Annual Report 1987-88



Financial Transactions Concerning CITIES OF CALIFORNIA

Gray Davis
State Controller

FOREWORD

This 78th publication of Financial Transactions concerning Cities of California presents a compilation of financial data pertinent to the operations of city government. We are hopeful such information will be useful to all parties interested in the cost of providing public services as well as the means of financing these services.

Government Code Section 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The code authorizes the State Controller to prescribe the time, form and manner of the reports.

The information listed here has been extracted from reports prepared by city fiscal officers. Such reports, in most instances, are not subject to audit by the State Controller.

Effective for the 1981-82 fiscal year, new features of the publication include the segregation of revenues into general and functional categories, the latter representing an offset to total expenditures, including indirect costs. It is also very interesting to note that the revenue and expenditure tables reflect the aggregate of general government and city-owned enterprises revenues and expenditures. In an effort to enhance the comparability of the financial data contained herein, a uniform classification of accounts was established.

We wish to express our sincere thanks to everyone who has been instrumental in making this publication a more useful and informative one.

Gray Davis

GRAY DAVIS
State Controller

PURPOSE AND USE OF BOOK

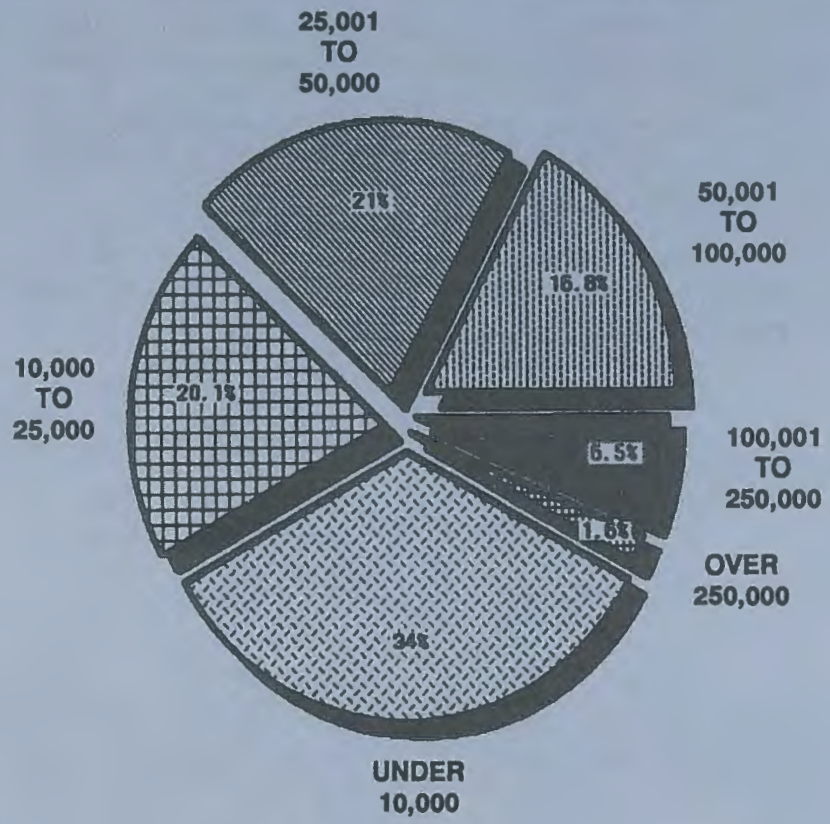
The purpose of the publication is to enhance the usefulness to readers interested in comparison studies, this publication presents information pertaining to revenues and expenditures, and groups this data according to the cities' estimated population. The reader thus will be able to compare city revenues and/or expenditures to other similar population-sized cities and make comparisons between individual cities of the same population, to smaller or larger population groups and to the state total.

The population group classification, number of cities in each group, and percentage of cities in each group are as follows:

Cities of California
(Excluding the City and County of San Francisco)

Group Classification	Number of Cities in Group Classification 1986-87	Number of Cities in Group Classification 1987-88	Percentage of Cities in Each Group 1987-88	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	154	152	34.0	(1.30)
10,000-25,000	94	90	20.1	(4.26)
25,001-50,000	89	94	21.0	5.62
50,001-100,000	73	75	16.8	2.74
100,001-250,000	26	29	6.5	11.54
over 250,000	7	7	1.6	–
Total	443	447	100.0	.90

Percentage of Cities in Each Population Group
(Excluding the City and County of San Francisco)



PURPOSE AND USE OF BOOK – Continued

In order to find data pertaining to a particular city, the reader can locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. It should be noted, due to population changes, cities may be reclassified from one population group to another between reporting periods.

After the determination of the population group classification, the cities revenues, expenditures and long-term debt, can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lead to any comparable basis in relation to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides five types of data, which includes: (1) general information, (2) revenues, (3) expenditures, (4) long-term indebtedness, and (5) appropriation limits and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1980 federal census figures), (3) county location, and (4) general law or chartered status.

Tables 2-7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, and agency transactions.

Tables 2-7 include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense from enterprise funds.

Footnote information will follow specific activities which will provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2-7 presents two cities per page by population group classification.

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1988. Data on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

At the conclusion of tables 2-13, there is a population group summary. The summary includes for each population group the following: (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1988, for all cities in California, including the City and County of San Francisco. The information is unaudited and is presented as submitted.

DEFINITIONS AND TERMINOLOGY

Capital Outlay

Expenditures which result in the acquisition of, or addition to fixed assets.

Debt Service

Includes payments of principal and interest on long-term indebtedness, (except 1911, 1915, and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue

Those revenues that can be associated with and allocated to one or more expenditure functions, and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

General Obligation Bonds

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues.

General Revenue

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

Lease-Purchase Obligations

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

Legislative

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit; (i.e., city council, city attorney, city clerk, elections, and city auditor).

Licenses

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

Limited Obligation Bonds

Bonds in which principal and interest are payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the Legislative body as "Pledged revenue" for retiring the bonds. These bonds require the approval of 2/3 of the voters who voted on the proposition, and would specify the maximum rate of interest which could be paid on the bonds.

Management and Support

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

DEFINITIONS AND TERMINOLOGY – Continued

Operating Expenditures

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permits

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Tax

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

Quasi-External Transactions

Includes revenue from organizations external to the government unit; (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Bonds

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

Special Benefit Assessments

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Voter Approved Property Tax For Indebtedness

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978.

INTRODUCTION

This publication represents the financial transactions of 448 California cities, for the period July 1, 1987 to June 30, 1988. (For comparative means, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

City Revenues

For the fiscal year ended June 30, 1988, total revenues generated from general government and city-owned enterprises amounted to $17,356,057,842. Of the total revenues, functional revenues amounted to $10,378,503,621 or 59.80 percent of the State total, an increase of 14.28 percent over prior year; general revenues amounted to $6,977,554,221 or 40.20 percent of the State total, an increase of 7.55 percent over prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to $2,531,482,363 or 24.39 percent of total functional revenues, and 14.59 percent of the State total. There was an increase in Electric activity revenues of $229,554,450 or 9.97 percent over the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of $2,048,506,688 or 29.36 percent of total general revenues, and 11.80 percent of the State total. An increase was also noted in sales and use tax revenues in the amount of $170,729,868 or 9.09 percent over prior year.

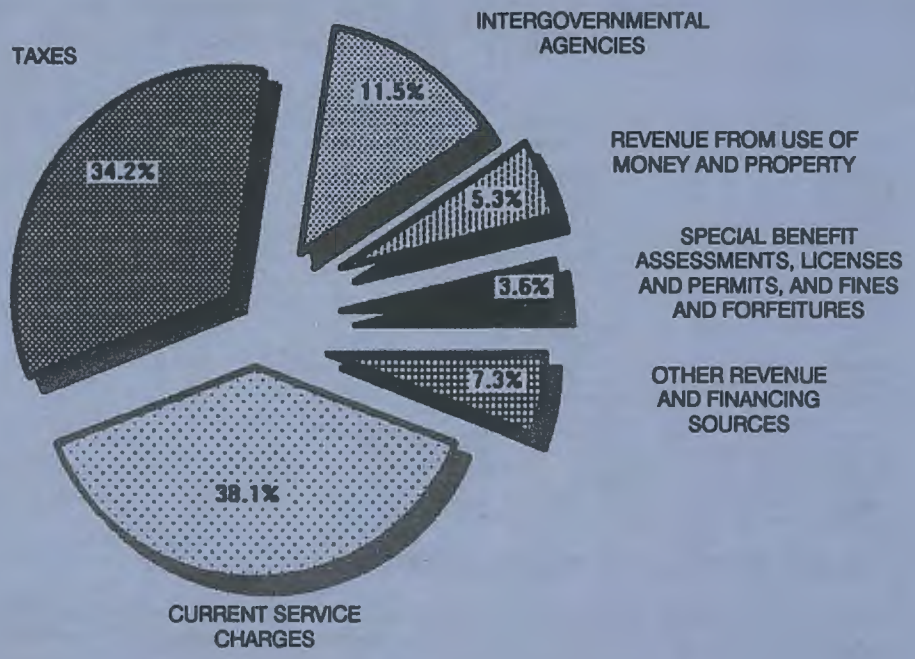
Revenues by Source and Percent of Total
(Excluding the City and County of San Francisco)

	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total	Percent of Total Revenues
Taxes						
Property Taxes	—	—	$1,487,392,710	21.32	$1,487,392,710	8.57
Voter Approved Indebtedness	$107,595,185	1.04	—	—	107,595,185	.62
Sales and Use Taxes	—	—	2,048,506,688	29.36	2,048,506,688	11.80
Transportation Tax	177,134,436	1.71	—	—	177,134,436	1.02
Business License Taxes	328,275	nil	436,079,805	6.25	436,408,080	2.51
Utility Users Tax	—	—	687,424,434	9.85	687,424,434	3.96
Other Taxes	177,634,481	1.71	815,514,835	11.69	993,149,316	5.72
Special Benefit Assessments	98,404,883	.95	—	—	98,404,883	.57
Licenses and Permits	258,435,966	2.49	10,472,987	.15	268,908,953	1.55
Fines and Forfeitures	184,268,893	1.78	76,925,397	1.10	261,194,290	1.50
Revenues From Use of Money and Property	484,705,735	4.67	429,820,804	6.16	914,526,539	5.27
Intergovernmental Agencies	1,156,690,619	11.15	840,051,258	12.04	1,996,741,877	11.50
Current Service Charges						
Sewer Service Charges and Connection Fees	804,654,132	7.75	—	—	804,654,132	4.64
Solid Waste Revenues	336,298,695	3.24	—	—	336,298,695	1.94
Water Service Charges and Connection Fees	1,104,732,950	10.64	—	—	1,104,732,950	6.37
Electric Revenues	2,531,482,363	24.39	—	—	2,531,482,363	14.59
Gas Revenues	133,958,503	1.29	—	—	133,958,503	.77
Airport Revenues	277,645,980	2.67	—	—	277,645,980	1.60
Ports and Harbors Revenues	294,386,123	2.84	—	—	294,386,123	1.70
Quasi-External Transactions	167,439,338	1.61	—	—	167,439,338	.96
Other Current Service Charges	960,976,310	9.26	—	—	960,976,310	5.54
Other Revenues	304,091,845	2.93	145,365,303	2.08	449,457,148	2.59
Other Financing Sources	817,638,909	7.88	—	—	817,638,909	4.71
Total	$10,378,503,621	100.00	$6,977,554,221	100.00	$17,356,057,842[1,2]	100.00

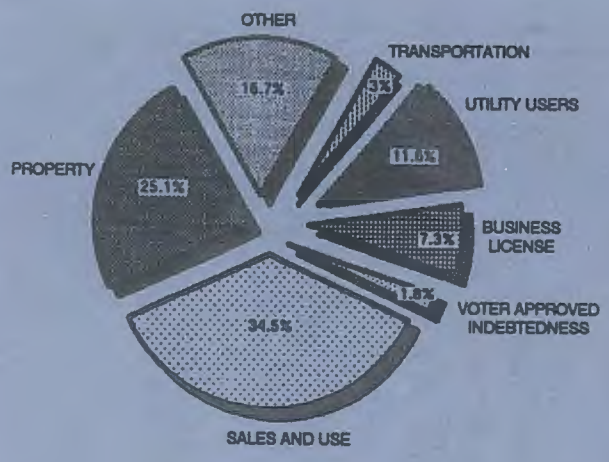
1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

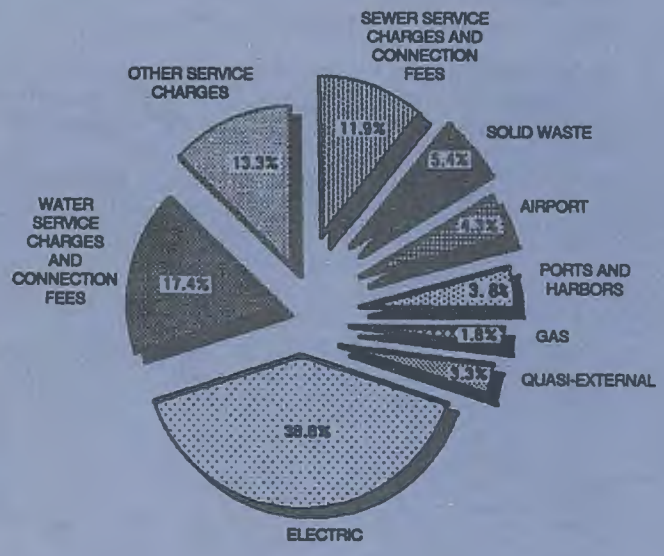
Total Revenue By Source
(Excluding the City and County of San Francisco)



Taxes



Current Service Charges



Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to $1,594,987,895 or 9.19 percent of the State total. This represents a 10.24 percent increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978, or after July 1, 1986.

Property Taxes and Voter Approved Indebtedness
(Excluding the City and County of San Francisco)

Year	Property Taxes[1]	Voter Approved Indebtedness[2]	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1978-79	$483,258,594	—	$483,258,594[3]	(52.59)[3]	8.00
1979-80	708,885,090	—	708,885,090[4]	46.69[4]	10.90
1980-81	799,745,374	—	799,745,374	12.82	11.13
1981-82	812,536,735	$ 82,915,806	895,452,541	11.97	8.70[5]
1982-83	910,058,510	96,363,897	1,006,422,407	12.39	9.47
1983-84	976,665,645	101,129,532	1,077,795,177	7.09	8.85
1984-85	1,075,713,846[6]	105,360,143[7]	1,181,073,989	9.58	8.60
1985-86	1,209,350,416[6]	98,834,770[7]	1,308,185,186	10.76	8.60
1986-87	1,347,036,132[6]	99,825,198[7]	1,446,861,330	10.60	9.29
1987-88	1,487,392,710[6]	107,595,185[7]	1,594,987,895	10.24	9.19

1. Includes current year secured and unsecured property taxes.
2. Voter approved indebtedness in prior years was included in property taxes.
3. Major reduction in 1978-79 due to passage of Proposition 13.
4. Increase due to shift of property tax revenues from School Districts to Cities, (AB-8) 1979-80
5. Effective 1981-82, percent is not comparable to prior years due to reporting changes.
6. Included in Property taxes, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $2,623,729; 1985-86, $28,534,730; 1986-87, $53,701,369; and 1987-88, $39,899,901.
7. Included in Voter Approved Indebtedness, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $964,954; 1985-86, $2,572,082; 1986-87, $3,467,988; and 1987-88, $3,813,510.

Sales and Use Taxes and Transportation Tax

Revenues generating from the cities share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $2,048,506,688 or 11.80 percent of the State total, an increase of $170,729,868 or 9.09 percent over the prior year. Generated also from the sales and use tax rate is the transportation tax which amounted to $177,134,436, an increase of $19,912,055 or 12.66 percent over the prior year.

The $2,225,641,124 reported by cities from sales and use taxes and transportation tax constitute 12.82 percent of the State total or 9.37 percent increase over the prior year.

The statewide sales and use tax rate is 6 percent. Of this rate, the state's share is 4 3/4 percent. The City-County share is 1 percent and the county transportation tax share is 1/4 percent.

An additional 1/2 to 1 percent rate above the statewide 6 percent rate can be levied by counties for transportation purposes. The following counties levy this additional rate: Alameda, Contra Costa, Fresno, Los Angeles, San Diego, San Francisco, San Mateo, Santa Clara and Santa Cruz.

Sales and Use Taxes and Transportation Tax
(Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax[1]	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1978-79	$996,563,283	$17,069,082	$1,013,632,365	15.68	13.30
1979-80	1,142,815,500	27,505,011	1,170,320,511	15.46	14.16
1980-81	1,214,868,791	59,129,871	1,273,998,662	8.86	13.42
1981-82	1,295,490,054	72,157,796	1,367,647,850	7.35	13.28[2]
1982-83	1,278,850,816	102,748,139	1,381,598,955	1.02	13.00
1983-84	1,489,412,071	118,066,948	1,607,479,019	16.35	13.21
1984-85	1,674,194,879	139,375,777	1,813,570,656	12.82	13.21
1985-86	1,802,398,106	153,857,723	1,956,255,829	7.87	12.86
1986-87	1,877,776,820	157,222,381	2,034,999,201	4.03	13.07
1987-88	2,048,506,688	177,134,436	2,225,641,124	9.37	12.82

1. Effective 1978-79, sales and use tax and transportation tax were reported separately.
2. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

Business License and Utility Users Taxes

California cities received $436,408,080, a 9.90 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to $687,424,434, a 13.48 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes
(Excluding the City and County of San Francisco)

Year	Business License Tax	Percentage Increase or (Decrease) Over Prior Year	Utility Users Tax	Percentage Increase or (Decrease) Over Prior Year
1978-79	$179,174,091	20.39	$205,477,226	11.56
1979-80	203,104,931	13.36	233,855,820	13.81
1980-81	209,855,141	3.32	280,295,756	19.86
1981-82	235,575,769	12.26	326,149,621	16.36
1982-83	255,730,647	8.56	342,743,953	5.09
1983-84	305,869,329	19.61	464,612,012	35.56
1984-85	344,717,819	12.70	557,600,193	20.01
1985-86	384,356,249	11.50	580,732,943	4.15
1986-87	397,105,237	3.32	605,745,022	4.31
1987-88	436,408,080	9.90	687,424,434	13.48

Other Taxes

Revenues from the prior year property taxes, transient lodging, property transfers, franchises and other non-property taxes amounted to $993,149,316 or 5.72 percent of the State total, an increase of $87,203,466 or 9.63 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $300,652,174 an increase of $40,150,875 or 15.41 percent over the prior year.

Transient Lodging, Franchises and Other Taxes
(Excluding the City and County of San Francisco)

Year	Transient Lodging Taxes	Percentage Increase or (Decrease) Over Prior Year	Franchises	Percentage Increase or (Decrease) Over Prior Year	Other Taxes	Percentage Increase or (Decrease) Over Prior Year
1978-79	$69,734,539	36.57	$70,045,360	16.81	$139,848,092	22.00
1979-80	86,414,974	23.92	84,943,786	21.27	146,033,057	4.42
1980-81	102,498,233	18.61	121,353,207	42.86	159,993,907	9.56
1981-82	120,833,662	17.89	138,454,942	14.09	138,005,860	(13.74)
1982-83	125,744,478	4.06	170,049,755	22.82	166,335,966	20.53
1983-84	166,737,847	32.60	184,752,553	8.65	264,435,072	58.98
1984-85	199,649,520	19.74	199,093,246	7.76	303,617,083	14.82
1985-86	223,840,363	12.12	218,474,475	9.73	379,140,983	24.87
1986-87	260,501,299	16.38	204,712,874	(6.30)	440,731,677	16.24
1987-88	300,652,174	15.41	218,668,962	6.82	473,828,180	7.51

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police, lighting, and other) totaled $98,404,883 or .57 percent of the State total, an increase of $13,207,800 or 15.50 percent over the prior year.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs, and other) amounted to $268,908,953 or 1.55 percent of the State total, a gain of $18,478,648 or 7.38 percent over the prior year.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to $261,194,290 or 1.50 percent of the State total, an increase of $31,747,074 or 13.84 percent over the prior year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures
(Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year	Fines and Forfeitures	Percentage Increase or (Decrease) Over Prior Year
1978-79	—	—	$119,043,534	10.29	$ 96,408,605	10.31
1979-80	—	—	120,879,420	1.54	112,588,628	16.78
1980-81	—	—	134,419,211	11.20	131,385,855	16.70
1981-82	$47,827,127	—[1]	101,310,092	(24.63)	141,181,124	7.46
1982-83	54,416,049	13.78	126,835,441	25.20	155,179,387	9.92
1983-84	64,368,146	18.29	178,596,947	40.81	178,231,497	14.86
1984-85	76,751,973	19.24	196,497,647	10.02	184,214,657	3.36
1985-86	75,640,964	(1.45)	215,627,016	9.74	193,711,074	5.16
1986-87	85,197,083	12.63	250,430,305	16.14	229,447,216	18.45
1987-88	98,404,883	15.50	268,908,953	7.38	261,194,290	13.84

1. Percentage not available.

Revenues From Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to $914,526,539 or 5.27 percent of the State total. Of the $914,526,539 investment earnings provided the largest source of revenue amounting to $761,242,529 a decrease of $12,077,381 or 1.56 percent under the prior year.

Revenues From Use of Money and Property
(Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase or (Decrease) Over Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase or (Decrease) Over Prior Year
1978-79	$210,464,505	67.79	$59,831,750	42.66
1979-80	310,687,035	47.62	70,154,833	17.25
1980-81	390,471,592	25.68	86,734,136	23.63
1981-82	681,959,547	—[1]	101,842,155	—[1]
1982-83	607,990,044	(10.85)	105,171,798	3.27
1983-84	566,268,978	(6.86)	132,987,831	26.45
1984-85	734,612,351	29.73	116,911,318	(12.09)
1985-86	768,192,398	4.57	147,484,283	26.15
1986-87	773,319,910	.67	159,985,745	8.48
1987-88	761,242,529	(1.56)	153,284,010	(4.19)

1. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

Intergovernmental Agencies

Revenues from intergovernmental agencies (state, county, federal, and other) amounted to $1,996,741,877 or 11.50 percent of the State total increasing $59,524,648 or 3.07 percent over prior year.

State

Shared revenues and grants from the state amounted to $1,273,130,959 or 7.34 percent of the State total, an increase of $58,227,440 or 4.79 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax, which is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways, and other grants which are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided $123,146,960 or .71 percent of the State total, increasing $76,337,863 or 100+ percent over the prior year.

Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to $558,251,895 or 3.21 percent of the State total. Revenue sharing provided $362,369, a decrease of $75,197,638 or 99.52 percent under the prior year. The distribution of revenue sharing is based on a formula which considers population, tax effort, and relative per capita income.

Other Taxes In-Lieu

Revenue from other public agencies and enterprise operations in-lieu of property taxes amounted to $42,212,063 or .24 percent of the State total, a decrease of $2,160,581 or 4.87 percent under the prior year.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

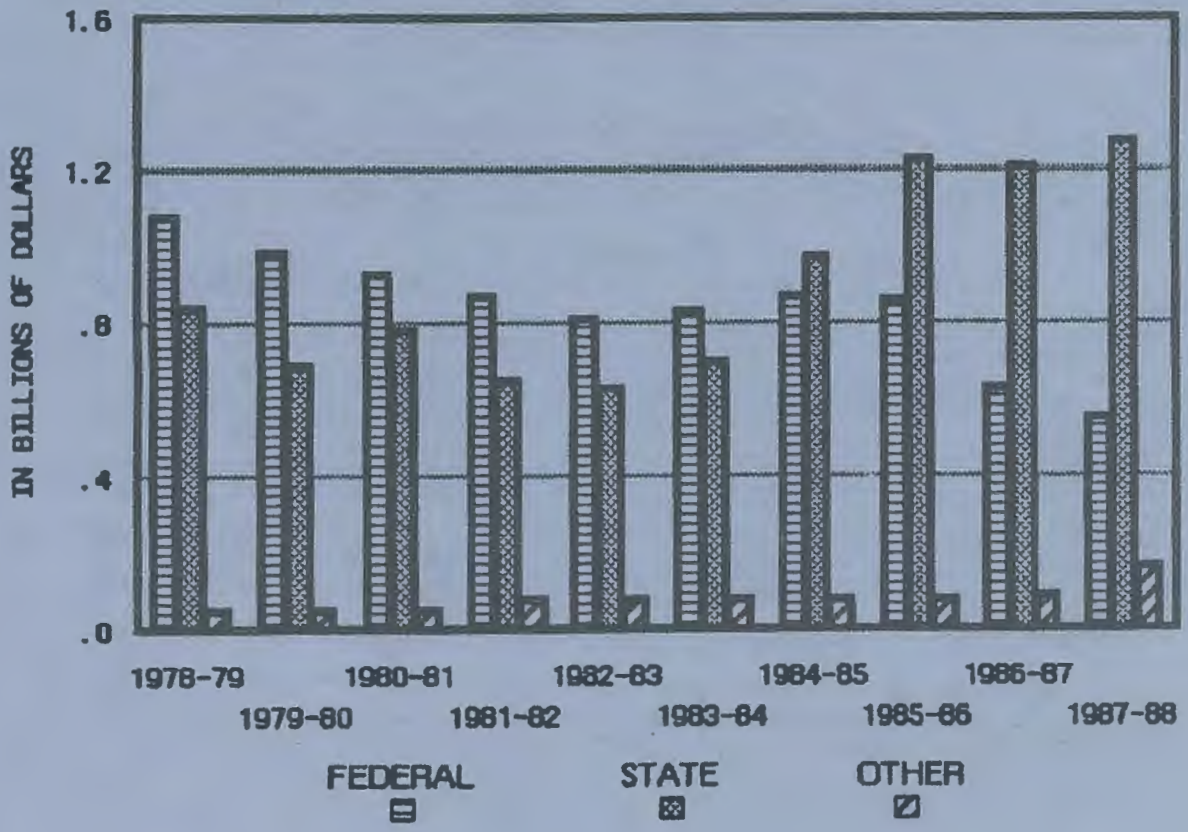
	1986-87	Percent of Total Revenues	1987-88	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
State Grants					
Motor Vehicle In-Lieu Tax	$605,727,006	3.89	$669,818,589	3.86	10.58
Trailer Coach In-Lieu Tax	5,336,171	.03	5,071,632	.03	(4.96)
Cigarette Tax	63,897,915	.41	62,122,258	.36	(2.78)
Homeowners Property Tax Relief	46,665,333	.30	48,922,420	.28	4.84
Gasoline Tax	277,452,385	1.78	280,311,384	1.62	1.03
Other State Grants	215,824,709[1,2]	1.39	206,884,676[1,2]	1.19	(4.14)
County Grants	46,809,097	.30	123,146,960	.71	100.00+
Federal Grants					
Federal Revenue Sharing	75,560,007	.49	362,369	nil	(99.52)[3]
Other Federal Grants	555,571,962	3.57	557,889,526	3.21	.42
Other Taxes In-Lieu	44,372,644	.28	42,212,063	.24	(4.87)
Total Intergovernmental	$1,937,217,229	12.44	$1,996,741,877	11.50	3.07

1. Included in Other State Grants, the Special Supplemental Subvention due to SB-794, in Chapter 447, Statutes of 1984; 1986-87, $21,227,984; and 1987-88, $13,730,478.
2. Included in Other State Grants, for State Highway Construction due to SB-300, under Streets and Highways Code Sections 2126 and 2127; 1986-87, $55,296,913; and 1987-88, $15,566,346.
3. The Revenue Sharing Act of 1972 expired in 1986-87 and was not renewed.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase or (Decrease) Over Prior Year	State Grants	Percentage Increase or (Decrease) Over Prior Year	Other	Percentage Increase or (Decrease) Over Prior Year
1978-79	$1,075,783,002	(3.48)	$840,292,037	31.58	$49,831,270	23.79
1979-80	981,591,538	(8.76)	683,787,394	(18.63)	52,948,813	6.26
1980-81	926,178,651	(5.65)	783,478,520	14.58	52,523,033	(.80)
1981-82	872,350,097	(5.81)	652,449,897	(16.72)	76,253,049	45.18
1982-83	812,706,567	(6.84)	629,899,501	(3.46)	77,442,135	1.56
1983-84	825,865,880	1.62	698,369,462	10.87	84,121,510	8.63
1984-85	872,637,786	5.66	974,514,386	39.54	82,948,671	(1.39)
1985-86	861,874,218	(1.23)	1,227,110,902	25.92	83,558,899	.74
1986-87	631,131,969	(26.77)	1,214,903,519	(.99)	91,181,741	9.12
1987-88	558,251,895	(11.55)	1,273,130,959	4.79	165,359,023	81.35

Intergovernmental Agencies
(Excluding the City and County of San Francisco)



Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to $6,611,574,394 or 38.10 percent of the State total, an increase of $677,601,811 or 11.42 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (i.e., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $2,531,482,363 which constitutes 38.29 percent of total service charges or 14.59 percent of the State total.

Current Service Charges
(Excluding the City and County of San Francisco)

	1986-87	Percent of Total Current Service Charges	Percent of Total Revenues	1987-88	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
Zoning Fees and Subdivision Fees	$39,322,000	.66	.25	$57,513,612	.87	.33	46.26
Special Police Department Services	29,517,766	.50	.19	32,109,520	.49	.19	8.78
Special Fire Department Services	25,579,270	.43	.16	31,109,219	.47	.18	21.62
Plan Checking Fees	73,056,228	1.23	.47	94,201,228	1.42	.54	28.94
Animal Shelter Fees and Charges	2,260,611	.04	.01	2,321,703	.04	.01	2.70
Engineering Fees	67,777,388	1.14	.44	82,056,845	1.24	.47	21.07
Street, Sidewalk and Curb Repairs	16,739,944	.28	.11	15,135,123	.23	.09	(9.59)
Weed and Lot Cleaning	5,529,818	.09	.04	4,575,134	.07	.03	(17.26)
Sewer Service Charges and Connection Fees	704,784,946	11.88	4.53	804,654,132	12.17	4.64	14.17
Solid Waste Revenues	322,624,115	5.44	2.07	336,298,695	5.09	1.94	4.24
First Aid and Ambulance Charges	15,874,127	.27	.10	18,159,434	.27	.10	14.40
Library Fines and Fees	14,167,259	.24	.09	16,087,334	.24	.09	13.55
Parking Facilities	80,594,956	1.36	.52	82,762,334	1.25	.48	2.69
Park and Recreation Fees	101,448,201	1.71	.65	120,343,214	1.82	.69	18.63
Golf Course Fees	52,664,804	.89	.34	56,170,814	.85	.32	6.66
Water Service Charges and Connection Fees	1,034,264,078	17.43	6.64	1,104,732,950	16.71	6.37	6.81
Electric Revenues	2,301,927,913	38.79	14.78	2,531,482,363	38.29	14.59	9.97
Gas Revenues	109,280,170	1.84	.70	133,958,503	2.03	.77	22.58
Airport Revenues	251,655,438	4.24	1.62	277,645,980	4.20	1.60	10.33
Cemetery Revenues	2,197,586	.04	.01	2,657,682	.04	.02	20.94
Housing Revenues	8,033,338	.13	.05	35,323,452	.53	.20	100.00+
Port and Harbor Revenues	226,058,918	3.81	1.45	294,386,123	4.45	1.70	30.23
Hospital Revenues	37,583,513	.63	.24	30,970,164	.47	.18	(17.60)
Transit Revenues	26,214,690	.44	.17	25,736,128	.39	.15	(1.83)
Quasi-External Transactions	195,724,591	3.30	1.26	167,439,338	2.53	.96	(14.45)
Other Current Service Charges	189,090,915	3.19	1.22	253,743,370	3.84	1.46	34.19
Total Current Service Charges	$5,933,972,583	100.00	38.11	$6,611,574,394	100.00	38.10	11.42

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $1,267,096,057 or 7.30 percent of the State total, an increase of $457,785,153 or 56.56 percent over the prior year. Other Revenues amounted to $449,457,148 or 2.59 percent of the State total. The Other Sources of Revenues provided the largest source of Other Revenues, amounting to $283,059,174 or 1.63 percent of the State total. Other Financing Sources amounted to $817,638,909 or 4.71 percent of the State total. Sale of Bonds provided the largest source of Other Financing, amounting to $729,882,593 or 4.21 percent of the State total.

The following table provides an analysis of percentage of revenues by population groups to the State total.

Percentage of Revenues by Population Group
Fiscal Year 1987-88
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in each Group	Percent of Cities in each Group	TAXES						Special Benefit Assess-ments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	INTERGOVERNMENTAL		
			Property	Voter Approved Indebted-ness	Sales and Use	Business License	Utility Users	Other					State	County	Federal
Under 10,000	152	34.0	3.0	8.8	4.5	2.2	.5	4.6	5.5	5.3	2.4	5.5	4.0	2.3	7.0
10,000 to 25,000	90	20.1	5.9	3.5	6.7	3.5	1.1	8.0	9.3	10.3	5.3	5.1	6.9	1.8	5.2
25,001 to 50,000	94	21.0	11.9	10.4	14.8	9.2	4.7	15.9	13.6	17.3	10.8	13.3	15.4	7.4	8.4
50,001 to 100,000 ...	75	16.8	19.5	30.3	26.9	11.0	11.8	24.7	28.7	24.3	20.0	24.6	23.9	8.7	18.7
100,001 to 250,000 .	29	6.5	17.1	17.3	20.6	10.3	16.9	14.9	10.9	16.3	13.9	15.6	18.4	8.0	17.4
Over 250,000.....	7	1.6	42.6	29.7	26.5	63.8	65.0	31.9	32.0	26.5	47.6	35.9	31.4	71.8	43.3
State Total.....	447	100.0	8.6	.6	11.8	2.5	4.0	6.7	.6	1.6	1.5	5.3	7.3	.7	3.2

Population Group	Other In-Lieu	CURRENT SERVICE CHARGES									OTHER REVENUES			Other Financing Sources	State Total
		Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gas	Airport	Ports and Harbors	Quasi-External Trans-actions	Other	Sale of Real and Personal Property	Contribu-tions From Non-Gov't Sources	Other Sources		
Under 10,000	6.0	4.7	4.7	3.6	2.8	.7	.3	.9	.9	2.9	1.7	1.2	5.5	2.3	3.5
10,000 to 25,000	.9	5.9	3.3	4.9	.6	–	.9	.1	1.1	5.6	4.7	2.3	6.7	3.6	4.6
25,001 to 50,000	10.2	13.3	16.1	12.3	3.4	–	2.2	.3	6.3	15.4	20.0	5.6	14.8	6.0	10.8
50,001 to 100,000 ...	41.6	18.7	21.5	20.0	12.9	12.8	3.7	6.0	19.1	21.6	13.7	9.6	19.4	4.9	18.8
100,001 to 250,000 .	34.0	18.4	33.5	21.0	18.3	–	1.9	–	21.8	19.1	12.4	19.3	13.7	16.4	17.4
Over 250,000.....	7.3	39.0	20.9	38.2	62.0	86.5	91.0	92.7	50.8	35.4	47.5	62.0	39.9	66.8	44.9
State Total.....	.2	4.6	1.9	6.4	14.6	.8	1.6	1.7	1.0	5.5	.4	.6	1.6	4.7	100.0

Two Year Comparison of Revenues by Source (Excluding the City and County of San Francisco)

Source	1986-87 Functional Revenues	1987-88 Functional Revenues	Percentage Increase (Decrease) Over Prior Year	1986-87 General Revenues	1987-88 General Revenues	Percentage Increase or (Decrease) Over Prior Year	1986-87 Total	1987-88 Total	Percentage Increase or (Decrease) Over Prior Year
Taxes									
Property Taxes	–	–	–	$1,347,036,132	$1,487,392,710	10.42	$ 1,347,036,132	$1,487,392,710	10.42
Voter Approved Indebtedness	$ 99,825,196	$107,595,185	7.78	–	–	–	99,825,196	107,595,185	7.78
Sales and Use Taxes	–	–	–	1,877,776,820	2,048,506,688	9.09	1,877,776,820	2,048,506,688	9.09
Business License Taxes	213,122	328,275	54.03	396,892,115	436,079,805	9.87	397,105,237	436,408,080	9.90
Utility Users Tax	–	–	–	605,745,022	687,424,434	13.48	605,745,022	687,424,434	13.48
Other Taxes	327,854,830	354,768,917	8.21	735,313,401	815,514,835	10.91	1,063,168,231	1,170,283,752	10.06
Special Benefit Assessments	85,197,083	98,404,883	15.50	–	–	–	85,197,083	98,404,883	15.50
Licenses and Permits	242,555,189	258,435,986	6.55	7,875,116	10,472,967	32.99	250,430,305	268,908,953	7.38
Fines and Forfeitures	166,587,775	184,268,893	10.61	62,859,441	76,925,397	22.38	229,447,216	261,194,290	13.84
Revenues From Use of Money and Property	491,684,836	484,705,735	(1.42)	441,640,819	429,820,804	(2.68)	933,305,655	914,526,539	(2.01)
Intergovernmental Agencies	1,077,535,342	1,156,890,619	7.36	859,681,887	840,051,258	(2.28)	1,937,217,229	1,996,741,877	3.07
Current Service Charges									
Sewer Service Charges and Connection Fees	704,784,946	804,654,132	14.17	–	–	–	704,784,946	804,654,132	14.17
Solid Waste Revenues	322,624,115	336,296,695	4.24	–	–	–	322,624,115	336,296,695	4.24
Water Service Charges and Connection Fees	1,034,264,078	1,104,732,950	6.81	–	–	–	1,034,264,078	1,104,732,950	6.81
Electric Revenues	2,301,927,913	2,531,482,363	9.97	–	–	–	2,301,927,913	2,531,482,363	9.97
Gas Revenues	109,260,170	133,958,503	22.58	–	–	–	109,260,170	133,958,503	22.58
Airport Revenues	251,655,438	277,645,980	10.33	–	–	–	251,655,438	277,645,980	10.33
Ports and Harbors Revenues	226,058,918	294,366,123	30.23	–	–	–	226,058,918	294,366,123	30.23
Quasi-External Transactions	195,724,591	167,439,338	(14.45)	–	–	–	195,724,591	167,439,338	(14.45)
Other Current Service Charges	787,652,414	960,976,310	22.01	–	–	–	787,652,414	960,976,310	22.01
Other Revenues	328,418,061	304,091,845	(7.41)	153,004,504	145,365,303	(4.99)	481,422,565	449,457,148	(6.64)
Other Financing Sources	327,888,339	817,638,909	100.00+	–	–	–	327,888,339	817,638,909	100.00+
Total	$9,061,712,356	$10,378,503,821	14.28	$8,487,825,257	$8,977,554,221	7.55	$15,599,537,615[1,2]	$17,356,057,842	11.47

[1] Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
[2] General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

City Expenditures

For the fiscal year ending June 30, 1988, expenditures for general city operations and city-owned enterprises amounted to $16,478,133,115, an increase of $1,333,059,756 or 8.80 percent over the prior year. Of the total expenditures, $13,921,124,034 or 84.48 percent of the State total was for operating expenditures, an increase of $1,171,876,197 or 9.19 percent over the prior year; $2,557,009,081 or 15.52 percent of the State total was for capital outlay expenditures, an increase of $161,183,559 or 6.73 percent over prior year. The City and County of San Francisco is not included in the State total.

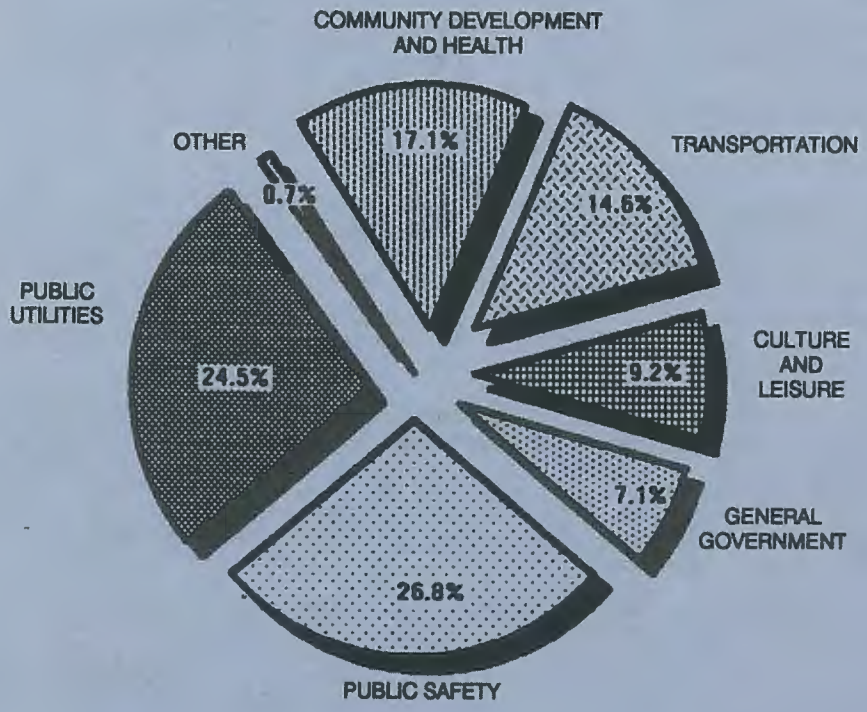
Total expenditures of $16,478,133,115 were offset by functional revenues of $10,378,503,621 to amount to $6,099,629,494 for net expenditures, a net expenditure increase of $36,268,493 or .60 percent over prior year.

Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

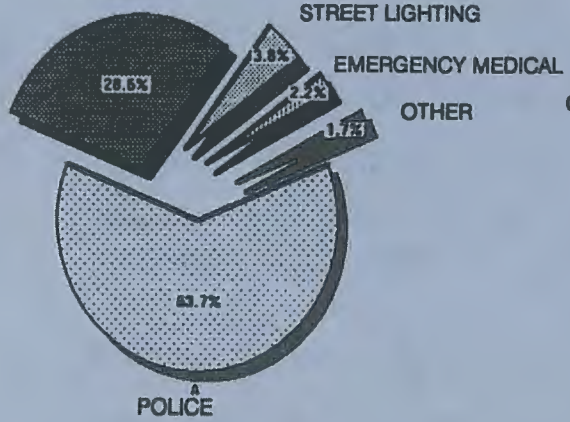
	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Net Expenditures
General Government				
Legislative	$233,659,694	1.42	$9,936,463	$223,723,231
Management and Support	927,958,261	5.63	270,437,157	657,521,104
Public Safety				
Police	2,815,127,574	17.08	268,222,708	2,546,904,866
Fire	1,263,400,883	7.67	90,532,852	1,172,868,031
Emergency Medical Services	98,356,410	.60	25,394,533	72,961,877
Street Lighting	166,808,781	1.01	75,859,671	90,949,110
Other	78,236,562	.47	21,429,917	56,806,645
Transportation				
Streets, Highways, and Storm Drains	1,325,786,935	8.04	779,152,608	546,634,327
Public Transit	167,828,945	1.02	194,682,277	(26,853,332)
Airports	365,653,315	2.22	340,969,550	24,683,765
Ports and Harbors	277,820,820	1.69	462,784,313	(184,963,493)
Other	273,308,508	1.66	156,063,703	117,244,805
Community Development				
Planning	195,179,905	1.18	22,144,247	173,035,658
Construction and Engineering Regulation	523,481,607	3.18	479,860,043	43,621,564
Other	612,337,876	3.71	501,652,650	110,685,226
Health				
Solid Waste	437,190,181	2.65	355,165,554	82,024,627
Sewers	963,276,961	5.85	1,256,881,621	(293,604,660)
Other	90,279,642	.55	78,008,398	12,271,244
Culture and Leisure				
Parks and Recreation	909,069,231	5.52	305,758,438	603,310,793
Libraries	283,070,714	1.72	53,731,831	229,338,883
Other	319,608,667	1.94	196,576,397	123,032,270
Public Utilities				
Water	1,254,476,443	7.61	1,384,684,720	(130,208,277)
Gas	121,428,055	.74	136,426,405	(14,998,350)
Electric	2,660,415,451	16.15	2,823,037,036	(162,621,585)
Other	1,999,657	.01	1,067,778	931,879
Other	112,372,037	.68	88,042,751	24,329,286
Total	$16,478,133,115	100.00	$10,378,503,621	$6,099,629,494

(For Detail of Expenditures by City, See Tables 2-7)

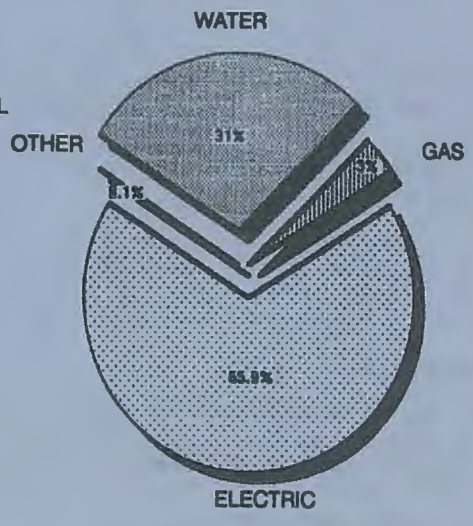
Total Expenditures by Function
(Excluding the City and County of San Francisco)



Public Safety



Public Utilities



General Government

For the fiscal year ended June 30, 1988, total expenditures for general government activities amounted to $1,161,617,955 or 7.05 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative incurred expenditures of $233,659,694 or 1.42 percent of the State total, while Management and Support expended $927,958,261 or 5.63 percent of the State total, an increase of $15,352,373 or 7.03 percent and $94,426,193 or 11.33 percent, respectively.

Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to $4,421,930,210 or 26.83 percent of the State total. Of these public safety activities, police incurred the largest expenditure, $2,815,127,574 or 17.08 percent of the State total. The next largest expenditure for public safety was incurred by fire which amounted to $1,263,400,883 or 7.67 percent of the State total. The remaining public safety expenditures of $343,401,753 or 2.08 percent of the State total, consists of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

Public Safety—Police
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Police Expenditures 1986-87	Total Police Expenditures 1987-88	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	152	34.0	$88,738,430	$93,276,077	5.11
10,000 to 25,000	90	20.1	153,349,346	158,851,408	3.59
25,001 to 50,000	94	21.0	320,017,130	349,676,081	9.27
50,001 to 100,000	75	16.8	508,933,259	563,721,627	10.77
100,001 to 250,000	29	6.5	437,409,339	474,237,690	8.42
Over 250,000	7	1.6	1,159,055,781	1,175,364,691	1.41
State Total	447	100.0	$2,667,503,285	$2,815,127,574	5.53

Public Safety—Fire
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Fire Expenditures 1986-87	Total Fire Expenditures 1987-88	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	152	34.0	$25,371,461	$26,432,271	4.18
10,000 to 25,000	90	20.1	69,099,050	71,925,249	4.09
25,001 to 50,000	94	21.0	139,096,481	148,156,865	6.51
50,001 to 100,000	75	16.8	234,905,421	259,040,117	10.27
100,001 to 250,000	29	6.5	237,716,798	249,127,436	4.80
Over 250,000	7	1.6	510,968,648	508,718,945	(0.44)
State Total	447	100.0	$1,217,157,859	$1,263,400,883	3.80

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $2,410,398,523 or 14.63 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to $1,325,786,935 or 8.04 percent of the State total, an increase of $55,631,407 or 4.38 percent over the prior year. The remaining transportation expenditures consisted of public transit, airports, ports, harbors, and other.

Transportation
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Transportation Expenditures 1986-87	Total Transportation Expenditures 1987-88	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	152	34.0	$73,487,375	$70,136,974	(4.56)
10,000 to 25,000	90	20.1	124,329,334	117,172,438	(5.76)
25,001 to 50,000	94	21.0	263,573,793	284,433,735	7.91
50,001 to 100,000	75	16.8	442,535,460	499,573,646	12.89
100,001 to 250,000	29	6.5	305,183,637	337,871,107	10.71
Over 250,000	7	1.6	1,073,230,671	1,101,210,623	2.61
State Total	447	100.0	$2,282,340,270	$2,410,398,523	5.61

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to $1,330,999,388 or 8.07 percent of the State total, a gain of $205,047,425 or 18.21 percent over the prior year.

Health

Health expenditures totaled $1,490,746,784 or 9.05 percent of the State total, a gain of $135,236,177 or 9.98 percent over the prior year. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled $1,511,748,612 or 9.18 percent of the State total, an increase of $158,751,157 or 11.73 percent over the prior year. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

Public Utilities

Expenditures relating to the construction and operations of public utilities, amounted to $4,038,319,606 or 24.51 percent of the State total, an increase of $392,322,234 or 10.76 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to $2,660,415,451 or 16.15 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to $1,254,476,443 or 7.61 percent of the State total.

Public Utilities
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Public Utilities Expenditures 1986-87	Total Public Utilities Expenditures 1987-88	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	152	34.0	$117,834,952	$132,691,095	12.61
10,000 to 25,000	90	20.1	71,720,401	76,397,895	6.52
25,001 to 50,000	94	21.0	201,748,891	235,582,519	16.77
50,001 to 100,000	75	16.8	549,718,441	598,567,339	8.89
100,001 to 250,000	29	6.5	649,718,915	702,267,188	8.09
Over 250,000	7	1.6	2,055,255,772	2,292,793,570	11.56
State Total	447	100.0	$3,645,997,372	$4,038,319,606	10.76

Other

Other miscellaneous expenditures which are not reported into a specific category or function amounted to $112,372,037 or .68 percent of the State total, an increase of $1,548,938 or 1.40 percent over the prior year.

Percentage of Expenditures By Population Group
Fiscal Year 1987-88
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	GENERAL GOVERNMENT		PUBLIC SAFETY					TRANSPORTATION				
			Legislative	Management and Support	Police	Fire	Emergency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	152	34.0	5.9	5.3	3.3	2.1	1.7	2.5	4.4	4.4	1.6	.5	.7	1.7
10,000 to 25,000	90	20.1	6.9	7.8	5.6	5.7	5.3	5.8	6.9	6.9	7.4	1.1	.3	3.3
25,001 to 50,000	94	21.0	12.5	14.1	12.4	11.7	9.6	11.8	10.4	15.0	13.6	2.7	.7	18.8
50,001 to 100,000	75	16.8	21.5	25.1	20.0	20.5	19.7	25.6	24.7	24.9	38.0	5.2	8.5	23.2
100,001 to 250,000	29	6.5	15.7	16.2	16.9	19.7	20.4	21.3	13.4	17.9	11.8	2.5	—	26.1
Over 250,000	7	1.6	37.5	31.5	41.8	40.3	43.3	33.0	40.2	30.9	27.6	88.0	89.8	26.9
State Total	447	100.0	1.4	5.6	17.1	7.7	.6	1.0	.5	8.0	1.0	2.2	1.7	1.7

Population Group	COMMUNITY DEVELOPMENT			HEALTH			CULTURE AND LEISURE			PUBLIC UTILITIES					
	Planning	Construction and Engineering Regulations	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other	Other	State Total
Under 10,000	6.2	2.7	3.3	3.5	5.5	2.7	3.6	1.3	2.4	3.7	.7	3.2	43.0	2.0	3.4
10,000 to 25,000	7.8	6.3	2.9	2.7	5.8	10.8	7.7	2.9	5.9	4.8	—	.6	—	1.6	4.7
25,001 to 50,000	18.8	13.5	6.6	13.5	12.6	31.8	16.0	12.1	16.9	12.2	—	3.1	.7	8.3	11.0
50,001 to 100,000	30.3	20.7	23.2	16.6	17.2	10.6	26.2	20.8	15.5	19.2	16.0	12.7	.1	5.1	19.4
100,001 to 250,000	18.4	16.2	18.2	25.9	19.7	13.9	17.2	26.9	23.7	19.3	—	17.3	—	10.2	17.5
Over 250,000	18.5	40.6	45.8	37.8	39.2	30.2	29.8	36.0	35.6	40.8	83.3	63.1	56.2	72.8	44.0
State Total	1.2	3.2	3.7	2.6	5.9	.6	5.5	1.7	1.9	7.6	.7	16.2	nil	.7	100.0

Two Year Comparison of Expenditures by Function and Percent of Total (Excluding the City and County of San Francisco)

Function	1986-87 Total Expenditures	Percent of Total Expenditures	1987-88 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase or (Decrease) Over Prior Year	1986-87 Functional Revenues	1987-88 Functional Revenues	Functional Revenues Percentage Increase or (Decrease) Over Prior Year	1986-87 Net Expenditures	1987-88 Net Expenditures	Net Expenditures Percentage Increase or (Decrease) Over Prior Year
General Government											
Legislative	$218,307,321	1.44	$233,659,694	1.42	7.03	$3,525,089	$9,936,463	100.00+	$214,782,232	$223,723,231	4.16
Management and Support	833,532,068	5.50	927,958,261	5.63	11.33	259,966,821	270,437,157	4.03	573,565,247	657,521,104	14.64
Public Safety											
Police	2,667,503,285	17.61	2,815,127,574	17.08	5.53	207,987,605	268,222,708	29.00	2,459,515,680	2,546,904,866	3.55
Fire	1,217,157,859	8.04	1,263,400,883	7.67	3.80	124,927,321	90,532,852	(27.53)	1,092,230,538	1,172,868,031	7.38
Emergency Medical Services	88,965,968	.59	98,356,410	.60	10.60	22,948,307	25,394,533	10.66	66,017,661	72,961,877	10.52
Street Lighting	174,717,334	1.15	166,808,781	1.01	(4.53)	47,126,585	75,859,671	61.00	127,590,769	90,949,110	(28.72)
Other	71,268,758	.47	78,236,562	.47	11.18	22,308,297	21,429,917	(3.94)	48,960,461	56,806,645	16.03
Transportation											
Streets, Highways, and Storm Drains	1,270,155,528	8.39	1,325,786,935	8.04	4.38	822,602,992	779,152,808	(5.28)	447,552,536	546,634,327	22.14
Public Transit	148,583,398	.98	167,828,945	1.02	13.00	171,996,888	194,682,277	(2.42)	(23,433,490)	(26,853,332)	(14.59)
Airports	314,245,877	2.08	365,653,315	2.22	16.33	312,830,006	340,989,550	9.00	1,415,871	24,663,765	100.00+
Ports and Harbors	293,990,704	1.94	277,820,820	1.69	5.50	323,521,192	462,784,313	43.05	(29,530,488)	(184,963,493)	(100.00+)
Other	255,384,763	1.69	273,308,508	1.66	7.02	146,140,917	156,063,703	6.79	109,243,846	117,244,805	7.32
Community Development											
Planning	170,980,956	1.13	195,179,905	1.18	14.15	31,372,252	22,144,247	29.41	139,608,706	173,035,658	23.94
Construction and Engineering Regulation	458,922,623	3.03	523,481,607	3.18	14.07	418,154,527	479,860,043	14.76	40,768,096	43,621,564	7.00
Other	496,048,382	3.28	612,337,676	3.71	23.44	427,438,672	501,652,850	17.36	68,609,710	110,685,226	61.33
Health											
Solid Waste	429,730,071	2.84	437,190,181	2.65	1.74	329,358,864	355,165,554	7.84	100,371,207	82,024,627	(18.29)
Sewers	842,276,429	5.56	983,276,961	5.85	14.36	931,410,411	1,256,881,621	34.94	(89,133,982)	(293,604,660)	(100.00+)
Other	83,504,107	.55	90,279,842	.55	8.11	72,248,859	78,008,398	7.97	11,255,248	12,271,244	9.07
Culture and Leisure											
Parks and Recreation	848,359,230	5.60	909,069,231	5.52	7.16	265,974,150	305,758,438	1.50	582,385,080	603,310,793	3.60
Libraries	263,440,847	1.74	283,070,714	1.72	7.45	47,297,305	53,731,831	13.60	216,143,542	229,338,883	6.10
Other	241,197,378	1.59	319,606,667	1.94	32.51	154,243,675	196,576,397	27.45	86,953,703	123,032,270	44.49
Public Utilities											
Water	1,113,320,392	7.35	1,254,476,443	7.61	12.68	1,210,486,959	1,384,684,720	14.39	(97,166,567)	(130,208,277)	(34.00)
Gas	104,160,307	.69	121,428,055	.74	16.56	111,623,802	136,426,405	22.22	(7,463,295)	(14,998,350)	(100.00+)
Electric	2,424,898,181	16.01	2,660,415,451	16.15	9.71	2,523,494,825	2,823,037,036	4.87	(98,596,634)	(162,621,585)	(64.93)
Other	3,616,482	.02	1,999,657	.01	(44.74)	2,634,736	1,067,778	(59.47)	983,746	931,879	(5.27)
Other	110,823,099	.73	112,372,037	.68	1.40	90,091,521	88,042,751	(2.27)	20,731,578	24,329,286	17.35
Total	$15,145,073,359	100.00	$16,478,133,115	100.00	8.80	$9,081,712,358	$10,378,503,621	14.28	$6,063,361,001	$6,099,629,494	.60

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 1988, the total outstanding long-term indebtedness amounted to $14,107,911,494, an increase of $2,099,329,790 or 17.48 percent over the prior year. The City and County of San Francisco is not included in the State total.

Long-Term Indebtedness—Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. The code in part states:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section 'indebtedness' means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $4,980,784,007, an increase of $467,261,567 or 10.35 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, but from sources such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to $407,784,874 or 8.19 percent of the total outstanding bonded indebtedness, an increase of $49,829,761 or 13.92 percent over the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond convenant from other sources. Revenue bonds outstanding for the fiscal year 1987-88 amounted to $4,521,477,763 or 90.78 percent of the total outstanding bonded indebtedness, an increase of $416,576,311 or 10.15 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts, (i.e., parking and sewer districts), amounted to $48,291,370 or .97 percent of the total outstanding bonded indebtedness, a decrease of $2,139,505 or 4.24 percent under the prior year.

Limited obligation bonds totaled $3,230,000 or .06 percent of the total outstanding bonded indebtedness, an increase of $2,995,000 or 100.00+ percent over the prior year. Principal and interest for this type of bond is payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "pledged revenue" for retiring the bonds.

Long-Term Indebtedness—Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1986-87	1987-88	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
General Obligation	$357,955,113	$407,784,874	8.19	13.92
Revenue	4,104,901,452	4,521,477,763	90.78	10.15
Improvement District	50,430,875	48,291,370	.97	(4.24)
Limited Obligation	235,000	3,230,000	.06	100.00+
Total	$4,513,522,440	$4,980,784,007	100.00	10.35

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness—Other Non-Municipal Debt

Other non-municipal debt amounted to $1,130,813,677 which is $238,862,868 or 26.78 percent increase over the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District bonds, etc.

Long-Term Indebtedness – Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts 1911, 1915, and Other are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefited property owners. As of June 30, 1988, 1911 Improvement Act Bonds outstanding amounted to $66,854,650, a decrease of $8,106,757 or 10.81 percent under the prior year.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to $2,357,930,886, a gain of $206,920,808 or 9.62 percent over the prior year.

Other special assessments totaled $292,528,861 for the year.

Long-Term Indebtedness – Special Assessment Act Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1986-87	1987-88	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
1911 Act Bonds	$74,961,407	$66,854,650	2.46	(10.81)
1915 Act Bonds	2,151,010,078	2,357,930,886	86.77	9.62
Other	159,523,897	292,528,861	10.77	83.38
Total	$2,385,495,382	$2,717,314,397	100.00	13.91

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness – Other Than Bonds

During the year under review long-term indebtedness other than bonds amounted to $5,278,999,413, increasing $1,061,386,340 or 25.17 percent over the prior year.

Total future lease obligation payments amounted to $5,008,519,319 or 94.87 percent of the total long-term indebtedness other than bonds. This is an increase of $1,054,597,723 or 26.67 percent over the prior year. Future lease obligations include agreements to acquire or improve capital assets which the terms of the obligation specify: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled $105,501,599 or 2.00 percent of the total long-term indebtedness other than bonds. This is an increase of $7,242,856 or 7.37 percent over the prior year.

Other long-term debt (i.e., notes, warrants, loans and other) amounted to $164,978,495 or 3.13 percent of the total long-term indebtedness other than bonds. This is a decrease of $454,239 or .27 percent under the prior year.

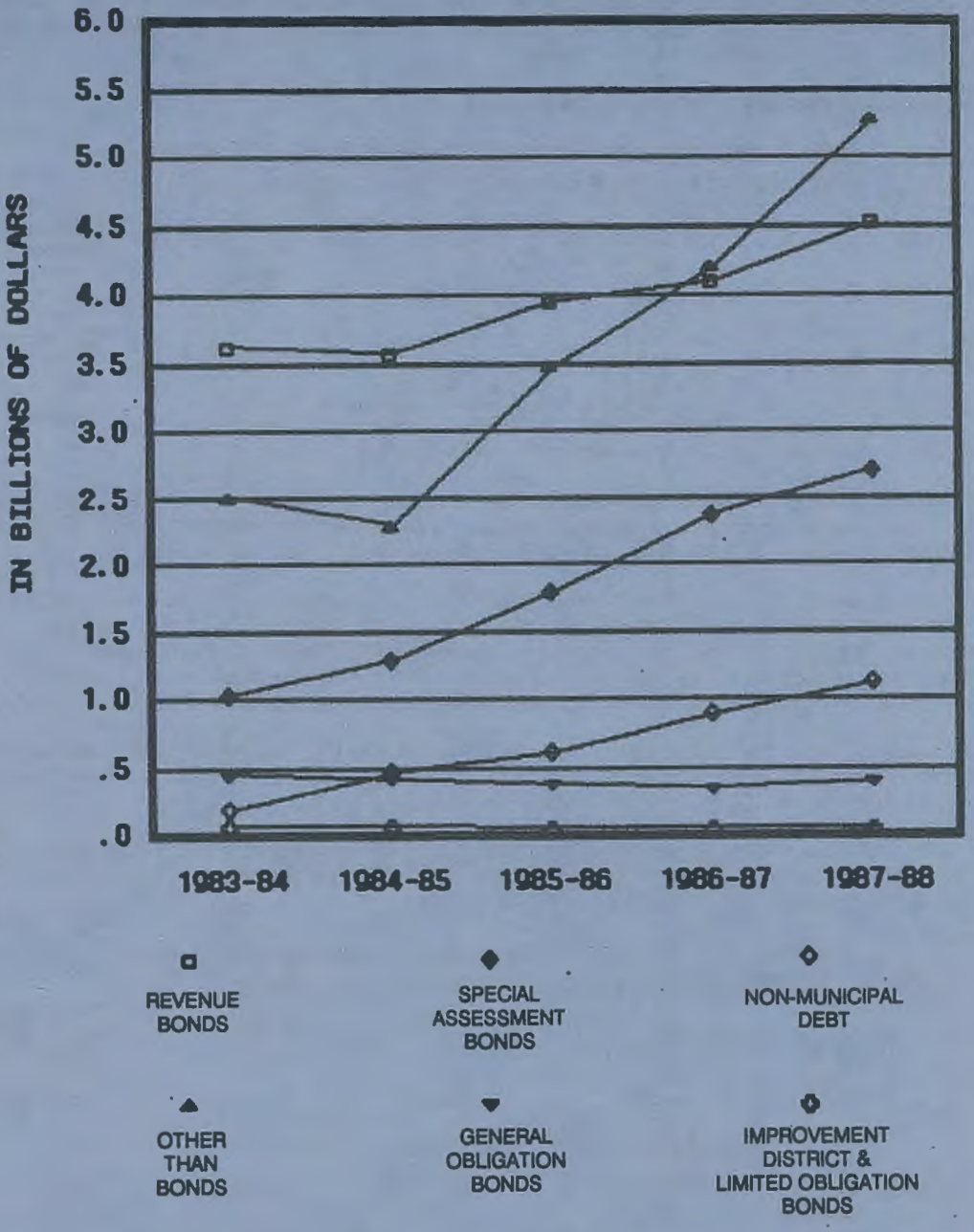
Long-Term Indebtedness – Other than Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1986-87	1987-88	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
Lease Obligation[1]	$3,953,921,596	$5,008,519,319	94.87	26.67
Construction Financed by State and/or Federal Governments	98,258,743	105,501,599	2.00	7.37
Notes	47,625,000	26,803,229	.51	(43.72)
Warrants	—	—	—	—
Loans	39,228,241	37,913,162	.72	(3.35)
Other	78,579,493	100,262,104	1.90	27.59
Total	$4,217,613,073	$5,278,999,413	100.00	25.17

1. Lease Obligations include principal and interest.

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Outstanding Long-Term Indebtedness
(Excluding the City and County of San Francisco)



City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1988-89 fiscal year amounted to $872,368,038,644, an increase of $56,012,376,695 or 6.86 percent over the prior year.

Due to proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978 or after July 1, 1986. The county now levies a 1 percent county wide tax rate on the full value of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1988-89, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to $1,691,648,630, an increase of $140,895,238 or 9.09 percent over the prior year. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to $124,847,717, increasing $19,595,521 or 18.62 percent over the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to $1,816,496,347, an increase of $160,490,759 or 9.69 percent over that of the previous year.

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
(Excluding the City and County of San Francisco)

Year	Net Assessed Valuation[1]	Taxes Allocated[2]	Taxes Levied[3]	Total	Average Property Tax Effort Per $100 Valuation
1979-80	$82,272,565,051	$658,128,319	$67,918,258	$726,046,577	$0.88
1980-81	92,822,471,330	754,225,176	68,270,688	822,495,864	0.89
1981-82	428,124,031,052[4]	850,639,661	77,354,093	927,993,754	0.22[5]
1982-83	486,065,716,509	953,280,268	91,078,378	1,044,358,646	0.21
1983-84	529,028,275,776	1,115,077,281	101,603,568	1,216,680,849	0.23
1984-85	587,963,129,460	1,171,029,879	99,883,152	1,270,913,031	0.22
1985-86	657,331,860,813	1,283,684,160	98,087,635	1,381,771,795	0.21
1986-87	730,076,213,906	1,401,361,701	96,145,280	1,497,506,981	0.21
1987-88	816,355,661,949	1,550,753,392	105,252,196	1,656,005,588	0.20
1988-89	872,368,038,644	1,691,648,630[6]	124,847,717[6]	1,816,496,347	0.21

1. Net of Homeowners', Business Inventory Property Tax Relief and other exemptions.
2. Cities share of county wide 1 percent levy.
3. Effective as of the 1978-79 fiscal year, includes only voter approved debt.
4. In accordance with Section 135(a) of the Revenue and Taxation Code, "Assessed Value" shall mean 25 percent of the full value to and including the 1980-81 fiscal year, and shall mean 100 percent of full value for the 1981-82 fiscal year and fiscal years thereafter.
5. 1981-82 average property tax effort per $100 valuation is equal to $0.88 (4X$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of full value.
6. Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2-7)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities. Table 14 has been added to the publication to report this data.

For fiscal year ending June 30, 1988, 409 or 91.30 percent of the cities reported both appropriations limits and total annual appropriations subject to the limit, of which 5 cities reported that they exceeded their appropriations limit. 32 or 7.14 percent of the cities were unable to provide data concerning their appropriations limit and the total annual appropriations subject to the limit. 6 or 1.34 percent of the cities provided only their appropriations limit and not their total annual appropriations subject to the limit. 1 or .22 percent of the cities did not provide their appropriations limit, however, they did report their total annual appropriations subject to the limit.

The information provided in Table 14 has not been audited and is presented as submitted by the 448 cities in California, including the City and County of San Francisco.

New Incorporations of Cities

During the fiscal year ending June 30, 1988, there were four new incorporated cities, Highland, Twentynine Palms, Santa Clarita and Mission Viejo. This brings the total of incorporated cities to 447 (excluding the City and County of San Francisco).

For the 1988-89 fiscal year there were four additional incorporated cities, for a total of 452. These cities will be shown in the subsequent Annual Reports.

City	Incorporation Date	County Location	Estimated Population
Twentynine Palms	November 23, 1987	San Bernardino	11,970
Highland	November 23, 1987	San Bernardino	32,322
Santa Clarita	December 15, 1987	Los Angeles	147,228
Mission Viejo	March 31, 1988	Orange	100,629
Hesperia	July 1, 1988	San Bernardino	59,745
Apple Valley	November 28, 1988	San Bernardino	58,572
Dana Point	January 1, 1989	Orange	52,626
Diamond Bar	April 18, 1989	Los Angeles	74,115

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1988

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1988	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	UNDER 10,000	4,968	2,164	SAN BERNARDINO	GENERAL LAW
AGOURA HILLS	10,000 - 25,000	20,202	11,399	LOS ANGELES	GENERAL LAW
ALAMEDA	50,001 - 100,000	75,918	63,852	ALAMEDA	CHARTERED
ALBANY	10,000 - 25,000	15,879	15,130	ALAMEDA	CHARTERED
ALHAMBRA	50,001 - 100,000	73,671	64,615	LOS ANGELES	CHARTERED
ALTURAS	UNDER 10,000	3,334	3,025	MODOC	GENERAL LAW
AMADOR	UNDER 10,000	165	136	AMADOR	GENERAL LAW
ANAHEIM	100,001 - 250,000	243,021	221,847	ORANGE	CHARTERED
ANDERSON	UNDER 10,000	7,995	7,381	SHASTA	GENERAL LAW
ANGELS	UNDER 10,000	2,535	2,302	CALAVERAS	GENERAL LAW
ANTIOCH	50,001 - 100,000	54,549	43,559	CONTRA COSTA	GENERAL LAW
ARCADIA	25,001 - 50,000	49,345	45,994	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	14,678	12,338	HUMBOLDT	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	13,730	11,290	SAN LUIS OBISPO	GENERAL LAW
ARTESIA	10,000 - 25,000	14,941	14,301	LOS ANGELES	GENERAL LAW
ARVIN	UNDER 10,000	8,550	6,863	KERN	GENERAL LAW
ATASCADERO	10,000 - 25,000	22,185	15,930	SAN LUIS OBISPO	GENERAL LAW
ATHERTON	UNDER 10,000	8,028	7,797	SAN MATEO	GENERAL LAW
ATWATER	10,000 - 25,000	21,453	17,530	MERCED	GENERAL LAW
AUBURN	UNDER 10,000	8,775	7,540	PLACER	GENERAL LAW
AVALON	UNDER 10,000	2,496	2,010	LOS ANGELES	GENERAL LAW
AVENAL	UNDER 10,000	8,340	4,137	KINGS	GENERAL LAW
AZUSA	25,001 - 50,000	37,587	29,380	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	157,423	105,611	KERN	CHARTERED
BALDWIN PARK	50,001 - 100,000	63,102	50,554	LOS ANGELES	GENERAL LAW
BANNING	10,000 - 25,000	17,895	14,020	RIVERSIDE	GENERAL LAW
BARSTOW	10,000 - 25,000	20,647	17,690	SAN BERNARDINO	GENERAL LAW
BEAUMONT	UNDER 10,000	8,530	6,818	RIVERSIDE	GENERAL LAW
BELL	25,001 - 50,000	28,141	25,450	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	60,108	53,441	LOS ANGELES	GENERAL LAW
BELL GARDENS	25,001 - 50,000	38,331	34,117	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,100	24,505	SAN MATEO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,401	2,401	MARIN	GENERAL LAW
BENICIA	10,000 - 25,000	23,043	15,376	SOLANO	GENERAL LAW
BERKELEY	100,001 - 250,000	106,803	103,328	ALAMEDA	CHARTERED
BEVERLY HILLS	25,001 - 50,000	34,731	32,646	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	9,021	4,896	SAN BERNARDINO	GENERAL LAW
BIGGS	UNDER 10,000	1,466	1,413	BUTTE	GENERAL LAW
BISHOP	UNDER 10,000	3,672	3,333	INYO	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,308	1,201	HUMBOLDT	GENERAL LAW
BLYTHE	UNDER 10,000	8,065	6,805	RIVERSIDE	GENERAL LAW
BRADBURY	UNDER 10,000	924	846	LOS ANGELES	GENERAL LAW
BRAWLEY	10,000 - 25,000	18,659	14,946	IMPERIAL	GENERAL LAW
BREA	25,001 - 50,000	32,951	27,913	ORANGE	GENERAL LAW
BRENTWOOD	UNDER 10,000	6,407	4,434	CONTRA COSTA	GENERAL LAW
BRISBANE	UNDER 10,000	3,071	2,969	SAN MATEO	GENERAL LAW
BUENA PARK	50,001 - 100,000	66,182	64,165	ORANGE	GENERAL LAW
BURBANK	50,001 - 100,000	93,462	84,625	LOS ANGELES	CHARTERED
BURLINGAME	25,001 - 50,000	27,242	26,173	SAN MATEO	GENERAL LAW
CALEXICO	10,000 - 25,000	19,030	14,412	IMPERIAL	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	3,757	2,743	KERN	GENERAL LAW
CALIPATRIA	UNDER 10,000	2,747	2,636	IMPERIAL	GENERAL LAW
CALISTOGA	UNDER 10,000	4,374	3,879	NAPA	GENERAL LAW
CAMARILLO	25,001 - 50,000	47,014	37,732	VENTURA	GENERAL LAW
CAMPBELL	25,001 - 50,000	34,503	27,067	SANTA CLARA	GENERAL LAW
CAPITOLA	10,000 - 25,000	10,189	9,095	SANTA CRUZ	GENERAL LAW
CARLSBAD	50,001 - 100,000	58,888	35,490	SAN DIEGO	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	5,020	4,707	MONTEREY	GENERAL LAW
CARPINTERIA	10,000 - 25,000	13,067	10,835	SANTA BARBARA	GENERAL LAW
CARSON	50,001 - 100,000	88,680	81,221	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	25,001 - 50,000	26,758	11,096	RIVERSIDE	GENERAL LAW
CERES	10,000 - 25,000	18,631	13,281	STANISLAUS	GENERAL LAW
CERRITOS	50,001 - 100,000	58,375	52,756	LOS ANGELES	CHARTERED
CHICO	25,001 - 50,000	34,894	26,601	BUTTE	CHARTERED
CHINO	50,001 - 100,000	56,136	40,165	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	UNDER 10,000	5,997	5,122	MADERA	GENERAL LAW
CHULA VISTA	100,001 - 250,000	124,253	83,927	SAN DIEGO	CHARTERED
CLAREMONT	25,001 - 50,000	36,484	30,950	LOS ANGELES	GENERAL LAW
CLAYTON	UNDER 10,000	6,734	4,325	CONTRA COSTA	GENERAL LAW
CLEARLAKE	10,000 - 25,000	13,275	8,343	LAKE	GENERAL LAW
CLOVERDALE	UNDER 10,000	4,518	3,989	SONOMA	GENERAL LAW
CLOVIS	25,001 - 50,000	44,919	33,021	FRESNO	GENERAL LAW
COACHELLA	10,000 - 25,000	14,115	9,129	RIVERSIDE	GENERAL LAW
COALINGA	UNDER 10,000	7,860	6,593	FRESNO	GENERAL LAW
COLFAX	UNDER 10,000	1,020	981	PLACER	GENERAL LAW
COLMA	UNDER 10,000	731	395	SAN MATEO	GENERAL LAW
COLTON	25,001 - 50,000	33,316	27,419	SAN BERNARDINO	GENERAL LAW
COLUSA	UNDER 10,000	4,869	4,075	COLUSA	GENERAL LAW
COMMERCE	10,000 - 25,000	12,475	10,509	LOS ANGELES	GENERAL LAW
COMPTON	50,001 - 100,000	93,070	81,286	LOS ANGELES	CHARTERED
CONCORD	100,001 - 250,000	108,941	103,251	CONTRA COSTA	GENERAL LAW
CORCORAN	UNDER 10,000	9,184	6,454	KINGS	GENERAL LAW
CORNING	UNDER 10,000	5,644	4,745	TEHAMA	GENERAL LAW
CORONA	50,001 - 100,000	52,206	37,791	RIVERSIDE	GENERAL LAW
CORONADO	10,000 - 25,000	24,321	16,859	SAN DIEGO	GENERAL LAW
CORTE MADERA	UNDER 10,000	8,549	8,074	MARIN	GENERAL LAW
COSTA MESA	50,001 - 100,000	91,891	82,291	ORANGE	GENERAL LAW
COTATI	UNDER 10,000	4,823	3,475	SONOMA	GENERAL LAW
COVINA	25,001 - 50,000	43,268	33,751	LOS ANGELES	GENERAL LAW
CRESCENT CITY	UNDER 10,000	3,462	3,099	DEL NORTE	GENERAL LAW
CUDAHY	10,000 - 25,000	20,424	17,984	LOS ANGELES	GENERAL LAW
CULVER CITY	25,001 - 50,000	41,001	38,139	LOS ANGELES	CHARTERED
CUPERTINO	25,001 - 50,000	38,865	25,770	SANTA CLARA	GENERAL LAW
CYPRESS	25,001 - 50,000	43,314	40,391	ORANGE	CHARTERED
DALY CITY	50,001 - 100,000	84,894	78,519	SAN MATEO	GENERAL LAW
DANVILLE	50,001 - 100,000	51,228	26,143	CONTRA COSTA	GENERAL LAW
DAVIS	25,001 - 50,000	43,219	36,640	YOLO	GENERAL LAW
DELANO	10,000 - 25,000	20,060	16,491	KERN	GENERAL LAW
DEL MAR	UNDER 10,000	5,162	5,017	SAN DIEGO	CHARTERED
DEL REY OAKS	UNDER 10,000	1,579	1,557	MONTEREY	GENERAL LAW
DESERT HOT SPRINGS	10,000 - 25,000	10,383	5,941	RIVERSIDE	GENERAL LAW
DINUBA	10,000 - 25,000	11,709	9,907	TULARE	GENERAL LAW
DIXON	10,000 - 25,000	10,586	7,541	SOLANO	GENERAL LAW
DORRIS	UNDER 10,000	946	836	SISKIYOU	GENERAL LAW
DOS PALOS	UNDER 10,000	4,261	3,123	MERCED	GENERAL LAW
DOWNEY	50,001 - 100,000	86,919	82,602	LOS ANGELES	CHARTERED
DUARTE	10,000 - 25,000	21,168	16,766	LOS ANGELES	GENERAL LAW
DUBLIN	10,000 - 25,000	22,047	13,496	ALAMEDA	GENERAL LAW
DUNSMUIR	UNDER 10,000	2,253	2,253	SISKIYOU	GENERAL LAW
EAST PALO ALTO	25,001 - 50,000	26,838	18,106	SAN MATEO	GENERAL LAW
EL CAJON	50,001 - 100,000	84,623	73,892	SAN DIEGO	GENERAL LAW
EL CENTRO	25,001 - 50,000	29,667	23,996	IMPERIAL	GENERAL LAW
EL CERRITO	10,000 - 25,000	23,412	22,731	CONTRA COSTA	GENERAL LAW
EL MONTE	50,001 - 100,000	93,859	79,494	LOS ANGELES	GENERAL LAW
EL PASO DE ROBLES	10,000 - 25,000	15,488	9,163	SAN LUIS OBISPO	GENERAL LAW
EL SEGUNDO	10,000 - 25,000	15,781	13,752	LOS ANGELES	GENERAL LAW
EMERYVILLE	UNDER 10,000	4,929	3,763	ALAMEDA	GENERAL LAW
ENCINITAS	50,001 - 100,000	85,452	----------	SAN DIEGO	GENERAL LAW
ESCALON	UNDER 10,000	4,045	3,127	SAN JOAQUIN	GENERAL LAW
ESCONDIDO	50,001 - 100,000	93,304	62,480	SAN DIEGO	GENERAL LAW
ETNA	UNDER 10,000	815	754	SISKIYOU	GENERAL LAW
EUREKA	10,000 - 25,000	24,856	24,153	HUMBOLDT	CHARTERED
EXETER	UNDER 10,000	7,023	5,619	TULARE	GENERAL LAW
FAIRFAX	UNDER 10,000	7,500	7,391	MARIN	GENERAL LAW
FAIRFIELD	50,001 - 100,000	72,951	58,099	SOLANO	GENERAL LAW
FARMERSVILLE	UNDER 10,000	6,125	5,544	TULARE	GENERAL LAW
FERNDALE	UNDER 10,000	1,512	1,367	HUMBOLDT	GENERAL LAW
FILLMORE	10,000 - 25,000	11,048	9,602	VENTURA	GENERAL LAW
FIREBAUGH	UNDER 10,000	4,048	3,740	FRESNO	GENERAL LAW
FOLSOM	10,000 - 25,000	23,330	11,003	SACRAMENTO	GENERAL LAW
FONTANA	50,001 - 100,000	69,657	36,804	SAN BERNARDINO	GENERAL LAW
FORT BRAGG	UNDER 10,000	5,929	5,019	MENDOCINO	GENERAL LAW
FORT JONES	UNDER 10,000	614	544	SISKIYOU	GENERAL LAW
FORTUNA	UNDER 10,000	8,678	7,591	HUMBOLDT	GENERAL LAW
FOSTER CITY	25,001 - 50,000	29,199	23,287	SAN MATEO	GENERAL LAW
FOUNTAIN VALLEY	50,001 - 100,000	55,702	55,080	ORANGE	GENERAL LAW
FOWLER	UNDER 10,000	3,057	2,496	FRESNO	GENERAL LAW
FREMONT	100,001 - 250,000	165,222	131,945	ALAMEDA	GENERAL LAW
FRESNO	OVER 250,000	308,688	217,491	FRESNO	CHARTERED
FULLERTON	100,001 - 250,000	110,602	102,034	ORANGE	GENERAL LAW
GALT	UNDER 10,000	7,449	5,514	SACRAMENTO	GENERAL LAW
GARDENA	50,001 - 100,000	50,945	45,165	LOS ANGELES	GENERAL LAW
GARDEN GROVE	100,001 - 250,000	134,306	123,351	ORANGE	GENERAL LAW
GILROY	25,001 - 50,000	28,847	21,641	SANTA CLARA	CHARTERED
GLENDALE	100,001 - 250,000	161,903	139,060	LOS ANGELES	CHARTERED
GLENDORA	25,001 - 50,000	48,047	38,654	LOS ANGELES	GENERAL LAW
GONZALES	UNDER 10,000	4,129	2,891	MONTEREY	GENERAL LAW
GRAND TERRACE	UNDER 10,000	9,991	8,498	SAN BERNARDINO	GENERAL LAW
GRASS VALLEY	UNDER 10,000	8,742	6,697	NEVADA	CHARTERED
GREENFIELD	UNDER 10,000	6,390	4,181	MONTEREY	GENERAL LAW
GRIDLEY	UNDER 10,000	4,283	3,982	BUTTE	GENERAL LAW
GROVER CITY	10,000 - 25,000	11,021	8,827	SAN LUIS OBISPO	GENERAL LAW
GUADALUPE	UNDER 10,000	5,433	3,629	SANTA BARBARA	GENERAL LAW
GUSTINE CITY	UNDER 10,000	3,778	3,142	MERCED	GENERAL LAW
HALF MOON BAY	UNDER 10,000	8,344	7,282	SAN MATEO	GENERAL LAW
HANFORD	25,001 - 50,000	28,866	20,958	KINGS	GENERAL LAW
HAWAIIAN GARDENS	10,000 - 25,000	12,177	10,548	LOS ANGELES	GENERAL LAW
HAWTHORNE	50,001 - 100,000	67,019	56,447	LOS ANGELES	GENERAL LAW
HAYWARD	100,001 - 250,000	103,396	93,585	ALAMEDA	CHARTERED
HEALDSBURG	UNDER 10,000	8,803	7,217	SONOMA	GENERAL LAW
HEMET	25,001 - 50,000	32,068	22,531	RIVERSIDE	GENERAL LAW
HERCULES	10,000 - 25,000	12,589	5,963	CONTRA COSTA	GENERAL LAW
HERMOSA BEACH	10,000 - 25,000	19,757	18,070	LOS ANGELES	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	1,981	1,760	LOS ANGELES	GENERAL LAW
HIGHLAND	25,001 - 50,000	32,322	----------	SAN BERNARDINO	CHARTERED
HILLSBOROUGH	10,000 - 25,000	11,141	10,451	SAN MATEO	GENERAL LAW
HOLLISTER	10,000 - 25,000	17,506	11,488	SAN BENITO	GENERAL LAW
HOLTVILLE	UNDER 10,000	4,986	4,399	IMPERIAL	GENERAL LAW
HUGHSON	UNDER 10,000	3,094	2,943	STANISLAUS	GENERAL LAW
HUNTINGTON BEACH	100,001 - 250,000	187,740	170,505	ORANGE	CHARTERED
HUNTINGTON PARK	50,001 - 100,000	51,210	46,223	LOS ANGELES	GENERAL LAW
HURON	UNDER 10,000	3,715	2,768	FRESNO	GENERAL LAW

