------	155,677
DISASTER PREPAREDNESS	290		----------	290	----------	290	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	848,259		186,894	1,035,153	706,122	329,031	484,293		----------	484,293	391,635	92,658
STREET TREES & LANDSCAPING	38,485		----------	38,485	----------	38,485	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	233,077	#<	----------	233,077	223,569	9,508	119,650	<	----------	119,650	179,640	-59,990
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	116,608	#	1,345	117,953	----------	117,953	229,546	#	1,473	231,019	260,143	-29,124
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	470,884		653	471,537	245,464	226,073	383,244		1,554	384,798	318,046	66,752
REDEVELOPMENT	75,314		----------	75,314	73,265	2,049	----------		----------	----------	----------	----------
HOUSING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	49,742		----------	49,742	----------	49,742	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	11,167,497		332,959	11,500,456	12,059,647	-559,191	----------		----------	----------	----------	----------
SOLID WASTE	----------	<	----------	----------	----------	----------	----------	<	----------	----------	----------	----------
SEWERS	1,233,058	#	526,052	1,759,110	1,146,993	612,117	1,163,904	#	----------	1,163,904	1,129,654	34,250
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	2,600	-2,600
OTHER	7,873		28,079	35,952	82,216	-46,264	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	9,134	+	----------	9,134	----------	9,134	833,699	#	4,220	837,919	128,988	708,931
MARINA AND WHARFS	----------		----------	----------	----------	----------	351,353		135,505	486,858	----------	486,858
LIBRARIES	----------	+	----------	----------	----------	----------	161,465	#	4,456	165,921	----------	165,921
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	----------	+	----------	----------	----------	----------	1,749,071	#	----------	1,749,071	2,265,475	-516,404
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	22,985		300	23,285	272,142	-248,857
TOTAL EXPENDITURES	$16,998,666		$1,093,648	$18,092,314	$14,690,440	$3,401,874	$10,157,197		$189,364	$10,346,561	$4,981,239	$5,365,322

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BARSTOW	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BARSTOW
STATE ASSESSED	$69,367,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	384,042,221	SECURED AND UNSECURED	$647,332
		HOMEOWNERS	27,660
TOTAL ASSESSED	$453,409,981		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	175,094
HOMEOWNERS	$21,633,832	HOMEOWNERS PROPERTY TAX	
OTHER	7,362,872	RELIEF	12,223
TOTAL EXEMPTIONS	$28,996,704	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$862,309
NET ASSESSED VALUE	$424,413,277		
		VOTER APPROVED TAX RATE	00.056500

1986-87 ASSESSED VALUATION	BENICIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BENICIA
STATE ASSESSED	$26,737,770	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,167,251,945	SECURED AND UNSECURED	$3,530,083
		HOMEOWNERS	146,539
TOTAL ASSESSED	$1,193,989,715		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	260,866
HOMEOWNERS	$32,775,400	HOMEOWNERS PROPERTY TAX	
OTHER	4,820,466	RELIEF	7,342
TOTAL EXEMPTIONS	$37,595,866	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,944,830
NET ASSESSED VALUE	$1,156,393,849		
		VOTER APPROVED TAX RATE	00.022400

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 18,058)			CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 17,973)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$797,570	$797,570		$488,973	$488,973
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,624		24,624	$29,541		29,541
PROPERTY TAX - PRIOR YEAR		17,591	17,591		26,685	26,685
OTHER PROPERTY TAXES		7,322	7,322		3,450	3,450
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,012,605	1,012,605		1,179,917	1,179,917
TRANSPORTATION TAX	254,118		254,118	278,651		278,651
TRANSIENT LODGING TAXES		62,062	62,062		70,024	70,024
FRANCHISES		85,974	85,974		63,948	63,948
BUSINESS LICENSE TAXES		55,231	55,231		166,553	166,553
REAL PROPERTY TRANSFER TAXES		3,495	3,495		6,129	6,129
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	33,806		33,806	54,517		54,517
OTHER LICENSES AND PERMITS	5,984	51	6,035	2,371		2,371
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,129		32,129	32,867		32,867
OTHER FINES, FORFEITURES, AND PENALTIES		4,719	4,719		33,564	33,564
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		136,017	136,017	57,145	175,953	233,098
RENTS AND CONCESSIONS	11,665	3,828	15,493		82,162	82,162
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		503,452	503,452		485,096	485,096
STATE TRAILER COACH IN-LIEU TAX		3,765	3,765		2,379	2,379
STATE CIGARETTE TAX		47,661	47,661		49,872	49,872
STATE HOMEOWNERS PROPERTY TAX RELIEF		42,134	42,134		31,869	31,869
STATE GASOLINE TAX	217,048		217,048	204,916		204,916
OTHER STATE GRANTS	479,419	24,447	503,866	592,696	16,308	609,004
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				73,139		73,139
FEDERAL REVENUE SHARING		103,575	103,575		478,464	478,464
OTHER FEDERAL GRANTS	82,280		82,280	68,371		68,371
OTHER TAXES IN-LIEU		4,976	4,976		10,041	10,041
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,817		3,817	5,865		5,865
SPECIAL POLICE DEPARTMENT SERVICES	8,842		8,842	27,337		27,337
SPECIAL FIRE DEPARTMENT SERVICES	70,912		70,912			
PLAN CHECKING FEES	7,925		7,925	16,069		16,069
ANIMAL SHELTER FEES AND CHARGES	930		930	1,147		1,147
ENGINEERING FEES	1,274		1,274	300		300
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	285,889		285,889	332,273		332,273
SOLID WASTE REVENUES	511,502		511,502	466,582		466,582
FIRST AID AND AMBULANCE CHARGES				48,038		48,038
LIBRARY FINES AND FEES	6,772		6,772	15,054		15,054
PARKING FACILITIES	1,622		1,622	138,839		138,839
PARKS AND RECREATION FEES	23,684		23,684	11,335		11,335
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,200,578		1,200,578	920,759		920,759
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	88,955		88,955	87,212		87,212
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	747		747	49,770		49,770
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		51,085	51,085		425,576	425,576
CONTRIBUTIONS FROM NON-GOVT SOURCES		125	125			
OTHER SOURCES OF REVENUES		285,951	285,951		55,155	55,155
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,354,522	$3,253,636	$6,608,158	$3,514,794	$3,852,118	$7,366,912

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BRAWLEY OPERATING EXPENDITURE	FOOT-NOTES	BRAWLEY CAPITAL OUTLAY	BRAWLEY TOTAL EXPENDITURE	BRAWLEY FUNCTIONAL REVENUES	BRAWLEY NET EXPENDITURE	CALEXICO OPERATING EXPENDITURE	FOOT-NOTES	CALEXICO CAPITAL OUTLAY	CALEXICO TOTAL EXPENDITURE	CALEXICO FUNCTIONAL REVENUES	CALEXICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$71,795			$71,795		$71,795	$139,441			$139,441		$139,441
MANAGEMENT AND SUPPORT	403,448		$42,127	445,575	$747	444,828	392,931			392,931	$2,119	390,812
PUBLIC SAFETY												
POLICE	1,513,717	#	51,370	1,565,087	48,114	1,516,973	1,399,967	#&	$59,086	1,459,053	37,186	1,421,867
FIRE	808,668	#&	6,889	815,557	70,912	744,645	645,462	#&	14,081	659,543	73,139	586,404
EMERGENCY MEDICAL SERVICES		+					131,136	#>		131,136	48,038	83,098
ANIMAL REGULATION	20,000			20,000	930	19,070	33,077			33,077	2,737	30,340
WEED ABATEMENT												
STREET LIGHTING		>					672	+		672		672
DISASTER PREPAREDNESS							3,138			3,138		3,138
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	488,134		17,822	505,956	475,579	30,377	371,334		321,633	692,967	723,836	-30,869
STREET TREES & LANDSCAPING					115	-115						
PARKING FACILITIES					1,622	-1,622	169,026			169,026	138,839	30,187
PUBLIC TRANSIT	33,562	<		33,562	23,871	9,691		@				
AIRPORTS	79,226		11,328	90,554	90,202	352	92,422		38,274	130,696	145,602	-14,906
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	29,010	#		29,010		29,010	57,938	#		57,938		57,938
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	58,020			58,020	45,663	12,357	176,735			176,735	77,076	99,659
REDEVELOPMENT	9,659			9,659		9,659						
HOUSING	101,484			101,484	81,033	20,451	138,910			138,910	68,371	70,539
EMPLOYMENT												
COMMUNITY PROMOTION	44,750			44,750		44,750	84,773			84,773		84,773
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							57,707			57,707		57,707
HOSPITALS & SANITARIUMS												
SOLID WASTE	472,220	#	30,432	502,652	511,502	-8,850	459,271	#	74,632	533,903	466,582	67,321
SEWERS	229,816	#	13,537	243,353	285,889	-42,536	264,345	#	19,829	284,174	361,814	-77,640
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	617,833	#	389,039	1,006,872	469,232	537,640	411,797	#	9,760	421,557	11,335	410,222
MARINA AND WHARFS												
LIBRARIES	121,223	#		121,223	16,772	104,451	163,858	#	453,070	616,928	425,054	191,874
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							56,550			56,550	12,307	44,243
OTHER	18,836			18,836	11,665	7,171						
PUBLIC UTILITIES												
WATER	564,945	#	59,034	623,979	1,220,674	-596,695	766,620	#		766,620	920,759	-154,139
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,686,346		$621,578	$6,307,924	$3,354,522	$2,953,402	$6,017,110		$990,365	$7,007,475	$3,514,794	$3,492,681

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

BRAWLEY 1986-87 ASSESSED VALUATION		BRAWLEY 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,636,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	246,274,610	SECURED AND UNSECURED	$847,644
		HOMEOWNERS	28,134
TOTAL ASSESSED	$256,910,910		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,693,568	HOMEOWNERS PROPERTY TAX	
OTHER	6,209,036	RELIEF	
TOTAL EXEMPTIONS	$23,902,604	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$875,778
NET ASSESSED VALUE	$233,008,306		
		VOTER APPROVED TAX RATE	

CALEXICO 1986-87 ASSESSED VALUATION		CALEXICO 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,914,140	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	220,352,839	SECURED AND UNSECURED	$497,056
		HOMEOWNERS	16,498
TOTAL ASSESSED	$230,266,979		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,093
HOMEOWNERS	$13,030,354	HOMEOWNERS PROPERTY TAX	
OTHER	3,373,723	RELIEF	
TOTAL EXEMPTIONS	$16,404,077	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$515,647
NET ASSESSED VALUE	$213,862,902		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 11,712)			CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 19,210)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$489,241	$489,241		$451,720	$451,720
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,539	8,539		18,364	18,364
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,118	8,118			
SALES AND USE TAXES		636,923	636,923		2,400,460	2,400,460
TRANSPORTATION TAX	$24,342		24,342			
TRANSIENT LODGING TAXES		324,401	324,401		761,613	761,613
FRANCHISES		167,091	167,091		327,105	327,105
BUSINESS LICENSE TAXES		28,860	28,860		143,377	143,377
REAL PROPERTY TRANSFER TAXES		21,601	21,601		66,624	66,624
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		103,046	103,046	$365,004		365,004
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	79,323		79,323			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	69,251		69,251	186,782		186,782
OTHER LICENSES AND PERMITS	995		995	67,596	4,153	71,749
FINES AND FORFEITURES						
VEHICLE CODE FINES	48,760		48,760	37,852		37,852
OTHER FINES, FORFEITURES, AND PENALTIES		26,810	26,810		5,482	5,482
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	22,920	101,361	124,281	90,333	320,273	410,606
RENTS AND CONCESSIONS	42,243		42,243			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		324,908	324,908		465,859	465,859
STATE TRAILER COACH IN-LIEU TAX		13,785	13,785		28,197	28,197
STATE CIGARETTE TAX		30,590	30,590		71,032	71,032
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,393	13,393		13,022	13,022
STATE GASOLINE TAX	157,259		157,259	232,564		232,564
OTHER STATE GRANTS	115,235	5,966	121,201	106,134	6,757	112,891
COUNTY GRANTS OF STATE GASOLINE TAX	167,434		167,434	131,884		131,884
COUNTY GRANTS						
FEDERAL REVENUE SHARING		97,137	97,137		286,801	286,801
OTHER FEDERAL GRANTS	37,440		37,440	79,330		79,330
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	71,009		71,009	88,196		88,196
SPECIAL POLICE DEPARTMENT SERVICES	6,651		6,651	30,573		30,573
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	36,970		36,970	252,769		252,769
ANIMAL SHELTER FEES AND CHARGES	40		40	1,067		1,067
ENGINEERING FEES	68,741		68,741	43,488		43,488
STREET, SIDEWALK AND CURB REPAIRS	200		200			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	4,287		4,287			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	289		289			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	177		177			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	667		667			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	286	2,143	2,429			
CONTRIBUTIONS FROM NON-GOVT SOURCES	961	7,840	8,801			
OTHER SOURCES OF REVENUES	845	14,792	15,637	40,006	190,125	230,131
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				5,130,000		5,130,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$956,325	$2,426,545	$3,382,870	$6,883,578	$5,560,964	$12,444,542

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CARPINTERIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CATHEDRAL CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,514			$218,514	$667	$217,847	$405,130			$405,130		$405,130
MANAGEMENT AND SUPPORT	319,877		$111,928	431,805	7,869	423,936	913,534		$89,049	1,002,583		1,002,583
PUBLIC SAFETY												
POLICE	1,033,624	#	42,523	1,076,147	65,911	1,010,236	1,827,264	#	12,346	1,839,610	$70,579	1,769,031
FIRE		+					163,012	#&>	713	163,725		163,725
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	7,880			7,880	40	7,840	43,170			43,170	7,723	35,447
WEED ABATEMENT												
STREET LIGHTING		<>						>				
DISASTER PREPAREDNESS	4,066			4,066		4,066						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	153,872		300,140	454,012	438,103	15,909	1,186,561		17,935	1,204,496	678,097	526,399
STREET TREES & LANDSCAPING	56,905		63,914	120,819	80,167	40,652						
PARKING FACILITIES	5,939		81,550	87,489	248	87,241						
PUBLIC TRANSIT	34,960	#+	35,410	70,370	37,965	32,405		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	186,196	#>	7,403	193,599	71,009	122,590	266,707	#<		266,707		266,707
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	200,033			200,033	176,157	23,876	532,778		1,698	534,476	997,179	-462,703
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	22,365			22,365		22,365	57,574			57,574		57,574
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	6,259			6,259		6,259						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						>				
CEMETERIES												
OTHER	29,961		1,703	31,664		31,664						
CULTURE AND LEISURE												
PARKS AND RECREATION	145,874	#&<	142,696	288,570	68,233	220,337		<>				
MARINA AND WHARFS												
LIBRARIES	3,671	+		3,671		3,671		>				
MUSEUMS	1,573			1,573		1,573						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	10,475		4,245	14,720	9,956	4,764	214,701			214,701	5,130,000	-4,915,299
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,442,044		$791,512	$3,233,556	$956,325	$2,277,231	$5,610,431		$121,741	$5,732,172	$6,883,578	$-1,151,406

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CARPINTERIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CARPINTERIA
STATE ASSESSED	$22,726,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	434,344,058	SECURED AND UNSECURED	$525,197
		HOMEOWNERS	14,182
TOTAL ASSESSED	$457,070,988		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,550,798	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,679,494		
TOTAL EXEMPTIONS	$16,230,292	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$539,379
NET ASSESSED VALUE	$440,840,696	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	CATHEDRAL CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CATHEDRAL CITY
STATE ASSESSED	$45,457,790	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	731,170,464	SECURED AND UNSECURED	$349,358
		HOMEOWNERS	12,353
TOTAL ASSESSED	$776,628,254		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,041,495	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,278,570		
TOTAL EXEMPTIONS	$20,320,065	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$361,711
NET ASSESSED VALUE	$756,308,189	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 17,320)			CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 13,275)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$590,525	$590,525		$332,348	$332,348
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,815		1,815			
PROPERTY TAX - PRIOR YEAR		32,705	32,705			
OTHER PROPERTY TAXES		1,154	1,154			
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,565	21,565
SALES AND USE TAXES		1,265,318	1,265,318		578,833	578,833
TRANSPORTATION TAX	412,575		412,575	$164,355		164,355
TRANSIENT LODGING TAXES		7,571	7,571		60,086	60,086
FRANCHISES		129,284	129,284		72,571	72,571
BUSINESS LICENSE TAXES		136,400	136,400		34,212	34,212
REAL PROPERTY TRANSFER TAXES		21,644	21,644		8,509	8,509
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	58,740		58,740			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				31,008		31,008
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	275,469		275,469	48,130		48,130
OTHER LICENSES AND PERMITS	15,694		15,694	19,525		19,525
FINES AND FORFEITURES						
VEHICLE CODE FINES	101,206		101,206	62,854		62,854
OTHER FINES, FORFEITURES, AND PENALTIES		51,477	51,477			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	285,700	560,307	846,007	30,819	110,618	141,437
RENTS AND CONCESSIONS		30,825	30,825			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		479,750	479,750		378,038	378,038
STATE TRAILER COACH IN-LIEU TAX		17,682	17,682		28,195	28,195
STATE CIGARETTE TAX		50,370	50,370		32,479	32,479
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,610	27,610		8,160	8,160
STATE GASOLINE TAX	232,352		232,352	157,936		157,936
OTHER STATE GRANTS	212,576	28,451	241,027	186,671	1,552	188,223
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		229,961	229,961		141,623	141,623
OTHER FEDERAL GRANTS	86,330		86,330	123,320		123,320
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,625		10,625	12,935		12,935
SPECIAL POLICE DEPARTMENT SERVICES	2,140		2,140	2,807		2,807
SPECIAL FIRE DEPARTMENT SERVICES	16,000		16,000			
PLAN CHECKING FEES	22,202		22,202	11,833		11,833
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,922		3,922	13,900		13,900
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				25,021		25,021
SEWER SERVICE CHARGES AND CONNECTION FEES	665,030		665,030			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	653		653			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	579,777		579,777			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	21,794		21,794	74,653		74,653
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	107,801		107,801	1,404		1,404
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,286	12,286			
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,203	2,203			
OTHER SOURCES OF REVENUES		60,119	60,119	13,025	50,483	63,508
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,112,401	$3,735,642	$6,848,043	$980,196	$1,859,272	$2,839,468

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CERES OPERATING EXPENDITURE	FOOT-NOTES	CERES CAPITAL OUTLAY	CERES TOTAL EXPENDITURE	CERES FUNCTIONAL REVENUES	CERES NET EXPENDITURE	CLEARLAKE OPERATING EXPENDITURE	FOOT-NOTES	CLEARLAKE CAPITAL OUTLAY	CLEARLAKE TOTAL EXPENDITURE	CLEARLAKE FUNCTIONAL REVENUES	CLEARLAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,385			$31,385	$5,840	$25,545	$22,580		$3,176	$25,756		$25,756
MANAGEMENT AND SUPPORT	409,764		$101,555	511,319	2,843	508,476	325,308		13,493	338,801	$12,749	326,052
PUBLIC SAFETY												
POLICE	1,741,960	#&	41,328	1,783,288	200,384	1,582,904	974,824	#	11,662	986,486	66,713	919,773
FIRE	163,395	#&	20,380	183,775	16,875	166,900		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							37,741			37,741	13,132	24,609
WEED ABATEMENT							18,637			18,637	25,021	-6,384
STREET LIGHTING	54,377	#		54,377	54,377		19,302	>		19,302	31,008	-11,706
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	295,128		774,076	1,069,204	805,954	263,250	537,370		28,477	565,847	405,836	160,011
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	81,970	<		81,970	79,770	2,200	236,785	<	34,413	271,198	228,886	42,312
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	74,361	#	190	74,551	4,571	69,980	153,471	#	4,060	157,531	93,191	64,340
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	220,235		276	220,511	323,862	-103,351	84,777			84,777		84,777
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							10,206			10,206	30,480	-20,274
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	581,022	#	159,987	741,009	795,522	-54,513	11,500	>		11,500	1,680	9,820
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	421,960	#&	156,366	578,326	158,633	419,693		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	464,163	#	165,820	629,983	663,770	-33,787		+				
GAS												
ELECTRIC												
OTHER												
OTHER							53,471			53,471	71,500	-18,029
TOTAL EXPENDITURES	$4,539,720		$1,419,978	$5,959,698	$3,112,401	$2,847,297	$2,485,972		$95,281	$2,581,253	$980,196	$1,601,057

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CERES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CERES
STATE ASSESSED	$17,111,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	390,849,896	SECURED AND UNSECURED	$667,404
		HOMEOWNERS	28,261
TOTAL ASSESSED	$407,961,216		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,341,471	HOMEOWNERS PROPERTY TAX	
OTHER	16,930,060	RELIEF	
TOTAL EXEMPTIONS	$37,271,531	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$695,665
NET ASSESSED VALUE	$370,689,685		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	CLEARLAKE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CLEARLAKE
STATE ASSESSED	$17,520,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	271,408,301	SECURED AND UNSECURED	$364,495
		HOMEOWNERS	11,271
TOTAL ASSESSED	$288,928,951		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,802,470	HOMEOWNERS PROPERTY TAX	
OTHER	3,780,483	RELIEF	
TOTAL EXEMPTIONS	$22,582,953	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$375,766
NET ASSESSED VALUE	$266,345,998		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,857)			COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,192)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$175,268	$175,268			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$49,514		49,514			
PROPERTY TAX - PRIOR YEAR		785	785			
OTHER PROPERTY TAXES		5,694	5,694			
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,265	13,265			
SALES AND USE TAXES		549,683	549,683		$10,054,045	$10,054,045
TRANSPORTATION TAX	67,609		67,609	$995,935		995,935
TRANSIENT LODGING TAXES						
FRANCHISES		75,016	75,016		819,199	819,199
BUSINESS LICENSE TAXES		49,044	49,044		73,564	73,564
REAL PROPERTY TRANSFER TAXES		4,442	4,442		33,659	33,659
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		62,860	62,860			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	20,013		20,013			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	46,085		46,085			
OTHER LICENSES AND PERMITS	973	5,395	6,368	2,100,321		2,100,321
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,768		53,768			
OTHER FINES, FORFEITURES, AND PENALTIES		6,368	6,368		62,435	62,435
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,712	133,964	138,676	159,211	643,800	803,011
RENTS AND CONCESSIONS		25,548	25,548		54,796	54,796
ROYALTIES					65	65
OTHER					1,058	1,058
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		315,981	315,981		374,298	374,298
STATE TRAILER COACH IN-LIEU TAX		1,603	1,603			
STATE CIGARETTE TAX		29,536	29,536		207,784	207,784
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,498	9,498			
STATE GASOLINE TAX	177,216		177,216	163,462		163,462
OTHER STATE GRANTS	97,396	4,868	102,264	500,464	231	500,695
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		232,897	232,897		344,655	344,655
OTHER FEDERAL GRANTS	157,091		157,091	423,054		423,054
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	2,027		2,027			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	20,641		20,641			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,625		13,625	335,211		335,211
STREET, SIDEWALK AND CURB REPAIRS	4,441		4,441			
WEED AND LOT CLEANING	24,745		24,745			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	196,772		196,772			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				7,347		7,347
PARKING FACILITIES						
PARKS AND RECREATION FEES				127,288		127,288
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	727,184		727,184	1,172,077		1,172,077
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				83,808		83,808
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	12,895		12,895			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					70	70
CONTRIBUTIONS FROM NON-GOVT SOURCES				192,813		192,813
OTHER SOURCES OF REVENUES		305,751	305,751	242,346	606,528	848,874
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,676,707	$2,007,466	$3,684,173	$6,503,337	$13,276,187	$19,779,524

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COACHELLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COMMERCE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$139,142		$547	$139,689		$139,689	$60,521		$5,274	$65,795		$65,795
MANAGEMENT AND SUPPORT	679,790		1,321	681,111	$4,725	676,386	3,302,093		472,356	3,774,449	$842,767	2,931,682
PUBLIC SAFETY												
POLICE	860,110	#	31,170	891,280	60,019	831,261	2,581,955	>		2,581,955	2,094,469	487,486
FIRE	793,672	+	5,033	798,705		798,705	4,413,898	>		4,413,898		4,413,898
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	28,085			28,085	960	27,125	90,030			90,030	5,852	84,178
WEED ABATEMENT					24,745	-24,745						
STREET LIGHTING	100,970	#		100,970	20,013	80,957	636,691	>		636,691		636,691
DISASTER PREPAREDNESS	4,323			4,323		4,323	119,186		3,889	123,075	68,417	54,658
OTHER							417,109		11,082	428,191		428,191
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	232,758		50,428	283,186	333,245	-50,059	399,021		722,821	1,121,842	246,102	875,740
STREET TREES & LANDSCAPING							82,046			82,046		82,046
PARKING FACILITIES												
PUBLIC TRANSIT		<					1,211,393	#		1,211,393	1,427,556	-216,163
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	113,207	#	9,171	122,378	9,193	113,185	371,654	#		371,654		371,654
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	98,289			98,289	93,246	5,043					335,211	-335,211
REDEVELOPMENT												
HOUSING	281,739			281,739	153,921	127,818						
EMPLOYMENT	3,170			3,170	3,170							
COMMUNITY PROMOTION							202,421		62,695	265,116		265,116
OTHER							635,025			635,025		635,025
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	169,479	#<		169,479	196,772	-27,293	4,125	>		4,125		4,125
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	156,875	#		156,875		156,875	3,517,790	#	748,471	4,266,261	127,288	4,138,973
MARINA AND WHARFS												
LIBRARIES		+					991,492	#	3,218	994,710	22,041	972,669
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,312			2,312		2,312						
OTHER												
PUBLIC UTILITIES												
WATER	208,835	#	9,257	218,092	776,698	-558,606	1,380,813	#		1,380,813	1,333,634	47,179
GAS												
ELECTRIC												
OTHER												
OTHER	37,342			37,342		37,342						
TOTAL EXPENDITURES	$3,910,098		$106,927	$4,017,025	$1,676,707	$2,340,318	$20,417,263		$2,029,806	$22,447,069	$6,503,337	$15,943,732

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,344,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	162,763,102	SECURED AND UNSECURED	$176,298
		HOMEOWNERS	6,223
TOTAL ASSESSED	$177,107,472		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	47,932
HOMEOWNERS	$7,285,367	HOMEOWNERS PROPERTY TAX	
OTHER	1,509,360	RELIEF	2,814
TOTAL EXEMPTIONS	$8,794,727	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,267
NET ASSESSED VALUE	$168,312,745		
		VOTER APPROVED TAX RATE	00.038740

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$230,275,980	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,557,527,496	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,787,803,476		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,748,284	HOMEOWNERS PROPERTY TAX	
OTHER	968,284	RELIEF	
TOTAL EXEMPTIONS	$9,716,568	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,778,086,908		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 20,052) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,997) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,047,331	$3,047,331			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$12,404		12,404			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		775,355	775,355		$744,172	$744,172
TRANSPORTATION TAX	701,981		701,981	$186,833		186,833
TRANSIENT LODGING TAXES		1,917,703	1,917,703		18,454	18,454
FRANCHISES		232,673	232,673		52,017	52,017
BUSINESS LICENSE TAXES		82,579	82,579		93,688	93,688
REAL PROPERTY TRANSFER TAXES		51,891	51,891		11,386	11,386
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				60,736		60,736
OTHER				45,246		45,246
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	99,144		99,144	55,781		55,781
OTHER LICENSES AND PERMITS	6,409		6,409	34,893		34,893
FINES AND FORFEITURES						
VEHICLE CODE FINES	195,276		195,276	46,413		46,413
OTHER FINES, FORFEITURES, AND PENALTIES		130,049	130,049		115,852	115,852
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	207,888	665,500	873,388	69,587	98,639	168,226
RENTS AND CONCESSIONS	48,475	26,186	74,661		12,594	12,594
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		615,998	615,998		604,690	604,690
STATE TRAILER COACH IN-LIEU TAX		974	974			
STATE CIGARETTE TAX		50,435	50,435		45,660	45,660
STATE HOMEOWNERS PROPERTY TAX RELIEF		91,530	91,530			
STATE GASOLINE TAX	270,184		270,184	262,916		262,916
OTHER STATE GRANTS	245,710	37,331	283,041	134,944	378	135,322
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		166,141	166,141		357,313	357,313
OTHER FEDERAL GRANTS	68,764		68,764	437,181		437,181
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	135,066		135,066	8,464		8,464
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				25,635		25,635
ANIMAL SHELTER FEES AND CHARGES	6,548		6,548			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	795		795			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,286,507		1,286,507			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	42,274		42,274			
LIBRARY FINES AND FEES	22,097		22,097			
PARKING FACILITIES	80,336		80,336			
PARKS AND RECREATION FEES	62,771		62,771	12,449		12,449
GOLF COURSE FEES	896,916		896,916			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	94,370		94,370	900		900
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				8,644		8,644
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		15,877	15,877			
CONTRIBUTIONS FROM NON-GOVT SOURCES		52,101	52,101			
OTHER SOURCES OF REVENUES		100,751	100,751	66,392	30,024	96,416
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,483,915	$8,060,405	$12,544,320	$1,457,014	$2,184,867	$3,641,881

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CORONADO OPERATING EXPENDITURE	FOOT-NOTES	CORONADO CAPITAL OUTLAY	CORONADO TOTAL EXPENDITURE	CORONADO FUNCTIONAL REVENUES	CORONADO NET EXPENDITURE	CUDAHY OPERATING EXPENDITURE	FOOT-NOTES	CUDAHY CAPITAL OUTLAY	CUDAHY TOTAL EXPENDITURE	CUDAHY FUNCTIONAL REVENUES	CUDAHY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$188,661			$188,661		$188,661	$167,778		$198	$167,976		$167,976
MANAGEMENT AND SUPPORT	348,140		$126,414	474,554		474,554	616,376		79,044	695,420	$69,607	625,813
PUBLIC SAFETY												
POLICE	2,326,502	#	53,958	2,380,460	$22,286	2,358,174	1,130,141	>		1,130,141	56,186	1,073,955
FIRE	1,655,173	#	10,915	1,666,088		1,666,088		>				
EMERGENCY MEDICAL SERVICES		(●)			42,274	-42,274		>				
ANIMAL REGULATION	38,009			38,009	12,507	25,502	16,619			16,619		16,619
WEED ABATEMENT					795	-795						
STREET LIGHTING	85,345	#		85,345		85,345	71,146	<		71,146	63,677	7,469
DISASTER PREPAREDNESS	5,516		3,810	9,326		9,326						
OTHER							95,245		488	95,733		95,733
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	299,199		676,792	975,991	670,306	305,685	140,858		231,410	372,268	464,566	-92,298
STREET TREES & LANDSCAPING							19,897		148	20,045		20,045
PARKING FACILITIES	36,224		6,467	42,691	80,336	-37,645						
PUBLIC TRANSIT	805,802	<		805,802	817,917	-12,115	103,319	#>	40,936	144,255	205,862	-61,607
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	39,138	#		39,138	39,138		81,796	#	74	81,870		81,870
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	620,843		9,335	630,178	234,210	395,968	145,346		13,193	158,539	132,353	26,186
REDEVELOPMENT												
HOUSING	3,827			3,827	2,926	901	135,516		283,136	418,652	451,711	-33,059
EMPLOYMENT												
COMMUNITY PROMOTION							63,321		519	63,840		63,840
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	454,758	<		454,758		454,758		<				
SEWERS	1,341,347	#	15,906	1,357,253	1,417,121	-59,868		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,112,469	#	284,498	1,396,967	68,291	1,328,676	448,678	#	115,457	564,135	13,052	551,083
MARINA AND WHARFS												
LIBRARIES	813,974	#	69,318	883,292	56,110	827,182		>				
MUSEUMS												
GOLF COURSES	730,231		109,674	839,905	973,651	-133,746						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						>				
GAS												
ELECTRIC												
OTHER												
OTHER					46,047	-46,047						
TOTAL EXPENDITURES	$10,905,158		$1,367,087	$12,272,245	$4,483,915	$7,788,330	$3,236,036		$764,603	$4,000,639	$1,457,014	$2,543,625

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CORONADO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CORONADO
STATE ASSESSED	$30,636,570	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,098,825,259	SECURED AND UNSECURED	$3,241,512
		HOMEOWNERS	94,227
TOTAL ASSESSED	$1,129,461,829		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	10,948
HOMEOWNERS	$19,295,715	HOMEOWNERS PROPERTY TAX	
OTHER	14,242,181	RELIEF	193
TOTAL EXEMPTIONS	$33,537,896	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,346,880
NET ASSESSED VALUE	$1,095,923,933		
		VOTER APPROVED TAX RATE	00.001000

1986-87 ASSESSED VALUATION	CUDAHY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CUDAHY
STATE ASSESSED	$5,737,020	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	182,017,749	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$187,754,769		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,669,220	HOMEOWNERS PROPERTY TAX	
OTHER	1,506,237	RELIEF	
TOTAL EXEMPTIONS	$5,175,457	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$182,579,312		
		VOTER APPROVED TAX RATE	

THE CITY OF CORONADO'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 19,914)			DINUBA (TULARE COUNTY) (CURRENT EST. POP. 11,095)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$691,721	$691,721		$324,914	$324,914
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$46,059		46,059			
PROPERTY TAX - PRIOR YEAR		18,938	18,938		6,382	6,382
OTHER PROPERTY TAXES		5,079	5,079		60	60
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,733	10,733		1,241	1,241
SALES AND USE TAXES		1,183,323	1,183,323		524,081	524,081
TRANSPORTATION TAX	503,042		503,042	$91,644		91,644
TRANSIENT LODGING TAXES		25,163	25,163		1,339	1,339
FRANCHISES		130,598	130,598		80,800	80,800
BUSINESS LICENSE TAXES		78,384	78,384		60,874	60,874
REAL PROPERTY TRANSFER TAXES		7,567	7,567		6,220	6,220
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,337	3,337			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	62,763		62,763	59,790		59,790
OTHER LICENSES AND PERMITS	5,709		5,709	1,367		1,367
FINES AND FORFEITURES						
VEHICLE CODE FINES	109,229		109,229	38,232		38,232
OTHER FINES, FORFEITURES, AND PENALTIES	166	48,425	48,591		30,031	30,031
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	410,893	96,319	507,212	91,278	125,501	216,779
RENTS AND CONCESSIONS	46,089		46,089	6,012		6,012
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		544,311	544,311		309,307	309,307
STATE TRAILER COACH IN-LIEU TAX		3,805	3,805		1,869	1,869
STATE CIGARETTE TAX		52,669	52,669		27,760	27,760
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,748	12,944	16,692		16,117	16,117
STATE GASOLINE TAX	212,579		212,579	143,436		143,436
OTHER STATE GRANTS	322,498	7,382	329,880	138,351	13,255	151,606
COUNTY GRANTS OF STATE GASOLINE TAX				123,522		123,522
COUNTY GRANTS	45,302		45,302	4,521		4,521
FEDERAL REVENUE SHARING		459,571	459,571		201,580	201,580
OTHER FEDERAL GRANTS	1,004,882		1,004,882			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,965		3,965			
SPECIAL POLICE DEPARTMENT SERVICES	13,972		13,972	18,563		18,563
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	31,251		31,251	2,449		2,449
ANIMAL SHELTER FEES AND CHARGES	364		364			
ENGINEERING FEES	3,773		3,773	4,180		4,180
STREET, SIDEWALK AND CURB REPAIRS	72		72	7,952		7,952
WEED AND LOT CLEANING	2,028		2,028			
SEWER SERVICE CHARGES AND CONNECTION FEES	544,449		544,449	631,011		631,011
SOLID WASTE REVENUES	579,151		579,151	456,731		456,731
FIRST AID AND AMBULANCE CHARGES				193,416		193,416
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	49,857		49,857	41,566		41,566
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	818,329		818,329	872,451		872,451
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	157,173		157,173			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	106,824		106,824			
QUASI-EXTERNAL TRANSACTIONS				616,388		616,388
OTHER CURRENT SERVICE CHARGES	3,187		3,187			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		30,425	30,425			
CONTRIBUTIONS FROM NON-GOVT SOURCES		500	500			
OTHER SOURCES OF REVENUES		22,922	22,922	897,601	43,459	941,060
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	611,633		611,633	345,000		345,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,698,987	$3,434,116	$9,133,103	$4,785,461	$1,774,790	$6,560,251

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DELANO OPERATING EXPENDITURE	FOOT-NOTES	DELANO CAPITAL OUTLAY	DELANO TOTAL EXPENDITURE	DELANO FUNCTIONAL REVENUES	DELANO NET EXPENDITURE	DINUBA OPERATING EXPENDITURE	FOOT-NOTES	DINUBA CAPITAL OUTLAY	DINUBA TOTAL EXPENDITURE	DINUBA FUNCTIONAL REVENUES	DINUBA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$29,068			$29,068		$29,068	$39,973			$39,973		$39,973
MANAGEMENT AND SUPPORT	877,994		$108,975	986,969	$130,433	856,536	1,235,685			1,235,685	$1,282,896	-47,211
PUBLIC SAFETY												
POLICE	1,498,949	#	53,893	1,552,842	172,883	1,379,959	894,226	#		894,226	66,863	827,363
FIRE	608,436	#&	231,380	839,816	182,352	657,464	327,359	#&		327,359		327,359
EMERGENCY MEDICAL SERVICES		+					158,642	#&	$6,598	165,240	206,728	-41,488
ANIMAL REGULATION	23,347		10,582	33,929	2,071	31,858	6,833			6,833		6,833
WEED ABATEMENT												
STREET LIGHTING	95,279	<		95,279		95,279	96,564	#		96,564		96,564
DISASTER PREPAREDNESS	5,079			5,079		5,079						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	310,307		729,340	1,039,647	1,617,262	-577,615	262,254		24,400	286,654	361,080	-74,426
STREET TREES & LANDSCAPING												
PARKING FACILITIES			18,691	18,691	17,400	1,291						
PUBLIC TRANSIT	379,887	<	56,066	435,953	435,776	177	97,300	><		97,300	92,320	4,980
AIRPORTS	170,612		2,000	172,612	162,173	10,439						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	73,800	#		73,800		73,800	29,470	#		29,470		29,470
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	155,353		645	155,998	105,754	50,244	166,995			166,995	67,705	99,290
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							6,092			6,092	6,820	-728
COMMUNITY PROMOTION							12,911			12,911		12,911
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	448,700	#	32,952	481,652	598,625	-116,973	445,227	<		445,227	462,116	-16,889
SEWERS	405,918	#	24,460	430,378	751,850	-321,472	828,902	#	5,008	833,910	692,076	141,834
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	456,569	#	64,124	520,693	255,311	265,382	279,571	#		279,571	95,383	184,188
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	332,375			332,375	338,896	-6,521						
PUBLIC UTILITIES												
WATER	758,451	#	96,056	854,507	928,201	-73,694	1,245,121	#		1,245,121	1,233,092	12,029
GAS												
ELECTRIC												
OTHER												
OTHER							466,169		108,472	574,641	218,382	356,259
TOTAL EXPENDITURES	$6,630,124		$1,429,164	$8,059,288	$5,698,987	$2,360,301	$6,599,294		$144,478	$6,743,772	$4,785,461	$1,958,311

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DELANO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DELANO
STATE ASSESSED	$18,665,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	260,047,081	SECURED AND UNSECURED	$798,249
		HOMEOWNERS	14,833
TOTAL ASSESSED	$278,712,901		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	43,688
HOMEOWNERS	$18,970,711	HOMEOWNERS PROPERTY TAX	
OTHER	4,182,294	RELIEF	3,250
TOTAL EXEMPTIONS	$23,153,005	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$860,020
NET ASSESSED VALUE	$255,559,896	VOTER APPROVED TAX RATE	00.017151

1986-87 ASSESSED VALUATION	DINUBA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DINUBA
STATE ASSESSED	$10,646,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	170,557,417	SECURED AND UNSECURED	$346,518
		HOMEOWNERS	15,498
TOTAL ASSESSED	$181,204,087		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,765,510	HOMEOWNERS PROPERTY TAX	
OTHER	5,683,677	RELIEF	
TOTAL EXEMPTIONS	$18,449,187	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$362,016
NET ASSESSED VALUE	$162,754,900	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DIXON (SOLANO COUNTY) (CURRENT EST. POP. 10,137)			DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,444)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$626,740	$626,740		$326,664	$326,664
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$47,142		47,142			
PROPERTY TAX - PRIOR YEAR		12,757	12,757			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		520,771	520,771		608,994	608,994
TRANSPORTATION TAX	168,672		168,672	$214,500		214,500
TRANSIENT LODGING TAXES		804	804		19,424	19,424
FRANCHISES		80,834	80,834		223,958	223,958
BUSINESS LICENSE TAXES		22,808	22,808		95,182	95,182
REAL PROPERTY TRANSFER TAXES		13,886	13,886		29,597	29,597
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		164,032	164,032	61,155		61,155
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				528,740		528,740
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	65,433		65,433	317,445		317,445
OTHER LICENSES AND PERMITS	774	7,290	8,064	12,879		12,879
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,117		39,117	55,272		55,272
OTHER FINES, FORFEITURES, AND PENALTIES		2,811	2,811		88,256	88,256
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	8,905	563,885	572,790	35,030	245,714	280,744
RENTS AND CONCESSIONS		25,253	25,253	9,500	44,865	54,365
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		272,127	272,127		564,416	564,416
STATE TRAILER COACH IN-LIEU TAX		985	985		1,844	1,844
STATE CIGARETTE TAX		25,231	25,231		43,187	43,187
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,876	27,837	30,713		10,433	10,433
STATE GASOLINE TAX	117,637		117,637	268,098		268,098
OTHER STATE GRANTS	211,239	9,813	221,052	142,680	9,789	152,469
COUNTY GRANTS OF STATE GASOLINE TAX				24,637		24,637
COUNTY GRANTS						
FEDERAL REVENUE SHARING		98,565	98,565		264,642	264,642
OTHER FEDERAL GRANTS				671,235		671,235
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	239,688		239,688	3,986		3,986
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	40,099		40,099			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,170		2,170			
SEWER SERVICE CHARGES AND CONNECTION FEES	356,639		356,639			
SOLID WASTE REVENUES				42,451		42,451
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,438		1,438
PARKS AND RECREATION FEES	28,157		28,157	141,613		141,613
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	74,569		74,569			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,303		9,303			
QUASI-EXTERNAL TRANSACTIONS	94,697		94,697			
OTHER CURRENT SERVICE CHARGES	6,630		6,630	623,961		623,961
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		688	688	93,809		93,809
CONTRIBUTIONS FROM NON-GOVT SOURCES		37	37			
OTHER SOURCES OF REVENUES	23,098	6,447	29,545		12,811	12,811
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,536,845	$2,483,601	$4,020,446	$3,248,429	$2,589,776	$5,838,205

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DIXON OPERATING EXPENDITURE	FOOT-NOTES	DIXON CAPITAL OUTLAY	DIXON TOTAL EXPENDITURE	DIXON FUNCTIONAL REVENUES	DIXON NET EXPENDITURE	DUARTE OPERATING EXPENDITURE	FOOT-NOTES	DUARTE CAPITAL OUTLAY	DUARTE TOTAL EXPENDITURE	DUARTE FUNCTIONAL REVENUES	DUARTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$184,057		$688	$184,745		$184,745	$132,202		$555	$132,757		$132,757
MANAGEMENT AND SUPPORT	166,930		724	167,654	$94,697	72,957	458,113		5,376	463,489	$560,000	-96,511
PUBLIC SAFETY												
POLICE	756,944	#&	31,469	788,413	48,717	739,696	1,147,212	>	2,991	1,150,203		1,150,203
FIRE	129,163	#&	23,613	152,776		152,776		>				
EMERGENCY MEDICAL SERVICES		+					3,329	<	4,327	7,656		7,656
ANIMAL REGULATION	4,179			4,179	351	3,828					12,880	-12,880
WEED ABATEMENT	190			190	2,170	-1,980						
STREET LIGHTING	61,005	<		61,005		61,005	262,110	>	1,099	263,209	250,386	12,823
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	464,746		11,976	476,722	438,223	38,499	1,044,871		5,365	1,050,236	1,158,689	-108,453
STREET TREES & LANDSCAPING							353,320		1,482	354,802	280,093	74,709
PARKING FACILITIES											1,438	-1,438
PUBLIC TRANSIT	34,416	#	26,665	61,081	61,081		213,995	+		213,995	214,500	-505
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	81,505	#	550	82,055	23,098	58,957	57,796	#		57,796		57,796
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	166,060		1,544	167,604	345,220	-177,616	365,306		7,100	372,406	338,906	33,500
REDEVELOPMENT												
HOUSING							15,943		67	16,010		16,010
EMPLOYMENT												
COMMUNITY PROMOTION							103,509		434	103,943		103,943
OTHER							154,171		1,293,819	1,447,990		1,447,990
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<			42,451	-42,451
SEWERS	266,520	#	878,995	1,145,515	415,562	729,953		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	225,931	#	249,291	475,222	33,157	442,065	594,761	#	67,906	662,667	334,936	327,731
MARINA AND WHARFS												
LIBRARIES		+					26,085	>		26,085	54,150	-28,065
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	49,388	>+		49,388	74,569	-25,181		<				
GAS												
ELECTRIC												
OTHER												
OTHER	5,987			5,987		5,987						
TOTAL EXPENDITURES	$2,597,021		$1,225,515	$3,822,536	$1,536,845	$2,285,691	$4,932,723		$1,390,521	$6,323,244	$3,248,429	$3,074,815

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DIXON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DIXON
STATE ASSESSED	$10,172,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	222,713,754	SECURED AND UNSECURED	$696,757
		HOMEOWNERS	28,924
TOTAL ASSESSED	$232,886,364		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	46,758
HOMEOWNERS	$12,530,000	HOMEOWNERS PROPERTY TAX RELIEF	2,665
OTHER	1,017,850		
TOTAL EXEMPTIONS	$13,547,850	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$775,104
NET ASSESSED VALUE	$219,338,514		
		VOTER APPROVED TAX RATE	00.021270

1986-87 ASSESSED VALUATION	DUARTE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DUARTE
STATE ASSESSED	$13,794,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	611,049,145	SECURED AND UNSECURED	$317,020
		HOMEOWNERS	9,747
TOTAL ASSESSED	$624,843,905		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,180,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	78,635,228		
TOTAL EXEMPTIONS	$103,815,628	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$326,767
NET ASSESSED VALUE	$521,028,277		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 18,912)			EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,412)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$466,938	$466,938		$1,887,921	$1,887,921
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$82,318		82,318
PROPERTY TAX - PRIOR YEAR		2,575	2,575		1,113	1,113
OTHER PROPERTY TAXES					763	763
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,174,107	4,174,107		1,809,001	1,809,001
TRANSPORTATION TAX	$11,440		11,440	38,000		38,000
TRANSIENT LODGING TAXES		155,574	155,574		17,092	17,092
FRANCHISES		195,583	195,583		269,633	269,633
BUSINESS LICENSE TAXES					265,580	265,580
REAL PROPERTY TRANSFER TAXES		67,326	67,326		24,505	24,505
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	178,702		178,702		37,344	37,344
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	124,650		124,650			
OTHER	30,810		30,810			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	400,961		400,961	92,357		92,357
OTHER LICENSES AND PERMITS	9,282		9,282	215		215
FINES AND FORFEITURES						
VEHICLE CODE FINES	55,471		55,471	131,449		131,449
OTHER FINES, FORFEITURES, AND PENALTIES		13,524	13,524		4,692	4,692
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	542,389	904,482	1,446,871		400,264	400,264
RENTS AND CONCESSIONS		51,733	51,733		55,731	55,731
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		542,080	542,080		668,123	668,123
STATE TRAILER COACH IN-LIEU TAX		8,820	8,820		141	141
STATE CIGARETTE TAX		106,538	106,538		70,543	70,543
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,178	15,178		70,823	70,823
STATE GASOLINE TAX	260,953		260,953	323,448		323,448
OTHER STATE GRANTS	154,016	373	154,389	205,856	25,191	231,047
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		252,786	252,786		113,820	113,820
OTHER FEDERAL GRANTS	84,195		84,195			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	79,879		79,879	9,884		9,884
SPECIAL POLICE DEPARTMENT SERVICES	6,967		6,967	5,701		5,701
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	513,986		513,986	16,846		16,846
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				2,155		2,155
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				119,217		119,217
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				899		899
PARKS AND RECREATION FEES	50,493		50,493	442,260		442,260
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,929		5,929
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	30,999		30,999	78,188		78,188
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,190	2,190
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		194,198	194,198		59,250	59,250
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,535,193	$7,151,815	$9,687,008	$1,554,722	$5,783,720	$7,338,442

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DUBLIN OPERATING EXPENDITURE	FOOT-NOTES	DUBLIN CAPITAL OUTLAY	DUBLIN TOTAL EXPENDITURE	DUBLIN FUNCTIONAL REVENUES	DUBLIN NET EXPENDITURE	EL CERRITO OPERATING EXPENDITURE	FOOT-NOTES	EL CERRITO CAPITAL OUTLAY	EL CERRITO TOTAL EXPENDITURE	EL CERRITO FUNCTIONAL REVENUES	EL CERRITO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$40,339			$40,339		$40,339	$246,487		$72	$246,559		$246,559
MANAGEMENT AND SUPPORT	344,643		$210,955	555,598	$116,715	438,883	257,394		13,913	271,307		271,307
PUBLIC SAFETY												
POLICE	1,525,186	>	14,689	1,539,875	62,438	1,477,437	2,412,165	#	9,531	2,421,696	$171,575	2,250,121
FIRE		+					1,516,340	#	6,126	1,522,466	19,624	1,502,842
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	36,328			36,328	6,033	30,295						
WEED ABATEMENT												
STREET LIGHTING	172,605	>+		172,605	124,650	47,955	121,341	+	1,996	123,337		123,337
DISASTER PREPAREDNESS	7,802		2,130	9,932		9,932						
OTHER	12,681			12,681		12,681						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	584,628		2,285,675	2,870,303	507,430	2,362,873	367,628		206,598	574,226	485,216	89,010
STREET TREES & LANDSCAPING	47,180		5,352	52,532		52,532						
PARKING FACILITIES											899	-899
PUBLIC TRANSIT	21,074	+<		21,074	11,440	9,634	48,017	+		48,017	43,929	4,088
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	478,171	#<	22,490	500,661		500,661	79,931	#	36	79,967		79,967
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	526,724		1,743	528,467	1,026,510	-498,043	162,004		1,428	163,432	121,242	42,190
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							93,584		36	93,620		93,620
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					140,203	#+	284	140,487	119,217	21,270
SEWERS		+						+				
CEMETERIES												
OTHER	2,050			2,050		2,050						
CULTURE AND LEISURE												
PARKS AND RECREATION	235,157	#+	496,087	731,244	229,195	502,049	927,690	#	141,076	1,068,766	534,456	534,310
MARINA AND WHARFS								+				
LIBRARIES	64,919	>		64,919		64,919						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							134,643		2,015	136,658	58,564	78,094
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER			6,483,826	6,483,826	450,782	6,033,044	57,208			57,208		57,208
TOTAL EXPENDITURES	$4,099,487		$9,522,947	$13,622,434	$2,535,193	$11,087,241	$6,564,635		$383,111	$6,947,746	$1,554,722	$5,393,024

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DUBLIN	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DUBLIN
STATE ASSESSED	$16,371,040	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$545,713
LOCALLY ASSESSED	833,449,573	HOMEOWNERS	18,839
TOTAL ASSESSED	$849,820,613	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$22,332,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$564,552
OTHER	7,109,686		
TOTAL EXEMPTIONS	$29,442,486		
NET ASSESSED VALUE	$820,378,127	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	EL CERRITO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EL CERRITO
STATE ASSESSED	$23,121,360	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,929,135
LOCALLY ASSESSED	702,928,074	HOMEOWNERS	63,156
TOTAL ASSESSED	$726,049,434	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,695
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$42,425,444	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,994,986
OTHER	10,611,036		
TOTAL EXEMPTIONS	$53,036,480		
NET ASSESSED VALUE	$673,012,954	VOTER APPROVED TAX RATE	

THE CITY OF DUBLIN'S "OTHER" CAPITAL OUTLAY EXPENDITURE OF $6,483,826 IS A LAND AQUISITION FOR THE CITY'S FUTURE CIVIC CENTER. THE CITY IS UNABLE TO ALLOCATE THIS EXPENDITURE.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 13,824)			EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,156)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,044,634	$1,044,634		$1,803,297	$1,803,297
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$145,129		145,129			
PROPERTY TAX - PRIOR YEAR		31,062	31,062			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,769	19,769
SALES AND USE TAXES		1,750,286	1,750,286		3,260,595	3,260,595
TRANSPORTATION TAX	19,000		19,000	$151,226		151,226
TRANSIENT LODGING TAXES		213,004	213,004		843,293	843,293
FRANCHISES		168,678	168,678		2,477,995	2,477,995
BUSINESS LICENSE TAXES		175,735	175,735		5,337,943	5,337,943
REAL PROPERTY TRANSFER TAXES		28,321	28,321		52,317	52,317
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	375,379		375,379			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				481,711		481,711
OTHER LICENSES AND PERMITS	3,100	3,298	6,398	25,611		25,611
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,967		29,967	237,451		237,451
OTHER FINES, FORFEITURES, AND PENALTIES		15,221	15,221		116,194	116,194
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	425,716	716,092	1,141,808	235,442	1,754,305	1,989,747
RENTS AND CONCESSIONS		43,153	43,153		46,029	46,029
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		363,055	363,055		415,213	415,213
STATE TRAILER COACH IN-LIEU TAX		8,460	8,460			
STATE CIGARETTE TAX		52,167	52,167		78,584	78,584
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,925	24,925		58,935	58,935
STATE GASOLINE TAX	166,766		166,766	198,643		198,643
OTHER STATE GRANTS	486,919	9,691	496,610	72,171	45,155	117,326
COUNTY GRANTS OF STATE GASOLINE TAX	209,500		209,500	25,891		25,891
COUNTY GRANTS				20,515		20,515
FEDERAL REVENUE SHARING		315,213	315,213		324,544	324,544
OTHER FEDERAL GRANTS	419,601		419,601	44,082		44,082
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	318,664		318,664	18,114		18,114
SPECIAL POLICE DEPARTMENT SERVICES	4,464		4,464	42,158		42,158
SPECIAL FIRE DEPARTMENT SERVICES				9,091		9,091
PLAN CHECKING FEES	119,747		119,747	962,522		962,522
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	21,105		21,105			
STREET, SIDEWALK AND CURB REPAIRS				22,953		22,953
WEED AND LOT CLEANING	6,785		6,785			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,005,122		1,005,122	2,101		2,101
SOLID WASTE REVENUES	19,322		19,322			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	3,763		3,763	11,012		11,012
PARKING FACILITIES						
PARKS AND RECREATION FEES	378,408		378,408	15,557		15,557
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,930,347		1,930,347	5,468,966		5,468,966
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	244,954		244,954			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	71,850		71,850			
QUASI-EXTERNAL TRANSACTIONS	144,144		144,144	100,000		100,000
OTHER CURRENT SERVICE CHARGES				13,144		13,144
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					812,751	812,751
CONTRIBUTIONS FROM NON-GOVT SOURCES				219,671		219,671
OTHER SOURCES OF REVENUES	3,056,954	407,671	3,464,625	55,576	94,638	150,214
OTHER FINANCING SOURCES						
SALE OF BONDS				1,163,547		1,163,547
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,606,706	$5,370,666	$14,977,372	$9,597,155	$17,541,557	$27,138,712

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	EL PASO DE ROBLES OPERATING EXPENDITURE	FOOT-NOTES	EL PASO DE ROBLES CAPITAL OUTLAY	EL PASO DE ROBLES TOTAL EXPENDITURE	EL PASO DE ROBLES FUNCTIONAL REVENUES	EL PASO DE ROBLES NET EXPENDITURE	EL SEGUNDO OPERATING EXPENDITURE	FOOT-NOTES	EL SEGUNDO CAPITAL OUTLAY	EL SEGUNDO TOTAL EXPENDITURE	EL SEGUNDO FUNCTIONAL REVENUES	EL SEGUNDO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$188,097		----------	$188,097	----------	$188,097	$209,937		$734	$210,671	----------	$210,671
MANAGEMENT AND SUPPORT	725,174		$33,747	758,921	$144,144	614,777	1,993,148		94,530	2,087,678	$100,000	1,987,678
PUBLIC SAFETY												
POLICE	1,032,797	#	39,176	1,071,973	34,456	1,037,517	5,417,087	#&	14,697	5,431,784	167,572	5,264,212
FIRE	207,384	#&	34,157	241,541	5,187	236,354	3,956,759	#	7,892	3,964,651	9,091	3,955,560
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	548,119	#	----------	548,119	----------	548,119
ANIMAL REGULATION	----------		----------	----------	----------	----------	24,901		----------	24,901	15,489	9,412
WEED ABATEMENT	11,263		----------	11,263	6,785	4,478	----------		----------	----------	----------	----------
STREET LIGHTING	148,240	#	----------	148,240	85,722	62,518	285,292	+	----------	285,292	----------	285,292
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	3,765		76,834	80,599	----------	80,599
OTHER	40,813		----------	40,813	----------	40,813	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,175,560		125,250	1,300,810	4,104,603	-2,803,793	1,022,695		1,373,685	2,396,380	798,297	1,598,083
STREET TREES & LANDSCAPING	43,262		13,350	56,612	17,029	39,583	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	55,872	<+	----------	55,872	90,850	-34,978	79,531	>	52,681	132,212	178,611	-46,399
AIRPORTS	141,482		518,421	659,903	677,493	-17,590	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	102,184		----------	102,184	----------	102,184	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	224,028	#	8,856	232,884	249,819	-16,935	258,804	#	967	259,771	7,332	252,439
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	200,289		12,483	212,772	212,772	----------	1,286,849		1,405	1,288,254	1,475,672	-187,418
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	----------		----------	----------	----------	----------	89,488		1,972,151	2,061,639	44,082	2,017,557
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	----------		----------	----------	----------	----------	81,860		650	82,510	----------	82,510
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	15,345	<	----------	15,345	19,322	-3,977	326,671	<	----------	326,671	----------	326,671
SEWERS	564,362	#	----------	564,362	1,246,912	-682,550	363,231	#	110,095	473,326	1,165,648	-692,322
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	413,851	#	403,407	817,258	548,415	268,843	1,853,607	#	54,683	1,908,290	18,312	1,889,978
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	191,176	#	20,160	211,336	3,763	207,573	534,940	#	214	535,154	11,012	524,142
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	41,394		----------	41,394	----------	41,394	----------		----------	----------	----------	----------
OTHER	395,796		9,299	405,095	----------	405,095	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	754,103	#	----------	754,103	2,159,434	-1,405,331	5,152,208	#	60,637	5,212,845	5,606,037	-393,192
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	58,691		----------	58,691	----------	58,691	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$6,731,163		$1,218,306	$7,949,469	$9,606,706	$-1,657,237	$23,488,892		$3,821,855	$27,310,747	$9,597,155	$17,713,592

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EL PASO DE ROBLES
STATE ASSESSED	$21,633,580
LOCALLY ASSESSED	471,987,774
TOTAL ASSESSED	$493,621,354
LESS EXEMPTIONS:	
HOMEOWNERS	$16,695,343
OTHER	4,574,333
TOTAL EXEMPTIONS	$21,269,676
NET ASSESSED VALUE	$472,351,678

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EL PASO DE ROBLES
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,237,378
HOMEOWNERS	26,126
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	129,639
HOMEOWNERS PROPERTY TAX RELIEF	4,508
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,397,651
VOTER APPROVED TAX RATE	00.027000

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EL SEGUNDO
STATE ASSESSED	$292,908,210
LOCALLY ASSESSED	3,891,744,775
TOTAL ASSESSED	$4,184,652,985
LESS EXEMPTIONS:	
HOMEOWNERS	$16,567,600
OTHER	3,704,953
TOTAL EXEMPTIONS	$20,272,553
NET ASSESSED VALUE	$4,164,380,432

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EL SEGUNDO
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,745,130
HOMEOWNERS	54,069
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	----------
HOMEOWNERS PROPERTY TAX RELIEF	----------
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,799,199
VOTER APPROVED TAX RATE	----------

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 24,803)			FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 10,712)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$886,813	$886,813		$260,408	$260,408
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$213,852		213,852			
PROPERTY TAX - PRIOR YEAR		7,472	7,472		7,430	7,430
OTHER PROPERTY TAXES		25,325	25,325		272	272
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,963	2,963		3,814	3,814
SALES AND USE TAXES		4,332,915	4,332,915		428,237	428,237
TRANSPORTATION TAX	521,194		521,194	$231,840		231,840
TRANSIENT LODGING TAXES		727,963	727,963		18,768	18,768
FRANCHISES		258,610	258,610		87,835	87,835
BUSINESS LICENSE TAXES		145,985	145,985		14,424	14,424
REAL PROPERTY TRANSFER TAXES		12,791	12,791		16,352	16,352
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				16,500	2,200	18,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	118,792		118,792	56,953		56,953
OTHER LICENSES AND PERMITS	19,772	2,141	21,913	5,791	1,867	7,658
FINES AND FORFEITURES						
VEHICLE CODE FINES	184,726		184,726	45,746		45,746
OTHER FINES, FORFEITURES, AND PENALTIES		11,267	11,267		5,259	5,259
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,214,444	594,477	1,808,921	125,441	351,664	477,105
RENTS AND CONCESSIONS		182,113	182,113		1,338	1,338
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		688,807	688,807		297,555	297,555
STATE TRAILER COACH IN-LIEU TAX					6,596	6,596
STATE CIGARETTE TAX		119,473	119,473		24,850	24,850
STATE HOMEOWNERS PROPERTY TAX RELIEF		44,104	44,104	817	8,083	8,900
STATE GASOLINE TAX	332,954		332,954	143,100		143,100
OTHER STATE GRANTS	1,852,642	71,233	1,923,875	78,134	3,775	81,909
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	142,099		142,099	78,852		78,852
FEDERAL REVENUE SHARING		673,278	673,278		95,612	95,612
OTHER FEDERAL GRANTS	59,025		59,025	424,909	7,991	432,900
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,750		3,750	7,808		7,808
SPECIAL POLICE DEPARTMENT SERVICES	3,743		3,743	16,634		16,634
SPECIAL FIRE DEPARTMENT SERVICES	600		600	6,559		6,559
PLAN CHECKING FEES	28,514		28,514	16,782		16,782
ANIMAL SHELTER FEES AND CHARGES	5,150		5,150			
ENGINEERING FEES	4,898		4,898	1,102		1,102
STREET, SIDEWALK AND CURB REPAIRS	185		185			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,028,162		2,028,162	248,750		248,750
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	137,342		137,342			
PARKS AND RECREATION FEES	98,011		98,011	9,871		9,871
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,270,821		1,270,821	441,598		441,598
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	3,370		3,370			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	245,644		245,644			
HOSPITAL REVENUES						
TRANSIT REVENUES	133,835		133,835			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,930		5,930	5,752		5,752
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		486,341	486,341		1,353	1,353
CONTRIBUTIONS FROM NON-GOVT SOURCES		67,489	67,489			
OTHER SOURCES OF REVENUES	194,230	57,286	251,516	1,250	21,280	22,530
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,823,685	$9,398,846	$18,222,531	$1,964,189	$1,666,963	$3,631,152

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	EUREKA OPERATING EXPENDITURE	FOOT-NOTES	EUREKA CAPITAL OUTLAY	EUREKA TOTAL EXPENDITURE	EUREKA FUNCTIONAL REVENUES	EUREKA NET EXPENDITURE	FILLMORE OPERATING EXPENDITURE	FOOT-NOTES	FILLMORE CAPITAL OUTLAY	FILLMORE TOTAL EXPENDITURE	FILLMORE FUNCTIONAL REVENUES	FILLMORE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$65,315			$65,315		$65,315	$99,435			$99,435	$1,501	$97,934
MANAGEMENT AND SUPPORT	2,505,900		$810,217	3,316,117	$177,877	3,138,240	250,621		$2,971	253,592		253,592
PUBLIC SAFETY												
POLICE	2,269,782	#&	29,650	2,299,432	307,258	1,992,174	903,911	#&	43,863	947,774	55,269	892,505
FIRE	1,936,634	#&	30,455	1,967,089	107,526	1,859,563	50,981	#&	25,164	76,145	6,559	69,586
EMERGENCY MEDICAL SERVICES		+						&				
ANIMAL REGULATION							17,255			17,255		17,255
WEED ABATEMENT							14,079			14,079		14,079
STREET LIGHTING	297,383	#		297,383	20,730	276,653	41,852	<		41,852		41,852
DISASTER PREPAREDNESS							2,396			2,396		2,396
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,260,906		2,192,149	3,453,055	1,822,154	1,630,901	803,203		10,500	813,703	966,825	-153,122
STREET TREES & LANDSCAPING							26,817		317	27,134		27,134
PARKING FACILITIES	37,782		2,819	40,601	137,342	-96,741	648			648		648
PUBLIC TRANSIT	736,032	<>		736,032	1,050,621	-314,589	113,841	<		113,841	115,852	-2,011
AIRPORTS	11,700			11,700	3,899	7,801						
PORTS AND HARBORS	271,616		347,175	618,791	506,018	112,773						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	307,403	#<		307,403	37,347	270,056	118,301	#		118,301		118,301
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	369,698			369,698	156,894	212,804	63,566		5,134	68,700	88,123	-19,423
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION			618,890	618,890	610,000	8,890	15,731			15,731		15,731
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	2,187,529	#	731,225	2,918,754	2,370,371	548,383	257,599	+	1,086	258,685	260,841	-2,156
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	788,265	#	85,509	873,774	105,611	768,163	101,126	#	3,162	104,288	27,621	76,667
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,262,706	#		1,262,706	1,410,037	-147,331	426,849	#	24,063	450,912	441,598	9,314
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,308,651		$4,848,089	$19,156,740	$8,823,685	$10,333,055	$3,308,211		$116,260	$3,424,471	$1,964,189	$1,460,282

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EUREKA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EUREKA
STATE ASSESSED	$52,228,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	662,309,753	SECURED AND UNSECURED	$932,847
TOTAL ASSESSED	$714,538,033	HOMEOWNERS	43,589
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$34,479,585	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	35,333,963	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$976,436
TOTAL EXEMPTIONS	$69,813,548	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$644,724,485		

1986-87 ASSESSED VALUATION	FILLMORE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FILLMORE
STATE ASSESSED	$11,122,020	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	195,324,420	SECURED AND UNSECURED	$235,508
TOTAL ASSESSED	$206,446,440	HOMEOWNERS	10,404
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$11,075,942	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,852,180	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$245,912
TOTAL EXEMPTIONS	$14,928,122	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$191,518,318		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 17,031)			GROVER CITY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 10,224)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,279,316	$1,279,316		$421,500	$421,500
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$54,052		54,052
PROPERTY TAX - PRIOR YEAR		11,408	11,408		17,296	17,296
OTHER PROPERTY TAXES					69	69
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,131	2,131
SALES AND USE TAXES		1,100,382	1,100,382		480,732	480,732
TRANSPORTATION TAX	$348,452		348,452	197,866		197,866
TRANSIENT LODGING TAXES					7,190	7,190
FRANCHISES		29,955	29,955		98,890	98,890
BUSINESS LICENSE TAXES	7,555	60,852	68,407		27,337	27,337
REAL PROPERTY TRANSFER TAXES		47,466	47,466		20,635	20,635
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		916,106	916,106	76,325		76,325
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				75,053		75,053
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	922,913		922,913	136,941		136,941
OTHER LICENSES AND PERMITS		3,816	3,816	1,185		1,185
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,319		20,319	44,989		44,989
OTHER FINES, FORFEITURES, AND PENALTIES		3,075	3,075		1,403	1,403
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	251,170	255,266	506,436	47,264	138,828	186,092
RENTS AND CONCESSIONS		38,046	38,046		12,120	12,120
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		417,280	417,280		284,426	284,426
STATE TRAILER COACH IN-LIEU TAX		33,676	33,676		2,318	2,318
STATE CIGARETTE TAX		45,748	45,748		25,306	25,306
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,768	60,768		12,550	12,550
STATE GASOLINE TAX	230,678		230,678	130,743		130,743
OTHER STATE GRANTS	124,366	15,912	140,278	248,687	5,731	254,418
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		245,245	245,245		110,284	110,284
OTHER FEDERAL GRANTS	8,634		8,634			
OTHER TAXES IN-LIEU					14	14
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,104		20,104	33,717		33,717
SPECIAL POLICE DEPARTMENT SERVICES	5,926		5,926	1,343		1,343
SPECIAL FIRE DEPARTMENT SERVICES	27		27			
PLAN CHECKING FEES	-22,465		-22,465	23,223		23,223
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,691		2,691			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				13,548		13,548
SEWER SERVICE CHARGES AND CONNECTION FEES	545,985		545,985	639,390		639,390
SOLID WASTE REVENUES	432,930		432,930	9,474		9,474
FIRST AID AND AMBULANCE CHARGES	104,232		104,232			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	84,160		84,160	70,981		70,981
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,451,771		1,451,771	489,270		489,270
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,575		4,575			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,798		3,798	205,543		205,543
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		54,200	54,200		11,720	11,720
CONTRIBUTIONS FROM NON-GOVT SOURCES		23,827	23,827	6,891		6,891
OTHER SOURCES OF REVENUES	1,066,280	56,012	1,122,292		37,674	37,674
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,614,101	$4,698,356	$10,312,457	$2,506,485	$1,718,154	$4,224,639

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FOLSOM OPERATING EXPENDITURE	FOOT-NOTES	FOLSOM CAPITAL OUTLAY	FOLSOM TOTAL EXPENDITURE	FOLSOM FUNCTIONAL REVENUES	FOLSOM NET EXPENDITURE	GROVER CITY OPERATING EXPENDITURE	FOOT-NOTES	GROVER CITY CAPITAL OUTLAY	GROVER CITY TOTAL EXPENDITURE	GROVER CITY FUNCTIONAL REVENUES	GROVER CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$166,077		$1,505	$167,582		$167,582	$19,396			$19,396		$19,396
MANAGEMENT AND SUPPORT	487,133		5,461	492,594		492,594	835,714		$107,991	943,705		943,705
PUBLIC SAFETY												
POLICE	1,415,496	#	98,280	1,513,776	$29,974	1,483,802	587,552	#&	68,316	655,868	$53,733	602,135
FIRE	1,296,902	#&	42,033	1,338,935	27	1,338,908	43,793	&	24,862	68,655		68,655
EMERGENCY MEDICAL SERVICES	108,039	#	54,830	162,869	104,232	58,637		<				
ANIMAL REGULATION												
WEED ABATEMENT											13,548	-13,548
STREET LIGHTING	141,006	>		141,006		141,006	41,814	#		41,814	75,053	-33,239
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,090,437		393,177	1,483,614	600,845	882,769	117,627		473,220	590,847	376,239	214,608
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	130,571	#		130,571	89,935	40,636	43,090	>	86,645	129,735	129,735	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	143,527	#	57,618	201,145		201,145	29,339	#		29,339		29,339
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	491,551		19,919	511,470	927,041	-415,571	21,717		9,214	30,931	194,927	-163,996
REDEVELOPMENT	61,248		1,599	62,847		62,847						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	8,079			8,079	7,555	524						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	424,669	#	9,449	434,118	432,930	1,188		<			9,474	-9,474
SEWERS	257,943	#	48,752	306,695	657,689	-350,994	219,485	#	81,211	300,696	693,442	-392,746
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	455,596	#	89,396	544,992	100,950	444,042	224,709	#	65,529	290,238	241,626	48,612
MARINA AND WHARFS												
LIBRARIES		+						●				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	724,461	#	55,132	779,593	1,600,054	-820,461	276,304	#	149,642	425,946	513,165	-87,219
GAS												
ELECTRIC												
OTHER												
OTHER				1,062,869		-1,062,869	230,752			230,752	205,543	25,209
TOTAL EXPENDITURES	$7,402,735		$877,151	$8,279,886	$5,614,101	$2,665,785	$2,691,292		$1,066,630	$3,757,922	$2,506,485	$1,251,437

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$20,890,770
LOCALLY ASSESSED	723,571,789
TOTAL ASSESSED	$744,462,559
LESS EXEMPTIONS:	
HOMEOWNERS	$19,357,800
OTHER	8,587,453
TOTAL EXEMPTIONS	$27,945,253
NET ASSESSED VALUE	$716,517,306

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,617,215
HOMEOWNERS	71,954
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,689,169
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$6,811,370
LOCALLY ASSESSED	257,740,536
TOTAL ASSESSED	$264,551,906
LESS EXEMPTIONS:	
HOMEOWNERS	$11,086,718
OTHER	2,314,411
TOTAL EXEMPTIONS	$13,401,129
NET ASSESSED VALUE	$251,150,777

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$480,924
HOMEOWNERS	10,154
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	53,036
HOMEOWNERS PROPERTY TAX RELIEF	2,328
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$546,442
VOTER APPROVED TAX RATE	00.021000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HANFORD (KINGS COUNTY) (CURRENT EST. POP. 24,861)			HAWAIIAN GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,822)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,079,482	$1,079,482		$27,404	$27,404
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		22,332	22,332			
OTHER PROPERTY TAXES		7,476	7,476			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,225,269	2,225,269		408,533	408,533
TRANSPORTATION TAX	$223,617		223,617	$105,742		105,742
TRANSIENT LODGING TAXES		54,179	54,179			
FRANCHISES		236,447	236,447		53,635	53,635
BUSINESS LICENSE TAXES		185,148	185,148		46,660	46,660
REAL PROPERTY TRANSFER TAXES		22,347	22,347		12,961	12,961
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					192,642	192,642
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	282,562		282,562	38,667		38,667
OTHER LICENSES AND PERMITS	3,754	1,088	4,842		206,213	206,213
FINES AND FORFEITURES						
VEHICLE CODE FINES	99,749		99,749	48,598		48,598
OTHER FINES, FORFEITURES, AND PENALTIES		11,659	11,659		37,399	37,399
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	198,654	605,703	804,357	44,077		44,077
RENTS AND CONCESSIONS	16,409	5,500	21,909		21,533	21,533
ROYALTIES		333	333			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		694,524	694,524		292,835	292,835
STATE TRAILER COACH IN-LIEU TAX		13,403	13,403			
STATE CIGARETTE TAX		80,812	80,812		24,656	24,656
STATE HOMEOWNERS PROPERTY TAX RELIEF		40,517	40,517		901	901
STATE GASOLINE TAX	298,803		298,803	158,054		158,054
OTHER STATE GRANTS	250,779	40,380	291,159	79,591	1,253	80,844
COUNTY GRANTS OF STATE GASOLINE TAX				9,872		9,872
COUNTY GRANTS						
FEDERAL REVENUE SHARING		437,080	437,080		166,803	166,803
OTHER FEDERAL GRANTS	131,000		131,000	122,088		122,088
OTHER TAXES IN-LIEU		7,000	7,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,892		22,892	12,650		12,650
SPECIAL POLICE DEPARTMENT SERVICES	26,919		26,919			
SPECIAL FIRE DEPARTMENT SERVICES	12,649		12,649			
PLAN CHECKING FEES	38,287		38,287			
ANIMAL SHELTER FEES AND CHARGES				6,420		6,420
ENGINEERING FEES	53,534		53,534			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,735		5,735			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,421,716		1,421,716			
SOLID WASTE REVENUES	1,285,818		1,285,818			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,964		1,964			
PARKS AND RECREATION FEES	61,544		61,544	36,496		36,496
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,270,844		1,270,844			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	37,686		37,686			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	14,669		14,669			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	20,000		20,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES				27,500		27,500
OTHER SOURCES OF REVENUES	29,295	19,637	48,932		243,391	243,391
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,808,879	$5,790,316	$11,599,195	$689,755	$1,736,819	$2,426,574

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HANFORD OPERATING EXPENDITURE	FOOT-NOTES	HANFORD CAPITAL OUTLAY	HANFORD TOTAL EXPENDITURE	HANFORD FUNCTIONAL REVENUES	HANFORD NET EXPENDITURE	HAWAIIAN GARDENS OPERATING EXPENDITURE	FOOT-NOTES	HAWAIIAN GARDENS CAPITAL OUTLAY	HAWAIIAN GARDENS TOTAL EXPENDITURE	HAWAIIAN GARDENS FUNCTIONAL REVENUES	HAWAIIAN GARDENS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$30,411			$30,411		$30,411	$59,161			$59,161		$59,161
MANAGEMENT AND SUPPORT	301,836		$33,669	335,505		335,505	782,130		$3,723	785,853		785,853
PUBLIC SAFETY												
POLICE	1,999,310	#&	18,716	2,018,026	$55,067	1,962,959	687,325	>	7,763	695,088	$48,598	646,490
FIRE	915,293	#&	22,567	937,860	12,649	925,211		+				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	53,029			53,029		53,029	5,375			5,375	6,420	-1,045
WEED ABATEMENT	3,833			3,833	5,735	-1,902						
STREET LIGHTING	153,499	<		153,499		153,499		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,953,384		2,490	1,955,874	883,217	1,072,657	280,403		244	280,647	275,958	4,689
STREET TREES & LANDSCAPING							1,465			1,465		1,465
PARKING FACILITIES	6,230		71,338	77,568	1,964	75,604						
PUBLIC TRANSIT		>					39,194	#+	1,080	40,274	123,373	-83,099
AIRPORTS	34,058			34,058	55,161	-21,103						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	122,485	#>		122,485		122,485	47,784	#		47,784	12,650	35,134
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	346,764		56,318	403,082	403,960	-878	44,062			44,062	38,667	5,395
REDEVELOPMENT												
HOUSING	48,610			48,610	34,281	14,329	97,261		178,000	275,261	120,093	155,168
EMPLOYMENT												
COMMUNITY PROMOTION	120,429		29,077	149,506		149,506						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,098,954	#>	28,829	1,127,783	1,285,818	-158,035		+				
SEWERS	686,830	#	223,317	910,147	1,438,536	-528,389		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	571,985	#	133,250	705,235	129,500	575,735	243,731	#	32,299	276,030	36,496	239,534
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	70,106		28,091	98,197	16,394	81,803						
OTHER												
PUBLIC UTILITIES												
WATER	906,979	#	813,664	1,720,643	1,486,597	234,046		+				
GAS												
ELECTRIC												
OTHER												
OTHER							27,353			27,353	27,500	-147
TOTAL EXPENDITURES	$9,424,025		$1,461,326	$10,885,351	$5,808,879	$5,076,472	$2,315,244		$223,109	$2,538,353	$689,755	$1,848,598

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	HANFORD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HANFORD
STATE ASSESSED	$35,083,620	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	595,132,507	SECURED AND UNSECURED	$1,142,206
		HOMEOWNERS	44,268
TOTAL ASSESSED	$630,216,127		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,907,571	HOMEOWNERS PROPERTY TAX	
OTHER	33,377,352	RELIEF	
TOTAL EXEMPTIONS	$63,284,923	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,186,474
NET ASSESSED VALUE	$566,931,204		
		VOTER APPRDVED TAX RATE	

1986-87 ASSESSED VALUATION	HAWAIIAN GARDENS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HAWAIIAN GARDENS
STATE ASSESSED	$7,399,490	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	193,782,633	SECURED AND UNSECURED	$23,907
		HOMEOWNERS	884
TOTAL ASSESSED	$201,182,123		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,611,525	HOMEOWNERS PROPERTY TAX	
OTHER	1,711,631	RELIEF	
TOTAL EXEMPTIONS	$9,323,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,791
NET ASSESSED VALUE	$191,858,967		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 10,137)			HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,931)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$327,412	$327,412		$1,762,512	$1,762,512
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		173	173		386,569	386,569
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					17,754	17,754
SALES AND USE TAXES		68,824	68,824		1,521,358	1,521,358
TRANSPORTATION TAX	$12,079		12,079	$177,362		177,362
TRANSIENT LODGING TAXES					41,354	41,354
FRANCHISES		57,338	57,338		209,334	209,334
BUSINESS LICENSE TAXES		51,333	51,333		283,021	283,021
REAL PROPERTY TRANSFER TAXES		52,236	52,236		64,437	64,437
UTILITY USERS TAX					618,801	618,801
OTHER NON-PROPERTY TAXES		1,683,921	1,683,921		137,860	137,860
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	48,081		48,081	359,038		359,038
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	715,247		715,247	283,866		283,866
OTHER LICENSES AND PERMITS				17,730	4,118	21,848
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,058		23,058	157,005		157,005
OTHER FINES, FORFEITURES, AND PENALTIES					1,224,794	1,224,794
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,097	1,835,011	1,865,108	105,488	160,650	266,138
RENTS AND CONCESSIONS	11,597	7,392	18,989		165,049	165,049
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		250,233	250,233		529,591	529,591
STATE TRAILER COACH IN-LIEU TAX		157	157			
STATE CIGARETTE TAX		15,960	15,960		57,906	57,906
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,625	11,625		64,168	64,168
STATE GASOLINE TAX	120,974		120,974	226,838		226,838
OTHER STATE GRANTS	90,275	3,597	93,872	214,950	55,228	270,178
COUNTY GRANTS OF STATE GASOLINE TAX				48,115		48,115
COUNTY GRANTS						
FEDERAL REVENUE SHARING		51,767	51,767		71,795	71,795
OTHER FEDERAL GRANTS				508,058		508,058
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	57,119		57,119	20,662		20,662
SPECIAL POLICE DEPARTMENT SERVICES	6,267		6,267	94,179		94,179
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	674,535		674,535	146,086		146,086
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,663		7,663	30,730		30,730
STREET, SIDEWALK AND CURB REPAIRS				97,519		97,519
WEED AND LOT CLEANING				4,113		4,113
SEWER SERVICE CHARGES AND CONNECTION FEES	398,467		398,467			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				6,272		6,272
LIBRARY FINES AND FEES						
PARKING FACILITIES				794,259		794,259
PARKS AND RECREATION FEES	180,989		180,989	711		711
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				11,637		11,637
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	131,227		131,227	23,340		23,340
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,267	1,267
CONTRIBUTIONS FROM NON-GOVT SOURCES	28,100		28,100			
OTHER SOURCES OF REVENUES		9,336	9,336		112,334	112,334
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,535,775	$4,426,315	$6,962,090	$3,327,958	$7,489,900	$10,817,858

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HERCULES OPERATING EXPENDITURE	FOOT-NOTES	HERCULES CAPITAL OUTLAY	HERCULES TOTAL EXPENDITURE	HERCULES FUNCTIONAL REVENUES	HERCULES NET EXPENDITURE	HERMOSA BEACH OPERATING EXPENDITURE	FOOT-NOTES	HERMOSA BEACH CAPITAL OUTLAY	HERMOSA BEACH TOTAL EXPENDITURE	HERMOSA BEACH FUNCTIONAL REVENUES	HERMOSA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$106,688			$106,688		$106,688	$484,242			$484,242		$484,242
MANAGEMENT AND SUPPORT	232,842		$52,288	285,130	$131,227	153,903	924,535			924,535	$120,149	804,386
PUBLIC SAFETY												
POLICE	717,565	#	46,984	764,549	67,201	697,348	3,266,790	#		3,266,790	290,619	2,976,171
FIRE		+	24,332	24,332		24,332	988,777	#		988,777		988,777
EMERGENCY MEDICAL SERVICES		+						+			6,272	-6,272
ANIMAL REGULATION	9,115			9,115		9,115	92,805			92,805	17,526	75,279
WEED ABATEMENT											4,113	-4,113
STREET LIGHTING	54,356	<		54,356	48,081	6,275	361,149	#	$117,690	478,839	359,038	119,801
DISASTER PREPAREDNESS							3,760			3,760		3,760
OTHER							65,745			65,745		65,745
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	136,167		177,304	313,471	203,470	110,001	492,507		532,712	1,025,219	510,252	514,967
STREET TREES & LANDSCAPING	226,428		7,701	234,129		234,129						
PARKING FACILITIES							813,803			813,803	794,259	19,544
PUBLIC TRANSIT		+					362,362	>		362,362	188,999	173,363
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	273,465	#		273,465		273,465	127,868	#		127,868	487,564	-359,696
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	207,900			207,900	1,454,564	-1,246,664	554,909		51,543	606,452	547,616	58,836
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							241,514			241,514		241,514
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							5,174			5,174		5,174
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	344,219	>#<	6,557	350,776	398,467	-47,691		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	259,556	#	235,743	495,299	221,168	274,131	435,141	#&+	27,815	462,956	1,551	461,405
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	871,796		545,031	1,416,827	11,597	1,405,230						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	9,711		97,102	106,813		106,813						
TOTAL EXPENDITURES	$3,449,808		$1,193,042	$4,642,850	$2,535,775	$2,107,075	$9,221,081		$729,760	$9,950,841	$3,327,958	$6,622,883

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	HERCULES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HERCULES
STATE ASSESSED	$39,249,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	468,229,241	SECURED AND UNSECURED	$375,279
TOTAL ASSESSED	$507,478,461	HOMEOWNERS	12,286
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$17,136,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	350,939	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$387,565
TOTAL EXEMPTIONS	$17,486,939	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$489,991,522		

1986-87 ASSESSED VALUATION	HERMOSA BEACH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HERMOSA BEACH
STATE ASSESSED	$36,610,970	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	871,738,508	SECURED AND UNSECURED	$2,077,174
TOTAL ASSESSED	$908,349,478	HOMEOWNERS	64,705
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$21,581,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,633,828	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,141,879
TOTAL EXEMPTIONS	$26,214,828	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$882,134,650		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 11,038)			HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 15,940)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,950,424	$1,950,424		$552,413	$552,413
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		42,084	42,084		10,089	10,089
OTHER PROPERTY TAXES		1,101,257	1,101,257			
INTEREST, PENALTIES, AND DELINQUENT TAXES		19,765	19,765			
SALES AND USE TAXES		85,528	85,528		1,004,569	1,004,569
TRANSPORTATION TAX				$352,124		352,124
TRANSIENT LODGING TAXES					5,375	5,375
FRANCHISES		93,676	93,676		102,926	102,926
BUSINESS LICENSE TAXES		243,232	243,232		70,301	70,301
REAL PROPERTY TRANSFER TAXES		82,703	82,703		29,103	29,103
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					731,414	731,414
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$130,183		130,183	139,790		139,790
OTHER LICENSES AND PERMITS	31,415		31,415	1,775		1,775
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,671		9,671	59,356		59,356
OTHER FINES, FORFEITURES, AND PENALTIES					46,018	46,018
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,737	131,672	192,409	239,773	203,092	442,865
RENTS AND CONCESSIONS		12,760	12,760	3,600	30,415	34,015
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		311,171	311,171		465,605	465,605
STATE TRAILER COACH IN-LIEU TAX		318	318		6,823	6,823
STATE CIGARETTE TAX		19,851	19,851		46,114	46,114
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,417	60,417		16,436	16,436
STATE GASOLINE TAX	160,399		160,399	189,927		189,927
OTHER STATE GRANTS	197,819	31,220	229,039	124,094	18,112	142,206
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		42,625	42,625		201,388	201,388
OTHER FEDERAL GRANTS				880,758		880,758
OTHER TAXES IN-LIEU		60,000	60,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,120		23,120	12,773		12,773
SPECIAL POLICE DEPARTMENT SERVICES				4,982		4,982
SPECIAL FIRE DEPARTMENT SERVICES				56		56
PLAN CHECKING FEES	52,987		52,987	63,114		63,114
ANIMAL SHELTER FEES AND CHARGES				3,435		3,435
ENGINEERING FEES				105,356		105,356
STREET, SIDEWALK AND CURB REPAIRS	626		626	18,433		18,433
WEED AND LOT CLEANING	21,156		21,156	8,710		8,710
SEWER SERVICE CHARGES AND CONNECTION FEES	1,188,423		1,188,423	1,073,358		1,073,358
SOLID WASTE REVENUES				466,099		466,099
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,776		1,776
PARKS AND RECREATION FEES				124,316		124,316
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,595,789		1,595,789	506,068		506,068
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				157,512		157,512
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				60,783		60,783
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,513		2,513	11,978		11,978
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,307	7,307		14,575	14,575
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	5,000	21,007	26,007	23,716	357,098	380,814
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,479,838	$4,317,017	$7,796,855	$4,633,662	$3,911,866	$8,545,528

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HILLSBOROUGH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HOLLISTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$17,470		$2,945	$20,415		$20,415	$24,253			$24,253		$24,253
MANAGEMENT AND SUPPORT	354,501		10,795	365,296	$2,513	362,783	850,483		$3,083	853,566		853,566
PUBLIC SAFETY												
POLICE	1,511,151	#	82,295	1,593,446	65,732	1,527,714	1,035,636	#	60,488	1,096,124	$74,300	1,021,824
FIRE	1,345,318	#	156,343	1,501,661		1,501,661	426,362	#&	39,042	465,404	56	465,348
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	20,942			20,942		20,942	60,505		10,975	71,480	28,068	43,412
WEED ABATEMENT	11,281			11,281	21,156	-9,875	14,398			14,398	8,710	5,688
STREET LIGHTING		+					123,428	#		123,428		123,428
DISASTER PREPAREDNESS	8,162			8,162		8,162			1,160	1,160		1,160
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	812,491			812,491	342,970	469,521	193,643		547,640	741,283	472,123	269,160
STREET TREES & LANDSCAPING												
PARKING FACILITIES											1,776	-1,776
PUBLIC TRANSIT		+					222,912	#	36,210	259,122	328,670	-69,548
AIRPORTS							83,102		578,649	661,751	744,797	-83,046
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	60,970	#	7,603	68,573		68,573	114,358	#	3,577	117,935		117,935
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	116,578		751	117,329	206,290	-88,961	288,359		67,966	356,325	181,243	175,082
REDEVELOPMENT							49,880		1,360	51,240	492,798	-441,558
HOUSING												
EMPLOYMENT							33,400			33,400		33,400
COMMUNITY PROMOTION									77,786	77,786		77,786
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,253	<		2,253		2,253	637,860	#	24,000	661,860	466,099	195,761
SEWERS	886,152	>	16,550	902,702	1,188,423	-285,721	617,416	#	422,838	1,040,254	1,187,596	-147,342
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	35,156	#>		35,156		35,156	471,317	#	115,207	586,524	131,233	455,291
MARINA AND WHARFS												
LIBRARIES	161,964	>		161,964		161,964		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									12,230	12,230		12,230
OTHER												
PUBLIC UTILITIES												
WATER	1,467,612	#	215,544	1,683,156	1,652,754	30,402	385,748	#	101,029	486,777	511,132	-24,355
GAS												
ELECTRIC												
OTHER												
OTHER							145,615			145,615	5,061	140,554
TOTAL EXPENDITURES	$6,812,001		$492,826	$7,304,827	$3,479,838	$3,824,989	$5,778,675		$2,103,240	$7,881,915	$4,633,662	$3,248,253

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

HILLSBOROUGH

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$13,909,800
LOCALLY ASSESSED	1,261,098,807
TOTAL ASSESSED	$1,275,008,607
LESS EXEMPTIONS:	
HOMEOWNERS	$22,142,400
OTHER	4,568,505
TOTAL EXEMPTIONS	$26,710,905
NET ASSESSED VALUE	$1,248,297,702

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$2,124,278
HOMEOWNERS	60,323
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,184,601
VOTER APPROVED TAX RATE	

HOLLISTER

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$19,552,700
LOCALLY ASSESSED	408,187,769
TOTAL ASSESSED	$427,740,469
LESS EXEMPTIONS:	
HOMEOWNERS	$17,057,993
OTHER	3,823,809
TOTAL EXEMPTIONS	$20,881,802
NET ASSESSED VALUE	$406,858,667

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$530,659
HOMEOWNERS	15,672
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$546,331
VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,918)			LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,443)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,096,108	$1,096,108			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		432,394	432,394		$1,127,818	$1,127,818
TRANSPORTATION TAX				$205,505		205,505
TRANSIENT LODGING TAXES		40,170	40,170			
FRANCHISES		125,853	125,853		323,495	323,495
BUSINESS LICENSE TAXES		85,130	85,130			
REAL PROPERTY TRANSFER TAXES		21,475	21,475		64,073	64,073
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		240,400	240,400			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$93,582		93,582	347,150		347,150
OTHER LICENSES AND PERMITS	15,974		15,974		5,860	5,860
FINES AND FORFEITURES						
VEHICLE CODE FINES	102,573		102,573	115,368		115,368
OTHER FINES, FORFEITURES, AND PENALTIES		51,170	51,170		11,163	11,163
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	150,053	373,628	523,681	57,095	782,546	839,641
RENTS AND CONCESSIONS		26,188	26,188			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		699,605	699,605		581,480	581,480
STATE TRAILER COACH IN-LIEU TAX		3,617	3,617			
STATE CIGARETTE TAX		52,109	52,109		50,395	50,395
STATE HOMEOWNERS PROPERTY TAX RELIEF		32,975	32,975			
STATE GASOLINE TAX	311,350		311,350	273,265		273,265
OTHER STATE GRANTS	243,510	10,289	253,799	208,415	5,391	213,806
COUNTY GRANTS OF STATE GASOLINE TAX				44,444		44,444
COUNTY GRANTS		19,359	19,359		8,129	8,129
FEDERAL REVENUE SHARING		223,338	223,338		70,938	70,938
OTHER FEDERAL GRANTS	1,028,491		1,028,491	27,152		27,152
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,118		1,118	21,200		21,200
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	13,650		13,650			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,060		4,060	838		838
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	890,393		890,393			
SOLID WASTE REVENUES	344,998		344,998			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	7,006		7,006			
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,475		2,475
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,297	9,297		9,115	9,115
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		9,248	9,248		18,243	18,243
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,206,758	$3,552,353	$6,759,111	$1,302,907	$3,058,646	$4,361,553

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	IMPERIAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	IMPERIAL BEACH CAPITAL OUTLAY	IMPERIAL BEACH TOTAL EXPENDITURE	IMPERIAL BEACH FUNCTIONAL REVENUES	IMPERIAL BEACH NET EXPENDITURE	LA CANADA FLINTRIDGE OPERATING EXPENDITURE	FOOT-NOTES	LA CANADA FLINTRIDGE CAPITAL OUTLAY	LA CANADA FLINTRIDGE TOTAL EXPENDITURE	LA CANADA FLINTRIDGE FUNCTIONAL REVENUES	LA CANADA FLINTRIDGE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$60,696			$60,696		$60,696	$160,913		$2,981	$163,894		$163,894
MANAGEMENT AND SUPPORT	851,655		$60,458	912,113		912,113	234,177		4,338	238,515		238,515
PUBLIC SAFETY												
POLICE	1,179,557	>		1,179,557		1,179,557	1,181,389	>		1,181,389		1,181,389
FIRE	540,557	#	56,161	596,718		596,718		+				
EMERGENCY MEDICAL SERVICES		<					179	>+		179		179
ANIMAL REGULATION							3,935			3,935		3,935
WEED ABATEMENT												
STREET LIGHTING	64,450	<		64,450		64,450	46,842	>		46,842		46,842
DISASTER PREPAREDNESS	2,571			2,571		2,571						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	286,315		1,239,255	1,525,570	$1,572,183	-46,613	522,677		495,407	1,018,084	$604,616	413,468
STREET TREES & LANDSCAPING							392,200			392,200	68,226	323,974
PARKING FACILITIES					7,006	-7,006						
PUBLIC TRANSIT		+						+	24,475	24,475	258,402	-233,927
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	198,552	#	2,578	201,130		201,130	274,083	#><	6,051	280,134		280,134
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	87,994			87,994	128,384	-40,390	168,300		3,119	171,419	371,663	-200,244
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							11,504			11,504		11,504
OTHER	22,698			22,698		22,698						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	272,117	<		272,117	405,952	-133,835		+				
SEWERS	658,185	#	12,614	670,799	979,492	-308,693		@				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	143,631	#	32,096	175,727	89,547	86,180	33,893	><	682,090	715,983		715,983
MARINA AND WHARFS			67,460	67,460	24,194	43,266						
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,457			11,457		11,457						
OTHER	144,209		44,024	188,233		188,233						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,524,644		$1,514,646	$6,039,290	$3,206,758	$2,832,532	$3,030,092		$1,218,461	$4,248,553	$1,302,907	$2,945,646

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	IMPERIAL BEACH	LA CANADA FLINTRIDGE
STATE ASSESSED	$19,727,520	$53,271,660
LOCALLY ASSESSED	389,720,996	991,497,972
TOTAL ASSESSED	$409,448,516	$1,044,769,632
LESS EXEMPTIONS:		
HOMEOWNERS	$14,852,606	$38,890,600
OTHER	6,628,718	11,292,058
TOTAL EXEMPTIONS	$21,481,324	$50,182,658
NET ASSESSED VALUE	$387,967,192	$994,586,974

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL BEACH	LA CANADA FLINTRIDGE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,167,869	
HOMEOWNERS	33,949	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,201,818	
VOTER APPROVED TAX RATE		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 18,645)			LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,921)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,411,657	$3,411,657		$314,220	$314,220
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,116		1,116			
PROPERTY TAX - PRIOR YEAR		104,212	104,212		26,559	26,559
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		77,553	77,553			
SALES AND USE TAXES		1,539,806	1,539,806		809,869	809,869
TRANSPORTATION TAX	151,291		151,291			
TRANSIENT LODGING TAXES		983,167	983,167		36,359	36,359
FRANCHISES		239,882	239,882		114,188	114,188
BUSINESS LICENSE TAXES		376,779	376,779		130,153	130,153
REAL PROPERTY TRANSFER TAXES		100,592	100,592		33,160	33,160
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		431,792	431,792			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	152,771		152,771			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	327,894		327,894	$220,083		220,083
OTHER LICENSES AND PERMITS	31,914		31,914	21,120		21,120
FINES AND FORFEITURES						
VEHICLE CODE FINES	213,572		213,572	100,453		100,453
OTHER FINES, FORFEITURES, AND PENALTIES		591,670	591,670		34,013	34,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,714	832,801	865,515		76,419	76,419
RENTS AND CONCESSIONS		406,780	406,780	16,357		16,357
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		526,460	526,460		246,733	246,733
STATE TRAILER COACH IN-LIEU TAX		768	768		70,624	70,624
STATE CIGARETTE TAX		57,789	57,789		28,678	28,678
STATE HOMEOWNERS PROPERTY TAX RELIEF		109,153	109,153		12,573	12,573
STATE GASOLINE TAX	258,337		258,337	140,228		140,228
OTHER STATE GRANTS	351,866	116,556	468,422	61,813	3,858	65,671
COUNTY GRANTS OF STATE GASOLINE TAX				82,352		82,352
COUNTY GRANTS	46,291		46,291	14,625		14,625
FEDERAL REVENUE SHARING		95,107	95,107		202,763	202,763
OTHER FEDERAL GRANTS	315,656		315,656			
OTHER TAXES IN-LIEU				595,127		595,127
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	47,514		47,514	42,980		42,980
SPECIAL POLICE DEPARTMENT SERVICES	18,488		18,488	57,361		57,361
SPECIAL FIRE DEPARTMENT SERVICES				40,511		40,511
PLAN CHECKING FEES	109,017		109,017	50,993		50,993
ANIMAL SHELTER FEES AND CHARGES	19,777		19,777	1,504		1,504
ENGINEERING FEES	91,278		91,278	42,714		42,714
STREET, SIDEWALK AND CURB REPAIRS				2,750		2,750
WEED AND LOT CLEANING	47,533		47,533	70,453		70,453
SEWER SERVICE CHARGES AND CONNECTION FEES	2,119,163		2,119,163			
SOLID WASTE REVENUES	447,357		447,357	361,267		361,267
FIRST AID AND AMBULANCE CHARGES	981		981			
LIBRARY FINES AND FEES						
PARKING FACILITIES	957,368		957,368			
PARKS AND RECREATION FEES	288,645		288,645			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				524,126		524,126
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	170,620		170,620			
QUASI-EXTERNAL TRANSACTIONS	-174,107		-174,107			
OTHER CURRENT SERVICE CHARGES	14,728		14,728	1,382		1,382
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,068,671	5,068,671		2,359	2,359
CONTRIBUTIONS FROM NON-GOVT SOURCES		80,112	80,112			
OTHER SOURCES OF REVENUES		258,556	258,556	63,607	264,976	328,583
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,041,784	$15,409,863	$21,451,647	$2,511,806	$2,407,504	$4,919,310

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LAGUNA BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKE ELSINORE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,340,055		$598	$6,340,653		$6,340,653	$39,946		$1,260	$41,206	$1,151	$40,055
MANAGEMENT AND SUPPORT	569,439		84,360	653,799	$-174,107	827,906	889,265		23,205	912,470		912,470
PUBLIC SAFETY												
POLICE	2,898,999	#&	55,263	2,954,262	49,455	2,904,807	756,670	>		756,670	157,814	598,856
FIRE	1,902,578	#&	63,202	1,965,780		1,965,780		+			40,511	-40,511
EMERGENCY MEDICAL SERVICES	200,990	#><		200,990	981	200,009		+				
ANIMAL REGULATION	201,460			201,460	51,691	149,769	25,509			25,509	8,350	17,159
WEED ABATEMENT	73,828			73,828	47,533	26,295	57,233			57,233	70,453	-13,220
STREET LIGHTING	110,057	>		110,057	152,771	-42,714	47,759	<		47,759		47,759
DISASTER PREPAREDNESS							1,013		5,689	6,702		6,702
OTHER	397,544		1,757	399,301	51,208	348,093	11,093			11,093		11,093
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	860,506		545,739	1,406,245	639,217	767,028	546,787		16,037	562,824	284,938	277,886
STREET TREES & LANDSCAPING							16,134			16,134		16,134
PARKING FACILITIES	525,442		521,184	1,046,626	957,368	89,258						
PUBLIC TRANSIT	546,230	#	240,477	786,707	786,707			>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	326,925	#	5,213	332,138	21,378	310,760	139,065	#	2,564	141,629	56,367	85,262
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	524,184		15,117	539,301	575,703	-36,402	243,458		4,457	247,915	314,677	-66,762
REDEVELOPMENT												
HOUSING							6,202			6,202		6,202
EMPLOYMENT							12,513			12,513		12,513
COMMUNITY PROMOTION							36,869			36,869		36,869
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	466,345	<	3,085	469,430	448,473	20,957	345,750	<		345,750	361,267	-15,517
SEWERS	2,301,325	#>	344,931	2,646,256	2,144,163	502,093		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,735,055	#	223,934	1,958,989	288,183	1,670,806	150,541	#+	9,454	159,995	16,072	143,923
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							35,644			35,644	17,346	18,298
OTHER	50,560			50,560	1,060	49,500						
PUBLIC UTILITIES												
WATER		+					314,386	#		314,386	524,126	-209,740
GAS												
ELECTRIC												
OTHER							84,579		60,954	145,533	63,607	81,926
OTHER									177,794	177,794	595,127	-417,333
TOTAL EXPENDITURES	$20,031,522		$2,104,860	$22,136,382	$6,041,784	$16,094,598	$3,760,416		$301,414	$4,061,830	$2,511,806	$1,550,024

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$30,594,880	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,384,107,079	SECURED AND UNSECURED	$3,827,489
		HOMEOWNERS	108,018
TOTAL ASSESSED	$1,414,701,959		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,630,863	HOMEOWNERS PROPERTY TAX	
OTHER	12,437,888	RELIEF	
TOTAL EXEMPTIONS	$40,068,751	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,935,507
NET ASSESSED VALUE	$1,374,633,208	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$24,655,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	370,724,297	SECURED AND UNSECURED	$345,289
		HOMEOWNERS	12,249
TOTAL ASSESSED	$395,380,007		
		PROPERTY TAXES LEVIED FDR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,093,496	HOMEOWNERS PROPERTY TAX	
OTHER	3,145,014	RELIEF	
TOTAL EXEMPTIONS	$15,238,510	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$357,538
NET ASSESSED VALUE	$380,141,497	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 16,106)			LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,538)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$809,387	$809,387		$1,414,912	$1,414,912
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		62,101	62,101		84,811	84,811
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,632	8,632			
SALES AND USE TAXES		557,168	557,168		1,031,577	1,031,577
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		142,364	142,364		194,402	194,402
BUSINESS LICENSE TAXES		56,230	56,230		111,026	111,026
REAL PROPERTY TRANSFER TAXES		37,553	37,553		26,158	26,158
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		119,733	119,733		19,420	19,420
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$164,414		164,414			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	47,558		47,558	$80,698		80,698
OTHER LICENSES AND PERMITS	4,315		4,315	704	1,795	2,499
FINES AND FORFEITURES						
VEHICLE CODE FINES	67,139		67,139	147,823		147,823
OTHER FINES, FORFEITURES, AND PENALTIES		38,176	38,176			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	100,064	23,460	123,524	29,000	159,750	188,750
RENTS AND CONCESSIONS					1,706	1,706
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		454,668	454,668		328,573	328,573
STATE TRAILER COACH IN-LIEU TAX		1,858	1,858		1,493	1,493
STATE CIGARETTE TAX		36,744	36,744		38,389	38,389
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,768	26,768		44,007	44,007
STATE GASOLINE TAX	224,311		224,311	168,510		168,510
OTHER STATE GRANTS	167,199	21,701	188,900	174,812	11,090	185,902
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		63,739	63,739		46,758	46,758
OTHER FEDERAL GRANTS	8,000		8,000			
OTHER TAXES IN-LIEU	139,232		139,232		24,808	24,808
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,302		16,302	11,595		11,595
SPECIAL POLICE DEPARTMENT SERVICES	4,821		4,821	6,752		6,752
SPECIAL FIRE DEPARTMENT SERVICES				656		656
PLAN CHECKING FEES	26,300		26,300	17,721		17,721
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	48,258		48,258	23,871		23,871
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	352,681		352,681	431,372		431,372
SOLID WASTE REVENUES	528,967		528,967			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,788		1,788
PARKING FACILITIES						
PARKS AND RECREATION FEES	127,247		127,247	144,194		144,194
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,378,125		1,378,125			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	303,904		303,904			
OTHER CURRENT SERVICE CHARGES				112,285		112,285
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,559	2,559			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		48,661	48,661	2,784	281	3,065
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,708,837	$2,511,502	$6,220,339	$1,354,565	$3,540,956	$4,895,521

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LA PALMA OPERATING EXPENDITURE	FOOT-NOTES	LA PALMA CAPITAL OUTLAY	LA PALMA TOTAL EXPENDITURE	LA PALMA FUNCTIONAL REVENUES	LA PALMA NET EXPENDITURE	LARKSPUR OPERATING EXPENDITURE	FOOT-NOTES	LARKSPUR CAPITAL OUTLAY	LARKSPUR TOTAL EXPENDITURE	LARKSPUR FUNCTIONAL REVENUES	LARKSPUR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,674		$2,587	$71,261		$71,261	$40,531			$40,531		$40,531
MANAGEMENT AND SUPPORT	420,844		36,032	456,876	$443,136	13,740	307,861		$15,876	323,737	$824	322,913
PUBLIC SAFETY												
POLICE	1,747,355	#&	9,749	1,757,104	25,201	1,731,903	1,182,185	#		1,182,185	177,103	1,005,082
FIRE	4,531	>	61	4,592		4,592	1,102,878	#	138,407	1,241,285	747	1,240,538
EMERGENCY MEDICAL SERVICES		>+						>				
ANIMAL REGULATION												
WEED ABATEMENT							934			934		934
STREET LIGHTING	178,499	#		178,499	174,173	4,326	40,378	<	37,640	78,018		78,018
DISASTER PREPAREDNESS			4,507	4,507		4,507						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	632,785			632,785	413,251	219,534	466,906		338,955	805,861	330,149	475,712
STREET TREES & LANDSCAPING	101,058		3,450	104,508		104,508	61,429			61,429		61,429
PARKING FACILITIES							20,200			20,200		20,200
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,618	#	5,535	9,153		9,153	132,610	#		132,610		132,610
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	231,751			231,751	142,511	89,240	69,677			69,677	136,122	-66,445
REDEVELOPMENT	155,455			155,455		155,455						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	84,316			84,316		84,316			5,015	5,015		5,015
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	503,245	<		503,245	532,542	-29,297	5,941	>		5,941		5,941
SEWERS	131,813	#<	47,630	179,443	395,949	-216,506	472,666	#	40,060	512,726	456,372	56,354
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	512,712	#<	164,911	677,623	172,488	505,135	302,083	#	53,339	355,422	154,320	201,102
MARINA AND WHARFS												
LIBRARIES	4,690	>	61	4,751		4,751	162,924	#		162,924	10,804	152,120
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							79,529			79,529	88,124	-8,595
PUBLIC UTILITIES												
WATER	1,088,192	#	11,262	1,099,454	1,409,586	-310,132		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,869,538		$285,785	$6,155,323	$3,708,837	$2,446,486	$4,448,732		$629,292	$5,078,024	$1,354,565	$3,723,459

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LA PALMA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LA PALMA
STATE ASSESSED	$10,872,850	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$876,521
LOCALLY ASSESSED	557,763,151	HOMEOWNERS	24,737
TOTAL ASSESSED	$568,636,001	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$23,599,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$901,258
OTHER	22,860,421	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$46,460,221		
NET ASSESSED VALUE	$522,175,780		

1986-87 ASSESSED VALUATION	LARKSPUR	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LARKSPUR
STATE ASSESSED	$25,381,390	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,639,998
LOCALLY ASSESSED	655,328,377	HOMEOWNERS	47,169
TOTAL ASSESSED	$680,709,767	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$16,135,020	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,687,167
OTHER	20,791,481	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$36,926,501		
NET ASSESSED VALUE	$643,783,266		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 21,804)			LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 12,645)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$604,356	$604,356		$474,035	$474,035
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$21,087		21,087
PROPERTY TAX - PRIOR YEAR					8,962	8,962
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,630,829	1,630,829		482,691	482,691
TRANSPORTATION TAX	$280,996		280,996			
TRANSIENT LODGING TAXES		49,123	49,123		22,283	22,283
FRANCHISES		192,676	192,676		88,708	88,708
BUSINESS LICENSE TAXES		50,485	50,485		33,396	33,396
REAL PROPERTY TRANSFER TAXES		22,489	22,489		10,498	10,498
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	43,365		43,365			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	189,781		189,781	35,126		35,126
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	136,139		136,139	63,585		63,585
OTHER FINES, FORFEITURES, AND PENALTIES	5,011		5,011		3,006	3,006
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	48,988	432,547	481,535	126,670	80,509	207,179
RENTS AND CONCESSIONS	3,943	118,082	122,025		11,343	11,343
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		625,734	625,734		343,606	343,606
STATE TRAILER COACH IN-LIEU TAX		3,839	3,839		3,474	3,474
STATE CIGARETTE TAX		65,227	65,227		28,789	28,789
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,194	18,194		18,011	18,011
STATE GASOLINE TAX	292,935		292,935	150,364		150,364
OTHER STATE GRANTS	175,218	5,368	180,586	94,718	17,218	111,936
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				134,795		134,795
FEDERAL REVENUE SHARING		179,247	179,247		106,961	106,961
OTHER FEDERAL GRANTS	325,116		325,116	24,038		24,038
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,504		22,504	19,965		19,965
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				10,637		10,637
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				3,690		3,690
STREET, SIDEWALK AND CURB REPAIRS				4,357		4,357
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				542,596		542,596
SOLID WASTE REVENUES				428,686		428,686
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	74,720		74,720			
GOLF COURSE FEES				124,877		124,877
WATER SERVICE CHARGES AND CONNECTION FEES				515,186		515,186
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	29,223		29,223			
QUASI-EXTERNAL TRANSACTIONS	3,000		3,000			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,124	1,124
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		64,846	64,846		15,912	15,912
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,630,939	$4,063,042	$5,693,981	$2,300,377	$1,750,526	$4,050,903

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LEMON GROVE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LEMOORE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$27,418			$27,418		$27,418	$13,835			$13,835		$13,835
MANAGEMENT AND SUPPORT	534,366		$15,940	550,306	$3,000	547,306	501,296		$26,709	528,005		528,005
PUBLIC SAFETY												
POLICE	1,140,238	>	4,504	1,144,742		1,144,742	747,926	#	43,224	791,150	$82,441	708,709
FIRE	1,031,971	#	48,555	1,080,526		1,080,526	64,226	&	22,896	87,122		87,122
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION							22,962			22,962		22,962
WEED ABATEMENT												
STREET LIGHTING		>					42,216	#		42,216		42,216
DISASTER PREPAREDNESS							3,944			3,944		3,944
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	775,754		74,762	850,516	935,468	-84,952	119,067		999,843	1,118,910	389,416	729,494
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	101,199	<	276,131	377,330	311,064	66,266		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	204,193	#	2,354	206,547	212,285	-5,738	64,212	#	2,136	66,348		66,348
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							112,250		2,136	114,386	69,418	44,968
REDEVELOPMENT	15,102			15,102	15,102							
HOUSING	8,350			8,350	8,350							
EMPLOYMENT												
COMMUNITY PROMOTION	21,465			21,465		21,465	52,124			52,124		52,124
OTHER							7,763			7,763		7,763
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					305,809	#	98,589	404,398	463,832	-59,434
SEWERS		>					354,877	#	71,157	426,034	627,024	-200,990
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	391,043	#	39,594	430,637	145,670	284,967	81,889	#<	20,758	102,647		102,647
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES							98,968		8,842	107,810	124,877	-17,067
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							19,187		4,989	24,176		24,176
OTHER												
PUBLIC UTILITIES												
WATER		+					528,905	#	111,519	640,424	543,369	97,055
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,251,099		$461,840	$4,712,939	$1,630,939	$3,082,000	$3,141,456		$1,412,798	$4,554,254	$2,300,377	$2,253,877

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

LEMON GROVE

1986-87 ASSESSED VALUATION

STATE ASSESSED	$21,654,850
LOCALLY ASSESSED	449,661,500
TOTAL ASSESSED	$471,316,350
LESS EXEMPTIONS:	
HOMEOWNERS	$28,439,613
OTHER	7,702,776
TOTAL EXEMPTIONS	$36,142,389
NET ASSESSED VALUE	$435,173,961

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$690,470
HOMEOWNERS	20,071
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$710,541
VOTER APPROVED TAX RATE	

LEMOORE

1986-87 ASSESSED VALUATION

STATE ASSESSED	$9,678,900
LOCALLY ASSESSED	253,997,190
TOTAL ASSESSED	$263,676,090
LESS EXEMPTIONS:	
HOMEOWNERS	$13,034,248
OTHER	4,302,595
TOTAL EXEMPTIONS	$17,336,843
NET ASSESSED VALUE	$246,339,247

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$510,754
HOMEOWNERS	19,795
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	16,863
HOMEOWNERS PROPERTY TAX RELIEF	886
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$548,298
VOTER APPROVED TAX RATE	00.006800

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 11,863)			LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,791)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$352,345	$352,345			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		16,836	16,836			
OTHER PROPERTY TAXES		191	191			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		703,089	703,089		$855,948	$855,948
TRANSPORTATION TAX	$91,651		91,651	$174,408		174,408
TRANSIENT LODGING TAXES		6,929	6,929		86,591	86,591
FRANCHISES		164,173	164,173		127,909	127,909
BUSINESS LICENSE TAXES		92,505	92,505		121,465	121,465
REAL PROPERTY TRANSFER TAXES		28,824	28,824		32,177	32,177
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,739,010		1,739,010	293,230		293,230
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	270,068		270,068	156,631		156,631
OTHER LICENSES AND PERMITS	15,903	150	16,053			
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,977		3,977	117,640		117,640
OTHER FINES, FORFEITURES, AND PENALTIES	1,364	17,323	18,687		97,287	97,287
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	586,454	554,849	1,141,303	60,721	162,740	223,461
RENTS AND CONCESSIONS					38,602	38,602
ROYALTIES		10,368	10,368			
OTHER		140,865	140,865			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		357,369	357,369		599,427	599,427
STATE TRAILER COACH IN-LIEU TAX		9,711	9,711		4,810	4,810
STATE CIGARETTE TAX		32,277	32,277		47,388	47,388
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,006	17,006			
STATE GASOLINE TAX	159,685		159,685	262,706		262,706
OTHER STATE GRANTS	80,745	7,363	88,108	149,516	377	149,893
COUNTY GRANTS OF STATE GASOLINE TAX				21,502		21,502
COUNTY GRANTS						
FEDERAL REVENUE SHARING		157,108	157,108		78,971	78,971
OTHER FEDERAL GRANTS	84,556		84,556	520,471		520,471
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,551		20,551	10,477		10,477
SPECIAL POLICE DEPARTMENT SERVICES	10,000		10,000			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	195,440		195,440	11,599		11,599
ANIMAL SHELTER FEES AND CHARGES	1,639		1,639			
ENGINEERING FEES				6,420		6,420
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	7,038		7,038			
SEWER SERVICE CHARGES AND CONNECTION FEES	703,643		703,643			
SOLID WASTE REVENUES	431,368		431,368			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				27,797		27,797
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	977,734		977,734			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,468		5,468
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,249		1,249			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	413,690	4,152,189	4,565,879			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,970		1,970	3,689		3,689
OTHER SOURCES OF REVENUES		1,383,612	1,383,612	15,353		15,353
OTHER FINANCING SOURCES						
SALE OF BONDS	3,593,688		3,593,688			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,391,423	$8,205,082	$17,596,505	$1,837,628	$2,253,692	$4,091,320

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOMA LINDA OPERATING EXPENDITURE	FOOT-NOTES	LOMA LINDA CAPITAL OUTLAY	LOMA LINDA TOTAL EXPENDITURE	LOMA LINDA FUNCTIONAL REVENUES	LOMA LINDA NET EXPENDITURE	LOMITA OPERATING EXPENDITURE	FOOT-NOTES	LOMITA CAPITAL OUTLAY	LOMITA TOTAL EXPENDITURE	LOMITA FUNCTIONAL REVENUES	LOMITA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$44,288		$360	$44,648		$44,648	$116,920			$116,920		$116,920
MANAGEMENT AND SUPPORT	293,923		2,313	296,236	$12,867	283,369	358,443			358,443	$9,777	348,666
PUBLIC SAFETY												
POLICE	619,527	>	5,732	625,259	10,000	615,259	1,037,537	>		1,037,537	117,640	919,897
FIRE	722,701	#&	61,460	784,161	153,679	630,482		>				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	48,009			48,009	8,871	39,138						
WEED ABATEMENT	22,375			22,375	7,038	15,337						
STREET LIGHTING	1,537	#	47,791	49,328	44,049	5,279		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	608,427		40,602	649,029	781,187	-132,158	472,865			472,865	450,042	22,823
STREET TREES & LANDSCAPING							75,368			75,368		75,368
PARKING FACILITIES												
PUBLIC TRANSIT		+					66,241	#		66,241	214,706	-148,465
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	73,987	#		73,987	1,257	72,730	139,931	#		139,931	148,107	-8,176
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	407,312			407,312	493,932	-86,620	34,983			34,983	37,020	-2,037
REDEVELOPMENT												
HOUSING							468,873		$7,158	476,031	520,471	-44,440
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	482,724	<		482,724	431,368	51,356		>				
SEWERS	648,420	#>	11,597	660,017	1,226,610	-566,593		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	105,504	#	176,131	281,635	227,181	54,454	473,026	#		473,026	336,176	136,850
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS							45,161			45,161	3,689	41,472
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,294,380	#	1,588,760	2,883,140	5,993,384	-3,110,244		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,373,114		$1,934,746	$7,307,860	$9,391,423	$-2,083,563	$3,289,348		$7,158	$3,296,506	$1,837,628	$1,458,878

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LOMA LINDA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOMA LINDA
STATE ASSESSED	$19,985,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	562,054,893	SECURED AND UNSECURED	$435,479
		HOMEOWNERS	18,608
TOTAL ASSESSED	$582,039,963		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,475,562	HOMEOWNERS PROPERTY TAX	
OTHER	173,751,348	RELIEF	
TOTAL EXEMPTIONS	$185,226,910	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$454,087
NET ASSESSED VALUE	$396,813,053	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LOMITA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOMITA
STATE ASSESSED	$30,877,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	519,554,658	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$550,432,068		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$19,199,574	HOMEOWNERS PROPERTY TAX	
OTHER	8,820,381	RELIEF	
TOTAL EXEMPTIONS	$28,019,955	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$522,412,113	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 11,932)			LOS BANOS (MERCED COUNTY) (CURRENT EST. POP. 12,619)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$577,220	$577,220		$486,935	$486,935
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,727		19,727
PROPERTY TAX - PRIOR YEAR		21,903	21,903		23,673	23,673
OTHER PROPERTY TAXES					1,563	1,563
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,547,187	1,547,187		826,698	826,698
TRANSPORTATION TAX				59,700		59,700
TRANSIENT LODGING TAXES		3,918	3,918		60,803	60,803
FRANCHISES		163,993	163,993		82,974	82,974
BUSINESS LICENSE TAXES		103,025	103,025		38,454	38,454
REAL PROPERTY TRANSFER TAXES		31,669	31,669		5,779	5,779
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				3,150		3,150
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$63,734		63,734	32,983		32,983
OTHER LICENSES AND PERMITS	6,584		6,584	5,274	29,005	34,279
FINES AND FORFEITURES						
VEHICLE CODE FINES	129,936		129,936	79,608		79,608
OTHER FINES, FORFEITURES, AND PENALTIES		19,036	19,036		12,647	12,647
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	91,048	105,622	196,670	150,013	241,704	391,717
RENTS AND CONCESSIONS		5,042	5,042		7,403	7,403
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		332,759	332,759		280,302	280,302
STATE TRAILER COACH IN-LIEU TAX		1,813	1,813		148	148
STATE CIGARETTE TAX		46,462	46,462		35,093	35,093
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,489	18,489		17,335	17,335
STATE GASOLINE TAX	165,699		165,699	170,695		170,695
OTHER STATE GRANTS	156,062	13,381	169,443	184,644	20,047	204,691
COUNTY GRANTS OF STATE GASOLINE TAX				212,437		212,437
COUNTY GRANTS	2,651		2,651			
FEDERAL REVENUE SHARING		113,724	113,724		185,135	185,135
OTHER FEDERAL GRANTS				249,233		249,233
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,648		10,648	47,510		47,510
SPECIAL POLICE DEPARTMENT SERVICES	13,318		13,318	55,675		55,675
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	56,597		56,597	14,069		14,069
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				28,897		28,897
STREET, SIDEWALK AND CURB REPAIRS				10,758		10,758
WEED AND LOT CLEANING				13,113		13,113
SEWER SERVICE CHARGES AND CONNECTION FEES				495,598		495,598
SOLID WASTE REVENUES				392,969		392,969
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	276,743		276,743	77,328		77,328
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				534,977		534,977
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				65,695		65,695
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,272		2,272	102,399		102,399
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		325	325			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	15,800	18,212	34,012	35,602		35,602
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$991,092	$3,123,780	$4,114,872	$3,042,054	$2,355,698	$5,397,752

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOS ALAMITOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALAMITOS CAPITAL OUTLAY	LOS ALAMITOS TOTAL EXPENDITURE	LOS ALAMITOS FUNCTIONAL REVENUES	LOS ALAMITOS NET EXPENDITURE	LOS BANOS OPERATING EXPENDITURE	FOOT-NOTES	LOS BANOS CAPITAL OUTLAY	LOS BANOS TOTAL EXPENDITURE	LOS BANOS FUNCTIONAL REVENUES	LOS BANOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$43,085			$43,085		$43,085	$102,624		$15,590	$118,214		$118,214
MANAGEMENT AND SUPPORT	605,209			605,209	$60,227	544,982	321,084		40,685	361,769	$83,940	277,829
PUBLIC SAFETY												
POLICE	1,446,595	#	$23,285	1,469,880	149,616	1,320,264	1,318,403	#	101,431	1,419,834	55,763	1,364,071
FIRE		+					109,032	#&	121,644	230,676		230,676
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							36,470		10,589	47,059	5,186	41,873
WEED ABATEMENT							10,418			10,418	13,113	-2,695
STREET LIGHTING		>					75,973	>		75,973	39,804	36,169
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	182,192		123,738	305,930	346,863	-40,933	581,726		89,014	670,740	782,425	-111,685
STREET TREES & LANDSCAPING							20,286			20,286	20,286	
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS							62,124			62,124	97,960	-35,836
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	188,289	#		188,289		188,289	156,381	#		156,381	76,407	79,974
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	355,624		6,279	361,903	137,290	224,613	47,115			47,115	79,099	-31,984
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							24,888			24,888		24,888
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					379,746	<		379,746	392,969	-13,223
SEWERS		>					383,923	#		383,923	495,598	-111,675
CEMETERIES												
OTHER							28,801			28,801	19,727	9,074
CULTURE AND LEISURE												
PARKS AND RECREATION	641,865	#	259,079	900,944	297,096	603,848	385,510	#		385,510	326,341	59,169
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS									167,224	167,224		167,224
COMMUNITY CENTER/AUDITORIUMS												
OTHER							73,585			73,585	18,459	55,126
PUBLIC UTILITIES												
WATER		<					420,055	#		420,055	534,977	-114,922
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,462,859		$412,381	$3,875,240	$991,092	$2,884,148	$4,538,144		$546,177	$5,084,321	$3,042,054	$2,042,267

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$16,085,890
LOCALLY ASSESSED	488,489,426
TOTAL ASSESSED	$504,575,316
LESS EXEMPTIONS:	
HOMEOWNERS	$11,391,800
OTHER	6,073,778
TOTAL EXEMPTIONS	$17,465,578
NET ASSESSED VALUE	$487,109,738

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$677,177
HOMEOWNERS	19,111
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$696,288
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$14,017,990
LOCALLY ASSESSED	264,436,732
TOTAL ASSESSED	$278,454,722
LESS EXEMPTIONS:	
HOMEOWNERS	$15,109,020
OTHER	6,219,393
TOTAL EXEMPTIONS	$21,328,413
NET ASSESSED VALUE	$257,126,309

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$541,133
HOMEOWNERS	19,875
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	36,759
HOMEOWNERS PROPERTY TAX RELIEF	2,268
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$600,035
VOTER APPROVED TAX RATE	00.015400

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 11,148)			MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,874)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$616,534	$616,534		$165,005	$165,005
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$46,091		46,091	$350,587		350,587
PROPERTY TAX - PRIOR YEAR		26,301	26,301		-4,920	-4,920
OTHER PROPERTY TAXES					6,100	6,100
INTEREST, PENALTIES, AND DELINQUENT TAXES					9,224	9,224
SALES AND USE TAXES		1,561,411	1,561,411		616,259	616,259
TRANSPORTATION TAX	72,648		72,648	230,781		230,781
TRANSIENT LODGING TAXES		27,010	27,010		7,069	7,069
FRANCHISES		99,757	99,757		81,886	81,886
BUSINESS LICENSE TAXES		76,058	76,058		214,368	214,368
REAL PROPERTY TRANSFER TAXES		7,597	7,597		15,693	15,693
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				24,009		24,009
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	5,322		5,322			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	52,651		52,651	35,526		35,526
OTHER LICENSES AND PERMITS	6,471	2,605	9,076	7,617	11,665	19,282
FINES AND FORFEITURES						
VEHICLE CODE FINES	82,449		82,449	118,218		118,218
OTHER FINES, FORFEITURES, AND PENALTIES		6,715	6,715		141,531	141,531
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,221	162,488	181,709	97,866	93,539	191,405
RENTS AND CONCESSIONS	4,433	18,811	23,244		8,573	8,573
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		303,706	303,706		675,151	675,151
STATE TRAILER COACH IN-LIEU TAX		2,706	2,706			
STATE CIGARETTE TAX		45,182	45,182		49,953	49,953
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,878	30,878		26,904	26,904
STATE GASOLINE TAX	160,433		160,433	316,777		316,777
OTHER STATE GRANTS	166,430	14,306	180,736	189,674	6,294	195,968
COUNTY GRANTS OF STATE GASOLINE TAX				23,900		23,900
COUNTY GRANTS						
FEDERAL REVENUE SHARING		304,191	304,191		339,451	339,451
OTHER FEDERAL GRANTS				261,251		261,251
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,720		1,720	9,106		9,106
SPECIAL POLICE DEPARTMENT SERVICES	7,926		7,926	1,555		1,555
SPECIAL FIRE DEPARTMENT SERVICES	110		110			
PLAN CHECKING FEES				10,685		10,685
ANIMAL SHELTER FEES AND CHARGES	1,281		1,281			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,026		4,026			
SEWER SERVICE CHARGES AND CONNECTION FEES	230,504		230,504			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,404		12,404			
PARKS AND RECREATION FEES	83,348		83,348	2,630		2,630
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	27,810		27,810	1,608		1,608
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	211	41,140	41,351			
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,553		5,553			
OTHER SOURCES OF REVENUES	4,510		4,510		111,303	111,303
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$995,552	$3,347,396	$4,342,948	$1,681,790	$2,575,048	$4,256,838

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MARYSVILLE OPERATING EXPENDITURE	FOOT-NOTES	MARYSVILLE CAPITAL OUTLAY	MARYSVILLE TOTAL EXPENDITURE	MARYSVILLE FUNCTIONAL REVENUES	MARYSVILLE NET EXPENDITURE	MAYWOOD OPERATING EXPENDITURE	FOOT-NOTES	MAYWOOD CAPITAL OUTLAY	MAYWOOD TOTAL EXPENDITURE	MAYWOOD FUNCTIONAL REVENUES	MAYWOOD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,827			$31,827		$31,827	$134,867			$134,867	$11,920	$122,947
MANAGEMENT AND SUPPORT	439,342			439,342	$15,442	423,900	409,731		$5,152	414,883	39,121	375,762
PUBLIC SAFETY												
POLICE	1,397,439	#&	$61,051	1,458,490	88,216	1,370,274	1,849,061	#&	16,944	1,866,005	365,455	1,500,550
FIRE	748,164	#&	69,982	818,146	4,136	814,010		+				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	41,760			41,760	4,777	36,983						
WEED ABATEMENT												
STREET LIGHTING	95,789	#	7,105	102,894	5,322	97,572		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	269,873		59,401	329,274	350,836	-21,562	817,248			817,248	632,298	184,950
STREET TREES & LANDSCAPING	16,151			16,151		16,151						
PARKING FACILITIES	85,289		9,180	94,469	37,663	56,806						
PUBLIC TRANSIT		>					91,531	+		91,531	230,781	-139,250
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,705	#		27,705		27,705	98,399	#<	171	98,570	80,897	17,673
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	41,326		8,498	49,824	57,346	-7,522	16,943			16,943	64,687	-47,744
REDEVELOPMENT							275,120			275,120	208,050	67,070
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	303,580	#	36,756	340,336	276,595	63,741		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	337,347	#	136,310	473,657	155,219	318,438	212,291	#	4,300	216,591	48,581	168,010
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,835,592		$388,283	$4,223,875	$995,552	$3,228,323	$3,905,191		$26,567	$3,931,758	$1,681,790	$2,249,968

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MARYSVILLE	MAYWOOD
STATE ASSESSED	$32,816,640	$4,924,920
LOCALLY ASSESSED	313,094,808	229,444,025
TOTAL ASSESSED	$345,911,448	$234,368,945
LESS EXEMPTIONS:		
HOMEOWNERS	$13,471,950	$11,720,671
OTHER	11,208,660	2,959,203
TOTAL EXEMPTIONS	$24,680,610	$14,679,874
NET ASSESSED VALUE	$321,230,838	$219,689,071

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MARYSVILLE	MAYWOOD
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$746,157	$229,148
HOMEOWNERS	30,048	7,152
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		341,217
HOMEOWNERS PROPERTY TAX RELIEF		19,009
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$776,205	$596,526
VOTER APPROVED TAX RATE		00.162181

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 20,606)			MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,008)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,367,378	$1,367,378		$2,123,448	$2,123,448
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$41,713		41,713	$145,553		145,553
PROPERTY TAX - PRIOR YEAR				54,382	101,393	155,775
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,090	8,090			
SALES AND USE TAXES		1,580,746	1,580,746		1,088,341	1,088,341
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		864,177	864,177		67,242	67,242
FRANCHISES		307,375	307,375		323,289	323,289
BUSINESS LICENSE TAXES		65,263	65,263		235,610	235,610
REAL PROPERTY TRANSFER TAXES		37,161	37,161		55,007	55,007
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				170,034		170,034
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	33,330		33,330			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	157,786		157,786	91,292		91,292
OTHER LICENSES AND PERMITS	2,085		2,085	3,794		3,794
FINES AND FORFEITURES						
VEHICLE CODE FINES	133,530		133,530	202,714		202,714
OTHER FINES, FORFEITURES, AND PENALTIES					87,453	87,453
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	8,824	328,136	336,960	227,092	389,873	616,965
RENTS AND CONCESSIONS	19,200	5,529	24,729	34,712		34,712
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		580,971	580,971		369,267	369,267
STATE TRAILER COACH IN-LIEU TAX		562	562		434	434
STATE CIGARETTE TAX		60,545	60,545		41,721	41,721
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,820	43,820	2,587	70,845	73,432
STATE GASOLINE TAX	283,794		283,794	188,463		188,463
OTHER STATE GRANTS	175,222	20,792	196,014	208,447	16,496	224,943
COUNTY GRANTS OF STATE GASOLINE TAX	41,639		41,639			
COUNTY GRANTS				32,775		32,775
FEDERAL REVENUE SHARING		122,480	122,480		77,536	77,536
OTHER FEDERAL GRANTS	10,282		10,282	228,713		228,713
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,354		11,354	25,295		25,295
SPECIAL POLICE DEPARTMENT SERVICES	5,773		5,773	6,919		6,919
SPECIAL FIRE DEPARTMENT SERVICES				1,369		1,369
PLAN CHECKING FEES	58,169		58,169	66,651		66,651
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	5,531		5,531	12,773		12,773
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	6,614		6,614			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,072,900		1,072,900	1,101,264		1,101,264
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				25,209		25,209
PARKING FACILITIES				91,309		91,309
PARKS AND RECREATION FEES	232,230		232,230	227,782		227,782
GOLF COURSE FEES				193,721		193,721
WATER SERVICE CHARGES AND CONNECTION FEES	1,218,835		1,218,835			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				136,955		136,955
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	19,422		19,422	4,400	6,895	11,295
CONTRIBUTIONS FROM NON-GOVT SOURCES				103,250		103,250
OTHER SOURCES OF REVENUES				118,260		118,260
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,538,233	$5,393,025	$8,931,258	$3,705,715	$5,054,850	$8,760,565

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MILLBRAE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MILL VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,362			$26,362		$26,362	$151,173			$151,173	$1,298	$149,875
MANAGEMENT AND SUPPORT	676,376			676,376		676,376	412,295		$50,172	462,467	615,722	-153,255
PUBLIC SAFETY												
POLICE	1,881,768	#	$39,252	1,921,020	$155,292	1,765,728	1,584,560	#&	29,028	1,613,588	342,019	1,271,569
FIRE	1,527,179	#	239,989	1,767,168	36,962	1,730,206	1,144,704	#&	37,123	1,181,827	88,053	1,093,774
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	2,800			2,800		2,800						
WEED ABATEMENT	10,462			10,462	6,614	3,848						
STREET LIGHTING	210,513	#<		210,513		210,513	56,328	+		56,328		56,328
DISASTER PREPAREDNESS	12,849			12,849		12,849						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,194,270		410,211	1,604,481	540,888	1,063,593	410,672		508,866	919,538	469,000	450,538
STREET TREES & LANDSCAPING	16,786			16,786		16,786						
PARKING FACILITIES	32,360			32,360	11,635	20,725			11,952	11,952	11,952	
PUBLIC TRANSIT		<+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	107,546	#		107,546		107,546	144,779	#		144,779	52,445	92,334
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	333,222			333,222	234,853	98,369	308,539		1,648	310,187	213,061	97,126
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	54,335			54,335		54,335						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	1,103,072	#	52,813	1,155,885	1,081,724	74,161	738,814	#	427,990	1,166,804	1,166,804	
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,379,157	#	783,866	2,163,023	232,230	1,930,793	618,509	#	283,495	902,004	409,724	492,280
MARINA AND WHARFS												
LIBRARIES	26,801	+	16,851	43,652	19,200	24,452	524,947	#	139,840	664,787	154,521	510,266
MUSEUMS												
GOLF COURSES							161,487		19,629	181,116	181,116	
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,033,049	#>	47,596	1,080,645	1,218,835	-138,190		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,628,907		$1,590,578	$11,219,485	$3,538,233	$7,681,252	$6,256,807		$1,509,743	$7,766,550	$3,705,715	$4,060,835

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$32,640,750
LOCALLY ASSESSED	866,372,901
TOTAL ASSESSED	$899,013,651
LESS EXEMPTIONS:	
HOMEOWNERS	$34,056,400
OTHER	5,380,599
TOTAL EXEMPTIONS	$39,436,999
NET ASSESSED VALUE	$859,576,652

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,226,715
HOMEOWNERS	34,835
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	18,911
HOMEOWNERS PROPERTY TAX RELIEF	749
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,281,210
VOTER APPROVED TAX RATE	00.002200

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$26,598,390
LOCALLY ASSESSED	767,320,485
TOTAL ASSESSED	$793,918,875
LESS EXEMPTIONS:	
HOMEOWNERS	$22,635,200
OTHER	15,093,634
TOTAL EXEMPTIONS	$37,728,834
NET ASSESSED VALUE	$756,190,041

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$2,442,587
HOMEOWNERS	70,251
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	137,287
HOMEOWNERS PROPERTY TAX RELIEF	4,074
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,654,199
VOTER APPROVED TAX RATE	00.018000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 15,733)			MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 15,422)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$471,520	$471,520		$457,708	$457,708
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		9,484	9,484		247	247
OTHER PROPERTY TAXES					3	3
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,457	1,457			
SALES AND USE TAXES		391,643	391,643		415,706	415,706
TRANSPORTATION TAX	$92,970		92,970			
TRANSIENT LODGING TAXES						
FRANCHISES		131,600	131,600		108,224	108,224
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES		65,512	65,512		62,909	62,909
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	553,265		553,265	$75,013		75,013
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	215,925		215,925	67,177		67,177
OTHER	108,067		108,067			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	647,724		647,724			
OTHER LICENSES AND PERMITS		260	260	111		111
FINES AND FORFEITURES						
VEHICLE CODE FINES	97,622		97,622	25,657		25,657
OTHER FINES, FORFEITURES, AND PENALTIES		102	102			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	422,294	227,392	649,686	28,369	68,185	96,554
RENTS AND CONCESSIONS				71,511		71,511
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		434,017	434,017		429,562	429,562
STATE TRAILER COACH IN-LIEU TAX					259	259
STATE CIGARETTE TAX		32,196	32,196		32,749	32,749
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,719	14,719		15,869	15,869
STATE GASOLINE TAX	218,263		218,263	202,747		202,747
OTHER STATE GRANTS	93,168	351	93,519	126,707	5,173	131,880
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		51,715	51,715		59,340	59,340
OTHER FEDERAL GRANTS	370,000		370,000			
OTHER TAXES IN-LIEU				53		53
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				17,492		17,492
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	212,306		212,306	16,075		16,075
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25,316		25,316	98,503		98,503
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,698		1,698	2,115		2,115
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				890		890
CONTRIBUTIONS FROM NON-GOVT SOURCES				26,692		26,692
OTHER SOURCES OF REVENUES		92	92	938		938
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,058,618	$1,832,060	$4,890,678	$760,050	$1,655,934	$2,415,984

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MOORPARK OPERATING EXPENDITURE	FOOT-NOTES	MOORPARK CAPITAL OUTLAY	MOORPARK TOTAL EXPENDITURE	MOORPARK FUNCTIONAL REVENUES	MOORPARK NET EXPENDITURE	MORAGA OPERATING EXPENDITURE	FOOT-NOTES	MORAGA CAPITAL OUTLAY	MORAGA TOTAL EXPENDITURE	MORAGA FUNCTIONAL REVENUES	MORAGA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,735			$9,735		$9,735	$91,182			$91,182		$91,182
MANAGEMENT AND SUPPORT	320,680			320,680		320,680	165,272		$14,000	179,272	$4,585	174,687
PUBLIC SAFETY												
POLICE	648,943	>		648,943	$97,622	551,321	738,640	#	12,473	751,113	65,063	686,050
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	9,174			9,174		9,174	18,561			18,561		18,561
WEED ABATEMENT												
STREET LIGHTING	111,663	#		111,663	215,925	-104,262	77,418	<		77,418	75,018	2,400
DISASTER PREPAREDNESS												
OTHER	2,235			2,235		2,235						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	292,965			292,965	1,250,025	-957,060	371,658			371,658	315,722	55,936
STREET TREES & LANDSCAPING							3,702			3,702		3,702
PARKING FACILITIES												
PUBLIC TRANSIT	26,179	<		26,179		26,179		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	137,526	#<		137,526	45,477	92,049	31,766	#		31,766		31,766
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	659,132			659,132	860,030	-200,898	189,851			189,851	91,088	98,763
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	60,398			60,398	370,000	-309,602						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	167,487	#		167,487	219,539	-52,052	668,172	#&<	37,912	706,084	208,574	497,510
MARINA AND WHARFS												
LIBRARIES		+					73,256	+		73,256		73,256
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	3,095		$8,533	11,628		11,628						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,449,212		$8,533	$2,457,745	$3,058,618	$-600,873	$2,429,478		$64,385	$2,493,863	$760,050	$1,733,813

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MOORPARK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MOORPARK
STATE ASSESSED	$40,257,150	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	667,767,146	SECURED AND UNSECURED	$502,937
		HOMEOWNERS	15,150
TOTAL ASSESSED	$708,024,296		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,830,786	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,776,929		
TOTAL EXEMPTIONS	$23,607,715	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$518,087
NET ASSESSED VALUE	$684,416,581	VOTER APPROVED TAX RATE	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MORAGA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MORAGA
STATE ASSESSED	$18,010,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	815,055,639	SECURED AND UNSECURED	$505,689
		HOMEOWNERS	16,555
TOTAL ASSESSED	$833,065,729		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,571,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	35,631,384		
TOTAL EXEMPTIONS	$64,202,584	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$522,244
NET ASSESSED VALUE	$768,863,145	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 20,803)			NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,925)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$806,530	$806,530		$681,028	$681,028
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$83,321		83,321			
PROPERTY TAX - PRIOR YEAR		35,654	35,654		54,449	54,449
OTHER PROPERTY TAXES		174	174		569	569
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,357,814	1,357,814		557,812	557,812
TRANSPORTATION TAX				$363,413		363,413
TRANSIENT LODGING TAXES		66,973	66,973		18,591	18,591
FRANCHISES		210,789	210,789		181,507	181,507
BUSINESS LICENSE TAXES		68,315	68,315		137,883	137,883
REAL PROPERTY TRANSFER TAXES		82,503	82,503		33,026	33,026
UTILITY USERS TAX		872,295	872,295			
OTHER NON-PROPERTY TAXES	766,199		766,199	21,765		21,765
SPECIAL BENEFIT ASSESSMENTS						
FIRE	38,335		38,335			
PARAMEDICS						
POLICE	69,905		69,905			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	286,238		286,238	189,574		189,574
OTHER LICENSES AND PERMITS	1,452		1,452	50,696	9,516	60,212
FINES AND FORFEITURES						
VEHICLE CODE FINES	82,108		82,108	61,433		61,433
OTHER FINES, FORFEITURES, AND PENALTIES					14,301	14,301
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	371,133	174,488	545,621	303,617	292,955	596,572
RENTS AND CONCESSIONS		47,309	47,309	7,200		7,200
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		564,639	564,639		642,051	642,051
STATE TRAILER COACH IN-LIEU TAX		13,391	13,391		1,309	1,309
STATE CIGARETTE TAX		54,818	54,818		46,807	46,807
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,664	31,664		26,270	26,270
STATE GASOLINE TAX	282,780		282,780	311,586		311,586
OTHER STATE GRANTS	252,769	24,636	277,405	203,133	12,771	215,904
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	30,929		30,929			
FEDERAL REVENUE SHARING		175,629	175,629		128,330	128,330
OTHER FEDERAL GRANTS				20,087		20,087
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	73,402		73,402	14,465		14,465
SPECIAL POLICE DEPARTMENT SERVICES	20,711		20,711			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	63,418		63,418			
ANIMAL SHELTER FEES AND CHARGES				13,678		13,678
ENGINEERING FEES	328,108		328,108	71,838		71,838
STREET, SIDEWALK AND CURB REPAIRS				29,923		29,923
WEED AND LOT CLEANING	57,039		57,039	19,640		19,640
SEWER SERVICE CHARGES AND CONNECTION FEES	2,389,852		2,389,852	1,166,174		1,166,174
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	132,726		132,726	93,682		93,682
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,789,056		1,789,056	2,226,576		2,226,576
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	128,711		128,711			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	225,000		225,000			
OTHER CURRENT SERVICE CHARGES	57,808		57,808	134,765		134,765
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	483,059		483,059		5,286	5,286
CONTRIBUTIONS FROM NON-GOVT SOURCES		877	877		2,511	2,511
OTHER SOURCES OF REVENUES		79,713	79,713		191,630	191,630
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,014,059	$4,668,211	$12,682,270	$5,303,245	$3,038,602	$8,341,847

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MORGAN HILL OPERATING EXPENDITURE	FOOT-NOTES	MORGAN HILL CAPITAL OUTLAY	MORGAN HILL TOTAL EXPENDITURE	MORGAN HILL FUNCTIONAL REVENUES	MORGAN HILL NET EXPENDITURE	NORCO OPERATING EXPENDITURE	FOOT-NOTES	NORCO CAPITAL OUTLAY	NORCO TOTAL EXPENDITURE	NORCO FUNCTIONAL REVENUES	NORCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$202,486		$4,503	$206,989		$206,989	$51,345			$51,345		$51,345
MANAGEMENT AND SUPPORT	613,027		4,168	617,195	$325,747	291,448	724,727		$107,235	831,962		831,962
PUBLIC SAFETY												
POLICE	1,979,537	#&	256,847	2,236,384	211,655	2,024,729	920,859	>		920,859	$61,433	859,426
FIRE	1,138,488	#&	16,958	1,155,446	74,962	1,080,484	645,623	#	18,655	664,278	70,408	593,870
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							198,911		3,056	201,967	64,374	137,593
WEED ABATEMENT					57,039	-57,039	29,603			29,603	19,640	9,963
STREET LIGHTING	123,649	#		123,649		123,649		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	303,402		431,584	734,986	1,005,305	-270,319	503,776		173,399	677,175	942,705	-265,530
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	188,212	#	5,628	193,840	20,231	173,609	135,213	#	244	135,457		135,457
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	406,043		7,672	413,715	752,584	-338,869	188,763		7,686	196,449	275,877	-79,428
REDEVELOPMENT												
HOUSING	76,183		186,461	262,644	611,770	-349,126						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	949,608	#	10,843	960,451	2,483,671	-1,523,220	664,026	#	134,768	798,794	1,230,746	-431,952
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	514,503	#&	24,897	539,400	418,656	120,744	553,638	#	69,790	623,428	209,715	413,713
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							61,464		5,606	67,070	20,087	46,983
OTHER												
PUBLIC UTILITIES												
WATER	1,003,262	#	314,329	1,317,591	2,052,439	-734,848	1,409,416	#	424,964	1,834,380	2,408,260	-573,880
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,498,400		$1,263,890	$8,762,290	$8,014,059	$748,231	$6,087,364		$945,403	$7,032,767	$5,303,245	$1,729,522

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MORGAN HILL	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MORGAN HILL
STATE ASSESSED	$29,901,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	867,615,850	SECURED AND UNSECURED	$1,010,589
		HOMEOWNERS	28,733
TOTAL ASSESSED	$897,517,180		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	129,198
HOMEOWNERS	$23,996,508	HOMEOWNERS PROPERTY TAX	
OTHER	6,785,232	RELIEF	3,599
TOTAL EXEMPTIONS	$30,781,740	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,172,119
NET ASSESSED VALUE	$866,735,440		
		VOTER APPROVED TAX RATE	00.015000

1986-87 ASSESSED VALUATION	NORCO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NORCO
STATE ASSESSED	$17,375,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	510,404,294	SECURED AND UNSECURED	$715,684
		HOMEOWNERS	25,330
TOTAL ASSESSED	$527,779,614		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,656,281	HOMEOWNERS PROPERTY TAX	
OTHER	6,939,833	RELIEF	
TOTAL EXEMPTIONS	$33,596,114	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$741,014
NET ASSESSED VALUE	$494,183,500		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 16,270)			PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,352)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,078,743	$1,078,743			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$89,942		89,942			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					$13,569	$13,569
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		959,556	959,556		1,725,168	1,725,168
TRANSPORTATION TAX	203,712		203,712	$556,122		556,122
TRANSIENT LODGING TAXES		1,006,550	1,006,550		140,481	140,481
FRANCHISES		175,395	175,395		347,589	347,589
BUSINESS LICENSE TAXES		156,701	156,701		42,489	42,489
REAL PROPERTY TRANSFER TAXES		31,609	31,609		118,475	118,475
UTILITY USERS TAX		693,348	693,348			
OTHER NON-PROPERTY TAXES					789,054	789,054
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				12,338		12,338
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	69,635		69,635	2,223,723		2,223,723
OTHER LICENSES AND PERMITS	18,227	25	18,252	11,095	3,638	14,733
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,801		72,801	144,055		144,055
OTHER FINES, FORFEITURES, AND PENALTIES		37,550	37,550		35,605	35,605
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	106,782	221,126	327,908	152,145	492,810	644,955
RENTS AND CONCESSIONS	67,565	5,400	72,965		23,813	23,813
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		458,429	458,429		620,402	620,402
STATE TRAILER COACH IN-LIEU TAX		2,456	2,456		15,166	15,166
STATE CIGARETTE TAX		43,549	43,549		62,917	62,917
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,932	33,932			
STATE GASOLINE TAX	205,249		205,249	279,172		279,172
OTHER STATE GRANTS	156,267	17,119	173,386	148,617	6,671	155,288
COUNTY GRANTS OF STATE GASOLINE TAX				100,329		100,329
COUNTY GRANTS	45,332		45,332	343,952		343,952
FEDERAL REVENUE SHARING		163,709	163,709		219,553	219,553
OTHER FEDERAL GRANTS	119,511		119,511	501,903		501,903
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,505		29,505	315,368		315,368
SPECIAL POLICE DEPARTMENT SERVICES	1,074		1,074			
SPECIAL FIRE DEPARTMENT SERVICES	5,252		5,252			
PLAN CHECKING FEES	41,915		41,915	444,662		444,662
ANIMAL SHELTER FEES AND CHARGES	1,890		1,890			
ENGINEERING FEES				125,292		125,292
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	230,991		230,991			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	18,300		18,300	26,173		26,173
PARKING FACILITIES	75,349		75,349			
PARKS AND RECREATION FEES	212,777		212,777	126,636		126,636
GOLF COURSE FEES	460,621		460,621	282,519		282,519
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	99,959		99,959			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	29,718		29,718	13,913		13,913
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,009	4,009			
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,345	1,865	20,210	541	2,397	2,938
OTHER SOURCES OF REVENUES	216,296	32,714	249,010	566,885	1,797,831	2,364,716
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,597,015	$5,123,785	$7,720,800	$6,375,440	$6,457,628	$12,833,068

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PACIFIC GROVE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALMDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$104,731		$410	$105,141		$105,141	$47,562			$47,562		$47,562
MANAGEMENT AND SUPPORT	501,747		38,359	540,106	$5,597	534,509	1,897,175		$69,898	1,967,073		1,967,073
PUBLIC SAFETY												
POLICE	1,881,329	#&	126,795	2,008,124	74,153	1,933,971	1,655,964	>		1,655,964	$144,055	1,511,909
FIRE	953,987	#&	4,155	958,142	14,316	943,826		>				
EMERGENCY MEDICAL SERVICES	5,297	+&	488	5,785	316	5,469		>				
ANIMAL REGULATION							54,582			54,582	3,425	51,157
WEED ABATEMENT												
STREET LIGHTING	122,932	#<		122,932		122,932		>				
DISASTER PREPAREDNESS	7,953			7,953		7,953						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	865,849		102,833	968,682	631,864	336,818	494,986		44,868	539,854	976,479	-436,625
STREET TREES & LANDSCAPING							125,950			125,950	12,338	113,612
PARKING FACILITIES	4,191			4,191	75,349	-71,158						
PUBLIC TRANSIT		+					13,953	>		13,953	223,807	-209,854
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	430,033	#	892	430,925	1,800	429,125	378,156	#	11,003	389,159	315,368	73,791
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	61,655		1,785	63,440	151,139	-87,699	695,151			695,151	2,801,347	-2,106,196
REDEVELOPMENT												
HOUSING	67,742		5,447	73,189	136,132	-62,943	58,965		285,897	344,862	511,045	-166,183
EMPLOYMENT												
COMMUNITY PROMOTION	95,752			95,752		95,752	12,797			12,797		12,797
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	337,197	>#◉	16,908	354,105	433,097	-78,992		+				
CEMETERIES	130,863		410	131,273	151,590	-20,317						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	446,187	#	29,455	475,642	313,193	162,449	1,285,989	#	25,569	1,311,558	126,636	1,184,922
MARINA AND WHARFS												
LIBRARIES	409,324	#	9,914	419,238	85,995	333,243	841,021	#	34,034	875,055	978,421	-103,366
MUSEUMS	177,110		2,051	179,161	34,973	144,188						
GOLF COURSES	366,651		141,545	508,196	487,501	20,695	290,000			290,000	282,519	7,481
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,970,530		$481,447	$7,451,977	$2,597,015	$4,854,962	$7,852,251		$471,269	$8,323,520	$6,375,440	$1,948,080

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (◉)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (◉)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,328,060	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	585,111,994	SECURED AND UNSECURED	$1,169,069
		HOMEOWNERS	30,485
TOTAL ASSESSED	$596,440,054		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	94,786
HOMEOWNERS	$21,854,000	HOMEOWNERS PROPERTY TAX	
OTHER	17,019,350	RELIEF	3,715
TOTAL EXEMPTIONS	$38,873,350	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,298,055
NET ASSESSED VALUE	$557,566,704		
		VOTER APPROVED TAX RATE	00.017000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$51,241,520	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,123,827,184	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,175,068,704		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,346,523	HOMEOWNERS PROPERTY TAX	
OTHER	3,989,446	RELIEF	
TOTAL EXEMPTIONS	$31,335,969	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,143,732,735		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 16,368)			PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,743)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$288,041	$288,041		$1,297,258	$1,297,258
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					111,326	111,326
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,912	7,912
SALES AND USE TAXES		2,958,912	2,958,912		168,010	168,010
TRANSPORTATION TAX	$153,002		153,002	$151,071		151,071
TRANSIENT LODGING TAXES		623,068	623,068			
FRANCHISES		533,228	533,228		209,837	209,837
BUSINESS LICENSE TAXES		326,990	326,990		124,455	124,455
REAL PROPERTY TRANSFER TAXES		113,808	113,808		84,324	84,324
UTILITY USERS TAX					1,367,550	1,367,550
OTHER NON-PROPERTY TAXES		1,301,338	1,301,338			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	746,213		746,213			
PARAMEDICS						
POLICE				982,918		982,918
LIGHTING	57,316		57,316			
OTHER	45,464		45,464	439,620		439,620
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	626,590		626,590	275,599		275,599
OTHER LICENSES AND PERMITS	20,499	6,764	27,263	33,739	18,098	51,837
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,294		47,294	58,545		58,545
OTHER FINES, FORFEITURES, AND PENALTIES		20,764	20,764			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	44,206	1,483,003	1,527,209	209,092	148,152	357,244
RENTS AND CONCESSIONS		14,400	14,400	112,654	293,349	406,003
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		473,934	473,934		415,853	415,853
STATE TRAILER COACH IN-LIEU TAX		71,933	71,933			
STATE CIGARETTE TAX		76,743	76,743		27,446	27,446
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,323	10,323		30,491	30,491
STATE GASOLINE TAX	215,345		215,345	198,508		198,508
OTHER STATE GRANTS	169,126	312	169,438	208,079	39,399	247,478
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		281,796	281,796		57,701	57,701
OTHER FEDERAL GRANTS	19,544		19,544			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	157,300		157,300	500		500
SPECIAL POLICE DEPARTMENT SERVICES				36,795		36,795
SPECIAL FIRE DEPARTMENT SERVICES				7,679		7,679
PLAN CHECKING FEES	326,288		326,288	133,656		133,656
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,504		7,504	35,905		35,905
STREET, SIDEWALK AND CURB REPAIRS				1,326		1,326
WEED AND LOT CLEANING	12,177		12,177	3,590		3,590
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				84,788		84,788
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	131,197		131,197	224,632		224,632
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					818	818
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		71,665	71,665	634,936	8,649	643,585
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,779,065	$8,657,022	$11,436,087	$3,833,632	$4,410,628	$8,244,260