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1988

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1988	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
IMPERIAL	UNDER 10,000	4,305	3,451	IMPERIAL	GENERAL LAW
IMPERIAL BEACH	25,001 - 50,000	25,611	22,689	SAN DIEGO	GENERAL LAW
INDIAN WELLS	UNDER 10,000	2,443	1,394	RIVERSIDE	GENERAL LAW
INDIO	25,001 - 50,000	33,068	21,611	RIVERSIDE	GENERAL LAW
INDUSTRY	UNDER 10,000	390	664	LOS ANGELES	CHARTERED
INGLEWOOD	100,001 - 250,000	102,888	94,245	LOS ANGELES	CHARTERED
IONE	UNDER 10,000	4,558	2,207	AMADOR	GENERAL LAW
IRVINE	50,001 - 100,000	97,873	62,134	ORANGE	CHARTERED
IRWINDALE	UNDER 10,000	1,072	1,030	LOS ANGELES	CHARTERED
ISLETON	UNDER 10,000	923	914	SACRAMENTO	GENERAL LAW
JACKSON	UNDER 10,000	3,420	2,331	AMADOR	GENERAL LAW
KERMAN	UNDER 10,000	4,512	4,002	FRESNO	GENERAL LAW
KING CITY	UNDER 10,000	7,436	5,495	MONTEREY	GENERAL LAW
KINGSBURG	UNDER 10,000	6,422	5,115	FRESNO	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	20,828	20,153	LOS ANGELES	GENERAL LAW
LAFAYETTE	25,001 - 50,000	25,838	20,879	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,247	17,860	ORANGE	GENERAL LAW
LA HABRA	25,001 - 50,000	48,798	45,232	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	5,379	4,874	LOS ANGELES	GENERAL LAW
LAKE ELSINORE	10,000 - 25,000	12,790	5,982	RIVERSIDE	GENERAL LAW
LAKEPORT	UNDER 10,000	4,412	3,675	LAKE	GENERAL LAW
LAKEWOOD	50,001 - 100,000	76,974	74,511	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	52,411	50,342	SAN DIEGO	GENERAL LAW
LA MIRADA	25,001 - 50,000	42,730	40,986	LOS ANGELES	GENERAL LAW
LANCASTER	50,001 - 100,000	74,597	48,027	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	16,106	15,663	ORANGE	GENERAL LAW
LA PUENTE	25,001 - 50,000	33,629	30,882	LOS ANGELES	GENERAL LAW
LA QUINTA	UNDER 10,000	9,274	4,027	RIVERSIDE	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,538	11,064	MARIN	GENERAL LAW
LA VERNE	25,001 - 50,000	30,085	23,508	LOS ANGELES	GENERAL LAW
LAWNDALE	25,001 - 50,000	27,249	23,460	LOS ANGELES	GENERAL LAW
LEMON GROVE	10,000 - 25,000	22,620	20,780	SAN DIEGO	GENERAL LAW
LEMOORE	10,000 - 25,000	13,164	8,832	KINGS	GENERAL LAW
LINCOLN	UNDER 10,000	6,215	4,132	PLACER	GENERAL LAW
LINDSAY	UNDER 10,000	8,163	6,924	TULARE	GENERAL LAW
LIVE OAK	UNDER 10,000	3,975	3,103	SUTTER	GENERAL LAW
LIVERMORE	50,001 - 100,000	56,445	48,349	ALAMEDA	GENERAL LAW
LIVINGSTON	UNDER 10,000	6,695	5,326	MERCED	GENERAL LAW
LODI	25,001 - 50,000	48,042	35,221	SAN JOAQUIN	GENERAL LAW
LOMA LINDA	10,000 - 25,000	13,018	10,694	SAN BERNARDINO	GENERAL LAW
LOMITA	10,000 - 25,000	20,335	17,191	LOS ANGELES	GENERAL LAW
LOMPOC	25,001 - 50,000	32,333	26,267	SANTA BARBARA	GENERAL LAW
LONG BEACH	OVER 250,000	415,808	361,498	LOS ANGELES	CHARTERED
LOOMIS	UNDER 10,000	8,250	3,663	PLACER	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,115	11,529	ORANGE	CHARTERED
LOS ALTOS	25,001 - 50,000	28,669	25,769	SANTA CLARA	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	7,970	7,421	SANTA CLARA	GENERAL LAW
LOS ANGELES	OVER 250,000	3,361,529	2,968,528	LOS ANGELES	CHARTERED
LOS BANOS	10,000 - 25,000	12,795	10,341	MERCED	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,224	26,593	SANTA CLARA	GENERAL LAW
LOYALTON	UNDER 10,000	1,189	1,030	SIERRA	GENERAL LAW
LYNWOOD	50,001 - 100,000	53,794	48,548	LOS ANGELES	GENERAL LAW
MADERA	25,001 - 50,000	27,205	21,732	MADERA	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	6,975	----------	MONO	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	35,294	31,542	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	38,220	24,925	SAN JOAQUIN	GENERAL LAW
MARICOPA	UNDER 10,000	1,250	946	KERN	GENERAL LAW
MARINA	25,001 - 50,000	28,723	20,647	MONTEREY	GENERAL LAW
MARTINEZ	25,001 - 50,000	29,842	22,582	CONTRA COSTA	GENERAL LAW
MARYSVILLE	10,000 - 25,000	11,407	9,898	YUBA	CHARTERED
MAYWOOD	10,000 - 25,000	24,611	21,810	LOS ANGELES	GENERAL LAW
MCFARLAND	UNDER 10,000	6,358	5,151	KERN	GENERAL LAW
MENDOTA	UNDER 10,000	6,876	5,038	FRESNO	GENERAL LAW
MENLO PARK	25,001 - 50,000	28,468	25,673	SAN MATEO	GENERAL LAW
MERCED	50,001 - 100,000	51,353	36,423	MERCED	CHARTERED
MILLBRAE	10,000 - 25,000	20,885	20,058	SAN MATEO	GENERAL LAW
MILL VALLEY	10,000 - 25,000	13,389	12,967	MARIN	GENERAL LAW
MILPITAS	25,001 - 50,000	45,212	37,820	SANTA CLARA	GENERAL LAW
MISSION VIEJO	100,001 - 250,000	100,629	----------	ORANGE	CHARTERED
MODESTO	100,001 - 250,000	144,682	106,105	STANISLAUS	CHARTERED
MONROVIA	25,001 - 50,000	33,904	30,531	LOS ANGELES	GENERAL LAW
MONTAGUE	UNDER 10,000	1,564	1,285	SISKIYOU	GENERAL LAW
MONTCLAIR	25,001 - 50,000	25,383	22,628	SAN BERNARDINO	GENERAL LAW
MONTEBELLO	50,001 - 100,000	59,146	52,929	LOS ANGELES	GENERAL LAW
MONTEREY	25,001 - 50,000	31,159	27,558	MONTEREY	CHARTERED
MONTEREY PARK	50,001 - 100,000	63,882	54,338	LOS ANGELES	GENERAL LAW
MONTE SERENO	UNDER 10,000	3,469	3,434	SANTA CLARA	GENERAL LAW
MOORPARK	10,000 - 25,000	22,552	7,798	VENTURA	GENERAL LAW
MORAGA	10,000 - 25,000	15,855	15,014	CONTRA COSTA	GENERAL LAW
MORENO VALLEY	50,001 - 100,000	90,675	28,139	RIVERSIDE	GENERAL LAW
MORGAN HILL	10,000 - 25,000	22,555	17,060	SANTA CLARA	GENERAL LAW
MORRO BAY	UNDER 10,000	9,975	9,064	SAN LUIS OBISPO	GENERAL LAW
MOUNTAIN VIEW	50,001 - 100,000	62,990	58,655	SANTA CLARA	CHARTERED
MT SHASTA	UNDER 10,000	3,487	2,837	SISKIYOU	GENERAL LAW
NAPA	50,001 - 100,000	56,988	50,879	NAPA	CHARTERED
NATIONAL CITY	50,001 - 100,000	55,408	48,772	SAN DIEGO	GENERAL LAW
NEEDLES	UNDER 10,000	5,200	4,120	SAN BERNARDINO	CHARTERED
NEVADA CITY	UNDER 10,000	2,874	2,431	NEVADA	GENERAL LAW
NEWARK	25,001 - 50,000	39,398	32,126	ALAMEDA	GENERAL LAW
NEWMAN	UNDER 10,000	3,418	2,785	STANISLAUS	GENERAL LAW
NEWPORT BEACH	50,001 - 100,000	69,597	63,475	ORANGE	CHARTERED
NORCO	10,000 - 25,000	24,742	21,126	RIVERSIDE	GENERAL LAW
NORWALK	50,001 - 100,000	90,337	85,232	LOS ANGELES	GENERAL LAW
NOVATO	25,001 - 50,000	46,313	43,916	MARIN	GENERAL LAW
OAKDALE	10,000 - 25,000	10,678	8,474	STANISLAUS	GENERAL LAW
OAKLAND	OVER 250,000	357,788	339,288	ALAMEDA	CHARTERED
OCEANSIDE	100,001 - 250,000	107,884	76,698	SAN DIEGO	GENERAL LAW
OJAI	UNDER 10,000	7,854	6,816	VENTURA	GENERAL LAW
ONTARIO	100,001 - 250,000	118,794	88,820	SAN BERNARDINO	GENERAL LAW
ORANGE	100,001 - 250,000	104,945	91,788	ORANGE	GENERAL LAW
ORANGE COVE	UNDER 10,000	4,644	4,026	FRESNO	GENERAL LAW
ORINDA	25,001 - 50,000	38,643	----------	CONTRA COSTA	GENERAL LAW
ORLAND	UNDER 10,000	4,659	3,976	GLENN	GENERAL LAW
OROVILLE	10,000 - 25,000	10,370	8,683	BUTTE	CHARTERED
OXNARD	100,001 - 250,000	126,097	108,195	VENTURA	GENERAL LAW
PACIFICA	25,001 - 50,000	37,492	36,866	SAN MATEO	GENERAL LAW
PACIFIC GROVE	10,000 - 25,000	16,651	15,755	MONTEREY	CHARTERED
PALMDALE	25,001 - 50,000	39,149	12,277	LOS ANGELES	GENERAL LAW
PALM DESERT	10,000 - 25,000	18,088	11,801	RIVERSIDE	GENERAL LAW
PALM SPRINGS	25,001 - 50,000	41,673	32,271	RIVERSIDE	GENERAL LAW
PALO ALTO	50,001 - 100,000	56,946	55,225	SANTA CLARA	CHARTERED
PALOS VERDES ESTATES	10,000 - 25,000	15,080	14,376	LOS ANGELES	GENERAL LAW
PARADISE	25,001 - 50,000	25,723	22,571	BUTTE	GENERAL LAW
PARAMOUNT	25,001 - 50,000	42,736	36,407	LOS ANGELES	GENERAL LAW
PARLIER	UNDER 10,000	7,803	2,680	FRESNO	GENERAL LAW
PASADENA	100,001 - 250,000	131,960	119,374	LOS ANGELES	CHARTERED
PASO ROBLES--SEE EL PASO DE ROBLES					
PATTERSON	UNDER 10,000	6,702	3,866	STANISLAUS	GENERAL LAW
PERRIS	10,000 - 25,000	12,380	6,740	RIVERSIDE	GENERAL LAW
PETALUMA	25,001 - 50,000	40,284	33,834	SONOMA	CHARTERED
PICO RIVERA	50,001 - 100,000	59,337	53,459	LOS ANGELES	GENERAL LAW
PIEDMONT	10,000 - 25,000	10,529	10,498	ALAMEDA	CHARTERED
PINOLE	10,000 - 25,000	15,248	14,253	CONTRA COSTA	GENERAL LAW
PISMO BEACH	UNDER 10,000	7,102	5,364	SAN LUIS OBISPO	GENERAL LAW
PITTSBURG	25,001 - 50,000	43,012	33,034	CONTRA COSTA	GENERAL LAW
PLACENTIA	25,001 - 50,000	41,088	35,041	ORANGE	CHARTERED
PLACERVILLE	UNDER 10,000	7,992	6,739	EL DORADO	GENERAL LAW
PLEASANT HILL	25,001 - 50,000	30,672	25,124	CONTRA COSTA	GENERAL LAW
PLEASANTON	25,001 - 50,000	48,482	35,160	ALAMEDA	GENERAL LAW
PLYMOUTH	UNDER 10,000	873	699	AMADOR	GENERAL LAW
POINT ARENA	UNDER 10,000	484	425	MENDOCINO	GENERAL LAW
POMONA	100,001 - 250,000	119,144	92,742	LOS ANGELES	CHARTERED
PORTERVILLE	25,001 - 50,000	25,071	19,707	TULARE	CHARTERED
PORT HUENEME	10,000 - 25,000	20,620	17,803	VENTURA	GENERAL LAW
PORTOLA	UNDER 10,000	2,133	1,885	PLUMAS	GENERAL LAW
PORTOLA VALLEY	UNDER 10,000	4,456	3,939	SAN MATEO	GENERAL LAW
POWAY	50,001 - 100,000	51,237	33,439	SAN DIEGO	GENERAL LAW
RANCHO CUCAMONGA	50,001 - 100,000	94,614	55,250	SAN BERNARDINO	GENERAL LAW
RANCHO MIRAGE	UNDER 10,000	8,525	6,281	RIVERSIDE	GENERAL LAW
RANCHO PALOS VERDES	25,001 - 50,000	49,051	35,227	LOS ANGELES	GENERAL LAW
RED BLUFF	10,000 - 25,000	11,910	9,490	TEHAMA	GENERAL LAW
REDDING	50,001 - 100,000	55,439	42,103	SHASTA	GENERAL LAW
REDLANDS	50,001 - 100,000	56,212	43,619	SAN BERNARDINO	GENERAL LAW
REDONDO BEACH	50,001 - 100,000	64,986	57,102	LOS ANGELES	CHARTERED
REDWOOD CITY	50,001 - 100,000	60,523	54,965	SAN MATEO	CHARTERED
REEDLEY	10,000 - 25,000	14,132	11,071	FRESNO	GENERAL LAW
RIALTO	50,001 - 100,000	61,147	37,862	SAN BERNARDINO	GENERAL LAW
RICHMOND	50,001 - 100,000	81,511	74,676	CONTRA COSTA	CHARTERED
RIDGECREST	25,001 - 50,000	26,836	15,929	KERN	GENERAL LAW
RIO DELL	UNDER 10,000	2,914	2,687	HUMBOLDT	GENERAL LAW
RIO VISTA	UNDER 10,000	3,390	3,142	SOLANO	GENERAL LAW
RIPON	UNDER 10,000	6,902	3,509	SAN JOAQUIN	GENERAL LAW
RIVERBANK	UNDER 10,000	7,367	5,695	STANISLAUS	GENERAL LAW
RIVERSIDE	100,001 - 250,000	206,026	170,876	RIVERSIDE	CHARTERED
ROCKLIN	10,000 - 25,000	14,251	7,344	PLACER	GENERAL LAW
ROHNERT PARK	25,001 - 50,000	31,995	22,965	SONOMA	GENERAL LAW
ROLLING HILLS	UNDER 10,000	2,105	2,049	LOS ANGELES	GENERAL LAW
ROLLING HILLS ESTATES	UNDER 10,000	7,933	9,412	LOS ANGELES	GENERAL LAW
ROSEMEAD	25,001 - 50,000	47,425	42,604	LOS ANGELES	GENERAL LAW
ROSEVILLE	25,001 - 50,000	34,368	24,347	PLACER	CHARTERED
ROSS	UNDER 10,000	2,801	2,682	MARIN	GENERAL LAW
SACRAMENTO	OVER 250,000	334,745	275,741	SACRAMENTO	CHARTERED
SALINAS	50,001 - 100,000	99,907	80,479	MONTEREY	CHARTERED
SAN ANSELMO	10,000 - 25,000	12,067	11,927	MARIN	GENERAL LAW
SAN BERNARDINO	100,001 - 250,000	148,370	118,057	SAN BERNARDINO	CHARTERED
SAN BRUNO	25,001 - 50,000	35,643	35,417	SAN MATEO	GENERAL LAW
SAN BUENAVENTURA	50,001 - 100,000	88,741	74,474	VENTURA	CHARTERED
SAN CARLOS	25,001 - 50,000	26,760	24,710	SAN MATEO	GENERAL LAW
SAN CLEMENTE	25,001 - 50,000	37,501	27,325	ORANGE	GENERAL LAW
SAND CITY	UNDER 10,000	205	182	MONTEREY	GENERAL LAW
SAN DIEGO	OVER 250,000	1,058,702	875,504	SAN DIEGO	CHARTERED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1988

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1988	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
SAN DIMAS	25,001 - 50,000	31,720	24,014	LOS ANGELES	GENERAL LAW
SAN FERNANDO	10,000 - 25,000	20,312	17,731	LOS ANGELES	GENERAL LAW
SAN FRANCISCO	OVER 250,000	742,681	678,974	SAN FRANCISCO	CHARTERED
SAN GABRIEL	25,001 - 50,000	34,369	30,072	LOS ANGELES	GENERAL LAW
SANGER	10,000 - 25,000	15,142	12,558	FRESNO	GENERAL LAW
SAN JACINTO	10,000 - 25,000	13,195	7,098	RIVERSIDE	GENERAL LAW
SAN JOAQUIN	UNDER 10,000	2,111	1,930	FRESNO	GENERAL LAW
SAN JOSE	OVER 250,000	732,792	636,550	SANTA CLARA	CHARTERED
SAN JUAN BAUTISTA	UNDER 10,000	1,566	1,276	SAN BENITO	GENERAL LAW
SAN JUAN CAPISTRANO	10,000 - 25,000	24,390	18,959	ORANGE	GENERAL LAW
SAN LEANDRO	50,001 - 100,000	67,053	63,952	ALAMEDA	CHARTERED
SAN LUIS OBISPO	25,001 - 50,000	39,850	34,252	SAN LUIS OBISPO	CHARTERED
SAN MARCOS	25,001 - 50,000	26,301	17,479	SAN DIEGO	GENERAL LAW
SAN MARINO	10,000 - 25,000	13,921	13,307	LOS ANGELES	GENERAL LAW
SAN MATEO	50,001 - 100,000	84,167	77,561	SAN MATEO	CHARTERED
SAN PABLO	10,000 - 25,000	21,457	19,750	CONTRA COSTA	GENERAL LAW
SAN RAFAEL	25,001 - 50,000	45,885	44,700	MARIN	CHARTERED
SAN RAMON	25,001 - 50,000	33,072	20,511	CONTRA COSTA	GENERAL LAW
SANTA ANA	100,001 - 250,000	231,460	203,713	ORANGE	CHARTERED
SANTA BARBARA	50,001 - 100,000	79,626	74,542	SANTA BARBARA	CHARTERED
SANTA CLARA	50,001 - 100,000	90,879	87,746	SANTA CLARA	CHARTERED
SANTA CLARITA	100,001 - 250,000	147,228	----------	LOS ANGELES	CHARTERED
SANTA CRUZ	25,001 - 50,000	48,652	41,483	SANTA CRUZ	CHARTERED
SANTA FE SPRINGS	10,000 - 25,000	15,495	14,559	LOS ANGELES	GENERAL LAW
SANTA MARIA	50,001 - 100,000	52,955	39,685	SANTA BARBARA	GENERAL LAW
SANTA MONICA	50,001 - 100,000	97,212	88,314	LOS ANGELES	CHARTERED
SANTA PAULA	10,000 - 25,000	23,743	20,552	VENTURA	GENERAL LAW
SANTA ROSA	100,001 - 250,000	108,723	83,205	SONOMA	CHARTERED
SANTEE	50,001 - 100,000	59,787	40,298	SAN DIEGO	GENERAL LAW
SARATOGA	25,001 - 50,000	30,230	29,261	SANTA CLARA	GENERAL LAW
SAUSALITO	UNDER 10,000	7,585	7,090	MARIN	GENERAL LAW
SCOTTS VALLEY	UNDER 10,000	8,534	6,891	SANTA CRUZ	GENERAL LAW
SEAL BEACH	25,001 - 50,000	27,335	25,975	ORANGE	CHARTERED
SEASIDE	25,001 - 50,000	38,035	36,567	MONTEREY	GENERAL LAW
SEBASTOPOL	UNDER 10,000	6,420	5,500	SONOMA	GENERAL LAW
SELMA	10,000 - 25,000	14,039	10,942	FRESNO	GENERAL LAW
SHAFTER	UNDER 10,000	7,637	7,010	KERN	GENERAL LAW
SIERRA MADRE	10,000 - 25,000	11,219	10,837	LOS ANGELES	GENERAL LAW
SIGNAL HILL	UNDER 10,000	8,176	5,734	LOS ANGELES	GENERAL LAW
SIMI VALLEY	50,001 - 100,000	97,572	77,500	VENTURA	GENERAL LAW
SOLANA BEACH	10,000 - 25,000	24,132	----------	SAN DIEGO	GENERAL LAW
SOLEDAD	UNDER 10,000	6,644	5,928	MONTEREY	GENERAL LAW
SOLVANG	UNDER 10,000	6,999	2,946	SANTA BARBARA	GENERAL LAW
SONOMA	UNDER 10,000	7,586	6,054	SONOMA	GENERAL LAW
SONORA	UNDER 10,000	4,353	3,239	TUOLUMNE	GENERAL LAW
SOUTH EL MONTE	10,000 - 25,000	18,878	16,623	LOS ANGELES	GENERAL LAW
SOUTH GATE	50,001 - 100,000	79,170	66,784	LOS ANGELES	GENERAL LAW
SOUTH LAKE TAHOE	10,000 - 25,000	21,969	20,681	EL DORADO	GENERAL LAW
SOUTH PASADENA	10,000 - 25,000	24,417	22,681	LOS ANGELES	GENERAL LAW
SOUTH SAN FRANCISCO	50,001 - 100,000	52,187	49,393	SAN MATEO	GENERAL LAW
STANTON	25,001 - 50,000	28,284	21,144	ORANGE	GENERAL LAW
ST HELENA	UNDER 10,000	5,163	4,898	NAPA	GENERAL LAW
STOCKTON	100,001 - 250,000	189,192	149,779	SAN JOAQUIN	CHARTERED
SUISUN CITY	10,000 - 25,000	17,587	11,087	SOLANO	GENERAL LAW
SUNNYVALE	100,001 - 250,000	116,968	106,618	SANTA CLARA	CHARTERED
SUSANVILLE	UNDER 10,000	7,008	6,520	LASSEN	GENERAL LAW
SUTTER CREEK	UNDER 10,000	2,077	1,705	AMADOR	GENERAL LAW
TAFT	UNDER 10,000	6,259	5,316	KERN	GENERAL LAW
TEHACHAPI	UNDER 10,000	5,187	4,126	KERN	GENERAL LAW
TEHAMA	UNDER 10,000	388	365	TEHAMA	GENERAL LAW
TEMPLE CITY	25,001 - 50,000	32,255	28,972	LOS ANGELES	CHARTERED
THOUSAND OAKS	100,001 - 250,000	101,601	77,797	VENTURA	GENERAL LAW
TIBURON	UNDER 10,000	8,844	6,685	MARIN	GENERAL LAW
TORRANCE	100,001 - 250,000	141,505	131,497	LOS ANGELES	CHARTERED
TRACY	25,001 - 50,000	28,762	18,428	SAN JOAQUIN	GENERAL LAW
TRINIDAD	UNDER 10,000	418	379	HUMBOLDT	GENERAL LAW
TULARE	25,001 - 50,000	28,040	22,475	TULARE	CHARTERED
TULELAKE	UNDER 10,000	914	783	SISKIYOU	GENERAL LAW
TURLOCK	25,001 - 50,000	37,161	26,291	STANISLAUS	GENERAL LAW
TUSTIN	25,001 - 50,000	45,765	32,248	ORANGE	GENERAL LAW
TWENTYNINE PALMS	10,000 - 25,000	11,970	----------	SAN BERNARDINO	CHARTERED
UKIAH	10,000 - 25,000	13,553	12,035	MENDOCINO	GENERAL LAW
UNION CITY	50,001 - 100,000	50,120	39,406	ALAMEDA	GENERAL LAW
UPLAND	50,001 - 100,000	61,093	47,647	SAN BERNARDINO	GENERAL LAW
VACAVILLE	50,001 - 100,000	60,945	43,367	SOLANO	GENERAL LAW
VALLEJO	50,001 - 100,000	96,668	80,188	SOLANO	CHARTERED
VENTURA--SEE SAN BUENAVENTURA					
VERNON	UNDER 10,000	90	90	LOS ANGELES	GENERAL LAW
VICTORVILLE	25,001 - 50,000	26,844	14,220	SAN BERNARDINO	GENERAL LAW
VILLA PARK	UNDER 10,000	7,151	7,137	ORANGE	GENERAL LAW
VISALIA	50,001 - 100,000	65,215	49,729	TULARE	CHARTERED
VISTA	50,001 - 100,000	56,402	35,834	SAN DIEGO	GENERAL LAW
WALNUT	25,001 - 50,000	25,001	9,978	LOS ANGELES	GENERAL LAW
WALNUT CREEK	50,001 - 100,000	62,958	54,410	CONTRA COSTA	GENERAL LAW
WASCO	10,000 - 25,000	11,240	9,613	KERN	GENERAL LAW
WATERFORD	UNDER 10,000	3,358	2,683	STANISLAUS	GENERAL LAW
WATSONVILLE	25,001 - 50,000	29,425	23,543	SANTA CRUZ	CHARTERED
WEED	UNDER 10,000	2,981	2,879	SISKIYOU	GENERAL LAW
WEST COVINA	50,001 - 100,000	94,211	80,094	LOS ANGELES	GENERAL LAW
WEST HOLLYWOOD	50,001 - 100,000	68,463	35,754	LOS ANGELES	GENERAL LAW
WESTLAKE VILLAGE	10,000 - 25,000	11,388	6,130	LOS ANGELES	GENERAL LAW
WESTMINSTER	50,001 - 100,000	73,763	71,133	ORANGE	GENERAL LAW
WESTMORLAND	UNDER 10,000	1,851	1,590	IMPERIAL	GENERAL LAW
WEST SACRAMENTO	25,001 - 50,000	42,810	----------	YOLO	GENERAL LAW
WHEATLAND	UNDER 10,000	1,834	1,474	YUBA	GENERAL LAW
WHITTIER	50,001 - 100,000	73,873	68,872	LOS ANGELES	CHARTERED
WILLIAMS	UNDER 10,000	1,794	1,655	COLUSA	GENERAL LAW
WILLITS	UNDER 10,000	4,441	4,008	MENDOCINO	GENERAL LAW
WILLOWS	UNDER 10,000	5,273	4,777	GLENN	GENERAL LAW
WINTERS	UNDER 10,000	3,791	2,652	YOLO	GENERAL LAW
WOODLAKE	UNDER 10,000	5,399	5,375	TULARE	GENERAL LAW
WOODLAND	25,001 - 50,000	36,941	30,235	YOLO	GENERAL LAW
WOODSIDE	UNDER 10,000	5,651	5,291	SAN MATEO	GENERAL LAW
YORBA LINDA	25,001 - 50,000	46,044	28,254	ORANGE	GENERAL LAW
YOUNTVILLE	UNDER 10,000	3,179	2,893	NAPA	GENERAL LAW
YREKA CITY	UNDER 10,000	6,746	5,916	SISKIYOU	GENERAL LAW
YUBA CITY	10,000 - 25,000	23,058	18,736	SUTTER	GENERAL LAW
STATE TOTAL		22,225,642	18,182,853		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 4,968)			ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,334)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$117,045	$117,045		$184,938	$184,938
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,466	1,466			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		85,464	85,464		309,198	309,198
TRANSPORTATION TAX	$52,828		52,828	$24,634		24,634
TRANSIENT LODGING TAXES		31,945	31,945		53,262	53,262
FRANCHISES		26,111	26,111		29,183	29,183
BUSINESS LICENSE TAXES		75,502	75,502		10,725	10,725
REAL PROPERTY TRANSFER TAXES		7,057	7,057		1,851	1,851
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	7,737		7,737			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	38,248		38,248			
OTHER LICENSES AND PERMITS	9,866	8,351	18,217	1,120	600	1,720
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,433		30,433	5,914		5,914
OTHER FINES, FORFEITURES, AND PENALTIES		1,408	1,408		690	690
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		29,522	29,522		16,485	16,485
RENTS AND CONCESSIONS		4,320	4,320			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		149,392	149,392		105,905	105,905
STATE TRAILER COACH IN-LIEU TAX		526	526		4,757	4,757
STATE CIGARETTE TAX		7,253	7,253		9,082	9,082
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,955	3,955		6,090	6,090
STATE GASOLINE TAX	68,681		68,681	43,441		43,441
OTHER STATE GRANTS	4,965	801	5,766	71,831	1,626	73,457
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,458		24,458			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,476		25,476	825		825
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	19,687		19,687			
ANIMAL SHELTER FEES AND CHARGES	792		792	1,099		1,099
ENGINEERING FEES	9,189		9,189			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	34,846		34,846	117,834		117,834
SOLID WASTE REVENUES	102,361		102,361			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				9,505		9,505
GOLF COURSE FEES				31,890		31,890
WATER SERVICE CHARGES AND CONNECTION FEES	413,640		413,640	253,596		253,596
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,431		7,431			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		254,146	254,146		7,626	7,626
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$850,638	$804,264	$1,654,902	$561,689	$742,018	$1,303,707

TABLE 2. CITIES

(POPULATION UNOER 10,000)

CLASSIFICATION OF CITY EXPENOITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSEO VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ADELANTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALTURAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$59,507			$59,507		$59,507	$239,148		$24,378	$263,526	$556	$262,970
MANAGEMENT AND SUPPORT	166,394		$6,436	172,830	$24,458	148,372						
PUBLIC SAFETY												
POLICE	512,575	#&	21,153	533,728	35,398	498,330	251,651	#	21,056	272,707	5,914	266,793
FIRE	164,777	#&	15,485	180,262	7,770	172,492	44,979	#&	6,346	51,325		51,325
EMERGENCY MEDICAL SERVICES		#&<						+				
ANIMAL REGULATION	28,596			28,596	3,025	25,571	16,540			16,540	2,219	14,321
WEED ABATEMENT												
STREET LIGHTING	24,139	<		24,139		24,139	35,337	+		35,337		35,337
DISASTER PREPAREDNESS											16,094	-16,094
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	132,906		12,928	145,834	68,681	77,153	177,234		7,862	185,096	68,075	117,021
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	60,259	#		60,259	60,259			●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#<						&+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	109,705		1,034	110,739	100,200	10,539					825	-825
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	231,964	<+		231,964	102,361	129,603		+				
SEWERS	45,337	#>		45,337	34,846	10,491	113,292	#	9,287	122,579	117,834	4,745
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	25,676	#	743	26,419		26,419	24,659	#+	39,862	64,521	64,686	-165
MARINA AND WHARFS												
LIBRARIES	7,840	>		7,840		7,840		+				
MUSEUMS												
GOLF COURSES							29,388			29,388	31,890	-2,502
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	4,401			4,401		4,401						
PUBLIC UTILITIES												
WATER	413,612	#		413,612	413,640	-28	229,560	#	18,168	247,728	253,596	-5,868
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,987,688		$57,779	$2,045,467	$850,638	$1,194,829	$1,161,788		$126,959	$1,288,747	$561,689	$727,058

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$100,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	317,186,892	SECURED AND UNSECURED	$107,221
		HOMEOWNERS	3,309
TOTAL ASSESSED	$317,286,942		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,934,373	HOMEOWNERS PROPERTY TAX	
OTHER	549,823	RELIEF	
TOTAL EXEMPTIONS	$3,484,196	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$110,530
NET ASSESSED VALUE	$313,802,746		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$767,969
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$767,969

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,269,361	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	63,460,503	SECURED AND UNSECURED	$184,642
		HOMEOWNERS	6,023
TOTAL ASSESSED	$64,729,864		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,109,426	HOMEOWNERS PROPERTY TAX	
OTHER	951,167	RELIEF	
TOTAL EXEMPTIONS	$6,060,593	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$190,665
NET ASSESSED VALUE	$58,669,271		
		VOTER APPROVED TAX RATE	
			$1,400,814
			$764,573

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EGISLATIVE EXPENDITURES, AND THE CITY'S EMERGENCY MEDICAL SERVICE EXPENDITU

RES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 165)			ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 7,995)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,786	$10,786		$459,655	$459,655
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$68,099		68,099
PROPERTY TAX - PRIOR YEAR		216	216		33,323	33,323
OTHER PROPERTY TAXES					88	88
INTEREST, PENALTIES, AND DELINQUENT TAXES		414	414			
SALES AND USE TAXES		17,394	17,394		717,285	717,285
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					33,638	33,638
FRANCHISES		798	798		72,330	72,330
BUSINESS LICENSE TAXES		1,255	1,255		20,896	20,896
REAL PROPERTY TRANSFER TAXES		419	419		9,020	9,020
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				156,251		156,251
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$4,110		4,110	28,971		28,971
OTHER LICENSES AND PERMITS		350	350	2,544		2,544
FINES AND FORFEITURES						
VEHICLE CODE FINES	23		23	30,351		30,351
OTHER FINES, FORFEITURES, AND PENALTIES					5,934	5,934
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,318	4,233	10,551	67,660	173,364	241,024
RENTS AND CONCESSIONS		5,460	5,460		5,607	5,607
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,859	4,859		260,601	260,601
STATE TRAILER COACH IN-LIEU TAX		80	80		12,478	12,478
STATE CIGARETTE TAX		523	523		18,671	18,671
STATE HOMEOWNERS PROPERTY TAX RELIEF		314	314	4,648	19,307	23,955
STATE GASOLINE TAX	8,830		8,830	121,158		121,158
OTHER STATE GRANTS		53	53	91,161	4,958	96,119
COUNTY GRANTS OF STATE GASOLINE TAX				193,234		193,234
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				1,025,029		1,025,029
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	971		971	857		857
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				12,890		12,890
ANIMAL SHELTER FEES AND CHARGES				1,672		1,672
ENGINEERING FEES				1,709		1,709
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	24,150		24,150	385,967		385,967
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,500		3,500
PARKS AND RECREATION FEES				65,096		65,096
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				490,077		490,077
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	400		400			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				179,679		179,679
OTHER CURRENT SERVICE CHARGES				82,849		82,849
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,901	3,901
CONTRIBUTIONS FROM NON-GOVT SOURCES				8,805		8,805
OTHER SOURCES OF REVENUES		1,281	1,281	20,929		20,929
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$44,802	$48,435	$93,237	$3,043,136	$1,851,056	$4,894,192

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	AMADOR OPERATING EXPENDITURE	FOOT-NOTES	AMADOR CAPITAL OUTLAY	AMADOR TOTAL EXPENDITURE	AMADOR FUNCTIONAL REVENUES	AMADOR NET EXPENDITURE	ANDERSON OPERATING EXPENDITURE	FOOT-NOTES	ANDERSON CAPITAL OUTLAY	ANDERSON TOTAL EXPENDITURE	ANDERSON FUNCTIONAL REVENUES	ANDERSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$15,118			$15,118		$15,118	$11,158			$11,158		$11,158
MANAGEMENT AND SUPPORT	17,322			17,322	$23	17,299	781,233			781,233	$302,114	479,119
PUBLIC SAFETY												
POLICE		+					899,734	#	$3,038	902,772	28,560	874,212
FIRE		&>+						>				
EMERGENCY MEDICAL SERVICES		&>+					25,426	+		25,426		25,426
ANIMAL REGULATION							36,377			36,377	3,704	32,673
WEED ABATEMENT	3,371			3,371		3,371						
STREET LIGHTING	5,157	<		5,157		5,157		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,191		$2,454	5,645	15,148	-9,503	288,292		481,401	769,693	612,724	156,969
STREET TREES & LANDSCAPING												
PARKING FACILITIES	2,046			2,046		2,046					3,500	-3,500
PUBLIC TRANSIT		+						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,505	&<		3,505		3,505	70,719	#		70,719		70,719
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	14,196			14,196	5,081	9,115	42,794			42,794	44,939	-2,145
REDEVELOPMENT											787,428	-787,428
HOUSING	33		3,551	3,584		3,584	29,576		17,648	47,224	21,100	26,124
EMPLOYMENT												
COMMUNITY PROMOTION	150			150		150						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS	17,890	#		17,890	24,150	-6,260	389,858	#	8,096	397,954	551,743	-153,789
CEMETERIES	445			445	400	45						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		&					214,347	#	5,497	219,844	126,539	93,305
MARINA AND WHARFS												
LIBRARIES		+						●				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,045			1,045		1,045						
OTHER												
PUBLIC UTILITIES												
WATER		+					375,388	#	20,624	396,012	560,785	-164,773
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$83,469		$6,005	$89,474	$44,802	$44,672	$3,164,902		$536,304	$3,701,206	$3,043,136	$658,070

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	AMADOR	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	AMADOR	ANDERSON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ANDERSON
STATE ASSESSED		PROPERTY TAXES ALLOCATED		$186,848	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$6,305,542	SECURED AND UNSECURED	$11,192	158,960,593	SECURED AND UNSECURED	$402,668
		HOMEOWNERS	376		HOMEOWNERS	16,764
TOTAL ASSESSED	$6,305,542			$159,147,441		
		PROPERTY TAXES LEVIED FOR DEBT			PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED			SECURED AND UNSECURED	65,887
HOMEOWNERS	$275,822	HOMEOWNERS PROPERTY TAX		$10,397,618	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF		5,653,837	RELIEF	4,339
TOTAL EXEMPTIONS	$275,822	TOTAL PRDPERTY TAXES ALLOCATED AND LEVIED	$11,568	$16,051,455	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$489,658
NET ASSESSED VALUE	$6,029,720			$143,095,986		
		VOTER APPROVED TAX RATE			VOTER APPROVED TAX RATE	00.000417
APPROPRIATION LIMIT AS OF JUNE 30, 1988						$3,019,021
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988						$2,885,643

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,535)			ARVIN (KERN COUNTY) (CURRENT EST. POP. 8,550)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$106,417	$106,417		$32,006	$32,006
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		7,090	7,090			
OTHER PROPERTY TAXES		12	12			
INTEREST, PENALTIES, AND DELINQUENT TAXES					4	4
SALES AND USE TAXES		385,804	385,804		326,619	326,619
TRANSPORTATION TAX				$151,849		151,849
TRANSIENT LODGING TAXES		16,641	16,641			
FRANCHISES		18,895	18,895		49,230	49,230
BUSINESS LICENSE TAXES		15,870	15,870		10,757	10,757
REAL PROPERTY TRANSFER TAXES		1,497	1,497		1,474	1,474
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$7,292		7,292	32,330		32,330
OTHER LICENSES AND PERMITS	210		210	2,952	150	3,102
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,106		5,106	40,978		40,978
OTHER FINES, FORFEITURES, AND PENALTIES		633	633		8,776	8,776
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,234	10,388	40,622		9,562	9,562
RENTS AND CONCESSIONS	1,200	468	1,668		12,402	12,402
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		76,819	76,819		238,670	238,670
STATE TRAILER COACH IN-LIEU TAX		2,941	2,941		635	635
STATE CIGARETTE TAX		8,792	8,792		15,838	15,838
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,458	3,458		436	436
STATE GASOLINE TAX	35,557		35,557	99,160		99,160
OTHER STATE GRANTS	70,810	78	70,888	18,198	148	18,346
COUNTY GRANTS OF STATE GASOLINE TAX	15,749		15,749			
COUNTY GRANTS	149,342		149,342			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				111,495		111,495
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,136		5,136	6,477		6,477
SPECIAL POLICE DEPARTMENT SERVICES	1,248		1,248	7,444		7,444
SPECIAL FIRE DEPARTMENT SERVICES	1,978		1,978			
PLAN CHECKING FEES				1,200		1,200
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	100		100			
STREET, SIDEWALK AND CURB REPAIRS	1,555		1,555			
WEED AND LOT CLEANING				4,389		4,389
SEWER SERVICE CHARGES AND CONNECTION FEES	244,334		244,334			
SOLID WASTE REVENUES				225,826		225,826
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	282,153		282,153			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,118		28,118
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,830		2,830			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,051	2,688	8,739		2,099	2,099
CONTRIBUTIONS FROM NON-GOVT SOURCES					100	100
OTHER SOURCES OF REVENUES		3,894	3,894		36,941	36,941
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	155,882		155,882			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,016,767	$662,385	$1,679,152	$730,416	$745,847	$1,476,263

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ANGELS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ARVIN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,324			$24,324		$24,324	$107,723			$107,723		$107,723
MANAGEMENT AND SUPPORT	57,047		$2,506	59,553	$291	59,262	325,629			325,629		325,629
PUBLIC SAFETY												
POLICE	377,999	#&	15,675	393,674	15,104	378,570	514,188	#		514,188	$53,960	460,228
FIRE	57,850	#&	2,026	59,876	7,029	52,847		+				
EMERGENCY MEDICAL SERVICES		+						●				
ANIMAL REGULATION							24,806			24,806	2,940	21,866
WEED ABATEMENT												
STREET LIGHTING	14,936	<		14,936		14,936	23,980	#		23,980		23,980
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	80,992		45,176	126,168	55,613	70,555	266,603			266,603	185,280	81,323
STREET TREES & LANDSCAPING												
PARKING FACILITIES	394			394		394						
PUBLIC TRANSIT		●					138,480	#		138,480	115,172	23,308
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	31,253	#>		31,253		31,253	83,914	#		83,914	7,677	76,237
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	38,988		600	39,588	12,738	26,850	142,275			142,275	127,170	15,105
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,184			4,184		4,184	2,000			2,000		2,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					222,864	#		222,864	225,826	-2,962
SEWERS	186,783	#	327,588	514,371	565,711	-51,340		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	14,778	#	23,236	38,014	18,604	19,410		+				
MARINA AND WHARFS												
LIBRARIES	650	+		650		650		+				
MUSEUMS	22,357		17,006	39,363	47,539	-8,176						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							30,201			30,201	12,391	17,810
PUBLIC UTILITIES												
WATER	167,435	#	90,409	257,844	294,138	-36,294		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,079,970		$524,222	$1,604,192	$1,016,767	$587,425	$1,882,663			$1,882,663	$730,416	$1,152,247

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIOED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAIO CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIOED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$67,792,381	SECURED AND UNSECURED	$100,960
		HOMEOWNERS	3,115
TOTAL ASSESSED	$67,792,381		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,719,489	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,455,741		
TOTAL EXEMPTIONS	$6,175,230	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$104,075
NET ASSESSED VALUE	$61,617,151	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$166,724	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	87,164,854	SECURED AND UNSECURED	$26,092
		HOMEOWNERS	449
TOTAL ASSESSED	$87,331,578		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,259,791	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,942,568		
TOTAL EXEMPTIONS	$9,202,359	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$26,541
NET ASSESSED VALUE	$78,129,219	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$685,665	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$662,385	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 8,028) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AUBURN (PLACER COUNTY) (CURRENT EST. POP. 8,775) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$842,187	$842,187		$702,957	$702,957
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$201,952		201,952
PROPERTY TAX - PRIOR YEAR		37,494	37,494		3,547	3,547
OTHER PROPERTY TAXES		97	97			
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,499	7,499		61,217	61,217
SALES AND USE TAXES		77,446	77,446		1,483,373	1,483,373
TRANSPORTATION TAX				157,545		157,545
TRANSIENT LODGING TAXES					7,340	7,340
FRANCHISES		103,524	103,524		81,868	81,868
BUSINESS LICENSE TAXES		147,548	147,548		98,259	98,259
REAL PROPERTY TRANSFER TAXES		86,287	86,287		26,059	26,059
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					181,170	181,170
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$500,000		500,000			
LIGHTING						
OTHER	338,054		338,054			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	208,192		208,192	136,186		136,186
OTHER LICENSES AND PERMITS	9,864	550	10,414	1,268	12,997	14,265
FINES AND FORFEITURES						
VEHICLE CODE FINES	66,878		66,878	41,571		41,571
OTHER FINES, FORFEITURES, AND PENALTIES	11,941		11,941		24,587	24,587
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,160	103,337	133,497	43,924	261,480	305,404
RENTS AND CONCESSIONS		20,152	20,152		4,780	4,780
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		252,511	252,511		271,210	271,210
STATE TRAILER COACH IN-LIEU TAX		859	859		2,934	2,934
STATE CIGARETTE TAX		12,366	12,366		33,906	33,906
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,330	22,330		22,907	22,907
STATE GASOLINE TAX	117,922		117,922	124,130		124,130
OTHER STATE GRANTS	85,806	6,022	91,828	20,702	3,967	24,669
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				209,967		209,967
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	87,887		87,887	31,068		31,068
SPECIAL POLICE DEPARTMENT SERVICES	20,194		20,194			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				100,939		100,939
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				150,429		150,429
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,787		1,787
SEWER SERVICE CHARGES AND CONNECTION FEES				588,222		588,222
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	2,985		2,985	2,130		2,130
PARKS AND RECREATION FEES	133,843		133,843			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				317,600		317,600
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,348		4,348
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	58,721		58,721	121,345		121,345
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,225		6,225			
CONTRIBUTIONS FROM NON-GOVT SOURCES	53,878		53,878			
OTHER SOURCES OF REVENUES	733	9,522	10,255		26,900	26,900
OTHER FINANCING SOURCES						
SALE OF BONDS				2,305,000		2,305,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,733,283	$1,729,731	$3,463,014	$4,560,113	$3,311,458	$7,871,571

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ATHERTON OPERATING EXPENDITURE	FOOT-NOTES	ATHERTON CAPITAL OUTLAY	ATHERTON TOTAL EXPENDITURE	ATHERTON FUNCTIONAL REVENUES	ATHERTON NET EXPENDITURE	AUBURN OPERATING EXPENDITURE	FOOT-NOTES	AUBURN CAPITAL OUTLAY	AUBURN TOTAL EXPENDITURE	AUBURN FUNCTIONAL REVENUES	AUBURN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$66,568			$66,568		$66,568	$161,271		$8,862	$170,133		$170,133
MANAGEMENT AND SUPPORT	192,257		$24,788	217,045	$43,736	173,309	278,841		752	279,593		279,593
PUBLIC SAFETY												
POLICE	1,322,019	#&	88,071	1,410,090	577,915	832,175	1,245,359	#	43,150	1,288,509	$63,541	1,224,968
FIRE		+					167,533	#&	371,341	538,874		538,874
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	15,304			15,304	20	15,284						
WEED ABATEMENT	544			544		544					1,787	-1,787
STREET LIGHTING	247,902	#<		247,902		247,902	89,612	<		89,612		89,612
DISASTER PREPAREDNESS	5,087			5,087		5,087						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	730,358		28,916	759,274	549,912	209,362	521,847		551,896	1,073,743	422,117	651,626
STREET TREES & LANDSCAPING	3,574			3,574		3,574						
PARKING FACILITIES	1,526			1,526	2,985	-1,459	22,511		12,600	35,111	2,130	32,981
PUBLIC TRANSIT		+					58,887	#	425	59,312	40,036	19,276
AIRPORTS							332,074		30,974	363,048	354,720	8,328
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,444	<		2,444		2,444	154,550	#	17,328	171,878	8,920	162,958
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	187,043		1,334	188,377	322,565	-134,188	361,990		869	362,859	418,622	-55,763
REDEVELOPMENT							15,415			15,415		15,415
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	2,486			2,486		2,486	43,981			43,981		43,981
OTHER	1,704			1,704		1,704						
HEALTH												
PHYSICAL & MENTAL HEALTH	10,927			10,927		10,927						
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,657	>+		7,657		7,657		<				
SEWERS		+					408,472	#	111,974	520,446	844,367	-323,921
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	217,859	#<	59,255	277,114	236,150	40,964		+				
MARINA AND WHARFS												
LIBRARIES		+					17,000	>		17,000		17,000
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							108,718			108,718		108,718
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							150,044		938,099	1,088,143	2,403,873	-1,315,730
TOTAL EXPENDITURES	$3,015,259		$202,364	$3,217,623	$1,733,283	$1,484,340	$4,138,105		$2,088,270	$6,226,375	$4,560,113	$1,666,262

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ATHERTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ATHERTON
STATE ASSESSED	$458,670	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$912,261
LOCALLY ASSESSED	964,183,446	HOMEOWNERS	22,764
TOTAL ASSESSED	$964,642,116	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,999,600		
OTHER	31,424,202		
TOTAL EXEMPTIONS	$46,423,802	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$935,025
NET ASSESSED VALUE	$918,218,314	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,338,980
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,425,196

1988-89 ASSESSED VALUATION	AUBURN	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	AUBURN
STATE ASSESSED	$3,552,172	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$860,178
LOCALLY ASSESSED	411,361,116	HOMEOWNERS	22,312
TOTAL ASSESSED	$414,913,288	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	227,126
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	7,914
HOMEOWNERS	$13,529,882		
OTHER	14,988,998		
TOTAL EXEMPTIONS	$28,518,880	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,117,530
NET ASSESSED VALUE	$386,394,408	VOTER APPROVED TAX RATE	00.058500

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 2,496) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AVENAL (KINGS COUNTY) (CURRENT EST. POP. 8,340) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$299,032	$299,032		$128,610	$128,610
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$22,967		22,967	$45,544		45,544
PROPERTY TAX - PRIOR YEAR					4,117	4,117
OTHER PROPERTY TAXES					750	750
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		371,399	371,399		149,416	149,416
TRANSPORTATION TAX	29,734		29,734	43,209		43,209
TRANSIENT LODGING TAXES		824,652	824,652		22,005	22,005
FRANCHISES		33,307	33,307		28,881	28,881
BUSINESS LICENSE TAXES		69,675	69,675		16,146	16,146
REAL PROPERTY TRANSFER TAXES					2,350	2,350
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		137,024	137,024			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,358		85,358			
OTHER LICENSES AND PERMITS	992	7,137	8,129	3,045		3,045
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,063		8,063	34,190		34,190
OTHER FINES, FORFEITURES, AND PENALTIES		17,809	17,809		2,027	2,027
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	168,297	186,118	354,415	70,344	22,955	93,299
RENTS AND CONCESSIONS		2,330	2,330	13,812		13,812
ROYALTIES						
OTHER	7,349	470	7,819			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		77,036	77,036		149,265	149,265
STATE TRAILER COACH IN-LIEU TAX					229	229
STATE CIGARETTE TAX		8,759	8,759		8,837	8,837
STATE HOMEOWNERS PROPERTY TAX RELIEF	332	8,404	8,736	5,258	3,439	8,697
STATE GASOLINE TAX	37,690		37,690	72,592		72,592
OTHER STATE GRANTS	16,204	4,410	20,614		2,395	2,395
COUNTY GRANTS OF STATE GASOLINE TAX	1,488		1,488			
COUNTY GRANTS		53,752	53,752			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	313,922		313,922	143,811		143,811
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				34,010		34,010
SPECIAL FIRE DEPARTMENT SERVICES	2,111		2,111			
PLAN CHECKING FEES	62,270		62,270			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				47,286		47,286
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				11,218		11,218
SEWER SERVICE CHARGES AND CONNECTION FEES	510,167		510,167	332,501		332,501
SOLID WASTE REVENUES				232,196		232,196
FIRST AID AND AMBULANCE CHARGES	30,222		30,222			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	13,743		13,743	2,985		2,985
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				806,260		806,260
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	9,493		9,493			
HOUSING REVENUES						
PORT AND HARBOR REVENUES	2,140,522		2,140,522			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	173,612		173,612	39,501		39,501
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	225,000	3,810	228,810			
OTHER SOURCES OF REVENUES				14,163	13,351	27,514
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,859,536	$2,105,124	$5,964,660	$1,951,925	$554,773	$2,506,698