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PALM DESERT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALOS VERDES ESTATES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$419,585		$2,760	$422,345		$422,345	$107,921			$107,921		$107,921
MANAGEMENT AND SUPPORT	1,030,977		12,755	1,043,732	$122,217	921,515	1,688,803		$36,468	1,725,271	$687,556	1,037,715
PUBLIC SAFETY												
POLICE	1,617,559	>		1,617,559		1,617,559	1,747,717	#&	11,526	1,759,243	1,136,399	622,844
FIRE	590,659	&>	456,258	1,046,917	746,213	300,704	790,999	#&	1,731	792,730	7,679	785,051
EMERGENCY MEDICAL SERVICES		<					527,332	#		527,332		527,332
ANIMAL REGULATION	70,333			70,333		70,333					33,739	-33,739
WEED ABATEMENT	23,548			23,548	12,177	11,371	8,642			8,642	3,590	5,052
STREET LIGHTING	123,684	<	526,414	650,098	16,677	633,421		@				
DISASTER PREPAREDNESS							1,483		52,462	53,945		53,945
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,145,964		1,932,036	3,078,000	564,665	2,513,335	360,290		566,086	926,376	444,547	481,829
STREET TREES & LANDSCAPING	43,003			43,003	57,316	-14,313						
PARKING FACILITIES	38,842			38,842	45,464	-6,622						
PUBLIC TRANSIT		>					75,467	>+	26,880	102,347	164,425	-62,078
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	434,252	#	1,228	435,480	160,658	274,822		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	780,019		1,524	781,543	989,228	-207,685	205,653			205,653	447,340	-241,687
REDEVELOPMENT												
HOUSING												
EMPLOYMENT					2,867	-2,867						
COMMUNITY PROMOTION	332,813			332,813		332,813						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		>						+				
CEMETERIES												
OTHER	5,189			5,189		5,189						
CULTURE AND LEISURE												
PARKS AND RECREATION	146,047	#<>	83,584	229,631	61,583	168,048	373,552	#<	121,185	494,737	561,172	-66,435
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES									134,368	134,368	118,850	15,518
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	34,409			34,409		34,409						
OTHER							194,674		7,243	201,917	228,335	-26,418
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,836,883		$3,016,559	$9,853,442	$2,779,065	$7,074,377	$6,082,533		$957,949	$7,040,482	$3,833,632	$3,206,850

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$61,443,250	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,988,658,257	SECURED AND UNSECURED	$303,287
		HOMEOWNERS	10,780
TOTAL ASSESSED	$2,050,101,507		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,440,114	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,976,646		
TOTAL EXEMPTIONS	$35,416,760	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$314,067
NET ASSESSED VALUE	$2,014,684,747	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATIDN		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,655,940	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,188,856,978	SECURED AND UNSECURED	$1,468,951
		HOMEOWNERS	45,734
TOTAL ASSESSED	$1,205,512,918		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,070,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,433,640		
TOTAL EXEMPTIONS	$31,503,640	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,514,685
NET ASSESSED VALUE	$1,174,009,278	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 24,832)			PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 10,529)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,449,354	$1,449,354		$1,967,309	$1,967,309
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		89,188	89,188		54,031	54,031
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,345	1,345
SALES AND USE TAXES		885,178	885,178		106,709	106,709
TRANSPORTATION TAX	$375,602		375,602			
TRANSIENT LODGING TAXES		37,768	37,768			
FRANCHISES		162,718	162,718		98,568	98,568
BUSINESS LICENSE TAXES		1,591	1,591		47,549	47,549
REAL PROPERTY TRANSFER TAXES		19,260	19,260		332,106	332,106
UTILITY USERS TAX					577,674	577,674
OTHER NON-PROPERTY TAXES					728,883	728,883
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	16		16			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	164,564		164,564	$79,497		79,497
OTHER LICENSES AND PERMITS	26,262		26,262	3,883	740	4,623
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,388		43,388	46,486		46,486
OTHER FINES, FORFEITURES, AND PENALTIES		8,848	8,848		2,960	2,960
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	40,429	98,982	139,411	48,072	129,882	177,954
RENTS AND CONCESSIONS		3,117	3,117		66,495	66,495
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		672,518	672,518		299,839	299,839
STATE TRAILER COACH IN-LIEU TAX		41,024	41,024		295	295
STATE CIGARETTE TAX		56,476	56,476		19,454	19,454
STATE HOMEOWNERS PROPERTY TAX RELIEF		73,689	73,689		76,107	76,107
STATE GASOLINE TAX	340,164		340,164	148,183		148,183
OTHER STATE GRANTS	294,930	28,954	323,884	107,158	61,138	168,296
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				17,844		17,844
FEDERAL REVENUE SHARING		208,272	208,272		41,101	41,101
OTHER FEDERAL GRANTS	48,413		48,413			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,064		23,064	25,603		25,603
SPECIAL POLICE DEPARTMENT SERVICES	10,589		10,589	10,310		10,310
SPECIAL FIRE DEPARTMENT SERVICES	4,771		4,771	54		54
PLAN CHECKING FEES	4,044		4,044	25,810		25,810
ANIMAL SHELTER FEES AND CHARGES	7,321		7,321	10,250		10,250
ENGINEERING FEES	25,266		25,266	2,320		2,320
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				319,187		319,187
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				45,020		45,020
LIBRARY FINES AND FEES				11,751		11,751
PARKING FACILITIES						
PARKS AND RECREATION FEES				301,380		301,380
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	48,345		48,345			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,157		2,157			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,058	2,058			
CONTRIBUTIONS FROM NON-GOVT SOURCES	26,000		26,000		9,076	9,076
OTHER SOURCES OF REVENUES		93,605	93,605		33,934	33,934
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	143,359		143,359			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,628,684	$3,932,600	$5,561,284	$1,202,808	$4,655,195	$5,858,003

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PARADISE OPERATING EXPENDITURE	FOOT-NOTES	PARADISE CAPITAL OUTLAY	PARADISE TOTAL EXPENDITURE	PARADISE FUNCTIONAL REVENUES	PARADISE NET EXPENDITURE	PIEDMONT OPERATING EXPENDITURE	FOOT-NOTES	PIEDMONT CAPITAL OUTLAY	PIEDMONT TOTAL EXPENDITURE	PIEDMONT FUNCTIONAL REVENUES	PIEDMONT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$166,127		$3,192	$169,319		$169,319	$137,270		$5,617	$142,887		$142,887
MANAGEMENT AND SUPPORT	342,147		78,940	421,087	$2,157	418,930	318,509		10,969	329,478		329,478
PUBLIC SAFETY												
POLICE	1,293,443	#	88,420	1,381,863	112,178	1,269,685	1,325,751	#	38,759	1,364,510	$44,273	1,320,237
FIRE	1,509,629	#&	36,483	1,546,112	4,771	1,541,341	1,040,347	#	26,184	1,066,531	54	1,066,477
EMERGENCY MEDICAL SERVICES		+					153,220	#		153,220	62,864	90,356
ANIMAL REGULATION	88,098		225,444	313,542	194,090	119,452	42,351			42,351	13,935	28,416
WEED ABATEMENT	3,614			3,614		3,614	7,638			7,638		7,638
STREET LIGHTING	9,134	#	254	9,388	9,150	238	88,181	<		88,181		88,181
DISASTER PREPAREDNESS							4,216			4,216		4,216
OTHER	19,022			19,022	24,173	-5,151						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	233,715		541,802	775,517	802,733	-27,216	548,437			548,437	318,454	229,983
STREET TREES & LANDSCAPING							27,166			27,166		27,166
PARKING FACILITIES												
PUBLIC TRANSIT	193,743	#		193,743	205,229	-11,486		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	53,846	#	94	53,940		53,940	11,635	#		11,635		11,635
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	210,221		321	210,542	225,790	-15,248	165,255			165,255	130,910	34,345
REDEVELOPMENT	27,000			27,000		27,000						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	7,700			7,700		7,700						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	8,800		3,391	12,191		12,191						
HOSPITALS & SANITARIUMS			20,713	20,713	48,413	-27,700						
SOLID WASTE		+					13,097	<		13,097		13,097
SEWERS		+					173,248	#<		173,248	319,187	-145,939
CEMETERIES												
OTHER	12,339			12,339		12,339						
CULTURE AND LEISURE												
PARKS AND RECREATION		+	38,192	38,192		38,192	940,257	#	11,238	951,495	301,380	650,115
MARINA AND WHARFS												
LIBRARIES		+					144,735	>		144,735	11,751	132,984
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							74,915		26,618	101,533		101,533
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,178,578		$1,037,246	$5,215,824	$1,628,684	$3,587,140	$5,216,228		$119,385	$5,335,613	$1,202,808	$4,132,805

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PARADISE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PARADISE
STATE ASSESSED	$28,704,150	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	616,888,979	SECURED AND UNSECURED	$1,632,522
		HOMEOWNERS	77,118
TOTAL ASSESSED	$645,593,129		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$43,844,494	HOMEOWNERS PROPERTY TAX	
OTHER	26,335,070	RELIEF	
TOTAL EXEMPTIONS	$70,179,564	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,709,640
NET ASSESSED VALUE	$575,413,565	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	PIEDMONT	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PIEDMONT
STATE ASSESSED	$57,851,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	605,870,879	SECURED AND UNSECURED	$2,309,097
		HOMEOWNERS	79,713
TOTAL ASSESSED	$663,722,689		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,775,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,401,034	RELIEF	
TOTAL EXEMPTIONS	$26,176,234	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,388,810
NET ASSESSED VALUE	$637,546,455	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 15,096)			PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 24,516)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$658,072	$658,072		$741,075	$741,075
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					60,665	60,665
SALES AND USE TAXES		990,537	990,537		2,072,074	2,072,074
TRANSPORTATION TAX				$513,516		513,516
TRANSIENT LODGING TAXES					78,952	78,952
FRANCHISES		125,719	125,719		217,527	217,527
BUSINESS LICENSE TAXES		72,585	72,585		196,246	196,246
REAL PROPERTY TRANSFER TAXES		34,343	34,343		20,504	20,504
UTILITY USERS TAX					513,297	513,297
OTHER NON-PROPERTY TAXES		175,858	175,858			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$97,745		97,745	112,714		112,714
OTHER LICENSES AND PERMITS	75,335		75,335	426		426
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,829		63,829	75,974		75,974
OTHER FINES, FORFEITURES, AND PENALTIES		2,746	2,746		22,723	22,723
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	90,994	104,870	195,864	570,710	213,630	784,340
RENTS AND CONCESSIONS		45,456	45,456	47,114	1,171	48,285
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		419,307	419,307		689,978	689,978
STATE TRAILER COACH IN-LIEU TAX		908	908		14,763	14,763
STATE CIGARETTE TAX		42,357	42,357		76,592	76,592
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,743	33,743		37,173	37,173
STATE GASOLINE TAX	197,160		197,160	319,431		319,431
OTHER STATE GRANTS	162,165	8,602	170,767	285,047	29,799	314,846
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					3,520	3,520
FEDERAL REVENUE SHARING		94,624	94,624		562,273	562,273
OTHER FEDERAL GRANTS	22,772		22,772	198,383		198,383
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,358		6,358	25,471		25,471
SPECIAL POLICE DEPARTMENT SERVICES	151,788		151,788	14,169		14,169
SPECIAL FIRE DEPARTMENT SERVICES	141,852		141,852	5,183		5,183
PLAN CHECKING FEES	16,628		16,628			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				22,417		22,417
STREET, SIDEWALK AND CURB REPAIRS				2,783		2,783
WEED AND LOT CLEANING	645		645			
SEWER SERVICE CHARGES AND CONNECTION FEES	928,010		928,010	1,273,018		1,273,018
SOLID WASTE REVENUES				872,713		872,713
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				7,100		7,100
PARKING FACILITIES						
PARKS AND RECREATION FEES	49,231		49,231	99,604		99,604
GOLF COURSE FEES				119,156		119,156
WATER SERVICE CHARGES AND CONNECTION FEES				1,327,803		1,327,803
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				63,289		63,289
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				52,608		52,608
QUASI-EXTERNAL TRANSACTIONS	60,928		60,928			
OTHER CURRENT SERVICE CHARGES	136,435		136,435			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					16,456	16,456
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,500		1,500		350	350
OTHER SOURCES OF REVENUES	23,096	110,053	133,149	347,298	29,931	377,229
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,226,471	$2,919,780	$5,146,251	$6,355,927	$5,598,699	$11,954,626

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PINOLE OPERATING EXPENDITURE	FOOT-NOTES	PINOLE CAPITAL OUTLAY	PINOLE TOTAL EXPENDITURE	PINOLE FUNCTIONAL REVENUES	PINOLE NET EXPENDITURE	PORTERVILLE OPERATING EXPENDITURE	FOOT-NOTES	PORTERVILLE CAPITAL OUTLAY	PORTERVILLE TOTAL EXPENDITURE	PORTERVILLE FUNCTIONAL REVENUES	PORTERVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$66,883		$4,045	$70,928		$70,928	$29,714		$5,358	$35,072		$35,072
MANAGEMENT AND SUPPORT	240,206		11,789	251,995	$126,101	125,894	1,511,085		547,289	2,058,374		2,058,374
PUBLIC SAFETY												
POLICE	1,463,915	#	41,837	1,505,752	280,102	1,225,650	1,726,046	#	93,542	1,819,588	$90,569	1,729,019
FIRE	751,950	#	26,362	778,312	141,852	636,460	840,819	#&	58,930	899,749	5,183	894,566
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							36,292			36,292		36,292
WEED ABATEMENT					645	-645						
STREET LIGHTING	135,775	+		135,775		135,775	126,771	#	1,486	128,257		128,257
DISASTER PREPAREDNESS												
OTHER							7,091		679	7,770		7,770
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	198,068		258,005	456,073	317,444	138,629	395,500		461,967	857,467	1,217,593	-360,126
STREET TREES & LANDSCAPING							43,563		14,151	57,714		57,714
PARKING FACILITIES							29,516		3,865	33,381		33,381
PUBLIC TRANSIT		+					258,212	<		258,212	345,635	-87,423
AIRPORTS							54,672		30,307	84,979	115,403	-30,424
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	89,020	#	3,367	92,387	32,586	59,801	5,832	#		5,832		5,832
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	160,001		6,736	166,737	229,019	-62,282	420,209		4,803	425,012	160,602	264,410
REDEVELOPMENT												
HOUSING							52,807		5,952	58,759	55,516	3,243
EMPLOYMENT												
COMMUNITY PROMOTION							37,800			37,800		37,800
OTHER							6,407		25,189	31,596		31,596
HEALTH												
PHYSICAL & MENTAL HEALTH							8,163		3,720	11,883		11,883
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,102,357	#		1,102,357	1,142,849	-40,492
SEWERS	839,260	#	29,790	869,050	995,124	-126,074	882,399	#	154,564	1,036,963	1,386,589	-349,626
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	221,215	#	10,687	231,902	103,598	128,304	563,800	#	579,183	1,142,983	222,903	920,080
MARINA AND WHARFS												
LIBRARIES		+					274,036	#	25,881	299,917	7,100	292,817
MUSEUMS							26,907		3,401	30,308	2,081	28,227
GOLF COURSES							108,648			108,648	119,156	-10,508
SPORTS ARENA/STADIUMS									6,590	6,590		6,590
COMMUNITY CENTER/AUDITORIUMS							41,516		900	42,416		42,416
OTHER												
PUBLIC UTILITIES												
WATER		+					934,745	#	448,688	1,383,433	1,484,748	-101,315
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,166,293		$392,618	$4,558,911	$2,226,471	$2,332,440	$9,524,907		$2,476,445	$12,001,352	$6,355,927	$5,645,425

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PINOLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PINOLE
STATE ASSESSED	$13,370,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	472,598,655	SECURED AND UNSECURED	$662,078
		HOMEOWNERS	21,675
TOTAL ASSESSED	$485,969,025		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,007,400	HOMEOWNERS PROPERTY TAX	
OTHER	4,088,536	RELIEF	
TOTAL EXEMPTIONS	$31,095,936	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$683,753
NET ASSESSED VALUE	$454,873,089	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	PORTERVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PORTERVILLE
STATE ASSESSED	$31,714,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	516,129,234	SECURED AND UNSECURED	$819,847
		HOMEOWNERS	36,668
TOTAL ASSESSED	$547,843,404		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,231,209	HOMEOWNERS PROPERTY TAX	
OTHER	13,949,527	RELIEF	
TOTAL EXEMPTIONS	$39,180,736	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$856,515
NET ASSESSED VALUE	$508,662,668	VOTER APPROVED TAX RATE	

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1985-86--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 20,368)			RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 11,161)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$565,775	$565,775		$584,086	$584,086
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$34,136		34,136	$106,457		106,457
PROPERTY TAX - PRIOR YEAR		6,655	6,655		42,342	42,342
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,696	9,696		4,336	4,336
SALES AND USE TAXES		606,385	606,385		1,165,005	1,165,005
TRANSPORTATION TAX	267,414		267,414	165,417		165,417
TRANSIENT LODGING TAXES		90,329	90,329		140,361	140,361
FRANCHISES		169,843	169,843		90,054	90,054
BUSINESS LICENSE TAXES		196,614	196,614		72,179	72,179
REAL PROPERTY TRANSFER TAXES		29,300	29,300		5,939	5,939
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		65,910	65,910	152,006		152,006
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	78,745		78,745			
OTHER				45,799		45,799
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	103,875		103,875	53,694		53,694
OTHER LICENSES AND PERMITS	1,516		1,516	5,901	1,657	7,558
FINES AND FORFEITURES						
VEHICLE CODE FINES	96,789		96,789	36,745		36,745
OTHER FINES, FORFEITURES, AND PENALTIES		64,612	64,612	3,359	6,150	9,509
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	482,643	313,075	795,718	60,287	95,207	155,494
RENTS AND CONCESSIONS	101,519	74,563	176,082	3,765	2,756	6,521
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		580,028	580,028		316,046	316,046
STATE TRAILER COACH IN-LIEU TAX		1,403	1,403		4,129	4,129
STATE CIGARETTE TAX		44,530	44,530		38,725	38,725
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,403	26,403		31,276	31,276
STATE GASOLINE TAX	275,385		275,385	147,491		147,491
OTHER STATE GRANTS	184,019	10,272	194,291	112,970	13,694	126,664
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,975		4,975			
FEDERAL REVENUE SHARING		234,514	234,514		213,832	213,832
OTHER FEDERAL GRANTS	1,015,065		1,015,065	145,763		145,763
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,892		1,892	5,406		5,406
SPECIAL POLICE DEPARTMENT SERVICES	1,488		1,488	2,831		2,831
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	36,697		36,697	15,795		15,795
ANIMAL SHELTER FEES AND CHARGES				3,003		3,003
ENGINEERING FEES	43,561		43,561	5,787		5,787
STREET, SIDEWALK AND CURB REPAIRS	10,526		10,526			
WEED AND LOT CLEANING				3,603		3,603
SEWER SERVICE CHARGES AND CONNECTION FEES	2,543,003		2,543,003	648,451		648,451
SOLID WASTE REVENUES	621,730		621,730			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				18,098		18,098
PARKS AND RECREATION FEES	108,564		108,564	34,049		34,049
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	537,043		537,043	605,098		605,098
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				39,165		39,165
CEMETERY REVENUES						
HOUSING REVENUES	255,935		255,935			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				53,919		53,919
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	186,876	36,784	223,660	27,100	19,895	46,995
CONTRIBUTIONS FROM NON-GOVT SOURCES		133,854	133,854	1,551		1,551
OTHER SOURCES OF REVENUES		545,357	545,357	30,867	1,717	32,584
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,993,396	$3,805,902	$10,799,298	$2,534,377	$2,849,386	$5,383,763

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PORT HUENEME OPERATING EXPENDITURE	FOOT-NOTES	PORT HUENEME CAPITAL OUTLAY	PORT HUENEME TOTAL EXPENDITURE	PORT HUENEME FUNCTIONAL REVENUES	PORT HUENEME NET EXPENDITURE	RED BLUFF OPERATING EXPENDITURE	FOOT-NOTES	RED BLUFF CAPITAL OUTLAY	RED BLUFF TOTAL EXPENDITURE	RED BLUFF FUNCTIONAL REVENUES	RED BLUFF NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$178,390		$19,862	$198,252		$198,252	$73,251			$73,251	$31,032	$42,219
MANAGEMENT AND SUPPORT	470,882		79,070	549,952	$9,502	540,450	229,095		$1,071	230,166		230,166
PUBLIC SAFETY												
POLICE	1,541,196	#&	57,879	1,599,075	11,762	1,587,313	919,269	#	27,941	947,210	50,536	896,674
FIRE		+					602,632	#&	26,810	629,442		629,442
EMERGENCY MEDICAL SERVICES		+						#&				
ANIMAL REGULATION	21,737			21,737	199	21,538	33,342			33,342	8,904	24,438
WEED ABATEMENT							3,868			3,868	3,603	265
STREET LIGHTING	97,653	+		97,653	78,745	18,908	64,488	<		64,488		64,488
DISASTER PREPAREDNESS												
OTHER	17,362			17,362	17,362							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,841,959			3,841,959	1,948,417	1,893,542	368,603		538,914	907,517	672,823	234,694
STREET TREES & LANDSCAPING	238,575			238,575		238,575						
PARKING FACILITIES							60,538			60,538	21,457	39,081
PUBLIC TRANSIT		>						+				
AIRPORTS							49,741		1,686	51,427	59,165	-7,738
PORTS AND HARBORS												
OTHER							42,216		921	43,137	27,100	16,037
COMMUNITY DEVELOPMENT												
PLANNING	212,527	#		212,527	38,589	173,938		&				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	154,430			154,430	103,875	50,555	234,108		20,734	254,842	123,382	131,460
REDEVELOPMENT	202,925			202,925	193,373	9,552						
HOUSING	305,128		18,190	323,318	255,935	67,383						
EMPLOYMENT												
COMMUNITY PROMOTION							29,699			29,699	5,723	23,976
OTHER									3,686	3,686	3,686	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	614,212	#<		614,212	622,686	-8,474		<				
SEWERS	1,305,592	#	25,795	1,331,387	2,892,595	-1,561,208	659,645	#	104,847	764,492	776,647	-12,155
CEMETERIES												
OTHER	35,907			35,907		35,907						
CULTURE AND LEISURE												
PARKS AND RECREATION	562,166	#&	93,470	655,636	154,479	501,157	285,963	#	42,627	328,590	62,554	266,036
MARINA AND WHARFS												
LIBRARIES		+					1,555	>		1,555	1,551	4
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	318,810		23,116	341,926	69,359	272,567						
OTHER												
PUBLIC UTILITIES												
WATER	611,722	#>		611,722	596,518	15,204	627,021	#	58,077	685,098	674,738	10,360
GAS												
ELECTRIC												
OTHER												
OTHER							1,826		59,015	60,841	11,476	49,365
TOTAL EXPENDITURES	$10,731,173		$317,382	$11,048,555	$6,993,396	$4,055,159	$4,286,860		$886,329	$5,173,189	$2,534,377	$2,638,812

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PORT HUENEME	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PORT HUENEME
STATE ASSESSED	$14,325,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	466,470,787	SECURED AND UNSECURED	$521,336
		HOMEOWNERS	20,369
TOTAL ASSESSED	$480,796,187		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,889
HOMEOWNERS	$17,502,800	HOMEOWNERS PROPERTY TAX RELIEF	228
OTHER	4,820,694		
TOTAL EXEMPTIONS	$22,323,494	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$546,822
NET ASSESSED VALUE	$458,472,693	VOTER APPROVED TAX RATE	00.001228

1986-87 ASSESSED VALUATION	RED BLUFF	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RED BLUFF
STATE ASSESSED	$21,578,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	270,260,983	SECURED AND UNSECURED	$658,439
		HOMEOWNERS	32,805
TOTAL ASSESSED	$291,838,993		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	101,073
HOMEOWNERS	$13,832,433	HOMEOWNERS PROPERTY TAX RELIEF	5,533
OTHER	23,299,452		
TOTAL EXEMPTIONS	$37,131,885	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$797,850
NET ASSESSED VALUE	$254,707,108	VOTER APPROVED TAX RATE	00.040000

only part

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 13,583) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 23,716) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$393,176	$393,176		$561,732	$561,732
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12,116	12,116		14,391	14,391
OTHER PROPERTY TAXES		3,232	3,232			
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,173	2,173
SALES AND USE TAXES		841,907	841,907		1,624,135	1,624,135
TRANSPORTATION TAX	$189,442		189,442	$135,317		135,317
TRANSIENT LODGING TAXES					277,560	277,560
FRANCHISES		134,186	134,186		171,856	171,856
BUSINESS LICENSE TAXES		41,919	41,919		59,228	59,228
REAL PROPERTY TRANSFER TAXES		11,142	11,142		39,920	39,920
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		16,315	16,315			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	97,371		97,371	340,294		340,294
OTHER LICENSES AND PERMITS	3,818	638	4,456	18,410		18,410
FINES AND FORFEITURES						
VEHICLE CODE FINES	64,695		64,695	114,167		114,167
OTHER FINES, FORFEITURES, AND PENALTIES		8,482	8,482	1,059	8,169	9,228
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	71,296	169,636	240,932	80,194	151,508	231,702
RENTS AND CONCESSIONS		10,641	10,641	33,391		33,391
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		384,686	384,686		660,789	660,789
STATE TRAILER COACH IN-LIEU TAX		7,244	7,244		20,889	20,889
STATE CIGARETTE TAX		37,488	37,488		65,294	65,294
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,635	11,635		10,423	10,423
STATE GASOLINE TAX	184,918		184,918	257,321		257,321
OTHER STATE GRANTS	234,234	13,495	247,729	177,383	6,106	183,489
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,102		4,102			
FEDERAL REVENUE SHARING		180,492	180,492		126,522	126,522
OTHER FEDERAL GRANTS				144,523		144,523
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,133		3,133	62,223		62,223
SPECIAL POLICE DEPARTMENT SERVICES	11,554		11,554	26,432		26,432
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	35,026		35,026			
ANIMAL SHELTER FEES AND CHARGES	247		247	65,277		65,277
ENGINEERING FEES	26,956		26,956	120,458		120,458
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	467,902		467,902	259,461		259,461
SOLID WASTE REVENUES	470,069		470,069			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	53,193		53,193	146,218		146,218
GOLF COURSE FEES				9,159		9,159
WATER SERVICE CHARGES AND CONNECTION FEES	438,515		438,515			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	38,249		38,249			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,278		5,278	22,058		22,058
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,582		1,582	56,064		56,064
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		975	975		14,188	14,188
CONTRIBUTIONS FROM NON-GOVT SOURCES				74,805		74,805
OTHER SOURCES OF REVENUES		59,911	59,911		80,282	80,282
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,401,580	$2,339,316	$4,740,896	$2,144,214	$3,895,165	$6,039,379

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	REEDLEY OPERATING EXPENDITURE	FOOT-NOTES	REEDLEY CAPITAL OUTLAY	REEDLEY TOTAL EXPENDITURE	REEDLEY FUNCTIONAL REVENUES	REEDLEY NET EXPENDITURE	RIDGECREST OPERATING EXPENDITURE	FOOT-NOTES	RIDGECREST CAPITAL OUTLAY	RIDGECREST TOTAL EXPENDITURE	RIDGECREST FUNCTIONAL REVENUES	RIDGECREST NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$109,166			$109,166	$2,053	$107,113	$108,187			$108,187		$108,187
MANAGEMENT AND SUPPORT	175,755			175,755		175,755	488,329		$42,232	530,561	$2,259	528,302
PUBLIC SAFETY												
POLICE	1,010,587	#&	$7,987	1,018,574	50,892	967,682	1,535,659	#	77,448	1,613,107	181,494	1,431,613
FIRE	74,797	&	37,139	111,936		111,936		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	9,735			9,735	1,767	7,968	129,376		98,661	228,037	82,091	145,946
WEED ABATEMENT												
STREET LIGHTING	81,002	#		81,002		81,002	118,124	<		118,124	2,000	116,124
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,206,492			1,206,492	583,603	622,889	564,653		129,104	693,757	460,914	232,843
STREET TREES & LANDSCAPING							9,860			9,860		9,860
PARKING FACILITIES												
PUBLIC TRANSIT	40,645	#		40,645	40,722	-77	214,585	<		214,585	214,585	
AIRPORTS	31,412		3,074	34,486	43,249	-8,763						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	122,503	#	2,998	125,501		125,501	196,571	#<	4,368	200,939	4,460	196,479
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	68,431			68,431	164,533	-96,102	375,968		22,522	398,490	530,116	-131,626
REDEVELOPMENT							25,934			25,934		25,934
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	55,442			55,442		55,442	29,147			29,147		29,147
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							190,535		12,313	202,848	194,710	8,138
HOSPITALS & SANITARIUMS												
SOLID WASTE	501,588	#	8,475	510,063	470,069	39,994		+<				
SEWERS	370,947	#	339	371,286	467,902	-96,616	365,239	#	42,286	407,525	274,716	132,809
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	402,289	#	20,137	422,426	138,275	284,151	375,937	#	7,864	383,801	182,648	201,153
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES							15,573		396	15,969	9,317	6,652
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	109,875			109,875		109,875	23,555		1,374	24,929	4,904	20,025
OTHER												
PUBLIC UTILITIES												
WATER	400,947	#		400,947	438,515	-37,568		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,771,613		$80,149	$4,851,762	$2,401,580	$2,450,182	$4,767,232		$438,568	$5,205,800	$2,144,214	$3,061,586

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	REEDLEY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	REEDLEY
STATE ASSESSED	$18,721,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	243,656,955	SECURED AND UNSECURED	$422,595
		HOMEOWNERS	14,169
TOTAL ASSESSED	$262,378,765		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,983,296	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,524,121		
TOTAL EXEMPTIONS	$24,507,417	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$436,764
NET ASSESSED VALUE	$237,871,348	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	RIDGECREST	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIDGECREST
STATE ASSESSED	$31,141,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	486,920,678	SECURED AND UNSECURED	$648,200
		HOMEOWNERS	12,045
TOTAL ASSESSED	$518,061,988		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,744,012	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	14,044,192		
TOTAL EXEMPTIONS	$42,788,204	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$660,245
NET ASSESSED VALUE	$475,273,784	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 12,067)			SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,548)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,198,091	$1,198,091		$727,726	$727,726
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$213,519		213,519	$611,077		611,077
PROPERTY TAX - PRIOR YEAR		166,413	166,413		25,972	25,972
OTHER PROPERTY TAXES					911	911
INTEREST, PENALTIES, AND DELINQUENT TAXES					14,397	14,397
SALES AND USE TAXES		640,070	640,070		1,724,759	1,724,759
TRANSPORTATION TAX				184,438		184,438
TRANSIENT LODGING TAXES						
FRANCHISES		139,529	139,529		124,515	124,515
BUSINESS LICENSE TAXES		72,829	72,829		574,255	574,255
REAL PROPERTY TRANSFER TAXES		33,945	33,945		17,818	17,818
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		290,096	290,096		172,114	172,114
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				223,407		223,407
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,206		90,206	105,592		105,592
OTHER LICENSES AND PERMITS	3,865		3,865	58,901	780	59,681
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,426		72,426	49,580		49,580
OTHER FINES, FORFEITURES, AND PENALTIES		91,220	91,220		166,141	166,141
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		28,262	28,262	229,670	473,381	703,051
RENTS AND CONCESSIONS	50,251	5,896	56,147		52,896	52,896
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		346,300	346,300		544,195	544,195
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		31,527	31,527		62,064	62,064
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,785	43,785		49,661	49,661
STATE GASOLINE TAX	166,963		166,963	258,635		258,635
OTHER STATE GRANTS	250,425	10,290	260,715	148,298	25,879	174,177
COUNTY GRANTS OF STATE GASOLINE TAX				21,950		21,950
COUNTY GRANTS	7,500		7,500	4,823		4,823
FEDERAL REVENUE SHARING		78,527	78,527		466,404	466,404
OTHER FEDERAL GRANTS				212,256		212,256
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,455		22,455	20,430		20,430
SPECIAL POLICE DEPARTMENT SERVICES	43,903		43,903	57,819		57,819
SPECIAL FIRE DEPARTMENT SERVICES	215,035		215,035			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	20,495		20,495	17,309		17,309
STREET, SIDEWALK AND CURB REPAIRS	21,801		21,801	10		10
WEED AND LOT CLEANING				11,880		11,880
SEWER SERVICE CHARGES AND CONNECTION FEES				489,218		489,218
SOLID WASTE REVENUES				178,509		178,509
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	5,303		5,303			
PARKING FACILITIES				51,801		51,801
PARKS AND RECREATION FEES				2,263		2,263
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,097,827		1,097,827
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,901		3,901
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	17,301		17,301	127,256		127,256
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		305	305			
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,500		14,500			
OTHER SOURCES OF REVENUES	5,000	64,730	69,730		31,651	31,651
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,220,948	$3,241,815	$4,462,763	$4,166,850	$5,255,519	$9,422,369

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN ANSELMO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN FERNANDO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,291			$54,291		$54,291	$214,556			$214,556		$214,556
MANAGEMENT AND SUPPORT	640,783			640,783	$51,464	589,319	1,233,082		$27,643	1,260,725	$501,288	759,437
PUBLIC SAFETY												
POLICE	1,051,265	#	$5,700	1,056,965	194,599	862,366	2,569,535	#	40,698	2,610,233	238,193	2,372,040
FIRE	1,035,799	>		1,035,799	272,686	763,113	1,215,900	>		1,215,900	39,112	1,176,788
EMERGENCY MEDICAL SERVICES		>						><				
ANIMAL REGULATION												
WEED ABATEMENT							12,723			12,723		12,723
STREET LIGHTING	79,124	<		79,124		79,124	231,749	#		231,749	211,620	20,129
DISASTER PREPAREDNESS	5,500			5,500		5,500	9,738			9,738		9,738
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	712,342		14,194	726,536	446,003	280,533	613,922		95,397	709,319	591,739	117,580
STREET TREES & LANDSCAPING							65,255			65,255		65,255
PARKING FACILITIES							100,738			100,738	67,902	32,836
PUBLIC TRANSIT		+					73,620	+<	134,778	208,398	184,438	23,960
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	73,266	#		73,266	22,455	50,811	148,227	#		148,227		148,227
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	117,393			117,393	117,107	286	184,015		1,662	185,677	141,453	44,224
REDEVELOPMENT							67,650		291,665	359,315	212,256	147,059
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,213			1,213		1,213						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	22,271			22,271		22,271						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					302,420	<		302,420	178,509	123,911
SEWERS		+					167,538	#>	62,380	229,918	658,313	-428,395
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	243,860	#<		243,860	51,625	192,235	431,306	#	22,908	454,214		454,214
MARINA AND WHARFS												
LIBRARIES	191,950	#	3,754	195,704	14,758	180,946		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	41,035			41,035	50,251	-9,216						
OTHER												
PUBLIC UTILITIES												
WATER		+					885,532	#		885,532	1,142,027	-256,495
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,270,092		$23,648	$4,293,740	$1,220,948	$3,072,792	$8,527,506		$677,131	$9,204,637	$4,166,850	$5,037,787

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

SAN ANSELMO

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,807,600	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	503,344,052	SECURED AND UNSECURED	$1,373,954
TOTAL ASSESSED	$512,151,652	HOMEOWNERS	39,517
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	278,954
HOMEOWNERS	$21,240,820	HOMEOWNERS PROPERTY TAX RELIEF	12,532
OTHER	18,107,306		
TOTAL EXEMPTIONS	$39,348,126	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,704,957
NET ASSESSED VALUE	$472,803,526	VOTER APPROVED TAX RATE	00.059000

SAN FERNANDO

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$43,524,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	420,574,885	SECURED AND UNSECURED	$727,833
TOTAL ASSESSED	$464,099,315	HOMEOWNERS	22,834
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	640,408
HOMEOWNERS	$17,007,010	HOMEOWNERS PROPERTY TAX RELIEF	30,613
OTHER	14,913,028		
TOTAL EXEMPTIONS	$31,920,038	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,421,688
NET ASSESSED VALUE	$432,179,277	VOTER APPROVED TAX RATE	00.180000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANGER (FRESNO COUNTY) (CURRENT EST. POP. 14,087) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,942) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$584,645	$584,645		$286,734	$286,734
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$111,651		111,651			
PROPERTY TAX - PRIOR YEAR		32,483	32,483		51,461	51,461
OTHER PROPERTY TAXES		1,731	1,731			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		908,582	908,582		421,408	421,408
TRANSPORTATION TAX	153,658		153,658	$127,130		127,130
TRANSIENT LODGING TAXES		3,210	3,210		9,331	9,331
FRANCHISES		74,133	74,133		166,619	166,619
BUSINESS LICENSE TAXES		69,864	69,864		63,076	63,076
REAL PROPERTY TRANSFER TAXES		6,088	6,088		16,302	16,302
UTILITY USERS TAX		231,820	231,820			
OTHER NON-PROPERTY TAXES				80,671	235,258	315,929
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				68,282		68,282
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	64,007		64,007	127,168		127,168
OTHER LICENSES AND PERMITS	13,044		13,044	24,744		24,744
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,965		35,965	42,979		42,979
OTHER FINES, FORFEITURES, AND PENALTIES		11,359	11,359		2,822	2,822
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	99,172	103,814	202,986	64,564	151,903	216,467
RENTS AND CONCESSIONS	15,971	10	15,981	35,061		35,061
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		390,064	390,064		302,445	302,445
STATE TRAILER COACH IN-LIEU TAX		9,524	9,524		29,664	29,664
STATE CIGARETTE TAX		38,569	38,569		25,008	25,008
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,411	22,411		12,239	12,239
STATE GASOLINE TAX	160,232		160,232	150,977		150,977
OTHER STATE GRANTS	189,555	21,448	211,003	70,294	4,477	74,771
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				298,865		298,865
FEDERAL REVENUE SHARING		235,638	235,638		165,367	165,367
OTHER FEDERAL GRANTS	303,236		303,236			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,000		9,000	27,156		27,156
SPECIAL POLICE DEPARTMENT SERVICES	7,807		7,807	2,367		2,367
SPECIAL FIRE DEPARTMENT SERVICES				310		310
PLAN CHECKING FEES	16,700		16,700	71,033		71,033
ANIMAL SHELTER FEES AND CHARGES	231		231			
ENGINEERING FEES				5,526		5,526
STREET, SIDEWALK AND CURB REPAIRS				3,819		3,819
WEED AND LOT CLEANING	2,838		2,838	19,960		19,960
SEWER SERVICE CHARGES AND CONNECTION FEES	717,282		717,282	88,967		88,967
SOLID WASTE REVENUES	610,662		610,662			
FIRST AID AND AMBULANCE CHARGES	219,498		219,498			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	62,488		62,488	4,142		4,142
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	715,223		715,223	525,931		525,931
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	273		273	3,863		3,863
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,960	8,960		620	620
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,466	2,466
OTHER SOURCES OF REVENUES	262,305	77,304	339,609	3,325	19,112	22,437
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	132,909		132,909			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,903,707	$2,831,657	$6,735,364	$1,847,134	$1,966,312	$3,813,446

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANGER OPERATING EXPENDITURE	FOOT-NOTES	SANGER CAPITAL OUTLAY	SANGER TOTAL EXPENDITURE	SANGER FUNCTIONAL REVENUES	SANGER NET EXPENDITURE	SAN JACINTO OPERATING EXPENDITURE	FOOT-NOTES	SAN JACINTO CAPITAL OUTLAY	SAN JACINTO TOTAL EXPENDITURE	SAN JACINTO FUNCTIONAL REVENUES	SAN JACINTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$73,058		$10,644	$83,702		$83,702	$68,301		$2,400	$70,701		$70,701
MANAGEMENT AND SUPPORT	223,254		46,183	269,437		269,437	132,880		26,228	159,108	$30,757	128,351
PUBLIC SAFETY												
POLICE	1,238,442	#&	22,678	1,261,120	$110,291	1,150,829	792,112	#	94,733	886,845	9,536	877,309
FIRE	621,883	#&	2,487	624,370		624,370	148,030	#&	10,291	158,321	310	158,011
EMERGENCY MEDICAL SERVICES	257,524	#	18,106	275,630	219,498	56,132	4,045	#+	2,400	6,445		6,445
ANIMAL REGULATION	28,243		14,376	42,619	12,946	29,673	17,864		16,331	34,195	3,970	30,225
WEED ABATEMENT					2,838	-2,838					19,960	-19,960
STREET LIGHTING	87,910	#		87,910		87,910	73,728	#	4,774	78,502	72,162	6,340
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	146,308		782,596	928,904	753,169	175,735	487,233		37,021	524,254	467,005	57,249
STREET TREES & LANDSCAPING							17,307		2,401	19,708		19,708
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	109,084	#	11,126	120,210		120,210	72,412	#	2,401	74,813	8,164	66,649
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					89,707	-89,707	122,339		2,401	124,740	263,922	-139,182
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	681,373	#	12,198	693,571	615,931	77,640		<				
SEWERS	851,894	#	91,920	943,814	756,602	187,212	52,803	#+		52,803	141,775	-88,972
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	354,659	#	18,793	373,452	78,459	294,993	56,830	#+	10,302	67,132	42,278	24,854
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS							10,169		2,401	12,570		12,570
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	125,226		14,383	139,609	72,331	67,278	55,428		252,967	308,395	250,953	57,442
OTHER	30,596		1,417	32,013	29,075	2,938						
PUBLIC UTILITIES												
WATER	436,722	#	849,205	1,285,927	871,131	414,796	349,794	#	107,750	457,544	536,342	-78,798
GAS												
ELECTRIC												
OTHER												
OTHER	160,106			160,106	291,729	-131,623						
TOTAL EXPENDITURES	$5,426,282		$1,896,112	$7,322,394	$3,903,707	$3,418,687	$2,461,275		$574,801	$3,036,076	$1,847,134	$1,188,942

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SANGER	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANGER
STATE ASSESSED	$12,100,950	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$623,838
LOCALLY ASSESSED	231,749,719	HOMEOWNERS	22,832
TOTAL ASSESSED	$243,850,669	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	84,890
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,828
HOMEOWNERS	$14,514,901	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$737,388
OTHER	3,034,988	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$17,549,889		
NET ASSESSED VALUE	$226,300,780		

1986-87 ASSESSED VALUATION	SAN JACINTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JACINTO
STATE ASSESSED	$13,874,670	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$332,441
LOCALLY ASSESSED	234,781,868	HOMEOWNERS	11,831
TOTAL ASSESSED	$248,656,538	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,270,185	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$344,272
OTHER	3,271,037	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$14,541,222		
NET ASSESSED VALUE	$234,115,316		

CITY OF SANGER'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 22,536)			SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 20,902)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,332,357	$1,332,357		$646,635	$646,635
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$63,485		63,485			
PROPERTY TAX - PRIOR YEAR		45,528	45,528		32,369	32,369
OTHER PROPERTY TAXES					375	375
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,357,383	1,357,383		3,969,182	3,969,182
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		117,179	117,179		36,648	36,648
FRANCHISES		283,947	283,947		324,608	324,608
BUSINESS LICENSE TAXES		65,514	65,514		142,706	142,706
REAL PROPERTY TRANSFER TAXES		79,161	79,161		74,338	74,338
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	524,770		524,770	$337,161		337,161
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				50,250		50,250
OTHER	619,009		619,009			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	512,516		512,516	402,644		402,644
OTHER LICENSES AND PERMITS	1,125		1,125	25,088		25,088
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,837		42,837	10,103		10,103
OTHER FINES, FORFEITURES, AND PENALTIES	39,267		39,267			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	532,812	424,653	957,465	326,457	682,760	1,009,217
RENTS AND CONCESSIONS	3,620	28	3,648		2,700	2,700
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		641,367	641,367		574,398	574,398
STATE TRAILER COACH IN-LIEU TAX		22,723	22,723		42,991	42,991
STATE CIGARETTE TAX		62,033	62,033		90,051	90,051
STATE HOMEOWNERS PROPERTY TAX RELIEF		44,092	44,092		20,835	20,835
STATE GASOLINE TAX	313,595		313,595	279,534		279,534
OTHER STATE GRANTS	233,847	28,307	262,154	138,618	5,907	144,525
COUNTY GRANTS OF STATE GASOLINE TAX	47,654		47,654			
COUNTY GRANTS	5,834		5,834	209,850		209,850
FEDERAL REVENUE SHARING		125,471	125,471		222,987	222,987
OTHER FEDERAL GRANTS	394,289		394,289	584,862		584,862
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	210,845		210,845	51,925		51,925
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				245,511		245,511
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	86,191		86,191	189,926		189,926
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	30,168		30,168	13,707		13,707
SEWER SERVICE CHARGES AND CONNECTION FEES	1,765,199		1,765,199			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	77,254		77,254	396,167		396,167
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	408,566		408,566	8,416		8,416
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,080		27,080			
OTHER SOURCES OF REVENUES	330,199	91,798	421,997	625,980	39,086	665,066
OTHER FINANCING SOURCES						
SALE OF BONDS				5,000,000		5,000,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,270,162	$4,721,541	$10,991,703	$8,896,199	$6,908,576	$15,804,775

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN JUAN CAPISTRANO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MARCOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$548,246		$2,925	$551,171		$551,171	$123,690			$123,690		$123,690
MANAGEMENT AND SUPPORT	963,710		13,196	976,906	$408,566	568,340	1,040,740		$88,837	1,129,577		1,129,577
PUBLIC SAFETY												
POLICE	956,248	>		956,248		956,248	989,479	>		989,479	$10,103	979,376
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION												
WEED ABATEMENT	39,789			39,789	30,168	9,621	5,725			5,725	13,707	-7,982
STREET LIGHTING	223,498	<		223,498		223,498		+			50,250	-50,250
DISASTER PREPAREDNESS	8,291			8,291		8,291	1,720			1,720		1,720
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,271,798		71,616	2,343,414	2,523,897	-180,483	354,800		3,189,100	3,543,900	5,619,663	-2,075,763
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER									4,293,594	4,293,594	991,135	3,302,459
COMMUNITY DEVELOPMENT												
PLANNING	502,839	#	1,430	504,269		504,269	272,306	#		272,306		272,306
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	658,051		8,998	667,049	810,677	-143,628	1,040,150			1,040,150	923,510	116,640
REDEVELOPMENT	167,307			167,307		167,307						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	60,642			60,642		60,642	33,241			33,241	458,011	-424,770
OTHER							157,173			157,173		157,173
HEALTH												
PHYSICAL & MENTAL HEALTH							742,976			742,976	107,196	635,780
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	1,490,904	>		1,490,904	2,419,600	-928,696		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	820,358	#<	11,044	831,402	77,254	754,148	650,720	#	67,601	718,321	396,167	322,154
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER							1,312,578			1,312,578	326,457	986,121
TOTAL EXPENDITURES	$8,711,681		$109,209	$8,820,890	$6,270,162	$2,550,728	$6,725,298		$7,639,132	$14,364,430	$8,896,199	$5,468,231

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN JUAN CAPISTRANO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JUAN CAPISTRANO
STATE ASSESSED	$44,054,420	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,525,299
LOCALLY ASSESSED	1,245,840,225	HOMEOWNERS	43,047
TOTAL ASSESSED	$1,289,894,645	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	75,782
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,845
HOMEOWNERS	$29,367,023		
OTHER	13,222,381	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,645,973
TOTAL EXEMPTIONS	$42,589,404		
NET ASSESSED VALUE	$1,247,305,241	VOTER APPROVED TAX RATE	00.006250

1986-87 ASSESSED VALUATION	SAN MARCOS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MARCOS
STATE ASSESSED	$40,995,910	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$721,321
LOCALLY ASSESSED	994,268,366	HOMEOWNERS	20,968
TOTAL ASSESSED	$1,035,264,276	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$22,663,335		
OTHER	8,430,077	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$742,289
TOTAL EXEMPTIONS	$31,093,412		
NET ASSESSED VALUE	$1,004,170,864	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,725)			SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 21,282)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,215,138	$2,215,138		$296,155	$296,155
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		348,525	348,525		1,462,762	1,462,762
TRANSPORTATION TAX	$131,198		131,198	$33,583		33,583
TRANSIENT LODGING TAXES					9,241	9,241
FRANCHISES		175,658	175,658		162,120	162,120
BUSINESS LICENSE TAXES		119,343	119,343		78,904	78,904
REAL PROPERTY TRANSFER TAXES		38,300	38,300		14,596	14,596
UTILITY USERS TAX					667,185	667,185
OTHER NON-PROPERTY TAXES					22,172	22,172
SPECIAL BENEFIT ASSESSMENTS						
FIRE	729,628		729,628			
PARAMEDICS	158,828		158,828			
POLICE	729,629		729,629			
LIGHTING				350,536		350,536
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	127,669		127,669	70,651		70,651
OTHER LICENSES AND PERMITS	14,805		14,805	563		563
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,981		79,981	79,570		79,570
OTHER FINES, FORFEITURES, AND PENALTIES		60,278	60,278		5,342	5,342
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	87,386	504,400	591,786	33	69,960	69,993
RENTS AND CONCESSIONS	102	15,600	15,702		4,361	4,361
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		393,122	393,122		606,159	606,159
STATE TRAILER COACH IN-LIEU TAX					6,431	6,431
STATE CIGARETTE TAX		28,678	28,678		61,146	61,146
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,516	72,516		19,866	19,866
STATE GASOLINE TAX	185,720		185,720	282,941		282,941
OTHER STATE GRANTS	104,736	60,634	165,370	350,450	413	350,863
COUNTY GRANTS OF STATE GASOLINE TAX	27,924		27,924			
COUNTY GRANTS					9,171	9,171
FEDERAL REVENUE SHARING		52,707	52,707		348,981	348,981
OTHER FEDERAL GRANTS				297,318		297,318
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,779		16,779	2,697		2,697
SPECIAL POLICE DEPARTMENT SERVICES	24,186		24,186	11,473		11,473
SPECIAL FIRE DEPARTMENT SERVICES	83		83			
PLAN CHECKING FEES	49,687		49,687	29,543		29,543
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	736		736			
STREET, SIDEWALK AND CURB REPAIRS				739		739
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	27,988		27,988			
LIBRARY FINES AND FEES	13,421		13,421			
PARKING FACILITIES						
PARKS AND RECREATION FEES				53,494		53,494
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				6,350		6,350
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,838	6,838		80	80
CONTRIBUTIONS FROM NON-GOVT SOURCES	13,350	85	13,435		8,340	8,340
OTHER SOURCES OF REVENUES	148	135,865	136,013		499,611	499,611
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,523,984	$4,227,687	$6,751,671	$1,569,941	$4,352,996	$5,922,937

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN MARINO OPERATING EXPENDITURE	FOOT-NOTES	SAN MARINO CAPITAL OUTLAY	SAN MARINO TOTAL EXPENDITURE	SAN MARINO FUNCTIONAL REVENUES	SAN MARINO NET EXPENDITURE	SAN PABLO OPERATING EXPENDITURE	FOOT-NOTES	SAN PABLO CAPITAL OUTLAY	SAN PABLO TOTAL EXPENDITURE	SAN PABLO FUNCTIONAL REVENUES	SAN PABLO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$80,645			$80,645		$80,645	$220,226		$10,500	$230,726		$230,726
MANAGEMENT AND SUPPORT	499,597		$8,826	508,423		508,423	506,224		6,812	513,036		513,036
PUBLIC SAFETY												
POLICE	1,617,015	#	24,510	1,641,525	$845,190	796,335	2,736,659	#	12,142	2,748,801	$166,826	2,581,975
FIRE	1,101,998	#	41,560	1,143,558	729,711	413,847		>				
EMERGENCY MEDICAL SERVICES	140,447	#		140,447	186,816	-46,369		<				
ANIMAL REGULATION	17,400			17,400	11,683	5,717						
WEED ABATEMENT												
STREET LIGHTING	139,754	#	70,007	209,761		209,761	395,039	#	10,403	405,442	350,536	54,906
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STDRM DRAINS	322,371		377,595	699,966	373,514	326,452	681,130		12,912	694,042	506,748	187,294
STREET TREES & LANDSCAPING	285,019		21,987	307,006		307,006	135,697			135,697		135,697
PARKING FACILITIES												
PUBLIC TRANSIT	200,000	+		200,000	153,362	46,638	42,894	#		42,894	39,966	2,928
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,475	#		5,475		5,475	85,659	#	1,000	86,659		86,659
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	146,576		20,671	167,247	196,687	-29,440	321,338		3,670	325,008	103,454	221,554
REDEVELOPMENT							317,911			317,911	321,509	-3,598
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	33,750	+		33,750		33,750		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	349,904	#	3,870	353,774	148	353,626	338,563	#	1,168	339,731	80,902	258,829
MARINA AND WHARFS												
LIBRARIES	283,873	#		283,873	26,873	257,000		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						<				
GAS												
ELECTRIC												
OTHER												
OTHER							139,315			139,315		139,315
TOTAL EXPENDITURES	$5,223,824		$569,026	$5,792,850	$2,523,984	$3,268,866	$5,920,655		$58,607	$5,979,262	$1,569,941	$4,409,321

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN MARINO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MARINO
STATE ASSESSED	$9,715,690	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	957,721,016	SECURED AND UNSECURED	$2,332,270
TOTAL ASSESSED	$967,436,706	HOMEOWNERS	72,616
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$26,156,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	56,960,305		
TOTAL EXEMPTIONS	$83,116,505	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,404,886
NET ASSESSED VALUE	$884,320,201	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	SAN PABLO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN PABLO
STATE ASSESSED	$14,459,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	437,235,319	SECURED AND UNSECURED	$286,482
TOTAL ASSESSED	$451,695,129	HOMEOWNERS	9,379
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$20,711,422	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,672,223		
TOTAL EXEMPTIONS	$28,383,645	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$295,861
NET ASSESSED VALUE	$423,311,484	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,117)			SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 23,230)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,100,045	$1,100,045		$1,165,772	$1,165,772
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$34,332		34,332
PROPERTY TAX - PRIOR YEAR		27,453	27,453			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,103	14,103		43,038	43,038
SALES AND USE TAXES		11,747,595	11,747,595		952,726	952,726
TRANSPORTATION TAX	$142,246		142,246	435,540		435,540
TRANSIENT LODGING TAXES		50,705	50,705		51,494	51,494
FRANCHISES		986,551	986,551		141,364	141,364
BUSINESS LICENSE TAXES		397,596	397,596		91,820	91,820
REAL PROPERTY TRANSFER TAXES		82,795	82,795		27,514	27,514
UTILITY USERS TAX		587,853	587,853			
OTHER NON-PROPERTY TAXES		83,441	83,441	48,850		48,850
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	31,687		31,687			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	518,706		518,706	71,265		71,265
OTHER LICENSES AND PERMITS	16,671	100,550	117,221	19,186		19,186
FINES AND FORFEITURES						
VEHICLE CODE FINES	232,860		232,860	82,628		82,628
OTHER FINES, FORFEITURES, AND PENALTIES		55,940	55,940		9,427	9,427
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	304,887	1,027,729	1,332,616	84,237	156,024	240,261
RENTS AND CONCESSIONS	3,350	3,953	7,303	660	11,186	11,846
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		424,687	424,687		647,292	647,292
STATE TRAILER COACH IN-LIEU TAX		4,075	4,075		8,763	8,763
STATE CIGARETTE TAX		227,811	227,811		54,744	54,744
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,647	35,647		38,630	38,630
STATE GASOLINE TAX	202,624		202,624	306,760		306,760
OTHER STATE GRANTS	166,926	33,955	200,881	471,737	13,369	485,106
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	8,662		8,662			
FEDERAL REVENUE SHARING		423,937	423,937		213,937	213,937
OTHER FEDERAL GRANTS	635,862		635,862	786,387		786,387
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,484		1,484	11,878		11,878
SPECIAL POLICE DEPARTMENT SERVICES				1,650		1,650
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	161,780		161,780	17,356		17,356
ANIMAL SHELTER FEES AND CHARGES				740		740
ENGINEERING FEES	127,394		127,394	4,799		4,799
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				4,209		4,209
SEWER SERVICE CHARGES AND CONNECTION FEES				598,667		598,667
SOLID WASTE REVENUES	61,489		61,489	421,232		421,232
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	16,276		16,276			
PARKING FACILITIES						
PARKS AND RECREATION FEES	175,268		175,268	15,686		15,686
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,435,925		2,435,925			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	227,130		227,130			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,916		12,916			
CONTRIBUTIONS FROM NON-GOVT SOURCES	51,321		51,321	125		125
OTHER SOURCES OF REVENUES	8,625,913	188,778	8,814,691	13,136	47,958	61,094
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	120,000		120,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,281,377	$17,605,199	$31,886,576	$3,431,060	$3,675,058	$7,106,118

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANTA FE SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA PAULA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$293,248		$4,698	$297,946	$3,580	$294,366	$151,683		$19,423	$171,106		$171,106
MANAGEMENT AND SUPPORT	2,558,510		218,863	2,777,373	973,022	1,804,351	313,141		24,544	337,685		337,685
PUBLIC SAFETY												
POLICE	2,726,806	>	17,965	2,744,771	29,817	2,714,954	1,612,637	#&	63,523	1,676,160	$100,028	1,576,132
FIRE	4,306,430	#	97,315	4,403,745	85,529	4,318,216	281,636	#&	97,745	379,381		379,381
EMERGENCY MEDICAL SERVICES	392,611	#	11,080	403,691	400	403,291		+				
ANIMAL REGULATION	36,845			36,845	10,787	26,058	76,833			76,833	16,657	60,176
WEED ABATEMENT											4,209	-4,209
STREET LIGHTING	318,957	#	59,305	378,262	109,798	268,464	160,143	#	1,027	161,170		161,170
DISASTER PREPAREDNESS	8,688			8,688		8,688						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	936,509		2,660,719	3,597,228	3,412,618	184,610	440,910		1,392,797	1,833,707	1,706,592	127,115
STREET TREES & LANDSCAPING	560,734		775,421	1,336,155	290,685	1,045,470						
PARKING FACILITIES							13,075		44	13,119		13,119
PUBLIC TRANSIT	163,388	>		163,388	183,298	-19,910		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	128,398	#	1,253	129,651	8,692	120,959	116,161	#	4,063	120,224		120,224
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	588,210		667	588,877	681,853	-92,976	244,194		7,986	252,180	157,417	94,763
REDEVELOPMENT			3,433,559	3,433,559	3,430,557	3,002						
HOUSING	583,437		16,101	599,538	599,538		155,191			155,191	13,136	142,055
EMPLOYMENT												
COMMUNITY PROMOTION	273,331			273,331	310	273,021	9,208		2,000	11,208		11,208
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	40,758	+		40,758	63,472	-22,714	383,600	#	2,357	385,957	430,607	-44,650
SEWERS		+					546,518	#>	12,035	558,553	688,943	-130,390
CEMETERIES												
OTHER	1,110,176		37,045	1,147,221	155,386	991,835	15,209			15,209		15,209
CULTURE AND LEISURE												
PARKS AND RECREATION	2,465,533	#	219,611	2,685,144	475,187	2,209,957	286,687	#&	460,778	747,465	312,686	434,779
MARINA AND WHARFS								+				
LIBRARIES	550,729	#	2,412	553,141	50,137	503,004						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			15,448	15,448	15,448		14,418		13,134	27,552	660	26,892
OTHER											125	-125
PUBLIC UTILITIES												
WATER	2,379,574	#	1,208,348	3,587,922	3,701,263	-113,341		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,422,872		$8,779,810	$29,202,682	$14,281,377	$14,921,305	$4,821,244		$2,101,456	$6,922,700	$3,431,060	$3,491,640

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SANTA FE SPRINGS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA FE SPRINGS
STATE ASSESSED	$91,234,790	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,080,061
LOCALLY ASSESSED	2,004,410,280	HOMEOWNERS	34,319
TOTAL ASSESSED	$2,095,645,070	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$17,917,200	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,114,380
OTHER	11,230,751		
TOTAL EXEMPTIONS	$29,147,951		
NET ASSESSED VALUE	$2,066,497,119	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	SANTA PAULA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA PAULA
STATE ASSESSED	$23,669,980	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,266,568
LOCALLY ASSESSED	475,521,336	HOMEOWNERS	38,154
TOTAL ASSESSED	$499,191,316	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	41,184
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,574
HOMEOWNERS	$22,954,763	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,347,480
OTHER	11,507,536		
TOTAL EXEMPTIONS	$34,462,299		
NET ASSESSED VALUE	$464,729,017	VOTER APPROVED TAX RATE	00.001000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SELMA (FRESNO COUNTY) (CURRENT EST. POP. 12,951)			SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 10,967)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$435,116	$435,116		$883,189	$883,189
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		16,607	16,607		3,842	3,842
OTHER PROPERTY TAXES					16,513	16,513
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,210,578	1,210,578		171,495	171,495
TRANSPORTATION TAX	$232,392		232,392	$97,526		97,526
TRANSIENT LODGING TAXES		17,088	17,088			
FRANCHISES		94,691	94,691		110,784	110,784
BUSINESS LICENSE TAXES		47,376	47,376		66,502	66,502
REAL PROPERTY TRANSFER TAXES		7,721	7,721		31,333	31,333
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	44,225		44,225			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,757		1,757
OTHER	1,752		1,752	721		721
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,383		58,383	64,473		64,473
OTHER LICENSES AND PERMITS	2,798		2,798	30,131		30,131
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,576		56,576	21,382		21,382
OTHER FINES, FORFEITURES, AND PENALTIES		15,639	15,639		20,821	20,821
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	135	140,494	140,629	156,544	106,918	263,462
RENTS AND CONCESSIONS		1,122	1,122	7,817	8,510	16,327
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		367,843	367,843		335,170	335,170
STATE TRAILER COACH IN-LIEU TAX		5,028	5,028		916	916
STATE CIGARETTE TAX		43,583	43,583		21,737	21,737
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,040	9,040		27,909	27,909
STATE GASOLINE TAX	165,369		165,369	149,362		149,362
OTHER STATE GRANTS	128,971	13,195	142,166	114,693	23,442	138,135
COUNTY GRANTS OF STATE GASOLINE TAX				14,993		14,993
COUNTY GRANTS				2,729		2,729
FEDERAL REVENUE SHARING		209,406	209,406		31,530	31,530
OTHER FEDERAL GRANTS	283,127		283,127	72,828		72,828
OTHER TAXES IN-LIEU		17,809	17,809			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,172		6,172	5,472		5,472
SPECIAL POLICE DEPARTMENT SERVICES	14,074		14,074	20,641		20,641
SPECIAL FIRE DEPARTMENT SERVICES				20,616		20,616
PLAN CHECKING FEES	12,936		12,936	29,685		29,685
ANIMAL SHELTER FEES AND CHARGES	260		260			
ENGINEERING FEES	3,948		3,948	623		623
STREET, SIDEWALK AND CURB REPAIRS				506		506
WEED AND LOT CLEANING	4,457		4,457	4,046		4,046
SEWER SERVICE CHARGES AND CONNECTION FEES				29,893		29,893
SOLID WASTE REVENUES				481,694		481,694
FIRST AID AND AMBULANCE CHARGES	309,899		309,899			
LIBRARY FINES AND FEES				8,496		8,496
PARKING FACILITIES						
PARKS AND RECREATION FEES	41,401		41,401	140,941		140,941
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				839,525		839,525
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,627		12,627	2,695		2,695
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,875		2,875	99,245		99,245
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,387	3,387			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		167,059	167,059		284,856	284,856
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,382,377	$2,822,782	$4,205,159	$2,419,034	$2,145,467	$4,564,501

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SELMA OPERATING EXPENDITURE	FOOT-NOTES	SELMA CAPITAL OUTLAY	SELMA TOTAL EXPENDITURE	SELMA FUNCTIONAL REVENUES	SELMA NET EXPENDITURE	SIERRA MADRE OPERATING EXPENDITURE	FOOT-NOTES	SIERRA MADRE CAPITAL OUTLAY	SIERRA MADRE TOTAL EXPENDITURE	SIERRA MADRE FUNCTIONAL REVENUES	SIERRA MADRE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$62,276		$2,177	$64,453		$64,453	$401,783			$401,783	$99,245	$302,538
MANAGEMENT AND SUPPORT	220,143		52,900	273,043		273,043	249,367		$2,781	252,148		252,148
PUBLIC SAFETY												
POLICE	1,096,141	#	58,991	1,155,132	$24,398	1,130,734	969,765	#	1,889	971,654	25,774	945,880
FIRE	319,743	#&	142,906	462,649		462,649	172,512	#&	14,078	186,590	20,616	165,974
EMERGENCY MEDICAL SERVICES	322,734	#	11,748	334,482	309,899	24,583		&				
ANIMAL REGULATION	41,930		1,500	43,430	1,933	41,497	11,505			11,505	10,577	928
WEED ABATEMENT					4,457	-4,457	5,188			5,188	4,046	1,142
STREET LIGHTING	101,822	#	3,643	105,465		105,465		+			1,757	-1,757
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	400,676		534,152	934,828	531,059	403,769	266,585		53,193	319,778	283,157	36,621
STREET TREES & LANDSCAPING							3,694			3,694	721	2,973
PARKING FACILITIES							43,485			43,485	72,828	-29,343
PUBLIC TRANSIT	51,720	#	1,850	53,570	52,241	1,329	103,942	+		103,942	100,221	3,721
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	105,844	#	3,609	109,453	3,419	106,034	13,973	#		13,973		13,973
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	45,874		3,512	49,386	81,439	-32,053	136,062		188	136,250	119,625	16,625
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	14,911			14,911		14,911						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					463,983	<	1,501	465,484	481,694	-16,210
SEWERS		>					62,747	#		62,747	29,893	32,854
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	287,577	#	475,865	763,442	371,407	392,035	312,575	#	21,421	333,996	308,031	25,965
MARINA AND WHARFS												
LIBRARIES		+					243,941	#	24,860	268,801	21,334	247,467
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	5,770		206	5,976	2,125	3,851						
PUBLIC UTILITIES												
WATER		+					700,577	#	90,124	790,701	839,515	-48,814
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,077,161		$1,293,059	$4,370,220	$1,382,377	$2,987,843	$4,161,684		$210,035	$4,371,719	$2,419,034	$1,952,685

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$17,509,310
LOCALLY ASSESSED	224,828,376
TOTAL ASSESSED	$242,337,686
LESS EXEMPTIONS:	
HOMEOWNERS	$13,585,056
OTHER	6,423,030
TOTAL EXEMPTIONS	$20,008,086
NET ASSESSED VALUE	$222,329,600

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$409,885
HOMEOWNERS	15,095
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$424,980
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$10,178,040
LOCALLY ASSESSED	358,565,791
TOTAL ASSESSED	$368,743,831
LESS EXEMPTIONS:	
HOMEOWNERS	$17,658,200
OTHER	9,191,568
TOTAL EXEMPTIONS	$26,849,768
NET ASSESSED VALUE	$341,894,063

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$878,418
HOMEOWNERS	27,238
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$905,656
VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,878)			SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 21,778)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$579	$579		$2,636,536	$2,636,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$200,727		200,727
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					2,390	2,390
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,962,705	2,962,705		2,092,752	2,092,752
TRANSPORTATION TAX	$249,168		249,168	308,911		308,911
TRANSIENT LODGING TAXES		84,776	84,776		4,430,535	4,430,535
FRANCHISES		203,273	203,273		313,998	313,998
BUSINESS LICENSE TAXES		35,565	35,565		244,327	244,327
REAL PROPERTY TRANSFER TAXES		14,072	14,072		28,341	28,341
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	217,895		217,895	53,584		53,584
OTHER LICENSES AND PERMITS	66,184	8,580	74,764		3,279	3,279
FINES AND FORFEITURES						
VEHICLE CODE FINES	77,775		77,775	250,075		250,075
OTHER FINES, FORFEITURES, AND PENALTIES		73,899	73,899		26,947	26,947
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		207,578	207,578	7,299	765,008	772,307
RENTS AND CONCESSIONS		27,313	27,313	41,618		41,618
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		570,648	570,648		546,247	546,247
STATE TRAILER COACH IN-LIEU TAX		4,801	4,801		10,260	10,260
STATE CIGARETTE TAX		83,809	83,809		69,544	69,544
STATE HOMEOWNERS PROPERTY TAX RELIEF					42,655	42,655
STATE GASOLINE TAX	248,923		248,923	534,746		534,746
OTHER STATE GRANTS	131,362	355	131,717	1,240,087	22,658	1,262,745
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				50,000		50,000
FEDERAL REVENUE SHARING		519,956	519,956		610,372	610,372
OTHER FEDERAL GRANTS	222,998		222,998	2,269,420		2,269,420
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				94,690		94,690
SPECIAL FIRE DEPARTMENT SERVICES				5,500		5,500
PLAN CHECKING FEES	9,830		9,830	20,936		20,936
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,995		1,995			
STREET, SIDEWALK AND CURB REPAIRS	3,519		3,519			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	74,619		74,619	347,305		347,305
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				409,009		409,009
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				551,009		551,009
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	104,886		104,886	32,039		32,039
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					29,049	29,049
CONTRIBUTIONS FROM NON-GOVT SOURCES				22,296		22,296
OTHER SOURCES OF REVENUES	128,877	21,377	150,254	17,418	639	18,057
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,538,031	$4,819,286	$6,357,317	$6,456,669	$11,875,537	$18,332,206

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SOUTH EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	SOUTH EL MONTE CAPITAL OUTLAY	SOUTH EL MONTE TOTAL EXPENDITURE	SOUTH EL MONTE FUNCTIONAL REVENUES	SOUTH EL MONTE NET EXPENDITURE	SOUTH LAKE TAHOE OPERATING EXPENDITURE	FOOT-NOTES	SOUTH LAKE TAHOE CAPITAL OUTLAY	SOUTH LAKE TAHOE TOTAL EXPENDITURE	SOUTH LAKE TAHOE FUNCTIONAL REVENUES	SOUTH LAKE TAHOE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,918			$72,918		$72,918	$575,646			$575,646		$575,646
MANAGEMENT AND SUPPORT	1,027,262		$17,292	1,044,554		1,044,554	736,026		$6,956	742,982	$232,766	510,216
PUBLIC SAFETY												
POLICE	1,535,877	>		1,535,877	$77,775	1,458,102	3,459,852	#&	123,126	3,582,978	525,222	3,057,756
FIRE	8,697	>		8,697		8,697	2,212,453	#&	53,882	2,266,335	5,500	2,260,835
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	25,020			25,020		25,020						
WEED ABATEMENT												
STREET LIGHTING		<						<				
DISASTER PREPAREDNESS	27,734			27,734	14,998	12,736						
OTHER	12,361			12,361		12,361						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	765,878		10,238	776,116	435,620	340,496	973,261		579,225	1,552,486	534,746	1,017,740
STREET TREES & LANDSCAPING	181,378			181,378		181,378						
PARKING FACILITIES												
PUBLIC TRANSIT	70,504	+	104,765	175,269	249,168	-73,899	1,286,648	#	1,534	1,288,182	867,219	420,963
AIRPORTS							687,719		109,653	797,372	2,943,169	-2,145,797
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	110,109	#		110,109	567	109,542	210,715	#		210,715		210,715
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	162,527			162,527	229,720	-67,193	655,458		2,169,581	2,825,039	959,124	1,865,915
REDEVELOPMENT												
HOUSING	196,195			196,195	222,998	-26,803						
EMPLOYMENT	128,910			128,910	59,351	69,559						
COMMUNITY PROMOTION	59,437			59,437		59,437	1,228,129			1,228,129		1,228,129
OTHER	255,456			255,456	137,888	117,568						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	22,759	+		22,759	14,368	8,391		<				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	359,798	#		359,798	83,819	275,979	1,178,741	#	87,294	1,266,035	388,923	877,112
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	456,987			456,987	11,759	445,228						
TOTAL EXPENDITURES	$5,479,807		$132,295	$5,612,102	$1,538,031	$4,074,071	$13,204,648		$3,131,251	$16,335,899	$6,456,669	$9,879,230

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SOUTH EL MONTE	SOUTH LAKE TAHOE
STATE ASSESSED	$13,837,010	$29,443,130
LOCALLY ASSESSED	501,154,793	1,275,853,265
TOTAL ASSESSED	$514,991,803	$1,305,296,395
LESS EXEMPTIONS:		
HOMEOWNERS	$12,780,095	$15,924,900
OTHER	3,345,805	11,589,384
TOTAL EXEMPTIONS	$16,125,900	$27,514,284
NET ASSESSED VALUE	$498,865,903	$1,277,782,111

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH EL MONTE	SOUTH LAKE TAHOE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$2,914,668
HOMEOWNERS		90,182
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		1,385
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$3,006,235
VOTER APPROVED TAX RATE		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,926)			SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 15,317)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,111,442	$2,111,442		$293,476	$293,476
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$66,397		66,397
PROPERTY TAX - PRIOR YEAR		38,870	38,870		15,122	15,122
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		21,842	21,842			
SALES AND USE TAXES		925,928	925,928		357,056	357,056
TRANSPORTATION TAX	$240,180		240,180	134,245		134,245
TRANSIENT LODGING TAXES						
FRANCHISES		294,170	294,170		93,893	93,893
BUSINESS LICENSE TAXES		181,603	181,603		42,334	42,334
REAL PROPERTY TRANSFER TAXES		45,847	45,847		33,658	33,658
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				700,606		700,606
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	351,764		351,764			
OTHER	48,078		48,078			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	97,972		97,972	249,175		249,175
OTHER LICENSES AND PERMITS	17,490	80,267	97,757	96,892		96,892
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,670		63,670	72,452		72,452
OTHER FINES, FORFEITURES, AND PENALTIES		77,498	77,498		12,854	12,854
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	222,078	346,385	568,463	81,160	58,133	139,293
RENTS AND CONCESSIONS		130,782	130,782	27,348		27,348
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		669,960	669,960		397,695	397,695
STATE TRAILER COACH IN-LIEU TAX					1,628	1,628
STATE CIGARETTE TAX		56,401	56,401		29,698	29,698
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,724	72,724		3,123	3,123
STATE GASOLINE TAX	317,248		317,248	196,969		196,969
OTHER STATE GRANTS	488,690	55,468	544,158	118,712	4,246	122,958
COUNTY GRANTS OF STATE GASOLINE TAX	35,989		35,989			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		111,248	111,248		93,702	93,702
OTHER FEDERAL GRANTS	773,760		773,760	78,188		78,188
OTHER TAXES IN-LIEU		106,000	106,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,049		16,049			
SPECIAL POLICE DEPARTMENT SERVICES	17,666		17,666	3,987		3,987
SPECIAL FIRE DEPARTMENT SERVICES				675		675
PLAN CHECKING FEES	50,782		50,782	96,178		96,178
ANIMAL SHELTER FEES AND CHARGES	19,096		19,096			
ENGINEERING FEES	7,336		7,336	59,050		59,050
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				4,735		4,735
SEWER SERVICE CHARGES AND CONNECTION FEES	140,584		140,584	57,895		57,895
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	22,059		22,059			
PARKING FACILITIES						
PARKS AND RECREATION FEES	20,883		20,883	83,386		83,386
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,371,597		1,371,597	310,132		310,132
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				70,809		70,809
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,957		16,957
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	48,769		48,769	11,371		11,371
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,000	3,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,000		20,000	3,543		3,543
OTHER SOURCES OF REVENUES	315,000	1,496,223	1,811,223	79,200		79,200
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,706,740	$6,825,658	$11,532,398	$2,620,062	$1,436,618	$4,056,680

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SOUTH PASADENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SUISUN CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$169,829		$317	$170,146		$170,146	$64,388		$1,145	$65,533		$65,533
MANAGEMENT AND SUPPORT	439,408		476	439,884	$12,907	426,977	604,609		20,500	625,109	$57,898	567,211
PUBLIC SAFETY												
POLICE	2,075,736	#&	126,051	2,201,787	103,168	2,098,619	854,572	#	17,275	871,847	101,380	770,467
FIRE	1,329,423	#&	53,415	1,382,838		1,382,838	136,810	#&	26,045	162,855	675	162,180
EMERGENCY MEDICAL SERVICES	105,928	<		105,928		105,928		#&				
ANIMAL REGULATION	48,879			48,879	34,350	14,529						
WEED ABATEMENT							9,700		1,553	11,253	4,735	6,518
STREET LIGHTING	353,280	#		353,280	351,764	1,516	107,817	+		107,817		107,817
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,838,262			1,838,262	1,169,191	669,071	251,310		16,453	267,763	473,779	-206,016
STREET TREES & LANDSCAPING	138,361			138,361		138,361						
PARKING FACILITIES												
PUBLIC TRANSIT	48,010	>	143,744	191,754	291,633	-99,879	104,767	<		104,767	64,972	39,795
AIRPORTS												
PORTS AND HARBORS												
OTHER							14,793			14,793		14,793
COMMUNITY DEVELOPMENT												
PLANNING	59,080	#		59,080		59,080	91,793	#	1,409	93,202	31,989	61,213
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	292,459			292,459	173,375	119,084	99,049		659	99,708	839,587	-739,879
REDEVELOPMENT							49,056		39,428	88,484	30,183	58,301
HOUSING	6,822		110,859	117,681	117,681		83,940		1,054	84,994	70,809	14,185
EMPLOYMENT												
COMMUNITY PROMOTION	56,323			56,323	48,078	8,245	18,844			18,844		18,844
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	5,925	#		5,925	140,584	-134,659	41,245	>		41,245	67,449	-26,204
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	205,604	#	615,858	821,462	658,112	163,350	241,979	#	143,698	385,677	511,984	-126,307
MARINA AND WHARFS								@				
LIBRARIES	477,083	#	46,935	524,018	45,840	478,178						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	80,332		9,859	90,191	7,972	82,219						
PUBLIC UTILITIES												
WATER	1,439,670	#	29,144	1,468,814	1,461,167	7,647	206,162	#>	71,584	277,746	364,622	-86,876
GAS												
ELECTRIC												
OTHER												
OTHER			576,165	576,165	90,918	485,247						
TOTAL EXPENDITURES	$9,170,414		$1,712,823	$10,883,237	$4,706,740	$6,176,497	$2,980,834		$340,803	$3,321,637	$2,620,062	$701,575

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SOUTH PASADENA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH PASADENA
STATE ASSESSED	$24,648,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	789,686,976	SECURED AND UNSECURED	$2,277,149
		HOMEOWNERS	70,921
TOTAL ASSESSED	$814,335,696		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,595,887	HOMEOWNERS PROPERTY TAX	
OTHER	5,479,305	RELIEF	
TOTAL EXEMPTIONS	$34,075,192	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,348,070
NET ASSESSED VALUE	$780,260,504	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	SUISUN CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SUISUN CITY
STATE ASSESSED	$8,569,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	351,491,311	SECURED AND UNSECURED	$324,264
		HOMEOWNERS	14,132
TOTAL ASSESSED	$360,060,721		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	76,877
HOMEOWNERS	$18,324,498	HOMEOWNERS PROPERTY TAX	
OTHER	1,467,190	RELIEF	4,325
TOTAL EXEMPTIONS	$19,791,688	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$419,598
NET ASSESSED VALUE	$340,269,033	VOTER APPROVED TAX RATE	00.023600

THE CITY OF SUISUN'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 13,054)			VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 23,012)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$422,286	$422,286			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,721,063	1,721,063		$3,695,584	$3,695,584
TRANSPORTATION TAX	$133,506		133,506	$708,617		708,617
TRANSIENT LODGING TAXES		140,150	140,150		335,504	335,504
FRANCHISES		199,206	199,206		298,306	298,306
BUSINESS LICENSE TAXES		73,415	73,415		113,808	113,808
REAL PROPERTY TRANSFER TAXES		11,074	11,074		43,283	43,283
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				318,949		318,949
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				226,296		226,296
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	57,232		57,232	400,471		400,471
OTHER LICENSES AND PERMITS	1,351		1,351	18,462		18,462
FINES AND FORFEITURES						
VEHICLE CODE FINES	86,632		86,632	84,304		84,304
OTHER FINES, FORFEITURES, AND PENALTIES	955	6,041	6,996		24,454	24,454
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	684,689	339,641	1,024,330	6,437	522,305	528,742
RENTS AND CONCESSIONS	7,884		7,884		744	744
ROYALTIES						
OTHER	24,941		24,941			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		371,744	371,744		635,143	635,143
STATE TRAILER COACH IN-LIEU TAX		8,632	8,632		29,110	29,110
STATE CIGARETTE TAX		52,268	52,268		99,564	99,564
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,427	16,427			
STATE GASOLINE TAX	188,309		188,309	285,190		285,190
OTHER STATE GRANTS	142,352	15,070	157,422	234,822	23,195	258,017
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		213,105	213,105		391,702	391,702
OTHER FEDERAL GRANTS	522,298		522,298	65,505		65,505
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,003		17,003	79,995		79,995
SPECIAL POLICE DEPARTMENT SERVICES	9,247		9,247			
SPECIAL FIRE DEPARTMENT SERVICES	262,153		262,153			
PLAN CHECKING FEES	21,361		21,361	257,268		257,268
ANIMAL SHELTER FEES AND CHARGES				4,016		4,016
ENGINEERING FEES				81,534		81,534
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	800,988		800,988			
SOLID WASTE REVENUES	275,383		275,383	1,193,484		1,193,484
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	66,752		66,752			
PARKS AND RECREATION FEES	16,300		16,300			
GOLF COURSE FEES	189,271		189,271	434,105		434,105
WATER SERVICE CHARGES AND CONNECTION FEES	936,209		936,209			
ELECTRIC REVENUES	7,635,151		7,635,151			
GAS REVENUES						
AIRPORT REVENUES	364,640		364,640			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				70,532		70,532
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	122,842		122,842	2,500		2,500
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	34,715		34,715	1,296	2,860	4,156
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	97,749		97,749			
OTHER FINANCING SOURCES						
SALE OF BONDS	2,955,800		2,955,800			
NOTES AND OTHER	3,384,354		3,384,354			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,040,067	$3,590,122	$22,630,189	$4,473,783	$6,215,562	$10,689,345

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	UKIAH OPERATING EXPENDITURE	FOOT-NOTES	UKIAH CAPITAL OUTLAY	UKIAH TOTAL EXPENDITURE	UKIAH FUNCTIONAL REVENUES	UKIAH NET EXPENDITURE	VICTORVILLE OPERATING EXPENDITURE	FOOT-NOTES	VICTORVILLE CAPITAL OUTLAY	VICTORVILLE TOTAL EXPENDITURE	VICTORVILLE FUNCTIONAL REVENUES	VICTORVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$97,669			$97,669		$97,669	$254,027		$20,568	$274,595		$274,595
MANAGEMENT AND SUPPORT	219,159		$8,241	227,400	$45,651	181,749	436,278		14,536	450,814	$2,500	448,314
PUBLIC SAFETY												
POLICE	1,427,003	#&	22,980	1,449,983	113,695	1,336,288	1,625,225	>	18,048	1,643,273	185,764	1,457,509
FIRE	941,692	#&	9,503	951,195	262,153	689,042	698,665	#>	13,818	712,483		712,483
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							111,149		1,181	112,330	21,678	90,652
WEED ABATEMENT							8,882			8,882		8,882
STREET LIGHTING	101,480	#		101,480	130,704	-29,224	258,935	#	4,469	263,404	226,296	37,108
DISASTER PREPAREDNESS							50,568		3,977	54,545	9,818	44,727
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	735,140		179	735,319	482,501	252,818	877,683		743,467	1,621,150	875,063	746,087
STREET TREES & LANDSCAPING												
PARKING FACILITIES	99,619		1,306	100,925	68,895	32,030						
PUBLIC TRANSIT		+					324,374	#<		324,374	386,058	-61,684
AIRPORTS	469,503		157,484	626,987	613,210	13,777						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	473,270	#	651,405	1,124,675	3,730,666	-2,605,991	232,644	#	5,260	237,904		237,904
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	223,623		1,858	225,481	97,521	127,960	853,197		8,992	862,189	820,068	42,121
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							47,318			47,318		47,318
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	193,058	#<		193,058	275,383	-82,325	1,178,594	>	2,280	1,180,874	1,193,484	-12,610
SEWERS	724,340	#	51,154	775,494	856,157	-80,663	223,302	>		223,302		223,302
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	338,435	#	52,581	391,016	148,014	243,002	274,447	>	243,697	518,144	318,949	199,195
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES	174,704			174,704	189,271	-14,567	555,806		180,784	736,590	434,105	302,485
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							64		146,365	146,429		146,429
OTHER												
PUBLIC UTILITIES												
WATER	751,274	#	68,166	819,440	946,853	-127,413		+				
GAS												
ELECTRIC	5,205,200		8,598,131	13,803,331	11,079,393	2,723,938						
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,175,169		$9,622,988	$21,798,157	$19,040,067	$2,758,090	$8,011,158		$1,407,442	$9,418,600	$4,473,783	$4,944,817

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	UKIAH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	UKIAH
STATE ASSESSED	$24,312,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	365,337,337	SECURED AND UNSECURED	$401,001
		HOMEOWNERS	16,919
TOTAL ASSESSED	$389,650,257		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,244,959	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	27,646,995		
TOTAL EXEMPTIONS	$42,891,954	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$417,920
NET ASSESSED VALUE	$346,758,303	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	VICTORVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	VICTORVILLE
STATE ASSESSED	$80,940,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	701,484,673	SECURED AND UNSECURED	$5,023
		HOMEOWNERS	215
TOTAL ASSESSED	$782,424,973		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,167,538	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	16,348,912		
TOTAL EXEMPTIONS	$39,516,450	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,238
NET ASSESSED VALUE	$742,908,523	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,707)			WASCO (KERN COUNTY) (CURRENT EST. POP. 11,240)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$186,243	$186,243		$163,743	$163,743
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		421,905	421,905		430,168	430,168
TRANSPORTATION TAX	$173,578		173,578	$35,117		35,117
TRANSIENT LODGING TAXES					9,945	9,945
FRANCHISES		276,872	276,872		101,019	101,019
BUSINESS LICENSE TAXES		56,711	56,711		47,154	47,154
REAL PROPERTY TRANSFER TAXES		100,149	100,149		5,377	5,377
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		181,026	181,026	4,190		4,190
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	899,949		899,949			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,102,671		1,102,671	16,192		16,192
OTHER LICENSES AND PERMITS	29,905	910	30,815	3,400		3,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	129,464		129,464	25,989		25,989
OTHER FINES, FORFEITURES, AND PENALTIES		4,351	4,351			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,826	790,379	814,205	2,843	186,935	189,778
RENTS AND CONCESSIONS		2,136	2,136			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		472,111	472,111		317,115	317,115
STATE TRAILER COACH IN-LIEU TAX		3,479	3,479			
STATE CIGARETTE TAX		37,385	37,385		26,440	26,440
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,836	6,836		2,847	2,847
STATE GASOLINE TAX	247,447		247,447	127,921		127,921
OTHER STATE GRANTS	126,190	7,125	133,315	75,472	1,783	77,255
COUNTY GRANTS OF STATE GASOLINE TAX				224,738		224,738
COUNTY GRANTS		19,622	19,622			
FEDERAL REVENUE SHARING		112,400	112,400		118,942	118,942
OTHER FEDERAL GRANTS	316,838		316,838	163,849		163,849
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,000		3,000	5,285		5,285
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	730,328		730,328			
ANIMAL SHELTER FEES AND CHARGES				1,795		1,795
ENGINEERING FEES	202,122		202,122			
STREET, SIDEWALK AND CURB REPAIRS				3,260		3,260
WEED AND LOT CLEANING				7		7
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				264,958		264,958
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,460		2,460			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				7,623		7,623
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,770		2,770			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,862	3,862		7,613	7,613
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	42,675	37,078	79,753	9,615		9,615
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,033,223	$2,720,580	$6,753,803	$972,254	$1,419,081	$2,391,335

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENOITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WALNUT OPERATING EXPENDITURE	FOOT-NOTES	WALNUT CAPITAL OUTLAY	WALNUT TOTAL EXPENDITURE	WALNUT FUNCTIONAL REVENUES	WALNUT NET EXPENDITURE	WASCO OPERATING EXPENDITURE	FOOT-NOTES	WASCO CAPITAL OUTLAY	WASCO TOTAL EXPENDITURE	WASCO FUNCTIONAL REVENUES	WASCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$100,905			$100,905		$100,905	$81,767		$1,436	$83,203		$83,203
MANAGEMENT AND SUPPORT	522,518		$69,622	592,140		592,140	200,186			200,186		200,186
PUBLIC SAFETY												
POLICE	830,673	>		830,673	$129,464	701,209	509,527	>		509,527	$35,674	473,853
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	11,548			11,548		11,548	26,474			26,474	5,125	21,349
WEED ABATEMENT	3,100			3,100		3,100					7	-7
STREET LIGHTING		+					46,241	#		46,241		46,241
DISASTER PREPAREDNESS	5,377			5,377		5,377						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	528,922			528,922	690,475	-161,553	514,265		76,484	590,749	560,473	30,276
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	207,824	<		207,824	197,404	10,420	47,775	#	32,578	80,353	80,350	3
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	73,860	#><		73,860		73,860	2,256	#		2,256		2,256
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	940,334			940,334	2,073,256	-1,132,922	84,838		292	85,130	25,667	59,463
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	15,409			15,409		15,409						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					225,476	#	16,531	242,007	264,958	-22,951
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,298,038	#>	71,354	1,369,392	942,624	426,768		>				
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,538,508		$140,976	$4,679,484	$4,033,223	$646,261	$1,738,805		$127,321	$1,866,126	$972,254	$893,872

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGENO: (#)PAIO CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIOED WITHIN CITY.

1986-87 ASSESSED VALUATION	WALNUT	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WALNUT
STATE ASSESSED	$30,954,910	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	719,225,959	SECURED AND UNSECURED	$206,539
TOTAL ASSESSED	$750,180,869	HOMEOWNERS	6,855
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$25,102,344	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,827,618	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$213,394
TOTAL EXEMPTIONS	$26,929,962	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$723,250,907		

1986-87 ASSESSED VALUATION	WASCO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WASCO
STATE ASSESSED	$9,197,210	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	130,410,180	SECURED AND UNSECURED	$170,902
TOTAL ASSESSED	$139,607,390	HOMEOWNERS	3,176
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$11,135,912	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,735,783	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$174,078
TOTAL EXEMPTIONS	$14,871,695	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$124,735,695		

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,388)			YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 21,867)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$255,298	$255,298		$1,566,587	$1,566,587
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					65,268	65,268
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		803,906	803,906		2,455,964	2,455,964
TRANSPORTATION TAX	$57,262		57,262	$225,937		225,937
TRANSIENT LODGING TAXES		57,037	57,037			
FRANCHISES		134,257	134,257		179,836	179,836
BUSINESS LICENSE TAXES					135,351	135,351
REAL PROPERTY TRANSFER TAXES		57,980	57,980		29,758	29,758
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	49,616		49,616		31,350	31,350
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	177,475		177,475	82,083		82,083
OTHER LICENSES AND PERMITS	1,093	18,852	19,945	4,511		4,511
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,481		37,481	159,528		159,528
OTHER FINES, FORFEITURES, AND PENALTIES		2,899	2,899		10,981	10,981
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,275	211,167	247,442	640,877	362,549	1,003,426
RENTS AND CONCESSIONS					1,571	1,571
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		324,301	324,301		604,170	604,170
STATE TRAILER COACH IN-LIEU TAX					10,000	10,000
STATE CIGARETTE TAX		35,083	35,083		79,941	79,941
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,126	11,126		53,696	53,696
STATE GASOLINE TAX	153,438		153,438	270,172		270,172
OTHER STATE GRANTS	79,167	8,499	87,666	163,658	33,427	197,085
COUNTY GRANTS OF STATE GASOLINE TAX	14,298		14,298			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		31,606	31,606		337,959	337,959
OTHER FEDERAL GRANTS				7,912		7,912
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,696		37,696	11,574		11,574
SPECIAL POLICE DEPARTMENT SERVICES				14,476		14,476
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				30,085		30,085
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	46,726		46,726	125,606		125,606
STREET, SIDEWALK AND CURB REPAIRS				2,782		2,782
WEED AND LOT CLEANING				11,911		11,911
SEWER SERVICE CHARGES AND CONNECTION FEES				1,843,836		1,843,836
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				119,770		119,770
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,670,580		1,670,580
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	22,863		22,863	5,033		5,033
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,547	1,547		3,311	3,311
CONTRIBUTIONS FROM NON-GOVT SOURCES				20		20
OTHER SOURCES OF REVENUES	25,000	9,679	34,679	3,357	16,430	19,787
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$738,390	$1,963,237	$2,701,627	$5,393,708	$5,978,149	$11,371,857

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WESTLAKE VILLAGE OPERATING EXPENDITURE	FOOT-NOTES	WESTLAKE VILLAGE CAPITAL OUTLAY	WESTLAKE VILLAGE TOTAL EXPENDITURE	WESTLAKE VILLAGE FUNCTIONAL REVENUES	WESTLAKE VILLAGE NET EXPENDITURE	YUBA CITY OPERATING EXPENDITURE	FOOT-NOTES	YUBA CITY CAPITAL OUTLAY	YUBA CITY TOTAL EXPENDITURE	YUBA CITY FUNCTIONAL REVENUES	YUBA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,847			$21,847		$21,847	$110,574			$110,574		$110,574
MANAGEMENT AND SUPPORT	441,082		$19,183	460,265	$1,932	458,333	357,201		$25,766	382,967	$4,677	378,290
PUBLIC SAFETY												
POLICE	681,824	>		681,824	37,481	644,343	2,090,100	#		2,090,100	31,986	2,058,114
FIRE		+					1,268,351	#&		1,268,351		1,268,351
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	4,461			4,461	1,093	3,368	59,522			59,522		59,522
WEED ABATEMENT	2,937			2,937		2,937	11,779			11,779	11,911	-132
STREET LIGHTING		+					192,046	#		192,046		192,046
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	141,920		541,453	683,373	320,289	363,084	1,052,021		61,547	1,113,568	918,337	195,231
STREET TREES & LANDSCAPING			18,694	18,694		18,694						
PARKING FACILITIES												
PUBLIC TRANSIT	63,490	+		63,490	73,247	-9,757		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					128,412	#>		128,412	24	128,388
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	225,842		5,288	231,130	279,348	-48,218	449,468		1,860	451,328	258,164	193,164
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							7,658			7,658		7,658
COMMUNITY PROMOTION	32,590			32,590		32,590	21,982			21,982		21,982
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							18,970			18,970		18,970
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					1,397,275	#	420,614	1,817,889	2,076,742	-258,853
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	24,688	&	13,298	37,986	25,000	12,986	737,508	#		737,508	127,702	609,806
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,279,488	#	298,684	1,578,172	1,964,165	-385,993
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,640,681		$597,916	$2,238,597	$738,390	$1,500,207	$9,182,355		$808,471	$9,990,826	$5,393,708	$4,597,118

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	WESTLAKE VILLAGE	YUBA CITY
STATE ASSESSED	$9,181,310	$36,546,920
LOCALLY ASSESSED	616,859,479	594,104,593
TOTAL ASSESSED	$626,040,789	$630,651,513
LESS EXEMPTIONS:		
HOMEOWNERS	$11,319,000	$22,759,333
OTHER	3,313,268	17,887,515
TOTAL EXEMPTIONS	$14,632,268	$40,646,848
NET ASSESSED VALUE	$611,408,521	$590,004,665

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WESTLAKE VILLAGE	YUBA CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$353,976	$1,706,871
HOMEOWNERS	11,024	59,319
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$365,000	$1,766,190
VOTER APPROVED TAX RATE		

(POPULATION FROM 10,000 TO 25,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-92

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$75,232,565	$75,232,565	6.2
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,908,346		3,908,346	4.0
PROPERTY TAX - PRIOR YEAR	54,382	2,328,413	2,382,795	3.5
OTHER PROPERTY TAXES		1,232,311	1,232,311	16.7
INTEREST, PENALTIES, AND DELINQUENT TAXES		415,901	415,901	3.8
SALES AND USE TAXES		129,965,758	129,965,758	7.2
TRANSPORTATION TAX	17,195,499		17,195,499	11.2
TRANSIENT LODGING TAXES		16,378,703	16,378,703	7.3
FRANCHISES		19,552,701	19,552,701	8.9
BUSINESS LICENSE TAXES	7,555	14,657,377	14,664,932	3.8
REAL PROPERTY TRANSFER TAXES		3,552,778	3,552,778	5.0
UTILITY USERS TAX		6,525,573	6,525,573	1.1
OTHER NON-PROPERTY TAXES	7,500,944	9,775,799	17,276,743	7.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE	1,514,176		1,514,176	38.4
PARAMEDICS	158,828		158,828	4.2
POLICE	1,782,452		1,782,452	70.6
LIGHTING	3,419,905		3,419,905	6.4
OTHER	2,409,756		2,409,756	20.5
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	19,890,853		19,890,853	11.5
OTHER LICENSES AND PERMITS	3,287,602	547,769	3,835,371	9.0
FINES AND FORFEITURES				
VEHICLE CODE FINES	7,680,994		7,680,994	6.1
OTHER FINES, FORFEITURES, AND PENALTIES	51,601	4,306,437	4,358,038	6.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	14,747,781	30,854,504	45,602,285	5.9
RENTS AND CONCESSIONS	919,626	2,638,122	3,557,748	3.7
ROYALTIES		10,766	10,766	0.1
OTHER	936,645	142,116	1,078,761	2.8
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		43,203,155	43,203,155	7.7
STATE TRAILER COACH IN-LIEU TAX		779,035	779,035	14.1
STATE CIGARETTE TAX		4,805,486	4,805,486	7.1
STATE HOMEOWNERS PROPERTY TAX RELIEF	46,334	2,733,063	2,779,397	5.8
STATE GASOLINE TAX	20,615,330		20,615,330	8.0
OTHER STATE GRANTS	21,675,136	1,639,700	23,314,836	8.0
COUNTY GRANTS OF STATE GASOLINE TAX	1,689,265		1,689,265	10.1
COUNTY GRANTS	1,641,584	59,801	1,701,385	6.1
FEDERAL REVENUE SHARING		18,604,678	18,604,678	7.4
OTHER FEDERAL GRANTS	23,635,747	7,991	23,643,738	3.9
OTHER TAXES IN-LIEU	736,448	238,242	974,690	2.5
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	2,982,653		2,982,653	6.7
SPECIAL POLICE DEPARTMENT SERVICES	1,310,948		1,310,948	5.3
SPECIAL FIRE DEPARTMENT SERVICES	841,029		841,029	3.9
PLAN CHECKING FEES	7,549,353		7,549,353	11.1
ANIMAL SHELTER FEES AND CHARGES	182,489		182,489	7.9
ENGINEERING FEES	3,252,589		3,252,589	5.4
STREET, SIDEWALK AND CURB REPAIRS	262,137		262,137	1.1
WEED AND LOT CLEANING	492,385		492,385	10.7
SEWER SERVICE CHARGES AND CONNECTION FEES	42,377,515		42,377,515	6.8
SOLID WASTE REVENUES	14,608,034		14,608,034	5.1
FIRST AID AND AMBULANCE CHARGES	1,053,831		1,053,831	7.4
LIBRARY FINES AND FEES	221,921		221,921	1.7
PARKING FACILITIES	2,438,562		2,438,562	3.6
PARKS AND RECREATION FEES	7,510,751		7,510,751	9.0
GOLF COURSE FEES	2,710,345		2,710,345	5.7
WATER SERVICE CHARGES AND CONNECTION FEES	48,605,712		48,605,712	5.1
ELECTRIC REVENUES	14,494,224		14,494,224	0.7
GAS REVENUES				
AIRPORT REVENUES	1,927,788		1,927,788	0.8
CEMETERY REVENUES	102,559		102,559	1.8
HOUSING REVENUES	462,049		462,049	8.9
PORT AND HARBOR REVENUES	245,644		245,644	0.1
HOSPITAL REVENUES	11,767,182		11,767,182	35.2
TRANSIT REVENUES	1,878,543		1,878,543	8.3
QUASI-EXTERNAL TRANSACTIONS	1,374,954		1,374,954	0.8
OTHER CURRENT SERVICE CHARGES	4,187,900		4,187,900	2.6
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	1,298,670	11,706,935	13,005,605	10.5
CONTRIBUTIONS FROM NON-GOVT SOURCES	897,951	396,055	1,294,006	2.0
OTHER SOURCES OF REVENUES	18,525,940	12,645,018	31,170,958	11.0
OTHER FINANCING SOURCES				
SALE OF BONDS	12,713,035		12,713,035	3.3
NOTES AND OTHER	12,070,834		12,070,834	6.7
TOTAL FUNCTIONAL AND GENERAL REVENUES	$373,854,316	$414,936,752	$788,791,068	5.2

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

POPULATION GROUP SUMMARY--CITIES IN GROUP-92

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$17,850,963	8.9	$210,764	$18,061,727	$161,287	$17,900,440
MANAGEMENT AND SUPPORT	59,722,374	8.6	5,786,590	65,508,964	8,846,955	56,662,009
PUBLIC SAFETY						
POLICE	134,977,066	5.8	3,109,053	138,086,119	13,316,083	124,770,036
FIRE	59,939,527	5.6	3,007,684	62,947,211	3,401,788	59,545,423
EMERGENCY MEDICAL SERVICES	3,906,988	4.9	116,145	4,023,133	1,352,916	2,670,217
ANIMAL REGULATION	2,510,500	8.1	420,310	2,930,810	773,433	2,157,377
WEED ABATEMENT	500,488	4.1	1,553	502,041	473,591	28,450
STREET LIGHTING	9,315,560	6.0	895,103	10,210,663	3,667,440	6,543,223
DISASTER PREPAREDNESS	333,593	5.1	154,458	488,051	93,233	394,818
OTHER	1,203,643	14.6	15,405	1,219,048	92,743	1,126,305
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	56,000,058	8.0	36,087,707	92,087,765	72,716,820	19,370,945
STREET TREES & LANDSCAPING	3,510,770	3.4	928,368	4,439,138	828,411	3,610,727
PARKING FACILITIES	2,125,830	2.9	728,396	2,854,226	2,560,867	293,359
PUBLIC TRANSIT	10,742,923	9.3	1,395,336	12,138,259	13,635,998	-1,497,739
AIRPORTS	2,119,186	1.0	1,723,759	3,842,945	6,186,914	-2,343,969
PORTS AND HARBORS	271,616	0.2	347,175	618,791	506,018	112,773
OTHER	159,193	2.8	4,294,515	4,453,708	1,018,235	3,435,473
COMMUNITY DEVELOPMENT						
PLANNING	13,471,776	9.3	920,833	14,392,609	6,560,554	7,832,055
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	25,300,519	6.5	2,709,781	28,010,300	34,335,874	-6,325,574
REDEVELOPMENT	1,131,770	3.0	3,766,251	4,898,021	4,162,786	735,235
HOUSING	3,444,313	2.3	3,071,833	6,516,146	4,954,639	1,561,507
EMPLOYMENT	161,683	0.2		161,683	75,548	86,135
COMMUNITY PROMOTION	4,147,340	6.6	719,280	4,866,620	1,564,541	3,302,079
OTHER	1,350,562	2.6	1,400,516	2,751,078	179,609	2,571,469
HEALTH						
PHYSICAL & MENTAL HEALTH	1,060,855	3.3	19,424	1,080,279	301,906	778,373
HOSPITALS & SANITARIUMS	11,167,497	33.3	353,672	11,521,169	12,108,060	-586,891
SOLID WASTE	14,952,886	4.2	345,594	15,298,480	15,100,216	198,264
SEWERS	34,386,039	6.9	9,487,912	43,873,951	52,606,225	-8,732,274
CEMETERIES	130,863	4.6	410	131,273	154,190	-22,917
OTHER	1,247,505	18.5	66,827	1,314,332	257,329	1,057,003
CULTURE AND LEISURE						
PARKS AND RECREATION	46,455,959	7.5	12,364,874	58,820,833	18,228,110	40,592,723
MARINA AND WHARFS	480,106	4.8	202,965	683,071	148,194	534,877
LIBRARIES	7,471,382	3.4	854,978	8,326,360	2,017,187	6,309,173
MUSEUMS	261,579	2.6	7,853	269,432	40,743	228,689
GOLF COURSES	2,502,068	7.3	595,238	3,097,306	2,920,363	176,943
SPORTS ARENA/STADIUMS			173,814	173,814		173,814
COMMUNITY CENTER/AUDITORIUMS	2,249,162	3.2	1,103,059	3,352,221	5,684,766	-2,332,545
OTHER	1,540,905	9.3	74,063	1,614,968	784,400	830,568
PUBLIC UTILITIES						
WATER	39,636,024	5.0	9,080,912	48,716,936	59,076,863	-10,359,927
GAS						
ELECTRIC	10,651,883	0.5	9,066,809	19,718,692	19,208,582	510,110
OTHER	85,213	3.0	60,954	146,167	63,607	82,560
OTHER	3,241,096	4.3	7,502,674	10,743,770	3,687,292	7,056,478
TOTAL EXPENDITURES	$591,719,263	5.0	$123,172,847	$714,892,110	$373,854,316	$341,037,794

1986-87 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$2,800,548,010
LOCALLY ASSESSED	58,033,041,604
TOTAL ASSESSED	$60,833,589,614
LESS EXEMPTIONS:	
HOMEOWNERS	$1,839,606,686
OTHER	1,094,546,879
TOTAL EXEMPTIONS	$2,934,153,565
NET ASSESSED VALUE	$57,899,436,049

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$82,477,866
HOMEOWNERS	2,693,762
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	3,344,800
HOMEOWNERS PROPERTY TAX RELIEF	134,819
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$88,651,247
VOTER APPROVED TAX RATE	

(POPULAT[illegible]0,000)

REVENUE ACCOUNTS	ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 49,322)			ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 48,120)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,827,090	$1,827,090		$2,116,924	$2,116,924
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$46,104		46,104			
PROPERTY TAX - PRIOR YEAR					12,271	12,271
OTHER PROPERTY TAXES		237	237		27,600	27,600
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,881,779	2,881,779		5,059,622	5,059,622
TRANSPORTATION TAX	46,499		46,499	$454,170		454,170
TRANSIENT LODGING TAXES		33,097	33,097		320,094	320,094
FRANCHISES		451,208	451,208		350,079	350,079
BUSINESS LICENSE TAXES		121,853	121,853		290,875	290,875
REAL PROPERTY TRANSFER TAXES		85,759	85,759		114,088	114,088
UTILITY USERS TAX					2,206,004	2,206,004
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				141,052		141,052
OTHER				3,419		3,419
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	523,075		523,075	500,519		500,519
OTHER LICENSES AND PERMITS	82,606		82,606		38,589	38,589
FINES AND FORFEITURES						
VEHICLE CODE FINES	118,247		118,247	355,596		355,596
OTHER FINES, FORFEITURES, AND PENALTIES		45,082	45,082		49,210	49,210
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,330	715,942	722,272	421,550	1,226,859	1,648,409
RENTS AND CONCESSIONS		29,234	29,234	6,672	5,200	11,872
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,255,632	1,255,632		1,355,755	1,355,755
STATE TRAILER COACH IN-LIEU TAX		17,132	17,132			
STATE CIGARETTE TAX		132,572	132,572		172,009	172,009
STATE HOMEOWNERS PROPERTY TAX RELIEF		68,588	68,588		71,077	71,077
STATE GASOLINE TAX	529,871		529,871	632,603		632,603
OTHER STATE GRANTS	340,951	954	341,905	356,002	62,161	418,163
COUNTY GRANTS OF STATE GASOLINE TAX				80,890		80,890
COUNTY GRANTS				380,198		380,198
FEDERAL REVENUE SHARING		782,320	782,320		246,829	246,829
OTHER FEDERAL GRANTS	170,250		170,250	578,286		578,286
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,066		62,066	102,172		102,172
SPECIAL POLICE DEPARTMENT SERVICES	24,254		24,254	11,803		11,803
SPECIAL FIRE DEPARTMENT SERVICES				2,753		2,753
PLAN CHECKING FEES	107,468		107,468	221,214		221,214
ANIMAL SHELTER FEES AND CHARGES	17,615		17,615			
ENGINEERING FEES	331,347		331,347	98,270		98,270
STREET, SIDEWALK AND CURB REPAIRS				16,694		16,694
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	789,634		789,634	142,815		142,815
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				140,416		140,416
LIBRARY FINES AND FEES				34,952		34,952
PARKING FACILITIES						
PARKS AND RECREATION FEES	131,112		131,112	154,358		154,358
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,653,092		2,653,092	3,490,299		3,490,299
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,586		4,586	119,253		119,253
QUASI-EXTERNAL TRANSACTIONS				158,500		158,500
OTHER CURRENT SERVICE CHARGES	7,906		7,906			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,951	14,951		1,488	1,488
CONTRIBUTIONS FROM NON-GOVT SOURCES	142,843		142,843	20,850		20,850
OTHER SOURCES OF REVENUES	1,046,075	191,401	1,237,476	12,029	2,511,192	2,523,221
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,181,931	$8,654,831	$15,836,762	$8,637,335	$16,237,926	$24,875,261

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ANTIOCH OPERATING EXPENDITURE	FOOT-NOTES	ANTIOCH CAPITAL OUTLAY	ANTIOCH TOTAL EXPENDITURE	ANTIOCH FUNCTIONAL REVENUES	ANTIOCH NET EXPENDITURE	ARCADIA OPERATING EXPENDITURE	FOOT-NOTES	ARCADIA CAPITAL OUTLAY	ARCADIA TOTAL EXPENDITURE	ARCADIA FUNCTIONAL REVENUES	ARCADIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$541,805			$541,805		$541,805	$454,003			$454,003		$454,003
MANAGEMENT AND SUPPORT	716,432			716,432		716,432	1,369,868		$91,908	1,461,776	$158,500	1,303,276
PUBLIC SAFETY												
POLICE	4,321,938	#	$7,903	4,329,841	$204,345	4,125,496	5,059,866	#	270,610	5,330,476	27,800	5,302,676
FIRE		+					3,310,578	#	160,278	3,470,856	2,753	3,468,103
EMERGENCY MEDICAL SERVICES		+					466,191	#		466,191	140,416	325,775
ANIMAL REGULATION	166,788			166,788	71,173	95,615	19,382			19,382		19,382
WEED ABATEMENT	67,373			67,373		67,373						
STREET LIGHTING	347,460	+		347,460		347,460	638,626	+	275,109	913,735	141,052	772,683
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	790,361		312,760	1,103,121	1,003,631	99,490	2,031,791		347,607	2,379,398	1,510,439	868,959
STREET TREES & LANDSCAPING	96,489			96,489		96,489	671,490		263,887	935,377		935,377
PARKING FACILITIES							7,323			7,323	8,389	-1,066
PUBLIC TRANSIT	33,687	#+		33,687	51,085	-17,398	814,265	+	105,340	919,605	1,204,421	-284,816
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	367,052	#		367,052	170,250	196,802	778,835	#	25,091	803,926		803,926
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	767,725			767,725	1,052,836	-285,111	301,648			301,648	922,175	-620,527
REDEVELOPMENT							243,778			243,778		243,778
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	43,654			43,654		43,654	146,082			146,082	293,404	-147,322
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	363,498	#>	20,145	383,643	789,634	-405,991	206,318	#+	228,268	434,586	212,867	221,719
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	647,032	#	23,687	670,719	131,904	538,815	756,825	#>	193,229	950,054	218,739	731,315
MARINA AND WHARFS												
LIBRARIES		+					979,005	#	43,755	1,022,760	34,952	987,808
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	226,890		2,123	229,013	7,906	221,107						
OTHER												
PUBLIC UTILITIES												
WATER	2,154,264	#	195,432	2,349,696	3,699,167	-1,349,471	2,521,470	#	564,361	3,085,831	3,761,428	-675,597
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,652,448		$562,050	$12,214,498	$7,181,931	$5,032,567	$20,777,344		$2,569,443	$23,346,787	$8,637,335	$14,709,452

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ANTIOCH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ANTIOCH
STATE ASSESSED	$60,864,190	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,350,788,880	SECURED AND UNSECURED	$2,019,034
		HOMEOWNERS	66,099
TOTAL ASSESSED	$1,411,653,070		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	47,910
HOMEOWNERS	$69,966,088	HOMEOWNERS PROPERTY TAX RELIEF	2,799
OTHER	21,512,254		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,135,842
TOTAL EXEMPTIONS	$91,478,342		
NET ASSESSED VALUE	$1,320,174,728	VOTER APPROVED TAX RATE	00.004000

1986-87 ASSESSED VALUATION	ARCADIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ARCADIA
STATE ASSESSED	$49,651,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,119,773,663	SECURED AND UNSECURED	$2,270,910
		HOMEOWNERS	70,795
TOTAL ASSESSED	$2,169,424,823		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$74,638,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	47,637,408		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,341,705
TOTAL EXEMPTIONS	$122,275,608		
NET ASSESSED VALUE	$2,047,149,215	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,916)			BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 27,454)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,510,504	$1,510,504		$210,568	$210,568
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$675,782		675,782
PROPERTY TAX - PRIOR YEAR		3,924	3,924		719	719
OTHER PROPERTY TAXES		9,084	9,084			
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,358	2,358
SALES AND USE TAXES		3,152,894	3,152,894		1,144,758	1,144,758
TRANSPORTATION TAX	$323,971		323,971	269,292		269,292
TRANSIENT LODGING TAXES		106,805	106,805		97,486	97,486
FRANCHISES		555,687	555,687		155,692	155,692
BUSINESS LICENSE TAXES		333,765	333,765		310,074	310,074
REAL PROPERTY TRANSFER TAXES		1,920	1,920		21,373	21,373
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		319,685	319,685			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,657		3,657
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	339,006		339,006	38,152		38,152
OTHER LICENSES AND PERMITS	15,232	4,486	19,718	376	1,095,723	1,096,099
FINES AND FORFEITURES						
VEHICLE CODE FINES	201,218		201,218	313,892		313,892
OTHER FINES, FORFEITURES, AND PENALTIES	8,945	29,228	38,173			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		373,494	373,494	36,945	214,077	251,022
RENTS AND CONCESSIONS		21,893	21,893		13,680	13,680
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		936,643	936,643		717,971	717,971
STATE TRAILER COACH IN-LIEU TAX					906	906
STATE CIGARETTE TAX		111,431	111,431		65,903	65,903
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,914	30,914	27,704	6,726	34,430
STATE GASOLINE TAX	467,563		467,563	365,248		365,248
OTHER STATE GRANTS	405,443	675	406,118	194,715	5,860	200,575
COUNTY GRANTS OF STATE GASOLINE TAX	49,575		49,575	32,674		32,674
COUNTY GRANTS						
FEDERAL REVENUE SHARING		410,782	410,782		542,009	542,009
OTHER FEDERAL GRANTS	810,638		810,638	789,062		789,062
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,949		37,949	1,775		1,775
SPECIAL POLICE DEPARTMENT SERVICES	28,337		28,337	1,062,159		1,062,159
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	32,158		32,158	14,881		14,881
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,180		1,180	9,764		9,764
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,724		2,724			
SEWER SERVICE CHARGES AND CONNECTION FEES	99,353		99,353			
SOLID WASTE REVENUES	730,499		730,499			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	12,039		12,039			
PARKING FACILITIES						
PARKS AND RECREATION FEES	74,111		74,111	52,325		52,325
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,976,314		1,976,314			
ELECTRIC REVENUES	15,933,272		15,933,272			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	62,440		62,440			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,500	18,268	25,768			
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,636	1,636			
OTHER SOURCES OF REVENUES	1,844,365		1,844,365		8,218	8,218
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	3,700,000		3,700,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,163,832	$7,933,718	$35,097,550	$3,888,403	$4,614,101	$8,502,504

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	AZUSA OPERATING EXPENDITURE	FOOT-NOTES	AZUSA CAPITAL OUTLAY	AZUSA TOTAL EXPENDITURE	AZUSA FUNCTIONAL REVENUES	AZUSA NET EXPENDITURE	BELL OPERATING EXPENDITURE	FOOT-NOTES	BELL CAPITAL OUTLAY	BELL TOTAL EXPENDITURE	BELL FUNCTIONAL REVENUES	BELL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$190,970			$190,970		$190,970	$214,177			$214,177		$214,177
MANAGEMENT AND SUPPORT	2,284,361		$1,087,571	3,371,932	$1,859,986	1,511,946	971,342		$41,403	1,012,745		1,012,745
PUBLIC SAFETY												
POLICE	3,380,058	#	103,184	3,483,242	326,605	3,156,637	4,263,255	#	152,333	4,415,588	$2,079,705	2,335,883
FIRE	1,017,024	>		1,017,024		1,017,024		>				
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	9,674			9,674	4,487	5,187						
WEED ABATEMENT					2,724	-2,724						
STREET LIGHTING	343,569	#	2,870	346,439		346,439	124,543	#<		124,543	3,657	120,886
DISASTER PREPAREDNESS	25,890			25,890	4,445	21,445						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,507,991		303,396	1,811,387	605,454	1,205,933	543,516		35,601	579,117	611,703	-32,586
STREET TREES & LANDSCAPING	3,842			3,842		3,842	232,288		1,857	234,145		234,145
PARKING FACILITIES	206,718		4,490	211,208		211,208						
PUBLIC TRANSIT	148,287	+	21,966	170,253	352,667	-182,414	281,860	#+		281,860	287,171	-5,311
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	248,013	#		248,013	2,365	245,648	326,045	#<	12,418	338,463		338,463
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	415,149			415,149	818,551	-403,402	224,639		660	225,299	64,780	160,519
REDEVELOPMENT							22,906		174,355	197,261	172,920	24,341
HOUSING	600,424		343,118	943,542		943,542	34,343		67,809	102,152	86,460	15,692
EMPLOYMENT												
COMMUNITY PROMOTION	94,283			94,283		94,283	48,214			48,214		48,214
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	500,312	<		500,312	730,499	-230,187	305,913	+		305,913		305,913
SEWERS	7,853	+		7,853	7,853			+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	923,516	#		923,516	90,635	832,881	758,802	#<+	9,664	768,466	52,325	716,141
MARINA AND WHARFS												
LIBRARIES	824,284	#	469	824,753	59,071	765,682		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	207,191		1,026,823	1,234,014	2,580,000	-1,345,986			529,682	529,682	529,682	
OTHER												
PUBLIC UTILITIES												
WATER	1,281,153	#	246,967	1,528,120	1,976,314	-448,194		+				
GAS												
ELECTRIC	15,492,367		138,335	15,630,702	17,742,176	-2,111,474						
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,712,929		$3,279,189	$32,992,118	$27,163,832	$5,828,286	$8,351,843		$1,025,782	$9,377,625	$3,888,403	$5,489,222

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

AZUSA

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$30,004,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	863,808,142	SECURED AND UNSECURED	$1,516,148
		HOMEOWNERS	47,526
TOTAL ASSESSED	$893,813,072		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,762,186	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,201,680		
TOTAL EXEMPTIONS	$47,963,866	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,563,674
NET ASSESSED VALUE	$845,849,206	VOTER APPROVED TAX RATE	

BELL

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$40,798,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	403,887,781	SECURED AND UNSECURED	$212,772
		HOMEOWNERS	6,584
TOTAL ASSESSED	$444,686,341		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	696,201
HOMEOWNERS	$15,064,634	HOMEOWNERS PROPERTY TAX RELIEF	28,254
OTHER	2,167,090		
TOTAL EXEMPTIONS	$17,231,724	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$943,811
NET ASSESSED VALUE	$427,454,617	VOTER APPROVED TAX RATE	00.187554

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,945)			BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 25,100)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$291,800	$291,800		$908,454	$908,454
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$143,878		143,878
PROPERTY TAX - PRIOR YEAR		7,716	7,716		17,062	17,062
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,180	7,180
SALES AND USE TAXES		1,202,294	1,202,294		1,223,757	1,223,757
TRANSPORTATION TAX	$307,744		307,744			
TRANSIENT LODGING TAXES		4,121	4,121		276,837	276,837
FRANCHISES		137,202	137,202		199,235	199,235
BUSINESS LICENSE TAXES		3,612,855	3,612,855		122,457	122,457
REAL PROPERTY TRANSFER TAXES		22,454	22,454		83,480	83,480
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	113,282		113,282	105,848		105,848
OTHER LICENSES AND PERMITS	17,806	187,841	205,647	1,855		1,855
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,963		107,963	114,361		114,361
OTHER FINES, FORFEITURES, AND PENALTIES		303,057	303,057	59,829		59,829
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		474,238	474,238	142,309	199,804	342,113
RENTS AND CONCESSIONS		2,611	2,611	957	58,443	59,400
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,032,620	1,032,620		703,649	703,649
STATE TRAILER COACH IN-LIEU TAX		1,780	1,780		1,622	1,622
STATE CIGARETTE TAX		82,548	82,548		62,456	62,456
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,352	11,352	3,827	31,725	35,552
STATE GASOLINE TAX	484,749		484,749	350,238		350,238
OTHER STATE GRANTS	373,140	11,616	384,756	295,262	17,595	312,857
COUNTY GRANTS OF STATE GASOLINE TAX	39,842		39,842			
COUNTY GRANTS				64,494		64,494
FEDERAL REVENUE SHARING		360,209	360,209		111,678	111,678
OTHER FEDERAL GRANTS	403,765		403,765			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,220		6,220	38,435		38,435
SPECIAL POLICE DEPARTMENT SERVICES	39,465		39,465	19,115		19,115
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				89,750		89,750
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,918		4,918
STREET, SIDEWALK AND CURB REPAIRS				1,950		1,950
WEED AND LOT CLEANING	26,037		26,037			
SEWER SERVICE CHARGES AND CONNECTION FEES				1,134,158		1,134,158
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	22,960		22,960	251,576		251,576
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,864		12,864			
QUASI-EXTERNAL TRANSACTIONS				126,000		126,000
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		51,662	51,662	40,751		40,751
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,955,837	$7,797,976	$9,753,813	$2,989,511	$4,025,434	$7,014,945

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BELL GARDENS OPERATING EXPENDITURE	FOOT-NOTES	BELL GARDENS CAPITAL OUTLAY	BELL GARDENS TOTAL EXPENDITURE	BELL GARDENS FUNCTIONAL REVENUES	BELL GARDENS NET EXPENDITURE	BELMONT OPERATING EXPENDITURE	FOOT-NOTES	BELMONT CAPITAL OUTLAY	BELMONT TOTAL EXPENDITURE	BELMONT FUNCTIONAL REVENUES	BELMONT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$117,308			$117,308		$117,308	$216,311			$216,311		$216,311
MANAGEMENT AND SUPPORT	933,597		$23,525	957,122		957,122	539,994		$67,169	607,163	$154,429	452,734
PUBLIC SAFETY												
POLICE	2,709,139	#	138,157	2,847,296	$246,264	2,601,032	2,051,791	#&	51,239	2,103,030	217,638	1,885,392
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		+					165,455	<		165,455	165,455	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	459,091		224,915	684,006	776,669	-92,663	418,449		71,927	490,376	506,210	-15,834
STREET TREES & LANDSCAPING	45,792			45,792		45,792						
PARKING FACILITIES												
PUBLIC TRANSIT	257,506	<	77,245	334,751	320,608	14,143		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	213,218	#	2,713	215,931	42,493	173,438	169,077	#	9,420	178,497		178,497
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	389,790		14,834	404,624	119,502	285,122	238,278		275	238,553	240,731	-2,178
REDEVELOPMENT	210,977		93,470	304,447	103,732	200,715						
HOUSING	257,540			257,540	257,540							
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	71,270	+	10,862	82,132	26,037	56,095		<				
SEWERS		+					1,106,210	#>	191,824	1,298,034	1,287,042	10,992
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	486,108	#	14,551	500,659	62,992	437,667	763,650	#	101,923	865,573	418,006	447,567
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,719			11,719		11,719						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	62,836			62,836		62,836						
TOTAL EXPENDITURES	$6,225,891		$600,272	$6,826,163	$1,955,837	$4,870,326	$5,669,215		$493,777	$6,162,992	$2,989,511	$3,173,481

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BELL GARDENS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BELL GARDENS
STATE ASSESSED	$38,201,590	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	378,680,425	SECURED AND UNSECURED	$361,401
		HOMEOWNERS	11,128
TOTAL ASSESSED	$416,882,015		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,392,699	HOMEOWNERS PROPERTY TAX	
OTHER	3,865,058	RELIEF	
TOTAL EXEMPTIONS	$15,257,757	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$372,529
NET ASSESSED VALUE	$401,624,258		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	BELMONT	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BELMONT
STATE ASSESSED	$20,697,880	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,106,856,087	SECURED AND UNSECURED	$943,226
		HOMEOWNERS	29,506
TOTAL ASSESSED	$1,127,553,967		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	145,436
HOMEOWNERS	$39,162,200	HOMEOWNERS PROPERTY TAX	
OTHER	25,998,326	RELIEF	5,913
TOTAL EXEMPTIONS	$65,160,526	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,124,081
NET ASSESSED VALUE	$1,062,393,441		
		VOTER APPROVED TAX RATE	00.015100

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,781)			BREA (ORANGE COUNTY) (CURRENT EST. POP. 32,800)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,019,735	$7,019,735		$1,953,194	$1,953,194
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,893,998		1,893,998	$533,454		533,454
PROPERTY TAX - PRIOR YEAR		1,111,429	1,111,429		106,024	106,024
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		102,605	102,605			
SALES AND USE TAXES		9,836,158	9,836,158		5,052,802	5,052,802
TRANSPORTATION TAX	318,608		318,608			
TRANSIENT LODGING TAXES		3,809,166	3,809,166		18,128	18,128
FRANCHISES		644,773	644,773		826,613	826,613
BUSINESS LICENSE TAXES		10,945,589	10,945,589		274,358	274,358
REAL PROPERTY TRANSFER TAXES		426,304	426,304		88,176	88,176
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	3,172,563	171,065	3,343,628	24,238		24,238
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,466,428		1,466,428	302,806		302,806
OTHER LICENSES AND PERMITS	39,520	659,060	698,580	3,077		3,077
FINES AND FORFEITURES						
VEHICLE CODE FINES	710,014		710,014	235,981		235,981
OTHER FINES, FORFEITURES, AND PENALTIES		3,050,894	3,050,894		130,472	130,472
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,540,646	2,465,560	13,006,206	451,729	1,330,191	1,781,920
RENTS AND CONCESSIONS		317,655	317,655	4,146	160,647	164,793
ROYALTIES		744,108	744,108			
OTHER					452	452
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		952,788	952,788		915,444	915,444
STATE TRAILER COACH IN-LIEU TAX		493	493		22,716	22,716
STATE CIGARETTE TAX		232,458	232,458		143,431	143,431
STATE HOMEOWNERS PROPERTY TAX RELIEF		280,123	280,123	18,942	63,417	82,359
STATE GASOLINE TAX	447,748		447,748	445,112		445,112
OTHER STATE GRANTS	383,240	36,985	420,225	377,581	51,782	429,363
COUNTY GRANTS OF STATE GASOLINE TAX	50,662		50,662	48,765		48,765
COUNTY GRANTS						
FEDERAL REVENUE SHARING		242,765	242,765		454,934	454,934
OTHER FEDERAL GRANTS	377,004		377,004	164,063		164,063
OTHER TAXES IN-LIEU		18,964	18,964			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,281		17,281	48,697		48,697
SPECIAL POLICE DEPARTMENT SERVICES	469,526		469,526	2,100,046		2,100,046
SPECIAL FIRE DEPARTMENT SERVICES	76,605		76,605	21,422		21,422
PLAN CHECKING FEES	682,278		682,278	23,737		23,737
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				59,960		59,960
STREET, SIDEWALK AND CURB REPAIRS	10,676		10,676	43,364		43,364
WEED AND LOT CLEANING				29,382		29,382
SEWER SERVICE CHARGES AND CONNECTION FEES	1,066,172		1,066,172	61,059		61,059
SOLID WASTE REVENUES	520,833		520,833	351,898		351,898
FIRST AID AND AMBULANCE CHARGES	201,966		201,966			
LIBRARY FINES AND FEES	170,300		170,300			
PARKING FACILITIES	4,569,842		4,569,842			
PARKS AND RECREATION FEES	972,040		972,040	116,598		116,598
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,218,842		7,218,842	4,303,376		4,303,376
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,696		12,696			
QUASI-EXTERNAL TRANSACTIONS				250,000		250,000
OTHER CURRENT SERVICE CHARGES	53,558		53,558	76,661		76,661
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,890,055	9,890	1,899,945		4,858	4,858
CONTRIBUTIONS FROM NON-GOVT SOURCES	36,700		36,700	94,901	155,725	250,626
OTHER SOURCES OF REVENUES	76,683	255,934	332,617	986,499	1,018,024	2,004,523
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	15,300,000		15,300,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,746,484	$43,334,501	$96,080,985	$11,177,494	$12,771,388	$23,948,882

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BEVERLY HILLS OPERATING EXPENDITURE	FOOT-NOTES	BEVERLY HILLS CAPITAL OUTLAY	BEVERLY HILLS TOTAL EXPENDITURE	BEVERLY HILLS FUNCTIONAL REVENUES	BEVERLY HILLS NET EXPENDITURE	BREA OPERATING EXPENDITURE	FOOT-NOTES	BREA CAPITAL OUTLAY	BREA TOTAL EXPENDITURE	BREA FUNCTIONAL REVENUES	BREA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,063,796		$1,271	$1,065,067		$1,065,067	$333,741		$687	$334,428		$334,428
MANAGEMENT AND SUPPORT	5,570,234		2,458,636	8,028,870		8,028,870	3,303,034		144,990	3,448,024	$576,991	2,871,033
PUBLIC SAFETY												
POLICE	19,712,020	#	141,790	19,853,810	$12,649,325	7,204,485	5,260,524	#	21,776	5,282,300	2,256,688	3,025,612
FIRE	8,969,583	#	5,058,885	14,028,468	4,023,607	10,004,861	2,163,063	#&	14,566	2,177,629	21,422	2,156,207
EMERGENCY MEDICAL SERVICES	802,728	#	8,552	811,280	238,748	572,532	474,652	#	7,705	482,357	552,396	-70,039
ANIMAL REGULATION												
WEED ABATEMENT											29,382	-29,382
STREET LIGHTING	611,973	#		611,973		611,973		+				
DISASTER PREPAREDNESS												
OTHER									118,076	118,076		118,076
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,077,895		3,037,576	6,115,471	986,672	5,128,799	2,381,002		2,395,174	4,776,176	1,954,524	2,821,652
STREET TREES & LANDSCAPING			35,395	35,395	1,119	34,276	545,513		46,912	592,425		592,425
PARKING FACILITIES	6,106,033		2,188,358	8,294,391	11,526,816	-3,232,425						
PUBLIC TRANSIT	266,859	<+		266,859	368,330	-101,471		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	717,776	#		717,776	18,536	699,240	572,282	#	801	573,083		573,083
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,079,740		2,210	2,081,950	2,237,814	-155,864	800,469		12,682	813,151	438,277	374,874
REDEVELOPMENT							65,909			65,909		65,909
HOUSING	147,492		2,124,535	2,272,027	377,246	1,894,781	116,475			116,475		116,475
EMPLOYMENT												
COMMUNITY PROMOTION	148,102		9,065	157,167		157,167						
OTHER	278,415			278,415		278,415						
HEALTH												
PHYSICAL & MENTAL HEALTH	70,767			70,767		70,767						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,363,341	#+	374,996	2,738,337	520,833	2,217,504		<			351,898	-351,898
SEWERS	552,006	#>	621,067	1,173,073	1,570,416	-397,343	67,305	#>	54,119	121,424	171,162	-49,738
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,606,001	#	2,419,829	9,025,830	5,448,594	3,577,236	968,998	#+	6,783	975,781	185,807	789,974
MARINA AND WHARFS												
LIBRARIES	5,387,412	#	136,910	5,524,322	4,803,893	720,429		+			28,693	-28,693
MUSEUMS	19,564			19,564	19,636	-72						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			78,876	78,876		78,876						
OTHER												
PUBLIC UTILITIES												
WATER	5,516,411	#	1,247,968	6,764,379	7,954,899	-1,190,520	3,545,034	#	465,704	4,010,738	4,610,254	-599,516
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$70,068,148		$19,945,919	$90,014,067	$52,746,484	$37,267,583	$20,598,001		$3,289,975	$23,887,976	$11,177,494	$12,710,482

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BEVERLY HILLS	BREA
STATE ASSESSED	$123,206,440	$46,423,180
LOCALLY ASSESSED	4,854,213,831	2,169,750,485
TOTAL ASSESSED	$4,977,420,271	$2,216,173,665
LESS EXEMPTIONS:		
HOMEOWNERS	$36,482,600	$45,636,762
OTHER	11,513,164	6,809,247
TOTAL EXEMPTIONS	$47,995,764	$52,446,009
NET ASSESSED VALUE	$4,929,424,507	$2,163,727,656

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BEVERLY HILLS	BREA
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,433,478	$2,205,526
HOMEOWNERS	262,752	62,244
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,082,824	551,008
HOMEOWNERS PROPERTY TAX RELIEF	15,407	18,437
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,794,461	$2,837,215
VOTER APPROVED TAX RATE	00.042230	00.045000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 27,130)			CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 44,918)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,917,985	$2,917,985			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		53,665	53,665			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,117	17,117			
SALES AND USE TAXES		5,730,126	5,730,126		$2,405,998	$2,405,998
TRANSPORTATION TAX				$847,525		847,525
TRANSIENT LODGING TAXES		2,975,689	2,975,689		203,974	203,974
FRANCHISES		288,128	288,128		564,466	564,466
BUSINESS LICENSE TAXES		223,252	223,252		354,494	354,494
REAL PROPERTY TRANSFER TAXES		99,673	99,673		148,876	148,876
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$224,242		224,242	506,099		506,099
OTHER LICENSES AND PERMITS	519	1,098	1,617	2,846	14,176	17,022
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,641		107,641	165,016		165,016
OTHER FINES, FORFEITURES, AND PENALTIES		161,235	161,235		116,279	116,279
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	136,500	1,670,589	1,807,089	183,804	1,812,191	1,995,995
RENTS AND CONCESSIONS		31,473	31,473		8,007	8,007
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		763,992	763,992		1,316,948	1,316,948
STATE TRAILER COACH IN-LIEU TAX		2,390	2,390		23,738	23,738
STATE CIGARETTE TAX		151,406	151,406		115,249	115,249
STATE HOMEOWNERS PROPERTY TAX RELIEF		90,771	90,771			
STATE GASOLINE TAX	380,289		380,289	581,891		581,891
OTHER STATE GRANTS	291,593	47,237	338,830	295,647	43,724	339,371
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	50,407		50,407		51,856	51,856
FEDERAL REVENUE SHARING		248,144	248,144		166,400	166,400
OTHER FEDERAL GRANTS	854,250		854,250			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,811		55,811	273,678		273,678
SPECIAL POLICE DEPARTMENT SERVICES	18,931		18,931			
SPECIAL FIRE DEPARTMENT SERVICES	1,019		1,019			
PLAN CHECKING FEES	58,214		58,214			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,931		16,931	51,561		51,561
STREET, SIDEWALK AND CURB REPAIRS	822		822			
WEED AND LOT CLEANING	1,159		1,159			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,385,849		2,385,849			
SOLID WASTE REVENUES	1,300		1,300	1,077,134		1,077,134
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	124,157		124,157			
PARKING FACILITIES	172,974		172,974			
PARKS AND RECREATION FEES	467,752		467,752			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,844,450		1,844,450	2,539,466		2,539,466
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				26,820		26,820
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	26,123		26,123			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,960	2,960	3,245	1,551	4,796
CONTRIBUTIONS FROM NON-GOVT SOURCES	99,703		99,703		52,281	52,281
OTHER SOURCES OF REVENUES		218,276	218,276	159,587	6,883	166,470
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,320,636	$15,695,206	$23,015,842	$6,714,319	$7,407,091	$14,121,410

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BURLINGAME OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CAMARILLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$290,321		$2,975	$293,296	----------	$293,296	$429,762		----------	$429,762	----------	$429,762
MANAGEMENT AND SUPPORT	696,998		47,542	744,540	----------	744,540	791,361		$106,754	898,115	----------	898,115
PUBLIC SAFETY												
POLICE	2,669,824	#	212,402	2,882,226	$57,800	2,824,426	2,286,985	>	----------	2,286,985	$167,862	2,119,123
FIRE	3,005,132	#	223,371	3,228,503	1,019	3,227,484	----------	+	----------	----------	----------	----------
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	60,498		----------	60,498	----------	60,498
WEED ABATEMENT	11,461		----------	11,461	1,159	10,302	13,847		----------	13,847	----------	13,847
STREET LIGHTING	334,190	#	95,538	429,728	107,641	322,087	----------	+	----------	----------	----------	----------
DISASTER PREPAREDNESS	18,933		----------	18,933	----------	18,933	----------		----------	----------	----------	----------
OTHER	338,205		5,780	343,985	----------	343,985	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	606,971		4,733,408	5,340,379	1,691,945	3,648,434	805,161		31,510	836,671	1,725,063	-888,392
STREET TREES & LANDSCAPING	----------		----------	----------	----------	----------	571,872		----------	571,872	----------	571,872
PARKING FACILITIES	150,507		6,392	156,899	172,974	-16,075	----------		----------	----------	----------	----------
PUBLIC TRANSIT	----------	+	----------	----------	----------	----------	195,678	><	12,130	207,808	27,281	180,527
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	199,933	#	1,550	201,483	56,537	144,946	532,389	#	9,678	542,067	----------	542,067
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	581,683		43,863	625,546	299,387	326,159	936,431		----------	936,431	831,338	105,093
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	10,315		----------	10,315	----------	10,315
COMMUNITY PROMOTION	215,438		----------	215,438	----------	215,438	48,463		----------	48,463	----------	48,463
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	49,468		----------	49,468	----------	49,468
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	50,927	<	183,498	234,425	1,300	233,125	1,052,365	<	----------	1,052,365	1,077,134	-24,769
SEWERS	2,138,925	#	1,768,246	3,907,171	2,438,510	1,468,661	----------	+	----------	----------	----------	----------
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	1,600,171	#	131,665	1,731,836	467,752	1,264,084	----------	+	----------	----------	----------	----------
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------	+	----------	----------	----------	----------
LIBRARIES	1,105,088	#	32,448	1,137,536	180,162	957,374	----------	+	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	1,583,790	#	405,042	1,988,832	1,844,450	144,382	2,452,880	#+	511,349	2,964,229	2,885,641	78,588
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$15,598,497		$7,893,720	$23,492,217	$7,320,636	$16,171,581	$10,237,475		$671,421	$10,908,896	$6,714,319	$4,194,577

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BURLINGAME	CAMARILLO
STATE ASSESSED	$215,685,450	$68,822,820
LOCALLY ASSESSED	1,971,526,104	2,319,890,964
TOTAL ASSESSED	$2,187,211,554	$2,388,713,784
LESS EXEMPTIONS:		
HOMEOWNERS	$38,656,800	$72,562,815
OTHER	73,077,776	65,017,766
TOTAL EXEMPTIONS	$111,734,576	$137,580,581
NET ASSESSED VALUE	$2,075,476,978	$2,251,133,203

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BURLINGAME	CAMARILLO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$3,278,693	$53,350
HOMEOWNERS	93,104	1,607
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	----------	----------
HOMEOWNERS PROPERTY TAX RELIEF	----------	----------
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,371,797	$54,957
VOTER APPROVED TAX RATE	----------	----------

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 34,503)			CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 48,872)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,614,945	$1,614,945		$6,234,568	$6,234,568
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$269,513		269,513	$119,009		119,009
PROPERTY TAX - PRIOR YEAR		26,910	26,910		235,894	235,894
OTHER PROPERTY TAXES		513	513		1,970	1,970
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,765	8,765			
SALES AND USE TAXES		5,164,721	5,164,721		6,222,008	6,222,008
TRANSPORTATION TAX	79,000		79,000			
TRANSIENT LODGING TAXES		206,523	206,523		1,157,794	1,157,794
FRANCHISES		500,586	500,586		586,470	586,470
BUSINESS LICENSE TAXES		172,762	172,762		471,470	471,470
REAL PROPERTY TRANSFER TAXES		99,507	99,507		331,062	331,062
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	108,938	1,260	110,198		7,075,070	7,075,070
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	363,609		363,609	407,587		407,587
OTHER	174,331		174,331			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	183,565		183,565	1,458,519		1,458,519
OTHER LICENSES AND PERMITS	47,452		47,452	22,899		22,899
FINES AND FORFEITURES						
VEHICLE CODE FINES	352,223		352,223	287,633		287,633
OTHER FINES, FORFEITURES, AND PENALTIES					1,791	1,791
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	297,158	750,138	1,047,296	953,112	2,983,931	3,937,043
RENTS AND CONCESSIONS	842,289		842,289		68,188	68,188
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		966,524	966,524		1,281,612	1,281,612
STATE TRAILER COACH IN-LIEU TAX		5,769	5,769		29,916	29,916
STATE CIGARETTE TAX		146,167	146,167		185,279	185,279
STATE HOMEOWNERS PROPERTY TAX RELIEF	12,777	47,073	59,850		191,462	191,462
STATE GASOLINE TAX	478,589		478,589	599,243		599,243
OTHER STATE GRANTS	278,570	42,450	321,020	1,383,250	62,924	1,446,174
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		240,112	240,112		455,941	455,941
OTHER FEDERAL GRANTS	306,566		306,566	1,123,225		1,123,225
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	140,238		140,238	84,286		84,286
SPECIAL POLICE DEPARTMENT SERVICES	14,770		14,770	13,958		13,958
SPECIAL FIRE DEPARTMENT SERVICES	50,782		50,782			
PLAN CHECKING FEES	73,543		73,543	1,353,820		1,353,820
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				681,383		681,383
STREET, SIDEWALK AND CURB REPAIRS				15,217		15,217
WEED AND LOT CLEANING				32,956		32,956
SEWER SERVICE CHARGES AND CONNECTION FEES				4,184,905		4,184,905
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	115,629		115,629	72,879		72,879
LIBRARY FINES AND FEES				74,313		74,313
PARKING FACILITIES						
PARKS AND RECREATION FEES	81,132		81,132	369,043		369,043
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,241,462		1,241,462
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				1,015,170		1,015,170
OTHER CURRENT SERVICE CHARGES	39,595		39,595	158,117		158,117
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,000	4,545	5,545			
CONTRIBUTIONS FROM NON-GOVT SOURCES	113,042	4,309	117,351		116,810	116,810
OTHER SOURCES OF REVENUES	265,897	15,290	281,187	525	87,363	87,888
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,690,208	$10,018,869	$14,709,077	$15,652,511	$27,781,523	$43,434,034

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CAMPBELL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARLSBAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$273,573		----------	$273,573	$17,376	$256,197	$110,718		$1,504	$112,222	----------	$112,222
MANAGEMENT AND SUPPORT	1,096,641		$37,535	1,134,176	99,741	1,034,435	2,640,295		5,676,979	8,317,274	$1,176,108	7,141,166
PUBLIC SAFETY												
POLICE	3,126,357	#	8,740	3,135,097	395,219	2,739,878	4,303,848	#&	111,559	4,415,407	336,300	4,079,107
FIRE	1,927,471	#	25,481	1,952,952	123,202	1,829,750	2,130,005	#	113,337	2,243,342	----------	2,243,342
EMERGENCY MEDICAL SERVICES	348,193	#	2,946	351,139	116,167	234,972	512,733	#	323	513,056	72,879	440,177
ANIMAL REGULATION	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	30,101		----------	30,101	32,956	-2,855
STREET LIGHTING	219,047	<	6,029	225,076	377,626	-152,550	487,595	#	595	488,190	407,587	80,603
DISASTER PREPAREDNESS	2,242		----------	2,242	----------	2,242	52,642		3,813	56,455	----------	56,455
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,077,754		847,556	1,925,310	1,451,435	473,875	3,516,336		3,887,163	7,403,499	1,728,154	5,675,345
STREET TREES & LANDSCAPING	154,308		----------	154,308	174,331	-20,023	----------		149,088	149,088	----------	149,088
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		699,453	699,453	----------	699,453
PUBLIC TRANSIT	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	301,455	#	3,811	305,266	----------	305,266	800,496	#	4,899	805,395	----------	805,395
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	752,623		8,904	761,527	397,346	364,181	3,020,831		78,765	3,099,596	3,600,783	-501,187
REDEVELOPMENT	----------		----------	----------	----------	----------	37,496		3,950	41,446	67,034	-25,588
HOUSING	59,527		1,920	61,447	87,988	-26,541	1,052,394		----------	1,052,394	1,056,191	-3,797
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	----------		----------	----------	----------	----------	358,140		5,614	363,754	----------	363,754
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	<	----------	----------	----------	----------	----------	<	----------	----------	----------	----------
SEWERS	----------	+	----------	----------	----------	----------	1,402,487	#>	10,638	1,413,125	4,977,052	-3,563,927
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	772,633	#	80,722	853,355	226,548	626,807	1,978,973	#&	1,726,240	3,705,213	387,163	3,318,050
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	+	----------	----------	----------	----------	1,641,450	#	33,145	1,674,595	288,343	1,386,252
MUSEUMS	51,433		1,543	52,976	----------	52,976	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	1,214,830		202,116	1,416,946	1,223,229	193,717	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	----------	+	----------	----------	----------	----------	1,197,894	#>	----------	1,197,894	1,521,961	-324,067
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$11,378,087		$1,227,303	$12,605,390	$4,690,208	$7,915,182	$25,274,434		$12,507,065	$37,781,499	$15,652,511	$22,128,988

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$26,014,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,516,741,991	SECURED AND UNSECURED	$1,834,165
		HOMEOWNERS	52,148
TOTAL ASSESSED	$1,542,756,291		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	177,746
HOMEOWNERS	$39,513,600	HOMEOWNERS PROPERTY TAX	
OTHER	19,595,216	RELIEF	4,461
TOTAL EXEMPTIONS	$59,108,816	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,068,520
NET ASSESSED VALUE	$1,483,647,475		
		VOTER APPROVED TAX RATE	00.012000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$391,525,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,153,992,893	SECURED AND UNSECURED	$6,538,188
		HOMEOWNERS	190,057
TOTAL ASSESSED	$3,545,518,653		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	119,643
HOMEOWNERS	$65,492,299	HOMEOWNERS PROPERTY TAX	
OTHER	19,249,056	RELIEF	2,277
TOTAL EXEMPTIONS	$84,741,355	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,850,165
NET ASSESSED VALUE	$3,460,777,298		
		VOTER APPROVED TAX RATE	---------

CITY OF CARLSBAD'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CHICO (BUTTE COUNTY) (CURRENT EST. POP. 32,726)			CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 49,709)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,220,000	$1,220,000		$2,040,460	$2,040,460
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$228,622		228,622	$280,016		280,016
PROPERTY TAX - PRIOR YEAR		53,008	53,008		68,769	68,769
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,767,270	3,767,270		2,848,002	2,848,002
TRANSPORTATION TAX	683,583		683,583	315,553		315,553
TRANSIENT LODGING TAXES		242,323	242,323		94,327	94,327
FRANCHISES		236,268	236,268		294,388	294,388
BUSINESS LICENSE TAXES		136,654	136,654		227,104	227,104
REAL PROPERTY TRANSFER TAXES		30,697	30,697		94,796	94,796
UTILITY USERS TAX		1,558,163	1,558,163			
OTHER NON-PROPERTY TAXES		51,013	51,013	986,242	682,096	1,668,338
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	199,698		199,698	428,313		428,313
OTHER LICENSES AND PERMITS	24,777	8,343	33,120	2,425		2,425
FINES AND FORFEITURES						
VEHICLE CODE FINES	118,165		118,165	154,661		154,661
OTHER FINES, FORFEITURES, AND PENALTIES		229,798	229,798	2,913	22,859	25,772
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	607,309	322,543	929,852	1,051,701	369,824	1,421,525
RENTS AND CONCESSIONS	34,030	2,811	36,841	22,165		22,165
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		892,246	892,246		1,308,000	1,308,000
STATE TRAILER COACH IN-LIEU TAX		4,191	4,191		3,856	3,856
STATE CIGARETTE TAX		107,149	107,149		123,926	123,926
STATE HOMEOWNERS PROPERTY TAX RELIEF				14,256	99,428	113,684
STATE GASOLINE TAX	442,095		442,095	640,152		640,152
OTHER STATE GRANTS	441,599	21,699	463,298	788,085	37,985	826,070
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	97,459		97,459	119,171		119,171
FEDERAL REVENUE SHARING		772,685	772,685		435,793	435,793
OTHER FEDERAL GRANTS	1,801,504		1,801,504	81,475		81,475
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,446		80,446	68,774		68,774
SPECIAL POLICE DEPARTMENT SERVICES				40,615		40,615
SPECIAL FIRE DEPARTMENT SERVICES				174		174
PLAN CHECKING FEES	78,060		78,060	328,946		328,946
ANIMAL SHELTER FEES AND CHARGES	10,227		10,227			
ENGINEERING FEES	18,527		18,527	269,218		269,218
STREET, SIDEWALK AND CURB REPAIRS				502		502
WEED AND LOT CLEANING	2,921		2,921	232		232
SEWER SERVICE CHARGES AND CONNECTION FEES	1,376,806		1,376,806	1,403,137		1,403,137
SOLID WASTE REVENUES				1,946,612		1,946,612
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	263,284		263,284			
PARKS AND RECREATION FEES	537		537	307,669		307,669
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,646,461		3,646,461
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	211,391		211,391			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	101,602		101,602			
QUASI-EXTERNAL TRANSACTIONS				759,392		759,392
OTHER CURRENT SERVICE CHARGES	172,731		172,731	64,740		64,740
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	62,876		62,876	114,601		114,601
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,688	502	15,190	36,521		36,521
OTHER SOURCES OF REVENUES	50,049	7,918	57,967	35,511	12,033	47,544
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,122,986	$9,665,281	$16,788,267	$13,910,233	$8,763,646	$22,673,879

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CHICO OPERATING EXPENDITURE	FOOT-NOTES	CHICO CAPITAL OUTLAY	CHICO TOTAL EXPENDITURE	CHICO FUNCTIONAL REVENUES	CHICO NET EXPENDITURE	CHINO OPERATING EXPENDITURE	FOOT-NOTES	CHINO CAPITAL OUTLAY	CHINO TOTAL EXPENDITURE	CHINO FUNCTIONAL REVENUES	CHINO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$158,799		$-33,533	$125,266	$380	$124,886	$95,675			$95,675		$95,675
MANAGEMENT AND SUPPORT	950,501		465,737	1,416,238	48,153	1,368,085	1,502,523		$77,089	1,579,612	$824,054	755,558
PUBLIC SAFETY												
POLICE	2,983,958	#	66,041	3,049,999	364,924	2,685,075	4,551,716	#&	132,513	4,684,229	376,472	4,307,757
FIRE	2,390,735	#&	290,630	2,681,365	93,472	2,587,893	1,908,122	>		1,908,122	21,593	1,886,529
EMERGENCY MEDICAL SERVICES		+						<>				
ANIMAL REGULATION	154,497			154,497	20,187	134,310						
WEED ABATEMENT							13,797			13,797	232	13,565
STREET LIGHTING	263,895	#		263,895		263,895	311,045	#<		311,045		311,045
DISASTER PREPAREDNESS							40,344		13,807	54,151		54,151
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,411,622		1,089,500	2,501,122	1,744,332	756,790	2,827,301		58,650	2,885,951	1,820,403	1,065,548
STREET TREES & LANDSCAPING	229,967			229,967	1,464	228,503	519,752		44,535	564,287	16,305	547,982
PARKING FACILITIES	232,326		12,104	244,430	296,149	-51,719						
PUBLIC TRANSIT	651,599	#<>	27,364	678,963	710,944	-31,981		>				
AIRPORTS	358,942		970,421	1,329,363	1,302,511	26,852						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	264,442	#		264,442	43,864	220,578	395,685	#	4,082	399,767		399,767
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	334,357			334,357	321,470	12,887	251,327			251,327	1,103,294	-851,967
REDEVELOPMENT												
HOUSING	25,274		316,335	341,609	317,313	24,296						
EMPLOYMENT												
COMMUNITY PROMOTION	72,368			72,368		72,368						
OTHER	111,642			111,642		111,642	194,151		3,029	197,180	96,941	100,239
HEALTH												
PHYSICAL & MENTAL HEALTH							335,737		1,995	337,732	327,609	10,123
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					1,768,810	<		1,768,810	1,946,612	-177,802
SEWERS	799,105	#	135,237	934,342	1,850,428	-916,086	1,024,858	#>	1,236	1,026,094	1,839,575	-813,481
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	526,415	#>	11,758	538,173	7,395	530,778	1,382,784	#&+	32,329	1,415,113	1,149,957	265,156
MARINA AND WHARFS												
LIBRARIES	4,372	>		4,372		4,372		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							424,541		3,279	427,820	294,272	133,548
OTHER												
PUBLIC UTILITIES												
WATER		+					2,354,540	#>	6,662	2,361,202	4,092,914	-1,731,712
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,924,816		$3,351,594	$15,276,410	$7,122,986	$8,153,424	$19,902,708		$379,206	$20,281,914	$13,910,233	$6,371,681

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CHICO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CHICO
STATE ASSESSED	$87,195,190	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,279,052
LOCALLY ASSESSED	1,008,264,984	HOMEOWNERS	60,042
TOTAL ASSESSED	$1,095,460,174	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	282,606
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	7,421
HOMEOWNERS	$26,503,932		
OTHER	52,234,560		
TOTAL EXEMPTIONS	$78,738,492	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,629,121
NET ASSESSED VALUE	$1,016,721,682	VOTER APPROVED TAX RATE	00.028000

1986-87 ASSESSED VALUATION	CHINO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CHINO
STATE ASSESSED	$67,836,100	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,468,059
LOCALLY ASSESSED	1,306,150,242	HOMEOWNERS	105,458
TOTAL ASSESSED	$1,373,986,342	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	330,775
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	14,782
HOMEOWNERS	$52,792,587		
OTHER	21,367,942		
TOTAL EXEMPTIONS	$74,160,529	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,919,074
NET ASSESSED VALUE	$1,299,825,813	VOTER APPROVED TAX RATE	00.028000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,060) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 40,498) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,382,051	$1,382,051		$1,895,582	$1,895,582
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$45,794		45,794	$46,931		46,931
PROPERTY TAX - PRIOR YEAR		36,118	36,118		59,435	59,435
OTHER PROPERTY TAXES		6,145	6,145			
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,001	11,001		23,040	23,040
SALES AND USE TAXES		1,289,495	1,289,495		2,650,474	2,650,474
TRANSPORTATION TAX	400,335		400,335	590,749		590,749
TRANSIENT LODGING TAXES		518,862	518,862		7,989	7,989
FRANCHISES		269,654	269,654		294,246	294,246
BUSINESS LICENSE TAXES		293,091	293,091		440,735	440,735
REAL PROPERTY TRANSFER TAXES		58,438	58,438		61,159	61,159
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	115,417		115,417	15,714		15,714
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	237,536		237,536	430,637		430,637
OTHER LICENSES AND PERMITS	4,857		4,857	27,044	8,620	35,664
FINES AND FORFEITURES						
VEHICLE CODE FINES	120,601		120,601	66,181		66,181
OTHER FINES, FORFEITURES, AND PENALTIES		74,405	74,405		16,398	16,398
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	392,825	294,548	687,373	268,983	528,572	797,555
RENTS AND CONCESSIONS	68,868	2,139	71,007	43,521	53,018	96,539
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		978,541	978,541		1,113,268	1,113,268
STATE TRAILER COACH IN-LIEU TAX					9,953	9,953
STATE CIGARETTE TAX		79,317	79,317		113,392	113,392
STATE HOMEOWNERS PROPERTY TAX RELIEF		47,190	47,190		43,999	43,999
STATE GASOLINE TAX	459,983		459,983	488,815		488,815
OTHER STATE GRANTS	318,123	-4,546	313,577	442,968	61,341	504,309
COUNTY GRANTS OF STATE GASOLINE TAX	46,056		46,056			
COUNTY GRANTS	105,445		105,445			
FEDERAL REVENUE SHARING		157,325	157,325		408,537	408,537
OTHER FEDERAL GRANTS	106,941		106,941	465,601		465,601
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	40,610		40,610	47,251		47,251
SPECIAL POLICE DEPARTMENT SERVICES	24,476		24,476	4,065		4,065
SPECIAL FIRE DEPARTMENT SERVICES				60,000		60,000
PLAN CHECKING FEES	224,191		224,191			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	77,801		77,801	125,815		125,815
STREET, SIDEWALK AND CURB REPAIRS	2,360		2,360	14,035		14,035
WEED AND LOT CLEANING				11,449		11,449
SEWER SERVICE CHARGES AND CONNECTION FEES	97,354		97,354	1,543,527		1,543,527
SOLID WASTE REVENUES	1,264,526		1,264,526	1,265,258		1,265,258
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	25,848		25,848			
PARKS AND RECREATION FEES	345,137		345,137	79,819		79,819
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,793,725		1,793,725
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	48,941		48,941			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	24,658		24,658	38,204		38,204
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	132,328		132,328	437,474		437,474
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	740	2,419	3,159		341,264	341,264
CONTRIBUTIONS FROM NON-GOVT SOURCES	252,140		252,140			
OTHER SOURCES OF REVENUES	157,022	44,093	201,115	13,800	88,029	101,829
OTHER FINANCING SOURCES						
SALE OF BONDS				900,000		900,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,140,913	$5,540,286	$10,681,199	$9,221,566	$8,219,051	$17,440,617

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CLAREMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLOVIS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$261,027		$3,635	$264,662		$264,662	$249,066			$249,066		$249,066
MANAGEMENT AND SUPPORT	883,627		91,268	974,895	$258,987	715,908	965,974		$50,283	1,016,257	$60,000	956,257
PUBLIC SAFETY												
POLICE	2,859,177	#&	22,957	2,882,134	103,617	2,778,517	3,413,525	#&	28,379	3,441,904	96,079	3,345,825
FIRE		>					1,836,425	#&	20,228	1,856,653	47,205	1,809,448
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	18,589			18,589		18,589	62,092		3,363	65,455	26,770	38,685
WEED ABATEMENT							24,403			24,403	11,449	12,954
STREET LIGHTING	386,943	#	434	387,377	120,601	266,776	307,851	+		307,851		307,851
DISASTER PREPAREDNESS	3,988		216	4,204		4,204	4,820			4,820		4,820
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	79,812		435,468	515,280	837,358	-322,078	565,371		1,247,312	1,812,683	1,649,793	162,890
STREET TREES & LANDSCAPING	456,190		15,932	472,122	75,601	396,521						
PARKING FACILITIES					25,848	-25,848	8,020			8,020	15,714	-7,694
PUBLIC TRANSIT	318,928	<+		318,928	495,786	-176,858	264,931	>	41,792	306,723	327,535	-20,812
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	309,552	#	4,069	313,621		313,621	305,544	#>	4,790	310,334	11,326	299,008
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	494,192		5,067	499,259	582,818	-83,559	981,046		12,263	993,309	603,703	389,606
REDEVELOPMENT												
HOUSING	60,454			60,454	55,526	4,928					465,601	-465,601
EMPLOYMENT												
COMMUNITY PROMOTION	50,081			50,081		50,081	46,998			46,998		46,998
OTHER	40,768		1,191	41,959	382	41,577	86,419		4,378	90,797	76,876	13,921
HEALTH												
PHYSICAL & MENTAL HEALTH	372,106		10,563	382,669	175,853	206,816						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,078,852	#	370,869	1,449,721	1,352,931	96,790	1,144,315	#	160,203	1,304,518	1,265,258	39,260
SEWERS	364,179	#		364,179	403,470	-39,291	1,101,794	#>	952,198	2,053,992	1,708,203	345,789
CEMETERIES	62,458			62,458	57,689	4,769						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	925,120	#	179,717	1,104,837	573,594	531,243	429,060	#	230,433	659,493	1,017,904	-358,411
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	383		34,319	34,702	20,852	13,850						
OTHER												
PUBLIC UTILITIES												
WATER		+					809,895	#	711,478	1,521,373	1,838,150	-316,777
GAS												
ELECTRIC												
OTHER												
OTHER									82,817	82,817		82,817
TOTAL EXPENDITURES	$9,026,426		$1,175,705	$10,202,131	$5,140,913	$5,061,218	$12,607,549		$3,549,917	$16,157,466	$9,221,566	$6,935,900

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$58,337,790	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,051,278,467	SECURED AND UNSECURED	$1,483,982
		HOMEOWNERS	46,359
TOTAL ASSESSED	$1,109,616,257		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	52,299
HOMEOWNERS	$44,760,842	HOMEOWNERS PROPERTY TAX	
OTHER	134,766,880	RELIEF	2,714
TOTAL EXEMPTIONS	$179,527,722	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,585,354
NET ASSESSED VALUE	$930,088,535	VOTER APPROVED TAX RATE	00.006063

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$49,718,580	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,083,559,743	SECURED AND UNSECURED	$2,035,741
		HOMEOWNERS	71,629
TOTAL ASSESSED	$1,133,278,323		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	48,277
HOMEOWNERS	$40,867,953	HOMEOWNERS PROPERTY TAX	
OTHER	15,345,067	RELIEF	1,982
TOTAL EXEMPTIONS	$56,213,020	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,157,629
NET ASSESSED VALUE	$1,077,065,303	VOTER APPROVED TAX RATE	00.004700

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 27,951)			CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 44,895)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,146,071	$1,146,071		$2,825,378	$2,825,378
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$30,013		30,013	$98,884		98,884
PROPERTY TAX - PRIOR YEAR		105,107	105,107		254,431	254,431
OTHER PROPERTY TAXES		1,176	1,176		39	39
INTEREST, PENALTIES, AND DELINQUENT TAXES					80	80
SALES AND USE TAXES		3,561,911	3,561,911		4,444,287	4,444,287
TRANSPORTATION TAX	169,552		169,552	141,512		141,512
TRANSIENT LODGING TAXES		160,715	160,715		147,368	147,368
FRANCHISES		194,849	194,849		384,301	384,301
BUSINESS LICENSE TAXES		208,610	208,610		388,756	388,756
REAL PROPERTY TRANSFER TAXES		39,972	39,972		122,723	122,723
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	741,789		741,789	314,431	1,646,411	1,960,842
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				537,757		537,757
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	598,578		598,578	679,326		679,326
OTHER LICENSES AND PERMITS	86,906	35,501	122,407	43,862	21,045	64,907
FINES AND FORFEITURES						
VEHICLE CODE FINES	66,016		66,016	258,095		258,095
OTHER FINES, FORFEITURES, AND PENALTIES		14,452	14,452		48,765	48,765
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	156,806	701,493	858,299	197,173	2,135,315	2,332,488
RENTS AND CONCESSIONS	3,590		3,590		14,494	14,494
ROYALTIES					9,303	9,303
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		714,560	714,560		1,238,875	1,238,875
STATE TRAILER COACH IN-LIEU TAX		11,213	11,213		29,966	29,966
STATE CIGARETTE TAX		103,497	103,497		148,168	148,168
STATE HOMEOWNERS PROPERTY TAX RELIEF		57,105	57,105		117,218	117,218
STATE GASOLINE TAX	340,326		340,326	599,228		599,228
OTHER STATE GRANTS	248,457	21,708	270,165	1,651,057	40,051	1,691,108
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		651,163	651,163		713,190	713,190
OTHER FEDERAL GRANTS	156,022		156,022	385,222		385,222
OTHER TAXES IN-LIEU		722,248	722,248			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,959		9,959	860,843		860,843
SPECIAL POLICE DEPARTMENT SERVICES	6,995		6,995	18,360		18,360
SPECIAL FIRE DEPARTMENT SERVICES	17,250		17,250	13,812		13,812
PLAN CHECKING FEES	125,035		125,035	443,349		443,349
ANIMAL SHELTER FEES AND CHARGES	3,878		3,878	17,226		17,226
ENGINEERING FEES	6,196		6,196	613,583		613,583
STREET, SIDEWALK AND CURB REPAIRS				8,737		8,737
WEED AND LOT CLEANING	33,113		33,113	32,552		32,552
SEWER SERVICE CHARGES AND CONNECTION FEES	3,178,108		3,178,108	3,744,401		3,744,401
SOLID WASTE REVENUES	668,878		668,878	59,051		59,051
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	9,876		9,876	23,008		23,008
PARKING FACILITIES				3,474		3,474
PARKS AND RECREATION FEES	7,087		7,087	175,677		175,677
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,051,260		1,051,260	4,541,546		4,541,546
ELECTRIC REVENUES	12,223,313		12,223,313			
GAS REVENUES						
AIRPORT REVENUES				156,014		156,014
CEMETERY REVENUES	111,494		111,494			
HOUSING REVENUES				22,750		22,750
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				50,754		50,754
QUASI-EXTERNAL TRANSACTIONS	821,238		821,238			
OTHER CURRENT SERVICE CHARGES	14,632		14,632	6,960		6,960
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,804	400,579	404,383		342	342
CONTRIBUTIONS FROM NON-GOVT SOURCES					71,263	71,263
OTHER SOURCES OF REVENUES	1,819,837	262,293	2,082,130	1,792	110,154	111,946
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,710,008	$9,114,223	$31,824,231	$15,700,436	$14,911,923	$30,612,359

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COLTON OPERATING EXPENDITURE	FOOT-NOTES	COLTON CAPITAL OUTLAY	COLTON TOTAL EXPENDITURE	COLTON FUNCTIONAL REVENUES	COLTON NET EXPENDITURE	CORONA OPERATING EXPENDITURE	FOOT-NOTES	CORONA CAPITAL OUTLAY	CORONA TOTAL EXPENDITURE	CORONA FUNCTIONAL REVENUES	CORONA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$96,157		$847	$97,004		$97,004	$197,746		$11,936	$209,682		$209,682
MANAGEMENT AND SUPPORT	1,382,272		36,721	1,418,993	$821,828	597,165	1,311,799		207,558	1,519,357		1,519,357
PUBLIC SAFETY												
POLICE	3,095,113	#	160,920	3,256,033	22,799	3,233,234	5,534,377	#	505,815	6,040,192	$100,146	5,940,046
FIRE	2,558,266	#	82,874	2,641,140	17,250	2,623,890	3,572,241	#	87,691	3,659,932	13,812	3,646,120
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	56,283			56,283	41,941	14,342	240,503		13,653	254,156	61,088	193,068
WEED ABATEMENT	27,036			27,036	33,113	-6,077					32,552	-32,552
STREET LIGHTING	70,135	#		70,135		70,135	387,548	#	609,260	996,808	948,632	48,176
DISASTER PREPAREDNESS	11,931		10,320	22,251		22,251						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	686,052		112,263	798,315	851,283	-52,968	1,176,038		1,888,260	3,064,298	2,641,520	422,778
STREET TREES & LANDSCAPING												
PARKING FACILITIES											3,474	-3,474
PUBLIC TRANSIT		+					249,792	<	82,370	332,162	332,162	
AIRPORTS							74,239		13,334	87,573	161,014	-73,441
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	333,708	#	20,125	353,833	12,756	341,077	848,849	#	38,853	887,702		887,702
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	350,525		1,377	351,902	788,872	-436,970	1,170,250		590,980	1,761,230	2,604,061	-842,831
REDEVELOPMENT	24,705		131,317	156,022	156,022		345,519		6,329	351,848		351,848
HOUSING									21,033	21,033	22,750	-1,717
EMPLOYMENT											11,591	-11,591
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	739,393	#+	9,443	748,836	669,778	79,058		<			59,051	-59,051
SEWERS	884,832	<	1,392,921	2,277,753	3,211,258	-933,505	1,601,255	#	380,701	1,981,956	3,845,589	-1,863,633
CEMETERIES	125,821		11,570	137,391	131,111	6,280						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	815,930	#	38,054	853,984	534,020	319,964	1,775,535	#	370,312	2,145,847	204,005	1,941,842
MARINA AND WHARFS												
LIBRARIES	1,247,763	#	20,301	1,268,064	92,657	1,175,407	703,516	#	105,182	808,698	57,307	751,391
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,223,201	#+	300,347	1,523,548	1,261,768	261,780	4,467,700	#	266,950	4,734,650	4,601,682	132,968
GAS												
ELECTRIC	12,006,885		874,387	12,881,272	14,063,552	-1,182,280						
OTHER												
OTHER	74,587		6,790	81,377		81,377						
TOTAL EXPENDITURES	$25,810,595		$3,210,577	$29,021,172	$22,710,008	$6,311,164	$23,656,907		$5,200,217	$28,857,124	$15,700,436	$13,156,688

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$66,015,190	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	696,353,747	SECURED AND UNSECURED	$1,407,270
		HOMEOWNERS	60,131
TOTAL ASSESSED	$762,368,937		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	28,238
HOMEOWNERS	$29,602,624	HOMEOWNERS PROPERTY TAX	
OTHER	13,986,100	RELIEF	1,539
TOTAL EXEMPTIONS	$43,588,724	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,497,178
NET ASSESSED VALUE	$718,780,213		
		VOTER APPROVED TAX RATE	00.005200

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$82,061,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,685,784,124	SECURED AND UNSECURED	$3,515,448
		HOMEOWNERS	125,092
TOTAL ASSESSED	$1,767,845,324		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	87,652
HOMEOWNERS	$55,706,555	HOMEOWNERS PROPERTY TAX	
OTHER	36,411,706	RELIEF	3,498
TOTAL EXEMPTIONS	$92,118,261	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,731,690
NET ASSESSED VALUE	$1,675,727,063		
		VOTER APPROVED TAX RATE	00.006300

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,415)			CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 40,017)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,885,630	$1,885,630		$1,627,159	$1,627,159
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$47,445		47,445			
PROPERTY TAX - PRIOR YEAR		43,778	43,778		70,881	70,881
OTHER PROPERTY TAXES		71	71			
INTEREST, PENALTIES, AND DELINQUENT TAXES		21,476	21,476		16,373	16,373
SALES AND USE TAXES		5,133,478	5,133,478		9,236,006	9,236,006
TRANSPORTATION TAX	386,117		386,117	$1,658,275		1,658,275
TRANSIENT LODGING TAXES		378,884	378,884		807,968	807,968
FRANCHISES		341,897	341,897		534,310	534,310
BUSINESS LICENSE TAXES		388,182	388,182		3,026,897	3,026,897
REAL PROPERTY TRANSFER TAXES		87,599	87,599		359,239	359,239
UTILITY USERS TAX					6,717,459	6,717,459
OTHER NON-PROPERTY TAXES				544,646	5,335	549,981
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				13,355		13,355
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	420,396		420,396	248,387		248,387
OTHER LICENSES AND PERMITS	53,191		53,191	97,456		97,456
FINES AND FORFEITURES						
VEHICLE CODE FINES	146,040		146,040	514,535		514,535
OTHER FINES, FORFEITURES, AND PENALTIES		195,667	195,667	454,734		454,734
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	427,668	401,755	829,423	1,239,029		1,239,029
RENTS AND CONCESSIONS				22,437		22,437
ROYALTIES					3,951	3,951
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,207,730	1,207,730		1,112,853	1,112,853
STATE TRAILER COACH IN-LIEU TAX		8,371	8,371			
STATE CIGARETTE TAX		162,192	162,192		367,440	367,440
STATE HOMEOWNERS PROPERTY TAX RELIEF		61,466	61,466		55,454	55,454
STATE GASOLINE TAX	565,097		565,097	531,591		531,591
OTHER STATE GRANTS	299,625	14,889	314,514	377,158	53,337	430,495
COUNTY GRANTS OF STATE GASOLINE TAX	62,841		62,841	67,521		67,521
COUNTY GRANTS					6,774	6,774
FEDERAL REVENUE SHARING		449,203	449,203		895,485	895,485
OTHER FEDERAL GRANTS	204,356		204,356	2,188,575		2,188,575
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,997		21,997	8,054		8,054
SPECIAL POLICE DEPARTMENT SERVICES	55,192		55,192	78,770		78,770
SPECIAL FIRE DEPARTMENT SERVICES				1,804		1,804
PLAN CHECKING FEES	135,021		135,021	152,910		152,910
ANIMAL SHELTER FEES AND CHARGES	81,904		81,904			
ENGINEERING FEES	66,262		66,262	880		880
STREET, SIDEWALK AND CURB REPAIRS				20,996		20,996
WEED AND LOT CLEANING	2,871		2,871	9,148		9,148
SEWER SERVICE CHARGES AND CONNECTION FEES				1,142,683		1,142,683
SOLID WASTE REVENUES	582,346		582,346	3,573,826		3,573,826
FIRST AID AND AMBULANCE CHARGES				62,563		62,563
LIBRARY FINES AND FEES	23,501		23,501			
PARKING FACILITIES	36,510		36,510	253,452		253,452
PARKS AND RECREATION FEES	519,766		519,766	345,610		345,610
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,957,919		1,957,919			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,860		1,860	985,966		985,966
QUASI-EXTERNAL TRANSACTIONS				155,495		155,495
OTHER CURRENT SERVICE CHARGES	681,256		681,256	6,130		6,130
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	539,824		539,824		371	371
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		41,781	41,781	11,624	1,530,405	1,542,029
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,319,005	$10,824,049	$18,143,054	$14,767,610	$26,427,697	$41,195,307

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COVINA OPERATING EXPENDITURE	FOOT-NOTES	COVINA CAPITAL OUTLAY	COVINA TOTAL EXPENDITURE	COVINA FUNCTIONAL REVENUES	COVINA NET EXPENDITURE	CULVER CITY OPERATING EXPENDITURE	FOOT-NOTES	CULVER CITY CAPITAL OUTLAY	CULVER CITY TOTAL EXPENDITURE	CULVER CITY FUNCTIONAL REVENUES	CULVER CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$231,742			$231,742		$231,742	$630,017		$3,987	$634,004		$634,004
MANAGEMENT AND SUPPORT	756,344		$39,247	795,591	$278,275	517,316	3,492,216		132,699	3,624,915	$168,088	3,456,827
PUBLIC SAFETY												
POLICE	4,820,299	#	92,419	4,912,718	344,634	4,568,084	8,963,872	#	90,806	9,054,678	1,173,727	7,880,951
FIRE	2,377,040	#	29,269	2,406,309		2,406,309	3,987,833	#	50,996	4,038,829	1,804	4,037,025
EMERGENCY MEDICAL SERVICES	592,743	#		592,743		592,743	1,146,421	#	13,064	1,159,485	62,563	1,096,922
ANIMAL REGULATION	195,128			195,128	104,909	90,219						
WEED ABATEMENT	3,973			3,973	2,871	1,102					9,148	-9,148
STREET LIGHTING	316,984	#		316,984		316,984	1,138,552	#	21,356	1,159,908	3,473	1,156,435
DISASTER PREPAREDNESS	6,904			6,904		6,904	67,352		366	67,718		67,718
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,338,221		729,587	2,067,808	1,283,128	784,680	1,748,937		443,954	2,192,891	891,032	1,301,859
STREET TREES & LANDSCAPING	83,767			83,767		83,767	1,656,089		147,875	1,803,964	13,355	1,790,609
PARKING FACILITIES	10,104			10,104	83,955	-73,851	63,398		7,286	70,684	253,452	-182,768
PUBLIC TRANSIT	176,650	<>		176,650	460,479	-283,829	2,851,101	#>+	22,603	2,873,704	3,237,242	-363,538
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	195,128	#	649	195,777		195,777	678,611	#	4,056	682,667	55,863	626,804
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	198,201		1,550	199,751	648,403	-448,652	1,695,359		20,877	1,716,236	410,712	1,305,524
REDEVELOPMENT							418,827		355	419,182	275	418,907
HOUSING	204,540			204,540	204,356	184	866,420		164	866,584	1,362,263	-495,679
EMPLOYMENT												
COMMUNITY PROMOTION	31,069			31,069		31,069	315,653			315,653		315,653
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							190,378		953	191,331	117,488	73,843
HOSPITALS & SANITARIUMS												
SOLID WASTE	560,321	#+		560,321	611,323	-51,002	2,637,348	#	52,354	2,689,702	3,573,826	-884,124
SEWERS		>					739,110	#>		739,110	2,381,712	-1,642,602
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,067,545	#	5,380	1,072,925	523,439	549,486	1,580,662	#	961,645	2,542,307	1,029,150	1,513,157
MARINA AND WHARFS												
LIBRARIES	578,626	#	2,546	581,172	69,237	511,935		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							373,034		198,299	571,333	22,437	548,896
OTHER												
PUBLIC UTILITIES												
WATER	2,022,077	#+	53,866	2,075,943	2,703,996	-628,053		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,767,406		$954,513	$16,721,919	$7,319,005	$9,402,914	$35,241,190		$2,173,695	$37,414,885	$14,767,610	$22,647,275

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	COVINA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	COVINA
STATE ASSESSED	$80,222,510	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,993,700
LOCALLY ASSESSED	1,315,254,002	HOMEOWNERS	61,984
TOTAL ASSESSED	$1,395,476,512	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$53,146,800		
OTHER	22,017,769		
TOTAL EXEMPTIONS	$75,164,569	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,055,684
NET ASSESSED VALUE	$1,320,311,943	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	CULVER CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	CULVER CITY
STATE ASSESSED	$111,219,570	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,704,257
LOCALLY ASSESSED	2,253,621,059	HOMEOWNERS	53,190
TOTAL ASSESSED	$2,364,840,629	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$55,007,969		
OTHER	16,016,905		
TOTAL EXEMPTIONS	$71,024,874	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,757,447
NET ASSESSED VALUE	$2,293,815,755	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 38,754)			CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 42,611)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$474,444	$474,444		$1,517,961	$1,517,961
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$202,646		202,646	$67,895		67,895
PROPERTY TAX - PRIOR YEAR		19,908	19,908		56,464	56,464
OTHER PROPERTY TAXES		8,195	8,195		190,000	190,000
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,966,859	5,966,859		2,180,595	2,180,595
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					20,047	20,047
FRANCHISES		793,552	793,552		346,628	346,628
BUSINESS LICENSE TAXES		92,276	92,276		205,492	205,492
REAL PROPERTY TRANSFER TAXES		198,757	198,757		70,695	70,695
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		909,258	909,258	113,965	727,073	841,038
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				231,088		231,088
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	434,539		434,539	164,078		164,078
OTHER LICENSES AND PERMITS	610		610	37,933	3,621	41,554
FINES AND FORFEITURES						
VEHICLE CODE FINES	414,662		414,662	169,079		169,079
OTHER FINES, FORFEITURES, AND PENALTIES					129,028	129,028
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	170,082	2,172,512	2,342,594	132,536	1,292,317	1,424,853
RENTS AND CONCESSIONS	76,965		76,965	131,449		131,449
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,092,279	1,092,279		1,205,905	1,205,905
STATE TRAILER COACH IN-LIEU TAX		5,447	5,447		7,209	7,209
STATE CIGARETTE TAX		167,716	167,716		109,710	109,710
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,475	15,645	18,120	3,010	55,974	58,984
STATE GASOLINE TAX	535,738		535,738	582,296		582,296
OTHER STATE GRANTS	266,890	12,732	279,622	365,322	37,601	402,923
COUNTY GRANTS OF STATE GASOLINE TAX				16,995		16,995
COUNTY GRANTS	50,299		50,299			
FEDERAL REVENUE SHARING		186,865	186,865		239,685	239,685
OTHER FEDERAL GRANTS	237,598		237,598	1,512,410		1,512,410
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,099		37,099	22,185		22,185
SPECIAL POLICE DEPARTMENT SERVICES	24,150		24,150	19,706		19,706
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	224,057		224,057	106,502		106,502
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	110,806		110,806	17,993		17,993
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				22,913		22,913
SEWER SERVICE CHARGES AND CONNECTION FEES				87,710		87,710
SOLID WASTE REVENUES	884,742		884,742			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	259,502		259,502			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,105,175		1,105,175			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	161,469		161,469	890,031		890,031
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,000	5,000	3,044		3,044
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,087,246	1,087,246			
OTHER SOURCES OF REVENUES	1,835	86,872	88,707	14,856	39,875	54,731
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,201,339	$13,295,563	$18,496,902	$4,712,996	$8,435,880	$13,148,876

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CUPERTINO OPERATING EXPENDITURE	FOOT-NOTES	CUPERTINO CAPITAL OUTLAY	CUPERTINO TOTAL EXPENDITURE	CUPERTINO FUNCTIONAL REVENUES	CUPERTINO NET EXPENDITURE	CYPRESS OPERATING EXPENDITURE	FOOT-NOTES	CYPRESS CAPITAL OUTLAY	CYPRESS TOTAL EXPENDITURE	CYPRESS FUNCTIONAL REVENUES	CYPRESS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$479,561		$4,200	$483,761		$483,761	$146,757			$146,757		$146,757
MANAGEMENT AND SUPPORT	1,335,584		256,032	1,591,616	$166,453	1,425,163	812,507		$248,706	1,061,213	$134,493	926,720
PUBLIC SAFETY												
POLICE	2,715,587	>	15,729	2,731,316	447,516	2,283,800	4,092,841	#		4,092,841	260,678	3,832,163
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT							25,813			25,813	22,913	2,900
STREET LIGHTING	262,333	#		262,333		262,333	348,384	<		348,384	315,377	33,007
DISASTER PREPAREDNESS	5,270		3,099	8,369		8,369						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,821,878		896,216	3,718,094	901,934	2,816,160	1,817,610		1,753,776	3,571,386	2,705,759	865,627
STREET TREES & LANDSCAPING	311,422		14,511	325,933		325,933	443,855		65,711	509,566		509,566
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	432,501	#	1,238	433,739		433,739	241,828	#		241,828		241,828
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	903,948		2,682	906,630	806,501	100,129	737,050			737,050	425,758	311,292
REDEVELOPMENT									180,336	180,336		180,336
HOUSING	38,208			38,208	174,358	-136,150						
EMPLOYMENT												
COMMUNITY PROMOTION	295,851		39,819	335,670		335,670	83,541			83,541		83,541
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,048,407	<		1,048,407	981,311	67,096		<				
SEWERS		>					51,375	+		51,375	87,710	-36,335
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,729,841	#	697,051	2,426,892	513,476	1,913,416	898,648	+	17,701	916,349	760,308	156,041
MARINA AND WHARFS												
LIBRARIES	55,511	>	293	55,804	29,267	26,537	46,562	+		46,562		46,562
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,029,438	#+	175,974	1,205,412	1,180,523	24,889		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,465,340		$2,106,844	$15,572,184	$5,201,339	$10,370,845	$9,746,771		$2,266,230	$12,013,001	$4,712,996	$7,300,005

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

CUPERTINO

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$43,516,530	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,752,194,534	SECURED AND UNSECURED	$538,494
		HOMEOWNERS	15,310
TOTAL ASSESSED	$2,795,711,064		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	168,082
HOMEOWNERS	$59,165,400	HOMEOWNERS PROPERTY TAX	
OTHER	27,395,943	RELIEF	2,962
TOTAL EXEMPTIONS	$86,561,343	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$724,848
NET ASSESSED VALUE	$2,709,149,721		
		VOTER APPROVED TAX RATE	00.007000

CYPRESS

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$78,972,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,426,712,996	SECURED AND UNSECURED	$1,719,157
		HOMEOWNERS	48,518
TOTAL ASSESSED	$1,505,685,166		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	71,803
HOMEOWNERS	$59,483,200	HOMEOWNERS PROPERTY TAX	
OTHER	8,584,786	RELIEF	2,969
TOTAL EXEMPTIONS	$68,067,986	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,842,447
NET ASSESSED VALUE	$1,437,617,180		
		VOTER APPROVED TAX RATE	00.005000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	DAVIS (YOLO COUNTY) (CURRENT EST. POP. 40,524)			EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 26,838)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,144,874	$3,144,874		$1,223,960	$1,223,960
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$336,898		336,898			
PROPERTY TAX - PRIOR YEAR		55,795	55,795		1,750	1,750
OTHER PROPERTY TAXES		441	441			
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,415	26,415			
SALES AND USE TAXES		1,922,042	1,922,042		177,337	177,337
TRANSPORTATION TAX	816,900		816,900			
TRANSIENT LODGING TAXES		204,130	204,130			
FRANCHISES		286,726	286,726		82,428	82,428
BUSINESS LICENSE TAXES		396,281	396,281		45,278	45,278
REAL PROPERTY TRANSFER TAXES		70,113	70,113		23,077	23,077
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		953,739	953,739			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	319,607		319,607	$57,776		57,776
OTHER LICENSES AND PERMITS		6,150	6,150		20,382	20,382
FINES AND FORFEITURES						
VEHICLE CODE FINES	170,117		170,117	26,042		26,042
OTHER FINES, FORFEITURES, AND PENALTIES		11,525	11,525		37,271	37,271
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	433,651	345,071	778,722		87,017	87,017
RENTS AND CONCESSIONS		1,189	1,189			
ROYALTIES		2,488	2,488			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,154,019	1,154,019		789,827	789,827
STATE TRAILER COACH IN-LIEU TAX		3,958	3,958		673	673
STATE CIGARETTE TAX		101,414	101,414		48,386	48,386
STATE HOMEOWNERS PROPERTY TAX RELIEF	12,024	107,491	119,515		37,899	37,899
STATE GASOLINE TAX	540,295		540,295	348,228		348,228
OTHER STATE GRANTS	1,184,537	123,810	1,308,347	386,425	10,309	396,734
COUNTY GRANTS OF STATE GASOLINE TAX				167,690		167,690
COUNTY GRANTS						
FEDERAL REVENUE SHARING		511,828	511,828		73,951	73,951
OTHER FEDERAL GRANTS	365,234		365,234	285,243		285,243
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	396,347		396,347	19,434		19,434
SPECIAL POLICE DEPARTMENT SERVICES	15,994		15,994	14,064		14,064
SPECIAL FIRE DEPARTMENT SERVICES	248,543		248,543			
PLAN CHECKING FEES	107,797		107,797			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	76,818		76,818			
STREET, SIDEWALK AND CURB REPAIRS	58		58			
WEED AND LOT CLEANING	5,138		5,138			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,523,502		1,523,502			
SOLID WASTE REVENUES	2,369,851		2,369,851	323,066		323,066
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	589,263		589,263	13,645		13,645
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,350,323		1,350,323			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				111,000		111,000
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,566		8,566			
QUASI-EXTERNAL TRANSACTIONS	441,795		441,795			
OTHER CURRENT SERVICE CHARGES	421,537		421,537			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,452	1,452			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	40,628	42,016	82,644		115,902	115,902
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,775,423	$9,472,967	$21,248,390	$1,752,613	$2,775,447	$4,528,060

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DAVIS OPERATING EXPENDITURE	FOOT-NOTES	DAVIS CAPITAL OUTLAY	DAVIS TOTAL EXPENDITURE	DAVIS FUNCTIONAL REVENUES	DAVIS NET EXPENDITURE	EAST PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	EAST PALO ALTO CAPITAL OUTLAY	EAST PALO ALTO TOTAL EXPENDITURE	EAST PALO ALTO FUNCTIONAL REVENUES	EAST PALO ALTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$294,904			$294,904		$294,904	$127,163		$4,180	$131,343		$131,343
MANAGEMENT AND SUPPORT	924,751			924,751	$441,795	482,956	531,234		15,506	546,740		546,740
PUBLIC SAFETY												
POLICE	2,943,786	#		2,943,786	223,462	2,720,324	1,754,619	#&	29,423	1,784,042	$141,559	1,642,483
FIRE	1,847,315	#		1,847,315	248,543	1,598,772		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT	3,889			3,889	5,138	-1,249						
STREET LIGHTING	181,007	#	$144,245	325,252		325,252		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,330,231		392,342	1,722,573	1,644,766	77,807	1,000,153		88,418	1,088,571	800,890	287,681
STREET TREES & LANDSCAPING	329,296			329,296		329,296						
PARKING FACILITIES												
PUBLIC TRANSIT	633,768	#>	801,471	1,435,239	1,258,509	176,730		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	459,195	#		459,195	20,600	438,595	24,772	#		24,772		24,772
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	628,880			628,880	900,569	-271,689	95,251			95,251	77,210	18,041
REDEVELOPMENT											111,000	-111,000
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	482,459			482,459	298,969	183,490	64,514			64,514	25,000	39,514
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,497,537	<		2,497,537	2,382,042	115,495	221,976	<		221,976	323,066	-101,090
SEWERS	1,250,606	#	419,245	1,669,851	1,631,495	38,356		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,827,543	#	117,647	2,945,190	1,056,977	1,888,213	335,756	#	1,314	337,070	13,645	323,425
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES	41,200			41,200		41,200						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	479,791		698,983	1,178,774	172,705	1,006,069						
OTHER												
PUBLIC UTILITIES												
WATER	1,174,238	#	123,617	1,297,855	1,489,853	-191,998		+				
GAS												
ELECTRIC												
OTHER												
OTHER							700,243		866	701,109	260,243	440,866
TOTAL EXPENDITURES	$18,330,396		$2,697,550	$21,027,946	$11,775,423	$9,252,523	$4,855,681		$139,707	$4,995,388	$1,752,613	$3,242,775

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DAVIS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DAVIS
STATE ASSESSED	$49,001,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,140,668,873	SECURED AND UNSECURED	$3,235,203
TOTAL ASSESSED	$1,189,669,963	HOMEOWNERS	108,753
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	317,087
HOMEOWNERS	$41,524,800	HOMEOWNERS PROPERTY TAX RELIEF	11,542
OTHER	8,819,719		
TOTAL EXEMPTIONS	$50,344,519	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,672,585
NET ASSESSED VALUE	$1,139,325,444	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	EAST PALO ALTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EAST PALO ALTO
STATE ASSESSED	$9,872,700	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	307,312,502	SECURED AND UNSECURED	$1,300,007
TOTAL ASSESSED	$317,185,202	HOMEOWNERS	36,916
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$15,416,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,407,802		
TOTAL EXEMPTIONS	$22,823,802	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,336,923
NET ASSESSED VALUE	$294,361,400	VOTER APPROVED TAX RATE	

CITY OF DAVIS' "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 28,058)			FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 26,666)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,409,798	$1,409,798			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$27,200		27,200			
PROPERTY TAX - PRIOR YEAR		43,543	43,543			
OTHER PROPERTY TAXES		1,168	1,168			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,085	2,085			
SALES AND USE TAXES		2,415,332	2,415,332		$1,376,170	$1,376,170
TRANSPORTATION TAX	511,560		511,560			
TRANSIENT LODGING TAXES		397,475	397,475		53,167	53,167
FRANCHISES		221,736	221,736		217,760	217,760
BUSINESS LICENSE TAXES		106,177	106,177		202,231	202,231
REAL PROPERTY TRANSFER TAXES		19,712	19,712		163,775	163,775
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		297,638	297,638			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$147,676		147,676
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	108,972		108,972	627,838		627,838
OTHER LICENSES AND PERMITS	6,876		6,876	21,871		21,871
FINES AND FORFEITURES						
VEHICLE CODE FINES	102,906		102,906	108,080		108,080
OTHER FINES, FORFEITURES, AND PENALTIES		7,829	7,829		1,525	1,525
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	604,080	210,172	814,252		1,035,462	1,035,462
RENTS AND CONCESSIONS	7,098		7,098		45,076	45,076
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		779,631	779,631		743,112	743,112
STATE TRAILER COACH IN-LIEU TAX		10,127	10,127		1,060	1,060
STATE CIGARETTE TAX		85,504	85,504		65,237	65,237
STATE HOMEOWNERS PROPERTY TAX RELIEF		40,242	40,242			
STATE GASOLINE TAX	325,231		325,231	352,297		352,297
OTHER STATE GRANTS	376,604	38,494	415,098	281,841	476	282,317
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		421,410	421,410		192,135	192,135
OTHER FEDERAL GRANTS	58,861		58,861			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,981		10,981	3,512,662		3,512,662
SPECIAL POLICE DEPARTMENT SERVICES	28,000		28,000	1,851		1,851
SPECIAL FIRE DEPARTMENT SERVICES	42,075		42,075			
PLAN CHECKING FEES	42,600		42,600	580,578		580,578
ANIMAL SHELTER FEES AND CHARGES	950		950			
ENGINEERING FEES	22,627		22,627	17,173		17,173
STREET, SIDEWALK AND CURB REPAIRS	15,298		15,298			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	855,349		855,349			
SOLID WASTE REVENUES	1,291,188		1,291,188			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	4,417		4,417			
PARKING FACILITIES						
PARKS AND RECREATION FEES	31,583		31,583	172,643		172,643
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,507,426		1,507,426			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	21,626,775		21,626,775			
TRANSIT REVENUES	16,238		16,238			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	74,621		74,621	4,788,420		4,788,420
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,310		2,310	234		234
CONTRIBUTIONS FROM NON-GOVT SOURCES				45,100		45,100
OTHER SOURCES OF REVENUES	243,176		243,176		469,642	469,642
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	479,398		479,398			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,424,400	$6,508,073	$34,932,473	$10,658,264	$4,566,828	$15,225,092

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	EL CENTRO OPERATING EXPENDITURE	FOOT-NOTES	EL CENTRO CAPITAL OUTLAY	EL CENTRO TOTAL EXPENDITURE	EL CENTRO FUNCTIONAL REVENUES	EL CENTRO NET EXPENDITURE	FOSTER CITY OPERATING EXPENDITURE	FOOT-NOTES	FOSTER CITY CAPITAL OUTLAY	FOSTER CITY TOTAL EXPENDITURE	FOSTER CITY FUNCTIONAL REVENUES	FOSTER CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$172,182		$3,983	$176,165	$64,990	$111,175	$264,248		$3,762	$268,010	$169,031	$98,979
MANAGEMENT AND SUPPORT	741,580		22,949	764,529	45,866	718,663	954,228		12,312	966,540	612,439	354,101
PUBLIC SAFETY												
POLICE	2,248,287	#	89,405	2,337,692	130,926	2,206,766	2,305,902	#	18,257	2,324,159	1,637,267	686,892
FIRE	1,773,431	#	54,108	1,827,539	42,075	1,785,464	1,399,789	#	66,976	1,466,765	889,210	577,555
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	52,167			52,167	4,957	47,210						
WEED ABATEMENT												
STREET LIGHTING	123,615	#		123,615		123,615	272,602	#		272,602	315,749	-43,147
DISASTER PREPAREDNESS	44,403		2,802	47,205		47,205						
OTHER	21,995			21,995	20,358	1,637						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	973,325		200,688	1,174,013	1,065,152	108,861	456,710		8,217	464,927	811,961	-347,034
STREET TREES & LANDSCAPING							156,868			156,868		156,868
PARKING FACILITIES												
PUBLIC TRANSIT	62,213	+		62,213	62,213			>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	114,948	#	147	115,095		115,095	244,697	#	1,486	246,183	156,102	90,081
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	158,557			158,557	188,029	-29,472	1,830,016		1,732,709	3,562,725	5,251,255	-1,688,530
REDEVELOPMENT												
HOUSING	185,356			185,356	219,276	-33,920						
EMPLOYMENT												
COMMUNITY PROMOTION	86,303			86,303		86,303	21,640			21,640	14,365	7,275
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	20,817,088		1,203,873	22,020,961	21,921,661	99,300						
SOLID WASTE	1,079,524	<		1,079,524	1,291,188	-211,664		<				
SEWERS	724,481	#	103,513	827,994	913,577	-85,583		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	569,006	#	159,057	728,063	161,019	567,044	1,140,895	#	60,260	1,201,155	800,885	400,270
MARINA AND WHARFS								>				
LIBRARIES	272,424	#	55,491	327,915	64,846	263,069						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	152,434		7,757	160,191		160,191						
OTHER	60,397		300,000	360,397	17,846	342,551						
PUBLIC UTILITIES												
WATER	1,090,849	#	221,331	1,312,180	1,710,703	-398,523		>				
GAS												
ELECTRIC												
OTHER			749,337	749,337	499,718	249,619						
OTHER												
TOTAL EXPENDITURES	$31,524,565		$3,174,441	$34,699,006	$28,424,400	$6,274,606	$9,047,595		$1,903,979	$10,951,574	$10,658,264	$293,310

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EL CENTRO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EL CENTRO
STATE ASSESSED	$31,621,940	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	499,144,200	SECURED AND UNSECURED	$1,424,406
		HOMEOWNERS	47,277
TOTAL ASSESSED	$530,766,140		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,958
HOMEOWNERS	$26,951,584	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,105,323		
TOTAL EXEMPTIONS	$36,056,907	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,475,641
NET ASSESSED VALUE	$494,709,233	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	FOSTER CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FOSTER CITY
STATE ASSESSED	$18,220,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,504,083,173	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,522,303,583		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,742,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,483,947		
TOTAL EXEMPTIONS	$42,226,147	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,480,077,436	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,064)			GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 26,892)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,875,007	$1,875,007		$1,081,742	$1,081,742
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,512		26,512
PROPERTY TAX - PRIOR YEAR		6,685	6,685		67,984	67,984
OTHER PROPERTY TAXES		64,390	64,390			
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,020	24,020			
SALES AND USE TAXES		5,180,752	5,180,752		2,846,428	2,846,428
TRANSPORTATION TAX	$3,144,211		3,144,211			
TRANSIENT LODGING TAXES		135,147	135,147		184,081	184,081
FRANCHISES		513,830	513,830		431,160	431,160
BUSINESS LICENSE TAXES		3,313,496	3,313,496		224,731	224,731
REAL PROPERTY TRANSFER TAXES		90,870	90,870		65,313	65,313
UTILITY USERS TAX		2,261,889	2,261,889		1,514,224	1,514,224
OTHER NON-PROPERTY TAXES		121,175	121,175	1,619,366		1,619,366
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	443,446		443,446			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	228,385		228,385	449,680		449,680
OTHER LICENSES AND PERMITS		5,481	5,481			
FINES AND FORFEITURES						
VEHICLE CODE FINES	189,281		189,281	117,500		117,500
OTHER FINES, FORFEITURES, AND PENALTIES		123,081	123,081		25,978	25,978
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	525,101		525,101	284,854	133,103	417,957
RENTS AND CONCESSIONS	85,067	29,513	114,580	200,737		200,737
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,384,746	1,384,746		744,172	744,172
STATE TRAILER COACH IN-LIEU TAX		17,649	17,649		8,123	8,123
STATE CIGARETTE TAX		170,794	170,794		92,707	92,707
STATE HOMEOWNERS PROPERTY TAX RELIEF		64,076	64,076		33,801	33,801
STATE GASOLINE TAX	640,525		640,525	373,218		373,218
OTHER STATE GRANTS	568,721	11,439	580,160	185,499	27,216	212,715
COUNTY GRANTS OF STATE GASOLINE TAX	710,729		710,729	45,362		45,362
COUNTY GRANTS						
FEDERAL REVENUE SHARING		681,200	681,200		417,627	417,627
OTHER FEDERAL GRANTS	1,778,784		1,778,784	263,139		263,139
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,555		46,555	42,227		42,227
SPECIAL POLICE DEPARTMENT SERVICES	18,065		18,065	22,387		22,387
SPECIAL FIRE DEPARTMENT SERVICES				487		487
PLAN CHECKING FEES	128,786		128,786	20,406		20,406
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	580		580	158,104		158,104
STREET, SIDEWALK AND CURB REPAIRS	22,509		22,509			
WEED AND LOT CLEANING	7,191		7,191			
SEWER SERVICE CHARGES AND CONNECTION FEES				3,564,290		3,564,290
SOLID WASTE REVENUES	10,253		10,253	1,098,229		1,098,229
FIRST AID AND AMBULANCE CHARGES	25,777		25,777			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	167,050		167,050	39,503		39,503
GOLF COURSE FEES				180,848		180,848
WATER SERVICE CHARGES AND CONNECTION FEES				1,850,244		1,850,244
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,366,707		1,366,707			
QUASI-EXTERNAL TRANSACTIONS	639,144		639,144			
OTHER CURRENT SERVICE CHARGES	292,242		292,242			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,673	16,673		50,327	50,327
CONTRIBUTIONS FROM NON-GOVT SOURCES				36,793	12	36,805
OTHER SOURCES OF REVENUES		54,152	54,152		62,701	62,701
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,039,109	$16,146,065	$27,185,174	$10,579,385	$8,011,430	$18,590,815

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GARDENA OPERATING EXPENDITURE	FOOT-NOTES	GARDENA CAPITAL OUTLAY	GARDENA TOTAL EXPENDITURE	GARDENA FUNCTIONAL REVENUES	GARDENA NET EXPENDITURE	GILROY OPERATING EXPENDITURE	FOOT-NOTES	GILROY CAPITAL OUTLAY	GILROY TOTAL EXPENDITURE	GILROY FUNCTIONAL REVENUES	GILROY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$557,060		$10,612	$567,672		$567,672	$151,044			$151,044		$151,044
MANAGEMENT AND SUPPORT	3,300,708		125,854	3,426,562	$1,131,284	2,295,278	510,871		$5,108	515,979		515,979
PUBLIC SAFETY												
POLICE	7,030,145	#	154,277	7,184,422	204,458	6,979,964	3,005,269	#&	276,327	3,281,596	$383,566	2,898,030
FIRE	2,650,491	#	3,948	2,654,439		2,654,439	1,266,066	#&	75,102	1,341,168	487	1,340,681
EMERGENCY MEDICAL SERVICES	922,359	#>	213	922,572	37,777	884,795		>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	546,680	#		546,680	443,446	103,234	171,683	#		171,683		171,683
DISASTER PREPAREDNESS	18,905			18,905		18,905						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,138,799		133,264	2,272,063	1,912,596	359,467	120,199		388,208	508,407	1,336,105	-827,698
STREET TREES & LANDSCAPING							245,985			245,985		245,985
PARKING FACILITIES							19,244		350	19,594	26,512	-6,918
PUBLIC TRANSIT	4,979,430	#<	53,915	5,033,345	5,023,518	9,827		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	313,081	#	1,474	314,555		314,555	286,381	#		286,381		286,381
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	628,571		327	628,898	413,457	215,441	931,529		46,665	978,194	674,352	303,842
REDEVELOPMENT							483,110		45,351	528,461	393,728	134,733
HOUSING	128,406		57,330	185,736	433,035	-247,299						
EMPLOYMENT	328,719		4,071	332,790	332,790							
COMMUNITY PROMOTION	67,624			67,624		67,624						
OTHER	334,719		4,270	338,989		338,989						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	45,768	#		45,768	10,253	35,515	1,098,229	<		1,098,229	1,098,229	
SEWERS		>					2,025,027	#	505,323	2,530,350	3,641,211	-1,110,861
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,670,988	#	29,398	1,700,386	197,966	1,502,420	1,018,711	#	643,855	1,662,566	822,687	839,879
MARINA AND WHARFS												
LIBRARIES		+					49,281	>		49,281	49,281	
MUSEUMS							32,530			32,530		32,530
GOLF COURSES							153,435		6,248	159,683	180,848	-21,165
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							291,455			291,455	1,596	289,859
OTHER												
PUBLIC UTILITIES												
WATER		+					895,546	#	72,282	967,828	1,970,783	-1,002,955
GAS												
ELECTRIC												
OTHER												
OTHER	1,132,602		7,363	1,139,965	898,529	241,436						
TOTAL EXPENDITURES	$26,795,055		$586,316	$27,381,371	$11,039,109	$16,342,262	$12,755,595		$2,064,819	$14,820,414	$10,579,385	$4,241,029

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	GARDENA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GARDENA
STATE ASSESSED	$40,704,760	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,039,015
LOCALLY ASSESSED	1,420,772,942	HOMEOWNERS	63,515
TOTAL ASSESSED	$1,461,477,702	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$46,130,295		
OTHER	21,358,698		
TOTAL EXEMPTIONS	$67,488,993	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,102,530
NET ASSESSED VALUE	$1,393,988,709	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	GILROY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GILROY
STATE ASSESSED	$33,561,880	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,084,017
LOCALLY ASSESSED	881,685,228	HOMEOWNERS	30,820
TOTAL ASSESSED	$915,247,108	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$27,449,800		
OTHER	15,983,715		
TOTAL EXEMPTIONS	$43,433,515	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,114,837
NET ASSESSED VALUE	$871,813,593	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,046)			HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 29,315)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,380,222	$1,380,222		$1,467,828	$1,467,828
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$339,019		339,019	$111,497		111,497
PROPERTY TAX - PRIOR YEAR		64,621	64,621		164,397	164,397
OTHER PROPERTY TAXES		46	46			
INTEREST, PENALTIES, AND DELINQUENT TAXES		30,205	30,205			
SALES AND USE TAXES		2,816,713	2,816,713		2,845,299	2,845,299
TRANSPORTATION TAX	385,460		385,460	368,310		368,310
TRANSIENT LODGING TAXES					127,315	127,315
FRANCHISES		384,291	384,291		288,155	288,155
BUSINESS LICENSE TAXES		240,437	240,437		164,869	164,869
REAL PROPERTY TRANSFER TAXES		79,615	79,615		51,579	51,579
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	228,511		228,511	112,677		112,677
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	229,715		229,715			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	299,071		299,071	201,612		201,612
OTHER LICENSES AND PERMITS	62,876		62,876	12,337	1,154	13,491
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,537		154,537	60,941		60,941
OTHER FINES, FORFEITURES, AND PENALTIES	732	57,896	58,628		7,997	7,997
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	213,309	996,224	1,209,533	108,905	537,218	646,123
RENTS AND CONCESSIONS	9,255	8,656	17,911		83,381	83,381
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,160,840	1,160,840		812,053	812,053
STATE TRAILER COACH IN-LIEU TAX		12,434	12,434		202,816	202,816
STATE CIGARETTE TAX		121,532	121,532		96,899	96,899
STATE HOMEOWNERS PROPERTY TAX RELIEF		67,870	67,870		62,442	62,442
STATE GASOLINE TAX	542,832		542,832	392,468		392,468
OTHER STATE GRANTS	380,788	8,237	389,025	310,542	20,853	331,395
COUNTY GRANTS OF STATE GASOLINE TAX	71,476		71,476			
COUNTY GRANTS	6,645		6,645	6,396		6,396
FEDERAL REVENUE SHARING		287,495	287,495		398,873	398,873
OTHER FEDERAL GRANTS	256,875		256,875	75,401		75,401
OTHER TAXES IN-LIEU		376,322	376,322			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,725		29,725	95,646		95,646
SPECIAL POLICE DEPARTMENT SERVICES	26,041		26,041	5,404		5,404
SPECIAL FIRE DEPARTMENT SERVICES				1,096		1,096
PLAN CHECKING FEES	132,703		132,703	112,937		112,937
ANIMAL SHELTER FEES AND CHARGES	3,680		3,680	388		388
ENGINEERING FEES	87,546		87,546	187,137		187,137
STREET, SIDEWALK AND CURB REPAIRS	7,939		7,939			
WEED AND LOT CLEANING				11,606		11,606
SEWER SERVICE CHARGES AND CONNECTION FEES				292,971		292,971
SOLID WASTE REVENUES	956,728		956,728	1,397,904		1,397,904
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	32,520		32,520	13,083		13,083
PARKING FACILITIES						
PARKS AND RECREATION FEES	136,565		136,565			
GOLF COURSE FEES	200,252		200,252			
WATER SERVICE CHARGES AND CONNECTION FEES	4,603,971		4,603,971	1,239,948		1,239,948
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,847		5,847			
QUASI-EXTERNAL TRANSACTIONS	74,371		74,371	422,000		422,000
OTHER CURRENT SERVICE CHARGES	44,232		44,232	5,645		5,645
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		221,105	221,105	6,430		6,430
CONTRIBUTIONS FROM NON-GOVT SOURCES				187,009		187,009
OTHER SOURCES OF REVENUES				48,074		48,074
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,523,221	$8,314,761	$17,837,982	$5,788,364	$7,333,128	$13,121,492

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GLENDORA OPERATING EXPENDITURE	FOOT-NOTES	GLENDORA CAPITAL OUTLAY	GLENDORA TOTAL EXPENDITURE	GLENDORA FUNCTIONAL REVENUES	GLENDORA NET EXPENDITURE	HEMET OPERATING EXPENDITURE	FOOT-NOTES	HEMET CAPITAL OUTLAY	HEMET TOTAL EXPENDITURE	HEMET FUNCTIONAL REVENUES	HEMET NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$280,699			$280,699		$280,699	$216,739		$1,068	$217,807		$217,807
MANAGEMENT AND SUPPORT	361,804		$95,383	457,187	$232,812	224,375	734,424		43,752	778,176	$559,746	218,430
PUBLIC SAFETY												
POLICE	3,459,548	#	189,956	3,649,504	527,782	3,121,722	2,484,590	#	121,698	2,606,288	25,958	2,580,330
FIRE		+					1,808,604	#	30,154	1,838,758	1,096	1,837,662
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION	119,246			119,246	63,369	55,877	38,739			38,739	8,708	30,031
WEED ABATEMENT							7,783			7,783	11,606	-3,823
STREET LIGHTING	272,256	<		272,256	229,715	42,541		+				
DISASTER PREPAREDNESS							15,409		180,484	195,893	73,938	121,955
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	777,717		958,677	1,736,394	1,128,344	608,050	663,447		794,764	1,458,211	1,101,971	356,240
STREET TREES & LANDSCAPING	173,107			173,107		173,107						
PARKING FACILITIES							431			431		431
PUBLIC TRANSIT	184,076	#		184,076	391,307	-207,231		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	247,979	#		247,979		247,979	308,121	#	14,667	322,788	44,630	278,158
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	560,683			560,683	549,930	10,753	625,962		14,705	640,667	601,002	39,665
REDEVELOPMENT												
HOUSING	80,131			80,131	78,447	1,684						
EMPLOYMENT												
COMMUNITY PROMOTION	62,977		12,029	75,006		75,006						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	40,475			40,475		40,475						
HOSPITALS & SANITARIUMS												
SOLID WASTE	942,361	<		942,361	957,460	-15,099	1,385,687	#		1,385,687	1,506,575	-120,888
SEWERS		+					207,405	#>	62,134	269,539	377,657	-108,118
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	862,918	#	341,574	1,204,492	417,835	786,657	286,497	#	5,942	292,439	22,882	269,557
MARINA AND WHARFS												
LIBRARIES	610,973	#	112,321	723,294	71,339	651,955	362,109	#&	2,137	364,246	117,203	247,043
MUSEUMS												
GOLF COURSES	153,264		19,339	172,603	207,387	-34,784						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							83,147		4,240	87,387	6,396	80,991
OTHER												
PUBLIC UTILITIES												
WATER	3,321,458	#	266,651	3,588,109	4,667,494	-1,079,385	1,524,886	#>	50,725	1,575,611	1,328,996	246,615
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,511,672		$1,995,930	$14,507,602	$9,523,221	$4,984,381	$10,753,980		$1,326,470	$12,080,450	$5,788,364	$6,292,086

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	GLENDORA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GLENDORA
STATE ASSESSED	$39,822,770	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,229,984,899	SECURED AND UNSECURED	$1,502,031
		HOMEOWNERS	46,198
TOTAL ASSESSED	$1,269,807,669		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	354,743
HOMEOWNERS	$61,053,554	HOMEOWNERS PROPERTY TAX	
OTHER	31,434,407	RELIEF	21,604
TOTAL EXEMPTIONS	$92,487,961	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,924,576
NET ASSESSED VALUE	$1,177,319,708	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	HEMET	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HEMET
STATE ASSESSED	$51,586,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	854,556,383	SECURED AND UNSECURED	$1,706,361
		HOMEOWNERS	60,563
TOTAL ASSESSED	$906,142,433		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	43,495
HOMEOWNERS	$45,323,600	HOMEOWNERS PROPERTY TAX	
OTHER	16,268,933	RELIEF	2,851
TOTAL EXEMPTIONS	$61,592,533	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,813,270
NET ASSESSED VALUE	$844,549,900	VOTER APPRDVED TAX RATE	00.007000

CITY OF GLENDORA'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 29,684)			LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 25,838)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,102,243	$1,102,243		$39,489	$39,489
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		144,645	144,645			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,081,515	3,081,515		1,538,048	1,538,048
TRANSPORTATION TAX	$333,358		333,358	$25,000		25,000
TRANSIENT LODGING TAXES		404,726	404,726		13,809	13,809
FRANCHISES		308,038	308,038		211,038	211,038
BUSINESS LICENSE TAXES		188,379	188,379			
REAL PROPERTY TRANSFER TAXES		31,318	31,318		59,303	59,303
UTILITY USERS TAX		659,884	659,884			
OTHER NON-PROPERTY TAXES	361,654		361,654	44,242		44,242
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	38,620		38,620			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	292,522		292,522			
OTHER LICENSES AND PERMITS	24,008		24,008			
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,654		63,654	73,313		73,313
OTHER FINES, FORFEITURES, AND PENALTIES		26,605	26,605		46,281	46,281
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	122,779	320,788	443,567	42,065	215,618	257,683
RENTS AND CONCESSIONS	5,159		5,159		32,401	32,401
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		806,830	806,830		781,246	781,246
STATE TRAILER COACH IN-LIEU TAX		26,116	26,116		523	523
STATE CIGARETTE TAX		104,366	104,366		70,184	70,184
STATE HOMEOWNERS PROPERTY TAX RELIEF		46,612	46,612		1,185	1,185
STATE GASOLINE TAX	394,504		394,504	324,414		324,414
OTHER STATE GRANTS	213,956	16,768	230,724	261,888	874	262,762
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	36,901		36,901			
FEDERAL REVENUE SHARING		704,337	704,337		91,618	91,618
OTHER FEDERAL GRANTS	250,614		250,614			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	42,575		42,575	7,375		7,375
SPECIAL POLICE DEPARTMENT SERVICES	4,324		4,324	4,101		4,101
SPECIAL FIRE DEPARTMENT SERVICES	9,183		9,183			
PLAN CHECKING FEES	54,875		54,875	46,429		46,429
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	43,243		43,243	47,942		47,942
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	235,747		235,747			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,368		1,368	28,452		28,452
PARKS AND RECREATION FEES				122,455		122,455
GOLF COURSE FEES	36,739		36,739			
WATER SERVICE CHARGES AND CONNECTION FEES	1,876,582		1,876,582			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	654,414		654,414			
OTHER CURRENT SERVICE CHARGES	75,127		75,127			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	667,771		667,771	500		500
OTHER SOURCES OF REVENUES	10,337	31,561	41,898	12,763	283,404	296,167
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,850,014	$8,004,731	$13,854,745	$1,040,939	$3,385,021	$4,425,960

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	INDIO OPERATING EXPENDITURE	FOOT-NOTES	INDIO CAPITAL OUTLAY	INDIO TOTAL EXPENDITURE	INDIO FUNCTIONAL REVENUES	INDIO NET EXPENDITURE	LAFAYETTE OPERATING EXPENDITURE	FOOT-NOTES	LAFAYETTE CAPITAL OUTLAY	LAFAYETTE TOTAL EXPENDITURE	LAFAYETTE FUNCTIONAL REVENUES	LAFAYETTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$136,150		$1,650	$137,800		$137,800	$111,123		$1,535	$112,658		$112,658
MANAGEMENT AND SUPPORT	743,205		2,734	745,939	$733,726	12,213	347,451		395,238	742,689		742,689
PUBLIC SAFETY												
POLICE	3,186,854	#	23,347	3,210,201	30,722	3,179,479	811,350	>	1,951	813,301	$77,414	735,887
FIRE	1,881,815	#	70,462	1,952,277	93,235	1,859,042		+				
EMERGENCY MEDICAL SERVICES	268,447	#	16,302	284,749	235,747	49,002		+				
ANIMAL REGULATION	50,610		736	51,346	3,378	47,968	28,174			28,174		28,174
WEED ABATEMENT												
STREET LIGHTING	162,574	+	4,401	166,975	44,686	122,289	16,982	<	915,159	932,141	63,665	868,476
DISASTER PREPAREDNESS	2,177			2,177		2,177	4,941		3,810	8,751		8,751
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	757,804		650,028	1,407,832	1,505,108	-97,276	245,383		110,778	356,161	529,034	-172,873
STREET TREES & LANDSCAPING	178,828		4,017	182,845		182,845	82,315		1,828	84,143		84,143
PARKING FACILITIES	26,560			26,560	8,470	18,090	19,060		7,302	26,362	28,452	-2,090
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	550,344	#	2,752	553,096	396,304	156,792	236,044	#<	413	236,457		236,457
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	374,499		6,778	381,277	45,736	335,541	128,710			128,710	101,746	26,964
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	107,515			107,515		107,515						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	461,922	#+	120,852	582,774	105,929	476,845	468,826	#<+	474,655	943,481	240,628	702,853
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	401			401	37,601	-37,200						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	76,684		3,223	79,907	15,135	64,772	24,221			24,221		24,221
PUBLIC UTILITIES												
WATER	1,416,547	#	211,647	1,628,194	2,594,237	-966,043		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,382,936		$1,118,929	$11,501,865	$5,850,014	$5,651,851	$2,524,580		$1,912,669	$4,437,249	$1,040,939	$3,396,310

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	INDIO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	INDIO
STATE ASSESSED	$43,646,860	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,025,322
LOCALLY ASSESSED	711,864,986	HOMEOWNERS	35,776
TOTAL ASSESSED	$755,511,846	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$21,612,430	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,061,098
OTHER	7,182,268		
TOTAL EXEMPTIONS	$28,794,698		
NET ASSESSED VALUE	$726,717,148	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LAFAYETTE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LAFAYETTE
STATE ASSESSED	$31,183,540	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$40,015
LOCALLY ASSESSED	1,263,469,074	HOMEOWNERS	1,310
TOTAL ASSESSED	$1,294,652,614	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$43,639,400	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$41,325
OTHER	13,479,207		
TOTAL EXEMPTIONS	$57,118,607		
NET ASSESSED VALUE	$1,237,534,007	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 48,192)			LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 41,998)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,933,701	$2,933,701		$705,334	$705,334
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		136,200	136,200		4,034	4,034
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		47,303	47,303		2,547	2,547
SALES AND USE TAXES		3,423,170	3,423,170		3,019,797	3,019,797
TRANSPORTATION TAX				$487,301		487,301
TRANSIENT LODGING TAXES					239,843	239,843
FRANCHISES		499,203	499,203		545,506	545,506
BUSINESS LICENSE TAXES		314,263	314,263		96,727	96,727
REAL PROPERTY TRANSFER TAXES		88,150	88,150		68,183	68,183
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		143,318	143,318		12,191	12,191
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$199,683		199,683	97,809		97,809
OTHER LICENSES AND PERMITS	58,933		58,933		1,235	1,235
FINES AND FORFEITURES						
VEHICLE CODE FINES	232,610		232,610	151,263		151,263
OTHER FINES, FORFEITURES, AND PENALTIES		85,665	85,665		73,613	73,613
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	343,023	813,807	1,156,830	178,990	529,081	708,071
RENTS AND CONCESSIONS		12,433	12,433	31,020		31,020
ROYALTIES						
OTHER		1,772	1,772			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,351,425	1,351,425		1,089,174	1,089,174
STATE TRAILER COACH IN-LIEU TAX		16,173	16,173		4,158	4,158
STATE CIGARETTE TAX		140,257	140,257		117,212	117,212
STATE HOMEOWNERS PROPERTY TAX RELIEF		94,836	94,836		30,168	30,168
STATE GASOLINE TAX	651,767		651,767	548,970		548,970
OTHER STATE GRANTS	896,402	71,211	967,613	335,959	47,609	383,568
COUNTY GRANTS OF STATE GASOLINE TAX	166,721		166,721			
COUNTY GRANTS				86,000		86,000
FEDERAL REVENUE SHARING		313,672	313,672		228,223	228,223
OTHER FEDERAL GRANTS	1,732,651		1,732,651	258,230		258,230
OTHER TAXES IN-LIEU		62,425	62,425			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	69,498		69,498	6,679		6,679
SPECIAL POLICE DEPARTMENT SERVICES	25,552		25,552			
SPECIAL FIRE DEPARTMENT SERVICES	84,867		84,867			
PLAN CHECKING FEES	99,411		99,411			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,633		6,633			
STREET, SIDEWALK AND CURB REPAIRS	51,700		51,700			
WEED AND LOT CLEANING	22,668		22,668			
SEWER SERVICE CHARGES AND CONNECTION FEES	412,686		412,686			
SOLID WASTE REVENUES	679,129		679,129			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	396,022		396,022	280,729		280,729
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,431,482		3,431,482			
ELECTRIC REVENUES	15,542		15,542			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				26,770		26,770
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	284,894		284,894	2,221,765		2,221,765
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		110	110		149,678	149,678
CONTRIBUTIONS FROM NON-GOVT SOURCES					200,000	200,000
OTHER SOURCES OF REVENUES					435,778	435,778
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,861,874	$10,549,094	$20,410,968	$4,711,485	$7,600,091	$12,311,576

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LA HABRA OPERATING EXPENDITURE	FOOT-NOTES	LA HABRA CAPITAL OUTLAY	LA HABRA TOTAL EXPENDITURE	LA HABRA FUNCTIONAL REVENUES	LA HABRA NET EXPENDITURE	LA MIRADA OPERATING EXPENDITURE	FOOT-NOTES	LA MIRADA CAPITAL OUTLAY	LA MIRADA TOTAL EXPENDITURE	LA MIRADA FUNCTIONAL REVENUES	LA MIRADA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$93,003			$93,003	$990	$92,013	$236,440		$301	$236,741		$236,741
MANAGEMENT AND SUPPORT	416,131			416,131	143,403	272,728	953,945		5,325	959,270		959,270
PUBLIC SAFETY												
POLICE	4,318,335	#		4,318,335	114,862	4,203,473	2,518,324	>	5,509	2,523,833	$151,263	2,372,570
FIRE	2,319,858	#		2,319,858	107,535	2,212,323		+				
EMERGENCY MEDICAL SERVICES		#+						>				
ANIMAL REGULATION	76,098			76,098	37,894	38,204	11,999		3	12,002		12,002
WEED ABATEMENT												
STREET LIGHTING	534,865	#<		534,865		534,865		+				
DISASTER PREPAREDNESS							1,461		319	1,780		1,780
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	610,760		$1,213,587	1,824,347	1,531,840	292,507	1,508,479		34,629	1,543,108	1,013,885	529,223
STREET TREES & LANDSCAPING	206,850			206,850		206,850	140,116		41	140,157		140,157
PARKING FACILITIES												
PUBLIC TRANSIT		+					400,800	<	72,884	473,684	635,571	-161,887
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	163,884	#		163,884	70,525	93,359	61,620	#	18	61,638		61,638
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	534,180			534,180	319,325	214,855	376,972		110	377,082	104,488	272,594
REDEVELOPMENT	85,944			85,944		85,944	38,829		11	38,840	183,707	-144,867
HOUSING	172,115			172,115	172,115		303,277		88	303,365	217,545	85,820
EMPLOYMENT	1,482,517			1,482,517	1,480,184	2,333						
COMMUNITY PROMOTION							157,772		773	158,545		158,545
OTHER	401,000			401,000	401,000							
HEALTH												
PHYSICAL & MENTAL HEALTH	106,932			106,932	46,784	60,148	272,058		9,348	281,406		281,406
HOSPITALS & SANITARIUMS												
SOLID WASTE	771,200	<		771,200	679,129	92,071	43,258	+	13	43,271		43,271
SEWERS	104,993	#<+	70,566	175,559	513,779	-338,220		+				
CEMETERIES												
OTHER	14,445			14,445		14,445						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,372,506	#&+	75,258	1,447,764	628,286	819,478	1,952,756	#<	48,418	2,001,174	367,468	1,633,706
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS	129,556			129,556	57,643	71,913						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	4,757			4,757	3,269	1,488	2,498,917		23,388	2,522,305	2,037,558	484,747
OTHER												
PUBLIC UTILITIES												
WATER	3,062,840	#	150,061	3,212,901	3,537,769	-324,868		+				
GAS												
ELECTRIC	35,247			35,247	15,542	19,705						
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,018,016		$1,509,472	$18,527,488	$9,861,874	$8,665,614	$11,477,023		$201,178	$11,678,201	$4,711,485	$6,966,716

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LA HABRA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA
STATE ASSESSED	$63,745,570	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,535,399,810	SECURED AND UNSECURED	$3,348,933
		HOMEOWNERS	94,513
TOTAL ASSESSED	$1,599,145,380		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$58,934,121	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,805,057		
TOTAL EXEMPTIONS	$70,739,178	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,443,446
NET ASSESSED VALUE	$1,528,406,202	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LA MIRADA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LA MIRADA
STATE ASSESSED	$41,774,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,412,588,077	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,454,362,937		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$66,327,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	34,064,173		
TOTAL EXEMPTIONS	$100,391,973	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,353,970,964	VOTER APPROVED TAX RATE	

THE CITY OF LA HABRA'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,858)			LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 27,544)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$1,556,594	$1,556,594
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					148,324	148,324
OTHER PROPERTY TAXES		$47	$47		57,347	57,347
INTEREST, PENALTIES, AND DELINQUENT TAXES					24,260	24,260
SALES AND USE TAXES		1,610,783	1,610,783		1,247,798	1,247,798
TRANSPORTATION TAX	$308,806		308,806	$253,794		253,794
TRANSIENT LODGING TAXES						
FRANCHISES		185,721	185,721		166,103	166,103
BUSINESS LICENSE TAXES		56,915	56,915		160,330	160,330
REAL PROPERTY TRANSFER TAXES		42,179	42,179		60,820	60,820
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				222,170		222,170
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				266,585		266,585
POLICE						
LIGHTING						
OTHER				69,896		69,896
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	56,485		56,485	684,860		684,860
OTHER LICENSES AND PERMITS	8,032		8,032	13,614	4,360	17,974
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,538		72,538	126,243		126,243
OTHER FINES, FORFEITURES, AND PENALTIES		19,791	19,791	46,771	38,853	85,624
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	231,100	1,105,618	1,336,718	580,290	98,118	678,408
RENTS AND CONCESSIONS				11,407	32,730	44,137
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,012,835	1,012,835		759,240	759,240
STATE TRAILER COACH IN-LIEU TAX					38,469	38,469
STATE CIGARETTE TAX		82,724	82,724		66,463	66,463
STATE HOMEOWNERS PROPERTY TAX RELIEF					57,225	57,225
STATE GASOLINE TAX	433,110		433,110	359,647		359,647
OTHER STATE GRANTS	237,346	626	237,972	226,612	49,813	276,425
COUNTY GRANTS OF STATE GASOLINE TAX				39,887		39,887
COUNTY GRANTS		14,114	14,114	6,721		6,721
FEDERAL REVENUE SHARING		261,465	261,465		175,788	175,788
OTHER FEDERAL GRANTS	457,509		457,509	145,240		145,240
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,962		15,962	20,797		20,797
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				94		94
PLAN CHECKING FEES	2,425		2,425	335,198		335,198
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				12,128		12,128
STREET, SIDEWALK AND CURB REPAIRS				73,983		73,983
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				242,209		242,209
SOLID WASTE REVENUES				764,554		764,554
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	51,765		51,765	170,959		170,959
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,239,098		4,239,098
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,076		2,076	536		536
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	266		266	18,356		18,356
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				30,163	1,433	31,596
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,664	1,664
OTHER SOURCES OF REVENUES		33,293	33,293		26,110	26,110
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,877,420	$4,426,111	$6,303,531	$8,961,812	$4,771,842	$13,733,654

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LA PUENTE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LA VERNE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$169,565			$169,565		$169,565	$262,467		$5,896	$268,363		$268,363
MANAGEMENT AND SUPPORT	541,067			541,067	$266	540,801	1,296,133		71,586	1,367,719	$10,696	1,357,023
PUBLIC SAFETY												
POLICE	1,632,518	>		1,632,518	72,538	1,559,980	2,496,881	#&	43,687	2,540,568	36,464	2,504,104
FIRE		+					1,194,488	#&	11,396	1,205,884	94	1,205,790
EMERGENCY MEDICAL SERVICES		+					287,500	#<	9,994	297,494	266,585	30,909
ANIMAL REGULATION	31,063			31,063	4,494	26,569						
WEED ABATEMENT												
STREET LIGHTING		+					264,505	#		264,505		264,505
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	445,123		$319,746	764,869	815,426	-50,557	763,901		1,308,945	2,072,846	1,019,423	1,053,423
STREET TREES & LANDSCAPING	91,785			91,785		91,785						
PARKING FACILITIES					168,474	-168,474						
PUBLIC TRANSIT	112,925	+	170,904	283,829	381,382	-97,553	151,210	+		151,210	301,057	-149,847
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	159,908	#<		159,908	40,416	119,492	496,505	#		496,505		496,505
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					74,872	-74,872	175,236			175,236	1,071,879	-896,643
REDEVELOPMENT							5,430			5,430	430	5,000
HOUSING	202,053			202,053	194,191	7,862	95,332			95,332		95,332
EMPLOYMENT												
COMMUNITY PROMOTION	54,478			54,478	54,428	50						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					612,379	<		612,379	764,554	-152,175
SEWERS	56,720	>		56,720	3,538	53,182	97,158	#	5,662	102,820	288,867	-186,047
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	610,137	#	57,468	667,605	67,395	600,210	837,344	#	74,663	912,007	517,138	394,869
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					3,273,588	#	289,726	3,563,314	4,684,625	-1,121,311
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,107,342		$548,118	$4,655,460	$1,877,420	$2,778,040	$12,310,057		$1,821,555	$14,131,612	$8,961,812	$5,169,800

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$70,313,650	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	473,405,103	HOMEOWNERS	
TOTAL ASSESSED	$543,718,753	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$32,163,909	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
OTHER	5,833,184	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$37,997,093		
NET ASSESSED VALUE	$505,721,660		

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$32,006,540	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,704,533
LOCALLY ASSESSED	839,997,644	HOMEOWNERS	53,635
TOTAL ASSESSED	$872,004,184	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$35,098,108	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,758,168
OTHER	23,865,851	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$58,963,959		
NET ASSESSED VALUE	$813,040,225		

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 26,187)			LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 43,293)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$2,297,507	$2,297,507
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$506,399		506,399
PROPERTY TAX - PRIOR YEAR					93,579	93,579
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$1,525,790	$1,525,790		3,616,083	3,616,083
TRANSPORTATION TAX	$251,176		251,176	858,895		858,895
TRANSIENT LODGING TAXES		93,785	93,785		76,250	76,250
FRANCHISES		173,522	173,522		177,045	177,045
BUSINESS LICENSE TAXES		178,756	178,756		77,776	77,776
REAL PROPERTY TRANSFER TAXES		52,141	52,141		72,307	72,307
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,486,186		1,486,186
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	326,405		326,405	342,940		342,940
OTHER LICENSES AND PERMITS	15,810		15,810	10,205	4,471	14,676
FINES AND FORFEITURES						
VEHICLE CODE FINES	128,928		128,928	134,871		134,871
OTHER FINES, FORFEITURES, AND PENALTIES		219,871	219,871		46,415	46,415
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	81,133	318,418	399,551	1,164,704	534,603	1,699,307
RENTS AND CONCESSIONS	412	15,776	16,188	89,378		89,378
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		785,799	785,799		1,181,411	1,181,411
STATE TRAILER COACH IN-LIEU TAX		1,190	1,190		15,279	15,279
STATE CIGARETTE TAX		69,223	69,223		132,992	132,992
STATE HOMEOWNERS PROPERTY TAX RELIEF					101,856	101,856
STATE GASOLINE TAX	341,725		341,725	553,129		553,129
OTHER STATE GRANTS	317,079	490	317,569	563,658	95,576	659,234
COUNTY GRANTS OF STATE GASOLINE TAX	105,994		105,994			
COUNTY GRANTS	2,578		2,578			
FEDERAL REVENUE SHARING		147,313	147,313		492,161	492,161
OTHER FEDERAL GRANTS	518,121		518,121	973,329		973,329
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				11,544		11,544
SPECIAL POLICE DEPARTMENT SERVICES				21,925		21,925
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	12,101		12,101	111,550		111,550
ANIMAL SHELTER FEES AND CHARGES				3,681		3,681
ENGINEERING FEES				135,577		135,577
STREET, SIDEWALK AND CURB REPAIRS				1,794		1,794
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	20,689		20,689	1,420,854		1,420,854
SOLID WASTE REVENUES				1,975,535		1,975,535
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				34,436		34,436
PARKING FACILITIES				13,702		13,702
PARKS AND RECREATION FEES	59,527		59,527	127,342		127,342
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,456,898		1,456,898
ELECTRIC REVENUES				20,139,572		20,139,572
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				44,405		44,405
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				140,762		140,762
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				22,217	41,685	63,902
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	63,411	41,651	105,062	150,017	95,893	245,910
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,245,089	$3,623,725	$5,868,814	$32,495,505	$9,152,889	$41,648,394

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LAWNDALE OPERATING EXPENDITURE	FOOT-NOTES	LAWNDALE CAPITAL OUTLAY	LAWNDALE TOTAL EXPENDITURE	LAWNDALE FUNCTIONAL REVENUES	LAWNDALE NET EXPENDITURE	LODI OPERATING EXPENDITURE	FOOT-NOTES	LODI CAPITAL OUTLAY	LODI TOTAL EXPENDITURE	LODI FUNCTIONAL REVENUES	LODI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$157,638			$157,638		$157,638	$233,226			$233,226		$233,226
MANAGEMENT AND SUPPORT	974,464		$547	975,011	$63,477	911,534	947,414		$145,686	1,093,100	$61,751	1,031,349
PUBLIC SAFETY												
POLICE	1,360,103	>	331	1,360,434	128,928	1,231,506	3,744,104	#&	104,633	3,848,737	377,193	3,471,544
FIRE		+					2,492,706	#&	14,761	2,507,467		2,507,467
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	96,187			96,187	15,744	80,443	96,613			96,613	11,827	84,786
WEED ABATEMENT												
STREET LIGHTING		+					246,606	#		246,606		246,606
DISASTER PREPAREDNESS	794			794		794	91,253			91,253		91,253
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	485,930		11,687	497,617	677,073	-179,456	2,127,586		1,896,560	4,024,146	4,484,425	-460,279
STREET TREES & LANDSCAPING							69,472		38,128	107,600		107,600
PARKING FACILITIES							15,776			15,776	13,702	2,074
PUBLIC TRANSIT	251,334	+	48,977	300,311	286,147	14,164	233,337	<	63,368	296,705	246,585	50,120
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	133,812	#		133,812		133,812	147,954	#	11,068	159,022	9,113	149,909
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	265,793			265,793	338,506	-72,713	810,652		12,015	822,667	601,611	221,056
REDEVELOPMENT												
HOUSING	555,289		44,516	599,805	526,442	73,363						
EMPLOYMENT	45,380			45,380	1,646	43,734						
COMMUNITY PROMOTION	94,914			94,914		94,914	75,182			75,182		75,182
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	14,134			14,134		14,134						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			2,578	-2,578	1,824,085	<+		1,824,085	1,975,535	-151,450
SEWERS		+			20,689	-20,689	1,491,894	#		1,491,894	1,591,669	-99,775
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	851,406	#	115,362	966,768	183,859	782,909	1,650,778	#	215,668	1,866,446	200,855	1,665,591
MARINA AND WHARFS												
LIBRARIES		>					641,977	#&	55,119	697,096	69,539	627,557
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							33,381		88,089	121,470	89,378	32,092
OTHER												
PUBLIC UTILITIES												
WATER		<					1,192,400	#	55,199	1,247,599	1,558,910	-311,311
GAS												
ELECTRIC							17,353,106		579,598	17,932,704	21,203,412	-3,270,708
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,287,178		$221,420	$5,508,598	$2,245,089	$3,263,509	$35,519,502		$3,279,892	$38,799,394	$32,495,505	$6,303,889

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

LAWNDALE

1986-87 ASSESSED VALUATION

STATE ASSESSED	$12,516,730
LOCALLY ASSESSED	568,648,192
TOTAL ASSESSED	$581,164,922
LESS EXEMPTIONS:	
HOMEOWNERS	$17,266,245
OTHER	3,167,651
TOTAL EXEMPTIONS	$20,433,896
NET ASSESSED VALUE	$560,731,026

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	
HOMEOWNERS	
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
VOTER APPROVED TAX RATE	

LODI

1986-87 ASSESSED VALUATION

STATE ASSESSED	$39,917,090
LOCALLY ASSESSED	1,395,539,044
TOTAL ASSESSED	$1,435,456,134
LESS EXEMPTIONS:	
HOMEOWNERS	$57,907,077
OTHER	52,122,266
TOTAL EXEMPTIONS	$110,029,343
NET ASSESSED VALUE	$1,325,426,791

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$2,774,676
HOMEOWNERS	108,956
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	377,748
HOMEOWNERS PROPERTY TAX RELIEF	16,271
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,277,651
VOTER APPROVED TAX RATE	00.028100

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 30,182)			LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,630)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,252,192	$1,252,192		$2,158,984	$2,158,984
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$128,778		128,778
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					374	374
INTEREST, PENALTIES, AND DELINQUENT TAXES					75,680	75,680
SALES AND USE TAXES		1,852,925	1,852,925		1,761,772	1,761,772
TRANSPORTATION TAX	$771,687		771,687			
TRANSIENT LODGING TAXES		409,843	409,843		32,189	32,189
FRANCHISES		178,623	178,623		373,530	373,530
BUSINESS LICENSE TAXES		197,647	197,647		150,533	150,533
REAL PROPERTY TRANSFER TAXES		46,891	46,891		110,323	110,323
UTILITY USERS TAX					370,282	370,282
OTHER NON-PROPERTY TAXES					78,971	78,971
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	354,345		354,345	156,559		156,559
OTHER LICENSES AND PERMITS	2,555		2,555	1,611		1,611
FINES AND FORFEITURES						
VEHICLE CODE FINES	108,053		108,053	111,453		111,453
OTHER FINES, FORFEITURES, AND PENALTIES		50,938	50,938		25,923	25,923
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,204,077	384,341	2,588,418	87,280	569,937	657,217
RENTS AND CONCESSIONS		80,752	80,752	348,373	66,877	415,250
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		831,575	831,575		819,211	819,211
STATE TRAILER COACH IN-LIEU TAX		14,810	14,810			
STATE CIGARETTE TAX		82,078	82,078		78,898	78,898
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,029	38,029	5,058	59,104	64,162
STATE GASOLINE TAX	393,545		393,545	404,875		404,875
OTHER STATE GRANTS	261,260	16,486	277,746	199,029	54,252	253,281
COUNTY GRANTS OF STATE GASOLINE TAX				44,484		44,484
COUNTY GRANTS	203,313		203,313			
FEDERAL REVENUE SHARING		248,082	248,082		109,503	109,503
OTHER FEDERAL GRANTS	673,365		673,365	34,153		34,153
OTHER TAXES IN-LIEU		471,586	471,586			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	30,981		30,981	53,279		53,279
SPECIAL POLICE DEPARTMENT SERVICES	120,442		120,442	10,500		10,500
SPECIAL FIRE DEPARTMENT SERVICES	5,942		5,942	917,665		917,665
PLAN CHECKING FEES	136,198		136,198			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				22,802		22,802
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,252		5,252	3,716		3,716
SEWER SERVICE CHARGES AND CONNECTION FEES	2,497,007		2,497,007	1,209,198		1,209,198
SOLID WASTE REVENUES	1,456,486		1,456,486	888,617		888,617
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	20,065		20,065			
PARKING FACILITIES						
PARKS AND RECREATION FEES	166,305		166,305	466,306		466,306
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,785,707		2,785,707			
ELECTRIC REVENUES	8,240,623		8,240,623			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	44,197		44,197			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,425,315		1,425,315	41,581		41,581
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		36,260	36,260	44,550	4,459	49,009
CONTRIBUTIONS FROM NON-GOVT SOURCES		296,002	296,002	115,200		115,200
OTHER SOURCES OF REVENUES		125,092	125,092	217,951	24,874	242,825
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,906,720	$6,614,152	$28,520,872	$5,513,018	$6,925,676	$12,438,694

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOMPOC OPERATING EXPENDITURE	FOOT-NOTES	LOMPOC CAPITAL OUTLAY	LOMPOC TOTAL EXPENDITURE	LOMPOC FUNCTIONAL REVENUES	LOMPOC NET EXPENDITURE	LOS ALTOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALTOS CAPITAL OUTLAY	LOS ALTOS TOTAL EXPENDITURE	LOS ALTOS FUNCTIONAL REVENUES	LOS ALTOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$198,029		$419	$198,448		$198,448	$63,377		$591,811	$655,188		$655,188
MANAGEMENT AND SUPPORT	1,557,194		65,911	1,623,105	$1,172,466	450,639	779,486		153,959	933,445		933,445
PUBLIC SAFETY												
POLICE	2,167,507	#&	349,826	2,517,333	243,590	2,273,743	1,980,081	#	123,970	2,104,051	$11,836	2,092,215
FIRE	1,110,660	#&	178,395	1,289,055	8,942	1,280,113	2,550,923	#	91,731	2,642,654	917,940	1,724,714
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	23,465			23,465		23,465						
WEED ABATEMENT	7,881			7,881	5,252	2,629						
STREET LIGHTING	336,216	#		336,216	206,967	129,249		<	168	168		168
DISASTER PREPAREDNESS									10,543	10,543		10,543
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,276,742		2,844	1,279,586	1,555,844	-276,258	1,177,354		477,229	1,654,583	859,050	795,533
STREET TREES & LANDSCAPING	27,289			27,289		27,289						
PARKING FACILITIES												
PUBLIC TRANSIT	282,449	#>	16,153	298,602	322,854	-24,252		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	239,105	#		239,105	2,427	236,678	438,209	#	57,968	496,177	232,640	263,537
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	388,775		8,954	397,729	528,465	-130,736						
REDEVELOPMENT	87,169		426,301	513,470	310,348	203,122						
HOUSING	175,683			175,683	126,414	49,269						
EMPLOYMENT	30,936			30,936	64,543	-33,607						
COMMUNITY PROMOTION	174,081			174,081		174,081						
OTHER							19,008			19,008		19,008
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,898,353	#	8,665	1,907,018	1,625,024	281,994	909,259	<	20,840	930,099	935,573	-5,474
SEWERS	2,090,365	#	1,087,690	3,178,055	3,076,605	101,450	1,074,184	#>	96,636	1,170,820	1,439,493	-268,673
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	868,129	#	9,176	877,305	166,305	711,000	1,400,910	#	520,229	1,921,139	1,116,486	804,653
MARINA AND WHARFS												
LIBRARIES	366,245	#>		366,245	251,764	114,481	37,530	+		37,530		37,530
MUSEUMS	1,176			1,176		1,176						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	7,162			7,162		7,162						
OTHER												
PUBLIC UTILITIES												
WATER	2,528,453	#	14,490	2,542,943	2,856,650	-313,707		+				
GAS												
ELECTRIC	7,618,955		19,724	7,638,679	8,775,559	-1,136,880						
OTHER												
OTHER	241,121			241,121	606,701	-365,580						
TOTAL EXPENDITURES	$23,703,140		$2,188,548	$25,891,688	$21,906,720	$3,984,968	$10,430,321		$2,145,084	$12,575,405	$5,513,018	$7,062,387

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LOMPOC	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOMPOC
STATE ASSESSED	$23,109,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	718,597,386	SECURED AND UNSECURED	$1,462,954
TOTAL ASSESSED	$741,707,206	HOMEOWNERS	39,626
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$31,938,596	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,804,514		
TOTAL EXEMPTIONS	$45,743,110	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,502,580
NET ASSESSED VALUE	$695,964,096	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	LOS ALTOS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALTOS
STATE ASSESSED	$33,701,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,549,373,211	SECURED AND UNSECURED	$2,092,680
TOTAL ASSESSED	$1,583,074,411	HOMEOWNERS	59,498
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	117,882
HOMEOWNERS	$57,276,800	HOMEOWNERS PROPERTY TAX RELIEF	4,467
OTHER	21,499,268		
TOTAL EXEMPTIONS	$78,776,068	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,274,527
NET ASSESSED VALUE	$1,504,298,343	VOTER APPROVED TAX RATE	00.007800

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,224)			MADERA (MADERA COUNTY) (CURRENT EST. POP. 26,541)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,984,445	$1,984,445		$848,339	$848,339
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$76,674		76,674	$151,612		151,612
PROPERTY TAX - PRIOR YEAR					42,236	42,236
OTHER PROPERTY TAXES				3,815		3,815
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,340	7,340			
SALES AND USE TAXES		3,739,745	3,739,745		1,810,956	1,810,956
TRANSPORTATION TAX				245,779		245,779
TRANSIENT LODGING TAXES		544,603	544,603		59,024	59,024
FRANCHISES		398,066	398,066		128,880	128,880
BUSINESS LICENSE TAXES		329,668	329,668		187,338	187,338
REAL PROPERTY TRANSFER TAXES		114,771	114,771		12,286	12,286
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	219,033		219,033	36,134		36,134
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	176,639		176,639	74,587		74,587
OTHER LICENSES AND PERMITS	40,170	300	40,470	25,541		25,541
FINES AND FORFEITURES						
VEHICLE CODE FINES	115,335		115,335	92,451		92,451
OTHER FINES, FORFEITURES, AND PENALTIES		262,210	262,210		20,631	20,631
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,867	1,047,240	1,078,107	22,470	227,584	250,054
RENTS AND CONCESSIONS	17,761		17,761		49,953	49,953
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		795,453	795,453		741,061	741,061
STATE TRAILER COACH IN-LIEU TAX					5,675	5,675
STATE CIGARETTE TAX		112,584	112,584		75,840	75,840
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,000	54,677	56,677		51,038	51,038
STATE GASOLINE TAX	395,574		395,574	298,364		298,364
OTHER STATE GRANTS	498,194	45,942	544,136	853,751	32,123	885,874
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,000		3,000			
FEDERAL REVENUE SHARING		132,440	132,440		372,462	372,462
OTHER FEDERAL GRANTS	263,724		263,724	1,115,793		1,115,793
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	169,405		169,405	84,722		84,722
SPECIAL POLICE DEPARTMENT SERVICES	9,270		9,270	1,781		1,781
SPECIAL FIRE DEPARTMENT SERVICES				5,120		5,120
PLAN CHECKING FEES	59,241		59,241	19,984		19,984
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	72,243		72,243	100		100
STREET, SIDEWALK AND CURB REPAIRS	10,162		10,162	93,080		93,080
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	275,000		275,000	1,052,321		1,052,321
SOLID WASTE REVENUES				53,482		53,482
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	33,273		33,273			
PARKING FACILITIES				3,447		3,447
PARKS AND RECREATION FEES	42,375		42,375	11,328		11,328
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,178,805		1,178,805
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				127,011		127,011
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	15,354		15,354	35,803		35,803
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	15,442		15,442	20,441		20,441
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	13,843		13,843		8,921	8,921
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,173		20,173			
OTHER SOURCES OF REVENUES	6,783	22,056	28,839	26,519	7,710	34,229
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,581,535	$9,591,540	$12,173,075	$5,634,241	$4,682,057	$10,316,298

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOS GATOS OPERATING EXPENDITURE	FOOT-NOTES	LOS GATOS CAPITAL OUTLAY	LOS GATOS TOTAL EXPENDITURE	LOS GATOS FUNCTIONAL REVENUES	LOS GATOS NET EXPENDITURE	MADERA OPERATING EXPENDITURE	FOOT-NOTES	MADERA CAPITAL OUTLAY	MADERA TOTAL EXPENDITURE	MADERA FUNCTIONAL REVENUES	MADERA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$354,289			$354,289	$13,843	$340,446	$144,755			$144,755		$144,755
MANAGEMENT AND SUPPORT	1,195,308		$305,795	1,501,103	6,783	1,494,320	355,493		$11,493	366,986		366,986
PUBLIC SAFETY												
POLICE	3,370,297	#	188,254	3,558,551	159,128	3,399,423	1,834,221	#&	3,260	1,837,481	$94,232	1,743,249
FIRE		>					1,015,920	#&	2,060	1,017,980	5,552	1,012,428
EMERGENCY MEDICAL SERVICES		+					6,000	+		6,000		6,000
ANIMAL REGULATION											5,775	-5,775
WEED ABATEMENT	6,721			6,721	1,139	5,582						
STREET LIGHTING	148,975	<		148,975		148,975	191,216	#		191,216		191,216
DISASTER PREPAREDNESS												
OTHER	14,228			14,228	15,130	-902						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,001,725		766,738	1,768,463	708,820	1,059,643	629,200		253,428	882,628	1,175,670	-293,042
STREET TREES & LANDSCAPING	165,200		11,086	176,286		176,286						
PARKING FACILITIES	138,736			138,736		138,736	3,080			3,080	3,447	-367
PUBLIC TRANSIT	135,870	+	28,341	164,211	20,131	144,080	192,561	<	7,859	200,420	174,732	25,688
AIRPORTS							102,995		284,151	387,146	379,470	7,676
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	398,840	#	424	399,264		399,264	93,976	#		93,976		93,976
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	955,778		17,694	973,472	680,331	293,141	386,068			386,068	198,727	187,341
REDEVELOPMENT												
HOUSING	273,865		50,520	324,385		324,385	671,129			671,129	622,745	48,384
EMPLOYMENT												
COMMUNITY PROMOTION	239,048		11,257	250,305	471,834	-221,529	16,090			16,090		16,090
OTHER	11,418			11,418		11,418	62,696			62,696	54,282	8,414
HEALTH												
PHYSICAL & MENTAL HEALTH							246,105			246,105	243,991	2,114
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<			53,482	-53,482
SEWERS	201,837	#	6,423	208,260	275,000	-66,740	840,583	#	55,932	896,515	1,230,452	-333,937
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	706,136	#>	203,060	909,196	121,049	788,147	623,117	#&	43,234	666,351	84,339	582,012
MARINA AND WHARFS												
LIBRARIES	658,435	#	3,724	662,159	97,847	564,312		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	62,203			62,203		62,203						
OTHER					10,500	-10,500						
PUBLIC UTILITIES												
WATER		<					829,205	#	327,288	1,156,493	1,307,345	-150,852
GAS												
ELECTRIC												
OTHER			144,556	144,556		144,556						
OTHER	155,577		5,195	160,772		160,772						
TOTAL EXPENDITURES	$10,194,486		$1,743,067	$11,937,553	$2,581,535	$9,356,018	$8,244,410		$988,705	$9,233,115	$5,634,241	$3,598,874

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LOS GATOS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOS GATOS
STATE ASSESSED	$56,692,120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,647,293,878	SECURED AND UNSECURED	$1,871,383
		HOMEOWNERS	53,206
TOTAL ASSESSED	$1,703,985,998	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	54,804
HOMEOWNERS	$43,887,200	HOMEOWNERS PROPERTY TAX RELIEF	1,448
OTHER	33,087,992		
TOTAL EXEMPTIONS	$76,975,192	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,980,841
NET ASSESSED VALUE	$1,627,010,806	VOTER APPROVED TAX RATE	00.003400

1986-87 ASSESSED VALUATION	MADERA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MADERA
STATE ASSESSED	$30,498,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	456,366,363	SECURED AND UNSECURED	$937,798
		HOMEOWNERS	29,402
TOTAL ASSESSED	$486,865,103	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	76,338
HOMEOWNERS	$26,960,702	HOMEOWNERS PROPERTY TAX RELIEF	4,314
OTHER	18,327,515		
TOTAL EXEMPTIONS	$45,288,217	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,047,852
NET ASSESSED VALUE	$441,576,886	VOTER APPROVED TAX RATE	00.016000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 34,399)			MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 35,437)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,333,213	$3,333,213		$1,280,582	$1,280,582
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$71,908		71,908
PROPERTY TAX - PRIOR YEAR		53,406	53,406		48,678	48,678
OTHER PROPERTY TAXES					27,128	27,128
INTEREST, PENALTIES, AND DELINQUENT TAXES		37,848	37,848		10,449	10,449
SALES AND USE TAXES		3,276,537	3,276,537		2,107,937	2,107,937
TRANSPORTATION TAX	$323,549		323,549	374,018		374,018
TRANSIENT LODGING TAXES		307,846	307,846		25,065	25,065
FRANCHISES		357,760	357,760		190,263	190,263
BUSINESS LICENSE TAXES	51,368	656,320	707,688		107,497	107,497
REAL PROPERTY TRANSFER TAXES		134,081	134,081		60,864	60,864
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	185,302	16,888	202,190	351,399		351,399
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	363,100		363,100			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	747,037		747,037	203,493		203,493
OTHER LICENSES AND PERMITS	98,049		98,049	15,946		15,946
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,114,788		1,114,788	96,655		96,655
OTHER FINES, FORFEITURES, AND PENALTIES	58,072		58,072		38,251	38,251
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	267,721	914,931	1,182,652	319,735	143,715	463,450
RENTS AND CONCESSIONS		1,181,927	1,181,927	2,984		2,984
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		971,174	971,174		935,185	935,185
STATE TRAILER COACH IN-LIEU TAX		1,537	1,537		13,365	13,365
STATE CIGARETTE TAX		114,739	114,739		93,054	93,054
STATE HOMEOWNERS PROPERTY TAX RELIEF		111,709	111,709		56,693	56,693
STATE GASOLINE TAX	456,168		456,168	441,317		441,317
OTHER STATE GRANTS	282,982	78,278	361,260	1,042,201	44,739	1,086,940
COUNTY GRANTS OF STATE GASOLINE TAX	125,000		125,000			
COUNTY GRANTS				238,360		238,360
FEDERAL REVENUE SHARING		131,090	131,090		384,887	384,887
OTHER FEDERAL GRANTS	560,225		560,225	4,164,813		4,164,813
OTHER TAXES IN-LIEU		248,557	248,557			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	58,839		58,839	20,043		20,043
SPECIAL POLICE DEPARTMENT SERVICES	27,715		27,715			
SPECIAL FIRE DEPARTMENT SERVICES	10,708		10,708			
PLAN CHECKING FEES	41,068		41,068	14,975		14,975
ANIMAL SHELTER FEES AND CHARGES	8,604		8,604			
ENGINEERING FEES	63,855		63,855	17,096		17,096
STREET, SIDEWALK AND CURB REPAIRS	53,455		53,455			
WEED AND LOT CLEANING				3,053		3,053
SEWER SERVICE CHARGES AND CONNECTION FEES	420,464		420,464	1,458,574		1,458,574
SOLID WASTE REVENUES	1,596,806		1,596,806	1,495,181		1,495,181
FIRST AID AND AMBULANCE CHARGES	14,578		14,578			
LIBRARY FINES AND FEES						
PARKING FACILITIES	659,141		659,141			
PARKS AND RECREATION FEES	404,934		404,934	66,715		66,715
GOLF COURSE FEES				342,233		342,233
WATER SERVICE CHARGES AND CONNECTION FEES	2,722,645		2,722,645	980,441		980,441
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,106		2,106	22,088		22,088
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	23,692		23,692	118,885		118,885
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,872	6,872
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	931,262	18,535	949,797	20,595		20,595
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,673,233	$11,946,376	$23,619,609	$11,882,708	$5,575,224	$17,457,932

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MANHATTAN BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MANTECA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$363,880			$363,880		$363,880	$200,989		$3,380	$204,369		$204,369
MANAGEMENT AND SUPPORT	948,230		$47,051	995,281	$19,818	975,463	414,163		26,257	440,420	$21,489	418,931
PUBLIC SAFETY												
POLICE	5,054,586	#	2,167	5,056,753	1,188,861	3,867,892	2,244,623	#&	216,711	2,461,334	137,191	2,324,143
FIRE	871,581	#&	17,939	889,520	10,768	878,752	1,313,686	#&	88,313	1,401,999	12,877	1,389,122
EMERGENCY MEDICAL SERVICES	1,150,468	#		1,150,468	14,578	1,135,890		&				
ANIMAL REGULATION	126,343			126,343	125,326	1,017	73,371		251	73,622	13,316	60,306
WEED ABATEMENT											3,053	-3,053
STREET LIGHTING	328,581	#		328,581	363,100	-34,519	239,318	#		239,318		239,318
DISASTER PREPAREDNESS			9,790	9,790		9,790						
OTHER			36,103	36,103	45,895	-9,792						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,550,203		1,357,330	2,907,533	2,184,482	723,051	600,793		719,180	1,319,973	1,437,428	-117,455
STREET TREES & LANDSCAPING	12,496			12,496	11,202	1,294						
PARKING FACILITIES	178,819		22,439	201,258	748,813	-547,555	13,673			13,673	8,032	5,641
PUBLIC TRANSIT	92,474	#		92,474	361,841	-269,367	89,252	<		89,252	94,708	-5,456
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	307,088	#		307,088		307,088	208,892	#	10,813	219,705	7,765	211,940
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	605,177			605,177	940,519	-335,342	534,919		8,440	543,359	255,607	287,752
REDEVELOPMENT												
HOUSING					7,878	-7,878						
EMPLOYMENT												
COMMUNITY PROMOTION	51,368			51,368	51,368		9,500			9,500		9,500
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,585,634	<		1,585,634	1,600,107	-14,473	1,172,573	#	33,685	1,206,258	1,504,661	-298,403
SEWERS	253,775	#	9,470	263,245	462,969	-199,724	1,449,311	#	91,410	1,540,721	6,579,289	-5,038,568
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,167,523	#<	676,413	1,843,936	724,461	1,119,475	759,753	#	212,615	972,368	385,368	587,000
MARINA AND WHARFS												
LIBRARIES		+					38,089	#	1,751	39,840		39,840
MUSEUMS												
GOLF COURSES							321,654		15,294	336,948	342,361	-5,413
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			35,296	35,296	30,767	4,529	6,588		32,815	39,403	31,820	7,583
OTHER												
PUBLIC UTILITIES												
WATER	2,609,494	#	68,707	2,678,201	2,780,480	-102,279	951,041	#	128,358	1,079,399	1,047,743	31,656
GAS												
ELECTRIC												
OTHER												
OTHER	850,000			850,000		850,000						
TOTAL EXPENDITURES	$18,107,720		$2,282,705	$20,390,425	$11,673,233	$8,717,192	$10,642,188		$1,589,273	$12,231,461	$11,882,708	$348,753

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$38,336,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,194,323,321	SECURED AND UNSECURED	$3,564,899
		HOMEOWNERS	111,063
TOTAL ASSESSED	$2,232,660,131		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,553,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,942,384		
TOTAL EXEMPTIONS	$62,496,184	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,675,962
NET ASSESSED VALUE	$2,170,163,947	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$35,941,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	794,119,324	SECURED AND UNSECURED	$1,533,493
		HOMEOWNERS	60,217
TOTAL ASSESSED	$830,061,274		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	74,199
HOMEOWNERS	$39,060,000	HOMEOWNERS PROPERTY TAX RELIEF	3,719
OTHER	13,397,337		
TOTAL EXEMPTIONS	$52,457,337	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,671,628
NET ASSESSED VALUE	$777,603,937	VOTER APPROVED TAX RATE	00.010000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 27,662)			MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 28,242)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$597,428	$597,428		$2,358,001	$2,358,001
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,254	1,254
OTHER PROPERTY TAXES					273	273
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		400,253	400,253		1,167,554	1,167,554
TRANSPORTATION TAX	$335,867		335,867	$307,820		307,820
TRANSIENT LODGING TAXES		105,666	105,666		89,091	89,091
FRANCHISES		124,358	124,358		207,049	207,049
BUSINESS LICENSE TAXES		26,460	26,460		205,130	205,130
REAL PROPERTY TRANSFER TAXES		19,196	19,196		58,445	58,445
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	243,245		243,245	336,923		336,923
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	71,579		71,579	371,907		371,907
OTHER LICENSES AND PERMITS	5,450	5,348	10,798		70	70
FINES AND FORFEITURES						
VEHICLE CODE FINES	52,226		52,226	150,103		150,103
OTHER FINES, FORFEITURES, AND PENALTIES		29,327	29,327		6,725	6,725
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	152,363		152,363	281,793	480,233	762,026
RENTS AND CONCESSIONS					10,797	10,797
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		787,322	787,322		775,810	775,810
STATE TRAILER COACH IN-LIEU TAX		4,657	4,657		1,448	1,448
STATE CIGARETTE TAX		52,619	52,619		65,509	65,509
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,669	16,669		81,392	81,392
STATE GASOLINE TAX	339,215		339,215	361,539		361,539
OTHER STATE GRANTS	222,636	10,233	232,869	476,820	64,348	541,168
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				48,800		48,800
FEDERAL REVENUE SHARING		131,438	131,438		115,171	115,171
OTHER FEDERAL GRANTS				283,791		283,791
OTHER TAXES IN-LIEU					25,772	25,772
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,474		18,474	43,143		43,143
SPECIAL POLICE DEPARTMENT SERVICES	4,879		4,879	14,590		14,590
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	55,186		55,186	51,810		51,810
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,216		14,216	187,964		187,964
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				118,567		118,567
PARKS AND RECREATION FEES	19,112		19,112	137,011		137,011
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,893,370		2,893,370
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				671,652		671,652
HOSPITAL REVENUES						
TRANSIT REVENUES				29,739		29,739
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,764		2,764	127,794		127,794
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					22,026	22,026
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	50,659	423,433	474,092	692,091	58,551	750,642
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,587,871	$2,734,407	$4,322,278	$7,587,227	$5,794,649	$13,381,876

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MARINA OPERATING EXPENDITURE	MARINA FOOT-NOTES	MARINA CAPITAL OUTLAY	MARINA TOTAL EXPENDITURE	MARINA FUNCTIONAL REVENUES	MARINA NET EXPENDITURE	MARTINEZ OPERATING EXPENDITURE	MARTINEZ FOOT-NOTES	MARTINEZ CAPITAL OUTLAY	MARTINEZ TOTAL EXPENDITURE	MARTINEZ FUNCTIONAL REVENUES	MARTINEZ NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$96,024			$96,024		$96,024	$241,378			$241,378		$241,378
MANAGEMENT AND SUPPORT	327,945			327,945	$53,818	274,127	474,139		$47,352	521,491		521,491
PUBLIC SAFETY												
POLICE	1,603,282	#	$24,465	1,627,747	61,331	1,566,416	2,619,138	#&	95,665	2,714,803	$188,875	2,525,928
FIRE	83,361	&	3,696	87,057		87,057		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					5,450	-5,450						
WEED ABATEMENT												
STREET LIGHTING	84,287	+		84,287		84,287	186,985	<		186,985		186,985
DISASTER PREPAREDNESS							1,775		8,417	10,192		10,192
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	590,506		61,413	651,919	1,017,820	-365,901	528,958		1,859,406	2,388,364	1,705,583	682,781
STREET TREES & LANDSCAPING							53,369			53,369		53,369
PARKING FACILITIES							137,642		2,032	139,674	135,408	4,266
PUBLIC TRANSIT		+					293,559	>+		293,559	293,559	
AIRPORTS												
PORTS AND HARBORS							504,997		28,371	533,368	706,963	-173,595
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	83,150	#		83,150		83,150	347,011	#	44,343	391,354	127,794	263,560
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	128,725		5,139	133,864	230,461	-96,597	605,767		66,624	672,391	654,824	17,567
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							58,055			58,055		58,055
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+						+				
CEMETERIES												
OTHER	14,615			14,615		14,615						
CULTURE AND LEISURE												
PARKS AND RECREATION	125,052	#	2,766	127,818	218,991	-91,173	948,126	#+	423,680	1,371,806	522,734	849,072
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					2,309,835	#+	1,167,115	3,476,950	3,251,487	225,463
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,136,947		$97,479	$3,234,426	$1,587,871	$1,646,555	$9,310,734		$3,743,005	$13,053,739	$7,587,227	$5,466,512

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MARINA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MARINA
STATE ASSESSED	$12,961,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	314,419,046	SECURED AND UNSECURED	$641,116
		HOMEOWNERS	16,718
TOTAL ASSESSED	$327,380,856		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,096,873	HOMEOWNERS PROPERTY TAX	
OTHER	3,337,655	RELIEF	
TOTAL EXEMPTIONS	$17,434,528	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$657,834
NET ASSESSED VALUE	$309,946,328		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	MARTINEZ	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MARTINEZ
STATE ASSESSED	$45,494,700	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,194,669,527	SECURED AND UNSECURED	$2,537,713
		HOMEOWNERS	83,079
TOTAL ASSESSED	$1,240,164,227		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,376,000	HOMEOWNERS PROPERTY TAX	
OTHER	43,145,555	RELIEF	
TOTAL EXEMPTIONS	$90,521,555	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,620,792
NET ASSESSED VALUE	$1,149,642,672		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 28,468)			MERCED (MERCED COUNTY) (CURRENT EST. POP. 47,281)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,134,893	$2,134,893		$1,929,165	$1,929,165
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					101,072	101,072
OTHER PROPERTY TAXES		48,399	48,399		4,698	4,698
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,177,213	3,177,213		4,539,765	4,539,765
TRANSPORTATION TAX				$800,512		800,512
TRANSIENT LODGING TAXES		470,184	470,184		215,533	215,533
FRANCHISES		429,481	429,481		322,868	322,868
BUSINESS LICENSE TAXES		513,145	513,145	68,264	435,749	504,013
REAL PROPERTY TRANSFER TAXES		92,861	92,861		90,933	90,933
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$447,019		447,019	200,591		200,591
OTHER LICENSES AND PERMITS	104,786	251	105,037	20,169		20,169
FINES AND FORFEITURES						
VEHICLE CODE FINES	161,110		161,110	232,763		232,763
OTHER FINES, FORFEITURES, AND PENALTIES		105,233	105,233		79,664	79,664
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	685,268	406,255	1,091,523	898,759	824,346	1,723,105
RENTS AND CONCESSIONS	61,537	521,773	583,310			
ROYALTIES		100,219	100,219			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		810,695	810,695		1,343,451	1,343,451
STATE TRAILER COACH IN-LIEU TAX		2,024	2,024			
STATE CIGARETTE TAX		103,707	103,707		158,655	158,655
STATE HOMEOWNERS PROPERTY TAX RELIEF		67,696	67,696		66,665	66,665
STATE GASOLINE TAX	402,502		402,502	640,946		640,946
OTHER STATE GRANTS	623,754	36,107	659,861	548,910	75,786	624,696
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				41,448		41,448
FEDERAL REVENUE SHARING		168,378	168,378		806,780	806,780
OTHER FEDERAL GRANTS	140,183		140,183	291,436		291,436
OTHER TAXES IN-LIEU	130,497		130,497			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	89,126		89,126	62,898		62,898
SPECIAL POLICE DEPARTMENT SERVICES	169,455		169,455	18,332		18,332
SPECIAL FIRE DEPARTMENT SERVICES				514		514
PLAN CHECKING FEES	2,905		2,905	36,201		36,201
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,727		6,727	66,037		66,037
STREET, SIDEWALK AND CURB REPAIRS	51,809		51,809			
WEED AND LOT CLEANING	10,493		10,493	13,240		13,240
SEWER SERVICE CHARGES AND CONNECTION FEES				2,208,268		2,208,268
SOLID WASTE REVENUES	677,180		677,180	1,270,395		1,270,395
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	28,185		28,185			
PARKING FACILITIES				2,400		2,400
PARKS AND RECREATION FEES	417,692		417,692	97,023		97,023
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,519,252		1,519,252	1,812,190		1,812,190
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				122,048		122,048
CEMETERY REVENUES						
HOUSING REVENUES				267,946		267,946
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				112,518		112,518
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	341,781		341,781	176,013		176,013
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,983		5,983	463		463
CONTRIBUTIONS FROM NON-GOVT SOURCES	187,530		187,530	3,800		3,800
OTHER SOURCES OF REVENUES				345,663	236,385	582,048
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,264,774	$9,188,514	$15,453,288	$10,359,747	$11,231,515	$21,591,262

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MENLO PARK OPERATING EXPENDITURE	FOOT-NOTES	MENLO PARK CAPITAL OUTLAY	MENLO PARK TOTAL EXPENDITURE	MENLO PARK FUNCTIONAL REVENUES	MENLO PARK NET EXPENDITURE	MERCED OPERATING EXPENDITURE	FOOT-NOTES	MERCED CAPITAL OUTLAY	MERCED TOTAL EXPENDITURE	MERCED FUNCTIONAL REVENUES	MERCED NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$295,646		$1,164	$296,810	$1,704	$295,106	$112,940			$112,940		$112,940
MANAGEMENT AND SUPPORT	1,010,556		75,365	1,085,921	67,524	1,018,397	665,349		$135,950	801,299		801,299
PUBLIC SAFETY												
POLICE	3,430,269	#	65,460	3,495,729	516,406	2,979,323	3,239,205	#	83,565	3,322,770	$302,976	3,019,794
FIRE		+					2,264,241	#	8,371	2,272,612	514	2,272,098
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	37,367			37,367		37,367	63,935			63,935	17,260	46,675
WEED ABATEMENT					10,493	-10,493	12,904			12,904	13,240	-336
STREET LIGHTING	117,907	#	67,197	185,104		185,104	437,084	#	1,000	438,084		438,084
DISASTER PREPAREDNESS	45,796		353	46,149		46,149						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	888,785		802,536	1,691,321	704,143	987,178	818,993		564,753	1,383,746	1,426,570	-42,824
STREET TREES & LANDSCAPING	334,954		27,549	362,503	224,030	138,473			843	843		843
PARKING FACILITIES	60,759		88,785	149,544	100,480	49,064					2,400	-2,400
PUBLIC TRANSIT		+					732,463	#	76,112	808,575	801,992	6,583
AIRPORTS							306,373		16,384	322,757	216,539	106,218
PORTS AND HARBORS												
OTHER							8,819			8,819		8,819
COMMUNITY DEVELOPMENT												
PLANNING	427,065	#	10,460	437,525	90,293	347,232	339,390	#	86	339,476		339,476
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	329,156		23,413	352,569	460,431	-107,862	531,660			531,660	366,959	164,701
REDEVELOPMENT							3,998			3,998	2,479	1,519
HOUSING	407,432		2,810	410,242	129,767	280,475	439,599			439,599	306,163	133,436
EMPLOYMENT												
COMMUNITY PROMOTION							116,208		881	117,089	94,041	23,048
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							236,806			236,806	48,717	188,089
HOSPITALS & SANITARIUMS												
SOLID WASTE	642,384	#+		642,384	677,180	-34,796	1,351,568	#	54,244	1,405,812	1,440,523	-34,711
SEWERS		+					1,693,192	#	44,038	1,737,230	2,711,639	-974,409
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,401,905	#&+	833,230	3,235,135	1,341,104	1,894,031	1,639,037	#	62,600	1,701,637	376,721	1,324,916
MARINA AND WHARFS												
LIBRARIES	825,205	#&	9,374	834,579	159,268	675,311		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	306,653			306,653		306,653			116,864	116,864		116,864
OTHER												
PUBLIC UTILITIES												
WATER	1,234,624	#>	82,652	1,317,276	1,781,951	-464,675	1,503,446	#	399,247	1,902,693	2,072,431	-169,738
GAS												
ELECTRIC												
OTHER												
OTHER							505,795			505,795	158,583	347,212
TOTAL EXPENDITURES	$12,796,463		$2,090,348	$14,886,811	$6,264,774	$8,622,037	$17,023,005		$1,564,938	$18,587,943	$10,359,747	$8,228,196

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MENLO PARK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MENLO PARK
STATE ASSESSED	$47,224,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,051,185,388	SECURED AND UNSECURED	$2,267,550
		HOMEOWNERS	67,338
TOTAL ASSESSED	$2,098,410,318		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,198,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	41,211,545		
TOTAL EXEMPTIONS	$83,410,345	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,334,888
NET ASSESSED VALUE	$2,014,999,973	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	MERCED	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MERCED
STATE ASSESSED	$71,720,850	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,122,752,828	SECURED AND UNSECURED	$2,196,095
		HOMEOWNERS	78,691
TOTAL ASSESSED	$1,194,473,678		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,569,927	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	29,919,457		
TOTAL EXEMPTIONS	$74,489,384	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,274,786
NET ASSESSED VALUE	$1,119,984,294	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 43,418)			MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,644)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,145,910	$3,145,910		$1,727,362	$1,727,362
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$414,136		414,136	$898,677		898,677
PROPERTY TAX - PRIOR YEAR		174,025	174,025			
OTHER PROPERTY TAXES					-13,562	-13,562
INTEREST, PENALTIES, AND DELINQUENT TAXES					36,601	36,601
SALES AND USE TAXES		3,915,124	3,915,124		3,207,282	3,207,282
TRANSPORTATION TAX				310,093		310,093
TRANSIENT LODGING TAXES		383,655	383,655		132,568	132,568
FRANCHISES		625,956	625,956		240,866	240,866
BUSINESS LICENSE TAXES		167,910	167,910		404,615	404,615
REAL PROPERTY TRANSFER TAXES		140,178	140,178		63,698	63,698
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				50,500		50,500
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				519,892		519,892
OTHER				223,621		223,621
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,477,216		2,477,216	239,208		239,208
OTHER LICENSES AND PERMITS	43,058		43,058	54,507		54,507
FINES AND FORFEITURES						
VEHICLE CODE FINES	297,878		297,878	223,181		223,181
OTHER FINES, FORFEITURES, AND PENALTIES		28,092	28,092		58,213	58,213
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	727,290	2,152,900	2,880,190	203,927	292,970	496,897
RENTS AND CONCESSIONS		210,987	210,987		78,352	78,352
ROYALTIES					37,917	37,917
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,111,782	1,111,782		913,043	913,043
STATE TRAILER COACH IN-LIEU TAX		9,403	9,403			
STATE CIGARETTE TAX		137,444	137,444		108,816	108,816
STATE HOMEOWNERS PROPERTY TAX RELIEF		124,526	124,526		99,157	99,157
STATE GASOLINE TAX	572,679		572,679	429,841		429,841
OTHER STATE GRANTS	407,895	71,140	479,035	311,899	52,922	364,821
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	41,081		41,081			
FEDERAL REVENUE SHARING		683,231	683,231		446,290	446,290
OTHER FEDERAL GRANTS	268,148		268,148	448,983		448,983
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,905		33,905	25,782		25,782
SPECIAL POLICE DEPARTMENT SERVICES	2,071		2,071	48,499		48,499
SPECIAL FIRE DEPARTMENT SERVICES	3,500		3,500	5,088		5,088
PLAN CHECKING FEES				84,663		84,663
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				89,579		89,579
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,500,492		4,500,492	585,837		585,837
SOLID WASTE REVENUES				626,791		626,791
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				10,165		10,165
PARKING FACILITIES						
PARKS AND RECREATION FEES	453,656		453,656	116,565		116,565
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,665,202		2,665,202	2,534,920		2,534,920
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,354,996		1,354,996	100,000		100,000
OTHER CURRENT SERVICE CHARGES	34,958		34,958	8,685		8,685
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,561	32,561	1,950	115,778	117,728
CONTRIBUTIONS FROM NON-GOVT SOURCES		200	200			
OTHER SOURCES OF REVENUES	247,158	161,202	408,360	212,960	184,376	397,336
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				605,468		605,468
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,545,319	$13,276,226	$27,821,545	$8,971,281	$8,187,264	$17,158,545

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MILPITAS OPERATING EXPENDITURE	FOOT-NOTES	MILPITAS CAPITAL OUTLAY	MILPITAS TOTAL EXPENDITURE	MILPITAS FUNCTIONAL REVENUES	MILPITAS NET EXPENDITURE	MONROVIA OPERATING EXPENDITURE	FOOT-NOTES	MONROVIA CAPITAL OUTLAY	MONROVIA TOTAL EXPENDITURE	MONROVIA FUNCTIONAL REVENUES	MONROVIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,368,071		$1,402	$1,369,473		$1,369,473	$219,271			$219,271		$219,271
MANAGEMENT AND SUPPORT	1,666,167		-99,563	1,566,604	$1,354,996	211,608	1,314,802		$115,251	1,430,053	$180,886	1,249,167
PUBLIC SAFETY												
POLICE	4,628,982	#	73,061	4,702,043	419,859	4,282,184	3,707,409	#&	94,326	3,801,735	647,976	3,153,759
FIRE	2,767,128	#	42,009	2,809,137	46,627	2,762,510	2,038,825	#	8,331	2,047,156	246,140	1,801,016
EMERGENCY MEDICAL SERVICES		<					52,982	#		52,982		52,982
ANIMAL REGULATION							57,563			57,563	17,073	40,490
WEED ABATEMENT												
STREET LIGHTING	570,028	#	1,112,568	1,682,596		1,682,596	467,258	#		467,258	535,860	-68,602
DISASTER PREPAREDNESS							15,117		1,636	16,753		16,753
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	635,032		1,788,326	2,423,358	927,419	1,495,939	1,659,389		8,890	1,668,279	825,522	842,757
STREET TREES & LANDSCAPING					1,870	-1,870	362,303			362,303	210,733	151,570
PARKING FACILITIES												
PUBLIC TRANSIT		+					239,054	<		239,054	329,997	-90,943
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	756,247	#	4,912	761,159	296,149	465,010	175,335	#		175,335	44,934	130,401
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,600,924		208,700	1,809,624	2,712,635	-903,011	207,394		6,413	213,807	466,483	-252,676
REDEVELOPMENT												
HOUSING	106,128			106,128	41,081	65,047	460,780		136,543	597,323	456,190	141,133
EMPLOYMENT												
COMMUNITY PROMOTION					21,631	-21,631						
OTHER							39,531			39,531		39,531
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					626,791	<		626,791	626,791	
SEWERS	3,841,010	>	369,943	4,210,953	4,619,568	-408,615	151,771	#+		151,771	764,473	-612,702
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,792,365	#	160,690	1,953,055	463,834	1,489,221	445,111	#	17,413	462,524	215,628	246,896
MARINA AND WHARFS												
LIBRARIES		>					385,969	#	21,265	407,234	36,390	370,844
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							460,571		13,149	473,720		473,720
OTHER												
PUBLIC UTILITIES												
WATER	2,662,210	#>	264,096	2,926,306	3,639,650	-713,344	1,960,528	#+	612,850	2,573,378	3,366,205	-792,827
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,394,292		$3,926,144	$26,320,436	$14,545,319	$11,775,117	$15,047,754		$1,036,067	$16,083,821	$8,971,281	$7,112,540

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MILPITAS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MILPITAS
STATE ASSESSED	$92,958,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,629,766,478	SECURED AND UNSECURED	$4,506,925
		HOMEOWNERS	128,138
TOTAL ASSESSED	$2,722,724,488		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	423,310
HOMEOWNERS	$52,119,200	HOMEOWNERS PROPERTY TAX	
OTHER	11,131,450	RELIEF	8,286
TOTAL EXEMPTIONS	$63,250,650	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,066,659
NET ASSESSED VALUE	$2,659,473,838		
		VOTER APPROVED TAX RATE	00.015900

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MONROVIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONROVIA
STATE ASSESSED	$51,151,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	987,273,675	SECURED AND UNSECURED	$1,912,565
		HOMEOWNERS	59,175
TOTAL ASSESSED	$1,038,425,155		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,032,279
HOMEOWNERS	$35,539,405	HOMEOWNERS PROPERTY TAX	
OTHER	10,645,692	RELIEF	45,675
TOTAL EXEMPTIONS	$46,185,097	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,049,694
NET ASSESSED VALUE	$992,240,058		
		VOTER APPROVED TAX RATE	00.128519

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 25,180)			MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 30,377)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,323,966	$1,323,966		$2,374,262	$2,374,262
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		64,842	64,842			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,132,881	5,132,881		4,272,030	4,272,030
TRANSPORTATION TAX	$22,913		22,913	$525,000		525,000
TRANSIENT LODGING TAXES		83,115	83,115		6,096,892	6,096,892
FRANCHISES		257,343	257,343		460,904	460,904
BUSINESS LICENSE TAXES		234,977	234,977		1,051,236	1,051,236
REAL PROPERTY TRANSFER TAXES		37,638	37,638		77,865	77,865
UTILITY USERS TAX					1,465,666	1,465,666
OTHER NON-PROPERTY TAXES	36,000		36,000			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	196,023		196,023	240,770		240,770
OTHER LICENSES AND PERMITS	4,060		4,060	15,625	2,594	18,219
FINES AND FORFEITURES						
VEHICLE CODE FINES	120,203		120,203	268,435		268,435
OTHER FINES, FORFEITURES, AND PENALTIES		59,109	59,109		80,917	80,917
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	383,888	652,437	1,036,325	2,178,693	1,762,080	3,940,773
RENTS AND CONCESSIONS		28,321	28,321	61,612	967,908	1,029,520
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		703,876	703,876		837,521	837,521
STATE TRAILER COACH IN-LIEU TAX		4,694	4,694		2,579	2,579
STATE CIGARETTE TAX		129,619	129,619		125,925	125,925
STATE HOMEOWNERS PROPERTY TAX RELIEF		64,418	64,418		66,152	66,152
STATE GASOLINE TAX	332,943		332,943	370,379		370,379
OTHER STATE GRANTS	432,620	25,102	457,722	310,214	40,631	350,845
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				19,497		19,497
FEDERAL REVENUE SHARING		511,088	511,088		565,410	565,410
OTHER FEDERAL GRANTS	92,260		92,260	134,850		134,850
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				36,225		36,225
SPECIAL POLICE DEPARTMENT SERVICES	103,401		103,401	46,402		46,402
SPECIAL FIRE DEPARTMENT SERVICES	150,611		150,611	265,971		265,971
PLAN CHECKING FEES	37,588		37,588	45,762		45,762
ANIMAL SHELTER FEES AND CHARGES				112		112
ENGINEERING FEES	4,771		4,771	16,299		16,299
STREET, SIDEWALK AND CURB REPAIRS	7,582		7,582			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	666,460		666,460	587,417		587,417
SOLID WASTE REVENUES	596,948		596,948			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				191,393		191,393
PARKING FACILITIES				2,509,405		2,509,405
PARKS AND RECREATION FEES	77,515		77,515	328,078		328,078
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				91,024		91,024
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	25,734		25,734	1,369,962		1,369,962
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		30,563	30,563		11,611	11,611
CONTRIBUTIONS FROM NON-GOVT SOURCES	127,000		127,000		232	232
OTHER SOURCES OF REVENUES		23,923	23,923	598,569	47,026	645,595
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	358,552		358,552			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,777,072	$9,367,912	$13,144,984	$10,211,694	$20,309,441	$30,521,135

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MONTCLAIR OPERATING EXPENDITURE	FOOT-NOTES	MONTCLAIR CAPITAL OUTLAY	MONTCLAIR TOTAL EXPENDITURE	MONTCLAIR FUNCTIONAL REVENUES	MONTCLAIR NET EXPENDITURE	MONTEREY OPERATING EXPENDITURE	FOOT-NOTES	MONTEREY CAPITAL OUTLAY	MONTEREY TOTAL EXPENDITURE	MONTEREY FUNCTIONAL REVENUES	MONTEREY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$148,568			$148,568		$148,568	$521,946		$19,877	$541,823		$541,823
MANAGEMENT AND SUPPORT	1,094,332		$465,890	1,560,222	$491,893	1,068,329	1,564,791		78,895	1,643,686	$1,448	1,642,238
PUBLIC SAFETY												
POLICE	3,363,915	#&	142,527	3,506,442	282,626	3,223,816	3,725,012	#	47,037	3,772,049	105,427	3,666,622
FIRE	2,491,528	#&	153,968	2,645,496	176,026	2,469,470	2,669,851	#	103,915	2,773,766	265,971	2,507,795
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION											8,065	-8,065
WEED ABATEMENT												
STREET LIGHTING	241,946	<		241,946		241,946	179,172	+	190	179,362		179,362
DISASTER PREPAREDNESS	79,487			79,487		79,487	72,855			72,855		72,855
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,113,589		131,418	1,245,007	727,611	517,396	3,012,283		78,869	3,091,152	1,680,339	1,410,813
STREET TREES & LANDSCAPING	61,385		811	62,196		62,196	157,304		1,746	159,050		159,050
PARKING FACILITIES							1,755,116		308,761	2,063,877	2,639,149	-575,272
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	105,124	#		105,124		105,124	574,396	#	9,064	583,460	499,000	84,460
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	418,219			418,219	391,852	26,367	804,515		23,471	827,986	442,030	385,956
REDEVELOPMENT												
HOUSING	37,249			37,249		37,249	239,653		392	240,045	182,327	57,718
EMPLOYMENT												
COMMUNITY PROMOTION	16,175			16,175		16,175	262,775			262,775		262,775
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	135,724			135,724	63,961	71,763						
HOSPITALS & SANITARIUMS												
SOLID WASTE	563,806	<		563,806	596,948	-33,142		+				
SEWERS	430,666	#>		430,666	920,483	-489,817	341,060	+	156,916	497,976	659,520	-161,544
CEMETERIES							164,405		1,927	166,332	129,484	36,848
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	587,563	#	3,257	590,820	125,672	465,148	2,233,547	#	847,333	3,080,880	2,116,601	964,279
MARINA AND WHARFS							769,693		133,614	903,307	832,404	70,903
LIBRARIES		+					1,244,468	#	111,218	1,355,686	230,855	1,124,831
MUSEUMS							109,636		3,659	113,295	14,726	98,569
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							2,153,441		62,573	2,216,014	404,348	1,811,666
OTHER	80,117			80,117		80,117						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,969,393		$897,871	$11,867,264	$3,777,072	$8,090,192	$22,555,919		$1,989,457	$24,545,376	$10,211,694	$14,333,682

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MONTCLAIR	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONTCLAIR
STATE ASSESSED	$25,003,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	760,791,715	SECURED AND UNSECURED	$1,415,744
TOTAL ASSESSED	$785,795,635	HOMEOWNERS	60,493
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$27,409,777	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,337,229	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,476,237
TOTAL EXEMPTIONS	$32,747,006	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$753,048,629		

1986-87 ASSESSED VALUATION	MONTEREY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONTEREY
STATE ASSESSED	$65,290,980	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,587,658,847	SECURED AND UNSECURED	$2,546,930
TOTAL ASSESSED	$1,652,949,827	HOMEOWNERS	66,414
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$27,540,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	121,063,341	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,613,344
TOTAL EXEMPTIONS	$148,604,141	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$1,504,345,686		

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 37,314)			NOVATO (MARIN COUNTY) (CURRENT EST. POP. 45,357)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,361,415	$2,361,415		$1,685,930	$1,685,930
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$17,165		17,165			
PROPERTY TAX - PRIOR YEAR		153,879	153,879		111,535	111,535
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,162	3,162			
SALES AND USE TAXES		3,508,613	3,508,613		2,482,988	2,482,988
TRANSPORTATION TAX	23,575		23,575			
TRANSIENT LODGING TAXES		431,986	431,986		55,208	55,208
FRANCHISES		634,046	634,046		338,669	338,669
BUSINESS LICENSE TAXES		260,367	260,367		124,953	124,953
REAL PROPERTY TRANSFER TAXES		106,166	106,166		119,312	119,312
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	168,511		168,511	$65,530		65,530
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	721,996		721,996	215,006		215,006
OTHER LICENSES AND PERMITS	73,081		73,081	45,289		45,289
FINES AND FORFEITURES						
VEHICLE CODE FINES	113,544		113,544	202,322		202,322
OTHER FINES, FORFEITURES, AND PENALTIES		41,249	41,249		43,265	43,265
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	141,244	613,563	754,807	65,305	363,960	429,265
RENTS AND CONCESSIONS	1,800	3,949	5,749		29,084	29,084
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,121,604	1,121,604		1,271,085	1,271,085
STATE TRAILER COACH IN-LIEU TAX		13,126	13,126		7,043	7,043
STATE CIGARETTE TAX		129,561	129,561		120,372	120,372
STATE HOMEOWNERS PROPERTY TAX RELIEF	78	97,641	97,719		57,213	57,213
STATE GASOLINE TAX	497,504		497,504	629,085		629,085
OTHER STATE GRANTS	283,437	70,265	353,702	483,376	38,525	521,901
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,078		1,078	15,592		15,592
FEDERAL REVENUE SHARING		365,492	365,492		177,262	177,262
OTHER FEDERAL GRANTS	816,345		816,345			
OTHER TAXES IN-LIEU	19		19			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	76,105		76,105	72,197		72,197
SPECIAL POLICE DEPARTMENT SERVICES	13,981		13,981	21,250		21,250
SPECIAL FIRE DEPARTMENT SERVICES	40,896		40,896			
PLAN CHECKING FEES	222,904		222,904	173,748		173,748
ANIMAL SHELTER FEES AND CHARGES	743		743			
ENGINEERING FEES	185,231		185,231	113,768		113,768
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	14,912		14,912			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	448,068		448,068	351,840		351,840
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,262		6,262	1,583		1,583
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,446	6,446		1,944	1,944
CONTRIBUTIONS FROM NON-GOVT SOURCES	124,080	30,001	154,081	77,250		77,250
OTHER SOURCES OF REVENUES	32,704	39,259	71,963		96,553	96,553
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,025,263	$9,991,790	$14,017,053	$2,533,141	$7,124,901	$9,658,042

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATIDN AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	NEWARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NOVATO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$352,358		$138,217	$490,575	$5,897	$484,678	$83,468		$1,681	$85,149		$85,149
MANAGEMENT AND SUPPORT	425,431		19,585	445,016	597	444,419	793,949		41,665	835,614		835,614
PUBLIC SAFETY												
POLICE	3,422,123	#&	117,523	3,539,646	161,825	3,377,821	3,383,903	#	85,778	3,469,681	$271,444	3,198,237
FIRE	1,509,169	#	95,732	1,604,901	-10,151	1,615,052		+				
EMERGENCY MEDICAL SERVICES	451,585	>		451,585	1,078	450,507		+				
ANIMAL REGULATION	83,338			83,338	20,301	63,037						
WEED ABATEMENT	29,003			29,003	14,912	14,091						
STREET LIGHTING	229,931	<		229,931		229,931	268,929	<		268,929		268,929
DISASTER PREPAREDNESS	14,896			14,896	151	14,745						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,209,197		53,032	2,262,229	1,985,899	276,330	778,471		875,384	1,653,855	1,141,187	512,668
STREET TREES & LANDSCAPING	287,589		21,811	309,400	30,527	278,873	168,462		441	168,903		168,903
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	129,455	#	9,793	139,248	119	139,129	284,800	#	3,587	288,387	73,780	214,607
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	688,730		22,079	710,809	1,272,911	-562,102	643,071		26,836	669,907	545,854	124,053
REDEVELOPMENT	18,745			18,745		18,745						
HOUSING	100,245			100,245	52,990	47,255	18,174			18,174		18,174
EMPLOYMENT												
COMMUNITY PROMOTION	68,895			68,895	119	68,776						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	18,596			18,596	9,137	9,459						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	909,135	#	34,180	943,315	478,951	464,364	1,203,167	#	407,961	1,611,128	500,876	1,110,252
MARINA AND WHARFS												
LIBRARIES	7,693	>	25,442	33,135		33,135		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,956,114		$537,394	$11,493,508	$4,025,263	$7,468,245	$7,626,394		$1,443,333	$9,069,727	$2,533,141	$6,536,586

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	NEWARK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NEWARK
STATE ASSESSED	$25,920,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,318,952,217	SECURED AND UNSECURED	$2,870,409
TOTAL ASSESSED	$1,344,872,527	HOMEOWNERS	99,090
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$51,604,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,167,981		
TOTAL EXEMPTIONS	$62,771,981	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,969,499
NET ASSESSED VALUE	$1,282,100,546	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	NOVATO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NOVATO
STATE ASSESSED	$69,297,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,821,757,840	SECURED AND UNSECURED	$1,879,669
TOTAL ASSESSED	$1,891,055,760	HOMEOWNERS	54,061
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$60,144,766	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,389,144		
TOTAL EXEMPTIONS	$78,533,910	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,933,730
NET ASSESSED VALUE	$1,812,521,850	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 38,643)			PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 37,492)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$157,323	$157,323		$2,425,535	$2,425,535
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$46,449		46,449
PROPERTY TAX - PRIOR YEAR					56,133	56,133
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		330,925	330,925		872,234	872,234
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					35,020	35,020
FRANCHISES		60,988	60,988		428,443	428,443
BUSINESS LICENSE TAXES					109,445	109,445
REAL PROPERTY TRANSFER TAXES		12,521	12,521		56,899	56,899
UTILITY USERS TAX					753,590	753,590
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				103,606		103,606
OTHER LICENSES AND PERMITS				31,071		31,071
FINES AND FORFEITURES						
VEHICLE CODE FINES	$20,302		20,302	193,588		193,588
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		58,836	58,836	439,232	323,427	762,659
RENTS AND CONCESSIONS				24,370		24,370
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,100,453	1,100,453		1,051,757	1,051,757
STATE TRAILER COACH IN-LIEU TAX					2,441	2,441
STATE CIGARETTE TAX		68,902	68,902		72,639	72,639
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,589	6,589	2,845	76,816	79,661
STATE GASOLINE TAX	506,758		506,758	519,629		519,629
OTHER STATE GRANTS		750	750	1,525,902	45,924	1,571,826
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				98,288		98,288
FEDERAL REVENUE SHARING					181,560	181,560
OTHER FEDERAL GRANTS				127,262		127,262
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				13,221		13,221
SPECIAL FIRE DEPARTMENT SERVICES				2,070		2,070
PLAN CHECKING FEES				21,275		21,275
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				29,488		29,488
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				9,588		9,588
SEWER SERVICE CHARGES AND CONNECTION FEES				2,653,951		2,653,951
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				315,068		315,068
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				225,763		225,763
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				30,006		30,006
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,784	1,784	3,414		3,414
OTHER SOURCES OF REVENUES		42,513	42,513	36,900		36,900
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$527,060	$1,841,584	$2,368,644	$6,452,986	$6,491,863	$12,944,849

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ORINDA OPERATING EXPENDITURE	FOOT-NOTES	ORINDA CAPITAL OUTLAY	ORINDA TOTAL EXPENDITURE	ORINDA FUNCTIONAL REVENUES	ORINDA NET EXPENDITURE	PACIFICA OPERATING EXPENDITURE	FOOT-NOTES	PACIFICA CAPITAL OUTLAY	PACIFICA TOTAL EXPENDITURE	PACIFICA FUNCTIONAL REVENUES	PACIFICA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,924			$68,924		$68,924	$62,432			$62,432	$1,137	$61,295
MANAGEMENT AND SUPPORT	206,657			206,657		206,657	1,366,233		$42,361	1,408,594	294,690	1,113,904
PUBLIC SAFETY												
POLICE	275,766	>	$124,138	399,904	$20,302	379,602	2,706,119	#	241,857	2,947,976	251,817	2,696,159
FIRE		+					1,333,864	#	300,026	1,633,890	141,302	1,492,588
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							1,137			1,137	1,137	
WEED ABATEMENT							21,812			21,812		21,812
STREET LIGHTING		+					206,300	#		206,300	95,306	110,994
DISASTER PREPAREDNESS	1,100			1,100		1,100	26,911			26,911		26,911
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	46,930		163,894	210,824	506,758	-295,934	608,646		196,107	804,753	778,253	26,500
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	262,744	#		262,744		262,744	78,052	#	3,913	81,965	25,629	56,336
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,735			33,735		33,735	76,731			76,731	60,315	16,416
REDEVELOPMENT							67,119			67,119	4,694	62,425
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	3,024			3,024		3,024						
OTHER									401,291	401,291	860,503	-459,212
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					2,626,018	#	403,471	3,029,489	2,581,213	448,276
CEMETERIES												
OTHER							412,452		45,067	457,519	203,606	253,913
CULTURE AND LEISURE												
PARKS AND RECREATION	7,060	#		7,060		7,060	633,839	#	8,925	642,764	563,707	79,057
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							574,225		6,800	581,025	589,677	-8,652
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$905,940		$288,032	$1,193,972	$527,060	$666,912	$10,801,890		$1,649,818	$12,451,708	$6,452,986	$5,998,722

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ORINDA	PACIFICA
STATE ASSESSED	$55,671,570	$30,083,010
LOCALLY ASSESSED	1,012,456,053	1,002,475,308
TOTAL ASSESSED	$1,068,127,623	$1,032,558,318
LESS EXEMPTIONS:		
HOMEOWNERS	$37,726,072	$56,960,309
OTHER	21,013,275	9,058,681
TOTAL EXEMPTIONS	$58,739,347	$66,018,990
NET ASSESSED VALUE	$1,009,388,276	$966,539,328

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ORINDA	PACIFICA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$504,821	$2,637,076
HOMEOWNERS	16,527	74,884
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		48,327
HOMEOWNERS PROPERTY TAX RELIEF		2,848
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$521,348	$2,763,135
VOTER APPROVED TAX RATE		00.005000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 38,925) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 40,540) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,734,477	$6,734,477			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$440,817		440,817			
PROPERTY TAX - PRIOR YEAR		339,794	339,794			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,217,761	4,217,761		$3,442,141	$3,442,141
TRANSPORTATION TAX				$379,551		379,551
TRANSIENT LODGING TAXES		5,834,679	5,834,679			
FRANCHISES		903,361	903,361		348,344	348,344
BUSINESS LICENSE TAXES		480,496	480,496		451,472	451,472
REAL PROPERTY TRANSFER TAXES		98,246	98,246		56,090	56,090
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		705,805	705,805	59,923		59,923
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	16,175		16,175			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	380,505		380,505	170,799		170,799
OTHER LICENSES AND PERMITS	100,258		100,258	22,979		22,979
FINES AND FORFEITURES						
VEHICLE CODE FINES	97,432		97,432	181,796		181,796
OTHER FINES, FORFEITURES, AND PENALTIES	109,763	30,857	140,620		192,183	192,183
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	894,554	1,824,745	2,719,299	187,449	453,360	640,809
RENTS AND CONCESSIONS	106,449	62,127	168,576		153	153
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,029,367	1,029,367		1,228,336	1,228,336
STATE TRAILER COACH IN-LIEU TAX		23,645	23,645		12,585	12,585
STATE CIGARETTE TAX		156,789	156,789		128,259	128,259
STATE HOMEOWNERS PROPERTY TAX RELIEF		304,407	304,407			
STATE GASOLINE TAX	538,814		538,814	531,038		531,038
OTHER STATE GRANTS	397,181	129,645	526,826	946,304	7,746	954,050
COUNTY GRANTS OF STATE GASOLINE TAX				68,069		68,069
COUNTY GRANTS	314,535		314,535			
FEDERAL REVENUE SHARING		513,431	513,431		888,702	888,702
OTHER FEDERAL GRANTS	4,620,549	6,675	4,627,224	1,201,786		1,201,786
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,058		24,058	12,621		12,621
SPECIAL POLICE DEPARTMENT SERVICES	131,922		131,922			
SPECIAL FIRE DEPARTMENT SERVICES	11,053		11,053			
PLAN CHECKING FEES	227,513		227,513	117,488		117,488
ANIMAL SHELTER FEES AND CHARGES	22,581		22,581			
ENGINEERING FEES	7,575		7,575	6,100		6,100
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	39,745		39,745			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,171,213		2,171,213			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	30,141		30,141			
PARKING FACILITIES	28,005		28,005			
PARKS AND RECREATION FEES	377,265		377,265	79,865		79,865
GOLF COURSE FEES	933,662		933,662			
WATER SERVICE CHARGES AND CONNECTION FEES				2,088,965		2,088,965
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,921,184		2,921,184			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				10,813		10,813
QUASI-EXTERNAL TRANSACTIONS	875,647		875,647			
OTHER CURRENT SERVICE CHARGES	163,868		163,868	28,817		28,817
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,015	178,111	190,126		4,285	4,285
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,616,117		3,616,117			
OTHER SOURCES OF REVENUES	12,635	40,928	53,563	1,966,912	172,031	2,138,943
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,623,231	$23,615,346	$43,238,577	$8,061,275	$7,385,687	$15,446,962

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PALM SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PARAMOUNT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$797,934		$12,496	$810,430	$12,635	$797,795	$318,308		$1,331	$319,639		$319,639
MANAGEMENT AND SUPPORT	2,712,746		904,640	3,617,386	1,138,679	2,478,707	1,805,027		8,674	1,813,701	$712,299	1,101,402
PUBLIC SAFETY												
POLICE	7,576,196	#&	261,779	7,837,975	278,534	7,559,441	3,089,798	>	66,629	3,156,427	266,992	2,889,435
FIRE	3,177,222	#&	100,233	3,277,455	11,053	3,266,402		+				
EMERGENCY MEDICAL SERVICES		+						+<				
ANIMAL REGULATION	133,091		13,698	146,789	44,499	102,290	133,032			133,032	20,482	112,550
WEED ABATEMENT					39,745	-39,745						
STREET LIGHTING	152,989	#><	23,311	176,300	16,175	160,125		+				
DISASTER PREPAREDNESS	71,105		2,852	73,957		73,957						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,685,357		1,448,959	3,134,316	1,116,270	2,018,046	681,987		1,344,242	2,026,229	2,132,077	-105,848
STREET TREES & LANDSCAPING	535,741		2,626	538,367	25,000	513,367	387,556		2,083	389,639	15,828	373,811
PARKING FACILITIES	84,198		840	85,038	137,768	-52,730						
PUBLIC TRANSIT		+					198,092	+<	132,415	330,507	453,017	-122,510
AIRPORTS	2,655,036		5,787,009	8,442,045	7,562,267	879,778						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	733,414	#+	12,103	745,517		745,517	375,370	#<	769	376,139	56,680	319,459
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,440,119		36,589	1,476,708	717,975	758,733	382,287		24,919	407,206	369,344	37,862
REDEVELOPMENT	223,588			223,588		223,588	692,690			692,690	421,272	271,418
HOUSING	85,232		33,667	118,899	107,338	11,561	117,824			117,824	117,824	
EMPLOYMENT												
COMMUNITY PROMOTION	2,136,779		91,996	2,228,775		2,228,775	180,254			180,254		180,254
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	3,731,122	#	64,049	3,795,171	6,872,983	-3,077,812		+				
CEMETERIES												
OTHER							275,619		15,236	290,855	233,401	57,454
CULTURE AND LEISURE												
PARKS AND RECREATION	3,028,279	#<+	274,656	3,302,935	377,265	2,925,670	1,011,212	#	514,844	1,526,056	595,652	930,404
MARINA AND WHARFS												
LIBRARIES	1,386,944	#&	60,109	1,447,053	182,065	1,264,988		+				
MUSEUMS												
GOLF COURSES	810,155		49,657	859,812	982,980	-123,168						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							499,142		121,460	620,602	127,461	493,141
OTHER							70,704		303	71,007		71,007
PUBLIC UTILITIES												
WATER		+					1,637,240	#	1,122,038	2,759,278	2,538,946	220,332
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$33,157,247		$9,181,269	$42,338,516	$19,623,231	$22,715,285	$11,856,142		$3,354,943	$15,211,085	$8,061,275	$7,149,810

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$109,187,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,145,977,846	SECURED AND UNSECURED	$8,242,473
		HOMEOWNERS	291,682
TOTAL ASSESSED	$3,255,165,496		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	72,795
HOMEOWNERS	$46,411,705	HOMEOWNERS PROPERTY TAX RELIEF	1,106
OTHER	34,500,897		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,608,056
TOTAL EXEMPTIONS	$80,912,602		
NET ASSESSED VALUE	$3,174,252,894	VOTER APPROVED TAX RATE	00.002400

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$58,676,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	882,751,664	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$941,427,994		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,368,017	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,533,714		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
TOTAL EXEMPTIONS	$32,901,731		
NET ASSESSED VALUE	$908,526,263	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 38,400)			PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 40,545)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,887,071	$1,887,071		$1,533,693	$1,533,693
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$262,113		262,113	$69,335		69,335
PROPERTY TAX - PRIOR YEAR		87,847	87,847			
OTHER PROPERTY TAXES					2,317	2,317
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,173,659	3,173,659		1,714,871	1,714,871
TRANSPORTATION TAX	406,457		406,457			
TRANSIENT LODGING TAXES		144,934	144,934		72,225	72,225
FRANCHISES		292,379	292,379		220,912	220,912
BUSINESS LICENSE TAXES		170,443	170,443		147,264	147,264
REAL PROPERTY TRANSFER TAXES		81,148	81,148		48,158	48,158
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,398,965		1,398,965	3,320	1,194,696	1,198,016
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	528,503		528,503	233,605		233,605
OTHER LICENSES AND PERMITS	54,679	1,125	55,804	219,463	725	220,188
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,865		51,865	78,608		78,608
OTHER FINES, FORFEITURES, AND PENALTIES		136,315	136,315		4,537	4,537
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	348,878	151,272	500,150	70,138	163,302	233,440
RENTS AND CONCESSIONS	15,002	1,576	16,578	8,830	27,890	36,720
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,097,072	1,097,072		1,111,136	1,111,136
STATE TRAILER COACH IN-LIEU TAX		14,174	14,174		33,511	33,511
STATE CIGARETTE TAX		86,576	86,576		95,290	95,290
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,368	31,890	37,258	6,968	80,546	87,514
STATE GASOLINE TAX	501,780		501,780	468,403		468,403
OTHER STATE GRANTS	355,388	25,856	381,244	442,398	754	443,152
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				12,715		12,715
FEDERAL REVENUE SHARING		422,507	422,507		334,943	334,943
OTHER FEDERAL GRANTS	295,686		295,686	2,486,943		2,486,943
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	91,987		91,987	119,356		119,356
SPECIAL POLICE DEPARTMENT SERVICES				16,697		16,697
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				55,077		55,077
ANIMAL SHELTER FEES AND CHARGES	19,552		19,552			
ENGINEERING FEES	57,540		57,540	7,850		7,850
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	18,380		18,380	880		880
SEWER SERVICE CHARGES AND CONNECTION FEES	2,001,982		2,001,982	508,684		508,684
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	481,420		481,420			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,104		1,104			
PARKS AND RECREATION FEES	169,479		169,479	94,671		94,671
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,018,685		3,018,685	2,083,613		2,083,613
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	51,072		51,072			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	49,729		49,729			
QUASI-EXTERNAL TRANSACTIONS	306,528		306,528	1,533,802		1,533,802
OTHER CURRENT SERVICE CHARGES	105,331		105,331	1,132,349		1,132,349
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,535		3,535		1,116,680	1,116,680
CONTRIBUTIONS FROM NON-GOVT SOURCES	32,200		32,200		500	500
OTHER SOURCES OF REVENUES	43,083	113,629	156,712	12,500	324,696	337,196
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,676,291	$7,919,473	$18,595,764	$9,666,205	$8,228,646	$17,894,851

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PETALUMA OPERATING EXPENDITURE	FOOT-NOTES	PETALUMA CAPITAL OUTLAY	PETALUMA TOTAL EXPENDITURE	PETALUMA FUNCTIONAL REVENUES	PETALUMA NET EXPENDITURE	PITTSBURG OPERATING EXPENDITURE	FOOT-NOTES	PITTSBURG CAPITAL OUTLAY	PITTSBURG TOTAL EXPENDITURE	PITTSBURG FUNCTIONAL REVENUES	PITTSBURG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$322,425		$552	$322,977		$322,977	$165,627			$165,627		$165,627
MANAGEMENT AND SUPPORT	989,506		41,506	1,031,012	$417,433	613,579	505,172		$271	505,443	$1,551,745	-1,046,302
PUBLIC SAFETY												
POLICE	3,451,195	#&	1,568,844	5,020,039	262,494	4,757,545	4,021,752	#	56,605	4,078,357	166,694	3,911,663
FIRE	1,896,075	#	87,699	1,983,774	5,132	1,978,642	14,779	>		14,779	10,290	4,489
EMERGENCY MEDICAL SERVICES	508,361	#	26,953	535,314	481,420	53,894		>				
ANIMAL REGULATION	127,244		1,613	128,857	46,171	82,686						
WEED ABATEMENT	21,652			21,652	18,380	3,272					880	-880
STREET LIGHTING	315,240	<		315,240		315,240	259,119	#		259,119	804	258,315
DISASTER PREPAREDNESS	100,202			100,202		100,202						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	538,900		395,958	934,858	1,374,587	-439,729	1,022,286		516,920	1,539,206	1,116,794	422,412
STREET TREES & LANDSCAPING												
PARKING FACILITIES	67,537			67,537	70,316	-2,779	19,712			19,712	3,400	16,312
PUBLIC TRANSIT	463,642	<		463,642	457,496	6,146		+				
AIRPORTS	145,431		1,766,512	1,911,943	242,171	1,669,772						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	664,465	#	26,109	690,574	91,987	598,587	186,293	#	6,388	192,681	75,697	116,984
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	563,293		5,575	568,868	587,268	-18,400	649,732		35,938	685,670	843,807	-158,137
REDEVELOPMENT	147,320			147,320	123,661	23,659						
HOUSING					223,046	-223,046	2,204,627			2,204,627	2,205,214	-587
EMPLOYMENT							307,386		1,268	308,654	372,474	-63,820
COMMUNITY PROMOTION	187,375			187,375	20,745	166,630						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							17,188			17,188	17,197	-9
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	2,178,837	<	605,730	2,784,567	2,153,616	630,951	374,729	#	9,374	384,103	508,684	-124,581
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,005,175	#	433,238	1,438,413	923,101	515,312	1,448,533	#	125,665	1,574,198	103,501	1,470,697
MARINA AND WHARFS	105,108			105,108	10,479	94,629	558,342		156,990	715,332	589,631	125,701
LIBRARIES	61,853	>		61,853		61,853	9,634	+		9,634	6,710	2,924
MUSEUMS	12,049		5,370	17,419		17,419						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,862,739	#	239,527	3,102,266	3,166,788	-64,522	1,537,256	#	154,753	1,692,009	2,092,683	-400,674
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$16,735,624		$5,205,186	$21,940,810	$10,676,291	$11,264,519	$13,302,167		$1,064,172	$14,366,339	$9,666,205	$4,700,134

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PETALUMA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PETALUMA
STATE ASSESSED	$48,030,960	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,280,663,500	SECURED AND UNSECURED	$2,119,963
		HOMEOWNERS	67,108
TOTAL ASSESSED	$1,328,694,460		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	258,090
HOMEOWNERS	$54,636,400	HOMEOWNERS PROPERTY TAX	
OTHER	18,256,002	RELIEF	11,472
TOTAL EXEMPTIONS	$72,892,402	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,456,633
NET ASSESSED VALUE	$1,255,802,058	VOTER APPROVED TAX RATE	00.021000

1986-87 ASSESSED VALUATION	PITTSBURG	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PITTSBURG
STATE ASSESSED	$44,235,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	965,696,121	SECURED AND UNSECURED	$1,513,828
		HOMEOWNERS	49,559
TOTAL ASSESSED	$1,009,931,401		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	69,550
HOMEOWNERS	$52,022,035	HOMEOWNERS PROPERTY TAX	
OTHER	15,471,126	RELIEF	6,763
TOTAL EXEMPTIONS	$67,493,161	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,639,700
NET ASSESSED VALUE	$942,438,240	VOTER APPROVED TAX RATE	00.013000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 38,368)			PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 29,359)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,876,143	$1,876,143		$31,868	$31,868
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$82,929		82,929			
PROPERTY TAX - PRIOR YEAR		64,579	64,579			
OTHER PROPERTY TAXES		72	72			
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,598	17,598			
SALES AND USE TAXES		2,418,838	2,418,838		4,217,368	4,217,368
TRANSPORTATION TAX				$57,000		57,000
TRANSIENT LODGING TAXES					35,532	35,532
FRANCHISES		564,053	564,053		283,061	283,061
BUSINESS LICENSE TAXES		671,339	671,339		590,619	590,619
REAL PROPERTY TRANSFER TAXES		91,763	91,763		52,758	52,758
UTILITY USERS TAX		1,307,040	1,307,040		77,557	77,557
OTHER NON-PROPERTY TAXES	980,828		980,828	454,034		454,034
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	28,902		28,902			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	598,400		598,400	392,454		392,454
OTHER LICENSES AND PERMITS	42,802		42,802	13,424	4,413	17,837
FINES AND FORFEITURES						
VEHICLE CODE FINES	138,027		138,027	123,745		123,745
OTHER FINES, FORFEITURES, AND PENALTIES		40,313	40,313		8,732	8,732
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,743	904,829	909,572	30,990	399,876	430,866
RENTS AND CONCESSIONS		28,280	28,280		87	87
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,068,860	1,068,860		846,321	846,321
STATE TRAILER COACH IN-LIEU TAX		13,854	13,854		699	699
STATE CIGARETTE TAX		105,770	105,770		117,793	117,793
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,638	59,257	62,895		1,180	1,180
STATE GASOLINE TAX	517,990		517,990	393,636		393,636
OTHER STATE GRANTS	286,895	44,464	331,359	274,179	72,264	346,443
COUNTY GRANTS OF STATE GASOLINE TAX	105,233		105,233			
COUNTY GRANTS	8,961		8,961			
FEDERAL REVENUE SHARING		253,805	253,805		154,851	154,851
OTHER FEDERAL GRANTS	148,001		148,001	24,000		24,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	30,845		30,845	19,940		19,940
SPECIAL POLICE DEPARTMENT SERVICES	41,599		41,599	35,588		35,588
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				2,711		2,711
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	142,490		142,490	70,505		70,505
STREET, SIDEWALK AND CURB REPAIRS				18,480		18,480
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,519		8,519			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,344		15,344			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				96,296		96,296
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		130,338	130,338		147,529	147,529
CONTRIBUTIONS FROM NON-GOVT SOURCES				4,914		4,914
OTHER SOURCES OF REVENUES	20,859	43,113	63,972	18,750	252,857	271,607
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	321,463		321,463			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,528,468	$9,704,308	$13,232,776	$2,030,646	$7,295,365	$9,326,011