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION ANO PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	AVALON OPERATING EXPENDITURE	FOOT-NOTES	AVALON CAPITAL OUTLAY	AVALON TOTAL EXPENDITURE	AVALON FUNCTIONAL REVENUES	AVALON NET EXPENDITURE	AVENAL OPERATING EXPENDITURE	FOOT-NOTES	AVENAL CAPITAL OUTLAY	AVENAL TOTAL EXPENDITURE	AVENAL FUNCTIONAL REVENUES	AVENAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,441			$31,441		$31,441	$104,444			$104,444		$104,444
MANAGEMENT AND SUPPORT	822,336		$5,702	828,038	$5,826	822,212	22,583			22,583		22,583
PUBLIC SAFETY												
POLICE	308,189	#>		308,189	3,941	304,248	402,447	>		402,447	$68,200	334,247
FIRE	337,481	#&	11,814	349,295	227,111	122,184		+				
EMERGENCY MEDICAL SERVICES	102,677	#>	708	103,385	30,222	73,163		+				
ANIMAL REGULATION					491	-491	12,952			12,952	3,045	9,907
WEED ABATEMENT											11,218	-11,218
STREET LIGHTING		<					26,450	<	$1,014	27,464	40,326	-12,862
DISASTER PREPAREDNESS			53,655	53,655		53,655						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	32,911			32,911	39,178	-6,267	237,879			237,879	130,349	107,530
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	39,045	<+	2,905	41,950	36,145	5,805		+				
AIRPORTS												
PORTS AND HARBORS	1,147,011		305,954	1,452,965	2,262,871	-809,906						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	101,710	#		101,710	62,270	39,440	34,086	#		34,086		34,086
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					85,358	-85,358	66,714			66,714	47,286	19,428
REDEVELOPMENT					44,277	-44,277						
HOUSING							296,908			296,908	166,386	130,522
EMPLOYMENT												
COMMUNITY PROMOTION	74,264			74,264		74,264						
OTHER	375,307		81,254	456,561		456,561						
HEALTH												
PHYSICAL & MENTAL HEALTH	21,045			21,045	20,645	400						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					192,651	#	8,596	201,247	237,965	-36,718
SEWERS	327,706	#	719,759	1,047,465	817,956	229,509	81,271	#	3,041	84,312	349,755	-265,443
CEMETERIES					9,493	-9,493						
OTHER	98,505		13,785	112,290	199,507	-87,217						
CULTURE AND LEISURE												
PARKS AND RECREATION	79,417	#		79,417	14,245	65,172	48,555	#	2,111	50,666	4,155	46,511
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		#<+					1,210,106	#	39,534	1,249,640	893,240	356,400
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,899,045		$1,195,536	$5,094,581	$3,859,536	$1,235,045	$2,737,046		$54,296	$2,791,342	$1,951,925	$839,417

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	198,508,924	SECURED AND UNSECURED	$310,882
		HOMEOWNERS	7,453
TOTAL ASSESSED	$198,510,424		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	17,780
HOMEOWNERS	$1,570,500	HOMEOWNERS PROPERTY TAX	
OTHER	898,421	RELIEF	236
TOTAL EXEMPTIONS	$2,468,921	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$336,351
NET ASSESSED VALUE	$196,041,503		
		VOTER APPROVED TAX RATE	00.015000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$1,369,435
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,307,138

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	72,011,086	SECURED AND UNSECURED	$155,576
		HOMEOWNERS	5,409
TOTAL ASSESSED	$72,011,586		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	50,075
HOMEOWNERS	$4,646,681	HOMEOWNERS PROPERTY TAX	
OTHER	567,963	RELIEF	4,875
TOTAL EXEMPTIONS	$5,214,644	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$215,935
NET ASSESSED VALUE	$66,796,942		
		VOTER APPROVED TAX RATE	00.103900
			$368,669
			$356,500

THE CITY OF AVALON'S WATER EXPENDITURES ARE FOR DESALINIZATION.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 8,530) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,401) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$462,668	$462,668		$621,434	$621,434
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		17,043	17,043		27,903	27,903
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					18,532	18,532
SALES AND USE TAXES		783,105	783,105		53,467	53,467
TRANSPORTATION TAX	$205,847		205,847			
TRANSIENT LODGING TAXES		27,571	27,571			
FRANCHISES		104,168	104,168		31,316	31,316
BUSINESS LICENSE TAXES		86,449	86,449		13,760	13,760
REAL PROPERTY TRANSFER TAXES		16,734	16,734		18,722	18,722
UTILITY USERS TAX		217,108	217,108			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$126,265		126,265
PARAMEDICS						
POLICE						
LIGHTING	104,206		104,206			
OTHER				276,383		276,383
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	97,920		97,920	145,120		145,120
OTHER LICENSES AND PERMITS	2,682	435	3,117	7,091		7,091
FINES AND FORFEITURES						
VEHICLE CODE FINES	58,137		58,137	22,316		22,316
OTHER FINES, FORFEITURES, AND PENALTIES		7,457	7,457			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	295,948	81,926	377,874	31,422	59,941	91,363
RENTS AND CONCESSIONS		13,672	13,672		30	30
ROYALTIES						
OTHER					4,620	4,620
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		255,369	255,369		76,268	76,268
STATE TRAILER COACH IN-LIEU TAX		42,352	42,352			
STATE CIGARETTE TAX		22,509	22,509		4,580	4,580
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,146	15,146		16,644	16,644
STATE GASOLINE TAX	106,465		106,465	39,889		39,889
OTHER STATE GRANTS	45,539	2,971	48,510	5,339	1,854	7,193
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	15,099		15,099	4,003		4,003
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	67,566		67,566	600		600
SPECIAL POLICE DEPARTMENT SERVICES	13,958		13,958	268		268
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	76,855		76,855	18,757		18,757
ANIMAL SHELTER FEES AND CHARGES	1,966		1,966			
ENGINEERING FEES	40,508		40,508	6,150		6,150
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,357		4,357			
SEWER SERVICE CHARGES AND CONNECTION FEES	695,001		695,001	699,940		699,940
SOLID WASTE REVENUES	500,453		500,453			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,668		6,668			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	38,477		38,477			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	176,624		176,624	7,105		7,105
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		595	595			
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,463	2,463	20,373		20,373
OTHER SOURCES OF REVENUES	8,719	5,392	14,111	2,823		2,823
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,562,995	$2,165,133	$4,728,128	$1,413,844	$949,071	$2,362,915

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BEAUMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BELVEDERE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$104,139		$41,141	$145,280	$170,770	$-25,490						
MANAGEMENT AND SUPPORT	280,478		14,844	295,322	34,824	260,498	$330,842			$330,842	$197,723	$133,119
PUBLIC SAFETY												
POLICE	1,262,076	#&	97,611	1,359,687	131,063	1,228,624	308,470	#		308,470	5,607	302,863
FIRE	246,083	>	13,634	259,717	339	259,378	127,763	>		127,763	126,265	1,498
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION												
WEED ABATEMENT	3,492			3,492	4,357	-865						
STREET LIGHTING	53,102	#		53,102	113,665	-60,563	23,819	+		23,819		23,819
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	191,179		534,708	725,887	150,635	575,252	105,389		$301,995	407,384	316,272	91,112
STREET TREES & LANOSCAPING							31,778			31,778		31,778
PARKING FACILITIES												
PUBLIC TRANSIT	220,720	#	37,611	258,331	244,324	14,007		●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	164,499	#<		164,499	1,711	162,788	145,631	<		145,631	32,612	113,019
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	59,382			59,382	295,789	-236,407						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	10,000			10,000		10,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	460,162	<		460,162	500,453	-40,291		+				
SEWERS	346,648	#	21,806	368,454	893,010	-524,556	416,979	>	146,877	563,856	731,362	-167,506
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	95,795	+	4,504	100,299	13,336	86,963		>	15,724	15,724	4,003	11,721
MARINA AND WHARFS												
LIBRARIES		+						●				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									121,465	121,465		121,465
OTHER	78,184		5,699	83,883	8,719	75,164						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,575,939		$771,558	$4,347,497	$2,562,995	$1,784,502	$1,490,671		$586,061	$2,076,732	$1,413,844	$662,888

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$509,912	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	225,052,176	SECURED AND UNSECURED	$493,401
		HOMEOWNERS	15,437
TOTAL ASSESSED	$225,562,088		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,274,595	HOMEOWNERS PROPERTY TAX	
OTHER	3,461,618	RELIEF	
TOTAL EXEMPTIONS	$12,736,213	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$508,838
NET ASSESSED VALUE	$212,825,875	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED			
LOCALLY ASSESSED	$310,323,701	PROPERTY TAXES ALLOCATED	
		SECURED AND UNSECURED	$695,377
TOTAL ASSESSED	$310,323,701	HOMEOWNERS	17,658
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,688,600	HOMEOWNERS PROPERTY TAX	
OTHER	1,535,126	RELIEF	
TOTAL EXEMPTIONS	$6,223,726	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$713,035
NET ASSESSED VALUE	$304,099,975	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,537,535
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,469,084

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 9,021)			BIGGS (BUTTE COUNTY) (CURRENT EST. POP. 1,466)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$752,530	$752,530		$43,436	$43,436
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		32,574	32,574		2,459	2,459
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,101	11,101			
SALES AND USE TAXES		813,387	813,387		10,683	10,683
TRANSPORTATION TAX	$112,092		112,092	$20,157		20,157
TRANSIENT LODGING TAXES		558,174	558,174			
FRANCHISES		208,857	208,857		5,327	5,327
BUSINESS LICENSE TAXES		25,813	25,813		1,436	1,436
REAL PROPERTY TRANSFER TAXES		44,158	44,158		859	859
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		388,952	388,952			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	110,229		110,229			
OTHER LICENSES AND PERMITS	8,512	1,623	10,135	200		200
FINES AND FORFEITURES						
VEHICLE CODE FINES	65,916		65,916	454		454
OTHER FINES, FORFEITURES, AND PENALTIES		1,871	1,871		7	7
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	130,681	441,351	572,032	14,875	17,689	32,564
RENTS AND CONCESSIONS	830		830		4,640	4,640
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		298,833	298,833		46,441	46,441
STATE TRAILER COACH IN-LIEU TAX		667	667		572	572
STATE CIGARETTE TAX		24,026	24,026		2,225	2,225
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,439	28,439		1,097	1,097
STATE GASOLINE TAX	126,817		126,817	26,412		26,412
OTHER STATE GRANTS	107,570	5,845	113,415	20,497	411	20,908
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,400		15,400			
OTHER TAXES IN-LIEU					20	20
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,604		39,604			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	91,767		91,767			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,869		4,869	11,500		11,500
STREET, SIDEWALK AND CURB REPAIRS				970		970
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,598,354		1,598,354	50,495		50,495
SOLID WASTE REVENUES	490,753		490,753	24,498		24,498
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				531		531
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				77,718		77,718
ELECTRIC REVENUES				650,667		650,667
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	80,945		80,945	1,035		1,035
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,155	1,208	8,363		1,189	1,189
CONTRIBUTIONS FROM NON-GOVT SOURCES	101,403		101,403	120		120
OTHER SOURCES OF REVENUES	868		868		2,818	2,818
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,093,765	$3,639,409	$6,733,174	$900,129	$141,309	$1,041,438

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BIG BEAR LAKE OPERATING EXPENDITURE	FOOT-NOTES	BIG BEAR LAKE CAPITAL OUTLAY	BIG BEAR LAKE TOTAL EXPENDITURE	BIG BEAR LAKE FUNCTIONAL REVENUES	BIG BEAR LAKE NET EXPENDITURE	BIGGS OPERATING EXPENDITURE	FOOT-NOTES	BIGGS CAPITAL OUTLAY	BIGGS TOTAL EXPENDITURE	BIGGS FUNCTIONAL REVENUES	BIGGS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$738,878		$5,543	$744,421		$744,421	$10,748			$10,748		$10,748
MANAGEMENT AND SUPPORT	452,729		149,361	602,090	$24,784	577,306	33,555		$11,904	45,459	$120	45,339
PUBLIC SAFETY												
POLICE	1,032,890	>		1,032,890	38,411	994,479	49,099	>	8,190	57,289		57,289
FIRE		+					14,431	&	1,107	15,538	1,350	14,188
EMERGENCY MEDICAL SERVICES		+						●				
ANIMAL REGULATION	1,360			1,360		1,360	4,099			4,099	200	3,899
WEED ABATEMENT												
STREET LIGHTING	40,102	<		40,102		40,102	5,745	#		5,745		5,745
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	616,143		133,261	749,404	439,067	310,337	55,592			55,592	49,182	6,410
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	275,475	#	37,413	312,888	868	312,020	3,296	#		3,296		3,296
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	279,423		15,785	295,208	254,981	40,227	29,666			29,666	13,390	16,276
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	132,683			132,683		132,683						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	528,112	>	828	528,940	490,753	38,187	21,715	<		21,715	24,498	-2,783
SEWERS	1,016,618	#>	286,009	1,302,627	1,822,078	-519,451	52,960	#	2,995	55,955	52,302	3,653
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					7,443	#	13,915	21,358	18,531	2,827
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	44,562		6,627	51,189	22,823	28,366						
OTHER												
PUBLIC UTILITIES												
WATER		+					70,708	#	1,825	72,533	80,199	-7,666
GAS												
ELECTRIC							630,698		819	631,517	660,357	-28,840
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,158,975		$634,827	$5,793,802	$3,093,765	$2,700,037	$989,755		$40,755	$1,030,510	$900,129	$130,381

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$571,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	782,435,504	SECURED AND UNSECURED	$770,556
		HOMEOWNERS	28,285
TOTAL ASSESSED	$783,007,054		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,562,051	HOMEOWNERS PROPERTY TAX	
OTHER	6,640,400	RELIEF	
TOTAL EXEMPTIONS	$13,202,451	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$798,841
NET ASSESSED VALUE	$769,804,603	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$67,544	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	22,754,940	SECURED AND UNSECURED	$47,737
		HOMEOWNERS	2,162
TOTAL ASSESSED	$22,822,484		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,559,728	HOMEOWNERS PROPERTY TAX	
OTHER	511,199	RELIEF	
TOTAL EXEMPTIONS	$3,070,927	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$49,899
NET ASSESSED VALUE	$19,751,557	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,324,994	$925,421
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,934,211	$196,103

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BISHOP (INYO COUNTY) (CURRENT EST. POP. 3,672)			BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,308)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$198,090	$198,090		$98,693	$98,693
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,248	2,248			
OTHER PROPERTY TAXES		3,278	3,278		419	419
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		994,646	994,646		15,048	15,048
TRANSPORTATION TAX				$22,485		22,485
TRANSIENT LODGING TAXES		482,502	482,502			
FRANCHISES		10,796	10,796		5,758	5,758
BUSINESS LICENSE TAXES		38,178	38,178		4,133	4,133
REAL PROPERTY TRANSFER TAXES		6,299	6,299			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$8,896		8,896	9,264		9,264
OTHER LICENSES AND PERMITS	809		809	1,901		1,901
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,057		32,057			
OTHER FINES, FORFEITURES, AND PENALTIES		381	381		58	58
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	48,782	24,643	73,425	26,321	11,029	37,350
RENTS AND CONCESSIONS	1,800	35,134	36,934		26,786	26,786
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		112,830	112,830		43,329	43,329
STATE TRAILER COACH IN-LIEU TAX		2,047	2,047		1,685	1,685
STATE CIGARETTE TAX		18,366	18,366		2,090	2,090
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,251	4,251		4,421	4,421
STATE GASOLINE TAX	59,702		59,702	23,286		23,286
OTHER STATE GRANTS	249,679	1,067	250,746	8,929	1,178	10,107
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				24,937		24,937
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	3,497		3,497			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,392		3,392			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	259,666		259,666	117,159		117,159
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	41,453		41,453	22,652		22,652
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	211,610		211,610	158,819		158,819
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	39,462		39,462			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	41,496		41,496			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,054	2,054			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		56,875	56,875	37,215	1,097	38,312
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,002,301	$1,993,685	$2,995,986	$452,968	$215,724	$668,692

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BISHOP OPERATING EXPENDITURE	FOOT-NOTES	BISHOP CAPITAL OUTLAY	BISHOP TOTAL EXPENDITURE	BISHOP FUNCTIONAL REVENUES	BISHOP NET EXPENDITURE	BLUE LAKE OPERATING EXPENDITURE	FOOT-NOTES	BLUE LAKE CAPITAL OUTLAY	BLUE LAKE TOTAL EXPENDITURE	BLUE LAKE FUNCTIONAL REVENUES	BLUE LAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$67,932			$67,932		$67,932	$1,509			$1,509		$1,509
MANAGEMENT AND SUPPORT	436,975		$827	437,802		437,802	182,337			182,337		182,337
PUBLIC SAFETY												
POLICE	1,045,212	#	1,647	1,046,859	$137,475	909,384	23,104	>		23,104		23,104
FIRE	81,909	#&	7,266	89,175	1,800	87,375		&>				
EMERGENCY MEDICAL SERVICES		+						&+				
ANIMAL REGULATION							4,761			4,761	$616	4,145
WEED ABATEMENT												
STREET LIGHTING	35,133	>		35,133		35,133		+				
DISASTER PREPAREDNESS	690			690		690						
OTHER							220			220		220
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	177,342		5,017	182,359	202,212	-19,853	68,935			68,935	43,755	25,180
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●					62,820	>		62,820	13,485	49,335
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	69,448	#		69,448	12,288	57,160	6,568	>		6,568	1,285	5,283
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							10,773			10,773	9,264	1,509
REDEVELOPMENT	6,845			6,845		6,845	16,065			16,065	32,892	-16,827
HOUSING	36,772		7,198	43,970	42,849	1,121						
EMPLOYMENT												
COMMUNITY PROMOTION	96,032			96,032		96,032						
OTHER	25,474			25,474	41,496	-16,022						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	146,399	#		146,399	275,899	-129,500	161,990	#	$740	162,730	146,581	16,149
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	217,650	#		217,650	72,834	144,816	57,245	#		57,245	22,652	34,593
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	175,457	#		175,457	215,448	-39,991	131,033	#>	740	131,773	182,438	-50,665
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,619,270		$21,955	$2,641,225	$1,002,301	$1,638,924	$727,360		$1,480	$728,840	$452,968	$275,872

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BISHOP	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BISHOP
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$162,251,066	SECURED AND UNSECURED	$258,509
		HOMEOWNERS	4,429
TOTAL ASSESSED	$162,251,066		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,559,036	HOMEOWNERS PROPERTY TAX	
OTHER	5,135,752	RELIEF	
TOTAL EXEMPTIONS	$8,694,788	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$262,938
NET ASSESSED VALUE	$153,556,278	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	BLUE LAKE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BLUE LAKE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$53,721,271	SECURED AND UNSECURED	$104,949
		HOMEOWNERS	4,625
TOTAL ASSESSED	$53,721,271		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,761,422	HOMEOWNERS PROPERTY TAX	
OTHER	288,204	RELIEF	
TOTAL EXEMPTIONS	$2,049,626	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$109,574
NET ASSESSED VALUE	$51,671,645	VOTER APPROVED TAX RATE	

	BISHOP	BLUE LAKE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,858,673	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,081,886	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 8,065) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 924) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$430,874	$430,874		$58,360	$58,360
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$31,235		31,235			
PROPERTY TAX - PRIOR YEAR		36,584	36,584			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		152	152		753	753
SALES AND USE TAXES		1,026,589	1,026,589		4,834	4,834
TRANSPORTATION TAX	135,112		135,112	$9,748		9,748
TRANSIENT LODGING TAXES		352,788	352,788			
FRANCHISES		95,511	95,511		17,309	17,309
BUSINESS LICENSE TAXES		57,380	57,380		23,550	23,550
REAL PROPERTY TRANSFER TAXES		5,349	5,349		7,797	7,797
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		8,000	8,000		13,950	13,950
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	99,599		99,599			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	25,383		25,383	40,928		40,928
OTHER LICENSES AND PERMITS	4,291		4,291	2,720	9,700	12,420
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,062		35,062	837		837
OTHER FINES, FORFEITURES, AND PENALTIES		4,540	4,540		109	109
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	70,305	203,942	274,247	5,586	46,954	52,540
RENTS AND CONCESSIONS	15,526	1,950	17,476			
ROYALTIES						
OTHER		103	103			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		247,512	247,512		29,057	29,057
STATE TRAILER COACH IN-LIEU TAX		14,998	14,998		45	45
STATE CIGARETTE TAX		24,928	24,928		1,360	1,360
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,535	14,515	16,050		1,500	1,500
STATE GASOLINE TAX	112,933		112,933	17,831		17,831
OTHER STATE GRANTS	35,647	3,053	38,700		882	882
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				150,558		150,558
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,471,026		1,471,026			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,790		6,790			
SPECIAL POLICE DEPARTMENT SERVICES	3,314		3,314			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	29,164		29,164	18,744		18,744
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	796		796	3,703		3,703
STREET, SIDEWALK AND CURB REPAIRS	1,191		1,191			
WEED AND LOT CLEANING	462		462			
SEWER SERVICE CHARGES AND CONNECTION FEES	662,474		662,474			
SOLID WASTE REVENUES	446,226		446,226			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES	235,452		235,452			
WATER SERVICE CHARGES AND CONNECTION FEES	531,437		531,437			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	9,240		9,240	53		53
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25,301	25,301			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	476,611	1,726	478,337		529	529
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,440,811	$2,555,795	$6,996,606	$250,708	$216,689	$467,397

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BLYTHE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRADBURY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,479			$19,479		$19,479	$24,851			$24,851		$24,851
MANAGEMENT AND SUPPORT	247,411		$5,912	253,323	$9,041	244,282	124,828		$4,665	129,493	$53	129,440
PUBLIC SAFETY												
POLICE	1,028,181	#&	81,796	1,109,977	85,438	1,024,539	46,763	>		46,763	837	45,926
FIRE	81,585	&	5,317	86,902		86,902		>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	50,327		21,766	72,093	2,614	69,479	1,329			1,329	2,720	-1,391
WEED ABATEMENT					462	-462						
STREET LIGHTING	91,838	>		91,838	99,599	-7,761	8,081	<		8,081		8,081
DISASTER PREPAREDNESS	3,259		3,057	6,316		6,316	386			386		386
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	381,725		372,083	753,808	603,858	149,950	296,828			296,828	173,975	122,853
STREET TREES & LANDSCAPING							2,875			2,875		2,875
PARKING FACILITIES												
PUBLIC TRANSIT		>						●			9,748	-9,748
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	109,026	#	4,985	114,011	7,700	106,311		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	86,461			86,461	62,133	24,328	20,558			20,558	63,375	-42,817
REDEVELOPMENT												
HOUSING					921,351	-921,351						
EMPLOYMENT												
COMMUNITY PROMOTION	18,020			18,020		18,020						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							460			460		460
HOSPITALS & SANITARIUMS												
SOLID WASTE	431,967	#>	2,826	434,793	446,226	-11,433		<				
SEWERS	587,299	#	373,890	961,189	1,019,131	-57,942		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	375,228	#	7,845	383,073	24,121	358,952		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	333,449		304,358	637,807	261,865	375,942						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	13,914		2,350	16,264	10,213	6,051						
OTHER												
PUBLIC UTILITIES												
WATER	482,268	#	393,020	875,288	887,059	-11,771		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,341,437		$1,579,205	$5,920,642	$4,440,811	$1,479,831	$526,959		$4,665	$531,624	$250,708	$280,916

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$329,606	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	153,278,714	SECURED AND UNSECURED	$445,939
		HOMEOWNERS	13,868
TOTAL ASSESSED	$153,608,320		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	29,156
HOMEOWNERS	$7,626,392	HOMEOWNERS PROPERTY TAX	
OTHER	6,014,477	RELIEF	1,509
TOTAL EXEMPTIONS	$13,640,869	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$490,472
NET ASSESSED VALUE	$139,967,451		
		VOTER APPROVED TAX RATE	00.020000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$82,970,646	SECURED AND UNSECURED	$58,605
		HOMEOWNERS	1,511
TOTAL ASSESSED	$82,970,646		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,309,000	HOMEOWNERS PROPERTY TAX	
OTHER	27,838	RELIEF	
TOTAL EXEMPTIONS	$1,336,838	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$60,116
NET ASSESSED VALUE	$81,633,808		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,919,092	$134,368
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,312,913	$133,920

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 6,407)			BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,071)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$355,758	$355,758		$669,704	$669,704
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,225		24,225			
PROPERTY TAX - PRIOR YEAR		2	2		16,526	16,526
OTHER PROPERTY TAXES		40	40		342	342
INTEREST, PENALTIES, AND DELINQUENT TAXES					8,475	8,475
SALES AND USE TAXES		427,833	427,833		2,472,858	2,472,858
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		62,958	62,958		75,704	75,704
BUSINESS LICENSE TAXES		17,679	17,679		196,096	196,096
REAL PROPERTY TRANSFER TAXES		18,772	18,772		44,729	44,729
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	691,190		691,190			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$162,241		162,241
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				58,505		58,505
OTHER LICENSES AND PERMITS				1,425		1,425
FINES AND FORFEITURES						
VEHICLE CODE FINES	24,111		24,111	68,925		68,925
OTHER FINES, FORFEITURES, AND PENALTIES					10,514	10,514
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	304,184	35,046	339,230	155,162	395,309	550,471
RENTS AND CONCESSIONS		514	514		4,116	4,116
ROYALTIES		3,168	3,168			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		194,520	194,520		97,551	97,551
STATE TRAILER COACH IN-LIEU TAX		4,560	4,560		371	371
STATE CIGARETTE TAX		14,561	14,561		40,054	40,054
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,112	11,632	12,744		29,199	29,199
STATE GASOLINE TAX	86,900		86,900	48,722		48,722
OTHER STATE GRANTS	116,634	1,585	118,219	51,931	4,076	56,007
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,244		64,244			
SPECIAL POLICE DEPARTMENT SERVICES	3,875		3,875			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				19,246		19,246
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	166,481		166,481	1,530		1,530
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	395		395			
SEWER SERVICE CHARGES AND CONNECTION FEES	355,567		355,567	190,551		190,551
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,600		6,600	17,935		17,935
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	681,132		681,132	251,728		251,728
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	177,400		177,400	25,436		25,436
OTHER CURRENT SERVICE CHARGES	145,773		145,773	910,375		910,375
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		60	60	7,304		7,304
CONTRIBUTIONS FROM NON-GOVT SOURCES	34,000		34,000	750		750
OTHER SOURCES OF REVENUES	15,360	47,002	62,362	87,287		87,287
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	6,221,065		6,221,065	4,412,124		4,412,124
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,120,248	$1,195,690	$10,315,938	$6,471,177	$4,065,624	$10,536,801

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BRENTWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRISBANE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,775			$36,775		$36,775	$151,681		$1,694	$153,375		$153,375
MANAGEMENT AND SUPPORT	701,308		$1,023,441	1,724,749	$7,361,305	-5,636,556	575,372		177,146	752,518	$157,481	595,037
PUBLIC SAFETY												
POLICE	735,095	#&		735,095	41,971	693,124	1,050,907	#	46,204	1,097,111	89,495	1,007,616
FIRE		+					852,153	#&	27,711	879,864		879,864
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION							6,941			6,941		6,941
WEED ABATEMENT	395			395	395							
STREET LIGHTING	29,449	+		29,449		29,449		+				
DISASTER PREPAREDNESS							5,185			5,185	3,125	2,060
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	176,967		152,223	329,190	390,228	-61,038	321,880		745,376	1,067,256	48,722	1,018,534
STREET TREES & LANDSCAPING							215,373		6,983	222,356	218,215	4,141
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,513	#		210,513	81,285	129,228	226,914	#		226,914	4,860	222,054
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT											80,706	-80,706
REDEVELOPMENT							64,101			64,101		64,101
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	112,286			112,286	105,715	6,571						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	330,130	#		330,130	402,755	-72,625	228,459	#		228,459	208,435	20,024
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	51,548	#>		51,548	26,600	24,948	205,144	#		205,144	17,935	187,209
MARINA AND WHARFS							344,007			344,007	902,390	-558,383
LIBRARIES		>					17,997	>		17,997	8,054	9,943
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							19,946		453,107	473,053	4,412,124	-3,939,071
OTHER							50,772			50,772	34,373	16,399
PUBLIC UTILITIES												
WATER	756,789	#		756,789	709,994	46,795	205,625	#		205,625	285,253	-79,628
GAS												
ELECTRIC												
OTHER												
OTHER											9	-9
TOTAL EXPENDITURES	$3,141,255		$1,175,664	$4,316,919	$9,120,248	$-4,803,329	$4,542,457		$1,458,221	$6,000,678	$6,471,177	$-470,499

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BRENTWOOD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BRENTWOOD
STATE ASSESSED	$102,004	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	210,640,265	SECURED AND UNSECURED	$387,749
		HOMEOWNERS	11,663
TOTAL ASSESSED	$210,742,269		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	889
HOMEOWNERS	$8,694,842	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,088,897		
TOTAL EXEMPTIONS	$11,783,739	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$400,301
NET ASSESSED VALUE	$198,958,530	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$1,314,127
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,282,529

1988-89 ASSESSED VALUATION	BRISBANE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BRISBANE
STATE ASSESSED	$21,253,019	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	445,024,454	SECURED AND UNSECURED	$724,056
		HOMEOWNERS	23,330
TOTAL ASSESSED	$466,277,473		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,965,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	449,440		
TOTAL EXEMPTIONS	$5,415,240	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$747,386
NET ASSESSED VALUE	$460,862,233	VOTER APPROVED TAX RATE	
			$4,197,253
			$3,551,762

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 3,757)			CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 2,747)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$587,005	$587,005		$126,194	$126,194
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,511		5,511			
PROPERTY TAX - PRIOR YEAR		48,254	48,254		6,742	6,742
OTHER PROPERTY TAXES		38,944	38,944		1,773	1,773
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,417	5,417			
SALES AND USE TAXES		55,593	55,593		64,159	64,159
TRANSPORTATION TAX	60,959		60,959	$29,880		29,880
TRANSIENT LODGING TAXES		8,690	8,690			
FRANCHISES		35,402	35,402		15,680	15,680
BUSINESS LICENSE TAXES		16,891	16,891		5,749	5,749
REAL PROPERTY TRANSFER TAXES		13,479	13,479		269	269
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		25,064	25,064		15,452	15,452
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,883,717		1,883,717			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	60,490		60,490	125		125
OTHER LICENSES AND PERMITS	6,116	5,780	11,896	29		29
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,622		6,622	2,463		2,463
OTHER FINES, FORFEITURES, AND PENALTIES		1,723	1,723		423	423
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,599,096	25,883	2,624,979	21,103		21,103
RENTS AND CONCESSIONS	31,800	2,800	34,600		7,685	7,685
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		110,342	110,342		87,259	87,259
STATE TRAILER COACH IN-LIEU TAX		1,345	1,345		895	895
STATE CIGARETTE TAX		5,669	5,669		4,697	4,697
STATE HOMEOWNERS PROPERTY TAX RELIEF	22	12,349	12,371		3,904	3,904
STATE GASOLINE TAX	43,497		43,497	37,078		37,078
OTHER STATE GRANTS	1,325	36,132	37,457	19,142	1,817	20,959
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,876		5,876	1,470		1,470
OTHER TAXES IN-LIEU					1,324	1,324
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	385		385			
SPECIAL POLICE DEPARTMENT SERVICES	4,371		4,371			
SPECIAL FIRE DEPARTMENT SERVICES				42,287		42,287
PLAN CHECKING FEES	33,916		33,916			
ANIMAL SHELTER FEES AND CHARGES	1,983		1,983			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	91,184		91,184	164,955		164,955
SOLID WASTE REVENUES	115,326		115,326	17,841		17,841
FIRST AID AND AMBULANCE CHARGES	2,108		2,108			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,839		15,839			
GOLF COURSE FEES	233,323		233,323			
WATER SERVICE CHARGES AND CONNECTION FEES	518,566		518,566			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	147,551		147,551	7,678		7,678
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,821		1,821			
QUASI-EXTERNAL TRANSACTIONS	261,883		261,883			
OTHER CURRENT SERVICE CHARGES	37,691		37,691	79,785		79,785
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	72,310	10,105	82,415		42,618	42,618
CONTRIBUTIONS FROM NON-GOVT SOURCES		200	200			
OTHER SOURCES OF REVENUES	45,424	259	45,683	4,280	14,529	18,809
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,288,712	$1,047,326	$7,336,038	$428,116	$401,169	$829,285

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CALIFORNIA CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALIPATRIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$78,800		$3,656	$82,456		$82,456						
MANAGEMENT AND SUPPORT	340,093		119,335	459,428	$126,883	332,545	$127,639			$127,639	$79,785	$47,854
PUBLIC SAFETY												
POLICE	546,044	#&	82,109	628,153	58,789	569,364	225,012	>		225,012	2,492	222,520
FIRE	351,865	#&	34,243	386,108	23,004	363,104	64,483	#&	$6,000	70,483	42,287	28,196
EMERGENCY MEDICAL SERVICES	51,008	<	6,068	57,076	86,326	-29,250	297	#&		297		297
ANIMAL REGULATION	43,563		1,048	44,611	8,099	36,512	1,976			1,976		1,976
WEED ABATEMENT												
STREET LIGHTING	53,275	#<	579	53,854	32,524	21,330	11,322	+		11,322		11,322
DISASTER PREPAREDNESS							1,026			1,026		1,026
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	597,779		81,882	679,661	551,278	128,383	98,424			98,424	85,931	12,493
STREET TREES & LANDSCAPING	1,252		12	1,264		1,264						
PARKING FACILITIES												
PUBLIC TRANSIT	84,227	#	95	84,322	62,878	21,444		+				
AIRPORTS	201,835		1,022	202,857	147,932	54,925	6,489			6,489	12,678	-6,189
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	77,817	#	845	78,662		78,662	1,212	>		1,212		1,212
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	203,173		25,581	228,754	94,791	133,963	42			42	125	-83
REDEVELOPMENT												
HOUSING							158,166			158,166	22,022	136,144
EMPLOYMENT												
COMMUNITY PROMOTION	36,042		968	37,010		37,010						
OTHER	207,405		1,311,486	1,518,891	2,495,521	-976,630						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	117,592	#<		117,592	122,144	-4,552		<			17,841	-17,841
SEWERS	121,071	#		121,071	145,192	-24,121	125,364	#		125,364	164,955	-39,591
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	601,994	#	127,634	729,628	668,942	60,686	19,702	#		19,702		19,702
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES	581,554		46,448	628,002	530,366	97,636						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	701,846	#	5,966	707,812	1,102,660	-394,848		+				
GAS												
ELECTRIC												
OTHER												
OTHER	30,960			30,960	31,383	-423						
TOTAL EXPENDITURES	$5,029,195		$1,848,977	$6,878,172	$6,288,712	$589,460	$841,154		$6,000	$847,154	$428,116	$419,038

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	167,095,875	SECURED AND UNSECURED	$747,165
		HOMEOWNERS	13,514
TOTAL ASSESSED	$167,121,615		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,098,356	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	813,984		
TOTAL EXEMPTIONS	$5,912,340	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$760,679
NET ASSESSED VALUE	$161,209,275	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$215,712	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	26,097,351	SECURED AND UNSECURED	$122,776
		HOMEOWNERS	3,472
TOTAL ASSESSED	$26,313,063		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,792,798	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	713,878		
TOTAL EXEMPTIONS	$3,506,676	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$126,248
NET ASSESSED VALUE	$22,806,387	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$7,968,152	$493,025
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$4,846,313	$300,488

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,374)			CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 5,020)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$338,456	$338,456		$829,779	$829,779
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		253,287	253,287		1,710,592	1,710,592
TRANSPORTATION TAX	$35,940		35,940	$20,209		20,209
TRANSIENT LODGING TAXES		559,177	559,177		2,503,311	2,503,311
FRANCHISES		49,466	49,466		66,926	66,926
BUSINESS LICENSE TAXES		108,206	108,206		365,218	365,218
REAL PROPERTY TRANSFER TAXES		9,352	9,352		55,958	55,958
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		7,490	7,490			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	18,651		18,651			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	44,068		44,068	135,128		135,128
OTHER LICENSES AND PERMITS	6,829		6,829	8,079		8,079
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,187		20,187	385,103		385,103
OTHER FINES, FORFEITURES, AND PENALTIES		25,951	25,951		3,860	3,860
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,719	14,828	84,547		243,865	243,865
RENTS AND CONCESSIONS	3,513		3,513	12,030		12,030
ROYALTIES						
OTHER					2,821	2,821
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		137,893	137,893		163,989	163,989
STATE TRAILER COACH IN-LIEU TAX		12,155	12,155			
STATE CIGARETTE TAX		9,808	9,808		33,889	33,889
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,012	9,012		19,601	19,601
STATE GASOLINE TAX	64,141		64,141	72,709		72,709
OTHER STATE GRANTS	45,048	79	45,127	210,686	4,240	214,926
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	23,000		23,000	1,954		1,954
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	474,013		474,013			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,655		19,655			
SPECIAL POLICE DEPARTMENT SERVICES	114		114	16,842		16,842
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	13,487		13,487			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	81,602		81,602			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	451,942		451,942			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	24,060		24,060			
PARKS AND RECREATION FEES	78,292		78,292	174,444		174,444
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	889,450		889,450			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	51,744		51,744	3,377		3,377
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,651	1,651		5,767	5,767
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	20,093		20,093	18,630		18,630
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,115,000		2,115,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,550,548	$1,536,811	$6,087,359	$1,059,191	$6,009,816	$7,069,007

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATIDN LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED ANO LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CALISTOGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARMEL-BY-THE-SEA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$57,106			$57,106		$57,106	$135,007		$40,190	$175,197	$27,916	$147,281
MANAGEMENT AND SUPPORT	471,065		$4,049	475,114	$12,250	462,864	1,121,235		35,853	1,157,088		1,157,088
PUBLIC SAFETY												
PDLICE	628,547	#	3,600	632,147	72,045	560,102	1,327,333	#&	37,391	1,364,724	25,203	1,339,521
FIRE	18,013	&		18,013	23,000	-4,987	478,750	#&	14,467	493,217		493,217
EMERGENCY MEDICAL SERVICES		●						+				
ANIMAL REGULATION											2,214	-2,214
WEED ABATEMENT	385			385		385						
STREET LIGHTING	21,725	#		21,725		21,725		+				
DISASTER PREPAREDNESS												
OTHER	32,674			32,674		32,674						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	273,873			273,873	91,984	181,889	519,405		5,214	524,619	479,931	44,688
STREET TREES & LANDSCAPING							369,356		4,770	374,126		374,126
PARKING FACILITIES					24,060	-24,060			46,828	46,828		46,828
PUBLIC TRANSIT		<						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER			120,015	120,015		120,015						
COMMUNITY DEVELOPMENT												
PLANNING	197,105	#	3,132	200,237		200,237	345,248	#&		345,248		345,248
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	119,515			119,515	165,641	-46,126	29,587			29,587	135,128	-105,541
REDEVELOPMENT	234,734			234,734	474,013	-239,279						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	473,832	#		473,832	458,626	15,206		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	99,785	#	3,297	103,082	81,805	21,277	466,993	#&	922,034	1,389,027	384,475	1,004,552
MARINA AND WHARFS												
LIBRARIES		+					667,555	#&	30,711	698,266	4,324	693,942
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STAOIUMS												
COMMUNITY CENTER/AUDITORIUMS									30,926	30,926		30,926
OTHER												
PUBLIC UTILITIES												
WATER	799,941	#		799,941	901,203	-101,262		+				
GAS												
ELECTRIC												
OTHER												
OTHER	167,498		723,977	891,475	2,245,921	-1,354,446						
TOTAL EXPENDITURES	$3,595,798		$858,070	$4,453,868	$4,550,548	$-96,680	$5,460,469		$1,168,384	$6,628,853	$1,059,191	$5,569,662

FOOTNOTE LEGEND: (#)PAIO CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CALISTOGA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CALISTOGA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$165,364,530	SECURED AND UNSECURED	$334,357
		HOMEOWNERS	9,025
TOTAL ASSESSED	$165,364,530		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,782,800	HOMEOWNERS PROPERTY TAX	
OTHER	1,443,238	RELIEF	
TOTAL EXEMPTIONS	$5,226,038	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$343,382
NET ASSESSED VALUE	$160,138,492		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CARMEL-BY-THE-SEA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CARMEL-BY-THE-SEA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$605,269,068	SECURED AND UNSECURED	$868,611
		HOMEOWNERS	20,408
TOTAL ASSESSED	$605,269,068		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,868,000	HOMEOWNERS PROPERTY TAX	
OTHER	4,864,597	RELIEF	
TOTAL EXEMPTIONS	$12,732,597	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$889,019
NET ASSESSED VALUE	$592,536,471		
		VOTER APPROVED TAX RATE	

	CALISTOGA	CARMEL-BY-THE-SEA
APPROPRIATION LIMIT AS OF JUNE 30, 1988		$5,975,763
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$5,842,271

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 5,997) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 6,734) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$220,664	$220,664		$226,853	$226,853
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,350		28,350			
PROPERTY TAX - PRIOR YEAR		629	629			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		397,666	397,666		93,490	93,490
TRANSPORTATION TAX	36,611		36,611			
TRANSIENT LODGING TAXES		7,803	7,803			
FRANCHISES		46,290	46,290		66,760	66,760
BUSINESS LICENSE TAXES		20,707	20,707		13,793	13,793
REAL PROPERTY TRANSFER TAXES		2,515	2,515		12,936	12,936
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	32,471		32,471			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	328		328	$50,418		50,418
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	56,098		56,098	2,449		2,449
OTHER LICENSES AND PERMITS	1,333		1,333	1,221		1,221
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,977		20,977	10,275		10,275
OTHER FINES, FORFEITURES, AND PENALTIES		9,755	9,755			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	28,763	58,023	86,786	61,024		61,024
RENTS AND CONCESSIONS		7,520	7,520			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		190,547	190,547		154,601	154,601
STATE TRAILER COACH IN-LIEU TAX		1,416	1,416		1,893	1,893
STATE CIGARETTE TAX		13,480	13,480		8,328	8,328
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,371	6,559	8,930		6,706	6,706
STATE GASOLINE TAX	74,730		74,730	71,602		71,602
OTHER STATE GRANTS	201,566	3,297	204,863	294	1,184	1,478
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	21,764		21,764			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	83,106		83,106	452		452
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,770		3,770	188,590		188,590
SPECIAL POLICE DEPARTMENT SERVICES				1,237		1,237
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	45,135		45,135	2,005		2,005
ANIMAL SHELTER FEES AND CHARGES	482		482			
ENGINEERING FEES	4,905		4,905	1,126,400		1,126,400
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	227,990		227,990			
SOLID WASTE REVENUES	201,616		201,616			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	17,662		17,662			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	309,538		309,538			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	9,693		9,693			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				853,297		853,297
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				1,450		1,450
CONTRIBUTIONS FROM NON-GOVT SOURCES				175		175
OTHER SOURCES OF REVENUES		77,538	77,538	75,018		75,018
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				185,587		185,587
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,409,259	$1,064,409	$2,473,668	$2,631,494	$586,544	$3,218,038

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CHOWCHILLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLAYTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$59,451			$59,451		$59,451	$79,976			$79,976		$79,976
MANAGEMENT AND SUPPORT	138,510		$3,794	142,304	$30,721	111,583	289,201		$125,318	414,519	$258,611	155,908
PUBLIC SAFETY												
POLICE	602,342	#	49,364	651,706	50,019	601,687	404,564	#&	31,009	435,573	245,033	190,540
FIRE	12,174	&	2,134	14,308		14,308		+				
EMERGENCY MEDICAL SERVICES	7,200	<		7,200		7,200		+				
ANIMAL REGULATION	8,614			8,614	1,777	6,837	6,084			6,084		6,084
WEED ABATEMENT												
STREET LIGHTING	40,774	#		40,774	328	40,446	50,418	<		50,418	50,418	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	83,566		30,175	113,741	121,587	-7,846	92,993		2,000	94,993	676,102	-581,109
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS	27,207			27,207	15,066	12,141						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	28,172	#		28,172		28,172	233,116	#		233,116	277,975	-44,859
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	82,853			82,853	109,908	-27,055	170,114			170,114	1,099,855	-929,741
REDEVELOPMENT							43,108			43,108	23,500	19,608
HOUSING	86,708		402,533	489,241	69,867	419,374						
EMPLOYMENT												
COMMUNITY PROMOTION	12,889			12,889		12,889						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	189,220	#	8,526	197,746	201,616	-3,870		+				
SEWERS	225,766	#	8,752	234,518	262,977	-28,459		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	123,121	#	144,894	268,015	198,269	69,746	25,428	#		25,428		25,428
MARINA AND WHARFS								●				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	242,544	#	38,240	280,784	347,124	-66,340		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,971,111		$688,412	$2,659,523	$1,409,259	$1,250,264	$1,395,002		$158,327	$1,553,329	$2,631,494	$-1,078,165

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CHOWCHILLA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CHOWCHILLA
STATE ASSESSED	$488,545	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	129,880,519	SECURED AND UNSECURED	$285,481
		HOMEOWNERS	8,847
TOTAL ASSESSED	$130,369,064		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	28,819
HOMEOWNERS	$7,835,751	HOMEOWNERS PROPERTY TAX RELIEF	1,646
OTHER	2,269,563		
TOTAL EXEMPTIONS	$10,105,314	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$324,793
NET ASSESSED VALUE	$120,263,750		
		VOTER APPROVED TAX RATE	00.021000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,633,963
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,358,720

1988-89 ASSESSED VALUATION	CLAYTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CLAYTON
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$361,943,230	SECURED AND UNSECURED	$331,568
		HOMEOWNERS	9,973
TOTAL ASSESSED	$361,943,230		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,994,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,046,935		
TOTAL EXEMPTIONS	$15,041,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$341,541
NET ASSESSED VALUE	$346,901,895		
		VOTER APPROVED TAX RATE	
			$2,674,448
			$2,674,448

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 4,518) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 7,860) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$385,275	$385,275		$258,522	$258,522
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$178,746		178,746	$66,417		66,417
PROPERTY TAX - PRIOR YEAR					14,600	14,600
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,390	3,390
SALES AND USE TAXES		287,118	287,118		432,760	432,760
TRANSPORTATION TAX	24,481		24,481	184,768		184,768
TRANSIENT LODGING TAXES		35,624	35,624		29,476	29,476
FRANCHISES		32,947	32,947		28,636	28,636
BUSINESS LICENSE TAXES		20,578	20,578		41,641	41,641
REAL PROPERTY TRANSFER TAXES		10,632	10,632		4,032	4,032
UTILITY USERS TAX		87,016	87,016			
OTHER NON-PROPERTY TAXES					2,238	2,238
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	43,218		43,218	14,053		14,053
OTHER LICENSES AND PERMITS	3,809	2,777	6,586	6,981		6,981
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,589		21,589	48,231		48,231
OTHER FINES, FORFEITURES, AND PENALTIES		997	997		8,819	8,819
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		55,744	55,744		281,044	281,044
RENTS AND CONCESSIONS					79,541	79,541
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		129,661	129,661		248,910	248,910
STATE TRAILER COACH IN-LIEU TAX		1,926	1,926		4,919	4,919
STATE CIGARETTE TAX		9,864	9,864		17,154	17,154
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,622	11,849	16,471	4,780	11,803	16,583
STATE GASOLINE TAX	60,645		60,645	104,085		104,085
OTHER STATE GRANTS	10,781	2,298	13,079	6,589	143	6,732
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	106,982		106,982	151,465		151,465
OTHER TAXES IN-LIEU					95,910	95,910
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,720		29,720	981		981
SPECIAL POLICE DEPARTMENT SERVICES	2,587		2,587	55,938		55,938
SPECIAL FIRE DEPARTMENT SERVICES	120,038		120,038			
PLAN CHECKING FEES				2,099		2,099
ANIMAL SHELTER FEES AND CHARGES	275		275	2,757		2,757
ENGINEERING FEES	145		145	5,685		5,685
STREET, SIDEWALK AND CURB REPAIRS				197		197
WEED AND LOT CLEANING	2,670		2,670	2,244		2,244
SEWER SERVICE CHARGES AND CONNECTION FEES	252,986		252,986	203,292		203,292
SOLID WASTE REVENUES				419,171		419,171
FIRST AID AND AMBULANCE CHARGES				322,754		322,754
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	8,361		8,361			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	257,428		257,428	1,463,229		1,463,229
ELECTRIC REVENUES						
GAS REVENUES				972,208		972,208
AIRPORT REVENUES	10,967		10,967	5,439		5,439
CEMETERY REVENUES	430		430			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,697		3,697	19,031		19,031
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				12,891		12,891
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,234	35,831	37,065		17,971	17,971
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,145,411	$1,110,137	$2,255,548	$4,075,285	$1,581,509	$5,656,794

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CLOVERDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COALINGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,895			$25,895		$25,895	$42,079			$42,079		$42,079
MANAGEMENT AND SUPPORT	442,426		$1,500	443,926	$1,234	442,692	363,730		$14,388	378,118		378,118
PUBLIC SAFETY												
POLICE	604,196	#	349	604,545	27,014	577,531	684,716	#	13,260	697,976	$111,814	586,162
FIRE	251,173	#&	4,282	255,455	120,038	135,417	232,943	#&	10,299	243,242		243,242
EMERGENCY MEDICAL SERVICES		<					312,992	#	1,000	313,992	389,171	-75,179
ANIMAL REGULATION	13,639			13,639	3,779	9,860	26,917			26,917	6,560	20,357
WEED ABATEMENT					2,670	-2,670					2,244	-2,244
STREET LIGHTING		#						#				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	156,192		102,620	258,812	150,320	108,492	327,428		115,665	443,093	351,949	91,144
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	39,895	#		39,895	28,178	11,717	104,876	>		104,876	112,377	-7,501
AIRPORTS	32,503		3,765	36,268	36,217	51	5,540			5,540	5,439	101
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	38,443	#		38,443	73,388	-34,945	105,988	+	2,710	108,698		108,698
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							36,824		949	37,773	37,316	457
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							24,708			24,708		24,708
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	4,144			4,144		4,144						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					385,010	#		385,010	419,171	-34,161
SEWERS	217,970	#	18,500	236,470	252,986	-16,516	148,219	#		148,219	203,292	-55,073
CEMETERIES					430	-430						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	65,158	#	6,147	71,305	8,361	62,944		+			515	-515
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	213,080	#		213,080	257,428	-44,348	1,249,969	#	13,208	1,263,177	1,463,229	-200,052
GAS							792,158		66,055	858,213	972,208	-113,995
ELECTRIC												
OTHER												
OTHER					183,368	-183,368						
TOTAL EXPENDITURES	$2,104,714		$137,163	$2,241,877	$1,145,411	$1,096,466	$4,844,097		$237,534	$5,081,631	$4,075,285	$1,006,346

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$133,446	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	118,044,515	SECURED AND UNSECURED	$408,958
		HOMEOWNERS	11,624
TOTAL ASSESSED	$118,177,961		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	183,973
HOMEOWNERS	$5,760,785	HOMEOWNERS PROPERTY TAX	
OTHER	4,059,845	RELIEF	9,217
TOTAL EXEMPTIONS	$9,820,630	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$613,772
NET ASSESSED VALUE	$108,357,331		
		VOTER APPROVED TAX RATE	00.160000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$131,258	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	143,175,441	SECURED AND UNSECURED	$242,445
		HOMEOWNERS	12,413
TOTAL ASSESSED	$143,306,699		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	67,322
HOMEOWNERS	$8,928,401	HOMEOWNERS PROPERTY TAX	
OTHER	3,179,076	RELIEF	6,464
TOTAL EXEMPTIONS	$12,107,477	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$328,644
NET ASSESSED VALUE	$131,199,222		
		VOTER APPROVED TAX RATE	00.072000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,617,620	$1,520,095
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,294,775	$1,368,208

THE CITY OF CLOVERDALE'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THESTREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

THE CITY OF COALINGA WAS UNABLE TO PROVIDE STREET LIGHTING EXPENDITURES FOR THE CURRENT YEAR.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,020) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 731) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$80,516	$80,516		$18,879	$18,879
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$6,344		6,344			
PROPERTY TAX - PRIOR YEAR		2,748	2,748		212	212
OTHER PROPERTY TAXES		6,748	6,748		188	188
INTEREST, PENALTIES, AND DELINQUENT TAXES		980	980		185	185
SALES AND USE TAXES		278,922	278,922		3,233,032	3,233,032
TRANSPORTATION TAX	17,845		17,845			
TRANSIENT LODGING TAXES		7,723	7,723			
FRANCHISES		4,892	4,892		19,250	19,250
BUSINESS LICENSE TAXES		18,665	18,665		6,543	6,543
REAL PROPERTY TRANSFER TAXES					12,497	12,497
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	14,019		14,019	$29,185		29,185
OTHER LICENSES AND PERMITS	7,024		7,024			
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,452		1,452	42,138		42,138
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,155	413	1,568		147,386	147,386
RENTS AND CONCESSIONS					2,513	2,513
ROYALTIES					40,068	40,068
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		32,274	32,274		33,486	33,486
STATE TRAILER COACH IN-LIEU TAX		337	337		453	453
STATE CIGARETTE TAX		4,778	4,778		37,474	37,474
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,718	2,718		331	331
STATE GASOLINE TAX	19,760		19,760	16,017		16,017
OTHER STATE GRANTS	15,621	64	15,685	2,447	116	2,563
COUNTY GRANTS OF STATE GASOLINE TAX	465		465			
COUNTY GRANTS	18,623		18,623		7,149	7,149
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	378,376		378,376			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,232		1,232
SPECIAL POLICE DEPARTMENT SERVICES	380		380	4,560		4,560
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	13,669		13,669	11,892		11,892
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				75		75
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	121,942		121,942	36,493		36,493
SOLID WASTE REVENUES	87,563		87,563			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	5,500		5,500			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					665	665
CONTRIBUTIONS FROM NON-GOVT SOURCES		40,000	40,000			
OTHER SOURCES OF REVENUES		27,876	27,876		26,938	26,938
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$709,738	$509,654	$1,219,392	$144,039	$3,587,365	$3,731,404

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	COLFAX OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COLMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$52,917			$52,917		$52,917	$102,206			$102,206		$102,206
MANAGEMENT AND SUPPORT	166,635			166,635	$506	166,129	558,327		$66,043	624,370		624,370
PUBLIC SAFETY												
POLICE	184,775	#		184,775	7,880	176,895	952,070	#	1,345	953,415	$49,145	904,270
FIRE	18,106	#&		18,106	3,512	14,594		>	10,104	10,104		10,104
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION							1,352			1,352		1,352
WEED ABATEMENT												
STREET LIGHTING	10,792	<		10,792		10,792		>				
DISASTER PREPAREDNESS							1,969			1,969		1,969
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	56,442		$1,238	57,680	46,937	10,743	381,040		256,854	637,894	16,017	621,877
STREET TREES & LANDSCAPING							17,495			17,495		17,495
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	25,026	#		25,026		25,026	70,915	#>		70,915		70,915
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	16,104			16,104	27,688	-11,584	282,759			282,759	42,384	240,375
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	3,501			3,501	3,669	-168						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	75,043	#	4,418	79,461	87,563	-8,102		+				
SEWERS	471,176	#	1,000	472,176	508,017	-35,841	178,449	>		178,449	36,493	141,956
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	28,624	#	5,540	34,164	23,966	10,198	142,509	#	576,474	718,983		718,983
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,109,141		$12,196	$1,121,337	$709,738	$411,599	$2,689,091		$910,820	$3,599,911	$144,039	$3,455,872

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$723,785	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	37,590,083	SECURED AND UNSECURED	$90,313
		HOMEOWNERS	2,462
TOTAL ASSESSED	$38,313,868		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,320
HOMEOWNERS	$1,182,659	HOMEOWNERS PROPERTY TAX	
OTHER	574,472	RELIEF	136
TOTAL EXEMPTIONS	$1,757,131	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$97,231
NET ASSESSED VALUE	$36,556,737		
		VOTER APPROVED TAX RATE	00.011500

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,935,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	209,189,644	SECURED AND UNSECURED	$13,687
		HOMEOWNERS	341
TOTAL ASSESSED	$211,124,804		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$889,000	HOMEOWNERS PROPERTY TAX	
OTHER	50,579,411	RELIEF	
TOTAL EXEMPTIONS	$51,468,411	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,028
NET ASSESSED VALUE	$159,656,393		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$799,869	$3,500,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$470,604	$3,500,000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 4,869) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 9,184) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$363,050	$363,050		$173,471	$173,471
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		14,391	14,391		7,116	7,116
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,398	5,398			
SALES AND USE TAXES		596,513	596,513		603,006	603,006
TRANSPORTATION TAX				$108,201		108,201
TRANSIENT LODGING TAXES						
FRANCHISES		36,151	36,151		62,949	62,949
BUSINESS LICENSE TAXES		20,079	20,079		18,170	18,170
REAL PROPERTY TRANSFER TAXES		2,257	2,257		3,805	3,805
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				7,070		7,070
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				90,262		90,262
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$75,541		75,541	61,849		61,849
OTHER LICENSES AND PERMITS	243	954	1,197	280		280
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,358		27,358	8,614		8,614
OTHER FINES, FORFEITURES, AND PENALTIES		2,159	2,159		2,544	2,544
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,679	14,606	39,285	153,111	110,967	264,078
RENTS AND CONCESSIONS		436	436		1,200	1,200
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		161,088	161,088		266,546	266,546
STATE TRAILER COACH IN-LIEU TAX		1,420	1,420		1,582	1,582
STATE CIGARETTE TAX		14,617	14,617		18,130	18,130
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,513	8,513		6,420	6,420
STATE GASOLINE TAX	58,605		58,605	97,769		97,769
OTHER STATE GRANTS	78,782	4,375	83,157	24,510	5,427	29,937
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				74,984		74,984
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,298		2,298	559,515		559,515
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	940		940	6,511		6,511
SPECIAL POLICE DEPARTMENT SERVICES				6,655		6,655
SPECIAL FIRE DEPARTMENT SERVICES	2,068		2,068			
PLAN CHECKING FEES	2,432		2,432	16,240		16,240
ANIMAL SHELTER FEES AND CHARGES	810		810			
ENGINEERING FEES				2,963		2,963
STREET, SIDEWALK AND CURB REPAIRS	1,105		1,105			
WEED AND LOT CLEANING				7,591		7,591
SEWER SERVICE CHARGES AND CONNECTION FEES	202,437		202,437	442,388		442,388
SOLID WASTE REVENUES	293,710		293,710	385,772		385,772
FIRST AID AND AMBULANCE CHARGES				77,696		77,696
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,703		48,703			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	293,593		293,593	597,867		597,867
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				308		308
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	946	1,854	2,800	12,556	29,377	41,933
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,000		4,000	350		350
OTHER SOURCES OF REVENUES		25,207	25,207	407,253	11,596	418,849
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,118,250	$1,273,068	$2,391,318	$3,150,315	$1,322,306	$4,472,621

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	COLUSA OPERATING EXPENDITURE	FOOT-NOTES	COLUSA CAPITAL OUTLAY	COLUSA TOTAL EXPENDITURE	COLUSA FUNCTIONAL REVENUES	COLUSA NET EXPENDITURE	CORCORAN OPERATING EXPENDITURE	FOOT-NOTES	CORCORAN CAPITAL OUTLAY	CORCORAN TOTAL EXPENDITURE	CORCORAN FUNCTIONAL REVENUES	CORCORAN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$62,904			$62,904		$62,904	$39,689			$39,689		$39,689
MANAGEMENT AND SUPPORT	160,469		$2,706	163,175	$243	162,932	97,092		$6,166	103,258		103,258
PUBLIC SAFETY												
POLICE	405,434	#	16,334	421,768	2,771	418,997	1,012,875	#&	14,259	1,027,134	$104,529	922,605
FIRE	289,510	#&	16,102	305,612	4,366	301,246	2,800	&>		2,800		2,800
EMERGENCY MEDICAL SERVICES		+					124,678	<		124,678	172,814	-48,136
ANIMAL REGULATION					810	-810	14,989			14,989		14,989
WEED ABATEMENT							5,419			5,419	7,591	-2,172
STREET LIGHTING		<					35,233	+		35,233		35,233
DISASTER PREPAREDNESS	419			419		419	1,770			1,770		1,770
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	232,751		37,418	270,169	103,912	166,257	412,225		119,817	532,042	263,199	268,843
STREET TREES & LANDSCAPING	116,558		14,703	131,261		131,261						
PARKING FACILITIES												
PUBLIC TRANSIT		+					23,039	#		23,039	2,308	20,731
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	71,697	#	5,428	77,125		77,125	55,029	#		55,029		55,029
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	60,321		2,284	62,605	78,913	-16,308	26,108		530	26,638	87,563	-60,925
REDEVELOPMENT												
HOUSING							101,175		622,420	723,595	1,027,844	-304,249
EMPLOYMENT												
COMMUNITY PROMOTION	26,245			26,245	26,250	-5						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	248,649	#	49,044	297,693	296,079	1,614	330,084	<		330,084	388,659	-58,575
SEWERS	165,594	#	155,392	320,986	207,384	113,602	416,185	#	248,430	664,615	463,100	201,515
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	191,175	#	51,310	242,485	92,719	149,766	158,578	#<	25,750	184,328	7,320	177,008
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	190,183	#	13,191	203,374	304,803	-101,429	546,923	#	119,835	666,758	625,388	41,370
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,221,909		$363,912	$2,585,821	$1,118,250	$1,467,571	$3,403,891		$1,157,207	$4,561,098	$3,150,315	$1,410,783

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	COLUSA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COLUSA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$108,664,610	SECURED AND UNSECURED	$380,556
		HOMEOWNERS	7,551
TOTAL ASSESSED	$108,664,610		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,056,936	HOMEOWNERS PROPERTY TAX	
OTHER	8,048,532	RELIEF	
TOTAL EXEMPTIONS	$15,105,468	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$388,107
NET ASSESSED VALUE	$93,559,142		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,568,325
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,436,186

1988-89 ASSESSED VALUATION	CORCORAN	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CORCORAN
STATE ASSESSED	$425,080	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	125,693,445	SECURED AND UNSECURED	$156,220
		HOMEOWNERS	5,432
TOTAL ASSESSED	$126,118,525		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,400,004	HOMEOWNERS PROPERTY TAX	
OTHER	3,804,713	RELIEF	
TOTAL EXEMPTIONS	$12,204,717	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$161,652
NET ASSESSED VALUE	$113,913,808		
		VOTER APPROVED TAX RATE	
			$1,670,436
			$1,560,688

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 5,644) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,549) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$216,843	$216,843		$1,839,613	$1,839,613
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$74,880		74,880
PROPERTY TAX - PRIOR YEAR		16,381	16,381		71,407	71,407
OTHER PROPERTY TAXES		884	884			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		765,114	765,114		2,894,324	2,894,324
TRANSPORTATION TAX	$80,594		80,594			
TRANSIENT LODGING TAXES		35,744	35,744		237,727	237,727
FRANCHISES		48,863	48,863		218,348	218,348
BUSINESS LICENSE TAXES		11,659	11,659		159,971	159,971
REAL PROPERTY TRANSFER TAXES		3,398	3,398		30,963	30,963
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	6,624	124	6,748	1,307,333		1,307,333
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	49,540		49,540	51,374		51,374
OTHER LICENSES AND PERMITS	3,198		3,198			
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,099		23,099	88,008		88,008
OTHER FINES, FORFEITURES, AND PENALTIES		28,193	28,193		77,376	77,376
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,739	92,082	113,821	223,152	110,306	333,458
RENTS AND CONCESSIONS		910	910	18,400	137	18,537
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		183,961	183,961		271,243	271,243
STATE TRAILER COACH IN-LIEU TAX		3,023	3,023		169	169
STATE CIGARETTE TAX		16,123	16,123		51,596	51,596
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,081	11,081	1,456	53,205	54,661
STATE GASOLINE TAX	79,095		79,095	128,047		128,047
OTHER STATE GRANTS	37,276	2,194	39,470	768,983	3,055	772,038
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				85,000		85,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,749,950		2,749,950	56,933		56,933
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	513		513	30,768		30,768
SPECIAL POLICE DEPARTMENT SERVICES	1,639		1,639	1,156		1,156
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	13,999		13,999	38,878		38,878
ANIMAL SHELTER FEES AND CHARGES	361		361			
ENGINEERING FEES	375		375	668		668
STREET, SIDEWALK AND CURB REPAIRS	1,200		1,200			
WEED AND LOT CLEANING	2,163		2,163			
SEWER SERVICE CHARGES AND CONNECTION FEES	326,578		326,578	1,013,543		1,013,543
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				263,541		263,541
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	177,395		177,395			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	525		525			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,791		4,791	91,912		91,912
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,090		2,090
CONTRIBUTIONS FROM NON-GOVT SOURCES				3,287		3,287
OTHER SOURCES OF REVENUES				14,338		14,338
OTHER FINANCING SOURCES						
SALE OF BONDS	600,000		600,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,180,654	$1,436,577	$5,617,231	$4,263,747	$6,019,440	$10,283,187

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CORNING OPERATING EXPENDITURE	FOOT-NOTES	CORNING CAPITAL OUTLAY	CORNING TOTAL EXPENDITURE	CORNING FUNCTIONAL REVENUES	CORNING NET EXPENDITURE	CORTE MADERA OPERATING EXPENDITURE	FOOT-NOTES	CORTE MADERA CAPITAL OUTLAY	CORTE MADERA TOTAL EXPENDITURE	CORTE MADERA FUNCTIONAL REVENUES	CORTE MADERA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$29,298			$29,298		$29,298	$79,624			$79,624		$79,624
MANAGEMENT AND SUPPORT	435,406		$15,837	451,243	$4,791	446,452	390,886			390,886	$81,916	308,970
PUBLIC SAFETY												
POLICE	471,791	#	22,806	494,597	58,813	435,784	1,173,151	#&	$47,467	1,220,618	1,156	1,219,462
FIRE	65,942	#&	9,604	75,546		75,546	945,169	#&		945,169	27,873	917,296
EMERGENCY MEDICAL SERVICES		+					62,835	>		62,835	62,835	
ANIMAL REGULATION	25,100		128	25,228	2,960	22,268	12,321			12,321		12,321
WEED ABATEMENT					2,163	-2,163						
STREET LIGHTING	23,104	#<		23,104		23,104	70,145	<		70,145	70,145	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	224,527		61,353	285,880	182,628	103,252	859,468		1,992,379	2,851,847	2,402,276	449,571
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS	9,538		6,543	16,081	525	15,556						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	34,957	#		34,957		34,957	235,361	#		235,361	53,052	182,309
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	51,451			51,451	64,427	-12,976	192,275		2,380	194,655	100,006	94,649
REDEVELOPMENT												
HOUSING	8,038		44	8,082	6,000	2,082	3,191			3,191	379	2,812
EMPLOYMENT												
COMMUNITY PROMOTION							4,296			4,296		4,296
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		><						<				
SEWERS	146,836	#	4,454,547	4,601,383	3,670,528	930,855	1,221,258	>	1,552,692	2,773,950	1,181,217	1,592,733
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	60,309	#	1,354	61,663	10,424	51,239	653,402	#	76,281	729,683	282,892	446,791
MARINA AND WHARFS												
LIBRARIES	6,415	#+	1,233	7,648		7,648	102,581	>		102,581		102,581
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	140,300	#	6,273	146,573	177,395	-30,822		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,733,012		$4,579,722	$6,312,734	$4,180,654	$2,132,080	$6,005,963		$3,671,199	$9,677,162	$4,263,747	$5,413,415

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CORNING	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CORNING
STATE ASSESSED	$254,657	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	117,953,819	SECURED AND UNSECURED	$240,119
		HOMEOWNERS	11,998
TOTAL ASSESSED	$118,208,476		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,881,674	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,979,529		
TOTAL EXEMPTIONS	$9,861,203	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$252,117
NET ASSESSED VALUE	$108,347,273		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CORTE MADERA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CORTE MADERA
STATE ASSESSED	$248,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	673,385,116	SECURED AND UNSECURED	$1,345,124
		HOMEOWNERS	34,111
TOTAL ASSESSED	$673,633,586		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,627
HOMEOWNERS	$15,551,200	HOMEOWNERS PROPERTY TAX	
OTHER	6,548,920	RELIEF	156
TOTAL EXEMPTIONS	$22,100,120	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,386,018
NET ASSESSED VALUE	$651,533,466		
		VOTER APPROVED TAX RATE	00.001000

	CORNING	CORTE MADERA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,402,784	$5,579,095
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,567,165	$5,579,095

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COTATI (SONOMA COUNTY) (CURRENT EST. POP. 4,823) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 3,462) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$207,586	$207,586		$95,107	$95,107
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,902	21,902		7,056	7,056
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,181	1,181
SALES AND USE TAXES		543,114	543,114		627,497	627,497
TRANSPORTATION TAX				$5,000		5,000
TRANSIENT LODGING TAXES					263,457	263,457
FRANCHISES		59,146	59,146		85,928	85,928
BUSINESS LICENSE TAXES		46,779	46,779		31,724	31,724
REAL PROPERTY TRANSFER TAXES					3,860	3,860
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$69,017	20,343	89,360			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	80,163		80,163	30,252		30,252
OTHER LICENSES AND PERMITS	8,671		8,671	1,329		1,329
FINES AND FORFEITURES						
VEHICLE CODE FINES	62,155		62,155	10,790		10,790
OTHER FINES, FORFEITURES, AND PENALTIES		96	96		19,487	19,487
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		68,884	68,884	66,376	75,963	142,339
RENTS AND CONCESSIONS	1,405		1,405	76,870	235	77,105
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		131,162	131,162		109,971	109,971
STATE TRAILER COACH IN-LIEU TAX		1,309	1,309		580	580
STATE CIGARETTE TAX		14,306	14,306		13,130	13,130
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,361	2,361		5,559	5,559
STATE GASOLINE TAX	67,666		67,666	58,596		58,596
OTHER STATE GRANTS	15,725	1,251	16,976	68,173	4,629	72,802
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				758,855		758,855
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,550		19,550	2,525		2,525
SPECIAL POLICE DEPARTMENT SERVICES				1,580		1,580
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	49,505		49,505	38		38
ANIMAL SHELTER FEES AND CHARGES	470		470			
ENGINEERING FEES	500		500			
STREET, SIDEWALK AND CURB REPAIRS				1,637		1,637
WEED AND LOT CLEANING	5,045		5,045	1,037		1,037
SEWER SERVICE CHARGES AND CONNECTION FEES	528,438		528,438	812,306		812,306
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	234		234			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	441,040		441,040	539,159		539,159
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,084		4,084
QUASI-EXTERNAL TRANSACTIONS				128,220		128,220
OTHER CURRENT SERVICE CHARGES	140,195		140,195	53,198		53,198
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	976		976	400	15,000	15,400
CONTRIBUTIONS FROM NON-GOVT SOURCES				909		909
OTHER SOURCES OF REVENUES	247,777		247,777	142,473		142,473
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				400,000		400,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,738,532	$1,118,239	$2,856,771	$3,163,807	$1,360,364	$4,524,171

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	COTATI OPERATING EXPENDITURE	FOOT-NOTES	COTATI CAPITAL OUTLAY	COTATI TOTAL EXPENDITURE	COTATI FUNCTIONAL REVENUES	COTATI NET EXPENDITURE	CRESCENT CITY OPERATING EXPENDITURE	FOOT-NOTES	CRESCENT CITY CAPITAL OUTLAY	CRESCENT CITY TOTAL EXPENDITURE	CRESCENT CITY FUNCTIONAL REVENUES	CRESCENT CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$85,878		$1,500	$87,378	$12,356	$75,022	$51,746			$51,746	$798	$50,948
MANAGEMENT AND SUPPORT	165,403		4,237	169,640		169,640	55,465		$34,114	89,579	32,608	56,971
PUBLIC SAFETY												
POLICE	761,771	#	43,292	805,063	69,570	735,493	606,700	#&	9,192	615,892	8,090	607,802
FIRE		>					79,368	#&	16,196	95,564		95,564
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION					3,712	-3,712						
WEED ABATEMENT					5,045	-5,045	594			594	1,037	-443
STREET LIGHTING		<					100,657	#		100,657	4,265	96,392
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	174,392		466,881	641,273	304,833	336,440	168,981		114	169,095	107,399	61,696
STREET TREES & LANDSCAPING							8,672			8,672		8,672
PARKING FACILITIES												
PUBLIC TRANSIT		>					4,092	><		4,092	4,091	1
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	94,708	#>		94,708	128,736	-34,028	65,106	#<		65,106	51,327	13,779
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	90,005		299	90,304	149,718	-59,414	50,188			50,188	46,609	3,579
REDEVELOPMENT												
HOUSING	25,190		1,067	26,257	12,428	13,829	752,093		1,906	753,999	791,112	-37,113
EMPLOYMENT												
COMMUNITY PROMOTION	5,831			5,831	3,690	2,141	68,697			68,697		68,697
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	3,232			3,232		3,232						
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+<				
SEWERS	405,707	#>	2,934	408,641	528,438	-119,797	452,749	#	9,880	462,629	873,299	-410,670
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	48,562	#	19,974	68,536	78,966	-10,430	413,031	#	43,008	456,039	105,994	350,045
MARINA AND WHARFS												
LIBRARIES		●					5,000	+		5,000		5,000
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							101,128			101,128	39,302	61,826
OTHER							75,164			75,164	400,000	-324,836
PUBLIC UTILITIES												
WATER	246,709	#>	2,934	249,643	441,040	-191,397	527,965	#	50,203	578,168	697,876	-119,708
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,107,388		$543,118	$2,650,506	$1,738,532	$911,974	$3,587,396		$164,613	$3,752,009	$3,163,807	$588,202

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	COTATI	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COTATI
STATE ASSESSED	$165,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	178,102,080	SECURED AND UNSECURED	$229,710
		HOMEOWNERS	6,529
TOTAL ASSESSED	$178,267,170	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,684
HOMEOWNERS	$5,244,578	HOMEOWNERS PROPERTY TAX RELIEF	84
OTHER	1,597,934		
TOTAL EXEMPTIONS	$6,842,512	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$239,007
NET ASSESSED VALUE	$171,424,658	VOTER APPROVED TAX RATE	00.001600
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,493,983
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,493,983

1988-89 ASSESSED VALUATION	CRESCENT CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CRESCENT CITY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$113,198,288	SECURED AND UNSECURED	$95,081
		HOMEOWNERS	5,046
TOTAL ASSESSED	$113,198,288	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,461,587	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,242,449		
TOTAL EXEMPTIONS	$12,704,036	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$100,127
NET ASSESSED VALUE	$100,494,252	VOTER APPROVED TAX RATE	
			$8,925,868
			$1,869,273

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 5,162)			DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,579)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$727,038	$727,038		$115,832	$115,832
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$217,768		217,768			
PROPERTY TAX - PRIOR YEAR		23,122	23,122		4,146	4,146
OTHER PROPERTY TAXES		573	573			
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,302	7,302			
SALES AND USE TAXES		538,001	538,001		101,912	101,912
TRANSPORTATION TAX				$12,400		12,400
TRANSIENT LODGING TAXES		327,734	327,734			
FRANCHISES	9,321	75,884	85,205		18,659	18,659
BUSINESS LICENSE TAXES		126,863	126,863		65,826	65,826
REAL PROPERTY TRANSFER TAXES		42,511	42,511		5,906	5,906
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		117,812	117,812			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				125,795		125,795
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				5,897		5,897
OTHER LICENSES AND PERMITS		2,144	2,144	595		595
FINES AND FORFEITURES						
VEHICLE CODE FINES	245,350		245,350	21,443		21,443
OTHER FINES, FORFEITURES, AND PENALTIES		7,025	7,025		744	744
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	246,167	181,728	427,895	60,328		60,328
RENTS AND CONCESSIONS		30,460	30,460	2,820		2,820
ROYALTIES						
OTHER	22,334	3,990	26,324			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		170,998	170,998		50,158	50,158
STATE TRAILER COACH IN-LIEU TAX		891	891		148	148
STATE CIGARETTE TAX		13,544	13,544		3,813	3,813
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,886	20,838	23,724		2,837	2,837
STATE GASOLINE TAX	74,504		74,504	25,365		25,365
OTHER STATE GRANTS	283,500	3,396	286,896	6,002	806	6,808
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	21,644		21,644	75,241		75,241
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,635		35,635	29,776		29,776
SPECIAL POLICE DEPARTMENT SERVICES				3,218		3,218
SPECIAL FIRE DEPARTMENT SERVICES	24,510		24,510			
PLAN CHECKING FEES	34,327		34,327	4,338		4,338
ANIMAL SHELTER FEES AND CHARGES				52		52
ENGINEERING FEES				425		425
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	746,223		746,223			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25		25	14,855		14,855
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,103,309		1,103,309			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	62,922		62,922			
OTHER CURRENT SERVICE CHARGES	5,327		5,327	1,804		1,804
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,922	5,922	1,000		1,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	66,735		66,735	700		700
OTHER SOURCES OF REVENUES	17,761	588,729	606,490	30,049		30,049
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,220,248	$3,016,505	$6,236,753	$422,103	$370,787	$792,890

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DEL MAR OPERATING EXPENDITURE	FOOT-NOTES	DEL MAR CAPITAL OUTLAY	DEL MAR TOTAL EXPENDITURE	DEL MAR FUNCTIONAL REVENUES	DEL MAR NET EXPENDITURE	DEL REY OAKS OPERATING EXPENDITURE	FOOT-NOTES	DEL REY OAKS CAPITAL OUTLAY	DEL REY OAKS TOTAL EXPENDITURE	DEL REY OAKS FUNCTIONAL REVENUES	DEL REY OAKS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$367,090		$8,440	$375,530		$375,530	$73,646		$3,296	$76,942	$242	$76,700
MANAGEMENT AND SUPPORT	362,137		23,179	385,316	$129,685	255,631	27,680		18,325	46,005	15	45,990
PUBLIC SAFETY												
PDLICE	460,909	>		460,909	267,684	193,225	289,323	#&	13,239	302,562	136,015	166,547
FIRE	618,433	#&	13,147	631,580	24,510	607,070	135,652	>		135,652		135,652
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							661			661	606	55
WEED ABATEMENT												
STREET LIGHTING	67,690	>	5,388	73,078		73,078	11,356	+		11,356		11,356
DISASTER PREPAREDNESS	1,500			1,500		1,500						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	145,137		559,024	704,161	130,547	573,614	45,516		14,607	60,123	97,639	-37,516
STREET TREES & LANDSCAPING	56,681			56,681		56,681						
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	278,758	#	12,626	291,384	15,327	276,057	32,027	#<		32,027	1,588	30,439
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	43,991			43,991	69,962	-25,971					40,436	-40,436
REDEVELOPMENT												
HOUSING					33,774	-33,774	257,160			257,160	106,667	150,493
EMPLOYMENT												
COMMUNITY PROMOTION	33,235			33,235	46,245	-13,010						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HDSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	612,544	#>	163,285	775,829	840,056	-64,227		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	397,158	#	414,690	811,848	492,397	319,451	26,563	#	33,825	60,388	38,895	21,493
MARINA AND WHARFS												
LIBRARIES		+			272	-272		●				
MUSEUMS												
GDLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	725,117	#	223,353	948,470	1,169,789	-221,319		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,170,380		$1,423,132	$5,593,512	$3,220,248	$2,373,264	$899,584		$83,292	$982,876	$422,103	$560,773

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DEL MAR	DEL REY OAKS
STATE ASSESSED	$1,215,040	
LOCALLY ASSESSED	464,828,524	$60,574,569
TOTAL ASSESSED	$466,043,564	$60,574,569
LESS EXEMPTIONS:		
HOMEOWNERS	$6,685,025	$3,101,000
OTHER	217,503	348,340
TOTAL EXEMPTIONS	$6,902,528	$3,449,340
NET ASSESSED VALUE	$459,141,036	$57,125,229

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DEL MAR	DEL REY OAKS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$796,579	$127,080
HOMEOWNERS	21,568	2,988
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	176,635	
HOMEOWNERS PROPERTY TAX RELIEF	2,583	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$997,365	$130,068
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,168,676	$768,918
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,168,676	$411,205

THE CITY OF DEL MAR'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 946)			DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,261)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$49,568	$49,568		$132,051	$132,051
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$333		333			
PROPERTY TAX - PRIOR YEAR					8,419	8,419
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		22,084	22,084		239,866	239,866
TRANSPORTATION TAX				$50,308		50,308
TRANSIENT LODGING TAXES						
FRANCHISES		5,364	5,364		18,216	18,216
BUSINESS LICENSE TAXES		2,829	2,829		13,293	13,293
REAL PROPERTY TRANSFER TAXES		387	387		1,680	1,680
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				15,813		15,813
OTHER LICENSES AND PERMITS		545	545	1,550		1,550
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,008		3,008	18,735		18,735
OTHER FINES, FORFEITURES, AND PENALTIES		123	123		1,578	1,578
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	844	592	1,436		53,315	53,315
RENTS AND CONCESSIONS		2,821	2,821		591	591
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		30,043	30,043		136,030	136,030
STATE TRAILER COACH IN-LIEU TAX		361	361			
STATE CIGARETTE TAX		1,654	1,654		8,585	8,585
STATE HOMEOWNERS PROPERTY TAX RELIEF	885	2,339	3,224		4,153	4,153
STATE GASOLINE TAX	16,813		16,813	64,504		64,504
OTHER STATE GRANTS	22,976	819	23,795	20,804	2,292	23,096
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,413		15,413			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				4,251		4,251
SPECIAL FIRE DEPARTMENT SERVICES				155		155
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				655		655
ENGINEERING FEES				5,187		5,187
STREET, SIDEWALK AND CURB REPAIRS				9,924		9,924
WEED AND LOT CLEANING				70		70
SEWER SERVICE CHARGES AND CONNECTION FEES	10,610		10,610	256,247		256,247
SOLID WASTE REVENUES	3,518		3,518	144,365		144,365
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				33,233		33,233
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	100,527		100,527	324,207		324,207
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				586		586
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	7,172	39,823	46,995		15,639	15,639
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$182,099	$159,352	$341,451	$950,594	$635,708	$1,586,302

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DORRIS OPERATING EXPENDITURE	FOOT-NOTES	DORRIS CAPITAL OUTLAY	DORRIS TOTAL EXPENDITURE	DORRIS FUNCTIONAL REVENUES	DORRIS NET EXPENDITURE	DOS PALOS OPERATING EXPENDITURE	FOOT-NOTES	DOS PALOS CAPITAL OUTLAY	DOS PALOS TOTAL EXPENDITURE	DOS PALOS FUNCTIONAL REVENUES	DOS PALOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$7,872			$7,872		$7,872	$11,165			$11,165		$11,165
MANAGEMENT AND SUPPORT	126,235		$1,664	127,899		127,899	154,925		$603	155,528	$586	154,942
PUBLIC SAFETY												
POLICE	106,509	#		106,509	$3,139	103,370	325,866	#	42,858	368,724	4,251	364,473
FIRE	13,660	#&		13,660		13,660	13,563	&	10,998	24,561	155	24,406
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	1,373			1,373		1,373					2,205	-2,205
WEED ABATEMENT											70	-70
STREET LIGHTING	11,064	#		11,064		11,064	25,055	#		25,055		25,055
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	13,840			13,840	17,355	-3,515	249,610		25,142	274,752	154,151	120,601
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					24,669	#		24,669		24,669
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	268			268		268					21,000	-21,000
REDEVELOPMENT												
HOUSING	14,822			14,822	15,413	-591						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			3,518	-3,518	137,938	#	32,353	170,291	144,365	25,926
SEWERS	11,015	#		11,015	11,922	-907	180,811	#	42,249	223,060	256,247	-33,187
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		●	3,494	3,494	22,946	-19,452	80,887	#	900	81,787	33,233	48,554
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							10,776			10,776	10,124	652
PUBLIC UTILITIES												
WATER	38,186	#		38,186	107,806	-69,620	260,901	#	34,099	295,000	324,207	-29,207
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$344,844		$5,158	$350,002	$182,099	$167,903	$1,476,166		$189,202	$1,665,368	$950,594	$714,774

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DORRIS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DORRIS
STATE ASSESSED	$123,136	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,952,267	SECURED AND UNSECURED	$52,220
		HOMEOWNERS	2,295
TOTAL ASSESSED	$12,075,403		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,197
HOMEOWNERS	$1,486,522	HOMEOWNERS PROPERTY TAX	
OTHER	242,485	RELIEF	595
TOTAL EXEMPTIONS	$1,729,007	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$59,307
NET ASSESSED VALUE	$10,346,396		
		VOTER APPROVED TAX RATE	00.040000

1988-89 ASSESSED VALUATION	DOS PALOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DOS PALOS
STATE ASSESSED	$58,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	56,875,836	SECURED AND UNSECURED	$138,713
		HOMEOWNERS	4,656
TOTAL ASSESSED	$56,933,846		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,189,800	HOMEOWNERS PROPERTY TAX	
OTHER	1,474,384	RELIEF	
TOTAL EXEMPTIONS	$6,664,184	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$143,369
NET ASSESSED VALUE	$50,269,662		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,253)			EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 4,929)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$149,622	$149,622		$941,107	$941,107
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					88,100	88,100
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		114,406	114,406		2,703,016	2,703,016
TRANSPORTATION TAX	$24,713		24,713	$10,012		10,012
TRANSIENT LODGING TAXES		20,703	20,703		568,252	568,252
FRANCHISES		17,407	17,407		215,488	215,488
BUSINESS LICENSE TAXES		9,171	9,171		1,194,784	1,194,784
REAL PROPERTY TRANSFER TAXES		2,279	2,279		38,022	38,022
UTILITY USERS TAX					806,112	806,112
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	11,074		11,074			
PARAMEDICS						
PDLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	6,305		6,305	257,450		257,450
OTHER LICENSES AND PERMITS	958		958		42,285	42,285
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,708		8,708	71,978		71,978
OTHER FINES, FORFEITURES, AND PENALTIES		1,722	1,722	3,252	31,588	34,840
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		23,418	23,418	55,870	211,319	267,189
RENTS AND CONCESSIONS		9,746	9,746	658,142	5,718	663,860
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		71,567	71,567		154,506	154,506
STATE TRAILER COACH IN-LIEU TAX		563	563		152	152
STATE CIGARETTE TAX		4,338	4,338		42,362	42,362
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,306	4,306		53,642	53,642
STATE GASOLINE TAX	35,628		35,628	71,683		71,683
OTHER STATE GRANTS	22,932	2,683	25,615	213,200	4,473	217,673
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					15,019	15,019
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	200,415		200,415	327,043		327,043
OTHER TAXES IN-LIEU					7,501	7,501
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				705		705
SPECIAL POLICE DEPARTMENT SERVICES	1,088		1,088			
SPECIAL FIRE DEPARTMENT SERVICES				1,979		1,979
PLAN CHECKING FEES	95		95	114,032		114,032
ANIMAL SHELTER FEES AND CHARGES	73		73			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				30		30
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	173,200		173,200	540,816		540,816
SOLID WASTE REVENUES	71,285		71,285			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				7,279		7,279
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	17,983		17,983			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,863		3,863
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,973		5,973			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,968	3,968		249,000	249,000
CONTRIBUTIONS FROM NON-GOVT SOURCES				8,120		8,120
OTHER SOURCES OF REVENUES	64,341	17,677	82,018	255,842	88,620	344,462
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$644,771	$453,576	$1,098,347	$2,601,296	$7,461,066	$10,062,362

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DUNSMUIR OPERATING EXPENDITURE	FOOT-NOTES	DUNSMUIR CAPITAL OUTLAY	DUNSMUIR TOTAL EXPENDITURE	DUNSMUIR FUNCTIONAL REVENUES	DUNSMUIR NET EXPENDITURE	EMERYVILLE OPERATING EXPENDITURE	FOOT-NOTES	EMERYVILLE CAPITAL OUTLAY	EMERYVILLE TOTAL EXPENDITURE	EMERYVILLE FUNCTIONAL REVENUES	EMERYVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$15,900			$15,900		$15,900	$413,129		$428	$413,557	$85,545	$328,012
MANAGEMENT AND SUPPORT	84,216		$7,000	91,216	$5,973	85,243	1,216,562		38,702	1,255,264	233,679	1,021,585
PUBLIC SAFETY												
POLICE	203,530	#	5,026	208,556	10,969	197,587	2,526,305	#	81,306	2,607,611	255,380	2,352,231
FIRE	40,791	#&	16,245	57,036	11,074	45,962	2,639,963	#	107,221	2,747,184	1,979	2,745,205
EMERGENCY MEDICAL SERVICES		&						>				
ANIMAL REGULATION	509			509	1,031	-522						
WEED ABATEMENT												
STREET LIGHTING	947	#		947		947	94,626	#		94,626		94,626
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	168,624		4,725	173,349	60,341	113,008	58,451			58,451	71,713	-13,262
STREET TREES & LANDSCAPING												
PARKING FACILITIES											7,279	-7,279
PUBLIC TRANSIT		+					13,703	#		13,703	13,875	-172
AIRPORTS	27,825			27,825	27,983	-158						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	-2,820	#		-2,820		-2,820		+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					6,400	-6,400	396,756		19,038	415,794	550,787	-134,993
REDEVELOPMENT												
HOUSING	119,109			119,109		119,109	289,467		2,868	292,335	23,160	269,175
EMPLOYMENT												
COMMUNITY PROMOTION	3,496			3,496		3,496						
OTHER					214,841	-214,841	288,725		3,996	292,721	158,941	133,780
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	73,049	#<		73,049	71,285	1,764		>				
SEWERS	179,575	#	54,989	234,564	234,874	-310	706,968	#	10,792	717,760	540,816	176,944
CEMETERIES	998			998		998						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+						@				
MARINA AND WHARFS							503,258		28,155	531,413	658,142	-126,729
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$915,749		$87,985	$1,003,734	$644,771	$358,963	$9,147,913		$292,506	$9,440,419	$2,601,296	$6,839,123