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PLACENTIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLEASANT HILL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$167,416			$167,416		$167,416	$326,262		$1,258	$327,520	$18,750	$308,770
MANAGEMENT AND SUPPORT	720,508		$24,602	745,110	$39,609	705,501	580,646		261,405	842,051	5,496	836,555
PUBLIC SAFETY												
POLICE	3,342,169	#&	162,660	3,504,829	295,346	3,209,483	2,947,733	#	34,474	2,982,207	59,281	2,922,926
FIRE	1,680,148	>	28,079	1,708,227	6,717	1,701,510		+				
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION							34,165			34,165		34,165
WEED ABATEMENT												
STREET LIGHTING	95,929	>		95,929	28,902	67,027	182,488	<		182,488		182,488
DISASTER PREPAREDNESS	52,095			52,095	20,839	31,256						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	597,026		427,545	1,024,571	1,149,608	-125,037	2,162,343		1,869,399	4,031,742	1,287,388	2,744,354
STREET TREES & LANDSCAPING	98,759		17,734	116,493		116,493						
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	238,484	#	8,512	246,996		246,996	311,012	#	934	311,946		311,946
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	440,244		7,139	447,383	813,853	-366,470	478,249			478,249	497,419	-19,170
REDEVELOPMENT												
HOUSING							23,456			23,456	24,000	-544
EMPLOYMENT												
COMMUNITY PROMOTION	276,410		175,745	452,155	232,162	219,993	140,047			140,047		140,047
OTHER	143,934		7,722	151,656	28,683	122,973						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>+						>				
SEWERS	7,725	>		7,725	102,066	-94,341		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,471,335	#	256,721	1,728,056	810,683	917,373	88,620	>	7,267	95,887	138,312	-42,425
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							14,008			14,008		14,008
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,332,182		$1,116,459	$10,448,641	$3,528,468	$6,920,173	$7,289,029		$2,174,737	$9,463,766	$2,030,646	$7,433,120

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$51,983,660
LOCALLY ASSESSED	1,278,518,784
TOTAL ASSESSED	$1,330,502,444
LESS EXEMPTIONS:	
HOMEOWNERS	$49,883,231
OTHER	7,003,138
TOTAL EXEMPTIONS	$56,886,369
NET ASSESSED VALUE	$1,273,616,075

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$2,173,137
HOMEOWNERS	61,330
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	87,932
HOMEOWNERS PROPERTY TAX RELIEF	3,493
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,325,892
VOTER APPROVED TAX RATE	00.007000

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$30,399,690
LOCALLY ASSESSED	1,261,452,802
TOTAL ASSESSED	$1,291,852,492
LESS EXEMPTIONS:	
HOMEOWNERS	$46,446,400
OTHER	16,662,736
TOTAL EXEMPTIONS	$63,109,136
NET ASSESSED VALUE	$1,228,743,356

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$39,401
HOMEOWNERS	1,290
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$40,691
VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 45,371)			RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,051)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,615,548	$4,615,548		$418,212	$418,212
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$120,482		120,482			
PROPERTY TAX - PRIOR YEAR		231,686	231,686			
OTHER PROPERTY TAXES		6,850	6,850			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,310,081	3,310,081		917,769	917,769
TRANSPORTATION TAX	42,162		42,162	$440,279		440,279
TRANSIENT LODGING TAXES		618,304	618,304			
FRANCHISES		309,864	309,864		403,933	403,933
BUSINESS LICENSE TAXES		453,142	453,142		178,173	178,173
REAL PROPERTY TRANSFER TAXES		260,616	260,616		181,972	181,972
UTILITY USERS TAX					64,148	64,148
OTHER NON-PROPERTY TAXES	535,487	896,324	1,431,811		10,458	10,458
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				13,544		13,544
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	981,138		981,138	532,355		532,355
OTHER LICENSES AND PERMITS	29,179	380	29,559	92,030		92,030
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,281		154,281	103,933		103,933
OTHER FINES, FORFEITURES, AND PENALTIES					47,475	47,475
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	708,561	741,941	1,450,502	231,063	227,790	458,853
RENTS AND CONCESSIONS	33,328	113	33,441		244,072	244,072
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,173,601	1,173,601		1,407,670	1,407,670
STATE TRAILER COACH IN-LIEU TAX		6,136	6,136			
STATE CIGARETTE TAX		136,646	136,646		89,464	89,464
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,556	183,847	187,403		13,345	13,345
STATE GASOLINE TAX	564,739		564,739	650,896		650,896
OTHER STATE GRANTS	2,311,059	99,866	2,410,925	2,352,239	11,746	2,363,985
COUNTY GRANTS OF STATE GASOLINE TAX				49,000		49,000
COUNTY GRANTS	2,004		2,004		13,625	13,625
FEDERAL REVENUE SHARING		327,122	327,122		172,342	172,342
OTHER FEDERAL GRANTS	262,283		262,283	17,122		17,122
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,221		46,221	204,917		204,917
SPECIAL POLICE DEPARTMENT SERVICES	6,184		6,184			
SPECIAL FIRE DEPARTMENT SERVICES	127,063		127,063			
PLAN CHECKING FEES	1,130,294		1,130,294	11,765		11,765
ANIMAL SHELTER FEES AND CHARGES	1,229		1,229			
ENGINEERING FEES	1,129,169		1,129,169	15,302		15,302
STREET, SIDEWALK AND CURB REPAIRS	10,689		10,689	80,429		80,429
WEED AND LOT CLEANING				1,837		1,837
SEWER SERVICE CHARGES AND CONNECTION FEES	6,700,555		6,700,555			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	461,936		461,936	360,020		360,020
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,000,495		3,000,495			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	10,626		10,626	71,194		71,194
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	425,409		425,409	71,677		71,677
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	20,975	1,569	22,544			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	500,666	26,173	526,839		532,947	532,947
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,319,770	$13,399,809	$32,719,579	$5,299,602	$4,935,141	$10,234,743

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PLEASANTON OPERATING EXPENDITURE	FOOT-NOTES	PLEASANTON CAPITAL OUTLAY	PLEASANTON TOTAL EXPENDITURE	PLEASANTON FUNCTIONAL REVENUES	PLEASANTON NET EXPENDITURE	RANCHO PALOS VERDES OPERATING EXPENDITURE	FOOT-NOTES	RANCHO PALOS VERDES CAPITAL OUTLAY	RANCHO PALOS VERDES TOTAL EXPENDITURE	RANCHO PALOS VERDES FUNCTIONAL REVENUES	RANCHO PALOS VERDES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$328,617		$1,865	$330,482	$18,062	$312,420	$137,652			$137,652		$137,652
MANAGEMENT AND SUPPORT	678,778		26,343	705,121	373,891	331,230	2,807,107		$24,012	2,831,119	$2,000,000	831,119
PUBLIC SAFETY												
POLICE	4,320,686	#&	110,382	4,431,068	266,450	4,164,618	1,262,141	>		1,262,141		1,262,141
FIRE	2,882,970	#&	265,129	3,148,099	169,398	2,978,701		+				
EMERGENCY MEDICAL SERVICES		>+						>				
ANIMAL REGULATION	74,430		2,125	76,555	17,130	59,425	65,593			65,593	78,528	-12,935
WEED ABATEMENT							3,179			3,179	1,837	1,342
STREET LIGHTING	316,272	+		316,272		316,272		<				
DISASTER PREPAREDNESS	2,000			2,000		2,000						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,078,155			5,078,155	3,198,216	1,879,939	2,210,503		65,485	2,275,988	1,341,746	934,242
STREET TREES & LANDSCAPING	282,091		14,018	296,109		296,109	10,822			10,822	13,544	-2,722
PARKING FACILITIES												
PUBLIC TRANSIT	99,023	+	903	99,926	38,399	61,527	610,438	<	21,217	631,655	591,235	40,420
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	494,673	#	10,596	505,269		505,269	330,289	#	832	331,121		331,121
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,090,682		73,119	2,163,801	3,298,749	-1,134,948	351,434			351,434	777,841	-426,407
REDEVELOPMENT												
HOUSING	11,750		49,670	61,420	60,425	995						
EMPLOYMENT												
COMMUNITY PROMOTION	5,845			5,845		5,845						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	5,525,901	#>	263,330	5,789,231	6,987,686	-1,198,455		+				
CEMETERIES												
OTHER	25,452			25,452		25,452						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,644,083	#	1,933,495	3,577,578	1,693,954	1,883,624	659,799	#&<	355,996	1,015,795	494,871	520,924
MARINA AND WHARFS												
LIBRARIES	39,380	+	137,848	177,228		177,228		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,733,946	#	301,707	3,035,653	3,197,410	-161,757		+				
GAS												
ELECTRIC												
OTHER												
OTHER							68,128			68,128		68,128
TOTAL EXPENDITURES	$26,634,734		$3,190,530	$29,825,264	$19,319,770	$10,505,494	$8,517,085		$467,542	$8,984,627	$5,299,602	$3,685,025

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PLEASANTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PLEASANTON
STATE ASSESSED	$144,145,080	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,486,888,435	SECURED AND UNSECURED	$6,348,732
		HOMEOWNERS	219,166
TOTAL ASSESSED	$2,631,033,515		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	85,085
HOMEOWNERS	$68,326,526	HOMEOWNERS PROPERTY TAX	
OTHER	9,928,709	RELIEF	2,186
TOTAL EXEMPTIONS	$78,255,235	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,655,169
NET ASSESSED VALUE	$2,552,778,280		
		VOTER APPROVED TAX RATE	00.003200

1986-87 ASSESSED VALUATION	RANCHO PALOS VERDES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO PALOS VERDES
STATE ASSESSED	$60,191,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,382,694,148	SECURED AND UNSECURED	$429,427
		HOMEOWNERS	13,376
TOTAL ASSESSED	$2,442,885,238		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,153,700	HOMEOWNERS PROPERTY TAX	
OTHER	39,378,122	RELIEF	
TOTAL EXEMPTIONS	$117,531,822	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$442,803
NET ASSESSED VALUE	$2,325,353,416		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 29,674) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 46,112) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,349,028	$1,349,028			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$13,339		13,339			
PROPERTY TAX - PRIOR YEAR		229,421	229,421			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,257,620	1,257,620		$2,339,127	$2,339,127
TRANSPORTATION TAX	389,568		389,568	$434,108		434,108
TRANSIENT LODGING TAXES		224,459	224,459		216,341	216,341
FRANCHISES		233,036	233,036	32,896	260,406	293,302
BUSINESS LICENSE TAXES		204,128	204,128		25,425	25,425
REAL PROPERTY TRANSFER TAXES		66,523	66,523		49,308	49,308
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	497,072	1,766,981	2,264,053			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				193,097		193,097
OTHER				2,234		2,234
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	200,338		200,338	399,196		399,196
OTHER LICENSES AND PERMITS	10,987		10,987	4,861		4,861
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,738		27,738	139,304		139,304
OTHER FINES, FORFEITURES, AND PENALTIES		1,114	1,114		173,843	173,843
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		581,710	581,710	113,236	907,447	1,020,683
RENTS AND CONCESSIONS	218,709	11,628	230,337			
ROYALTIES		600	600			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		807,006	807,006		1,411,552	1,411,552
STATE TRAILER COACH IN-LIEU TAX		28,528	28,528		1,351	1,351
STATE CIGARETTE TAX		69,777	69,777		120,916	120,916
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,198	43,198			
STATE GASOLINE TAX	383,433		383,433	613,722		613,722
OTHER STATE GRANTS	292,768	20,023	312,791	395,269	881	396,150
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,613		4,613			
FEDERAL REVENUE SHARING		346,391	346,391		571,022	571,022
OTHER FEDERAL GRANTS	19,055		19,055	385,077		385,077
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,648		28,648	6,099		6,099
SPECIAL POLICE DEPARTMENT SERVICES	4,184		4,184			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	44,291		44,291			
ANIMAL SHELTER FEES AND CHARGES	6,926		6,926			
ENGINEERING FEES				27,906		27,906
STREET, SIDEWALK AND CURB REPAIRS	-126		-126	32,580		32,580
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,284,281		1,284,281			
SOLID WASTE REVENUES	1,052,078		1,052,078			
FIRST AID AND AMBULANCE CHARGES	2,500		2,500			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	319,991		319,991	187,803		187,803
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,240,359		1,240,359			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	99,069		99,069			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,309	7,309		69,053	69,053
CONTRIBUTIONS FROM NON-GOVT SOURCES	341,238		341,238	14,424	1,426	15,850
OTHER SOURCES OF REVENUES	179,682	230,560	410,242	159,164	4,590	163,754
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,660,741	$7,479,040	$14,139,781	$3,140,976	$6,152,688	$9,293,664

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ROHNERT PARK OPERATING EXPENDITURE	FOOT-NOTES	ROHNERT PARK CAPITAL OUTLAY	ROHNERT PARK TOTAL EXPENDITURE	ROHNERT PARK FUNCTIONAL REVENUES	ROHNERT PARK NET EXPENDITURE	ROSEMEAD OPERATING EXPENDITURE	FOOT-NOTES	ROSEMEAD CAPITAL OUTLAY	ROSEMEAD TOTAL EXPENDITURE	ROSEMEAD FUNCTIONAL REVENUES	ROSEMEAD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$117,713			$117,713		$117,713	$167,345			$167,345		$167,345
MANAGEMENT AND SUPPORT	992,425		$34,455	1,026,880	$58,446	968,434	517,803		$943	518,746	$112,214	406,532
PUBLIC SAFETY												
POLICE	2,016,807	#	114,975	2,131,782	76,827	2,054,955	2,760,052	>	17,681	2,777,733	139,304	2,638,429
FIRE	498,527	#&	62,326	560,853		560,853		+				
EMERGENCY MEDICAL SERVICES		<					4,650	<		4,650		4,650
ANIMAL REGULATION	126,246		2,414	128,660	17,913	110,747	26,899			26,899		26,899
WEED ABATEMENT	28,589		3,158	31,747	-126	31,873						
STREET LIGHTING	161,661	<		161,661		161,661	280,208	<		280,208	193,097	87,111
DISASTER PREPAREDNESS	1,993			1,993		1,993						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	393,188		1,383,674	1,776,862	1,147,107	629,755	1,061,236			1,061,236	1,008,380	52,856
STREET TREES & LANDSCAPING	315,192		23,039	338,231	19,055	319,176	1,378			1,378	2,234	-856
PARKING FACILITIES												
PUBLIC TRANSIT		>					890,418	+	82,945	973,363	512,424	460,939
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	148,449	#		148,449		148,449	190,310	#		190,310	40,589	149,721
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	362,917		18,699	381,616	273,277	108,339	355,128			355,128	433,201	-78,073
REDEVELOPMENT							406,989			406,989	367,593	39,396
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	399,592		270,760	670,352		670,352	211,592			211,592	14,424	197,168
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	909,799	<		909,799	1,052,078	-142,279	244,693	<		244,693	44,118	200,575
SEWERS	974,582	>	6,606	981,188	1,284,281	-303,093		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,144,726	#<	3,126,361	4,271,087	775,743	3,495,344	1,344,321	#	52,095	1,396,416	273,398	1,123,018
MARINA AND WHARFS												
LIBRARIES	2,330	>	1,350	3,680		3,680		+				
MUSEUMS							3,594			3,594		3,594
GOLF COURSES	60,415			60,415	159,548	-99,133						
SPORTS ARENA/STADIUMS	96,412		2,967	99,379	59,161	40,218						
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	782,370	#>	577,428	1,359,798	1,737,431	-377,633		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,533,933		$5,628,212	$15,162,145	$6,660,741	$8,501,404	$8,466,616		$153,664	$8,620,280	$3,140,976	$5,479,304

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ROHNERT PARK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROHNERT PARK
STATE ASSESSED	$44,545,850	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,057,334,804	SECURED AND UNSECURED	$1,585,418
		HOMEOWNERS	49,293
TOTAL ASSESSED	$1,101,880,654		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	10,750
HOMEOWNERS	$31,422,158	HOMEOWNERS PROPERTY TAX	
OTHER	6,427,331	RELIEF	314
TOTAL EXEMPTIONS	$37,849,489	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,645,775
NET ASSESSED VALUE	$1,064,031,165	VOTER APPROVED TAX RATE	00.001000

1986-87 ASSESSED VALUATION	ROSEMEAD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROSEMEAD
STATE ASSESSED	$208,191,210	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	873,001,508	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,081,192,718		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,647,472	HOMEOWNERS PROPERTY TAX	
OTHER	26,507,377	RELIEF	
TOTAL EXEMPTIONS	$68,154,849	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,013,037,869	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 29,897)			SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 35,417)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,747,711	$1,747,711		$1,741,735	$1,741,735
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		112,206	112,206		96,923	96,923
OTHER PROPERTY TAXES		1,720	1,720			
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,684	10,684		14,017	14,017
SALES AND USE TAXES		4,715,571	4,715,571		3,616,222	3,616,222
TRANSPORTATION TAX	$588,288		588,288			
TRANSIENT LODGING TAXES		160,143	160,143		36,441	36,441
FRANCHISES		105,462	105,462		351,311	351,311
BUSINESS LICENSE TAXES		129,339	129,339		415,161	415,161
REAL PROPERTY TRANSFER TAXES		96,389	96,389		101,146	101,146
UTILITY USERS TAX		1,213,427	1,213,427			
OTHER NON-PROPERTY TAXES	1,001,189	387,924	1,389,113	$50,000	92,000	142,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE	463,242		463,242			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	420,182		420,182	197,450		197,450
OTHER LICENSES AND PERMITS	14,297		14,297	89		89
FINES AND FORFEITURES						
VEHICLE CODE FINES	182,293		182,293	46,954		46,954
OTHER FINES, FORFEITURES, AND PENALTIES		54,021	54,021		283,282	283,282
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	850,088	813,612	1,663,700	52,546	990,667	1,043,213
RENTS AND CONCESSIONS		450	450		3,555	3,555
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		828,140	828,140		1,008,584	1,008,584
STATE TRAILER COACH IN-LIEU TAX		9,923	9,923		1,174	1,174
STATE CIGARETTE TAX		134,040	134,040		120,996	120,996
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,104	33,104		56,309	56,309
STATE GASOLINE TAX	402,760		402,760	498,114		498,114
OTHER STATE GRANTS	255,822	16,745	272,567	517,008	31,403	548,411
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		365,375	365,375		259,297	259,297
OTHER FEDERAL GRANTS	190,130		190,130	37,780		37,780
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,285		14,285	7,413		7,413
SPECIAL POLICE DEPARTMENT SERVICES	24,533		24,533	43,887		43,887
SPECIAL FIRE DEPARTMENT SERVICES	188		188	235		235
PLAN CHECKING FEES	193,432		193,432			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	174,564		174,564	95		95
STREET, SIDEWALK AND CURB REPAIRS				4,707		4,707
WEED AND LOT CLEANING	9,054		9,054	314		314
SEWER SERVICE CHARGES AND CONNECTION FEES	6,109,400		6,109,400	1,405,649		1,405,649
SOLID WASTE REVENUES	1,084,088		1,084,088			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	74,923		74,923	13,782		13,782
PARKING FACILITIES						
PARKS AND RECREATION FEES	163,019		163,019	26,199		26,199
GOLF COURSE FEES	494,189		494,189			
WATER SERVICE CHARGES AND CONNECTION FEES	1,686,163		1,686,163	2,134,498		2,134,498
ELECTRIC REVENUES	14,418,369		14,418,369			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	91,193		91,193			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,509		36,509	1,889,379		1,889,379
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,842	12,842	20,052	36,407	56,459
CONTRIBUTIONS FROM NON-GOVT SOURCES	55,000		55,000			
OTHER SOURCES OF REVENUES	176,649	15,289	191,938		16,221	16,221
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				679,687		679,687
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,173,849	$10,964,117	$40,137,966	$7,625,838	$9,272,851	$16,898,689

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TD FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ROSEVILLE OPERATING EXPENDITURE	FOOT-NOTES	ROSEVILLE CAPITAL OUTLAY	ROSEVILLE TOTAL EXPENDITURE	ROSEVILLE FUNCTIONAL REVENUES	ROSEVILLE NET EXPENDITURE	SAN BRUNO OPERATING EXPENDITURE	FOOT-NOTES	SAN BRUNO CAPITAL OUTLAY	SAN BRUNO TOTAL EXPENDITURE	SAN BRUNO FUNCTIONAL REVENUES	SAN BRUNO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$326,827		$44,752	$371,579		$371,579	$259,357		$12,814	$272,171	$41,682	$230,489
MANAGEMENT AND SUPPORT	820,600		172,352	992,952	$54,726	938,226	642,428		61,082	703,510	12,083	691,427
PUBLIC SAFETY												
POLICE	2,560,922	#&	259,675	2,820,597	52,733	2,767,864	3,362,073	#&	53,909	3,415,982	86,444	3,329,538
FIRE	2,018,565	#&	167,176	2,185,741	463,430	1,722,311	1,937,449	#&	48,079	1,985,528	235	1,985,293
EMERGENCY MEDICAL SERVICES	6,358	#+	3,253	9,611		9,611		+				
ANIMAL REGULATION	56,742			56,742	14,232	42,510	36,162			36,162		36,162
WEED ABATEMENT	10,138			10,138	9,054	1,084	5,092			5,092	314	4,778
STREET LIGHTING	197,827	#		197,827	8,122	189,705	244,458	<		244,458		244,458
DISASTER PREPAREDNESS	3,279			3,279		3,279	22,298			22,298		22,298
OTHER	948			948		948						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	986,570		970,110	1,956,680	2,156,397	-199,717	668,769		217,509	886,278	848,583	37,695
STREET TREES & LANDSCAPING	100,633		244,140	344,773		344,773	5,292			5,292		5,292
PARKING FACILITIES												
PUBLIC TRANSIT	484,406	<		484,406	571,512	-87,106		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	457,147	#	6,814	463,961	11,112	452,849	202,700	#	8,771	211,471		211,471
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	786,281		16,054	802,335	804,664	-2,329	214,816		12,208	227,024	204,958	22,066
REDEVELOPMENT												
HOUSING	125,408			125,408	29,281	96,127						
EMPLOYMENT												
COMMUNITY PROMOTION	32,436			32,436		32,436	7,892			7,892		7,892
OTHER	117,464		4,628	122,092	75,775	46,317						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	525,472			525,472		525,472						
SOLID WASTE	936,060	#	519,470	1,455,530	1,095,308	360,222		<				
SEWERS	3,001,843	#	928,106	3,929,949	6,611,117	-2,681,168	1,501,955	#>	61,698	1,563,653	1,405,649	158,004
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,301,533	#	113,559	1,415,092	218,019	1,197,073	1,426,986	#	971,288	2,398,274	337,815	2,060,459
MARINA AND WHARFS												
LIBRARIES	645,609	#	146,455	792,064	97,868	694,196	591,529	#	31,014	622,543	13,782	608,761
MUSEUMS												
GOLF COURSES	480,080		75,550	555,630	507,352	48,278						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							79,687			79,687		79,687
PUBLIC UTILITIES												
WATER	1,779,769	#	208,269	1,988,038	1,732,598	255,440	1,774,972	#>	862,526	2,637,498	2,818,627	-181,129
GAS												
ELECTRIC	10,415,886		3,489,505	13,905,391	14,660,549	-755,158						
OTHER							1,427,708		363,838	1,791,546	1,855,666	-64,120
OTHER												
TOTAL EXPENDITURES	$28,178,803		$7,369,868	$35,548,671	$29,173,849	$6,374,822	$14,411,623		$2,704,736	$17,116,359	$7,625,838	$9,490,521

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ROSEVILLE	SAN BRUNO
STATE ASSESSED	$89,966,320	$80,891,100
LOCALLY ASSESSED	1,329,970,810	1,382,089,116
TOTAL ASSESSED	$1,419,937,130	$1,462,980,216
LESS EXEMPTIONS:		
HOMEOWNERS	$47,713,488	$59,340,400
OTHER	22,015,369	7,852,888
TOTAL EXEMPTIONS	$69,728,857	$67,193,288
NET ASSESSED VALUE	$1,350,208,273	$1,395,786,928

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ROSEVILLE	SAN BRUNO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,382,020	$1,954,478
HOMEOWNERS	75,688	55,501
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,457,708	$2,009,979
VOTER APPROVED TAX RATE		

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 26,428)			SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 31,966)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,818,237	$1,818,237		$2,690,722	$2,690,722
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$64,099		64,099
PROPERTY TAX - PRIOR YEAR		30,923	30,923		148,451	148,451
OTHER PROPERTY TAXES		46,228	46,228			
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,118	16,118		3,976	3,976
SALES AND USE TAXES		2,660,467	2,660,467		1,766,868	1,766,868
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		34,596	34,596		231,485	231,485
FRANCHISES		950,798	950,798		343,503	343,503
BUSINESS LICENSE TAXES		130,718	130,718		200,918	200,918
REAL PROPERTY TRANSFER TAXES		106,608	106,608		176,892	176,892
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				2,683,160		2,683,160
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				245,825		245,825
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$133,301		133,301	806,968		806,968
OTHER LICENSES AND PERMITS	8,957		8,957	27,940	38,316	66,256
FINES AND FORFEITURES						
VEHICLE CODE FINES	137,518		137,518	174,845		174,845
OTHER FINES, FORFEITURES, AND PENALTIES		83,625	83,625		110,885	110,885
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		667,069	667,069	1,241,437	881,362	2,122,799
RENTS AND CONCESSIONS		59,297	59,297	95,547	278,460	374,007
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		739,455	739,455		814,380	814,380
STATE TRAILER COACH IN-LIEU TAX		1,927	1,927		13,632	13,632
STATE CIGARETTE TAX		91,955	91,955		82,420	82,420
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,130	56,130	7,467	82,563	90,030
STATE GASOLINE TAX	368,591		368,591	427,385		427,385
OTHER STATE GRANTS	214,946	33,196	248,142	277,254	56,849	334,103
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	107,118		107,118	27,630		27,630
FEDERAL REVENUE SHARING		124,150	124,150		147,785	147,785
OTHER FEDERAL GRANTS	518,421		518,421	760,819		760,819
OTHER TAXES IN-LIEU					172,782	172,782
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,719		17,719	27,928		27,928
SPECIAL POLICE DEPARTMENT SERVICES	37,303		37,303	7,553		7,553
SPECIAL FIRE DEPARTMENT SERVICES	19,039		19,039	153,737		153,737
PLAN CHECKING FEES	65,561		65,561	383,951		383,951
ANIMAL SHELTER FEES AND CHARGES				13,044		13,044
ENGINEERING FEES	60,795		60,795	240,752		240,752
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				62,252		62,252
SEWER SERVICE CHARGES AND CONNECTION FEES	1,290,490		1,290,490	3,355,689		3,355,689
SOLID WASTE REVENUES				649,941		649,941
FIRST AID AND AMBULANCE CHARGES				104,607		104,607
LIBRARY FINES AND FEES						
PARKING FACILITIES				139,923		139,923
PARKS AND RECREATION FEES	273,986		273,986	257,554		257,554
GOLF COURSE FEES				885,729		885,729
WATER SERVICE CHARGES AND CONNECTION FEES				3,472,688		3,472,688
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	31,990		31,990			
OTHER CURRENT SERVICE CHARGES	87,310		87,310	14,271		14,271
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,682	5,682			
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,062	3,062		773	773
OTHER SOURCES OF REVENUES		3,085	3,085	8,934	19,951	28,885
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,373,045	$7,663,326	$11,036,371	$16,618,929	$8,262,973	$24,881,902

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN CARLOS OPERATING EXPENDITURE	FOOT-NOTES	SAN CARLOS CAPITAL OUTLAY	SAN CARLOS TOTAL EXPENDITURE	SAN CARLOS FUNCTIONAL REVENUES	SAN CARLOS NET EXPENDITURE	SAN CLEMENTE OPERATING EXPENDITURE	FOOT-NOTES	SAN CLEMENTE CAPITAL OUTLAY	SAN CLEMENTE TOTAL EXPENDITURE	SAN CLEMENTE FUNCTIONAL REVENUES	SAN CLEMENTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$273,275		$551	$273,826	$-3,940	$277,766	$321,928		$1,372	$323,300		$323,300
MANAGEMENT AND SUPPORT	678,920		4,108	683,028	31,990	651,038	1,591,710		20,047	1,611,757	$21,638	1,590,119
PUBLIC SAFETY												
POLICE	2,534,251	#	75,067	2,609,318	217,193	2,392,125	2,915,951	#	28,419	2,944,370	194,797	2,749,573
FIRE	1,870,132	>		1,870,132	19,039	1,851,093	1,229,792	#	9,851	1,239,643	153,737	1,085,906
EMERGENCY MEDICAL SERVICES		>					354,332	#	492	354,824	158,749	196,075
ANIMAL REGULATION	32,546			32,546		32,546	154,306			154,306	39,256	115,050
WEED ABATEMENT							25,902			25,902	62,252	-36,350
STREET LIGHTING	162,756	#		162,756		162,756	462,238	+	12,352	474,590	245,825	228,765
DISASTER PREPAREDNESS	20,602			20,602		20,602			127,143	127,143	185,518	-58,375
OTHER									285,459	285,459	2,679,296	-2,393,837
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	573,534		1,066,382	1,639,916	1,263,740	376,176	880,759		4,130	884,889	1,115,497	-230,608
STREET TREES & LANDSCAPING	74,456		200	74,656		74,656						
PARKING FACILITIES							47,478			47,478	143,787	-96,309
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	145,646	#		145,646	1,027	144,619	279,962	#	1,003	280,965		280,965
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	255,683		1,911	257,594	279,520	-21,926	1,071,336		52,858	1,124,194	1,615,531	-491,337
REDEVELOPMENT												
HOUSING									185,000	185,000		185,000
EMPLOYMENT												
COMMUNITY PROMOTION	22,600			22,600		22,600	68,146			68,146		68,146
OTHER							19,496		4,899	24,395		24,395
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					623,017	<		623,017	649,941	-26,924
SEWERS	1,012,429	#	327,624	1,340,053	1,290,490	49,563	2,133,665	#	528,300	2,661,965	4,167,402	-1,505,437
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	821,156	#	66,685	887,841	273,986	613,855	1,434,515	#	783,045	2,217,560	289,439	1,928,121
MARINA AND WHARFS												
LIBRARIES	16,107	+		16,107		16,107		+				
MUSEUMS												
GOLF COURSES							614,726		51,568	666,294	1,061,218	-394,924
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					3,277,756	#	101,158	3,378,914	3,835,046	-456,132
GAS												
ELECTRIC												
OTHER												
OTHER	272,036			272,036		272,036						
TOTAL EXPENDITURES	$8,766,129		$1,542,528	$10,308,657	$3,373,045	$6,935,612	$17,507,015		$2,197,096	$19,704,111	$16,618,929	$3,085,182

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN CARLOS	SAN CLEMENTE
STATE ASSESSED	$43,641,530	$50,568,910
LOCALLY ASSESSED	1,515,101,978	1,839,721,437
TOTAL ASSESSED	$1,558,743,508	$1,890,290,347
LESS EXEMPTIONS:		
HOMEOWNERS	$50,524,600	$42,593,413
OTHER	8,749,537	8,231,487
TOTAL EXEMPTIONS	$59,274,137	$50,824,900
NET ASSESSED VALUE	$1,499,469,371	$1,839,465,447

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CARLOS	SAN CLEMENTE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,909,635	$3,148,045
HOMEOWNERS	54,227	88,843
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		60,841
HOMEOWNERS PROPERTY TAX RELIEF		1,438
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,963,862	$3,299,167
VOTER APPROVED TAX RATE		00.003380

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,531)			SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,386)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,400,660	$1,400,660		$909,929	$909,929
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,099,778		1,099,778
PROPERTY TAX - PRIOR YEAR		4,023	4,023		104,178	104,178
OTHER PROPERTY TAXES		305	305			
INTEREST, PENALTIES, AND DELINQUENT TAXES		50,025	50,025		10,862	10,862
SALES AND USE TAXES		1,167,047	1,167,047		2,652,465	2,652,465
TRANSPORTATION TAX	$261,694		261,694	303,185		303,185
TRANSIENT LODGING TAXES		112,278	112,278		68,154	68,154
FRANCHISES		500,219	500,219		220,032	220,032
BUSINESS LICENSE TAXES		130,344	130,344		221,537	221,537
REAL PROPERTY TRANSFER TAXES		84,409	84,409		61,094	61,094
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		500,948	500,948			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	507,523		507,523	211,235		211,235
OTHER LICENSES AND PERMITS	276,150	8,938	285,088	28,515	242	28,757
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,317		83,317	109,312		109,312
OTHER FINES, FORFEITURES, AND PENALTIES		73,304	73,304		115,858	115,858
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	350,143	22,019	372,162	266,063	416,991	683,054
RENTS AND CONCESSIONS	82,476		82,476	134,741	6,157	140,898
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		783,331	783,331		905,619	905,619
STATE TRAILER COACH IN-LIEU TAX		15,141	15,141		1,790	1,790
STATE CIGARETTE TAX		67,146	67,146		101,901	101,901
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,783	38,783	55,630	33,114	88,744
STATE GASOLINE TAX	370,837		370,837	426,409		426,409
OTHER STATE GRANTS	193,326	-10,450	182,876	503,301	1,107	504,408
COUNTY GRANTS OF STATE GASOLINE TAX	51,318		51,318	44,896		44,896
COUNTY GRANTS						
FEDERAL REVENUE SHARING		192,237	192,237		289,473	289,473
OTHER FEDERAL GRANTS	281,202		281,202	405,840		405,840
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,384		29,384	14,464		14,464
SPECIAL POLICE DEPARTMENT SERVICES				7,151		7,151
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	468,547		468,547	121,372		121,372
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				104		104
STREET, SIDEWALK AND CURB REPAIRS	1,740		1,740	1,316		1,316
WEED AND LOT CLEANING				12,391		12,391
SEWER SERVICE CHARGES AND CONNECTION FEES	188,291		188,291			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				29,532		29,532
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	181,770		181,770	66,910		66,910
GOLF COURSE FEES	354,768		354,768			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	277		277			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	62,058		62,058			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		268,987	268,987		102	102
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	33,083		33,083		24,112	24,112
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,777,904	$5,409,694	$9,187,598	$3,842,145	$6,144,717	$9,986,862

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN DIMAS OPERATING EXPENDITURE	FOOT-NOTES	SAN DIMAS CAPITAL OUTLAY	SAN DIMAS TOTAL EXPENDITURE	SAN DIMAS FUNCTIONAL REVENUES	SAN DIMAS NET EXPENDITURE	SAN GABRIEL OPERATING EXPENDITURE	FOOT-NOTES	SAN GABRIEL CAPITAL OUTLAY	SAN GABRIEL TOTAL EXPENDITURE	SAN GABRIEL FUNCTIONAL REVENUES	SAN GABRIEL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$181,509		$9,437	$190,946		$190,946	$65,083			$65,083		$65,083
MANAGEMENT AND SUPPORT	405,171		21,821	426,992	$9,497	417,495	669,398		$338	669,736	$88,809	580,927
PUBLIC SAFETY												
POLICE	1,483,113	>	20,692	1,503,805	94,117	1,409,688	2,949,253	#	92,631	3,041,884	618,211	2,423,673
FIRE		+					1,796,539	#	14,349	1,810,888	337,710	1,473,178
EMERGENCY MEDICAL SERVICES		>					94,555	#		94,555	29,532	65,023
ANIMAL REGULATION	17,183			17,183		17,183	44,610			44,610	7,297	37,313
WEED ABATEMENT							10,967			10,967	12,391	-1,424
STREET LIGHTING	576,301	+	83	576,384	48,125	528,259	167,171	#		167,171	5,843	161,328
DISASTER PREPAREDNESS	1,630			1,630		1,630	4,561			4,561	1,169	3,392
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	601,068		126,774	727,842	901,501	-173,659	683,677		555,521	1,239,198	1,697,786	-458,588
STREET TREES & LANDSCAPING	241,889		727	242,616		242,616	67,765			67,765	8,180	59,585
PARKING FACILITIES												
PUBLIC TRANSIT	100,748	+	26,573	127,321	314,588	-187,267	44,765	+	88,918	133,683	321,524	-187,841
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	228,291	#<	19,013	247,304	6,521	240,783	63,514	#		63,514	11,685	51,829
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	338,029		16,195	354,224	1,282,048	-927,824	333,503		5,996	339,499	406,918	-67,419
REDEVELOPMENT	6,724		208,867	215,591	208,862	6,729						
HOUSING	76,453		230	76,683	72,340	4,343						
EMPLOYMENT												
COMMUNITY PROMOTION	208,812		8,019	216,831		216,831	15,522			15,522		15,522
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	98,104	+		98,104	188,291	-90,187	58,771	#		58,771	10,517	48,254
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,064,458	#<+	1,100,750	2,165,208	222,514	1,942,694	652,655	#	24,373	677,028	142,865	534,163
MARINA AND WHARFS												
LIBRARIES	78	+		78		78		+				
MUSEUMS												
GOLF COURSES	627,358			627,358	429,500	197,858						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							192,795		3,455	196,250	141,708	54,542
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,256,919		$1,559,181	$7,816,100	$3,777,904	$4,038,196	$7,915,104		$785,581	$8,700,685	$3,842,145	$4,858,540

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN DIMAS	SAN GABRIEL
STATE ASSESSED	$55,305,810	$39,038,530
LOCALLY ASSESSED	971,985,376	830,160,507
TOTAL ASSESSED	$1,027,291,186	$869,199,037
LESS EXEMPTIONS:		
HOMEOWNERS	$39,145,361	$38,758,732
OTHER	5,079,304	27,692,233
TOTAL EXEMPTIONS	$44,224,665	$66,450,965
NET ASSESSED VALUE	$983,066,521	$802,748,072

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN DIMAS	SAN GABRIEL
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$905,918	$1,067,742
HOMEOWNERS	28,267	33,291
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		1,123,847
HOMEOWNERS PROPERTY TAX RELIEF		54,262
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$934,185	$2,279,142
VOTER APPROVED TAX RATE		00.140000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 38,205)			SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 45,212)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,227,170	$2,227,170		$2,916,867	$2,916,867
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$299,528		299,528
PROPERTY TAX - PRIOR YEAR					165,513	165,513
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,620,173	4,620,173		8,755,210	8,755,210
TRANSPORTATION TAX	$444,459		444,459			
TRANSIENT LODGING TAXES		803,372	803,372	50,075	423,866	473,941
FRANCHISES		447,140	447,140		388,490	388,490
BUSINESS LICENSE TAXES	59,932	375,399	435,331		413,533	413,533
REAL PROPERTY TRANSFER TAXES		97,580	97,580		300,685	300,685
UTILITY USERS TAX		1,715,911	1,715,911			
OTHER NON-PROPERTY TAXES		93,388	93,388	19,555		19,555
SPECIAL BENEFIT ASSESSMENTS						
FIRE				426,162		426,162
PARAMEDICS				470,906		470,906
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	348,580		348,580	214,243		214,243
OTHER LICENSES AND PERMITS	7,628	5,128	12,756	7,821		7,821
FINES AND FORFEITURES						
VEHICLE CODE FINES	438,166		438,166	317,106		317,106
OTHER FINES, FORFEITURES, AND PENALTIES		58,095	58,095		354,367	354,367
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	790,313	921,014	1,711,327	250,574	281,003	531,577
RENTS AND CONCESSIONS		10,789	10,789	6,789	86,243	93,032
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,081,433	1,081,433		1,274,426	1,274,426
STATE TRAILER COACH IN-LIEU TAX		22,221	22,221		8,504	8,504
STATE CIGARETTE TAX		144,632	144,632		232,386	232,386
STATE HOMEOWNERS PROPERTY TAX RELIEF		58,412	58,412	2,352	94,359	96,711
STATE GASOLINE TAX	473,221		473,221	634,667		634,667
OTHER STATE GRANTS	486,377	62,465	548,842	649,511	23,461	672,972
COUNTY GRANTS OF STATE GASOLINE TAX	303,154		303,154			
COUNTY GRANTS				317,090		317,090
FEDERAL REVENUE SHARING		738,724	738,724		372,826	372,826
OTHER FEDERAL GRANTS	246,379		246,379	391,081		391,081
OTHER TAXES IN-LIEU		29,667	29,667			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	71,341		71,341	46,395		46,395
SPECIAL POLICE DEPARTMENT SERVICES	52,022		52,022	20,386		20,386
SPECIAL FIRE DEPARTMENT SERVICES	25,388		25,388	3,677		3,677
PLAN CHECKING FEES	171,505		171,505	89,459		89,459
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,288		6,288	17,525		17,525
STREET, SIDEWALK AND CURB REPAIRS	27,558		27,558	4,377		4,377
WEED AND LOT CLEANING	2,887		2,887			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,092,765		1,092,765			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				4,160		4,160
LIBRARY FINES AND FEES				32,749		32,749
PARKING FACILITIES	452,437		452,437	355,615		355,615
PARKS AND RECREATION FEES	313,228		313,228	1,201,936		1,201,936
GOLF COURSE FEES	186,270		186,270			
WATER SERVICE CHARGES AND CONNECTION FEES	2,651,689		2,651,689			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	185,928		185,928			
QUASI-EXTERNAL TRANSACTIONS				11,913		11,913
OTHER CURRENT SERVICE CHARGES	80,296		80,296	83,787		83,787
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	241,230	8,364	249,594		16,880	16,880
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	708,020	505,626	1,213,646	29,882	10,625	40,507
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,867,061	$14,026,703	$23,893,764	$5,959,321	$16,119,244	$22,078,565

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN LUIS OBISPO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN RAFAEL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$360,742			$360,742		$360,742	$404,346		$5,541	$409,887		$409,887
MANAGEMENT AND SUPPORT	1,616,360		$666,635	2,282,995		2,282,995	773,828		1,917	775,745	$773	774,972
PUBLIC SAFETY												
POLICE	3,422,008	#	42,394	3,464,402	$70,066	3,394,336	5,222,385	#	16,023	5,238,408	152,791	5,085,617
FIRE	2,993,568	#	33,507	3,027,075	25,388	3,001,687	5,054,660	#	193,549	5,248,209	444,557	4,803,652
EMERGENCY MEDICAL SERVICES		<					479,350	#	969	480,319	475,066	5,253
ANIMAL REGULATION	22,000			22,000		22,000						
WEED ABATEMENT					2,887	-2,887						
STREET LIGHTING	76,935	+		76,935		76,935	398,726	#	6,309	405,035	5,198	399,837
DISASTER PREPAREDNESS	62,123			62,123		62,123	97,246		1,476,975	1,574,221	374,074	1,200,147
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STDRM DRAINS	1,435,521		1,382,288	2,817,809	2,138,312	679,497	1,371,309		480,224	1,851,533	1,748,177	103,356
STREET TREES & LANDSCAPING	175,253			175,253		175,253	536,488		965	537,453		537,453
PARKING FACILITIES	276,566		68,615	345,181	682,208	-337,027	272,085		13,791	285,876	374,144	-88,268
PUBLIC TRANSIT	463,787	#<		463,787	648,742	-184,955		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	546,781	#		546,781		546,781	660,325	#	20,193	680,518	22,929	657,589
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	975,369		7,912	983,281	601,464	381,817	1,126,880		6,501	1,133,381	551,039	582,342
REDEVELOPMENT												
HOUSING					11,646	-11,646						
EMPLOYMENT												
COMMUNITY PROMOTION	224,292			224,292	67,457	156,835						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	1,118,442	#	258,556	1,376,998	1,158,575	218,423	104,938	+		104,938	156,717	-51,779
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,599,839	#	145,544	1,745,383	402,995	1,342,388	2,393,537	#	480,114	2,873,651	1,383,740	1,489,911
MARINA AND WHARFS												
LIBRARIES	6,101	+	1,385,000	1,391,101	75,059	1,316,042	667,343	#	81,323	748,666	69,828	678,838
MUSEUMS												
GOLF COURSES	185,241			185,241	187,759	-2,518						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							178,547		14,503	193,050	23,055	169,995
OTHER	150,693			150,693		150,693	382,122		231,000	613,122	177,233	435,889
PUBLIC UTILITIES												
WATER	2,780,217	#	285,207	3,065,424	3,086,483	-21,059		+				
GAS												
ELECTRIC												
OTHER												
OTHER	614,313			614,313	708,020	-93,707						
TOTAL EXPENDITURES	$19,106,151		$4,275,658	$23,381,809	$9,867,061	$13,514,748	$20,124,115		$3,029,897	$23,154,012	$5,959,321	$17,194,691

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN LUIS OBISPO	SAN RAFAEL
STATE ASSESSED	$66,459,690	$141,899,670
LOCALLY ASSESSED	1,283,804,020	2,658,067,901
TOTAL ASSESSED	$1,350,263,710	$2,799,967,571
LESS EXEMPTIONS:		
HOMEOWNERS	$35,902,964	$64,437,600
OTHER	11,421,405	73,682,463
TOTAL EXEMPTIONS	$47,324,369	$138,120,063
NET ASSESSED VALUE	$1,302,939,341	$2,661,847,508

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN LUIS OBISPO	SAN RAFAEL
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,551,988	$3,238,519
HOMEOWNERS	53,882	93,144
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		195,066
HOMEOWNERS PROPERTY TAX RELIEF		4,512
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,605,870	$3,531,241
VOTER APPROVED TAX RATE		00.007000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 33,072)			SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 46,095)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$796,324	$796,324		$2,985,381	$2,985,381
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$189,816		189,816
PROPERTY TAX - PRIOR YEAR					330,583	330,583
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,789,470	1,789,470		5,146,167	5,146,167
TRANSPORTATION TAX				272,380		272,380
TRANSIENT LODGING TAXES					1,514,306	1,514,306
FRANCHISES		203,959	203,959		266,321	266,321
BUSINESS LICENSE TAXES					440,605	440,605
REAL PROPERTY TRANSFER TAXES		75,673	75,673		118,258	118,258
UTILITY USERS TAX					1,659,109	1,659,109
OTHER NON-PROPERTY TAXES	$1,186,659		1,186,659	219,992		219,992
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	257,103		257,103			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	318,399		318,399	147,510		147,510
OTHER LICENSES AND PERMITS	48,251		48,251	28,516	7,880	36,396
FINES AND FORFEITURES						
VEHICLE CODE FINES	77,429		77,429	154,976		154,976
OTHER FINES, FORFEITURES, AND PENALTIES					582,034	582,034
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	105,033	513,551	618,584	779,696	757,694	1,537,390
RENTS AND CONCESSIONS				22,907	544,035	566,942
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		941,805	941,805		1,271,973	1,271,973
STATE TRAILER COACH IN-LIEU TAX		896	896		6,749	6,749
STATE CIGARETTE TAX		87,510	87,510		166,468	166,468
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,475	27,475		105,931	105,931
STATE GASOLINE TAX	435,257		435,257	628,614		628,614
OTHER STATE GRANTS	229,909	642	230,551	1,459,790	26,550	1,486,340
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		73,257	73,257		509,742	509,742
OTHER FEDERAL GRANTS				759,587		759,587
OTHER TAXES IN-LIEU					334,559	334,559
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	71,124		71,124	68,049		68,049
SPECIAL POLICE DEPARTMENT SERVICES	3,326		3,326	15,814		15,814
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	49,005		49,005	82,761		82,761
ANIMAL SHELTER FEES AND CHARGES				15,320		15,320
ENGINEERING FEES	407,338		407,338	16,110		16,110
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				24,806		24,806
SEWER SERVICE CHARGES AND CONNECTION FEES				2,513,808		2,513,808
SOLID WASTE REVENUES				2,609,618		2,609,618
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				40,374		40,374
PARKING FACILITIES				448,362		448,362
PARKS AND RECREATION FEES	57,608		57,608	1,164,755		1,164,755
GOLF COURSE FEES				787,405		787,405
WATER SERVICE CHARGES AND CONNECTION FEES				6,220,358		6,220,358
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,881		5,881	2,750,280		2,750,280
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		723	723	2,481	3,240	5,721
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,601		25,601	185,880		185,880
OTHER SOURCES OF REVENUES	2,459		2,459	450,597	67,995	518,592
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	6,750,000		6,750,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,030,382	$4,511,285	$14,541,667	$22,060,562	$16,845,580	$38,906,142

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN RAMON OPERATING EXPENDITURE	FOOT-NOTES	SAN RAMON CAPITAL OUTLAY	SAN RAMON TOTAL EXPENDITURE	SAN RAMON FUNCTIONAL REVENUES	SAN RAMON NET EXPENDITURE	SANTA CRUZ OPERATING EXPENDITURE	FOOT-NOTES	SANTA CRUZ CAPITAL OUTLAY	SANTA CRUZ TOTAL EXPENDITURE	SANTA CRUZ FUNCTIONAL REVENUES	SANTA CRUZ NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$194,662		$63,236	$257,898	$309,471	$-51,573	$598,709		$4,473	$603,182	$18,424	$584,758
MANAGEMENT AND SUPPORT	312,642		106,679	419,321	521,212	-101,891	979,091		71,695	1,050,786	21,771	1,029,015
PUBLIC SAFETY												
POLICE	1,169,358	#>	216,232	1,385,590	1,120,409	265,181	4,648,445	#	275,138	4,923,583	391,502	4,532,081
FIRE		+					2,059,436	#	60,329	2,119,765	50,800	2,068,965
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	30,000			30,000		30,000	125,483			125,483	35,755	89,728
WEED ABATEMENT											24,806	-24,806
STREET LIGHTING	218,118	<		218,118	186,950	31,168	228,489	#+	21,539	250,028	22,977	227,051
DISASTER PREPAREDNESS							3,065			3,065		3,065
OTHER							86,685		22,529	109,214		109,214
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	795,419		329,958	1,125,377	1,873,603	-748,226	1,491,327		1,882,477	3,373,804	1,802,954	1,570,850
STREET TREES & LANDSCAPING	60,020		792	60,812	72,815	-12,003	252,841		175,177	428,018		428,018
PARKING FACILITIES							625,701		795,737	1,421,438	705,921	715,517
PUBLIC TRANSIT	8,825	>		8,825		8,825	272,380	>		272,380	272,380	
AIRPORTS							9,024			9,024		9,024
PORTS AND HARBORS												
OTHER							9,898			9,898		9,898
COMMUNITY DEVELOPMENT												
PLANNING	358,485	#	210,961	569,446	1,034,883	-465,437	756,663	#	2,094	758,757	777,730	-18,973
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	379,806		30,042	409,848	886,032	-476,184	592,626		46,856	639,482	334,013	305,469
REDEVELOPMENT							7,000			7,000		7,000
HOUSING							235,115			235,115	117,569	117,546
EMPLOYMENT							128,690			128,690		128,690
COMMUNITY PROMOTION							447,307			447,307	64,831	382,476
OTHER							1,798			1,798		1,798
HEALTH												
PHYSICAL & MENTAL HEALTH							467,670			467,670		467,670
HOSPITALS & SANITARIUMS												
SOLID WASTE		<+					3,018,527	#	728,917	3,747,444	2,681,998	1,065,446
SEWERS		+					2,258,056	#	1,980,680	4,238,736	2,910,113	1,328,623
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	207,413	#	536,132	743,545	4,025,007	-3,281,462	2,950,973	#&+	674,946	3,625,919	1,494,197	2,131,722
MARINA AND WHARFS							1,292,942		302,068	1,595,010	901,076	693,934
LIBRARIES		+					2,787,175	#&	72,218	2,859,393	2,038,031	821,362
MUSEUMS							157,840		985	158,825	3,375	155,450
GOLF COURSES							578,641		136,547	715,188	818,639	-103,451
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							608,659		32,098	640,757	105,298	535,459
OTHER												
PUBLIC UTILITIES												
WATER		+					4,995,021	#	571,231	5,566,252	6,466,402	-900,150
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,734,748		$1,494,032	$5,228,780	$10,030,382	$-4,801,602	$32,675,277		$7,857,734	$40,533,011	$22,060,562	$18,472,449

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN RAMON	SANTA CRUZ
STATE ASSESSED	$61,287,130	$57,557,930
LOCALLY ASSESSED	1,409,641,604	1,730,601,029
TOTAL ASSESSED	$1,470,928,734	$1,788,158,959
LESS EXEMPTIONS:		
HOMEOWNERS	$42,765,800	$50,590,962
OTHER	7,502,153	22,984,206
TOTAL EXEMPTIONS	$50,267,953	$73,575,168
NET ASSESSED VALUE	$1,420,660,781	$1,714,583,791

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN RAMON	SANTA CRUZ
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$839,188	$3,385,772
HOMEOWNERS	27,473	102,832
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		73,451
HOMEOWNERS PROPERTY TAX RELIEF		2,533
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$866,661	$3,564,588
VOTER APPROVED TAX RATE		00.004158

(POPULATIDN FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 30,026)			SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 27,335)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$577,776	$577,776		$1,890,592	$1,890,592
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-1,031	-1,031		55,590	55,590
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		843	843		13,324	13,324
SALES AND USE TAXES		778,126	778,126		1,046,358	1,046,358
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		6,758	6,758		39,355	39,355
FRANCHISES		432,761	432,761		303,362	303,362
BUSINESS LICENSE TAXES		95,581	95,581		294,592	294,592
REAL PROPERTY TRANSFER TAXES		85,604	85,604		38,730	38,730
UTILITY USERS TAX		434,232	434,232		1,184,476	1,184,476
OTHER NON-PROPERTY TAXES	$226,576	215,979	442,555			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	223,669		223,669	$252,108		252,108
OTHER LICENSES AND PERMITS				23,646		23,646
FINES AND FORFEITURES						
VEHICLE CODE FINES	123,500		123,500	152,994		152,994
OTHER FINES, FORFEITURES, AND PENALTIES	368		368		306,784	306,784
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,590	378,649	406,239	54,327	113,525	167,852
RENTS AND CONCESSIONS	87,758	101,581	189,339		80,657	80,657
ROYALTIES					63,232	63,232
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		855,063	855,063		754,106	754,106
STATE TRAILER COACH IN-LIEU TAX					3,662	3,662
STATE CIGARETTE TAX		63,459	63,459		63,578	63,578
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,511	15,511		58,552	58,552
STATE GASOLINE TAX	424,058		424,058	362,939		362,939
OTHER STATE GRANTS	212,964	15,039	228,003	318,685	50,137	368,822
COUNTY GRANTS OF STATE GASOLINE TAX				5,986		5,986
COUNTY GRANTS				27,630		27,630
FEDERAL REVENUE SHARING		89,738	89,738		139,928	139,928
OTHER FEDERAL GRANTS	51,525		51,525	163,250		163,250
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	173,375		173,375	11,124		11,124
SPECIAL POLICE DEPARTMENT SERVICES	8,717		8,717	29,007		29,007
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	190,925		190,925	50,459		50,459
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	102,065		102,065	2,590		2,590
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				186,466		186,466
SOLID WASTE REVENUES				733,648		733,648
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				286,566		286,566
PARKS AND RECREATION FEES	145,758		145,758	57,093		57,093
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,350,406		1,350,406
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	11,367		11,367			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,718	1,718		5,463	5,463
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,929	1,929			
OTHER SOURCES OF REVENUES		34,157	34,157		24,013	24,013
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,010,215	$4,183,473	$6,193,688	$4,068,924	$6,530,016	$10,598,940

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SARATOGA OPERATING EXPENDITURE	FOOT-NOTES	SARATOGA CAPITAL OUTLAY	SARATOGA TOTAL EXPENDITURE	SARATOGA FUNCTIONAL REVENUES	SARATOGA NET EXPENDITURE	SEAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	SEAL BEACH CAPITAL OUTLAY	SEAL BEACH TOTAL EXPENDITURE	SEAL BEACH FUNCTIONAL REVENUES	SEAL BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,632		$22,810	$241,442	$10,082	$231,360	$267,841		----------	$267,841	----------	$267,841
MANAGEMENT AND SUPPORT	384,257		106,264	490,521	----------	490,521	774,150		----------	774,150	----------	774,150
PUBLIC SAFETY												
POLICE	1,043,525	>	2,769	1,046,294	8,717	1,037,577	2,890,501	#	----------	2,890,501	$203,529	2,686,972
FIRE	----------	+	----------	----------	----------	----------	1,437,400	&>	----------	1,437,400	----------	1,437,400
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	----------	>	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	115,955		----------	115,955	18,970	96,985
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	----------	+	----------	----------	----------	----------	159,111	+	----------	159,111	----------	159,111
DISASTER PREPAREDNESS	1,468		22	1,490	----------	1,490	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	371,208		----------	371,208	27,630	343,578
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	625,131		899,705	1,524,836	972,227	552,609	598,546		$465,896	1,064,442	588,671	475,771
STREET TREES & LANDSCAPING	263,295		32,109	295,404	----------	295,404	308,857		----------	308,857	----------	308,857
PARKING FACILITIES	----------		----------	----------	----------	----------	58,823		----------	58,823	286,566	-227,743
PUBLIC TRANSIT	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	23,158	#	65	23,223	----------	23,223	185,617	#	----------	185,617	----------	185,617
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	779,714		18,320	798,034	690,034	108,000	375,301		----------	375,301	320,711	54,590
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	26,418		10,057	36,475	----------	36,475	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	18,292		51	18,343	----------	18,343	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	+	----------	----------	----------	----------	812,592	+	----------	812,592	733,648	78,944
SEWERS	----------	+	----------	----------	----------	----------	194,487	#	----------	194,487	196,205	-1,718
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	601,795	#	197,805	799,600	241,397	558,203	645,491	#	236,757	882,248	149,331	732,917
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		391,313	391,313	163,250	228,063
LIBRARIES	86,275	>	28,009	114,284	87,758	26,526	----------	>	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	63,661		1,157	64,818	----------	64,818	----------		----------	----------	----------	----------
OTHER	26,000		13,582	39,582	----------	39,582	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	----------	+	----------	----------	----------	----------	1,398,733	#	----------	1,398,733	1,380,413	18,320
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$4,161,621		$1,332,725	$5,494,346	$2,010,215	$3,484,131	$10,594,613		$1,093,966	$11,688,579	$4,068,924	$7,619,655

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SARATOGA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SARATOGA
STATE ASSESSED	$31,444,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,710,352,621	SECURED AND UNSECURED	$545,996
TOTAL ASSESSED	$1,741,796,621	HOMEOWNERS	15,524
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$56,618,800	SECURED AND UNSECURED	----------
OTHER	24,919,154	HOMEOWNERS PROPERTY TAX RELIEF	----------
TOTAL EXEMPTIONS	$81,537,954	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$561,520
NET ASSESSED VALUE	$1,660,258,667	VOTER APPROVED TAX RATE	----------

1986-87 ASSESSED VALUATION	SEAL BEACH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SEAL BEACH
STATE ASSESSED	$50,760,830	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,201,376,020	SECURED AND UNSECURED	$2,148,240
TOTAL ASSESSED	$1,252,136,850	HOMEOWNERS	60,627
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$69,265,000	SECURED AND UNSECURED	----------
OTHER	3,941,446	HOMEOWNERS PROPERTY TAX RELIEF	----------
TOTAL EXEMPTIONS	$73,206,446	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,208,867
NET ASSESSED VALUE	$1,178,930,404	VOTER APPROVED TAX RATE	----------

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 37,268)			STANTON (ORANGE COUNTY) (CURRENT EST. POP. 27,893)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$836,873	$836,873		$841,908	$841,908
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,958	4,958		32,581	32,581
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		330	330			
SALES AND USE TAXES		2,483,951	2,483,951		1,967,102	1,967,102
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		409,275	409,275		226,171	226,171
FRANCHISES		277,361	277,361		207,306	207,306
BUSINESS LICENSE TAXES		196,266	196,266		90,180	90,180
REAL PROPERTY TRANSFER TAXES		22,144	22,144		40,283	40,283
UTILITY USERS TAX		563,006	563,006			
OTHER NON-PROPERTY TAXES		214,237	214,237	$25,974		25,974
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$108,825		108,825			
PARAMEDICS				386,722		386,722
POLICE						
LIGHTING				169,465		169,465
OTHER				160,887		160,887
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,348		48,348	119,785		119,785
OTHER LICENSES AND PERMITS	20,089	3,296	23,385	18,990		18,990
FINES AND FORFEITURES						
VEHICLE CODE FINES	128,900		128,900	90,142		90,142
OTHER FINES, FORFEITURES, AND PENALTIES		46,161	46,161	5,792	111,498	117,290
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	147,784	360,059	507,843	316,247	42,676	358,923
RENTS AND CONCESSIONS	30,425		30,425	4,310	435,936	440,246
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,061,297	1,061,297		788,847	788,847
STATE TRAILER COACH IN-LIEU TAX		2,623	2,623		15,036	15,036
STATE CIGARETTE TAX		108,401	108,401		81,407	81,407
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,833	33,833		26,755	26,755
STATE GASOLINE TAX	423,556		423,556	384,656		384,656
OTHER STATE GRANTS	292,509	13,205	305,714	233,346	24,073	257,419
COUNTY GRANTS OF STATE GASOLINE TAX	419,618		419,618			
COUNTY GRANTS	9,315		9,315			
FEDERAL REVENUE SHARING		479,490	479,490		202,920	202,920
OTHER FEDERAL GRANTS	218,291		218,291	95,993		95,993
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	47,427		47,427	37,395		37,395
SPECIAL POLICE DEPARTMENT SERVICES	981		981	4,603		4,603
SPECIAL FIRE DEPARTMENT SERVICES	5,391		5,391	117,941		117,941
PLAN CHECKING FEES	30,714		30,714	57,276		57,276
ANIMAL SHELTER FEES AND CHARGES	256		256			
ENGINEERING FEES	5,169		5,169	30,666		30,666
STREET, SIDEWALK AND CURB REPAIRS				35,502		35,502
WEED AND LOT CLEANING				6,939		6,939
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	48,667		48,667			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,880		48,880	28,256		28,256
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	216,959		216,959			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	64,803		64,803			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		18,121	18,121	2,940		2,940
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		262,025	262,025		66,908	66,908
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	465,967		465,967			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,782,874	$7,396,912	$10,179,786	$2,333,827	$5,201,587	$7,535,414

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SEASIDE OPERATING EXPENDITURE	FOOT-NOTES	SEASIDE CAPITAL OUTLAY	SEASIDE TOTAL EXPENDITURE	SEASIDE FUNCTIONAL REVENUES	SEASIDE NET EXPENDITURE	STANTON OPERATING EXPENDITURE	FOOT-NOTES	STANTON CAPITAL OUTLAY	STANTON TOTAL EXPENDITURE	STANTON FUNCTIONAL REVENUES	STANTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$194,344		$795	$195,139	$6,524	$188,615	$59,928			$59,928	$6,917	$53,011
MANAGEMENT AND SUPPORT	800,163		22,213	822,376	65,625	756,751	651,646		$44,844	696,490	316,247	380,243
PUBLIC SAFETY												
POLICE	2,091,087	#&	116,336	2,207,423	200,465	2,006,958	2,564,693	#&>	118,183	2,682,876	151,804	2,531,072
FIRE	1,181,243	#	43,388	1,224,631	205,155	1,019,476	1,443,802	#	36,975	1,480,777	127,982	1,352,795
EMERGENCY MEDICAL SERVICES	61,652	#<		61,652	77,090	-15,438	372,632	#	4,227	376,859	386,722	-9,863
ANIMAL REGULATION	33,813			33,813	4,385	29,428						
WEED ABATEMENT							6,939			6,939	6,939	
STREET LIGHTING	173,386	>		173,386		173,386	186,615	#	914	187,529	169,465	18,064
DISASTER PREPAREONESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	663,560		45,644	709,204	1,469,662	-760,458	320,197		288,543	608,740	603,068	5,672
STREET TREES & LANDSCAPING							115,569		5,839	121,408	160,887	-39,479
PARKING FACILITIES	32,581			32,581		32,581						
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	208,454	#	741	209,195	932	208,263	121,092	#	951	122,043		122,043
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	402,172		2,861	405,033	188,517	216,516	244,437		7,549	251,986	249,263	2,723
REDEVELOPMENT												
HOUSING	175,027			175,027	171,126	3,901						
EMPLOYMENT												
COMMUNITY PROMOTION	49,297			49,297		49,297						
OTHER							25,556		18,489	44,045	95,993	-51,948
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	645,306	#	1,292	646,598	72,887	573,711	177,457	#	39,494	216,951	58,540	158,411
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	458,714			458,714	83,510	375,204						
OTHER												
PUBLIC UTILITIES												
WATER	109,663	#+	13,475	123,138	236,996	-113,858		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,280,462		$246,745	$7,527,207	$2,782,874	$4,744,333	$6,290,563		$566,008	$6,856,571	$2,333,827	$4,522,744

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SEASIDE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SEASIDE
STATE ASSESSED	$20,602,370	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$926,308
LOCALLY ASSESSED	422,603,927	HOMEOWNERS	24,155
TOTAL ASSESSED	$443,206,297	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$23,443,370		
OTHER	10,942,096		
TOTAL EXEMPTIONS	$34,385,466	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$950,463
NET ASSESSED VALUE	$408,820,831	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	STANTON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	STANTON
STATE ASSESSED	$45,115,330	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$947,509
LOCALLY ASSESSED	671,593,635	HOMEOWNERS	26,740
TOTAL ASSESSED	$716,708,965	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$22,148,000		
OTHER	9,156,112		
TOTAL EXEMPTIONS	$31,304,112	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$974,249
NET ASSESSED VALUE	$685,404,853	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,148)			TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 25,436)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$1,514,994	$1,514,994
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					61,273	61,273
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$1,262,810	$1,262,810		1,709,633	1,709,633
TRANSPORTATION TAX	$293,684		293,684	$489,500		489,500
TRANSIENT LODGING TAXES					68,092	68,092
FRANCHISES		273,816	273,816		427,264	427,264
BUSINESS LICENSE TAXES		57,067	57,067		70,281	70,281
REAL PROPERTY TRANSFER TAXES		41,121	41,121		67,878	67,878
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				287,476		287,476
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	303,141		303,141			
OTHER				21,498		21,498
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	227,242		227,242	300,059		300,059
OTHER LICENSES AND PERMITS	37,775		37,775	7,431		7,431
FINES AND FORFEITURES						
VEHICLE CODE FINES	119,476		119,476	114,018		114,018
OTHER FINES, FORFEITURES, AND PENALTIES		85,723	85,723		15,516	15,516
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	78,344	554,407	632,751	112,985	807,401	920,386
RENTS AND CONCESSIONS		20,826	20,826	13,471	3,994	17,465
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		943,126	943,126		620,104	620,104
STATE TRAILER COACH IN-LIEU TAX		2,967	2,967		7,261	7,261
STATE CIGARETTE TAX		74,423	74,423		69,230	69,230
STATE HOMEOWNERS PROPERTY TAX RELIEF					65,695	65,695
STATE GASOLINE TAX	412,818		412,818	316,665		316,665
OTHER STATE GRANTS	233,653	596	234,249	641,389	61,608	702,997
COUNTY GRANTS OF STATE GASOLINE TAX	33,801		33,801			
COUNTY GRANTS	7,777		7,777	37,200		37,200
FEDERAL REVENUE SHARING		118,300	118,300		334,602	334,602
OTHER FEDERAL GRANTS	629,558		629,558	3,283,899		3,283,899
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,224		18,224	29,503		29,503
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				56,961		56,961
ANIMAL SHELTER FEES AND CHARGES				2,825		2,825
ENGINEERING FEES				29,696		29,696
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				2,622,902		2,622,902
SOLID WASTE REVENUES				1,047,780		1,047,780
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	44,691		44,691			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,987,756		1,987,756
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				92,769		92,769
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				34,918		34,918
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	8,128		8,128	137,179		137,179
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,336	1,336
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		57,145	57,145			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,448,312	$3,492,327	$5,940,639	$11,667,880	$5,906,162	$17,574,042

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TEMPLE CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TRACY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$141,753			$141,753		$141,753	$121,639		$934	$122,573		$122,573
MANAGEMENT AND SUPPORT	626,285		$542,910	1,169,195		1,169,195	743,520		131,930	875,450		875,450
PUBLIC SAFETY												
POLICE	1,207,806	>	3,604	1,211,410	$119,476	1,091,934	2,157,291	#&	106,806	2,264,097	$229,464	2,034,633
FIRE		>					1,329,007	#&	176,849	1,505,856	339	1,505,517
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	66,120			66,120	32,194	33,926	82,495		1,500	83,995	9,917	74,078
WEED ABATEMENT							14,291			14,291		14,291
STREET LIGHTING	279,735	><		279,735	303,141	-23,406	218,857	#<	13,197	232,054		232,054
DISASTER PREPAREDNESS	42,945			42,945		42,945						
OTHER	144,462			144,462		144,462						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	456,599			456,599	672,101	-215,502	716,836		462,765	1,179,601	788,733	390,868
STREET TREES & LANDSCAPING	115,141			115,141		115,141	106,347		798	107,145	12,128	95,017
PARKING FACILITIES	19,796			19,796	8,957	10,839						
PUBLIC TRANSIT	140,532	>		140,532	372,028	-231,496	245,640	#<		245,640	242,393	3,247
AIRPORTS							64,350		26,400	90,750	542,769	-452,019
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>					407,557	#	6,179	413,736	137,179	276,557
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	78,218			78,218	245,466	-167,248	301,520		13,802	315,322	416,219	-100,897
REDEVELOPMENT	629,558			629,558	629,558		8,178			8,178	4,624	3,554
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							42,259			42,259	9,370	32,889
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					926,770	#<+	14,532	941,302	1,047,780	-106,478
SEWERS		>					2,107,050	#	86,186	2,193,236	5,918,262	-3,725,026
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	343,027	#	6,429	349,456	65,391	284,065	366,086	#+	66,283	432,369	307,476	124,893
MARINA AND WHARFS												
LIBRARIES		>					21,526	#+	102,408	123,934		123,934
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							22,632		34,068	56,700	13,471	43,229
OTHER												
PUBLIC UTILITIES												
WATER		>					1,595,358	#	543,008	2,138,366	1,987,756	150,610
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,291,977		$552,943	$4,844,920	$2,448,312	$2,396,608	$11,599,209		$1,787,645	$13,386,854	$11,667,880	$1,718,974

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

TEMPLE CITY

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,094,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	737,423,047	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$756,517,137		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,098,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,848,504		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
TOTAL EXEMPTIONS	$56,947,304		
NET ASSESSED VALUE	$699,569,833	VOTER APPROVED TAX RATE	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

TRACY

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$34,453,800	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	783,398,274	SECURED AND UNSECURED	$1,835,270
		HOMEOWNERS	72,067
TOTAL ASSESSED	$817,852,074		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,636,317	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	19,348,371		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,907,337
TOTAL EXEMPTIONS	$50,984,688		
NET ASSESSED VALUE	$766,867,386	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TULARE (TULARE COUNTY) (CURRENT EST. POP. 26,745)			TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 33,546)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$892,907	$892,907		$1,101,745	$1,101,745
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$796		796	$34,585		34,585
PROPERTY TAX - PRIOR YEAR		53,447	53,447		62,486	62,486
OTHER PROPERTY TAXES		4,959	4,959			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,867,511	1,867,511		2,250,471	2,250,471
TRANSPORTATION TAX	290,409		290,409	715,741		715,741
TRANSIENT LODGING TAXES		85,603	85,603		85,187	85,187
FRANCHISES		238,941	238,941		343,377	343,377
BUSINESS LICENSE TAXES		224,875	224,875		369,023	369,023
REAL PROPERTY TRANSFER TAXES		21,414	21,414		35,814	35,814
UTILITY USERS TAX		1,052,818	1,052,818			
OTHER NON-PROPERTY TAXES		27,112	27,112		261,634	261,634
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	134,865		134,865	325,695		325,695
OTHER LICENSES AND PERMITS	308		308	14,772		14,772
FINES AND FORFEITURES						
VEHICLE CODE FINES	92,915		92,915	112,163		112,163
OTHER FINES, FORFEITURES, AND PENALTIES		25,775	25,775		25,663	25,663
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	894,958	1,059,178	1,954,136	416,021	385,905	801,926
RENTS AND CONCESSIONS		33,666	33,666		387	387
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		750,937	750,937		928,212	928,212
STATE TRAILER COACH IN-LIEU TAX		3,181	3,181		24,406	24,406
STATE CIGARETTE TAX		77,992	77,992		98,657	98,657
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,795	38,795		51,335	51,335
STATE GASOLINE TAX	351,485		351,485	443,420		443,420
OTHER STATE GRANTS	321,075	28,669	349,744	235,107	52,300	287,407
COUNTY GRANTS OF STATE GASOLINE TAX				23,161		23,161
COUNTY GRANTS	67,047		67,047			
FEDERAL REVENUE SHARING		709,048	709,048		389,935	389,935
OTHER FEDERAL GRANTS	570,808		570,808	483,498		483,498
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,420		12,420	20,334		20,334
SPECIAL POLICE DEPARTMENT SERVICES	9,645		9,645	14,236		14,236
SPECIAL FIRE DEPARTMENT SERVICES	2,184		2,184	44		44
PLAN CHECKING FEES	44,485		44,485	116,192		116,192
ANIMAL SHELTER FEES AND CHARGES				3,651		3,651
ENGINEERING FEES	29,781		29,781	84,544		84,544
STREET, SIDEWALK AND CURB REPAIRS	1,765		1,765	23,681		23,681
WEED AND LOT CLEANING	2,596		2,596			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,079,337		1,079,337	2,553,766		2,553,766
SOLID WASTE REVENUES	1,153,988		1,153,988			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	6,603		6,603			
PARKING FACILITIES				31,882		31,882
PARKS AND RECREATION FEES	109,166		109,166	132,826		132,826
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	969,127		969,127	1,643,857		1,643,857
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	21,835		21,835	6,000		6,000
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	60,585		60,585	47,058		47,058
QUASI-EXTERNAL TRANSACTIONS	200,760		200,760			
OTHER CURRENT SERVICE CHARGES	56,202		56,202	475,471		475,471
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	245		245		509,223	509,223
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	151,631	14,717	166,348	77,964	193,629	271,593
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,637,021	$7,211,545	$13,848,566	$8,035,669	$7,169,389	$15,205,058

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TULARE OPERATING EXPENDITURE	FOOT-NOTES	TULARE CAPITAL OUTLAY	TULARE TOTAL EXPENDITURE	TULARE FUNCTIONAL REVENUES	TULARE NET EXPENDITURE	TURLOCK OPERATING EXPENDITURE	FOOT-NOTES	TURLOCK CAPITAL OUTLAY	TURLOCK TOTAL EXPENDITURE	TURLOCK FUNCTIONAL REVENUES	TURLOCK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$73,717			$73,717		$73,717	$39,591		$9,382	$48,973		$48,973
MANAGEMENT AND SUPPORT	558,156		$76,678	634,834	$202,260	432,574	737,728		171,228	908,956		908,956
PUBLIC SAFETY												
POLICE	1,991,389	#&	41,421	2,032,810	125,087	1,907,723	2,642,162	#	255,852	2,898,014	$145,709	2,752,305
FIRE	1,051,476	#&	20,560	1,072,036	3,306	1,068,730	1,200,401	#&	117,792	1,318,193	44	1,318,149
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							47,509		4,510	52,019	12,438	39,581
WEED ABATEMENT	2,596			2,596	2,596							
STREET LIGHTING	180,563	<		180,563		180,563	99,379	#		99,379		99,379
DISASTER PREPAREDNESS							4,051			4,051		4,051
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	659,634		678,879	1,338,513	770,926	567,587	708,936		1,398,755	2,107,691	1,991,937	115,754
STREET TREES & LANDSCAPING							49,721			49,721		49,721
PARKING FACILITIES	65,717			65,717		65,717	53,840		7,051	60,891	66,467	-5,576
PUBLIC TRANSIT	208,785	#<	25,845	234,630	252,641	-18,011	252,593	<		252,593	266,375	-13,782
AIRPORTS	126,827			126,827	298,817	-171,990	80,346			80,346	6,360	73,986
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	132,646	#	2,940	135,586		135,586	129,735	#	15,629	145,364		145,364
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	594,264		6,249	600,513	221,551	378,962	579,352		4,553	583,905	548,907	34,998
REDEVELOPMENT												
HOUSING							231,239		213,908	445,147	378,600	66,547
EMPLOYMENT												
COMMUNITY PROMOTION	47,412			47,412	7,500	39,912			10,511	10,511		10,511
OTHER	319,494		4,614	324,108	284,152	39,956						
HEALTH												
PHYSICAL & MENTAL HEALTH	304,573			304,573	276,542	28,031						
HOSPITALS & SANITARIUMS												
SOLID WASTE	951,518	#	30,299	981,817	1,194,792	-212,975		<				
SEWERS	653,235	#	1,021,895	1,675,130	1,615,175	59,955	2,070,101	#	289,641	2,359,742	2,712,024	-352,282
CEMETERIES												
OTHER	38,619			38,619		38,619						
CULTURE AND LEISURE												
PARKS AND RECREATION	625,791	#+	595,423	1,221,214	109,166	1,112,048	788,241	#	41,335	829,576	132,826	696,750
MARINA AND WHARFS												
LIBRARIES	203,197	#	14,108	217,305	18,043	199,262	28,125	+		28,125		28,125
MUSEUMS	12,303			12,303		12,303						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							84,193		5,019	89,212		89,212
OTHER												
PUBLIC UTILITIES												
WATER	926,778	#+	66,167	992,945	1,254,467	-261,522	786,773	#	478,551	1,265,324	1,773,982	-508,658
GAS												
ELECTRIC												
OTHER												
OTHER	23,864			23,864		23,864						
TOTAL EXPENDITURES	$9,752,554		$2,585,078	$12,337,632	$6,637,021	$5,700,611	$10,614,016		$3,023,717	$13,637,733	$8,035,669	$5,602,064

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	TULARE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TULARE
STATE ASSESSED	$46,190,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	568,847,065	SECURED AND UNSECURED	$1,036,445
		HOMEOWNERS	46,356
TOTAL ASSESSED	$615,037,675		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,941,411	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,985,309		
TOTAL EXEMPTIONS	$40,926,720	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,082,801
NET ASSESSED VALUE	$574,110,955		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	TURLOCK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TURLOCK
STATE ASSESSED	$33,582,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	851,488,276	SECURED AND UNSECURED	$1,237,501
		HOMEOWNERS	52,401
TOTAL ASSESSED	$885,070,626		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	35,749
HOMEOWNERS	$37,055,488	HOMEOWNERS PROPERTY TAX RELIEF	14
OTHER	41,178,282		
TOTAL EXEMPTIONS	$78,233,770	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,325,665
NET ASSESSED VALUE	$806,836,856		
		VOTER APPROVED TAX RATE	00.210000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 42,735)			UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 49,429)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,141,306	$2,141,306		$3,075,587	$3,075,587
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$180,171		180,171	$142,886		142,886
PROPERTY TAX - PRIOR YEAR					128,592	128,592
OTHER PROPERTY TAXES		8,184	8,184			
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,757	20,757		8,099	8,099
SALES AND USE TAXES		5,207,520	5,207,520		2,630,282	2,630,282
TRANSPORTATION TAX				873,405		873,405
TRANSIENT LODGING TAXES		91,128	91,128		151,669	151,669
FRANCHISES		435,921	435,921		601,404	601,404
BUSINESS LICENSE TAXES		199,243	199,243		161,835	161,835
REAL PROPERTY TRANSFER TAXES		105,446	105,446		96,300	96,300
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	17,415	103,768	121,183	304,111		304,111
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				58,119		58,119
OTHER				3,877		3,877
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	313,722		313,722	501,342		501,342
OTHER LICENSES AND PERMITS	27,358		27,358	76,376		76,376
FINES AND FORFEITURES						
VEHICLE CODE FINES	265,598		265,598	107,574		107,574
OTHER FINES, FORFEITURES, AND PENALTIES		69,081	69,081	8,726		8,726
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	37,046	796,235	833,281	584,003	598,134	1,182,137
RENTS AND CONCESSIONS	48,096		48,096		833	833
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,189,249	1,189,249		1,363,644	1,363,644
STATE TRAILER COACH IN-LIEU TAX		9,190	9,190		19,896	19,896
STATE CIGARETTE TAX		160,558	160,558		128,235	128,235
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,857	65,911	69,768		121,355	121,355
STATE GASOLINE TAX	524,097		524,097	650,889		650,889
OTHER STATE GRANTS	346,467	44,324	390,791	485,386	85,005	570,391
COUNTY GRANTS OF STATE GASOLINE TAX				44,661		44,661
COUNTY GRANTS					3,438	3,438
FEDERAL REVENUE SHARING		328,989	328,989		416,448	416,448
OTHER FEDERAL GRANTS	292,478		292,478	146,207		146,207
OTHER TAXES IN-LIEU					27,052	27,052
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				111,677		111,677
SPECIAL POLICE DEPARTMENT SERVICES	35,011		35,011	61,653		61,653
SPECIAL FIRE DEPARTMENT SERVICES				40,900		40,900
PLAN CHECKING FEES	16,735		16,735			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	10,459		10,459	66,806		66,806
STREET, SIDEWALK AND CURB REPAIRS	9		9			
WEED AND LOT CLEANING				830		830
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	353,898		353,898	215,484		215,484
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,791,070		4,791,070			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				126,607		126,607
QUASI-EXTERNAL TRANSACTIONS	569,715		569,715	134,191		134,191
OTHER CURRENT SERVICE CHARGES	15,005		15,005			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	108,918	11,840	120,758		8,200	8,200
CONTRIBUTIONS FROM NON-GOVT SOURCES	241,026		241,026	516,698		516,698
OTHER SOURCES OF REVENUES	692,135	116,876	809,011	711	6,247	6,958
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,890,286	$11,105,526	$19,995,812	$5,263,119	$9,632,255	$14,895,374

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	TUSTIN OPERATING EXPENDITURE	FOOT-NOTES	TUSTIN CAPITAL OUTLAY	TUSTIN TOTAL EXPENDITURE	TUSTIN FUNCTIONAL REVENUES	TUSTIN NET EXPENDITURE	UNION CITY OPERATING EXPENDITURE	FOOT-NOTES	UNION CITY CAPITAL OUTLAY	UNION CITY TOTAL EXPENDITURE	UNION CITY FUNCTIONAL REVENUES	UNION CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$491,065		$1,842	$492,907	$15,946	$476,961	$114,502			$114,502		$114,502
MANAGEMENT AND SUPPORT	705,002		1,842	706,844	599,312	107,532	780,994		$190,898	971,892	$134,421	837,471
PUBLIC SAFETY												
POLICE	4,939,103	#	171,643	5,110,746	168,364	4,942,382	4,405,407	#	17,838	4,423,245	579,608	3,843,637
FIRE	1,953,731	>		1,953,731	22,896	1,930,835	1,959,481	#	546,228	2,505,709	201,609	2,304,100
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION							62,612			62,612	10,013	52,599
WEED ABATEMENT											830	-830
STREET LIGHTING	25,108	>		25,108		25,108	256,742	#		256,742	58,119	198,623
DISASTER PREPAREDNESS							2,300			2,300		2,300
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STDRM DRAINS	1,049,558		2,731,886	3,781,444	1,625,543	2,155,901	525,806		1,544,736	2,070,542	1,376,409	694,133
STREET TREES & LANDSCAPING	205,517		5,703	211,220		211,220	1,057,271		134,354	1,191,625	356,877	834,748
PARKING FACILITIES												
PUBLIC TRANSIT		+					963,806	<	1,109	964,915	1,050,404	-85,489
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	329,801	#		329,801	17,208	312,593	689,125	#	2,609	691,734	29,112	662,622
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	944,857			944,857	376,755	568,102	344,052		5,607	349,659	716,670	-367,011
REDEVELOPMENT												
HOUSING							147,193		320	147,513	162,437	-14,924
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	47,985	<		47,985		47,985		>				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,220,953	#	7,749	1,228,702	459,044	769,658	644,246	#	407,583	1,051,829	586,610	465,219
MARINA AND WHARFS												
LIBRARIES		>					26,573	+		26,573		26,573
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,960,784	#		3,960,784	5,605,218	-1,644,434		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,873,464		$2,920,665	$18,794,129	$8,890,286	$9,903,843	$11,980,110		$2,851,282	$14,831,392	$5,263,119	$9,568,273

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

TUSTIN

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$56,041,240	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,019,059,853	SECURED AND UNSECURED	$2,394,053
		HOMEOWNERS	67,564
TOTAL ASSESSED	$2,075,101,093		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	203,844
HOMEOWNERS	$34,537,184	HOMEOWNERS PROPERTY TAX RELIEF	3,778
OTHER	22,028,027		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,669,239
TOTAL EXEMPTIONS	$56,565,211		
NET ASSESSED VALUE	$2,018,535,882	VOTER APPROVED TAX RATE	00.011350

UNION CITY

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$57,583,770	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,592,875,735	SECURED AND UNSECURED	$3,464,943
		HOMEOWNERS	119,614
TOTAL ASSESSED	$1,650,459,505		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	97,036
HOMEOWNERS	$57,383,168	HOMEOWNERS PROPERTY TAX RELIEF	3,443
OTHER	19,926,190		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,685,036
TOTAL EXEMPTIONS	$77,309,358		
NET ASSESSED VALUE	$1,573,150,147	VOTER APPROVED TAX RATE	00.006000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 46,746)			WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 27,718)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,441,497	$2,441,497		$1,569,325	$1,569,325
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$872,239		872,239
PROPERTY TAX - PRIOR YEAR		101,219	101,219			
OTHER PROPERTY TAXES					26,591	26,591
INTEREST, PENALTIES, AND DELINQUENT TAXES					30,379	30,379
SALES AND USE TAXES		2,474,982	2,474,982		2,465,913	2,465,913
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		63,956	63,956		46,779	46,779
FRANCHISES		427,878	427,878		187,072	187,072
BUSINESS LICENSE TAXES		323,560	323,560		152,550	152,550
REAL PROPERTY TRANSFER TAXES		115,522	115,522		35,477	35,477
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$2,465,318		2,465,318	161,766	36,275	198,041
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	332,673		332,673			
OTHER				261,783		261,783
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	690,373		690,373			
OTHER LICENSES AND PERMITS	44		44	36,231	2,286	38,517
FINES AND FORFEITURES						
VEHICLE CODE FINES	75,121		75,121	107,232		107,232
OTHER FINES, FORFEITURES, AND PENALTIES		43,990	43,990		21,053	21,053
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	946,266	1,107,894	2,054,160	417,990	1,106,320	1,524,310
RENTS AND CONCESSIONS		12,756	12,756		70,525	70,525
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,354,601	1,354,601		752,199	752,199
STATE TRAILER COACH IN-LIEU TAX		25,297	25,297		9,656	9,656
STATE CIGARETTE TAX		121,413	121,413		88,252	88,252
STATE HOMEOWNERS PROPERTY TAX RELIEF		78,631	78,631		50,813	50,813
STATE GASOLINE TAX	583,552		583,552	487,114		487,114
OTHER STATE GRANTS	306,336	17,715	324,051	720,212	20,884	741,096
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				244,860		244,860
FEDERAL REVENUE SHARING		454,030	454,030		418,393	418,393
OTHER FEDERAL GRANTS	459,828		459,828	4,623,136		4,623,136
OTHER TAXES IN-LIEU					135,000	135,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	68,931		68,931	65,227		65,227
SPECIAL POLICE DEPARTMENT SERVICES				28,440		28,440
SPECIAL FIRE DEPARTMENT SERVICES	747,151		747,151			
PLAN CHECKING FEES	1,127,643		1,127,643	50,663		50,663
ANIMAL SHELTER FEES AND CHARGES				675		675
ENGINEERING FEES	144,713		144,713	144,329		144,329
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	50,994		50,994			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,755,747		3,755,747	1,875,518		1,875,518
SOLID WASTE REVENUES				1,435,352		1,435,352
FIRST AID AND AMBULANCE CHARGES	144,762		144,762			
LIBRARY FINES AND FEES				13,713		13,713
PARKING FACILITIES				72,360		72,360
PARKS AND RECREATION FEES	414,348		414,348	144,362		144,362
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,269,787		2,269,787
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				629,041		629,041
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				146,073		146,073
OTHER CURRENT SERVICE CHARGES	116,786		116,786	100,439		100,439
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		77,321	77,321		31,486	31,486
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,105		5,105	68,495		68,495
OTHER SOURCES OF REVENUES	187,141		187,141	760,190	733,672	1,493,862
OTHER FINANCING SOURCES						
SALE OF BONDS				5,249,334		5,249,334
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,622,832	$9,242,262	$21,865,094	$20,986,561	$7,990,900	$28,977,461

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	VISTA OPERATING EXPENDITURE	FOOT-NOTES	VISTA CAPITAL OUTLAY	VISTA TOTAL EXPENDITURE	VISTA FUNCTIONAL REVENUES	VISTA NET EXPENDITURE	WATSONVILLE OPERATING EXPENDITURE	FOOT-NOTES	WATSONVILLE CAPITAL OUTLAY	WATSONVILLE TOTAL EXPENDITURE	WATSONVILLE FUNCTIONAL REVENUES	WATSONVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$550,444		$7,549	$557,993	$6,031	$551,962	$291,529		$3,003	$294,532		$294,532
MANAGEMENT AND SUPPORT	948,819		14,053	962,872		962,872	814,253		199,177	1,013,430	$146,073	867,357
PUBLIC SAFETY												
POLICE	2,044,142	>	19,769	2,063,911		2,063,911	2,800,215	#&	89,590	2,889,805	174,963	2,714,842
FIRE	1,981,945	#>	50,509	2,032,454	761,157	1,271,297	1,729,060	#&	48,221	1,777,281		1,777,281
EMERGENCY MEDICAL SERVICES	478,077	#		478,077	144,762	333,315	4,200	#<		4,200		4,200
ANIMAL REGULATION							51,303		149	51,452	3,008	48,444
WEED ABATEMENT	32,569			32,569	50,994	-18,425						
STREET LIGHTING	251,234	#	551	251,785	332,673	-80,888	239,194	#<		239,194		239,194
DISASTER PREPAREDNESS	3,907			3,907		3,907	30,130		2,096	32,226		32,226
OTHER							322,680		4,190	326,870		326,870
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,197,327		1,264,241	2,461,568	3,028,226	-566,658	1,273,781		2,473	1,276,254	1,414,308	-138,054
STREET TREES & LANDSCAPING	53,200			53,200	75,121	-21,921						
PARKING FACILITIES			1,632	1,632		1,632	129,254			129,254	239,214	-109,960
PUBLIC TRANSIT		>						+				
AIRPORTS							635,234		644,656	1,279,890	1,203,495	76,395
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	445,495	#	53,495	498,990	194,858	304,132	423,088	#	2,530	425,618	86,201	339,417
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,393,223		20,641	1,413,864	2,031,660	-617,796	588,938		15,932	604,870	293,785	311,085
REDEVELOPMENT												
HOUSING							616,750		3,892	620,642	481,006	139,636
EMPLOYMENT												
COMMUNITY PROMOTION							17,250			17,250		17,250
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	347,240		11,340	358,580	353,730	4,850	99,888			99,888	77,749	22,139
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,197,089	#	51,895	1,248,984	1,435,352	-186,368
SEWERS	1,825,634	#	1,056,196	2,881,830	4,702,013	-1,820,183	1,621,123	#	1,218,545	2,839,668	11,162,477	-8,322,809
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,076,309	#	817,961	1,894,270	941,607	952,663	971,170	#&	209,732	1,180,902	152,111	1,028,791
MARINA AND WHARFS												
LIBRARIES		>					485,557	#&	50,638	536,195	444,119	92,076
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	67,917		6,539	74,456		74,456						
OTHER												
PUBLIC UTILITIES												
WATER		>					2,370,290	#	275,248	2,645,538	2,800,461	-154,923
GAS												
ELECTRIC												
OTHER												
OTHER									25,318	25,318	872,239	-846,921
TOTAL EXPENDITURES	$12,697,482		$3,324,476	$16,021,958	$12,622,832	$3,399,126	$16,711,976		$2,847,285	$19,559,261	$20,986,561	$-1,427,300

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	VISTA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	VISTA
STATE ASSESSED	$63,634,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,533,892,613	SECURED AND UNSECURED	$2,723,883
		HOMEOWNERS	79,180
TOTAL ASSESSED	$1,597,526,623		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$49,496,998	HOMEOWNERS PROPERTY TAX	
OTHER	27,267,686	RELIEF	
TOTAL EXEMPTIONS	$76,764,684	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,803,063
NET ASSESSED VALUE	$1,520,761,939	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	WATSONVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WATSONVILLE
STATE ASSESSED	$32,994,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	750,530,225	SECURED AND UNSECURED	$1,717,858
		HOMEOWNERS	52,174
TOTAL ASSESSED	$783,524,275		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,013,961
HOMEOWNERS	$22,910,287	HOMEOWNERS PROPERTY TAX	
OTHER	15,619,817	RELIEF	916
TOTAL EXEMPTIONS	$38,530,104	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,784,909
NET ASSESSED VALUE	$744,994,171	VOTER APPROVED TAX RATE	

CITY OF WATSONVILLE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 34,096)			YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 39,143)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,750,044	$2,750,044		$1,540,486	$1,540,486
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$239,279		239,279	$908,119		908,119
PROPERTY TAX - PRIOR YEAR		43,012	43,012			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,023,335	3,023,335		923,919	923,919
TRANSPORTATION TAX	723,911		723,911			
TRANSIENT LODGING TAXES		69,779	69,779			
FRANCHISES		200,886	200,886		427,161	427,161
BUSINESS LICENSE TAXES		54,109	54,109		377,577	377,577
REAL PROPERTY TRANSFER TAXES		42,911	42,911		197,444	197,444
UTILITY USERS TAX		143,998	143,998			
OTHER NON-PROPERTY TAXES	2,509,061		2,509,061	1,433,881		1,433,881
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				312,458		312,458
OTHER				588,672		588,672
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	276,799		276,799	1,241,855		1,241,855
OTHER LICENSES AND PERMITS	2,662	125	2,787			
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,096		84,096	75,765		75,765
OTHER FINES, FORFEITURES, AND PENALTIES	2,041	28,827	30,868		35,868	35,868
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	483,423	647,510	1,130,933	167,960	537,199	705,159
RENTS AND CONCESSIONS	37,217	6,166	43,383			
ROYALTIES		18,291	18,291			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		946,131	946,131		1,037,397	1,037,397
STATE TRAILER COACH IN-LIEU TAX		15,462	15,462		9,312	9,312
STATE CIGARETTE TAX		110,984	110,984		76,765	76,765
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,534	132,351	139,885	27,845	46,940	74,785
STATE GASOLINE TAX	445,852		445,852	505,139		505,139
OTHER STATE GRANTS	355,082	89,197	444,279	461,497	14,349	475,846
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	12,000		12,000			
FEDERAL REVENUE SHARING		431,581	431,581		131,225	131,225
OTHER FEDERAL GRANTS	295,200		295,200	600		600
OTHER TAXES IN-LIEU		5,441	5,441			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,231		11,231			
SPECIAL POLICE DEPARTMENT SERVICES	13,754		13,754			
SPECIAL FIRE DEPARTMENT SERVICES	9,903		9,903			
PLAN CHECKING FEES	175,708		175,708	30,454		30,454
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	107,213		107,213	887,289		887,289
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,204		2,204	19,936		19,936
SEWER SERVICE CHARGES AND CONNECTION FEES	1,304,275		1,304,275			
SOLID WASTE REVENUES	1,981,057		1,981,057			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	4,168		4,168	26,454		26,454
PARKING FACILITIES	21,562		21,562			
PARKS AND RECREATION FEES	436,802		436,802	90,505		90,505
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,351,641		1,351,641			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	26,858		26,858			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	118,509		118,509	255,785		255,785
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,410	12,410			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	4,600	7,758	12,358	157,494		157,494
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,043,642	$8,780,308	$19,823,950	$7,191,708	$5,355,642	$12,547,350

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WOODLAND OPERATING EXPENDITURE	FOOT-NOTES	WOODLAND CAPITAL OUTLAY	WOODLAND TOTAL EXPENDITURE	WOODLAND FUNCTIONAL REVENUES	WOODLAND NET EXPENDITURE	YORBA LINDA OPERATING EXPENDITURE	FOOT-NOTES	YORBA LINDA CAPITAL OUTLAY	YORBA LINDA TOTAL EXPENDITURE	YORBA LINDA FUNCTIONAL REVENUES	YORBA LINDA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$183,280		$110	$183,390	$14,603	$168,787	$527,789		$9,237	$537,026		$537,026
MANAGEMENT AND SUPPORT	584,346		43,670	628,016		628,016	541,735		11,982	553,717	$40,381	513,336
PUBLIC SAFETY												
POLICE	2,851,865	#&	32,100	2,883,965	257,684	2,626,281	2,120,201	>		2,120,201	75,765	2,044,436
FIRE	1,857,330	#&	36,875	1,894,205	118,930	1,775,275		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION												
WEED ABATEMENT	4,574			4,574	2,204	2,370	32,734			32,734	19,936	12,798
STREET LIGHTING	152,973	#>		152,973	147,607	5,366	369,654	+		369,654	498,196	-128,542
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	468,255		1,365,407	1,833,662	3,071,586	-1,237,924	1,052,640		1,283,362	2,336,002	2,181,744	154,258
STREET TREES & LANDSCAPING	277,609		4,829	282,438	10,265	272,173	12,237			12,237		12,237
PARKING FACILITIES	88,432			88,432	38,963	49,469						
PUBLIC TRANSIT	188,531	<		188,531	90,444	98,087		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	283,191	#	66,682	349,873	179,772	170,101	275,485	#	6,559	282,044	30,454	251,590
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	413,149		2,292	415,441	570,951	-155,510	1,478,224		31,704	1,509,928	2,129,144	-619,216
REDEVELOPMENT												
HOUSING							34,080			34,080	1,819	32,261
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	101,492			101,492	95,215	6,277						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,389,353	<		2,389,353	1,981,057	408,296		+				
SEWERS	1,266,592	#	46,382	1,312,974	1,887,714	-574,740		+				
CEMETERIES	147,288		1,392	148,680	28,358	120,322						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,160,029	#	99,772	1,259,801	482,759	777,042	1,311,156	#	1,261,035	2,572,191	1,188,232	1,383,959
MARINA AND WHARFS												
LIBRARIES	412,679	#	2,134	414,813	97,425	317,388	998,584	#	52,247	1,050,831	1,026,037	24,794
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,362,279	#	8,152	1,370,431	1,968,105	-597,674		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,193,247		$1,709,797	$15,903,044	$11,043,642	$4,859,402	$8,754,519		$2,656,126	$11,410,645	$7,191,708	$4,218,937

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

WOODLAND

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$32,972,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	980,465,166	SECURED AND UNSECURED	$2,953,612
		HOMEOWNERS	99,287
TOTAL ASSESSED	$1,013,437,296		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	242,170
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	11,155
HOMEOWNERS	$42,904,549		
OTHER	30,561,795	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,306,224
TOTAL EXEMPTIONS	$73,466,344		
NET ASSESSED VALUE	$939,970,952	VOTER APPROVED TAX RATE	00.026000

YORBA LINDA

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$48,016,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,841,920,954	SECURED AND UNSECURED	$2,754,772
		HOMEOWNERS	77,744
TOTAL ASSESSED	$1,889,936,964		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$63,466,200		
OTHER	30,993,384	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,832,516
TOTAL EXEMPTIONS	$94,459,584		
NET ASSESSED VALUE	$1,795,477,380	VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-90

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$154,773,563	$154,773,563	12.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$12,903,219		12,903,219	13.1
PROPERTY TAX - PRIOR YEAR		6,570,384	6,570,384	9.6
OTHER PROPERTY TAXES	3,815	533,005	536,820	7.3
INTEREST, PENALTIES, AND DELINQUENT TAXES		734,922	734,922	6.8
SALES AND USE TAXES		270,345,893	270,345,893	15.0
TRANSPORTATION TAX	26,183,850		26,183,850	17.0
TRANSIENT LODGING TAXES	50,075	34,870,280	34,920,355	15.6
FRANCHISES	32,896	31,781,681	31,814,577	14.6
BUSINESS LICENSE TAXES	179,564	42,068,031	42,247,595	11.0
REAL PROPERTY TRANSFER TAXES		8,191,534	8,191,534	11.6
UTILITY USERS TAX		26,922,883	26,922,883	4.6
OTHER NON-PROPERTY TAXES	28,427,088	19,719,715	48,146,803	21.7
SPECIAL BENEFIT ASSESSMENTS				
FIRE	998,229		998,229	25.3
PARAMEDICS	1,124,213		1,124,213	29.7
POLICE				
LIGHTING	4,939,378		4,939,378	9.2
OTHER	1,941,896		1,941,896	16.5
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	33,272,801		33,272,801	19.2
OTHER LICENSES AND PERMITS	2,733,287	2,202,753	4,936,040	11.5
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,153,173		15,153,173	12.1
OTHER FINES, FORFEITURES, AND PENALTIES	758,686	9,545,342	10,304,028	15.1
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	43,778,540	62,051,312	105,829,852	13.8
RENTS AND CONCESSIONS	3,161,114	6,413,567	9,574,681	9.9
ROYALTIES		980,109	980,109	7.9
OTHER		2,224	2,224	NIL
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		89,497,233	89,497,233	16.0
STATE TRAILER COACH IN-LIEU TAX		992,607	992,607	17.9
STATE CIGARETTE TAX		10,140,359	10,140,359	15.0
STATE HOMEOWNERS PROPERTY TAX RELIEF	229,211	5,478,921	5,708,132	12.0
STATE GASOLINE TAX	42,210,234		42,210,234	16.3
OTHER STATE GRANTS	43,672,047	3,180,428	46,852,475	16.2
COUNTY GRANTS OF STATE GASOLINE TAX	3,122,061		3,122,061	18.6
COUNTY GRANTS	2,923,666	89,807	3,013,473	10.9
FEDERAL REVENUE SHARING		31,804,323	31,804,323	12.7
OTHER FEDERAL GRANTS	53,917,387	6,675	53,924,062	8.8
OTHER TAXES IN-LIEU	130,516	2,630,375	2,760,891	7.1
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	8,828,619		8,828,619	20.0
SPECIAL POLICE DEPARTMENT SERVICES	5,542,386		5,542,386	22.2
SPECIAL FIRE DEPARTMENT SERVICES	3,303,945		3,303,945	15.3
PLAN CHECKING FEES	12,429,385		12,429,385	18.3
ANIMAL SHELTER FEES AND CHARGES	235,067		235,067	10.2
ENGINEERING FEES	8,281,407		8,281,407	13.7
STREET, SIDEWALK AND CURB REPAIRS	767,429		767,429	3.1
WEED AND LOT CLEANING	570,359		570,359	12.4
SEWER SERVICE CHARGES AND CONNECTION FEES	90,894,547		90,894,547	14.5
SOLID WASTE REVENUES	44,202,776		44,202,776	15.4
FIRST AID AND AMBULANCE CHARGES	1,685,203		1,685,203	11.8
LIBRARY FINES AND FEES	1,082,590		1,082,590	8.1
PARKING FACILITIES	10,499,682		10,499,682	15.4
PARKS AND RECREATION FEES	19,007,861		19,007,861	22.7
GOLF COURSE FEES	4,402,095		4,402,095	9.3
WATER SERVICE CHARGES AND CONNECTION FEES	122,190,007		122,190,007	12.8
ELECTRIC REVENUES	70,970,691		70,970,691	3.2
GAS REVENUES				
AIRPORT REVENUES	4,338,365		4,338,365	1.8
CEMETERY REVENUES	278,317		278,317	5.0
HOUSING REVENUES	401,696		401,696	7.7
PORT AND HARBOR REVENUES	671,652		671,652	0.3
HOSPITAL REVENUES	21,626,775		21,626,775	64.8
TRANSIT REVENUES	3,801,141		3,801,141	16.7
QUASI-EXTERNAL TRANSACTIONS	10,783,134		10,783,134	6.5
OTHER CURRENT SERVICE CHARGES	23,818,934		23,818,934	14.8
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	3,197,229	4,253,609	7,450,838	6.0
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,513,706	2,027,357	9,541,063	14.5
OTHER SOURCES OF REVENUES	16,882,698	13,712,862	30,595,560	10.7
OTHER FINANCING SOURCES				
SALE OF BONDS	6,149,334		6,149,334	1.6
NOTES AND OTHER	28,660,535		28,660,535	15.8
TOTAL FUNCTIONAL AND GENERAL REVENUES	$854,864,511	$841,521,754	$1,696,386,265	11.2

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

POPULATION GROUP SUMMARY--CITIES IN GROUP-90

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$24,254,819	12.1	$1,003,787	$25,258,606	$750,535	$24,508,071
MANAGEMENT AND SUPPORT	95,198,059	13.8	17,875,763	113,073,822	23,166,385	89,907,437
PUBLIC SAFETY						
POLICE	301,038,798	12.8	9,923,783	310,962,581	38,837,027	272,125,554
FIRE	128,043,556	11.9	9,726,702	137,770,258	10,710,826	127,059,432
EMERGENCY MEDICAL SERVICES	9,847,169	12.5	94,993	9,942,162	3,492,275	6,449,887
ANIMAL REGULATION	3,750,388	12.2	44,015	3,794,403	1,106,817	2,687,586
WEED ABATEMENT	507,019	4.1	3,158	510,177	499,251	10,926
STREET LIGHTING	21,183,112	13.7	3,334,375	24,517,487	7,160,814	17,356,673
DISASTER PREPAREDNESS	1,204,596	18.5	1,858,863	3,063,459	660,134	2,403,325
OTHER	1,300,411	15.8	472,137	1,772,548	2,788,309	-1,015,761
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	100,457,243	14.3	70,454,741	170,911,984	123,578,702	47,333,282
STREET TREES & LANDSCAPING	15,038,549	14.4	1,559,137	16,597,686	1,532,471	15,065,215
PARKING FACILITIES	10,995,045	14.8	4,235,418	15,230,463	19,027,821	-3,797,358
PUBLIC TRANSIT	21,214,329	18.3	2,110,719	23,325,048	25,617,416	-2,292,368
AIRPORTS	4,558,797	2.2	9,508,867	14,067,664	11,915,413	2,152,251
PORTS AND HARBORS	504,997	0.4	28,371	533,368	706,963	-173,595
OTHER	18,717	0.3	----------	18,717	----------	18,717
COMMUNITY DEVELOPMENT						
PLANNING	29,457,260	20.3	829,103	30,286,363	5,358,766	24,927,597
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	56,395,931	14.5	3,556,082	59,952,013	65,420,037	-5,468,024
REDEVELOPMENT	4,282,508	11.5	1,270,642	5,553,150	3,150,939	2,402,211
HOUSING	12,225,559	8.1	3,663,857	15,889,416	12,508,869	3,380,547
EMPLOYMENT	2,333,943	2.4	5,339	2,339,282	2,263,228	76,054
COMMUNITY PROMOTION	8,480,972	13.5	636,520	9,117,492	1,417,679	7,699,813
OTHER	2,855,974	5.5	454,511	3,310,485	2,393,771	916,714
HEALTH						
PHYSICAL & MENTAL HEALTH	3,325,845	10.3	34,199	3,360,044	1,758,758	1,601,286
HOSPITALS & SANITARIUMS	21,342,560	63.6	1,203,873	22,546,433	21,921,661	624,772
SOLID WASTE	44,651,349	12.5	2,624,785	47,276,134	45,134,761	2,141,373
SEWERS	67,182,487	13.5	17,997,870	85,180,357	125,087,724	-39,907,367
CEMETERIES	499,972	17.5	14,889	514,861	346,642	168,219
OTHER	781,202	11.6	60,303	841,505	437,007	404,498
CULTURE AND LEISURE						
PARKS AND RECREATION	100,039,918	16.2	30,226,250	130,266,168	49,256,428	81,009,740
MARINA AND WHARFS	2,726,085	27.0	983,985	3,710,070	2,496,840	1,213,230
LIBRARIES	26,550,586	12.2	2,937,752	29,488,338	10,948,639	18,539,699
MUSEUMS	529,681	5.3	11,557	541,238	95,380	445,858
GOLF COURSES	4,026,570	11.8	354,203	4,380,773	4,915,193	-534,420
SPORTS ARENA/STADIUMS	96,412	0.2	2,967	99,379	59,161	40,218
COMMUNITY CENTER/AUDITORIUMS	11,189,356	15.7	3,376,970	14,566,326	7,950,718	6,615,608
OTHER	1,524,850	9.2	554,908	2,079,758	810,391	1,269,367
PUBLIC UTILITIES						
WATER	102,372,879	13.0	15,466,587	117,839,466	137,260,271	-19,420,805
GAS	----------	----	----------	----------	----------	----------
ELECTRIC	62,922,446	3.2	5,101,549	68,023,995	76,460,790	-8,436,795
OTHER	1,427,708	51.0	1,257,731	2,685,439	2,355,384	330,055
OTHER	4,701,102	6.2	128,349	4,829,451	3,504,315	1,325,136
TOTAL EXPENDITURES	$1,311,038,759	11.1	$224,989,610	$1,536,028,369	$854,864,511	$681,163,858

1986-87 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$5,316,235,670
LOCALLY ASSESSED	122,224,388,480
TOTAL ASSESSED	$127,540,624,150
LESS EXEMPTIONS:	
HOMEOWNERS	$3,954,869,231
OTHER	2,016,230,285
TOTAL EXEMPTIONS	$5,971,099,516
NET ASSESSED VALUE	$121,569,524,634

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$174,898,464
HOMEOWNERS	5,546,500
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	11,444,837
HOMEOWNERS PROPERTY TAX RELIEF	345,825
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$192,235,626
VOTER APPROVED TAX RATE	----------

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 75,232)			ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 71,304)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,138,055	$6,138,055		$3,188,031	$3,188,031
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$339,758		339,758			
PROPERTY TAX - PRIOR YEAR		275,929	275,929		7,474	7,474
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,446,834	3,446,834		5,839,281	5,839,281
TRANSPORTATION TAX	95,303		95,303	$674,312		674,312
TRANSIENT LODGING TAXES		172,106	172,106		62,774	62,774
FRANCHISES		2,405,896	2,405,896		626,897	626,897
BUSINESS LICENSE TAXES		378,291	378,291		307,938	307,938
REAL PROPERTY TRANSFER TAXES		1,363,043	1,363,043		123,194	123,194
UTILITY USERS TAX		1,935,657	1,935,657		2,572,338	2,572,338
OTHER NON-PROPERTY TAXES		19,787	19,787			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				378,012		378,012
OTHER				1,301,611		1,301,611
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	519,937		519,937	256,313		256,313
OTHER LICENSES AND PERMITS	25,504		25,504	38,560	155,183	193,743
FINES AND FORFEITURES						
VEHICLE CODE FINES	883,924		883,924	416,067		416,067
OTHER FINES, FORFEITURES, AND PENALTIES		5,970	5,970	593,174	90,611	683,785
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	865,116	1,515,129	2,380,245	910,687	394,465	1,305,152
RENTS AND CONCESSIONS		428,660	428,660	2,143,086	197,378	2,340,464
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,131,414	2,131,414		1,989,632	1,989,632
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		184,768	184,768		220,022	220,022
STATE HOMEOWNERS PROPERTY TAX RELIEF		246,635	246,635		102,859	102,859
STATE GASOLINE TAX	1,011,278		1,011,278	925,548		925,548
OTHER STATE GRANTS	1,560,651	190,630	1,751,281	724,334	87,744	812,078
COUNTY GRANTS OF STATE GASOLINE TAX				85,130		85,130
COUNTY GRANTS	52,688		52,688	17,638		17,638
FEDERAL REVENUE SHARING		566,535	566,535		827,315	827,315
OTHER FEDERAL GRANTS	1,680,655		1,680,655	1,676,166		1,676,166
OTHER TAXES IN-LIEU		250,372	250,372			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,178		75,178	171,965		171,965
SPECIAL POLICE DEPARTMENT SERVICES	190,746		190,746	42,283		42,283
SPECIAL FIRE DEPARTMENT SERVICES	27,769		27,769			
PLAN CHECKING FEES	132,398		132,398	164,719		164,719
ANIMAL SHELTER FEES AND CHARGES	45,920		45,920			
ENGINEERING FEES	400,998		400,998	209,932		209,932
STREET, SIDEWALK AND CURB REPAIRS	10,094		10,094	18,263		18,263
WEED AND LOT CLEANING				390		390
SEWER SERVICE CHARGES AND CONNECTION FEES	925,715		925,715	481,189		481,189
SOLID WASTE REVENUES	1,860		1,860	2,682,414		2,682,414
FIRST AID AND AMBULANCE CHARGES	223,735		223,735	153,474		153,474
LIBRARY FINES AND FEES	12,626		12,626	40,877		40,877
PARKING FACILITIES	198,661		198,661	103,190		103,190
PARKS AND RECREATION FEES	343,094		343,094	288,949		288,949
GOLF COURSE FEES	1,398,365		1,398,365	700,360		700,360
WATER SERVICE CHARGES AND CONNECTION FEES				3,106,052		3,106,052
ELECTRIC REVENUES	27,831,782		27,831,782			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,859		28,859	71,390		71,390
QUASI-EXTERNAL TRANSACTIONS	678,851		678,851			
OTHER CURRENT SERVICE CHARGES	106,585		106,585	78,454		78,454
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	180,903		180,903		8,891	8,891
CONTRIBUTIONS FROM NON-GOVT SOURCES	626,773	14,971	641,744		6,589	6,589
OTHER SOURCES OF REVENUES	4,362	5,113	9,475	178,750	374,039	552,789
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	620,000		620,000	127,500		127,500
TOTAL FUNCTIONAL AND GENERAL REVENUES	$41,100,088	$21,675,795	$62,775,883	$18,760,789	$17,182,655	$35,943,444

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ALAMEDA OPERATING EXPENDITURE	FOOT-NOTES	ALAMEDA CAPITAL OUTLAY	ALAMEDA TOTAL EXPENDITURE	ALAMEDA FUNCTIONAL REVENUES	ALAMEDA NET EXPENDITURE	ALHAMBRA OPERATING EXPENDITURE	FOOT-NOTES	ALHAMBRA CAPITAL OUTLAY	ALHAMBRA TOTAL EXPENDITURE	ALHAMBRA FUNCTIONAL REVENUES	ALHAMBRA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$362,573		$2,995	$365,568	$3,732	$361,836	$592,838		$22,326	$615,164		$615,164
MANAGEMENT AND SUPPORT	1,191,233		11,522	1,202,755	863,351	339,404	1,310,928		77,792	1,388,720	$39,944	1,348,776
PUBLIC SAFETY												
POLICE	7,920,038	#	389,446	8,309,484	1,420,054	6,889,430	6,969,408	#	100,455	7,069,863	530,188	6,539,675
FIRE	5,919,499	#	33,381	5,952,880	31,366	5,921,514	3,528,791	#	174,295	3,703,086	153,474	3,549,612
EMERGENCY MEDICAL SERVICES	94,185	#	3,899	98,084	223,735	-125,651	545,000	#		545,000		545,000
ANIMAL REGULATION	166,385		6,519	172,904	67,827	105,077	78,457			78,457	38,560	39,897
WEED ABATEMENT							9,341			9,341	390	8,951
STREET LIGHTING	143,439	#		143,439		143,439	1,466,933	+	27,790	1,494,723	1,398,096	96,627
DISASTER PREPAREDNESS							7,099		905	8,004		8,004
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,847,282			1,847,282	-1,703,778	143,504	2,784,266		223,218	3,007,484	2,513,293	494,191
STREET TREES & LANDSCAPING	26,350			26,350		26,350	328,403		5,951	334,354	334,354	
PARKING FACILITIES	354,775			354,775	198,661	156,114	1,163,011		158,321	1,321,332	2,435,054	-1,113,722
PUBLIC TRANSIT	101,275	+		101,275	124,162	-22,887	653,220	+		653,220	816,394	-163,174
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	379,031	#	2,123	381,154		381,154	411,284	#<	38,478	449,762		449,762
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,273,230		106,887	3,380,117	1,234,724	2,145,393	988,859			988,859	802,929	185,930
REDEVELOPMENT	2,556,607		312,572	2,869,179	1,680,655	1,188,524						
HOUSING	63,466			63,466		63,466	953,605			953,605	891,754	61,851
EMPLOYMENT												
COMMUNITY PROMOTION							137,796			137,796		137,796
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							898,350			898,350	898,350	
SOLID WASTE		>					2,620,316	<	47,125	2,667,441	2,882,414	-214,973
SEWERS	1,480,719	#		1,480,719	980,505	500,214	226,182	>		226,182	487,991	-261,809
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,959,398	#	702,291	2,661,689	1,516,906	1,144,783	2,023,637	#	340,371	2,364,008	497,387	1,866,621
MARINA AND WHARFS												
LIBRARIES	820,414	#	12,558	832,972	1,070,853	-237,881	965,008	#	349,560	1,314,568	97,457	1,217,111
MUSEUMS												
GOLF COURSES	1,029,140		42,206	1,071,346	1,465,749	-394,403	610,027		32,903	642,930	700,360	-57,430
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							647,795			647,795		647,795
OTHER												
PUBLIC UTILITIES												
WATER		>					2,765,870	#	24,187	2,790,057	3,242,400	-452,343
GAS												
ELECTRIC	24,370,646		2,487,885	26,858,531	28,514,030	-1,655,499						
OTHER												
OTHER												
TOTAL EXPENDITURES	$54,059,685		$4,114,284	$58,173,969	$41,100,088	$17,073,881	$32,686,424		$1,623,677	$34,310,101	$18,760,789	$15,549,312

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ALAMEDA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ALAMEDA
STATE ASSESSED	$41,281,820	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,903,417
LOCALLY ASSESSED	2,170,356,890	HOMEOWNERS	244,957
TOTAL ASSESSED	$2,211,638,710	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	359,294
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	13,771
HOMEOWNERS	$78,693,400		
OTHER	31,409,894		
TOTAL EXEMPTIONS	$110,103,294	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,521,439
NET ASSESSED VALUE	$2,101,535,416	VOTER APPROVED TAX RATE	00.017500

1986-87 ASSESSED VALUATION	ALHAMBRA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ALHAMBRA
STATE ASSESSED	$161,114,200	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,208,157
LOCALLY ASSESSED	1,949,003,467	HOMEOWNERS	99,307
TOTAL ASSESSED	$2,110,117,667	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$71,519,000		
OTHER	48,907,171		
TOTAL EXEMPTIONS	$120,426,171	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,307,464
NET ASSESSED VALUE	$1,989,691,496	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 59,884)			BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 57,770)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,013,557	$1,013,557		$22,016	$22,016
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		596	596			
OTHER PROPERTY TAXES		21,220	21,220			
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,728	14,728			
SALES AND USE TAXES		1,693,346	1,693,346		3,448,092	3,448,092
TRANSPORTATION TAX	$548,697		548,697	$600,665		600,665
TRANSIENT LODGING TAXES		218,233	218,233		107,462	107,462
FRANCHISES		438,604	438,604		404,201	404,201
BUSINESS LICENSE TAXES		195,294	195,294		113,376	113,376
REAL PROPERTY TRANSFER TAXES		71,204	71,204		69,444	69,444
UTILITY USERS TAX		844,258	844,258			
OTHER NON-PROPERTY TAXES		85,625	85,625			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	965,437		965,437			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	281,509		281,509	129,541		129,541
OTHER LICENSES AND PERMITS	47,557		47,557	44,436	7,956	52,392
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,885		154,885	312,467		312,467
OTHER FINES, FORFEITURES, AND PENALTIES		14,402	14,402		227,527	227,527
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,879,958	43,207	1,923,165	113,749	412,127	525,876
RENTS AND CONCESSIONS		50,686	50,686		137,914	137,914
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,526,387	1,526,387		1,742,023	1,742,023
STATE TRAILER COACH IN-LIEU TAX		5,425	5,425			
STATE CIGARETTE TAX		126,198	126,198		155,861	155,861
STATE HOMEOWNERS PROPERTY TAX RELIEF		37,598	37,598			
STATE GASOLINE TAX	767,292		767,292	750,760		750,760
OTHER STATE GRANTS	839,617	32,121	871,738	589,680	1,096	590,776
COUNTY GRANTS OF STATE GASOLINE TAX				69,586		69,586
COUNTY GRANTS	70,248		70,248		48,679	48,679
FEDERAL REVENUE SHARING		503,496	503,496		260,563	260,563
OTHER FEDERAL GRANTS	1,555,808		1,555,808	1,029,956		1,029,956
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,524		18,524	38,604		38,604
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	156,099		156,099			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,308		13,308	52,384		52,384
STREET, SIDEWALK AND CURB REPAIRS	24,009		24,009			
WEED AND LOT CLEANING	8,101		8,101			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25,742		25,742	161,674		161,674
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,171,455		1,171,455
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,435		1,435			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	67,452		67,452	65,307		65,307
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	142,727		142,727		230,011	230,011
CONTRIBUTIONS FROM NON-GOVT SOURCES					5,803	5,803
OTHER SOURCES OF REVENUES	237,632	71,970	309,602	51,984	462,291	514,275
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,806,037	$7,008,155	$14,814,192	$5,182,248	$7,856,442	$13,038,690

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BALDWIN PARK OPERATING EXPENDITURE	FOOT-NOTES	BALDWIN PARK CAPITAL OUTLAY	BALDWIN PARK TOTAL EXPENDITURE	BALDWIN PARK FUNCTIONAL REVENUES	BALDWIN PARK NET EXPENDITURE	BELLFLOWER OPERATING EXPENDITURE	FOOT-NOTES	BELLFLOWER CAPITAL OUTLAY	BELLFLOWER TOTAL EXPENDITURE	BELLFLOWER FUNCTIONAL REVENUES	BELLFLOWER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$260,092		$2,560	$262,652		$262,652	$100,580			$100,580		$100,580
MANAGEMENT AND SUPPORT	1,646,519		8,179	1,654,698	$1,879,958	-225,260	1,324,689		$11,246	1,335,935	$48,986	1,286,949
PUBLIC SAFETY												
POLICE	3,861,579	#	65,428	3,927,007	267,091	3,659,916	2,904,011	>		2,904,011	312,466	2,591,545
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	69,262			69,262		69,262	124,882			124,882	44,409	80,473
WEED ABATEMENT												
STREET LIGHTING	936,177	+	20,292	956,469	965,437	-8,968	392,469	<		392,469		392,469
DISASTER PREPAREDNESS							2,083			2,083		2,083
OTHER							22,840		1,670	24,510	11,540	12,970
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	502,980		1,531	504,511	1,254,702	-750,191	1,833,947		1,710,166	3,544,113	1,369,137	2,174,976
STREET TREES & LANDSCAPING							307,677			307,677	4,600	303,077
PARKING FACILITIES							14,116			14,116		14,116
PUBLIC TRANSIT	111,662	+	7,063	118,725	550,132	-431,407	475,126	>		475,126	714,414	-239,288
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	182,654	#	752	183,406	599,699	-416,293	155,506	#		155,506	38,813	116,693
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,162,605		74,051	2,236,656	1,786,041	450,615	39,343			39,343	194,546	-155,203
REDEVELOPMENT												
HOUSING	476,943		528,312	1,005,255	447,031	558,224	975,362		4,583	979,945	1,029,956	-50,011
EMPLOYMENT							4,213			4,213		4,213
COMMUNITY PROMOTION							283,991			283,991		283,991
OTHER							131,287			131,287	51,984	79,303
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						>				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	457,917	#	2,746	460,663	55,946	404,717	1,908,517	#	63,358	1,971,875	189,942	1,781,933
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,205,079	#>	8,616	1,213,695	1,171,455	42,240
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,668,390		$710,914	$11,379,304	$7,806,037	$3,573,267	$12,205,718		$1,799,639	$14,005,357	$5,182,248	$8,823,109

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BALDWIN PARK	BELLFLOWER
STATE ASSESSED	$56,942,990	$67,085,250
LOCALLY ASSESSED	897,668,051	1,225,601,588
TOTAL ASSESSED	$954,611,041	$1,292,686,838
LESS EXEMPTIONS:		
HOMEOWNERS	$53,971,712	$50,720,992
OTHER	8,254,878	69,132,585
TOTAL EXEMPTIONS	$62,226,590	$119,853,577
NET ASSESSED VALUE	$892,384,451	$1,172,833,261

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BALDWIN PARK	BELLFLOWER
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,189,902	
HOMEOWNERS	37,166	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,227,068	
VOTER APPROVED TAX RATE		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 65,699)			BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,802)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,193,713	$3,193,713		$8,644,249	$8,644,249
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		132,257	132,257		28,055	28,055
OTHER PROPERTY TAXES		122	122			
INTEREST, PENALTIES, AND DELINQUENT TAXES					96,482	96,482
SALES AND USE TAXES		9,001,085	9,001,085		11,131,301	11,131,301
TRANSPORTATION TAX				$857,360		857,360
TRANSIENT LODGING TAXES		1,627,459	1,627,459		1,222,167	1,222,167
FRANCHISES		845,937	845,937		494,747	494,747
BUSINESS LICENSE TAXES		477,933	477,933		927,153	927,153
REAL PROPERTY TRANSFER TAXES		111,528	111,528		187,656	187,656
UTILITY USERS TAX		1,556,154	1,556,154		7,782,711	7,782,711
OTHER NON-PROPERTY TAXES		133,200	133,200			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$283,641		283,641	963,311		963,311
OTHER LICENSES AND PERMITS	44,867		44,867	238,306		238,306
FINES AND FORFEITURES						
VEHICLE CODE FINES	585,379		585,379	560,478		560,478
OTHER FINES, FORFEITURES, AND PENALTIES		221,513	221,513		564,829	564,829
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	345,097	992,989	1,338,086	7,240,551	3,824,541	11,065,092
RENTS AND CONCESSIONS	43,830	4,544	48,374	4,400		4,400
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,849,666	1,849,666		2,491,604	2,491,604
STATE TRAILER COACH IN-LIEU TAX		14,373	14,373			
STATE CIGARETTE TAX		286,006	286,006		339,106	339,106
STATE HOMEOWNERS PROPERTY TAX RELIEF		86,611	86,611		270,333	270,333
STATE GASOLINE TAX	889,277		889,277	1,183,675		1,183,675
OTHER STATE GRANTS	881,786	82,832	964,618	2,192,004	243,411	2,435,415
COUNTY GRANTS OF STATE GASOLINE TAX				135,245		135,245
COUNTY GRANTS	47,485		47,485			
FEDERAL REVENUE SHARING		702,475	702,475		1,491,553	1,491,553
OTHER FEDERAL GRANTS	993,417		993,417	4,215,064		4,215,064
OTHER TAXES IN-LIEU				157,533	4,561,768	4,719,301
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,220		64,220	72,174		72,174
SPECIAL POLICE DEPARTMENT SERVICES	16,962		16,962	263,919		263,919
SPECIAL FIRE DEPARTMENT SERVICES	33,178		33,178	223,768		223,768
PLAN CHECKING FEES	153,514		153,514	412,895		412,895
ANIMAL SHELTER FEES AND CHARGES				15,959		15,959
ENGINEERING FEES	64,933		64,933	76,101		76,101
STREET, SIDEWALK AND CURB REPAIRS				-14,731		-14,731
WEED AND LOT CLEANING	3,171		3,171	31,217		31,217
SEWER SERVICE CHARGES AND CONNECTION FEES	16,084		16,084	2,730,080		2,730,080
SOLID WASTE REVENUES	960,064		960,064	2,503,246		2,503,246
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				115,973		115,973
PARKING FACILITIES				63,000		63,000
PARKS AND RECREATION FEES	195,523		195,523	622,404		622,404
GOLF COURSE FEES				922,956		922,956
WATER SERVICE CHARGES AND CONNECTION FEES	4,298,751		4,298,751	8,225,162		8,225,162
ELECTRIC REVENUES				61,612,602		61,612,602
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				61,455		61,455
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				4,996,049		4,996,049
OTHER CURRENT SERVICE CHARGES	347,573		347,573			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,458	4,458		44,373	44,373
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,744	3,744	3,559,083	4,900	3,563,983
OTHER SOURCES OF REVENUES	29,638	140,986	170,624	547,234	136,742	683,976
OTHER FINANCING SOURCES						
SALE OF BONDS				30,380,000		30,380,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,298,390	$21,469,585	$31,767,975	$135,168,473	$44,487,681	$179,656,154

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BUENA PARK OPERATING EXPENDITURE	FOOT-NOTES	BUENA PARK CAPITAL OUTLAY	BUENA PARK TOTAL EXPENDITURE	BUENA PARK FUNCTIONAL REVENUES	BUENA PARK NET EXPENDITURE	BURBANK OPERATING EXPENDITURE	FOOT-NOTES	BURBANK CAPITAL OUTLAY	BURBANK TOTAL EXPENDITURE	BURBANK FUNCTIONAL REVENUES	BURBANK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$433,017		$2,608	$435,625		$435,625	$1,877,384		$43,422	$1,920,806		$1,920,806
MANAGEMENT AND SUPPORT	2,070,364		258,604	2,328,968	$673,943	1,655,025	16,589,909		474,298	17,064,207	$5,336,670	11,727,537
PUBLIC SAFETY												
POLICE	7,083,194	#	46,912	7,130,106	633,925	6,496,181	11,732,728	#&	506,055	12,238,783	887,538	11,351,245
FIRE	3,314,117	#	29,806	3,343,923	62,467	3,281,456	7,894,748	#	217,812	8,112,560	275,348	7,837,212
EMERGENCY MEDICAL SERVICES	387,170	#		387,170		387,170	901,928	#	9,450	911,378		911,378
ANIMAL REGULATION							273,722		154	273,876	148,676	125,200
WEED ABATEMENT	664			664	3,171	-2,507					31,217	-31,217
STREET LIGHTING	495,325	#		495,325		495,325	157,533	#		157,533	157,533	
DISASTER PREPAREDNESS	77,807			77,807		77,807						
OTHER	96,496			96,496		96,496						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,864,806		1,696,855	3,561,661	1,401,368	2,160,293	4,635,130		756,368	5,391,498	2,129,484	3,262,014
STREET TREES & LANDSCAPING	1,133,476			1,133,476		1,133,476						
PARKING FACILITIES							3,931,806		461	3,932,267	7,992,974	-4,060,707
PUBLIC TRANSIT		+					259,495	#		259,495	860,707	-601,212
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	770,975	#	345,566	1,116,541	1,029,723	86,818	587,978	#	17,789	605,767		605,767
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	495,135			495,135	578,202	-83,067	1,041,307		43,656	1,084,963	1,558,191	-473,228
REDEVELOPMENT												
HOUSING							3,947,633		522,416	4,470,049	4,607,704	-137,655
EMPLOYMENT												
COMMUNITY PROMOTION							109,048			109,048		109,048
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	769,688	<		769,688	960,064	-190,376	2,927,209	#		2,927,209	2,563,461	363,748
SEWERS	169,656	#	269,540	439,196	16,084	423,112	1,992,697	#		1,992,697	3,051,249	-1,058,552
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,368,484	#	52,005	1,420,489	640,692	779,797	5,051,598	#	382,162	5,433,760	1,100,231	4,333,529
MARINA AND WHARFS												
LIBRARIES		+					1,516,901	#	264,707	1,781,608	160,381	1,621,227
MUSEUMS												
GOLF COURSES							796,713			796,713	924,535	-127,822
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,846,968	#	196,951	4,043,919	4,298,751	-254,832	7,884,250	#	159,900	8,044,150	8,498,873	-454,723
GAS												
ELECTRIC							59,110,655		6,223,000	65,333,655	94,883,701	-29,550,046
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,377,342		$2,898,847	$27,276,189	$10,298,390	$16,977,799	$133,220,372		$9,621,650	$142,842,022	$135,168,473	$7,673,549

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

BUENA PARK

1986-87 ASSESSED VALUATION

STATE ASSESSED	$123,965,770
LOCALLY ASSESSED	2,315,105,336
TOTAL ASSESSED	$2,439,071,106
LESS EXEMPTIONS:	
HOMEOWNERS	$76,850,299
OTHER	18,602,394
TOTAL EXEMPTIONS	$95,452,693
NET ASSESSED VALUE	$2,343,618,413

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$3,517,092
HOMEOWNERS	99,259
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,616,351
VOTER APPROVED TAX RATE	

BURBANK

1986-87 ASSESSED VALUATION

STATE ASSESSED	$97,122,070
LOCALLY ASSESSED	4,345,102,302
TOTAL ASSESSED	$4,442,224,372
LESS EXEMPTIONS:	
HOMEOWNERS	$116,905,307
OTHER	114,690,244
TOTAL EXEMPTIONS	$231,595,551
NET ASSESSED VALUE	$4,210,628,821

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$8,747,533
HOMEOWNERS	254,255
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,001,788
VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 86,515) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 56,785) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX						
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$11,259,281	$11,259,281		$14,289,746	$14,289,746
TRANSPORTATION TAX	$833,795		833,795	$531,673		531,673
TRANSIENT LODGING TAXES		126,841	126,841			
FRANCHISES		1,921,150	1,921,150		583,103	583,103
BUSINESS LICENSE TAXES		940,024	940,024		413,233	413,233
REAL PROPERTY TRANSFER TAXES		157,492	157,492		108,467	108,467
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					6,415	6,415
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				277,919		277,919
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,554,470		1,554,470	522,098		522,098
OTHER LICENSES AND PERMITS	100,567	105,615	206,182	565		565
FINES AND FORFEITURES						
VEHICLE CODE FINES	792,508		792,508	315,085		315,085
OTHER FINES, FORFEITURES, AND PENALTIES		112,825	112,825		301,783	301,783
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	438,007	1,571,187	2,009,194	1,149,090	4,260,631	5,409,721
RENTS AND CONCESSIONS	35,815	7,200	43,015		20,033	20,033
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,636,465	2,636,465		1,703,521	1,703,521
STATE TRAILER COACH IN-LIEU TAX		55,971	55,971		3,386	3,386
STATE CIGARETTE TAX		319,741	319,741		328,222	328,222
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	1,222,268		1,222,268	739,684		739,684
OTHER STATE GRANTS	864,902	1,654	866,556	484,693	1,079	485,772
COUNTY GRANTS OF STATE GASOLINE TAX	139,951		139,951	223,474		223,474
COUNTY GRANTS		6,080	6,080			
FEDERAL REVENUE SHARING		1,416,784	1,416,784		1,011,260	1,011,260
OTHER FEDERAL GRANTS	1,435,198		1,435,198			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	109,622		109,622	12,730		12,730
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				145,531		145,531
ANIMAL SHELTER FEES AND CHARGES				3,576		3,576
ENGINEERING FEES	66,794		66,794	79,217		79,217
STREET, SIDEWALK AND CURB REPAIRS	13,571		13,571			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				72,562		72,562
SOLID WASTE REVENUES	20,516		20,516	781,823		781,823
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				30,001		30,001
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,021,627		1,021,627	278,721		278,721
GOLF COURSE FEES				416,022		416,022
WATER SERVICE CHARGES AND CONNECTION FEES				4,608,245		4,608,245
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	170,518		170,518			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	87,210		87,210	2,382,917		2,382,917
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,150	8,150			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,176		6,176	995,189		995,189
OTHER SOURCES OF REVENUES	109,024	685,694	794,718	67,565		67,565
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,022,539	$21,332,154	$30,354,693	$14,118,380	$23,030,879	$37,149,259

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CARSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CERRITOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$999,188		$21,201	$1,020,389		$1,020,389	$682,284			$682,284	$273,514	$408,770
MANAGEMENT AND SUPPORT	3,617,382		257,766	3,875,148	$87,210	3,787,938	3,162,877		$105,155	3,268,032	219,937	3,048,095
PUBLIC SAFETY												
POLICE	6,414,415	>	157,676	6,572,091	897,557	5,674,534	3,169,684	>	843	3,170,527	315,085	2,855,442
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	100,756			100,756	39,214	61,542	26,400			26,400	3,576	22,824
WEED ABATEMENT							42,090			42,090		42,090
STREET LIGHTING	583,243	<		583,243		583,243	597,704	+		597,704	309,950	287,754
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,850,643		971,651	3,822,294	2,280,046	1,542,248	1,732,572			1,732,572	1,410,921	321,651
STREET TREES & LANDSCAPING							1,509,337		8,137	1,517,474		1,517,474
PARKING FACILITIES												
PUBLIC TRANSIT	999,398	#	549,587	1,548,985	1,111,989	436,996	531,673	+		531,673	531,673	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	691,486	#		691,486		691,486	691,797	#	157	691,954	17,770	674,184
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	774,925			774,925	1,831,453	-1,056,528	496,443		133	496,576	760,141	-263,565
REDEVELOPMENT	608,934		1,604,662	2,213,596	1,150,518	1,063,078	2,205,727		20,890	2,226,617	2,165,135	61,482
HOUSING	12,545			12,545		12,545						
EMPLOYMENT	31,060			31,060		31,060						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			20,516	-20,516	730,178	<		730,178	781,823	-51,645
SEWERS		>					122,490	<		122,490	364,101	-241,611
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,860,314	#	186,729	6,047,043	1,237,890	4,809,153	1,989,219	#	6,856	1,996,075	308,317	1,687,758
MARINA AND WHARFS												
LIBRARIES		+					783,114	#		783,114	86,952	696,162
MUSEUMS												
GOLF COURSES							366,408		809	367,217	447,048	-79,831
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	708,484		8,572	717,056	366,146	350,910						
OTHER												
PUBLIC UTILITIES												
WATER		+					3,878,898	#	1,520	3,880,418	6,122,437	-2,242,019
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,252,773		$3,757,844	$28,010,617	$9,022,539	$18,988,078	$22,718,895		$144,500	$22,863,395	$14,118,380	$8,745,015

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	CARSON	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$146,360,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,141,720,530	SECURED AND UNSECURED	
TOTAL ASSESSED	$4,288,080,840	HOMEOWNERS	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$95,316,722	SECURED AND UNSECURED	
OTHER	11,406,357	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$106,723,079	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$4,181,357,761	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	CERRITOS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$91,694,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,159,704,285	SECURED AND UNSECURED	
TOTAL ASSESSED	$2,251,398,755	HOMEOWNERS	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$80,753,400	SECURED AND UNSECURED	
OTHER	8,508,165	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$89,261,565	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,162,137,190	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 90,258)			COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 88,127)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,409,159	$1,409,159		$6,965,582	$6,965,582
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,240,942		4,240,942	$267,380		267,380
PROPERTY TAX - PRIOR YEAR		30,658	30,658		195,617	195,617
OTHER PROPERTY TAXES		22,241	22,241			
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,294	16,294		49,512	49,512
SALES AND USE TAXES		3,269,619	3,269,619		18,815,051	18,815,051
TRANSPORTATION TAX	835,391		835,391			
TRANSIENT LODGING TAXES		106,824	106,824		1,324,030	1,324,030
FRANCHISES		699,108	699,108		848,424	848,424
BUSINESS LICENSE TAXES		847,048	847,048		889,572	889,572
REAL PROPERTY TRANSFER TAXES		60,928	60,928		196,563	196,563
UTILITY USERS TAX		3,208,041	3,208,041			
OTHER NON-PROPERTY TAXES				1,503,544		1,503,544
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,202,724		3,202,724			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	180,261		180,261	1,138,818		1,138,818
OTHER LICENSES AND PERMITS		77,262	77,262	94,304		94,304
FINES AND FORFEITURES						
VEHICLE CODE FINES	458,480		458,480	641,466		641,466
OTHER FINES, FORFEITURES, AND PENALTIES		110,243	110,243	2,751	171,885	174,636
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	173,993	299,875	473,868	679,530	4,103,128	4,782,658
RENTS AND CONCESSIONS		729,470	729,470	50,592	290,984	341,576
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,489,838	2,489,838		2,458,949	2,458,949
STATE TRAILER COACH IN-LIEU TAX		3,030	3,030		18,866	18,866
STATE CIGARETTE TAX		205,366	205,366		474,715	474,715
STATE HOMEOWNERS PROPERTY TAX RELIEF	273,083	51,576	324,659	5,771	215,873	221,644
STATE GASOLINE TAX	1,267,375		1,267,375	1,178,951		1,178,951
OTHER STATE GRANTS	1,122,096	36,067	1,158,163	677,793	140,734	818,527
COUNTY GRANTS OF STATE GASOLINE TAX	114,967		114,967	634,500		634,500
COUNTY GRANTS						
FEDERAL REVENUE SHARING		2,474,843	2,474,843		1,017,793	1,017,793
OTHER FEDERAL GRANTS	4,363,352		4,363,352	1,830,820		1,830,820
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,179		15,179	90,228		90,228
SPECIAL POLICE DEPARTMENT SERVICES	18,006		18,006	51,916		51,916
SPECIAL FIRE DEPARTMENT SERVICES	1,165		1,165			
PLAN CHECKING FEES	74,942		74,942	405,682		405,682
ANIMAL SHELTER FEES AND CHARGES				2,122		2,122
ENGINEERING FEES	2,731		2,731			
STREET, SIDEWALK AND CURB REPAIRS	221		221			
WEED AND LOT CLEANING	72,278		72,278	8,024		8,024
SEWER SERVICE CHARGES AND CONNECTION FEES	359,480		359,480	384,734		384,734
SOLID WASTE REVENUES	4,741,750		4,741,750	1,280,061		1,280,061
FIRST AID AND AMBULANCE CHARGES	79,976		79,976			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,469		48,469	353,382		353,382
GOLF COURSE FEES	88,916		88,916	1,066,423		1,066,423
WATER SERVICE CHARGES AND CONNECTION FEES	3,785,442		3,785,442			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,095		2,095			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,495,827		1,495,827	25,623		25,623
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,758	4,758		47,329	47,329
CONTRIBUTIONS FROM NON-GOVT SOURCES		197,028	197,028	22,000		22,000
OTHER SOURCES OF REVENUES	103,415	1,526,562	1,629,977	462,100	270,584	732,684
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,763,550		1,763,550			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,886,106	$17,875,838	$46,761,944	$12,858,515	$38,495,191	$51,353,706

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	COMPTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COSTA MESA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,680,654		$45,031	$1,725,685	$234,253	$1,491,432	$828,940		$100,970	$929,910	$11,736	$918,174
MANAGEMENT AND SUPPORT	6,254,316		156,759	6,411,075	5,289,837	1,121,238	3,674,806		126,144	3,800,950	390,902	3,410,048
PUBLIC SAFETY												
POLICE	11,150,233	#	89,384	11,239,617	2,262,492	8,977,125	11,739,429	#	554,865	12,294,294	1,131,397	11,162,897
FIRE	5,950,858	#	117,692	6,068,550	1,027,162	5,041,388	5,413,189	#	53,782	5,466,971	194,047	5,272,924
EMERGENCY MEDICAL SERVICES	344,436	#		344,436	79,976	264,460	692,226	#	4,031	696,257	10,003	686,254
ANIMAL REGULATION							165,390		7,346	172,736	50,939	121,797
WEED ABATEMENT					50,187	-50,187					8,024	-8,024
STREET LIGHTING	2,916,492	#	44,287	2,960,779	3,246,059	-285,280	852,172	<		852,172	499	851,673
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,651,648			3,651,648	3,567,386	84,262	9,576,738		145,948	9,722,686	4,297,507	5,425,179
STREET TREES & LANDSCAPING							898,884		86,786	985,670	26,211	959,459
PARKING FACILITIES							77,635			77,635		77,635
PUBLIC TRANSIT	275,129	+		275,129	980,347	-705,218		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	296,262	#		296,262	79,252	217,010	440,819	#	264	441,083	11,703	429,380
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	368,669			368,669	475,169	-106,500	2,141,241		3,869	2,145,110	1,720,544	424,566
REDEVELOPMENT							278,948			278,948	278,948	
HOUSING	855,033		17,727	872,760	461,935	410,825	292,987		947,000	1,239,987	1,249,443	-9,456
EMPLOYMENT	1,197,539		14,430	1,211,969	1,710,841	-498,872						
COMMUNITY PROMOTION							116,218			116,218	69	116,149
OTHER							258,560			258,560	134,913	123,647
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,633,635	<		4,633,635	4,742,489	-108,854	1,277,266	>	2,795	1,280,061	1,280,061	
SEWERS	941,603	#	12,459	954,062	362,523	591,539	383,894	>	840	384,734	384,734	
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,132,668	#	43,080	2,175,748	416,585	1,759,163	3,413,474	#	3,904,476	7,317,950	300,137	7,017,813
MARINA AND WHARFS												
LIBRARIES		+						>	433,709	433,709		433,709
MUSEUMS												
GOLF COURSES	88,916			88,916	88,916		1,424,824		566,593	1,991,417	1,376,698	614,719
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							117,624			117,624		117,624
OTHER												
PUBLIC UTILITIES												
WATER	4,410,656	#	184,936	4,595,592	3,810,697	784,895		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,148,747		$725,785	$47,874,532	$28,886,106	$18,988,426	$44,065,264		$6,939,418	$51,004,682	$12,858,515	$38,146,167

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$178,241,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,334,008,010	SECURED AND UNSECURED	$1,584,421
		HOMEOWNERS	49,847
TOTAL ASSESSED	$1,512,249,960		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,459,031
HOMEOWNERS	$65,615,329	HOMEOWNERS PROPERTY TAX RELIEF	270,866
OTHER	14,823,421		
TOTAL EXEMPTIONS	$80,438,750	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,364,165
NET ASSESSED VALUE	$1,431,811,210	VOTER APPROVED TAX RATE	00.422500

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$97,600,180	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,624,344,806	SECURED AND UNSECURED	$8,069,733
		HOMEOWNERS	227,742
TOTAL ASSESSED	$4,721,944,986		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	231,693
HOMEOWNERS	$86,971,710	HOMEOWNERS PROPERTY TAX RELIEF	4,306
OTHER	97,717,192		
TOTAL EXEMPTIONS	$184,688,902	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,533,474
NET ASSESSED VALUE	$4,537,256,084	VOTER APPROVED TAX RATE	00.004990

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 82,373)			DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 51,228)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,966,600	$4,966,600		$979,931	$979,931
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		79,581	79,581			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		41,621	41,621			
SALES AND USE TAXES		5,888,973	5,888,973		1,362,691	1,362,691
TRANSPORTATION TAX	$33,190		33,190	$79,048		79,048
TRANSIENT LODGING TAXES		165,665	165,665		53,287	53,287
FRANCHISES		689,461	689,461		217,674	217,674
BUSINESS LICENSE TAXES		500,863	500,863			
REAL PROPERTY TRANSFER TAXES		105,346	105,346		117,441	117,441
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	331,672		331,672	329,283		329,283
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				208,076		208,076
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	525,041		525,041			
OTHER LICENSES AND PERMITS	14,907	24,467	39,374			
FINES AND FORFEITURES						
VEHICLE CODE FINES	272,572		272,572	91,253		91,253
OTHER FINES, FORFEITURES, AND PENALTIES		701,083	701,083		10,507	10,507
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	209,316	441,201	650,517	87,459	405,566	493,025
RENTS AND CONCESSIONS	485	79,259	79,744			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,515,960	2,515,960		1,458,846	1,458,846
STATE TRAILER COACH IN-LIEU TAX		9,220	9,220		366	366
STATE CIGARETTE TAX		238,638	238,638		109,963	109,963
STATE HOMEOWNERS PROPERTY TAX RELIEF		154,618	154,618		33,781	33,781
STATE GASOLINE TAX	1,139,657		1,139,657	669,778		669,778
OTHER STATE GRANTS	945,032	92,704	1,037,736	356,125	11,164	367,289
COUNTY GRANTS OF STATE GASOLINE TAX	121,689		121,689			
COUNTY GRANTS	145,460	98,581	244,041			
FEDERAL REVENUE SHARING		599,031	599,031		82,054	82,054
OTHER FEDERAL GRANTS	1,108,885		1,108,885			
OTHER TAXES IN-LIEU		18,708	18,708			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	226,750		226,750	79,501		79,501
SPECIAL POLICE DEPARTMENT SERVICES	124,172		124,172			
SPECIAL FIRE DEPARTMENT SERVICES	7,221		7,221			
PLAN CHECKING FEES	55,440		55,440	172,278		172,278
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	102,881		102,881	313,288		313,288
STREET, SIDEWALK AND CURB REPAIRS	16,524		16,524			
WEED AND LOT CLEANING	5,021		5,021			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,534,329		3,534,329			
SOLID WASTE REVENUES	1,299,905		1,299,905			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	20,314		20,314			
PARKING FACILITIES	111,035		111,035			
PARKS AND RECREATION FEES	241,979		241,979	35,143		35,143
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,544,763		4,544,763			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	16,651		16,651			
QUASI-EXTERNAL TRANSACTIONS	629,381		629,381			
OTHER CURRENT SERVICE CHARGES	96,556		96,556	1,147		1,147
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		560	560		164	164
CONTRIBUTIONS FROM NON-GOVT SOURCES	308,488		308,488	9,694	283	9,977
OTHER SOURCES OF REVENUES	112,105	19,128	131,233	29,342	4,476	33,818
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,301,421	$17,431,268	$33,732,689	$2,461,415	$4,848,194	$7,309,609

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DALY CITY OPERATING EXPENDITURE	FOOT-NOTES	DALY CITY CAPITAL OUTLAY	DALY CITY TOTAL EXPENDITURE	DALY CITY FUNCTIONAL REVENUES	DALY CITY NET EXPENDITURE	DANVILLE OPERATING EXPENDITURE	FOOT-NOTES	DANVILLE CAPITAL OUTLAY	DANVILLE TOTAL EXPENDITURE	DANVILLE FUNCTIONAL REVENUES	DANVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$575,294			$575,294		$575,294	$175,540			$175,540	$1,147	$174,393
MANAGEMENT AND SUPPORT	1,821,401			1,821,401	$1,067,977	753,424	503,459		$27,006	530,465	29,342	501,123
PUBLIC SAFETY												
POLICE	6,556,739	#	$5,620	6,562,359	549,047	6,013,312	1,206,473	>	12,240	1,218,713	91,253	1,127,460
FIRE	4,100,677	#	244,143	4,344,820	108,856	4,235,964		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	71,118			71,118	850	70,268	36,558			36,558		36,558
WEED ABATEMENT					5,021	-5,021						
STREET LIGHTING		>	35,238	35,238		35,238	181,184	<		181,184	208,076	-26,892
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	910,315		2,109,930	3,020,245	2,308,844	711,401	863,279		11,085	874,364	1,378,545	-504,181
STREET TREES & LANDSCAPING							57,368			57,368		57,368
PARKING FACILITIES	427,261			427,261	111,035	316,226						
PUBLIC TRANSIT	63,521	+		63,521	49,841	13,680	87,017	>	2,641	89,658	79,048	10,610
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	738,836	#		738,836		738,836	490,352	#	32,444	522,796		522,796
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	788,318		158,931	947,249	1,402,454	-455,205	642,061			642,061	565,067	76,994
REDEVELOPMENT												
HOUSING	605,067			605,067	469,905	135,162						
EMPLOYMENT												
COMMUNITY PROMOTION							40,946			40,946		40,946
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,133,950	<		1,133,950	1,314,169	-180,219		>				
SEWERS	3,187,416	+	40,744	3,228,160	3,534,329	-306,169		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,674,546	#	523,572	2,198,118	576,169	1,621,949	761,959	#+	14,841	776,800	108,937	667,863
MARINA AND WHARFS								+				
LIBRARIES	884,659	#	55,838	940,497	20,314	920,183						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	446,648		12,475	459,123	132,891	326,232						
OTHER							11,609			11,609		11,609
PUBLIC UTILITIES												
WATER	3,668,464	#		3,668,464	4,649,719	-981,255		+				
GAS												
ELECTRIC												
OTHER												
OTHER							12,554			12,554		12,554
TOTAL EXPENDITURES	$27,654,230		$3,186,491	$30,840,721	$16,301,421	$14,539,300	$5,070,359		$100,257	$5,170,616	$2,461,415	$2,709,201

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

DALY CITY 1986-87 ASSESSED VALUATION		DALY CITY 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$87,164,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,134,851,995	SECURED AND UNSECURED	$5,244,813
TOTAL ASSESSED	$2,222,016,275	HOMEOWNERS	150,402
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$101,782,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	88,328,158	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,395,215
TOTAL EXEMPTIONS	$190,110,958	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$2,031,905,317		

DANVILLE 1986-87 ASSESSED VALUATION		DANVILLE 1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$53,014,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,622,557,538	SECURED AND UNSECURED	$1,037,906
TOTAL ASSESSED	$1,675,571,708	HOMEOWNERS	33,979
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$53,761,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,104,197	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,071,885
TOTAL EXEMPTIONS	$66,865,597	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$1,608,706,111		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 85,047)			EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 81,752)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,701,706	$3,701,706		$3,397,974	$3,397,974
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		27,814	27,814			
OTHER PROPERTY TAXES					42,747	42,747
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,865	26,865			
SALES AND USE TAXES		9,188,088	9,188,088		10,394,655	10,394,655
TRANSPORTATION TAX	$808,624		808,624	$447,567		447,567
TRANSIENT LODGING TAXES		322,427	322,427		313,638	313,638
FRANCHISES		962,346	962,346		955,146	955,146
BUSINESS LICENSE TAXES		904,192	904,192		311,797	311,797
REAL PROPERTY TRANSFER TAXES		123,698	123,698		114,441	114,441
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					188,290	188,290
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				262,857		262,857
POLICE						
LIGHTING	492,020		492,020			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	377,516		377,516	400,644		400,644
OTHER LICENSES AND PERMITS	123,483		123,483	19,394		19,394
FINES AND FORFEITURES						
VEHICLE CODE FINES	524,359		524,359	203,280		203,280
OTHER FINES, FORFEITURES, AND PENALTIES	705	194,824	195,529		126,573	126,573
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	619,778	1,545,497	2,165,275	153,860	2,241,008	2,394,868
RENTS AND CONCESSIONS	2,261,999	81,823	2,343,822		15,431	15,431
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,394,620	2,394,620		2,293,046	2,293,046
STATE TRAILER COACH IN-LIEU TAX		8,518	8,518		31,110	31,110
STATE CIGARETTE TAX		300,373	300,373		316,280	316,280
STATE HOMEOWNERS PROPERTY TAX RELIEF		127,239	127,239		105,139	105,139
STATE GASOLINE TAX	1,099,284		1,099,284	1,060,041		1,060,041
OTHER STATE GRANTS	740,329	107,670	847,999	610,632	30,930	641,562
COUNTY GRANTS OF STATE GASOLINE TAX	107,905		107,905			
COUNTY GRANTS						
FEDERAL REVENUE SHARING		605,147	605,147		1,030,864	1,030,864
OTHER FEDERAL GRANTS	739,714		739,714	2,173,810		2,173,810
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				177,264		177,264
SPECIAL POLICE DEPARTMENT SERVICES	71,623		71,623	49,587		49,587
SPECIAL FIRE DEPARTMENT SERVICES	420,557		420,557	215,642		215,642
PLAN CHECKING FEES	199,024		199,024			
ANIMAL SHELTER FEES AND CHARGES				50,798		50,798
ENGINEERING FEES	612		612	35,124		35,124
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	13,175		13,175	11,632		11,632
SEWER SERVICE CHARGES AND CONNECTION FEES	236,984		236,984	2,695,985		2,695,985
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				191,253		191,253
LIBRARY FINES AND FEES	165,486		165,486			
PARKING FACILITIES	56,980		56,980			
PARKS AND RECREATION FEES	215,003		215,003	180,123		180,123
GOLF COURSE FEES	1,112,291		1,112,291			
WATER SERVICE CHARGES AND CONNECTION FEES	4,277,381		4,277,381			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,972		5,972	119,620		119,620
QUASI-EXTERNAL TRANSACTIONS	971,737		971,737			
OTHER CURRENT SERVICE CHARGES	143,159		143,159			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	546,083		546,083		4,058	4,058
CONTRIBUTIONS FROM NON-GOVT SOURCES		23,094	23,094			
OTHER SOURCES OF REVENUES	116,989	86,194	203,183		94,111	94,111
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,448,772	$20,732,135	$37,180,907	$9,059,113	$22,007,238	$31,066,351