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DUNSMUIR	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DUNSMUIR
STATE ASSESSED	$402,641	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	37,793,837	SECURED AND UNSECURED	$153,101
		HOMEOWNERS	6,730
TOTAL ASSESSED	$38,196,478		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,415,649	HOMEOWNERS PROPERTY TAX	
OTHER	595,162	RELIEF	
TOTAL EXEMPTIONS	$4,010,811	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$159,831
NET ASSESSED VALUE	$34,185,667	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	EMERYVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EMERYVILLE
STATE ASSESSED	$9,475,060	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	814,113,500	SECURED AND UNSECURED	$869,061
		HOMEOWNERS	51,384
TOTAL ASSESSED	$823,588,560		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,958,400	HOMEOWNERS PROPERTY TAX	
OTHER	2,389,580	RELIEF	
TOTAL EXEMPTIONS	$8,347,980	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$920,445
NET ASSESSED VALUE	$815,240,580	VOTER APPROVED TAX RATE	

	DUNSMUIR	EMERYVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,149,722	$8,877,151
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,003,734	$6,340,330

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 4,045) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 815) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$207,242	$207,242		$47,613	$47,613
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$88		88			
PROPERTY TAX - PRIOR YEAR		16,564	16,564			
OTHER PROPERTY TAXES		100	100			
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,473	5,473			
SALES AND USE TAXES		283,471	283,471		38,125	38,125
TRANSPORTATION TAX	12,249		12,249	$13,572		13,572
TRANSIENT LODGING TAXES		3,078	3,078		558	558
FRANCHISES		49,707	49,707		4,455	4,455
BUSINESS LICENSE TAXES		11,940	11,940		1,065	1,065
REAL PROPERTY TRANSFER TAXES		8,246	8,246		592	592
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	30,373		30,373			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	99,956		99,956			
OTHER LICENSES AND PERMITS	2,174		2,174	1,295		1,295
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,474		42,474	65		65
OTHER FINES, FORFEITURES, AND PENALTIES	2,070		2,070		157	157
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	50,629	126,775	177,404	3,018	1,420	4,438
RENTS AND CONCESSIONS	16,450	151	16,601	5,584		5,584
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		125,573	125,573		25,889	25,889
STATE TRAILER COACH IN-LIEU TAX		3,042	3,042		413	413
STATE CIGARETTE TAX		9,615	9,615		1,691	1,691
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,164	8,164		2,177	2,177
STATE GASOLINE TAX	55,540		55,540	16,590		16,590
OTHER STATE GRANTS	44,105	4,017	48,122	6,375	1,406	7,781
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				3,000		3,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	162,208		162,208			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	450		450	40		40
SPECIAL POLICE DEPARTMENT SERVICES	4,862		4,862	615		615
SPECIAL FIRE DEPARTMENT SERVICES				28,038		28,038
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	495		495	336		336
ENGINEERING FEES	24,355		24,355			
STREET, SIDEWALK AND CURB REPAIRS	20,604		20,604			
WEED AND LOT CLEANING	1,455		1,455			
SEWER SERVICE CHARGES AND CONNECTION FEES	182,100		182,100	34,505		34,505
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				149,013		149,013
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				11,411		11,411
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	244,594		244,594	52,968		52,968
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	119,205		119,205	33,181		33,181
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,153	1,153	3,479		3,479
CONTRIBUTIONS FROM NON-GOVT SOURCES		343	343			
OTHER SOURCES OF REVENUES	564	14,669	15,233		8,166	8,166
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,117,000	$879,323	$1,996,323	$363,085	$133,727	$496,812

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ESCALON OPERATING EXPENDITURE	FOOT-NOTES	ESCALON CAPITAL OUTLAY	ESCALON TOTAL EXPENDITURE	ESCALON FUNCTIONAL REVENUES	ESCALON NET EXPENDITURE	ETNA OPERATING EXPENDITURE	FOOT-NOTES	ETNA CAPITAL OUTLAY	ETNA TOTAL EXPENDITURE	ETNA FUNCTIONAL REVENUES	ETNA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$32,885			$32,885		$32,885	$1,107			$1,107		$1,107
MANAGEMENT AND SUPPORT	131,174		$50,511	181,685	$13,423	168,262	51,076		$563	51,639	$6,367	45,272
PUBLIC SAFETY												
POLICE	419,068	#&	30,247	449,315	62,900	386,415	35,110	#	674	35,784	990	34,794
FIRE		+					10,806	&	16,388	27,194	31,517	-4,323
EMERGENCY MEDICAL SERVICES		<					80,802	#	5,177	85,979	152,031	-66,052
ANIMAL REGULATION	6,310		140	6,450	2,310	4,140	872			872	1,631	-759
WEED ABATEMENT	414			414	1,455	-1,041						
STREET LIGHTING	19,534	<		19,534		19,534	7,056	<		7,056		7,056
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	74,794		118,275	193,069	112,318	80,751	95,265			95,265	33,267	61,998
STREET TREES & LANDSCAPING	425			425		425						
PARKING FACILITIES												
PUBLIC TRANSIT	35,302	<		35,302	12,249	23,053		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	29,447	<	162	29,609	1,660	27,949		#				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	103,535		29,032	132,567	124,961	7,606						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	141,522	#	91,777	233,299	208,640	24,659	36,379	#	282	36,661	56,357	-19,696
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	57,933	#>	7,699	65,632	45,295	20,337	13,382	#		13,382	17,411	-4,029
MARINA AND WHARFS												
LIBRARIES	6,138	>	8,538	14,676		14,676		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	35,974		318	36,292	16,470	19,822	1,108			1,108	650	458
OTHER												
PUBLIC UTILITIES												
WATER	216,813	#	372,619	589,432	515,319	74,113	42,168	#	1,395	43,563	62,864	-19,301
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,311,268		$709,318	$2,020,586	$1,117,000	$903,586	$375,131		$24,479	$399,610	$363,085	$36,525

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ESCALON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ESCALON
STATE ASSESSED	$493,127	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	121,806,927	SECURED AND UNSECURED	$241,515
		HOMEOWNERS	8,783
TOTAL ASSESSED	$122,300,054		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,078,942	HOMEOWNERS PROPERTY TAX	
OTHER	4,365,446	RELIEF	
TOTAL EXEMPTIONS	$10,444,388	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$250,298
NET ASSESSED VALUE	$111,855,666		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	ETNA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ETNA
STATE ASSESSED	$46,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,862,150	SECURED AND UNSECURED	$49,463
		HOMEOWNERS	2,174
TOTAL ASSESSED	$14,908,410		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,383,356	HOMEOWNERS PROPERTY TAX	
OTHER	241,604	RELIEF	
TOTAL EXEMPTIONS	$1,624,960	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$51,637
NET ASSESSED VALUE	$13,283,450		
		VOTER APPROVED TAX RATE	

	ESCALON	ETNA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,669,153	$165,137
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,199,295	$133,727

CITY OF ETNA'S PLANNING EXPENDITURES ARE INCLUDED WITH THE MANAGEMENT AND SUPPORT EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EXETER (TULARE COUNTY) (CURRENT EST. POP. 7,023) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,500) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$288,783	$288,783		$695,692	$695,692
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$247,176		247,176
PROPERTY TAX - PRIOR YEAR		21,912	21,912		34,454	34,454
OTHER PROPERTY TAXES		1,220	1,220		187,815	187,815
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,159	1,159			
SALES AND USE TAXES		296,828	296,828		260,333	260,333
TRANSPORTATION TAX	$100,000		100,000			
TRANSIENT LODGING TAXES		1,743	1,743			
FRANCHISES		47,114	47,114		98,939	98,939
BUSINESS LICENSE TAXES		22,620	22,620		74,540	74,540
REAL PROPERTY TRANSFER TAXES		4,627	4,627		22,824	22,824
UTILITY USERS TAX					189,037	189,037
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,329		50,329	53,532		53,532
OTHER LICENSES AND PERMITS	42	873	915			
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,444		18,444	42,713		42,713
OTHER FINES, FORFEITURES, AND PENALTIES		3,011	3,011		38,450	38,450
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	94,293	55,697	149,990		54,703	54,703
RENTS AND CONCESSIONS		1,764	1,764		16,013	16,013
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		215,813	215,813		235,143	235,143
STATE TRAILER COACH IN-LIEU TAX		3,589	3,589		255	255
STATE CIGARETTE TAX		14,061	14,061		14,090	14,090
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,977	12,977	9,596	20,421	30,017
STATE GASOLINE TAX	96,440		96,440	111,874		111,874
OTHER STATE GRANTS	18,000	124	18,124	39,864	2,509	42,373
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	73,300		73,300	89,264		89,264
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,852		3,852	17,196		17,196
SPECIAL POLICE DEPARTMENT SERVICES				2,002		2,002
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				14,103		14,103
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,012		4,012	3,391		3,391
STREET, SIDEWALK AND CURB REPAIRS				377		377
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	291,829		291,829			
SOLID WASTE REVENUES	359,667		359,667			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	36,345		36,345	21,841		21,841
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	275,347		275,347			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	23,978		23,978	2,763		2,763
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,356	3,356		4,002	4,002
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	466		466	13,353		13,353
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,446,344	$997,271	$2,443,615	$669,045	$1,949,220	$2,618,265

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	EXETER OPERATING EXPENDITURE	FOOT-NOTES	EXETER CAPITAL OUTLAY	EXETER TOTAL EXPENDITURE	EXETER FUNCTIONAL REVENUES	EXETER NET EXPENDITURE	FAIRFAX OPERATING EXPENDITURE	FOOT-NOTES	FAIRFAX CAPITAL OUTLAY	FAIRFAX TOTAL EXPENDITURE	FAIRFAX FUNCTIONAL REVENUES	FAIRFAX NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,235			$8,235		$8,235	$79,199			$79,199		$79,199
MANAGEMENT AND SUPPORT	243,960		$13,325	257,285		257,285	250,370		$2,175	252,545	$13,749	238,796
PUBLIC SAFETY												
POLICE	443,571	#	19,548	463,119	$18,486	444,633	873,196	#	111,336	984,532	319,205	665,327
FIRE		>					482,429	>		482,429		482,429
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	31,634	<		31,634		31,634	26,951	#		26,951		26,951
DISASTER PREPAREDNESS							4,988			4,988		4,988
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	132,375		139,651	272,026	215,799	56,227	259,488		140,228	399,716	201,515	198,201
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>			4,012	-4,012	57,801	#	676	58,477		58,477
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					54,181	-54,181	88,963		154	89,117	88,222	895
REDEVELOPMENT			172,770	172,770	94,140	78,630						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							6,017			6,017		6,017
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	259,971	#	60,895	320,866	366,555	-45,689		+				
SEWERS	180,403	#	12,979	193,382	329,383	-136,001		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	145,786	#	14,461	160,247	73,853	86,394	85,513	#	1,443	86,956	46,354	40,602
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							44,462		660	45,122		45,122
OTHER												
PUBLIC UTILITIES												
WATER	227,013	#	69,962	296,975	289,935	7,040		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,672,948		$503,591	$2,176,539	$1,446,344	$730,195	$2,259,377		$256,672	$2,516,049	$669,045	$1,847,004

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	EXETER	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EXETER	1988-89 ASSESSED VALUATION	FAIRFAX	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFAX
STATE ASSESSED	$907,519	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$49,900	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	145,763,230	SECURED AND UNSECURED	$326,215	LOCALLY ASSESSED	304,600,905	SECURED AND UNSECURED	$734,718
		HOMEOWNERS	12,947			HOMEOWNERS	18,484
TOTAL ASSESSED	$146,670,749			TOTAL ASSESSED	$304,650,805		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED		LESS EXEMPTIONS:		SECURED AND UNSECURED	80,488
HOMEOWNERS	$8,961,162	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$11,863,600	HOMEOWNERS PROPERTY TAX	
OTHER	6,223,819	RELIEF		OTHER	7,325,614	RELIEF	3,090
TOTAL EXEMPTIONS	$15,184,981	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$339,162	TOTAL EXEMPTIONS	$19,189,214	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$836,780
NET ASSESSED VALUE	$131,485,768	VOTER APPROVED TAX RATE		NET ASSESSED VALUE	$285,461,591	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$1,657,043				$1,702,339
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$730,195				$1,501,251

THE CITY OF FAIRFAX'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 6,125)			FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,512)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$88,931	$88,931		$38,350	$38,350
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,605	6,605		2,390	2,390
OTHER PROPERTY TAXES		4,201	4,201			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		97,458	97,458		64,755	64,755
TRANSPORTATION TAX	$77,021		77,021	$25,249		25,249
TRANSIENT LODGING TAXES					10,429	10,429
FRANCHISES		48,939	48,939		11,416	11,416
BUSINESS LICENSE TAXES		33,156	33,156		9,380	9,380
REAL PROPERTY TRANSFER TAXES		1,385	1,385		1,275	1,275
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	9,077		9,077			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	12,739		12,739	11,582		11,582
OTHER LICENSES AND PERMITS		24,370	24,370	858		858
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,272		29,272	3,444		3,444
OTHER FINES, FORFEITURES, AND PENALTIES		1,211	1,211		558	558
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,105	74,467	103,572	17,700		17,700
RENTS AND CONCESSIONS	880		880			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		202,899	202,899		48,030	48,030
STATE TRAILER COACH IN-LIEU TAX		1,109	1,109		282	282
STATE CIGARETTE TAX		10,008	10,008		3,127	3,127
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,827	5,827		2,079	2,079
STATE GASOLINE TAX	87,372		87,372	26,014		26,014
OTHER STATE GRANTS	67,243	1,452	68,695	132,905	926	133,831
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING		742	742			
OTHER FEDERAL GRANTS	87,285		87,285			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,990		1,990
SPECIAL POLICE DEPARTMENT SERVICES	3,397		3,397	2,758		2,758
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				5,192		5,192
ANIMAL SHELTER FEES AND CHARGES				222		222
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	346		346			
SEWER SERVICE CHARGES AND CONNECTION FEES	215,420		215,420	60,951		60,951
SOLID WASTE REVENUES	1,182		1,182			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	558		558			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	189,661		189,661			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				5,151		5,151
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,626	1,626			
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,457		6,457
OTHER SOURCES OF REVENUES	21,173	52,191	73,364	1,257		1,257
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$831,731	$656,577	$1,488,308	$301,730	$192,997	$494,727

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FARMERSVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FERNDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$930			$930		$930						
MANAGEMENT AND SUPPORT	65,909		$88,070	153,979	$29,272	124,707	$101,046			$101,046	$96,651	$4,395
PUBLIC SAFETY												
POLICE	376,661	#&	68,960	445,621	4,722	440,899	106,597	#		106,597	7,272	99,325
FIRE	43,008	#&	7,326	50,334		50,334		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							4			4	858	-854
WEED ABATEMENT					346	-346						
STREET LIGHTING		<					9,876	+		9,876		9,876
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	352,097			352,097	166,305	185,792	38,612		$17,485	56,097		56,097
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	35,036	#		35,036	7,165	27,871		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					12,739	-12,739	2,586			2,586		2,586
REDEVELOPMENT												
HOUSING	179,655			179,655	106,060	73,595						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	179,655			179,655		179,655						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	24,307	<	2,891	27,198	4,460	22,738		+				
SEWERS	318,103	#	70,004	388,107	230,582	157,525	211,673	#		211,673	192,227	19,446
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,001	#&	68,563	70,564	66,476	4,088	2,810	#	5,324	8,134	1,862	6,272
MARINA AND WHARFS												
LIBRARIES		>					13,619	#>		13,619	2,860	10,759
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	143,168	#	39,136	182,304	203,604	-21,300		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,720,530		$344,950	$2,065,480	$831,731	$1,233,749	$486,823		$22,809	$509,632	$301,730	$207,902

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FARMERSVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FARMERSVILLE
STATE ASSESSED	$100,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	65,655,389	SECURED AND UNSECURED	$110,460
		HOMEOWNERS	4,393
TOTAL ASSESSED	$65,755,439		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,254,675	HOMEOWNERS PROPERTY TAX	
OTHER	1,581,374	RELIEF	
TOTAL EXEMPTIONS	$8,836,049	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$114,853
NET ASSESSED VALUE	$56,919,390		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	FERNDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FERNDALE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$32,206,105	SECURED AND UNSECURED	$39,958
		HOMEOWNERS	1,657
TOTAL ASSESSED	$32,206,105		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,434,600	HOMEOWNERS PROPERTY TAX	
OTHER	590,764	RELIEF	
TOTAL EXEMPTIONS	$3,025,364	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$41,615
NET ASSESSED VALUE	$29,180,741		
		VOTER APPROVED TAX RATE	

	FARMERSVILLE	FERNDALE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,687,169	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$848,231	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 4,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 5,929) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$110,699	$110,699		$159,349	$159,349
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$51,951		51,951
PROPERTY TAX - PRIOR YEAR		8,015	8,015		426	426
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		570	570		13,045	13,045
SALES AND USE TAXES		303,471	303,471		945,130	945,130
TRANSPORTATION TAX	$57,112		57,112			
TRANSIENT LODGING TAXES		45	45		451,503	451,503
FRANCHISES		19,720	19,720		56,497	56,497
BUSINESS LICENSE TAXES		12,750	12,750		79,869	79,869
REAL PROPERTY TRANSFER TAXES		1,190	1,190		4,810	4,810
UTILITY USERS TAX		14,276	14,276			
OTHER NON-PROPERTY TAXES	23,311		23,311	252,268		252,268
SPECIAL BENEFIT ASSESSMENTS						
FIRE				31,264		31,264
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	9,509		9,509	34,358		34,358
OTHER LICENSES AND PERMITS	1,102		1,102	46	428	474
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,881		23,881	49,946		49,946
OTHER FINES, FORFEITURES, AND PENALTIES		2,533	2,533		12,081	12,081
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	413	22,853	23,266	93,641	108,116	201,757
RENTS AND CONCESSIONS		43,681	43,681		16,421	16,421
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		128,586	128,586		194,073	194,073
STATE TRAILER COACH IN-LIEU TAX		1,812	1,812		2,404	2,404
STATE CIGARETTE TAX		9,700	9,700		21,203	21,203
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,000	4,000	1,766	6,240	8,006
STATE GASOLINE TAX	56,054		56,054	87,749		87,749
OTHER STATE GRANTS	5,600	2,146	7,746	207,201	2,571	209,772
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				23,337		23,337
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	40,558		40,558	76,194		76,194
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				9,139		9,139
SPECIAL POLICE DEPARTMENT SERVICES	3,781		3,781	33,718		33,718
SPECIAL FIRE DEPARTMENT SERVICES				109,369		109,369
PLAN CHECKING FEES				10,808		10,808
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,690		2,690			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	204,156		204,156			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,320		3,320
PARKS AND RECREATION FEES	34		34			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	292,865		292,865	624,541		624,541
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,530		1,530
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		102	102		7,504	7,504
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				89,971	3,809	93,780
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				93,910		93,910
TOTAL FUNCTIONAL AND GENERAL REVENUES	$721,066	$686,149	$1,407,215	$1,886,027	$2,085,479	$3,971,506

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FIREBAUGH OPERATING EXPENDITURE	FOOT-NOTES	FIREBAUGH CAPITAL OUTLAY	FIREBAUGH TOTAL EXPENDITURE	FIREBAUGH FUNCTIONAL REVENUES	FIREBAUGH NET EXPENDITURE	FORT BRAGG OPERATING EXPENDITURE	FOOT-NOTES	FORT BRAGG CAPITAL OUTLAY	FORT BRAGG TOTAL EXPENDITURE	FORT BRAGG FUNCTIONAL REVENUES	FORT BRAGG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$20,191			$20,191		$20,191	$79,752			$79,752		$79,752
MANAGEMENT AND SUPPORT	143,262			143,262		143,262	215,864		$5,808	221,672	$84,972	136,700
PUBLIC SAFETY												
POLICE	358,514	#		358,514	$28,262	330,252	1,090,404	#	114,828	1,205,232	158,436	1,046,796
FIRE	21,574	&		21,574		21,574	230,654	#&	44,594	275,248	156,165	119,083
EMERGENCY MEDICAL SERVICES	461	+		461		461		&+				
ANIMAL REGULATION	8,598			8,598	1,102	7,496	1,636			1,636		1,636
WEED ABATEMENT												
STREET LIGHTING	28,583	#		28,583		28,583	51,599	<		51,599		51,599
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	261,518		$16,937	278,455	180,138	98,317	520,759		23,743	544,502	480,808	63,694
STREET TREES & LANDSCAPING							22,787			22,787	3,320	19,467
PARKING FACILITIES							583			583		583
PUBLIC TRANSIT		>						+				
AIRPORTS	5,000			5,000	5,000							
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,360	+		10,360		10,360	76,039	#		76,039	14,549	61,490
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,373			6,373	9,509	-3,136	92,775			92,775	55,835	36,940
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							74,000			74,000		74,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					4,156	+		4,156		4,156
SEWERS	250,921	#		250,921	204,156	46,765		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	58,614	#		58,614	34	58,580	32,055	+		32,055	19,000	13,055
MARINA AND WHARFS												
LIBRARIES		+					384	+		384	91,658	-91,274
MUSEUMS							18,500			18,500		18,500
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	5,572			5,572		5,572						
OTHER												
PUBLIC UTILITIES												
WATER	361,702	#		361,702	292,865	68,837	799,355	#	149,168	948,523	821,284	127,239
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,541,243		$16,937	$1,558,180	$721,066	$837,114	$3,311,302		$338,141	$3,649,443	$1,886,027	$1,763,416

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NDT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FIREBAUGH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FIREBAUGH
STATE ASSESSED	$267,113	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	50,887,284	SECURED AND UNSECURED	$106,725
		HOMEOWNERS	3,867
TOTAL ASSESSED	$51,154,397		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,438,801	HOMEOWNERS PROPERTY TAX	
OTHER	1,638,945	RELIEF	
TOTAL EXEMPTIONS	$4,077,746	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$110,592
NET ASSESSED VALUE	$47,076,651		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	FORT BRAGG	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FORT BRAGG
STATE ASSESSED	$867,150	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	223,604,452	SECURED AND UNSECURED	$174,184
		HOMEOWNERS	6,245
TOTAL ASSESSED	$224,471,602		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,905
HOMEOWNERS	$7,236,907	HOMEOWNERS PROPERTY TAX	
OTHER	4,237,713	RELIEF	
TOTAL EXEMPTIONS	$11,474,620	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$183,334
NET ASSESSED VALUE	$212,996,982		
		VOTER APPROVED TAX RATE	

	FIREBAUGH	FORT BRAGG
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,885,220	$2,909,502
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$912,800	$2,019,636

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 614)			FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 8,678)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$35,045	$35,045		$153,914	$153,914
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		49,006	49,006		702,407	702,407
TRANSPORTATION TAX				$147,365		147,365
TRANSIENT LODGING TAXES					30,485	30,485
FRANCHISES		4,740	4,740		80,056	80,056
BUSINESS LICENSE TAXES		1,945	1,945		42,465	42,465
REAL PROPERTY TRANSFER TAXES					6,915	6,915
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				32,165		32,165
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				61,550		61,550
OTHER LICENSES AND PERMITS	$187	175	362	1,396	40	1,436
FINES AND FORFEITURES						
VEHICLE CODE FINES	216		216	37,617		37,617
OTHER FINES, FORFEITURES, AND PENALTIES				577	8,426	9,003
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,556	2,652	4,208	153,992	102,883	256,875
RENTS AND CONCESSIONS		855	855	2,471	490	2,961
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		19,123	19,123		268,067	268,067
STATE TRAILER COACH IN-LIEU TAX		232	232		3,324	3,324
STATE CIGARETTE TAX		1,560	1,560		21,508	21,508
STATE HOMEOWNERS PROPERTY TAX RELIEF		897	897		9,914	9,914
STATE GASOLINE TAX	13,784		13,784	119,906		119,906
OTHER STATE GRANTS	1,197	557	1,754	94,849	3,366	98,215
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				14,200		14,200
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				9,506		9,506
SPECIAL POLICE DEPARTMENT SERVICES				13,101		13,101
SPECIAL FIRE DEPARTMENT SERVICES	500		500			
PLAN CHECKING FEES				24,267		24,267
ANIMAL SHELTER FEES AND CHARGES				321		321
ENGINEERING FEES				1,435		1,435
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	460		460	517,456		517,456
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				5,695		5,695
PARKS AND RECREATION FEES				38,017		38,017
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				464,642		464,642
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,522		2,522
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		600	600		2,853	2,853
CONTRIBUTIONS FROM NON-GOVT SOURCES				175,610	34,021	209,631
OTHER SOURCES OF REVENUES				9,000	5,170	14,170
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,900	$117,387	$135,287	$1,927,660	$1,476,304	$3,403,964

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FORT JONES OPERATING EXPENDITURE	FOOT-NOTES	FORT JONES CAPITAL OUTLAY	FORT JONES TOTAL EXPENDITURE	FORT JONES FUNCTIONAL REVENUES	FORT JONES NET EXPENDITURE	FORTUNA OPERATING EXPENDITURE	FOOT-NOTES	FORTUNA CAPITAL OUTLAY	FORTUNA TOTAL EXPENDITURE	FORTUNA FUNCTIONAL REVENUES	FORTUNA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,425			$13,425		$13,425	$34,416			$34,416		$34,416
MANAGEMENT AND SUPPORT	1,560			1,560		1,560	246,626		$4,102	250,728		250,728
PUBLIC SAFETY												
POLICE	21,236	>		21,236	$216	21,020	695,264	#	53,534	748,798	$98,003	650,795
FIRE	9,235	#&		9,235	500	8,735		+				
EMERGENCY MEDICAL SERVICES	1,800	&>		1,800		1,800		+				
ANIMAL REGULATION	1,164			1,164	187	977	7,269			7,269	1,658	5,611
WEED ABATEMENT												
STREET LIGHTING	10,162	<		10,162		10,162	40,183	<		40,183		40,183
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	12,547			12,547	16,537	-3,990	234,558		815,857	1,050,415	344,461	705,954
STREET TREES & LANDSCAPING												
PARKING FACILITIES											5,695	-5,695
PUBLIC TRANSIT		>+					60,617	#>	25,261	85,878	90,121	-4,243
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#<					51,090	#&	4,209	55,299		55,299
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							67,222			67,222	96,758	-29,536
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							21,170			21,170		21,170
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	3,080	#		3,080	460	2,620	283,772	#	114,737	398,509	555,661	-157,152
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	15,318	#&		15,318		15,318	192,488	#+	24,689	217,177	94,788	122,389
MARINA AND WHARFS												
LIBRARIES		>					3,736	+	115,577	119,313	115,310	4,003
MUSEUMS	519			519		519	11,329		7,120	18,449		18,449
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	8,067			8,067		8,067						
OTHER												
PUBLIC UTILITIES												
WATER		<					305,432	#	168,009	473,441	525,205	-51,764
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$98,113			$98,113	$17,900	$80,213	$2,255,172		$1,333,095	$3,588,267	$1,927,660	$1,660,607

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FORT JONES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FORT JONES
STATE ASSESSED	$2,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	15,057,920	SECURED AND UNSECURED	$41,584
		HOMEOWNERS	1,828
TOTAL ASSESSED	$15,059,920		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECUREO AND UNSECURED	
HOMEOWNERS	$1,144,624	HOMEOWNERS PROPERTY TAX	
OTHER	105,493	RELIEF	
TOTAL EXEMPTIONS	$1,250,117	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$43,412
NET ASSESSED VALUE	$13,809,803		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	FORTUNA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FORTUNA
STATE ASSESSED	$179,578	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	229,179,662	SECURED AND UNSECURED	$159,665
		HOMEOWNERS	6,941
TOTAL ASSESSED	$229,359,240		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,482,780	HOMEOWNERS PROPERTY TAX	
OTHER	14,633,350	RELIEF	
TOTAL EXEMPTIONS	$27,116,130	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$166,606
NET ASSESSED VALUE	$202,243,110		
		VOTER APPROVED TAX RATE	

	FORT JONES	FORTUNA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$174,492	$3,235,525
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$96,103	$1,818,493

THE CITY OF FORT JONES' PLANNING EXPENDITURES ARE INCLUDED WITH THE CITY'S LEGISLATIVE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,057) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 7,449) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$112,764	$112,764		$270,906	$270,906
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,429	4,429		391	391
OTHER PROPERTY TAXES		47	47		11,789	11,789
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,599	4,599
SALES AND USE TAXES		215,981	215,981		420,043	420,043
TRANSPORTATION TAX	$42,538		42,538			
TRANSIENT LODGING TAXES					8,303	8,303
FRANCHISES		28,914	28,914		61,410	61,410
BUSINESS LICENSE TAXES		9,252	9,252			
REAL PROPERTY TRANSFER TAXES		794	794			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$181,709		181,709
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,035		10,035	180,377		180,377
OTHER LICENSES AND PERMITS	772		772			
FINES AND FORFEITURES						
VEHICLE CODE FINES	24,276		24,276	15,680		15,680
OTHER FINES, FORFEITURES, AND PENALTIES		329	329		17,339	17,339
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		67,815	67,815	75,587	60,512	136,099
RENTS AND CONCESSIONS		1,642	1,642	78,810		78,810
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		96,842	96,842		230,107	230,107
STATE TRAILER COACH IN-LIEU TAX		542	542		5,087	5,087
STATE CIGARETTE TAX		7,589	7,589		16,117	16,117
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,891	3,891		10,749	10,749
STATE GASOLINE TAX	43,650		43,650	110,495		110,495
OTHER STATE GRANTS	6,184	1,735	7,919	517,958	1,771	519,729
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,251		7,251	67,217		67,217
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,915		1,915	99,913		99,913
SPECIAL POLICE DEPARTMENT SERVICES	2,217		2,217	3,293		3,293
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				48,391		48,391
ANIMAL SHELTER FEES AND CHARGES	6		6			
ENGINEERING FEES				40,605		40,605
STREET, SIDEWALK AND CURB REPAIRS	67		67			
WEED AND LOT CLEANING	2,454		2,454			
SEWER SERVICE CHARGES AND CONNECTION FEES				523,026		523,026
SOLID WASTE REVENUES				23,858		23,858
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,170		4,170	579,229		579,229
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	178,922		178,922	409,483		409,483
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	10,070		10,070	35,245		35,245
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		566	566			
CONTRIBUTIONS FROM NON-GOVT SOURCES					6,000	6,000
OTHER SOURCES OF REVENUES		19,576	19,576		4,742	4,742
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$334,527	$572,708	$907,235	$2,990,876	$1,129,865	$4,120,741

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FOWLER OPERATING EXPENDITURE	FOOT-NOTES	FOWLER CAPITAL OUTLAY	FOWLER TOTAL EXPENDITURE	FOWLER FUNCTIONAL REVENUES	FOWLER NET EXPENDITURE	GALT OPERATING EXPENDITURE	FOOT-NOTES	GALT CAPITAL OUTLAY	GALT TOTAL EXPENDITURE	GALT FUNCTIONAL REVENUES	GALT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$71,123			$71,123	$10,070	$61,053	$172,967	#	$7,524	$180,491		$180,491
MANAGEMENT AND SUPPORT	71,641			71,641		71,641	656,692		15,859	672,551	$3,251	669,300
PUBLIC SAFETY												
POLICE	255,491	#&	$13,235	268,726	26,686	242,040	926,996	#	47,766	974,762	35,545	939,217
FIRE	33,457	&	1,603	35,060		35,060		>				
EMERGENCY MEDICAL SERVICES		<						><				
ANIMAL REGULATION	2,395			2,395	585	1,810						
WEED ABATEMENT	3,000			3,000	2,454	546						
STREET LIGHTING	22,332	<		22,332		22,332		>			72,300	-72,300
DISASTER PREPAREDNESS	392			392		392						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	97,721		62,838	160,559	87,339	73,220	167,691		90,856	258,547	624,810	-366,263
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		><						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	14,665	#<		14,665		14,665	112,776	#	4,926	117,702		117,702
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	30,074			30,074	11,950	18,124	257,594		24,360	281,954	501,958	-220,004
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	5,730			5,730		5,730	1,820			1,820		1,820
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					7,157	<		7,157	23,858	-16,701
SEWERS		>					273,145	#		273,145	583,244	-310,099
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	57,354	#	52,648	110,002	16,521	93,481	524,164	#	156,058	680,222	658,039	22,183
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	155,516	#	215	155,731	178,922	-23,191	248,142	#		248,142	487,871	-239,729
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$820,891		$130,539	$951,430	$334,527	$616,903	$3,349,144		$347,349	$3,696,493	$2,990,876	$705,617

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FOWLER	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FOWLER
STATE ASSESSED	$396,566	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	63,515,632	SECURED AND UNSECURED	$122,846
		HOMEOWNERS	3,917
TOTAL ASSESSED	$63,912,198		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,041,265	HOMEOWNERS PROPERTY TAX	
OTHER	1,258,416	RELIEF	
TOTAL EXEMPTIONS	$4,299,681	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$126,763
NET ASSESSED VALUE	$59,612,517	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	GALT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GALT
STATE ASSESSED	$659,171	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	167,297,707	SECURED AND UNSECURED	$286,076
		HOMEOWNERS	11,791
TOTAL ASSESSED	$167,956,878		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,154,558	HOMEOWNERS PROPERTY TAX	
OTHER	2,497,596	RELIEF	
TOTAL EXEMPTIONS	$10,652,154	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$297,867
NET ASSESSED VALUE	$157,304,724	VOTER APPROVED TAX RATE	

	FOWLER	GALT
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,290,106	$6,909,251
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$801,126	$2,213,330

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 4,129) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 9,991) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$370,991	$370,991		$740,425	$740,425
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$26,042		26,042			
PROPERTY TAX - PRIOR YEAR		19,389	19,389		54,928	54,928
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					8,232	8,232
SALES AND USE TAXES		126,506	126,506		229,658	229,658
TRANSPORTATION TAX	82,119		82,119	$187,135		187,135
TRANSIENT LODGING TAXES		4,156	4,156			
FRANCHISES		22,168	22,168		90,645	90,645
BUSINESS LICENSE TAXES		28,371	28,371		32,449	32,449
REAL PROPERTY TRANSFER TAXES		1,464	1,464		14,310	14,310
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	143,350		143,350	420,788		420,788
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,279		58,279	152,236		152,236
OTHER LICENSES AND PERMITS	996		996	1,346	1,827	3,173
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,978		42,978	7,791		7,791
OTHER FINES, FORFEITURES, AND PENALTIES		5,744	5,744		1,959	1,959
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,854	24,019	84,873	134,038	305,871	439,909
RENTS AND CONCESSIONS		10,015	10,015		9,242	9,242
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		131,159	131,159		330,966	330,966
STATE TRAILER COACH IN-LIEU TAX		297	297			
STATE CIGARETTE TAX		7,548	7,548		17,786	17,786
STATE HOMEOWNERS PROPERTY TAX RELIEF	625	9,105	9,730		31,920	31,920
STATE GASOLINE TAX	56,961		56,961	139,722		139,722
OTHER STATE GRANTS	57,604	1,707	59,311		6,356	6,356
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	504,285		504,285			
OTHER TAXES IN-LIEU		3,557	3,557			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,006		16,006	41,095		41,095
SPECIAL POLICE DEPARTMENT SERVICES	4,681		4,681			
SPECIAL FIRE DEPARTMENT SERVICES	48,500		48,500			
PLAN CHECKING FEES				10,185		10,185
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				24,128		24,128
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	265,217		265,217	406,263		406,263
SOLID WASTE REVENUES	8,796		8,796			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	60,332		60,332	107,134		107,134
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	393,280		393,280			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				38,979		38,979
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		33,014	33,014		8,656	8,656
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,830,905	$799,210	$2,630,115	$1,670,840	$1,885,230	$3,556,070

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GONZALES OPERATING EXPENDITURE	FOOT-NOTES	GONZALES CAPITAL OUTLAY	GONZALES TOTAL EXPENDITURE	GONZALES FUNCTIONAL REVENUES	GONZALES NET EXPENDITURE	GRAND TERRACE OPERATING EXPENDITURE	FOOT-NOTES	GRAND TERRACE CAPITAL OUTLAY	GRAND TERRACE TOTAL EXPENDITURE	GRAND TERRACE FUNCTIONAL REVENUES	GRAND TERRACE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$76,070			$76,070		$76,070	$225,672			$225,672		$225,672
MANAGEMENT AND SUPPORT	86,427			86,427		86,427	269,281		$9,028	278,309	$38,979	239,330
PUBLIC SAFETY												
POLICE	410,104	#	$16,284	426,388	$123,028	303,360	696,651	>		696,651	8,153	688,498
FIRE	96,022	#&	738	96,760	97,625	-865		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					956	-956	19,080			19,080		19,080
WEED ABATEMENT							6,811			6,811		6,811
STREET LIGHTING	15,425	+		15,425		15,425	42,726	<		42,726		42,726
DISASTER PREPAREDNESS							6,156		4,212	10,368		10,368
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	327,251		99,231	426,482	165,747	260,735	293,175			293,175	712,437	-419,262
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	28,709	#		28,709		28,709	146,358	#	2,529	148,887		148,887
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	46,432			46,432	74,285	-27,853	170,454			170,454	228,990	-58,536
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							47,104			47,104		47,104
OTHER			96,226	96,226	38,400	57,826						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,796	<		8,796	12,239	-3,443		+				
SEWERS	279,222	#	216,703	495,925	273,881	222,044	306,378	>		306,378	459,146	-152,768
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	164,197	#	37,902	202,099	98,432	103,667	230,416	#&	63,816	294,232	223,135	71,097
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									1,293	1,293		1,293
OTHER	2,791			2,791		2,791						
PUBLIC UTILITIES												
WATER	286,473	#	727,583	1,014,056	946,312	67,744		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,827,919		$1,194,667	$3,022,586	$1,830,905	$1,191,681	$2,460,262		$80,878	$2,541,140	$1,670,840	$870,300

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	GONZALES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GONZALES
STATE ASSESSED	$880,466	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	141,616,841	SECURED AND UNSECURED	$379,641
		HOMEOWNERS	8,875
TOTAL ASSESSED	$142,497,307		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	25,343
HOMEOWNERS	$3,245,599	HOMEOWNERS PROPERTY TAX	
OTHER	453,002	RELIEF	617
TOTAL EXEMPTIONS	$3,698,601	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$414,476
NET ASSESSED VALUE	$138,798,706		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	GRAND TERRACE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GRAND TERRACE
STATE ASSESSED	$2,445,785	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	293,327,879	SECURED AND UNSECURED	$428,864
		HOMEOWNERS	13,213
TOTAL ASSESSED	$295,773,664		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,408,407	HOMEOWNERS PROPERTY TAX	
OTHER	3,518,225	RELIEF	
TOTAL EXEMPTIONS	$17,926,632	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$442,077
NET ASSESSED VALUE	$277,847,032		
		VOTER APPROVED TAX RATE	

	GONZALES	GRAND TERRACE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,556,104	$1,983,162
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$686,947	$1,555,894

THE CITY OF GONZALES' "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 8,742)			GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 6,390)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$729,877	$729,877		$165,016	$165,016
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		41,553	41,553			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		22,282	22,282			
SALES AND USE TAXES		1,512,573	1,512,573		191,268	191,268
TRANSPORTATION TAX				$25,977		25,977
TRANSIENT LODGING TAXES		119,755	119,755		22,192	22,192
FRANCHISES		58,710	58,710		28,500	28,500
BUSINESS LICENSE TAXES		47,457	47,457		10,282	10,282
REAL PROPERTY TRANSFER TAXES		12,637	12,637		5,215	5,215
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$43,925		43,925			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	138,454		138,454	26,138		26,138
OTHER LICENSES AND PERMITS	1,195	101	1,296	672		672
FINES AND FORFEITURES						
VEHICLE CODE FINES	102,676		102,676	42,385		42,385
OTHER FINES, FORFEITURES, AND PENALTIES		8,119	8,119	3,638	7,622	11,260
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	223,929	121,485	345,414	79,109	85,503	164,612
RENTS AND CONCESSIONS	16,828		16,828			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		277,692	277,692		187,883	187,883
STATE TRAILER COACH IN-LIEU TAX		5,839	5,839		95	95
STATE CIGARETTE TAX		32,864	32,864		10,625	10,625
STATE HOMEOWNERS PROPERTY TAX RELIEF		25,639	25,639		3,900	3,900
STATE GASOLINE TAX	124,423		124,423	77,127		77,127
OTHER STATE GRANTS	168,868	3,154	172,022	172,275	1,077	173,352
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	575,882		575,882	4,539		4,539
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,546		26,546	12,324		12,324
SPECIAL POLICE DEPARTMENT SERVICES	1,891		1,891	5,070		5,070
SPECIAL FIRE DEPARTMENT SERVICES	35,583		35,583			
PLAN CHECKING FEES	90,793		90,793	6,510		6,510
ANIMAL SHELTER FEES AND CHARGES	211,765		211,765			
ENGINEERING FEES	43,609		43,609	33,300		33,300
STREET, SIDEWALK AND CURB REPAIRS	966		966	1,384		1,384
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	790,900		790,900	253,574		253,574
SOLID WASTE REVENUES	77,738		77,738	172,045		172,045
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	20,079		20,079			
PARKS AND RECREATION FEES	15,311		15,311	40,740		40,740
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	740,713		740,713	286,484		286,484
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,597		3,597
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,214		2,214
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,234	4,234		2,824	2,824
CONTRIBUTIONS FROM NON-GOVT SOURCES	44,073		44,073			
OTHER SOURCES OF REVENUES		157,407	157,407	9,071		9,071
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,496,147	$3,181,378	$6,677,525	$1,258,173	$722,002	$1,980,175

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GRASS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	GRASS VALLEY CAPITAL OUTLAY	GRASS VALLEY TOTAL EXPENDITURE	GRASS VALLEY FUNCTIONAL REVENUES	GRASS VALLEY NET EXPENDITURE	GREENFIELD OPERATING EXPENDITURE	FOOT-NOTES	GREENFIELD CAPITAL OUTLAY	GREENFIELD TOTAL EXPENDITURE	GREENFIELD FUNCTIONAL REVENUES	GREENFIELD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$210,426		$3,362	$213,788		$213,788	$17,125		$14,563	$31,688		$31,688
MANAGEMENT AND SUPPORT	305,497		10,125	315,622		315,622	206,644		3,294	209,938	$13,028	196,910
PUBLIC SAFETY												
POLICE	1,221,461	#&	31,145	1,252,606	$129,119	1,123,487	551,688	#&	26,134	577,822	59,455	518,367
FIRE	238,161	#&	50,286	288,447	35,583	252,864		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	249,691		9,405	259,096	218,742	40,354	13,166			13,166	637	12,529
WEED ABATEMENT												
STREET LIGHTING	54,891	#		54,891	22,920	31,971		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	359,092		182,317	541,409	308,191	233,218	281,734		29,945	311,679	251,389	60,290
STREET TREES & LANDSCAPING												
PARKING FACILITIES	33,020		2,252	35,272	20,946	14,326						
PUBLIC TRANSIT		<					19,299	#		19,299	30,029	-10,730
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	84,817	#	10,019	94,836		94,836	59,595	#		59,595		59,595
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	343,814		24,977	368,791	299,402	69,389	76,969			76,969	78,272	-1,303
REDEVELOPMENT												
HOUSING	70,260			70,260	544,715	-474,455					9,030	-9,030
EMPLOYMENT												
COMMUNITY PROMOTION	29,625			29,625		29,625						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	113,075	>+		113,075	77,738	35,337	165,756	<		165,756	172,045	-6,289
SEWERS	485,404	#	185,030	670,434	933,677	-263,243	166,658	#		166,658	305,019	-138,361
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	279,747	#	53,882	333,629	119,683	213,946	1,846	#+	5,703	7,549	40,740	-33,191
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS	13,982		14,742	28,724		28,724						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	553,068	#>	275,810	828,878	785,431	43,447	277,982	#		277,982	298,529	-20,547
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,646,031		$853,352	$5,499,383	$3,496,147	$2,003,236	$1,838,462		$79,639	$1,918,101	$1,258,173	$659,928

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	GRASS VALLEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GRASS VALLEY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$295,355,908	SECURED AND UNSECURED	$862,462
		HOMEOWNERS	27,482
TOTAL ASSESSED	$295,355,908		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,498,834	HOMEOWNERS PROPERTY TAX	
OTHER	3,559,284	RELIEF	
TOTAL EXEMPTIONS	$12,058,118	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$889,944
NET ASSESSED VALUE	$283,297,790		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	GREENFIELD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GREENFIELD
STATE ASSESSED	$45,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	91,180,188	SECURED AND UNSECURED	$176,061
		HOMEOWNERS	4,143
TOTAL ASSESSED	$91,225,798		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,139,313	HOMEOWNERS PROPERTY TAX	
OTHER	1,772,378	RELIEF	
TOTAL EXEMPTIONS	$6,911,691	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$180,204
NET ASSESSED VALUE	$84,314,107		
		VOTER APPROVED TAX RATE	

	GRASS VALLEY	GREENFIELD
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$5,094,453	$2,998,978
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,322,614	$647,200

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,283)			GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,433)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$185,530	$185,530		$87,749	$87,749
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,141		2,141	$23,658		23,658
PROPERTY TAX - PRIOR YEAR		12,109	12,109		3,150	3,150
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,097	2,097
SALES AND USE TAXES		452,739	452,739		109,047	109,047
TRANSPORTATION TAX	87,334		87,334	77,645		77,645
TRANSIENT LODGING TAXES						
FRANCHISES		20,118	20,118		21,665	21,665
BUSINESS LICENSE TAXES		13,256	13,256		16,720	16,720
REAL PROPERTY TRANSFER TAXES		7,848	7,848		2,185	2,185
UTILITY USERS TAX					105,750	105,750
OTHER NON-PROPERTY TAXES	10,328		10,328			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	356		356	1,336		1,336
OTHER LICENSES AND PERMITS	1,652		1,652			
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,999		14,999	19,943		19,943
OTHER FINES, FORFEITURES, AND PENALTIES		1,493	1,493		4,025	4,025
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	116,614	21,407	138,021	21,146	32,575	53,721
RENTS AND CONCESSIONS	505	14	519		7,347	7,347
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		136,051	136,051		170,897	170,897
STATE TRAILER COACH IN-LIEU TAX		3,852	3,852		43	43
STATE CIGARETTE TAX		12,648	12,648		9,112	9,112
STATE HOMEOWNERS PROPERTY TAX RELIEF	17	8,975	8,992		4,097	4,097
STATE GASOLINE TAX	60,394		60,394	78,603		78,603
OTHER STATE GRANTS	20,610	1,650	22,260	36,536	560	37,096
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	6,692		6,692	18,596	20,000	38,596
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	28,200		28,200	2,009		2,009
OTHER TAXES IN-LIEU		245	245			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	440		440	1,105		1,105
SPECIAL POLICE DEPARTMENT SERVICES	4,668		4,668	2,090		2,090
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	75		75			
ANIMAL SHELTER FEES AND CHARGES	941		941			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,447		2,447			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	197,602		197,602	162,516		162,516
SOLID WASTE REVENUES	200,652		200,652	176,124		176,124
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				13,546		13,546
PARKS AND RECREATION FEES				2,779		2,779
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	234,301		234,301	227,237		227,237
ELECTRIC REVENUES	1,899,955		1,899,955			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,418		8,418			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,489		2,489	21,246		21,246
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,192		6,192		222,235	222,235
CONTRIBUTIONS FROM NON-GOVT SOURCES	15,000		15,000			
OTHER SOURCES OF REVENUES	45,147		45,147		26,434	26,434
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,968,169	$877,935	$3,846,104	$886,115	$845,688	$1,731,803

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GRIDLEY OPERATING EXPENDITURE	FOOT-NOTES	GRIDLEY CAPITAL OUTLAY	GRIDLEY TOTAL EXPENDITURE	GRIDLEY FUNCTIONAL REVENUES	GRIDLEY NET EXPENDITURE	GUADALUPE OPERATING EXPENDITURE	FOOT-NOTES	GUADALUPE CAPITAL OUTLAY	GUADALUPE TOTAL EXPENDITURE	GUADALUPE FUNCTIONAL REVENUES	GUADALUPE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,507			$19,507	$10,230	$9,277	$62,809		$594	$63,403		$63,403
MANAGEMENT AND SUPPORT	64,250		$16,139	80,389	1,770	78,619	112,509		7,311	119,820	$19,371	100,449
PUBLIC SAFETY												
POLICE	683,234	#	36,414	719,648	23,783	695,865	537,170	#&	12,422	549,592	54,349	495,243
FIRE	270,995	#&	21,819	292,814	500	292,314	53,734	#&	26,325	80,059		80,059
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	33,424		26,205	59,629	17,029	42,600	9,930			9,930		9,930
WEED ABATEMENT												
STREET LIGHTING	26,454	#		26,454		26,454		+				
DISASTER PREPAREDNESS							1,970			1,970		1,970
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	169,922		200,191	370,113	179,463	190,650	150,514		36,720	187,234	204,094	-16,860
STREET TREES & LANDSCAPING												
PARKING FACILITIES											13,546	-13,546
PUBLIC TRANSIT	41,579	<		41,579	36,911	4,668		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	87,526	#	2,634	90,160	31	90,129	40,862	#	3,177	44,039		44,039
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	16,687			16,687	871	15,816	35,043			35,043	2,441	32,602
REDEVELOPMENT												
HOUSING	14,355		42,230	56,585	18,000	38,585						
EMPLOYMENT												
COMMUNITY PROMOTION	6,000			6,000		6,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	220,552	<		220,552	200,665	19,887	159,985	#	10,706	170,691	176,124	-5,433
SEWERS	177,945	#	71,798	249,743	234,305	15,438	205,333	#		205,333	186,174	19,159
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	65,796	#	38,513	104,309	20,505	83,804	46,899	#	2,757	49,656	2,779	46,877
MARINA AND WHARFS												
LIBRARIES	1,929	+		1,929		1,929		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	211,288	#	35,930	247,218	245,280	1,938	187,431	#	38,247	225,678	227,237	-1,559
GAS												
ELECTRIC	1,442,248		62,782	1,505,030	1,978,826	-473,796						
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,553,691		$554,655	$4,108,346	$2,968,169	$1,140,177	$1,604,189		$138,259	$1,742,448	$886,115	$856,333

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	GRIDLEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GRIDLEY
STATE ASSESSED	$453,970	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	92,523,821	SECURED AND UNSECURED	$202,169
		HOMEOWNERS	9,447
TOTAL ASSESSED	$92,977,791		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,377,000	HOMEOWNERS PROPERTY TAX	
OTHER	2,238,577	RELIEF	
TOTAL EXEMPTIONS	$8,615,577	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$211,616
NET ASSESSED VALUE	$84,362,214		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	GUADALUPE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GUADALUPE
STATE ASSESSED	$786,083	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	68,332,880	SECURED AND UNSECURED	$79,487
		HOMEOWNERS	2,664
TOTAL ASSESSED	$69,118,963		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	19,260
HOMEOWNERS	$4,372,200	HOMEOWNERS PROPERTY TAX	
OTHER	597,758	RELIEF	1,964
TOTAL EXEMPTIONS	$4,969,958	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$103,375
NET ASSESSED VALUE	$64,149,005		
		VOTER APPROVED TAX RATE	00.044920

	GRIDLEY	GUADALUPE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,330,555	$1,295,757
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,924,459	$519,400

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 3,778) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 8,344) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$175,200	$175,200		$295,125	$295,125
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$37,142		37,142			
PROPERTY TAX - PRIOR YEAR		5,857	5,857			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		106,036	106,036		631,989	631,989
TRANSPORTATION TAX	46,742		46,742			
TRANSIENT LODGING TAXES					170,705	170,705
FRANCHISES		45,485	45,485		79,002	79,002
BUSINESS LICENSE TAXES		16,815	16,815		37,617	37,617
REAL PROPERTY TRANSFER TAXES		7,195	7,195		60,227	60,227
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	77,185		77,185	$94,137		94,137
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,603		1,603			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	73,420		73,420	328,798		328,798
OTHER LICENSES AND PERMITS	2,412	1,836	4,248	74,167		74,167
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,953		9,953	80,381		80,381
OTHER FINES, FORFEITURES, AND PENALTIES		1,405	1,405			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	18,954	11,075	30,029	8,079	882,985	891,064
RENTS AND CONCESSIONS		3,611	3,611	31,742	26	31,768
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		116,803	116,803		258,261	258,261
STATE TRAILER COACH IN-LIEU TAX					3,998	3,998
STATE CIGARETTE TAX		6,595	6,595		19,907	19,907
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,109	5,999	8,108		6,134	6,134
STATE GASOLINE TAX	55,594		55,594	120,201		120,201
OTHER STATE GRANTS	16,325	3,496	19,821	100,642	1,958	102,600
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		21,087	21,087			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	60,900		60,900			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,493		18,493	61,825		61,825
SPECIAL POLICE DEPARTMENT SERVICES	3,099		3,099			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	539		539			
ENGINEERING FEES	42,213		42,213	12,351		12,351
STREET, SIDEWALK AND CURB REPAIRS	430		430			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	182,874		182,874	1,317,588		1,317,588
SOLID WASTE REVENUES	176,074		176,074			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,644		9,644	155,405		155,405
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	211,165		211,165			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	25,437		25,437			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,907		3,907	96,444		96,444
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		988	988		2,975	2,975
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		589	589	17,439	29,729	47,168
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,076,214	$530,072	$1,606,286	$2,499,199	$2,480,638	$4,979,837

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GUSTINE CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HALF MOON BAY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$16,435			$16,435		$16,435	$354,987		$458	$355,445		$355,445
MANAGEMENT AND SUPPORT	203,391		$1,922	205,313		205,313	289,546		563	290,109	$7,304	282,805
PUBLIC SAFETY												
POLICE	227,939	#&	15,875	243,814	$15,677	228,137	847,551	#	30,124	877,675	101,412	776,263
FIRE	13,181	&+	3,143	16,324	20,250	-3,926		+				
EMERGENCY MEDICAL SERVICES		+					6,576	+	1,464	8,040		8,040
ANIMAL REGULATION	1,105			1,105	2,951	-1,846						
WEED ABATEMENT	1,265			1,265		1,265						
STREET LIGHTING	30,694	+		30,694	1,603	29,091		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	113,153		49,931	163,084	165,001	-1,917	544,619		1,092	545,711	193,580	352,131
STREET TREES & LANDSCAPING	18,012		200	18,212		18,212						
PARKING FACILITIES												
PUBLIC TRANSIT	6,262	>		6,262	4,023	2,239		●				
AIRPORTS	24,798		481	25,279	25,437	-158						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,064	#		3,064		3,064	233,244	#	2,067	235,311		235,311
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,474			53,474	134,126	-80,652	148,715		141,663	290,378	564,383	-274,005
REDEVELOPMENT							87,773			87,773		87,773
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	2,481			2,481		2,481						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	111,297	#	259	111,556	176,074	-64,518		<				
SEWERS	140,533	#	136,397	276,930	272,428	4,502	1,209,574	#		1,209,574	1,317,588	-108,014
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	96,238	#>	5,682	101,920	47,479	54,441	308,525	#	49,076	357,601	268,864	88,737
MARINA AND WHARFS												
LIBRARIES	1,354	+		1,354		1,354		+				
MUSEUMS			2,369	2,369		2,369						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							63,084		1,895	64,979	45,668	19,311
OTHER											400	-400
PUBLIC UTILITIES												
WATER	133,896	#		133,896	211,165	-77,269		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,198,572		$216,259	$1,414,831	$1,076,214	$338,617	$4,094,194		$228,402	$4,322,596	$2,499,199	$1,823,397

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

GUSTINE CITY 1988-89 ASSESSED VALUATION		GUSTINE CITY 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$225,486	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	102,019,592	SECURED AND UNSECURED	$195,548
		HOMEOWNERS	6,597
TOTAL ASSESSED	$102,245,078		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	36,759
HOMEOWNERS	$5,474,835	HOMEOWNERS PROPERTY TAX	
OTHER	1,175,926	RELIEF	2,184
TOTAL EXEMPTIONS	$6,650,761	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$241,088
NET ASSESSED VALUE	$95,594,317		
		VOTER APPROVED TAX RATE	00.039900

HALF MOON BAY 1988-89 ASSESSED VALUATION		HALF MOON BAY 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$459,406,714	SECURED AND UNSECURED	$299,034
		HOMEOWNERS	7,462
TOTAL ASSESSED	$459,406,714		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,292,000	HOMEOWNERS PROPERTY TAX	
OTHER	3,451,279	RELIEF	
TOTAL EXEMPTIONS	$15,743,279	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$306,496
NET ASSESSED VALUE	$443,663,435		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$981,389	$2,287,072
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$778,757	$1,783,429

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 8,803) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,981) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$385,042	$385,042		$80,741	$80,741
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$184,477		184,477			
PROPERTY TAX - PRIOR YEAR		21,231	21,231		6,771	6,771
OTHER PROPERTY TAXES					256	256
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,577	1,577
SALES AND USE TAXES		1,378,780	1,378,780		6,325	6,325
TRANSPORTATION TAX	131,280		131,280			
TRANSIENT LODGING TAXES		123,651	123,651			
FRANCHISES		27,487	27,487		20,598	20,598
BUSINESS LICENSE TAXES		115,967	115,967			
REAL PROPERTY TRANSFER TAXES		26,605	26,605		24,213	24,213
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	66,482		66,482			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	17,203		17,203			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	133,295		133,295	$136,908		136,908
OTHER LICENSES AND PERMITS				15,053	175	15,228
FINES AND FORFEITURES						
VEHICLE CODE FINES	46,158		46,158	3,084		3,084
OTHER FINES, FORFEITURES, AND PENALTIES		2,672	2,672		3,766	3,766
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	447,078	169,355	616,433		23,953	23,953
RENTS AND CONCESSIONS	1,149		1,149		1,064	1,064
ROYALTIES						
OTHER	1,043		1,043			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		270,570	270,570		62,221	62,221
STATE TRAILER COACH IN-LIEU TAX		1,251	1,251			
STATE CIGARETTE TAX		31,930	31,930		2,932	2,932
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,203	17,229	27,432		2,637	2,637
STATE GASOLINE TAX	123,338		123,338	31,564		31,564
OTHER STATE GRANTS	664,710	3,418	668,128	492	1,413	1,905
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	414,811	1,800	416,611			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	80,860		80,860			
OTHER TAXES IN-LIEU		94,000	94,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,758		27,758	2,270		2,270
SPECIAL POLICE DEPARTMENT SERVICES	11,267		11,267			
SPECIAL FIRE DEPARTMENT SERVICES	15,017		15,017			
PLAN CHECKING FEES	160		160	107,968		107,968
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	19,133		19,133	5,666		5,666
STREET, SIDEWALK AND CURB REPAIRS	1,539		1,539			
WEED AND LOT CLEANING	955		955			
SEWER SERVICE CHARGES AND CONNECTION FEES	787,689		787,689			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATIDN FEES	113,798		113,798	2,672		2,672
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	653,519		653,519			
ELECTRIC REVENUES	4,443,137		4,443,137			
GAS REVENUES						
AIRPORT REVENUES	121,538		121,538			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,407		5,407			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	285,861		285,861	15,819		15,819
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,288,538	-24,516	1,264,022			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	101,363		101,363			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,198,766	$2,646,472	$12,845,238	$321,496	$238,642	$560,138

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HEALDSBURG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HIDDEN HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$69,041			$69,041		$69,041	$61,611			$61,611		$61,611
MANAGEMENT AND SUPPORT	328,194			328,194		328,194	31,360		$2,295	33,655		33,655
PUBLIC SAFETY												
POLICE	1,318,729	#&		1,318,729	$78,083	1,240,646	95,691	>	12,714	108,405	$3,084	105,321
FIRE	488,817	#&		488,817	15,017	473,800		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	19,721			19,721		19,721	12,259			12,259	7,068	5,191
WEED ABATEMENT	13,943			13,943	955	12,988						
STREET LIGHTING		#						●				
DISASTER PREPAREDNESS	6,650			6,650	8,866	-2,216						
OTHER	15,794			15,794	11,442	4,352						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	253,852		$285,503	539,355	409,459	129,896			82,498	82,498	31,564	50,934
STREET TREES & LANDSCAPING							1,397			1,397		1,397
PARKING FACILITIES			57,101	57,101	16,450	40,651						
PUBLIC TRANSIT	2,767	#	64	2,831	51,104	-48,273		●				
AIRPORTS	90,359		100,778	191,137	230,488	-39,351						
PORTS AND HARBORS												
OTHER	14,824			14,824	1,533	13,291						
COMMUNITY DEVELOPMENT												
PLANNING	107,577	#		107,577		107,577	19,009	<		19,009		19,009
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	90,519			90,519	180,346	-89,827	150,300			150,300	260,797	-110,497
REDEVELOPMENT			-1,108	-1,108		-1,108						
HOUSING					60,774	-60,774						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	38,248			38,248	38,773	-525						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						●				
SEWERS	707,294	#	248,348	955,642	1,315,604	-359,962		<				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	336,501	#	35,342	371,843	230,693	141,150	26,722	#&	5,117	31,839	18,983	12,856
MARINA AND WHARFS												
LIBRARIES	64,876	>	1,015,309	1,080,185	1,039,811	40,374		●				
MUSEUMS	57,806			57,806	261,375	-203,569						
GOLF COURSES	39,044			39,044		39,044						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	18,529		60,774	79,303	7,265	72,038						
OTHER	85,246			85,246	77,619	7,627						
PUBLIC UTILITIES												
WATER	628,280	#	322,077	950,357	1,075,003	-124,646		+				
GAS												
ELECTRIC	4,264,632		673,769	4,938,401	5,088,106	-149,705						
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,061,243		$2,797,957	$11,859,200	$10,198,766	$1,660,434	$398,349		$102,624	$500,973	$321,496	$179,477

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$467,427	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	380,677,085	SECURED AND UNSECURED	$437,873
		HOMEOWNERS	12,445
TOTAL ASSESSED	$381,144,512		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	95,377
HOMEOWNERS	$13,389,600	HOMEOWNERS PROPERTY TAX	
OTHER	5,394,558	RELIEF	8,423
TOTAL EXEMPTIONS	$18,784,158	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$554,118
NET ASSESSED VALUE	$362,360,354		
		VOTER APPROVED TAX RATE	00.062900
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$5,610,061
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,107,962

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$231,214,086	SECURED AND UNSECURED	$84,280
		HOMEOWNERS	2,217
TOTAL ASSESSED	$231,214,086		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,709,000	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF	
TOTAL EXEMPTIONS	$2,709,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$86,497
NET ASSESSED VALUE	$228,505,086		
		VOTER APPROVED TAX RATE	
			$457,618
			$267,784

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 4,986) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,094) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$289,679	$289,679		$57,819	$57,819
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$36,614		36,614
PROPERTY TAX - PRIOR YEAR		15,694	15,694		28	28
OTHER PROPERTY TAXES					198	198
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		125,638	123,638		117,495	117,495
TRANSPORTATION TAX	$73,327		73,327			
TRANSIENT LODGING TAXES		1,460	1,460			
FRANCHISES		17,652	17,652		16,913	16,913
BUSINESS LICENSE TAXES		12,225	12,225		4,566	4,566
REAL PROPERTY TRANSFER TAXES		687	687		2,543	2,543
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,189		5,189			
OTHER LICENSES AND PERMITS	645		645	1,538		1,538
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,095		6,095	32,738		32,738
OTHER FINES, FORFEITURES, AND PENALTIES		601	601	5,034		5,034
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,835	38,932	72,767	-238	30,517	30,279
RENTS AND CONCESSIONS		85	85		825	825
ROYALTIES						
OTHER		2,437	2,437			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		155,911	155,911		102,493	102,493
STATE TRAILER COACH IN-LIEU TAX		1,826	1,826		1,086	1,086
STATE CIGARETTE TAX		8,679	8,679		6,229	6,229
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,984	8,984	3,307	2,441	5,748
STATE GASOLINE TAX	61,616		61,616	47,435		47,435
OTHER STATE GRANTS	21,585	3,816	25,401	185,431	1,220	186,651
COUNTY GRANTS OF STATE GASOLINE TAX				62,039		62,039
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,056		6,056	845,900		845,900
OTHER TAXES IN-LIEU		2,682	2,682			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				780		780
SPECIAL POLICE DEPARTMENT SERVICES	1,797		1,797	2,670		2,670
SPECIAL FIRE DEPARTMENT SERVICES	26,850		26,850			
PLAN CHECKING FEES				210		210
ANIMAL SHELTER FEES AND CHARGES	155		155	485		485
ENGINEERING FEES				390		390
STREET, SIDEWALK AND CURB REPAIRS	8,643		8,643			
WEED AND LOT CLEANING				280		280
SEWER SERVICE CHARGES AND CONNECTION FEES	272,253		272,253	353,113		353,113
SOLID WASTE REVENUES	245,260		245,260			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,535		2,535			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	369,659		369,659	128,597		128,597
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				72,000		72,000
OTHER CURRENT SERVICE CHARGES	164		164	117,850		117,850
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,578	1,578
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,600	675	3,275			
OTHER SOURCES OF REVENUES		21,851	21,851	7,222	18,922	26,144
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,138,264	$707,514	$1,845,778	$1,903,395	$364,873	$2,268,268

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HOLTVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HUGHSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$11,332			$11,332		$11,332	$68,453			$68,453		$68,453
MANAGEMENT AND SUPPORT	324,405		$6,796	331,201		331,201	97,037		$81,597	178,634	$77,008	101,626
PUBLIC SAFETY												
POLICE	385,981	#	1,151	387,132	$8,838	378,294	318,258	#&	2,717	320,975	41,794	279,181
FIRE	84,748	#&	4,169	88,917	31,125	57,792		>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	964			964	724	240	333			333	1,293	-960
WEED ABATEMENT							500			500	280	220
STREET LIGHTING		>					5,736	#>		5,736		5,736
DISASTER PREPAREDNESS	1,100			1,100		1,100						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	182,735		30,046	212,781	177,421	35,360	38,397		81,951	120,348	167,666	-47,318
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#					3,851	#+		3,851		3,851
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,988			1,988	5,189	-3,201	5,564			5,564	2,110	3,454
REDEVELOPMENT												
HOUSING	2,175			2,175	6,056	-3,881						
EMPLOYMENT												
COMMUNITY PROMOTION	1,200			1,200	2,600	-1,400						
OTHER	958			958		958						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	175,623	#		175,623	245,260	-69,637		<				
SEWERS	151,257	#	1,392	152,649	272,253	-119,604	242,244	#	610,320	852,564	1,340,478	-487,914
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	118,793	#	1,246	120,039	2,535	117,504	22,894	#+		22,894	92,695	-69,801
MARINA AND WHARFS												
LIBRARIES	1,491	+		1,491		1,491		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	280			280	16,604	-16,324						
PUBLIC UTILITIES												
WATER	186,013	#	36,602	222,615	369,659	-147,044	146,566	#	-18,639	127,927	180,071	-52,144
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,631,043		$81,402	$1,712,445	$1,138,264	$574,181	$949,833		$757,946	$1,707,779	$1,903,395	$-195,616

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$221,824	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	71,515,221	SECURED AND UNSECURED	$298,994
		HOMEOWNERS	8,730
TOTAL ASSESSED	$71,737,045		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,008,371	HOMEOWNERS PROPERTY TAX	
OTHER	2,432,498	RELIEF	
TOTAL EXEMPTIONS	$7,440,869	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$307,724
NET ASSESSED VALUE	$64,296,176	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$243,259	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	51,584,255	SECURED AND UNSECURED	$56,205
		HOMEOWNERS	2,146
TOTAL ASSESSED	$51,827,514		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	31,999
HOMEOWNERS	$3,642,759	HOMEOWNERS PROPERTY TAX	
OTHER	2,988,911	RELIEF	2,543
TOTAL EXEMPTIONS	$6,631,670	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$92,893
NET ASSESSED VALUE	$45,195,844	VOTER APPROVED TAX RATE	00.069800

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$309,539
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$185,717

THE CITY OF HOLTVILLE'S PLANNING EXPENDITURES ARE INCLUDED WITH THE CITY'S GENERAL GOVERNMENT EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HURON (FRESNO COUNTY) (CURRENT EST. POP. 3,715)			IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 4,305)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$83,113	$83,113		$250,172	$250,172
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$34,379		34,379			
PROPERTY TAX - PRIOR YEAR		3,939	3,939		13,219	13,219
OTHER PROPERTY TAXES		4,184	4,184			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		114,661	114,661		291,248	291,248
TRANSPORTATION TAX	34,904		34,904	$36,927		36,927
TRANSIENT LODGING TAXES						
FRANCHISES		22,424	22,424		17,048	17,048
BUSINESS LICENSE TAXES		48,826	48,826		17,349	17,349
REAL PROPERTY TRANSFER TAXES					2,987	2,987
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,253		50,253	36,446		36,446
OTHER LICENSES AND PERMITS	213		213	1,652		1,652
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,211		51,211	6,120		6,120
OTHER FINES, FORFEITURES, AND PENALTIES		7,499	7,499		3,180	3,180
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,342	15,061	22,403		6,666	6,666
RENTS AND CONCESSIONS		2,274	2,274			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		117,223	117,223		131,190	131,190
STATE TRAILER COACH IN-LIEU TAX					742	742
STATE CIGARETTE TAX		6,864	6,864		9,814	9,814
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,406	2,719	5,125		8,040	8,040
STATE GASOLINE TAX	43,710		43,710	53,017		53,017
OTHER STATE GRANTS	65,222	1,048	66,270	25,850	3,418	29,268
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,160		14,160			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	75,999		75,999	72,503		72,503
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				2,780		2,780
SPECIAL POLICE DEPARTMENT SERVICES	205		205	1,626		1,626
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,451		3,451			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				2,210		2,210
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	81,341		81,341	282,111		282,111
SOLID WASTE REVENUES	91,770		91,770	165,319		165,319
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				46		46
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	212,406		212,406	324,557		324,557
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				14,067		14,067
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					138	138
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	27,936		27,936		55,831	55,831
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	153,015		153,015			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$949,923	$429,835	$1,379,758	$1,025,231	$811,042	$1,836,273

(POPULATION UNOER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HURON OPERATING EXPENDITURE	FOOT-NOTES	HURON CAPITAL OUTLAY	HURON TOTAL EXPENDITURE	HURON FUNCTIONAL REVENUES	HURON NET EXPENDITURE	IMPERIAL OPERATING EXPENDITURE	FOOT-NOTES	IMPERIAL CAPITAL OUTLAY	IMPERIAL TOTAL EXPENDITURE	IMPERIAL FUNCTIONAL REVENUES	IMPERIAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$28,510			$28,510		$28,510						
MANAGEMENT AND SUPPORT	278,242			278,242	$36,785	241,457	$69,268		$9,778	$79,046		$79,046
PUBLIC SAFETY												
POLICE	297,236	#	$73,265	370,501	67,744	302,757	435,681	#	16,878	452,559	$7,746	444,813
FIRE		+					97,987	>		97,987		97,987
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION					213	-213					1,652	-1,652
WEED ABATEMENT												
STREET LIGHTING		<						+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	178,924		6,600	185,524	82,226	103,298	175,672		123,468	299,140	55,227	243,913
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>					52,858	<		52,858	50,994	1,864
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					32,378	#	407	32,785	2,780	30,005
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,863			33,863	53,704	-19,841	27,857		28,188	56,045	36,446	19,599
REDEVELOPMENT												
HOUSING							131,383			131,383	72,503	58,880
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	98,942	#<		98,942	121,801	-22,859	148,768	<		148,768	165,319	-16,551
SEWERS	91,588	#		91,588	83,564	8,024	243,563	#	407	243,970	282,111	-38,141
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,482	+		10,482		10,482	65,236	#	8,617	73,853	18,000	55,853
MARINA AND WHARFS												
LIBRARIES		+					48,036	#	1,630	49,666	7,896	41,770
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			204,246	204,246	288,456	-84,210						
OTHER												
PUBLIC UTILITIES												
WATER	208,980	#		208,980	215,430	-6,450	256,713	#	13,302	270,015	324,557	-54,542
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,226,767		$284,111	$1,510,878	$949,923	$560,955	$1,785,400		$202,675	$1,988,075	$1,025,231	$962,844

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	HURON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HURON
STATE ASSESSED	$441,249	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	35,485,703	SECURED AND UNSECURED	$77,052
		HOMEOWNERS	2,816
TOTAL ASSESSED	$35,926,952		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	38,444
HOMEOWNERS	$1,779,870	HOMEOWNERS PROPERTY TAX	
OTHER	683,545	RELIEF	1,952
TOTAL EXEMPTIONS	$2,463,415	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$120,264
NET ASSESSED VALUE	$33,463,537		
		VOTER APPROVED TAX RATE	00.109988

1988-89 ASSESSED VALUATION	IMPERIAL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL
STATE ASSESSED	$335,554	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	65,985,777	SECURED AND UNSECURED	$273,619
		HOMEOWNERS	7,982
TOTAL ASSESSED	$66,321,331		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,394,706	HOMEOWNERS PROPERTY TAX	
OTHER	1,726,152	RELIEF	
TOTAL EXEMPTIONS	$6,120,858	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$281,601
NET ASSESSED VALUE	$60,200,473		
		VOTER APPROVED TAX RATE	

	HURON	IMPERIAL
APPROPRIATION LIMIT AS OF JUNE 30, 1988		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		

THE CITY OF IMPERIAL HAS NO LEGISLATIVE EXPENDITURES AS THE CITY'S LEGISLATIVE BODY PERFORMS MANAGEMENT AND SUPPORT FUNCTIONS WITHIN THE CITY.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 2,443) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 390) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$71,139	$71,139		$1,195,326	$1,195,326
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$6,882,303		6,882,303
PROPERTY TAX - PRIOR YEAR					33,454	33,454
OTHER PROPERTY TAXES					986	986
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,935	21,935
SALES AND USE TAXES		370,380	370,380		15,126,702	15,126,702
TRANSPORTATION TAX				4,272		4,272
TRANSIENT LODGING TAXES		888,113	888,113		459,642	459,642
FRANCHISES		188,246	188,246		960,089	960,089
BUSINESS LICENSE TAXES		1,838	1,838			
REAL PROPERTY TRANSFER TAXES		80,339	80,339		95,674	95,674
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$124,618		124,618			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	284,641		284,641			
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	758,301		758,301	1,433,466		1,433,466
OTHER LICENSES AND PERMITS	1,947	14,065	16,012	78,166		78,166
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,732		10,732	94,704		94,704
OTHER FINES, FORFEITURES, AND PENALTIES		6,176	6,176		41,613	41,613
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,063	1,097,159	1,129,222	448,828	467,566	916,394
RENTS AND CONCESSIONS		610,745	610,745		191,728	191,728
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		72,615	72,615		11,165	11,165
STATE TRAILER COACH IN-LIEU TAX		844	844		5,850	5,850
STATE CIGARETTE TAX		7,307	7,307		202,858	202,858
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,193	2,193	177	29,629	29,806
STATE GASOLINE TAX	37,353		37,353	10,929		10,929
OTHER STATE GRANTS		443	443	126,230	15,654	141,884
COUNTY GRANTS OF STATE GASOLINE TAX				21,571		21,571
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,302		34,302			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	121,324		121,324			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				66,781		66,781
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,302		3,302			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				4,516,718		4,516,718
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				404,606		404,606
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	76,591		76,591			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	34,330		34,330	121,154	3,141,535	3,262,689
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,519,504	$3,411,602	$4,931,106	$14,209,905	$22,001,406	$36,211,311

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	INDIAN WELLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INDUSTRY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$99,773			$99,773		$99,773	$635,284			$635,284		$635,284
MANAGEMENT AND SUPPORT	598,812		$47,875	646,687	$80,549	566,138	640,139		$1,676,847	2,316,986		2,316,986
PUBLIC SAFETY												
POLICE	517,994	>		517,994	10,732	507,262	2,558,301	>		2,558,301	$340,865	2,217,436
FIRE	36,817	>	29,957	66,774		66,774		+				
EMERGENCY MEDICAL SERVICES	352,500	>		352,500	284,641	67,859		>				
ANIMAL REGULATION	2,687			2,687	327	2,360	7,872			7,872		7,872
WEED ABATEMENT	1,817			1,817	3,302	-1,485	1,507			1,507		1,507
STREET LIGHTING		>					283,549	+		283,549		283,549
DISASTER PREPAREDNESS	1,870			1,870		1,870						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	113,312		27,525	140,837	40,630	100,207	1,360,360		721,063	2,081,423	40,707	2,040,716
STREET TREES & LANDSCAPING	80,134			80,134		80,134	1,821,023			1,821,023		1,821,023
PARKING FACILITIES							159,011			159,011		159,011
PUBLIC TRANSIT		+					14,170	+		14,170	4,272	9,898
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	564,474	#		564,474	1,029	563,445	44,990	<		44,990		44,990
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	184,791			184,791	1,098,294	-913,503	1,191,267			1,191,267	1,500,247	-308,980
REDEVELOPMENT							6,193,880			6,193,880	6,193,880	
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	52,881		20,729	73,610		73,610	433,850			433,850		433,850
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							1,000,000			1,000,000		1,000,000
SOLID WASTE		<					4,077,914	<		4,077,914	4,594,884	-516,970
SEWERS		+						+				
CEMETERIES												
OTHER							27,896			27,896		27,896
CULTURE AND LEISURE												
PARKS AND RECREATION		●					9,722,825	+		9,722,825	1,124,649	8,598,176
MARINA AND WHARFS												
LIBRARIES		●						+				
MUSEUMS							449,439			449,439		449,439
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					823,241	+	191,503	1,014,744	410,401	604,343
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,607,862		$126,086	$2,733,948	$1,519,504	$1,214,444	$31,446,518		$2,589,413	$34,035,931	$14,209,905	$19,826,026

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,157,074,779	SECURED AND UNSECURED	$90,411
		HOMEOWNERS	2,800
TOTAL ASSESSED	$1,157,074,779		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,897,200	HOMEOWNERS PROPERTY TAX	
OTHER	501,408	RELIEF	
TOTAL EXEMPTIONS	$5,398,608	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$93,211
NET ASSESSED VALUE	$1,151,676,171		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$34,652,060	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,200,099,919	SECURED AND UNSECURED	$1,130,123
		HOMEOWNERS	26,967
TOTAL ASSESSED	$2,234,751,979		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,897,928
HOMEOWNERS	$105,000	HOMEOWNERS PROPERTY TAX	
OTHER	5,313,106	RELIEF	882
TOTAL EXEMPTIONS	$5,418,106	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,055,900
NET ASSESSED VALUE	$2,229,333,873		
		VOTER APPROVED TAX RATE	00.840000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$11,571,783	$29,899,010
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$11,571,783	$18,158,964

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IONE (AMADOR COUNTY) (CURRENT EST. POP. 4,558) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,072) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$79,687	$79,687		$303,541	$303,541
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,519	3,519		5,858	5,858
OTHER PROPERTY TAXES					5,098	5,098
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		79,034	79,034		67,226	67,226
TRANSPORTATION TAX				$9,955		9,955
TRANSIENT LODGING TAXES						
FRANCHISES		16,229	16,229		287,386	287,386
BUSINESS LICENSE TAXES		6,429	6,429		1,580,728	1,580,728
REAL PROPERTY TRANSFER TAXES		2,084	2,084		14,016	14,016
UTILITY USERS TAX					1,572,548	1,572,548
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$51,442		51,442	653,351		653,351
OTHER LICENSES AND PERMITS				1,400	7,102	8,502
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,128		7,128	138,914		138,914
OTHER FINES, FORFEITURES, AND PENALTIES					6,629	6,629
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	25,227		25,227	2,642	928,903	931,545
RENTS AND CONCESSIONS		10,262	10,262		9,341	9,341
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		91,608	91,608		33,671	33,671
STATE TRAILER COACH IN-LIEU TAX		1,326	1,326		8,626	8,626
STATE CIGARETTE TAX		5,366	5,366		34,227	34,227
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,546	2,546		5,743	5,743
STATE GASOLINE TAX	44,851		44,851	19,754		19,754
OTHER STATE GRANTS	28,864	488	29,352	8,440	3,621	12,061
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,171		3,171			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,350		1,350
SPECIAL POLICE DEPARTMENT SERVICES	30,545		30,545	4,212		4,212
SPECIAL FIRE DEPARTMENT SERVICES	8,906		8,906			
PLAN CHECKING FEES	17,335		17,335			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	165,891		165,891			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				16,243		16,243
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	40,678		40,678	200,000		200,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		450	450	9,078		9,078
CONTRIBUTIONS FROM NON-GOVT SOURCES		6,935	6,935			
OTHER SOURCES OF REVENUES		2,844	2,844	229,244	3,068	232,312
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$424,038	$308,807	$732,845	$1,294,583	$4,877,332	$6,171,915

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	IONE OPERATING EXPENDITURE	FOOT-NOTES	IONE CAPITAL OUTLAY	IONE TOTAL EXPENDITURE	IONE FUNCTIONAL REVENUES	IONE NET EXPENDITURE	IRWINDALE OPERATING EXPENDITURE	FOOT-NOTES	IRWINDALE CAPITAL OUTLAY	IRWINDALE TOTAL EXPENDITURE	IRWINDALE FUNCTIONAL REVENUES	IRWINDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,890			$37,890		$37,890	$1,421,426			$1,421,426		$1,421,426
MANAGEMENT AND SUPPORT	87,633		$4,636	92,269	$36,208	56,061	1,812,709		$127,913	1,940,622	$257,311	1,683,311
PUBLIC SAFETY												
POLICE	299,435	#	1,578	301,013	32,296	268,717	1,417,241	#	62,968	1,480,209	217,955	1,262,254
FIRE	33,711	#&	3,054	36,765	9,285	27,480		>				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	11,470	+		11,470	7,128	4,342		>				
DISASTER PREPAREDNESS							500			500		500
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	76,046		404	76,450	58,195	18,255	722,904		157,929	880,833	22,396	858,437
STREET TREES & LANDSCAPING							3,553			3,553		3,553
PARKING FACILITIES												
PUBLIC TRANSIT		+						>	36,877	36,877	9,955	26,922
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	49,322	#		49,322		49,322		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	13,318			13,318	68,777	-55,459					656,101	-656,101
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	421			421	17,790	-17,369						
HEALTH												
PHYSICAL & MENTAL HEALTH							2,601			2,601		2,601
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					8,104	>		8,104		8,104
SEWERS	115,357	#	1,587	116,944	175,499	-58,555		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	48,353	#	2,382	50,735	18,860	31,875	366,263	#	38,357	404,620	130,865	273,755
MARINA AND WHARFS												
LIBRARIES		+					131,161	#	7,854	139,015		139,015
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							303,045		6,194	309,239		309,239
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	327			327		327						
TOTAL EXPENDITURES	$773,283		$13,641	$786,924	$424,038	$362,886	$6,189,507		$438,092	$6,627,599	$1,294,583	$5,333,016

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	IONE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	IONE
STATE ASSESSED	$60,948	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	40,200,471	SECURED AND UNSECURED	$94,502
		HOMEOWNERS	3,069
TOTAL ASSESSED	$40,261,419		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,447,725	HOMEOWNERS PROPERTY TAX	
OTHER	797,963	RELIEF	
TOTAL EXEMPTIONS	$3,245,688	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$97,571
NET ASSESSED VALUE	$37,015,731	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	IRWINDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	IRWINDALE
STATE ASSESSED	$2,218,229	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	679,048,187	SECURED AND UNSECURED	$291,409
		HOMEOWNERS	6,606
TOTAL ASSESSED	$681,266,416		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$672,672	HOMEOWNERS PROPERTY TAX	
OTHER	1,562,717	RELIEF	
TOTAL EXEMPTIONS	$2,235,389	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$298,015
NET ASSESSED VALUE	$679,031,027	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$9,341,806
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$6,627,599

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 923)			JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,420)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$71,778	$71,778		$234,851	$234,851
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$10,233		10,233			
PROPERTY TAX - PRIOR YEAR		5,252	5,252		11,223	11,223
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					13,160	13,160
SALES AND USE TAXES		100,968	100,968		606,831	606,831
TRANSPORTATION TAX				$23,918		23,918
TRANSIENT LODGING TAXES		1,096	1,096		75,622	76,622
FRANCHISES		5,634	5,634		37,636	37,636
BUSINESS LICENSE TAXES		3,328	3,328		23,989	23,989
REAL PROPERTY TRANSFER TAXES		522	522		6,971	6,971
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				24,164		24,164
SPECIAL BENEFIT ASSESSMENTS						
FIRE	33,483		33,483			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,133		1,133	48,848		48,848
OTHER LICENSES AND PERMITS	133		133	9,366		9,366
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,078		10,078	11,498		11,498
OTHER FINES, FORFEITURES, AND PENALTIES		898	898		112	112
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,093	2,023	3,116	44,260	38,854	83,114
RENTS AND CONCESSIONS	4,270		4,270	3,912		3,912
ROYALTIES		10,590	10,590			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		29,319	29,319		104,431	104,431
STATE TRAILER COACH IN-LIEU TAX		126	126		1,896	1,896
STATE CIGARETTE TAX		2,477	2,477		12,290	12,290
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,929	2,929		7,369	7,369
STATE GASOLINE TAX	17,402		17,402	46,315		46,315
OTHER STATE GRANTS	3,769	568	4,337	3,981	1,067	5,048
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	16,185	3,000	19,185			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	20,636		20,636			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,550		1,550	10,650		10,650
SPECIAL POLICE DEPARTMENT SERVICES	110		110	967		967
SPECIAL FIRE DEPARTMENT SERVICES	100		100	480		480
PLAN CHECKING FEES				11,453		11,453
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				27,013		27,013
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	150		150			
SEWER SERVICE CHARGES AND CONNECTION FEES	97,291		97,291	413,932		413,932
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				32,805		32,805
PARKS AND RECREATION FEES	250		250	26,751		26,751
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				35,351		35,351
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				6,389		6,389
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	40		40			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	375		375	14,636		14,636
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,000	4,000			
OTHER SOURCES OF REVENUES	12,544	24,811	37,355			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$230,825	$269,319	$500,144	$796,689	$1,177,302	$1,973,991

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ISLETON OPERATING EXPENDITURE	FOOT-NOTES	ISLETON CAPITAL OUTLAY	ISLETON TOTAL EXPENDITURE	ISLETON FUNCTIONAL REVENUES	ISLETON NET EXPENDITURE	JACKSON OPERATING EXPENDITURE	FOOT-NOTES	JACKSON CAPITAL OUTLAY	JACKSON TOTAL EXPENDITURE	JACKSON FUNCTIONAL REVENUES	JACKSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,231			$21,231	$1,575	$19,656	$56,038		$395	$56,433		$56,433
MANAGEMENT AND SUPPORT	12,795		$6,647	19,442	9,017	10,425	184,143		427	184,570	$745	183,825
PUBLIC SAFETY												
POLICE	144,038	#		144,038	11,421	132,617	556,801	#	15,793	572,594	16,908	555,686
FIRE	71,518	#&		71,518	46,045	25,473	67,784	#&	23,979	91,763	932	90,831
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	11,209	+		11,209		11,209	29,057	<		29,057		29,057
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	102,501			102,501	46,000	56,501	139,705		156,081	295,786	106,820	188,966
STREET TREES & LANDSCAPING												
PARKING FACILITIES							24,729		27,106	51,835	39,126	12,709
PUBLIC TRANSIT	4,512	#>		4,512	40	4,472		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		&>					1,563	#	6,310	7,873		7,873
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	7,208			7,208	2,683	4,525	152,291		2,124	154,415	107,330	47,085
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							11,870			11,870	1,200	10,670
OTHER									118,354	118,354		118,354
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	101,701	#		101,701	107,524	-5,823	285,207	#	43,592	328,799	441,480	-112,681
CEMETERIES							21,057		857	21,914	6,389	15,525
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,565	#		10,565	2,250	8,315	103,826	#	58,984	162,810	37,486	125,324
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	6,463			6,463	4,270	2,193	3,563			3,563	2,557	1,006
OTHER												
PUBLIC UTILITIES												
WATER		<					54,352	#+	14,622	68,974	35,716	33,258
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$493,741		$6,647	$500,388	$230,825	$269,563	$1,691,986		$468,624	$2,160,610	$796,689	$1,363,921

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ISLETON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ISLETON
STATE ASSESSED	$45,600	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,335,068	SECURED AND UNSECURED	$68,396
		HOMEOWNERS	2,819
TOTAL ASSESSED	$14,380,668		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	15,309
HOMEOWNERS	$1,084,087	HOMEOWNERS PROPERTY TAX	
OTHER	255,262	RELIEF	7
TOTAL EXEMPTIONS	$1,339,349	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$86,531
NET ASSESSED VALUE	$13,041,319		
		VOTER APPROVED TAX RATE	00.001126

1988-89 ASSESSED VALUATION	JACKSON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	JACKSON
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$123,269,658	SECURED AND UNSECURED	$264,341
		HOMEOWNERS	8,526
TOTAL ASSESSED	$123,269,658		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,538,800	HOMEOWNERS PROPERTY TAX	
OTHER	1,388,480	RELIEF	
TOTAL EXEMPTIONS	$5,927,280	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$272,867
NET ASSESSED VALUE	$117,342,378		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988		$1,994,117
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$1,445,268

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 4,512)			KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 7,436)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$162,893	$162,893		$401,140	$401,140
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,498		24,498	$41,914		41,914
PROPERTY TAX - PRIOR YEAR		9,691	9,691		16,805	16,805
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,469	1,469			
SALES AND USE TAXES		425,422	425,422		542,626	542,626
TRANSPORTATION TAX	109,133		109,133	40,254		40,254
TRANSIENT LODGING TAXES					126,806	126,806
FRANCHISES		25,740	25,740		92,740	92,740
BUSINESS LICENSE TAXES		10,433	10,433		43,833	43,833
REAL PROPERTY TRANSFER TAXES		2,742	2,742		5,746	5,746
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	126,904		126,904			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	26,810		26,810	37,688		37,688
OTHER LICENSES AND PERMITS	1,468	288	1,756	12,714		12,714
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,571		17,571	30,134		30,134
OTHER FINES, FORFEITURES, AND PENALTIES		3,803	3,803		23,284	23,284
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	84,100	63,239	147,339	98,818	30,138	128,956
RENTS AND CONCESSIONS	939	8,125	9,064		8,496	8,496
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		134,589	134,589		228,559	228,559
STATE TRAILER COACH IN-LIEU TAX		2,147	2,147		2,520	2,520
STATE CIGARETTE TAX		12,124	12,124		15,784	15,784
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,266	5,609	6,875	1,158	9,822	10,980
STATE GASOLINE TAX	58,703		58,703	94,448		94,448
OTHER STATE GRANTS	34,228	2,493	36,721	305,372	3,016	308,388
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,658		1,658			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	65,605		65,605	14,572		14,572
OTHER TAXES IN-LIEU	69,460	145	69,605			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,495		5,495	631		631
SPECIAL POLICE DEPARTMENT SERVICES	7,880		7,880	39,079		39,079
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				8,870		8,870
ANIMAL SHELTER FEES AND CHARGES	117		117			
ENGINEERING FEES				846		846
STREET, SIDEWALK AND CURB REPAIRS	6,902		6,902			
WEED AND LOT CLEANING	979		979			
SEWER SERVICE CHARGES AND CONNECTION FEES	248,782		248,782	356,233		356,233
SOLID WASTE REVENUES	203,372		203,372			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				39,682		39,682
PARKING FACILITIES						
PARKS AND RECREATION FEES	33,170		33,170	77,635		77,635
GOLF COURSE FEES				72,954		72,954
WATER SERVICE CHARGES AND CONNECTION FEES	210,722		210,722			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				45,326		45,326
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,567		1,567	8,198		8,198
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	37,703		37,703	15,632		15,632
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					903	903
CONTRIBUTIONS FROM NON-GOVT SOURCES				40,415		40,415
OTHER SOURCES OF REVENUES	325	11,782	12,107		25,625	25,625
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,379,357	$882,734	$2,262,091	$1,382,573	$1,577,843	$2,960,416