TABLE 5. CITIES--CONTINUED

(PDPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	DOWNEY OPERATING EXPENDITURE	FOOT-NOTES	DOWNEY CAPITAL OUTLAY	DOWNEY TOTAL EXPENDITURE	DOWNEY FUNCTIONAL REVENUES	DOWNEY NET EXPENDITURE	EL CAJON OPERATING EXPENDITURE	FOOT-NOTES	EL CAJON CAPITAL OUTLAY	EL CAJON TOTAL EXPENDITURE	EL CAJON FUNCTIONAL REVENUES	EL CAJON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$901,927		$272	$902,199		$902,199	$237,361		$593	$237,954		$237,954
MANAGEMENT AND SUPPORT	1,321,713		36,526	1,358,239	$957,713	400,526	7,475,221		71,717	7,546,938	$2,173,810	5,373,128
PUBLIC SAFETY												
POLICE	8,911,516	#	16,133	8,927,649	161,488	8,766,161	4,956,845	#&	113,910	5,070,755	310,767	4,759,988
FIRE	4,597,182	#	58,284	4,655,466	420,557	4,234,909	2,763,376	#	2,224,267	4,987,643	215,642	4,772,001
EMERGENCY MEDICAL SERVICES	645,531	#		645,531		645,531	358,649	#	13,036	371,685	454,110	-82,425
ANIMAL REGULATION	189,562			189,562	90,093	99,469	188,868		4,699	193,567	66,873	126,694
WEED ABATEMENT	11,528			11,528	13,175	-1,647					11,632	-11,632
STREET LIGHTING	708,961	#		708,961	511,064	197,897	663,648	#	3,657	667,305		667,305
DISASTER PREPAREDNESS									5,523	5,523		5,523
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,301,373		1,498,110	3,799,483	2,941,925	857,558	1,267,401		853,748	2,121,149	1,616,092	505,057
STREET TREES & LANDSCAPING	964,898			964,898		964,898						
PARKING FACILITIES												
PUBLIC TRANSIT	326,735	#	4,822	331,557	964,198	-632,641	485,453	<	3,980	489,433	593,343	-103,910
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	448,463	#	7,788	456,251		456,251	202,268	#	19,910	222,178		222,178
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	813,825			813,825	577,152	236,673	674,001		43,321	717,322	613,032	104,290
REDEVELOPMENT												
HOUSING	1,577,686		139,363	1,717,049	695,350	1,021,699	39,578		146,384	185,962		185,962
EMPLOYMENT	410,096			410,096	234,074	176,022						
COMMUNITY PROMOTION	129,314		125,312	254,626	75,576	179,050						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	185,195	>	104,092	289,287	236,984	52,303	2,185,081	#	1,008,679	3,193,760	2,823,689	370,071
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,032,967	#	266,696	1,299,663	349,491	950,172	1,370,036	#	37,269	1,407,305	180,123	1,227,182
MARINA AND WHARFS												
LIBRARIES	1,083,465	#		1,083,465	245,656	837,809		+				
MUSEUMS												
GOLF COURSES	1,038,894		162,035	1,200,929	1,498,939	-298,010						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,143,731			2,143,731	1,884,251	259,480						
OTHER												
PUBLIC UTILITIES												
WATER	4,053,546	#	515,125	4,568,671	4,591,086	-22,415		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$33,798,108		$2,934,558	$36,732,666	$16,448,772	$20,283,894	$22,867,786		$4,550,693	$27,418,479	$9,059,113	$18,359,366

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	DOWNEY	EL CAJON
STATE ASSESSED	$127,456,010	$86,681,710
LOCALLY ASSESSED	2,547,798,156	2,371,349,920
TOTAL ASSESSED	$2,675,254,166	$2,458,031,630
LESS EXEMPTIONS:		
HOMEOWNERS	$110,600,179	$70,319,088
OTHER	54,892,195	32,120,575
TOTAL EXEMPTIONS	$165,492,374	$102,439,663
NET ASSESSED VALUE	$2,509,761,792	$2,355,591,967

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	DOWNEY	EL CAJON
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$4,083,116	$3,622,925
HOMEOWNERS	127,230	105,314
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,210,346	$3,728,239
VOTER APPROVED TAX RATE		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 91,473)			ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 79,605)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECUREO PROPERTY TAX		$2,097,156	$2,097,156		$3,176,417	$3,176,417
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,338,240		3,338,240	$523,958		523,958
PROPERTY TAX - PRIOR YEAR		-14,674	-14,674		138,304	138,304
OTHER PROPERTY TAXES		7,267	7,267		4,043	4,043
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,834	3,834			
SALES AND USE TAXES		7,350,172	7,350,172		10,471,828	10,471,828
TRANSPORTATION TAX	856,134		856,134			
TRANSIENT LODGING TAXES		144,837	144,837		339,374	339,374
FRANCHISES		727,841	727,841		1,092,700	1,092,700
BUSINESS LICENSE TAXES		600,368	600,368		631,716	631,716
REAL PROPERTY TRANSFER TAXES		92,151	92,151		206,184	206,184
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				3,140,970	1,559,255	4,700,225
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	5,552		5,552			
OTHER	5,718		5,718			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	286,617		286,617	1,407,368		1,407,368
OTHER LICENSES AND PERMITS		85,252	85,252	5,617		5,617
FINES AND FORFEITURES						
VEHICLE CODE FINES	160,615		160,615	189,622		189,622
OTHER FINES, FORFEITURES, AND PENALTIES		148,092	148,092		128,267	128,267
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	531,263	1,614,427	2,145,690	2,842,342	1,322,801	4,165,143
RENTS AND CONCESSIONS		119,098	119,098	471,357	517,546	988,903
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,557,009	2,557,009		2,369,054	2,369,054
STATE TRAILER COACH IN-LIEU TAX		12,428	12,428		66,034	66,034
STATE CIGARETTE TAX		282,216	282,216		331,849	331,849
STATE HOMEOWNERS PROPERTY TAX RELIEF	126,346	68,655	195,001		119,113	119,113
STATE GASOLINE TAX	1,185,803		1,185,803	1,013,826		1,013,826
OTHER STATE GRANTS	655,902	62,258	718,160	783,052	27,019	810,071
COUNTY GRANTS OF STATE GASOLINE TAX	100,367		100,367			
COUNTY GRANTS				339,950		339,950
FEDERAL REVENUE SHARING		1,456,546	1,456,546		1,069,917	1,069,917
OTHER FEDERAL GRANTS	1,898,457		1,898,457	1,213,482		1,213,482
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	43,195		43,195	167,316		167,316
SPECIAL POLICE DEPARTMENT SERVICES	18,073		18,073	57,507		57,507
SPECIAL FIRE DEPARTMENT SERVICES	404		404	565,905		565,905
PLAN CHECKING FEES				670,418		670,418
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	97,111		97,111	856,906		856,906
STREET, SIDEWALK AND CURB REPAIRS	2,675		2,675	38,226		38,226
WEED AND LOT CLEANING				51,529		51,529
SEWER SERVICE CHARGES AND CONNECTION FEES				9,849,245		9,849,245
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				231,728		231,728
LIBRARY FINES AND FEES				39,582		39,582
PARKING FACILITIES				79,692		79,692
PARKS AND RECREATION FEES	333,943		333,943	574,746		574,746
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	703,565		703,565	11,013,635		11,013,635
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	134,044		134,044	79,000		79,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,084	7,084
CONTRIBUTIONS FROM NON-GOVT SOURCES	101,500		101,500	231,971	937	232,908
OTHER SOURCES OF REVENUES	101,551		101,551	15,750	294,414	310,164
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,687,075	$17,414,933	$28,102,008	$36,454,700	$23,873,856	$60,328,556

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	EL MONTE CAPITAL OUTLAY	EL MONTE TOTAL EXPENDITURE	EL MONTE FUNCTIONAL REVENUES	EL MONTE NET EXPENDITURE	ESCONDIDO OPERATING EXPENDITURE	FOOT-NOTES	ESCONDIDO CAPITAL OUTLAY	ESCONDIDO TOTAL EXPENDITURE	ESCONDIDO FUNCTIONAL REVENUES	ESCONDIDO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$652,758		$4,310	$657,068	$68,174	$588,894	$411,241			$411,241		$411,241
MANAGEMENT AND SUPPORT	1,398,376		77,547	1,475,923	163,557	1,312,366	1,305,145		$114,809	1,419,954	$64,699	1,355,255
PUBLIC SAFETY												
POLICE	7,794,600	#	301,523	8,096,123	1,537,119	6,559,004	6,309,839	#&	124,408	6,434,247	407,803	6,026,444
FIRE	4,642,351	#	180,468	4,822,819	1,036,191	3,786,628	3,498,158	#	73,528	3,571,686	684,995	2,886,691
EMERGENCY MEDICAL SERVICES		<					719,377	#	6,323	725,700	231,728	493,972
ANIMAL REGULATION	50,908			50,908		50,908	181,976			181,976		181,976
WEED ABATEMENT	1,265			1,265		1,265	20,616			20,616	51,529	-30,913
STREET LIGHTING	721,362	#>		721,362	11,270	710,092	832,152	#	113,537	945,689		945,689
DISASTER PREPAREDNESS	7,049			7,049		7,049	63,443			63,443		63,443
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,084,500		1,042,865	3,127,365	2,884,264	243,101	1,888,850		4,951,718	6,840,568	4,654,523	2,186,045
STREET TREES & LANDSCAPING	251,962			251,962		251,962			35,761	35,761		35,761
PARKING FACILITIES	87,607			87,607		87,607	42,821		5,700	48,521	112,406	-63,885
PUBLIC TRANSIT	254,462	+		254,462	856,134	-601,672		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	271,449	#	536	271,985	48,409	223,576	553,784	#	268	554,052	90,780	463,272
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,225,876		11,676	1,237,552	680,033	557,519	1,928,022		21,413	1,949,435	3,105,321	-1,155,886
REDEVELOPMENT			56,710	56,710		56,710						
HOUSING	1,463,550			1,463,550	1,924,065	-460,515	160,560			160,560	160,560	
EMPLOYMENT							33,341			33,341	33,341	
COMMUNITY PROMOTION	299,994			299,994	154,866	145,128	285,290			285,290		285,290
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							56,497		229,824	286,321	286,321	
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		>					3,989,359	#	127,089	4,116,448	11,136,884	-7,020,436
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,606,037	#	332,471	2,938,508	619,428	2,319,080	2,382,668	#	242,620	2,625,288	3,427,813	-802,525
MARINA AND WHARFS												
LIBRARIES		+					802,079	#	21,751	823,830	130,980	692,850
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							284,999		3,480	288,479	140,979	147,500
PUBLIC UTILITIES												
WATER	500,297	#<	171,357	671,654	703,565	-31,911	7,849,120	#	2,976,163	10,825,283	11,734,038	-908,755
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,314,403		$2,179,463	$26,493,866	$10,687,075	$15,806,791	$33,599,337		$9,048,392	$42,647,729	$36,454,700	$6,193,029

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	EL MONTE	ESCONDIDO
STATE ASSESSED	$82,705,540	$123,758,590
LOCALLY ASSESSED	1,624,515,773	2,794,672,506
TOTAL ASSESSED	$1,707,221,313	$2,918,431,096
LESS EXEMPTIONS:		
HOMEOWNERS	$57,843,017	$81,646,277
OTHER	18,897,331	42,785,056
TOTAL EXEMPTIONS	$76,740,348	$124,431,333
NET ASSESSED VALUE	$1,630,480,965	$2,793,999,763

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	EL MONTE	ESCONDIDO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,182,081	$3,554,636
HOMEOWNERS	67,570	103,329
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	3,364,741	409,716
HOMEOWNERS PROPERTY TAX RELIEF	120,892	13,257
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,735,284	$4,080,938
VOTER APPROVED TAX RATE	00.209000	00.016570

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 67,820)			FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 53,390)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,978,817	$2,978,817		$1,382,616	$1,382,616
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$558,968		558,968			
PROPERTY TAX - PRIOR YEAR		25,324	25,324		69,388	69,388
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					33,956	33,956
SALES AND USE TAXES		5,732,759	5,732,759		3,423,002	3,423,002
TRANSPORTATION TAX	412,804		412,804	$334,525		334,525
TRANSIENT LODGING TAXES		386,833	386,833		120,439	120,439
FRANCHISES		741,861	741,861		508,142	508,142
BUSINESS LICENSE TAXES		407,445	407,445		434,981	434,981
REAL PROPERTY TRANSFER TAXES		102,497	102,497		149,368	149,368
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,708,914	3,708,914	2,892,264		2,892,264
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				224,107		224,107
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	621,199		621,199	1,371,867		1,371,867
OTHER LICENSES AND PERMITS	22,044	21,976	44,020	39,143		39,143
FINES AND FORFEITURES						
VEHICLE CODE FINES	276,801		276,801	152,628		152,628
OTHER FINES, FORFEITURES, AND PENALTIES		31,576	31,576		41,788	41,788
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	121,636	1,713,374	1,835,010	407,159	806,265	1,213,424
RENTS AND CONCESSIONS		54,913	54,913	43,489		43,489
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,889,843	1,889,843		1,410,651	1,410,651
STATE TRAILER COACH IN-LIEU TAX		21,029	21,029		6,940	6,940
STATE CIGARETTE TAX		205,304	205,304		142,070	142,070
STATE HOMEOWNERS PROPERTY TAX RELIEF		170,506	170,506		67,979	67,979
STATE GASOLINE TAX	792,693		792,693	661,434		661,434
OTHER STATE GRANTS	663,787	60,837	724,624	391,333	27,468	418,801
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		1,013,444	1,013,444		677,584	677,584
OTHER FEDERAL GRANTS	1,615,836		1,615,836	180,316		180,316
OTHER TAXES IN-LIEU		928,595	928,595			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,379		56,379	157,603		157,603
SPECIAL POLICE DEPARTMENT SERVICES	20,402		20,402	47,850		47,850
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	56,185		56,185	521,364		521,364
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	203,005		203,005	152,900		152,900
STREET, SIDEWALK AND CURB REPAIRS				3,000		3,000
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				3,093,457		3,093,457
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				1,248		1,248
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,418		15,418	378,952		378,952
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	132,200		132,200			
QUASI-EXTERNAL TRANSACTIONS	287,258		287,258			
OTHER CURRENT SERVICE CHARGES	12,001		12,001	1,037,660		1,037,660
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		116	116	16,000		16,000
CONTRIBUTIONS FROM NON-GOVT SOURCES		8,875	8,875	117,139		117,139
OTHER SOURCES OF REVENUES	2,914	259,790	262,704	45,854	60,552	106,406
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,871,530	$20,464,628	$26,336,158	$12,271,292	$9,363,189	$21,634,481

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FAIRFIELD OPERATING EXPENDITURE	FOOT-NOTES	FAIRFIELD CAPITAL OUTLAY	FAIRFIELD TOTAL EXPENDITURE	FAIRFIELD FUNCTIONAL REVENUES	FAIRFIELD NET EXPENDITURE	FONTANA OPERATING EXPENDITURE	FOOT-NOTES	FONTANA CAPITAL OUTLAY	FONTANA TOTAL EXPENDITURE	FONTANA FUNCTIONAL REVENUES	FONTANA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$402,694		$4,170	$406,864		$406,864	$764,174		$9,730	$773,904		$773,904
MANAGEMENT AND SUPPORT	1,894,800		30,898	1,925,698	$287,258	1,638,440	1,267,058		1,683,108	2,950,166	$2,534,086	416,080
PUBLIC SAFETY												
POLICE	5,478,866	#	30,098	5,508,964	95,871	5,413,093	4,896,077	#&	71,310	4,967,387	267,004	4,700,383
FIRE	1,870,525	#&	28,593	1,899,118	20,676	1,878,442		>				
EMERGENCY MEDICAL SERVICES		<						+			1,248	-1,248
ANIMAL REGULATION											40	-40
WEED ABATEMENT												
STREET LIGHTING	1,039,145	>	809	1,039,954		1,039,954		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,783,953		11,342	1,795,295	2,240,790	-445,495	1,107,105			1,107,105	1,966,316	-859,211
STREET TREES & LANDSCAPING	1,157,512		21,063	1,178,575		1,178,575						
PARKING FACILITIES												
PUBLIC TRANSIT	772,387	<		772,387	1,561,417	-789,030		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	579,556	#	6,507	586,063		586,063	1,099,319	#	2,394	1,101,713		1,101,713
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,442,856		8,464	1,451,320	948,769	502,551	2,535,389		28,332	2,563,721	2,227,879	335,842
REDEVELOPMENT											180,316	-180,316
HOUSING							181,375			181,375		181,375
EMPLOYMENT												
COMMUNITY PROMOTION	524,444		90	524,534	685,559	-161,025						
OTHER	119,382			119,382		119,382						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		<					1,177,970	#	25,964	1,203,934	3,546,470	-2,342,536
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,105,781	#	603	1,106,384	28,276	1,078,108	2,596,233	#	188,053	2,784,286	1,547,933	1,236,353
MARINA AND WHARFS								+				
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,954,041			1,954,041		1,954,041
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	2,515			2,515	2,914	-399						
TOTAL EXPENDITURES	$18,174,416		$142,637	$18,317,053	$5,871,530	$12,445,523	$17,578,741		$2,008,891	$19,587,632	$12,271,292	$7,316,340

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FAIRFIELD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFIELD
STATE ASSESSED	$93,099,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,940,346,935	SECURED AND UNSECURED	$3,250,259
		HOMEOWNERS	187,573
TOTAL ASSESSED	$2,033,446,585		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	529,876
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	26,466
HOMEOWNERS	$71,143,961		
OTHER	16,805,752	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,994,174
TOTAL EXEMPTIONS	$87,949,713		
NET ASSESSED VALUE	$1,945,496,872	VOTER APPROVED TAX RATE	00.037200

1986-87 ASSESSED VALUATION	FONTANA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FONTANA
STATE ASSESSED	$71,827,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,437,823,724	SECURED AND UNSECURED	$1,574,318
		HOMEOWNERS	67,269
TOTAL ASSESSED	$1,509,650,814		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$61,507,780		
OTHER	117,946,840	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,641,587
TOTAL EXEMPTIONS	$179,454,620		
NET ASSESSED VALUE	$1,330,196,194	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 55,515)			HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,370)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,591,496	$2,591,496		$2,259,762	$2,259,762
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		153,935	153,935		137,844	137,844
OTHER PROPERTY TAXES					30,390	30,390
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,948	8,948		26,926	26,926
SALES AND USE TAXES		3,704,195	3,704,195		6,005,486	6,005,486
TRANSPORTATION TAX				$560,701		560,701
TRANSIENT LODGING TAXES		47,284	47,284		146,453	146,453
FRANCHISES		538,656	538,656		700,946	700,946
BUSINESS LICENSE TAXES		368,847	368,847		957,389	957,389
REAL PROPERTY TRANSFER TAXES		107,501	107,501		124,065	124,065
UTILITY USERS TAX					2,490,160	2,490,160
OTHER NON-PROPERTY TAXES		453,955	453,955			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				570,385		570,385
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$205,282		205,282	1,029,318		1,029,318
OTHER LICENSES AND PERMITS	25,320	11,500	36,820	156	11,130	11,286
FINES AND FORFEITURES						
VEHICLE CODE FINES	230,827		230,827	240,647		240,647
OTHER FINES, FORFEITURES, AND PENALTIES		231,353	231,353		794,915	794,915
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	228,861	396,577	625,438	108,878	273,771	382,649
RENTS AND CONCESSIONS		15,221	15,221		103,730	103,730
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,706,012	1,706,012		1,700,818	1,700,818
STATE TRAILER COACH IN-LIEU TAX		8,186	8,186		5,126	5,126
STATE CIGARETTE TAX		169,145	169,145		208,326	208,326
STATE HOMEOWNERS PROPERTY TAX RELIEF		84,226	84,226		80,434	80,434
STATE GASOLINE TAX	753,623		753,623	792,365		792,365
OTHER STATE GRANTS	416,371	66,767	483,138	822,785	71,816	894,601
COUNTY GRANTS OF STATE GASOLINE TAX	108,048		108,048			
COUNTY GRANTS	140,929		140,929			
FEDERAL REVENUE SHARING		320,000	320,000		594,921	594,921
OTHER FEDERAL GRANTS	1,538,749		1,538,749	2,370,496		2,370,496
OTHER TAXES IN-LIEU		568,833	568,833			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,371		37,371	33,047		33,047
SPECIAL POLICE DEPARTMENT SERVICES	104,967		104,967	63,585		63,585
SPECIAL FIRE DEPARTMENT SERVICES	38,089		38,089			
PLAN CHECKING FEES	120,485		120,485			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	159,962		159,962			
STREET, SIDEWALK AND CURB REPAIRS	94,542		94,542			
WEED AND LOT CLEANING	24,329		24,329	12,814		12,814
SEWER SERVICE CHARGES AND CONNECTION FEES				270,241		270,241
SOLID WASTE REVENUES	1,150,996		1,150,996	4,703,535		4,703,535
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	307,275		307,275	213,268		213,268
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,815,731		3,815,731	2,386,379		2,386,379
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				549,791		549,791
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,679		8,679
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	37,506		37,506	92,737		92,737
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	59,304	7,120	66,424		3,953	3,953
CONTRIBUTIONS FROM NON-GOVT SOURCES	178,525		178,525			
OTHER SOURCES OF REVENUES	490,613	182,264	672,877		658,099	658,099
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,267,705	$11,742,021	$22,009,726	$14,829,807	$17,386,460	$32,216,267

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FOUNTAIN VALLEY OPERATING EXPENDITURE	FOOT-NOTES	FOUNTAIN VALLEY CAPITAL OUTLAY	FOUNTAIN VALLEY TOTAL EXPENDITURE	FOUNTAIN VALLEY FUNCTIONAL REVENUES	FOUNTAIN VALLEY NET EXPENDITURE	HAWTHORNE OPERATING EXPENDITURE	FOOT-NOTES	HAWTHORNE CAPITAL OUTLAY	HAWTHORNE TOTAL EXPENDITURE	HAWTHORNE FUNCTIONAL REVENUES	HAWTHORNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$459,659			$459,659	$2,013	$457,646	$1,834,570		$4,720	$1,839,290		$1,839,290
MANAGEMENT AND SUPPORT	665,006			665,006		665,006	2,070,683		12,838	2,083,521	$59,082	2,024,439
PUBLIC SAFETY												
POLICE	4,972,381	#&		4,972,381	154,944	4,817,437	8,583,249	#	72,678	8,655,927	107,615	8,548,312
FIRE	2,300,702	#&	$243,721	2,544,423	229,224	2,315,199	4,661,724	#	58,772	4,720,496		4,720,496
EMERGENCY MEDICAL SERVICES	418,847	#		418,847		418,847		@				
ANIMAL REGULATION												
WEED ABATEMENT	12,557			12,557	24,329	-11,772					12,814	-12,814
STREET LIGHTING	392,129	#		392,129		392,129	396,996	#<		396,996	570,385	-173,389
DISASTER PREPAREDNESS	4,532			4,532		4,532						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,172,423		1,250,322	2,422,745	1,929,031	493,714	939,966		793	940,759	1,892,003	-951,244
STREET TREES & LANDSCAPING	552,311			552,311	13,836	538,475						
PARKING FACILITIES												
PUBLIC TRANSIT		>					773,249	+		773,249	569,380	203,869
AIRPORTS							866,525			866,525	1,048,114	-181,589
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	107,815	#<		107,815		107,815	222,512	#		222,512		222,512
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	378,937		1,234	380,171	545,342	-165,171	756,032			756,032	1,096,020	-339,988
REDEVELOPMENT												
HOUSING			117,003	117,003	1,538,749	-1,421,746	1,964,873		35,004	1,999,877	1,878,173	121,704
EMPLOYMENT												
COMMUNITY PROMOTION	16,621			16,621		16,621	158,254			158,254		158,254
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,085,912	<		1,085,912	1,150,996	-65,084	4,301,374	<		4,301,374	4,703,535	-402,161
SEWERS		+					76,230	#		76,230	270,241	-194,011
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	906,794	#<	261,372	1,168,166	401,877	766,289	1,823,000	#	28,534	1,851,534	236,066	1,615,468
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	190,357		6,000	196,357	37,506	158,851						
OTHER												
PUBLIC UTILITIES												
WATER	2,988,639	#	548,000	3,536,639	4,239,858	-703,219	2,136,031	#		2,136,031	2,386,379	-250,348
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$16,625,622		$2,427,652	$19,053,274	$10,267,705	$8,785,569	$31,565,268		$213,339	$31,778,607	$14,829,807	$16,948,800

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FOUNTAIN VALLEY	HAWTHORNE
STATE ASSESSED	$42,898,100	$96,741,230
LOCALLY ASSESSED	2,005,844,227	2,151,056,793
TOTAL ASSESSED	$2,048,742,327	$2,247,798,023
LESS EXEMPTIONS:		
HOMEOWNERS	$80,922,800	$41,521,121
OTHER	10,848,814	16,478,598
TOTAL EXEMPTIONS	$91,771,614	$57,999,719
NET ASSESSED VALUE	$1,956,970,713	$2,189,798,304

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FOUNTAIN VALLEY	HAWTHORNE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,980,291	$2,579,650
HOMEOWNERS	84,109	80,580
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,064,400	$2,660,230
VOTER APPROVED TAX RATE		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 50,763)			IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 88,711)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$650,328	$650,328		$3,084,684	$3,084,684
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,107,080		1,107,080	$1,235,257		1,235,257
PROPERTY TAX - PRIOR YEAR		9,264	9,264			
OTHER PROPERTY TAXES					3,899	3,899
INTEREST, PENALTIES, AND DELINQUENT TAXES		28,274	28,274			
SALES AND USE TAXES		3,271,073	3,271,073		14,801,056	14,801,056
TRANSPORTATION TAX	502,783		502,783			
TRANSIENT LODGING TAXES		56,429	56,429		1,947,317	1,947,317
FRANCHISES		370,277	370,277		1,347,303	1,347,303
BUSINESS LICENSE TAXES		453,383	453,383		328,755	328,755
REAL PROPERTY TRANSFER TAXES		44,584	44,584		713,377	713,377
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		81,375	81,375	15,008,973		15,008,973
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	453,241		453,241			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	187,104		187,104	2,710,146		2,710,146
OTHER LICENSES AND PERMITS	20,963		20,963	149,493		149,493
FINES AND FORFEITURES						
VEHICLE CODE FINES	715,088		715,088	750,327		750,327
OTHER FINES, FORFEITURES, AND PENALTIES		511,611	511,611		100,818	100,818
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	46,549	991,170	1,037,719	1,067,415	3,586,523	4,653,938
RENTS AND CONCESSIONS		693,326	693,326	32,026		32,026
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,432,399	1,432,399		2,306,603	2,306,603
STATE TRAILER COACH IN-LIEU TAX		554	554		48,578	48,578
STATE CIGARETTE TAX		140,695	140,695		393,190	393,190
STATE HOMEOWNERS PROPERTY TAX RELIEF		68,026	68,026		95,753	95,753
STATE GASOLINE TAX	726,573		726,573	1,113,272		1,113,272
OTHER STATE GRANTS	392,583	52,943	445,526	992,869	54,660	1,047,529
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,109		4,109	764,494		764,494
FEDERAL REVENUE SHARING		1,366,668	1,366,668		520,095	520,095
OTHER FEDERAL GRANTS	1,243,509		1,243,509	1,578,633		1,578,633
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,642		5,642	883,810		883,810
SPECIAL POLICE DEPARTMENT SERVICES	51,322		51,322	17,074		17,074
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				1,306,167		1,306,167
ANIMAL SHELTER FEES AND CHARGES				41,715		41,715
ENGINEERING FEES	50,246		50,246	1,150,542		1,150,542
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,909		4,909			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	489,257		489,257	1,655,663		1,655,663
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	272,289		272,289			
PARKS AND RECREATION FEES	112,897		112,897	1,197,891		1,197,891
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,034,977		2,034,977			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	34,075		34,075			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	19,046		19,046	10,326		10,326
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,381	8,381		37,613,493	37,613,493
CONTRIBUTIONS FROM NON-GOVT SOURCES	161,582		161,582	2,218		2,218
OTHER SOURCES OF REVENUES	9,521	17,661	27,182	626,412	579,745	1,206,157
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,645,345	$10,248,421	$18,893,766	$32,294,723	$67,525,849	$99,820,572

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HUNTINGTON PARK OPERATING EXPENDITURE	FOOT-NOTES	HUNTINGTON PARK CAPITAL OUTLAY	HUNTINGTON PARK TOTAL EXPENDITURE	HUNTINGTON PARK FUNCTIONAL REVENUES	HUNTINGTON PARK NET EXPENDITURE	IRVINE OPERATING EXPENDITURE	FOOT-NOTES	IRVINE CAPITAL OUTLAY	IRVINE TOTAL EXPENDITURE	IRVINE FUNCTIONAL REVENUES	IRVINE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$544,283		$1,087	$545,370	$30,998	$514,372	$899,446		$12,487	$911,933	$32,026	$879,907
MANAGEMENT AND SUPPORT	2,290,168		141,617	2,431,785	1,278,616	1,153,169	5,133,577		642,174	5,775,751	78,552	5,697,199
PUBLIC SAFETY												
POLICE	5,108,921	#&	217,543	5,326,464	1,067,813	4,258,651	9,574,449	#&	140,928	9,715,377	97,781	9,617,596
FIRE		+						>	13,471	13,471		13,471
EMERGENCY MEDICAL SERVICES	15,153	<		15,153		15,153		>				
ANIMAL REGULATION	100,610			100,610	26,498	74,112	423,845		2,101	425,946	141,735	284,211
WEED ABATEMENT	85,158			85,158	9,337	75,821						
STREET LIGHTING	176,104	<	14,138	190,242	464,312	-274,070		+				
DISASTER PREPAREDNESS							118,189		2,239	120,428	426	120,002
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	333,599		28,228	361,827	361,445	382	4,159,441		6,931,215	11,090,656	18,419,619	-7,328,963
STREET TREES & LANDSCAPING	691,181		12,788	703,969	52,438	651,531			105,331	105,331	-12,086	117,417
PARKING FACILITIES	350,973		285,213	636,186	926,094	-289,908						
PUBLIC TRANSIT	517,170	<		517,170	616,619	-99,449		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	331,294	#		331,294	372,770	-41,476	2,362,380	#	40,644	2,403,024		2,403,024
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	447,713		105,380	553,093	268,670	284,423	3,051,474		136,977	3,188,451	6,066,765	-2,878,314
REDEVELOPMENT	169,973		12,224	182,197	257,455	-75,258						
HOUSING							3,430		93,291	96,721	147,040	-50,319
EMPLOYMENT	119,799		815	120,614	6,642	113,972	93,250		6,964	100,214	100,117	97
COMMUNITY PROMOTION	359,730		3,109	362,839	21,035	341,804						
OTHER	183,477		6,988	190,465	11,071	179,394						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	554,628	#		554,628	521,362	33,266	1,583,682	<		1,583,682	1,675,063	-91,381
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,025,846	#	224,369	1,250,215	213,343	1,036,872	10,590,051	#	1,043,063	11,633,114	5,024,148	6,608,966
MARINA AND WHARFS												
LIBRARIES		+						+	691,232	691,232	523,537	167,695
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									242,753	242,753		242,753
OTHER									294,270	294,270		294,270
PUBLIC UTILITIES												
WATER	1,568,609	#		1,568,609	2,138,827	-570,218		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,974,389		$1,053,499	$16,027,888	$8,645,345	$7,382,543	$37,993,214		$10,399,140	$48,392,354	$32,294,723	$16,097,631

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	HUNTINGTON PARK	IRVINE
STATE ASSESSED	$62,561,620	$257,029,580
LOCALLY ASSESSED	695,961,670	9,279,188,115
TOTAL ASSESSED	$758,523,290	$9,536,217,695
LESS EXEMPTIONS:		
HOMEOWNERS	$21,492,250	$133,956,200
OTHER	8,866,201	77,189,873
TOTAL EXEMPTIONS	$30,358,451	$211,146,073
NET ASSESSED VALUE	$728,164,839	$9,325,071,622

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HUNTINGTON PARK	IRVINE
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$691,357	$3,644,198
HOMEOWNERS	21,827	102,846
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,278,416	1,459,672
HOMEOWNERS PROPERTY TAX RELIEF	45,134	20,987
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,036,734	$5,227,703
VOTER APPROVED TAX RATE	00.210000	00.015600

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 75,507) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 52,411) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$521,867	$521,867		$2,123,756	$2,123,756
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$402		402
PROPERTY TAX - PRIOR YEAR		1,844	1,844		1,612	1,612
OTHER PROPERTY TAXES		26	26		180	180
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,345	5,345		93,035	93,035
SALES AND USE TAXES		5,717,450	5,717,450		6,043,025	6,043,025
TRANSPORTATION TAX	$765,275		765,275	304,167		304,167
TRANSIENT LODGING TAXES		86,645	86,645		248,960	248,960
FRANCHISES		687,662	687,662		583,519	583,519
BUSINESS LICENSE TAXES		338,569	338,569		291,173	291,173
REAL PROPERTY TRANSFER TAXES		108,742	108,742		77,728	77,728
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					30,600	30,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	178,929		178,929	158,373		158,373
OTHER LICENSES AND PERMITS	5,044	992	6,036	30,435		30,435
FINES AND FORFEITURES						
VEHICLE CODE FINES	309,971		309,971	154,472		154,472
OTHER FINES, FORFEITURES, AND PENALTIES		194,194	194,194		57,072	57,072
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	486,103	152,117	638,220	141,169	475,530	616,699
RENTS AND CONCESSIONS	226,596	413,922	640,518	202,230	458	202,688
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,136,689	2,136,689		1,504,114	1,504,114
STATE TRAILER COACH IN-LIEU TAX		10,357	10,357		7,822	7,822
STATE CIGARETTE TAX		225,404	225,404		195,348	195,348
STATE HOMEOWNERS PROPERTY TAX RELIEF	17,552		17,552		67,129	67,129
STATE GASOLINE TAX	991,920		991,920	692,881		692,881
OTHER STATE GRANTS	532,064	15,282	547,346	495,834	19,958	515,792
COUNTY GRANTS OF STATE GASOLINE TAX	98,256		98,256			
COUNTY GRANTS				5,533		5,533
FEDERAL REVENUE SHARING		423,498	423,498		420,291	420,291
OTHER FEDERAL GRANTS	633,368		633,368	607,389		607,389
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,555		4,555	24,570		24,570
SPECIAL POLICE DEPARTMENT SERVICES	583,040		583,040	11,378		11,378
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	91,364		91,364	51,161		51,161
ANIMAL SHELTER FEES AND CHARGES				1,593		1,593
ENGINEERING FEES	7,409		7,409	14,277		14,277
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,408		2,408
SEWER SERVICE CHARGES AND CONNECTION FEES				2,355,689		2,355,689
SOLID WASTE REVENUES	1,778,596		1,778,596			
FIRST AID AND AMBULANCE CHARGES				12,860		12,860
LIBRARY FINES AND FEES						
PARKING FACILITIES				325,959		325,959
PARKS AND RECREATION FEES	530,776		530,776	191,689		191,689
GOLF COURSE FEES				8,654		8,654
WATER SERVICE CHARGES AND CONNECTION FEES	2,603,251		2,603,251			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				132,145		132,145
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	316,261		316,261			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,441	3,441		2,365	2,365
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,015		27,015	17,729		17,729
OTHER SOURCES OF REVENUES	59,395	62,815	122,210		13,612	13,612
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,246,740	$11,106,861	$21,353,601	$5,942,997	$12,257,287	$18,200,284

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LAKEWOOD OPERATING EXPENDITURE	FOOT-NOTES	LAKEWOOD CAPITAL OUTLAY	LAKEWOOD TOTAL EXPENDITURE	LAKEWOOD FUNCTIONAL REVENUES	LAKEWOOD NET EXPENDITURE	LA MESA OPERATING EXPENDITURE	FOOT-NOTES	LA MESA CAPITAL OUTLAY	LA MESA TOTAL EXPENDITURE	LA MESA FUNCTIONAL REVENUES	LA MESA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$145,804			$145,804	$78,095	$67,709	$394,731		$17,622	$412,353	$36,000	$376,353
MANAGEMENT AND SUPPORT	1,903,917		$147,002	2,050,919	341,845	1,709,074	1,059,532		108,722	1,168,254	63,325	1,104,929
PUBLIC SAFETY												
POLICE	3,505,963	>	12,400	3,518,363	893,011	2,625,352	3,619,399	#	334,902	3,954,301	180,680	3,773,621
FIRE	1,858	>		1,858		1,858	2,603,482	#	82,859	2,686,341		2,686,341
EMERGENCY MEDICAL SERVICES		<						<			12,860	-12,860
ANIMAL REGULATION							74,248			74,248	25,416	48,832
WEED ABATEMENT							6,692			6,692	2,408	4,284
STREET LIGHTING	630,123	+		630,123		630,123	810,227	#		810,227	98,514	711,713
DISASTER PREPAREDNESS	22,520			22,520		22,520						
OTHER	26,401			26,401	2,369	24,032						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	697,621		218,406	916,027	1,731,640	-815,613	2,375,212			2,375,212	1,349,744	1,025,468
STREET TREES & LANDSCAPING	990,179			990,179		990,179	162,829			162,829		162,829
PARKING FACILITIES							672,943		11,195	684,138	331,681	352,457
PUBLIC TRANSIT	940,606	#	50,747	991,353	909,177	82,176	443,249	<		443,249	443,249	
AIRPORTS												
PORTS AND HARBORS												
OTHER	5,768		28,029	33,797		33,797						
COMMUNITY DEVELOPMENT												
PLANNING	314,121	#>		314,121	55,045	259,076	305,063	#	9,016	314,079	24,570	289,509
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	621,454			621,454	296,383	325,071	276,266		32,712	308,978	230,423	78,555
REDEVELOPMENT												
HOUSING	391,627			391,627	374,326	17,301	121,089			121,089	146,839	-25,750
EMPLOYMENT												
COMMUNITY PROMOTION	119,408			119,408		119,408	64,853			64,853		64,853
OTHER	366,245			366,245		366,245						
HEALTH												
PHYSICAL & MENTAL HEALTH							12,500		32,168	44,668	28,143	16,525
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,818,367	<		1,818,367	1,778,596	39,771		<				
SEWERS		+					1,610,951	>	132,349	1,743,300	2,477,435	-734,135
CEMETERIES												
OTHER					2,675	-2,675						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,023,601	#<	666,308	4,689,909	838,126	3,851,783	1,868,049	>	211,672	2,079,721	374,797	1,704,924
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							82,104		2,803	84,907	116,913	-32,006
OTHER												
PUBLIC UTILITIES												
WATER	2,534,789	#	227,732	2,762,521	2,945,452	-182,931		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,060,372		$1,350,624	$20,410,996	$10,246,740	$10,164,256	$16,563,419		$976,020	$17,539,439	$5,942,997	$11,596,442

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$63,039,380	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,992,181,228	SECURED AND UNSECURED	$553,655
		HOMEOWNERS	17,335
TOTAL ASSESSED	$2,055,220,608		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$122,554,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,729,202		
TOTAL EXEMPTIONS	$138,283,802	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$570,990
NET ASSESSED VALUE	$1,916,936,806	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$75,583,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,501,494,227	SECURED AND UNSECURED	$2,321,149
		HOMEOWNERS	67,473
TOTAL ASSESSED	$1,577,077,257		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,204,617	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	21,931,650		
TOTAL EXEMPTIONS	$91,136,267	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,388,622
NET ASSESSED VALUE	$1,485,940,990	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,197)			LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 53,981)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$3,087,585	$3,087,585
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		$3,649	$3,649			
INTEREST, PENALTIES, AND DELINQUENT TAXES					111,726	111,726
SALES AND USE TAXES		6,578,592	6,578,592		2,732,971	2,732,971
TRANSPORTATION TAX	$1,701,804		1,701,804	$688,807		688,807
TRANSIENT LODGING TAXES		612,133	612,133		263,216	263,216
FRANCHISES		564,747	564,747		498,601	498,601
BUSINESS LICENSE TAXES					569,626	569,626
REAL PROPERTY TRANSFER TAXES		161,775	161,775		135,417	135,417
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,982,547		1,982,547		601,787	601,787
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	61,295		61,295			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,642,103		1,642,103	331,779		331,779
OTHER LICENSES AND PERMITS				37,764		37,764
FINES AND FORFEITURES						
VEHICLE CODE FINES	416,791		416,791	268,200		268,200
OTHER FINES, FORFEITURES, AND PENALTIES		126,665	126,665		51,459	51,459
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	216,037	1,608,922	1,824,959	245,388	1,705,082	1,950,470
RENTS AND CONCESSIONS	93,510		93,510	50,448	7,331	57,779
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,728,300	1,728,300		1,488,316	1,488,316
STATE TRAILER COACH IN-LIEU TAX		20,952	20,952		13,016	13,016
STATE CIGARETTE TAX		206,023	206,023		135,579	135,579
STATE HOMEOWNERS PROPERTY TAX RELIEF					118,923	118,923
STATE GASOLINE TAX	749,200		749,200	711,074		711,074
OTHER STATE GRANTS	756,817	1,080	757,897	508,847	90,059	598,906
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				110,126		110,126
FEDERAL REVENUE SHARING		279,562	279,562		301,468	301,468
OTHER FEDERAL GRANTS	329,908		329,908	491,870		491,870
OTHER TAXES IN-LIEU	390,539		390,539		63,791	63,791
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	70,645		70,645	81,122		81,122
SPECIAL POLICE DEPARTMENT SERVICES				12,493		12,493
SPECIAL FIRE DEPARTMENT SERVICES				5,265		5,265
PLAN CHECKING FEES	33,681		33,681	127,816		127,816
ANIMAL SHELTER FEES AND CHARGES				1,774		1,774
ENGINEERING FEES	771,707		771,707	458,500		458,500
STREET, SIDEWALK AND CURB REPAIRS				40,316		40,316
WEED AND LOT CLEANING				7,861		7,861
SEWER SERVICE CHARGES AND CONNECTION FEES				4,240,564		4,240,564
SOLID WASTE REVENUES				38,131		38,131
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				20,546		20,546
PARKING FACILITIES						
PARKS AND RECREATION FEES	317,382		317,382			
GOLF COURSE FEES				848,710		848,710
WATER SERVICE CHARGES AND CONNECTION FEES				1,176,524		1,176,524
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,195,334		1,195,334
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				97,508		97,508
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	309,477		309,477	152,074		152,074
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		231,624	231,624		66,469	66,469
CONTRIBUTIONS FROM NON-GOVT SOURCES				59,269		59,269
OTHER SOURCES OF REVENUES	397,547		397,547	211,077	9,677	220,754
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,240,990	$12,124,024	$22,365,014	$12,219,187	$12,052,099	$24,271,286

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LANCASTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LIVERMORE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$231,120			$231,120	$2,795	$228,325	$426,197		$4,395	$430,592	$2,293	$428,299
MANAGEMENT AND SUPPORT	929,585			929,585	206,219	723,366	1,204,967		14,423	1,219,390	63,188	1,156,202
PUBLIC SAFETY												
POLICE	2,649,342	>		2,649,342	416,791	2,232,551	4,333,291	#	94,529	4,427,820	190,190	4,237,630
FIRE		+					2,373,756	#	158,182	2,531,938	73,254	2,458,684
EMERGENCY MEDICAL SERVICES		>						<>				
ANIMAL REGULATION	61,976			61,976		61,976	129,063		10,950	140,013	33,269	106,744
WEED ABATEMENT	10,669			10,669		10,669	14,219			14,219	7,861	6,358
STREET LIGHTING	34,020	+		34,020		34,020	448,171	<		448,171	268,200	179,971
DISASTER PREPAREDNESS							26,380		1,777	28,157	17,195	10,962
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,582,584		$4,999,653	6,582,237	6,385,633	196,604	611,912		734,208	1,346,120	1,434,950	-88,830
STREET TREES & LANDSCAPING	7,464			7,464		7,464	42,457			42,457		42,457
PARKING FACILITIES												
PUBLIC TRANSIT		+					797,180	<	25,917	823,097	823,097	
AIRPORTS							1,494,139		4,396	1,498,535	1,590,370	-91,835
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	651,542	#		651,542		651,542	339,465	#	4,798	344,263		344,263
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,321,304			1,321,304	2,518,136	-1,196,832	1,099,658		17,257	1,116,915	1,080,576	36,339
REDEVELOPMENT												
HOUSING							148,455		135,241	283,696	269,036	14,660
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							73,180		12,995	86,175		86,175
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					3,889	<		3,889	38,131	-34,242
SEWERS		>					2,865,428	#	957,690	3,823,118	4,240,564	-417,446
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,311,941	#	884,902	3,196,843	711,416	2,485,427	324,525	#>+	18,806	343,331		343,331
MARINA AND WHARFS												
LIBRARIES		>					800,381	#	47,279	847,660	61,779	785,881
MUSEUMS												
GOLF COURSES							646,722		150,886	797,608	848,710	-51,102
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>					891,165	#+	95,024	986,189	1,176,524	-190,335
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,791,547		$5,884,555	$15,676,102	$10,240,990	$5,435,112	$19,094,600		$2,488,753	$21,583,353	$12,219,187	$9,364,166

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LANCASTER	LIVERMORE
STATE ASSESSED	$92,172,180	$76,310,890
LOCALLY ASSESSED	1,725,199,201	1,842,339,292
TOTAL ASSESSED	$1,817,371,381	$1,918,650,182
LESS EXEMPTIONS:		
HOMEOWNERS	$72,738,759	$79,328,266
OTHER	19,335,914	28,852,451
TOTAL EXEMPTIONS	$92,074,673	$108,180,717
NET ASSESSED VALUE	$1,725,296,708	$1,810,469,465

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LANCASTER	LIVERMORE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$3,637,888
HOMEOWNERS		128,465
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$3,766,353
VOTER APPROVED TAX RATE		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,034)			MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 57,987)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$907,959	$907,959		$1,168,346	$1,168,346
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$694,646		694,646	$1,830,327		1,830,327
PROPERTY TAX - PRIOR YEAR		91,902	91,902		209,313	209,313
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,840	24,840		64,713	64,713
SALES AND USE TAXES		1,821,221	1,821,221		5,527,157	5,527,157
TRANSPORTATION TAX	496,266		496,266	1,641,245		1,641,245
TRANSIENT LODGING TAXES					180,669	180,669
FRANCHISES		461,661	461,661		500,746	500,746
BUSINESS LICENSE TAXES		241,359	241,359		1,185,667	1,185,667
REAL PROPERTY TRANSFER TAXES		46,755	46,755		68,261	68,261
UTILITY USERS TAX					1,389,363	1,389,363
OTHER NON-PROPERTY TAXES					123,767	123,767
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	281,087		281,087			
OTHER	410,228		410,228			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	117,367		117,367	324,541		324,541
OTHER LICENSES AND PERMITS	23,292		23,292	60,511		60,511
FINES AND FORFEITURES						
VEHICLE CODE FINES	282,952		282,952	219,216		219,216
OTHER FINES, FORFEITURES, AND PENALTIES		319,670	319,670		245,492	245,492
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	186,482	215,765	402,247	474,524	433,911	908,435
RENTS AND CONCESSIONS		1,681	1,681	49,153		49,153
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,601,830	1,601,830		1,618,942	1,618,942
STATE TRAILER COACH IN-LIEU TAX					2,204	2,204
STATE CIGARETTE TAX		120,480	120,480		188,538	188,538
STATE HOMEOWNERS PROPERTY TAX RELIEF	48,779	29,482	78,261		147,343	147,343
STATE GASOLINE TAX	692,595		692,595	755,429		755,429
OTHER STATE GRANTS	432,410	48,439	480,849	1,188,946	27,288	1,216,234
COUNTY GRANTS OF STATE GASOLINE TAX				67,540		67,540
COUNTY GRANTS		65,319	65,319	1,214,934		1,214,934
FEDERAL REVENUE SHARING		618,528	618,528		1,088,250	1,088,250
OTHER FEDERAL GRANTS	465,703		465,703	2,541,257		2,541,257
OTHER TAXES IN-LIEU		341,412	341,412			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,266		34,266	15,900		15,900
SPECIAL POLICE DEPARTMENT SERVICES				11,183		11,183
SPECIAL FIRE DEPARTMENT SERVICES	41,304		41,304	7,003		7,003
PLAN CHECKING FEES	51,096		51,096	106,376		106,376
ANIMAL SHELTER FEES AND CHARGES	16,057		16,057			
ENGINEERING FEES				41,040		41,040
STREET, SIDEWALK AND CURB REPAIRS				2,554		2,554
WEED AND LOT CLEANING	2,966		2,966	30		30
SEWER SERVICE CHARGES AND CONNECTION FEES	171,830		171,830			
SOLID WASTE REVENUES	668,506		668,506	759,314		759,314
FIRST AID AND AMBULANCE CHARGES				8,600		8,600
LIBRARY FINES AND FEES				39,534		39,534
PARKING FACILITIES						
PARKS AND RECREATION FEES	61,414		61,414	126,096		126,096
GOLF COURSE FEES				1,618,330		1,618,330
WATER SERVICE CHARGES AND CONNECTION FEES	1,994,609		1,994,609	751,972		751,972
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,522		4,522	1,546,453		1,546,453
QUASI-EXTERNAL TRANSACTIONS				1,390,000		1,390,000
OTHER CURRENT SERVICE CHARGES	97,598		97,598			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				28,800	589,863	618,663
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	65,319	191,097	256,416	146,150		146,150
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,341,294	$7,149,400	$14,490,694	$16,966,958	$14,759,833	$31,726,791

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LYNWOOD OPERATING EXPENDITURE	FOOT-NOTES	LYNWOOD CAPITAL OUTLAY	LYNWOOD TOTAL EXPENDITURE	LYNWOOD FUNCTIONAL REVENUES	LYNWOOD NET EXPENDITURE	MONTEBELLO OPERATING EXPENDITURE	FOOT-NOTES	MONTEBELLO CAPITAL OUTLAY	MONTEBELLO TOTAL EXPENDITURE	MONTEBELLO FUNCTIONAL REVENUES	MONTEBELLO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$294,443		$3,901	$298,344	$300	$298,044	$269,558			$269,558		$269,558
MANAGEMENT AND SUPPORT	498,769		10,557	509,326	28,915	480,411	1,506,547		$70,476	1,577,023	$1,673,400	-96,377
PUBLIC SAFETY												
POLICE	2,723,487	>	6,600	2,730,087		2,730,087	6,201,826	#	44,142	6,245,968	1,133,624	5,112,344
FIRE	2,276,630	#	12,288	2,288,918	784,729	1,504,189	3,514,348	#	85,642	3,599,990	739,134	2,860,856
EMERGENCY MEDICAL SERVICES		<					400,527	#		400,527	8,600	391,927
ANIMAL REGULATION	107,426			107,426	39,349	68,077	123,455			123,455	43,872	79,583
WEED ABATEMENT	16,861			16,861	2,966	13,895					30	-30
STREET LIGHTING	378,771	#		378,771	300,502	78,269	632,160	<		632,160		632,160
DISASTER PREPAREDNESS												
OTHER	48,821			48,821		48,821						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	814,211			814,211	1,464,735	-650,524	1,666,133		1,486	1,667,619	1,595,060	72,559
STREET TREES & LANDSCAPING	439,975			439,975	413,706	26,269	363,626			363,626		363,626
PARKING FACILITIES												
PUBLIC TRANSIT	130,956	#	18,603	149,559	607,504	-457,945	4,867,049	#	1,859,723	6,726,772	6,772,451	-45,679
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	118,366	#	2,901	121,267	2,498	118,769	342,685	#		342,685	219,216	123,469
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	549,566			549,566	202,729	346,837	407,776			407,776	504,496	-96,720
REDEVELOPMENT												
HOUSING	264,716			264,716	465,703	-200,987	773,384			773,384	771,553	1,831
EMPLOYMENT												
COMMUNITY PROMOTION	111,263			111,263	18,270	92,993	112,828			112,828		112,828
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	633,390	<		633,390	668,506	-35,116	761,920	<		761,920	759,314	2,606
SEWERS	62,805	#	1,137	63,942	171,830	-107,888		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	801,340	#	4,311	805,651	69,955	735,696	1,643,996	#	40,244	1,684,240	233,626	1,450,614
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES							1,248,291		33,026	1,281,317	1,618,330	-337,013
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	81,751		2,232	83,983	47,354	36,629						
OTHER												
PUBLIC UTILITIES												
WATER	2,037,964	#		2,037,964	2,051,743	-13,779	683,976	#<	953	684,929	894,252	-209,323
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,391,511		$62,530	$12,454,041	$7,341,294	$5,112,747	$25,520,085		$2,135,692	$27,655,777	$16,966,958	$10,688,819

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$22,344,840	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$953,339
LOCALLY ASSESSED	728,518,391	HOMEOWNERS	29,206
TOTAL ASSESSED	$750,863,231	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	778,976
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	47,475
HOMEOWNERS	$37,980,091		
OTHER	29,399,982	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,808,996
TOTAL EXEMPTIONS	$67,380,073		
NET ASSESSED VALUE	$683,483,158	VOTER APPROVED TAX RATE	00.125000

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$183,147,820	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,441,771
LOCALLY ASSESSED	1,442,357,196	HOMEOWNERS	45,382
TOTAL ASSESSED	$1,625,505,016	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,222,920
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	110,643
HOMEOWNERS	$55,915,781		
OTHER	46,601,955	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,820,716
TOTAL EXEMPTIONS	$102,517,736		
NET ASSESSED VALUE	$1,522,987,280	VOTER APPROVED TAX RATE	00.197875

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,201)			MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 66,321)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,123,725	$3,123,725		$703,310	$703,310
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,345,089		1,345,089			
PROPERTY TAX - PRIOR YEAR		-16,653	-16,653		6,682	6,682
OTHER PROPERTY TAXES		2,315	2,315			
INTEREST, PENALTIES, AND DELINQUENT TAXES		55,009	55,009			
SALES AND USE TAXES		3,084,891	3,084,891		1,624,346	1,624,346
TRANSPORTATION TAX	566,171		566,171			
TRANSIENT LODGING TAXES		316,716	316,716		49,267	49,267
FRANCHISES		430,515	430,515		578,802	578,802
BUSINESS LICENSE TAXES		606,284	606,284			
REAL PROPERTY TRANSFER TAXES		100,002	100,002		243,552	243,552
UTILITY USERS TAX		951,679	951,679			
OTHER NON-PROPERTY TAXES	48,400	1,604	50,004			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	4,934		4,934	$190,839		190,839
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	411,638		411,638	1,655,330		1,655,330
OTHER LICENSES AND PERMITS	79,449	2,600	82,049	11,227	200	11,427
FINES AND FORFEITURES						
VEHICLE CODE FINES	398,221		398,221	75,007		75,007
OTHER FINES, FORFEITURES, AND PENALTIES		53,373	53,373			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	223,606	721,522	945,128	109,073	259,031	368,104
RENTS AND CONCESSIONS		147,584	147,584	3,077		3,077
ROYALTIES						
OTHER				3,026		3,026
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,690,199	1,690,199		2,037,382	2,037,382
STATE TRAILER COACH IN-LIEU TAX					11,020	11,020
STATE CIGARETTE TAX		153,681	153,681		137,050	137,050
STATE HOMEOWNERS PROPERTY TAX RELIEF	61,350	103,913	165,263		23,616	23,616
STATE GASOLINE TAX	787,714		787,714	907,043		907,043
OTHER STATE GRANTS	915,104	33,760	948,864	271,175	2,012	273,187
COUNTY GRANTS OF STATE GASOLINE TAX	57,226		57,226			
COUNTY GRANTS				969,065		969,065
FEDERAL REVENUE SHARING		641,640	641,640			
OTHER FEDERAL GRANTS	989,527		989,527	19,649		19,649
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	52,677		52,677	428,564		428,564
SPECIAL POLICE DEPARTMENT SERVICES	38,430		38,430			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	354,979		354,979	804,743		804,743
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	37,892		37,892	2,339,194		2,339,194
STREET, SIDEWALK AND CURB REPAIRS	41,657		41,657			
WEED AND LOT CLEANING	11,276		11,276			
SEWER SERVICE CHARGES AND CONNECTION FEES	197,919		197,919			
SOLID WASTE REVENUES	1,538,348		1,538,348			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	41,296		41,296			
PARKING FACILITIES						
PARKS AND RECREATION FEES	217,559		217,559			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,792,936		2,792,936			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	339,084		339,084			
OTHER CURRENT SERVICE CHARGES				64,393		64,393
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,319	17,319			
CONTRIBUTIONS FROM NON-GOVT SOURCES				982		982
OTHER SOURCES OF REVENUES		120,861	120,861			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,552,482	$12,342,539	$23,895,021	$7,852,387	$5,676,270	$13,528,657

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MONTEREY PARK OPERATING EXPENDITURE	FOOT-NOTES	MONTEREY PARK CAPITAL OUTLAY	MONTEREY PARK TOTAL EXPENDITURE	MONTEREY PARK FUNCTIONAL REVENUES	MONTEREY PARK NET EXPENDITURE	MORENO VALLEY OPERATING EXPENDITURE	FOOT-NOTES	MORENO VALLEY CAPITAL OUTLAY	MORENO VALLEY TOTAL EXPENDITURE	MORENO VALLEY FUNCTIONAL REVENUES	MORENO VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$312,829		$1,895	$314,724	$14,065	$300,659	$497,528		$34,190	$531,718	$64,393	$467,325
MANAGEMENT AND SUPPORT	1,684,891		16,942	1,701,833	439,623	1,262,210	279,678		89,802	369,480	3,026	366,454
PUBLIC SAFETY												
POLICE	5,218,670	#&	376,622	5,595,292	1,180,585	4,414,707	2,526,155	>	16,901	2,543,056		2,543,056
FIRE	2,619,185	#&	151,714	2,770,899	354,985	2,415,914		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	133,174			133,174	38,343	94,831	90,202			90,202		90,202
WEED ABATEMENT					11,276	-11,276						
STREET LIGHTING		<						+				
DISASTER PREPAREDNESS	148,146		5,809	153,955	43,006	110,949						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,503,641		1,581,889	3,085,530	1,505,191	1,580,339	455,419		92,081	547,500	2,331,363	-1,783,863
STREET TREES & LANDSCAPING							15,716			15,716	190,839	-175,123
PARKING FACILITIES												
PUBLIC TRANSIT	268,737	#>		268,737	658,981	-390,244		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,098,651	#	1,111	1,099,762	883,395	216,367	647,167	#	66,354	713,521	428,564	284,957
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	491,628		309	491,937	950,418	-458,481	1,132,888		125,149	1,258,037	4,810,494	-3,552,457
REDEVELOPMENT					210,882	-210,882						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	80,371			80,371		80,371	22,138			22,138	3,077	19,061
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,509,614	<		1,509,614	1,539,192	-29,578		+				
SEWERS		#+			197,919	-197,919		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,342,064	#	26,992	1,369,056	459,354	909,702		+				
MARINA AND WHARFS												
LIBRARIES	963,557	#	20,204	983,761	199,863	783,898		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							12,513		9,639	22,152	20,631	1,521
PUBLIC UTILITIES												
WATER	2,109,992	#		2,109,992	2,865,404	-755,412		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,485,150		$2,183,487	$21,668,637	$11,552,482	$10,116,155	$5,679,404		$434,116	$6,113,520	$7,852,387	$-1,738,867

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MONTEREY PARK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MONTEREY PARK
STATE ASSESSED	$92,580,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,756,226,644	SECURED AND UNSECURED	$3,268,509
		HOMEOWNERS	102,581
TOTAL ASSESSED	$1,848,806,904		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,423,906
HOMEOWNERS	$67,487,000	HOMEOWNERS PROPERTY TAX	
OTHER	16,186,589	RELIEF	61,531
TOTAL EXEMPTIONS	$83,673,589	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,856,527
NET ASSESSED VALUE	$1,765,133,315		
		VOTER APPROVED TAX RATE	00.091175

1986-87 ASSESSED VALUATION	MORENO VALLEY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MORENO VALLEY
STATE ASSESSED	$83,956,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,782,220,752	SECURED AND UNSECURED	$948,432
		HOMEOWNERS	33,967
TOTAL ASSESSED	$1,866,177,512		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECUREO AND UNSECURED	
HOMEOWNERS	$72,033,867	HOMEOWNERS PROPERTY TAX	
OTHER	8,198,492	RELIEF	
TOTAL EXEMPTIONS	$80,232,359	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$982,399
NET ASSESSED VALUE	$1,785,945,153		
		VOTER APPROVED TAX RATE	

THE CITY OF MONTEREY PARK MAINTAINS THEIR SEWER MAIN LINES ONLY, THE CITY'S EXPENDITURE FOR THIS WAS INCLUDED WITH STREETS, HIGHWAYS, & STORM DRAINS.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 62,160)			NAPA (NAPA COUNTY) (CURRENT EST. POP. 55,579)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,744,662	$5,744,662		$3,624,877	$3,624,877
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$105,502		105,502	$236,352		236,352
PROPERTY TAX - PRIOR YEAR		300,229	300,229		185,674	185,674
OTHER PROPERTY TAXES					450	450
INTEREST, PENALTIES, AND DELINQUENT TAXES		35,229	35,229		5,522	5,522
SALES AND USE TAXES		9,921,150	9,921,150		3,720,631	3,720,631
TRANSPORTATION TAX				1,374,023		1,374,023
TRANSIENT LODGING TAXES		664,697	664,697		996,244	996,244
FRANCHISES		557,060	557,060		297,359	297,359
BUSINESS LICENSE TAXES		192,044	192,044		611,522	611,522
REAL PROPERTY TRANSFER TAXES		1,420,548	1,420,548		87,759	87,759
UTILITY USERS TAX		2,606,409	2,606,409			
OTHER NON-PROPERTY TAXES	56,660	2,030,687	2,087,347	281,609	33,609	315,218
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	665,494		665,494	348,022		348,022
OTHER LICENSES AND PERMITS	956	33,809	34,765	1,307		1,307
FINES AND FORFEITURES						
VEHICLE CODE FINES	157,015		157,015	245,463		245,463
OTHER FINES, FORFEITURES, AND PENALTIES		134,721	134,721		23,511	23,511
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,127,220	6,909,241	8,036,461	616,661	584,473	1,201,134
RENTS AND CONCESSIONS		455,417	455,417	127,158		127,158
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,762,702	1,762,702		1,546,296	1,546,296
STATE TRAILER COACH IN-LIEU TAX		18,529	18,529		25,939	25,939
STATE CIGARETTE TAX		265,410	265,410		155,683	155,683
STATE HOMEOWNERS PROPERTY TAX RELIEF		186,871	186,871		129,523	129,523
STATE GASOLINE TAX	864,589		864,589	711,758		711,758
OTHER STATE GRANTS	570,456	232,749	803,205	438,122	69,296	507,418
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		5,000	5,000			
FEDERAL REVENUE SHARING		539,447	539,447		490,150	490,150
OTHER FEDERAL GRANTS	722,365		722,365	1,207,161		1,207,161
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				-22,411		-22,411
SPECIAL POLICE DEPARTMENT SERVICES	2,814		2,814	61,022		61,022
SPECIAL FIRE DEPARTMENT SERVICES	15,687		15,687	35,290		35,290
PLAN CHECKING FEES	503,010		503,010	77,516		77,516
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				102,994		102,994
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				18,350		18,350
SEWER SERVICE CHARGES AND CONNECTION FEES	3,920,071		3,920,071			
SOLID WASTE REVENUES	5,309,996		5,309,996			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	28,075		28,075			
PARKING FACILITIES				191,901		191,901
PARKS AND RECREATION FEES	291,956		291,956	207,946		207,946
GOLF COURSE FEES				62,222		62,222
WATER SERVICE CHARGES AND CONNECTION FEES	5,436,086		5,436,086	6,617,592		6,617,592
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				109,520		109,520
QUASI-EXTERNAL TRANSACTIONS				582,259		582,259
OTHER CURRENT SERVICE CHARGES	16,106		16,106	63,862		63,862
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	33,896		33,896	65,017		65,017
CONTRIBUTIONS FROM NON-GOVT SOURCES				86,785		86,785
OTHER SOURCES OF REVENUES		1,451,201	1,451,201	1,107,383		1,107,383
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,827,954	$35,467,812	$55,295,766	$14,954,884	$12,588,518	$27,543,402

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MOUNTAIN VIEW OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NAPA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,561,241		$1,480	$1,562,721	$26,275	$1,536,446	$93,657		$42	$93,699		$93,699
MANAGEMENT AND SUPPORT	2,182,966		12,189	2,195,155	17,062	2,178,093	2,501,738		115,539	2,617,277	$1,415,759	1,201,518
PUBLIC SAFETY												
POLICE	5,764,264	#&	167,977	5,932,241	227,250	5,704,991	4,651,889	#&	3,766	4,655,655	342,735	4,312,920
FIRE	4,426,211	#	45,819	4,472,030	27,163	4,444,867	2,914,405	#&	53,739	2,968,144	53,640	2,914,504
EMERGENCY MEDICAL SERVICES	63,492	#+		63,492		63,492	337,077	#><	14,896	351,973	238,668	113,305
ANIMAL REGULATION	153,585			153,585		153,585	253,975		5,210	259,185	259,185	
WEED ABATEMENT	77,876		13,132	91,008		91,008						
STREET LIGHTING	258,980	#<		258,980		258,980	701,108	#<		701,108		701,108
DISASTER PREPAREDNESS	10,720		14,146	24,866		24,866	219,311			219,311		219,311
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,768,877		47,669	1,816,546	1,624,039	192,507	1,003,313		1,913	1,005,226	466,588	538,638
STREET TREES & LANDSCAPING	393,855		1,638	395,493		395,493						
PARKING FACILITIES	202,730			202,730		202,730	276,233		2,843	279,076	191,901	87,175
PUBLIC TRANSIT		+					536,968	<	649,919	1,186,887	1,193,266	-6,379
AIRPORTS												
PORTS AND HARBORS												
OTHER							29,775			29,775	29,775	
COMMUNITY DEVELOPMENT												
PLANNING	590,103	#	4,063	594,166		594,166	487,064	#	7,663	494,727	77,516	417,211
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	817,919		12,334	830,253	1,168,504	-338,251	5,254,843		647,275	5,902,118	2,957,009	2,945,109
REDEVELOPMENT							620,343			620,343	620,343	
HOUSING	128,209		12,743	140,952		140,952						
EMPLOYMENT												
COMMUNITY PROMOTION							72,471			72,471		72,471
OTHER	662,611		9,127	671,738		671,738						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,739,313	#<	16,513	4,755,826	5,309,996	-554,170		+				
SEWERS	4,205,468	#>	455	4,205,923	4,761,676	-555,753		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,247,355	#	69,945	4,317,300	911,956	3,405,344	1,452,529	#	74,040	1,526,569	238,526	1,288,043
MARINA AND WHARFS												
LIBRARIES	1,642,040	#	6,574	1,648,614	90,022	1,558,592		>				
MUSEUMS												
GOLF COURSES	3,844			3,844		3,844	36,306			36,306	62,222	-25,916
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,574,283	#	11,553	4,585,836	5,664,011	-1,078,175	5,351,208	#	560,163	5,911,371	6,807,751	-896,380
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,475,942		$447,357	$38,923,299	$19,827,954	$19,095,345	$26,794,213		$2,137,008	$28,931,221	$14,954,884	$13,976,337

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MOUNTAIN VIEW	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MOUNTAIN VIEW
STATE ASSESSED	$108,509,090	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,616,435
LOCALLY ASSESSED	3,681,000,588	HOMEOWNERS	188,115
TOTAL ASSESSED	$3,789,509,678	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	110,693
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$59,185,980	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,915,243
OTHER	23,412,307	VOTER APPROVED TAX RATE	00.170800
TOTAL EXEMPTIONS	$82,598,287		
NET ASSESSED VALUE	$3,706,911,391		

1986-87 ASSESSED VALUATION	NAPA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NAPA
STATE ASSESSED	$68,446,660	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,955,559
LOCALLY ASSESSED	1,762,179,139	HOMEOWNERS	127,713
TOTAL ASSESSED	$1,830,625,799	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	234,362
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	12,031
HOMEOWNERS	$81,040,114	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,329,665
OTHER	86,358,832	VOTER APPROVED TAX RATE	00.015000
TOTAL EXEMPTIONS	$167,398,946		
NET ASSESSED VALUE	$1,663,226,853		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 55,408)			NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 67,125)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,606,433	$1,606,433		$12,783,451	$12,783,451
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$40,375		40,375			
PROPERTY TAX - PRIOR YEAR		57,476	57,476			
OTHER PROPERTY TAXES		4,358	4,358			
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,961	20,961		480,447	480,447
SALES AND USE TAXES		8,337,220	8,337,220		10,112,736	10,112,736
TRANSPORTATION TAX	542,324		542,324			
TRANSIENT LODGING TAXES		358,238	358,238		3,075,160	3,075,160
FRANCHISES		413,901	413,901		730,385	730,385
BUSINESS LICENSE TAXES		352,899	352,899		694,943	694,943
REAL PROPERTY TRANSFER TAXES		44,028	44,028		381,870	381,870
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,408	1,408		694,184	694,184
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$10,435		10,435
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	115,134		115,134	901,779		901,779
OTHER LICENSES AND PERMITS	13,836		13,836	622,459		622,459
FINES AND FORFEITURES						
VEHICLE CODE FINES	161,694		161,694	936,285		936,285
OTHER FINES, FORFEITURES, AND PENALTIES		81,787	81,787		2,102,936	2,102,936
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	270,076	849,528	1,119,604	641,188	1,816,672	2,457,860
RENTS AND CONCESSIONS	22,731	24,992	47,723	1,919,542	615,359	2,534,901
ROYALTIES						
OTHER				1,085,719		1,085,719
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,558,950	1,558,950		1,881,884	1,881,884
STATE TRAILER COACH IN-LIEU TAX		5,416	5,416		9,700	9,700
STATE CIGARETTE TAX		237,727	237,727		285,372	285,372
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,337	53,337		408,000	408,000
STATE GASOLINE TAX	723,862		723,862	905,182		905,182
OTHER STATE GRANTS	1,217,293	17,911	1,235,204	4,399,738	394,381	4,794,119
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	41,084		41,084	503,350		503,350
FEDERAL REVENUE SHARING		1,549,331	1,549,331		258,457	258,457
OTHER FEDERAL GRANTS	20,834		20,834	2,288,697		2,288,697
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,643		18,643	161,669		161,669
SPECIAL POLICE DEPARTMENT SERVICES	104,292		104,292	16,086		16,086
SPECIAL FIRE DEPARTMENT SERVICES	90,652		90,652	902		902
PLAN CHECKING FEES	71,475		71,475	561,895		561,895
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,242		14,242	1,001,628		1,001,628
STREET, SIDEWALK AND CURB REPAIRS				19,699		19,699
WEED AND LOT CLEANING	5,902		5,902	6,723		6,723
SEWER SERVICE CHARGES AND CONNECTION FEES	1,433,933		1,433,933	1,023,979		1,023,979
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	6,328		6,328	52,138		52,138
PARKING FACILITIES				1,534,248		1,534,248
PARKS AND RECREATION FEES	38,716		38,716	519,883		519,883
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				7,482,862		7,482,862
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	256,089		256,089			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	85,788		85,788	553,601		553,601
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				1,743	129,705	131,448
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,896,083		1,896,083
OTHER SOURCES OF REVENUES				35,150	279,947	315,097
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				824,578		824,578
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,295,303	$15,575,901	$20,871,204	$29,907,241	$37,135,589	$67,042,830

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	NATIONAL CITY OPERATING EXPENDITURE	FOOT-NOTES	NATIONAL CITY CAPITAL OUTLAY	NATIONAL CITY TOTAL EXPENDITURE	NATIONAL CITY FUNCTIONAL REVENUES	NATIONAL CITY NET EXPENDITURE	NEWPORT BEACH OPERATING EXPENDITURE	FOOT-NOTES	NEWPORT BEACH CAPITAL OUTLAY	NEWPORT BEACH TOTAL EXPENDITURE	NEWPORT BEACH FUNCTIONAL REVENUES	NEWPORT BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$439,761		$1,288	$441,049	$11,238	$429,811	$1,182,024		$20,937	$1,202,961	$32,064	$1,170,897
MANAGEMENT AND SUPPORT	776,179		213,504	989,683	58,645	931,038	2,500,781		198,267	2,699,048	308,160	2,390,888
PUBLIC SAFETY												
POLICE	5,168,337	#&	52,331	5,220,668	373,893	4,846,775	11,634,619	#	519,023	12,153,642	1,201,081	10,952,561
FIRE	2,165,163	#	22,556	2,187,719	90,652	2,097,067	5,596,667	#	160,713	5,757,380	9,103	5,748,277
EMERGENCY MEDICAL SERVICES		<					742,250	#	52,176	794,426		794,426
ANIMAL REGULATION	31,230			31,230	12,655	18,575	217,454		24,380	241,834	29,570	212,264
WEED ABATEMENT	7,642			7,642	5,902	1,740	21,527			21,527	6,723	14,804
STREET LIGHTING	360,152	#<	10,843	370,995		370,995	793,589	#	53,563	847,152	10,435	836,717
DISASTER PREPAREDNESS	20,834			20,834	20,834							
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,034,258		1,146,717	4,180,975	1,686,949	2,494,026	2,545,886		3,203,526	5,749,412	4,066,544	1,682,868
STREET TREES & LANDSCAPING							1,627,147		652,771	2,279,918		2,279,918
PARKING FACILITIES	1,218,690			1,218,690	113,771	1,104,919	537,054		299,581	836,635	1,534,248	-697,613
PUBLIC TRANSIT	809,767	<	18,125	827,892	827,892			+				
AIRPORTS												
PORTS AND HARBORS			13,277	13,277		13,277						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	337,543	#	1,513	339,056	9,084	329,972	2,990,139	#	83,222	3,073,361	2,195,196	878,165
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	719,223		7,131	726,354	226,148	500,206	2,226,174		21,194	2,247,368	2,626,971	-379,603
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	175,015		11,780	186,795		186,795						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<	45,322	45,322		45,322	1,542,126	#	203,455	1,745,581		1,745,581
SEWERS	1,034,817	#	570,822	1,605,639	1,433,933	171,706	567,763	#	988,420	1,556,183	1,023,979	532,204
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,291,411	#	412,844	1,704,255	238,507	1,465,748	2,901,766	#	4,051,326	6,953,092	5,963,387	989,705
MARINA AND WHARFS							120,000		654,125	774,125	1,556,038	-781,913
LIBRARIES	827,920	#&	14,012	841,932	185,200	656,732	1,772,640	#	120,120	1,892,760	132,230	1,760,530
MUSEUMS												
GOLF COURSES			70,000	70,000		70,000						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			28,019	28,019		28,019						
OTHER												
PUBLIC UTILITIES												
WATER		>					6,724,602	#	211,325	6,935,927	8,125,793	-1,189,866
GAS												
ELECTRIC												
OTHER												
OTHER							466,767		625,755	1,092,522	1,085,719	6,803
TOTAL EXPENDITURES	$18,417,942		$2,640,084	$21,058,026	$5,295,303	$15,762,723	$46,710,975		$12,143,879	$58,854,854	$29,907,241	$28,947,613

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	NATIONAL CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NATIONAL CITY
STATE ASSESSED	$62,009,330	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,791,560
LOCALLY ASSESSED	928,236,491	HOMEOWNERS	52,079
TOTAL ASSESSED	$990,245,821	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	41,429
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,516
HOMEOWNERS	$29,562,732		
OTHER	32,673,292		
TOTAL EXEMPTIONS	$62,236,024	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,886,584
NET ASSESSED VALUE	$928,009,797	VOTER APPROVED TAX RATE	00.006020

1986-87 ASSESSED VALUATION	NEWPORT BEACH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NEWPORT BEACH
STATE ASSESSED	$78,565,100	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$14,364,485
LOCALLY ASSESSED	7,855,198,684	HOMEOWNERS	405,391
TOTAL ASSESSED	$7,933,763,784	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$92,381,961		
OTHER	115,213,721		
TOTAL EXEMPTIONS	$207,595,682	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,769,876
NET ASSESSED VALUE	$7,726,168,102	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 87,454)			OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 96,553)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$768,889	$768,889		$7,137,526	$7,137,526
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$68,019		68,019
PROPERTY TAX - PRIOR YEAR		35,014	35,014		286,868	286,868
OTHER PROPERTY TAXES					576	576
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,704	1,704			
SALES AND USE TAXES		5,790,718	5,790,718		4,878,453	4,878,453
TRANSPORTATION TAX	$2,294,129		2,294,129			
TRANSIENT LODGING TAXES		343,250	343,250		422,938	422,938
FRANCHISES		868,177	868,177		805,027	805,027
BUSINESS LICENSE TAXES		405,416	405,416		473,192	473,192
REAL PROPERTY TRANSFER TAXES		76,843	76,843		281,105	281,105
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				8,147,515		8,147,515
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				507,171		507,171
OTHER				85,670		85,670
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	260,270		260,270	1,260,662		1,260,662
OTHER LICENSES AND PERMITS	153,376	31,767	185,143	18,625		18,625
FINES AND FORFEITURES						
VEHICLE CODE FINES	303,935		303,935	294,582		294,582
OTHER FINES, FORFEITURES, AND PENALTIES		186,667	186,667		294,321	294,321
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,352	1,209,551	1,241,903	198,808	5,956,924	6,155,732
RENTS AND CONCESSIONS	5,030	214,243	219,273	2,223	322,177	324,400
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,678,533	2,678,533		2,627,219	2,627,219
STATE TRAILER COACH IN-LIEU TAX		7,560	7,560		59,295	59,295
STATE CIGARETTE TAX		248,398	248,398		237,899	237,899
STATE HOMEOWNERS PROPERTY TAX RELIEF					229,445	229,445
STATE GASOLINE TAX	1,139,434		1,139,434	1,214,776		1,214,776
OTHER STATE GRANTS	878,498	46,804	925,302	1,063,574	83,831	1,147,405
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		777,917	777,917		1,246,992	1,246,992
OTHER FEDERAL GRANTS	1,448,537		1,448,537	705,520		705,520
OTHER TAXES IN-LIEU					30,832	30,832
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,118		34,118	472,128		472,128
SPECIAL POLICE DEPARTMENT SERVICES				65,664		65,664
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	5,198		5,198	683,554		683,554
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,040		14,040	3,210,459		3,210,459
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				9,917		9,917
SEWER SERVICE CHARGES AND CONNECTION FEES	6,858		6,858	7,635,761		7,635,761
SOLID WASTE REVENUES	1,568,065		1,568,065	5,169,608		5,169,608
FIRST AID AND AMBULANCE CHARGES				268,966		268,966
LIBRARY FINES AND FEES				72,882		72,882
PARKING FACILITIES				120,451		120,451
PARKS AND RECREATION FEES	221,454		221,454	293,840		293,840
GOLF COURSE FEES	127,443		127,443			
WATER SERVICE CHARGES AND CONNECTION FEES	922,867		922,867	13,508,968		13,508,968
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				97,343		97,343
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	354,976		354,976			
QUASI-EXTERNAL TRANSACTIONS	122,209		122,209	5,035,023		5,035,023
OTHER CURRENT SERVICE CHARGES	17,429		17,429	427,631		427,631
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	22,392	445,456	467,848	1,141,450		1,141,450
CONTRIBUTIONS FROM NON-GOVT SOURCES				61,030		61,030
OTHER SOURCES OF REVENUES	11,238	241,523	252,761	1,231,426		1,231,426
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,943,848	$14,378,430	$24,322,278	$53,073,246	$25,374,620	$78,447,866

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	NORWALK OPERATING EXPENDITURE	FOOT-NOTES	NORWALK CAPITAL OUTLAY	NORWALK TOTAL EXPENDITURE	NORWALK FUNCTIONAL REVENUES	NORWALK NET EXPENDITURE	OCEANSIDE OPERATING EXPENDITURE	FOOT-NOTES	OCEANSIDE CAPITAL OUTLAY	OCEANSIDE TOTAL EXPENDITURE	OCEANSIDE FUNCTIONAL REVENUES	OCEANSIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$554,706		$2,786	$557,492		$557,492	$782,251		$10,222	$792,473		$792,473
MANAGEMENT AND SUPPORT	2,429,053		34,216	2,463,269		2,463,269	3,411,083		55,162	3,466,245	$5,093,313	-1,627,068
PUBLIC SAFETY												
POLICE	4,518,038	#>	9,006	4,527,044	$383,561	4,143,483	9,496,152	#&	319,747	9,815,899	591,095	9,224,804
FIRE		>					4,988,368	#	85,674	5,074,042	164,803	4,909,239
EMERGENCY MEDICAL SERVICES		<					1,162,466	#	9,698	1,172,164	268,966	903,198
ANIMAL REGULATION	240,528			240,528	144,764	95,764						
WEED ABATEMENT												
STREET LIGHTING		+					733,299	<	5,084	738,383	507,171	231,212
DISASTER PREPAREDNESS	6,878		500	7,378		7,378						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,774,614		1,390,354	3,164,968	1,762,014	1,402,954	3,923,710		65,931	3,989,641	5,886,571	-1,896,930
STREET TREES & LANDSCAPING	419,753		163	419,916		419,916	381,852		1,919	383,771	85,670	298,101
PARKING FACILITIES							215,556		5,974	221,530	176,933	44,597
PUBLIC TRANSIT	2,596,964	#+	79,713	2,676,677	2,902,602	-225,925		+				
AIRPORTS							77,043		155,661	232,704	235,717	-3,013
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,678,528	#	60,516	1,739,044	1,154,367	584,677	757,498	#	9,022	766,520	487,289	279,231
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	633,817		19,994	653,811	282,922	370,889	3,547,585		343,842	3,891,427	5,235,247	-1,343,820
REDEVELOPMENT												
HOUSING							421,011			421,011	169,170	251,841
EMPLOYMENT												
COMMUNITY PROMOTION	622,808		88,612	711,420		711,420	237,344			237,344		237,344
OTHER							19,451			19,451	1,365	18,086
HEALTH												
PHYSICAL & MENTAL HEALTH							206,820			206,820	75,854	130,966
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,754,484	#<		1,754,484	1,577,930	176,554	4,847,687	<	19,495	4,867,182	5,169,608	-302,426
SEWERS	113,378	#<		113,378	6,858	106,520	4,816,046	#	2,139,182	6,955,228	11,288,326	-4,333,098
CEMETERIES							64,596			64,596		64,596
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,041,999	#	153,472	2,195,471	318,132	1,877,339	2,303,491	#	1,547,634	3,851,125	1,814,390	2,036,735
MARINA AND WHARFS												
LIBRARIES		>					1,456,267	#	144,995	1,601,262	218,923	1,382,339
MUSEUMS	19,027			19,027		19,027						
GOLF COURSES	101,690			101,690	127,443	-25,753						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	593,042		31,188	624,230	331,015	293,215	758,975		101,713	860,688	26,611	834,077
OTHER												
PUBLIC UTILITIES												
WATER	844,367	#+	7,525	851,892	952,240	-100,348	8,456,332	#	3,416,089	11,872,421	15,576,224	-3,703,803
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,943,674		$1,878,045	$22,821,719	$9,943,848	$12,877,871	$53,064,883		$8,437,044	$61,501,927	$53,073,246	$8,428,681

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	NORWALK	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	NORWALK
STATE ASSESSED	$119,057,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,687,594,573	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,806,651,983		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$102,759,083	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	38,519,134		
TOTAL EXEMPTIONS	$141,278,217	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,665,373,766	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	OCEANSIDE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	OCEANSIDE
STATE ASSESSED	$135,015,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,158,825,849	SECURED AND UNSECURED	$7,944,044
		HOMEOWNERS	230,925
TOTAL ASSESSED	$3,293,840,919		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	60,006
HOMEOWNERS	$111,458,453	HOMEOWNERS PROPERTY TAX RELIEF	2,209
OTHER	22,905,554		
TOTAL EXEMPTIONS	$134,364,007	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,237,184
NET ASSESSED VALUE	$3,159,476,912	VOTER APPROVED TAX RATE	

CITY OF OCEANSIDE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 56,831)			PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,531)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,210,418	$5,210,418			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		45,416	45,416			
INTEREST, PENALTIES, AND DELINQUENT TAXES		497,711	497,711			
SALES AND USE TAXES		12,177,938	12,177,938		$3,512,707	$3,512,707
TRANSPORTATION TAX	$117,000		117,000	$543,225		543,225
TRANSIENT LODGING TAXES		2,741,460	2,741,460		135,225	135,225
FRANCHISES					549,524	549,524
BUSINESS LICENSE TAXES					1,036,781	1,036,781
REAL PROPERTY TRANSFER TAXES		195,799	195,799		48,991	48,991
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	171,996		171,996	38,914		38,914
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	487,671		487,671	127,355		127,355
OTHER LICENSES AND PERMITS	70,204	23,816	94,020	70,528	3,834	74,362
FINES AND FORFEITURES						
VEHICLE CODE FINES	835,388		835,388	169,754		169,754
OTHER FINES, FORFEITURES, AND PENALTIES		77,342	77,342		145,825	145,825
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,344,992	4,554,569	8,899,561	73,077	1,479,878	1,552,955
RENTS AND CONCESSIONS		264,146	264,146		72,145	72,145
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,606,533	1,606,533		1,764,538	1,764,538
STATE TRAILER COACH IN-LIEU TAX		4,548	4,548		9,459	9,459
STATE CIGARETTE TAX		299,217	299,217		158,794	158,794
STATE HOMEOWNERS PROPERTY TAX RELIEF		125,786	125,786			
STATE GASOLINE TAX	789,214		789,214	758,070		758,070
OTHER STATE GRANTS	557,807	137,591	695,398	426,722	498	427,220
COUNTY GRANTS OF STATE GASOLINE TAX	93,585		93,585			
COUNTY GRANTS				14,388		14,388
FEDERAL REVENUE SHARING		265,094	265,094		492,093	492,093
OTHER FEDERAL GRANTS	814,049		814,049	2,497,641		2,497,641
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	127,854		127,854	5,159		5,159
SPECIAL POLICE DEPARTMENT SERVICES	203,943		203,943			
SPECIAL FIRE DEPARTMENT SERVICES	2,757,736		2,757,736			
PLAN CHECKING FEES	213,357		213,357	107,613		107,613
ANIMAL SHELTER FEES AND CHARGES	117,503		117,503			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				-5,275		-5,275
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,085,247		8,085,247			
SOLID WASTE REVENUES	6,701,014		6,701,014			
FIRST AID AND AMBULANCE CHARGES	184,735		184,735			
LIBRARY FINES AND FEES	56,069		56,069			
PARKING FACILITIES	300,738		300,738			
PARKS AND RECREATION FEES	467,156		467,156	201,795		201,795
GOLF COURSE FEES	723,623		723,623	436,304		436,304
WATER SERVICE CHARGES AND CONNECTION FEES	5,653,044		5,653,044	2,300,862		2,300,862
ELECTRIC REVENUES	52,684,542		52,684,542			
GAS REVENUES	19,273,400		19,273,400			
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				1,429,677		1,429,677
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	11,071		11,071			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	213,427		213,427	798,138		798,138
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					19,968	19,968
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	311,027	2,921,113	3,232,140	7,878		7,878
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$106,367,392	$31,148,497	$137,515,889	$10,001,825	$9,430,260	$19,432,085

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PICO RIVERA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,346,712		$50,938	$1,397,650		$1,397,650	$262,904		$749	$263,653		$263,653
MANAGEMENT AND SUPPORT	5,660,290		2,847,480	8,507,770		8,507,770	1,494,866		28,162	1,523,028	$152,224	1,370,804
PUBLIC SAFETY												
POLICE	7,820,874	#	158,523	7,979,397	$1,153,224	6,826,173	3,150,790	>		3,150,790	169,754	2,981,036
FIRE	7,409,675	#	759,837	8,169,512	2,782,493	5,387,019		>				
EMERGENCY MEDICAL SERVICES	239,481	#	17,786	257,267	184,735	72,532		>				
ANIMAL REGULATION	520,673		1,540	522,213	140,648	381,565					70,528	-70,528
WEED ABATEMENT												
STREET LIGHTING	440,822	#		440,822		440,822	77,177	>		77,177		77,177
DISASTER PREPAREDNESS							4,621			4,621		4,621
OTHER	1,447,843		181,868	1,629,711	165,358	1,464,353						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,985,114		1,454,815	4,439,929	1,322,549	3,117,380	1,136,880		321,479	1,458,359	1,159,588	298,771
STREET TREES & LANDSCAPING			5,278	5,278		5,278	356,587		2,146	358,733		358,733
PARKING FACILITIES	3,150		2,076,104	2,079,254	443,738	1,635,516						
PUBLIC TRANSIT	128,071	<+		128,071	128,071		291,631	>	2,390	294,021	543,225	-249,204
AIRPORTS												
PORTS AND HARBORS												
OTHER	402,326		5,598	407,924		407,924						
COMMUNITY DEVELOPMENT												
PLANNING	1,704,230	#	62,224	1,766,454		1,766,454	269,272	#	1,669	270,941		270,941
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	282,793		6,233	289,026	899,391	-610,365	698,841		1,546	700,387	279,041	421,346
REDEVELOPMENT												
HOUSING	1,037,151		1,017,102	2,054,253	448,223	1,606,030	2,781,026		29,918	2,810,944	3,821,981	-1,011,037
EMPLOYMENT							6,350			6,350	4,225	2,125
COMMUNITY PROMOTION							176,834			176,834		176,834
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	892,108			892,108	814,049	78,059						
HOSPITALS & SANITARIUMS	131,000			131,000	131,000							
SOLID WASTE	4,912,868	#<	178,840	5,091,708	7,446,314	-2,354,606		>				
SEWERS	6,872,544	#	689,816	7,562,360	8,959,339	-1,396,979		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	9,490,355	#	1,292,531	10,782,886	1,190,779	9,592,107	1,053,019	#	69,597	1,122,616	268,747	853,869
MARINA AND WHARFS												
LIBRARIES	2,231,111	#	357,561	2,588,672	107,985	2,480,687		>				
MUSEUMS												
GOLF COURSES	138,537			138,537		138,537	274,779		37,552	312,331	436,304	-123,973
SPORTS ARENA/STADIUMS							135,084		2,417	137,501	144,488	-6,987
COMMUNITY CENTER/AUDITORIUMS												
OTHER							577,439		7,872	585,311	569,187	16,124
PUBLIC UTILITIES												
WATER	4,559,756	#	178,842	4,738,598	5,750,644	-1,012,046	2,036,071	#	106,717	2,142,788	2,382,533	-239,745
GAS	16,899,769		127,744	17,027,513	19,758,400	-2,730,887						
ELECTRIC	39,647,846		1,379,633	41,027,479	54,540,452	-13,512,973						
OTHER												
OTHER												
TOTAL EXPENDITURES	$117,205,099		$12,850,293	$130,055,392	$106,367,392	$23,688,000	$14,784,171		$612,214	$15,396,385	$10,001,825	$5,394,560

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	PALO ALTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PALO ALTO
STATE ASSESSED	$130,298,940	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,259,138,378	SECURED AND UNSECURED	$5,222,807
TOTAL ASSESSED	$5,389,437,318	HOMEOWNERS	148,492
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$87,903,200	SECURED AND UNSECURED	1,118
OTHER	535,129,037	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$623,032,237	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,372,417
NET ASSESSED VALUE	$4,766,405,081	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	PICO RIVERA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	PICO RIVERA
STATE ASSESSED	$77,960,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,556,470,918	SECURED AND UNSECURED	
TOTAL ASSESSED	$1,634,431,578	HOMEOWNERS	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$67,511,874	SECURED AND UNSECURED	
OTHER	19,483,349	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$86,995,223	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,547,436,355	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 51,237)			RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 73,842)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,281,361	$2,281,361		$894,054	$894,054
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,505,587		1,505,587			
PROPERTY TAX - PRIOR YEAR					44,342	44,342
OTHER PROPERTY TAXES		66	66			
INTEREST, PENALTIES, AND DELINQUENT TAXES		109,009	109,009		5,304	5,304
SALES AND USE TAXES		2,158,356	2,158,356		2,982,733	2,982,733
TRANSPORTATION TAX	244,439		244,439	$394,628		394,628
TRANSIENT LODGING TAXES		23,536	23,536		276	276
FRANCHISES		314,952	314,952		842,004	842,004
BUSINESS LICENSE TAXES		27,048	27,048		461,141	461,141
REAL PROPERTY TRANSFER TAXES		90,515	90,515		191,918	191,918
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,384,444	1,384,444	5,874,641	14,022	5,888,663
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	52,192		52,192			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	619,548		619,548	1,626,159		1,626,159
OTHER LICENSES AND PERMITS	65,663		65,663	459	6,424	6,883
FINES AND FORFEITURES						
VEHICLE CODE FINES	159,582		159,582	133,454		133,454
OTHER FINES, FORFEITURES, AND PENALTIES					11,190	11,190
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	608,792	1,905,744	2,514,536	36,769	980,137	1,016,906
RENTS AND CONCESSIONS	20,965	31,499	52,464		1,800	1,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,470,405	1,470,405		1,755,838	1,755,838
STATE TRAILER COACH IN-LIEU TAX		14,270	14,270		12,148	12,148
STATE CIGARETTE TAX		121,622	121,622		165,446	165,446
STATE HOMEOWNERS PROPERTY TAX RELIEF		82,276	82,276		43,914	43,914
STATE GASOLINE TAX	677,636		677,636	885,992		885,992
OTHER STATE GRANTS	377,517	21,517	399,034	436,251	20,081	456,332
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,346		20,346			
FEDERAL REVENUE SHARING		275,980	275,980		415,484	415,484
OTHER FEDERAL GRANTS	185,855		185,855	2,620,852		2,620,852
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,020		75,020	172,471		172,471
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	450,978		450,978			
PLAN CHECKING FEES	112,406		112,406	1,015,276		1,015,276
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	138,356		138,356	1,361,924		1,361,924
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	27,957		27,957			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,854,099		2,854,099			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	46,848		46,848			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	345,640		345,640	243,516		243,516
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,731,144		4,731,144			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,677		9,677			
QUASI-EXTERNAL TRANSACTIONS	598,982		598,982			
OTHER CURRENT SERVICE CHARGES				1,290,666		1,290,666
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,867	4,867
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	23,959	124,040	147,999		210,928	210,928
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,953,188	$10,436,640	$24,389,828	$16,093,058	$9,064,051	$25,157,109

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	POWAY OPERATING EXPENDITURE	FOOT-NOTES	POWAY CAPITAL OUTLAY	POWAY TOTAL EXPENDITURE	POWAY FUNCTIONAL REVENUES	POWAY NET EXPENDITURE	RANCHO CUCAMONGA OPERATING EXPENDITURE	FOOT-NOTES	RANCHO CUCAMONGA CAPITAL OUTLAY	RANCHO CUCAMONGA TOTAL EXPENDITURE	RANCHO CUCAMONGA FUNCTIONAL REVENUES	RANCHO CUCAMONGA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$355,382		$7,648	$363,030		$363,030	$108,844		$56,067	$164,911		$164,911
MANAGEMENT AND SUPPORT	1,714,610		6,174	1,720,784	$598,982	1,121,802	1,585,090		75,679	1,660,769		1,660,769
PUBLIC SAFETY												
POLICE	1,776,276	>	9,885	1,786,161	163,240	1,622,921	4,607,940	># +	12,411	4,620,351	$133,913	4,486,438
FIRE	1,591,179	#&	69,105	1,660,284	573,800	1,086,484		+				
EMERGENCY MEDICAL SERVICES	299,867	#	4,572	304,439	46,848	257,591		+				
ANIMAL REGULATION												
WEED ABATEMENT	29,734			29,734	27,957	1,777						
STREET LIGHTING	55,024	+		55,024		55,024		+				
DISASTER PREPAREDNESS	2,709			2,709		2,709						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	968,657		42,090	1,010,747	1,380,124	-369,377	3,881,376			3,881,376	8,127,719	-4,246,343
STREET TREES & LANDSCAPING	205			205		205	431,022			431,022	1,263,949	-832,927
PARKING FACILITIES												
PUBLIC TRANSIT	118,038	<>	19,560	137,598	137,598			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	449,707	#	25,095	474,802		474,802	730,174	#	31,117	761,291	26,717	734,574
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	817,891		3,537	821,428	963,784	-142,356	3,764,248		77,961	3,842,209	4,175,830	-333,621
REDEVELOPMENT												
HOUSING							325,884			325,884	421,966	-96,082
EMPLOYMENT												
COMMUNITY PROMOTION	34,418			34,418		34,418						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS	1,648,814	#>		1,648,814	3,412,348	-1,763,534		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,217,190	#<	56,166	1,273,356	484,041	789,315	1,351,496	#	3,892	1,355,388	1,942,964	-587,576
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,882,823	#	47,873	4,930,696	6,164,466	-1,233,770		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,962,524		$291,705	$16,254,229	$13,953,188	$2,301,041	$16,786,074		$257,127	$17,043,201	$16,093,058	$950,143

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	POWAY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	POWAY
STATE ASSESSED	$42,440,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,357,412,787	SECURED AND UNSECURED	$1,092,714
		HOMEOWNERS	31,764
TOTAL ASSESSED	$1,399,853,717		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$53,080,983	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,165,047		
TOTAL EXEMPTIONS	$62,246,030	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,124,478
NET ASSESSED VALUE	$1,337,607,687	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	RANCHO CUCAMONGA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO CUCAMONGA
STATE ASSESSED	$311,258,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,843,308,735	SECURED AND UNSECURED	$1,061,054
		HOMEOWNERS	45,338
TOTAL ASSESSED	$3,154,567,345		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$95,133,356	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,127,781		
TOTAL EXEMPTIONS	$108,261,137	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,106,392
NET ASSESSED VALUE	$3,046,306,208	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDDING (SHASTA COUNTY) (CURRENT EST. POP. 51,005) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 51,567) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,933,978	$2,933,978		$3,449,178	$3,449,178
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$39,434		39,434
PROPERTY TAX - PRIOR YEAR		250,485	250,485		167,255	167,255
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		13	13			
SALES AND USE TAXES		7,310,635	7,310,635		3,636,311	3,636,311
TRANSPORTATION TAX	$260,338		260,338	376,768		376,768
TRANSIENT LODGING TAXES		1,041,741	1,041,741		92,826	92,826
FRANCHISES		254,451	254,451		433,775	433,775
BUSINESS LICENSE TAXES		139,315	139,315		632,903	632,903
REAL PROPERTY TRANSFER TAXES		78,831	78,831		92,764	92,764
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	961,324		961,324	2,103,064	27,843	2,130,907
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				386,906		386,906
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	481,568		481,568	518,615		518,615
OTHER LICENSES AND PERMITS	20,582	420	21,002	92,306	9	92,315
FINES AND FORFEITURES						
VEHICLE CODE FINES	164,289		164,289	93,637		93,637
OTHER FINES, FORFEITURES, AND PENALTIES		133,871	133,871		9,442	9,442
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,228,625	912,685	4,141,310	1,123,493	2,058,642	3,182,135
RENTS AND CONCESSIONS	32,312	16,982	49,294	243,826		243,826
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,392,510	1,392,510		1,449,595	1,449,595
STATE TRAILER COACH IN-LIEU TAX		41,148	41,148			
STATE CIGARETTE TAX		210,525	210,525		148,291	148,291
STATE HOMEOWNERS PROPERTY TAX RELIEF		132,456	132,456		137,788	137,788
STATE GASOLINE TAX	772,296		772,296	671,051		671,051
OTHER STATE GRANTS	454,943	58,303	513,246	1,024,798	124,024	1,148,822
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,788		5,788			
FEDERAL REVENUE SHARING		1,031,570	1,031,570		483,959	483,959
OTHER FEDERAL GRANTS	2,909,095		2,909,095	339,442		339,442
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	53,234		53,234			
SPECIAL POLICE DEPARTMENT SERVICES				52,960		52,960
SPECIAL FIRE DEPARTMENT SERVICES	34,071		34,071	6,982		6,982
PLAN CHECKING FEES	53,288		53,288	326,352		326,352
ANIMAL SHELTER FEES AND CHARGES	5,905		5,905	3,138		3,138
ENGINEERING FEES	52,356		52,356	52,181		52,181
STREET, SIDEWALK AND CURB REPAIRS	5,940		5,940	372,751		372,751
WEED AND LOT CLEANING	77		77	90,612		90,612
SEWER SERVICE CHARGES AND CONNECTION FEES	2,400,530		2,400,530	1,176,793		1,176,793
SOLID WASTE REVENUES	2,089,554		2,089,554	2,310,114		2,310,114
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				17,674		17,674
PARKING FACILITIES	70,303		70,303	36,296		36,296
PARKS AND RECREATION FEES	64,844		64,844	119,304		119,304
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,626,910		3,626,910	3,951,486		3,951,486
ELECTRIC REVENUES	23,511,310		23,511,310			
GAS REVENUES						
AIRPORT REVENUES	423,794		423,794	38,547		38,547
CEMETERY REVENUES				290,499		290,499
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				780,249		780,249
OTHER CURRENT SERVICE CHARGES	320,975		320,975	803,596		803,596
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	70,244	58,520	128,764	6,221		6,221
CONTRIBUTIONS FROM NON-GOVT SOURCES	107,151		107,151	10,448		10,448
OTHER SOURCES OF REVENUES	505,540	72,228	577,768	663	55,164	55,827
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	63,851,462		63,851,462	23,797,050		23,797,050
TOTAL FUNCTIONAL AND GENERAL REVENUES	$106,538,648	$16,070,667	$122,609,315	$41,257,256	$12,999,769	$54,257,025

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	REDDING OPERATING EXPENDITURE	FOOT-NOTES	REDDING CAPITAL OUTLAY	REDDING TOTAL EXPENDITURE	REDDING FUNCTIONAL REVENUES	REDDING NET EXPENDITURE	REDLANDS OPERATING EXPENDITURE	FOOT-NOTES	REDLANDS CAPITAL OUTLAY	REDLANDS TOTAL EXPENDITURE	REDLANDS FUNCTIONAL REVENUES	REDLANDS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$472,281		$27,205	$499,486		$499,486	$360,632		$12,650	$373,282		$373,282
MANAGEMENT AND SUPPORT	862,990		148,501	1,011,491	$297,905	713,586	1,546,985		134,967	1,681,952	$949,251	732,701
PUBLIC SAFETY												
POLICE	5,098,848	#	296,312	5,395,160	244,012	5,151,148	4,717,055	#	35,604	4,752,659	211,557	4,541,102
FIRE	2,395,492	#&	130,504	2,525,996	34,093	2,491,903	2,725,391	#	799,831	3,525,222	6,982	3,518,240
EMERGENCY MEDICAL SERVICES	908,635	#&		908,635		908,635	447,501	#	18,620	466,121	386,906	79,215
ANIMAL REGULATION	129,394			129,394	26,421	102,973					34,332	-34,332
WEED ABATEMENT					77	-77	72,491			72,491	90,612	-18,121
STREET LIGHTING	528,368	#		528,368		528,368	569,192	#		569,192		569,192
DISASTER PREPAREDNESS							15,880		7,126	23,006	13,096	9,910
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,092,488		511,873	3,604,361	1,865,082	1,739,279	1,176,420		848,174	2,024,594	1,959,550	65,044
STREET TREES & LANOSCAPING							420,577			420,577	37,671	382,906
PARKING FACILITIES	155,204			155,204	134,716	20,488	608,128		15,450	623,578	11,474,096	-10,850,518
PUBLIC TRANSIT		>						>				
AIRPORTS	575,240		1,412,881	1,988,121	1,855,443	132,678	45,528		300,389	345,917	331,989	13,928
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	511,509	#	111,469	622,978		622,978	373,773	#	5,461	379,234		379,234
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	640,446			640,446	640,446		549,764		10,612	560,376	957,576	-397,200
REDEVELOPMENT												
HOUSING	1,413,363		284,866	1,698,229	1,510,915	187,314	52,862			52,862	243,826	-190,964
EMPLOYMENT							33,133			33,133	33,133	
COMMUNITY PROMOTION	326,579		3,921	330,500	29,918	300,582	61,925			61,925		61,925
OTHER	235,760			235,760	47,403	188,357						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,005,898	#	351,957	2,357,855	2,341,212	16,643	2,228,818	#	205,458	2,434,276	2,325,685	108,591
SEWERS	1,918,729	#	199,645	2,118,374	2,517,526	-399,152	1,383,098	#	801,077	2,184,175	2,101,357	82,818
CEMETERIES							310,478		24,135	334,613	382,211	-47,598
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,237,423	#	579,701	1,817,124	516,376	1,300,748	1,023,985	#	301,189	1,325,174	699,325	625,849
MARINA AND WHARFS												
LIBRARIES		+					671,496	#	22,550	694,046	73,196	620,850
MUSEUMS	303,056		11,648	314,704		314,704						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	520,378		727	521,105	151,393	369,712	300,232		6,256	306,488		306,488
OTHER	138,598			138,598		138,598						
PUBLIC UTILITIES												
WATER	2,801,283	#	1,594,231	4,395,514	4,267,282	128,232	6,755,266	#	2,051,744	8,807,010	18,944,905	-10,137,895
GAS												
ELECTRIC	22,841,592		8,693,243	31,534,835	90,058,428	-58,523,593						
OTHER												
OTHER							466,594		3,515,036	3,981,630		3,981,630
TOTAL EXPENDITURES	$49,113,554		$14,358,684	$63,472,238	$106,538,648	$-43,066,410	$26,917,204		$9,116,329	$36,033,533	$41,257,256	$-5,223,723

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	REDDING	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	REDDING
STATE ASSESSED	$106,951,910	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,244,422
LOCALLY ASSESSED	1,730,241,755	HOMEOWNERS	130,609
TOTAL ASSESSED	$1,837,193,665	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$64,885,870		
OTHER	70,946,400		
TOTAL EXEMPTIONS	$135,832,270	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,375,031
NET ASSESSED VALUE	$1,701,361,395	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	REDLANDS	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	REDLANDS
STATE ASSESSED	$106,437,920	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,890,271
LOCALLY ASSESSED	1,500,856,930	HOMEOWNERS	166,227
TOTAL ASSESSED	$1,607,294,850	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	38,802
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,112
HOMEOWNERS	$68,140,185		
OTHER	89,103,622		
TOTAL EXEMPTIONS	$157,243,807	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,097,412
NET ASSESSED VALUE	$1,450,051,043	VOTER APPROVED TAX RATE	00.003100

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,186)			REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 58,527)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,417,165	$5,417,165		$6,228,982	$6,228,982
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$23,053		23,053
PROPERTY TAX - PRIOR YEAR				414	103,059	103,473
OTHER PROPERTY TAXES					12	12
INTEREST, PENALTIES, AND DELINQUENT TAXES				145	36,729	36,874
SALES AND USE TAXES		5,444,645	5,444,645		8,341,763	8,341,763
TRANSPORTATION TAX	$607,454		607,454			
TRANSIENT LODGING TAXES		508,396	508,396		340,676	340,676
FRANCHISES		2,537,225	2,537,225		424,280	424,280
BUSINESS LICENSE TAXES		971,590	971,590		173,913	173,913
REAL PROPERTY TRANSFER TAXES		792,247	792,247		217,174	217,174
UTILITY USERS TAX		3,432,445	3,432,445		2,637,485	2,637,485
OTHER NON-PROPERTY TAXES		249,200	249,200	2,184,347		2,184,347
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,223,173		1,223,173			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	483,147		483,147	610,258		610,258
OTHER LICENSES AND PERMITS	118,982	76	119,058		5,304	5,304
FINES AND FORFEITURES						
VEHICLE CODE FINES	646,389		646,389	369,221		369,221
OTHER FINES, FORFEITURES, AND PENALTIES		934,763	934,763		108,805	108,805
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	771,685	1,705,888	2,477,573	588,267	1,565,580	2,153,847
RENTS AND CONCESSIONS	282,537		282,537	651	133,205	133,856
ROYALTIES	582,876	54,900	637,776			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,763,835	1,763,835		1,635,698	1,635,698
STATE TRAILER COACH IN-LIEU TAX		3,965	3,965		10,312	10,312
STATE CIGARETTE TAX		196,786	196,786		232,381	232,381
STATE HOMEOWNERS PROPERTY TAX RELIEF		181,721	181,721	738	194,934	195,672
STATE GASOLINE TAX	771,945		771,945	803,820		803,820
OTHER STATE GRANTS	730,066	150,733	880,799	609,279	112,174	721,453
COUNTY GRANTS OF STATE GASOLINE TAX	26,180		26,180	91,658		91,658
COUNTY GRANTS	600,000		600,000	367,536		367,536
FEDERAL REVENUE SHARING		466,582	466,582		640,496	640,496
OTHER FEDERAL GRANTS	1,179,426		1,179,426	844,353		844,353
OTHER TAXES IN-LIEU					850,000	850,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	392,098		392,098	1,120,738		1,120,738
SPECIAL POLICE DEPARTMENT SERVICES	99,774		99,774	56,149		56,149
SPECIAL FIRE DEPARTMENT SERVICES	77,983		77,983	265,354		265,354
PLAN CHECKING FEES	200,613		200,613	176,070		176,070
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	30,030		30,030			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	6,382		6,382	12,890		12,890
SEWER SERVICE CHARGES AND CONNECTION FEES	32,167		32,167	3,692,704		3,692,704
SOLID WASTE REVENUES	1,006,102		1,006,102			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	17,121		17,121	31,623		31,623
PARKING FACILITIES	230,515		230,515	180,411		180,411
PARKS AND RECREATION FEES	323,455		323,455	288,858		288,858
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,562,437		5,562,437
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	1,908,735		1,908,735			
PORT AND HARBOR REVENUES	6,257,702		6,257,702	1,901,970		1,901,970
HOSPITAL REVENUES						
TRANSIT REVENUES	12,920		12,920			
QUASI-EXTERNAL TRANSACTIONS				1,125,923		1,125,923
OTHER CURRENT SERVICE CHARGES	279,168		279,168	481,348		481,348
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		258,522	258,522		10,526	10,526
CONTRIBUTIONS FROM NON-GOVT SOURCES		7,070	7,070	280,328		280,328
OTHER SOURCES OF REVENUES		54,811	54,811	413,826	121,917	535,743
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,898,625	$25,132,565	$44,031,190	$22,084,369	$24,125,405	$46,209,774

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	REDONDO BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	REDWOOD CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$493,430		$27,879	$521,309		$521,309	$555,735			$555,735		$555,735
MANAGEMENT AND SUPPORT	3,838,007		100,421	3,938,428	$1,034	3,937,394	1,521,129		$2,628	1,523,757	$1,710,258	-186,501
PUBLIC SAFETY												
POLICE	8,376,988	#	134,745	8,511,733	941,565	7,570,168	6,447,267	#	23,429	6,470,696	208,368	6,262,328
FIRE	3,637,355	#	15,276	3,652,631	77,983	3,574,648	4,278,109	#	1,133,072	5,411,181	265,354	5,145,827
EMERGENCY MEDICAL SERVICES	1,596,911	#<	6,707	1,603,618		1,603,618		<				
ANIMAL REGULATION	169,706			169,706	54,093	115,613						
WEED ABATEMENT					6,382	-6,382	19,168			19,168	12,890	6,278
STREET LIGHTING	1,221,867	#	3,132	1,224,999	1,223,173	1,826	887,644	#	5,000	892,644	5,301	887,343
DISASTER PREPAREDNESS	48,027			48,027	21,851	26,176	20,999			20,999		20,999
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,643,134		278,484	2,921,618	2,130,059	791,559	1,090,439		2,552,831	3,643,270	3,855,281	-212,011
STREET TREES & LANDSCAPING	405,045		836	405,881		405,881	1,512,125		7,371	1,519,496		1,519,496
PARKING FACILITIES	1,251,925			1,251,925	230,515	1,021,410	256,194			256,194	204,761	51,433
PUBLIC TRANSIT	273,187	<	24,463	297,650	782,871	-485,221		>				
AIRPORTS												
PORTS AND HARBORS	4,223,670		3,765	4,227,435	7,470,578	-3,243,143	2,125,853		898,449	3,024,302	2,133,852	890,450
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	277,261	#	314	277,575		277,575	426,132	#	441	426,573	6,871	419,702
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,137,652		2,013	1,139,665	1,204,073	-64,408	2,537,486		23,626	2,561,112	1,915,169	645,943
REDEVELOPMENT	64,268		41	64,309	217,616	-153,307						
HOUSING	2,534,991		693	2,535,684	2,387,538	148,146	315,385		1,056	316,441	627,838	-311,397
EMPLOYMENT	414,990		159	415,149	408,836	6,313	415,209		1,836	417,045		417,045
COMMUNITY PROMOTION	56,151			56,151		56,151	84,849		776,328	861,177	12,170	849,007
OTHER							249,472			249,472	36,163	213,309
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,012,532	<		1,012,532	1,006,102	6,430		<				
SEWERS	332,034	#	2,449	334,483	32,167	302,316	3,649,548	>	1,111,006	4,760,554	4,432,574	327,980
CEMETERIES									3,500	3,500		3,500
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,117,087	#	99,553	2,216,640	529,032	1,687,608	1,091,484	#	216,583	1,308,067	368,773	939,294
MARINA AND WHARFS												
LIBRARIES	486,524	#	76,487	563,011	69,428	493,583	1,611,182	#	23,169	1,634,351	151,639	1,482,712
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							847,125		97,150	944,275	402,034	542,241
OTHER	427,521		5,909	433,430	103,729	329,701						
PUBLIC UTILITIES												
WATER		<					4,463,007	#	795,727	5,258,734	5,735,073	-476,339
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$37,040,263		$783,326	$37,823,589	$18,898,625	$18,924,964	$34,405,541		$7,673,202	$42,078,743	$22,084,369	$19,994,374

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	REDONDO BEACH	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	REDONDO BEACH
STATE ASSESSED	$343,573,500	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,801,261
LOCALLY ASSESSED	2,990,299,622	HOMEOWNERS	181,735
TOTAL ASSESSED	$3,333,873,122	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$68,505,700		
OTHER	21,911,147		
TOTAL EXEMPTIONS	$90,416,847	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,982,996
NET ASSESSED VALUE	$3,243,456,275	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	REDWOOD CITY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	REDWOOD CITY
STATE ASSESSED	$127,186,100	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,808,259
LOCALLY ASSESSED	2,830,405,351	HOMEOWNERS	197,807
TOTAL ASSESSED	$2,957,591,451	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$73,981,167		
OTHER	87,157,486		
TOTAL EXEMPTIONS	$161,138,653	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,006,066
NET ASSESSED VALUE	$2,796,452,798	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 53,477)			RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 78,606)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,767,806	$1,767,806		$14,239,721	$14,239,721
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,443,990		1,443,990	$5,073,207		5,073,207
PROPERTY TAX - PRIOR YEAR		41,357	41,357			
OTHER PROPERTY TAXES		228,510	228,510			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,211,520	2,211,520		5,996,182	5,996,182
TRANSPORTATION TAX				220,000		220,000
TRANSIENT LODGING TAXES		12,672	12,672		108,108	108,108
FRANCHISES		499,514	499,514		2,145,276	2,145,276
BUSINESS LICENSE TAXES		140,336	140,336		531,480	531,480
REAL PROPERTY TRANSFER TAXES		84,338	84,338		122,563	122,563
UTILITY USERS TAX					5,415,317	5,415,317
OTHER NON-PROPERTY TAXES	3,323,993		3,323,993	82,512		82,512
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	288,182		288,182			
OTHER	124,215		124,215			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	809,261		809,261	574,643		574,643
OTHER LICENSES AND PERMITS	111,057		111,057	3,891	46,561	50,452
FINES AND FORFEITURES						
VEHICLE CODE FINES	729		729	215,405		215,405
OTHER FINES, FORFEITURES, AND PENALTIES		80,842	80,842		113,578	113,578
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	163,368	703,030	866,398	222,116	961,423	1,183,539
RENTS AND CONCESSIONS		94,768	94,768		42,209	42,209
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,265,366	1,265,366		2,194,324	2,194,324
STATE TRAILER COACH IN-LIEU TAX		10,551	10,551			
STATE CIGARETTE TAX		113,422	113,422		241,849	241,849
STATE HOMEOWNERS PROPERTY TAX RELIEF		128,673	128,673		518,181	518,181
STATE GASOLINE TAX	681,590		681,590	468,423		468,423
OTHER STATE GRANTS	623,392	34,461	657,853	706,129	260,906	967,035
COUNTY GRANTS OF STATE GASOLINE TAX	378,059		378,059			
COUNTY GRANTS		9,371	9,371			
FEDERAL REVENUE SHARING		460,345	460,345		1,657,450	1,657,450
OTHER FEDERAL GRANTS	942,436		942,436	2,995,232		2,995,232
OTHER TAXES IN-LIEU				37,777		37,777
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	51,218		51,218	62,217		62,217
SPECIAL POLICE DEPARTMENT SERVICES	34,598		34,598			
SPECIAL FIRE DEPARTMENT SERVICES	3,619		3,619	162,062		162,062
PLAN CHECKING FEES	472,041		472,041	221,828		221,828
ANIMAL SHELTER FEES AND CHARGES	12,250		12,250			
ENGINEERING FEES	133,813		133,813	6,867		6,867
STREET, SIDEWALK AND CURB REPAIRS	1,759		1,759	9,127		9,127
WEED AND LOT CLEANING	43,105		43,105	83,297		83,297
SEWER SERVICE CHARGES AND CONNECTION FEES	2,220,232		2,220,232			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	162,587		162,587			
LIBRARY FINES AND FEES				4,483		4,483
PARKING FACILITIES				2,225		2,225
PARKS AND RECREATION FEES	118,782		118,782	76		76
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,404,458		2,404,458			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	47,479		47,479			
CEMETERY REVENUES	34,059		34,059			
HOUSING REVENUES						
PORT AND HARBOR REVENUES				2,830,119		2,830,119
HOSPITAL REVENUES						
TRANSIT REVENUES				36,141		36,141
QUASI-EXTERNAL TRANSACTIONS				50,723		50,723
OTHER CURRENT SERVICE CHARGES	1,301,743		1,301,743	28,431		28,431
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,750	14,750		165,540	165,540
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	8,434	711,691	720,125		1,326,402	1,326,402
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,940,449	$8,613,323	$24,553,772	$14,096,931	$36,087,070	$50,184,001

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	RIALTO OPERATING EXPENDITURE	FOOT-NOTES	RIALTO CAPITAL OUTLAY	RIALTO TOTAL EXPENDITURE	RIALTO FUNCTIONAL REVENUES	RIALTO NET EXPENDITURE	RICHMOND OPERATING EXPENDITURE	FOOT-NOTES	RICHMOND CAPITAL OUTLAY	RICHMOND TOTAL EXPENDITURE	RICHMOND FUNCTIONAL REVENUES	RICHMOND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$234,638		$1,162	$235,800		$235,800	$1,081,465		$13,049	$1,094,514	$37,777	$1,056,737
MANAGEMENT AND SUPPORT	940,230		52,344	992,574	$57,859	934,715	2,351,476		277,297	2,628,773	56,486	2,572,287
PUBLIC SAFETY												
POLICE	4,035,803	#	207,991	4,243,794	1,146,191	3,097,603	12,265,765	#	41,318	12,307,083	2,568,581	9,738,502
FIRE	2,846,320	#	55,280	2,901,600	945,048	1,956,552	6,664,671	#>	77,009	6,741,680	3,053,790	3,687,890
EMERGENCY MEDICAL SERVICES	109,653	#	15,510	125,163	164,780	-39,617		<				
ANIMAL REGULATION	95,570			95,570	49,467	46,103	96,096			96,096		96,096
WEED ABATEMENT	35,169			35,169	43,105	-7,936	150,747			150,747	83,297	67,450
STREET LIGHTING	152,176	#+		152,176	288,182	-136,006	507,734	<		507,734		507,734
DISASTER PREPAREDNESS												
OTHER	196,823		1,902	198,725		198,725						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	811,053		578,882	1,389,935	2,236,839	-846,904	1,193,234			1,193,234	1,011,982	181,252
STREET TREES & LANDSCAPING	85,734		52,820	138,554	124,215	14,339	239,841			239,841		239,841
PARKING FACILITIES							12,840			12,840	2,225	10,615
PUBLIC TRANSIT		+					246,047	#<		246,047	259,505	-13,458
AIRPORTS	97,681		1,180,119	1,277,800	971,442	306,358						
PORTS AND HARBORS							4,757,449		24,595	4,782,044	3,048,871	1,733,173
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	228,824	#	11,552	240,376		240,376	611,796	#&<>		611,796		611,796
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	265,313		2,162	267,475	1,475,670	-1,208,195	5,387,983		387,958	5,775,941	974,626	4,801,315
REDEVELOPMENT												
HOUSING							1,694,031			1,694,031	1,694,031	
EMPLOYMENT							1,301,201			1,301,201	1,301,201	
COMMUNITY PROMOTION	21,922			21,922		21,922						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						><				
SEWERS	909,590	#<	489,486	1,399,076	4,095,515	-2,696,439		>				
CEMETERIES	62,535		9,304	71,839	35,304	36,535						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,072,196	#	646,860	1,719,056	1,774,331	-55,275	3,607,931	#&>+	11,292	3,619,223	76	3,619,147
MARINA AND WHARFS							816,992			816,992		816,992
LIBRARIES		+					3,077,238	#&>+	4,580	3,081,818	4,483	3,077,335
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							161,276		4,290	165,566		165,566
OTHER	105,783			105,783	64,149	41,634						
PUBLIC UTILITIES												
WATER	1,802,350	#	1,096,487	2,898,837	2,468,352	430,485		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,109,363		$4,401,861	$18,511,224	$15,940,449	$2,570,775	$46,225,813		$841,388	$47,067,201	$14,096,931	$32,970,270

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	RIALTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIALTO
STATE ASSESSED	$121,737,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,134,879,943	SECURED AND UNSECURED	$2,169,854
		HOMEOWNERS	92,716
TOTAL ASSESSED	$1,256,617,663		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,739,420
HOMEOWNERS	$64,618,121	HOMEOWNERS PROPERTY TAX RELIEF	97,315
OTHER	9,253,007		
TOTAL EXEMPTIONS	$73,871,128	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,099,305
NET ASSESSED VALUE	$1,182,746,535		
		VOTER APPROVED TAX RATE	00.150600

1986-87 ASSESSED VALUATION	RICHMOND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RICHMOND
STATE ASSESSED	$162,525,840	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,733,052,988	SECURED AND UNSECURED	$14,272,063
		HOMEOWNERS	467,236
TOTAL ASSESSED	$3,895,578,828		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,982,109
HOMEOWNERS	$102,585,653	HOMEOWNERS PROPERTY TAX RELIEF	143,620
OTHER	39,508,492		
TOTAL EXEMPTIONS	$142,094,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,865,028
NET ASSESSED VALUE	$3,753,484,683		
		VOTER APPROVED TAX RATE	00.140000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 94,651)			SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 86,558)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,957,928	$3,957,928		$5,904,088	$5,904,088
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$562,292		562,292			
PROPERTY TAX - PRIOR YEAR		116,110	116,110		303,487	303,487
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					36,360	36,360
SALES AND USE TAXES		8,672,414	8,672,414		10,551,675	10,551,675
TRANSPORTATION TAX	2,235,263		2,235,263	$1,031,567		1,031,567
TRANSIENT LODGING TAXES		731,087	731,087		1,029,576	1,029,576
FRANCHISES		1,042,198	1,042,198		1,500,553	1,500,553
BUSINESS LICENSE TAXES		799,333	799,333		660,266	660,266
REAL PROPERTY TRANSFER TAXES		133,665	133,665		224,541	224,541
UTILITY USERS TAX		3,249,810	3,249,810		3,788,856	3,788,856
OTHER NON-PROPERTY TAXES	1,316,414		1,316,414		464,366	464,366
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				870,148		870,148
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	530,185		530,185	597,463		597,463
OTHER LICENSES AND PERMITS	14,305	55,293	69,598	718	1,920	2,638
FINES AND FORFEITURES						
VEHICLE CODE FINES	605,874		605,874	614,834		614,834
OTHER FINES, FORFEITURES, AND PENALTIES		71,442	71,442		308,874	308,874
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	202,697	1,435,871	1,638,568	6,058,981	3,211,541	9,270,522
RENTS AND CONCESSIONS	35,815		35,815	13,937	78,947	92,884
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,567,325	2,567,325		2,443,347	2,443,347
STATE TRAILER COACH IN-LIEU TAX		25,007	25,007		34,627	34,627
STATE CIGARETTE TAX		305,089	305,089		327,142	327,142
STATE HOMEOWNERS PROPERTY TAX RELIEF	20,824	113,409	134,233		194,986	194,986
STATE GASOLINE TAX	1,116,142		1,116,142	1,122,356		1,122,356
OTHER STATE GRANTS	934,329	66,849	1,001,178	1,255,710	66,403	1,322,113
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	141,387		141,387	41,790		41,790
FEDERAL REVENUE SHARING		1,631,121	1,631,121		941,488	941,488
OTHER FEDERAL GRANTS	1,712,908		1,712,908	900,598		900,598
OTHER TAXES IN-LIEU	9,162		9,162	20,663		20,663
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,462		34,462	139,697		139,697
SPECIAL POLICE DEPARTMENT SERVICES	58,919		58,919	223,007		223,007
SPECIAL FIRE DEPARTMENT SERVICES	157,513		157,513	19,859		19,859
PLAN CHECKING FEES	226,007		226,007	220,342		220,342
ANIMAL SHELTER FEES AND CHARGES	6,043		6,043			
ENGINEERING FEES	29,443		29,443	97,678		97,678
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,196		3,196			
SEWER SERVICE CHARGES AND CONNECTION FEES	547,270		547,270	4,913,124		4,913,124
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	26,651		26,651			
PARKING FACILITIES	69,607		69,607			
PARKS AND RECREATION FEES	241,495		241,495	1,051,595		1,051,595
GOLF COURSE FEES	436,188		436,188	703,120		703,120
WATER SERVICE CHARGES AND CONNECTION FEES				6,636,785		6,636,785
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	394,048		394,048			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	371,937		371,937	88,358		88,358
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	43,865	260,473	304,338	99	187,055	187,154
CONTRIBUTIONS FROM NON-GOVT SOURCES	239,083		239,083	100,655		100,655
OTHER SOURCES OF REVENUES	593,950		593,950		219,760	219,760
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,917,274	$25,234,424	$38,151,698	$26,723,084	$32,479,858	$59,202,942

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SALINAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN BUENAVENTURA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$307,470		$291,519	$598,989		$598,989	$663,049		$11,109	$674,158		$674,158
MANAGEMENT AND SUPPORT	2,334,927		17,368	2,352,295	$492,436	1,859,859	6,663,743		4,686,609	11,350,352	$3,726,710	7,623,642
PUBLIC SAFETY												
POLICE	9,908,970	#&	188,378	10,097,348	203,226	9,894,122	8,835,050	#&	185,439	9,020,489	1,136,501	7,883,988
FIRE	5,416,207	#	276,610	5,692,817	157,513	5,535,304	4,475,013	#&	82,798	4,557,811	19,859	4,537,952
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	112,370			112,370	19,067	93,303						
WEED ABATEMENT	29,457			29,457	3,196	26,261	15,433			15,433	70	15,363
STREET LIGHTING	578,932	<		578,932		578,932	893,711	#		893,711	870,148	23,563
DISASTER PREPAREDNESS	47,483			47,483	23,136	24,347						
OTHER									48,000	48,000		48,000
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,759,246		116,243	6,875,489	5,738,544	1,136,945	2,034,871		2,387,335	4,422,206	3,319,150	1,103,056
STREET TREES & LANDSCAPING	409,898		11,130	421,028	48,091	372,937	525,029		16,813	541,842		541,842
PARKING FACILITIES	24,329			24,329	69,607	-45,278	88,504		747,925	836,429		836,429
PUBLIC TRANSIT		+						>				
AIRPORTS	131,046		732,514	863,560	567,299	296,261						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	674,842	#	176,462	851,304	38,070	813,234	503,235	#	133,084	636,319	8,300	628,019
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	490,230		30,080	520,310	820,097	-299,787	1,587,716		7,167	1,594,883	1,055,180	539,703
REDEVELOPMENT	240,349			240,349	220,740	19,609	670,493		76,250	746,743	250,680	496,063
HOUSING	1,076,639			1,076,639	982,341	94,298	54,462		388,989	443,451	20,663	422,788
EMPLOYMENT	235,605		463	236,068	137,445	98,623	175,911			175,911	175,575	336
COMMUNITY PROMOTION	299,755			299,755	81,400	218,355	1,193,316		66,474	1,259,790	396,311	863,479
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	376,495		31,626	408,121	414,275	-6,154						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	912,968	#+		912,968	1,130,386	-217,418	5,016,378	#	432,827	5,449,205	6,630,214	-1,181,009
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,435,286	#	124,852	2,560,138	835,102	1,725,036	3,156,458	#	395,210	3,551,668	1,281,344	2,270,324
MARINA AND WHARFS								+				
LIBRARIES	1,915,408	#	86,125	2,001,533	337,177	1,664,356						
MUSEUMS							288,964			288,964	12,200	276,764
GOLF COURSES	481,119		21,613	502,732	436,188	66,544	788,125		39,797	827,922	730,322	97,600
SPORTS ARENA/STADIUMS							419,866			419,866		419,866
COMMUNITY CENTER/AUDITORIUMS	811,149		221,537	1,032,686	161,938	870,748	289,377			289,377	54,509	234,868
OTHER												
PUBLIC UTILITIES												
WATER		+					5,191,066	#	1,400,517	6,591,583	7,035,348	-443,765
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$36,010,180		$2,326,520	$38,336,700	$12,917,274	$25,419,426	$43,529,770		$11,106,343	$54,636,113	$26,723,084	$27,913,029

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$127,615,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,275,284,560	SECURED AND UNSECURED	$4,404,246
		HOMEOWNERS	114,847
TOTAL ASSESSED	$2,402,900,420		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	343,025
HOMEOWNERS	$84,734,287	HOMEOWNERS PROPERTY TAX RELIEF	11,964
OTHER	32,959,592		
TOTAL EXEMPTIONS	$117,693,879	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,874,082
NET ASSESSED VALUE	$2,285,206,541		
		VOTER APPROVED TAX RATE	00.014120

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$148,714,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,507,706,618	SECURED AND UNSECURED	$6,574,770
		HOMEOWNERS	200,034
TOTAL ASSESSED	$3,656,421,348		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$113,667,984	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	143,852,843		
TOTAL EXEMPTIONS	$257,520,827	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,774,804
NET ASSESSED VALUE	$3,398,900,521		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 66,378)			SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 83,376)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,865,137	$3,865,137		$6,106,771	$6,106,771
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$388,693		388,693
PROPERTY TAX - PRIOR YEAR					262,208	262,208
OTHER PROPERTY TAXES					883	883
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,924	12,924		79,697	79,697
SALES AND USE TAXES		11,825,543	11,825,543		10,350,502	10,350,502
TRANSPORTATION TAX	$124,466		124,466	71,083		71,083
TRANSIENT LODGING TAXES		160,930	160,930		1,113,111	1,113,111
FRANCHISES		1,193,666	1,193,666		574,570	574,570
BUSINESS LICENSE TAXES		218,034	218,034		1,016,070	1,016,070
REAL PROPERTY TRANSFER TAXES		127,018	127,018		2,192,773	2,192,773
UTILITY USERS TAX		3,377,897	3,377,897			
OTHER NON-PROPERTY TAXES				109,811	840,540	950,351
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	622,079		622,079	624,225		624,225
OTHER LICENSES AND PERMITS	201,731		201,731	301		301
FINES AND FORFEITURES						
VEHICLE CODE FINES	228,285		228,285	323,035		323,035
OTHER FINES, FORFEITURES, AND PENALTIES		207,892	207,892		282,637	282,637
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	475,868	1,422,392	1,898,260	1,212,541	2,543,381	3,755,922
RENTS AND CONCESSIONS	1,270,892	48,440	1,319,332	387,488	14,510	401,998
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,890,274	1,890,274		2,357,000	2,357,000
STATE TRAILER COACH IN-LIEU TAX		95,931	95,931		3,678	3,678
STATE CIGARETTE TAX		328,218	328,218		320,186	320,186
STATE HOMEOWNERS PROPERTY TAX RELIEF		147,874	147,874	11,475	226,518	237,993
STATE GASOLINE TAX	897,315		897,315	1,142,260		1,142,260
OTHER STATE GRANTS	799,044	118,202	917,246	1,227,679	133,521	1,361,200
COUNTY GRANTS OF STATE GASOLINE TAX				84,508		84,508
COUNTY GRANTS	14,648		14,648			
FEDERAL REVENUE SHARING		804,088	804,088		632,001	632,001
OTHER FEDERAL GRANTS	2,181,282		2,181,282	2,531,068		2,531,068
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,151		23,151			
SPECIAL POLICE DEPARTMENT SERVICES	13,930		13,930	72,185		72,185
SPECIAL FIRE DEPARTMENT SERVICES				55,439		55,439
PLAN CHECKING FEES				75,248		75,248
ANIMAL SHELTER FEES AND CHARGES	2,130		2,130			
ENGINEERING FEES	70,689		70,689	49,817		49,817
STREET, SIDEWALK AND CURB REPAIRS				157,098		157,098
WEED AND LOT CLEANING				449		449
SEWER SERVICE CHARGES AND CONNECTION FEES	2,992,556		2,992,556	4,932,280		4,932,280
SOLID WASTE REVENUES	1,916,312		1,916,312	172,033		172,033
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	56,737		56,737	92,294		92,294
PARKING FACILITIES	164,559		164,559	390,258		390,258
PARKS AND RECREATION FEES	448,427		448,427	474,373		474,373
GOLF COURSE FEES	726,290		726,290	632,812		632,812
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,979		28,979			
QUASI-EXTERNAL TRANSACTIONS				79,365		79,365
OTHER CURRENT SERVICE CHARGES	832,562		832,562	168,928		168,928
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,584	13,584		17,279	17,279
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		267,030	267,030	18,669	70,473	89,142
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,091,932	$26,125,074	$40,217,006	$15,485,415	$29,138,309	$44,623,724

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SAN LEANDRO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MATEO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$653,617		$3,193	$656,810		$656,810	$461,888		$13,144	$475,032	$520	$474,512
MANAGEMENT AND SUPPORT	3,331,416		104,147	3,435,563	$316,093	3,119,470	2,302,402		825,506	3,127,908	103,189	3,024,719
PUBLIC SAFETY												
POLICE	8,002,549	#&	46,839	8,049,388	250,240	7,799,148	9,471,698	#	400,825	9,872,523	565,427	9,307,096
FIRE	5,802,143	#&	49,193	5,851,336	31,433	5,819,903	5,573,509	#	316,390	5,889,899	60,466	5,829,433
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	130,487			130,487	14,763	115,724						
WEED ABATEMENT	20,359			20,359		20,359					449	-449
STREET LIGHTING	557,929	#		557,929		557,929	943,781	#	675,223	1,619,004	55,004	1,564,000
DISASTER PREPAREDNESS	11,608			11,608		11,608	45,790		3,167	48,957	1,947	47,010
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,260,904		714,697	3,975,601	2,191,924	1,783,677	2,043,363		4,557,277	6,600,640	4,056,094	2,544,546
STREET TREES & LANDSCAPING	368,498		340	368,838		368,838	1,753,049		42,218	1,795,267		1,795,267
PARKING FACILITIES	658,836		333	659,169	616,059	43,110	183,023		14,033	197,056	546,452	-349,396
PUBLIC TRANSIT	114,435	+		114,435	153,445	-39,010		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	445,121	#	4,499	449,620	27,600	422,020	613,484	#	70,834	684,318		684,318
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,642,262		1,341	1,643,603	857,588	786,015	1,303,048		27,684	1,330,732	750,488	580,244
REDEVELOPMENT												
HOUSING	1,355,273		302,243	1,657,516	1,650,295	7,221	390,766		1,072,218	1,462,984	1,505,843	-42,859
EMPLOYMENT												
COMMUNITY PROMOTION	412,525		606	413,131		413,131	299,321			299,321		299,321
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,739,236	#		1,739,236	1,961,160	-221,924	330,088	<	1,151	331,239	172,033	159,206
SEWERS	2,408,713	#	320,102	2,728,815	3,229,961	-501,146	4,508,394	#	3,244,793	7,753,187	5,667,265	2,085,922
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,246,520	#&	106,311	2,352,831	504,495	1,848,336	2,558,035	#	1,514,780	4,072,815	1,035,708	3,037,107
MARINA AND WHARFS	717,220		4,156	721,376	1,294,818	-573,442						
LIBRARIES	1,420,786	#&	12,067	1,432,853	126,497	1,306,356	2,067,464	#	16,395	2,083,859	290,474	1,793,385
MUSEUMS												
GOLF COURSES	770,667		541	771,208	865,561	-94,353	516,913		50,824	567,737	674,056	-106,319
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$36,071,104		$1,670,608	$37,741,712	$14,091,932	$23,649,780	$35,366,016		$12,846,462	$48,212,478	$15,485,415	$32,727,063

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SAN LEANDRO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN LEANDRO
STATE ASSESSED	$110,059,920	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,818,751
LOCALLY ASSESSED	2,813,854,416	HOMEOWNERS	135,760
TOTAL ASSESSED	$2,923,914,336	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$107,198,010		
OTHER	20,074,099		
TOTAL EXEMPTIONS	$127,272,109	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,954,511
NET ASSESSED VALUE	$2,796,642,227	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	SAN MATEO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MATEO
STATE ASSESSED	$126,553,930	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,756,813
LOCALLY ASSESSED	4,346,553,902	HOMEOWNERS	231,315
TOTAL ASSESSED	$4,473,107,832	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	326,018
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	9,778
HOMEOWNERS	$117,811,400		
OTHER	102,337,962		
TOTAL EXEMPTIONS	$220,149,362	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,323,924
NET ASSESSED VALUE	$4,252,958,470	VOTER APPROVED TAX RATE	00.000083

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 79,626)			SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 90,274)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,211,831	$4,211,831		$6,449,281	$6,449,281
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$81,894		81,894	$11,169		11,169
PROPERTY TAX - PRIOR YEAR		52,704	52,704		669,163	669,163
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		19,958	19,958		36,995	36,995
SALES AND USE TAXES		10,265,843	10,265,843		20,955,347	20,955,347
TRANSPORTATION TAX				139,057		139,057
TRANSIENT LODGING TAXES		3,665,615	3,665,615		2,128,807	2,128,807
FRANCHISES		746,402	746,402		670,635	670,635
BUSINESS LICENSE TAXES		1,144,820	1,144,820		304,364	304,364
REAL PROPERTY TRANSFER TAXES		205,914	205,914		348,614	348,614
UTILITY USERS TAX		4,850,414	4,850,414			
OTHER NON-PROPERTY TAXES					67,759	67,759
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	449,818		449,818	589,884		589,884
OTHER LICENSES AND PERMITS	221,797		221,797	51,151	2,504	53,655
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,222,544		1,222,544	785,419		785,419
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,757,694	2,451,951	5,209,645	27,638,174	5,901,285	33,539,459
RENTS AND CONCESSIONS		148,210	148,210	392,119	662,564	1,054,683
ROYALTIES						
OTHER					176,803	176,803
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,226,083	2,226,083		2,590,341	2,590,341
STATE TRAILER COACH IN-LIEU TAX		6,352	6,352		15,703	15,703
STATE CIGARETTE TAX		311,864	311,864		520,479	520,479
STATE HOMEOWNERS PROPERTY TAX RELIEF		127,371	127,371		216,374	216,374
STATE GASOLINE TAX	977,029		977,029	1,254,559		1,254,559
OTHER STATE GRANTS	1,012,395	40,461	1,052,856	1,066,065	175,487	1,241,552
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	727,987		727,987	130,204	469,204	599,408
FEDERAL REVENUE SHARING		990,517	990,517		1,157,454	1,157,454
OTHER FEDERAL GRANTS	1,526,292		1,526,292	1,058,336		1,058,336
OTHER TAXES IN-LIEU					7,220,137	7,220,137
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	366,542		366,542	123,796		123,796
SPECIAL POLICE DEPARTMENT SERVICES	70,439		70,439	146,038		146,038
SPECIAL FIRE DEPARTMENT SERVICES	57,865		57,865	479,329		479,329
PLAN CHECKING FEES	126,618		126,618	263,761		263,761
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	53,002		53,002	88,317		88,317
STREET, SIDEWALK AND CURB REPAIRS				4,808,839		4,808,839
WEED AND LOT CLEANING	2,450		2,450			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,598,214		3,598,214	8,342,458		8,342,458
SOLID WASTE REVENUES				2,569,655		2,569,655
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	100,418		100,418	95,339		95,339
PARKING FACILITIES	2,566,854		2,566,854			
PARKS AND RECREATION FEES	867,091		867,091	539,012		539,012
GOLF COURSE FEES	745,671		745,671			
WATER SERVICE CHARGES AND CONNECTION FEES	7,712,280		7,712,280	7,909,200		7,909,200
ELECTRIC REVENUES				118,248,166		118,248,166
GAS REVENUES						
AIRPORT REVENUES	3,427,954		3,427,954			
CEMETERY REVENUES				290,558		290,558
HOUSING REVENUES						
PORT AND HARBOR REVENUES	2,365,790		2,365,790			
HOSPITAL REVENUES						
TRANSIT REVENUES				23,046		23,046
QUASI-EXTERNAL TRANSACTIONS	2,466,446		2,466,446	1,827,479		1,827,479
OTHER CURRENT SERVICE CHARGES	2,527,562		2,527,562	1,199		1,199
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	198,191		198,191			
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,323	3,323			
OTHER SOURCES OF REVENUES	413,471	201,060	614,531	2,478,949	685,004	3,163,953
OTHER FINANCING SOURCES						
SALE OF BONDS	15,510,000		15,510,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,154,308	$31,670,693	$83,825,001	$181,351,278	$51,424,304	$232,775,582

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANTA BARBARA OPERATING EXPENDITURE	FOOT-NOTES	SANTA BARBARA CAPITAL OUTLAY	SANTA BARBARA TOTAL EXPENDITURE	SANTA BARBARA FUNCTIONAL REVENUES	SANTA BARBARA NET EXPENDITURE	SANTA CLARA OPERATING EXPENDITURE	FOOT-NOTES	SANTA CLARA CAPITAL OUTLAY	SANTA CLARA TOTAL EXPENDITURE	SANTA CLARA FUNCTIONAL REVENUES	SANTA CLARA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$550,055		$10,892	$560,947		$560,947	$67,616		$1,819	$69,435		$69,435
MANAGEMENT AND SUPPORT	5,771,298		133,888	5,905,186	$3,475,168	2,430,018	8,691,807		2,148,880	10,840,687	$1,827,479	9,013,208
PUBLIC SAFETY												
POLICE	8,651,752	#	163,965	8,815,717	237,787	8,577,930	11,920,538	#&	64,327	11,984,865	1,110,684	10,874,181
FIRE	6,169,866	#	270,933	6,440,799	174,365	6,266,434	10,623,898	#&	77,429	10,701,327	480,327	10,221,000
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	153,719			153,719	38,834	114,885						
WEED ABATEMENT					2,450	-2,450						
STREET LIGHTING	293,062	#		293,062		293,062		>				
DISASTER PREPAREDNESS	62,128		26,000	88,128	40,521	47,607	70,923		785	71,708	36,129	35,579
OTHER							1,174,284		187	1,174,471		1,174,471
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,025,721		2,012,231	5,037,952	2,973,699	2,064,253	5,049,455		6,344,442	11,393,897	6,975,297	4,418,600
STREET TREES & LANDSCAPING							973,433		22,366	995,799	1,199	994,600
PARKING FACILITIES	2,589,884			2,589,884	3,246,653	-656,769	67,581			67,581	11,169	56,412
PUBLIC TRANSIT		+					162,103	>		162,103	162,103	
AIRPORTS	2,272,934		923,793	3,196,727	3,744,373	-547,646						
PORTS AND HARBORS	3,432,216		1,557,170	4,989,386	18,768,995	-13,779,609						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	916,277	#	4,394	920,671	32,670	888,001	522,559	#	9,515	532,074		532,074
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	770,732		6,783	777,515	995,980	-218,465	951,373		1,936	953,309	1,118,778	-165,469
REDEVELOPMENT	233,460			233,460		233,460						
HOUSING	989,176			989,176	414,438	574,738	344,791		806	345,597	627,161	-281,564
EMPLOYMENT												
COMMUNITY PROMOTION	963,812			963,812	676,187	287,625	690,241			690,241	262,464	427,777
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					3,705,859	#		3,705,859	2,569,655	1,136,204
SEWERS	3,365,542	#	85,116	3,450,658	3,989,740	-539,082	6,485,618	#	84,101	6,569,719	10,169,874	-3,600,155
CEMETERIES							376,902		11,807	388,709	317,629	71,080
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,148,795	#	227,340	3,376,135	1,143,625	2,232,510	4,083,901	#	312,895	4,396,796	581,932	3,814,864
MARINA AND WHARFS	1,124,329		205,939	1,330,268	1,659,372	-329,104						
LIBRARIES	2,198,841	#	11,734	2,210,575	962,647	1,247,928	2,140,395	#	81,297	2,221,692	293,982	1,927,710
MUSEUMS												
GOLF COURSES	610,060		571,099	1,181,159	746,708	434,451						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	5,630,428	#	1,366,396	6,996,824	8,830,096	-1,833,272	6,494,469	#	1,872,410	8,366,879	8,838,216	-471,337
GAS												
ELECTRIC							136,974,937		22,372,889	159,347,826	145,967,200	13,380,626
OTHER												
OTHER												
TOTAL EXPENDITURES	$52,924,087		$7,577,673	$60,501,760	$52,154,308	$8,347,452	$201,572,683		$33,407,891	$234,980,574	$181,351,278	$53,629,296

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SANTA BARBARA	SANTA CLARA
STATE ASSESSED	$150,406,210	$188,724,880
LOCALLY ASSESSED	3,781,590,026	7,062,883,479
TOTAL ASSESSED	$3,931,996,236	$7,251,608,359
LESS EXEMPTIONS:		
HOMEOWNERS	$89,026,660	$108,543,400
OTHER	173,760,782	152,580,465
TOTAL EXEMPTIONS	$262,787,442	$261,123,865
NET ASSESSED VALUE	$3,669,208,794	$6,990,484,494

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA BARBARA	SANTA CLARA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$4,553,520	$7,679,336
HOMEOWNERS	136,314	218,335
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	6,225	24,296
HOMEOWNERS PROPERTY TAX RELIEF	21	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,696,080	$7,921,967
VOTER APPROVED TAX RATE		00.887300

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 50,533)			SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 94,060)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,945,433	$1,945,433		$7,169,773	$7,169,773
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		36,749	36,749		113,111	113,111
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					44,846	44,846
SALES AND USE TAXES		7,170,436	7,170,436		13,213,280	13,213,280
TRANSPORTATION TAX	$1,169,789		1,169,789	$2,911,573		2,911,573
TRANSIENT LODGING TAXES		725,149	725,149		2,270,169	2,270,169
FRANCHISES		394,181	394,181		627,344	627,344
BUSINESS LICENSE TAXES		142,244	142,244		4,684,073	4,684,073
REAL PROPERTY TRANSFER TAXES		79,228	79,228		245,713	245,713
UTILITY USERS TAX					5,783,134	5,783,134
OTHER NON-PROPERTY TAXES		564,711	564,711	810,664	2,688,085	3,498,749
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	27,160		27,160			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	691,571		691,571	550,266		550,266
OTHER LICENSES AND PERMITS	21,172		21,172	115,507	327,087	442,594
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,032		107,032	944,815		944,815
OTHER FINES, FORFEITURES, AND PENALTIES		46,015	46,015		3,573,018	3,573,018
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,020,413	9,324,964	10,345,377	3,480,595	2,275,999	5,756,594
RENTS AND CONCESSIONS	29,903	11,846	41,749	424,445	470,296	894,741
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,496,965	1,496,965		2,644,812	2,644,812
STATE TRAILER COACH IN-LIEU TAX		27,513	27,513		13,847	13,847
STATE CIGARETTE TAX		211,872	211,872		557,102	557,102
STATE HOMEOWNERS PROPERTY TAX RELIEF		55,394	55,394		244,405	244,405
STATE GASOLINE TAX	647,737		647,737	1,546,880		1,546,880
OTHER STATE GRANTS	405,869	18,473	424,342	4,906,267	161,403	5,067,670
COUNTY GRANTS OF STATE GASOLINE TAX	535,300		535,300			
COUNTY GRANTS	366,927		366,927	258,937		258,937
FEDERAL REVENUE SHARING		740,839	740,839		812,916	812,916
OTHER FEDERAL GRANTS	357,322		357,322	5,788,054		5,788,054
OTHER TAXES IN-LIEU		10,000	10,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	69,132		69,132	140,011		140,011
SPECIAL POLICE DEPARTMENT SERVICES	38,928		38,928	297,848		297,848
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	200,715		200,715	307,972		307,972
ANIMAL SHELTER FEES AND CHARGES	5,667		5,667	29,926		29,926
ENGINEERING FEES				3,135		3,135
STREET, SIDEWALK AND CURB REPAIRS				221,137		221,137
WEED AND LOT CLEANING	17,656		17,656	16,200		16,200
SEWER SERVICE CHARGES AND CONNECTION FEES	1,944,786		1,944,786	2,084,147		2,084,147
SOLID WASTE REVENUES	2,350,559		2,350,559	5,145,398		5,145,398
FIRST AID AND AMBULANCE CHARGES				24,806		24,806
LIBRARY FINES AND FEES	26,766		26,766	271,741		271,741
PARKING FACILITIES				3,579,113		3,579,113
PARKS AND RECREATION FEES	331,212		331,212	400,750		400,750
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,589,449		2,589,449	7,124,928		7,124,928
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,582,458		1,582,458
CEMETERY REVENUES				411,949		411,949
HOUSING REVENUES						
PORT AND HARBOR REVENUES				888,602		888,602
HOSPITAL REVENUES						
TRANSIT REVENUES	101,963		101,963	6,134,162		6,134,162
QUASI-EXTERNAL TRANSACTIONS				3,819,536		3,819,536
OTHER CURRENT SERVICE CHARGES	518,769		518,769	3,948,033		3,948,033
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	4,039		4,039		321	321
CONTRIBUTIONS FROM NON-GOVT SOURCES	133,417		133,417			
OTHER SOURCES OF REVENUES	729,448	135,973	865,421	118,963	1,449,413	1,568,376
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,442,701	$23,137,985	$37,580,686	$58,288,818	$49,370,147	$107,658,965

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANTA MARIA OPERATING EXPENDITURE	FOOT-NOTES	SANTA MARIA CAPITAL OUTLAY	SANTA MARIA TOTAL EXPENDITURE	SANTA MARIA FUNCTIONAL REVENUES	SANTA MARIA NET EXPENDITURE	SANTA MONICA OPERATING EXPENDITURE	FOOT-NOTES	SANTA MONICA CAPITAL OUTLAY	SANTA MONICA TOTAL EXPENDITURE	SANTA MONICA FUNCTIONAL REVENUES	SANTA MONICA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$366,987		----------	$366,987	$2,625	$364,362	$2,113,073		$24,013	$2,137,086	----------	$2,137,086
MANAGEMENT AND SUPPORT	1,067,570		$37,190	1,104,760	----------	1,104,760	16,490,765		1,040,869	17,531,634	$3,954,657	13,576,977
PUBLIC SAFETY												
POLICE	4,470,158	#	23,802	4,493,960	54,784	4,439,176	11,222,645	#&	301,341	11,523,986	1,962,348	9,561,638
FIRE	1,745,204	#	1,130	1,746,334	----------	1,746,334	4,710,772	#	610,461	5,321,233	5,971	5,315,262
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------	42,189	#+	----------	42,189	24,806	17,383
ANIMAL REGULATION	----------		----------	----------	----------	----------	205,171		9,982	215,153	73,430	141,723
WEED ABATEMENT	15,034		----------	15,034	----------	15,034	15,437		----------	15,437	16,200	-763
STREET LIGHTING	222,167	#	----------	222,167	17,656	204,511	518,742	#	----------	518,742	----------	518,742
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,696,174		335,880	2,032,054	2,868,123	-836,069	1,651,765		1,248,022	2,899,787	3,987,647	-1,087,860
STREET TREES & LANDSCAPING	406,663		----------	406,663	23,708	382,955	335,052		101,406	436,458	----------	436,458
PARKING FACILITIES	1,850,031		543	1,850,574	485,417	1,365,157	1,672,277		----------	1,672,277	2,550,005	-877,728
PUBLIC TRANSIT	669,847	#	----------	669,847	675,847	-6,000	11,821,892	#	11,856,761	23,678,653	16,577,612	7,101,041
AIRPORTS	----------		----------	----------	----------	----------	1,858,200		483,663	2,341,863	2,210,368	131,495
PORTS AND HARBORS	----------		----------	----------	----------	----------	1,393,707		1,681,556	3,075,263	906,336	2,168,927
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	483,875	#	217,486	701,361	1,557	699,804	727,428	#	49,266	776,694	----------	776,694
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	954,475		3,668	958,143	990,443	-32,300	523,741		----------	523,741	1,060,260	-536,519
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	----------		1,433,858	1,433,858	----------	1,433,858	1,041,542		497,553	1,539,095	891,984	647,111
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	210,036		----------	210,036	----------	210,036	117,284		----------	117,284	129,892	-12,608
OTHER	----------		----------	----------	----------	----------	2,130,851		73,288	2,204,139	102,479	2,101,660
HEALTH												
PHYSICAL & MENTAL HEALTH	115,968		----------	115,968	----------	115,968	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	2,160,750	#+	29,058	2,189,808	2,469,706	-279,898	4,492,813	#	240,123	4,732,936	5,169,176	-436,240
SEWERS	1,048,485	#	3,010	1,051,495	2,977,460	-1,925,965	1,380,236	#+	1,018,130	2,398,366	2,593,912	-195,546
CEMETERIES	----------		----------	----------	----------	----------	480,596		105,566	586,162	573,999	12,163
OTHER	----------		----------	----------	----------	----------	1,063,641		41,372	1,105,013	302,941	802,072
CULTURE AND LEISURE												
PARKS AND RECREATION	2,125,509	#&	63,326	2,188,835	358,891	1,829,944	5,306,682	#	744,428	6,051,110	3,090,097	2,961,013
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	879,397	#&	2,420	881,817	758,761	123,056	2,383,268	#	301,453	2,684,721	281,551	2,403,170
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	380,155		618	380,773	----------	380,773	877,302		47,415	924,717	1,090,713	-165,996
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	1,997,610	#	51,940	2,049,550	2,757,723	-708,173	5,782,541	#	1,170,750	6,953,291	7,822,380	-869,089
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	2,477,777		115,621	2,593,398	2,910,054	-316,656
TOTAL EXPENDITURES	$22,866,095		$2,203,929	$25,070,024	$14,442,701	$10,627,323	$82,837,389		$21,763,039	$104,600,428	$58,288,818	$46,311,610

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SANTA MARIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA MARIA
STATE ASSESSED	$65,269,520	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,600,422,243	SECURED AND UNSECURED	$2,164,983
TOTAL ASSESSED	$1,665,691,763	HOMEOWNERS	60,021
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
HOMEOWNERS	$53,373,427	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	22,365,694	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,225,004
TOTAL EXEMPTIONS	$75,739,121	VOTER APPROVED TAX RATE	---------
NET ASSESSED VALUE	$1,589,952,642		

1986-87 ASSESSED VALUATION	SANTA MONICA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA MONICA
STATE ASSESSED	$374,061,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,154,612,185	SECURED AND UNSECURED	$7,874,665
TOTAL ASSESSED	$5,528,673,405	HOMEOWNERS	245,949
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
HOMEOWNERS	$65,098,528	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	111,811,325	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,120,614
TOTAL EXEMPTIONS	$176,909,853	VOTER APPROVED TAX RATE	---------
NET ASSESSED VALUE	$5,351,763,552		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 97,746)			SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 59,787)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,327,071	$5,327,071		$2,890,305	$2,890,305
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$476,736		476,736			
PROPERTY TAX - PRIOR YEAR		60,848	60,848			
OTHER PROPERTY TAXES					2,147	2,147
INTEREST, PENALTIES, AND DELINQUENT TAXES		211,237	211,237		130,515	130,515
SALES AND USE TAXES		13,039,653	13,039,653		3,106,782	3,106,782
TRANSPORTATION TAX	1,040,810		1,040,810			
TRANSIENT LODGING TAXES		818,888	818,888		27,531	27,531
FRANCHISES		776,191	776,191		352,284	352,284
BUSINESS LICENSE TAXES		1,115,001	1,115,001		57,735	57,735
REAL PROPERTY TRANSFER TAXES		237,181	237,181		54,756	54,756
UTILITY USERS TAX		4,146,838	4,146,838			
OTHER NON-PROPERTY TAXES					738,628	738,628
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$176,181		176,181
PARAMEDICS						
POLICE						
LIGHTING				219,711		219,711
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	787,064		787,064	442,595		442,595
OTHER LICENSES AND PERMITS	50,632		50,632	5,190	972	6,162
FINES AND FORFEITURES						
VEHICLE CODE FINES	264,490		264,490	74,320		74,320
OTHER FINES, FORFEITURES, AND PENALTIES		679,574	679,574		20,906	20,906
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,439,909	1,835,548	5,275,457	124,867	825,802	950,669
RENTS AND CONCESSIONS		82,376	82,376			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,713,792	2,713,792		1,837,312	1,837,312
STATE TRAILER COACH IN-LIEU TAX		44,694	44,694		42,422	42,422
STATE CIGARETTE TAX		384,422	384,422		159,397	159,397
STATE HOMEOWNERS PROPERTY TAX RELIEF		189,775	189,775		92,071	92,071
STATE GASOLINE TAX	1,263,200		1,263,200	788,663		788,663
OTHER STATE GRANTS	968,824	77,000	1,045,824	581,719	7,231	588,950
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		1,233,111	1,233,111		496,104	496,104
OTHER FEDERAL GRANTS	1,166,234		1,166,234	15,432		15,432
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,646,725		2,646,725	333,906		333,906
SPECIAL POLICE DEPARTMENT SERVICES	259,793		259,793			
SPECIAL FIRE DEPARTMENT SERVICES	44,145		44,145	561,178		561,178
PLAN CHECKING FEES	329,606		329,606			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	294,894		294,894			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	33,001		33,001			
SEWER SERVICE CHARGES AND CONNECTION FEES	8,195,683		8,195,683			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	898,183		898,183			
PARKS AND RECREATION FEES	863,398		863,398	63,846		63,846
GOLF COURSE FEES	511,251		511,251			
WATER SERVICE CHARGES AND CONNECTION FEES	10,630,827		10,630,827			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	137,387		137,387			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	431,809		431,809			
QUASI-EXTERNAL TRANSACTIONS	1,534,989		1,534,989			
OTHER CURRENT SERVICE CHARGES	26,500		26,500			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	536,290	15,231	551,521			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,987,974	2,000	1,989,974			
OTHER SOURCES OF REVENUES	2,864,638	444,033	3,308,671		122,339	122,339
OTHER FINANCING SOURCES						
SALE OF BONDS	19,475,000		19,475,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$61,159,992	$33,434,464	$94,594,456	$3,387,608	$10,965,239	$14,352,847

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANTA ROSA OPERATING EXPENDITURE	FOOT-NOTES	SANTA ROSA CAPITAL OUTLAY	SANTA ROSA TOTAL EXPENDITURE	SANTA ROSA FUNCTIONAL REVENUES	SANTA ROSA NET EXPENDITURE	SANTEE OPERATING EXPENDITURE	FOOT-NOTES	SANTEE CAPITAL OUTLAY	SANTEE TOTAL EXPENDITURE	SANTEE FUNCTIONAL REVENUES	SANTEE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$547,656			$547,656	$2,879	$544,777	$336,395		$19,859	$356,254		$356,254
MANAGEMENT AND SUPPORT	6,818,501		$254,978	7,073,479	1,599,322	5,474,157	919,507		12,437	931,944		931,944
PUBLIC SAFETY												
POLICE	10,982,447	#	13,544	10,995,991	607,358	10,388,633	2,681,224	>	6,042	2,687,266	$74,320	2,612,946
FIRE	4,728,678	#	1,439,096	6,167,774	453,161	5,714,613	2,462,896	#	173,944	2,636,840	737,359	1,899,481
EMERGENCY MEDICAL SERVICES		+					320,714	#		320,714		320,714
ANIMAL REGULATION	202,000			202,000	36,325	165,675						
WEED ABATEMENT	44,841			44,841	33,001	11,840						
STREET LIGHTING	1,048,927	#<	807,649	1,856,576	26,500	1,830,076	352,825	<	5,662	358,487	219,711	138,776
DISASTER PREPAREDNESS												
OTHER							11,642			11,642		11,642
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,675,775		4,000,973	6,676,748	3,081,589	3,595,159	1,676,407		822,970	2,499,377	1,344,587	1,154,790
STREET TREES & LANDSCAPING	277,279			277,279		277,279						
PARKING FACILITIES	1,604,660		1,763,997	3,368,657	1,658,504	1,710,153						
PUBLIC TRANSIT	1,836,449	#+	307,383	2,143,832	2,147,695	-3,863		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	550,681	#		550,681		550,681	571,582	#	27,564	599,146		599,146
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	555,890			555,890	4,605,471	-4,049,581	342,356		306	342,662	781,691	-439,029
REDEVELOPMENT												
HOUSING	654,287			654,287	654,287							
EMPLOYMENT												
COMMUNITY PROMOTION	399,819			399,819		399,819	94,930		591	95,521		95,521
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							12,411			12,411		12,411
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	9,366,165	#	2,236,510	11,602,675	32,381,472	-20,778,797		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,853,076	#	1,364,980	4,218,056	974,441	3,243,615	581,238	#<	1,093,400	1,674,638	229,940	1,444,698
MARINA AND WHARFS												
LIBRARIES	62,551	>		62,551	62,551			>				
MUSEUMS												
GOLF COURSES	422,346		9,565	431,911	557,728	-125,817						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	6,979,076	#>	2,146,673	9,125,749	12,277,708	-3,151,959		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$52,611,104		$14,345,348	$66,956,452	$61,159,992	$5,796,460	$10,364,127		$2,162,775	$12,526,902	$3,387,608	$9,139,294

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SANTA ROSA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA ROSA
STATE ASSESSED	$210,050,660	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,269,642
LOCALLY ASSESSED	4,059,632,846	HOMEOWNERS	202,710
TOTAL ASSESSED	$4,269,683,506	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	532,348
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$133,507,804	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,004,700
OTHER	104,559,087	VOTER APPROVED TAX RATE	00.250000
TOTAL EXEMPTIONS	$238,066,891		
NET ASSESSED VALUE	$4,031,616,615		

1986-87 ASSESSED VALUATION	SANTEE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SANTEE
STATE ASSESSED	$45,400,640	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,369,387
LOCALLY ASSESSED	1,192,567,601	HOMEOWNERS	97,944
TOTAL ASSESSED	$1,237,968,241	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$58,867,673	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,467,331
OTHER	7,805,590	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$66,673,263		
NET ASSESSED VALUE	$1,171,294,978		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 89,662)			SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 76,623)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$262,466	$262,466		$757,385	$757,385
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					9,168	9,168
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,704	7,704
SALES AND USE TAXES		4,087,823	4,087,823		4,008,537	4,008,537
TRANSPORTATION TAX	$1,641,941		1,641,941	$673,880		673,880
TRANSIENT LODGING TAXES		16,486	16,486		63,315	63,315
FRANCHISES		903,553	903,553	106,871	508,103	614,974
BUSINESS LICENSE TAXES		580,585	580,585		833,755	833,755
REAL PROPERTY TRANSFER TAXES		261,204	261,204		83,543	83,543
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,174,079		1,174,079			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				909,088		909,088
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,163,052		2,163,052	281,791		281,791
OTHER LICENSES AND PERMITS	49,738		49,738	5,969		5,969
FINES AND FORFEITURES						
VEHICLE CODE FINES	343,246		343,246	251,735		251,735
OTHER FINES, FORFEITURES, AND PENALTIES	54,512		54,512	487,330		487,330
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,551	1,195,783	1,237,334	543,807	268,169	811,976
RENTS AND CONCESSIONS	73,490		73,490		67,618	67,618
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,610,451	2,610,451		2,127,868	2,127,868
STATE TRAILER COACH IN-LIEU TAX		22,323	22,323		3,813	3,813
STATE CIGARETTE TAX		216,205	216,205		195,038	195,038
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,047	6,047		25,715	25,715
STATE GASOLINE TAX	1,143,219		1,143,219	990,169		990,169
OTHER STATE GRANTS	662,053	2,091	664,144	728,349	34,812	763,161
COUNTY GRANTS OF STATE GASOLINE TAX				86,725		86,725
COUNTY GRANTS	24,800		24,800			
FEDERAL REVENUE SHARING		399,229	399,229		1,231,498	1,231,498
OTHER FEDERAL GRANTS	1,963,015		1,963,015	4,498,982		4,498,982
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	379,170		379,170	28,907		28,907
SPECIAL POLICE DEPARTMENT SERVICES	66,752		66,752	21,440		21,440
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	263,556		263,556	120,435		120,435
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	523,941		523,941			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	15,696		15,696			
SEWER SERVICE CHARGES AND CONNECTION FEES				488,049		488,049
SOLID WASTE REVENUES				964,837		964,837
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				228,844		228,844
GOLF COURSE FEES				44,621		44,621
WATER SERVICE CHARGES AND CONNECTION FEES				3,171,679		3,171,679
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	147,195		147,195	7,225		7,225
QUASI-EXTERNAL TRANSACTIONS	36,715		36,715			
OTHER CURRENT SERVICE CHARGES	617,051		617,051	450,892		450,892
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		24,728	24,728		638,949	638,949
CONTRIBUTIONS FROM NON-GOVT SOURCES	23,757		23,757			
OTHER SOURCES OF REVENUES	191,753	6,676	198,429	29,234	82,263	111,497
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,600,282	$10,595,650	$22,195,932	$15,120,859	$10,947,253	$26,068,112

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SIMI VALLEY OPERATING EXPENDITURE	FOOT-NOTES	SIMI VALLEY CAPITAL OUTLAY	SIMI VALLEY TOTAL EXPENDITURE	SIMI VALLEY FUNCTIONAL REVENUES	SIMI VALLEY NET EXPENDITURE	SOUTH GATE OPERATING EXPENDITURE	FOOT-NOTES	SOUTH GATE CAPITAL OUTLAY	SOUTH GATE TOTAL EXPENDITURE	SOUTH GATE FUNCTIONAL REVENUES	SOUTH GATE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$412,450		$1,225	$413,675		$413,675	$804,261			$804,261	$51,147	$753,114
MANAGEMENT AND SUPPORT	1,242,763		12,144	1,254,907	$781,714	473,193	1,223,186		$46,740	1,269,926	501,899	768,027
PUBLIC SAFETY												
POLICE	6,150,526	#	523,649	6,674,175	1,879,577	4,794,598	7,730,758	#	378,875	8,109,633	1,323,010	6,786,623
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	195,657			195,657		195,657						
WEED ABATEMENT	13,048			13,048	15,696	-2,648						
STREET LIGHTING		+					750,906	#	15,288	766,194	909,088	-142,894
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,128,366		143,414	3,271,780	3,448,239	-176,459	1,188,306		1,478,738	2,667,044	2,025,386	641,658
STREET TREES & LANDSCAPING	484,926		20,422	505,348	396,491	108,857						
PARKING FACILITIES												
PUBLIC TRANSIT	753,018	#	28,774	781,792	781,792		929,716	<	137,888	1,067,604	753,460	314,144
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,046,951	#	1,827	1,048,778	379,170	669,608	354,420	#	5,736	360,156	36,776	323,380
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,771,094		82,541	1,853,635	2,996,743	-1,143,108	722,255		120,672	842,927	716,492	126,435
REDEVELOPMENT												
HOUSING	689,283			689,283	645,751	43,532	2,118,178		16,739	2,134,917	1,971,556	163,361
EMPLOYMENT	362,280		3,570	365,850	190,817	175,033						
COMMUNITY PROMOTION							281,651		49,056	330,707	222,214	108,493
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	153,807			153,807	63,557	90,250						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					972,779	<		972,779	969,051	3,728
SEWERS		+					218,527	#<	1,146,995	1,365,522	545,894	819,628
CEMETERIES												
OTHER							105,006		1,772	106,778		106,778
CULTURE AND LEISURE												
PARKS AND RECREATION		+					2,119,266	#<	281,846	2,401,112	411,506	1,989,606
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS			11,570	11,570	11,570							
GOLF COURSES												
SPORTS ARENA/STADIUMS							254,359		17,276	271,635		271,635
COMMUNITY CENTER/AUDITORIUMS	11,581		40,781	52,362	9,165	43,197						
OTHER												
PUBLIC UTILITIES												
WATER		+					2,725,835	#	2,132,353	4,858,188	4,683,380	174,808
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$16,415,750		$869,917	$17,285,667	$11,600,282	$5,685,385	$22,499,409		$5,829,974	$28,329,383	$15,120,859	$13,208,524

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SIMI VALLEY	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SIMI VALLEY
STATE ASSESSED	$96,816,790	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,179,530,329	SECURED AND UNSECURED	$275,065
TOTAL ASSESSED	$3,276,347,119	HOMEOWNERS	8,541
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$126,073,921	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	39,215,890	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$283,606
TOTAL EXEMPTIONS	$165,289,811	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$3,111,057,308		

1986-87 ASSESSED VALUATION	SOUTH GATE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH GATE
STATE ASSESSED	$64,006,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,410,981,931	SECURED AND UNSECURED	$820,872
TOTAL ASSESSED	$1,474,988,401	HOMEOWNERS	25,033
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$66,053,571	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,407,397	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$845,905
TOTAL EXEMPTIONS	$75,460,968	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$1,399,527,433		

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 52,187)			THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 97,163)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,321,530	$4,321,530		$920,290	$920,290
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$287,864		287,864	$411,455		411,455
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		113,902	113,902			
SALES AND USE TAXES		7,950,039	7,950,039		9,313,030	9,313,030
TRANSPORTATION TAX				1,680,380		1,680,380
TRANSIENT LODGING TAXES		1,299,368	1,299,368		819,124	819,124
FRANCHISES		505,025	505,025		1,156,955	1,156,955
BUSINESS LICENSE TAXES		474,691	474,691		780,999	780,999
REAL PROPERTY TRANSFER TAXES		112,958	112,958		412,916	412,916
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				534,743	282,809	817,552
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	573,135		573,135	746,898		746,898
OTHER LICENSES AND PERMITS	12,409		12,409	68,565		68,565
FINES AND FORFEITURES						
VEHICLE CODE FINES	380,853		380,853	746,958		746,958
OTHER FINES, FORFEITURES, AND PENALTIES		16,309	16,309		133,450	133,450
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	137,139	1,050,134	1,187,273	2,596,113	1,535,078	4,131,191
RENTS AND CONCESSIONS		35,418	35,418	88,347	17,791	106,138
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,474,335	1,474,335		2,839,071	2,839,071
STATE TRAILER COACH IN-LIEU TAX		4,289	4,289		22,206	22,206
STATE CIGARETTE TAX		226,141	226,141		321,756	321,756
STATE HOMEOWNERS PROPERTY TAX RELIEF		146,569	146,569	18,561	28,332	46,893
STATE GASOLINE TAX	725,109		725,109	1,246,957		1,246,957
OTHER STATE GRANTS	876,567	79,885	956,452	837,439	6,350	843,789
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	255,318		255,318	113,072		113,072
FEDERAL REVENUE SHARING		723,020	723,020		448,088	448,088
OTHER FEDERAL GRANTS	981,998		981,998	667,802		667,802
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	67,323		67,323			
SPECIAL FIRE DEPARTMENT SERVICES	13,948		13,948			
PLAN CHECKING FEES	53,751		53,751	491,672		491,672
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,019		14,019	642,491		642,491
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,495,174		3,495,174	7,516,648		7,516,648
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	123,509		123,509			
LIBRARY FINES AND FEES	4,945		4,945	81,992		81,992
PARKING FACILITIES	132,851		132,851			
PARKS AND RECREATION FEES	545,054		545,054			
GOLF COURSE FEES				1,164,841		1,164,841
WATER SERVICE CHARGES AND CONNECTION FEES				5,321,498		5,321,498
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				33,651		33,651
QUASI-EXTERNAL TRANSACTIONS				1,275,741		1,275,741
OTHER CURRENT SERVICE CHARGES	65,587		65,587	10,069		10,069
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	26,287		26,287	11,550		11,550
CONTRIBUTIONS FROM NON-GOVT SOURCES	16,500	56,749	73,249	14,789		14,789
OTHER SOURCES OF REVENUES	6,594	28,443	35,037	353,191	60,519	413,710
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				513,675		513,675
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,795,934	$18,618,805	$27,414,739	$27,189,098	$19,098,764	$46,287,862

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSEO VALUATION ANO PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SOUTH SAN FRANCISCO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	THOUSAND OAKS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$514,660		$4,030	$518,690		$518,690	$1,311,459		$57,678	$1,369,137		$1,369,137
MANAGEMENT AND SUPPORT	4,254,856		136,986	4,391,842	$318,310	4,073,532	2,231,328		1,420,207	3,651,535	$1,643,286	2,008,249
PUBLIC SAFETY												
POLICE	6,164,873	#	82,691	6,247,564	154,499	6,093,065	4,932,911	>	59,134	4,992,045	746,958	4,245,087
FIRE	5,152,664	#	47,531	5,200,195	13,948	5,186,247		+				
EMERGENCY MEDICAL SERVICES	396,280	#		396,280	123,509	272,771		+				
ANIMAL REGULATION	61,475			61,475		61,475	64,147			64,147		64,147
WEED ABATEMENT												
STREET LIGHTING	458,646	#		458,646		458,646		>				
DISASTER PREPAREDNESS	209,505			209,505		209,505						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,562,728		24,201	3,586,929	1,645,318	1,941,611	3,703,086		103,153	3,806,239	5,834,209	-2,027,970
STREET TREES & LANDSCAPING	168,663		765	169,428		169,428	955,064		87,590	1,042,654		1,042,654
PARKING FACILITIES	66,593		160	66,753	159,367	-92,614						
PUBLIC TRANSIT		+					405,063	<	6,002	411,065	33,651	377,414
AIRPORTS												
PORTS AND HARBORS												
OTHER	22,594		390,661	413,255	33,412	379,843						
COMMUNITY DEVELOPMENT												
PLANNING	444,618	#	453	445,071		445,071	933,818	#	6,107	939,925		939,925
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	451,947		1,733,259	2,185,206	640,905	1,544,301	3,194,561		37,972	3,232,533	1,942,646	1,289,887
REDEVELOPMENT							381,712			381,712		381,712
HOUSING	6,951			6,951	2,822	4,129	368,049		194,928	562,977		562,977
EMPLOYMENT							107,340			107,340	90,384	16,956
COMMUNITY PROMOTION	331,135			331,135	381,678	-50,543						
OTHER	226,994			226,994	420,538	-193,544						
HEALTH												
PHYSICAL & MENTAL HEALTH							118,391			118,391		118,391
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	3,263,894	#	44,815	3,308,709	3,904,457	-595,748	4,446,582	#	734,309	5,180,891	8,486,381	-3,305,490
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,147,494	#	18,574	3,166,068	814,770	2,351,298	12,484	+		12,484		12,484
MARINA AND WHARFS												
LIBRARIES	1,094,858	#	41,828	1,136,686	182,401	954,285	3,025,523	#	118,365	3,143,888	171,651	2,972,237
MUSEUMS												
GOLF COURSES							1,130,762		60,192	1,190,954	1,453,476	-262,522
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							156,833		288,252	445,085	513,864	-68,779
OTHER												
PUBLIC UTILITIES												
WATER		+					4,429,704	#+	851,153	5,280,857	6,272,592	-991,735
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$30,001,428		$2,525,954	$32,527,382	$8,795,934	$23,731,448	$31,908,817		$4,025,042	$35,933,859	$27,189,098	$8,744,761

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$97,373,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,867,132,585	SECURED AND UNSECURED	$4,714,737
		HOMEOWNERS	138,690
TOTAL ASSESSED	$2,964,506,235		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	310,276
HOMEOWNERS	$71,961,813	HOMEOWNERS PROPERTY TAX	
OTHER	69,746,670	RELIEF	8,204
TOTAL EXEMPTIONS	$141,708,483	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,171,907
NET ASSESSED VALUE	$2,822,797,752	VOTER APPROVED TAX RATE	00.011400

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$227,987,250	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,826,236,113	SECURED AND UNSECURED	$877,091
		HOMEOWNERS	29,137
TOTAL ASSESSED	$5,054,223,363		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	418,832
HOMEOWNERS	$146,191,981	HOMEOWNERS PRDPERTY TAX	
OTHER	54,779,418	RELIEF	21,010
TOTAL EXEMPTIONS	$200,971,399	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,346,070
NET ASSESSED VALUE	$4,853,251,964	VOTER APPROVED TAX RATE	

CITY OF THOUSAND OAKS' "VOTER APPRDVED TAX RATE" WAS NDT REPORTED SINCE THE CITY HAS MORE THAN DNE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 56,527)			VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 53,128)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,528,086	$3,528,086		$2,584,193	$2,584,193
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$573,441		573,441
PROPERTY TAX - PRIOR YEAR		322,112	322,112		11,149	11,149
OTHER PROPERTY TAXES		15,889	15,889			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,356,035	4,356,035		2,353,433	2,353,433
TRANSPORTATION TAX	$435,340		435,340	768,156		768,156
TRANSIENT LODGING TAXES		54,267	54,267		132,064	132,064
FRANCHISES		529,355	529,355		391,259	391,259
BUSINESS LICENSE TAXES		388,516	388,516		152,555	152,555
REAL PROPERTY TRANSFER TAXES		122,303	122,303		97,721	97,721
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	294,860		294,860	3,097,888		3,097,888
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				125,452		125,452
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,528,509		2,528,509	665,055		665,055
OTHER LICENSES AND PERMITS	131,022		131,022	2,656		2,656
FINES AND FORFEITURES						
VEHICLE CODE FINES	169,306		169,306	144,161		144,161
OTHER FINES, FORFEITURES, AND PENALTIES	60,219		60,219	31,001		31,001
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	886,211	657,711	1,543,922	3,908,135	701,984	4,610,119
RENTS AND CONCESSIONS	27,686		27,686		859	859
ROYALTIES						
OTHER	6,083		6,083			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,552,911	1,552,911		1,429,209	1,429,209
STATE TRAILER COACH IN-LIEU TAX		13,514	13,514		23,688	23,688
STATE CIGARETTE TAX		166,411	166,411		125,464	125,464
STATE HOMEOWNERS PROPERTY TAX RELIEF		175,781	175,781		152,737	152,737
STATE GASOLINE TAX	726,186		726,186	652,796		652,796
OTHER STATE GRANTS	586,106	64,907	651,013	4,721,379	42,703	4,764,082
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,860		5,860			
FEDERAL REVENUE SHARING		411,719	411,719		401,725	401,725
OTHER FEDERAL GRANTS	166,664		166,664	1,810,242		1,810,242
OTHER TAXES IN-LIEU	58,269		58,269		114,130	114,130
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	49,991		49,991	86,219		86,219
SPECIAL POLICE DEPARTMENT SERVICES	38,225		38,225	24,629		24,629
SPECIAL FIRE DEPARTMENT SERVICES	43,489		43,489	11,033		11,033
PLAN CHECKING FEES	183,487		183,487	130,035		130,035
ANIMAL SHELTER FEES AND CHARGES	15,986		15,986			
ENGINEERING FEES	10,020		10,020	316,188		316,188
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	33,787		33,787			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,190,141		1,190,141	4,960,044		4,960,044
SOLID WASTE REVENUES	2,608,319		2,608,319			
FIRST AID AND AMBULANCE CHARGES				130,672		130,672
LIBRARY FINES AND FEES	69,180		69,180			
PARKING FACILITIES						
PARKS AND RECREATION FEES	241,280		241,280	281,170		281,170
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,630,653		4,630,653	6,912,774		6,912,774
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				25,138		25,138
QUASI-EXTERNAL TRANSACTIONS	788,319		788,319	1,053,844		1,053,844
OTHER CURRENT SERVICE CHARGES	45,537		45,537			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	494,769		494,769	12,280,420		12,280,420
CONTRIBUTIONS FROM NON-GOVT SOURCES	19,031		19,031	32,106		32,106
OTHER SOURCES OF REVENUES	107,362		107,362		20,318	20,318
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				9,799,846		9,799,846
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,651,897	$12,359,517	$29,011,414	$52,544,480	$8,735,191	$61,279,671

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	UPLAND OPERATING EXPENDITURE	FOOT-NOTES	UPLAND CAPITAL OUTLAY	UPLAND TOTAL EXPENDITURE	UPLAND FUNCTIONAL REVENUES	UPLAND NET EXPENDITURE	VACAVILLE OPERATING EXPENDITURE	FOOT-NOTES	VACAVILLE CAPITAL OUTLAY	VACAVILLE TOTAL EXPENDITURE	VACAVILLE FUNCTIONAL REVENUES	VACAVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$223,400			$223,400	$3,018	$220,382	$145,960		$303	$146,263	$22,821	$123,442
MANAGEMENT AND SUPPORT	626,297		$45,198	671,495	1,093,395	-421,900	1,170,994		152,195	1,323,189	1,314,891	8,298
PUBLIC SAFETY												
POLICE	4,279,955	#	33,564	4,313,519	299,447	4,014,072	3,796,695	#	305,912	4,102,607	919,097	3,183,510
FIRE	2,688,406	#	28,037	2,716,443	43,489	2,672,954	2,164,367	#	38,891	2,203,258	11,033	2,192,225
EMERGENCY MEDICAL SERVICES		<					246,982	#		246,982	460,936	-213,954
ANIMAL REGULATION	110,215		115,845	226,060	62,825	163,235						
WEED ABATEMENT	50,858			50,858	33,787	17,071						
STREET LIGHTING	454,788	+	18,259	473,047		473,047	406,778	#		406,778		406,778
DISASTER PREPAREDNESS	155,072		11,014	166,086		166,086						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,662,097		900,280	2,562,377	2,782,431	-220,054	1,352,733		1,548,018	2,900,751	11,284,563	-8,383,812
STREET TREES & LANDSCAPING	573,038		5,944	578,982	7,450	571,532						
PARKING FACILITIES												
PUBLIC TRANSIT		>					216,548	<		216,548	208,988	7,560
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	261,327	#	2,448	263,775	17,641	246,134	310,906	#	1,168	312,074	681,207	-369,133
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	317,643		753	318,396	566,931	-248,535	859,100		39,145	898,245	666,251	231,994
REDEVELOPMENT												
HOUSING							755,747		4,250	759,997	815,728	-55,731
EMPLOYMENT												
COMMUNITY PROMOTION							142,101			142,101	12,682	129,419
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,382,976	<	55,000	2,437,976	2,608,319	-170,343		<				
SEWERS	1,027,854	>	39,267	1,067,121	2,892,715	-1,825,594	2,894,996	#	356,740	3,251,736	19,961,627	-16,709,891
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,249,294	#	661,361	1,910,655	677,816	1,232,839	1,856,468	#&	1,309,315	3,165,783	8,077,676	-4,911,893
MARINA AND WHARFS												
LIBRARIES	841,281	#	11,133	852,414	141,015	711,399		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,095,777	#	1,071,721	5,167,498	5,421,618	-254,120	2,168,450	#	461,390	2,629,840	7,795,821	-5,165,981
GAS												
ELECTRIC							838,955		1,391,844	2,230,799	311,159	1,919,640
OTHER												
OTHER												
TOTAL EXPENDITURES	$21,000,278		$2,999,824	$24,000,102	$16,651,897	$7,348,205	$19,327,780		$5,609,171	$24,936,951	$52,544,480	$-27,607,529

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	UPLAND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	UPLAND
STATE ASSESSED	$87,455,600	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,892,271,928	SECURED AND UNSECURED	$4,216,405
		HOMEOWNERS	180,163
TOTAL ASSESSED	$1,979,727,528		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$72,820,410	HOMEOWNERS PROPERTY TAX	
OTHER	66,852,542	RELIEF	
TOTAL EXEMPTIONS	$139,672,952	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,396,568
NET ASSESSED VALUE	$1,840,054,576	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	VACAVILLE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	VACAVILLE
STATE ASSESSED	$46,619,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,341,568,444	SECURED AND UNSECURED	$2,720,554
		HOMEOWNERS	127,677
TOTAL ASSESSED	$1,388,188,194		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	571,553
HOMEOWNERS	$62,565,342	HOMEOWNERS PROPERTY TAX	
OTHER	13,343,740	RELIEF	30,657
TOTAL EXEMPTIONS	$75,909,082	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,450,441
NET ASSESSED VALUE	$1,312,279,112	VOTER APPROVED TAX RATE	00.049000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 90,313)			VISALIA (TULARE COUNTY) (CURRENT EST. POP. 61,284)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,461,680	$4,461,680		$2,288,235	$2,288,235
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$321,820		321,820			
PROPERTY TAX - PRIOR YEAR		27,013	27,013		158,322	158,322
OTHER PROPERTY TAXES					39,981	39,981
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,891,943	4,891,943		6,612,962	6,612,962
TRANSPORTATION TAX	1,421,248		1,421,248	$1,134,610		1,134,610
TRANSIENT LODGING TAXES		323,199	323,199		475,949	475,949
FRANCHISES		543,043	543,043		572,391	572,391
BUSINESS LICENSE TAXES		365,015	365,015		523,734	523,734
REAL PROPERTY TRANSFER TAXES		532,836	532,836		93,471	93,471
UTILITY USERS TAX		4,502,008	4,502,008			
OTHER NON-PROPERTY TAXES	2,112,824	985,943	3,098,767	338,526		338,526
SPECIAL BENEFIT ASSESSMENTS						
FIRE	156,302		156,302			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	114,784		114,784			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,057,379		1,057,379	638,059		638,059
OTHER LICENSES AND PERMITS		9,081	9,081	3,549		3,549
FINES AND FORFEITURES						
VEHICLE CODE FINES	223,947		223,947	208,112		208,112
OTHER FINES, FORFEITURES, AND PENALTIES		43,489	43,489	65,157	141,080	206,237
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	772,339	907,048	1,679,387	488,246	2,351,742	2,839,988
RENTS AND CONCESSIONS	71,800	126,113	197,913	136,502	588,200	724,702
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,534,360	2,534,360		1,686,803	1,686,803
STATE TRAILER COACH IN-LIEU TAX		99,158	99,158		31,559	31,559
STATE CIGARETTE TAX		235,828	235,828		215,958	215,958
STATE HOMEOWNERS PROPERTY TAX RELIEF		222,184	222,184		113,267	113,267
STATE GASOLINE TAX	1,146,725		1,146,725	777,235		777,235
OTHER STATE GRANTS	810,305	74,058	884,363	745,598	86,955	832,553
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				86,849		86,849
FEDERAL REVENUE SHARING		1,187,963	1,187,963		869,562	869,562
OTHER FEDERAL GRANTS	2,684,702		2,684,702	1,137,299		1,137,299
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				126,243		126,243
SPECIAL POLICE DEPARTMENT SERVICES	59,150		59,150	106,587		106,587
SPECIAL FIRE DEPARTMENT SERVICES	43,384		43,384	1,045		1,045
PLAN CHECKING FEES	99,589		99,589	9,760		9,760
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	814,421		814,421	51,682		51,682
STREET, SIDEWALK AND CURB REPAIRS				22,359		22,359
WEED AND LOT CLEANING	121,097		121,097	20,217		20,217
SEWER SERVICE CHARGES AND CONNECTION FEES				3,647,585		3,647,585
SOLID WASTE REVENUES				2,881,727		2,881,727
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	90,328		90,328			
PARKS AND RECREATION FEES				482,400		482,400
GOLF COURSE FEES				452,813		452,813
WATER SERVICE CHARGES AND CONNECTION FEES	10,576,803		10,576,803	107,618		107,618
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				772,703		772,703
CEMETERY REVENUES				55,650		55,650
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	492,635		492,635	89,743		89,743
QUASI-EXTERNAL TRANSACTIONS				259,670		259,670
OTHER CURRENT SERVICE CHARGES	601,974		601,974	19,083		19,083
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		367	367	-1,048	56,048	55,000
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		1,301,751	1,301,751	378,675	86,938	465,613
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	65,160		65,160			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,858,716	$23,374,080	$47,232,796	$15,244,254	$16,993,157	$32,237,411

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	VALLEJO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	VISALIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$610,520		$20,242	$630,762		$630,762	$172,686		$8,802	$181,488		$181,488
MANAGEMENT AND SUPPORT	1,324,530		7,797	1,332,327		1,332,327	1,576,838		2,069,388	3,646,226	$263,654	3,382,572
PUBLIC SAFETY												
POLICE	9,616,110	#	76,595	9,692,705	$315,433	9,377,272	4,587,866	#&	274,540	4,862,406	481,221	4,381,185
FIRE	6,843,942	#	172,566	7,016,508	541,405	6,475,103	1,622,762	#&	141,856	1,764,618	1,244	1,763,374
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							34,066			34,066		34,066
WEED ABATEMENT	184,345			184,345	121,097	63,248	17,471			17,471	20,217	-2,746
STREET LIGHTING	615,012	#		615,012		615,012	384,974	#		384,974		384,974
DISASTER PREPAREDNESS	2,497			2,497		2,497						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,487,372		560,595	3,047,967	3,078,733	-30,766	843,489		1,273,042	2,116,531	2,037,753	78,778
STREET TREES & LANDSCAPING												
PARKING FACILITIES	64,806			64,806	138,247	-73,441						
PUBLIC TRANSIT	2,474,497	#<		2,474,497	2,474,497		369,586	<>	10,062	379,648	846,316	-466,668
AIRPORTS							833,512		935,180	1,768,692	1,549,029	219,663
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	548,192	#	1,796	549,988	458,072	91,916	341,464	#	87,054	428,518		428,518
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,518,037		1,553	1,519,590	1,971,389	-451,799	690,942		32,774	723,716	1,167,620	-443,904
REDEVELOPMENT	120,200		845,095	965,295	965,295							
HOUSING	819,165			819,165	819,165		44,440			44,440	86,849	-42,409
EMPLOYMENT												
COMMUNITY PROMOTION							1,165,184		470,517	1,635,701		1,635,701
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	48,112			48,112	48,112							
HOSPITALS & SANITARIUMS												
SOLID WASTE	91,799	<		91,799	114,784	-22,985	2,633,368	#	1,051,548	3,684,916	2,929,865	755,051
SEWERS		+					3,810,642	#	612,137	4,422,779	4,521,393	-98,614
CEMETERIES							14,888		24,272	39,160	55,650	-16,490
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+	611,059	611,059	1,353,947	-742,888	1,961,665	#	451,847	2,413,512	692,977	1,720,535
MARINA AND WHARFS	528,243		371,213	899,456	809,937	89,519						
LIBRARIES	559,344	>	136,703	696,047	71,800	624,247		>				
MUSEUMS												
GOLF COURSES							424,271		60,516	484,787	467,697	17,090
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	87,230			87,230		87,230	369,650		99,699	469,349	9,353	459,996
OTHER	55,273			55,273		55,273	75,535			75,535		75,535
PUBLIC UTILITIES												
WATER	6,524,928	#	4,706,790	11,231,718	10,576,803	654,915	67,383	#<	57,495	124,878	109,942	14,936
GAS												
ELECTRIC												
OTHER												
OTHER							123,512		2,232	125,744	3,474	122,270
TOTAL EXPENDITURES	$35,124,154		$7,512,004	$42,636,158	$23,858,716	$18,777,442	$22,166,194		$7,662,961	$29,829,155	$15,244,254	$14,584,901

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	VALLEJO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	VALLEJO	1986-87 ASSESSED VALUATION	VISALIA	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	VISALIA
STATE ASSESSED	$95,193,280	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,763,564	STATE ASSESSED	$95,924,040	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,607,461
LOCALLY ASSESSED	1,991,277,153	HOMEOWNERS	211,394	LOCALLY ASSESSED	1,779,597,514	HOMEOWNERS	116,621
TOTAL ASSESSED	$2,086,470,433	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	233,572	TOTAL ASSESSED	$1,875,521,554	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	15,540	LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$119,536,808			HOMEOWNERS	$78,656,946		
OTHER	51,428,023			OTHER	33,359,687		
TOTAL EXEMPTIONS	$170,964,831	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,224,070	TOTAL EXEMPTIONS	$112,016,633	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,724,082
NET ASSESSED VALUE	$1,915,505,602	VOTER APPROVED TAX RATE	00.013000	NET ASSESSED VALUE	$1,763,504,921	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 60,906)			WEST COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 90,974)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,959,995	$3,959,995		$3,395,577	$3,395,577
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					95,279	95,279
OTHER PROPERTY TAXES		183,141	183,141		5,182	5,182
INTEREST, PENALTIES, AND DELINQUENT TAXES					45,131	45,131
SALES AND USE TAXES		8,948,318	8,948,318		7,598,974	7,598,974
TRANSPORTATION TAX				$886,128		886,128
TRANSIENT LODGING TAXES		255,624	255,624		305,740	305,740
FRANCHISES		825,968	825,968		1,162,764	1,162,764
BUSINESS LICENSE TAXES		756,511	756,511		1,610,199	1,610,199
REAL PROPERTY TRANSFER TAXES		197,054	197,054		154,529	154,529
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$124,132		124,132	107,653	222,791	330,444
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	660,474		660,474	321,108		321,108
OTHER LICENSES AND PERMITS		2,670	2,670	118,149		118,149
FINES AND FORFEITURES						
VEHICLE CODE FINES	247,265		247,265	566,854		566,854
OTHER FINES, FORFEITURES, AND PENALTIES		341,597	341,597			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	540,785	3,289,865	3,830,650	638,799	3,174,759	3,813,558
RENTS AND CONCESSIONS		227,508	227,508		137,978	137,978
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,721,624	1,721,624		2,537,082	2,537,082
STATE TRAILER COACH IN-LIEU TAX		1,957	1,957		11,229	11,229
STATE CIGARETTE TAX		258,080	258,080		281,091	281,091
STATE HOMEOWNERS PROPERTY TAX RELIEF		140,238	140,238		115,215	115,215
STATE GASOLINE TAX	851,831		851,831	1,176,989		1,176,989
OTHER STATE GRANTS	615,291	42,212	657,503	910,086	101,676	1,011,762
COUNTY GRANTS OF STATE GASOLINE TAX				116,572		116,572
COUNTY GRANTS				30,933		30,933
FEDERAL REVENUE SHARING		280,417	280,417		889,543	889,543
OTHER FEDERAL GRANTS	258,782		258,782	1,576,601		1,576,601
OTHER TAXES IN-LIEU	474,817		474,817			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	226,349		226,349	17,872		17,872
SPECIAL POLICE DEPARTMENT SERVICES	45,503		45,503			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	59,661		59,661	92,554		92,554
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	89,851		89,851			
STREET, SIDEWALK AND CURB REPAIRS				10,390		10,390
WEED AND LOT CLEANING				11,431		11,431
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				66,958		66,958
LIBRARY FINES AND FEES						
PARKING FACILITIES	638,322		638,322			
PARKS AND RECREATION FEES	933,887		933,887	106,985		106,985
GOLF COURSE FEES	679,809		679,809			
WATER SERVICE CHARGES AND CONNECTION FEES				2,928,445		2,928,445
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				241,000		241,000
OTHER CURRENT SERVICE CHARGES	661,684		661,684	212,452		212,452
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		20,584	20,584		33,347	33,347
CONTRIBUTIONS FROM NON-GOVT SOURCES				200,489		200,489
OTHER SOURCES OF REVENUES					40,131	40,131
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,108,443	$21,453,363	$28,561,806	$10,338,448	$21,918,217	$32,256,665

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WALNUT CREEK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST COVINA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$490,836			$490,836	$37,807	$453,029	$946,604		$1,028	$947,632		$947,632
MANAGEMENT AND SUPPORT	2,345,699		$209,454	2,555,153	222,279	2,332,874	1,596,749		69,311	1,666,060	$241,442	1,424,618
PUBLIC SAFETY												
POLICE	5,535,808	#	42,336	5,578,144	493,123	5,085,021	11,049,928	#	2,550,905	13,600,833	1,018,452	12,582,381
FIRE		+					4,785,115	#	82,290	4,867,405	24,880	4,842,525
EMERGENCY MEDICAL SERVICES		+					938,839	#>		938,839	66,958	871,881
ANIMAL REGULATION							190,850			190,850	118,149	72,701
WEED ABATEMENT							30,644			30,644	11,431	19,213
STREET LIGHTING	494,756	#		494,756		494,756		>				
DISASTER PREPAREDNESS							197,129		11,070	208,199	51,519	156,680
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,771,957		2,515,111	4,287,068	1,761,287	2,525,781	3,492,398		42,552	3,534,950	2,966,240	568,710
STREET TREES & LANDSCAPING			83,585	83,585		83,585	93,753			93,753	30,933	62,820
PARKING FACILITIES	121,417		1,215,398	1,336,815	638,322	698,493						
PUBLIC TRANSIT		+					239,290	<>		239,290	1,064,413	-825,123
AIRPORTS												
PORTS AND HARBORS												
OTHER	341,603			341,603	5,700	335,903						
COMMUNITY DEVELOPMENT												
PLANNING	601,363	#	127,898	729,261	124,132	605,129	576,632	#	4,468	581,100	92,530	488,570
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,075,530		487,698	1,563,228	1,289,971	273,257	889,684		1,003	890,687	468,850	421,837
REDEVELOPMENT												
HOUSING	95,417			95,417	136,817	-41,400	495,844		1,209	497,053	461,902	35,151
EMPLOYMENT												
COMMUNITY PROMOTION							368,962			368,962		368,962
OTHER	73,648			73,648	73,648							
HEALTH												
PHYSICAL & MENTAL HEALTH							15,000			15,000		15,000
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,128,476	#	1,359,144	4,487,620	1,274,963	3,212,657	1,731,146	#	346,868	2,078,014	345,585	1,732,429
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS	177,418			177,418		177,418						
GOLF COURSES	517,698			517,698	679,809	-162,111						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	911,895		71,100	982,995	370,585	612,410						
OTHER												
PUBLIC UTILITIES												
WATER		+					2,363,017	#<>	282,012	2,645,029	3,375,164	-730,135
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,683,521		$6,111,724	$23,795,245	$7,108,443	$16,686,802	$30,001,584		$3,392,716	$33,394,300	$10,338,448	$23,055,852

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$125,709,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,003,072,120	SECURED AND UNSECURED	$4,325,768
		HOMEOWNERS	141,616
TOTAL ASSESSED	$4,128,781,210		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$118,259,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	147,174,635		
TOTAL EXEMPTIONS	$265,434,035	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,467,384
NET ASSESSED VALUE	$3,863,347,175	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$55,667,120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,477,091,785	SECURED AND UNSECURED	$3,613,468
		HOMEOWNERS	113,367
TOTAL ASSESSED	$2,532,758,905		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$120,942,778	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	45,620,877		
TOTAL EXEMPTIONS	$166,563,655	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,726,835
NET ASSESSED VALUE	$2,366,195,250	VOTER APPRDVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 68,463)			WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 73,000)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,896,259	$2,896,259		$1,771,093	$1,771,093
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					67,942	67,942
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,180,717	5,180,717		6,925,715	6,925,715
TRANSPORTATION TAX	$346,135		346,135			
TRANSIENT LODGING TAXES		1,884,044	1,884,044		232,597	232,597
FRANCHISES		342,043	342,043		589,451	589,451
BUSINESS LICENSE TAXES					295,016	295,016
REAL PROPERTY TRANSFER TAXES		29,229	29,229		113,178	113,178
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	559,299		559,299	$138,081		138,081
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				464,848		464,848
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	249,144		249,144	367,447		367,447
OTHER LICENSES AND PERMITS	3,170		3,170	128,156		128,156
FINES AND FORFEITURES						
VEHICLE CODE FINES	229,873		229,873	254,016		254,016
OTHER FINES, FORFEITURES, AND PENALTIES		1,487,426	1,487,426		264,990	264,990
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	132,431	328,382	460,813	224,021	419,542	643,563
RENTS AND CONCESSIONS		10,485	10,485	6,300		6,300
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,949,650	1,949,650		2,082,336	2,082,336
STATE TRAILER COACH IN-LIEU TAX					53,203	53,203
STATE CIGARETTE TAX		209,988	209,988		250,764	250,764
STATE HOMEOWNERS PROPERTY TAX RELIEF		99,967	99,967	11,198	56,080	67,278
STATE GASOLINE TAX	905,708		905,708	991,005		991,005
OTHER STATE GRANTS	288,968	1,328	290,296	770,673	55,518	826,191
COUNTY GRANTS OF STATE GASOLINE TAX	44,792		44,792	184,054		184,054
COUNTY GRANTS						
FEDERAL REVENUE SHARING		153,511	153,511		463,012	463,012
OTHER FEDERAL GRANTS	144,899		144,899	195,547		195,547
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,262		29,262	24,994		24,994
SPECIAL POLICE DEPARTMENT SERVICES	500		500	54,486		54,486
SPECIAL FIRE DEPARTMENT SERVICES				59,133		59,133
PLAN CHECKING FEES				202,542		202,542
ANIMAL SHELTER FEES AND CHARGES				2,975		2,975
ENGINEERING FEES				8,428		8,428
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				27,070		27,070
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	642,432		642,432			
PARKS AND RECREATION FEES	63,266		63,266	81,636		81,636
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,157,414		3,157,414
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				599,738		599,738
OTHER CURRENT SERVICE CHARGES	856,380		856,380	52,082		52,082
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					27,526	27,526
CONTRIBUTIONS FROM NON-GOVT SOURCES				14,042		14,042
OTHER SOURCES OF REVENUES		890	890	12,519	63,091	75,610
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,496,259	$14,573,919	$19,070,178	$8,032,405	$13,731,054	$21,763,459

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	WEST HOLLYWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMINSTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$774,801		$115,132	$889,933		$889,933	$306,714			$306,714		$306,714
MANAGEMENT AND SUPPORT	1,130,695		218,865	1,349,560	$3,170	1,346,390	665,876		$3,048	668,924	$599,738	69,186
PUBLIC SAFETY												
POLICE	6,182,075	+	7,288	6,189,363	230,373	5,958,990	7,185,839	#	31,102	7,216,941	423,798	6,793,143
FIRE	45,692	+		45,692		45,692	3,606,177	#	48,301	3,654,478	59,133	3,595,345
EMERGENCY MEDICAL SERVICES		+					1,101,626	#	5,679	1,107,305		1,107,305
ANIMAL REGULATION	15,186			15,186		15,186	112,979		219	113,198	96,637	16,561
WEED ABATEMENT							13,292			13,292	27,070	-13,778
STREET LIGHTING		+					583,382	<		583,382	485,107	98,275
DISASTER PREPAREDNESS							50,293		10,228	60,521	52,558	7,963
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	749,231		597,474	1,346,705	1,313,928	32,777	1,084,849		848,283	1,933,132	1,873,744	59,388
STREET TREES & LANDSCAPING							188,192		2,352	190,544		190,544
PARKING FACILITIES	669,087			669,087	642,432	26,655						
PUBLIC TRANSIT	494,222	+		494,222	357,125	137,097		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	877,835	<	43,770	921,605		921,605	143,099	#		143,099		143,099
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	227,211		6,045	233,256	278,406	-45,150	733,304		219	733,523	631,540	101,983
REDEVELOPMENT												
HOUSING	316,798		14,145	330,943	57,889	273,054	45,726		12,151	57,877	57,088	789
EMPLOYMENT							94,009			94,009	81,929	12,080
COMMUNITY PROMOTION	201,156		54,905	256,061	36,428	219,633	12,999			12,999		12,999
OTHER	1,029,623		239,908	1,269,531	856,380	413,151						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,421,129		42,144	1,463,273	50,582	1,412,691						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	722,100	+	38,508	760,608	669,546	91,062	802,738	#&	71,783	874,521	373,648	500,873
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	25,950		7,491	33,441		33,441	361,947			361,947	6,300	355,647
PUBLIC UTILITIES												
WATER		+					2,663,048	#	429,267	3,092,315	3,264,115	-171,800
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,882,791		$1,385,675	$16,268,466	$4,496,259	$11,772,207	$19,756,089		$1,462,632	$21,218,721	$8,032,405	$13,186,316

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	WEST HOLLYWOOD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WEST HOLLYWOOD
STATE ASSESSED	$26,773,380	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,923,259,866	SECURED AND UNSECURED	$3,133,790
		HOMEOWNERS	97,388
TOTAL ASSESSED	$1,950,033,246		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,382,970	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,538,455		
TOTAL EXEMPTIONS	$28,921,425	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,231,178
NET ASSESSED VALUE	$1,921,111,821	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	WESTMINSTER	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	WESTMINSTER
STATE ASSESSED	$150,916,890	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,993,363,108	SECURED AND UNSECURED	$1,998,938
		HOMEOWNERS	56,414
TOTAL ASSESSED	$2,144,279,998		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$86,553,540	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,166,930		
TOTAL EXEMPTIONS	$108,720,470	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,055,352
NET ASSESSED VALUE	$2,035,559,528	VOTER APPROVED TAX RATE	

(POPULATION FROM 50,001 TO 100,000)

WHITTIER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 71,944)

POPULATION GROUP SUMMARY--CITIES IN GROUP-69

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,907,427	$1,907,427		$228,448,732	$228,448,732	18.9
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$72,469		72,469	$27,205,399		27,205,399	27.5
PROPERTY TAX - PRIOR YEAR				414	5,369,190	5,369,604	7.8
OTHER PROPERTY TAXES					664,710	664,710	9.0
INTEREST, PENALTIES, AND DELINQUENT TAXES				145	2,634,006	2,634,151	24.3
SALES AND USE TAXES		6,678,517	6,678,517		481,508,483	481,508,483	26.7
TRANSPORTATION TAX	691,144		691,144	40,553,205		40,553,205	26.4
TRANSIENT LODGING TAXES		70,595	70,595		40,238,163	40,238,163	18.0
FRANCHISES		508,203	508,203	106,871	50,515,720	50,622,591	23.2
BUSINESS LICENSE TAXES		309,253	309,253		38,679,568	38,679,568	10.1
REAL PROPERTY TRANSFER TAXES		132,586	132,586		15,792,628	15,792,628	22.4
UTILITY USERS TAX		632,377	632,377		67,153,351	67,153,351	11.6
OTHER NON-PROPERTY TAXES	40,317		40,317	59,223,519	18,285,603	77,509,122	35.0
SPECIAL BENEFIT ASSESSMENTS							
FIRE				332,483		332,483	8.4
PARAMEDICS				649,763		649,763	17.2
POLICE							
LIGHTING				11,327,209		11,327,209	21.1
OTHER				2,728,205		2,728,205	23.2
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	204,778		204,778	46,003,626		46,003,626	26.6
OTHER LICENSES AND PERMITS	11,336	7,635	18,971	3,884,362	1,063,315	4,947,677	11.6
FINES AND FORFEITURES							
VEHICLE CODE FINES	276,193		276,193	25,153,577		25,153,577	20.1
OTHER FINES, FORFEITURES, AND PENALTIES	5,700	133,200	138,900	1,300,549	18,082,420	19,382,969	28.4
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	623,220	1,953,132	2,576,352	94,294,701	121,543,367	215,838,068	28.1
RENTS AND CONCESSIONS		8,591	8,591	11,327,792	9,144,884	20,472,676	21.2
ROYALTIES		31,887	31,887	582,876	86,787	669,663	5.4
OTHER				1,094,828	176,803	1,271,631	3.3
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		2,006,662	2,006,662		136,533,971	136,533,971	24.5
STATE TRAILER COACH IN-LIEU TAX		10,082	10,082		1,224,146	1,224,146	22.1
STATE CIGARETTE TAX		236,989	236,989		16,524,463	16,524,463	24.5
STATE HOMEOWNERS PROPERTY TAX RELIEF	343	63,186	63,529	596,020	8,183,760	8,779,780	18.5
STATE GASOLINE TAX	933,480		933,480	63,095,501		63,095,501	24.4
OTHER STATE GRANTS	576,142	57,359	633,501	63,610,995	5,001,626	68,612,621	23.7
COUNTY GRANTS OF STATE GASOLINE TAX	93,647		93,647	3,798,964		3,798,964	22.6
COUNTY GRANTS				7,633,863	702,234	8,336,097	30.1
FEDERAL REVENUE SHARING		388,024	388,024		51,720,422	51,720,422	20.7
OTHER FEDERAL GRANTS	572,404		572,404	96,138,952		96,138,952	15.7
OTHER TAXES IN-LIEU		128,780	128,780	1,148,760	15,087,358	16,236,118	41.5
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	24,702		24,702	10,843,888		10,843,888	24.5
SPECIAL POLICE DEPARTMENT SERVICES	177,182		177,182	4,406,684		4,406,684	17.7
SPECIAL FIRE DEPARTMENT SERVICES				7,035,946		7,035,946	32.6
PLAN CHECKING FEES	118,074		118,074	14,745,234		14,745,234	21.7
ANIMAL SHELTER FEES AND CHARGES				381,037		381,037	16.6
ENGINEERING FEES	24,660		24,660	17,060,560		17,060,560	28.1
STREET, SIDEWALK AND CURB REPAIRS	152,192		152,192	6,066,937		6,066,937	24.5
WEED AND LOT CLEANING	23,363		23,363	901,956		901,956	19.7
SEWER SERVICE CHARGES AND CONNECTION FEES				124,946,620		124,946,620	20.0
SOLID WASTE REVENUES	2,130,055		2,130,055	71,947,333		71,947,333	25.0
FIRST AID AND AMBULANCE CHARGES				1,911,955		1,911,955	13.4
LIBRARY FINES AND FEES	139,527		139,527	1,778,218		1,778,218	13.4
PARKING FACILITIES	58,031		58,031	13,108,432		13,108,432	19.2
PARKS AND RECREATION FEES	161,148		161,148	20,745,229		20,745,229	24.8
GOLF COURSE FEES				15,628,035		15,628,035	33.0
WATER SERVICE CHARGES AND CONNECTION FEES	2,602,348		2,602,348	207,502,247		207,502,247	21.8
ELECTRIC REVENUES				283,888,402		283,888,402	12.8
GAS REVENUES				19,273,400		19,273,400	14.8
AIRPORT REVENUES				8,529,451		8,529,451	3.4
CEMETERY REVENUES				1,082,715		1,082,715	19.4
HOUSING REVENUES				3,537,254		3,537,254	68.0
PORT AND HARBOR REVENUES				14,244,183		14,244,183	6.6
HOSPITAL REVENUES							
TRANSIT REVENUES	42,818		42,818	10,720,880		10,720,880	47.2
QUASI-EXTERNAL TRANSACTIONS				31,570,570		31,570,570	19.0
OTHER CURRENT SERVICE CHARGES	172,144		172,144	26,190,625		26,190,625	16.3
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	22,250	6,830	29,080	15,931,492	41,314,156	57,245,648	46.1
CONTRIBUTIONS FROM NON-GOVT SOURCES				11,649,001	335,366	11,984,367	18.2
OTHER SOURCES OF REVENUES				16,176,183	19,185,547	35,361,730	12.4
OTHER FINANCING SOURCES							
SALE OF BONDS				65,365,000		65,365,000	17.0
NOTES AND OTHER				101,362,821		101,362,821	56.0
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,949,667	$15,271,315	$25,220,982	$1,690,324,867	$1,395,200,779	$3,085,525,646	20.3

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

WHITTIER

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$748,940		$5,068	$754,008		$754,008
MANAGEMENT AND SUPPORT	1,422,277		27,379	1,449,656	$30,802	1,418,854
PUBLIC SAFETY						
POLICE	7,171,090	#&	64,370	7,235,460	213,994	7,021,466
FIRE	129,464	+		129,464		129,464
EMERGENCY MEDICAL SERVICES		>+				
ANIMAL REGULATION						
WEED ABATEMENT	54,483			54,483	23,363	31,120
STREET LIGHTING	459,921	#+		459,921		459,921
DISASTER PREPAREDNESS						
OTHER						
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	4,201,115		8,315	4,209,430	1,984,842	2,224,588
STREET TREES & LANOSCAPING	115,369			115,369	40,317	75,052
PARKING FACILITIES	152,113			152,113	138,525	13,588
PUBLIC TRANSIT	734,133	<+		734,133	877,407	-143,274
AIRPORTS						
PORTS AND HARBORS						
OTHER						
COMMUNITY DEVELOPMENT						
PLANNING	234,785	#		234,785		234,785
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	742,868		5,525	748,393	383,550	364,843
REDEVELOPMENT	761,762		87	761,849	706,444	55,405
HOUSING						
EMPLOYMENT						
COMMUNITY PROMOTION	254,555		8,531	263,086		263,086
OTHER						
HEALTH						
PHYSICAL & MENTAL HEALTH						
HOSPITALS & SANITARIUMS						
SOLID WASTE	2,042,550	#+	208,567	2,251,117	2,422,398	-171,281
SEWERS		+				
CEMETERIES						
OTHER						
CULTURE AND LEISURE						
PARKS AND RECREATION	2,042,022	#	168,329	2,210,351	161,148	2,049,203
MARINA AND WHARFS						
LIBRARIES	1,377,027	#	26,926	1,403,953	202,610	1,201,343
MUSEUMS						
GOLF COURSES						
SPORTS ARENA/STADIUMS						
COMMUNITY CENTER/AUDITORIUMS						
OTHER	235,661		1,617	237,278		237,278
PUBLIC UTILITIES						
WATER	2,079,813	#+	163,884	2,243,697	2,764,267	-520,570
GAS						
ELECTRIC						
OTHER						
OTHER						
TOTAL EXPENDITURES	$24,959,948		$688,598	$25,648,546	$9,949,667	$15,698,879

POPULATION GROUP SUMMARY--CITIES IN GROUP-69 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$41,665,467	20.8	$1,163,643	$42,829,110	$1,083,705	$41,745,405
MANAGEMENT AND SUPPORT	187,579,013	27.2	22,766,743	210,345,756	59,571,543	150,774,213
PUBLIC SAFETY						
POLICE	448,135,177	19.1	11,721,082	459,856,259	42,262,856	417,593,403
FIRE	204,230,937	18.9	11,508,571	215,739,508	17,312,597	198,426,911
EMERGENCY MEDICAL SERVICES	14,476,992	18.3	182,383	14,659,375	2,989,372	11,670,003
ANIMAL REGULATION	6,464,776	21.0	188,945	6,653,721	2,181,232	4,472,489
WEED ABATEMENT	1,150,716	9.3	13,132	1,163,848	830,339	333,509
STREET LIGHTING	33,893,011	21.9	1,859,451	35,752,462	13,127,373	22,625,089
DISASTER PREPAREDNESS	1,679,655	25.8	100,289	1,779,944	322,218	1,457,726
OTHER	3,025,150	36.8	233,627	3,258,777	179,267	3,079,510
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	151,929,811	21.6	76,850,800	228,780,611	201,434,140	27,346,471
STREET TREES & LANOSCAPING	23,803,254	22.8	1,395,690	25,198,944	3,083,592	22,115,352
PARKING FACILITIES	21,673,793	29.2	6,603,231	28,277,024	37,515,568	-9,238,544
PUBLIC TRANSIT	40,356,221	34.8	15,664,123	56,020,344	55,083,638	936,706
AIRPORTS	8,251,848	3.9	6,128,596	14,380,444	14,104,144	276,300
PORTS AND HARBORS	15,932,895	12.3	4,178,812	20,111,707	32,328,632	-12,216,925
OTHER	802,066	14.1	424,288	1,226,354	68,887	1,157,467
COMMUNITY DEVELOPMENT						
PLANNING	40,940,927	28.2	1,990,970	42,931,897	9,756,972	33,174,925
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	83,964,778	21.5	5,115,293	89,080,071	92,371,776	-3,291,705
REDEVELOPMENT	8,912,776	24.0	2,928,531	11,841,307	8,905,027	2,936,280
HOUSING	37,639,411	24.9	7,971,791	45,611,202	40,657,189	4,954,013
EMPLOYMENT	5,035,326	5.2	28,237	5,063,563	4,508,560	555,003
COMMUNITY PROMOTION	12,281,605	19.6	1,659,832	13,941,437	3,199,796	10,741,641
OTHER	5,760,541	11.2	342,306	6,102,847	1,735,944	4,366,903
HEALTH						
PHYSICAL & MENTAL HEALTH	3,429,238	10.7	335,762	3,765,000	1,780,893	1,984,107
HOSPITALS & SANITARIUMS	1,029,350	3.1		1,029,350	1,029,350	
SOLID WASTE	69,940,962	19.6	2,656,407	72,597,369	73,942,686	-1,345,317
SEWERS	98,264,499	19.7	20,031,793	118,296,292	187,431,881	-69,135,589
CEMETERIES	1,309,995	46.0	178,584	1,488,579	1,364,793	123,786
OTHER	1,168,647	17.4	43,144	1,211,791	305,616	906,175
CULTURE AND LEISURE						
PARKS AND RECREATION	151,126,030	24.5	31,553,553	182,679,583	63,813,410	118,866,173
MARINA AND WHARFS	3,306,784	32.8	1,235,433	4,542,217	5,320,165	-777,948
LIBRARIES	42,362,139	19.4	3,513,332	45,875,471	7,513,995	38,361,476
MUSEUMS	788,465	7.9	23,218	811,683	23,770	787,913
GOLF COURSES	13,467,052	39.4	1,910,157	15,377,209	16,206,799	-829,590
SPORTS ARENA/STADIUMS	809,309	2.0	19,693	829,002	144,488	684,514
COMMUNITY CENTER/AUDITORIUMS	13,448,735	18.9	1,313,580	14,762,315	5,706,241	9,056,074
OTHER	2,312,828	13.9	330,278	2,643,106	904,975	1,738,131
PUBLIC UTILITIES						
WATER	167,458,806	21.3	33,353,491	200,812,297	242,185,907	-41,373,610
GAS	16,899,769	13.3	127,744	17,027,513	19,758,400	-2,730,887
ELECTRIC	283,784,631	14.3	42,548,494	326,333,125	414,274,970	-87,941,845
OTHER						
OTHER	3,549,719	4.7	4,258,644	7,808,363	4,002,161	3,806,202
TOTAL EXPENDITURES	$2,274,043,104	19.3	$324,453,673	$2,598,496,777	$1,690,324,867	$908,171,910

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION

STATE ASSESSED	$116,963,670
LOCALLY ASSESSED	2,225,609,305
TOTAL ASSESSED	$2,342,572,975
LESS EXEMPTIONS:	
HOMEOWNERS	$100,757,820
OTHER	107,479,481
TOTAL EXEMPTIONS	$208,237,301
NET ASSESSED VALUE	$2,134,335,674

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,995,959
HOMEOWNERS	62,246
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,058,205
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION FOR POP. GROUP

STATE ASSESSED	$7,871,721,080
LOCALLY ASSESSED	180,254,322,336
TOTAL ASSESSED	$188,126,043,416
LESS EXEMPTIONS:	
HOMEOWNERS	$5,586,378,630
OTHER	3,863,041,518
TOTAL EXEMPTIONS	$9,449,420,148
NET ASSESSED VALUE	$178,676,623,268

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$248,555,121
HOMEOWNERS	7,986,633
PROPERTY TAXES LEVIED FOR OEBT	
SECURED AND UNSECURED	26,492,325
HOMEOWNERS PROPERTY TAX RELIEF	1,091,305
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$284,125,384
VOTER APPROVED TAX RATE	

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES—FISCAL YEAR [illegible]

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 106,542)			CHULA VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 117,577)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,728,862	$11,728,862		$4,550,062	$4,550,062
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$11,454		11,454	$111,848		111,848
PROPERTY TAX - PRIOR YEAR		496,915	496,915		182,972	182,972
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		75,705	75,705			
SALES AND USE TAXES		7,982,512	7,982,512		7,016,399	7,016,399
TRANSPORTATION TAX	94,109		94,109	176,713		176,713
TRANSIENT LODGING TAXES		1,266,447	1,266,447		768,972	768,972
FRANCHISES		590,216	590,216		1,015,398	1,015,398
BUSINESS LICENSE TAXES		3,430,203	3,430,203		319,691	319,691
REAL PROPERTY TRANSFER TAXES		2,274,347	2,274,347		158,144	158,144
UTILITY USERS TAX		4,433,220	4,433,220		1,882,206	1,882,206
OTHER NON-PROPERTY TAXES	2,631,430	75,740	2,707,170	1,465,514	443,480	1,908,994
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	179,441		179,441			
POLICE						
LIGHTING				3,400		3,400
OTHER				378,198		378,198
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	776,924		776,924	947,650		947,650
OTHER LICENSES AND PERMITS	43,480	50	43,530	44,612		44,612
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,576		9,576	293,767		293,767
OTHER FINES, FORFEITURES, AND PENALTIES		3,208,689	3,208,689		147,443	147,443
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	35,133	4,055,412	4,090,545	519,958	1,468,408	1,988,366
RENTS AND CONCESSIONS	558,555	89,810	648,365		343,747	343,747
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,048,588	3,048,588		2,777,958	2,777,958
STATE TRAILER COACH IN-LIEU TAX		962	962		27,106	27,106
STATE CIGARETTE TAX		321,572	321,572		278,190	278,190
STATE HOMEOWNERS PROPERTY TAX RELIEF	60	464,046	464,106		136,791	136,791
STATE GASOLINE TAX	1,435,319		1,435,319	1,304,602		1,304,602
OTHER STATE GRANTS	3,823,165	363,454	4,186,619	1,019,725	37,644	1,057,369
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,906,945		1,906,945			
FEDERAL REVENUE SHARING		1,333,962	1,333,962		1,102,680	1,102,680
OTHER FEDERAL GRANTS	4,657,698		4,657,698	709,637		709,637
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	186,604		186,604	199,870		199,870
SPECIAL POLICE DEPARTMENT SERVICES	170,230		170,230	638,497		638,497
SPECIAL FIRE DEPARTMENT SERVICES	140,206		140,206	6,970		6,970
PLAN CHECKING FEES	203,091		203,091	411,000		411,000
ANIMAL SHELTER FEES AND CHARGES	72,234		72,234	42,562		42,562
ENGINEERING FEES	49,203		49,203	158,179		158,179
STREET, SIDEWALK AND CURB REPAIRS	70,271		70,271			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,779,106		3,779,106	2,217,623		2,217,623
SOLID WASTE REVENUES	7,005,664		7,005,664			
FIRST AID AND AMBULANCE CHARGES	249,216		249,216			
LIBRARY FINES AND FEES	81,551		81,551	58,597		58,597
PARKING FACILITIES	2,790,309		2,790,309	110,545		110,545
PARKS AND RECREATION FEES	2,286,747		2,286,747	268,550		268,550
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	35,025		35,025	100,186		100,186
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,099,517		3,099,517	930,223		930,223
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,931	4,931		39,858	39,858
CONTRIBUTIONS FROM NON-GOVT SOURCES	627,079	15,396	642,475			
OTHER SOURCES OF REVENUES	38,243	575,504	613,747	300,407	54,944	355,351
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$37,047,585	$45,836,543	$82,884,128	$12,418,833	$22,752,093	$35,170,926

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	BERKELEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CHULA VISTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,434,846		$16,176	$2,451,022		$2,451,022	$642,142		$12,616	$654,758	$48,360	$606,398
MANAGEMENT AND SUPPORT	6,546,185		149,895	6,696,080	$301,746	6,394,334	2,181,827		648,265	2,830,092	647,118	2,182,974
PUBLIC SAFETY												
POLICE	16,273,356	#&	406,961	16,680,317	667,068	16,013,249	7,436,006	#	308,326	7,744,332	1,147,029	6,597,303
FIRE	10,262,901	#	96,792	10,359,693	112,942	10,246,751	3,448,462	#	152,009	3,600,471	6,970	3,593,501
EMERGENCY MEDICAL SERVICES	970,347	#		970,347	455,921	514,426		+				
ANIMAL REGULATION	377,808		9,003	386,811	91,527	295,284	168,913		25,423	194,336	82,771	111,565
WEED ABATEMENT												
STREET LIGHTING	871,598	#	7,212	878,810		878,810	777,925	#		777,925	3,400	774,525
DISASTER PREPAREDNESS	4,000			4,000		4,000			766	766		766
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,208,143			2,208,143	2,287,331	-79,188	4,137,168		51,488	4,188,656	4,809,098	-620,442
STREET TREES & LANDSCAPING							322,855		72,398	395,253		395,253
PARKING FACILITIES	3,239,808		1,452	3,241,260	2,791,443	449,817	105,438			105,438	127,381	-21,943
PUBLIC TRANSIT	131,981	+		131,981	129,134	2,847	283,166	+>		283,166	276,899	6,267
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,764,468	#	14,068	1,778,536	758,954	1,019,582	680,959	#	8,381	689,340	140,608	548,732
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,247,326		994,711	3,242,037	1,284,054	1,957,983	448,774		44,061	492,835	565,281	-72,446
REDEVELOPMENT	290,460		228,977	519,437	265,544	253,893	440,717			440,717	345,591	95,126
HOUSING	4,789,293		396,855	5,186,148	2,243,186	2,942,962	25,465			25,465	94,590	-69,125
EMPLOYMENT	1,405,974			1,405,974	1,107,092	298,882						
COMMUNITY PROMOTION							119,471		2,726	122,197	51,492	70,705
OTHER	2,659,445			2,659,445	1,423,041	1,236,404	10,292			10,292		10,292
HEALTH												
PHYSICAL & MENTAL HEALTH	5,647,305		121,535	5,768,840	3,559,885	2,208,955	56,124			56,124	68,966	-12,842
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,548,992	#<	544,634	8,093,626	7,033,223	1,060,403		+				
SEWERS	5,007,138	#+	1,459,289	6,466,427	3,781,640	2,684,787	2,218,458	#>	16,523	2,234,981	2,870,833	-635,852
CEMETERIES												
OTHER	1,874,044		1,891	1,875,935	1,051,277	824,658						
CULTURE AND LEISURE												
PARKS AND RECREATION	3,334,503	#&<	329,821	3,664,324	2,741,894	922,430	3,337,917	#	182,896	3,520,813	755,960	2,764,853
MARINA AND WHARFS	2,282,522		89,152	2,371,674	2,082,122	289,552						
LIBRARIES	4,116,312	#&	15,321	4,131,633	2,878,561	1,253,072	1,720,433	#	95,651	1,816,084	373,790	1,442,294
MUSEUMS												
GOLF COURSES							55,010		3,609	58,619	2,696	55,923
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$86,288,755		$4,883,745	$91,172,500	$37,047,585	$54,124,915	$28,617,522		$1,625,138	$30,242,660	$12,418,833	$17,823,827

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	BERKELEY	CHULA VISTA
STATE ASSESSED	$103,322,760	$345,938,310
LOCALLY ASSESSED	3,167,407,288	3,012,478,808
TOTAL ASSESSED	$3,270,730,048	$3,358,417,118
LESS EXEMPTIONS:		
HOMEOWNERS	$114,852,350	$119,022,970
OTHER	189,612,469	74,442,734
TOTAL EXEMPTIONS	$304,464,819	$193,465,704
NET ASSESSED VALUE	$2,966,265,229	$3,164,951,414

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	BERKELEY	CHULA VISTA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$12,693,943	$5,621,291
HOMEOWNERS	444,679	152,916
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		96,638
HOMEOWNERS PROPERTY TAX RELIEF		3,951
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,138,622	$5,874,796
VOTER APPROVED TAX RATE		00.003330

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 107,877)			FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 153,531)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,441,526	$4,441,526		$10,195,972	$10,195,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,156,431		1,156,431	$561,912		561,912
PROPERTY TAX - PRIOR YEAR		2,769	2,769		417,521	417,521
OTHER PROPERTY TAXES					7,209	7,209
INTEREST, PENALTIES, AND DELINQUENT TAXES					109,122	109,122
SALES AND USE TAXES		13,004,675	13,004,675		10,896,999	10,896,999
TRANSPORTATION TAX	103,152		103,152	119,286		119,286
TRANSIENT LODGING TAXES		1,030,815	1,030,815		321,613	321,613
FRANCHISES		1,033,741	1,033,741		1,944,312	1,944,312
BUSINESS LICENSE TAXES		1,316,018	1,316,018		4,135,084	4,135,084
REAL PROPERTY TRANSFER TAXES		234,148	234,148		489,392	489,392
UTILITY USERS TAX		1,161,675	1,161,675			
OTHER NON-PROPERTY TAXES	1,909,543		1,909,543	2,588,134		2,588,134
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	751,503		751,503	2,153,609		2,153,609
OTHER LICENSES AND PERMITS	14,123		14,123	382,358		382,358
FINES AND FORFEITURES						
VEHICLE CODE FINES	356,602		356,602	610,395		610,395
OTHER FINES, FORFEITURES, AND PENALTIES		156	156		94,831	94,831
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,504,504	1,104,275	2,608,779	153,212	4,120,424	4,273,636
RENTS AND CONCESSIONS	46,506	44,372	90,878		39,178	39,178
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,995,654	2,995,654		4,166,372	4,166,372
STATE TRAILER COACH IN-LIEU TAX		37,968	37,968		38,526	38,526
STATE CIGARETTE TAX		408,068	408,068		441,910	441,910
STATE HOMEOWNERS PROPERTY TAX RELIEF		224,289	224,289	19,422	428,201	447,623
STATE GASOLINE TAX	1,367,831		1,367,831	1,973,231		1,973,231
OTHER STATE GRANTS	1,108,397	25,210	1,133,607	1,591,254	246,078	1,837,332
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	10,695		10,695	23,688		23,688
FEDERAL REVENUE SHARING		874,342	874,342		1,004,274	1,004,274
OTHER FEDERAL GRANTS	1,200,452		1,200,452	4,631,494		4,631,494
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,395		14,395	995,021		995,021
SPECIAL POLICE DEPARTMENT SERVICES	63,025		63,025	216,232		216,232
SPECIAL FIRE DEPARTMENT SERVICES				55,968		55,968
PLAN CHECKING FEES	513,802		513,802	541,454		541,454
ANIMAL SHELTER FEES AND CHARGES				129,607		129,607
ENGINEERING FEES	229,934		229,934	32,813		32,813
STREET, SIDEWALK AND CURB REPAIRS	6,533		6,533	74,790		74,790
WEED AND LOT CLEANING				16,759		16,759
SEWER SERVICE CHARGES AND CONNECTION FEES	6,105,327		6,105,327			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	996,806		996,806	1,034,243		1,034,243
GOLF COURSE FEES	1,028,874		1,028,874			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,649		13,649	92,249		92,249
QUASI-EXTERNAL TRANSACTIONS	500,000		500,000			
OTHER CURRENT SERVICE CHARGES	6,143,823		6,143,823	1,991,835		1,991,835
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,313,163	5,313,163	320,270	94,079	414,349
CONTRIBUTIONS FROM NON-GOVT SOURCES	71,965		71,965			
OTHER SOURCES OF REVENUES	70,319	136,611	206,930		10,543	10,543
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,288,191	$33,389,475	$58,677,666	$20,309,236	$39,201,640	$59,510,876

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CONCORD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FREMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$853,271		$8,266	$861,537	$3,050	$858,487	$827,895		$925	$828,820		$828,820
MANAGEMENT AND SUPPORT	3,313,535		733,391	4,046,926	543,769	3,503,157	3,193,849		178,926	3,372,775	$254,281	3,118,494
PUBLIC SAFETY												
POLICE	11,464,118	#	905,920	12,370,038	76,788	12,293,250	12,105,488	#	198,111	12,303,599	525,528	11,778,071
FIRE		+					6,972,496	#	108,855	7,081,351	106,867	6,974,484
EMERGENCY MEDICAL SERVICES		+					56,359	>	34,791	91,150	23,688	67,462
ANIMAL REGULATION							545,548		25,170	570,718	261,039	309,679
WEED ABATEMENT							26,684			26,684	16,759	9,925
STREET LIGHTING	741,279	<		741,279		741,279	798,417	<		798,417		798,417
DISASTER PREPAREDNESS	20,878			20,878		20,878	62,042		936	62,978	27,412	35,566
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,399,870		3,488,154	7,888,024	5,841,057	2,046,967	8,730,579		144,356	8,874,935	9,307,892	-432,957
STREET TREES & LANDSCAPING	402,592		213,351	615,943	105,613	510,330	393,338			393,338		393,338
PARKING FACILITIES												
PUBLIC TRANSIT	124,631	#+		124,631	121,752	2,879	222,295	<+		222,295	214,944	7,351
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	576,832	#		576,832	156,233	420,599	753,004	#	4,852	757,856	129,228	628,628
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,954,613		207,301	4,161,914	1,282,160	2,879,754	3,195,278		12,454	3,207,732	3,882,950	-675,218
REDEVELOPMENT												
HOUSING	331,152			331,152	419,964	-88,812	485,434			485,434	787,886	-302,452
EMPLOYMENT							14,930			14,930		14,930
COMMUNITY PROMOTION	290,061		46,130	336,191		336,191						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	621,894		82,366	704,260	167,097	537,163	207,375			207,375	113,573	93,802
HOSPITALS & SANITARIUMS								+				
SOLID WASTE		<						+				
SEWERS	5,196,735	#+	1,327,683	6,524,418	7,111,058	-586,640						
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,094,022	#	1,037,328	7,131,350	2,304,642	4,826,708	4,719,022	#+	909,291	5,628,313	4,657,189	971,124
MARINA AND WHARFS												
LIBRARIES		+					14,914	>	459,583	474,497		474,497
MUSEUMS												
GOLF COURSES	896,209		213,402	1,109,611	1,020,856	88,755						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	6,229,775		264,913	6,494,688	6,064,908	429,780						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	814		1,465	2,279	69,244	-66,965						
TOTAL EXPENDITURES	$45,512,281		$8,529,670	$54,041,951	$25,288,191	$28,753,760	$43,324,947		$2,078,250	$45,403,197	$20,309,236	$25,093,961

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$207,566,590	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,198,830,031	SECURED AND UNSECURED	$4,727,926
		HOMEOWNERS	154,782
TOTAL ASSESSED	$4,406,396,621		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,082,619
HOMEOWNERS	$151,254,600	HOMEOWNERS PROPERTY TAX RELIEF	45,982
OTHER	51,632,697		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,011,309
TOTAL EXEMPTIONS	$202,887,297		
NET ASSESSED VALUE	$4,203,509,324	VOTER APPROVED TAX RATE	00.030400

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$263,001,070	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,897,191,098	SECURED AND UNSECURED	$12,188,799
		HOMEOWNERS	438,569
TOTAL ASSESSED	$7,160,192,168		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	860,928
HOMEOWNERS	$207,239,939	HOMEOWNERS PROPERTY TAX RELIEF	27,563
OTHER	50,437,929		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,515,859
TOTAL EXEMPTIONS	$257,677,868		
NET ASSESSED VALUE	$6,902,514,300	VOTER APPROVED TAX RATE	00.013300

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 109,319) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 132,766) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,566,191	$7,566,191		$4,493,171	$4,493,171
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$715,717		715,717
PROPERTY TAX - PRIOR YEAR					89,942	89,942
OTHER PROPERTY TAXES		45,134	45,134			
INTEREST, PENALTIES, AND DELINQUENT TAXES					51,307	51,307
SALES AND USE TAXES		10,731,151	10,731,151		10,988,906	10,988,906
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		627,136	627,136		389,401	389,401
FRANCHISES		1,741,984	1,741,984		1,071,570	1,071,570
BUSINESS LICENSE TAXES		603,883	603,883		500,234	500,234
REAL PROPERTY TRANSFER TAXES		209,976	209,976		235,287	235,287
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$89,325	96,751	186,076		159,376	159,376
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,060,125		1,060,125
OTHER				24,675		24,675
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	622,029		622,029	363,790		363,790
OTHER LICENSES AND PERMITS	78,068		78,068	9,609	54,172	63,781
FINES AND FORFEITURES						
VEHICLE CODE FINES	639,275		639,275	566,116		566,116
OTHER FINES, FORFEITURES, AND PENALTIES		451,886	451,886		171,442	171,442
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	111,933	1,313,551	1,425,484	583,264	1,196,079	1,779,343
RENTS AND CONCESSIONS	16,923	103,670	120,593	37,574	197,153	234,727
ROYALTIES						
OTHER		244,655	244,655			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,070,461	3,070,461		3,718,246	3,718,246
STATE TRAILER COACH IN-LIEU TAX		32,316	32,316		34,363	34,363
STATE CIGARETTE TAX		378,435	378,435		409,636	409,636
STATE HOMEOWNERS PROPERTY TAX RELIEF		114,015	114,015	31,883	145,962	177,845
STATE GASOLINE TAX	1,470,796		1,470,796	1,778,391		1,778,391
OTHER STATE GRANTS	1,656,848	169,951	1,826,799	1,465,755	108,833	1,574,588
COUNTY GRANTS OF STATE GASOLINE TAX	480,321		480,321	68,330		68,330
COUNTY GRANTS				10,166		10,166
FEDERAL REVENUE SHARING		673,869	673,869		1,091,906	1,091,906
OTHER FEDERAL GRANTS	1,945,904		1,945,904	5,918,591		5,918,591
OTHER TAXES IN-LIEU		20,000	20,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	84,581		84,581	164,408		164,408
SPECIAL POLICE DEPARTMENT SERVICES	85,849		85,849	16,697		16,697
SPECIAL FIRE DEPARTMENT SERVICES	26,450		26,450	133,743		133,743
PLAN CHECKING FEES	237,898		237,898	190,774		190,774
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	153,670		153,670			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,186		9,186	5,016		5,016
SEWER SERVICE CHARGES AND CONNECTION FEES	2,307,598		2,307,598			
SOLID WASTE REVENUES	2,537,460		2,537,460			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	61,777		61,777			
PARKING FACILITIES	46,250		46,250			
PARKS AND RECREATION FEES	276,019		276,019	359,466		359,466
GOLF COURSE FEES	162,980		162,980	309,861		309,861
WATER SERVICE CHARGES AND CONNECTION FEES	8,987,700		8,987,700	6,611,626		6,611,626
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	640,431		640,431			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	253,533		253,533	1,575,933		1,575,933
OTHER CURRENT SERVICE CHARGES	385,675		385,675	343,276		343,276
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		41,473	41,473		21,788	21,788
CONTRIBUTIONS FROM NON-GOVT SOURCES	547		547			
OTHER SOURCES OF REVENUES	176,023	196,837	372,860	1,989,055	455,415	2,444,470
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				4,200,000		4,200,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,545,049	$28,433,325	$51,978,374	$28,533,841	$25,584,189	$54,118,030

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	FULLERTON OPERATING EXPENDITURE	FOOT-NOTES	FULLERTON CAPITAL OUTLAY	FULLERTON TOTAL EXPENDITURE	FULLERTON FUNCTIONAL REVENUES	FULLERTON NET EXPENDITURE	GARDEN GROVE OPERATING EXPENDITURE	FOOT-NOTES	GARDEN GROVE CAPITAL OUTLAY	GARDEN GROVE TOTAL EXPENDITURE	GARDEN GROVE FUNCTIONAL REVENUES	GARDEN GROVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$392,882		$8,362	$401,244		$401,244	$817,984		$5,654	$823,638	$162,312	$661,326
MANAGEMENT AND SUPPORT	2,116,157		277,849	2,394,006	$253,533	2,140,473	1,409,474		27,272	1,436,746	2,095,315	-658,569
PUBLIC SAFETY												
POLICE	11,363,038	#	482,579	11,845,617	897,580	10,948,037	12,768,865	#	126,203	12,895,068	1,238,422	11,656,646
FIRE	5,538,841	#	118,081	5,656,922	26,450	5,630,472	5,567,709	#	14,364	5,582,073	137,434	5,444,639
EMERGENCY MEDICAL SERVICES	323,048	#+		323,048	340,001	-16,953	1,197,438	#	2,887	1,200,325	747,600	452,725
ANIMAL REGULATION												
WEED ABATEMENT					9,186	-9,186	176,367			176,367	5,016	171,351
STREET LIGHTING	756,403	#	14,779	771,182		771,182	1,022,684	#		1,022,684	1,060,125	-37,441
DISASTER PREPAREDNESS							11,298		8,167	19,465		19,465
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,645,706		4,112,780	5,758,486	4,611,961	1,146,525	5,354,574		27,245	5,381,819	4,875,720	506,099
STREET TREES & LANDSCAPING	2,766,561		132,105	2,898,666	16,147	2,882,519	1,103,501		2,003	1,105,504	34,383	1,071,121
PARKING FACILITIES	99,194			99,194	126,500	-27,306						
PUBLIC TRANSIT		+						+				
AIRPORTS	618,099		1,778,923	2,397,022	640,431	1,756,591						
PORTS AND HARBORS												
OTHER							23,928			23,928	24,675	-747
COMMUNITY DEVELOPMENT												
PLANNING	339,190	#<	1,369	340,559		340,559	347,743	#	1,771	349,514		349,514
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,238,756		60,003	2,298,759	1,164,867	1,133,892	1,529,452		22,486	1,551,938	1,000,778	551,160
REDEVELOPMENT							7,591,261		4,059	7,595,320	7,494,054	101,266
HOUSING	356,237		560	356,797	829,575	-472,778	914,202		1,463	915,665	603,198	312,467
EMPLOYMENT							112,495		6,312	118,807		118,807
COMMUNITY PROMOTION					3,051	-3,051	139,508		4,229	143,737		143,737
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,326,818		9,903	1,336,721	1,040,589	296,132
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,462,382	<	46,000	2,508,382	2,537,460	-29,078		+				
SEWERS	193,896	+	150,374	344,270	2,308,300	-1,964,030		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,175,339	#<	500,541	2,675,880	442,125	2,233,755	1,626,763	#&+	1,732	1,628,495	428,115	1,200,380
MARINA AND WHARFS												
LIBRARIES	2,181,440	#>	278,104	2,459,544	187,202	2,272,342	59,762	>	11,434	71,196	37,574	33,622
MUSEUMS												
GOLF COURSES	89,392		598	89,990	162,980	-72,990	217,045			217,045	309,861	-92,816
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							467,837		36,051	503,888		503,888
OTHER												
PUBLIC UTILITIES												
WATER	6,770,724	#	941,073	7,711,797	8,987,700	-1,275,903	6,218,626	#	841,545	7,060,171	7,238,670	-178,499
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,427,285		$8,904,080	$51,331,365	$23,545,049	$27,786,316	$50,005,334		$1,154,780	$51,160,114	$28,533,841	$22,626,273

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	FULLERTON	GARDEN GROVE
STATE ASSESSED	$134,655,770	$113,583,670
LOCALLY ASSESSED	4,689,620,146	3,746,295,664
TOTAL ASSESSED	$4,824,275,916	$3,859,879,334
LESS EXEMPTIONS:		
HOMEOWNERS	$135,537,425	$152,692,940
OTHER	85,868,713	71,013,688
TOTAL EXEMPTIONS	$221,406,138	$223,706,628
NET ASSESSED VALUE	$4,602,869,778	$3,636,172,706

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	FULLERTON	GARDEN GROVE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$8,308,581	$4,923,595
HOMEOWNERS	234,483	138,953
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		761,621
HOMEOWNERS PROPERTY TAX RELIEF		37,396
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,543,064	$5,861,565
VOTER APPROVED TAX RATE		00.025000

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 152,459)			HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 100,580)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,895,432	$6,895,432		$7,802,883	$7,802,883
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$280,069		280,069
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		647,842	647,842			
SALES AND USE TAXES		16,873,306	16,873,306		14,442,800	14,442,800
TRANSPORTATION TAX	$1,544,473		1,544,473	225,300		225,300
TRANSIENT LODGING TAXES		377,759	377,759		316,903	316,903
FRANCHISES		688,364	688,364		1,231,649	1,231,649
BUSINESS LICENSE TAXES		214,504	214,504		769,863	769,863
REAL PROPERTY TRANSFER TAXES		452,521	452,521		259,426	259,426
UTILITY USERS TAX		7,021,887	7,021,887			
OTHER NON-PROPERTY TAXES				552,540	580,460	1,133,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,842,312		2,842,312	1,167,272		1,167,272
OTHER LICENSES AND PERMITS	249,848		249,848	71,567		71,567
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,408,875		1,408,875	784,976		784,976
OTHER FINES, FORFEITURES, AND PENALTIES					181,179	181,179
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,230,397	8,223,070	12,453,467	1,395,330	2,723,231	4,118,561
RENTS AND CONCESSIONS	3,691,216	63,872	3,755,088	295,768	585,214	880,982
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,249,305	4,249,305		2,816,788	2,816,788
STATE TRAILER COACH IN-LIEU TAX					64,304	64,304
STATE CIGARETTE TAX		543,914	543,914		418,374	418,374
STATE HOMEOWNERS PROPERTY TAX RELIEF		251,027	251,027		307,484	307,484
STATE GASOLINE TAX	1,965,431		1,965,431	1,332,441		1,332,441
OTHER STATE GRANTS	2,179,737	208,395	2,388,132	1,035,357	220,900	1,256,257
COUNTY GRANTS OF STATE GASOLINE TAX	223,599		223,599			
COUNTY GRANTS	1,925,666		1,925,666	94,115		94,115
FEDERAL REVENUE SHARING		1,349,424	1,349,424		1,193,128	1,193,128
OTHER FEDERAL GRANTS	7,023,578		7,023,578	1,765,471		1,765,471
OTHER TAXES IN-LIEU	305,336		305,336			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,967		75,967	219,733		219,733
SPECIAL POLICE DEPARTMENT SERVICES	314,173		314,173	162,818		162,818
SPECIAL FIRE DEPARTMENT SERVICES	128,115		128,115	66,051		66,051
PLAN CHECKING FEES				382,528		382,528
ANIMAL SHELTER FEES AND CHARGES				97,467		97,467
ENGINEERING FEES	40,795		40,795	42,781		42,781
STREET, SIDEWALK AND CURB REPAIRS	68,131		68,131	26,143		26,143
WEED AND LOT CLEANING				155,417		155,417
SEWER SERVICE CHARGES AND CONNECTION FEES	3,379,619		3,379,619	4,546,801		4,546,801
SOLID WASTE REVENUES	4,194,021		4,194,021			
FIRST AID AND AMBULANCE CHARGES	35,516		35,516			
LIBRARY FINES AND FEES	104,272		104,272	49,601		49,601
PARKING FACILITIES	744,397		744,397	242,833		242,833
PARKS AND RECREATION FEES	347,815		347,815			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	11,387,218		11,387,218	5,685,337		5,685,337
ELECTRIC REVENUES	61,432,633		61,432,633			
GAS REVENUES						
AIRPORT REVENUES				1,062,360		1,062,360
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,585		13,585	8,013		8,013
QUASI-EXTERNAL TRANSACTIONS	3,123,979		3,123,979	688,000		688,000
OTHER CURRENT SERVICE CHARGES	411,718		411,718	294,943		294,943
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	67,492	1,167	68,659	886	33,472	34,358
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,117,691	31,361	3,149,052		1,323	1,323
OTHER SOURCES OF REVENUES	913,820	157,800	1,071,620	978,369	346,107	1,324,476
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$117,491,425	$48,250,950	$165,742,375	$23,710,287	$34,295,488	$58,005,775

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	GLENDALE OPERATING EXPENDITURE	FOOT-NOTES	GLENDALE CAPITAL OUTLAY	GLENDALE TOTAL EXPENDITURE	GLENDALE FUNCTIONAL REVENUES	GLENDALE NET EXPENDITURE	HAYWARD OPERATING EXPENDITURE	FOOT-NOTES	HAYWARD CAPITAL OUTLAY	HAYWARD TOTAL EXPENDITURE	HAYWARD FUNCTIONAL REVENUES	HAYWARD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,219,378		$15,827	$1,235,205		$1,235,205	$261,645		$15,816	$277,461		$277,461
MANAGEMENT AND SUPPORT	4,464,029		119,991	4,584,020	$3,174,610	1,409,410	5,286,552		431,640	5,718,192	$962,565	4,755,627
PUBLIC SAFETY												
POLICE	15,184,423	#	224,672	15,409,095	391,144	15,017,951	11,934,253	#	228,614	12,162,867	407,342	11,755,525
FIRE	12,312,384	#	972,413	13,284,797	434,451	12,850,346	6,687,463	#	68,121	6,755,584	108,745	6,646,839
EMERGENCY MEDICAL SERVICES	119,293	<		119,293	35,516	83,777		<				
ANIMAL REGULATION	234,878			234,878	86,686	148,192	391,229		11,237	402,466	125,824	276,642
WEED ABATEMENT							155,417			155,417	155,417	
STREET LIGHTING	682,804	#		682,804		682,804	753,030	<	85,000	838,030		838,030
DISASTER PREPAREDNESS	15,624		2,858	18,482		18,482						
OTHER	60,209			60,209	59,377	832						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,146,138		5,564,828	10,710,966	7,868,236	2,842,730	2,141,848		4,994,240	7,136,088	3,249,416	3,886,672
STREET TREES & LANDSCAPING	115,180		6,398	121,578		121,578	873,055		14,625	887,680		887,680
PARKING FACILITIES	266,416		593,831	860,247	869,402	-9,155	112,517		9,492	122,009	242,833	-120,824
PUBLIC TRANSIT	659,890	<		659,890	1,940,283	-1,280,393	208,662	>		208,662	235,361	-26,699
AIRPORTS							904,921		680,440	1,585,361	1,270,071	315,290
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	875,524	#	2,580	878,104		878,104	1,105,375	#	20,654	1,126,029	1,201,483	-75,454
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,444,653		7,922	3,452,575	3,123,159	329,416	1,805,914		7,361	1,813,275	1,812,314	961
REDEVELOPMENT												
HOUSING	2,662,506		1,182,085	3,844,591	4,011,606	-167,015						
EMPLOYMENT												
COMMUNITY PROMOTION	179,921			179,921		179,921	100,261			100,261		100,261
OTHER	2,363,895		2,461	2,366,356	2,329,377	36,979	805,260		80,792	886,052	828,722	57,330
HEALTH												
PHYSICAL & MENTAL HEALTH	18,403			18,403		18,403						
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,286,863	#	469,852	4,756,715	7,957,668	-3,200,953		<				
SEWERS	1,650,530	#	1,306,021	2,956,551	4,824,628	-1,868,077	3,031,100	#	1,094,992	4,126,092	5,372,969	-1,246,877
CEMETERIES												
OTHER	359,185			359,185	357,969	1,216						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,295,553	#	1,041,139	5,336,692	1,193,201	4,143,491	122,039	>		122,039	2,750	119,289
MARINA AND WHARFS												
LIBRARIES	3,397,558	#	1,292,840	4,690,398	334,936	4,355,462	1,112,091	#	77,764	1,189,855	121,310	1,068,545
MUSEUMS												
GOLF COURSES	131,632			131,632		131,632						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	232,356			232,356	176,408	55,948	512,109			512,109	298,793	213,316
OTHER												
PUBLIC UTILITIES												
WATER	8,919,118	#	1,854,651	10,773,769	12,861,465	-2,087,696	4,956,814	#	868,336	5,825,150	7,314,372	-1,489,222
GAS												
ELECTRIC	48,291,278		8,239,360	56,530,638	65,461,303	-8,930,665						
OTHER												
OTHER												
TOTAL EXPENDITURES	$121,589,621		$22,899,729	$144,489,350	$117,491,425	$26,997,925	$43,261,555		$8,689,124	$51,950,679	$23,710,287	$28,240,392

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (e)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (e)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	GLENDALE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	GLENDALE
STATE ASSESSED	$122,135,770	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,667,499,584	SECURED AND UNSECURED	$7,970,777
TOTAL ASSESSED	$5,789,635,354	HOMEOWNERS	249,239
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$160,635,234	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	237,320,650	TOTAL PROPERTY TAXES ALLOCATED ANO LEVIED	$8,220,016
TOTAL EXEMPTIONS	$397,955,884		
NET ASSESSED VALUE	$5,391,679,470	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	HAYWARD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	HAYWARD
STATE ASSESSED	$314,992,830	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,873,182,213	SECURED AND UNSECURED	$8,633,731
TOTAL ASSESSED	$4,188,175,043	HOMEOWNERS	306,243
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	115,419
HOMEOWNERS	$112,716,497	HOMEOWNERS PROPERTY TAX RELIEF	2,705
OTHER	97,128,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,058,098
TOTAL EXEMPTIONS	$209,844,653		
NET ASSESSED VALUE	$3,978,330,390	VOTER APPROVED TAX RATE	00.002400

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	HUNTINGTON BEACH (ORANGE COUNTY) (CURRENT EST. POP. 184,280)			INGLEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 100,502)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,420,786	$13,420,786		$3,107,553	$3,107,553
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,957,656		3,957,656	$2,358,171		2,358,171
PROPERTY TAX - PRIOR YEAR		641,950	641,950		59,214	59,214
OTHER PROPERTY TAXES		14,298	14,298			
INTEREST, PENALTIES, AND DELINQUENT TAXES		150,433	150,433		90,157	90,157
SALES AND USE TAXES		15,704,576	15,704,576		5,991,737	5,991,737
TRANSPORTATION TAX				846,371		846,371
TRANSIENT LODGING TAXES		274,127	274,127		768,661	768,661
FRANCHISES		1,488,944	1,488,944		617,116	617,116
BUSINESS LICENSE TAXES		774,863	774,863		1,746,799	1,746,799
REAL PROPERTY TRANSFER TAXES		444,701	444,701		133,887	133,887
UTILITY USERS TAX		8,653,672	8,653,672		7,857,573	7,857,573
OTHER NON-PROPERTY TAXES	336,586		336,586	244,839	2,847,179	3,092,018
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				2,906,361		2,906,361
OTHER				339,755		339,755
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	818,629		818,629	640,122		640,122
OTHER LICENSES AND PERMITS	264,760	1,246,421	1,511,181	10,724	27,598	38,322
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,827,034		1,827,034	389,917		389,917
OTHER FINES, FORFEITURES, AND PENALTIES		44,245	44,245		1,207,899	1,207,899
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,969,465	702,899	2,672,364	580,202	417,631	997,833
RENTS AND CONCESSIONS		938,009	938,009	19,680	398,958	418,638
ROYALTIES		504,906	504,906		4,290	4,290
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,138,119	5,138,119		2,820,168	2,820,168
STATE TRAILER COACH IN-LIEU TAX		52,812	52,812		1,698	1,698
STATE CIGARETTE TAX		577,381	577,381		273,766	273,766
STATE HOMEOWNERS PROPERTY TAX RELIEF		428,013	428,013		216,705	216,705
STATE GASOLINE TAX	2,452,738		2,452,738	1,306,169		1,306,169
OTHER STATE GRANTS	2,465,280	312,579	2,777,859	679,951	95,978	775,929
COUNTY GRANTS OF STATE GASOLINE TAX	272,622		272,622	212,374		212,374
COUNTY GRANTS	73,925		73,925	12,487		12,487
FEDERAL REVENUE SHARING		1,366,475	1,366,475		2,018,068	2,018,068
OTHER FEDERAL GRANTS	1,629,555		1,629,555	11,654,583		11,654,583
OTHER TAXES IN-LIEU		1,186,162	1,186,162			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	109,847		109,847	81,008		81,008
SPECIAL POLICE DEPARTMENT SERVICES	108,838		108,838	285,797		285,797
SPECIAL FIRE DEPARTMENT SERVICES	332,419		332,419	108,259		108,259
PLAN CHECKING FEES	338,357		338,357	359,611		359,611
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	220,406		220,406	76,887		76,887
STREET, SIDEWALK AND CURB REPAIRS				124,772		124,772
WEED AND LOT CLEANING	33,866		33,866	24,964		24,964
SEWER SERVICE CHARGES AND CONNECTION FEES				1,166,249		1,166,249
SOLID WASTE REVENUES	138,308		138,308	5,680,037		5,680,037
FIRST AID AND AMBULANCE CHARGES				24,323		24,323
LIBRARY FINES AND FEES	152,259		152,259	79,013		79,013
PARKING FACILITIES	1,542,088		1,542,088	335,505		335,505
PARKS AND RECREATION FEES	1,473,865		1,473,865	263,415		263,415
GOLF COURSE FEES	218,435		218,435			
WATER SERVICE CHARGES AND CONNECTION FEES	8,011,881		8,011,881	8,003,319		8,003,319
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	562,640		562,640			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	605,159		605,159	154,787		154,787
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		150,485	150,485			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,195		1,195		50,000	50,000
OTHER SOURCES OF REVENUES	532,194	680,751	1,212,945	104,580	1,045,511	1,150,091
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,450,007	$54,897,607	$85,347,614	$39,074,232	$31,798,146	$70,872,378

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	HUNTINGTON BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INGLEWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$997,982		$17,682	$1,015,664		$1,015,664	$319,432			$319,432	$79,202	$240,230
MANAGEMENT AND SUPPORT	3,804,993		161,176	3,966,169		3,966,169	4,230,924		$16,552	4,247,476	50,401	4,197,075
PUBLIC SAFETY												
POLICE	20,811,682	#	540,127	21,351,809	$229,963	21,121,846	17,658,670	#	57,423	17,716,093	3,372,829	14,343,264
FIRE	10,461,604	#	542,446	11,004,050	332,419	10,671,631	4,835,859	#	15,622	4,851,481	108,259	4,743,222
EMERGENCY MEDICAL SERVICES	916,058	#	2,097	918,155		918,155	1,527,114	#	4,933	1,532,047	24,323	1,507,724
ANIMAL REGULATION												
WEED ABATEMENT	55,308			55,308	33,866	21,442	78,269			78,269	24,964	53,305
STREET LIGHTING	1,745,707	+		1,745,707		1,745,707	1,402,781	#	79,163	1,481,944	2,906,361	-1,424,417
DISASTER PREPAREDNESS							51,626			51,626	31,355	20,271
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,011,948		473,019	9,484,967	9,077,571	407,396	3,356,167		1,464,238	4,820,405	2,505,585	2,314,820
STREET TREES & LANDSCAPING	1,555,283		10,181	1,565,464		1,565,464	1,477,532		1,356	1,478,888	339,756	1,139,132
PARKING FACILITIES	531,503		16,036	547,539	1,542,088	-994,549	1,578,374		7,928	1,586,302	571,907	1,014,395
PUBLIC TRANSIT		+					847,279	#		847,279	900,454	-53,175
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,136,079	#	9,144	1,145,223		1,145,223	419,138	#		419,138		419,138
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	850,704			850,704	1,738,650	-887,946	1,507,762		6,437	1,514,199	1,193,536	320,663
REDEVELOPMENT												
HOUSING	679,001			679,001	733,529	-54,528	5,371,349		7,674	5,379,023	5,374,784	4,239
EMPLOYMENT							3,294,515		12,519	3,307,034	3,201,792	105,242
COMMUNITY PROMOTION							1,130,461		726,493	1,856,954	1,902,802	-45,848
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,036,991	<		3,036,991	138,308	2,898,683	5,522,785	<		5,522,785	5,700,986	-178,201
SEWERS		+					1,035,120	#	10,693	1,045,813	1,215,332	-169,519
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,954,640	#	6,005,957	12,960,597	7,456,813	5,503,784	3,294,659	#&	220,578	3,515,237	810,199	2,705,038
MARINA AND WHARFS												
LIBRARIES	2,756,814	#	67,388	2,824,202	152,259	2,671,943	1,623,413	#&	18,599	1,642,012	157,265	1,484,747
MUSEUMS												
GOLF COURSES	149,448			149,448	263,500	-114,052						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	293,673		1,253	294,926		294,926						
OTHER												
PUBLIC UTILITIES												
WATER	9,304,633	#	754,684	10,059,317	8,751,041	1,308,276	7,081,079	#	845,562	7,926,641	8,602,140	-675,499
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$75,054,051		$8,601,190	$83,655,241	$30,450,007	$53,205,234	$67,644,308		$3,495,770	$71,140,078	$39,074,232	$32,065,846

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$475,467,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,574,951,914	SECURED AND UNSECURED	$15,066,623
		HOMEOWNERS	425,207
TOTAL ASSESSED	$8,050,419,134		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,226,382
HOMEOWNERS	$224,214,920	HOMEOWNERS PROPERTY TAX	
OTHER	46,126,387	RELIEF	123,847
TOTAL EXEMPTIONS	$270,341,307	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,842,059
NET ASSESSED VALUE	$7,780,077,827		
		VOTER APPROVED TAX RATE	00.055290

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$88,973,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,280,775,107	SECURED AND UNSECURED	$3,514,440
		HOMEOWNERS	109,264
TOTAL ASSESSED	$2,369,748,747		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,619,112
HOMEOWNERS	$70,754,263	HOMEOWNERS PROPERTY TAX	
OTHER	122,718,510	RELIEF	103,979
TOTAL EXEMPTIONS	$193,472,773	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,346,795
NET ASSESSED VALUE	$2,176,275,974		
		VOTER APPROVED TAX RATE	00.146958

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 131,377)			ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 110,691)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,209,232	$4,209,232		$6,232,959	$6,232,959
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$390,013		390,013
PROPERTY TAX - PRIOR YEAR		311,692	311,692		254,903	254,903
OTHER PROPERTY TAXES					117,443	117,443
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,346,840	11,346,840		9,178,862	9,178,862
TRANSPORTATION TAX	$1,663,666		1,663,666	541,955		541,955
TRANSIENT LODGING TAXES		593,229	593,229		1,319,688	1,319,688
FRANCHISES		755,916	755,916		761,830	761,830
BUSINESS LICENSE TAXES		2,845,002	2,845,002		616,891	616,891
REAL PROPERTY TRANSFER TAXES		194,865	194,865		236,503	236,503
UTILITY USERS TAX		4,228,862	4,228,862			
OTHER NON-PROPERTY TAXES		32,531	32,531	1,043,823	843,340	1,887,163
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	713,209		713,209	996,830		996,830
OTHER LICENSES AND PERMITS	95,421	2,050	97,471	15,506	5,260	20,766
FINES AND FORFEITURES						
VEHICLE CODE FINES	729,951		729,951	306,543		306,543
OTHER FINES, FORFEITURES, AND PENALTIES		98,551	98,551		146,188	146,188
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	348,458	1,834,077	2,182,535	1,752,531	1,371,432	3,123,963
RENTS AND CONCESSIONS		114,370	114,370		245,772	245,772
ROYALTIES						
OTHER				108,261		108,261
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,612,778	3,612,778		3,114,946	3,114,946
STATE TRAILER COACH IN-LIEU TAX		88,540	88,540		24,059	24,059
STATE CIGARETTE TAX		413,908	413,908		339,540	339,540
STATE HOMEOWNERS PROPERTY TAX RELIEF		194,408	194,408		301,133	301,133
STATE GASOLINE TAX	1,699,279		1,699,279	1,431,382		1,431,382
OTHER STATE GRANTS	4,161,967	200,451	4,362,418	3,090,879	102,851	3,193,730
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	205,415		205,415			
FEDERAL REVENUE SHARING		1,523,468	1,523,468		1,534,485	1,534,485
OTHER FEDERAL GRANTS	20,966,440		20,966,440	3,233,489		3,233,489
OTHER TAXES IN-LIEU		7,687	7,687		895,821	895,821
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,015		25,015	89,084		89,084
SPECIAL POLICE DEPARTMENT SERVICES	17,938		17,938	209,555		209,555
SPECIAL FIRE DEPARTMENT SERVICES				334,211		334,211
PLAN CHECKING FEES	151,294		151,294	777,316		777,316
ANIMAL SHELTER FEES AND CHARGES	518		518			
ENGINEERING FEES	621,664		621,664	599,092		599,092
STREET, SIDEWALK AND CURB REPAIRS	44,828		44,828	800		800
WEED AND LOT CLEANING	4,152		4,152	649		649
SEWER SERVICE CHARGES AND CONNECTION FEES	6,890,244		6,890,244	5,144,434		5,144,434
SOLID WASTE REVENUES				4,256,974		4,256,974
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				71,386		71,386
PARKING FACILITIES	211,535		211,535			
PARKS AND RECREATION FEES	171,084		171,084	373,016		373,016
GOLF COURSE FEES	533,617		533,617			
WATER SERVICE CHARGES AND CONNECTION FEES	3,557,580		3,557,580	10,322,115		10,322,115
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	331,721		331,721			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	822,631		822,631			
QUASI-EXTERNAL TRANSACTIONS				1,294,791		1,294,791
OTHER CURRENT SERVICE CHARGES				1,235,039		1,235,039
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		122,661	122,661	53,190	610,948	664,138
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,924	2,924			
OTHER SOURCES OF REVENUES	148,192	294,701	442,893	402,863	40,696	443,559
OTHER FINANCING SOURCES						
SALE OF BONDS	1,220,000		1,220,000			
NOTES AND OTHER	176,000		176,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$45,511,819	$33,028,743	$78,540,562	$38,075,727	$28,295,550	$66,371,277

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	MODESTO OPERATING EXPENDITURE	FOOT-NOTES	MODESTO CAPITAL OUTLAY	MODESTO TOTAL EXPENDITURE	MODESTO FUNCTIONAL REVENUES	MODESTO NET EXPENDITURE	ONTARIO OPERATING EXPENDITURE	FOOT-NOTES	ONTARIO CAPITAL OUTLAY	ONTARIO TOTAL EXPENDITURE	ONTARIO FUNCTIONAL REVENUES	ONTARIO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$790,261			$790,261		$790,261	$438,356		$85	$438,441		$438,441
MANAGEMENT AND SUPPORT	1,967,794		$713,049	2,680,843		2,680,843	2,051,064		419,376	2,470,440	$1,294,791	1,175,649
PUBLIC SAFETY												
POLICE	11,688,812	#	591,192	12,280,004	$910,379	11,369,625	10,491,311	#	514,431	11,005,742	1,813,895	9,191,847
FIRE	7,459,883	#	62,598	7,522,481		7,522,481	5,654,090	#	251,954	5,906,044	349,812	5,556,232
EMERGENCY MEDICAL SERVICES		+					526,338	#	30,387	556,725		556,725
ANIMAL REGULATION	176,272			176,272	31,860	144,412						
WEED ABATEMENT					4,152	-4,152					649	-649
STREET LIGHTING	1,093,612	#	330	1,093,942		1,093,942	745,661	#	7,834	753,495		753,495
DISASTER PREPAREDNESS	25,919			25,919		25,919	50,254		42,360	92,614		92,614
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,121,060		1,957,354	5,078,414	4,226,855	851,559	2,071,732		3,506,116	5,577,848	6,479,755	-901,907
STREET TREES & LANDSCAPING							375,879		32,665	408,544		408,544
PARKING FACILITIES	193,206		13,932	207,138	211,535	-4,397	1,472			1,472		1,472
PUBLIC TRANSIT	2,760,252	<	304,452	3,064,704	3,117,488	-52,784		>				
AIRPORTS	354,759		307,196	661,955	638,776	23,179						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	787,864	#		787,864		787,864	734,487	#	7,580	742,067	41,696	700,371
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,008,396		22,169	1,030,565	1,560,441	-529,876	1,968,756		28,197	1,996,953	2,477,565	-480,612
REDEVELOPMENT							464,662		330,565	795,227	127,867	667,360
HOUSING	454,890		262,704	717,594	744,081	-26,487	846,908		65,151	912,059	1,260,468	-348,409
EMPLOYMENT							2,010,451		4,308	2,014,759	2,090,413	-75,654
COMMUNITY PROMOTION	284,761		101,338	386,099	13,143	372,956	65,835			65,835		65,835
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	90,399	+		90,399		90,399	3,761,007	#	461,794	4,222,801	4,317,986	-95,185
SEWERS	3,687,646	#	25,747,313	29,434,959	29,587,245	-152,286	2,177,585	#	644,137	2,821,722	5,543,591	-2,721,869
CEMETERIES												
OTHER							27,262			27,262		27,262
CULTURE AND LEISURE												
PARKS AND RECREATION	5,637,404	#	867,605	6,505,009	364,314	6,140,695	1,789,585	#	488,467	2,278,052	884,017	1,394,035
MARINA AND WHARFS												
LIBRARIES		+					1,500,862	#	128,364	1,629,226	192,919	1,436,307
MUSEUMS	107,504		47,041	154,545	10,269	144,276	83,503		2,206	85,709	106,183	-20,474
GOLF COURSES	526,425		23,291	549,716	533,617	16,099						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	216,117		296,262	512,379		512,379	436,951		77,806	514,757	29,075	485,682
OTHER												
PUBLIC UTILITIES												
WATER	2,212,588	#	1,141,985	3,354,573	3,557,664	-203,091	6,661,032	#>	3,208,442	9,869,474	11,065,045	-1,195,571
GAS												
ELECTRIC												
OTHER												
OTHER	408,171			408,171		408,171						
TOTAL EXPENDITURES	$45,053,995		$32,459,811	$77,513,806	$45,511,819	$32,001,987	$44,935,043		$10,252,225	$55,187,268	$38,075,727	$17,111,541

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	MODESTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	MODESTO
STATE ASSESSED	$137,930,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,684,310,626	SECURED AND UNSECURED	$4,714,755
TOTAL ASSESSED	$3,822,240,906	HOMEOWNERS	199,641
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$170,625,466	SECURED AND UNSECURED	
OTHER	97,901,416	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$268,526,882	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,914,396
NET ASSESSED VALUE	$3,553,714,024	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	ONTARIO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ONTARIO
STATE ASSESSED	$249,132,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,677,772,928	SECURED AND UNSECURED	$7,278,603
TOTAL ASSESSED	$3,926,904,928	HOMEOWNERS	311,007
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$119,711,972	SECURED AND UNSECURED	399,706
OTHER	32,568,907	HOMEOWNERS PROPERTY TAX RELIEF	15,084
TOTAL EXEMPTIONS	$152,280,879	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,004,400
NET ASSESSED VALUE	$3,774,624,049	VOTER APPROVED TAX RATE	00.012600

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 101,639)			OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 123,147)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,653,054	$6,653,054		$6,631,939	$6,631,939
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$93,228		93,228	$2,655,697		2,655,697
PROPERTY TAX - PRIOR YEAR		243,309	243,309		205,852	205,852
OTHER PROPERTY TAXES					226,841	226,841
INTEREST, PENALTIES, AND DELINQUENT TAXES		57,700	57,700		53,936	53,936
SALES AND USE TAXES		15,229,428	15,229,428		7,603,706	7,603,706
TRANSPORTATION TAX				1,830,683		1,830,683
TRANSIENT LODGING TAXES		950,939	950,939		844,431	844,431
FRANCHISES		941,751	941,751		2,850,914	2,850,914
BUSINESS LICENSE TAXES		1,233,384	1,233,384		1,246,119	1,246,119
REAL PROPERTY TRANSFER TAXES		278,140	278,140		182,512	182,512
UTILITY USERS TAX					3,010,570	3,010,570
OTHER NON-PROPERTY TAXES	318,588		318,588		1,780,183	1,780,183
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	16,895		16,895			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	779,361		779,361	526,980		526,980
OTHER LICENSES AND PERMITS	1,563	16,184	17,747	65,618	15,449	81,067
FINES AND FORFEITURES						
VEHICLE CODE FINES	681,860		681,860	819,767		819,767
OTHER FINES, FORFEITURES, AND PENALTIES		284,979	284,979		45,965	45,965
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	989,528	1,303,427	2,292,955	3,454,748	512,408	3,967,156
RENTS AND CONCESSIONS	36,936	26,443	63,379		482,640	482,640
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,826,852	2,826,852		3,214,482	3,214,482
STATE TRAILER COACH IN-LIEU TAX		35,303	35,303		24,198	24,198
STATE CIGARETTE TAX		435,719	435,719		324,071	324,071
STATE HOMEOWNERS PROPERTY TAX RELIEF		212,976	212,976		315,084	315,084
STATE GASOLINE TAX	1,353,888		1,353,888	1,600,703		1,600,703
OTHER STATE GRANTS	982,599	141,936	1,124,535	1,873,464	41,697	1,915,161
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,514		1,514	469		469
FEDERAL REVENUE SHARING		833,854	833,854		1,569,421	1,569,421
OTHER FEDERAL GRANTS	1,955,980		1,955,980	8,169,077		8,169,077
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,423		61,423	135,540		135,540
SPECIAL POLICE DEPARTMENT SERVICES	102,817		102,817	8,088		8,088
SPECIAL FIRE DEPARTMENT SERVICES	423,369		423,369	151,402		151,402
PLAN CHECKING FEES	453,060		453,060	416,182		416,182
ANIMAL SHELTER FEES AND CHARGES				1,235		1,235
ENGINEERING FEES	33,853		33,853	203,506		203,506
STREET, SIDEWALK AND CURB REPAIRS	41,365		41,365			
WEED AND LOT CLEANING	32,397		32,397			
SEWER SERVICE CHARGES AND CONNECTION FEES	80,076		80,076	10,649,078		10,649,078
SOLID WASTE REVENUES	2,408,155		2,408,155	5,210,077		5,210,077
FIRST AID AND AMBULANCE CHARGES	160,268		160,268			
LIBRARY FINES AND FEES	60,655		60,655	18,975		18,975
PARKING FACILITIES						
PARKS AND RECREATION FEES	278,733		278,733	393,632		393,632
GOLF COURSE FEES				256,031		256,031
WATER SERVICE CHARGES AND CONNECTION FEES	8,176,250		8,176,250	8,334,977		8,334,977
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,338,914		2,338,914
OTHER CURRENT SERVICE CHARGES	411,967		411,967	350,495		350,495
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		157,973	157,973		6,183	6,183
CONTRIBUTIONS FROM NON-GOVT SOURCES	54,769		54,769	175,666		175,666
OTHER SOURCES OF REVENUES	86,536	441,833	528,369	112,305	391,052	503,357
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,077,633	$32,305,184	$52,382,817	$49,753,309	$31,579,653	$81,332,962

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	ORANGE OPERATING EXPENDITURE	FOOT-NOTES	ORANGE CAPITAL OUTLAY	ORANGE TOTAL EXPENDITURE	ORANGE FUNCTIONAL REVENUES	ORANGE NET EXPENDITURE	OXNARD OPERATING EXPENDITURE	FOOT-NOTES	OXNARD CAPITAL OUTLAY	OXNARD TOTAL EXPENDITURE	OXNARD FUNCTIONAL REVENUES	OXNARD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$925,564		$21,527	$947,091	$97,029	$850,062	$780,212		$7,050	$787,262		$787,262
MANAGEMENT AND SUPPORT	1,912,941		8,550	1,921,491	12,607	1,908,884	6,339,610		184,593	6,524,203	$2,858,708	3,665,495
PUBLIC SAFETY												
POLICE	9,741,603	#&	66,283	9,807,886	1,227,578	8,580,308	10,955,541	#&	56,723	11,012,264	2,033,632	8,978,632
FIRE	6,186,808	#>	166,487	6,353,295	233,346	6,119,949	4,914,765	#&	58,509	4,973,274	1,695,182	3,278,092
EMERGENCY MEDICAL SERVICES	1,202,686	#	36,998	1,239,684	408,998	830,686		+				
ANIMAL REGULATION							274,644		325	274,969	66,040	208,929
WEED ABATEMENT	10,430		283	10,713	32,397	-21,684	9,207			9,207		9,207
STREET LIGHTING	504,108	+	69,883	573,991		573,991	700,546	#	16,330	716,876		716,876
DISASTER PREPAREDNESS	2,430		29,560	31,990		31,990						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,164,088		2,958,749	8,122,837	3,880,832	4,242,005	5,538,685		3,735,718	9,274,403	12,483,069	-3,208,666
STREET TREES & LANDSCAPING	1,024,745		644	1,025,389	35,925	989,464	781,190		3,905	785,095		785,095
PARKING FACILITIES							129,359			129,359		129,359
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER									2,605,500	2,605,500		2,605,500
COMMUNITY DEVELOPMENT												
PLANNING	548,692	#	651	549,343		549,343	919,259	#	14,262	933,521		933,521
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	250,736		491	251,227	1,328,842	-1,077,615	2,364,263		8,760	2,373,023	1,282,208	1,090,815
REDEVELOPMENT												
HOUSING	295,988		774,522	1,070,510	1,013,799	56,711	799,830			799,830		799,830
EMPLOYMENT							566,069			566,069	536,011	30,058
COMMUNITY PROMOTION	146,401		656,580	802,981	43,041	759,940						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,573,818	<	108,599	1,682,417	2,408,155	-725,738	5,656,312	#	132,638	5,788,950	5,317,786	471,164
SEWERS	96,608	<	6,622	103,230	80,076	23,154	8,604,114	#	2,625,864	11,229,978	12,098,159	-868,181
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,472,004	#&+	359,067	2,831,071	660,116	2,170,955	3,716,563	#	1,272,537	4,989,100	1,484,845	3,504,255
MARINA AND WHARFS												
LIBRARIES	1,618,814	#&	292,407	1,911,221	282,611	1,628,610	1,192,782	#	158,284	1,351,066	114,599	1,236,467
MUSEUMS							153,958		1,216	155,174		155,174
GOLF COURSES							188,324		980	189,304	358,732	-169,428
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,088,225		33,731	1,121,956	246,909	875,047
OTHER							133			133		133
PUBLIC UTILITIES												
WATER	7,390,623	#	1,507,738	8,898,361	8,332,281	566,080	8,170,910	#	1,195,021	9,365,931	9,177,429	188,502
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$41,069,087		$7,065,641	$48,134,728	$20,077,633	$28,057,095	$63,844,501		$12,111,946	$75,956,447	$49,753,309	$26,203,138

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	ORANGE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE
STATE ASSESSED	$238,541,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,626,106,812	SECURED AND UNSECURED	$7,694,119
		HOMEOWNERS	217,142
TOTAL ASSESSED	$4,864,648,452		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	83,153
HOMEOWNERS	$122,454,399	HOMEOWNERS PROPERTY TAX	
OTHER	181,078,599	RELIEF	2,257
TOTAL EXEMPTIONS	$303,532,998	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,996,671
NET ASSESSED VALUE	$4,561,115,454		
		VOTER APPROVED TAX RATE	00.001840

1986-87 ASSESSED VALUATION	OXNARD	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	OXNARD
STATE ASSESSED	$543,952,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,306,352,355	SECURED AND UNSECURED	$7,361,260
		HOMEOWNERS	233,577
TOTAL ASSESSED	$3,850,304,455		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,499,053
HOMEOWNERS	$107,077,706	HOMEOWNERS PROPERTY TAX	
OTHER	52,322,315	RELIEF	44,753
TOTAL EXEMPTIONS	$159,400,021	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,138,643
NET ASSESSED VALUE	$3,690,904,434		
		VOTER APPROVED TAX RATE	00.042335

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 128,526) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POMONA (LOS ANGELES COUNTY) (CURRENT EST. POP. 112,775) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,082,610	$10,082,610		$5,984,618	$5,984,618
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$9,133		9,133	$244,321		244,321
PROPERTY TAX - PRIOR YEAR		-49,610	-49,610		389,452	389,452
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		78,300	78,300		77,640	77,640
SALES AND USE TAXES		15,117,118	15,117,118		7,563,036	7,563,036
TRANSPORTATION TAX	1,209,623		1,209,623	1,103,276		1,103,276
TRANSIENT LODGING TAXES		1,684,224	1,684,224		201,621	201,621
FRANCHISES		1,166,413	1,166,413		781,549	781,549
BUSINESS LICENSE TAXES		1,472,030	1,472,030		1,235,395	1,235,395
REAL PROPERTY TRANSFER TAXES		332,690	332,690		145,870	145,870
UTILITY USERS TAX		9,586,692	9,586,692		6,489,245	6,489,245
OTHER NON-PROPERTY TAXES	3,173,202	1,238,170	4,411,372	248,645	58,797	307,442
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	883,486		883,486	592,391		592,391
OTHER LICENSES AND PERMITS	270,121	190,976	461,097	26,888	6,471	33,359
FINES AND FORFEITURES						
VEHICLE CODE FINES	307,800		307,800	621,468		621,468
OTHER FINES, FORFEITURES, AND PENALTIES		863,951	863,951		1,248	1,248
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,866,082	5,482,730	10,348,812	1,254,874	1,041,063	2,295,937
RENTS AND CONCESSIONS		691,428	691,428	31,625	32,663	64,288
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,610,827	3,610,827		3,047,079	3,047,079
STATE TRAILER COACH IN-LIEU TAX		1,928	1,928		42,088	42,088
STATE CIGARETTE TAX		477,562	477,562		313,573	313,573
STATE HOMEOWNERS PROPERTY TAX RELIEF		349,948	349,948	9,737	221,433	231,170
STATE GASOLINE TAX	1,703,290		1,703,290	1,417,201		1,417,201
OTHER STATE GRANTS	2,045,267	287,188	2,332,455	990,665	199,710	1,190,375
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,976,725		1,976,725			
FEDERAL REVENUE SHARING		1,868,760	1,868,760		2,329,960	2,329,960
OTHER FEDERAL GRANTS	5,147,849	385,774	5,533,623	4,408,876		4,408,876
OTHER TAXES IN-LIEU		101,446	101,446			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	136,423		136,423	202,464		202,464
SPECIAL POLICE DEPARTMENT SERVICES	25,811		25,811	240,236		240,236
SPECIAL FIRE DEPARTMENT SERVICES	39,815		39,815	69,421		69,421
PLAN CHECKING FEES	556,785		556,785	448,294		448,294
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	320,100		320,100	64,260		64,260
STREET, SIDEWALK AND CURB REPAIRS	26,434		26,434	28,191		28,191
WEED AND LOT CLEANING	31,350		31,350	108,691		108,691
SEWER SERVICE CHARGES AND CONNECTION FEES	1,485,726		1,485,726	37,017		37,017
SOLID WASTE REVENUES	4,496,483		4,496,483	3,217,196		3,217,196
FIRST AID AND AMBULANCE CHARGES	784,527		784,527			
LIBRARY FINES AND FEES	106,906		106,906	105,751		105,751
PARKING FACILITIES	482,759		482,759	32,408		32,408
PARKS AND RECREATION FEES	517,313		517,313	55,557		55,557
GOLF COURSE FEES	1,432,829		1,432,829			
WATER SERVICE CHARGES AND CONNECTION FEES	11,555,284		11,555,284	7,056,045		7,056,045
ELECTRIC REVENUES	57,180,039		57,180,039			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	3,902,533		3,902,533			
OTHER CURRENT SERVICE CHARGES	3,887,852		3,887,852	271,699		271,699
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,368,051	14,368,051	64,931	6,715	71,646
CONTRIBUTIONS FROM NON-GOVT SOURCES	433,332		433,332	176,062		176,062
OTHER SOURCES OF REVENUES	15,795	149,860	165,655	312,659	1,075,705	1,388,364
OTHER FINANCING SOURCES						
SALE OF BONDS	19,843,042		19,843,042			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$128,853,716	$69,539,066	$198,392,782	$23,440,849	$31,244,931	$54,685,780

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	PASADENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POMONA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,129,114		$20,760	$2,149,874		$2,149,874	$562,699		$21,370	$584,069	$63,456	$520,613
MANAGEMENT AND SUPPORT	8,069,503		612,596	8,682,099	$2,504,011	6,178,088	2,954,803		120,211	3,075,014	55,651	3,019,363
PUBLIC SAFETY												
POLICE	18,702,149	#	89,265	18,791,414	587,174	18,204,240	12,982,794	#&	248,449	13,231,243	1,113,904	12,117,339
FIRE	10,584,963	#	24,434	10,609,397	39,815	10,569,582	9,058,639	#	138,307	9,196,946	213,756	8,983,190
EMERGENCY MEDICAL SERVICES	963,500	#	10,770	974,270	785,107	189,163		+				
ANIMAL REGULATION	246,593			246,593	92,939	153,654	124,122			124,122		124,122
WEED ABATEMENT	37,354		129	37,483		37,483	91,199			91,199	108,691	-17,492
STREET LIGHTING	298,489	#	1,264,304	1,562,793	1,430,518	132,275	1,054,677	#<		1,054,677	154,146	900,531
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,750,594		4,611,048	9,361,642	5,149,616	4,212,026	3,443,748		319,715	3,763,463	3,344,904	418,559
STREET TREES & LANDSCAPING	773,468		122,306	895,774	252	895,522	598,571			598,571		598,571
PARKING FACILITIES	390,553		24,565	415,118	416,361	-1,243	107,391			107,391	62,713	44,678
PUBLIC TRANSIT	691,883	+	3,274	695,157	1,224,023	-528,866	741,366	<		741,366	1,243,605	-502,239
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	861,936	#	10,676	872,612	210,563	662,049	623,150	#	3,387	626,537	276,494	350,043
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,432,020		28,599	2,460,619	2,058,405	402,214	1,387,822		7,681	1,395,503	1,521,152	-125,649
REDEVELOPMENT	732,496			732,496	500,000	232,496	1,063,132			1,063,132	1,063,133	-1
HOUSING	1,685,309		296	1,685,605	1,568,013	117,592	1,908,274			1,908,274	1,884,318	23,956
EMPLOYMENT	1,936,510		89,252	2,025,762	2,000,613	25,149						
COMMUNITY PROMOTION	112,063			112,063	727	111,336						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	2,433,854		4,215	2,438,069	2,297,041	141,028	351,033		4,339	355,372	246,847	108,525
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,832,102	#<	18,370	4,850,472	4,498,276	352,196	2,542,464	#	25,278	2,567,742	3,390,830	-823,088
SEWERS	929,027	#	43,903	972,930	1,485,726	-512,796	227,958	#+		227,958	179,130	48,828
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,011,396	#	162,901	6,174,297	1,309,440	4,864,857	2,273,811	#	218,892	2,492,703	327,875	2,164,828
MARINA AND WHARFS												
LIBRARIES	5,754,273	#	1,715,069	7,469,342	843,399	6,625,943	1,760,428	#	51,999	1,812,427	355,984	1,456,443
MUSEUMS	4,739			4,739		4,739						
GOLF COURSES	1,022,467		4,794	1,027,261	1,435,140	-407,879						
SPORTS ARENA/STADIUMS	3,507,353		8,465	3,515,818	2,950,909	564,909						
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	10,679,080	#		10,679,080	11,805,574	-1,126,494	5,185,305	#	1,102,667	6,287,972	7,834,260	-1,546,288
GAS												
ELECTRIC	50,190,415		6,978,996	57,169,411	81,544,701	-24,375,290						
OTHER												
OTHER	2,205,186		6,842	2,212,028	2,115,373	96,655						
TOTAL EXPENDITURES	$142,968,389		$15,855,829	$158,824,218	$128,853,716	$29,970,502	$49,043,386		$2,262,295	$51,305,681	$23,440,849	$27,864,832

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$201,745,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,372,659,790	SECURED AND UNSECURED	$11,112,852
TOTAL ASSESSED	$5,574,405,050	HOMEOWNERS	348,232
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$133,992,937	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	449,420,250		
TOTAL EXEMPTIONS	$583,413,187	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,461,084
NET ASSESSED VALUE	$4,990,991,863	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$172,465,190	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,683,688
LOCALLY ASSESSED	2,705,351,263	HOMEOWNERS	211,831
TOTAL ASSESSED	$2,877,816,453	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	222,640
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	11,054
HOMEOWNERS	$103,775,521		
OTHER	87,359,286		
TOTAL EXEMPTIONS	$191,134,807	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,129,213
NET ASSESSED VALUE	$2,686,681,646	VOTER APPROVED TAX RATE	

CITY OF POMONA'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 192,153)			SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 137,576)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,655,282	$6,655,282		$5,269,327	$5,269,327
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$263,581		263,581			
PROPERTY TAX - PRIOR YEAR					212,844	212,844
OTHER PROPERTY TAXES					132,309	132,309
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		18,101,323	18,101,323		16,603,127	16,603,127
TRANSPORTATION TAX	2,555,582		2,555,582	$137,476		137,476
TRANSIENT LODGING TAXES		691,770	691,770		933,283	933,283
FRANCHISES		1,219,295	1,219,295		1,224,649	1,224,649
BUSINESS LICENSE TAXES		1,258,976	1,258,976		2,193,188	2,193,188
REAL PROPERTY TRANSFER TAXES		356,250	356,250		157,802	157,802
UTILITY USERS TAX		8,592,396	8,592,396		8,596,681	8,596,681
OTHER NON-PROPERTY TAXES	442,558		442,558	155,587		155,587
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	386,666		386,666	1,132,558		1,132,558
OTHER LICENSES AND PERMITS	174,192		174,192	296,772	7,707	304,479
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,499,562		1,499,562	359,527		359,527
OTHER FINES, FORFEITURES, AND PENALTIES		129,322	129,322	35,400		35,400
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,686,698	2,330,634	14,017,332	469,703	604,278	1,073,981
RENTS AND CONCESSIONS	201,485		201,485	30,761	263,367	294,128
ROYALTIES						
OTHER				405,713		405,713
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,250,049	5,250,049		3,835,674	3,835,674
STATE TRAILER COACH IN-LIEU TAX		42,283	42,283		51,803	51,803
STATE CIGARETTE TAX		625,099	625,099		513,339	513,339
STATE HOMEOWNERS PROPERTY TAX RELIEF		249,236	249,236		259,073	259,073
STATE GASOLINE TAX	2,510,546		2,510,546	1,776,084		1,776,084
OTHER STATE GRANTS	2,414,119	93,624	2,507,743	2,597,093	107,578	2,704,671
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	113,636		113,636	179,326		179,326
FEDERAL REVENUE SHARING		2,740,722	2,740,722		3,618,413	3,618,413
OTHER FEDERAL GRANTS	3,557,136		3,557,136	3,512,867		3,512,867
OTHER TAXES IN-LIEU		7,204,742	7,204,742			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	442,831		442,831	163,101		163,101
SPECIAL POLICE DEPARTMENT SERVICES	92,431		92,431	88,351		88,351
SPECIAL FIRE DEPARTMENT SERVICES	17,959		17,959			
PLAN CHECKING FEES	834,987		834,987	661,683		661,683
ANIMAL SHELTER FEES AND CHARGES				300,546		300,546
ENGINEERING FEES	299,946		299,946	625,326		625,326
STREET, SIDEWALK AND CURB REPAIRS	103,600		103,600	71,690		71,690
WEED AND LOT CLEANING	232,207		232,207	-10,768		-10,768
SEWER SERVICE CHARGES AND CONNECTION FEES	12,005,886		12,005,886	6,360,510		6,360,510
SOLID WASTE REVENUES	9,361,144		9,361,144	4,809,320		4,809,320
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	4,039,001		4,039,001	18,804		18,804
PARKING FACILITIES	198,441		198,441			
PARKS AND RECREATION FEES	656,999		656,999	487,722		487,722
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	22,488,318		22,488,318	7,255,175		7,255,175
ELECTRIC REVENUES	102,826,740		102,826,740			
GAS REVENUES						
AIRPORT REVENUES	346,050		346,050			
CEMETERY REVENUES				148,299		148,299
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	69,558		69,558			
QUASI-EXTERNAL TRANSACTIONS				579,852		579,852
OTHER CURRENT SERVICE CHARGES	44,706		44,706	23,602		23,602
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	316,422	1,084,262	1,400,684	5,682,596	48,858	5,731,454
CONTRIBUTIONS FROM NON-GOVT SOURCES	456,724		456,724			
OTHER SOURCES OF REVENUES	631,073		631,073	2,541,260	139,080	2,680,340
OTHER FINANCING SOURCES						
SALE OF BONDS	32,875,000		32,875,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$214,145,784	$56,625,265	$270,771,049	$40,895,936	$44,772,380	$85,668,316

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	RIVERSIDE OPERATING EXPENDITURE	FOOT-NOTES	RIVERSIDE CAPITAL OUTLAY	RIVERSIDE TOTAL EXPENDITURE	RIVERSIDE FUNCTIONAL REVENUES	RIVERSIDE NET EXPENDITURE	SAN BERNARDINO OPERATING EXPENDITURE	FOOT-NOTES	SAN BERNARDINO CAPITAL OUTLAY	SAN BERNARDINO TOTAL EXPENDITURE	SAN BERNARDINO FUNCTIONAL REVENUES	SAN BERNARDINO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$399,804		$3,288	$403,092		$403,092	$1,423,715		$25,640	$1,449,355		$1,449,355
MANAGEMENT AND SUPPORT	4,145,457		1,472	4,146,929	$44,706	4,102,223	4,203,012		195,101	4,398,113	$528,851	3,869,262
PUBLIC SAFETY												
POLICE	19,157,738	#	703,455	19,861,193	421,387	19,439,806	15,524,286	#	595,277	16,119,563	714,741	15,404,822
FIRE	10,468,487	#	133,974	10,602,461	17,959	10,584,502	9,466,823	#	286,594	9,753,417		9,753,417
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	752,467			752,467	172,680	579,787	544,211		38,964	583,175	506,530	76,645
WEED ABATEMENT	276,085			276,085	232,207	43,878	30,020			30,020	26,010	4,010
STREET LIGHTING	2,851,318	#		2,851,318		2,851,318	1,312,416	#	3,127	1,315,543		1,315,543
DISASTER PREPAREDNESS	117,140		1,790	118,930		118,930	1,574,812		90,682	1,665,494	166,347	1,499,147
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,231,353		7,966,761	13,198,114	12,300,146	897,968	1,957,336		6,676,458	8,633,794	7,170,752	1,463,042
STREET TREES & LANDSCAPING	974,215		33,754	1,007,969		1,007,969	386,007		110,186	496,193		496,193
PARKING FACILITIES	399,190		69,525	468,715	407,952	60,763	437,308			437,308	361,963	75,345
PUBLIC TRANSIT	576,924	#>	148,233	725,157	749,464	-24,307		+				
AIRPORTS	491,973		401,858	893,831	740,803	153,028						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,809,989	#	8,230	1,818,219		1,818,219	592,444	#+	639	593,083	144,876	448,207
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,144,857		233,011	2,377,868	1,872,071	505,797	2,229,529		40,600	2,270,129	1,900,895	369,234
REDEVELOPMENT	265,427		621,630	887,057	1,742,738	-855,681						
HOUSING			599,647	599,647	80,550	519,097						
EMPLOYMENT	786,538		1,084	787,622	571,513	216,109	213,133		341	213,474		213,474
COMMUNITY PROMOTION	775,332			775,332		775,332						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,805,899	#<	390,656	9,196,555	9,442,495	-245,940	4,179,154	#	471,491	4,650,645	4,809,320	-158,675
SEWERS	6,879,418	#	3,287,465	10,166,883	12,092,635	-1,925,752	4,472,322	#+	2,174,279	6,646,601	12,744,739	-6,098,138
CEMETERIES							174,585		16,084	190,669	147,239	43,430
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,306,100	#	1,337,352	8,643,452	1,228,649	7,414,803	4,941,323	#	815,328	5,756,651	1,111,812	4,644,839
MARINA AND WHARFS												
LIBRARIES	6,381,433	#	198,587	6,580,020	4,669,918	1,910,102	2,235,111	#	114,228	2,349,339	699,332	1,650,007
MUSEUMS	674,111		4,211	678,322		678,322						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	825,000		25,686	850,686		850,686						
OTHER	207,358			207,358		207,358						
PUBLIC UTILITIES												
WATER	15,284,403	#	5,011,131	20,295,534	41,462,534	-21,167,000	7,726,880	+	4,459,594	12,186,474	9,862,529	2,323,945
GAS												
ELECTRIC	126,945,584		8,759,965	135,705,549	125,895,377	9,810,172						
OTHER												
OTHER												
TOTAL EXPENDITURES	$224,933,600		$29,942,765	$254,876,365	$214,145,784	$40,730,581	$63,624,427		$16,114,613	$79,739,040	$40,895,936	$38,843,104

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	RIVERSIDE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERSIDE
STATE ASSESSED	$169,426,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,528,714,900	SECURED AND UNSECURED	$7,141,592
		HOMEOWNERS	254,107
TOTAL ASSESSED	$5,698,141,330		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	195,909
HOMEOWNERS	$220,517,787	HOMEOWNERS PROPERTY TAX RELIEF	8,753
OTHER	188,343,610		
TOTAL EXEMPTIONS	$408,861,397	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,600,361
NET ASSESSED VALUE	$5,289,279,933		
		VOTER APPROVED TAX RATE	00.004000

1986-87 ASSESSED VALUATION	SAN BERNARDINO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN BERNARDINO
STATE ASSESSED	$285,701,590	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,200,375,120	SECURED AND UNSECURED	$5,976,051
		HOMEOWNERS	255,350
TOTAL ASSESSED	$3,486,076,710		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$143,519,085	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	124,486,110		
TOTAL EXEMPTIONS	$268,005,195	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,231,401
NET ASSESSED VALUE	$3,218,071,515		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA ANA (ORANGE COUNTY) (CURRENT EST. POP. 225,774)			STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 181,625)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,942,850	$13,942,850		$10,391,505	$10,391,505
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$144,899		144,899
PROPERTY TAX - PRIOR YEAR					36,599	36,599
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					45,296	45,296
SALES AND USE TAXES		24,124,345	24,124,345		14,509,106	14,509,106
TRANSPORTATION TAX				247,056		247,056
TRANSIENT LODGING TAXES		1,143,758	1,143,758		926,627	926,627
FRANCHISES		1,593,785	1,593,785		2,023,378	2,023,378
BUSINESS LICENSE TAXES		2,740,819	2,740,819		2,886,841	2,886,841
REAL PROPERTY TRANSFER TAXES		462,425	462,425		200,389	200,389
UTILITY USERS TAX		6,060,024	6,060,024		10,378,281	10,378,281
OTHER NON-PROPERTY TAXES	$2,735,783		2,735,783		25,567	25,567
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,543,588		2,543,588	1,050,432		1,050,432
OTHER LICENSES AND PERMITS	202,083		202,083	209,241		209,241
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,208,534		1,208,534	356,320		356,320
OTHER FINES, FORFEITURES, AND PENALTIES		1,339,630	1,339,630		486,862	486,862
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,375,196	1,847,094	3,222,290	1,434,888	4,843,175	6,278,063
RENTS AND CONCESSIONS	460,961	344,441	805,402		93,378	93,378
ROYALTIES						
OTHER					23,274	23,274
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,361,195	6,361,195		5,052,229	5,052,229
STATE TRAILER COACH IN-LIEU TAX		57,347	57,347		32,368	32,368
STATE CIGARETTE TAX		804,052	804,052		551,852	551,852
STATE HOMEOWNERS PROPERTY TAX RELIEF		429,548	429,548		427,304	427,304
STATE GASOLINE TAX	3,028,748		3,028,748	2,330,367		2,330,367
OTHER STATE GRANTS	2,303,756	340,728	2,644,484	1,916,109	430,692	2,346,801
COUNTY GRANTS OF STATE GASOLINE TAX	137,204		137,204			
COUNTY GRANTS	654,536		654,536	-5,261		-5,261
FEDERAL REVENUE SHARING		3,999,363	3,999,363		2,489,176	2,489,176
OTHER FEDERAL GRANTS	10,620,002		10,620,002	2,667,936		2,667,936
OTHER TAXES IN-LIEU	1,650,000		1,650,000		571,141	571,141
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	173,785		173,785	1,125,199		1,125,199
SPECIAL POLICE DEPARTMENT SERVICES	181,542		181,542	82,063		82,063
SPECIAL FIRE DEPARTMENT SERVICES	73,087		73,087	2,260,613		2,260,613
PLAN CHECKING FEES	1,195,859		1,195,859			
ANIMAL SHELTER FEES AND CHARGES				124,645		124,645
ENGINEERING FEES	156,650		156,650	131,910		131,910
STREET, SIDEWALK AND CURB REPAIRS	68,805		68,805	4,787		4,787
WEED AND LOT CLEANING	178,344		178,344	88,933		88,933
SEWER SERVICE CHARGES AND CONNECTION FEES	629,226		629,226	10,291,286		10,291,286
SOLID WASTE REVENUES	2,538,500		2,538,500	549,843		549,843
FIRST AID AND AMBULANCE CHARGES	437,581		437,581			
LIBRARY FINES AND FEES	82,089		82,089	2,223,037		2,223,037
PARKING FACILITIES	39,251		39,251	318,524		318,524
PARKS AND RECREATION FEES	367,755		367,755	555,865		555,865
GOLF COURSE FEES				1,068,114		1,068,114
WATER SERVICE CHARGES AND CONNECTION FEES	13,279,096		13,279,096	3,448,963		3,448,963
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,744,345		2,744,345	555,310		555,310
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,286,798	57,393	1,344,191	102,643	21,411	124,054
CONTRIBUTIONS FROM NON-GOVT SOURCES	404,170	34,831	439,001	130,145		130,145
OTHER SOURCES OF REVENUES	1,371,790	239,814	1,611,604	133,763	909,935	1,043,698
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,129,064	$65,923,442	$118,052,506	$33,547,630	$57,356,386	$90,904,016

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SANTA ANA OPERATING EXPENDITURE	FOOT-NOTES	SANTA ANA CAPITAL OUTLAY	SANTA ANA TOTAL EXPENDITURE	SANTA ANA FUNCTIONAL REVENUES	SANTA ANA NET EXPENDITURE	STOCKTON OPERATING EXPENDITURE	FOOT-NOTES	STOCKTON CAPITAL OUTLAY	STOCKTON TOTAL EXPENDITURE	STOCKTON FUNCTIONAL REVENUES	STOCKTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,308,163		$63,317	$2,371,480		$2,371,480	$1,145,664		$7,248	$1,152,912		$1,152,912
MANAGEMENT AND SUPPORT	4,470,075		559,873	5,029,948	$1,250,083	3,779,865	3,729,578		213,519	3,943,097		3,943,097
PUBLIC SAFETY												
POLICE	31,411,915	#&	230,303	31,642,218	2,553,862	29,088,356	21,366,940	#&	73,784	21,440,724	$543,690	20,897,034
FIRE	13,641,376	#&	324,538	13,965,914	79,679	13,886,235	13,479,733	#	113,958	13,593,691	2,369,259	11,224,432
EMERGENCY MEDICAL SERVICES	1,724,979	#+	141,617	1,866,596	437,581	1,429,015	2,378,776	#		2,378,776		2,378,776
ANIMAL REGULATION	224,587			224,587	45,622	178,965	446,659			446,659	196,329	250,330
WEED ABATEMENT	295,590			295,590	178,344	117,246						
STREET LIGHTING	1,809,845	<		1,809,845		1,809,845	1,197,576	#>	38,491	1,236,067		1,236,067
DISASTER PREPAREDNESS	106,688			106,688	13,656	93,032	43,807			43,807	21,375	22,432
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,568,841		2,192,944	11,761,785	10,235,087	1,526,698	3,461,925		4,335,645	7,797,570	4,716,254	3,081,316
STREET TREES & LANDSCAPING	765,087			765,087		765,087	797,640		1,259,963	2,057,603		2,057,603
PARKING FACILITIES	10,020			10,020	39,251	-29,231	115,888			115,888	318,524	-202,636
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,245,191		2,082,271	3,327,462	1,283,184	2,044,278	137,322		39,231	176,553		176,553
COMMUNITY DEVELOPMENT												
PLANNING	971,794	#	94,377	1,066,171		1,066,171	986,526	#		986,526	47,855	938,671
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,306,353		89,228	5,395,581	4,164,172	1,231,409	3,164,347		90,593	3,254,940	2,507,234	747,706
REDEVELOPMENT	111,981		547,939	659,920	1,034,687	-374,767			1,854,710	1,854,710	2,614,177	-759,467
HOUSING	6,003,374		23,064	6,026,438	5,724,824	301,614						
EMPLOYMENT	1,189,742			1,189,742	1,255,438	-65,696						
COMMUNITY PROMOTION	3,394,727		283,061	3,677,788	1,339,748	2,338,040	672,471			672,471		672,471
OTHER	53,372		67,000	120,372	41,380	78,992						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,532,853	<		2,532,853	2,556,207	-23,354	1,891,859	#		1,891,859	549,843	1,342,016
SEWERS	654	#<>	445,475	446,129	1,056,512	-610,383	11,659,152	#	2,451,268	14,110,420	10,721,295	3,389,125
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,025,913	#	422,539	6,448,452	2,335,978	4,112,474	4,154,914	#	362,195	4,517,109	644,171	3,872,938
MARINA AND WHARFS												
LIBRARIES	2,421,259	#	550,132	2,971,391	510,563	2,460,828	4,654,158	#	137,967	4,792,125	2,602,736	2,189,389
MUSEUMS	986,066		497,970	1,484,036	38,630	1,445,406						
GOLF COURSES							874,097		22,080	896,177	1,068,114	-171,937
SPORTS ARENA/STADIUMS	262,960		101,177	364,137	373,320	-9,183						
COMMUNITY CENTER/AUDITORIUMS							351,401		200,736	552,137	191,967	360,170
OTHER							315,021		36,464	351,485	229,448	122,037
PUBLIC UTILITIES												
WATER	11,530,693	#>	3,640,449	15,171,142	15,581,256	-410,114	2,543,655	#	440,006	2,983,661	4,205,359	-1,221,698
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$108,374,098		$12,357,274	$120,731,372	$52,129,064	$68,602,308	$79,569,109		$11,677,858	$91,246,967	$33,547,630	$57,699,337

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

SANTA ANA

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$348,037,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,601,210,265	SECURED AND UNSECURED	$15,166,885
TOTAL ASSESSED	$7,949,247,935	HOMEOWNERS	428,036
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$177,622,236	SECURED AND UNSECURED	
OTHER	120,133,528	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$297,755,764	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,594,921
NET ASSESSED VALUE	$7,651,492,171	VOTER APPROVED TAX RATE	

STOCKTON

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$281,652,230	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,823,258,896	SECURED AND UNSECURED	$10,692,053
TOTAL ASSESSED	$5,104,911,126	HOMEOWNERS	419,856
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$193,336,133	SECURED AND UNSECURED	138,617
OTHER	270,772,241	HOMEOWNERS PROPERTY TAX RELIEF	5,968
TOTAL EXEMPTIONS	$464,108,374	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,256,494
NET ASSESSED VALUE	$4,640,802,752	VOTER APPROVED TAX RATE	00.003800

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 114,334)			TORRANCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 137,207)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,783,781	$10,783,781		$8,414,788	$8,414,788
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,046,556		2,046,556			
PROPERTY TAX - PRIOR YEAR		249,822	249,822		422,165	422,165
OTHER PROPERTY TAXES					79,560	79,560
INTEREST, PENALTIES, AND DELINQUENT TAXES		60,092	60,092		96,845	96,845
SALES AND USE TAXES		16,819,615	16,819,615		21,110,073	21,110,073
TRANSPORTATION TAX	181,720		181,720	$3,453,962		3,453,962
TRANSIENT LODGING TAXES		1,952,650	1,952,650		1,825,110	1,825,110
FRANCHISES		2,162,803	2,162,803		2,172,300	2,172,300
BUSINESS LICENSE TAXES		221,133	221,133		3,259,486	3,259,486
REAL PROPERTY TRANSFER TAXES		307,163	307,163		393,788	393,788
UTILITY USERS TAX		3,815,579	3,815,579		13,036,601	13,036,601
OTHER NON-PROPERTY TAXES	170,821	1,054,376	1,225,197	24,266	1,480,294	1,504,560
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,607,600		1,607,600
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,336,842		1,336,842	905,451		905,451
OTHER LICENSES AND PERMITS	302,426		302,426	342,739		342,739
FINES AND FORFEITURES						
VEHICLE CODE FINES	561,170		561,170	930,437		930,437
OTHER FINES, FORFEITURES, AND PENALTIES		17,500	17,500		180,808	180,808
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,433,394	3,296,729	4,730,123	1,098,446	1,258,979	2,357,425
RENTS AND CONCESSIONS	167,437	238,294	405,731		53,181	53,181
ROYALTIES					5,160	5,160
OTHER		65,718	65,718			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,186,880	3,186,880		3,853,155	3,853,155
STATE TRAILER COACH IN-LIEU TAX		69,691	69,691		21,244	21,244
STATE CIGARETTE TAX		483,033	483,033		593,110	593,110
STATE HOMEOWNERS PROPERTY TAX RELIEF		334,819	334,819		335,279	335,279
STATE GASOLINE TAX	1,684,255		1,684,255	1,782,480		1,782,480
OTHER STATE GRANTS	1,080,371	310,312	1,390,683	2,542,399	219,863	2,762,262
COUNTY GRANTS OF STATE GASOLINE TAX				160,000		160,000
COUNTY GRANTS		22,606	22,606		43,960	43,960
FEDERAL REVENUE SHARING		1,012,850	1,012,850		1,416,141	1,416,141
OTHER FEDERAL GRANTS	4,180,649		4,180,649	7,312,780		7,312,780
OTHER TAXES IN-LIEU					479,000	479,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	558,469		558,469	119,869		119,869
SPECIAL POLICE DEPARTMENT SERVICES				58,123		58,123
SPECIAL FIRE DEPARTMENT SERVICES				66,820		66,820
PLAN CHECKING FEES	445,569		445,569	457,238		457,238
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	53,356		53,356	78,159		78,159
STREET, SIDEWALK AND CURB REPAIRS				21,678		21,678
WEED AND LOT CLEANING				15,710		15,710
SEWER SERVICE CHARGES AND CONNECTION FEES	7,011,719		7,011,719	87,646		87,646
SOLID WASTE REVENUES	10,387,917		10,387,917	2,547,866		2,547,866
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	220,783		220,783	93,846		93,846
PARKING FACILITIES						
PARKS AND RECREATION FEES	680,986		680,986	863,021		863,021
GOLF COURSE FEES	1,066,711		1,066,711	44,669		44,669
WATER SERVICE CHARGES AND CONNECTION FEES	6,828,478		6,828,478	8,078,492		8,078,492
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,710,854		1,710,854
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	61,858		61,858	1,103,952		1,103,952
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,887		36,887	1,781		1,781
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		125,453	125,453	223,756	20,051	243,807
CONTRIBUTIONS FROM NON-GOVT SOURCES	166,760		166,760	1,187,279		1,187,279
OTHER SOURCES OF REVENUES	121,297	700,990	822,287	15,163	1,164,055	1,179,218
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$40,786,431	$47,291,889	$88,078,320	$36,936,482	$61,934,996	$98,871,478

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SUNNYVALE OPERATING EXPENDITURE	FOOT-NOTES	SUNNYVALE CAPITAL OUTLAY	SUNNYVALE TOTAL EXPENDITURE	SUNNYVALE FUNCTIONAL REVENUES	SUNNYVALE NET EXPENDITURE	TORRANCE OPERATING EXPENDITURE	FOOT-NOTES	TORRANCE CAPITAL OUTLAY	TORRANCE TOTAL EXPENDITURE	TORRANCE FUNCTIONAL REVENUES	TORRANCE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$898,693			$898,693		$898,693	$1,714,891		$201,869	$1,916,760		$1,916,760
MANAGEMENT AND SUPPORT	3,134,766		$5,924	3,140,690	$1,719,182	1,421,508	5,853,156		801,888	6,655,044		6,655,044
PUBLIC SAFETY												
POLICE	11,681,213	#	17,799	11,699,012	868,795	10,830,217	22,280,433	#	262,259	22,542,692	$1,131,551	21,411,141
FIRE	5,914,101	#		5,914,101		5,914,101	11,554,781	#	255,311	11,810,092	77,440	11,732,652
EMERGENCY MEDICAL SERVICES		><					2,151,958	#	10,152	2,162,110		2,162,110
ANIMAL REGULATION											212,696	-212,696
WEED ABATEMENT	12,689			12,689		12,689	15,710			15,710	15,710	
STREET LIGHTING	736,355	#	25,791	762,146		762,146	1,308,534	#		1,308,534	1,607,600	-299,066
DISASTER PREPAREDNESS	138,932			138,932	46,847	92,085						
OTHER	100,636			100,636	88,793	11,843						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,031,851		1,915,439	6,947,290	3,185,519	3,761,771	5,341,900		1,324,754	6,666,654	4,077,404	2,589,250
STREET TREES & LANDSCAPING	904,705			904,705		904,705	1,057,660		37,204	1,094,864		1,094,864
PARKING FACILITIES	2,534,102		930	2,535,032	678,756	1,856,276						
PUBLIC TRANSIT	292,869	<+		292,869	243,578	49,291	5,176,598	#>	3,035,375	8,211,973	8,054,616	157,357
AIRPORTS							1,250,402		907,070	2,157,472	1,896,529	260,943
PORTS AND HARBORS												
OTHER	765,668			765,668		765,668						
COMMUNITY DEVELOPMENT												
PLANNING	821,636	#	1,772,511	2,594,147		2,594,147	768,863	#		768,863		768,863
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,088,515		17,339	1,105,854	2,576,654	-1,470,800	2,923,449		7,383	2,930,832	1,678,748	1,252,084
REDEVELOPMENT												
HOUSING	1,083,000			1,083,000	1,019,056	63,944	2,324,858			2,324,858	2,239,367	85,491
EMPLOYMENT	2,925,240			2,925,240	2,908,734	16,506	2,075,256		8,145	2,083,401	2,083,401	
COMMUNITY PROMOTION	611,745			611,745		611,745	146,194			146,194		146,194
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	10,248,290	<	103,204	10,351,494	10,913,520	-562,026	2,462,533	#<		2,462,533	2,547,866	-85,333
SEWERS	6,529,974	#	492,069	7,022,043	7,377,419	-355,376	4,865	#>		4,865	87,646	-82,781
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,049,101	#&	497,803	5,546,904	680,986	4,865,918	5,935,251	#	1,634,422	7,569,673	1,439,353	6,130,320
MARINA AND WHARFS												
LIBRARIES	2,693,314	#&	454,254	3,147,568	321,225	2,826,343	2,983,371	#	207,846	3,191,217	228,724	2,962,493
MUSEUMS												
GOLF COURSES	1,047,989		86,080	1,134,069	1,336,453	-202,384	17,204			17,204	44,669	-27,465
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	674,518		3,565,901	4,240,419		4,240,419						
OTHER	101,901		21,632	123,533		123,533	35,306			35,306		35,306
PUBLIC UTILITIES												
WATER	6,199,990	#+	570,587	6,770,577	6,820,914	-50,337	7,373,643	#+	1,564,156	8,937,799	9,513,162	-575,363
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$71,221,793		$9,547,263	$80,769,056	$40,786,431	$39,982,625	$84,756,816		$10,257,834	$95,014,650	$36,936,482	$58,078,168

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SUNNYVALE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SUNNYVALE
STATE ASSESSED	$182,809,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,295,178,356	SECURED AND UNSECURED	$11,362,280
		HOMEOWNERS	323,047
TOTAL ASSESSED	$7,477,988,076		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,287,386
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	8,377
HOMEOWNERS	$126,495,400		
OTHER	30,173,219		
TOTAL EXEMPTIONS	$156,668,619	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,981,090
NET ASSESSED VALUE	$7,321,319,457		
		VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	TORRANCE	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	TORRANCE
STATE ASSESSED	$241,148,940	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,756,096,055	SECURED AND UNSECURED	$9,570,594
		HOMEOWNERS	297,231
TOTAL ASSESSED	$6,997,244,995		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$177,784,196		
OTHER	142,961,094		
TOTAL EXEMPTIONS	$320,745,290	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,867,825
NET ASSESSED VALUE	$6,676,499,705		
		VOTER APPROVED TAX RATE	

CITY OF SUNNYVALE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1985-86--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-24

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$190,742,306	$190,742,306	15.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$15,368,261		15,368,261	15.5
PROPERTY TAX - PRIOR YEAR		4,866,756	4,866,756	7.1
OTHER PROPERTY TAXES		624,816	624,816	8.5
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,676,509	1,676,509	15.5
SALES AND USE TAXES		340,358,787	340,358,787	18.9
TRANSPORTATION TAX	16,202,979		16,202,979	10.5
TRANSIENT LODGING TAXES		36,900,616	36,900,616	16.5
FRANCHISES		31,477,988	31,477,988	14.4
BUSINESS LICENSE TAXES		37,435,496	37,435,496	9.7
REAL PROPERTY TRANSFER TAXES		8,912,231	8,912,231	12.6
UTILITY USERS TAX		104,805,164	104,805,164	18.0
OTHER NON-PROPERTY TAXES	18,886,130	10,716,244	29,602,374	13.4
SPECIAL BENEFIT ASSESSMENTS				
FIRE				
PARAMEDICS	1,591,703		1,591,703	42.0
POLICE				
LIGHTING	5,577,486		5,577,486	10.4
OTHER	759,523		759,523	6.5
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	26,071,588		26,071,588	15.1
OTHER LICENSES AND PERMITS	3,315,074	1,797,482	5,112,556	12.0
FINES AND FORFEITURES				
VEHICLE CODE FINES	17,571,778		17,571,778	14.0
OTHER FINES, FORFEITURES, AND PENALTIES	35,400	10,590,902	10,626,302	15.5
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	52,959,240	57,411,690	110,370,930	14.4
RENTS AND CONCESSIONS	5,595,427	6,400,897	11,996,324	12.4
ROYALTIES		514,356	514,356	4.1
OTHER	513,974	333,647	847,621	2.2
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		92,619,273	92,619,273	16.6
STATE TRAILER COACH IN-LIEU TAX		1,131,965	1,131,965	20.5
STATE CIGARETTE TAX		11,427,017	11,427,017	16.9
STATE HOMEOWNERS PROPERTY TAX RELIEF	61,102	6,842,192	6,903,294	14.5
STATE GASOLINE TAX	43,459,783		43,459,783	16.8
OTHER STATE GRANTS	50,162,189	4,580,721	54,742,910	18.9
COUNTY GRANTS OF STATE GASOLINE TAX	2,275,508		2,275,508	13.6
COUNTY GRANTS	7,211,319	69,761	7,281,080	26.3
FEDERAL REVENUE SHARING		42,306,131	42,306,131	16.9
OTHER FEDERAL GRANTS	127,445,818	416,352	127,862,170	20.9
OTHER TAXES IN-LIEU	1,955,336	10,474,629	12,429,965	31.8
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	6,264,920		6,264,920	14.2
SPECIAL POLICE DEPARTMENT SERVICES	3,400,019		3,400,019	13.6
SPECIAL FIRE DEPARTMENT SERVICES	4,533,925		4,533,925	21.0
PLAN CHECKING FEES	10,140,921		10,140,921	15.0
ANIMAL SHELTER FEES AND CHARGES	768,814		768,814	33.4
ENGINEERING FEES	4,336,775		4,336,775	7.1
STREET, SIDEWALK AND CURB REPAIRS	1,988,486		1,988,486	8.0
WEED AND LOT CLEANING	938,123		938,123	20.4
SEWER SERVICE CHARGES AND CONNECTION FEES	90,602,630		90,602,630	14.5
SOLID WASTE REVENUES	81,867,026		81,867,026	28.5
FIRST AID AND AMBULANCE CHARGES	1,691,431		1,691,431	11.9
LIBRARY FINES AND FEES	7,792,484		7,792,484	58.6
PARKING FACILITIES	10,977,454		10,977,454	16.1
PARKS AND RECREATION FEES	13,699,664		13,699,664	16.4
GOLF COURSE FEES	9,119,150		9,119,150	19.2
WATER SERVICE CHARGES AND CONNECTION FEES	182,718,926		182,718,926	19.2
ELECTRIC REVENUES	401,658,447		401,658,447	18.1
GAS REVENUES				
AIRPORT REVENUES	4,172,635		4,172,635	1.7
CEMETERY REVENUES	148,299		148,299	2.7
HOUSING REVENUES	562,640		562,640	10.8
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES				
TRANSIT REVENUES	2,320,706		2,320,706	10.2
QUASI-EXTERNAL TRANSACTIONS	18,076,684		18,076,684	10.9
OTHER CURRENT SERVICE CHARGES	47,649,517		47,649,517	29.6
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	8,118,984	24,415,522	32,534,506	26.2
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,081,840	147,961	7,229,801	11.0
OTHER SOURCES OF REVENUES	11,342,219	9,714,475	21,056,694	7.4
OTHER FINANCING SOURCES				
SALE OF BONDS	82,431,542		82,431,542	21.4
NOTES AND OTHER	4,376,000		4,376,000	2.4
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,415,799,879	$1,049,711,886	$2,465,511,765	16.2

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

POPULATION GROUP SUMMARY--CITIES IN GROUP-24

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$29,109,752	14.5	$527,198	$29,636,950	$522,122	$29,114,828
MANAGEMENT AND SUPPORT	96,321,144	14.0	6,763,015	103,084,159	25,910,304	77,173,855
PUBLIC SAFETY						
POLICE	376,080,774	16.0	7,477,730	383,558,504	49,788,425	333,770,079
FIRE	197,440,560	18.3	4,934,074	202,374,634	6,568,076	195,806,558
EMERGENCY MEDICAL SERVICES	15,470,156	19.6	274,632	15,744,788	4,670,997	11,073,791
ANIMAL REGULATION	4,507,931	14.6	110,122	4,618,053	1,972,543	2,645,510
WEED ABATEMENT	1,270,329	10.3	412	1,270,741	843,368	427,373
STREET LIGHTING	29,077,622	18.8	1,612,244	30,689,866	8,441,553	22,248,313
DISASTER PREPAREDNESS	2,339,445	36.0	180,020	2,519,465	347,997	2,171,468
OTHER	160,845	2.0	----------	160,845	148,170	12,675
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	111,376,724	15.8	67,218,011	178,594,735	147,386,541	31,208,194
STREET TREES & LANDSCAPING	18,007,614	17.2	2,053,044	20,060,658	864,728	19,195,930
PARKING FACILITIES	16,790,209	22.6	737,691	17,527,900	13,421,570	4,106,330
PUBLIC TRANSIT	12,717,796	11.0	3,491,334	16,209,130	18,451,601	-2,242,471
AIRPORTS	3,824,260	1.8	7,999,932	11,824,192	7,283,763	4,540,429
PORTS AND HARBORS	----------	-----	----------	----------	----------	----------
OTHER	2,172,109	38.3	4,727,002	6,899,111	1,307,859	5,591,252
COMMUNITY DEVELOPMENT						
PLANNING	26,221,417	18.1	2,057,710	28,279,127	3,853,807	24,425,320
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	55,920,333	14.3	1,942,238	57,862,571	49,760,629	8,101,942
REDEVELOPMENT	3,776,411	10.2	3,583,821	7,360,232	9,170,628	-1,810,396
HOUSING	41,676,089	27.5	3,483,971	45,160,060	38,222,622	6,937,438
EMPLOYMENT	18,663,611	19.4	117,112	18,780,723	17,655,902	1,124,821
COMMUNITY PROMOTION	8,328,049	13.3	1,822,640	10,150,689	3,354,004	6,796,685
OTHER	6,031,772	11.7	154,482	6,186,254	4,622,520	1,563,734
HEALTH						
PHYSICAL & MENTAL HEALTH	10,662,806	33.1	222,358	10,885,164	7,493,998	3,391,166
HOSPITALS & SANITARIUMS	----------	-----	----------	----------	----------	----------
SOLID WASTE	88,187,174	24.7	2,772,516	90,959,690	86,670,048	4,289,642
SEWERS	67,246,696	13.5	43,964,884	111,211,580	127,548,251	-16,336,671
CEMETERIES	174,585	6.1	16,084	190,669	147,239	43,430
OTHER	2,260,491	33.6	1,891	2,262,382	1,409,246	853,136
CULTURE AND LEISURE						
PARKS AND RECREATION	103,458,168	16.8	19,282,078	122,740,246	37,482,595	85,257,651
MARINA AND WHARFS	2,282,522	22.6	89,152	2,371,674	2,082,122	289,552
LIBRARIES	53,805,768	24.7	6,905,987	60,711,755	15,545,702	45,166,053
MUSEUMS	2,009,881	20.2	552,644	2,562,525	155,082	2,407,443
GOLF COURSES	7,663,866	22.4	449,834	8,113,700	9,609,785	-1,496,085
SPORTS ARENA/STADIUMS	31,663,166	79.7	442,642	32,105,808	26,939,135	5,166,673
COMMUNITY CENTER/AUDITORIUMS	6,092,123	8.6	4,262,240	10,354,363	943,152	9,411,211
OTHER	6,889,494	41.4	323,009	7,212,503	6,294,356	918,147
PUBLIC UTILITIES						
WATER	153,602,951	19.5	44,645,138	198,248,089	217,661,389	-19,413,300
GAS	----------	-----	----------	----------	----------	----------
ELECTRIC	394,891,274	19.9	38,517,238	433,408,512	459,063,433	-25,654,921
OTHER	----------	-----	----------	----------	----------	----------
OTHER	2,614,171	3.5	8,307	2,622,478	2,184,617	437,861
TOTAL EXPENDITURES	$2,010,790,088	17.0	$283,724,437	$2,294,514,525	$1,415,799,879	$878,714,646

1986-87 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$5,980,249,160
LOCALLY ASSESSED	119,012,060,954
TOTAL ASSESSED	$124,992,310,114
LESS EXEMPTIONS:	
HOMEOWNERS	$3,666,639,980
OTHER	3,211,744,126
TOTAL EXEMPTIONS	$6,878,384,106
NET ASSESSED VALUE	$118,113,926,008

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$212,707,443
HOMEOWNERS	6,717,216
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	13,992,519
HOMEOWNERS PROPERTY TAX RELIEF	455,553
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,872,731
VOTER APPROVED TAX RATE	----------

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 287,153) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 392,251) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$21,400,010	$21,400,010		$34,491,655	$34,491,655
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$19,693		19,693			
PROPERTY TAX - PRIOR YEAR		671,708	671,708		1,496,956	1,496,956
OTHER PROPERTY TAXES		91,455	91,455			
INTEREST, PENALTIES, AND DELINQUENT TAXES		329,115	329,115		301,639	301,639
SALES AND USE TAXES		28,992,655	28,992,655		25,443,560	25,443,560
TRANSPORTATION TAX	6,876,167		6,876,167	$4,081,782		4,081,782
TRANSIENT LODGING TAXES		2,967,942	2,967,942		3,614,594	3,614,594
FRANCHISES		1,771,459	1,771,459		14,389,978	14,389,978
BUSINESS LICENSE TAXES		5,813,237	5,813,237		8,828,523	8,828,523
REAL PROPERTY TRANSFER TAXES		323,106	323,106		673,666	673,666
UTILITY USERS TAX					19,492,361	19,492,361
OTHER NON-PROPERTY TAXES	584,611		584,611	219,426	2,993	222,419
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,243,589		1,243,589	2,369,288		2,369,288
OTHER LICENSES AND PERMITS	599,018		599,018	2,402,604		2,402,604
FINES AND FORFEITURES						
VEHICLE CODE FINES	135,533		135,533	2,869,626		2,869,626
OTHER FINES, FORFEITURES, AND PENALTIES		17,920	17,920		5,314,616	5,314,616
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,975,264	5,871,180	11,846,444	37,182,051	11,527,876	48,709,927
RENTS AND CONCESSIONS	1,415,697	308,302	1,723,999		823,229	823,229
ROYALTIES					7,891,290	7,891,290
OTHER				32,417,972		32,417,972
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		7,968,206	7,968,206		10,871,598	10,871,598
STATE TRAILER COACH IN-LIEU TAX		44,435	44,435		65,798	65,798
STATE CIGARETTE TAX		983,772	983,772		1,096,132	1,096,132
STATE HOMEOWNERS PROPERTY TAX RELIEF		793,013	793,013		1,217,216	1,217,216
STATE GASOLINE TAX	3,417,932		3,417,932	5,008,281		5,008,281
OTHER STATE GRANTS	2,772,079	737,100	3,509,179	2,727,596	579,936	3,307,532
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,659		4,659			
FEDERAL REVENUE SHARING		4,483,115	4,483,115		4,860,000	4,860,000
OTHER FEDERAL GRANTS	8,409,974		8,409,974	18,633,599		18,633,599
OTHER TAXES IN-LIEU		1,222,800	1,222,800		958,443	958,443
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	434,290		434,290	392,761		392,761
SPECIAL POLICE DEPARTMENT SERVICES	63,075		63,075	559,497		559,497
SPECIAL FIRE DEPARTMENT SERVICES				484,645		484,645
PLAN CHECKING FEES	660,826		660,826	2,260,356		2,260,356
ANIMAL SHELTER FEES AND CHARGES				68,679		68,679
ENGINEERING FEES	334,611		334,611	218,104		218,104
STREET, SIDEWALK AND CURB REPAIRS	26,061		26,061	-7,819		-7,819
WEED AND LOT CLEANING	33,300		33,300	62,576		62,576
SEWER SERVICE CHARGES AND CONNECTION FEES	7,009,233		7,009,233	1,735		1,735
SOLID WASTE REVENUES	12,777,095		12,777,095	11,594,021		11,594,021
FIRST AID AND AMBULANCE CHARGES				534,098		534,098
LIBRARY FINES AND FEES				181,682		181,682
PARKING FACILITIES	1,346,464		1,346,464	261,007		261,007
PARKS AND RECREATION FEES	1,014,555		1,014,555	2,054,953		2,054,953
GOLF COURSE FEES				1,343,026		1,343,026
WATER SERVICE CHARGES AND CONNECTION FEES	10,511,302		10,511,302	25,974,683		25,974,683
ELECTRIC REVENUES						
GAS REVENUES				110,324,531		110,324,531
AIRPORT REVENUES	4,224,537		4,224,537	6,485,041		6,485,041
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				73,575,705		73,575,705
HOSPITAL REVENUES						
TRANSIT REVENUES	2,742,193		2,742,193			
QUASI-EXTERNAL TRANSACTIONS	2,721,267		2,721,267	30,698,854		30,698,854
OTHER CURRENT SERVICE CHARGES	895,613		895,613	4,023,133		4,023,133
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	209,513		209,513	1,506,023	455,418	1,961,441
CONTRIBUTIONS FROM NON-GOVT SOURCES	93,121	3,158,077	3,251,198	903,000	68,326	971,326
OTHER SOURCES OF REVENUES	364,453	213,599	578,052	21,784,469		21,784,469
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	26,135,000		26,135,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$103,050,725	$88,162,206	$191,212,931	$403,196,985	$154,465,803	$557,662,788

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

	FRESNO						LONG BEACH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,305,929		$5,067	$1,310,996		$1,310,996	$6,295,853		$90,807	$6,386,660	$86,486	$6,300,174
MANAGEMENT AND SUPPORT	9,185,331		466,203	9,651,534	$22,997,998	-13,346,464	23,297,578		494,564	23,792,142	32,586,545	-8,794,403
PUBLIC SAFETY												
POLICE	31,314,264	#	3,227,263	34,541,527	259,770	34,281,757	70,400,444	#	720,093	71,120,537	4,154,118	66,966,419
FIRE	15,811,041	#	1,072,093	16,883,134		16,883,134	32,088,476	#	1,070,341	33,158,817	491,814	32,667,003
EMERGENCY MEDICAL SERVICES	2,279,920	#>		2,279,920		2,279,920	7,180,840	#	533	7,181,373	534,098	6,647,275
ANIMAL REGULATION	371,912			371,912	97,231	274,681	1,271,647		55,509	1,327,156	297,213	1,029,943
WEED ABATEMENT	323,640			323,640	163,475	160,165	155,006		2,156	157,162	62,576	94,586
STREET LIGHTING	3,940,745	#	29,768	3,970,513		3,970,513	4,936,570	#	166,894	5,103,464	4,345	5,099,119
DISASTER PREPAREDNESS	9,540		6,939	16,479		16,479	251,987		37,833	289,820		289,820
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,937,431		4,880,809	9,818,240	8,746,518	1,071,722	10,569,370		4,767,932	15,337,302	8,549,569	6,787,733
STREET TREES & LANDSCAPING	2,073,323		65,912	2,139,235	128,492	2,010,743	12,089,415		348,253	12,437,668	7,623	12,430,045
PARKING FACILITIES	2,010,624		85,957	2,096,581	1,573,286	523,295	31,670		68,450	100,120	261,584	-161,464
PUBLIC TRANSIT	10,852,209	#	550,071	11,402,280	11,808,192	-405,912	2,702,170	+	114,498	2,816,668	4,081,782	-1,265,114
AIRPORTS	3,565,191		1,117,378	4,682,569	5,340,923	-658,354	6,476,057		2,257,913	8,733,970	9,459,160	-725,190
PORTS AND HARBORS							37,235,298		61,730,094	98,965,392	85,825,866	13,139,526
OTHER							1,752,021			1,752,021	2,009,541	-257,520
COMMUNITY DEVELOPMENT												
PLANNING	2,132,906	#	19,175	2,152,081	11,500	2,140,581	1,577,246	#	8,799	1,586,045	663,495	922,550
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,613,955		259,370	5,873,325	4,897,384	975,941	6,320,228		4,990	6,325,218	7,916,516	-1,591,298
REDEVELOPMENT							477,629			477,629	409,566	68,063
HOUSING	1,726,980		8,223	1,735,203	1,703,000	32,203	2,769,557		189,469	2,959,026	2,672,580	286,446
EMPLOYMENT							5,363,991			5,363,991	5,550,717	-186,726
COMMUNITY PROMOTION	158,789		840,742	999,531	398,617	600,914	3,179,006			3,179,006	70,942	3,108,064
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	14,893			14,893		14,893	7,974,864		51,825	8,026,689	5,685,437	2,341,252
HOSPITALS & SANITARIUMS												
SOLID WASTE	11,267,963	#	266,910	11,534,873	19,090,680	-7,555,807	11,195,876	#		11,195,876	11,655,390	-459,514
SEWERS	12,786,854	#	1,399,772	14,186,626	10,669,667	3,516,959	2,249,622	#+	32,181	2,281,803	1,735	2,280,068
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	8,230,691	#	869,343	9,100,034	1,752,380	7,347,654	10,651,957	#	2,926,756	13,578,713	4,458,179	9,120,534
MARINA AND WHARFS												
LIBRARIES		+					8,260,393	#	126,475	8,386,868	562,059	7,824,809
MUSEUMS	1,557			1,557		1,557	693,461			693,461		693,461
GOLF COURSES	122,958		818,759	941,717	1,085,000	-143,283	174,590			174,590	1,343,026	-1,168,436
SPORTS ARENA/STADIUMS	1,480,423		267,216	1,747,639		1,747,639	80,162		18,859	99,021		99,021
COMMUNITY CENTER/AUDITORIUMS	4,323,205		77,366	4,400,571	1,415,697	2,984,874			191,742	191,742	8,618	183,124
OTHER							50,126			50,126	72,186	-22,060
PUBLIC UTILITIES												
WATER	6,790,355	#	6,249,696	13,040,051	10,910,915	2,129,136	24,222,642	#	10,526,467	34,749,109	31,502,806	3,246,303
GAS							109,111,105		3,490,611	112,601,716	114,429,170	-1,827,454
ELECTRIC												
OTHER												
OTHER							57,284,532		1,180,557	58,465,089	67,782,243	-9,317,154
TOTAL EXPENDITURES	$142,632,629		$22,584,032	$165,216,661	$103,050,725	$62,165,936	$468,371,389		$90,674,601	$559,045,990	$403,196,985	$155,849,005

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

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1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$496,957,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,110,774,660	SECURED AND UNSECURED	$23,891,529
		HOMEOWNERS	832,414
TOTAL ASSESSED	$8,607,732,130		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$307,639,242	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	293,357,914		
TOTAL EXEMPTIONS	$600,997,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,723,943
NET ASSESSED VALUE	$8,006,734,974	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION		1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,141,162,340	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	13,842,756,102	SECURED AND UNSECURED	$37,339,347
		HOMEOWNERS	1,151,796
TOTAL ASSESSED	$14,983,918,442		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$391,717,541	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	316,662,705		
TOTAL EXEMPTIONS	$708,380,246	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$38,491,143
NET ASSESSED VALUE	$14,275,538,196	VOTER APPROVED TAX RATE	

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,215,506)			OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 354,197)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$303,073,085	$303,073,085		$31,397,465	$31,397,465
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$8,106,441		8,106,441	$14,400,362		14,400,362
PROPERTY TAX - PRIOR YEAR		35,470,476	35,470,476		2,283,603	2,283,603
OTHER PROPERTY TAXES		1,241,172	1,241,172		148,181	148,181
INTEREST, PENALTIES, AND DELINQUENT TAXES	160,556	3,571,917	3,732,473		112,232	112,232
SALES AND USE TAXES		240,418,338	240,418,338		26,019,715	26,019,715
TRANSPORTATION TAX	31,365,880		31,365,880	610,033		610,033
TRANSIENT LODGING TAXES	3,992,965	37,178,256	41,171,221	853,450	2,565,064	3,418,514
FRANCHISES		13,211,634	13,211,634		3,774,724	3,774,724
BUSINESS LICENSE TAXES		198,578,999	198,578,999		15,550,258	15,550,258
REAL PROPERTY TRANSFER TAXES		6,408,991	6,408,991		7,843,046	7,843,046
UTILITY USERS TAX		280,794,192	280,794,192		17,849,489	17,849,489
OTHER NON-PROPERTY TAXES	4,451,306	937,103	5,388,409	1,171,161	235,912	1,407,073
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	26,894,584		26,894,584			
OTHER	681,236		681,236			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	24,404,914		24,404,914	2,367,268		2,367,268
OTHER LICENSES AND PERMITS	15,181,683	947,272	16,128,955	764,424	72,132	836,556
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,948,459		42,948,459	1,288,338		1,288,338
OTHER FINES, FORFEITURES, AND PENALTIES	1,647,282		1,647,282	17,990	3,221,036	3,239,026
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	59,961,770	39,655,368	99,617,138	7,152,200	4,758,937	11,911,137
RENTS AND CONCESSIONS	28,003,807	1,230,084	29,233,891	3,772,784	95,198	3,867,982
ROYALTIES	1,577,669	383,078	1,960,747			
OTHER	2,700,000		2,700,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		89,555,659	89,555,659		10,020,373	10,020,373
STATE TRAILER COACH IN-LIEU TAX		209,644	209,644		28,970	28,970
STATE CIGARETTE TAX		12,432,655	12,432,655		1,052,669	1,052,669
STATE HOMEOWNERS PROPERTY TAX RELIEF	208,302	11,861,984	12,070,286		3,043,035	3,043,035
STATE GASOLINE TAX	41,141,523		41,141,523	3,308,792		3,308,792
OTHER STATE GRANTS	30,705,059	9,202,437	39,907,496	8,262,124	1,094,744	9,356,868
COUNTY GRANTS OF STATE GASOLINE TAX	4,768,400		4,768,400			
COUNTY GRANTS	375,600		375,600	26,480		26,480
FEDERAL REVENUE SHARING		54,075,272	54,075,272		7,581,002	7,581,002
OTHER FEDERAL GRANTS	188,284,763		188,284,763	28,716,293		28,716,293
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,551,994		3,551,994	246,661		246,661
SPECIAL POLICE DEPARTMENT SERVICES	4,292,301		4,292,301	2,629,951		2,629,951
SPECIAL FIRE DEPARTMENT SERVICES	1,403,685		1,403,685	7,869		7,869
PLAN CHECKING FEES	15,145,126		15,145,126	28,982		28,982
ANIMAL SHELTER FEES AND CHARGES	403,803		403,803	39,877		39,877
ENGINEERING FEES	9,177,433		9,177,433	21,910		21,910
STREET, SIDEWALK AND CURB REPAIRS	13,482,841		13,482,841	467,925		467,925
WEED AND LOT CLEANING	1,242,724		1,242,724	25,523		25,523
SEWER SERVICE CHARGES AND CONNECTION FEES	112,257,892		112,257,892	7,847,560		7,847,560
SOLID WASTE REVENUES	11,038,197		11,038,197	2,040,493		2,040,493
FIRST AID AND AMBULANCE CHARGES	4,045,934		4,045,934			
LIBRARY FINES AND FEES	1,519,853		1,519,853	163,079		163,079
PARKING FACILITIES	12,297,396		12,297,396	3,646,450		3,646,450
PARKS AND RECREATION FEES	9,057,277		9,057,277	793,101		793,101
GOLF COURSE FEES	7,671,094		7,671,094	432,559		432,559
WATER SERVICE CHARGES AND CONNECTION FEES	223,946,000		223,946,000			
ELECTRIC REVENUES	1,358,134,000		1,358,134,000			
GAS REVENUES						
AIRPORT REVENUES	163,339,000		163,339,000	28,315,979		28,315,979
CEMETERY REVENUES						
HOUSING REVENUES				79,551		79,551
PORT AND HARBOR REVENUES	83,906,000		83,906,000	38,903,020		38,903,020
HOSPITAL REVENUES						
TRANSIT REVENUES				358,246		358,246
QUASI-EXTERNAL TRANSACTIONS	69,721,250		69,721,250			
OTHER CURRENT SERVICE CHARGES	20,883,690		20,883,690	1,046,689		1,046,689
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,391,076	971,460	4,362,536	253,837		253,837
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,427,625		20,427,625	480,881	5,025	485,906
OTHER SOURCES OF REVENUES	9,301,693	3,317,270	12,618,963	32,440	28,824	61,264
OTHER FINANCING SOURCES						
SALE OF BONDS	133,566,000		133,566,000			
NOTES AND OTHER	4,880,000		4,880,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,815,646,083	$1,344,726,346	$4,160,372,429	$160,574,282	$138,781,634	$299,355,916

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	LOS ANGELES OPERATING EXPENDITURE	FOOT-NOTES	LOS ANGELES CAPITAL OUTLAY	LOS ANGELES TOTAL EXPENDITURE	LOS ANGELES FUNCTIONAL REVENUES	LOS ANGELES NET EXPENDITURE	OAKLAND OPERATING EXPENDITURE	FOOT-NOTES	OAKLAND CAPITAL OUTLAY	OAKLAND TOTAL EXPENDITURE	OAKLAND FUNCTIONAL REVENUES	OAKLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$38,161,234		$604,248	$38,765,482		$38,765,482	$5,382,573			$5,382,573		$5,382,573
MANAGEMENT AND SUPPORT	100,131,879		1,493,495	101,625,374	$23,138,894	78,486,480	18,052,544		$5,003,840	23,056,384		23,056,384
PUBLIC SAFETY												
POLICE	609,641,988	#	13,260,903	622,902,891	44,965,367	577,937,524	78,646,764	#	29,538	78,676,302	$4,410,816	74,265,486
FIRE	245,403,919	#	7,222,443	252,626,362	24,079,778	228,546,584	56,583,452	#	1,100,376	57,683,828	13,626,304	44,057,524
EMERGENCY MEDICAL SERVICES	23,994,832	#	545,717	24,540,549	4,045,934	20,494,615	126,989	<		126,989		126,989
ANIMAL REGULATION	9,152,573		2,209,380	11,361,953	2,389,134	8,972,819	547,899			547,899	115,917	431,982
WEED ABATEMENT	7,623,281		4,760	7,628,041	1,242,724	6,385,317					25,523	-25,523
STREET LIGHTING	37,626,901	#<	269,002	37,895,903	32,737,270	5,158,633	1,282,234	#	34,966	1,317,200	105,213	1,211,987
DISASTER PREPAREDNESS	93,688		282,548	376,236		376,236	51,791			51,791		51,791
OTHER	2,371,250		23,810	2,395,060	767,520	1,627,540						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	149,993,677		38,136,437	188,130,114	107,836,673	80,293,441	16,378,768		3,226,109	19,604,877	12,129,960	7,474,917
STREET TREES & LANDSCAPING	18,872,441		17,280	18,889,721	659,056	18,230,665						
PARKING FACILITIES	5,497,098		536,446	6,033,544	12,798,498	-6,764,954	2,239,841		1,772,403	4,012,244	8,044,086	-4,031,842
PUBLIC TRANSIT	11,078,925	>		11,078,925	37,240,120	-26,161,195	963,352	+		963,352	968,279	-4,927
AIRPORTS	138,468,000		13,499,000	151,967,000	198,789,000	-46,822,000	17,496,628			17,496,628	39,140,134	-21,643,506
PORTS AND HARBORS	51,550,000		58,594,000	110,144,000	161,607,000	-51,463,000	22,343,533			22,343,533	39,186,501	-16,842,968
OTHER	4,223		410,189	414,412	12,246,420	-11,832,008						
COMMUNITY DEVELOPMENT												
PLANNING	14,573,063	#	125,615	14,698,678	3,551,994	11,146,684	1,698,672	#		1,698,672	1,639,060	59,612
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	102,707,655		992,216	103,699,871	57,964,249	45,735,622	8,099,977		233,589	8,333,566	4,533,708	3,799,858
REDEVELOPMENT	845,741		761,269	1,607,010	974,067	632,943						
HOUSING	34,718,173		1,607,676	36,325,849	4,888,694	31,437,155	9,480,732		430,885	9,911,617	5,105,164	4,806,453
EMPLOYMENT	54,210,347		58,733	54,269,080	39,311,712	14,957,368	7,515,050		2,478	7,517,528	8,725,050	-1,207,522
COMMUNITY PROMOTION	4,012,435			4,012,435	1,289	4,011,146	8,803,335		88,982	8,892,317	2,508,934	6,383,383
OTHER	31,584,842		1,259,393	32,844,235	83,342,532	-50,498,297						
HEALTH												
PHYSICAL & MENTAL HEALTH	22,074			22,074		22,074	4,859,769		38,136	4,897,905	3,826,219	1,071,686
HOSPITALS & SANITARIUMS												
SOLID WASTE	66,760,380	#	25,937,668	92,698,048	11,087,741	81,610,307	258,318	<		258,318	2,040,493	-1,782,175
SEWERS	74,406,187	#	68,336,387	142,742,574	163,943,264	-21,200,690	5,123,997	#	2,348,269	7,472,266	7,847,560	-375,294
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	94,491,030	#	11,157,704	105,648,734	29,921,009	75,727,725	13,291,077	#	1,380,774	14,671,851	2,067,493	12,604,358
MARINA AND WHARFS												
LIBRARIES	45,249,109	#	545,897	45,795,006	6,389,903	39,405,103	6,477,043	#	32,983	6,510,026	1,339,520	5,170,506
MUSEUMS							3,491,829		24,560	3,516,389	62,193	3,454,196
GOLF COURSES							531,733		66,224	597,957	432,559	165,398
SPORTS ARENA/STADIUMS	220,567			220,567	221,523	-956	562,500			562,500	750,000	-187,500
COMMUNITY CENTER/AUDITORIUMS	12,213,765		14,287	12,228,052	14,258,329	-2,030,277	7,494,572		597,977	8,092,549	1,943,596	6,148,953
OTHER	3,595,698		11,953	3,607,651	117,389	3,490,262						
PUBLIC UTILITIES												
WATER	168,619,000	#	110,262,000	278,881,000	245,362,000	33,519,000		+				
GAS												
ELECTRIC	1,143,031,000		403,450,000	1,546,481,000	1,489,767,000	56,714,000						
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,300,926,975		$761,630,456	$4,062,557,431	$2,815,646,083	$1,246,911,348	$297,784,972		$16,412,089	$314,197,061	$160,574,282	$153,622,779

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	LOS ANGELES	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ANGELES
STATE ASSESSED	$4,354,153,250	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	112,518,993,261	SECURED AND UNSECURED	$349,442,366
		HOMEOWNERS	10,916,592
TOTAL ASSESSED	$116,873,146,511		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,910,340
HOMEOWNERS	$2,811,445,064	HOMEOWNERS PROPERTY TAX	
OTHER	3,031,324,536	RELIEF	154,989
TOTAL EXEMPTIONS	$5,842,769,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$366,424,287
NET ASSESSED VALUE	$111,030,376,911	VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION	OAKLAND	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	OAKLAND
STATE ASSESSED	$883,599,960	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,878,658,603	SECURED AND UNSECURED	$35,237,582
		HOMEOWNERS	1,386,260
TOTAL ASSESSED	$11,762,258,563		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	14,921,502
HOMEOWNERS	$380,623,157	HOMEOWNERS PROPERTY TAX	
OTHER	496,009,736	RELIEF	599,481
TOTAL EXEMPTIONS	$876,632,893	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$52,144,825
NET ASSESSED VALUE	$10,885,625,670	VOTER APPROVED TAX RATE	00.157500

CITY OF LOS ANGELES' "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 322,542)			SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 1,002,895)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$27,586,694	$27,586,694		$68,291,030	$68,291,030
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$806,325		806,325	$2,928,302		2,928,302
PROPERTY TAX - PRIOR YEAR		1,474,972	1,474,972		2,955,686	2,955,686
OTHER PROPERTY TAXES		29,776	29,776		2,054,537	2,054,537
INTEREST, PENALTIES, AND DELINQUENT TAXES					643,525	643,525
SALES AND USE TAXES		29,532,401	29,532,401		83,479,554	83,479,554
TRANSPORTATION TAX				821,122		821,122
TRANSIENT LODGING TAXES	3,136,046		3,136,046		20,635,017	20,635,017
FRANCHISES		708,798	708,798		28,074,124	28,074,124
BUSINESS LICENSE TAXES		2,755,553	2,755,553		3,206,073	3,206,073
REAL PROPERTY TRANSFER TAXES		3,010,090	3,010,090		2,081,368	2,081,368
UTILITY USERS TAX		21,916,223	21,916,223			
OTHER NON-PROPERTY TAXES	3,214,324	1,852,417	5,066,741		10,494,494	10,494,494
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,258,667		1,258,667
OTHER	1,591,844		1,591,844	938,570		938,570
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,278,191		2,278,191	459,752		459,752
OTHER LICENSES AND PERMITS	191,773	209,190	400,963	119,105	256,948	376,053
FINES AND FORFEITURES						
VEHICLE CODE FINES	724,929		724,929	4,433,078		4,433,078
OTHER FINES, FORFEITURES, AND PENALTIES		1,386,536	1,386,536		7,800,037	7,800,037
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,313,115	6,190,378	8,503,493	24,203,731	20,939,858	45,143,589
RENTS AND CONCESSIONS	345,288	167,973	513,261	3,785,415	8,346,584	12,131,999
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		8,939,649	8,939,649		27,764,336	27,764,336
STATE TRAILER COACH IN-LIEU TAX		117,544	117,544		139,609	139,609
STATE CIGARETTE TAX		1,031,377	1,031,377		3,101,625	3,101,625
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,340,415	1,340,415		2,173,886	2,173,886
STATE GASOLINE TAX	4,373,432		4,373,432	12,716,972		12,716,972
OTHER STATE GRANTS	5,834,936	518,089	6,353,025	11,263,137	548,255	11,811,392
COUNTY GRANTS OF STATE GASOLINE TAX	133,434		133,434			
COUNTY GRANTS	1,201,720		1,201,720			
FEDERAL REVENUE SHARING		5,376,965	5,376,965		10,742,055	10,742,055
OTHER FEDERAL GRANTS	3,355,659		3,355,659	16,991,944		16,991,944
OTHER TAXES IN-LIEU		667,000	667,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,279,565		1,279,565	7,206,034		7,206,034
SPECIAL POLICE DEPARTMENT SERVICES	214,271		214,271	573,734		573,734
SPECIAL FIRE DEPARTMENT SERVICES	807,108		807,108	1,404,898		1,404,898
PLAN CHECKING FEES	1,264,216		1,264,216	7,415		7,415
ANIMAL SHELTER FEES AND CHARGES	28,154		28,154			
ENGINEERING FEES	2,526,465		2,526,465	12,631,724		12,631,724
STREET, SIDEWALK AND CURB REPAIRS	197,423		197,423	191,764		191,764
WEED AND LOT CLEANING	122,926		122,926	30,932		30,932
SEWER SERVICE CHARGES AND CONNECTION FEES	5,359,885		5,359,885	54,827,749		54,827,749
SOLID WASTE REVENUES	17,709,085		17,709,085	5,051,895		5,051,895
FIRST AID AND AMBULANCE CHARGES				2,873,536		2,873,536
LIBRARY FINES AND FEES	36,101		36,101	250,157		250,157
PARKING FACILITIES	6,674,340		6,674,340	2,937,683		2,937,683
PARKS AND RECREATION FEES	2,929,953		2,929,953	1,412,811		1,412,811
GOLF COURSE FEES	2,150,070		2,150,070	2,167,912		2,167,912
WATER SERVICE CHARGES AND CONNECTION FEES	13,718,290		13,718,290	75,851,853		75,851,853
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,615,364		1,615,364
CEMETERY REVENUES	400		400	3,836,938		3,836,938
HOUSING REVENUES				30,308		30,308
PORT AND HARBOR REVENUES	457,386		457,386	20,426		20,426
HOSPITAL REVENUES						
TRANSIT REVENUES				548,695		548,695
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,216,289		7,216,289	9,817,385		9,817,385
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	14,563	346,617	361,180	4,297,928	96,101	4,394,029
CONTRIBUTIONS FROM NON-GOVT SOURCES	56,539	707,072	763,611	5,419,073	681,758	6,100,831
OTHER SOURCES OF REVENUES	619,500	101,361	720,861	60,726,965	650,765	61,377,730
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$92,883,545	$115,967,090	$208,850,635	$333,652,974	$305,157,225	$638,810,199

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	SACRAMENTO OPERATING EXPENDITURE	FOOT-NOTES	SACRAMENTO CAPITAL OUTLAY	SACRAMENTO TOTAL EXPENDITURE	SACRAMENTO FUNCTIONAL REVENUES	SACRAMENTO NET EXPENDITURE	SAN DIEGO OPERATING EXPENDITURE	FOOT-NOTES	SAN DIEGO CAPITAL OUTLAY	SAN DIEGO TOTAL EXPENDITURE	SAN DIEGO FUNCTIONAL REVENUES	SAN DIEGO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$503,217		$7,420	$510,637		$510,637	$17,611,969			$17,611,969	$20,105	$17,591,864
MANAGEMENT AND SUPPORT	11,032,243		284,283	11,316,526	$3,713	11,312,813	40,571,313		$1,147,878	41,719,191	1,033,454	40,685,737
PUBLIC SAFETY												
POLICE	41,878,157	#	291,098	42,169,255	1,146,397	41,022,858	94,016,386	#		94,016,386	1,836,666	92,179,720
FIRE	25,537,411	#	127,809	25,665,220	807,108	24,858,112	45,694,803	#		45,694,803	1,409,638	44,285,165
EMERGENCY MEDICAL SERVICES		+					171,014	<		171,014	2,873,536	-2,702,522
ANIMAL REGULATION	712,728		9,277	722,005	131,667	590,338	174,829			174,829		174,829
WEED ABATEMENT	179,896			179,896	122,926	56,970						
STREET LIGHTING	248,913	#	47,498	296,411		296,411	4,540,755	>		4,540,755	1,258,667	3,282,088
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	14,237,998		14,847,766	29,085,764	18,925,945	10,159,819	29,890,283		14,195,927	44,086,210	31,087,842	12,998,368
STREET TREES & LANDSCAPING	2,514,155		24,171	2,538,326		2,538,326	1,618,792			1,618,792		1,618,792
PARKING FACILITIES	6,229,345		1,763,329	7,992,674	8,890,916	-898,242					2,937,683	-2,937,683
PUBLIC TRANSIT		+					1,711,086	>		1,711,086	1,411,514	299,572
AIRPORTS							1,406,360		530,853	1,937,213	1,745,759	191,454
PORTS AND HARBORS	379,721		223,727	603,448	504,235	99,213	201,000			201,000	-66,735	267,735
OTHER	718,390			718,390		718,390						
COMMUNITY DEVELOPMENT												
PLANNING	2,404,419	#	38,231	2,442,650	1,264,216	1,178,434	398,169	#		398,169	332,080	66,089
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,507,641		2,750,693	9,258,334	6,147,528	3,110,806	17,929,828		106,975	18,036,803	26,523,091	-8,486,288
REDEVELOPMENT	18		3,039,993	3,040,011	2,648,411	391,600	1,808,767			1,808,767	9,095,516	-7,286,749
HOUSING							160,655			160,655	11,539,066	-11,378,411
EMPLOYMENT							2,489,573			2,489,573	4,099,197	-1,609,624
COMMUNITY PROMOTION							8,839,735			8,839,735	19,180	8,820,555
OTHER							2,773,314			2,773,314	74,055	2,699,259
HEALTH												
PHYSICAL & MENTAL HEALTH							1,684			1,684	129,018	-127,334
HOSPITALS & SANITARIUMS												
SOLID WASTE	18,055,655	#<	1,171,209	19,226,864	18,406,517	820,347	19,130,236	#		19,130,236	5,051,895	14,078,341
SEWERS	5,136,296	#>	1,117,148	6,253,444	5,866,077	387,367	43,703,462	#	29,352,703	73,056,165	93,822,135	-20,765,970
CEMETERIES					400	-400	581,918			581,918	3,836,938	-3,255,020
OTHER	463,604			463,604	347,485	116,119						
CULTURE AND LEISURE												
PARKS AND RECREATION	14,106,337	#&+	1,621,063	15,727,400	4,293,449	11,433,951	29,004,310	#	1,133,724	30,138,034	17,484,784	12,653,250
MARINA AND WHARFS												
LIBRARIES	4,797,010	#>	20,732	4,817,742	503,234	4,314,508	10,157,665	#		10,157,665	1,123,729	9,033,936
MUSEUMS	1,163,515		113,446	1,276,961	1,221,717	55,244					36,633	-36,633
GOLF COURSES	2,088,800		150,851	2,239,651	2,281,249	-41,598	1,451,035			1,451,035	2,167,912	-716,877
SPORTS ARENA/STADIUMS							4,827,948		28,613	4,856,561	8,758,962	-3,902,401
COMMUNITY CENTER/AUDITORIUMS	4,856,708		72,428	4,929,136	4,369,025	560,111	4,951,456		402	4,951,858	1,108,006	3,843,852
OTHER	217,606			217,606	179,841	37,765						
PUBLIC UTILITIES												
WATER	11,056,981	#+	2,078,515	13,135,496	14,821,489	-1,685,993	76,357,816	#	22,629,006	98,986,822	102,527,393	-3,540,571
GAS												
ELECTRIC												
OTHER	843,988			843,988		843,988						
OTHER							3,635,106		25,666,606	29,301,712	375,255	28,926,457
TOTAL EXPENDITURES	$175,870,752		$29,800,687	$205,671,439	$92,883,545	$112,787,894	$465,811,267		$94,792,687	$560,603,954	$333,652,974	$226,950,980

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	SACRAMENTO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SACRAMENTO
STATE ASSESSED	$750,171,090	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$31,269,515
LOCALLY ASSESSED	9,905,559,971	HOMEOWNERS	1,391,259
TOTAL ASSESSED	$10,655,731,061	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,045,702
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	44,001
HOMEOWNERS	$435,306,557	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$33,750,477
OTHER	364,022,114		
TOTAL EXEMPTIONS	$799,328,671		
NET ASSESSED VALUE	$9,856,402,390	VOTER APPROVED TAX RATE	00.000101

1986-87 ASSESSED VALUATION	SAN DIEGO	1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	SAN DIEGO
STATE ASSESSED	$1,830,076,490	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$77,179,149
LOCALLY ASSESSED	38,444,474,985	HOMEOWNERS	2,243,510
TOTAL ASSESSED	$40,274,551,475	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	4,377,479
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,072,830,071	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$83,800,138
OTHER	1,044,179,018		
TOTAL EXEMPTIONS	$2,117,009,089		
NET ASSESSED VALUE	$38,157,542,386	VOTER APPROVED TAX RATE	00.011680

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 741,568)	SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 717,312)	
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX	SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE	$32,983,814	$32,983,814
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED	$2,731,116	2,731,116
PROPERTY TAX - PRIOR YEAR	CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.	3,475,234	3,475,234
OTHER PROPERTY TAXES		262,460	262,460
INTEREST, PENALTIES, AND DELINQUENT TAXES			
SALES AND USE TAXES		57,185,112	57,185,112
TRANSPORTATION TAX	1,041,444		1,041,444
TRANSIENT LODGING TAXES		4,092,857	4,092,857
FRANCHISES		12,665,353	12,665,353
BUSINESS LICENSE TAXES		7,701,176	7,701,176
REAL PROPERTY TRANSFER TAXES		12,064,584	12,064,584
UTILITY USERS TAX		31,827,245	31,827,245
OTHER NON-PROPERTY TAXES	1,042,366	17,567,087	18,609,453
SPECIAL BENEFIT ASSESSMENTS			
FIRE			
PARAMEDICS			
POLICE			
LIGHTING			
OTHER			
LICENSES AND PERMITS			
CONSTRUCTION PERMITS	4,853,847		4,853,847
OTHER LICENSES AND PERMITS	1,888,726	175,016	2,063,742
FINES AND FORFEITURES			
VEHICLE CODE FINES	2,713,685		2,713,685
OTHER FINES, FORFEITURES, AND PENALTIES		2,988,452	2,988,452
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS	15,649,494	16,320,618	31,970,112
RENTS AND CONCESSIONS		128,026	128,026
ROYALTIES			
OTHER			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX		20,101,239	20,101,239
STATE TRAILER COACH IN-LIEU TAX		215,688	215,688
STATE CIGARETTE TAX		2,144,485	2,144,485
STATE HOMEOWNERS PROPERTY TAX RELIEF	98,457	1,173,530	1,271,987
STATE GASOLINE TAX	8,840,734		8,840,734
OTHER STATE GRANTS	6,368,205	983,202	7,351,407
COUNTY GRANTS OF STATE GASOLINE TAX			
COUNTY GRANTS	4,680,004		4,680,004
FEDERAL REVENUE SHARING		8,574,747	8,574,747
OTHER FEDERAL GRANTS	22,656,195		22,656,195
OTHER TAXES IN-LIEU		8,719	8,719
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES	527,343		527,343
SPECIAL POLICE DEPARTMENT SERVICES	1,448,316		1,448,316
SPECIAL FIRE DEPARTMENT SERVICES	1,047,004		1,047,004
PLAN CHECKING FEES	1,376,134		1,376,134
ANIMAL SHELTER FEES AND CHARGES			
ENGINEERING FEES	1,657,631		1,657,631
STREET, SIDEWALK AND CURB REPAIRS	942,139		942,139
WEED AND LOT CLEANING			
SEWER SERVICE CHARGES AND CONNECTION FEES	55,833,032		55,833,032
SOLID WASTE REVENUES	1,853,281		1,853,281
FIRST AID AND AMBULANCE CHARGES			
LIBRARY FINES AND FEES	220,572		220,572
PARKING FACILITIES	2,525,369		2,525,369
PARKS AND RECREATION FEES	2,350,917		2,350,917
GOLF COURSE FEES	904,117		904,117
WATER SERVICE CHARGES AND CONNECTION FEES	5,226,292		5,226,292
ELECTRIC REVENUES			
GAS REVENUES			
AIRPORT REVENUES	23,438,592		23,438,592
CEMETERY REVENUES			
HOUSING REVENUES			
PORT AND HARBOR REVENUES			
HOSPITAL REVENUES			
TRANSIT REVENUES			
QUASI-EXTERNAL TRANSACTIONS			
OTHER CURRENT SERVICE CHARGES	7,688,827		7,688,827
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY	626,608	136,004	762,612
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,562,092		1,562,092
OTHER SOURCES OF REVENUES	45,034,659	1,796,510	46,831,169
OTHER FINANCING SOURCES			
SALE OF BONDS	83,145,376		83,145,376
NOTES AND OTHER			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$309,972,574	$234,571,158	$544,543,732

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	CITY AND COUNTY OF SAN FRANCISCO					SAN JOSE
		OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT							
LEGISLATIVE		$7,321,248		$104,522	$7,425,770	$207,583	$7,218,187
MANAGEMENT AND SUPPORT		12,967,152		3,265,446	16,232,598	7,513,928	8,718,670
PUBLIC SAFETY							
POLICE	SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE	78,877,611	#&	1,319,489	80,197,100	4,391,845	75,805,255
FIRE	CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED	46,219,069	#	1,599,258	47,818,327	3,828,573	43,989,754
EMERGENCY MEDICAL SERVICES	CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.		+				
ANIMAL REGULATION							
WEED ABATEMENT		323,887			323,887		323,887
STREET LIGHTING		4,212,693	#	19,042	4,231,735	142,504	4,089,231
DISASTER PREPAREDNESS		354,220		24,373	378,593	112,223	266,370
OTHER							
TRANSPORTATION							
STREETS, HIGHWAYS, AND STORM DRAINS		19,295,693		32,292,354	51,588,047	33,501,679	18,086,368
STREET TREES & LANDSCAPING		3,624,022		53,509	3,677,531	191,841	3,485,690
PARKING FACILITIES		5,999,156		550,833	6,549,989	2,897,610	3,652,379
PUBLIC TRANSIT		1,048,109	+		1,048,109	1,041,444	6,665
AIRPORTS		24,144,922		14,585,997	38,730,919	118,861,103	-80,130,184
PORTS AND HARBORS							
OTHER							
COMMUNITY DEVELOPMENT							
PLANNING		3,222,347	#	9,833	3,232,180	177,620	3,054,560
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT		10,112,233		57,304	10,169,537	8,638,352	1,531,185
REDEVELOPMENT		8,951,017		247,902	9,198,919	38,809,179	-29,610,260
HOUSING		4,208,979		10,078	4,219,057	3,269,471	949,586
EMPLOYMENT		66,774			66,774	63,142	3,632
COMMUNITY PROMOTION		1,787,824		532	1,788,356	352,331	1,436,025
OTHER							
HEALTH							
PHYSICAL & MENTAL HEALTH		355,892		5,349	361,241	376,216	-14,975
HOSPITALS & SANITARIUMS							
SOLID WASTE		645,820	<		645,820	1,853,281	-1,207,461
SEWERS		57,013,790	#	3,218,912	60,232,702	68,966,245	-8,733,543
CEMETERIES							
OTHER							
CULTURE AND LEISURE							
PARKS AND RECREATION		21,817,537	#	10,629,278	32,446,815	3,984,779	28,462,036
MARINA AND WHARFS							
LIBRARIES		11,187,586	#	2,626,577	13,814,163	1,127,730	12,686,433
MUSEUMS		299,539		1,310,178	1,609,717		1,609,717
GOLF COURSES		862,338		94,100	956,438	1,595,272	-638,834
SPORTS ARENA/STADIUMS							
COMMUNITY CENTER/AUDITORIUMS		3,585,457		315,685	3,901,142	1,523,820	2,377,322
OTHER							
PUBLIC UTILITIES							
WATER		3,826,065	#+	2,396,939	6,223,004	6,544,803	-321,799
GAS							
ELECTRIC							
OTHER							
OTHER							
TOTAL EXPENDITURES		$332,330,980		$74,737,490	$407,068,470	$309,972,574	$97,095,896

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION	
STATE ASSESSED	$1,065,111,510
LOCALLY ASSESSED	27,856,682,236
TOTAL ASSESSED	$28,921,793,746
LESS EXEMPTIONS:	
HOMEOWNERS	$833,436,909
OTHER	523,220,248
TOTAL EXEMPTIONS	$1,356,657,157
NET ASSESSED VALUE	$27,565,136,589

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$41,600,227
HOMEOWNERS	1,182,756
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	2,542,883
HOMEOWNERS PROPERTY TAX RELIEF	89,549
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$45,415,415
VOTER APPROVED TAX RATE	

CITY OF SAN JOSE'S STREETS,HIGHWAYS & STDRM DRAINS OPERATING & CAPITAL OUTLAY EXPENDITURES HAVE BEEN RESTATED THIS YEAR; TOTAL EXPENDITURES ARE COMPARABLE TO PRIOR YEARS. SAN JOSE'S "VOTER APPROVED TAX RATE" WAS NOT REPORTED SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION OVER 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-7

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$519,223,753	$519,223,753	42.9
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,992,239		28,992,239	29.3
PROPERTY TAX - PRIOR YEAR		47,828,635	47,828,635	69.6
OTHER PROPERTY TAXES		3,827,581	3,827,581	52.0
INTEREST, PENALTIES, AND DELINQUENT TAXES	160,556	4,958,428	5,118,984	47.2
SALES AND USE TAXES		491,071,335	491,071,335	27.2
TRANSPORTATION TAX	44,796,428		44,796,428	29.1
TRANSIENT LODGING TAXES	7,982,461	71,053,730	79,036,191	35.3
FRANCHISES		74,596,070	74,596,070	34.1
BUSINESS LICENSE TAXES		242,433,819	242,433,819	63.1
REAL PROPERTY TRANSFER TAXES		32,404,851	32,404,851	45.9
UTILITY USERS TAX		371,879,510	371,879,510	64.0
OTHER NON-PROPERTY TAXES	10,683,194	31,090,006	41,773,200	18.9
SPECIAL BENEFIT ASSESSMENTS				
FIRE				
PARAMEDICS				
POLICE				
LIGHTING	28,153,251		28,153,251	52.5
OTHER	3,211,650		3,211,650	27.4
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	37,976,849		37,976,849	22.0
OTHER LICENSES AND PERMITS	21,147,333	1,660,558	22,807,891	53.4
FINES AND FORFEITURES				
VEHICLE CODE FINES	55,113,648		55,113,648	44.0
OTHER FINES, FORFEITURES, AND PENALTIES	1,665,272	20,728,597	22,393,869	32.8
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	152,437,625	105,264,215	257,701,840	33.5
RENTS AND CONCESSIONS	37,322,991	11,099,396	48,422,387	50.1
ROYALTIES	1,577,669	8,274,368	9,852,037	78.9
OTHER	35,117,972		35,117,972	91.6
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		175,221,060	175,221,060	31.4
STATE TRAILER COACH IN-LIEU TAX		821,688	821,688	14.9
STATE CIGARETTE TAX		21,842,715	21,842,715	32.3
STATE HOMEOWNERS PROPERTY TAX RELIEF	306,759	21,603,079	21,909,838	46.1
STATE GASOLINE TAX	78,807,666		78,807,666	30.4
OTHER STATE GRANTS	67,933,136	13,663,763	81,596,899	28.2
COUNTY GRANTS OF STATE GASOLINE TAX	4,901,834		4,901,834	29.2
COUNTY GRANTS	6,288,463		6,288,463	22.7
FEDERAL REVENUE SHARING		95,693,156	95,693,156	38.2
OTHER FEDERAL GRANTS	287,048,427		287,048,427	46.9
OTHER TAXES IN-LIEU		2,856,962	2,856,962	7.3
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	13,638,648		13,638,648	30.9
SPECIAL POLICE DEPARTMENT SERVICES	9,781,145		9,781,145	39.2
SPECIAL FIRE DEPARTMENT SERVICES	5,155,209		5,155,209	23.9
PLAN CHECKING FEES	20,743,055		20,743,055	30.6
ANIMAL SHELTER FEES AND CHARGES	540,513		540,513	23.5
ENGINEERING FEES	26,567,878		26,567,878	43.8
STREET, SIDEWALK AND CURB REPAIRS	15,300,334		15,300,334	61.8
WEED AND LOT CLEANING	1,517,981		1,517,981	33.1
SEWER SERVICE CHARGES AND CONNECTION FEES	243,137,086		243,137,086	38.8
SOLID WASTE REVENUES	62,064,067		62,064,067	21.6
FIRST AID AND AMBULANCE CHARGES	7,453,568		7,453,568	52.2
LIBRARY FINES AND FEES	2,371,444		2,371,444	17.8
PARKING FACILITIES	29,688,709		29,688,709	43.6
PARKS AND RECREATION FEES	19,613,567		19,613,567	23.4
GOLF COURSE FEES	14,668,778		14,668,778	31.0
WATER SERVICE CHARGES AND CONNECTION FEES	355,228,420		355,228,420	37.3
ELECTRIC REVENUES	1,358,134,000		1,358,134,000	61.2
GAS REVENUES	110,324,531		110,324,531	84.4
AIRPORT REVENUES	227,418,513		227,418,513	92.0
CEMETERY REVENUES	3,837,338		3,837,338	68.8
HOUSING REVENUES	109,859		109,859	2.1
PORT AND HARBOR REVENUES	196,862,537		196,862,537	91.8
HOSPITAL REVENUES				
TRANSIT REVENUES	3,649,134		3,649,134	16.1
QUASI-EXTERNAL TRANSACTIONS	103,141,371		103,141,371	62.2
OTHER CURRENT SERVICE CHARGES	51,571,626		51,571,626	32.1
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	10,299,548	2,005,600	12,305,148	9.9
CONTRIBUTIONS FROM NON-GOVT SOURCES	28,942,331	4,620,258	33,562,589	51.0
OTHER SOURCES OF REVENUES	137,864,179	6,108,329	143,972,508	50.6
OTHER FINANCING SOURCES				
SALE OF BONDS	216,711,376		216,711,376	56.3
NOTES AND OTHER	31,015,000		31,015,000	17.1
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,218,977,168	$2,381,831,462	$6,600,808,630	43.4

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

POPULATION GROUP SUMMARY--CITIES IN GROUP-7

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$76,582,023	38.2	$812,064	$77,394,087	$314,174	$77,079,913
MANAGEMENT AND SUPPORT	215,238,040	31.2	12,155,709	227,393,749	87,274,532	140,119,217
PUBLIC SAFETY						
POLICE	1,004,775,614	42.8	18,848,384	1,023,623,998	61,164,979	962,459,019
FIRE	467,338,171	43.3	12,192,320	479,530,491	44,243,215	435,287,276
EMERGENCY MEDICAL SERVICES	33,753,595	42.7	546,250	34,299,845	7,453,568	26,846,277
ANIMAL REGULATION	12,231,588	39.7	2,274,166	14,505,754	3,031,162	11,474,592
WEED ABATEMENT	8,605,710	69.7	6,916	8,612,626	1,617,224	6,995,402
STREET LIGHTING	56,788,811	36.7	567,170	57,355,981	34,247,999	23,107,982
DISASTER PREPAREDNESS	761,226	11.7	351,693	1,112,919	112,223	1,000,696
OTHER	2,371,250	28.8	23,810	2,395,060	767,520	1,627,540
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	245,303,220	34.8	112,347,334	357,650,554	220,778,186	136,872,368
STREET TREES & LANDSCAPING	40,792,148	39.1	509,125	41,301,273	987,012	40,314,261
PARKING FACILITIES	22,007,734	29.6	4,777,418	26,785,152	37,403,663	-10,618,511
PUBLIC TRANSIT	28,355,851	24.4	664,569	29,020,420	56,551,331	-27,530,911
AIRPORTS	191,557,158	90.6	31,991,141	223,548,299	373,336,079	-149,787,780
PORTS AND HARBORS	111,709,552	86.0	120,547,821	232,257,373	287,056,867	-54,799,494
OTHER	2,474,634	43.6	410,189	2,884,823	14,255,961	-11,371,138
COMMUNITY DEVELOPMENT						
PLANNING	26,006,822	17.9	201,653	26,208,475	7,639,965	18,568,510
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	157,291,517	40.3	4,405,137	161,696,654	116,620,828	45,075,826
REDEVELOPMENT	12,083,172	32.5	4,049,164	16,132,336	51,936,739	-35,804,403
HOUSING	53,065,076	35.0	2,246,331	55,311,407	29,177,975	26,133,432
EMPLOYMENT	69,645,735	72.4	61,211	69,706,946	57,749,818	11,957,128
COMMUNITY PROMOTION	26,781,124	42.8	930,256	27,711,380	3,351,293	24,360,087
OTHER	34,358,156	66.6	1,259,393	35,617,549	83,416,587	-47,799,038
HEALTH						
PHYSICAL & MENTAL HEALTH	13,229,176	41.1	95,310	13,324,486	10,016,890	3,307,596
HOSPITALS & SANITARIUMS						
SOLID WASTE	127,314,248	35.6	27,375,787	154,690,035	69,185,997	85,504,038
SEWERS	200,420,208	40.2	105,805,372	306,225,580	351,116,683	-44,891,103
CEMETERIES	581,918	20.4		581,918	3,837,338	-3,255,420
OTHER	463,604	6.9		463,604	347,485	116,119
CULTURE AND LEISURE						
PARKS AND RECREATION	191,592,939	31.1	29,718,642	221,311,581	63,962,073	157,349,508
MARINA AND WHARFS						
LIBRARIES	86,128,806	39.5	3,352,664	89,481,470	11,046,175	78,435,295
MUSEUMS	5,649,901	56.7	1,448,184	7,098,085	1,320,543	5,777,542
GOLF COURSES	5,231,454	15.3	1,129,934	6,361,388	8,905,018	-2,543,630
SPORTS ARENA/STADIUMS	7,171,600	18.0	314,688	7,486,288	9,730,485	-2,244,197
COMMUNITY CENTER/AUDITORIUMS	37,425,163	52.6	1,269,887	38,695,050	24,627,091	14,067,959
OTHER	3,863,430	23.2	11,953	3,875,383	369,416	3,505,967
PUBLIC UTILITIES						
WATER	290,872,859	37.0	154,142,623	445,015,482	411,669,406	33,346,076
GAS	109,111,105	85.9	3,490,611	112,601,716	114,429,170	-1,827,454
ELECTRIC	1,143,031,000	57.7	403,450,000	1,546,481,000	1,489,767,000	56,714,000
OTHER	843,988	30.2		843,988		843,988
OTHER	60,919,638	81.0	26,847,163	87,766,801	68,157,498	19,609,303
TOTAL EXPENDITURES	$5,183,728,964	43.9	$1,090,632,042	$6,274,361,006	$4,218,977,168	$2,055,383,838

1986-87 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$10,521,232,110
LOCALLY ASSESSED	221,557,899,818
TOTAL ASSESSED	$232,079,131,928
LESS EXEMPTIONS:	
HOMEOWNERS	$6,232,998,541
OTHER	6,068,776,271
TOTAL EXEMPTIONS	$12,301,774,812
NET ASSESSED VALUE	$219,777,357,116

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$595,959,715
HOMEOWNERS	19,104,587
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	28,797,906
HOMEOWNERS PROPERTY TAX RELIEF	888,020
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$644,750,228
VOTER APPROVED TAX RATE	

REVENUE ACCOUNTS	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-440			% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 741,568)		
	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES		FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,209,350,416	$1,209,350,416	8.0		$302,477,052	$302,477,052
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$98,834,770		98,834,770	0.6	$25,083,505		25,083,505
PROPERTY TAX - PRIOR YEAR	54,796	68,667,561	68,722,357	0.5		11,977,350	11,977,350
OTHER PROPERTY TAXES	3,815	7,354,803	7,358,618	NIL		288,910	288,910
INTEREST, PENALTIES, AND DELINQUENT TAXES	163,664	10,687,117	10,850,781	0.1		3,845,201	3,845,201
SALES AND USE TAXES		1,802,398,106	1,802,398,106	11.8		70,801,533	70,801,533
TRANSPORTATION TAX	153,857,723		153,857,723	1.0	39,702,421		39,702,421
TRANSIENT LODGING TAXES	8,032,536	215,807,827	223,840,363	1.5		47,980,557	47,980,557
FRANCHISES	216,192	218,258,283	218,474,475	1.4		4,883,412	4,883,412
BUSINESS LICENSE TAXES	203,783	384,152,466	384,356,249	2.5		16,645,815	16,645,815
REAL PROPERTY TRANSFER TAXES		70,602,028	70,602,028	0.5		18,785,368	18,785,368
UTILITY USERS TAX		580,732,943	580,732,943	3.8		26,957,279	26,957,279
OTHER NON-PROPERTY TAXES	128,352,287	93,254,912	221,607,199	1.5	15,598,210	97,278,084	112,876,294
SPECIAL BENEFIT ASSESSMENTS							
FIRE	3,940,182		3,940,182	NIL			
PARAMEDICS	3,787,619		3,787,619	NIL			
POLICE	2,523,294		2,523,294	NIL			
LIGHTING	53,652,868		53,652,868	0.4			
OTHER	11,737,001		11,737,001	0.1			
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	172,870,492	12,231	172,882,723	1.1	6,809,938		6,809,938
OTHER LICENSES AND PERMITS	35,310,175	7,434,118	42,744,293	0.3	389,940	2,807,149	3,197,089
FINES AND FORFEITURES							
VEHICLE CODE FINES	125,361,554		125,361,554	0.8	28,361,689		28,361,689
OTHER FINES, FORFEITURES, AND PENALTIES	3,853,866	64,495,654	68,349,520	0.4		3,500,447	3,500,447
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	373,408,891	394,783,507	768,192,398	5.1	57,141,030	32,627,769	89,768,799
RENTS AND CONCESSIONS	59,537,077	37,129,093	96,666,170	0.6		7,593,119	7,593,119
ROYALTIES	2,160,545	10,324,794	12,485,339	0.1			
OTHER	37,669,503	663,271	38,332,774	0.3			
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		558,017,752	558,017,752	3.7		47,328,568	47,328,568
STATE TRAILER COACH IN-LIEU TAX		5,532,813	5,532,813	NIL		67,375	67,375
STATE CIGARETTE TAX		67,532,827	67,532,827	0.4		2,750,185	2,750,185
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,279,666	46,290,804	47,570,470	0.3		6,666,548	6,666,548
STATE GASOLINE TAX	258,827,159		258,827,159	1.7	14,292,713		14,292,713
OTHER STATE GRANTS	260,715,675	28,914,206	289,629,881	1.9	216,387,848	24,830	216,412,678
COUNTY GRANTS OF STATE GASOLINE TAX	16,779,649		16,779,649	0.1			
COUNTY GRANTS	26,521,915	1,163,091	27,685,006	0.2			
FEDERAL REVENUE SHARING		250,317,748	250,317,748	1.6		20,020,607	20,020,607
OTHER FEDERAL GRANTS	611,125,452	431,018	611,556,470	4.0	163,031,259		163,031,259
OTHER TAXES IN-LIEU	4,099,040	34,995,204	39,094,244	0.3		169,531	169,531
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	44,188,882		44,188,882	0.3	1,875,970		1,875,970
SPECIAL POLICE DEPARTMENT SERVICES	24,951,917		24,951,917	0.2	825,883		825,883
SPECIAL FIRE DEPARTMENT SERVICES	21,559,704		21,559,704	0.1	481,987		481,987
PLAN CHECKING FEES	67,827,795		67,827,795	0.4	1,899,371		1,899,371
ANIMAL SHELTER FEES AND CHARGES	2,300,157		2,300,157	NIL	48,096		48,096
ENGINEERING FEES	60,658,944		60,658,944	0.4	280,258		280,258
STREET, SIDEWALK AND CURB REPAIRS	24,738,897		24,738,897	0.2	1,311,256		1,311,256
WEED AND LOT CLEANING	4,589,257		4,589,257	NIL			
SEWER SERVICE CHARGES AND CONNECTION FEES	626,061,450		626,061,450	4.1	50,392,835		50,392,835
SOLID WASTE REVENUES	287,739,986		287,739,986	1.9			
FIRST AID AND AMBULANCE CHARGES	14,270,096		14,270,096	0.1			
LIBRARY FINES AND FEES	13,304,243		13,304,243	0.1	241,873		241,873
PARKING FACILITIES	68,121,634		68,121,634	0.4	6,229,850		6,229,850
PARKS AND RECREATION FEES	83,705,068		83,705,068	0.6	15,729,472		15,729,472
GOLF COURSE FEES	47,372,822		47,372,822	0.3	1,871,272		1,871,272
WATER SERVICE CHARGES AND CONNECTION FEES	951,365,014		951,365,014	6.3	59,409,366		59,409,366
ELECTRIC REVENUES	2,217,850,548		2,217,850,548	14.6	126,382,092		126,382,092
GAS REVENUES	130,656,784		130,656,784	0.9			
AIRPORT REVENUES	247,249,019		247,249,019	1.6	114,322,208		114,322,208
CEMETERY REVENUES	5,575,292		5,575,292	NIL			
HOUSING REVENUES	5,202,956		5,202,956	NIL			
PORT AND HARBOR REVENUES	214,441,420		214,441,420	1.4	29,424,704		29,424,704
HOSPITAL REVENUES	33,393,957		33,393,957	0.2	118,247,833		118,247,833
TRANSIT REVENUES	22,731,759		22,731,759	0.1	160,174,070		160,174,070
QUASI-EXTERNAL TRANSACTIONS	165,919,263		165,919,263	1.1	89,025,007		89,025,007
OTHER CURRENT SERVICE CHARGES	160,859,444		160,859,444	1.1	24,585,206		24,585,206
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	39,006,715	85,226,237	124,232,952	0.8	774,337	318,537	1,092,874
CONTRIBUTIONS FROM NON-GOVT SOURCES	57,657,208	8,103,125	65,760,333	0.4			
OTHER SOURCES OF REVENUES	217,264,800	67,367,119	284,631,919	1.9	13,132,924	4,002,470	17,135,394
OTHER FINANCING SOURCES							
SALE OF BONDS	384,807,887		384,807,887	2.5	134,120,000		134,120,000
NOTES AND OTHER	180,955,073		180,955,073	1.2	186,166		186,166
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,881,209,180	$6,330,001,074	$15,211,210,254		$1,517,770,589	$729,797,696	$2,247,568,285

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

FUNCTION ACTIVITY	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-440 TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (EXC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CITY AND COUNTY OF SAN FRANCISCO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$200,311,839	1.7	$4,553,929	$204,865,768	$3,043,562	$201,822,206	$13,906,519		$226,838	$14,133,357		$14,133,357
MANAGEMENT AND SUPPORT	690,452,770	5.8	68,411,679	758,864,449	209,727,867	549,136,582	190,737,220		2,735,587	193,472,807	$130,712,983	62,759,824
PUBLIC SAFETY												
POLICE	2,347,423,952	19.9	53,981,654	2,401,405,606	211,725,082	2,189,680,524	175,657,700	#	5,021,629	180,679,329	2,028,724	178,650,605
FIRE	1,079,317,623	9.1	43,238,333	1,122,555,956	84,484,430	1,038,071,526	121,416,191	#	2,536,782	123,952,973	481,987	123,470,986
EMERGENCY MEDICAL SERVICES	79,015,252	0.7	1,284,315	80,299,567	20,903,339	59,396,228	298,366	#		298,366	122,867	175,499
ANIMAL REGULATION	30,836,589	0.3	3,075,187	33,911,776	9,410,356	24,501,420	1,270,000			1,270,000	144,751	1,125,249
WEED ABATEMENT	12,348,654	0.1	28,900	12,377,554	4,424,371	7,953,183						
STREET LIGHTING	154,630,795	1.3	8,296,908	162,927,703	67,198,957	95,728,746	2,658,481	#<		2,658,481		2,658,481
DISASTER PREPAREDNESS	6,502,488	0.1	2,657,071	9,159,559	1,602,512	7,557,047	646,327		6,555	652,882		652,882
OTHER	8,221,219	0.1	804,385	9,025,604	4,106,314	4,919,290	96,674,921		1,481,001	98,155,922	8,451,547	89,704,375
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	704,401,119	6.0	378,523,791	1,082,924,910	803,663,040	279,261,870	35,517,398		992,246	36,509,644	53,850,609	-17,340,965
STREET TREES & LANDSCAPING	104,424,938	0.9	6,688,420	111,113,358	7,336,751	103,776,607	2,085,783		4,061	2,089,844		2,089,844
PARKING FACILITIES	74,274,946	0.6	17,408,630	91,683,576	111,476,220	-19,792,644	3,246,088		343,044	3,589,132	21,828,060	-18,238,928
PUBLIC TRANSIT	116,018,066	1.0	23,907,361	139,925,427	172,594,113	-32,668,686	216,684,381	#	17,220,912	233,905,293	233,899,172	6,121
AIRPORTS	211,398,438	1.8	59,037,078	270,435,516	415,352,339	-144,916,823	94,359,637		45,947,793	140,307,430	142,498,524	-2,191,094
PORTS AND HARBORS	129,921,237	1.1	125,690,205	255,611,442	323,544,345	-67,932,903	24,424,731		4,132,168	28,556,899	32,956,928	-4,400,029
OTHER	5,673,327	NIL	9,856,351	15,529,678	16,669,231	-1,139,553	192,842		3,764	196,606	21,535	175,071
COMMUNITY DEVELOPMENT												
PLANNING	145,217,334	1.2	6,119,088	151,336,422	34,512,802	116,823,620	32,103,193	#	136,109	32,239,302	24,703,694	7,535,608
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	390,024,151	3.3	17,948,558	407,972,709	372,793,197	35,179,512	39,778,289		128,905	39,907,194	15,220,273	24,686,921
REDEVELOPMENT	37,193,940	0.3	15,904,907	53,098,847	86,917,926	-33,819,079						
HOUSING	151,452,494	1.3	22,182,008	173,634,502	131,879,635	41,754,867	1,233,627			1,233,627		1,233,627
EMPLOYMENT	96,219,080	0.8	261,429	96,480,509	82,682,113	13,798,396	6,335,517		1,430	6,336,947	23,906	6,313,041
COMMUNITY PROMOTION	62,622,433	0.5	5,794,479	68,416,912	12,935,913	55,480,999	5,212,897			5,212,897		5,212,897
OTHER	51,620,408	0.4	7,618,686	59,239,094	96,490,711	-37,251,617	191,445,387		232,995	191,678,382	139,804,533	51,873,849
HEALTH												
PHYSICAL & MENTAL HEALTH	32,193,916	0.3	707,596	32,901,512	21,622,098	11,279,414	111,285,267		1,162,669	112,447,936	51,829,161	60,618,775
HOSPITALS & SANITARIUMS	33,539,407	0.3	1,557,545	35,096,952	35,059,071	37,881	210,015,606		1,481,291	211,496,897	173,630,503	37,866,394
SOLID WASTE	357,169,968	3.0	36,542,078	393,712,046	303,346,268	90,365,778	855,966	#<		855,966		855,966
SEWERS	499,117,094	4.2	213,762,256	712,879,350	892,531,101	-179,651,751	188,079,063	#<	81,525,426	269,604,489	149,947,612	119,656,877
CEMETERIES	2,849,341	NIL	220,996	3,070,337	6,102,159	-3,031,822						
OTHER	6,728,046	0.1	890,833	7,618,879	4,256,489	3,362,390	1,724,104		105,267	1,829,371	62,588	1,766,783
CULTURE AND LEISURE												
PARKS AND RECREATION	616,203,138	5.2	127,975,741	744,178,879	240,489,690	503,689,189	41,097,158	#	6,068,905	47,166,063	14,780,860	32,385,203
MARINA AND WHARFS	10,085,515	0.1	3,249,271	13,334,786	12,205,482	1,129,304	750,028			750,028	948,612	-198,584
LIBRARIES	218,086,299	1.8	18,061,686	236,147,985	47,848,390	188,299,595	15,443,243	#	1,668,082	17,111,325	241,873	16,869,452
MUSEUMS	9,955,860	0.1	2,209,567	12,165,427	1,765,465	10,399,962	7,327,227		2,778,246	10,105,473	1,560,201	8,545,272
GOLF COURSES	34,143,073	0.3	4,514,335	38,657,408	43,691,190	-5,033,782	1,528,548		42,702	1,571,250	1,871,272	-300,022
SPORTS ARENA/STADIUMS	39,740,487	0.3	953,804	40,694,291	36,873,269	3,821,022	5,488,079		470,683	5,958,762	1,433,226	4,525,536
COMMUNITY CENTER/AUDITORIUMS	71,199,151	0.6	12,716,237	83,915,388	45,379,118	38,536,270	22,520,315		226,072	22,746,387		22,746,387
OTHER	16,640,438	0.1	2,012,827	18,653,265	10,382,308	8,270,957	5,795,025		495,659	6,290,684	1,495,912	4,794,772
PUBLIC UTILITIES												
WATER	785,977,896	6.7	263,517,922	1,049,495,818	1,108,241,622	-58,745,804	54,611,051	#	12,465,442	67,076,493	176,161,599	-109,085,106
GAS	126,961,375	1.1	3,939,363	130,900,738	135,246,423	-4,345,685						
ELECTRIC	1,980,462,811	16.8	499,022,231	2,479,485,042	2,566,082,607	-86,597,565	76,344,075		9,179,259	85,523,334	137,057,077	-51,533,743
OTHER	2,798,681	NIL	1,323,864	4,122,545	2,860,208	1,262,337	6,433,295		176,162	6,609,457		6,609,457
OTHER	75,238,448	0.6	38,812,061	114,050,509	81,751,096	32,299,413						
TOTAL EXPENDITURES	$11,808,614,036		$2,115,263,565	$13,923,877,601	$8,881,209,180	$5,042,668,421	$2,005,183,545		$198,997,684	$2,204,181,229	$1,517,770,589	$686,410,640

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1986-87 ASSESSED VALUATION STATEWIDE (EXC. S.F.)

STATE ASSESSED	$34,382,685,820
LOCALLY ASSESSED	734,772,525,228
TOTAL ASSESSED	$769,155,211,048
LESS EXEMPTIONS:	
HOMEOWNERS	$22,211,910,469
OTHER	16,867,086,673
TOTAL EXEMPTIONS	$39,078,997,142
NET ASSESSED VALUE	$730,076,213,906

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,357,881,061
HOMEOWNERS	43,480,640
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	93,111,526
HOMEOWNERS PROPERTY TAX RELIEF	3,033,754
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,497,506,981
VOTER APPROVED TAX RATE	

1986-87 ASSESSED VALUATION

STATE ASSESSED	$2,502,540,250
LOCALLY ASSESSED	35,064,987,078
TOTAL ASSESSED	$37,567,527,328
LESS EXEMPTIONS:	
HOMEOWNERS	$678,294,726
OTHER	1,128,423,971
TOTAL EXEMPTIONS	$1,806,718,697
NET ASSESSED VALUE	$35,760,808,631

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$316,996,310
HOMEOWNERS	6,105,715
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	22,580,261
HOMEOWNERS PROPERTY TAX RELIEF	420,530
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$346,102,816
VOTER APPROVED TAX RATE	00.061998

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-441

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$1,511,827,468	$1,511,827,468	8.7
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$123,918,275		123,918,275	0.7
PROPERTY TAX - PRIOR YEAR	54,796	80,644,911	80,699,707	0.5
OTHER PROPERTY TAXES	3,815	7,643,713	7,647,528	NIL
INTEREST, PENALTIES, AND DELINQUENT TAXES	163,664	14,532,318	14,695,982	0.1
SALES AND USE TAXES		1,873,199,639	1,873,199,639	10.7
TRANSPORTATION TAX	193,560,144		193,560,144	1.1
TRANSIENT LODGING TAXES	8,032,536	263,788,384	271,820,920	1.6
FRANCHISES	216,192	223,141,695	223,357,887	1.3
BUSINESS LICENSE TAXES	203,783	400,798,281	401,002,064	2.3
REAL PROPERTY TRANSFER TAXES		89,387,396	89,387,396	0.5
UTILITY USERS TAX		607,690,222	607,690,222	3.5
OTHER NON-PROPERTY TAXES	143,950,497	190,532,996	334,483,493	1.9
SPECIAL BENEFIT ASSESSMENTS				
FIRE	3,940,182		3,940,182	NIL
PARAMEDICS	3,787,619		3,787,619	NIL
POLICE	2,523,294		2,523,294	NIL
LIGHTING	53,652,868		53,652,868	0.3
OTHER	11,737,001		11,737,001	0.1
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	179,680,430	12,231	179,692,661	1.0
OTHER LICENSES AND PERMITS	35,700,115	10,241,267	45,941,382	0.3
FINES AND FORFEITURES				
VEHICLE CODE FINES	153,723,243		153,723,243	0.9
OTHER FINES, FORFEITURES, AND PENALTIES	3,853,866	67,996,101	71,849,967	0.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	430,549,921	427,411,276	857,961,197	4.9
RENTS AND CONCESSIONS	59,537,077	44,722,212	104,259,289	0.6
ROYALTIES	2,160,545	10,324,794	12,485,339	0.1
OTHER	37,669,503	663,271	38,332,774	0.2
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		605,346,320	605,346,320	3.5
STATE TRAILER COACH IN-LIEU TAX		5,600,188	5,600,188	NIL
STATE CIGARETTE TAX		70,283,012	70,283,012	0.4
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,279,666	52,957,352	54,237,018	0.3
STATE GASOLINE TAX	273,119,872		273,119,872	1.6
OTHER STATE GRANTS	477,103,523	28,939,036	506,042,559	2.9
COUNTY GRANTS OF STATE GASOLINE TAX	16,779,649		16,779,649	0.1
COUNTY GRANTS	26,521,915	1,163,091	27,685,006	0.2
FEDERAL REVENUE SHARING		270,338,355	270,338,355	1.5
OTHER FEDERAL GRANTS	774,156,711	431,018	774,587,729	4.4
OTHER TAXES IN-LIEU	4,099,040	35,164,735	39,263,775	0.2
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	46,064,852		46,064,852	0.3
SPECIAL POLICE DEPARTMENT SERVICES	25,777,800		25,777,800	0.1
SPECIAL FIRE DEPARTMENT SERVICES	22,041,691		22,041,691	0.1
PLAN CHECKING FEES	69,727,166		69,727,166	0.4
ANIMAL SHELTER FEES AND CHARGES	2,348,253		2,348,253	NIL
ENGINEERING FEES	60,939,202		60,939,202	0.3
STREET, SIDEWALK AND CURB REPAIRS	26,050,153		26,050,153	0.1
WEED AND LOT CLEANING	4,589,257		4,589,257	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES	676,454,285		676,454,285	3.9
SOLID WASTE REVENUES	287,739,986		287,739,986	1.6
FIRST AID AND AMBULANCE CHARGES	14,270,096		14,270,096	0.1
LIBRARY FINES AND FEES	13,546,116		13,546,116	0.1
PARKING FACILITIES	74,351,484		74,351,484	0.4
PARKS AND RECREATION FEES	99,434,540		99,434,540	0.6
GOLF COURSE FEES	49,244,094		49,244,094	0.3
WATER SERVICE CHARGES AND CONNECTION FEES	1,010,774,380		1,010,774,380	5.8
ELECTRIC REVENUES	2,344,232,640		2,344,232,640	13.4
GAS REVENUES	130,656,784		130,656,784	0.7
AIRPORT REVENUES	361,571,227		361,571,227	2.1
CEMETERY REVENUES	5,575,292		5,575,292	NIL
HOUSING REVENUES	5,202,956		5,202,956	NIL
PORT AND HARBOR REVENUES	243,866,124		243,866,124	1.4
HOSPITAL REVENUES	151,641,790		151,641,790	0.9
TRANSIT REVENUES	182,905,829		182,905,829	1.0
QUASI-EXTERNAL TRANSACTIONS	254,944,270		254,944,270	1.5
OTHER CURRENT SERVICE CHARGES	185,444,650		185,444,650	1.1
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	39,781,052	85,544,774	125,325,826	0.7
CONTRIBUTIONS FROM NON-GOVT SOURCES	57,657,208	8,103,125	65,760,333	0.4
OTHER SOURCES OF REVENUES	230,397,724	71,369,589	301,767,313	1.7
OTHER FINANCING SOURCES				
SALE OF BONDS	518,927,887		518,927,887	3.0
NOTES AND OTHER	181,141,239		181,141,239	1.0
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,398,979,769	$7,059,798,770	$17,458,778,539	

CLASSIFICATION OF CITY EXPENDITURES APPLICABLE TO FISCAL YEAR 1985-86, ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1986-87

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-441

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL (INC. S.F.)	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$214,218,358	1.6	$4,780,767	$218,999,125	$3,043,562	$215,955,563
MANAGEMENT AND SUPPORT	881,189,990	6.4	71,147,266	952,337,256	340,440,850	611,896,406
PUBLIC SAFETY						
POLICE	2,523,081,652	18.3	59,003,283	2,582,084,935	213,753,806	2,368,331,129
FIRE	1,200,733,814	8.7	45,775,115	1,246,508,929	84,966,417	1,161,542,512
EMERGENCY MEDICAL SERVICES	79,313,618	0.6	1,284,315	80,597,933	21,026,206	59,571,727
ANIMAL REGULATION	32,106,589	0.2	3,075,187	35,181,776	9,555,107	25,626,669
WEED ABATEMENT	12,348,654	0.1	28,900	12,377,554	4,424,371	7,953,183
STREET LIGHTING	157,289,276	1.1	8,296,908	165,586,184	67,198,957	98,387,227
DISASTER PREPAREDNESS	7,148,815	0.1	2,663,626	9,812,441	1,602,512	8,209,929
OTHER	104,896,140	0.8	2,285,386	107,181,526	12,557,861	94,623,665
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	739,918,517	5.4	379,516,037	1,119,434,554	857,513,649	261,920,905
STREET TREES & LANDSCAPING	106,510,721	0.8	6,692,481	113,203,202	7,336,751	105,866,451
PARKING FACILITIES	77,521,034	0.6	17,751,674	95,272,708	133,304,280	-38,031,572
PUBLIC TRANSIT	332,702,447	2.4	41,128,273	373,830,720	406,493,285	-32,662,565
AIRPORTS	305,758,075	2.2	104,984,871	410,742,946	557,850,863	-147,107,917
PORTS AND HARBORS	154,345,968	1.1	129,822,373	284,168,341	356,501,273	-72,332,932
OTHER	5,866,169	NIL	9,860,115	15,726,284	16,690,766	-964,482
COMMUNITY DEVELOPMENT						
PLANNING	177,320,527	1.3	6,255,197	183,575,724	59,216,496	124,359,228
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	429,802,440	3.1	18,077,463	447,879,903	388,013,470	59,866,433
REDEVELOPMENT	37,193,940	0.3	15,904,907	53,098,847	86,917,926	-33,819,079
HOUSING	152,686,121	1.1	22,182,008	174,868,129	131,879,635	42,988,494
EMPLOYMENT	102,554,597	0.7	262,859	102,817,456	82,706,019	20,111,437
COMMUNITY PROMOTION	67,835,330	0.5	5,794,479	73,629,809	12,935,913	60,693,896
OTHER	243,065,795	1.8	7,851,681	250,917,476	236,295,244	14,622,232
HEALTH						
PHYSICAL & MENTAL HEALTH	143,479,183	1.0	1,870,265	145,349,448	73,451,259	71,898,189
HOSPITALS & SANITARIUMS	243,555,013	1.8	3,038,836	246,593,849	208,689,574	37,904,275
SOLID WASTE	358,025,934	2.6	36,542,078	394,568,012	303,346,268	91,221,744
SEWERS	687,196,157	5.0	295,287,682	982,483,839	1,042,478,713	-59,994,874
CEMETERIES	2,849,341	NIL	220,996	3,070,337	6,102,159	-3,031,822
OTHER	8,452,150	0.1	996,100	9,448,250	4,319,077	5,129,173
CULTURE AND LEISURE						
PARKS AND RECREATION	657,300,296	4.8	134,044,646	791,344,942	255,270,550	536,074,392
MARINA AND WHARFS	10,835,543	0.1	3,249,271	14,084,814	13,154,094	930,720
LIBRARIES	233,529,542	1.7	19,729,768	253,259,310	48,090,263	205,169,047
MUSEUMS	17,283,087	0.1	4,987,813	22,270,900	3,325,666	18,945,234
GOLF COURSES	35,671,621	0.3	4,557,037	40,228,658	45,562,462	-5,333,804
SPORTS ARENA/STADIUMS	45,228,566	0.3	1,424,487	46,653,053	38,306,495	8,346,558
COMMUNITY CENTER/AUDITORIUMS	93,719,466	0.7	12,942,309	106,661,775	45,379,118	61,282,657
OTHER	22,435,463	0.2	2,508,486	24,943,949	11,878,220	13,065,729
PUBLIC UTILITIES						
WATER	840,588,947	6.1	275,983,364	1,116,572,311	1,284,403,221	-167,830,910
GAS	126,961,375	0.9	3,939,363	130,900,738	135,246,423	-4,345,685
ELECTRIC	2,056,806,886	14.9	508,201,490	2,565,008,376	2,703,139,684	-138,131,308
OTHER	9,231,976	0.1	1,500,026	10,732,002	2,860,208	7,871,794
OTHER	75,238,448	0.5	38,812,061	114,050,509	81,751,096	32,299,413
TOTAL EXPENDITURES	$13,813,797,581		$2,314,261,249	$16,128,058,830	$10,398,979,769	$5,729,079,061

1986-87 ASSESSED VALUATION STATEWIDE (INC. S.F.)

STATE ASSESSED	$36,885,226,070
LOCALLY ASSESSED	769,837,512,306
TOTAL ASSESSED	$806,722,738,376
LESS EXEMPTIONS:	
HOMEOWNERS	$22,890,205,195
OTHER	17,995,510,644
TOTAL EXEMPTIONS	$40,885,715,839
NET ASSESSED VALUE	$765,837,022,537

1986-87 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$1,674,877,371
HOMEOWNERS	49,586,355
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	115,691,787
HOMEOWNERS PROPERTY TAX RELIEF	3,454,284
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,843,609,797
VOTER APPROVED TAX RATE	

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ADELANTO - (4,433)											
OTHER LONG-TERM INDEBTEDNESS		1991	$42,000	$42,000	$2,505	$17,120					
TOTAL OF ADELANTO			$42,000	$42,000	$2,505	$17,120					
ALTURAS - (3,334)											
GENERAL OBLIGATION BOND IMPROVEMENTS		1987	$140,000	$140,000	$10,000	$20,000					
OTHER LONG-TERM INDEBTEDNESS		2003	$500,000	$500,000	$15,700	$311,850					
TOTAL OF ALTURAS			$640,000	$640,000	$25,700	$331,850					
AMADOR - (146)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$53,610	$53,610	$3,000	$34,000
TOTAL OF AMADOR								$53,610	$53,610	$3,000	$34,000
ANDERSON - (7,692)											
GENERAL OBLIGATION BOND SEWERS		1994	$750,000	$750,000	$40,000	$400,000					
REVENUE BOND WATER		1993	$750,000	$750,000	$40,000	$375,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1993						$188,414	$188,414	$8,911	$75,663
OTHER LONG-TERM INDEBTEDNESS		1990	$121,544	$121,544	$23,403	$78,306					
TOTAL OF ANDERSON			$1,621,544	$1,621,544	$103,403	$853,306		$188,414	$188,414	$8,911	$75,663
ANGELS - (2,302)											
GENERAL OBLIGATION BOND SEWERS		1995	$175,000	$160,000	$8,000	$73,000					
SEWERS		1988	100,000	100,000	7,000	7,000					
TOTAL			$275,000	$260,000	$15,000	$80,000					
TOTAL OF ANGELS			$275,000	$260,000	$15,000	$80,000					
ARVIN - (8,175)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000						$1,285,386	$1,285,386		$1,285,386
OTHER LONG-TERM INDEBTEDNESS		1989	$73,351	$73,351		$44,001					
TOTAL OF ARVIN			$73,351	$73,351		$44,001		$1,285,386	$1,285,386		$1,285,386
ATHERTON - (7,943)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1985						$73,091	$73,091	$3,800	
TOTAL OF ATHERTON								$73,091	$73,091	$3,800	
AUBURN - (8,194)											
GENERAL OBLIGATION BOND SEWERS		1994	$695,000	$695,000	$30,000	$275,000					
FIRE STATION		1986	100,000	100,000		10,000					
TOTAL			$795,000	$795,000	$30,000	$285,000					
REVENUE BOND SEWERS		1997	$200,000	$200,000	$10,000	$99,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1999						$1,083,450	$1,083,450	$72,230	$938,990
1915 ACT BONDS		1997						1,125,000	1,125,000	75,000	835,000
TOTAL								$2,208,450	$2,208,450	$147,230	$1,773,990
TOTAL OF AUBURN			$995,000	$995,000	$40,000	$384,000		$2,208,450	$2,208,450	$147,230	$1,773,990
AVALON - (2,360)											
GENERAL OBLIGATION BOND SEWERS		1990	$250,000	$250,000	$18,000	$85,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF AVALON --CONTINUED											
REVENUE BOND											
SEWER AND WATER TREATMENT		1987	$360,000	$360,000	$15,000	$30,000					
SALT WATER SYSTEM		2007	400,000	400,000	5,000	380,000					
TOTAL			$760,000	$760,000	$20,000	$410,000					
OTHER LONG-TERM INDEBTEDNESS		2016	$3,383,371	$3,383,371	$104,334	$2,261,624					
TOTAL OF AVALON			$4,393,371	$4,393,371	$142,334	$2,756,624					
AVENAL - (4,544)											
GENERAL OBLIGATION BOND											
WATER		1991	$99,500	$99,500		$4,000					
OTHER LONG-TERM INDEBTEDNESS		1989	$80,030	$80,030	$16,509	$45,519					
CONSTRUCTION FINANCING							$1,844,779				
TOTAL OF AVENAL			$179,530	$179,530	$16,509	$49,519	$1,844,779				
BEAUMONT - (7,821)											
GENERAL OBLIGATION BOND											
SEWERS		1985	$140,000	$140,000	$10,000						
TOTAL OF BEAUMONT			$140,000	$140,000	$10,000						
BELVEDERE - (2,401)											
REVENUE BOND											
SEWERS		1996	$1,100,000	$1,100,000	$25,000	$1,039,795					
TOTAL OF BELVEDERE			$1,100,000	$1,100,000	$25,000	$1,039,795					
BIG BEAR LAKE - (9,021)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$4,280,959	$4,280,959	$274,972	$3,825,250
1915 ACT BONDS		1997						1,823,214	1,823,214	65,000	1,630,000
TOTAL								$6,104,173	$6,104,173	$339,972	$5,455,250
TOTAL OF BIG BEAR LAKE								$6,104,173	$6,104,173	$339,972	$5,455,250
BIGGS - (1,462)											
BISHOP - (3,549)											
BLUE LAKE - (1,308)											
REVENUE BOND											
WATER		1982	$99,000	$99,000		$5,000					
SEWERS		1990	200,000	200,000		56,000					
SEWERS		1991	15,000	15,000		12,000					
SEWERS		2011	70,000	70,000	$1,500	57,500					
TOTAL			$384,000	$384,000	$1,500	$130,500					
CONSTRUCTION FINANCING							$627,254				
TOTAL OF BLUE LAKE			$384,000	$384,000	$1,500	$130,500	$627,254				
BLYTHE - (7,766)											
GENERAL OBLIGATION BOND											
IMPROVEMENT		1995	$730,000	$730,000	$30,000	$275,000					
SEWERS		1997	495,000	495,000	20,000	270,000					
TOTAL			$1,225,000	$1,225,000	$50,000	$545,000					
REVENUE BOND											
WASTEWATER		2002	$550,000	$550,000	$15,000	$475,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1990						$120,753	$120,753	$13,350	$56,553
OTHER LONG-TERM INDEBTEDNESS		1990	$284,672	$284,672	$51,059	$77,640					
LEASE OBLIGATION	$137,700										
TOTAL OF BLYTHE	$137,700		$2,059,672	$2,059,672	$116,059	$1,097,640		$120,753	$120,753	$13,350	$56,553

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
BRADBURY - (882)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
BRENTWOOD - (5,412)											
GENERAL OBLIGATION BOND											
SEWERS	----------	1986	$65,000	$65,000	$8,000	$8,000	----------	----------	----------	----------	----------
SEWERS	----------	1988	185,000	185,000	25,000	50,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$250,000	$250,000	$33,000	$58,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	1985	----------	----------	----------	----------	----------	$31,169	$31,169	$2,000	$2,000
OTHER LONG-TERM INDEBTEDNESS	----------	1990	$281,335	$281,335	$19,248	$232,444	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$1,528,935	----------	----------	----------	----------
TOTAL OF BRENTWOOD	----------	----	$531,335	$531,335	$52,248	$290,444	$1,528,935	$31,169	$31,169	$2,000	$2,000
BRISBANE - (3,071)											
REVENUE BOND											
WATER	----------	1991	$175,000	$175,000	$8,000	$44,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2006	----------	----------	----------	----------	----------	$17,360,657	$17,360,657	$550,000	$15,330,000
OTHER LONG-TERM INDEBTEDNESS	----------	1987	$71,355	$71,355	$14,145	$15,559	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$90,832	----------	----------	----------	----------
TOTAL OF BRISBANE	----------	----	$246,355	$246,355	$22,145	$59,559	$90,832	$17,360,657	$17,360,657	$550,000	$15,330,000
CALIFORNIA CITY - (3,177)											
GENERAL OBLIGATION BOND											
SEWERS	----------	1994	$490,000	$490,000	$25,000	$260,000	----------	----------	----------	----------	----------
FIRE STATION	----------	1989	175,000	175,000	15,000	60,000	----------	----------	----------	----------	----------
IMPROVEMENTS	----------	1997	3,000,000	3,000,000	135,000	1,815,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$3,665,000	$3,665,000	$175,000	$2,135,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2001	----------	----------	----------	----------	----------	$3,081,567	$3,081,567	$13,000	$2,994,124
OTHER LONG-TERM INDEBTEDNESS	----------	1989	$163,204	$163,204	$23,001	$76,220	----------	----------	----------	----------	----------
LEASE OBLIGATION	$290,700	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CALIFORNIA CITY	$290,700	----	$3,828,204	$3,828,204	$198,001	$2,211,220	----------	$3,081,567	$3,081,567	$13,000	$2,994,124
CALIPATRIA - (2,747)											
GENERAL OBLIGATION BOND											
SEWERS	----------	2019	$247,000	$247,000	$3,000	$231,000	----------	----------	----------	----------	----------
TOTAL OF CALIPATRIA	----------	----	$247,000	$247,000	$3,000	$231,000	----------	----------	----------	----------	----------
CALISTOGA - (4,218)											
GENERAL OBLIGATION BOND											
SEWERS	----------	1987	$265,000	$265,000	$5,000	$5,000	----------	----------	----------	----------	----------
REVENUE BOND											
WATER	----------	2012	$200,000	$200,000	$3,000	$175,000	----------	----------	----------	----------	----------
WATER	----------	2024	5,000,000	5,000,000	45,000	4,955,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$5,200,000	$5,200,000	$48,000	$5,130,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS	----------	2004	----------	----------	----------	----------	----------	$151,758	$151,758	$3,758	$148,000
OTHER LONG-TERM INDEBTEDNESS	----------	1991	$18,098	$18,098	$1,000	$6,098	----------	----------	----------	----------	----------
TOTAL OF CALISTOGA	----------	----	$5,483,098	$5,483,098	$54,000	$5,141,098	----------	$151,758	$151,758	$3,758	$148,000
CAPITOLA - (9,969)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2011	----------	----------	----------	----------	----------	$3,785,472	$3,785,472	$45,692	$3,686,030
TOTAL OF CAPITOLA	----------	----	----------	----------	----------	----------	----------	$3,785,472	$3,785,472	$45,692	$3,686,030
CARMEL-BY-THE-SEA - (4,941)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS	----------	1989	$575,000	$575,000	$30,000	$135,000	----------	----------	----------	----------	----------

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CARMEL-BY-THE-SEA --CONTINUED											
TOTAL OF CARMEL-BY-THE-SEA-----	----------	----	$575,000	$575,000	$30,000	$135,000	----------	----------	----------	----------	----------
CHOWCHILLA - (5,962)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	1998	$225,000	$225,000	$8,000	$126,000	----------	----------	----------	----------	----------
WATER & STREETS----------	----------	1992	200,000	200,000	10,000	90,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$425,000	$425,000	$18,000	$216,000	----------	----------	----------	----------	----------
TOTAL OF CHOWCHILLA----------	----------	----	$425,000	$425,000	$18,000	$216,000	----------	----------	----------	----------	----------
CLAYTON - (4,867)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
CLOVERDALE - (4,375)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1989	$142,142	$142,142	$23,910	$59,369	----------	----------	----------	----------	----------
TOTAL OF CLOVERDALE----------	----------	----	$142,142	$142,142	$23,910	$59,369	----------	----------	----------	----------	----------
COALINGA - (7,818)											
REVENUE BOND											
WATER----------	----------	1985	$1,625,000	$1,625,000	$175,000	----------	----------	----------	----------	----------	----------
SEWERS----------	----------	2022	384,600	384,600	14,477	$322,612	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$2,009,600	$2,009,600	$189,477	$322,612	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1615 ACT BONDS----------	----------	2021	----------	----------	----------	----------	----------	$513,000	$513,000	$4,000	$440,500
OTHER LONG-TERM INDEBTEDNESS-----	----------	2014	$276,996	$276,996	$9,370	$259,211	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$2,330,260	----------	----------	----------	----------
TOTAL OF COALINGA----------	----------	----	$2,286,596	$2,286,596	$198,847	$581,823	$2,330,260	$513,000	$513,000	$4,000	$440,500
COLFAX - (1,016)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	2018	$100,000	$100,000	$1,000	$92,000	----------	----------	----------	----------	----------
REVENUE BOND											
SEWERS----------	----------	2018	$85,000	$85,000	$1,000	$77,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	1984	----------	----------	----------	----------	----------	$90,000	$90,000	----------	$2,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$90,639	$90,639	$11,197	$62,354	----------	----------	----------	----------	----------
TOTAL OF COLFAX----------	----------	----	$275,639	$275,639	$13,197	$231,354	----------	$90,000	$90,000	----------	$2,000
COLMA - (731)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
COLUSA - (4,772)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
CORCORAN - (7,138)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$59,298	$59,298	$16,348	$42,088	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,398,628	----------	----------	----------	----------
TOTAL OF CORCORAN----------	----------	----	$59,298	$59,298	$16,348	$42,088	$1,398,628	----------	----------	----------	----------
CORNING - (5,441)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
CORTE MADERA - (8,539)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS----------	----------	1990	$200,000	$200,000	$10,000	$45,000	----------	----------	----------	----------	----------
SEWERS----------	----------	1990	900,000	900,000	45,000	275,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$1,100,000	$1,100,000	$55,000	$320,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	1989	----------	----------	----------	----------	----------	$173,986	$173,986	$13,600	$32,200
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	----------	2003	----------	----------	----------	----------	----------	$3,715,000	$1,168,838	----------	$1,168,838
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$286,020	$286,020	$20,443	$245,669	----------	----------	----------	----------	----------
TOTAL OF CORTE MADERA----------	----------	----	$1,386,020	$1,386,020	$75,443	$565,669	----------	$3,888,986	$1,342,824	$13,600	$1,201,038

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
COTATI - (4,079)											
GENERAL OBLIGATION BOND											
WATER		1990	$175,000	$58,000	$2,000	$8,000					
REVENUE BOND											
SEWERS		1985	$100,000	$100,000	$15,000						
WATER		2017	825,000	825,000	10,000	$755,000					
TOTAL			$925,000	$925,000	$25,000	$755,000					
OTHER LONG-TERM INDEBTEDNESS			$40,864	$40,864		$28,237					
CONSTRUCTION FINANCING							$300,760				
TOTAL OF COTATI			$1,140,864	$1,023,864	$27,000	$791,237	$300,760				
CRESCENT CITY - (3,388)											
GENERAL OBLIGATION BOND											
WATER & SEWER		1987	$1,340,000	$1,242,000	$55,000	$65,000					
IMPROVEMENTS		1993	300,000	300,000	13,000	102,000					
TOTAL			$1,640,000	$1,542,000	$68,000	$167,000					
OTHER LONG-TERM INDEBTEDNESS		1992	$276,377	$276,377	$33,840	$168,765					
CONSTRUCTION FINANCING							$911,758				
TOTAL OF CRESCENT CITY			$1,916,377	$1,818,377	$101,840	$335,765	$911,758				
DEL MAR - (5,162)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$1,700,000	$530,000	$30,000	$225,000					
OPEN SPACE		2002	1,500,000	1,500,000	40,000	1,240,000					
TOTAL			$3,200,000	$2,030,000	$70,000	$1,465,000					
REVENUE BOND											
WATER		1995	$570,000	$570,000	$25,000	$315,000					
WATER		2004	400,000	400,000		400,000					
SEWERS		1985	175,000	175,000	20,000						
TOTAL			$1,145,000	$1,145,000	$45,000	$715,000					
OTHER LONG-TERM INDEBTEDNESS		1991	$665,000	$665,000		$665,000					
TOTAL OF DEL MAR			$5,010,000	$3,840,000	$115,000	$2,845,000					
DEL REY OAKS - (1,579)											
DESERT HOT SPRINGS - (8,240)											
DORRIS - (946)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$110,000	$110,000	$4,000	$24,000					
CONSTRUCTION FINANCING							$31,144				
TOTAL OF DORRIS			$110,000	$110,000	$4,000	$24,000	$31,144				
DOS PALOS - (4,184)											
GENERAL OBLIGATION BOND											
WATER		1988	$200,000	$200,000	$10,000	$45,000					
SEWERS		1994	225,000	225,000	10,000	115,000					
TOTAL			$425,000	$425,000	$20,000	$160,000					
REVENUE BOND											
SEWERS		2022	$200,000	$200,000	$2,000	$193,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$325,000	$325,000	$3,000	$307,000					
TOTAL OF DOS PALOS			$950,000	$950,000	$25,000	$660,000					
DUNSMUIR - (2,253)											
REVENUE BOND											
SEWERS		2014	$200,000	$200,000	$3,000	$175,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1988						$500,000	$483,000	$24,000	$78,000
CONSTRUCTION FINANCING							$27,800				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF DUNSMUIR --CONTINUED											
TOTAL OF DUNSMUIR		----	$200,000	$200,000	$3,000	$175,000	$27,800	$500,000	$483,000	$24,000	$78,000
EMERYVILLE - (4,864)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1988						$120,000	$120,000	$19,000	$42,000
OTHER LONG-TERM INDEBTEDNESS		2010	$2,625,000	$2,625,000	$76,763	$2,197,441					
TOTAL OF EMERYVILLE		----	$2,625,000	$2,625,000	$76,763	$2,197,441		$120,000	$120,000	$19,000	$42,000
ESCALON - (3,629)											
GENERAL OBLIGATION BOND SEWERS		1987	$195,000	$195,000	$5,000	$5,000					
CONSTRUCTION FINANCING		----					$482,029				
TOTAL OF ESCALON		----	$195,000	$195,000	$5,000	$5,000	$482,029				
ETNA - (815)											
REVENUE BOND											
WATER		2009	$152,000	$136,000	$3,000	$117,000					
SEWERS		2009	34,000	34,000	1,000	24,000					
SEWERS		2023	270,000	270,000	2,000	265,630					
TOTAL		----	$456,000	$440,000	$6,000	$406,630					
CONSTRUCTION FINANCING		----					$98,810				
TOTAL OF ETNA		----	$456,000	$440,000	$6,000	$406,630	$98,810				
EXETER - (6,524)		----									
FAIRFAX - (7,391)											
GENERAL OBLIGATION BOND POLICE & FIRE		1998	$300,000	$300,000	$10,000	$225,000					
TOTAL OF FAIRFAX		----	$300,000	$300,000	$10,000	$225,000					
FARMERSVILLE - (6,125)											
GENERAL OBLIGATION BOND WATER		1986	$340,000	$340,000	$25,000						
REVENUE BOND SEWERS		2007	$490,000	$490,000	$9,000	$379,000					
TOTAL OF FARMERSVILLE		----	$830,000	$830,000	$34,000	$379,000					
FERNDALE - (1,512)											
REVENUE BOND SEWERS		2013	$87,000	$87,000	$1,500	$75,000					
TOTAL OF FERNDALE		----	$87,000	$87,000	$1,500	$75,000					
FIREBAUGH - (4,048)											
REVENUE BOND											
WATER		1990	$100,000	$100,000	$10,000	$20,000					
SEWERS		2016	250,000	250,000	3,500	224,000					
SEWERS		2016	250,000	250,000	3,000	229,500					
TOTAL		----	$600,000	$600,000	$16,500	$473,500					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1998						$4,075,215	$4,075,215		$2,885,000
CONSTRUCTION FINANCING		----					$1,195,134				
TOTAL OF FIREBAUGH		----	$600,000	$600,000	$16,500	$473,500	$1,195,134	$4,075,215	$4,075,215		$2,885,000
FORT BRAGG - (5,777)											
GENERAL OBLIGATION BOND WATER & SEWER		1988	$900,000	$900,000	$50,000	$100,000					
CONSTRUCTION FINANCING		----					$934,776				
TOTAL OF FORT BRAGG		----	$900,000	$900,000	$50,000	$100,000	$934,776				

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
FORT JONES - (602)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
FORTUNA - (8,276)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	----------	2018	----------	----------	----------	----------	----------	$1,005,358	$1,005,358	$10,000	$945,000
OTHER LONG-TERM INDEBTEDNESS	----------	2011	$713,086	$713,086	$28,417	$638,336	----------	----------	----------	----------	----------
TOTAL OF FORTUNA	----------	----	$713,086	$713,086	$28,417	$638,336	----------	$1,005,358	$1,005,358	$10,000	$945,000
FOWLER - (3,048)											
REVENUE BOND WATER	----------	1995	$523,000	$160,000	$10,000	$90,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1997	$350,979	$350,979	$6,375	$315,306	----------	----------	----------	----------	----------
TOTAL OF FOWLER	----------	----	$873,979	$510,979	$16,375	$405,306	----------	----------	----------	----------	----------
GALT - (6,932)											
REVENUE BOND SEWERS	----------	2021	$550,000	$550,000	$5,000	$535,000	----------	----------	----------	----------	----------
SPORTS COMPLEX	----------	2010	605,000	605,000	----------	605,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$1,155,000	$1,155,000	$5,000	$1,140,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	----------	1992	----------	----------	----------	----------	----------	$1,662,358	$1,662,358	$2,358	$1,660,000
TOTAL OF GALT	----------	----	$1,155,000	$1,155,000	$5,000	$1,140,000	----------	$1,662,358	$1,662,358	$2,358	$1,660,000
GONZALES - (3,731)											
GENERAL OBLIGATION BOND IMPROVEMENTS	----------	1989	$350,000	$350,000	$25,000	$75,000	----------	----------	----------	----------	----------
REVENUE BOND SEWERS	----------	2003	$160,000	$160,000	$5,000	$120,000	----------	----------	----------	----------	----------
WATER	----------	2003	380,000	380,000	15,000	335,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$540,000	$540,000	$20,000	$455,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1989	$240,523	$240,523	$34,735	$139,474	----------	----------	----------	----------	----------
TOTAL OF GONZALES	----------	----	$1,130,523	$1,130,523	$79,735	$669,474	----------	----------	----------	----------	----------
GRAND TERRACE - (9,991)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	1992	----------	----------	----------	----------	----------	$85,000	$85,000	$10,000	$75,000
TOTAL OF GRAND TERRACE	----------	----	----------	----------	----------	----------	----------	$85,000	$85,000	$10,000	$75,000
GRASS VALLEY - (8,478)											
REVENUE BOND SEWERS	----------	2008	$500,000	$500,000	$7,000	$460,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	----------	2011	----------	----------	----------	----------	----------	$6,565,270	$6,565,270	$55,000	$6,455,908
OTHER LONG-TERM INDEBTEDNESS	----------	2012	$547,834	$547,834	$75,159	$376,781	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$1,250,016	----------	----------	----------	----------
TOTAL OF GRASS VALLEY	----------	----	$1,047,834	$1,047,834	$82,159	$836,781	$1,250,016	$6,565,270	$6,565,270	$55,000	$6,455,908
GREENFIELD - (5,606)											
GENERAL OBLIGATION BOND SEWERS	----------	1988	$120,000	$120,000	$5,000	$15,000	----------	----------	----------	----------	----------
REVENUE BOND WATER	----------	2018	$520,000	$347,300	$4,000	$324,000	----------	----------	----------	----------	----------
TOTAL OF GREENFIELD	----------	----	$640,000	$467,300	$9,000	$339,000	----------	----------	----------	----------	----------
GRIDLEY - (4,283)											
GENERAL OBLIGATION BOND SEWERS	----------	1987	$272,000	$272,000	$15,000	$15,000	----------	----------	----------	----------	----------
TOTAL OF GRIDLEY	----------	----	$272,000	$272,000	$15,000	$15,000	----------	----------	----------	----------	----------

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
GUADALUPE - (4,845)											
GENERAL OBLIGATION BOND											
SEWERS		2011	$90,000	$90,000	$1,500	$59,000					
SEWERS		2019	40,000	40,000	1,000	34,000					
SEWERS		2019	250,000	250,000	2,000	239,000					
TOTAL		----	$380,000	$380,000	$4,500	$332,000					
TOTAL OF GUADALUPE		----	$380,000	$380,000	$4,500	$332,000					
GUSTINE CITY - (3,669)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1990	$580,000	$580,000	$30,000	$140,000					
REVENUE BOND											
SEWERS		2015	$450,000	$450,000		$450,000					
TOTAL OF GUSTINE CITY		----	$1,030,000	$1,030,000	$30,000	$590,000					
HALF MOON BAY - (7,921)											
REVENUE BOND											
SEWERS		1997	$700,000	$700,000	$25,000	$660,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$6,165,079	$6,165,079	$107,979	$5,960,000
TOTAL OF HALF MOON BAY		----	$700,000	$700,000	$25,000	$660,000		$6,165,079	$6,165,079	$107,979	$5,960,000
HEALDSBURG - (8,286)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1985	$450,000	$450,000	$30,000						
SEWERS		1990	1,330,000	1,330,000	135,000	$520,000					
TOTAL		----	$1,780,000	$1,780,000	$165,000	$520,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1995						$770,000	$770,000	$35,000	$520,000
OTHER LONG-TERM INDEBTEDNESS		1988	$168,399	$168,399	$28,171	$37,320					
LEASE OBLIGATION	$5,586,146	----									
TOTAL OF HEALDSBURG	$5,586,146	----	$1,948,399	$1,948,399	$193,171	$557,320		$770,000	$770,000	$35,000	$520,000
HIDDEN HILLS - (1,924)		----									
HOLTVILLE - (4,829)		----									
HUGHSON - (3,094)											
GENERAL OBLIGATION BOND											
WATER		1994	$550,000	$425,000	$20,000	$230,000					
TOTAL OF HUGHSON		----	$550,000	$425,000	$20,000	$230,000					
HURON - (3,689)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1985	$100,000	$100,000	$1,000						
WATER		1992	430,000	430,000	25,000	$220,000					
TOTAL		----	$530,000	$530,000	$26,000	$220,000					
REVENUE BOND											
SEWERS		1996	$70,000	$70,000	$3,000	$47,500					
SEWERS		2020	52,000	52,000	1,000	47,000					
WATER		2021	215,000	215,000	2,000	205,000					
TOTAL		----	$337,000	$337,000	$6,000	$299,500					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2005						$152,216	$152,216	$7,610	$144,606
OTHER LONG-TERM INDEBTEDNESS		1989	$64,936	$64,936	$16,032	$28,179					
TOTAL OF HURON		----	$931,936	$931,936	$48,032	$547,679		$152,216	$152,216	$7,610	$144,606
IMPERIAL - (4,004)											
REVENUE BOND											
WATER		2000	$240,000	$240,000	$9,000	$199,000					
TOTAL OF IMPERIAL		----	$240,000	$240,000	$9,000	$199,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
INDIAN WELLS - (2,098)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$3,727,316	$2,738,532	$96,116	$1,219,533
1915 ACT BONDS		1996						1,162,773	741,849	55,000	535,000
TOTAL		----						$4,890,089	$3,480,381	$151,116	$1,754,533
TOTAL OF INDIAN WELLS		----						$4,890,089	$3,480,381	$151,116	$1,754,533
INDUSTRY - (707)											
GENERAL OBLIGATION BOND											
MUNICIPAL FACILITIES		1998	$8,500,000	$8,500,000	$320,000	$5,360,000					
IMPROVEMENTS		2018	250,000,000	50,000,000	490,000	47,110,000					
IMPROVEMENTS		2021	250,000,000	25,000,000	130,000	24,440,000					
TOTAL		----	$508,500,000	$83,500,000	$940,000	$76,910,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$240,000	$240,000	$12,528	$43,710
1915 ACT BONDS		2001						2,188,200	2,188,200		2,188,200
TOTAL		----						$2,428,200	$2,428,200	$12,528	$2,231,910
OTHER LONG-TERM INDEBTEDNESS		1986	$38,490,000	$38,490,000	$37,990,000						
LEASE OBLIGATION	$66,217,194	----									
TOTAL OF INDUSTRY	$66,217,194	----	$546,990,000	$121,990,000	$38,930,000	$76,910,000		$2,428,200	$2,428,200	$12,528	$2,231,910
IONE - (2,550)		----									
IRWINDALE - (1,060)		----									
ISLETON - (923)											
OTHER LONG-TERM INDEBTEDNESS		1990	$54,340	$54,340	$12,021	$19,732					
CONSTRUCTION FINANCING		----					$72,895				
TOTAL OF ISLETON		----	$54,340	$54,340	$12,021	$19,732	$72,895				
JACKSON - (3,149)											
REVENUE BOND											
SEWERS		2019	$290,000	$290,000	$7,000	$241,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$51,177	$51,177	$2,000	$35,000
CONSTRUCTION FINANCING		----					$800,000				
TOTAL OF JACKSON		----	$290,000	$290,000	$7,000	$241,000	$800,000	$51,177	$51,177	$2,000	$35,000
KERMAN - (4,237)											
GENERAL OBLIGATION BOND											
SEWERS		1999	$300,000	$300,000	$10,000	$230,000					
CITY HALL		1988	150,000	150,000	5,000	10,000					
TOTAL		----	$450,000	$450,000	$15,000	$240,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$1,200,000	$1,138,285	$10,000	$1,098,285					
TOTAL OF KERMAN		----	$1,650,000	$1,588,285	$25,000	$1,338,285					
KING CITY - (6,983)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$1,120,000	$650,000	$40,000	$260,000					
TOTAL OF KING CITY		----	$1,120,000	$650,000	$40,000	$260,000					
KINGSBURG - (5,803)											
REVENUE BOND											
SEWERS		1988	$60,000	$60,000	$10,000	$20,000					
OTHER LONG-TERM INDEBTEDNESS		1991	$80,000	$58,780	$1,050	$57,730					
CONSTRUCTION FINANCING		----					$474,700				
TOTAL OF KINGSBURG		----	$140,000	$118,780	$11,050	$77,730	$474,700				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LA HABRA HEIGHTS - (5,178)											
OTHER LONG-TERM INDEBTEDNESS		1990	$70,208	$70,208	$10,029	$40,121					
TOTAL OF LA HABRA HEIGHTS			$70,208	$70,208	$10,029	$40,121					
LAKEPORT - (4,103)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$300,000	$300,000	$15,000	$15,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1988						$27,622	$27,622		$27,622
OTHER LONG-TERM INDEBTEDNESS		2018	$861,836	$861,836	$9,950	$851,886					
TOTAL OF LAKEPORT			$1,161,836	$1,161,836	$24,950	$866,886		$27,622	$27,622		$27,622
LA QUINTA - (7,872)											
LINCOLN - (5,192)											
GENERAL OBLIGATION BOND											
WATER		1989	$300,000	$300,000	$15,000	$50,000					
SEWERS		1996	350,000	306,000	15,000	215,000					
TOTAL			$650,000	$606,000	$30,000	$265,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$5,907,430	$5,907,430	$2,000	$5,891,510
OTHER ACT BONDS		1999						2,566,500	2,566,500	6,500	2,560,000
TOTAL								$8,473,930	$8,473,930	$8,500	$8,451,510
OTHER LONG-TERM INDEBTEDNESS		1996	$1,315,520	$1,315,520	$194,408	$863,890					
CONSTRUCTION FINANCING							$507,232				
TOTAL OF LINCOLN			$1,965,520	$1,921,520	$224,408	$1,128,890	$507,232	$8,473,930	$8,473,930	$8,500	$8,451,510
LINDSAY - (8,094)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$450,000	$450,000	$40,000	$215,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$140,000	$140,000	$5,000	$80,000
OTHER LONG-TERM INDEBTEDNESS		1988	$221,422	$221,422	$39,031	$66,065					
CONSTRUCTION FINANCING							$198,427				
TOTAL OF LINDSAY			$671,422	$671,422	$79,031	$281,065	$198,427	$140,000	$140,000	$5,000	$80,000
LIVE OAK - (3,736)											
REVENUE BOND											
WATER		1991	$160,000	$160,000	$7,000	$35,000					
SEWERS		1986	140,000	140,000	8,000	8,000					
TOTAL			$300,000	$300,000	$15,000	$43,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$209,369	$209,369	$30,258	$177,917					
TOTAL OF LIVE OAK			$509,369	$509,369	$45,258	$220,917					
LIVINGSTON - (6,376)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$265,000	$265,000	$15,000	$30,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2005						$585,000	$585,000		$585,000
OTHER LONG-TERM INDEBTEDNESS		2016	$509,307	$509,307	$139,609	$259,329					
CONSTRUCTION FINANCING							$519,434				
TOTAL OF LIVINGSTON			$774,307	$774,307	$154,609	$289,329	$519,434	$585,000	$585,000		$585,000
LOOMIS - (8,250)											
LOS ALTOS HILLS - (7,934)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1990						$1,434,319	$1,434,319	$27,000	$105,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LOS ALTOS HILLS --CONTINUED											
TOTAL OF LOS ALTOS HILLS								$1,434,319	$1,434,319	$27,000	$105,000
LOYALTON - (1,189)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$180,000	$144,000	$8,000	$46,000					
REVENUE BOND											
WATER		1990	$175,000	$175,000	$2,000	$160,000					
TOTAL OF LOYALTON			$355,000	$319,000	$10,000	$206,000					
MAMMOTH LAKES - (6,975)											
OTHER LONG-TERM INDEBTEDNESS		1993	$635,339	$635,339	$4,605	$622,918					
TOTAL OF MAMMOTH LAKES			$635,339	$635,339	$4,605	$622,918					
MARICOPA - (1,245)											
MCFARLAND - (6,258)											
MENDOTA - (6,876)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$25,000	$25,000	$1,000	$3,000					
WATER		1989	125,000	125,000	5,000	15,000					
SEWERS		2013	130,000	130,000	3,000	109,000					
WATER		2017	130,000	130,000	2,000	118,000					
TOTAL			$410,000	$410,000	$11,000	$245,000					
REVENUE BOND											
WATER		2013	$50,000	$50,000	$1,000	$43,000					
SEWERS		2010	90,000	90,000	1,500	67,000					
WATER		2022	377,000	377,000	2,000	362,000					
SEWERS		2024	680,000	680,000		680,000					
TOTAL			$1,197,000	$1,197,000	$4,500	$1,152,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1994						$26,000	$26,000	$2,000	$14,000
TOTAL OF MENDOTA			$1,607,000	$1,607,000	$15,500	$1,397,000		$26,000	$26,000	$2,000	$14,000
MONTAGUE - (1,506)											
REVENUE BOND											
WATER		2016	$225,000	$225,000	$3,000	$205,000					
SEWERS		2017	133,000	133,000	2,000	122,000					
TOTAL			$358,000	$358,000	$5,000	$327,000					
CONSTRUCTION FINANCING							$334,695				
TOTAL OF MONTAGUE			$358,000	$358,000	$5,000	$327,000	$334,695				
MONTE SERENO - (3,469)											
MORRO BAY - (9,881)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1988						$273,960	$177,000	$22,000	$69,000
OTHER LONG-TERM INDEBTEDNESS		1986	$3,815,000	$3,815,000	$3,815,000						
TOTAL OF MORRO BAY			$3,815,000	$3,815,000	$3,815,000			$273,960	$177,000	$22,000	$69,000
MT SHASTA - (3,182)											
REVENUE BOND											
WATER		2011	$380,000	$380,000	$7,000	$330,000					
OTHER LONG-TERM INDEBTEDNESS		1987	$77,274	$77,274	$19,588	$7,660					
TOTAL OF MT SHASTA			$457,274	$457,274	$26,588	$337,660					
NEEDLES - (5,091)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$375,000	$375,000	$15,000	$165,000					
WATER		1991	285,000	285,000	15,000	115,000					
TOTAL			$660,000	$660,000	$30,000	$280,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF NEEDLES --CONTINUED											
REVENUE BOND											
ELECTRIC		1997	$4,900,000	$4,900,000	$260,000	$4,640,000					
LEASE OBLIGATION	$603,928	----									
TOTAL OF NEEDLES	$603,928	----	$5,560,000	$5,560,000	$290,000	$4,920,000					
NEVADA CITY - (2,770)											
GENERAL OBLIGATION BOND											
WATER		2020	$600,000	$600,000	$5,000	$565,000					
REVENUE BOND											
WATER		2020	$1,148,000	$1,148,000	$13,000	$1,065,000					
SEWERS		2022	666,000	596,000	5,000	588,000					
TOTAL		----	$1,814,000	$1,744,000	$18,000	$1,653,000					
TOTAL OF NEVADA CITY		----	$2,414,000	$2,344,000	$23,000	$2,218,000					
NEWMAN - (3,418)											
REVENUE BOND											
SEWERS		2018	$400,000	$400,000	$5,000	$372,000					
WATER		2022	1,050,000	1,050,000	10,000	1,022,000					
TOTAL		----	$1,450,000	$1,450,000	$15,000	$1,394,000					
TOTAL OF NEWMAN		----	$1,450,000	$1,450,000	$15,000	$1,394,000					
OAKDALE - (9,954)											
REVENUE BOND											
SEWERS		1984	$635,000	$635,000	$25,000	$310,000					
TOTAL OF OAKDALE		----	$635,000	$635,000	$25,000	$310,000					
OJAI - (7,688)											
GENERAL OBLIGATION BOND											
SEWERS		1993	$938,000	$938,000	$40,000	$443,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$82,340	$82,340	$5,978	$5,000
TOTAL OF OJAI		----	$938,000	$938,000	$40,000	$443,000		$82,340	$82,340	$5,978	$5,000
ORANGE COVE - (4,631)											
REVENUE BOND											
WATER		1998	$240,000	$240,000		$177,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2022						$512,400	$512,400	$17,600	$479,000
TOTAL OF ORANGE COVE		----	$240,000	$240,000		$177,000		$512,400	$512,400	$17,600	$479,000
ORLAND - (4,571)											
LEASE OBLIGATION	$729,546	----									
TOTAL OF ORLAND	$729,546	----									
OROVILLE - (9,982)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$950,000	$950,000	$50,000	$170,000					
SEWERS		1989	240,000	240,000	11,000	30,000					
SEWERS		1999	1,225,000	1,225,000	40,000	885,000					
TOTAL		----	$2,415,000	$2,415,000	$101,000	$1,085,000					
IMPROVEMENT BOND											
PARKING		1989	$688,839	$688,839	$28,000	$84,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$956,045	$956,045		$891,170
OTHER LONG-TERM INDEBTEDNESS		1990	$94,099	$94,099	$20,712	$63,740					
TOTAL OF OROVILLE		----	$3,197,938	$3,197,938	$149,712	$1,232,740		$956,045	$956,045		$891,170

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
PARLIER - (6,151)											
GENERAL OBLIGATION BOND											
COMMUNITY CENTER		1993	$150,000	$150,000	$5,000	$90,000					
REVENUE BOND											
IMPROVEMENTS		2018	$484,300	$484,300	$5,000	$455,000					
IMPROVEMENTS		2013	210,000	210,000	3,000	181,000					
TOTAL		----	$694,300	$694,300	$8,000	$636,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2002						$115,000	$115,000		$115,000
TOTAL OF PARLIER		----	$844,300	$844,300	$13,000	$726,000		$115,000	$115,000		$115,000
PATTERSON - (5,020)											
REVENUE BOND											
SEWERS		2020	$250,000	$250,000	$3,000	$236,000					
WATER		2000	600,000	600,000	13,000	553,000					
TOTAL		----	$850,000	$850,000	$16,000	$789,000					
OTHER LONG-TERM INDEBTEDNESS		1982	$124,390	$124,390	$6,261	$118,129					
CONSTRUCTION FINANCING		----					$91,966				
TOTAL OF PATTERSON		----	$974,390	$974,390	$22,261	$907,129	$91,966				
PERRIS - (9,735)											
REVENUE BOND											
WATER		1998	$400,000	$400,000	$15,000	$250,000					
OTHER LONG-TERM INDEBTEDNESS		1989	$438,525	$438,525	$106,375	$332,150					
TOTAL OF PERRIS		----	$838,525	$838,525	$121,375	$582,150					
PISMO BEACH - (6,565)											
GENERAL OBLIGATION BOND											
SEWERS		1998	$775,000	$775,000	$25,000	$600,000					
REVENUE BOND											
DAM PROJECT		2004	$1,487,714	$1,487,714	$50,642	$1,437,072					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$2,920,164	$2,920,164	$158,000	$2,311,613
OTHER LONG-TERM INDEBTEDNESS		1990	$106,618	$106,618	$15,231	$76,156					
CONSTRUCTION FINANCING		----					$303,143				
TOTAL OF PISMO BEACH		----	$2,369,332	$2,369,332	$90,873	$2,113,228	$303,143	$2,920,164	$2,920,164	$158,000	$2,311,613
PLACERVILLE - (7,279)											
REVENUE BOND											
SEWERS		2002	$445,000	$445,000	$15,000	$365,000					
PARKING		2003	90,000	90,000	3,000	84,000					
TOTAL		----	$535,000	$535,000	$18,000	$449,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$4,946,917	$3,029,626	$97,000	$2,437,104
OTHER LONG-TERM INDEBTEDNESS		1991	$190,903	$187,763	$13,619	$158,255					
CONSTRUCTION FINANCING		----					$1,252,934				
LEASE OBLIGATION	$108,118	----									
TOTAL OF PLACERVILLE	$108,118	----	$725,903	$722,763	$31,619	$607,255	$1,252,934	$4,946,917	$3,029,626	$97,000	$2,437,104
PLYMOUTH - (767)											
OTHER LONG-TERM INDEBTEDNESS		2007	$432,908	$432,908	$17,935	$215,556					
TOTAL OF PLYMOUTH		----	$432,908	$432,908	$17,935	$215,556					
POINT ARENA - (484)		----									
PORTOLA - (2,064)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$190,000	$190,000	$15,000	$20,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PORTOLA --CONTINUED											
REVENUE BOND WATER		1991	$225,000	$225,000	$10,000	$69,500					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		2005						$120,000	$120,000		$120,000
OTHER LONG-TERM INDEBTEDNESS		2018	$459,128	$459,128	$13,210	$396,934					
TOTAL OF PORTOLA			$874,128	$874,128	$38,210	$486,434		$120,000	$120,000		$120,000
PORTOLA VALLEY - (4,289)											
RANCHO MIRAGE - (8,006)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$4,344,174	$4,344,174	$248,701	$1,243,630
1915 ACT BONDS		2004						8,035,874	8,035,874	235,000	7,285,000
TOTAL								$12,380,048	$12,380,048	$483,701	$8,528,630
TOTAL OF RANCHO MIRAGE								$12,380,048	$12,380,048	$483,701	$8,528,630
RIO DELL - (2,851)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$538,800	$538,800	$5,000	$508,000
OTHER LONG-TERM INDEBTEDNESS		2017	$129,100	$129,100	$1,000	$121,000					
LEASE OBLIGATION	$462,307										
TOTAL OF RIO DELL	$462,307		$129,100	$129,100	$1,000	$121,000		$538,800	$538,800	$5,000	$508,000
RIO VISTA - (3,390)											
GENERAL OBLIGATION BOND FIRE		2018	$420,000	$420,000	$3,000	$399,000					
REVENUE BOND SEWERS		2001	$207,000	$207,000	$7,000	$159,000					
OTHER LONG-TERM INDEBTEDNESS		1992	$50,000	$50,000	$3,754	$25,808					
CONSTRUCTION FINANCING							$116,708				
TOTAL OF RIO VISTA			$677,000	$677,000	$13,754	$583,808	$116,708				
RIPON - (6,006)											
OTHER LONG-TERM INDEBTEDNESS		2018	$43,700	$43,700	$528	$40,429					
TOTAL OF RIPON			$43,700	$43,700	$528	$40,429					
RIVERBANK - (6,883)											
GENERAL OBLIGATION BOND SEWERS		1994	$395,000	$395,000	$20,000	$180,000					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		1988						$38,000	$38,000	$4,000	$14,000
TOTAL OF RIVERBANK			$395,000	$395,000	$20,000	$180,000		$38,000	$38,000	$4,000	$14,000
ROCKLIN - (9,820)											
OTHER NON-MUNICIPAL BONDS STREET SWEEPER		1992						$105,000	$105,000	$10,000	$95,000
TOTAL OF ROCKLIN								$105,000	$105,000	$10,000	$95,000
ROLLING HILLS - (2,081)											
ROLLING HILLS ESTATES - (7,775)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$897,082	$897,082	$81,948	$424,552
OTHER LONG-TERM INDEBTEDNESS		1989	$162,099	$162,099	$20,791	$69,268					
TOTAL OF ROLLING HILLS ESTATES			$162,099	$162,099	$20,791	$69,268		$897,082	$897,082	$81,948	$424,552

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ROSS - (2,801)											
SAND CITY - (205)											
SAN JOAQUIN - (2,111)											
GENERAL OBLIGATION BOND											
SEWERS		1998	$75,000	$75,000	$3,000	$55,000					
CONSTRUCTION FINANCING							$132,431				
TOTAL OF SAN JDAQUIN			$75,000	$75,000	$3,000	$55,000	$132,431				
SAN JUAN BAUTISTA - (1,413)											
REVENUE BOND											
SEWERS		2006	$200,000	$200,000		$200,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2018						$71,021	$71,021	$4,000	$53,000
OTHER LONG-TERM INOEBTEDNESS		1993	$37,276	$37,276	$2,903	$31,672					
TOTAL OF SAN JUAN BAUTISTA			$237,276	$237,276	$2,903	$231,672		$71,021	$71,021	$4,000	$53,000
SAUSALITO - (7,585)											
GENERAL OBLIGATION BOND											
PARKS		1990	$560,000	$560,000	$35,000	$215,000					
BUILDINGS		1994	306,000	306,000	15,000	175,000					
PARKS		1997	560,000	560,000	20,000	420,000					
TOTAL			$1,426,000	$1,426,000	$70,000	$810,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$1,127,445	$1,127,445	$32,000	$852,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1992						$435,000	$435,000	$40,000	$395,000
TOTAL OF SAUSALITO			$1,426,000	$1,426,000	$70,000	$810,000		$1,562,445	$1,562,445	$72,000	$1,247,000
SCOTTS VALLEY - (7,670)											
REVENUE BOND											
SEWERS		1999	$200,000	$200,000	$5,000	$165,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$9,599,905	$9,599,905	$252,686	$7,884,343
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2004						$845,000	$845,000	$45,000	$800,000
OTHER LONG-TERM INDEBTEDNESS		1989	$224,583	$224,583	$161,323	$17,559					
TOTAL OF SCOTTS VALLEY			$424,583	$424,583	$166,323	$182,559		$10,444,905	$10,444,905	$297,686	$8,684,343
SEBASTOPOL - (6,227)											
GENERAL OBLIGATION BOND											
WATER		1988	$371,500	$371,500	$25,000	$85,000					
FIRE HOUSE		1995	413,000	413,000	25,000	240,000					
WATER		1998	600,000	600,000	25,000	475,000					
TOTAL			$1,384,500	$1,384,500	$75,000	$800,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$3,151,835	$3,151,835	$110,000	$2,810,000
TOTAL OF SEBASTOPOL			$1,384,500	$1,384,500	$75,000	$800,000		$3,151,835	$3,151,835	$110,000	$2,810,000
SHAFTER - (7,521)											
SIGNAL HILL - (7,908)											
SOLEDAD - (6,503)											
GENERAL OBLIGATION BOND											
SEWERS		1993	$210,000	$210,000	$10,000	$70,000					
REVENUE BOND											
SEWERS		2011	$416,000	$416,000	$10,000	$381,000					
WATER		2016	800,000	635,000	5,000	620,000					
TOTAL			$1,216,000	$1,051,000	$15,000	$1,001,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED OURING YEAR	TOTAL OUTSTANDING
CITY OF SOLEDAD --CONTINUED											
IMPROVEMENT BOND STREETS AND SEWERS		1994	$32,296	$32,296	$2,486	$22,358					
OTHER LONG-TERM INDEBTEDNESS		1990	$130,000	$130,000	$20,000	$110,000					
TOTAL OF SOLEDAD			$1,588,296	$1,423,296	$47,486	$1,203,358					
SOLVANG - (6,999)											
GENERAL OBLIGATION BOND SEWERS		1999	$450,000	$450,000	$15,000	$255,000					
REVENUE BOND WATER		1992	$250,000	$250,000	$9,000	$60,000					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		1987						$80,600	$80,600	$2,000	$6,000
TOTAL OF SOLVANG			$700,000	$700,000	$24,000	$315,000		$80,600	$80,600	$2,000	$6,000
SONOMA - (7,081)											
GENERAL OBLIGATION BOND WATER		1993	$375,000	$375,000	$20,000	$210,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1987						$137,402	$137,402	$11,000	$22,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1992						$625,094	$625,094	$58,420	$468,820
OTHER LONG-TERM INDEBTEDNESS		1988	$50,115	$50,115	$10,193	$18,410					
TOTAL OF SONOMA			$425,115	$425,115	$30,193	$228,410		$762,496	$762,496	$69,420	$490,820
SONORA - (4,154)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$240,698	$240,698	$22,000	$124,000
TOTAL OF SONORA								$240,698	$240,698	$22,000	$124,000
ST HELENA - (5,163)											
GENERAL OBLIGATION BOND WATER		2002	$1,500,000	$1,500,000	$40,000	$1,225,000					
REVENUE BOND WATER		1988	$650,000	$650,000	$147,000						
TOTAL OF ST HELENA			$2,150,000	$2,150,000	$187,000	$1,225,000					
SUSANVILLE - (6,787)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2005						$2,705,000	$2,705,000	$50,000	$2,655,000
TOTAL OF SUSANVILLE								$2,705,000	$2,705,000	$50,000	$2,655,000
SUTTER CREEK - (1,902)											
TAFT - (6,259)											
OTHER LONG-TERM INDEBTEDNESS		1989	$138,240	$138,240	$24,152	$65,225					
TOTAL OF TAFT			$138,240	$138,240	$24,152	$65,225					
TEHACHAPI - (4,425)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1996						$1,806,583	$1,806,583	$63,000	$1,700,000
TOTAL OF TEHACHAPI								$1,806,583	$1,806,583	$63,000	$1,700,000
TEHAMA - (386)											
CONSTRUCTION FINANCING							$25,127				
TOTAL OF TEHAMA							$25,127				

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
TIBURON - (8,844)											
GENERAL OBLIGATION BOND OPEN SPACE		2002	$1,250,000	$1,250,000	$45,000	$925,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$6,986,599	$6,964,831	$27,815	$6,921,034
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES		2010						$5,950,000	$5,950,000		$5,950,000
OTHER LONG-TERM INDEBTEDNESS		1985	$175,700	$175,700	$175,700						
TOTAL OF TIBURON			$1,425,700	$1,425,700	$220,700	$925,000		$12,936,599	$12,914,831	$27,815	$12,871,034
TRINIDAD - (418)											
OTHER LONG-TERM INDEBTEDNESS		2010	$344,164	$344,164	$7,640	$281,802					
TOTAL OF TRINIDAD			$344,164	$344,164	$7,640	$281,802					
TULELAKE - (914)											
VERNON - (90)											
VILLA PARK - (7,151)											
OTHER LONG-TERM INDEBTEDNESS			$30,786	$30,786		$30,786					
TOTAL OF VILLA PARK			$30,786	$30,786		$30,786					
WATERFORD - (3,121)											
WEED - (2,954)											
REVENUE BOND WATER		2005	$272,000	$272,000	$4,000	$244,000					
LEASE OBLIGATION	$112,611										
TOTAL OF WEED	$112,611		$272,000	$272,000	$4,000	$244,000					
WESTMORLAND - (1,851)											
CONSTRUCTION FINANCING							$72,631				
TOTAL OF WESTMORLAND							$72,631				
WHEATLAND - (1,721)											
WILLIAMS - (1,792)											
GENERAL OBLIGATION BOND SEWER IMPROVEMENTS		2010	$315,000	$315,000	$5,000	$255,000					
OTHER LONG-TERM INDEBTEDNESS		2018	$152,300	$152,300	$8,844	$88,046					
TOTAL OF WILLIAMS			$467,300	$467,300	$13,844	$343,046					
WILLITS - (4,384)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$360,000	$360,000	$15,000	$30,000					
RECREATION		1987	75,000	75,000	5,000	5,000					
SEWERS		1998	185,000	185,000	2,000	167,000					
TOTAL			$620,000	$620,000	$22,000	$202,000					
OTHER LONG-TERM INDEBTEDNESS		1993	$265,051	$265,051	$42,404	$161,922					
LEASE OBLIGATION	$6,439,730										
TOTAL OF WILLITS	$6,439,730		$885,051	$885,051	$64,404	$363,922					
WILLOWS - (5,230)											
GENERAL OBLIGATION BOND SEWERS		1999	$230,000	$230,000	$10,000	$100,000					
OTHER LONG-TERM INDEBTEONESS		1992	$100,183	$100,183	$20,037	$80,146					
TOTAL OF WILLOWS			$330,183	$330,183	$30,037	$180,146					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
WINTERS - (3,331)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$90,000	$90,000	$10,000	$20,000					
SEWERS		2019	500,000	300,000	5,000	275,000					
TOTAL			$590,000	$390,000	$15,000	$295,000					
CONSTRUCTION FINANCING							$69,810				
TOTAL OF WINTERS			$590,000	$390,000	$15,000	$295,000	$69,810				
WOODLAKE - (5,399)											
OTHER LONG-TERM INDEBTEDNESS		1988	$49,351	$49,351	$2,497	$4,410					
TOTAL OF WOODLAKE			$49,351	$49,351	$2,497	$4,410					
WOODSIDE - (5,537)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1993						$986,163	$986,163	$42,000	$273,000
TOTAL OF WOODSIDE								$986,163	$986,163	$42,000	$273,000
YOUNTVILLE - (3,136)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$240,000	$240,000	$8,133	$97,867					
LEASE OBLIGATION	$899,225										
TOTAL OF YOUNTVILLE	$899,225		$240,000	$240,000	$8,133	$97,867					
YREKA CITY - (6,745)											
GENERAL OBLIGATION BOND											
WATER		1989	$550,000	$550,000	$30,000	$95,000					
WATER		1990	410,000	410,000	25,000	165,000					
TOTAL			$960,000	$960,000	$55,000	$260,000					
IMPROVEMENT BOND											
WATER SEWERS STREETS		2002	$343,300	$343,300	$12,000	$318,000					
OTHER LONG-TERM INDEBTEDNESS		2007	$4,000,000	$3,520,396	$84,301	$2,985,112					
TOTAL OF YREKA CITY			$5,303,300	$4,823,696	$151,301	$3,563,112					
POPULATION GROUP SUMMARY CITIES IN GROUP-158	$81,587,205		$658,334,936	$229,707,557	$47,765,861	$145,738,293	$18,025,048	$136,727,420	$130,718,531	$3,272,552	$111,446,889

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
AGOURA HILLS - (20,202)											
ALBANY - (15,310)											
GENERAL OBLIGATION BOND											
PUBLIC BUILDING		1991	$670,000	$670,000	$35,000	$190,000					
IMPROVEMENT BOND											
MUNICIPAL IMPROVEMENTS		1987	$28,000	$27,314	$2,000	$4,000					
TOTAL OF ALBANY			$698,000	$697,314	$37,000	$194,000					
ARCATA - (14,664)											
GENERAL OBLIGATION BOND											
SEWERS		2002	$500,000	$500,000	$15,000	$410,000					
REVENUE BOND											
SEWERS		1986	$230,000	$230,000	$15,000						
SEWERS		1987	105,000	105,000	6,000	$6,000					
WATER		1993	960,000	960,000	40,000	425,000					
SEWERS		1997	845,000	845,000	40,000	625,000					
TOTAL			$2,140,000	$2,140,000	$101,000	$1,056,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,295,946	$1,295,946	$47,946	$864,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2003						$2,310,000	$2,310,000	$57,175	$2,222,825
LEASE OBLIGATION	$1,482,631										
TOTAL OF ARCATA	$1,482,631		$2,640,000	$2,640,000	$116,000	$1,466,000		$3,605,946	$3,605,946	$105,121	$3,086,825
ARROYO GRANDE - (13,328)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$664,655	$664,655	$35,000	$455,000
TOTAL OF ARROYO GRANDE								$664,655	$664,655	$35,000	$455,000
ARTESIA - (14,762)											
ATASCADERO - (19,989)											
ATWATER - (20,541)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$290,000	$290,000	$25,000	$55,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$425,000	$383,638	$76,000	$85,000
OTHER LONG-TERM INDEBTEDNESS		1993	$645,380	$645,380	$108,625	$252,864					
CONSTRUCTION FINANCING							$429,059				
LEASE OBLIGATION	$155,205										
TOTAL OF ATWATER	$155,205		$935,380	$935,380	$133,625	$307,864	$429,059	$425,000	$383,638	$76,000	$85,000
BANNING - (17,023)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$540,000	$540,000	$25,000	$160,000					
REVENUE BOND											
WATER		1997	$2,500,000	$2,500,000	$90,000	$1,215,000					
OTHER LONG-TERM INDEBTEDNESS		1989	$175,000	$175,000	$146,979						
CONSTRUCTION FINANCING							$1,298,921				
LEASE OBLIGATION	$3,230,000										
TOTAL OF BANNING	$3,230,000		$3,215,000	$3,215,000	$261,979	$1,375,000	$1,298,921				
BARSTOW - (20,048)											
GENERAL OBLIGATION BOND											
SEWERS		1998	$2,600,000	$2,600,000	$105,000	$1,635,000					
REVENUE BOND											
HOSPITAL		1993	$600,000	$600,000	$30,000	$260,000					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BARSTOW --CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000						$4,105,156	$4,105,156	$40,000	$3,837,148
LEASE OBLIGATION	$40,532	----									
TOTAL OF BARSTOW	$40,532	----	$3,200,000	$3,200,000	$135,000	$1,895,000		$4,105,156	$4,105,156	$40,000	$3,837,148
BENICIA - (21,178)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$877,000	$877,000	$85,000	$110,000					
SEWERS		2003	3,000,000	2,500,000	75,000	2,175,000					
TOTAL		----	$3,877,000	$3,377,000	$160,000	$2,285,000					
REVENUE BOND											
WATER		2002	$1,200,000	$1,200,000	$35,000	$840,000					
WATER		2007	4,650,000	4,650,000	85,000	3,675,000					
TOTAL		----	$5,850,000	$5,850,000	$120,000	$4,515,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$7,111,995	$7,111,995	$20,000	$6,932,000
CONSTRUCTION FINANCING		----					$6,415,332				
TOTAL OF BENICIA		----	$9,727,000	$9,227,000	$280,000	$6,800,000	$6,415,332	$7,111,995	$7,111,995	$20,000	$6,932,000
BRAWLEY - (18,058)											
GENERAL OBLIGATION BOND WATER		1985	$875,000	$875,000	$70,000						
LEASE OBLIGATION	$98,425	----									
TOTAL OF BRAWLEY	$98,425	----	$875,000	$875,000	$70,000						
CALEXICO - (17,973)											
GENERAL OBLIGATION BOND SEWERS		1986	$350,000	$350,000	$20,000						
TOTAL OF CALEXICO		----	$350,000	$350,000	$20,000						
CARPINTERIA - (11,712)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1988						$151,526	$151,526	$11,000	$36,000
LEASE OBLIGATION	$584,000	----									
TOTAL OF CARPINTERIA	$584,000	----						$151,526	$151,526	$11,000	$36,000
CATHEDRAL CITY - (19,210)											
GENERAL OBLIGATION BOND COMMUNITY FACILITY		2002	$5,130,000	$5,130,000		$5,130,000					
OTHER LONG-TERM INDEBTEDNESS		----	$130,110	$130,110		$130,110					
TOTAL OF CATHEDRAL CITY		----	$5,260,110	$5,260,110		$5,260,110					
CERES - (17,320)											
GENERAL OBLIGATION BOND SEWERS		1993	$400,000	$400,000	$15,000	$140,000					
REVENUE BOND WATER		1998	$825,000	$825,000	$10,000	$775,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$1,143,000	$1,143,000	$65,213	$609,643					
TOTAL OF CERES		----	$2,368,000	$2,368,000	$90,213	$1,524,643					
CLEARLAKE - (13,275)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$1,421,500	$1,273,620		$1,273,620
OTHER LONG-TERM INDEBTEDNESS		1990	$242,139	$242,139	$39,431	$32,767					
TOTAL OF CLEARLAKE		----	$242,139	$242,139	$39,431	$32,767		$1,421,500	$1,273,620		$1,273,620

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
COACHELLA - (12,857)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$375,000	$375,000	$25,000	$95,000					
IMPROVEMENTS		1990	200,000	200,000	10,000	55,000					
IMPROVEMENTS		1991	350,000	350,000	25,000	165,000					
TOTAL			$925,000	$925,000	$60,000	$315,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		1985						$276,000	$276,000	$19,096	
TOTAL OF COACHELLA			$925,000	$925,000	$60,000	$315,000		$276,000	$276,000	$19,096	
COMMERCE - (12,192)											
LEASE OBLIGATION	$4,360,500										
TOTAL OF COMMERCE	$4,360,500										
CORONADO - (20,052)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$250,000	$250,000	$25,000	$100,000					
REVENUE BOND											
SEWERS		1999	$535,000	$535,000	$20,000	$450,000					
OTHER LONG-TERM INDEBTEDNESS			$298,156	$298,156		$298,156					
LEASE OBLIGATION	$9,023,036										
TOTAL OF CORONADO	$9,023,036		$1,083,156	$1,083,156	$45,000	$848,156					
CUDAHY - (19,997)											
DELANO - (19,914)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$700,000	$700,000	$40,000	$125,000					
REVENUE BOND											
WATER		1990	$1,400,000	$950,000	$55,000	$255,000					
SEWERS		1997	1,300,000	1,300,000	55,000	920,000					
TOTAL			$2,700,000	$2,250,000	$110,000	$1,175,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1989						$1,640,000	$1,408,436	$300,000	$1,108,436
CONSTRUCTION FINANCING							$333,427				
TOTAL OF DELANO			$3,400,000	$2,950,000	$150,000	$1,300,000	$333,427	$1,640,000	$1,408,436	$300,000	$1,108,436
DINUBA - (11,095)											
OTHER LONG-TERM INDEBTEDNESS		1990	$107,273	$107,273	$18,507	$53,610					
CONSTRUCTION FINANCING							$345,000				
TOTAL OF DINUBA			$107,273	$107,273	$18,507	$53,610	$345,000				
DIXON - (10,137)											
GENERAL OBLIGATION BOND											
SEWERS		1996	$900,000	$900,000	$30,000	$495,000					
TOTAL OF DIXON			$900,000	$900,000	$30,000	$495,000					
DUARTE - (20,444)											
DUBLIN - (18,912)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$857,869	$857,869		$857,869
LEASE OBLIGATION	$11,968,000										
TOTAL OF DUBLIN	$11,968,000							$857,869	$857,869		$857,869
EL CERRITO - (23,412)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1985	$1,200,000	$1,200,000	$90,000						

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF EL CERRITO --CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1983						$156,010	$156,010		$1,000
TOTAL OF EL CERRITO		----	$1,200,000	$1,200,000	$90,000			$156,010	$156,010		$1,000
EL PASO DE ROBLES - (13,824)											
GENERAL OBLIGATION BOND											
BRIDGE		1986	$215,000	$215,000	$15,000						
SEWERS		1990	1,005,000	1,005,000	95,000	$390,000					
TOTAL		----	$1,220,000	$1,220,000	$110,000	$390,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$4,323,405	$4,323,405	$315,650	$3,274,350
TOTAL OF EL PASO DE ROBLES		----	$1,220,000	$1,220,000	$110,000	$390,000		$4,323,405	$4,323,405	$315,650	$3,274,350
EL SEGUNDO - (15,156)											
IMPROVEMENT BOND SEWER LINE CONSTRUCTION		2006	$1,205,502	$1,205,502		$1,205,502					
TOTAL OF EL SEGUNDO		----	$1,205,502	$1,205,502		$1,205,502					
EUREKA - (24,803)											
REVENUE BOND											
HARBOR		2014	$1,560,000	$1,560,000	$15,000	$1,415,000					
SEWERS		2005	7,000,000	5,500,000	100,000	5,065,000					
TOTAL		----	$8,560,000	$7,060,000	$115,000	$6,480,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1987						$78,000	$78,000	$6,000	$6,000
TOTAL OF EUREKA		----	$8,560,000	$7,060,000	$115,000	$6,480,000		$78,000	$78,000	$6,000	$6,000
FILLMORE - (10,712)		----									
FOLSOM - (17,031)											
GENERAL OBLIGATION BOND WATER		2016	$1,250,000	$1,250,000	$37,000	$902,000					
REVENUE BOND WATER		2017	$2,560,000	$2,560,000	$35,000	$2,315,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$797,974	$797,974	$68,170	$376,536
1915 ACT BONDS		2002						22,379,200	22,379,200	336,689	21,706,379
TOTAL		----						$23,177,174	$23,177,174	$404,859	$22,082,915
OTHER LONG-TERM INDEBTEDNESS		1991	$971,041	$971,041	$234,938	$607,831					
LEASE OBLIGATION	$77,106	----									
TOTAL OF FOLSOM	$77,106	----	$4,781,041	$4,781,041	$306,938	$3,824,831		$23,177,174	$23,177,174	$404,859	$22,082,915
GROVER CITY - (10,224)											
GENERAL OBLIGATION BOND SEWERS		1995	$980,000	$880,000	$35,000	$420,000					
REVENUE BOND WATER		1988	$380,000	$380,000	$15,000	$63,000					
OTHER LONG-TERM INDEBTEDNESS		2004	$3,434,625	$3,434,625	$49,007	$1,312,551					
CONSTRUCTION FINANCING		----					$411,000				
TOTAL OF GROVER CITY		----	$4,794,625	$4,694,625	$99,007	$1,795,551	$411,000				
HANFORD - (24,861)											
REVENUE BOND WATER		1988	$3,000,000	$2,150,000	$115,000	$167,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$211,000	$211,000	$4,000	$114,000
CONSTRUCTION FINANCING		----					$292,617				

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF HANFORD --CONTINUED											
LEASE OBLIGATION	$3,889	----									
TOTAL OF HANFORD	$3,889	----	$3,000,000	$2,150,000	$115,000	$167,000	$292,617	$211,000	$211,000	$4,000	$114,000
HAWAIIAN GARDENS - (11,822)		----									
HERCULES - (10,137)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2016						$18,557,975	$18,557,975	$1,010,162	$17,542,813
OTHER NON-MUNICIPAL BONDS											
COMMUNICATION EQUIPMENT		1991						$155,000	$155,000	$20,000	$120,000
SEWERS		1992						229,860	229,860	14,350	114,815
TOTAL		----						$384,860	$384,860	$34,350	$234,815
LEASE OBLIGATION	$29,110,756	----									
TOTAL OF HERCULES	$29,110,756	----						$18,942,835	$18,942,835	$1,044,512	$17,777,628
HERMOSA BEACH - (18,931)		----									
HILLSBOROUGH - (11,038)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1995						$929,691	$929,691	$29,331	$158,715
TOTAL OF HILLSBOROUGH		----						$929,691	$929,691	$29,331	$158,715
HOLLISTER - (15,940)											
REVENUE BOND											
SEWERS		1993	$360,000	$360,000	$20,000	$185,000					
SEWERS		1994	300,000	300,000	15,000	165,000					
SEWERS		1994	210,000	210,000	10,000	130,000					
WATER		1994	990,000	990,000	40,000	425,000					
SEWERS		1998	300,000	300,000	10,000	245,000					
TOTAL		----	$2,160,000	$2,160,000	$95,000	$1,150,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$3,958,513	$3,958,513	$95,000	$3,689,995
TOTAL OF HOLLISTER		----	$2,160,000	$2,160,000	$95,000	$1,150,000		$3,958,513	$3,958,513	$95,000	$3,689,995
IMPERIAL BEACH - (24,918)											
GENERAL OBLIGATION BOND PARK		1991	$300,000	$300,000	$20,000	$125,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1982						$2,277,841	$2,277,841	$41,475	$905,004
1915 ACT BONDS		2000						870,497	840,000	48,487	791,513
TOTAL		----						$3,148,338	$3,117,841	$89,962	$1,696,517
OTHER LONG-TERM INDEBTEDNESS		1988	$115,000	$115,000	$10,151	$11,825					
TOTAL OF IMPERIAL BEACH		----	$415,000	$415,000	$30,151	$136,825		$3,148,338	$3,117,841	$89,962	$1,696,517
LA CANADA FLINTRIDGE - (20,443)		----									
LAGUNA BEACH - (18,645)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$2,350,353	$2,350,353	$73,924	$115,499
1915 ACT BONDS		2010						6,315,000	6,315,000		6,315,000
TOTAL		----						$8,665,353	$8,665,353	$73,924	$6,430,499
CONSTRUCTION FINANCING		----					$513,038				
LEASE OBLIGATION	$17,922,721	----									
TOTAL OF LAGUNA BEACH	$17,922,721	----					$513,038	$8,665,353	$8,665,353	$73,924	$6,430,499
LAKE ELSINORE - (10,921)											
REVENUE BOND											
WATER		1994	$400,000	$400,000	$15,000	$160,000					
CONSTRUCTION FINANCING		----					$430,000				
TOTAL OF LAKE ELSINORE		----	$400,000	$400,000	$15,000	$160,000	$430,000				

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
LA PALMA - (16,106)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$1,620,000	$520,000	$20,000	$240,000					
WATER		1995	3,564,000	940,000	40,000	480,000					
TOTAL		----	$5,184,000	$1,460,000	$60,000	$720,000					
LEASE OBLIGATION	$473,072	----									
TOTAL OF LA PALMA	$473,072	----	$5,184,000	$1,460,000	$60,000	$720,000					
LARKSPUR - (11,538)											
REVENUE BOND											
SEWERS		2000	$1,000,000	$1,000,000	$25,000	$900,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$4,189,697	$4,189,697	$95,000	$3,600,030
LEASE OBLIGATION	$165,300	----									
TOTAL OF LARKSPUR	$165,300	----	$1,000,000	$1,000,000	$25,000	$900,000		$4,189,697	$4,189,697	$95,000	$3,600,030
LEMON GROVE - (21,804)		----									
LEMOORE - (12,645)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$270,000	$270,000	$15,000	$30,000					
WATER		1991	500,000	500,000	30,000	225,000					
TOTAL		----	$770,000	$770,000	$45,000	$255,000					
OTHER LONG-TERM INDEBTEDNESS		1989	$185,000	$185,000	$36,744	$53,907					
CONSTRUCTION FINANCING		----					$451,111				
TOTAL OF LEMOORE		----	$955,000	$955,000	$81,744	$308,907	$451,111				
LOMA LINDA - (11,863)											
GENERAL OBLIGATION BOND											
WATER		2003	$1,000,000	$1,000,000	$25,000	$820,000					
REVENUE BOND											
SEWERS		1990	$1,200,000	$1,200,000	$50,000	$1,150,000					
WATER		2010	3,760,000	3,760,000		3,760,000					
TOTAL		----	$4,960,000	$4,960,000	$50,000	$4,910,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1994						$211,082	$211,082	$10,000	$130,000
OTHER LONG-TERM INDEBTEDNESS		1991	$345,292	$345,292		$321,033					
TOTAL OF LOMA LINDA		----	$6,305,292	$6,305,292	$75,000	$6,051,033		$211,082	$211,082	$10,000	$130,000
LOMITA - (19,791)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1988						$53,920	$53,920	$1,209	$800
TOTAL OF LOMITA		----						$53,920	$53,920	$1,209	$800
LOS ALAMITOS - (11,932)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$38,111	$38,111	$795	$13,472
TOTAL OF LOS ALAMITOS		----						$38,111	$38,111	$795	$13,472
LOS BANOS - (12,619)											
GENERAL OBLIGATION BOND											
SEWERS		1991	$320,000	$320,000	$15,000	$80,000					
SEWERS		1992	600,000	600,000	25,000	190,000					
TOTAL		----	$920,000	$920,000	$40,000	$270,000					
LEASE OBLIGATION	$190,000	----									
TOTAL OF LOS BANOS	$190,000	----	$920,000	$920,000	$40,000	$270,000					
MARYSVILLE - (11,148)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$635,000	$635,000	$35,000	$75,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)										
CITY OF MARYSVILLE --CONTINUED										
REVENUE BOND										
PARKING		1985	$540,000	$540,000	$50,000					
SPECIAL ASSESSMENT BONDS										
1915 ACT BONDS		1999					$860,000	$860,000	$5,000	$855,000
OTHER LONG-TERM INDEBTEDNESS		1993	$889,573	$889,573	$28,867	$607,649				
TOTAL OF MARYSVILLE			$2,064,573	$2,064,573	$113,867	$682,649	$860,000	$860,000	$5,000	$855,000
MAYWOOD - (23,874)										
MILLBRAE - (20,606)										
GENERAL OBLIGATION BOND										
WATER		2005	$530,000	$530,000	$15,000	$455,000				
FIRE		1995	220,000	220,000	10,000	135,000				
TOTAL			$750,000	$750,000	$25,000	$590,000				
REVENUE BOND										
SEWERS		1997	$498,000	$498,000	$20,000	$290,000				
SPECIAL ASSESSMENT BONDS										
1915 ACT BONDS		1987					$325,190	$325,190	$9,000	$25,000
OTHER ACT BONDS		2004					1,522,879	1,522,879	30,000	1,465,000
TOTAL							$1,848,069	$1,848,069	$39,000	$1,490,000
OTHER NON-MUNICIPAL BONDS										
METHANE GAS FACILITIES		1995					$515,000	$515,000	$35,000	$480,000
CONSTRUCTION FINANCING							$112,474			
TOTAL OF MILLBRAE			$1,248,000	$1,248,000	$45,000	$880,000	$112,474	$2,363,069	$2,363,069	$74,000	$1,970,000
MILL VALLEY - (13,008)										
GENERAL OBLIGATION BOND										
LIBRARY		1985	$325,000	$325,000	$20,000					
SEWERS		1988	500,000	500,000	40,000	$80,000				
SEWERS		1992	450,000	450,000	25,000	195,000				
FIRE		1993	275,000	275,000	15,000	145,000				
POLICE		1994	545,000	545,000	25,000	280,000				
TOTAL			$2,095,000	$2,095,000	$125,000	$700,000				
TOTAL OF MILL VALLEY			$2,095,000	$2,095,000	$125,000	$700,000				
MOORPARK - (15,733)										
MORAGA - (15,422)										
OTHER LONG-TERM INDEBTEDNESS		1995	$294,025	$294,025	$28,545	$146,459				
LEASE OBLIGATION	$187,000									
TOTAL OF MORAGA	$187,000		$294,025	$294,025	$28,545	$146,459				
MORGAN HILL - (20,803)										
GENERAL OBLIGATION BOND										
SEWER		1993	$395,000	$395,000	$20,000	$165,000				
CIVIC CENTER		1991	850,000	850,000	55,000	320,000				
TOTAL			$1,245,000	$1,245,000	$75,000	$485,000				
REVENUE BOND										
SEWERS		2016	$300,000	$300,000	$3,000	$277,000				
SEWERS		2002	650,000	650,000	20,000	560,000				
TOTAL			$950,000	$950,000	$23,000	$837,000				
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS		1985					$433,807	$433,807	$325	$2,697
1915 ACT BONDS		2000					18,233,926	18,233,926	724,792	15,220,000
TOTAL							$18,667,733	$18,667,733	$725,117	$15,222,697
CONSTRUCTION FINANCING							$1,454,409			
TOTAL OF MORGAN HILL			$2,195,000	$2,195,000	$98,000	$1,322,000	$1,454,409	$18,667,733	$18,667,733	$725,117	$15,222,697
NORCO - (22,925)										
REVENUE BOND										
WATER		1987	$950,000	$950,000	$60,000	$60,000				

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF NORCO --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1990						$3,017,306	$3,017,306	$79,032	$65,429
1915 ACT BONDS		1998						2,398,323	2,398,323	121,000	1,912,800
TOTAL								$5,415,629	$5,415,629	$200,032	$1,978,229
OTHER LONG-TERM INDEBTEDNESS		1988	$141,299	$141,299	$8,887	$28,852					
CONSTRUCTION FINANCING							$1,522,768				
TOTAL OF NORCO			$1,091,299	$1,091,299	$68,887	$88,852	$1,522,768	$5,415,629	$5,415,629	$200,032	$1,978,229
PACIFIC GROVE - (16,270)											
GENERAL OBLIGATION BOND											
SEWERS		2002	$2,300,000	$2,300,000	$80,000	$1,775,000					
POLICE STATION		1999	725,000	675,000	25,000	470,000					
OPEN SPACE		1995	190,000	190,000	10,000	120,000					
TOTAL			$3,215,000	$3,165,000	$115,000	$2,365,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1985						$240,365	$240,365	$8,122	$2,018
LEASE OBLIGATION	$109,980										
TOTAL OF PACIFIC GROVE	$109,980		$3,215,000	$3,165,000	$115,000	$2,365,000		$240,365	$240,365	$8,122	$2,018
PALMDALE - (23,352)											
LEASE OBLIGATION	$47,212,034										
TOTAL OF PALMDALE	$47,212,034										
PALM DESERT - (16,368)											
PALOS VERDES ESTATES - (14,743)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$2,829,821	$2,784,287	$266,503	$571,213
TOTAL OF PALOS VERDES ESTATES								$2,829,821	$2,784,287	$266,503	$571,213
PARADISE - (24,832)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$384,305	$384,305	$15,000	$315,000
OTHER LONG-TERM INDEBTEDNESS		1997	$541,969	$541,969	$38,643	$323,184					
TOTAL OF PARADISE			$541,969	$541,969	$38,643	$323,184		$384,305	$384,305	$15,000	$315,000
PIEDMONT - (10,529)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1988						$15,430	$15,430	$877	$1,548
TOTAL OF PIEDMONT								$15,430	$15,430	$877	$1,548
PINOLE - (15,096)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$1,820,000	$1,100,000	$70,000	$445,000					
OTHER LONG-TERM INDEBTEDNESS		1986	$65,681	$65,681	$14,297						
TOTAL OF PINOLE			$1,885,681	$1,165,681	$84,297	$445,000					
PORTERVILLE - (24,516)											
REVENUE BOND											
WATER		1999	$675,000	$675,000	$25,000	$465,000					
SEWERS		2002	900,000	900,000	25,000	740,000					
TOTAL			$1,575,000	$1,575,000	$50,000	$1,205,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		1988						$647,581	$647,581	$26,363	$64,593
OTHER LONG-TERM INDEBTEDNESS		1991	$503,980	$503,980	$63,620	$191,695					
TOTAL OF PORTERVILLE			$2,078,980	$2,078,980	$113,620	$1,396,695		$647,581	$647,581	$26,363	$64,593

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
PORT HUENEME - (20,368)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1998	$85,000	$85,000	$3,000	$44,000					
MUNICIPAL IMPROVEMENTS		1992	350,000	350,000	18,000	126,000					
SEWERS		1994	150,000	150,000	10,000	43,000					
TOTAL		----	$585,000	$585,000	$31,000	$213,000					
REVENUE BOND											
SEWERS		1994	$950,000	$625,000	$30,000	$300,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$997,500	$997,500	$10,788	$926,007					
TOTAL OF PORT HUENEME		----	$2,532,500	$2,207,500	$71,788	$1,439,007					
RED BLUFF - (11,161)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1994	$1,600,000	$1,600,000	$75,000	$690,000					
LEASE OBLIGATION	$428,030	----									
TOTAL OF RED BLUFF	$428,030	----	$1,600,000	$1,600,000	$75,000	$690,000					
REEDLEY - (13,583)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1991	$350,000	$350,000	$20,000	$135,000					
SEWERS		1987	490,000	325,000	30,000	60,000					
TOTAL		----	$840,000	$675,000	$50,000	$195,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1992						$100,647	$100,647		$39,500
OTHER NON-MUNICIPAL BONDS											
EQUIPMENT PURCHASE		1989						$430,000	$430,000	$70,000	$360,000
OTHER LONG-TERM INDEBTEDNESS		1993	$119,337	$119,337	$7,956	$55,690					
TOTAL OF REEDLEY		----	$959,337	$794,337	$57,956	$250,690		$530,647	$530,647	$70,000	$399,500
RIDGECREST - (23,716)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$1,235,956	$1,235,956	$40,000	$780,000
1915 ACT BONDS		2002						4,508,929	4,508,929	149,275	3,719,370
TOTAL		----						$5,744,885	$5,744,885	$189,275	$4,499,370
TOTAL OF RIDGECREST		----						$5,744,885	$5,744,885	$189,275	$4,499,370
SAN ANSELMO - (12,067)											
OTHER LONG-TERM INDEBTEDNESS		1990	$452,946	$452,946	$25,435	$399,028					
TOTAL OF SAN ANSELMO		----	$452,946	$452,946	$25,435	$399,028					
SAN FERNANDO - (19,548)		----									
SANGER - (14,087)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$595,000	$595,000	$20,000	$395,000					
CIVIC CENTER		1999	800,000	800,000	25,000	550,000					
TOTAL		----	$1,395,000	$1,395,000	$45,000	$945,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$120,000	$120,000	$6,539	$41,646
1915 ACT BONDS		1999						1,345,428	1,345,428	45,000	1,205,000
TOTAL		----						$1,465,428	$1,465,428	$51,539	$1,246,646
CONSTRUCTION FINANCING		----					$182,060				
TOTAL OF SANGER		----	$1,395,000	$1,395,000	$45,000	$945,000	$182,060	$1,465,428	$1,465,428	$51,539	$1,246,646
SAN JACINTO - (10,942)											
OTHER LONG-TERM INDEBTEDNESS		2018	$567,081	$567,081	$35,429	$332,324					
TOTAL OF SAN JACINTO		----	$567,081	$567,081	$35,429	$332,324					
SAN JUAN CAPISTRANO - (22,536)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$1,200,000	$1,200,000	$70,000	$305,000					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN JUAN CAPISTRANO --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$407,498	$407,498	$40,749	$154,242
1915 ACT BONDS		1995						5,299,226	5,299,226	350,000	3,500,000
TOTAL								$5,706,724	$5,706,724	$390,749	$3,654,242
OTHER LONG-TERM INDEBTEDNESS		1988	$134,944	$134,944	$26,852	$59,797					
TOTAL OF SAN JUAN CAPISTRANO			$1,334,944	$1,334,944	$96,852	$364,797		$5,706,724	$5,706,724	$390,749	$3,654,242
SAN MARCOS - (20,902)											
GENERAL OBLIGATION BOND											
STREET IMPROVEMENTS		2004	$7,000,000	$7,000,000	$45,000	$6,740,000					
IMPROVEMENT BOND											
STREET		2001	$3,320,400	$3,320,400		$3,320,400					
OTHER LONG-TERM INDEBTEDNESS		1986	$1,250,000	$1,250,000	$1,250,000						
TOTAL OF SAN MARCOS			$11,570,400	$11,570,400	$1,295,000	$10,060,400					
SAN MARINO - (13,725)											
SAN PABLO - (21,282)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$3,565,900	$3,565,900		$3,565,900
OTHER LONG-TERM INDEBTEDNESS		1990	$490,000	$490,000	$85,000	$405,000					
TOTAL OF SAN PABLO			$490,000	$490,000	$85,000	$405,000		$3,565,900	$3,565,900		$3,565,900
SANTA FE SPRINGS - (15,117)											
REVENUE BOND											
WATER		1999	$6,034,000	$4,375,000	$145,000	$2,740,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$4,443,193	$4,443,193	$98,240	$393,342
OTHER LONG-TERM INDEBTEDNESS		1986	$120,000	$120,000		$120,000					
LEASE OBLIGATION	$13,330,225										
TOTAL OF SANTA FE SPRINGS	$13,330,225		$6,154,000	$4,495,000	$145,000	$2,860,000		$4,443,193	$4,443,193	$98,240	$393,342
SANTA PAULA - (23,230)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$470,000	$470,000	$60,000	$90,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1988						$32,265	$32,265		$5,284
TOTAL OF SANTA PAULA			$470,000	$470,000	$60,000	$90,000		$32,265	$32,265		$5,284
SELMA - (12,951)											
OTHER LONG-TERM INDEBTEDNESS		1991	$29,044	$29,044	$2,129	$26,915					
TOTAL OF SELMA			$29,044	$29,044	$2,129	$26,915					
SIERRA MADRE - (10,967)											
REVENUE BOND											
WATER		1996	$1,200,000	$1,200,000	$50,000	$700,000					
OTHER LONG-TERM INDEBTEDNESS		1991	$291,848	$291,848	$37,970	$140,667					
LEASE OBLIGATION	$1,075,000										
TOTAL OF SIERRA MADRE	$1,075,000		$1,491,848	$1,491,848	$87,970	$840,667					
SOUTH EL MONTE - (18,878)											
SOUTH LAKE TAHOE - (21,778)											
GENERAL OBLIGATION BOND											
POLICE BUILDING		1986	$400,000	$400,000	$40,000	$40,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$1,601,712	$1,601,712	$134,369	$645,631

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SOUTH LAKE TAHOE --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1985	$1,865,129	$1,865,129	$296,063	$461,415	----------	----------	----------	----------	----------
TOTAL OF SOUTH LAKE TAHOE------	----------	----	$2,265,129	$2,265,129	$336,063	$501,415	----------	$1,601,712	$1,601,712	$134,369	$645,631
SOUTH PASADENA - (23,926)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
SUISUN CITY - (15,317)											
GENERAL OBLIGATION BOND											
WATER----------	----------	1992	$250,000	$250,000	$10,000	$60,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	1991	----------	----------	----------	----------	----------	$791,777	$791,777	$55,000	$390,000
TOTAL OF SUISUN CITY----------	----------	----	$250,000	$250,000	$10,000	$60,000	----------	$791,777	$791,777	$55,000	$390,000
UKIAH - (13,054)											
REVENUE BOND											
SEWERS----------	----------	1987	$800,000	$800,000	$55,000	$120,000	----------	----------	----------	----------	----------
ELECTRIC----------	----------	2018	23,000,000	18,000,000	17,940,000	----------	----------	----------	----------	----------	----------
ELECTRIC-REFUNDING ISSUE------	----------	2018	23,000,000	21,585,000	----------	21,585,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$46,800,000	$40,385,000	$17,995,000	$21,705,000	----------	----------	----------	----------	----------
IMPROVEMENT BOND											
PARKING----------	----------	1986	$175,000	$175,000	$10,000	----------	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$1,052,537	$1,052,537	$216,045	$614,454	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$11,368,030	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF UKIAH----------	$11,368,030	----	$48,027,537	$41,612,537	$18,221,045	$22,319,454	----------	----------	----------	----------	----------
VICTORVILLE - (23,012)											
GENERAL OBLIGATION BOND											
STREETS----------	----------	1994	$1,300,000	$1,300,000	$55,000	$650,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1987	$196,630	$196,630	$30,863	$32,821	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$962,188	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF VICTORVILLE----------	$962,188	----	$1,496,630	$1,496,630	$85,863	$682,821	----------	----------	----------	----------	----------
WALNUT - (20,707)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
WASCO - (11,240)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	1993	----------	----------	----------	----------	----------	$86,936	$86,936	$5,795	$46,366
TOTAL OF WASCO----------	----------	----	----------	----------	----------	----------	----------	$86,936	$86,936	$5,795	$46,366
WESTLAKE VILLAGE - (11,388)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
YUBA CITY - (21,867)											
GENERAL OBLIGATION BOND											
WATER----------	----------	1999	$3,250,000	$3,250,000	$110,000	$2,015,000	----------	----------	----------	----------	----------
SEWERS----------	----------	2000	2,500,000	2,500,000	75,000	1,685,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$5,750,000	$5,750,000	$185,000	$3,700,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2001	----------	----------	----------	----------	----------	$1,467,707	$1,467,707	$137,539	$711,689
TOTAL OF YUBA CITY----------	----------	----	$5,750,000	$5,750,000	$185,000	$3,700,000	----------	$1,467,707	$1,467,707	$137,539	$711,689
POPULATION GROUP SUMMARY CITIES IN GROUP-92	$153,557,660	----	$181,572,441	$165,113,755	$24,495,984	$99,744,156	$14,191,216	$145,203,883	$144,707,046	$5,229,979	$113,186,087

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ANTIOCH - (49,322)											
GENERAL OBLIGATION BOND											
POLICE		1992	$560,000	$560,000	$30,000	$275,000					
REVENUE BOND											
WATER		2001	$2,650,000	$1,850,000	$65,000	$1,200,000					
OTHER LONG-TERM INDEBTEDNESS		2037	$2,050,000	$377,659	$4,166	$369,915					
TOTAL OF ANTIOCH			$5,260,000	$2,787,659	$99,166	$1,844,915					
ARCADIA - (48,120)											
AZUSA - (35,916)											
OTHER NON-MUNICIPAL BONDS											
INDUSTRIAL DEVELOPMENT BONDS		2004						$5,172,603	$5,000,000	$435,716	$4,346,426
MORTGAGE REVENUE BONDS		1995						21,090,000	20,090,000	40,000	20,040,314
CERTIFICATES OF PARTICIPATION		2010						3,700,000	3,700,000		3,700,000
INDUSTRIAL DEVELOPMENT BONDS		1995						1,300,000	1,000,000	58,333	941,667
TOTAL								$31,262,603	$29,790,000	$534,049	$29,028,407
TOTAL OF AZUSA								$31,262,603	$29,790,000	$534,049	$29,028,407
BELL - (27,454)											
BELL GARDENS - (36,945)											
BELMONT - (25,100)											
GENERAL OBLIGATION BOND											
SEWERS		2001	$900,000	$900,000	$30,000	$590,000					
OPEN SPACE		1994	680,000	680,000	35,000	370,000					
TOTAL			$1,580,000	$1,580,000	$65,000	$960,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$490,463	$490,463	$30,941	$194,682
TOTAL OF BELMONT			$1,580,000	$1,580,000	$65,000	$960,000		$490,463	$490,463	$30,941	$194,682
BEVERLY HILLS - (33,781)											
GENERAL OBLIGATION BOND											
SEWERS		1986	$1,000,000	$1,000,000	$50,000	$50,000					
REVENUE BOND											
WATER		1986	$3,000,000	$3,000,000	$75,000	$75,000					
WATER		2003	7,700,000	7,700,000	215,000	6,215,000					
TOTAL			$10,700,000	$10,700,000	$290,000	$6,290,000					
OTHER NON-MUNICIPAL BONDS											
CIVIC CENTER		2004						$60,000,000	$60,000,000	$60,000,000	
CIVIC CENTER		2004						75,300,000	75,300,000	410,000	$74,890,000
TOTAL								$135,300,000	$135,300,000	$60,410,000	$74,890,000
TOTAL OF BEVERLY HILLS			$11,700,000	$11,700,000	$340,000	$6,340,000		$135,300,000	$135,300,000	$60,410,000	$74,890,000
BREA - (32,800)											
REVENUE BOND											
WATER		1998	$3,750,000	$2,500,000	$95,000	$1,485,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1995						$1,820,000	$1,589,878	$65,000	$1,105,000
LEASE OBLIGATION	$12,610,000										
TOTAL OF BREA	$12,610,000		$3,750,000	$2,500,000	$95,000	$1,485,000		$1,820,000	$1,589,878	$65,000	$1,105,000
BURLINGAME - (27,130)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1987						$635,420	$635,420	$4,152	$5,601
1915 ACT BONDS		1996						2,157,858	2,157,858	76,000	277,000
TOTAL								$2,793,278	$2,793,278	$80,152	$282,601
LEASE OBLIGATION	$5,421,238										
TOTAL OF BURLINGAME	$5,421,238							$2,793,278	$2,793,278	$80,152	$282,601

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CAMARILLO - (44,918)											
REVENUE BOND											
WATER		1998	$2,000,000	$2,000,000	$75,000	$1,260,000					
TOTAL OF CAMARILLO			$2,000,000	$2,000,000	$75,000	$1,260,000					
CAMPBELL - (34,503)											
GENERAL OBLIGATION BOND											
STREETS		1995	$1,800,000	$1,800,000	$100,000	$950,000					
MUNICIPAL IMPROVEMENTS		1993	2,620,000	2,620,000	145,000	915,000					
STORM DRAINS		1989	309,000	309,000	20,000	70,000					
PARKS		1986	220,000	220,000	25,000	25,000					
TOTAL			$4,949,000	$4,949,000	$290,000	$1,960,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$3,865,329	$3,865,329	$103,000	$2,017,000
OTHER LONG-TERM INDEBTEDNESS		1991	$568,905	$533,727	$87,644	$347,630					
LEASE OBLIGATION	$22,487,403										
TOTAL OF CAMPBELL	$22,487,403		$5,517,905	$5,482,727	$377,644	$2,307,630		$3,865,329	$3,865,329	$103,000	$2,017,000
CARLSBAD - (48,872)											
GENERAL OBLIGATION BOND											
SEWERS		1991	$2,122,000	$2,122,000	$100,000	$535,000					
LIBRARY		1992	295,000	295,000	15,000	110,000					
TOTAL			$2,417,000	$2,417,000	$115,000	$645,000					
REVENUE BOND											
WATER		1988	$767,000	$767,000	$40,000	$137,000					
WATER		1990	300,000	300,000	10,000	165,000					
WATER		1990	1,800,000	1,225,000	80,000	470,000					
TOTAL			$2,867,000	$2,292,000	$130,000	$772,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$556,816	$556,816	$42,571	$460,942
1915 ACT BONDS		2006						9,570,250	9,570,250		9,570,250
TOTAL								$10,127,066	$10,127,066	$42,571	$10,031,192
LEASE OBLIGATION	$3,929,731										
TOTAL OF CARLSBAD	$3,929,731		$5,284,000	$4,709,000	$245,000	$1,417,000		$10,127,066	$10,127,066	$42,571	$10,031,192
CHICO - (32,726)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1993	$1,802,000	$1,802,000	$75,000	$565,000					
STREETS		1992	260,000	260,000	15,000	90,000					
AIRPORT TERMINAL		1991	200,000	200,000	10,000	95,000					
SEWERS		1997	600,000	600,000	25,000	425,000					
FIRE		1997	600,000	600,000	20,000	430,000					
TOTAL			$3,462,000	$3,462,000	$145,000	$1,605,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1991						$1,292,654	$1,292,654	$2,672	$3,212
1915 ACT BONDS		2002						27,437,250	27,437,250	714,695	20,648,842
TOTAL								$28,729,904	$28,729,904	$717,367	$20,652,054
TOTAL OF CHICO			$3,462,000	$3,462,000	$145,000	$1,605,000		$28,729,904	$28,729,904	$717,367	$20,652,054
CHINO - (49,709)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$535,000	$535,000	$25,000	$115,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$1,563,682	$1,563,682	$135,000	$590,000					
CONSTRUCTION FINANCING							$305,836				
LEASE OBLIGATION	$5,741,075										
TOTAL OF CHINO	$5,741,075		$2,098,682	$2,098,682	$160,000	$705,000	$305,836				
CLAREMONT - (35,060)											
GENERAL OBLIGATION BOND											
POLICE FACILITIES		1997	$700,000	$700,000	$25,000	$430,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$1,000,054	$1,000,054	$130,837	$367,600

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CLAREMONT --CONTINUED											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	1987	----------	----------	----------	----------	----------	$375,000	$375,000	$55,000	$320,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$503,839	$503,839	$113,340	$232,345	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$552,345	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CLAREMONT----------	$552,345	----	$1,203,839	$1,203,839	$138,340	$662,345	----------	$1,375,054	$1,375,054	$185,837	$687,600
CLOVIS - (40,498)											
GENERAL OBLIGATION BOND											
FIRE----------	----------	1998	$600,000	$600,000	$25,000	$465,000	----------	----------	----------	----------	----------
SEWERS----------	----------	1998	4,500,000	2,500,000	100,000	1,860,000	----------	----------	----------	----------	----------
PARK----------	----------	1996	900,000	900,000	----------	900,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$6,000,000	$4,000,000	$125,000	$3,225,000	----------	----------	----------	----------	----------
TOTAL OF CLOVIS----------	----------	----	$6,000,000	$4,000,000	$125,000	$3,225,000	----------	----------	----------	----------	----------
COLTON - (27,951)											
GENERAL OBLIGATION BOND											
UNDERPASS----------	----------	1987	$305,600	$305,600	$25,000	$60,000	----------	----------	----------	----------	----------
ELECTRIC----------	----------	2000	1,220,000	1,220,000	25,000	1,010,000	----------	----------	----------	----------	----------
SEWERS----------	----------	1996	1,210,000	1,210,000	45,000	765,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$2,735,600	$2,735,600	$95,000	$1,835,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	1993	----------	----------	----------	----------	----------	$2,005,503	$2,005,503	$249,898	$846,295
1915 ACT BONDS----------	----------	1998	----------	----------	----------	----------	----------	9,817,586	9,817,586	345,000	7,479,000
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$11,823,089	$11,823,089	$594,898	$8,325,295
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$1,587,012	$1,587,012	$668,210	$565,000	----------	----------	----------	----------	----------
TOTAL OF COLTON----------	----------	----	$4,322,612	$4,322,612	$763,210	$2,400,000	----------	$11,823,089	$11,823,089	$594,898	$8,325,295
CORONA - (44,895)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	1986	$175,000	$175,000	$7,000	----------	----------	----------	----------	----------	----------
FIRE----------	----------	1985	385,000	385,000	30,000	----------	----------	----------	----------	----------	----------
SEWERS----------	----------	1997	1,890,000	1,890,000	70,000	$950,000	----------	----------	----------	----------	----------
WATER----------	----------	2002	6,000,000	6,000,000	175,000	4,740,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$8,450,000	$8,450,000	$282,000	$5,690,000	----------	----------	----------	----------	----------
REVENUE BOND											
WATER----------	----------	2000	$4,250,000	$4,250,000	$630,000	$1,965,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2004	----------	----------	----------	----------	----------	$48,297,979	$48,297,979	$1,110,000	$45,495,000
TOTAL OF CORONA----------	----------	----	$12,700,000	$12,700,000	$912,000	$7,655,000	----------	$48,297,979	$48,297,979	$1,110,000	$45,495,000
COVINA - (42,415)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	1992	----------	----------	----------	----------	----------	$117,060	$117,060	$7,829	$35,214
LEASE OBLIGATION----------	$3,557,340	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF COVINA----------	$3,557,340	----	----------	----------	----------	----------	----------	$117,060	$117,060	$7,829	$35,214
CULVER CITY - (40,017)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	1987	----------	----------	----------	----------	----------	$49,613	$49,613	$3,072	$2,967
TOTAL OF CULVER CITY----------	----------	----	----------	----------	----------	----------	----------	$49,613	$49,613	$3,072	$2,967
CUPERTINO - (38,754)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS----------	----------	1990	$1,450,000	$1,450,000	$75,000	$330,000	----------	----------	----------	----------	----------
LIBRARY----------	----------	1993	300,000	300,000	15,000	145,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$1,750,000	$1,750,000	$90,000	$475,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2001	----------	----------	----------	----------	----------	$6,401,693	$6,401,693	$765,600	$3,502,100
TOTAL OF CUPERTINO----------	----------	----	$1,750,000	$1,750,000	$90,000	$475,000	----------	$6,401,693	$6,401,693	$765,600	$3,502,100

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CYPRESS - (42,611)											
GENERAL OBLIGATION BOND											
STORM DRAINS		1994	$900,000	$900,000	$45,000	$485,000					
LEASE OBLIGATION	$556,038	----									
TOTAL OF CYPRESS	$556,038	----	$900,000	$900,000	$45,000	$485,000					
DAVIS - (40,524)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1988	$2,220,000	$2,220,000	$130,000	$305,000					
MUNICIPAL IMPROVEMENTS		1985	220,000	200,000	20,000						
MUNICIPAL IMPROVEMENTS		1997	1,390,000	1,390,000	50,000	895,000					
PARK IMPROVEMENTS		1991	395,000	395,000	30,000	185,000					
WATER IMPROVEMENTS		1992	255,000	255,000	20,000	130,000					
MUNICIPAL OFFICE FACILITY		1998	1,500,000	1,500,000	55,000	1,210,000					
TOTAL		----	$5,980,000	$5,960,000	$305,000	$2,725,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$2,029,067	$2,029,067	$115,000	$1,313,000
LEASE OBLIGATION	$618,000	----									
TOTAL OF DAVIS	$618,000	----	$5,980,000	$5,960,000	$305,000	$2,725,000		$2,029,067	$2,029,067	$115,000	$1,313,000
EAST PALO ALTO - (26,838)		----									
EL CENTRO - (28,058)											
GENERAL OBLIGATION BOND											
WATER		1985	$1,300,000	$1,300,000	$50,000						
REVENUE BOND											
HOSPITAL		1999	$2,970,000	$2,970,000	$110,000	$2,010,000					
OTHER LONG-TERM INDEBTEDNESS		1990	$938,008	$938,008	$117,460	$433,061					
CONSTRUCTION FINANCING		----					$1,545,000				
LEASE OBLIGATION	$689,506	----									
TOTAL OF EL CENTRO	$689,506	----	$5,208,008	$5,208,008	$277,460	$2,443,061	$1,545,000				
FOSTER CITY - (26,666)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$26,461,927	$26,461,927		$26,461,927
TOTAL OF FOSTER CITY		----						$26,461,927	$26,461,927		$26,461,927
GARDENA - (49,064)											
LEASE OBLIGATION	$312,433	----									
TOTAL OF GARDENA	$312,433	----									
GILROY - (26,892)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1991	$600,000	$600,000	$35,000	$220,000					
REVENUE BOND											
SEWERS		1996	$1,000,000	$1,000,000	$32,500	$882,500					
IMPROVEMENT BOND											
PARKING		2005	$150,000	$150,000	$3,000	$77,000					
PARKING		1991	64,062	64,062	8,000	30,000					
TOTAL		----	$214,062	$214,062	$11,000	$107,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$13,123,897	$13,123,897	$4,427,000	$7,386,252
OTHER LONG-TERM INDEBTEDNESS		1992	$115,000	$115,000	$11,500	$69,000					
CONSTRUCTION FINANCING		----					$50,459				
TOTAL OF GILROY		----	$1,929,062	$1,929,062	$90,000	$1,278,500	$50,459	$13,123,897	$13,123,897	$4,427,000	$7,386,252
GLENDORA - (42,046)											
GENERAL OBLIGATION BOND											
PUBLIC SAFETY IMPROVEMENTS		1990	$790,000	$790,000	$40,000	$215,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEONESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF GLENDORA --CONTINUED											
REVENUE BONO WATER WORKS		1990	$1,200,000	$1,200,000	$80,000	$370,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1985						$151,374	$151,374	$1,346	
LEASE OBLIGATION	$690,614	----									
TOTAL OF GLENDORA	$690,614	----	$1,990,000	$1,990,000	$120,000	$585,000		$151,374	$151,374	$1,346	
HEMET - (29,315)											
GENERAL OBLIGATIDN BOND MUNICIPAL IMPROVEMENTS		1992	$605,000	$605,000	$30,000	$210,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$53,827	$53,827		$53,827
OTHER LONG-TERM INDEBTEDNESS		1991	$412,242	$412,242	$65,567	$333,467					
TOTAL DF HEMET		----	$1,017,242	$1,017,242	$95,567	$543,467		$53,827	$53,827		$53,827
INDIO - (29,684)											
GENERAL OBLIGATION BOND OVERPASS		1988	$580,000	$580,000	$45,000	$100,000					
REVENUE BOND WATER		1987	$1,045,000	$1,045,000	$65,000	$65,000					
PARKING		1986	230,000	230,000	20,000	25,000					
TDTAL		----	$1,275,000	$1,275,000	$85,000	$90,000					
OTHER LONG-TERM INDEBTEDNESS		1992	$165,000	$165,000	$9,756	$75,969					
TOTAL OF INDIO		----	$2,020,000	$2,020,000	$139,756	$265,969					
LAFAYETTE - (25,838)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$1,298,000	$1,249,914	$21,190	$1,108,453
OTHER LONG-TERM INDEBTEDNESS		1994	$406,805	$406,805	$287,456	$48,974					
TOTAL DF LAFAYETTE		----	$406,805	$406,805	$287,456	$48,974		$1,298,000	$1,249,914	$21,190	$1,108,453
LA HABRA - (48,192)		----									
LA MIRADA - (41,998)											
DTHER LONG-TERM INDEBTEDNESS		1992	$146,557	$146,557	$27,476	$85,752					
LEASE OBLIGATION	$4,083,400	----									
TOTAL OF LA MIRADA	$4,083,400	----	$146,557	$146,557	$27,476	$85,752					
LA PUENTE - (32,858)		----									
LA VERNE - (27,544)											
GENERAL OBLIGATION BOND WATER		1999	$2,500,000	$2,500,000	$95,000	$1,650,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1994						$3,342,476	$3,342,476	$236,639	$797,895
1915 ACT BONDS		2005						6,350,955	6,350,955		6,350,955
TOTAL		----						$9,693,431	$9,693,431	$236,639	$7,148,850
OTHER LONG-TERM INDEBTEDNESS		1990	$300,000	$300,000	$60,000	$240,000					
CONSTRUCTION FINANCING		----					$1,433,822				
TOTAL OF LA VERNE		----	$2,800,000	$2,800,000	$155,000	$1,890,000	$1,433,822	$9,693,431	$9,693,431	$236,639	$7,148,850
LAWNDALE - (26,187)											
LEASE OBLIGATION	$177,205	----									
TOTAL OF LAWNDALE	$177,205	----									

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LODI - (43,293)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1995	$7,200,000	$7,200,000	$325,000	$3,125,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$649,000	$649,000	$32,450	$426,750
1915 ACT BONDS		1999						1,976,721	1,976,721	138,721	1,465,000
TOTAL		----						$2,625,721	$2,625,721	$171,171	$1,891,750
TOTAL OF LODI		----	$7,200,000	$7,200,000	$325,000	$3,125,000		$2,625,721	$2,625,721	$171,171	$1,891,750
LOMPOC - (30,182)											
REVENUE BOND											
WATER		1991	$1,660,000	$1,660,000	$75,000	$510,000					
SEWERS		2000	1,500,000	1,500,000	45,000	1,160,000					
TOTAL		----	$3,160,000	$3,160,000	$120,000	$1,670,000					
OTHER NON-MUNICIPAL BONDS											
SEWERS		1989						$1,270,000	$1,270,000	$175,000	$800,000
MUNICIPAL IMPROVEMENTS		1995						3,510,000	3,510,000		3,510,000
TOTAL		----						$4,780,000	$4,780,000	$175,000	$4,310,000
OTHER LONG-TERM INDEBTEDNESS		2017	$124,000	$124,000	$1,591	$113,910					
CONSTRUCTION FINANCING		----					$235,570				
TOTAL OF LOMPOC		----	$3,284,000	$3,284,000	$121,591	$1,783,910	$235,570	$4,780,000	$4,780,000	$175,000	$4,310,000
LOS ALTOS - (28,630)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1990	$1,185,000	$1,185,000	$70,000	$280,000					
IMPROVEMENTS		1992	650,000	650,000	15,000	245,000					
LIBRARY		1995	400,000	400,000	20,000	245,000					
TOTAL		----	$2,235,000	$2,235,000	$105,000	$770,000					
REVENUE BOND											
SEWERS		1987	$1,250,000	$1,250,000	$75,000	$168,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1994						$3,064,782	$3,064,782	$75,863	$1,404,116
TOTAL OF LOS ALTOS		----	$3,485,000	$3,485,000	$180,000	$938,000		$3,064,782	$3,064,782	$75,863	$1,404,116
LOS GATOS - (28,224)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1995	$1,220,000	$1,220,000	$45,000	$490,000					
PARK BONDS		1991	750,000	750,000	80,000	160,000					
TOTAL		----	$1,970,000	$1,970,000	$125,000	$650,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1998						$1,490,028	$1,490,028	$116,251	$818,636
TOTAL OF LOS GATOS		----	$1,970,000	$1,970,000	$125,000	$650,000		$1,490,028	$1,490,028	$116,251	$818,636
MADERA - (26,541)											
GENERAL OBLIGATION BOND											
SEWERS		2001	$1,751,000	$1,751,000	$100,000	$805,000					
CONSTRUCTION FINANCING		----					$222,743				
TOTAL OF MADERA		----	$1,751,000	$1,751,000	$100,000	$805,000	$222,743				
MANHATTAN BEACH - (34,399)											
IMPROVEMENT BOND											
PARKING		1989	$135,500	$103,530	$5,177	$20,708					
PARKING		2001	137,746	137,736	5,510	82,646					
TOTAL		----	$273,246	$241,266	$10,687	$103,354					
LEASE OBLIGATION	$1,685,770	----									
TOTAL OF MANHATTAN BEACH	$1,685,770	----	$273,246	$241,266	$10,687	$103,354					
MANTECA - (35,437)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$775,000	$775,000	$50,000	$305,000					

THE CITY OF LOS ALTOS' WATER REVENUE BOND, SHOWN IN PRIOR YEAR, IS NOT AN OBLIGATION OF THE CITY, AND THEREFORE IS NOT REPORTED THIS YEAR.

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF MANTECA --CONTINUED											
REVENUE BOND											
SEWERS		2004	$3,250,000	$3,250,000	$50,000	$3,200,000					
TOTAL OF MANTECA			$4,025,000	$4,025,000	$100,000	$3,505,000					
MARINA - (27,662)											
OTHER LONG-TERM INDEBTEDNESS		1990	$243,446	$243,446	$85,189	$33,816					
TOTAL OF MARINA			$243,446	$243,446	$85,189	$33,816					
MARTINEZ - (28,242)											
REVENUE BOND											
WATER		2001	$6,000,000	$4,600,000	$205,000	$2,940,000					
PARKING		1985	125,000	125,000	25,000						
TOTAL			$6,125,000	$4,725,000	$230,000	$2,940,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$6,152,163	$6,152,163	$231,599	$5,004,000
CONSTRUCTION FINANCING							$2,132,419				
LEASE OBLIGATION	$205,000										
TOTAL OF MARTINEZ	$205,000		$6,125,000	$4,725,000	$230,000	$2,940,000	$2,132,419	$6,152,163	$6,152,163	$231,599	$5,004,000
MENLO PARK - (28,468)											
GENERAL OBLIGATION BOND											
LIBRARY		1991	$590,000	$590,000	$25,000	$200,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1989						$933,081	$933,081	$52,000	$220,000
LEASE OBLIGATION	$3,467,462										
TOTAL OF MENLO PARK	$3,467,462		$590,000	$590,000	$25,000	$200,000		$933,081	$933,081	$52,000	$220,000
MERCED - (47,281)											
REVENUE BOND											
SEWERS		1991	$900,000	$900,000	$55,000	$350,000					
SEWERS		2008	3,250,000	3,250,000	15,000	3,155,000					
WATER		1998	3,800,000	3,800,000	140,000	2,530,000					
TOTAL			$7,950,000	$7,950,000	$210,000	$6,035,000					
IMPROVEMENT BOND											
IMPROVEMENT DISTRICT		1991	$2,565,968	$2,565,968	$243,968	$1,082,000					
LIMITED OBLIGATION BOND											
INDUSTRIAL PARK		1991	$850,000	$850,000	$50,000	$280,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1992						$858,580	$858,580	$75,000	$180,000
OTHER LONG-TERM INDEBTEDNESS		1988	$199,994	$199,994	$10,429	$162,715					
CONSTRUCTION FINANCING							$50,000				
TOTAL OF MERCED			$11,565,962	$11,565,962	$514,397	$7,559,715	$50,000	$858,580	$858,580	$75,000	$180,000
MILPITAS - (43,418)											
GENERAL OBLIGATION BOND											
PARK		1986	$1,250,000	$250,000	$25,000						
IMPROVEMENTS		1993	3,650,000	2,400,000	125,000	$900,000					
SEWERS		1989	1,500,000	1,500,000	95,000	370,000					
TOTAL			$6,400,000	$4,150,000	$245,000	$1,270,000					
REVENUE BOND											
SEWERS		1995	$3,500,000	$1,750,000	$75,000	$1,180,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$38,742,764	$38,742,764	$507,052	$36,605,526
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1997						$2,590,000	$2,590,000	$100,000	$2,250,000
OTHER LONG-TERM INDEBTEDNESS		2002	$14,571,117	$14,571,117	$819,346	$12,311,891					

APPROXIMATELY $2,100,000 IN "LONG-TERM INDEBTEDNESS" FOR THE CITY OF MARTINEZ HAS BEEN RESTATED AS "CONSTRUCTION FINANCING."

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF MILPITAS --CONTINUED											
TOTAL OF MILPITAS		----	$24,471,117	$20,471,117	$1,139,346	$14,761,891		$41,332,764	$41,332,764	$607,052	$38,855,526
MONROVIA - (32,644)											
REVENUE BOND WATER		1987	$1,640,000	$1,640,000	$90,000						
OTHER LONG-TERM INDEBTEDNESS		1987	$253,000	$253,000	$41,907	$98,919					
CONSTRUCTION FINANCING		----					$1,545,000				
TOTAL OF MONROVIA		----	$1,893,000	$1,893,000	$131,907	$98,919	$1,545,000				
MONTCLAIR - (25,180)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1990						$465,000	$465,000	$45,000	$270,000
OTHER LONG-TERM INDEBTEDNESS		1993	$1,506,397	$1,506,397	$31,400	$1,159,677					
LEASE OBLIGATION	$1,195,600	----									
TOTAL OF MONTCLAIR	$1,195,600	----	$1,506,397	$1,506,397	$31,400	$1,159,677		$465,000	$465,000	$45,000	$270,000
MONTEREY - (30,377)											
GENERAL OBLIGATION BOND SEWERS		1991	$995,000	$995,000	$55,000	$380,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2000						$2,549,534	$2,549,534	$58,962	$2,075,416
CONSTRUCTION FINANCING		----					$2,214,615				
LEASE OBLIGATION	$22,315,000	----									
TOTAL OF MONTEREY	$22,315,000	----	$995,000	$995,000	$55,000	$380,000	$2,214,615	$2,549,534	$2,549,534	$58,962	$2,075,416
NEWARK - (37,314)											
GENERAL OBLIGATION BOND IMPROVEMENTS		1994	$495,000	$495,000	$25,000	$215,000					
PARK AND RECREATION		1991	1,700,000	1,700,000	80,000	845,000					
TOTAL		----	$2,195,000	$2,195,000	$105,000	$1,060,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$13,784,318	$13,784,318	$180,878	$11,184,000
OTHER LONG-TERM INDEBTEDNESS		1991	$285,000	$285,000	$16,088	$86,023					
TOTAL OF NEWARK		----	$2,480,000	$2,480,000	$121,088	$1,146,023		$13,784,318	$13,784,318	$180,878	$11,184,000
NOVATO - (45,357)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		----						$1,641,489	$1,641,489	$1,512	$95,332
1915 ACT BONDS		2000						1,908,000	1,737,137	6,137	1,731,000
TOTAL		----						$3,549,489	$3,378,626	$7,649	$1,826,332
TOTAL OF NOVATO		----						$3,549,489	$3,378,626	$7,649	$1,826,332
ORINDA - (38,643)		----									
PACIFICA - (37,492)											
GENERAL OBLIGATION BOND SEWERS		1991	$2,500,000	$2,500,000	$210,000	$655,000					
RECREATION		1996	550,000	550,000	25,000	365,000					
TOTAL		----	$3,050,000	$3,050,000	$235,000	$1,020,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$1,075,300	$1,075,300	$45,300	$1,030,000
TOTAL OF PACIFICA		----	$3,050,000	$3,050,000	$235,000	$1,020,000		$1,075,300	$1,075,300	$45,300	$1,030,000
PALM SPRINGS - (38,925)											
GENERAL OBLIGATION BOND SEWERS		1990	$1,550,000	$1,550,000	$60,000	$230,000					
AIRPORT		1991	3,000,000	3,000,000	120,000	600,000					
GOLF COURSE		1990	800,000	800,000	40,000	190,000					
PARKS & LIBRARY		1998	5,000,000	5,000,000	200,000	3,200,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PALM SPRINGS --CONTINUED											
GENERAL OBLIGATION BOND											
TOTAL		----	$10,350,000	$10,350,000	$420,000	$4,220,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$2,959,188	$2,959,188	$318,240	$1,527,012
1915 ACT BONDS		2000						9,255,057	9,255,057	436,642	7,613,283
TOTAL		----						$12,214,245	$12,214,245	$754,882	$9,140,295
LEASE OBLIGATION	$67,629,145	----									
TOTAL OF PALM SPRINGS	$67,629,145	----	$10,350,000	$10,350,000	$420,000	$4,220,000		$12,214,245	$12,214,245	$754,882	$9,140,295
PARAMOUNT - (40,540)											
CONSTRUCTION FINANCING		----					$487,282				
TOTAL OF PARAMOUNT		----					$487,282				
PETALUMA - (38,400)											
GENERAL OBLIGATION BOND											
SEWERS		1999	$2,350,000	$2,350,000	$80,000	$1,355,000					
IMPROVEMENT REFUNDING		1996	855,000	855,000	45,000	615,000					
LIBRARY		2000	750,000	750,000	25,000	570,000					
TOTAL		----	$3,955,000	$3,955,000	$150,000	$2,540,000					
REVENUE BOND											
WATER		1994	$3,300,000	$2,800,000	$49,600	$1,161,182					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$6,614,742	$6,614,742	$27,554	$5,904,440
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2005						$2,000,000	$2,000,000		$2,000,000
OTHER LONG-TERM INDEBTEDNESS		2011	$414,400	$413,400	$22,896	$389,299					
TOTAL OF PETALUMA		----	$7,669,400	$7,168,400	$222,496	$4,090,481		$8,614,742	$8,614,742	$27,554	$7,904,440
PITTSBURG - (40,545)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1989	$1,820,000	$1,820,000	$100,000	$320,000					
REVENUE BOND											
PARKING		1986	$205,000	$205,000	$13,000	$13,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$7,675,179	$7,675,175	$357,000	$3,025,884
CONSTRUCTION FINANCING		----					$2,747,357				
TOTAL OF PITTSBURG		----	$2,025,000	$2,025,000	$113,000	$333,000	$2,747,357	$7,675,179	$7,675,175	$357,000	$3,025,884
PLACENTIA - (38,368)											
GENERAL OBLIGATION BOND											
FIRE		1995	$150,000	$150,000	$5,000	$45,000					
PARK		1999	985,000	985,000	35,000	615,000					
TOTAL		----	$1,135,000	$1,135,000	$40,000	$660,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1992						$1,025,000	$1,025,000	$52,483	$972,517
LEASE OBLIGATION	$1,996,000	----									
TOTAL OF PLACENTIA	$1,996,000	----	$1,135,000	$1,135,000	$40,000	$660,000		$1,025,000	$1,025,000	$52,483	$972,517
PLEASANT HILL - (29,359)											
GENERAL OBLIGATION BOND											
STREETS		1996	$3,350,000	$3,350,000	$80,000	$950,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$5,668,898	$5,668,898	$138,000	$1,709,744
LEASE OBLIGATION	$12,002,758	----									
TOTAL OF PLEASANT HILL	$12,002,758	----	$3,350,000	$3,350,000	$80,000	$950,000		$5,668,898	$5,668,898	$138,000	$1,709,744

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
PLEASANTON - (45,371)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1998	$1,535,000	$1,535,000	$55,000	$950,000					
REVENUE BOND											
WATER		1993	$750,000	$750,000	$95,000	$300,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$650,000	$650,000	$2,529	$232,590
1915 ACT BONDS		2009						179,292,546	179,292,546	2,012,500	175,283,532
TOTAL		----						$179,942,546	$179,942,546	$2,015,029	$175,516,122
LEASE OBLIGATION	$3,034,850	----									
TOTAL OF PLEASANTON	$3,034,850	----	$2,285,000	$2,285,000	$150,000	$1,250,000		$179,942,546	$179,942,546	$2,015,029	$175,516,122
RANCHO PALOS VERDES - (49,051)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$1,263,515	$1,263,515	$127,434	$518,362
TOTAL OF RANCHO PALOS VERDES		----						$1,263,515	$1,263,515	$127,434	$518,362
ROHNERT PARK - (29,674)											
GENERAL OBLIGATION BOND											
RECREATION		1991	$150,000	$150,000	$8,000	$57,000					
REVENUE BOND											
SEWERS		1988	$200,000	$120,000	$10,000	$36,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$7,446,470	$7,446,470	$365,264	$1,946,717
1915 ACT BONDS		1999						1,629,598	1,629,598	48,352	595,000
TOTAL		----						$9,076,068	$9,076,068	$413,616	$2,541,717
OTHER LONG-TERM INDEBTEDNESS		1990	$2,368,269	$2,368,269	$372,296	$849,918					
LEASE OBLIGATION	$786,639	----									
TOTAL OF ROHNERT PARK	$786,639	----	$2,718,269	$2,638,269	$390,296	$942,918		$9,076,068	$9,076,068	$413,616	$2,541,717
ROSEMEAD - (46,112)		----									
ROSEVILLE - (29,897)											
REVENUE BOND											
GOLF COURSE		1987	$500,000	$500,000	$40,000	$95,000					
WATER		1994	5,000,000	5,000,000	275,000	2,880,000					
SEWERS		1985	250,000	250,000	12,000						
SEWERS		1999	1,700,000	1,700,000	75,000	1,275,000					
HOSPITAL		1986	500,000	500,000	55,000	60,000					
SEWERS		2002	10,760,000	10,760,000	195,000	9,945,000					
TOTAL		----	$18,710,000	$18,710,000	$652,000	$14,255,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$20,035,994	$20,035,994	$442,746	$18,356,986
CONSTRUCTION FINANCING		----					$306,776				
LEASE OBLIGATION	$7,360,098	----									
TOTAL OF ROSEVILLE	$7,360,098	----	$18,710,000	$18,710,000	$652,000	$14,255,000	$306,776	$20,035,994	$20,035,994	$442,746	$18,356,986
SAN BRUNO - (35,417)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1985						$708,846	$708,846	$1,070	
OTHER LONG-TERM INDEBTEDNESS		1991	$1,014,820	$1,014,820	$75,196	$939,624					
CONSTRUCTION FINANCING		----					$679,687				
TOTAL OF SAN BRUNO		----	$1,014,820	$1,014,820	$75,196	$939,624	$679,687	$708,846	$708,846	$1,070	
SAN CARLOS - (26,428)		----									
SAN CLEMENTE - (31,966)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$498,000	$498,000	$20,000	$20,000					
STORM DRAIN		1989	185,000	185,000	10,000	10,000					
BEACH ACQUISITION		1989	955,000	955,000	45,000	140,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN CLEMENTE --CONTINUED											
GENERAL OBLIGATION BOND											
SEWERS		1993	$2,200,000	$2,200,000	$100,000	$1,050,000					
TOTAL			$3,838,000	$3,838,000	$175,000	$1,220,000					
REVENUE BOND											
GOLF COURSE		1984	$195,000	$195,000	$790						
OTHER LONG-TERM INDEBTEDNESS		1989	$135,120	$135,120	$24,744	$88,663					
CONSTRUCTION FINANCING							$210,300				
TOTAL OF SAN CLEMENTE			$4,168,120	$4,168,120	$200,534	$1,308,663	$210,300				
SAN DIMAS - (28,531)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$77,123	$77,123	$4,527	$12,921
LEASE OBLIGATION	$3,568,200										
TOTAL OF SAN DIMAS	$3,568,200							$77,123	$77,123	$4,527	$12,921
SAN GABRIEL - (32,386)											
SAN LUIS OBISPO - (38,205)											
GENERAL OBLIGATION BOND											
WATER		2000	$3,900,000	$3,900,000	$110,000	$2,070,000					
REVENUE BOND											
PARKING		1986	$420,000	$420,000	$20,000						
WATER		1988	1,200,000	1,200,000	60,000	$150,000					
SEWERS		1988	600,000	600,000	35,000	75,000					
TOTAL			$2,220,000	$2,220,000	$115,000	$225,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1993						$81,358	$81,358	$6,000	$33,000
OTHER LONG-TERM INDEBTEDNESS		1990	$4,392,003	$4,392,003	$924,779	$3,099,365					
TOTAL OF SAN LUIS OBISPO			$10,512,003	$10,512,003	$1,149,779	$5,394,365		$81,358	$81,358	$6,000	$33,000
SAN RAFAEL - (45,212)											
GENERAL OBLIGATION BOND											
RECREATION		1991	$233,000	$233,000	$10,000	$58,000					
SEWERS		1986	1,105,000	1,105,000	100,000						
OPEN SPACE		1993	2,250,000	2,250,000	120,000	1,465,000					
TOTAL			$3,588,000	$3,588,000	$230,000	$1,523,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$3,203,593	$3,203,593	$96,119	$889,071
1915 ACT BONDS		2006						23,168,909	23,168,909	355,199	21,066,248
TOTAL								$26,372,502	$26,372,502	$451,318	$21,955,319
TOTAL OF SAN RAFAEL			$3,588,000	$3,588,000	$230,000	$1,523,000		$26,372,502	$26,372,502	$451,318	$21,955,319
SAN RAMON - (33,072)											
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1999						$1,325,000	$1,325,000	$50,000	$1,230,000
CERTIFICATES OF PARTICIPATION		1991						670,000	670,000	80,000	590,000
CERTIFICATES OF PARTICIPATION		2001						6,750,000	6,750,000		6,750,000
TOTAL								$8,745,000	$8,745,000	$130,000	$8,570,000
TOTAL OF SAN RAMON								$8,745,000	$8,745,000	$130,000	$8,570,000
SANTA CRUZ - (46,095)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$4,150,000	$4,150,000	$185,000	$1,965,000					
LIBRARY		1990	1,400,000	1,400,000	80,000	320,000					
MUNICIPAL IMPROVEMENT		1986	2,600,000	2,600,000	200,000						
TOTAL			$8,150,000	$8,150,000	$465,000	$2,285,000					
REVENUE BOND											
WATER		1993	$1,300,000	$1,300,000	$70,000	$555,000					
WATER		1989	5,335,000	5,335,000	70,000	1,395,000					
WATER		1999	9,600,000	5,200,000	65,000	4,520,000					
TOTAL			$16,235,000	$11,835,000	$205,000	$6,470,000					

THE CITY OF SAN RAMON'S "OTHER LONG-TERM INDEBTEDNESS" HAS BEEN RESTATED AS "CERTIFICATES OF PARTICIPATION."

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SANTA CRUZ --CONTINUED											
IMPROVEMENT BOND											
PARKING		1988	$650,000	$650,000	$35,000	$125,000					
PARKING		1993	765,000	765,000	35,000	385,000					
PARKING		1996	650,000	650,000	25,000	415,000					
TOTAL			$2,065,000	$2,065,000	$95,000	$925,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1991						$43,366	$43,366	$2,891	$9,496
1915 ACT BONDS		1999						2,362,320	2,362,320	104,431	595,001
TOTAL								$2,405,686	$2,405,686	$107,322	$604,497
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1989						$890,000	$890,000	$150,000	$740,000
CERTIFICATES OF PARTICIPATION		2001						19,365,000	19,365,000		19,365,000
CERTIFICATES OF PARTICIPATION		1990						1,075,000	1,075,000		1,075,000
TOTAL								$21,330,000	$21,330,000	$150,000	$21,180,000
OTHER LONG-TERM INDEBTEDNESS		1993	$1,356,072	$1,356,072	$174,977	$929,900					
CONSTRUCTION FINANCING							$693,364				
LEASE OBLIGATION	$1,368,000										
TOTAL OF SANTA CRUZ	$1,368,000		$27,806,072	$23,406,072	$939,977	$10,609,900	$693,364	$23,735,686	$23,735,686	$257,322	$21,784,497
SARATOGA - (30,026)											
GENERAL OBLIGATION BOND											
LIBRARY		2001	$1,200,000	$1,200,000	$30,000	$990,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$981,251	$981,251	$40,000	$646,684
TOTAL OF SARATOGA			$1,200,000	$1,200,000	$30,000	$990,000		$981,251	$981,251	$40,000	$646,684
SEAL BEACH - (27,335)											
GENERAL OBLIGATION BOND											
WATER		2002	$750,000	$750,000	$20,000	$257,000					
REVENUE BOND											
WATER		1998	$700,000	$700,000	$25,000	$415,000					
OTHER LONG-TERM INDEBTEDNESS		1986	$1,700,000	$1,700,000	$1,700,000						
TOTAL OF SEAL BEACH			$3,150,000	$3,150,000	$1,745,000	$672,000					
SEASIDE - (37,268)											
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1990						$465,967	$465,967		$465,967
TOTAL OF SEASIDE								$465,967	$465,967		$465,967
STANTON - (27,893)											
TEMPLE CITY - (31,148)											
OTHER LONG-TERM INDEBTEDNESS		1990	$32,000	$32,000	$5,058	$25,847					
TOTAL OF TEMPLE CITY			$32,000	$32,000	$5,058	$25,847					
TRACY - (25,436)											
GENERAL OBLIGATION BOND											
SEWERS		1988	$650,000	$650,000	$35,000	$70,000					
REVENUE BOND											
SEWERS		1988	$450,000	$450,000	$35,000	$55,000					
SEWERS		2001	2,000,000	2,000,000	45,000	1,580,000					
TOTAL			$2,450,000	$2,450,000	$80,000	$1,635,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$19,076,161	$18,813,673	$131,432	$17,676,000
CONSTRUCTION FINANCING							$4,033,704				
TOTAL OF TRACY			$3,100,000	$3,100,000	$115,000	$1,705,000	$4,033,704	$19,076,161	$18,813,673	$131,432	$17,676,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
TULARE - (26,745)											
GENERAL OBLIGATION BOND											
FIRE STATION		1986	$200,000	$200,000	$20,000	$20,000					
REVENUE BOND											
SEWERS		1997	$550,000	$550,000	$20,000	$355,000					
PARKING		1999	715,000	715,000	25,000	525,000					
TOTAL		----	$1,265,000	$1,265,000	$45,000	$880,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$397,831	$397,831	$246,282	$43,202					
CONSTRUCTION FINANCING		----					$24,939				
TOTAL OF TULARE		----	$1,862,831	$1,862,831	$311,282	$943,202	$24,939				
TURLOCK - (33,546)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$650,000	$650,000	$21,000	$233,650					
SEWERS		1986	2,000,000	2,000,000	200,000						
SEWERS		1994	2,500,000	2,500,000	180,000	1,345,000					
TOTAL		----	$5,150,000	$5,150,000	$401,000	$1,578,650					
REVENUE BOND											
PARKING		1993	$480,000	$480,000	$19,000	$186,000					
TOTAL OF TURLOCK		----	$5,630,000	$5,630,000	$420,000	$1,764,650					
TUSTIN - (42,735)											
GENERAL OBLIGATION BOND											
PARK		1991	$1,200,000	$1,200,000	$75,000	$425,000					
CIVIC CENTER		1998	950,000	950,000	40,000	620,000					
TOTAL		----	$2,150,000	$2,150,000	$115,000	$1,045,000					
REVENUE BOND											
WATER		1998	$2,300,000	$2,300,000		$1,400,000					
WATER		2004	4,500,000	4,500,000		4,500,000					
TOTAL		----	$6,800,000	$6,800,000		$5,900,000					
LEASE OBLIGATION	$9,330,375	----									
TOTAL OF TUSTIN	$9,330,375	----	$8,950,000	$8,950,000	$115,000	$6,945,000					
UNION CITY - (49,429)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1993	$1,150,000	$1,150,000	$60,000	$555,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$4,793,950	$4,793,950	$277,977	$2,289,000
OTHER LONG-TERM INDEBTEDNESS		1989	$139,065	$139,065	$44,334	$94,731					
LEASE OBLIGATION	$2,640,000	----									
TOTAL OF UNION CITY	$2,640,000	----	$1,289,065	$1,289,065	$104,334	$649,731		$4,793,950	$4,793,950	$277,977	$2,289,000
VISTA - (46,746)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1999						$836,717	$836,717	$67,041	$427,815
1915 ACT BONDS		1999						4,997,568	4,997,568	200,000	4,665,000
TOTAL		----						$5,834,285	$5,834,285	$267,041	$5,092,815
TOTAL OF VISTA		----						$5,834,285	$5,834,285	$267,041	$5,092,815
WATSONVILLE - (27,718)											
GENERAL OBLIGATION BOND											
DRAINAGE		1987	$560,000	$560,000	$25,000	$60,000					
SEWERS		1993	670,000	670,000	30,000	300,000					
WATER		1986	2,700,000	700,000	60,000	65,000					
TOTAL		----	$3,930,000	$1,930,000	$115,000	$425,000					
REVENUE BOND											
WATER		1998	$2,800,000	$2,800,000	$115,000	$2,575,000					
SEWER		2005	5,000,000	5,000,000		5,000,000					
TOTAL		----	$7,800,000	$7,800,000	$115,000	$7,575,000					
IMPROVEMENT BOND											
PARKING		1988	$350,000	$350,000	$20,000	$60,000					
PARKING		1989	220,000	220,000	10,000	65,000					

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF WATSONVILLE --CONTINUED											
IMPROVEMENT BOND											
STREET		1991	$111,190	$111,190	$6,000	$42,000					
STREET		2001	249,334	249,334		249,334					
TOTAL		----	$930,524	$930,524	$36,000	$416,334					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1998						$2,560,628	$2,560,628	$120,000	$2,142,000
OTHER LONG-TERM INDEBTEDNESS		1988	$119,117	$119,117	$7,941	$23,824					
CONSTRUCTION FINANCING		----					$309,335				
TOTAL OF WATSONVILLE		----	$12,779,641	$10,779,641	$273,941	$8,440,158	$309,335	$2,560,628	$2,560,628	$120,000	$2,142,000
WOODLAND - (34,096)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1988	$1,950,000	$1,950,000	$65,000	$90,000					
IMPROVEMENTS		1989	1,295,000	1,295,000	80,000	275,000					
TOTAL		----	$3,245,000	$3,245,000	$145,000	$365,000					
REVENUE BOND											
PARKING		1989	$200,000	$200,000	$59,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1988						$190,885	$190,885	$18,838	$37,111
1915 ACT BONDS		2005						1,551,592	1,551,592	55,000	1,175,000
OTHER ACT BONDS		2005						1,846,071	1,846,071	40,000	1,700,000
TOTAL		----						$3,588,548	$3,588,548	$113,838	$2,912,111
LEASE OBLIGATION	$4,264,800	----									
TOTAL OF WOODLAND	$4,264,800	----	$3,445,000	$3,445,000	$204,000	$365,000		$3,588,548	$3,588,548	$113,838	$2,912,111
YORBA LINDA - (39,143)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$10,057,128	$10,057,128	$1,426,031	$5,421,614
TOTAL OF YORBA LINDA		----						$10,057,128	$10,057,128	$1,426,031	$5,421,614
POPULATION GROUP SUMMARY CITIES IN GROUP-90	$204,276,025	----	$300,705,101	$281,939,602	$16,690,573	$151,880,457	$19,228,208	$770,520,034	$768,335,868	$78,848,516	$617,479,192

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ALAMEDA - (75,232)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$49,453,599	$49,453,599	$331,000	$48,749,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2003						$2,895,000	$2,895,000	$125,000	$2,700,000
CERTIFICATES OF PARTICIPATION		2005						620,000	620,000		620,000
TOTAL								$3,515,000	$3,515,000	$125,000	$3,320,000
OTHER LONG-TERM INDEBTEDNESS		1990	$878,137	$878,137	$206,835	$634,839					
CONSTRUCTION FINANCING							$361,737				
TOTAL OF ALAMEDA			$878,137	$878,137	$206,835	$634,839	$361,737	$52,968,599	$52,968,599	$456,000	$52,069,000
ALHAMBRA - (71,304)											
OTHER LONG-TERM INDEBTEDNESS		1987	$165,694	$165,694	$38,194	$127,500					
LEASE OBLIGATION	$37,841,588										
TOTAL OF ALHAMBRA	$37,841,588		$165,694	$165,694	$38,194	$127,500					
BALDWIN PARK - (59,884)											
OTHER NON-MUNICIPAL BONDS											
SINGLE FAMILY MORTGAGE BONDS		2014						$13,000,000	$13,000,000		$13,000,000
OTHER LONG-TERM INDEBTEDNESS		2000	$2,698,569	$2,698,569	$318,921	$2,348,826					
TOTAL OF BALDWIN PARK			$2,698,569	$2,698,569	$318,921	$2,348,826		$13,000,000	$13,000,000		$13,000,000
BELLFLOWER - (57,770)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$13,268	$13,268	$759	$3,617
LEASE OBLIGATION	$7,993,810										
TOTAL OF BELLFLOWER	$7,993,810							$13,268	$13,268	$759	$3,617
BUENA PARK - (65,699)											
REVENUE BOND											
WATER		1993	$1,800,000	$1,800,000	$80,000	$650,000					
WATER		1995	1,900,000	1,900,000	78,000	865,000					
TOTAL			$3,700,000	$3,700,000	$158,000	$1,515,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$186,400	$186,400	$2,364	$169,429					
TOTAL OF BUENA PARK			$3,886,400	$3,886,400	$160,364	$1,684,429					
BURBANK - (88,802)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1988	$2,500,000	$2,500,000	$125,000	$250,000					
REVENUE BOND											
ELECTRIC		1988	$6,500,000	$6,500,000	$75,000	$150,000					
MUNICIPAL IMPROVEMENTS		2005	30,380,000	30,380,000	740,000	29,640,000					
TOTAL			$36,880,000	$36,880,000	$815,000	$29,790,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$6,220,000	$6,220,000	$5,000	$6,210,000
OTHER NON-MUNICIPAL BONDS											
TOWN CENTER		2014						$34,825,000	$34,825,000		$34,825,000
OTHER LONG-TERM INDEBTEDNESS		1989	$6,974,000	$6,974,000	$821,882	$4,398,520					
TOTAL OF BURBANK			$46,354,000	$46,354,000	$1,761,882	$34,438,520		$41,045,000	$41,045,000	$5,000	$41,035,000
CARSON - (86,515)											
CERRITOS - (56,785)											
GENERAL OBLIGATION BOND											
WATER		1993	$3,000,000	$3,000,000	$150,000	$1,440,000					
MUNICIPAL IMPROVEMENTS		1993	4,000,000	4,000,000	205,000	2,090,000					
MUNICIPAL IMPROVEMENTS		1995	1,400,000	1,400,000	65,000	905,000					
TOTAL			$8,400,000	$8,400,000	$420,000	$4,435,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CERRITOS --CONTINUED											
CONSTRUCTION FINANCING							$295,040				
TOTAL OF CERRITOS			$8,400,000	$8,400,000	$420,000	$4,435,000	$295,040				
COMPTON - (90,258)											
OTHER NON-MUNICIPAL BONDS											
MUNICIPAL IMPROVEMENT		2013						$6,670,000	$6,670,000	$6,670,000	
MUNICIPAL IMPROVEMENT		2015						9,810,000	9,810,000		$9,810,000
TOTAL								$16,480,000	$16,480,000	$6,670,000	$9,810,000
CONSTRUCTION FINANCING							$931,117				
LEASE OBLIGATION	$10,200,000										
TOTAL OF COMPTON	$10,200,000						$931,117	$16,480,000	$16,480,000	$6,670,000	$9,810,000
COSTA MESA - (88,127)											
GENERAL OBLIGATION BOND											
OPEN SPACE		2004	$3,910,000	$3,910,000	$100,000	$3,000,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$12,251,713	$11,319,204	$575,000	$9,515,000
OTHER ACT BONDS		1995						1,912,860	1,912,860	127,526	1,147,714
1911 ACT BONDS		1994						95,701	95,701	23,183	50,360
TOTAL								$14,260,274	$13,327,765	$725,709	$10,713,074
OTHER LONG-TERM INDEBTEDNESS		1994	$3,578,593	$3,578,593	$298,574	$3,280,019					
LEASE OBLIGATION	$2,314,200										
TOTAL OF COSTA MESA	$2,314,200		$7,488,593	$7,488,593	$398,574	$6,280,019		$14,260,274	$13,327,765	$725,709	$10,713,074
DALY CITY - (82,373)											
OTHER LONG-TERM INDEBTEDNESS		1988	$1,271,041	$1,271,041	$214,110	$167,047					
LEASE OBLIGATION	$1,042,958										
TOTAL OF DALY CITY	$1,042,958		$1,271,041	$1,271,041	$214,110	$167,047					
DANVILLE - (51,228)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2006						$16,088,876	$16,088,876		$16,088,876
TOTAL OF DANVILLE								$16,088,876	$16,088,876		$16,088,876
DOWNEY - (85,047)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$175,603	$175,603	$22,052	$59,319
OTHER LONG-TERM INDEBTEONESS		1995	$352,000	$352,000	$13,450	$158,798					
LEASE OBLIGATION	$52,980,638										
TOTAL OF DOWNEY	$52,980,638		$352,000	$352,000	$13,450	$158,798		$175,603	$175,603	$22,052	$59,319
EL CAJON - (81,752)											
GENERAL OBLIGATION BONO											
SEWER		1986	$850,000	$850,000	$50,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$5,051,157	$4,585,903	$636,639	$1,639,839
LEASE OBLIGATION	$11,171,875										
TOTAL OF EL CAJON	$11,171,875		$850,000	$850,000	$50,000			$5,051,157	$4,585,903	$636,639	$1,639,839
EL MONTE - (91,473)											
ESCONDIDO - (79,605)											
GENERAL OBLIGATION BOND											
STORM DRAINS		1999	$1,175,000	$1,175,000	$35,000	$635,000					
STORM DRAINS		2000	1,125,000	1,125,000	30,000	635,000					
IMPROVEMENTS		1985	775,000	775,000	75,000						
IMPROVEMENTS		1993	1,485,000	1,485,000	65,000	715,000					
STORM DRAINS		1993	1,500,000	1,500,000	100,000	720,000					

THE CITY OF COMPTON'S "OTHER NON-MUNICIPAL DEBT" OF $9,810,000 DEFEASED ITS PRECEEDING ISSUE.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF ESCONDIDO --CONTINUED											
GENERAL OBLIGATION BOND											
TOTAL		----	$6,060,000	$6,060,000	$305,000	$2,705,000					
REVENUE BOND											
WATER		1998	$10,810,000	$3,835,000	$125,000	$2,565,000					
SEWERS		2002	3,950,000	2,950,000	80,000	2,170,000					
WATER		2009	4,000,000	4,000,000	25,000	3,820,000					
TOTAL		----	$18,760,000	$10,785,000	$230,000	$8,555,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$716,991	$716,991	$61,921	$120,220
1915 ACT BONDS		1999						6,467,270	6,467,270	7,270	6,460,000
TOTAL		----						$7,184,261	$7,184,261	$69,191	$6,580,220
OTHER LONG-TERM INDEBTEDNESS		1991	$1,249,775	$1,249,775	$237,004	$497,454					
CONSTRUCTION FINANCING		----					$21,745				
LEASE OBLIGATION	$275,319	----									
TOTAL OF ESCONDIDO	$275,319	----	$26,069,775	$18,094,775	$772,004	$11,757,454	$21,745	$7,184,261	$7,184,261	$69,191	$6,580,220
FAIRFIELD - (67,820)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS		1997	$3,350,000	$3,350,000	$75,000	$925,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$54,852,114	$54,852,114	$2,550,668	$39,776,596
TOTAL OF FAIRFIELD		----	$3,350,000	$3,350,000	$75,000	$925,000		$54,852,114	$54,852,114	$2,550,668	$39,776,596
FONTANA - (53,390)											
OTHER LONG-TERM INDEBTEDNESS		1986	$332,000	$332,000	$13,122						
TOTAL OF FONTANA		----	$332,000	$332,000	$13,122						
FOUNTAIN VALLEY - (55,515)											
REVENUE BOND											
WATER		1989	$600,000	$600,000	$35,000	$175,000					
CONSTRUCTION FINANCING		----					$357,166				
LEASE OBLIGATION	$467,000	----									
TOTAL OF FOUNTAIN VALLEY	$467,000	----	$600,000	$600,000	$35,000	$175,000	$357,166				
HAWTHORNE - (60,370)		----									
HUNTINGTON PARK - (50,763)		----									
IRVINE - (88,711)											
GENERAL OBLIGATION BOND											
PARK		2002	$18,000,000	$18,000,000	$500,000	$14,360,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$160,573,530	$160,573,530	$4,685,000	$155,830,000
TOTAL OF IRVINE		----	$18,000,000	$18,000,000	$500,000	$14,360,000		$160,573,530	$160,573,530	$4,685,000	$155,830,000
LAKEWOOD - (75,507)											
REVENUE BOND											
WATER		1994	$6,250,000	$5,750,000	$225,000	$1,995,000					
TOTAL OF LAKEWOOD		----	$6,250,000	$5,750,000	$225,000	$1,995,000					
LA MESA - (52,411)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$1,333,613	$1,253,054	$52,099	$136,142
OTHER LONG-TERM INDEBTEDNESS		1989	$400,068	$400,068	$78,291	$224,712					
CONSTRUCTION FINANCING		----					$21,050				
TOTAL OF LA MESA		----	$400,068	$400,068	$78,291	$224,712	$21,050	$1,333,613	$1,253,054	$52,099	$136,142

THE CITY OF FAIRFIELD'S "WATER" GENERAL OBLIGATION BOND SHOWN IN PRIOR YEARS HAS BEEN TRANSFERRED TO A SPECIAL DISTRICT.

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LANCASTER - (60,197)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$1,451,305	$1,451,305	$101,814	$1,349,491
TOTAL OF LANCASTER								$1,451,305	$1,451,305	$101,814	$1,349,491
LIVERMORE - (53,981)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$495,424	$495,424	$26,266	$236,394
1915 ACT BONDS		2005						42,830,479	42,830,479	7,587,445	24,720,955
TOTAL								$43,325,903	$43,325,903	$7,613,711	$24,957,349
OTHER LONG-TERM INDEBTEDNESS		1992	$1,342,436	$1,339,205	$192,787	$624,173					
LEASE OBLIGATION	$1,209,200										
TOTAL OF LIVERMORE	$1,209,200		$1,342,436	$1,339,205	$192,787	$624,173		$43,325,903	$43,325,903	$7,613,711	$24,957,349
LYNWOOD - (53,034)											
LEASE OBLIGATION	$50,462										
TOTAL OF LYNWOOD	$50,462										
MONTEBELLO - (57,987)											
LEASE OBLIGATION	$6,443,975										
TOTAL OF MONTEBELLO	$6,443,975										
MONTEREY PARK - (60,201)											
MORENO VALLEY - (66,321)											
MOUNTAIN VIEW - (62,160)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		2002	$35,835,000	$35,835,000	$1,294,000	$8,439,000					
IMPROVEMENT BOND											
PARKING		1988	$1,517,316	$1,517,316	$95,000	$285,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$23,573,615	$23,573,615	$1,022,756	$15,239,681
OTHER NON-MUNICIPAL BONDS											
SOLID WASTE DISPOSAL		1994						$18,895,000	$18,895,000	$1,450,000	$16,075,000
MORTGAGE REVENUE BONDS		1997						20,000,000	20,000,000		20,000,000
TOTAL								$38,895,000	$38,895,000	$1,450,000	$36,075,000
LEASE OBLIGATION	$4,716,648										
TOTAL OF MOUNTAIN VIEW	$4,716,648		$37,352,316	$37,352,316	$1,389,000	$8,724,000		$62,468,615	$62,468,615	$2,472,756	$51,314,681
NAPA - (55,579)											
GENERAL OBLIGATION BOND											
RECREATION & PARK		1995	$725,000	$725,000	$35,000	$425,000					
WATER		1997	5,750,000	5,750,000	215,000	3,500,000					
TOTAL			$6,475,000	$6,475,000	$250,000	$3,925,000					
REVENUE BOND											
WATER		1991	$1,560,000	$1,560,000	$80,000	$295,000					
WATER		1997	3,300,000	3,300,000	115,000	2,545,000					
WATER		2010	13,000,000	13,000,000	50,000	12,830,000					
TOTAL			$17,860,000	$17,860,000	$245,000	$15,670,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2000						$6,415,000	$6,415,000	$220,000	$6,195,000
OTHER LONG-TERM INDEBTEDNESS		1989	$308,099	$308,099	$58,264	$153,704					
TOTAL OF NAPA			$24,643,099	$24,643,099	$553,264	$19,748,704		$6,415,000	$6,415,000	$220,000	$6,195,000
NATIONAL CITY - (55,408)											
GENERAL OBLIGATION BOND											
CIVIC CENTER		1990	$600,000	$600,000	$30,000	$140,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$904,928	$904,928	$62,037	$387,004

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF NATIONAL CITY --CONTINUED											
LEASE OBLIGATION	$3,376,000	----									
TOTAL OF NATIONAL CITY	$3,376,000	----	$600,000	$600,000	$30,000	$140,000		$904,928	$904,928	$62,037	$387,004
NEWPORT BEACH - (67,125)											
REVENUE BOND											
WATER		1992	$65,691	$65,691	$5,603	$39,609					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$143,254	$143,254	$39,200	$104,054
CONSTRUCTION FINANCING		----					$3,212,732				
TOTAL OF NEWPORT BEACH		----	$65,691	$65,691	$5,603	$39,609	$3,212,732	$143,254	$143,254	$39,200	$104,054
NORWALK - (87,454)		----									
OCEANSIDE - (96,553)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$500,000	$500,000	$20,000	$40,000					
WATER		1992	1,750,000	1,750,000	60,000	360,000					
SEWERS		1999	6,218,000	6,218,000	235,000	4,070,000					
TOTAL		----	$8,468,000	$8,468,000	$315,000	$4,470,000					
REVENUE BOND											
WATER		2000	$7,650,000	$7,650,000	$255,000	$5,540,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$5,717,701	$5,717,701	$291,062	$324,652
1915 ACT BONDS		1998						13,200,659	13,200,659	670,000	11,110,000
TOTAL		----						$18,918,360	$18,918,360	$961,062	$11,434,652
OTHER NON-MUNICIPAL BONDS											
STREET AND DRAINAGE		2004						$7,000,000	$7,000,000		$7,000,000
OTHER LONG-TERM INDEBTEDNESS		1989	$1,099,772	$1,099,772	$302,510	$517,811					
CONSTRUCTION FINANCING		----					$131,058				
LEASE OBLIGATION	$5,350,000	----									
TOTAL OF OCEANSIDE	$5,350,000	----	$17,217,772	$17,217,772	$872,510	$10,527,811	$131,058	$25,918,360	$25,918,360	$961,062	$18,434,652
PALO ALTO - (56,831)											
GENERAL OBLIGATION BOND											
HOSPITAL		1986	$1,000,000	$1,000,000		$40,000					
HOSPITAL		1987	3,000,000	3,000,000	$120,000	240,000					
GOLF COURSE		2003	1,800,000	1,800,000	50,000	1,550,000					
TOTAL		----	$5,800,000	$5,800,000	$170,000	$1,830,000					
REVENUE BOND											
ELECTRIC & GAS-REFUNDING ISSUE		1998	$4,765,000	$4,765,000	$210,000	$4,385,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2004						$9,664,000	$9,664,000	$188,000	$7,285,000
1915 ACT BONDS		1995						1,555,520	1,555,520	113,000	510,000
TOTAL		----						$11,219,520	$11,219,520	$301,000	$7,795,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2005						$5,920,000	$5,920,000		$5,920,000
LEASE OBLIGATION	$6,905,000	----									
TOTAL OF PALO ALTO	$6,905,000	----	$10,565,000	$10,565,000	$380,000	$6,215,000		$17,139,520	$17,139,520	$301,000	$13,715,000
PICO RIVERA - (58,531)											
CONSTRUCTION FINANCING		----					$1,488,098				
LEASE OBLIGATION	$17,758,825	----									
TOTAL OF PICO RIVERA	$17,758,825	----					$1,488,098				
POWAY - (51,237)											
GENERAL OBLIGATION BOND											
WATER		1985	$600,000	$600,000	$25,000						
WATER		2000	3,200,000	3,200,000	90,000	$2,480,000					
WATER		2002	1,400,000	1,400,000	40,000	1,075,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF POWAY --CONTINUED											
GENERAL OBLIGATION BOND											
WATER		2005	$6,300,000	$6,300,000	$40,000	$6,180,000					
SEWERS		1996	2,395,000	2,395,000	105,000	1,175,000					
FIRE		1996	1,900,000	1,900,000	80,000	1,390,000					
TOTAL			$15,795,000	$15,795,000	$380,000	$12,300,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$1,310,333	$1,310,333	$163,066	$323,186
OTHER ACT BONDS		1997						2,204,210	32,204,210		31,585,000
TOTAL								$3,514,543	$33,514,543	$163,066	$31,908,186
OTHER LONG-TERM INDEBTEDNESS		1985	$940,000	$940,000	$53,691						
TOTAL OF POWAY			$16,735,000	$16,735,000	$433,691	$12,300,000		$3,514,543	$33,514,543	$163,066	$31,908,186
RANCHO CUCAMONGA - (73,842)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$16,568,559	$16,568,559	$6,836,794	$7,626,249
OTHER ACT BONDS		2005						27,569,776	25,344,776	269,776	25,075,000
TOTAL								$44,138,335	$41,913,335	$7,106,570	$32,701,249
OTHER LONG-TERM INDEBTEDNESS			$274,654	$274,654		$274,654					
TOTAL OF RANCHO CUCAMONGA			$274,654	$274,654		$274,654		$44,138,335	$41,913,335	$7,106,570	$32,701,249
REDDING - (51,005)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$650,000	$650,000	$30,000	$60,000					
WATER		1985	176,000	176,000	9,000						
SEWERS		1993	825,000	825,000	35,000	315,000					
WATER		1993	717,000	717,000	30,000	275,000					
SEWERS		1997	2,100,000	2,100,000	80,000	985,000					
AUDITORIUM		1997	1,800,000	1,800,000	60,000	995,000					
WATER		1998	840,000	840,000	30,000	510,000					
ELECTRIC		1991	9,800,000	9,800,000	650,000	6,500,000					
TOTAL			$16,908,000	$16,908,000	$924,000	$9,640,000					
REVENUE BOND											
WATER		1992	$1,260,000	$1,260,000	$64,215	$407,785					
SEWERS		2002	3,000,000	3,000,000	50,000	2,750,000					
WATER		2005	5,700,000	5,700,000	100,000	5,400,000					
TOTAL			$9,960,000	$9,960,000	$214,215	$8,557,785					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$1,760,616	$1,760,616	$34,433	$225,469
1915 ACT BONDS		2002						15,651,458	15,651,458	709,910	12,918,947
TOTAL								$17,412,074	$17,412,074	$744,343	$13,144,416
OTHER LONG-TERM INDEBTEDNESS		2015	$83,766,462	$13,014,787	$26,768	$12,988,019					
CONSTRUCTION FINANCING							$3,015,271				
LEASE OBLIGATION	$245,635										
TOTAL OF REDDING	$245,635		$110,634,462	$39,882,787	$1,164,983	$31,185,804	$3,015,271	$17,412,074	$17,412,074	$744,343	$13,144,416
REDLANDS - (51,567)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$1,000,000	$1,000,000	$30,000	$260,000					
REVENUE BOND											
WATER		1998	$3,000,000	$3,000,000	$1,815,000	$45,000					
OTHER NON-MUNICIPAL BONDS											
WATER		2015						$13,690,000	$13,690,000		$13,690,000
FIRE STATION		2015						10,860,000	10,860,000		10,860,000
TOTAL								$24,550,000	$24,550,000		$24,550,000
OTHER LONG-TERM INDEBTEDNESS		1987	$475,000	$475,000	$27,002	$41,453					
CONSTRUCTION FINANCING							$211,929				
LEASE OBLIGATION	$13,289,400										
TOTAL OF REDLANDS	$13,289,400		$4,475,000	$4,475,000	$1,872,002	$346,453	$211,929	$24,550,000	$24,550,000		$24,550,000

THE CITY OF REDDING'S "OTHER NON-MUNICIPAL DEBT" OF $19,500,000 IS ACTUALLY AN INSTALLMENT PURCHASE FOR THE CITY AND IS NOW SHOWN AS "OTHER LONG-TERM INDEBTEDNESS."

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
REDONDO BEACH - (63,186)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1980						$159,164	$159,164	$49	$51
LEASE OBLIGATION	$9,528,000	----									
TOTAL OF REDONDO BEACH	$9,528,000	----						$159,164	$159,164	$49	$51
REDWOOD CITY - (58,527)											
REVENUE BOND											
PARKING		1985	$1,250,000	$1,250,000	$95,000						
HARBOR		1991	2,045,000	2,045,000	70,000	$1,975,000					
TOTAL		----	$3,295,000	$3,295,000	$165,000	$1,975,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2005						$45,680,000	$37,680,000	$985,000	$27,550,000
1915 ACT BONDS		2009						17,345,718	17,345,718		17,345,718
TOTAL		----						$63,025,718	$55,025,718	$985,000	$44,895,718
OTHER NON-MUNICIPAL BONDS											
PORT		1993						$1,600,000	$1,600,000	$119,155	$1,184,659
OTHER LONG-TERM INDEBTEDNESS		1994	$2,000,000	$2,000,000	$125,806	$1,770,861					
CONSTRUCTION FINANCING		----					$325,116				
LEASE OBLIGATION	$285,709	----									
TOTAL OF REDWOOD CITY	$285,709	----	$5,295,000	$5,295,000	$290,806	$3,745,861	$325,116	$64,625,718	$56,625,718	$1,104,155	$46,080,377
RIALTO - (53,477)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1990						$47,945	$47,945	$3,128	$10,577
1915 ACT BONDS		1991						5,560,744	5,560,744	555,000	2,775,000
TOTAL		----						$5,608,689	$5,608,689	$558,128	$2,785,577
OTHER LONG-TERM INDEBTEDNESS		1990	$725,710	$725,710	$85,523	$164,304					
TOTAL OF RIALTO		----	$725,710	$725,710	$85,523	$164,304		$5,608,689	$5,608,689	$558,128	$2,785,577
RICHMOND - (78,606)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$36,556	$36,556	$5,261	$23,416
1915 ACT BONDS		2007						24,871,593	24,871,593	2,920,000	15,902,000
TOTAL		----						$24,908,149	$24,908,149	$2,925,261	$15,925,416
OTHER LONG-TERM INDEBTEDNESS		----	$5,352,000	$5,352,000	$96,975	$5,128,060					
LEASE OBLIGATION	$2,903,179	----									
TOTAL OF RICHMOND	$2,903,179	----	$5,352,000	$5,352,000	$96,975	$5,128,060		$24,908,149	$24,908,149	$2,925,261	$15,925,416
SALINAS - (94,651)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$2,040,000	$2,040,000	$55,000	$55,000					
IMPROVEMENTS		1989	5,174,000	5,174,000	300,000	1,000,000					
IMPROVEMENTS		1986	2,188,000	2,188,000	150,000						
IMPROVEMENTS		1981	750,000	750,000	40,000	200,000					
TOTAL		----	$10,152,000	$10,152,000	$545,000	$1,255,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$12,090,066	$12,090,066	$945,178	$8,003,934
TOTAL OF SALINAS		----	$10,152,000	$10,152,000	$545,000	$1,255,000		$12,090,066	$12,090,066	$945,178	$8,003,934
SAN BUENAVENTURA - (86,558)											
REVENUE BOND											
SEWERS		1996	$2,500,000	$2,500,000	$100,000	$1,535,000					
SEWERS		2002	3,000,000	3,000,000	30,000	2,915,000					
WATER		1999	2,500,000	2,500,000	80,000	1,595,000					
WATER		1990	1,330,000	1,330,000	80,000	500,000					
WATER		2002	2,670,000	2,670,000	60,000	2,075,000					
MUNICIPAL IMPROVEMENT		2014	5,090,000	5,090,000		5,090,000					
TOTAL		----	$17,090,000	$17,090,000	$350,000	$13,710,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$11,449	$11,449	$763	
1915 ACT BONDS		2002						8,512,869	8,512,869	402,237	$4,772,763

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SAN BUENAVENTURA --CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL		----						$8,524,318	$8,524,318	$403,000	$4,772,763
LEASE OBLIGATION	$99,188,688	----									
TOTAL OF SAN BUENAVENTURA	$99,188,688	----	$17,090,000	$17,090,000	$350,000	$13,710,000		$8,524,318	$8,524,318	$403,000	$4,772,763
SAN LEANDRO - (66,378)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1998						$1,409,162	$1,409,162	$71,477	$844,452
OTHER LONG-TERM INDEBTEDNESS		2007	$24,971	$24,971	$376	$23,964					
CONSTRUCTION FINANCING		----					$758,097				
LEASE OBLIGATION	$7,250,812	----									
TOTAL OF SAN LEANDRO	$7,250,812	----	$24,971	$24,971	$376	$23,964	$758,097	$1,409,162	$1,409,162	$71,477	$844,452
SAN MATEO - (83,376)											
GENERAL OBLIGATION BOND											
RECREATION		1986	$914,000	$914,000	$50,000	$50,000					
LIBRARY		1992	1,200,000	1,200,000	55,000	465,000					
SEWER		1992	2,280,000	2,280,000	80,000	565,000					
SEWER		1990	3,209,000	3,209,000	130,000	620,000					
SEWER		1995	1,800,000	1,800,000	85,000	1,115,000					
TOTAL		----	$9,403,000	$9,403,000	$400,000	$2,815,000					
IMPROVEMENT BOND											
MUNICIPAL IMPROVEMENTS		1990	$880,000	$880,000	$50,000	$325,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2003						$14,400,000	$5,328,000	$165,000	$3,299,000
OTHER NON-MUNICIPAL BONDS											
BRIDGE & WATER PUMPING STATION		2000						$8,100,000	$8,100,000		$8,100,000
OTHER LONG-TERM INDEBTEDNESS		1990	$338,231	$338,231	$39,975	$237,003					
LEASE OBLIGATION	$39,468	----									
TOTAL OF SAN MATEO	$39,468	----	$10,621,231	$10,621,231	$489,975	$3,377,003		$22,500,000	$13,428,000	$165,000	$11,399,000
SANTA BARBARA - (79,626)											
GENERAL OBLIGATION BOND											
PARK		1986	$1,121,000	$1,020,000	$70,000	$70,000					
REVENUE BOND											
WATER-REFUNDING ISSUE		2014	$11,355,000	$11,355,000	$120,000	$10,850,000					
SEWERS		2003	7,700,000	6,900,000	170,000	5,760,000					
WATER		2001	3,800,000	3,800,000	7,337						
PARKING		1989	2,595,000	2,595,000	145,000	630,000					
PARKING		1998	6,500,000	6,500,000	818,738	2,905,000					
PARKING		1998	6,155,000	6,155,000	200,000	4,630,000					
HARBOR IMPROVEMENT		2006	12,755,000	12,755,000		12,755,000					
HARBOR-REFUNDING ISSUE		2006	15,510,000	15,510,000		15,510,000					
TOTAL		----	$66,370,000	$65,570,000	$1,461,075	$53,040,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1988						$987,000	$987,000	$42,000	$37,000
OTHER LONG-TERM INDEBTEDNESS		2023	$4,114,349	$4,114,349	$30,000	$3,931,205					
CONSTRUCTION FINANCING		----					$2,110,836				
TOTAL OF SANTA BARBARA		----	$71,605,349	$70,704,349	$1,561,075	$57,041,205	$2,110,836	$987,000	$987,000	$42,000	$37,000
SANTA CLARA - (90,274)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1987	$1,150,000	$1,150,000	$55,000	$53,000					
IMPROVEMENT		1992	12,500,000	12,500,000	745,000	1,720,000					
TOTAL		----	$13,650,000	$13,650,000	$800,000	$1,773,000					
REVENUE BOND											
WATER		1988	$1,750,000	$1,750,000	$145,000	$225,000					
SEWERS		1998	11,920,000	9,920,000	325,000	5,720,000					
ELECTRIC		2010	115,000,000	115,000,000		115,000,000					
ELECTRIC		2010	78,300,000	78,300,000		78,300,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SANTA CLARA --CONTINUED											
REVENUE BOND											
ELECTRIC		2010	$22,550,000	$22,550,000		$22,550,000					
TOTAL			$229,520,000	$227,520,000	$470,000	$221,795,000					
IMPROVEMENT BOND											
BRIDGE		1991	$530,000	$530,000	$15,000	$75,000					
PARKING		1996	806,000	455,000	15,000	260,000					
TOTAL			$1,336,000	$985,000	$30,000	$335,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1984						$52,598,791	$52,598,791	$2,193,747	$32,604,432
LEASE OBLIGATION	$478,814										
TOTAL OF SANTA CLARA	$478,814		$244,506,000	$242,155,000	$1,300,000	$223,903,000		$52,598,791	$52,598,791	$2,193,747	$32,604,432
SANTA MARIA - (50,533)											
GENERAL OBLIGATION BOND WATER & SEWER		1987	$500,000	$500,000	$35,000	$70,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1986						$228,505	$183,379	$11,225	$8,438
LEASE OBLIGATION	$129,206,209										
TOTAL OF SANTA MARIA	$129,206,209		$500,000	$500,000	$35,000	$70,000		$228,505	$183,379	$11,225	$8,438
SANTA MONICA - (94,060)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1993						$951,402	$951,402	$35,888	$125,735
LEASE OBLIGATION	$26,239,818										
TOTAL OF SANTA MONICA	$26,239,818							$951,402	$951,402	$35,888	$125,735
SANTA ROSA - (97,746)											
GENERAL OBLIGATION BOND											
LIBRARY		1995	$1,250,000	$1,250,000	$45,000	$560,000					
IMPROVEMENTS		1997	3,844,000	3,844,000	135,000	1,625,000					
IMPROVEMENTS		1995	1,600,000	1,600,000	85,000	1,100,000					
TOTAL			$6,694,000	$6,694,000	$265,000	$3,285,000					
REVENUE BOND											
WATER		1992	$2,000,000	$2,000,000	$105,000	$525,000					
WATER		1992	600,000	600,000	35,000	205,000					
GOLF		1998	1,350,000	1,350,000	62,000	865,000					
TOTAL			$3,950,000	$3,950,000	$202,000	$1,595,000					
IMPROVEMENT BOND											
PARKING		1993	$1,160,000	$1,160,000	$60,000	$550,000					
PARKING		1996	250,000	250,000	10,000	145,000					
PARKING		2000	1,875,000	1,875,000	55,000	1,535,000					
PARKING		2000	1,200,000	850,000	20,000	680,000					
PARKING		2000	5,000,000	4,000,000	100,000	3,575,000					
SEWERS		2002	3,878,000	3,878,000	198,000	870,000					
SEWERS		1998	3,800,000	3,800,000	200,000	1,995,000					
SEWERS		1998	1,600,000	1,600,000	50,000	985,000					
SEWERS		2015	30,000,000	30,000,000	190,000	28,975,000					
TOTAL			$48,763,000	$47,413,000	$883,000	$39,310,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$40,576,235	$40,293,250	$3,170,588	$34,074,991
OTHER LONG-TERM INDEBTEDNESS		1989	$5,230,800	$5,224,016	$3,066,328	$186,756					
TOTAL OF SANTA ROSA			$64,637,800	$63,281,016	$4,416,328	$44,376,756		$40,576,235	$40,293,250	$3,170,588	$34,074,991
SANTEE - (59,787)											
SIMI VALLEY - (89,662)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$23,361,157	$23,361,157	$629,066	$21,675,000
LEASE OBLIGATION	$22,021,163										
TOTAL OF SIMI VALLEY	$22,021,163							$23,361,157	$23,361,157	$629,066	$21,675,000

THE CITY OF SANTA CLARA'S NEW ELECTRIC REVENUE BONDS OF $78,300,000 & $22,500,000 WILL DEFEASE $82,000,000 OF THE $115,000,000 ELECTRIC REVENUE BOND IN MAY 1987.

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SOUTH GATE - (76,623)											
SOUTH SAN FRANCISCO - (52,187)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1987	$1,893,000	$1,893,000	$75,000	$80,000					
WATER		1987	600,000	600,000	55,000	60,000					
TOTAL			$2,493,000	$2,493,000	$130,000	$140,000					
REVENUE BOND											
SEWERS		1990	$150,000	$150,000	$9,000	$43,000					
SEWERS		1998	1,100,000	1,100,000	45,000	845,000					
TOTAL			$1,250,000	$1,250,000	$54,000	$888,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$37,840	$37,840	$242	$52
1915 ACT BONDS		2004						29,665,921	29,665,921	530,000	24,954,680
TOTAL								$29,703,761	$29,703,761	$530,242	$24,954,732
OTHER LONG-TERM INDEBTEDNESS		2016	$1,726,808	$1,726,808	$142,004	$1,050,270					
LEASE OBLIGATION	$3,128,814										
TOTAL OF SOUTH SAN FRANCISCO	$3,128,814		$5,469,808	$5,469,808	$326,004	$2,078,270		$29,703,761	$29,703,761	$530,242	$24,954,732
THOUSAND OAKS - (97,163)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$1,000,000	$1,000,000	$35,000	$610,000					
REVENUE BOND											
SEWERS		1996	$8,400,000	$8,400,000	$370,000	$5,200,000					
GOLF COURSE		2001	2,950,000	2,950,000	85,000	2,225,000					
TOTAL			$11,350,000	$11,350,000	$455,000	$7,425,000					
IMPROVEMENT BOND											
WATER		1990	$440,000	$440,000	$20,000	$120,000					
WATER		1988	575,000	575,000	40,000	135,000					
WATER		1988	245,000	245,000	15,000	60,000					
WATER		1989	1,500,000	1,250,000	80,000	385,000					
WATER		1991	3,200,000	3,050,000	200,000	1,215,000					
TOTAL			$5,960,000	$5,560,000	$355,000	$1,915,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1999						$8,817,847	$8,817,847	$2,054,336	$3,577,111
OTHER LONG-TERM INDEBTEDNESS		1992	$4,145,326	$4,145,326	$380,640	$2,383,262					
LEASE OBLIGATION	$530,000										
TOTAL OF THOUSAND OAKS	$530,000		$22,455,326	$22,055,326	$1,225,640	$12,333,262		$8,817,847	$8,817,847	$2,054,336	$3,577,111
UPLAND - (56,527)											
GENERAL OBLIGATION BOND											
WATER		1991	$2,000,000	$2,000,000	$90,000	$485,000					
REVENUE BOND											
WATER		1999	$2,500,000	$2,500,000	$75,000	$1,925,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,718,266	$1,718,266	$68,604	$1,649,662
CONSTRUCTION FINANCING							$600,827				
LEASE OBLIGATION	$1,183,906										
TOTAL OF UPLAND	$1,183,906		$4,500,000	$4,500,000	$165,000	$2,410,000	$600,827	$1,718,266	$1,718,266	$68,604	$1,649,662
VACAVILLE - (53,128)											
GENERAL OBLIGATION BOND											
SEWERS		1989	$990,000	$990,000	$50,000	$225,000					
REVENUE BOND											
WATER		1988	$2,450,000	$2,450,000	$90,000	$966,289					
SEWERS		1988	950,000	950,000	580,000						
TOTAL			$3,400,000	$3,400,000	$670,000	$966,289					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$17,112,666	$17,112,666	$387,779	$14,360,706
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2015						$17,490,000	$17,490,000		$17,490,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF VACAVILLE --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2017	$496,800	$496,800	$6,031	$447,758	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$43,879,090	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF VACAVILLE----------	$43,879,090	----	$4,886,800	$4,886,800	$726,031	$1,639,047	----------	$34,602,666	$34,602,666	$387,779	$31,850,706
VALLEJO - (90,313)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS----------	----------	1990	$3,215,000	$3,215,000	$125,000	$500,000	----------	----------	----------	----------	----------
WATER----------	----------	1990	2,855,000	2,855,000	145,000	710,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$6,070,000	$6,070,000	$270,000	$1,210,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2011	----------	----------	----------	----------	----------	$71,297,277	$59,892,477	$16,287,572	$40,707,790
OTHER LONG-TERM INDEBTEDNESS-----	----------	2018	$8,716,933	$6,658,362	$171,885	$5,751,422	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$3,410,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF VALLEJO----------	$3,410,000	----	$14,786,933	$12,728,362	$441,885	$6,961,422	----------	$71,297,277	$59,892,477	$16,287,572	$40,707,790
VISALIA - (61,284)											
REVENUE BOND SEWERS----------	----------	1991	$6,845,000	$6,845,000	$770,000	$6,075,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1988	$2,136,944	$2,136,944	$409,095	$379,827	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$1,695,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF VISALIA----------	$1,695,000	----	$8,981,944	$8,981,944	$1,179,095	$6,454,827	----------	----------	----------	----------	----------
WALNUT CREEK - (60,906)											
GENERAL OBLIGATION BOND IMPROVEMENTS----------	----------	1991	$6,870,000	$6,870,000	$415,000	$2,465,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2001	----------	----------	----------	----------	----------	$13,199,245	$13,199,245	$377,607	$11,218,159
LEASE OBLIGATION----------	$4,085,456	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF WALNUT CREEK----------	$4,085,456	----	$6,870,000	$6,870,000	$415,000	$2,465,000	----------	$13,199,245	$13,199,245	$377,607	$11,218,159
WEST COVINA - (90,974)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	1992	----------	----------	----------	----------	----------	$131,405	$131,405	$10,202	$61,215
LEASE OBLIGATION----------	$67,678,169	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF WEST COVINA----------	$67,678,169	----	----------	----------	----------	----------	----------	$131,405	$131,405	$10,202	$61,215
WEST HOLLYWOOD - (68,463)	----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
WESTMINSTER - (73,000)											
REVENUE BOND WATER----------	----------	1995	$2,500,000	$2,500,000	$100,000	$1,270,000	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$1,500,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF WESTMINSTER----------	$1,500,000	----	$2,500,000	$2,500,000	$100,000	$1,270,000	----------	----------	----------	----------	----------
WHITTIER - (71,944)											
IMPROVEMENT BOND PARKING----------	----------	1994	$710,000	$710,000	$30,000	$380,000	----------	----------	----------	----------	----------
TOTAL OF WHITTIER----------	----------	----	$710,000	$710,000	$30,000	$380,000	----------	----------	----------	----------	----------
POPULATION GROUP SUMMARY CITIES IN GROUP-69	$607,864,828	----	$852,922,579	$766,625,318	$25,954,300	$558,625,333	$13,841,819	$1,048,406,955	$1,045,898,722	$67,629,780	$857,859,306

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ANAHEIM - (237,506)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1987	$8,900,000	$8,900,000	$115,000	$115,000					
REVENUE BOND											
WATER		1987	$2,000,000	$2,000,000	$185,000	$195,000					
ELECTRIC		1992	8,000,000	8,000,000	425,000	3,950,000					
ELECTRIC		2006	6,000,000	6,000,000	125,000	5,000,000					
WATER		2005	7,350,000	7,350,000	135,000	6,765,000					
NUCLEAR POWER PLANT		2008	84,000,000	84,000,000	1,375,000	81,375,000					
NUCLEAR POWER PLANT		2008	130,400,000	130,400,000	106,700,000	23,700,000					
ELECTRIC-PARTIAL REFUNDING		2008	129,275,000	129,275,000		129,275,000					
WATER		2009	6,650,000	6,650,000	5,370,000	1,280,000					
WATER-PARTIAL REFUNDING ISSUE		2009	7,160,000	7,160,000		7,160,000					
TOTAL			$380,835,000	$380,835,000	$114,315,000	$258,700,000					
OTHER NON-MUNICIPAL BONDS											
CAPITAL IMPROVEMENT		2003						$10,290,000	$10,290,000	$4,960,000	$4,095,000
CAPITAL IMPS-PARTIAL REFUNDING		2011						31,200,000	31,200,000		31,200,000
PARKING FACILITY		2013						54,450,000	54,450,000	365,000	53,745,000
COMMUNICATION SYSTEM		1989						489,000	489,000	86,032	402,968
CAPITAL IMPROVEMENT		1997						4,585,000	4,585,000		4,585,000
CAPITAL IMPROVEMENT-POLICE		2008						29,075,000	29,075,000		29,075,000
TOTAL								$130,089,000	$130,089,000	$5,411,032	$123,102,968
OTHER LONG-TERM INDEBTEDNESS		1992	$10,106,280	$10,106,280	$1,196,400	$4,251,113					
LEASE OBLIGATION	$276,069,000										
TOTAL OF ANAHEIM	$276,069,000		$399,841,280	$399,841,280	$115,626,400	$263,066,113		$130,089,000	$130,089,000	$5,411,032	$123,102,968
BAKERSFIELD - (150,528)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1993	$3,650,000	$3,650,000	$210,000	$1,600,000					
WATER		2006	15,500,000	15,500,000	315,000	13,420,000					
TOTAL			$19,150,000	$19,150,000	$525,000	$15,020,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$7,005,607	$7,005,607	$200,000	$6,525,000
OTHER NON-MUNICIPAL BONDS											
INDUSTRIAL DEVELOPMENT		2014						$3,000,000	$3,000,000		$3,000,000
OTHER LONG-TERM INDEBTEDNESS		1995	$1,883,456	$1,883,456	$47,723	$1,495,672					
CONSTRUCTION FINANCING							$222,222				
LEASE OBLIGATION	$20,960,507										
TOTAL OF BAKERSFIELD	$20,960,507		$21,033,456	$21,033,456	$572,723	$16,515,672	$222,222	$10,005,607	$10,005,607	$200,000	$9,525,000
BERKELEY - (106,542)											
GENERAL OBLIGATION BOND											
LIBRARY		1987	$575,000	$575,000	$80,000	$55,000					
REVENUE BOND											
PARKING		1997	$2,050,000	$2,050,000	$65,000	$958,000					
OTHER NON-MUNICIPAL BONDS											
CAPITAL IMPROVEMENTS		1991						$11,585,000	$11,585,000	$1,265,000	$10,320,000
JAIL IMPROVEMENT		2005						1,380,000	1,380,000	95,000	1,285,000
TOTAL								$12,965,000	$12,965,000	$1,360,000	$11,605,000
OTHER LONG-TERM INDEBTEDNESS		2004	$3,528,058	$3,528,058	$161,200	$1,652,946					
LEASE OBLIGATION	$29,496,073										
TOTAL OF BERKELEY	$29,496,073		$6,153,058	$6,153,058	$306,200	$2,665,946		$12,965,000	$12,965,000	$1,360,000	$11,605,000
CHULA VISTA - (117,577)											
GENERAL OBLIGATION BOND											
POLICE FACILITY		1990	$1,500,000	$1,500,000	$80,000	$320,000					
REVENUE BOND											
GOLF COURSE		1995	$895,000	$895,000	$35,000	$440,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1979						$197,974	$197,974	$12,426	$25,418

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CHULA VISTA --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1990	$433,500	$433,500	$49,422	$371,853					
TOTAL OF CHULA VISTA			$2,828,500	$2,828,500	$164,422	$1,131,853		$197,974	$197,974	$12,426	$25,418
CONCORD - (107,877)											
GENERAL OBLIGATION BOND											
PARK IMPROVEMENT		1993	$3,200,000	$3,200,000	$165,000	$1,150,000					
STREETS		1993	11,000,000	11,000,000	485,000	3,850,000					
RECREATION		1987	1,950,000	1,950,000	95,000	1,270,000					
TOTAL			$16,150,000	$16,150,000	$745,000	$6,270,000					
REVENUE BOND											
SEWERS		1990	$1,480,000	$1,480,000	$100,000	$345,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1987						$195,301	$160,226	$2,079	$2,079
1915 ACT BONDS		2004						14,204,118	12,366,424	443,000	8,571,000
TOTAL								$14,399,419	$12,526,650	$445,079	$8,573,079
LEASE OBLIGATION	$11,808,338										
TOTAL OF CONCORD	$11,808,338		$17,630,000	$17,630,000	$845,000	$6,615,000		$14,399,419	$12,526,650	$445,079	$8,573,079
FREMONT - (153,531)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1998	$4,700,000	$4,700,000	$175,000	$2,425,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$563,885	$563,885	$4,160	$9,532
1915 ACT BONDS		2011						122,106,123	122,106,123	1,472,236	108,360,292
TOTAL								$122,670,008	$122,670,008	$1,476,396	$108,369,824
LEASE OBLIGATION	$20,709,799										
TOTAL OF FREMONT	$20,709,799		$4,700,000	$4,700,000	$175,000	$2,425,000		$122,670,008	$122,670,008	$1,476,396	$108,369,824
FULLERTON - (109,319)											
GENERAL OBLIGATION BOND											
WATER		1988	$7,700,000	$7,700,000	$95,000	$180,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$566,184	$566,184	$1,601	
OTHER ACT BONDS		1987						460,387	460,387	10,822	$11,650
TOTAL								$1,026,571	$1,026,571	$12,423	$11,650
CONSTRUCTION FINANCING							$474,069				
LEASE OBLIGATION	$1,456,368										
TOTAL OF FULLERTON	$1,456,368		$7,700,000	$7,700,000	$95,000	$180,000	$474,069	$1,026,571	$1,026,571	$12,423	$11,650
GARDEN GROVE - (132,766)											
REVENUE BOND											
WATER IMPROVEMENTS		1999	$4,415,000	$4,415,000	$149,000	$2,505,000					
CONSTRUCTION FINANCING							$4,200,000				
LEASE OBLIGATION	$2,550,781										
TOTAL OF GARDEN GROVE	$2,550,781		$4,415,000	$4,415,000	$149,000	$2,505,000	$4,200,000				
GLENDALE - (152,459)											
REVENUE BOND											
ELECTRIC WORKS		1989	$5,000,000	$5,000,000	$250,000	$1,000,000					
ELECTRIC WORKS-REFUNDING ISSUE		1992	5,135,000	5,135,000	260,000	1,560,000					
ELECTRIC WORKS		1992	10,000,000	10,000,000	800,000	6,500,000					
ELECTRIC WORKS		1999	21,750,000	21,750,000	330,000	19,220,000					
ELECTRIC WORKS		1999	10,000,000	10,000,000	240,000	8,395,000					
TOTAL			$51,885,000	$51,885,000	$1,880,000	$36,675,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$677,475	$677,475	$120,800	$276,882
TOTAL OF GLENDALE			$51,885,000	$51,885,000	$1,880,000	$36,675,000		$677,475	$677,475	$120,800	$276,882

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
HAYWARD - (100,580)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1989	$4,750,000	$4,750,000	$330,000	$495,000					
IMPROVEMENTS		1988	3,000,000	3,000,000	150,000	300,000					
SEWER		1987	1,000,000	1,000,000	50,000	50,000					
IMPROVEMENTS		1989	1,595,000	1,595,000	100,000	450,000					
TOTAL		----	$10,345,000	$10,345,000	$630,000	$1,295,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$16,141,629	$16,141,629	$582,800	$9,628,400
OTHER NON-MUNICIPAL BONDS											
EQUIPMENT		1988						$1,410,000	$1,410,000	$245,000	$945,000
COMMUNICATION SYSTEM		1995						2,065,000	2,065,000	98,913	1,966,087
AIRPORT EQUIPMENT		2003						2,075,000	2,075,000	45,000	1,955,000
HARDWARE		1990						630,000	630,000	113,700	516,300
AERIAL TRUCKS		1995						700,000	700,000	21,712	678,288
TOTAL		----						$6,880,000	$6,880,000	$524,325	$6,060,675
CONSTRUCTION FINANCING		----					$73,173				
LEASE OBLIGATION	$12,173,500	----									
TOTAL OF HAYWARD	$12,173,500	----	$10,345,000	$10,345,000	$630,000	$1,295,000	$73,173	$23,021,629	$23,021,629	$1,107,125	$15,689,075
HUNTINGTON BEACH - (184,280)											
GENERAL OBLIGATION BOND											
PARK		1995	$6,000,000	$6,000,000	$260,000	$3,190,000					
REVENUE BOND											
WATER		1993	$5,700,000	$3,750,000	$170,000	$941,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1987						$566,635	$566,635	$8,642	$7,332
OTHER LONG-TERM INDEBTEDNESS		2009	$7,611,190	$7,611,190	$70,421	$6,698,809					
LEASE OBLIGATION	$7,736,107	----									
TOTAL OF HUNTINGTON BEACH	$7,736,107	----	$19,311,190	$17,361,190	$500,421	$10,829,809		$566,635	$566,635	$8,642	$7,332
INGLEWOOD - (100,502)											
REVENUE BOND											
WATER		2003	$9,000,000	$9,000,000	$180,000	$7,770,000					
WATER		2005	5,655,000	5,655,000	155,000	5,010,000					
TOTAL		----	$14,655,000	$14,655,000	$335,000	$12,780,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1989						$1,111,650	$1,063,514	$98,022	$246,751
OTHER NON-MUNICIPAL BONDS											
INDUSTRIAL DEVELOPMENT BONDS		2002						$9,500,000	$9,500,000	$160,000	$9,180,000
LEASE OBLIGATION	$1,366,340	----									
TOTAL OF INGLEWOOD	$1,366,340	----	$14,655,000	$14,655,000	$335,000	$12,780,000		$10,611,650	$10,563,514	$258,022	$9,426,751
MODESTO - (131,377)											
REVENUE BOND											
SEWERS		2004	$11,500,000	$11,500,000	$11,500,000						
SEWERS-REFUNDING ISSUE		2004	12,720,000	12,720,000		$12,720,000					
TOTAL		----	$24,220,000	$24,220,000	$11,500,000	$12,720,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$1,005,223	$1,005,223	$23,705	$21,674
1915 ACT BONDS		1999						1,642,743	1,642,743	54,265	1,484,207
TOTAL		----						$2,647,966	$2,647,966	$77,970	$1,505,881
OTHER LONG-TERM INDEBTEDNESS		1989	$250,000	$250,000	$24,667	$200,666					
CONSTRUCTION FINANCING		----					$768,862				
TOTAL OF MODESTO		----	$24,470,000	$24,470,000	$11,524,667	$12,920,666	$768,862	$2,647,966	$2,647,966	$77,970	$1,505,881
ONTARIO - (110,691)											
GENERAL OBLIGATION BOND											
SEWERS		1987	$1,850,000	$1,850,000	$40,000	$80,000					
IMPROVEMENTS		1990	5,000,000	5,000,000	315,000	1,650,000					

THE CITY OF MODESTO'S NON-MUNICIPAL HOUSING BOND IS NOT AN OBLIGATION OF THE CITY, THEREFORE IT IS NOT REPORTED THIS YEAR.

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF ONTARIO --CONTINUED											
GENERAL OBLIGATION BOND											
TOTAL		----	$6,850,000	$6,850,000	$355,000	$1,730,000					
REVENUE BOND											
WATER		1996	$1,800,000	$1,800,000	$80,000	$1,200,000					
CONSTRUCTION FINANCING							$1,249,839				
LEASE OBLIGATION	$83,680										
TOTAL OF ONTARIO	$83,680		$8,650,000	$8,650,000	$435,000	$2,930,000	$1,249,839				
ORANGE - (101,639)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1987	$2,445,000	$2,445,000	$110,000	$110,000					
WATER		1990	9,850,000	6,000,000	370,000	1,355,000					
TOTAL		----	$12,295,000	$8,445,000	$480,000	$1,465,000					
LIMITED OBLIGATION BOND											
WELLS AND RESERVOIR		1991	$1,660,000	$1,660,000		$1,660,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1987						$912,118	$912,118	$63,560	$66,334
TOTAL OF ORANGE		----	$13,955,000	$10,105,000	$480,000	$3,125,000		$912,118	$912,118	$63,560	$66,334
OXNARD - (123,147)											
GENERAL OBLIGATION BOND											
STORM DRAIN		1994	$3,500,000	$3,500,000	$150,000	$1,675,000					
REVENUE BOND											
WATER		1993	$8,500,000	$8,500,000	$451,000	$3,191,000					
SEWER		1994	2,000,000	2,000,000	100,000	875,000					
TOTAL		----	$10,500,000	$10,500,000	$551,000	$4,066,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$698,724	$681,140	$70,260	$248,701
1915 ACT BONDS		2010						11,907,484	11,907,484		11,907,484
TOTAL		----						$12,606,208	$12,588,624	$70,260	$12,156,185
OTHER LONG-TERM INDEBTEDNESS		1990	$960,305	$960,305	$79,592	$173,487					
LEASE OBLIGATION	$1,342,130										
TOTAL OF OXNARD	$1,342,130	----	$14,960,305	$14,960,305	$780,592	$5,914,487		$12,606,208	$12,588,624	$70,260	$12,156,185
PASADENA - (128,526)											
REVENUE BOND											
ELECTRIC		1989	$5,000,000	$5,000,000	$250,000	$1,000,000					
ELECTRIC		1992	10,000,000	10,000,000	500,000	3,500,000					
ELECTRIC		2011	17,000,000	17,000,000	445,000	16,150,000					
ELECTRIC		2005	20,000,000	20,000,000		20,000,000					
TOTAL		----	$52,000,000	$52,000,000	$1,195,000	$40,650,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$1,226,413	$1,226,413	$20,000	$950,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1994						$6,235,000	$6,235,000	$395,000	$5,050,000
CONSTRUCTION FINANCING							$567,499				
LEASE OBLIGATION	$19,476,915										
TOTAL OF PASADENA	$19,476,915	----	$52,000,000	$52,000,000	$1,195,000	$40,650,000	$567,499	$7,461,413	$7,461,413	$415,000	$6,000,000
POMONA - (112,775)											
GENERAL OBLIGATION BOND											
RAILROAD GRADE SEPARATION		1990	$1,850,000	$1,850,000	$40,000	$160,000					
MUNICIPAL IMPROVEMENT		1994	3,229,000	3,229,000	150,000	1,390,000					
TOTAL		----	$5,079,000	$5,079,000	$190,000	$1,550,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$824,752	$824,752	$28,037	$122,860
1915 ACT BONDS		2005						22,121,495	16,471,496	1,070,488	12,358,728
TOTAL		----						$22,946,247	$17,296,248	$1,098,525	$12,481,588

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF POMONA --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1990	$2,147,329	$2,147,329	$199,510	$1,029,994					
LEASE OBLIGATION	$2,245,552	----									
TOTAL OF POMONA	$2,245,552	----	$7,226,329	$7,226,329	$389,510	$2,579,994		$22,946,247	$17,296,248	$1,098,525	$12,481,588
RIVERSIDE - (192,153)											
GENERAL OBLIGATION BOND											
FIRE		1994	$750,000	$750,000	$35,000	$305,000					
SEWERS		1992	1,900,000	1,900,000	80,000	500,000					
FIRE		1991	500,000	500,000	35,000	220,000					
FIRE		1992	450,000	450,000	30,000	255,000					
TOTAL		----	$3,600,000	$3,600,000	$180,000	$1,280,000					
REVENUE BOND											
WATER		1986	$4,600,000	$4,600,000	$250,000						
WATER		1996	1,000,000	1,000,000	35,000	$370,000					
WATER		2002	3,500,000	3,500,000	100,000	1,840,000					
WATER		1999	1,500,000	1,500,000	50,000	700,000					
WATER		2002	5,000,000	5,000,000	140,000	3,605,000					
WATER		2003	6,900,000	6,900,000	175,000	5,345,000					
WATER		2004	5,000,000	5,000,000	130,000	3,935,000					
WATER		2006	2,000,000	2,000,000	50,000	1,625,000					
WATER		2007	3,000,000	3,000,000	65,000	2,505,000					
WATER		2008	6,600,000	6,600,000	150,000	5,560,000					
WATER		2010	15,900,000	15,900,000		15,900,000					
ELECTRIC		2004	9,070,000	9,070,000	3,540,000	3,725,000					
ELECTRIC		2014	80,000,000	80,000,000	72,175,000	7,300,000					
ELECTRIC		1993	35,000,000	35,000,000	30,285,000	4,715,000					
ELECTRIC		2010	16,500,000	16,500,000		16,500,000					
ELECTRIC		2012	121,025,000	121,025,000		121,025,000					
SEWERS		1990	1,000,000	1,000,000	100,000	450,000					
SEWERS		1999	2,000,000	2,000,000	75,000	1,560,000					
SEWERS		1999	900,000	900,000	30,000	745,000					
SEWERS		1990	8,800,000	8,800,000	8,675,000						
SEWERS		2002	9,400,000	9,400,000	240,000	9,160,000					
TOTAL		----	$338,695,000	$338,695,000	$116,265,000	$206,565,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$1,282,479	$1,282,479	$56,793	$275,996
1915 ACT BONDS		2003						25,214,898	25,214,898	54,808	25,160,000
OTHER ACT BONDS		1991						522,290	522,290	27,409	39,178
TOTAL		----						$27,019,667	$27,019,667	$139,010	$25,475,174
CONSTRUCTION FINANCING		----					$1,262,105				
LEASE OBLIGATION	$56,904,655	----									
TOTAL OF RIVERSIDE	$56,904,655	----	$342,295,000	$342,295,000	$116,445,000	$207,845,000	$1,262,105	$27,019,667	$27,019,667	$139,010	$25,475,174
SAN BERNARDINO - (137,576)											
REVENUE BOND											
SEWERS-REFUNDING ISSUE		2001	$2,600,000	$2,600,000		$2,600,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$13,400,000	$13,400,000		$13,400,000
OTHER LONG-TERM INDEBTEDNESS		1990	$2,923,275	$2,923,275	$2,856,166						
LEASE OBLIGATION	$34,073,392	----									
TOTAL OF SAN BERNARDINO	$34,073,392	----	$5,523,275	$5,523,275	$2,856,166	$2,600,000		$13,400,000	$13,400,000		$13,400,000
SANTA ANA - (225,774)											
REVENUE BOND											
WATER		1999	$6,950,000	$6,950,000	$270,000	$3,270,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$770,200	$770,200	$53,397	$188,576
1915 ACT BONDS		1999						3,150,000	3,150,000	135,000	2,775,000
TOTAL		----						$3,920,200	$3,920,200	$188,397	$2,963,576
LEASE OBLIGATION	$22,707,155	----									
TOTAL OF SANTA ANA	$22,707,155	----	$6,950,000	$6,950,000	$270,000	$3,270,000		$3,920,200	$3,920,200	$188,397	$2,963,576

THE CITY OF RIVERSIDE'S ELECTRIC REVENUE BONDS OF $106,000,000, WERE PARTIALLY DEFEASED BY THE ISSUE OF $121,025,000, IN NEW ELECTRIC REVENUE BONDS.

THE CITY OF SAN BERNARDINO'S PRIOR YEAR 1915 ACT BONDS WERE REPORTED ERRONEOUSLY.

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
STOCKTON - (181,625)											
GENERAL OBLIGATION BOND											
POLICE		1993	$1,850,000	$1,850,000	$95,000	$940,000					
SEWERS		1991	7,600,000	7,600,000	585,000	3,395,000					
TOTAL		----	$9,450,000	$9,450,000	$680,000	$4,335,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$62,369,384	$62,369,384	$2,056,000	$46,122,000
OTHER LONG-TERM INDEBTEDNESS		2017	$1,620,519	$1,620,519	$20,105	$1,484,623					
LEASE OBLIGATION	$1,125,000	----									
TOTAL OF STOCKTON	$1,125,000	----	$11,070,519	$11,070,519	$700,105	$5,819,623		$62,369,384	$62,369,384	$2,056,000	$46,122,000
SUNNYVALE - (114,334)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1988	$16,600,000	$15,750,000	$940,000	$1,195,000					
REVENUE BOND											
PARKING		2003	$3,450,000	$3,450,000	$135,000	$1,295,000					
WATER		1986	600,000	600,000	35,000	35,000					
SEWERS		1990	3,290,000	3,290,000	220,000	1,050,000					
GOLF		1999	2,450,000	2,450,000	85,000	1,720,000					
WATER		1986	750,000	750,000	50,000	50,000					
SEWERS		1986	750,000	750,000	50,000	50,000					
MUNICIPAL IMPROVEMENT		1015	8,075,000	8,075,000		8,075,000					
TOTAL		----	$19,365,000	$19,365,000	$575,000	$12,275,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1994						$7,273,422	$7,273,422	$380,000	$2,032,000
OTHER LONG-TERM INDEBTEDNESS		1986	$41,361	$41,361	$33,877						
LEASE OBLIGATION	$36,332,394	----									
TOTAL OF SUNNYVALE	$36,332,394	----	$36,006,361	$35,156,361	$1,548,877	$13,470,000		$7,273,422	$7,273,422	$380,000	$2,032,000
TORRANCE - (137,207)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1985	$950,000	$950,000	$35,000						
LIBRARY		1988	2,350,000	2,350,000	155,000	$450,000					
TOTAL		----	$3,300,000	$3,300,000	$190,000	$450,000					
REVENUE BOND											
WATER		2004	$11,260,000	$11,260,000	$225,000	$10,825,000					
AIRPORT		1990	1,225,000	825,000	45,000	170,000					
TOTAL		----	$12,485,000	$12,085,000	$270,000	$10,995,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$214,901	$214,901	$11,859	$23,548
1915 ACT BONDS		1990						664,000	627,656	15,000	60,000
OTHER ACT BONDS		1986						176,179	176,179	4,889	
TOTAL		----						$1,055,080	$1,018,736	$31,748	$83,548
LEASE OBLIGATION	$117,482,437	----									
TOTAL OF TORRANCE	$117,482,437	----	$15,785,000	$15,385,000	$460,000	$11,445,000		$1,055,080	$1,018,736	$31,748	$83,548
POPULATION GROUP SUMMARY CITIES IN GROUP-24	$676,100,123	----	$1,099,389,273	$1,092,339,273	$258,364,083	$669,254,163	$8,817,769	$487,842,673	$480,217,841	$14,932,415	$408,899,265

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
FRESNO - (287,153)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$6,000,000	$6,000,000	$200,000	$1,330,000					
REVENUE BOND											
SEWERS		1999	$4,000,000	$4,000,000	$3,240,000						
AIRPORT		2001	2,220,000	2,220,000	65,000	$1,760,000					
AIRPORT		2014	2,530,000	2,530,000	15,000	2,500,000					
HIGHWAY		2016	433,000	433,000	5,000	395,000					
TOTAL		----	$9,183,000	$9,183,000	$3,325,000	$4,655,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$2,868,025	$2,868,025	$115,502	$261,694
1915 ACT BONDS		2003						10,211,589	10,211,589	460,896	7,727,213
OTHER ACT BONDS		1985						255,000	255,000	15,000	
TOTAL		----						$13,334,614	$13,334,614	$591,398	$7,988,907
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2000						$5,795,000	$5,795,000		$5,795,000
CERTIFICATES OF PARTICIPATION		2004						10,005,000	10,005,000	$200,000	9,805,000
CERTIFICATES OF PARTICIPATION		2004						1,085,000	1,085,000	15,000	1,070,000
CERTIFICATES OF PARTICIPATION		1998						19,255,000	19,255,000		19,255,000
TOTAL		----						$36,140,000	$36,140,000	$215,000	$35,925,000
CONSTRUCTION FINANCING		----					$283,456				
LEASE OBLIGATION	$126,943,264	----									
TOTAL OF FRESNO	$126,943,264	----	$15,183,000	$15,183,000	$3,525,000	$5,985,000	$283,456	$49,474,614	$49,474,614	$806,398	$43,913,907
LONG BEACH - (392,251)											
GENERAL OBLIGATION BOND											
FIRE		1987	$1,535,000	$1,535,000	$75,000	$150,000					
REVENUE BOND											
GAS		1994	$2,400,000	$2,400,000	$115,000	$1,500,000					
HARBOR		1991	21,900,000	21,900,000	2,110,000	10,850,000					
HARBOR		2003	85,000,000	85,000,000	475,000	83,350,000					
WATER		2004	5,000,000	5,000,000	85,000	4,835,000					
MARINA-REFUNDING ISSUE		2068	38,315,000	38,315,000		38,315,000					
TOTAL		----	$152,615,000	$152,615,000	$2,785,000	$138,850,000					
OTHER LONG-TERM INDEBTEDNESS		1987	$5,048,678	$5,048,678	$641,985	$865,251					
CONSTRUCTION FINANCING		----					$12,041,197				
LEASE OBLIGATION	$95,183,645	----									
TOTAL OF LONG BEACH	$95,183,645	----	$159,198,678	$159,198,678	$3,501,985	$139,865,251	$12,041,197				
LOS ANGELES - (3,215,506)											
GENERAL OBLIGATION BOND											
FIRE PROTECTION		1989	$4,600,000	$4,600,000	$90,000	$270,000					
HEALTH FACILITIES		1990	6,500,000	6,500,000	165,000	645,000					
POLICE FACILITIES		1990	18,380,000	18,380,000	420,000	1,650,000					
POLICE		1988	25,225,000	25,225,000	1,250,000	3,975,000					
RECREATION AND PARKS		1990	12,078,000	12,078,000	250,000	755,000					
SEWERS		1988	10,000,000	10,000,000	250,000	610,000					
SEWERS		1991	21,000,000	21,000,000	125,000	750,000					
SEWERS		1987	46,000,000	46,000,000	825,000	950,000					
SEWERS		1992	60,000,000	60,000,000	3,000,000	18,000,000					
MUNICIPAL AIRPORT		1990	59,700,000	59,700,000	2,470,000	6,410,000					
TOTAL		----	$263,483,000	$263,483,000	$8,845,000	$34,015,000					
REVENUE BOND											
ELECTRIC PLANT		1989	$40,000,000	$40,000,000	$1,000,000	$3,000,000					
ELECTRIC PLANT		1990	10,000,000	10,000,000	250,000	1,250,000					
ELECTRIC-REFUNDING ISSUE		1988	5,775,000	5,775,000	231,000	462,000					
ELECTRIC-REFUNDING ISSUE		1992	17,000,000	17,000,000	425,000	2,550,000					
ELECTRIC-2ND ISSUE		1985	18,000,000	18,000,000	600,000						
ELECTRIC-2ND ISSUE		1985	24,000,000	24,000,000	800,000						
ELECTRIC-2ND ISSUE		1986	4,500,000	4,500,000	150,000	150,000					
ELECTRIC-3RD ISSUE		1986	13,500,000	13,500,000	450,000	450,000					
ELECTRIC-2ND ISSUE		1987	18,000,000	18,000,000	600,000	1,200,000					
ELECTRIC-2ND ISSUE		1988	13,500,000	13,500,000	450,000	900,000					
ELECTRIC-2ND ISSUE		1988	21,000,000	21,000,000	700,000	2,100,000					
ELECTRIC-2ND ISSUE		1989	18,000,000	18,000,000	600,000	1,800,000					
ELECTRIC-2ND ISSUE		1990	15,000,000	15,000,000	500,000	2,000,000					
ELECTRIC-2ND ISSUE		1991	18,000,000	18,000,000	600,000	3,600,000					
ELECTRIC PLANT		1992	16,000,000	16,000,000	530,000	3,280,000					
ELECTRIC PLANT-2ND ISSUE		1992	21,000,000	21,000,000	700,000	4,900,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOS ANGELES --CONTINUED											
REVENUE BOND											
ELECTRIC PLANT-REFUNDING ISSUE	----------	1986	$12,300,000	$12,300,000	$510,000	$510,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING ISSUE	----------	1993	21,000,000	21,000,000	700,000	4,900,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1993	24,000,000	24,000,000	800,000	6,400,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1994	22,000,000	22,000,000	735,000	5,880,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1994	24,000,000	24,000,000	800,000	7,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1985	24,000,000	24,000,000	800,000	7,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING ISSUE	----------	1989	11,845,000	11,845,000	515,000	1,545,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1995	24,000,000	24,000,000	800,000	8,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1996	24,000,000	24,000,000	800,000	8,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1997	30,000,000	30,000,000	1,000,000	11,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1997	15,000,000	15,000,000	500,000	5,500,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1997	15,000,000	15,000,000	500,000	6,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	1997	24,000,000	24,000,000	800,000	9,600,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1998	24,000,000	24,000,000	800,000	9,600,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1998	24,000,000	24,000,000	800,000	10,400,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	1993	30,000,000	30,000,000	1,000,000	13,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	1999	39,000,000	39,000,000	1,300,000	16,900,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	1999	39,000,000	39,000,000	1,300,000	18,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-4TH ISSUE------	----------	2010	39,000,000	39,000,000	1,000,000	32,100,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2011	39,000,000	39,000,000	1,000,000	32,100,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2011	39,000,000	39,000,000	900,000	33,100,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	2011	50,000,000	50,000,000	1,150,000	42,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2012	40,000,000	40,000,000	1,000,000	33,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2012	40,000,000	40,000,000	1,000,000	33,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	2012	50,000,000	50,000,000	1,050,000	43,150,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING ISSUE	----------	2011	99,800,000	99,800,000	3,400,000	77,650,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2013	50,000,000	50,000,000	1,050,000	43,150,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2013	47,000,000	47,000,000	1,000,000	40,350,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	2013	50,000,000	50,000,000	1,000,000	44,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2014	50,000,000	50,000,000	1,000,000	44,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2015	50,000,000	50,000,000	46,200,000	----------	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2016	50,000,000	50,000,000	26,600,000	19,600,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2016	50,000,000	50,000,000	950,000	46,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2017	50,000,000	50,000,000	950,000	46,200,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING ISSUE	----------	1998	114,120,000	114,120,000	2,220,000	111,900,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2018	50,000,000	50,000,000	900,000	47,150,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING ISSUE	----------	2014	47,580,000	47,580,000	1,030,000	45,520,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2018	100,000,000	100,000,000	1,800,000	94,300,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2018	40,000,000	40,000,000	550,000	39,100,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2019	60,000,000	60,000,000	800,000	58,700,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2000	75,000,000	75,000,000	600,000	74,400,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2020	75,000,000	75,000,000	600,000	74,400,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2024	50,000,000	50,000,000	----------	50,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	2021	40,000,000	40,000,000	----------	40,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1989	20,000,000	20,000,000	500,000	2,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1991	10,000,000	10,000,000	250,000	1,250,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1992	5,000,000	5,000,000	125,000	750,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1993	5,000,000	5,000,000	125,000	875,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1986	9,000,000	9,000,000	300,000	----------	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1987	9,000,000	9,000,000	300,000	300,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1988	9,000,000	9,000,000	300,000	600,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	1988	9,000,000	9,000,000	300,000	900,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1989	12,000,000	12,000,000	400,000	1,600,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1991	9,000,000	9,000,000	300,000	1,500,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1992	9,000,000	9,000,000	300,000	1,800,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1993	12,000,000	12,000,000	400,000	2,800,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	1993	12,000,000	12,000,000	400,000	3,200,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1994	9,000,000	9,000,000	300,000	2,400,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1995	15,000,000	15,000,000	500,000	4,500,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1996	15,000,000	15,000,000	500,000	5,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1997	15,000,000	15,000,000	500,000	5,500,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	1997	15,000,000	15,000,000	500,000	6,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1998	21,000,000	21,000,000	700,000	8,400,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1999	21,000,000	21,000,000	700,000	9,100,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	1999	18,000,000	18,000,000	600,000	8,400,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2011	18,000,000	18,000,000	450,000	14,800,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2012	15,000,000	15,000,000	350,000	12,650,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	2012	15,000,000	15,000,000	300,000	13,000,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING ISSUE---	----------	2001	164,300,000	16,430,000	825,000	11,480,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2013	15,000,000	15,000,000	300,000	13,300,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2015	32,000,000	32,000,000	1,200,000	4,800,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	2015	15,000,000	15,000,000	12,900,000	950,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING ISSUE---	----------	2005	33,625,000	33,625,000	125,000	33,500,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2016	20,000,000	20,000,000	350,000	18,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2022	20,000,000	20,000,000	----------	20,000,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE----------	----------	2022	20,000,000	20,000,000	----------	20,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2022	20,000,000	20,000,000	----------	20,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2024	50,000,000	50,000,000	----------	50,000,000	----------	----------	----------	----------	----------
HARBOR-2ND ISSUE----------	----------	1986	14,000,000	14,000,000	870,000	890,000	----------	----------	----------	----------	----------
HARBOR----------	----------	1990	11,000,000	11,000,000	1,150,000	1,295,000	----------	----------	----------	----------	----------
HARBOR----------	----------	1997	15,000,000	15,000,000	705,000	8,500,000	----------	----------	----------	----------	----------

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOS ANGELES --CONTINUED											
REVENUE BOND											
HARBOR		2015	$35,000,000	$35,000,000		$35,000,000					
AIRPORT		1995	30,000,000	30,000,000	$1,050,000	10,350,000					
AIRPORT		1997	75,000,000	75,000,000	2,500,000	33,750,000					
AIRPORT-REFUNDING ISSUE		2001	51,375,000	51,375,000	2,495,000	33,985,000					
AIRPORT		2003	20,000,000	20,000,000	700,000	13,145,000					
AIRPORT		2004	40,000,000	40,000,000	1,400,000	27,690,000					
AIRPORT		2005	35,000,000	35,000,000	1,120,000						
AIRPORT-REFUNDING ISSUE		2006	25,875,000	25,875,000		25,875,000					
AIRPORT		2009	255,000,000	255,000,000	1,600,000	252,200,000					
PARKING		1986	860,000	860,000	52,000	88,000					
ELECTRIC PLANT		2025	50,000,000	50,000,000		50,000,000					
ELECTRIC PLANT		2026	50,000,000	50,000,000		50,000,000					
TOTAL		----	$3,550,955,000	$3,403,085,000	$159,538,000	$2,265,470,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1993						$13,405,325	$13,405,325	$3,355,720	$10,021,376
OTHER ACT BONDS		1986						109,795	109,795	47,841	63,141
1915 ACT BONDS		1994						134,228	134,228	23,187	111,041
TOTAL		----						$13,649,348	$13,649,348	$3,426,748	$10,195,558
OTHER LONG-TERM INDEBTEDNESS		1989	$100,000,000	$100,000,000	$42,000,000	$53,000,000					
LEASE OBLIGATION	$60,828,213	----									
TOTAL OF LOS ANGELES	$60,828,213	----	$3,914,438,000	$3,766,568,000	$210,383,000	$2,352,485,000		$13,649,348	$13,649,348	$3,426,748	$10,195,558
OAKLAND - (354,197)											
GENERAL OBLIGATION BOND											
MUSEUM		1987	$6,000,000	$6,000,000	$240,000	$240,000					
REVENUE BOND											
AIRPORT AND HARBOR		2003	$128,910,000	$128,910,000	$3,750,000	$101,655,000					
AIRPORT		2006	5,854,000	5,854,000	133,000	4,571,000					
EMBARCADERO		2006	4,050,000	4,050,000	95,000	3,055,000					
HARBOR		2006	6,500,000	6,500,000	106,944	4,526,056					
INDUSTRIAL PARK		1987	840,000	700,000	20,000	75,000					
GOLF COURSE		1987	800,000	800,000	55,000	115,000					
PENSION		1992	16,500,000	16,500,000	900,000	9,900,000					
PENSION		2002	2,000,000	2,000,000		2,000,000					
PARKING		1989	4,500,000	4,500,000	250,000	550,000					
HARBOR		2002	20,000,000	20,000,000	465,000	13,030,000					
TOTAL		----	$189,954,000	$189,814,000	$5,774,944	$139,477,056					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$1,124,855	$1,124,855	$57,620	$235,373
1915 ACT BONDS		2004						4,800,000	4,800,000	30,000	4,770,000
TOTAL		----						$5,924,855	$5,924,855	$87,620	$5,005,373
OTHER NON-MUNICIPAL BONDS											
HARBOR		2014						$95,000,000	$85,000,000		$85,000,000
OTHER LONG-TERM INDEBTEDNESS		2000	$187,220,000	$187,220,000	$24,044,019	$163,175,981					
LEASE OBLIGATION	$970,918,639	----									
TOTAL OF OAKLAND	$970,918,639	----	$383,174,000	$383,034,000	$30,058,963	$302,893,037		$100,924,855	$90,924,855	$87,620	$90,005,373
SACRAMENTO - (322,542)											
GENERAL OBLIGATION BOND											
FLOOD CONTROL		2001	$15,000,000	$15,000,000	$515,000	$8,145,000					
REVENUE BOND											
WATER		2002	$25,000,000	$25,000,000	$530,000	$15,375,000					
WATER		1992	2,500,000	2,500,000	120,000	850,000					
SEWERS		1998	9,000,000	9,000,000	280,000	5,280,000					
TOTAL		----	$36,500,000	$36,500,000	$930,000	$21,505,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$4,372,286	$4,372,286	$621,297	$2,679,960
1915 ACT BONDS		2001						45,261,947	45,261,947	1,982,473	35,762,892
TOTAL		----						$49,634,233	$49,634,233	$2,603,770	$38,442,852
OTHER LONG-TERM INDEBTEDNESS		1990	$2,467,500	$2,467,500	$268,017	$921,970					
LEASE OBLIGATION	$45,472,589	----									
TOTAL OF SACRAMENTO	$45,472,589	----	$53,967,500	$53,967,500	$1,713,017	$30,571,970		$49,634,233	$49,634,233	$2,603,770	$38,442,852

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1985-86

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
SAN DIEGO - (1,002,895)											
GENERAL OBLIGATION BOND											
HARBOR		1985	$3,600,000	$3,600,000	$200,000						
MUNICIPAL IMPROVEMENTS		1994	3,500,000	3,500,000	200,000	$1,930,000					
WILD ANIMAL PARK		1991	6,000,000	6,000,000	400,000	2,300,000					
MUNICIPAL IMPROVEMENTS		1994	32,665,000	32,665,000	1,930,000	13,150,000					
TOTAL		----	$45,765,000	$45,765,000	$2,730,000	$17,380,000					
REVENUE BOND											
WATER		1989	$6,000,000	$6,000,000	$210,000	$630,000					
WATER		1991	5,000,000	5,000,000	170,000	850,000					
SEWERS		2001	42,500,000	42,500,000	1,510,000	15,343,000					
SEWERS		1998	15,000,000	15,000,000	420,000	11,790,000					
TOTAL		----	$68,500,000	$68,500,000	$2,310,000	$28,613,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		----						$9,501,476	$9,501,476	$575,428	$1,541,092
1915 ACT BONDS		1997						11,980,957	11,980,957	850,693	10,455,000
OTHER ACT BONDS		1990						9,500,000	9,500,000	600,000	2,400,000
TOTAL		----						$30,982,433	$30,982,433	$2,026,121	$14,396,092
LEASE OBLIGATION	$28,420,000	----									
TOTAL OF SAN DIEGO	$28,420,000	----	$114,265,000	$114,265,000	$5,040,000	$45,993,000		$30,982,433	$30,982,433	$2,026,121	$14,396,092
SAN FRANCISCO - (741,568)	SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.										
SAN JOSE - (717,312)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1988	$44,070,000	$44,070,000	$540,000	$405,000					
IMPROVEMENTS		1993	36,939,000	36,939,000	1,855,000	6,220,000					
SEWERS		1991	400,000	400,000	18,000	138,000					
SEWERS		1994	25,420,000	20,930,000	1,050,000	5,525,000					
AIRPORT		1992	4,000,000	4,000,000	148,000	762,000					
TOTAL		----	$110,829,000	$106,339,000	$3,611,000	$13,050,000					
REVENUE BOND											
WATER		2004	$230,000	$230,000	$6,000	$155,000					
AIRPORT		2007	24,400,000	24,400,000	400,000	23,540,000					
AIRPORT		2016	85,960,000	85,960,000		85,960,000					
SEWERS		2004	104,510,000	104,510,000	2,505,000	98,360,000					
PARKING		1995	3,450,000	3,450,000	130,000	1,650,000					
TOTAL		----	$218,550,000	$218,550,000	$3,041,000	$209,665,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$131,176,895	$131,176,895	$2,534,407	$114,587,376
LEASE OBLIGATION	$6,731,062	----									
TOTAL OF SAN JOSE	$6,731,062	----	$329,379,000	$324,889,000	$6,652,000	$222,715,000		$131,176,895	$131,176,895	$2,534,407	$114,587,376
POPULATION GROUP SUMMARY CITIES IN GROUP-7	$1,334,497,412	----	$4,969,605,178	$4,817,105,178	$260,873,965	$3,100,508,258	$12,324,653	$375,842,378	$365,842,378	$11,485,064	$311,541,158
STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-440	$3,057,883,253	----	$8,062,529,508	$7,352,830,683	$634,144,766	$4,725,750,660	$86,428,713	$2,964,543,343	$2,935,720,386	$181,398,306	$2,420,411,897
CITY AND COUNTY OF SAN FRANCISCO (741,568)											
GENERAL OBLIGATION BOND											
SCHOOLS		1986	$31,465,000	$31,465,000	$495,000						
SCHOOL BUILDING		1995	37,826,000	37,826,000	1,890,000	$16,185,000					
STREET LIGHTING		1989	7,000,000	7,000,000	225,000	590,000					
STREET LIGHTING		1999	6,050,000	6,050,000	300,000	3,650,000					
STREET IMPROVEMENTS		1990	24,500,000	24,500,000	955,000	2,910,000					
MEDICAL CENTER		1986	33,670,000	33,670,000	1,785,000						
PARKS & RECREATION		1995	9,270,000	9,270,000	610,000	7,065,000					
RECREATION & PLAYGROUNDS		1987	7,000,000	7,000,000	25,000	25,000					
FIRE PROTECTION		1994	8,491,000	8,491,000	550,000	1,785,000					
FIRE PROTECTION		1994	4,000,000	4,000,000	390,000	1,735,000					
FIRE PROTECTION		1995	6,000,000	6,000,000	420,000	4,515,000					
AIRPORT		1994	98,000,000	98,000,000	2,740,000	19,605,000					
HARBOR		1989	9,450,000	9,450,000	135,000	375,000					
HARBOR		1998	50,000,000	50,000,000	1,635,000	13,710,000					
HARBOR		2005	34,000,000	34,000,000	1,200,000	21,200,000					
ELECTRIC		1993	67,001,001	67,001,001	3,277,314	6,523,202					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SAN FRANCISCO --CONTINUED											
GENERAL OBLIGATION BOND											
MUNICIPAL WATER	----------	1993	$48,000,000	$47,998,999	$1,477,686	$2,886,798	----------	----------	----------	----------	----------
MUNICIPAL WATER	----------	2000	39,000,000	39,000,000	3,330,000	22,005,000	----------	----------	----------	----------	----------
SEWERS	----------	1987	15,623,000	15,623,000	395,000	320,000	----------	----------	----------	----------	----------
SEWERS	----------	1987	17,500,000	17,500,000	1,325,000	565,000	----------	----------	----------	----------	----------
SEWERS	----------	1999	65,000,000	65,000,000	3,055,000	31,605,000	----------	----------	----------	----------	----------
SEWERS	----------	1999	25,000,000	25,000,000	795,000	18,235,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$643,846,001	$643,845,000	$27,010,000	$175,490,000	----------	----------	----------	----------	----------
REVENUE BOND											
AIRPORT	----------	2008	$143,475,000	$143,475,000	$2,440,000	$127,890,000	----------	----------	----------	----------	----------
AIRPORT	----------	2012	90,000,000	90,000,000	1,170,000	85,765,000	----------	----------	----------	----------	----------
AIRPORT	----------	2000	110,000,000	110,000,000	800,000	107,750,000	----------	----------	----------	----------	----------
AIRPORT	----------	2013	108,000,000	108,000,000	860,000	107,140,000	----------	----------	----------	----------	----------
HARBOR	----------	2001	20,000,000	20,000,000	550,000	15,700,000	----------	----------	----------	----------	----------
HARBOR	----------	2009	42,500,000	42,500,000	----------	42,500,000	----------	----------	----------	----------	----------
SEWERS	----------	2006	240,000,000	195,000,000	118,930,000	64,850,000	----------	----------	----------	----------	----------
SEWERS-REFUNDING ISSUE	----------	2009	146,240,000	146,240,000	----------	146,240,000	----------	----------	----------	----------	----------
WATER	----------	2015	104,000,000	104,000,000	----------	104,000,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$1,004,215,000	$959,215,000	$124,750,000	$801,835,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1996	$3,175,624	$3,175,624	$168,906	$2,195,778	----------	----------	----------	----------	----------
LEASE OBLIGATION	$26,619,797	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF SAN FRANCISCO	$26,619,797	----	$1,651,236,625	$1,606,235,624	$151,928,906	$979,520,778	----------	----------	----------	----------	----------
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-441	$3,084,503,050	----	$9,713,766,133	$8,959,066,307	$786,073,672	$5,705,271,438	$86,428,713	$2,964,543,343	$2,935,720,386	$181,398,306	$2,420,411,897

THE CITY AND COUNTY OF SAN FRANCISCO'S SEWER REVENUE BOND WAS PARTIALLY DEFEASED BY THE ISSUE OF A SEWER-REFUNDING REVENUE BOND.