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	KERMAN OPERATING EXPENDITURE	FOOT-NOTES	KERMAN CAPITAL OUTLAY	KERMAN TOTAL EXPENDITURE	KERMAN FUNCTIONAL REVENUES	KERMAN NET EXPENDITURE	KING CITY OPERATING EXPENDITURE	FOOT-NOTES	KING CITY CAPITAL OUTLAY	KING CITY TOTAL EXPENDITURE	KING CITY FUNCTIONAL REVENUES	KING CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$48,024			$48,024	$325	$47,699	$4,654			$4,654		$4,654
MANAGEMENT AND SUPPORT	207,917		$3,335	211,252	69,548	141,704	906,864		$198,456	1,105,320		1,105,320
PUBLIC SAFETY												
POLICE	501,917	#&	2,273	504,190	12,108	492,082	548,445	#	57,316	605,761	$70,327	535,434
FIRE		>					69,768	&	24,480	94,248		94,248
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	5,439			5,439	1,585	3,854					672	-672
WEED ABATEMENT	13,155			13,155	979	12,176						
STREET LIGHTING	31,152	#		31,152		31,152		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	167,032		34,392	201,424	182,340	19,084	115,922			115,922	114,448	1,474
STREET TREES & LANDSCAPING							6,001			6,001		6,001
PARKING FACILITIES												
PUBLIC TRANSIT	39,113	#		39,113	63,773	-24,660	20,736	#		20,736	44,758	-24,022
AIRPORTS							14,506		281,477	295,983	281,175	14,808
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	18,583	#		18,583		18,583	43,411	#		43,411		43,411
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	134,213			134,213	32,305	101,908	48,426			48,426	51,033	-2,607
REDEVELOPMENT	45,134			45,134		45,134						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	930			930		930						
OTHER	534		98,011	98,545	57,554	40,991						
HEALTH												
PHYSICAL & MENTAL HEALTH	3,327			3,327	1,658	1,669						
HOSPITALS & SANITARIUMS												
SOLID WASTE	209,507	<		209,507	203,372	6,135		+				
SEWERS	291,817	#	2,329	294,146	382,469	-88,323	183,699	#	171,724	355,423	496,389	-140,966
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	184,052	#	1,551	185,603	55,360	130,243	305,714	#	87,526	393,240	195,503	197,737
MARINA AND WHARFS												
LIBRARIES		+					56,102	#	1,707	57,809	39,682	18,127
MUSEUMS												
GOLF COURSES							104,250		32,934	137,184	72,954	64,230
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			34,672	34,672	30,000	4,672						
OTHER	20,024			20,024	19,498	526	15,109			15,109	15,632	-523
PUBLIC UTILITIES												
WATER	224,795	#	34,459	259,254	266,483	-7,229		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,146,665		$211,022	$2,357,687	$1,379,357	$978,330	$2,443,607		$855,620	$3,299,227	$1,382,573	$1,916,654

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

KERMAN 1988-89 ASSESSED VALUATION		KERMAN 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$179,553	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	96,859,687	SECURED AND UNSECURED	$180,442
		HOMEOWNERS	6,019
TOTAL ASSESSED	$97,039,240		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	23,719
HOMEOWNERS	$4,693,947	HOMEOWNERS PROPERTY TAX	
OTHER	2,370,089	RELIEF	1,153
TOTAL EXEMPTIONS	$7,064,036	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$211,333
NET ASSESSED VALUE	$89,975,204		
		VOTER APPROVED TAX RATE	00.024178

KING CITY 1988-89 ASSESSED VALUATION		KING CITY 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$468,844	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	207,409,711	SECURED AND UNSECURED	$407,476
		HOMEOWNERS	9,522
TOTAL ASSESSED	$207,878,555		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	51,159
HOMEOWNERS	$5,119,800	HOMEOWNERS PROPERTY TAX	
OTHER	3,803,677	RELIEF	1,280
TOTAL EXEMPTIONS	$8,923,477	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$469,437
NET ASSESSED VALUE	$198,955,078		
		VOTER APPROVED TAX RATE	

	KERMAN	KING CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,756,093	$3,308,962
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,068,036	$1,581,350

THE CITY OF KING'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 6,422)			LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 5,379)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$224,819	$224,819		$379,133	$379,133
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,977	8,977		16,173	16,173
OTHER PROPERTY TAXES					224	224
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,771	2,771		4,925	4,925
SALES AND USE TAXES		288,162	288,162		26,967	26,967
TRANSPORTATION TAX	$133,990		133,990	$55,233		55,233
TRANSIENT LODGING TAXES		6,693	6,693			
FRANCHISES		79,091	79,091		54,210	54,210
BUSINESS LICENSE TAXES		52,139	52,139		14,070	14,070
REAL PROPERTY TRANSFER TAXES		4,503	4,503		22,664	22,664
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	97,952		97,952			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				293,410		293,410
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	98,584		98,584	168,050		168,050
OTHER LICENSES AND PERMITS	796		796			
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,349		18,349	23,978		23,978
OTHER FINES, FORFEITURES, AND PENALTIES		3,743	3,743		802	802
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,264		39,264	27,464	34,193	61,657
RENTS AND CONCESSIONS	15,301		15,301	40,786		40,786
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		216,700	216,700		177,574	177,574
STATE TRAILER COACH IN-LIEU TAX		3,665	3,665			
STATE CIGARETTE TAX		12,457	12,457		8,013	8,013
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,691	7,691		10,969	10,969
STATE GASOLINE TAX	82,023		82,023	77,287		77,287
OTHER STATE GRANTS	169,113	3,506	172,619	40,099	4,261	44,360
COUNTY GRANTS OF STATE GASOLINE TAX				11,402		11,402
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				44,767		44,767
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,441		33,441	59,153		59,153
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				20,730		20,730
PLAN CHECKING FEES	20,841		20,841	137,806		137,806
ANIMAL SHELTER FEES AND CHARGES	237		237			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	1,512		1,512			
WEED AND LOT CLEANING	97		97	56,264		56,264
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	314,102		314,102			
FIRST AID AND AMBULANCE CHARGES	143,500		143,500			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	34,986		34,986	20,725		20,725
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	555,986		555,986			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	11,623		11,623			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	100,289		100,289	1,041		1,041
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	695		695	1,200		1,200
OTHER SOURCES OF REVENUES	33,322		33,322	84,111		84,111
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,906,003	$914,917	$2,820,920	$1,163,506	$754,178	$1,917,684

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	KINGSBURG OPERATING EXPENDITURE	FOOT-NOTES	KINGSBURG CAPITAL OUTLAY	KINGSBURG TOTAL EXPENDITURE	KINGSBURG FUNCTIONAL REVENUES	KINGSBURG NET EXPENDITURE	LA HABRA HEIGHTS OPERATING EXPENDITURE	FOOT-NOTES	LA HABRA HEIGHTS CAPITAL OUTLAY	LA HABRA HEIGHTS TOTAL EXPENDITURE	LA HABRA HEIGHTS FUNCTIONAL REVENUES	LA HABRA HEIGHTS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,658			$72,658		$72,658	$66,997			$66,997		$66,997
MANAGEMENT AND SUPPORT	454,720			454,720	$137,596	317,124	249,134		$19,291	268,425	$120,124	148,301
PUBLIC SAFETY												
POLICE	788,757	#&	$24,565	813,322	18,345	794,977	456,565	>	2,003	458,568	23,978	434,590
FIRE	61,989	&	10,477	72,466		72,466	177,462	#&	13,454	190,616	334,388	-143,772
EMERGENCY MEDICAL SERVICES	101,400	&	944	102,344	143,500	-41,156		<				
ANIMAL REGULATION					928	-928	6,780			6,780		6,780
WEED ABATEMENT					97	-97	79,637			79,637	56,264	23,373
STREET LIGHTING	33,196	<		33,196		33,196	3,838	<		3,838		3,838
DISASTER PREPAREDNESS							12,838			12,838	12,638	200
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	567,542			567,542	313,432	254,110	123,463		148,768	272,231	137,653	134,578
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	64,799	>		64,799	75,181	-10,382	77,000	+		77,000	60,533	16,467
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,223	#		17,223		17,223	100,640	#><		100,640		100,640
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	245,392		4,495	249,887	152,866	97,021	273,665			273,665	365,009	-91,344
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					51,348	-51,348						
OTHER	79,325			79,325	39,466	39,859						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	224,374	<		224,374	314,102	-89,728		>				
SEWERS	10,170	>		10,170	10,170			>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	132,131	#		132,131	92,986	39,145	37,316	#&	32,401	69,717	52,919	16,798
MARINA AND WHARFS								●				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	384,315	#		384,315	555,986	-171,671		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,237,991		$40,481	$3,278,472	$1,906,003	$1,372,469	$1,665,035		$215,917	$1,880,952	$1,163,506	$717,446

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	KINGSBURG	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	KINGSBURG
STATE ASSESSED	$210,675	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	151,621,438	SECURED AND UNSECURED	$240,503
		HOMEOWNERS	8,313
TOTAL ASSESSED	$151,832,113		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,353,800	HOMEOWNERS PROPERTY TAX	
OTHER	4,392,588	RELIEF	
TOTAL EXEMPTIONS	$12,746,388	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$248,816
NET ASSESSED VALUE	$139,085,725	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$1,613,569
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,469,917

1988-89 ASSESSED VALUATION	LA HABRA HEIGHTS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA HEIGHTS
STATE ASSESSED	$7,765,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	371,336,088	SECURED AND UNSECURED	$417,318
		HOMEOWNERS	10,566
TOTAL ASSESSED	$379,101,408		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,922,200	HOMEOWNERS PROPERTY TAX	
OTHER	1,962,928	RELIEF	
TOTAL EXEMPTIONS	$10,885,128	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$427,884
NET ASSESSED VALUE	$368,216,280	VOTER APPROVED TAX RATE	
			$989,895
			$934,829

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,412)			LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 9,274)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$394,777	$394,777		$258,375	$258,375
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		968	968			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		587,938	587,938		491,099	491,099
TRANSPORTATION TAX	$71,138		71,138			
TRANSIENT LODGING TAXES		79,795	79,795		808,421	808,421
FRANCHISES		28,851	28,851		129,715	129,715
BUSINESS LICENSE TAXES		39,432	39,432		42,023	42,023
REAL PROPERTY TRANSFER TAXES		5,249	5,249		61,181	61,181
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	31,757		31,757		1,025,875	1,025,875
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,960		58,960	$398,805		398,805
OTHER LICENSES AND PERMITS	2,640	5,742	8,382	4,937		4,937
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,769		27,769	21,742		21,742
OTHER FINES, FORFEITURES, AND PENALTIES		6,245	6,245		10,292	10,292
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	77,243	37,279	114,522	73,281	251,174	324,455
RENTS AND CONCESSIONS	5,400	18,009	23,409			
RDYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		135,207	135,207		278,080	278,080
STATE TRAILER COACH IN-LIEU TAX		5,589	5,589		13,593	13,593
STATE CIGARETTE TAX		12,976	12,976		18,802	18,802
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,026	13,026		7,977	7,977
STATE GASOLINE TAX	56,851		56,851	120,452		120,452
OTHER STATE GRANTS	65,889	692	66,581		149	149
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					34,370	34,370
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	729,503		729,503			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				77,595		77,595
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	165		165	219,623		219,623
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				24,214		24,214
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	11,834		11,834	12,273		12,273
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	598,153		598,153			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				435,493		435,493
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		58,356	58,356			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		40,848	40,848			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,737,302	$1,470,979	$3,208,281	$1,388,415	$3,431,126	$4,819,541

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LAKEPORT OPERATING EXPENDITURE	FOOT-NOTES	LAKEPORT CAPITAL OUTLAY	LAKEPORT TOTAL EXPENDITURE	LAKEPORT FUNCTIONAL REVENUES	LAKEPORT NET EXPENDITURE	LA QUINTA OPERATING EXPENDITURE	FOOT-NOTES	LA QUINTA CAPITAL OUTLAY	LA QUINTA TOTAL EXPENDITURE	LA QUINTA FUNCTIONAL REVENUES	LA QUINTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$70,104			$70,104		$70,104	$298,436			$298,436		$298,436
MANAGEMENT AND SUPPORT	169,134		$197,188	366,322		366,322	962,269			962,269		962,269
PUBLIC SAFETY												
POLICE	609,614	#&		609,614	$32,006	577,608	755,604	>		755,604	$21,742	733,862
FIRE	168,148	#&	350	168,498		168,498	11,792	+&		11,792		11,792
EMERGENCY MEDICAL SERVICES		#&						+				
ANIMAL REGULATION	17,791			17,791	1,423	16,368	54,887			54,887	4,937	49,950
WEED ABATEMENT	8,659			8,659	11,834	-3,175	12,273			12,273	12,273	
STREET LIGHTING	35,980	<		35,980		35,980	172,603	>		172,603		172,603
DISASTER PREPAREDNESS							1,878			1,878		1,878
OTHER									$1,367,415	1,367,415		1,367,415
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	427,543		32,000	459,543	255,291	204,252	578,120			578,120	538,352	39,768
STREET TREES & LANDSCAPING							83,875			83,875	90,874	-6,999
PARKING FACILITIES												
PUBLIC TRANSIT	60,496	<		60,496	60,346	150		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	69,551	#	313	69,864		69,864	505,190	#		505,190		505,190
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	48,377		156	48,533	60,342	-11,809	173,882			173,882	720,237	-546,355
REDEVELOPMENT	37,701			37,701		37,701						
HOUSING	176,249			176,249	210,708	-34,459						
EMPLOYMENT												
COMMUNITY PROMOTION	36,731			36,731		36,731	124,217			124,217		124,217
OTHER	415,118			415,118	429,688	-14,570						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		><						+				
SEWERS	508	>		508	1,492	-984		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	78,705	#	68,310	147,015	53,283	93,732		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	505,274	#	259,590	764,864	620,889	143,975		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,935,683		$557,907	$3,493,590	$1,737,302	$1,756,288	$3,735,026		$1,367,415	$5,102,441	$1,388,415	$3,714,026

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	174,860,018	SECURED AND UNSECURED	$440,877
		HOMEOWNERS	13,689
TOTAL ASSESSED	$174,860,518		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	11,835
HOMEOWNERS	$6,007,400	HOMEOWNERS PROPERTY TAX	
OTHER	4,833,540	RELIEF	339
TOTAL EXEMPTIONS	$10,840,940	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$466,740
NET ASSESSED VALUE	$164,019,578		
		VOTER APPROVED TAX RATE	00.005000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$822,003,171	SECURED AND UNSECURED	$250,234
		HOMEOWNERS	7,776
TOTAL ASSESSED	$822,003,171		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,251,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,207,874	RELIEF	
TOTAL EXEMPTIONS	$12,459,074	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$258,010
NET ASSESSED VALUE	$809,544,097		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,206,299
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,490,238

THE CITY OF LAKEPORT'S EMERGENCY MEDICAL SERVICE EXENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 6,215) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,163) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$406,860	$406,860		$282,934	$282,934
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					18,870	18,870
OTHER PROPERTY TAXES					421	421
INTEREST, PENALTIES, AND DELINQUENT TAXES		142,160	142,160		1,231	1,231
SALES AND USE TAXES		400,348	400,348		358,572	358,572
TRANSPORTATION TAX	$118,509		118,509			
TRANSIENT LODGING TAXES					970	970
FRANCHISES		33,120	33,120		55,739	55,739
BUSINESS LICENSE TAXES					45,927	45,927
REAL PROPERTY TRANSFER TAXES		8,602	8,602		4,233	4,233
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$7,011		7,011
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	109,326		109,326	50,038		50,038
OTHER LICENSES AND PERMITS				1,421		1,421
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,435		20,435	35,582		35,582
OTHER FINES, FORFEITURES, AND PENALTIES					9,591	9,591
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	140,559	79,613	220,172	43,899	159,081	202,980
RENTS AND CONCESSIONS					9,662	9,662
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		190,098	190,098		257,298	257,298
STATE TRAILER COACH IN-LIEU TAX					1,847	1,847
STATE CIGARETTE TAX		14,011	14,011		16,638	16,638
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,827	10,827		12,544	12,544
STATE GASOLINE TAX	89,054		89,054	113,426		113,426
OTHER STATE GRANTS	61,265	1,482	62,747	23,115	5,467	28,582
COUNTY GRANTS OF STATE GASOLINE TAX				146,780		146,780
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	149,645		149,645	546,412		546,412
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,724		8,724	5,573		5,573
SPECIAL POLICE DEPARTMENT SERVICES	1,466		1,466	17,192		17,192
SPECIAL FIRE DEPARTMENT SERVICES				330		330
PLAN CHECKING FEES	34,532		34,532			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	379		379	393		393
STREET, SIDEWALK AND CURB REPAIRS	9,987		9,987	10,744		10,744
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	543,820		543,820	1,276,063		1,276,063
SOLID WASTE REVENUES	225,307		225,307	428,918		428,918
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	127		127			
PARKING FACILITIES						
PARKS AND RECREATION FEES	54,535		54,535	61,292		61,292
GOLF COURSE FEES				6,494		6,494
WATER SERVICE CHARGES AND CONNECTION FEES	665,239		665,239	662,856		662,856
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,038		28,038			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	27,278		27,278			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					37,309	37,309
CONTRIBUTIONS FROM NON-GOVT SOURCES	107,049		107,049			
OTHER SOURCES OF REVENUES				48,598	218,354	266,952
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,395,274	$1,287,121	$3,682,395	$3,486,137	$1,496,688	$4,982,825

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LINCOLN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LINDSAY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$108,574			$108,574	$32,471	$76,103	$4,477			$4,477		$4,477
MANAGEMENT AND SUPPORT	205,646			205,646		205,646	399,025		$8,034	407,059		407,059
PUBLIC SAFETY												
POLICE	649,578	#		649,578	5,722	643,856	534,843	#&>	23,761	558,604	$73,953	484,651
FIRE	97,549	#&	$2,675	100,224		100,224	267,422	#&	11,881	279,303	330	278,973
EMERGENCY MEDICAL SERVICES		&+						<				
ANIMAL REGULATION											1,298	-1,298
WEED ABATEMENT												
STREET LIGHTING	47,483	#		47,483		47,483		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	251,964			251,964	301,050	-49,086	165,297		171,334	336,631	305,880	30,751
STREET TREES & LANDSCAPING									2,455	2,455		2,455
PARKING FACILITIES												
PUBLIC TRANSIT	69,308	#	60,000	129,308	50,038	79,270		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	115,255	#		115,255		115,255	46,657	#	5,960	52,617	2,010	50,607
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	81,613			81,613	152,961	-71,348	28,975			28,975	56,004	-27,029
REDEVELOPMENT												
HOUSING							41,181			41,181	546,412	-505,231
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	15,456		125,234	140,690	149,645	-8,955						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	216,925	#	62,371	279,296	225,307	53,989	335,453	#	11,733	347,186	428,918	-81,732
SEWERS	495,943	#	197,595	693,538	684,379	9,159	701,962	#	378,045	1,080,007	1,340,690	-260,683
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	117,889	#	30,736	148,625	98,286	50,339	227,311	#	2,871	230,182	61,292	168,890
MARINA AND WHARFS												
LIBRARIES	53,643	#&		53,643	2,898	50,745		>				
MUSEUMS												
GOLF COURSES											6,494	-6,494
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	453,418	#	83,971	537,389	665,239	-127,850	475,434	#	134,491	609,925	662,856	-52,931
GAS												
ELECTRIC												
OTHER												
OTHER					27,278	-27,278						
TOTAL EXPENDITURES	$2,980,244		$562,582	$3,542,826	$2,395,274	$1,147,552	$3,228,037		$750,565	$3,978,602	$3,486,137	$492,465

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$207,194	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	195,218,148	SECURED AND UNSECURED	$411,591
		HOMEOWNERS	11,252
TOTAL ASSESSED	$195,425,342		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,078,740	HOMEOWNERS PROPERTY TAX	
OTHER	2,084,243	RELIEF	
TOTAL EXEMPTIONS	$11,162,983	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$422,843
NET ASSESSED VALUE	$184,262,359		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$806,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	168,488,501	SECURED AND UNSECURED	$322,025
		HOMEOWNERS	12,803
TOTAL ASSESSED	$169,295,023		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,004,138	HOMEOWNERS PROPERTY TAX	
OTHER	3,184,007	RELIEF	
TOTAL EXEMPTIONS	$11,188,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$334,828
NET ASSESSED VALUE	$158,106,878		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,222,660	$3,900,673
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,222,660	$3,900,673

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 3,975) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 6,695) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$136,186	$136,186		$232,069	$232,069
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,437		1,437
PROPERTY TAX - PRIOR YEAR		7,820	7,820		15,979	15,979
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		782	782			
SALES AND USE TAXES		87,293	87,293		210,023	210,023
TRANSPORTATION TAX	$70,449		70,449	93,484		93,484
TRANSIENT LODGING TAXES					3,103	3,103
FRANCHISES		26,988	26,988		62,826	62,826
BUSINESS LICENSE TAXES		1,903	1,903		22,314	22,314
REAL PROPERTY TRANSFER TAXES		1,302	1,302		5,379	5,379
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		2,693	2,693			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	27,943		27,943			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				62,680		62,680
OTHER LICENSES AND PERMITS		1,665	1,665	10,213		10,213
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,646		12,646	33,278		33,278
OTHER FINES, FORFEITURES, AND PENALTIES		4,590	4,590		3,939	3,939
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	65,648	13,943	79,591	7,955	62,711	70,666
RENTS AND CONCESSIONS		4,200	4,200	115,184		115,184
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		120,618	120,618		211,557	211,557
STATE TRAILER COACH IN-LIEU TAX		578	578		15	15
STATE CIGARETTE TAX		6,023	6,023		12,207	12,207
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,021	5,021		8,340	8,340
STATE GASOLINE TAX	59,017		59,017	96,599		96,599
OTHER STATE GRANTS	9,757	1,407	11,164	28,213	4,950	33,163
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				561,000		561,000
OTHER TAXES IN-LIEU					10,603	10,603
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,433		3,433
SPECIAL POLICE DEPARTMENT SERVICES				4,451		4,451
SPECIAL FIRE DEPARTMENT SERVICES	1,721		1,721			
PLAN CHECKING FEES	247		247			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	30,194		30,194			
WEED AND LOT CLEANING				6,546		6,546
SEWER SERVICE CHARGES AND CONNECTION FEES	243,685		243,685	865,943		865,943
SOLID WASTE REVENUES				244,617		244,617
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,885		6,885	38,301		38,301
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	189,272		189,272	704,079		704,079
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	3,272		3,272	12,185		12,185
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				479,180		479,180
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					6,773	6,773
OTHER SOURCES OF REVENUES		10,963	10,963		92,349	92,349
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$720,736	$433,975	$1,154,711	$3,368,778	$965,137	$4,333,915

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LIVE OAK OPERATING EXPENDITURE	FOOT-NOTES	LIVE OAK CAPITAL OUTLAY	LIVE OAK TOTAL EXPENDITURE	LIVE OAK FUNCTIONAL REVENUES	LIVE OAK NET EXPENDITURE	LIVINGSTON OPERATING EXPENDITURE	FOOT-NOTES	LIVINGSTON CAPITAL OUTLAY	LIVINGSTON TOTAL EXPENDITURE	LIVINGSTON FUNCTIONAL REVENUES	LIVINGSTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$32,201			$32,201		$32,201	$45,283			$45,283		$45,283
MANAGEMENT AND SUPPORT	23,500			23,500		23,500	452,225		$21,066	473,291	$479,179	-5,888
PUBLIC SAFETY												
POLICE	237,004	>		237,004	$12,646	224,358	682,391	#	49,277	731,668	56,763	674,905
FIRE	85,704	>		85,704	1,721	83,983	31,770	&	20,723	52,493		52,493
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION	1,345			1,345		1,345					1,292	-1,292
WEED ABATEMENT											6,546	-6,546
STREET LIGHTING	30,029	#		30,029	27,981	2,048		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	114,657			114,657	209,479	-94,822	121,449		98,607	220,056	182,036	38,020
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					8,047	>		8,047	8,047	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	321	#		321		321	49,110	#		49,110		49,110
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,888			2,888	247	2,641					66,214	-66,214
REDEVELOPMENT											561,000	-561,000
HOUSING					3,272	-3,272					12,185	-12,185
EMPLOYMENT												
COMMUNITY PROMOTION	997			997		997						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					266,185	<	5,040	271,225	245,503	25,722
SEWERS	162,119	#		162,119	250,675	-88,556	825,725	#	107,209	932,934	872,901	60,033
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	13,696	#		13,696	16,642	-2,946	189,522	#	21,095	210,617	56,301	154,316
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER											115,184	-115,184
PUBLIC UTILITIES												
WATER	191,353	#		191,353	198,073	-6,720	626,670	#	25,336	652,006	705,627	-53,621
GAS												
ELECTRIC												
OTHER												
OTHER							7,983		13,015	20,998		20,998
TOTAL EXPENDITURES	$895,814			$895,814	$720,736	$175,078	$3,306,360		$361,368	$3,667,728	$3,368,778	$298,950

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LIVE OAK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LIVE OAK
STATE ASSESSED	$226,365	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	47,861,244	SECURED AND UNSECURED	$153,967
		HOMEOWNERS	4,989
TOTAL ASSESSED	$48,087,609		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,691,070	HOMEOWNERS PROPERTY TAX	
OTHER	1,292,878	RELIEF	
TOTAL EXEMPTIONS	$5,983,948	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$158,956
NET ASSESSED VALUE	$42,103,661		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LIVINGSTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LIVINGSTON
STATE ASSESSED	$228,437	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	119,677,045	SECURED AND UNSECURED	$265,175
		HOMEOWNERS	8,958
TOTAL ASSESSED	$119,905,482		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,459,276	HOMEOWNERS PROPERTY TAX	
OTHER	1,731,751	RELIEF	
TOTAL EXEMPTIONS	$7,191,027	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$274,133
NET ASSESSED VALUE	$112,714,455		
		VOTER APPROVED TAX RATE	

	LIVE OAK	LIVINGSTON
APPROPRIATION LIMIT AS OF JUNE 30, 1988		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 8,250)			LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,970)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$216,384	$216,384		$337,520	$337,520
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,206	4,206		12,252	12,252
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,428	1,428
SALES AND USE TAXES		268,867	268,867		67,199	67,199
TRANSPORTATION TAX	$113,493		113,493	$1,250		1,250
TRANSIENT LODGING TAXES						
FRANCHISES		50,504	50,504		121,932	121,932
BUSINESS LICENSE TAXES		8,168	8,168		66,405	66,405
REAL PROPERTY TRANSFER TAXES		11,630	11,630		51,860	51,860
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	190,941		190,941			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	5,502		5,502			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	60,197		60,197	501,273		501,273
OTHER LICENSES AND PERMITS	1,898		1,898			
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,389		13,389	20,712		20,712
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,293	82,974	95,267	39,227	227,245	266,472
RENTS AND CONCESSIONS					13,136	13,136
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		273,293	273,293		252,025	252,025
STATE TRAILER COACH IN-LIEU TAX		1,157	1,157		375	375
STATE CIGARETTE TAX		12,581	12,581		12,350	12,350
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,239	4,239		7,701	7,701
STATE GASOLINE TAX	120,118		120,118	117,493		117,493
OTHER STATE GRANTS		150	150		3,284	3,284
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,519		15,519	11,185		11,185
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,098		44,098	237,265		237,265
SPECIAL POLICE DEPARTMENT SERVICES				5,845		5,845
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	39,263		39,263	22,992		22,992
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				33,220		33,220
STREET, SIDEWALK AND CURB REPAIRS	650		650			
WEED AND LOT CLEANING				5,414		5,414
SEWER SERVICE CHARGES AND CONNECTION FEES				99,572		99,572
SOLID WASTE REVENUES				211,009		211,009
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	985		985	47,789		47,789
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		750	750			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					13,739	13,739
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$618,346	$934,903	$1,553,249	$1,354,246	$1,188,451	$2,542,697

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOOMIS OPERATING EXPENDITURE	FOOT-NOTES	LOOMIS CAPITAL OUTLAY	LOOMIS TOTAL EXPENDITURE	LOOMIS FUNCTIONAL REVENUES	LOOMIS NET EXPENDITURE	LOS ALTOS HILLS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALTOS HILLS CAPITAL OUTLAY	LOS ALTOS HILLS TOTAL EXPENDITURE	LOS ALTOS HILLS FUNCTIONAL REVENUES	LOS ALTOS HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$61,107			$61,107		$61,107	$59,766		$5,059	$64,825		$64,825
MANAGEMENT AND SUPPORT	181,252		$8,364	189,616	$985	188,631	257,250			257,250		257,250
PUBLIC SAFETY												
POLICE	340,356	>		340,356		340,356	378,241	>		378,241	$26,557	351,684
FIRE	13,400	>		13,400		13,400		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	7,095			7,095		7,095						
WEED ABATEMENT							5,111			5,111	5,414	-303
STREET LIGHTING	3,830	#		3,830		3,830		+				
DISASTER PREPAREDNESS							10			10		10
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	305,072		1,700	306,772	280,964	25,808	254,575		553,117	807,692	196,154	611,538
STREET TREES & LANDSCAPING	6,101			6,101		6,101			5,013	5,013		5,013
PARKING FACILITIES												
PUBLIC TRANSIT		>						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,918	#		27,918		27,918	266,961	#	5,783	272,744		272,744
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	81,253			81,253	336,397	-255,144	142,556			142,556	794,750	-652,194
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,350			1,350		1,350						
OTHER									3,634	3,634		3,634
HEALTH												
PHYSICAL & MENTAL HEALTH							7,998			7,998		7,998
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					255,385	<		255,385	211,009	44,376
SEWERS		+					139,694	>		139,694	116,517	23,177
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		>					26,163	#		26,163	3,845	22,318
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,028,734		$10,064	$1,038,798	$618,346	$420,452	$1,793,710		$572,606	$2,366,316	$1,354,246	$1,012,070

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LOOMIS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOOMIS
STATE ASSESSED	$1,261,965	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	178,366,129	SECURED AND UNSECURED	$223,767
		HOMEOWNERS	6,126
TOTAL ASSESSED	$179,628,094		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,566,931	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,123,054		
TOTAL EXEMPTIONS	$12,689,985	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$229,893
NET ASSESSED VALUE	$166,938,109	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LOS ALTOS HILLS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALTOS HILLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$838,942,016	SECURED AND UNSECURED	$352,559
		HOMEOWNERS	7,825
TOTAL ASSESSED	$838,942,016		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,373,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	12,467,029		
TOTAL EXEMPTIONS	$27,840,429	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$360,384
NET ASSESSED VALUE	$811,101,587	VOTER APPROVED TAX RATE	

	LOOMIS	LOS ALTOS HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,198,412	$1,545,267
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,075,976	$1,358,987

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 1,189)			MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 6,975)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$25,164	$25,164		$408,220	$408,220
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$519		519			
PROPERTY TAX - PRIOR YEAR		348	348		52,997	52,997
OTHER PROPERTY TAXES					608	608
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,653	7,653
SALES AND USE TAXES		43,009	43,009		729,353	729,353
TRANSPORTATION TAX	4,800		4,800	$121,800		121,800
TRANSIENT LODGING TAXES					2,508,132	2,508,132
FRANCHISES		5,804	5,804		125,563	125,563
BUSINESS LICENSE TAXES		4,116	4,116		134,037	134,037
REAL PROPERTY TRANSFER TAXES		289	289		30,972	30,972
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					30,997	30,997
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				292,012		292,012
OTHER LICENSES AND PERMITS	33		33	5,354		5,354
FINES AND FORFEITURES						
VEHICLE CODE FINES	60		60	22,781		22,781
OTHER FINES, FORFEITURES, AND PENALTIES					34,262	34,262
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		7,592	7,592		182,325	182,325
RENTS AND CONCESSIONS					1,583	1,583
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		37,769	37,769		231,057	231,057
STATE TRAILER COACH IN-LIEU TAX		332	332		659	659
STATE CIGARETTE TAX		2,241	2,241		20,888	20,888
STATE HOMEOWNERS PROPERTY TAX RELIEF		518	518		3,173	3,173
STATE GASOLINE TAX	18,001		18,001	105,993		105,993
OTHER STATE GRANTS	14,816	124	14,940	456,028	126	456,154
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,251		10,251			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				18,525		18,525
SPECIAL POLICE DEPARTMENT SERVICES				6,194		6,194
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				48,012		48,012
ANIMAL SHELTER FEES AND CHARGES				9,938		9,938
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	7,288		7,288	8,303		8,303
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	47,352		47,352			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	21,792		21,792	35,888		35,888
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	104,157		104,157			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	2,300		2,300			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,395		2,395
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,980	329	2,309		1,400	1,400
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,901	4,901			
OTHER SOURCES OF REVENUES		12,577	12,577		209,611	209,611
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$233,349	$145,113	$378,462	$1,133,223	$4,713,616	$5,846,839

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOYALTON OPERATING EXPENDITURE	FOOT-NOTES	LOYALTON CAPITAL OUTLAY	LOYALTON TOTAL EXPENDITURE	LOYALTON FUNCTIONAL REVENUES	LOYALTON NET EXPENDITURE	MAMMOTH LAKES OPERATING EXPENDITURE	FOOT-NOTES	MAMMOTH LAKES CAPITAL OUTLAY	MAMMOTH LAKES TOTAL EXPENDITURE	MAMMOTH LAKES FUNCTIONAL REVENUES	MAMMOTH LAKES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,773		$8,441	$13,214		$13,214	$247,891		$5,743	$253,634	$2,395	$251,239
MANAGEMENT AND SUPPORT	50,616			50,616		50,616	604,981		43,899	648,880		648,880
PUBLIC SAFETY												
POLICE	7,865	>		7,865	$60	7,805	957,400	#	9,691	967,091	37,278	929,813
FIRE	32,125	&	80,343	112,468		112,468		+				
EMERGENCY MEDICAL SERVICES		●						>				
ANIMAL REGULATION	64			64	33	31	44,993		793	45,786	15,292	30,494
WEED ABATEMENT												
STREET LIGHTING		<						>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	16,661		78,453	95,114	30,089	65,025	1,641,896		63,063	1,704,959	462,072	1,242,887
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		●					18,800	<		18,800	18,800	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		+					107,744	#	1,414	109,158	66,537	42,621
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							93,166		2,691	95,857	292,012	-196,155
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							488,917			488,917		488,917
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS	61,172	#		61,172	59,583	1,589		+				
CEMETERIES	3,814		548	4,362	2,300	2,062						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	42,961	#		42,961	27,192	15,769	269,066	#	14,174	283,240	40,837	242,403
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS	5,921		2,113	8,034		8,034						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	79,256	#	2,028	81,284	104,676	-23,392		+				
GAS												
ELECTRIC												
OTHER									281,304	281,304	198,000	83,304
OTHER	1,825			1,825	9,416	-7,591						
TOTAL EXPENDITURES	$307,053		$171,926	$478,979	$233,349	$245,630	$4,474,854		$422,772	$4,897,626	$1,133,223	$3,764,403

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LOYALTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOYALTON
STATE ASSESSED	$25,045	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	17,468,403	SECURED AND UNSECURED	$22,093
		HOMEOWNERS	474
TOTAL ASSESSED	$17,493,448		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,585,703	HOMEOWNERS PROPERTY TAX	
OTHER	3,288,965	RELIEF	
TOTAL EXEMPTIONS	$4,874,668	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$22,567
NET ASSESSED VALUE	$12,618,780		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			

1988-89 ASSESSED VALUATION	MAMMOTH LAKES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MAMMOTH LAKES
STATE ASSESSED	$4,510	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	782,763,449	SECURED AND UNSECURED	$449,914
		HOMEOWNERS	3,129
TOTAL ASSESSED	$782,767,959		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,130,229	HOMEOWNERS PROPERTY TAX	
OTHER	6,288,600	RELIEF	
TOTAL EXEMPTIONS	$9,418,829	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$453,043
NET ASSESSED VALUE	$773,349,130		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,250) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 6,358) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$43,834	$43,834		$104,389	$104,389
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		34	34		93	93
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		501	501		639	639
SALES AND USE TAXES		16,458	16,458		90,316	90,316
TRANSPORTATION TAX	$24,678		24,678	$110,073		110,073
TRANSIENT LODGING TAXES		10,642	10,642		245	245
FRANCHISES		5,841	5,841		35,585	35,585
BUSINESS LICENSE TAXES		1,890	1,890		5,100	5,100
REAL PROPERTY TRANSFER TAXES		270	270		2,157	2,157
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,601		3,601			
OTHER LICENSES AND PERMITS	256	150	406	628		628
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,551		12,551	26,631		26,631
OTHER FINES, FORFEITURES, AND PENALTIES					8,861	8,861
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,185	4,238	15,423		14,314	14,314
RENTS AND CONCESSIONS		981	981		15,815	15,815
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		39,707	39,707		198,788	198,788
STATE TRAILER COACH IN-LIEU TAX		1,225	1,225		385	385
STATE CIGARETTE TAX		1,999	1,999		10,143	10,143
STATE HOMEOWNERS PROPERTY TAX RELIEF		786	786		1,867	1,867
STATE GASOLINE TAX	19,706		19,706	76,519		76,519
OTHER STATE GRANTS	32,000	197	32,197	11,023	598	11,621
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					50,000	50,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,149		4,149	3,767		3,767
OTHER TAXES IN-LIEU					1,517	1,517
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	262		262	4,207		4,207
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				7,593		7,593
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				1,599		1,599
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	19,009		19,009	90,731		90,731
SOLID WASTE REVENUES	24,921		24,921			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	282		282	2,279		2,279
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,211	5,298	8,509	467		467
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					16,672	16,672
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$155,811	$134,051	$289,862	$335,517	$557,484	$893,001

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MARICOPA OPERATING EXPENDITURE	FOOT-NOTES	MARICOPA CAPITAL OUTLAY	MARICOPA TOTAL EXPENDITURE	MARICOPA FUNCTIONAL REVENUES	MARICOPA NET EXPENDITURE	MCFARLAND OPERATING EXPENDITURE	FOOT-NOTES	MCFARLAND CAPITAL OUTLAY	MCFARLAND TOTAL EXPENDITURE	MCFARLAND FUNCTIONAL REVENUES	MCFARLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,728			$22,728		$22,728	$6,045			$6,045		$6,045
MANAGEMENT AND SUPPORT	57,206			57,206		57,206	131,566			131,566		131,566
PUBLIC SAFETY												
POLICE	75,198	#		75,198	$12,813	62,385	389,322	#&		389,322	$30,838	358,484
FIRE		>						+			--	
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION					256	-256	884			884	193	691
WEED ABATEMENT												
STREET LIGHTING	8,778	#		8,778		8,778	23,218	#		23,218		23,218
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	38,043		$5,300	43,343	42,896	447	137,381			137,381	178,891	-41,510
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	15,369	>		15,369	17,485	-2,116	22,602	#		22,602	26,369	-3,767
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	7,770	<		7,770		7,770	1,839	>		1,839		1,839
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	122,788		7,089	129,877	3,601	126,276	29,653			29,653	8,028	21,625
REDEVELOPMENT							4,675			4,675		4,675
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,863			1,863		1,863
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	58,393	#		58,393	24,921	33,472		<				
SEWERS	20,512	#		20,512	21,839	-1,327	83,951	#	$149,447	233,398	91,198	142,200
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	16,290	#		16,290	32,000	-15,710		+				
MARINA AND WHARFS												
LIBRARIES		●						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$443,075		$12,389	$455,464	$155,811	$299,653	$832,999		$149,447	$982,446	$335,517	$646,929

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MARICOPA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MARICOPA
STATE ASSESSED	$1,340	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$46,970
LOCALLY ASSESSED	13,864,230	HOMEOWNERS	745
TOTAL ASSESSED	$13,865,570	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,193,212		
OTHER	85,666		
TOTAL EXEMPTIONS	$1,278,878	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$47,715
NET ASSESSED VALUE	$12,586,692	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$196,980
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			

1988-89 ASSESSED VALUATION	MCFARLAND	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MCFARLAND
STATE ASSESSED	$255,676	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$110,568
LOCALLY ASSESSED	58,214,518	HOMEOWNERS	1,918
TOTAL ASSESSED	$58,470,194	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$6,076,575		
OTHER	1,371,321		
TOTAL EXEMPTIONS	$7,447,896	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$112,486
NET ASSESSED VALUE	$51,022,298	VOTER APPROVED TAX RATE	
			$1,001,737
			$642,445

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 6,876) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,564) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$129,549	$129,549		$75,159	$75,159
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$26,135		26,135			
PROPERTY TAX - PRIOR YEAR		7,450	7,450			
OTHER PROPERTY TAXES		1,363	1,363			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,375	1,375			
SALES AND USE TAXES		263,018	263,018		36,950	36,950
TRANSPORTATION TAX	86,504		86,504	$27,292		27,292
TRANSIENT LODGING TAXES						
FRANCHISES		26,112	26,112		8,205	8,205
BUSINESS LICENSE TAXES		40,581	40,581		3,220	3,220
REAL PROPERTY TRANSFER TAXES		453	453		1,086	1,086
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				17,720		17,720
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	22,073		22,073	1,147		1,147
OTHER LICENSES AND PERMITS	224		224	3,184		3,184
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,216		51,216	2,055		2,055
OTHER FINES, FORFEITURES, AND PENALTIES		7,704	7,704			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,195	46,965	53,160	11,216	6,130	17,346
RENTS AND CONCESSIONS					2,785	2,785
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		218,418	218,418		49,416	49,416
STATE TRAILER COACH IN-LIEU TAX		574	574		390	390
STATE CIGARETTE TAX		13,308	13,308		2,724	2,724
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,512	5,035	7,547		3,401	3,401
STATE GASOLINE TAX	91,837		91,837	26,398		26,398
OTHER STATE GRANTS	105,115	2,568	107,683	41,663	1,127	42,790
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	34,965		34,965			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,195		1,195	4,370		4,370
SPECIAL POLICE DEPARTMENT SERVICES	4,884		4,884			
SPECIAL FIRE DEPARTMENT SERVICES				10,950		10,950
PLAN CHECKING FEES	1,000		1,000			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	8,119		8,119			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	221,590		221,590	40,619		40,619
SOLID WASTE REVENUES	193,135		193,135			
FIRST AID AND AMBULANCE CHARGES				1,200		1,200
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				7,152		7,152
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	301,660		301,660	110,323		110,323
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	33,618		33,618	3,413		3,413
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	10,891		10,891			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,875	1,875			
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,104	1,104			
OTHER SOURCES OF REVENUES	61,306	41,256	102,562	39,371	22,976	62,347
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,264,174	$808,708	$2,072,882	$348,073	$213,569	$561,642

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MENDOTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTAGUE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,498			$35,498		$35,498	$26,257		$8,008	$34,265		$34,265
MANAGEMENT AND SUPPORT	148,719			148,719	$28,647	120,072	102,250		14,669	116,919		116,919
PUBLIC SAFETY												
POLICE	515,360	#		515,360	81,746	433,614	61,897	>		61,897	$2,055	59,842
FIRE	15,575	>		15,575		15,575	23,369	&	15,119	38,488	29,827	8,661
EMERGENCY MEDICAL SERVICES		+					1,800	&<		1,800	1,200	600
ANIMAL REGULATION	2,492			2,492	224	2,268	4,735			4,735	3,184	1,551
WEED ABATEMENT												
STREET LIGHTING	60,787	>		60,787		60,787		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	229,904			229,904	242,190	-12,286	30,882		11,497	42,379	55,278	-12,899
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	14,865	#		14,865	10,891	3,974		●				
AIRPORTS	70,523			70,523	67,908	2,615	6,361			6,361	9,281	-2,920
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	54,622	#		54,622	24,268	30,354	3,593	#		3,593		3,593
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							2,269			2,269	5,517	-3,248
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	174,379	<		174,379	193,135	-18,756	5,238	>		5,238		5,238
SEWERS	263,472	#	$4,329	267,801	226,241	41,560	56,528	#		56,528	51,911	4,617
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	119,873	#		119,873		119,873	15,752	#	25,294	41,046	43,607	-2,561
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			77,404	77,404	85,720	-8,316						
OTHER												
PUBLIC UTILITIES												
WATER	315,770	#	4,329	320,099	303,204	16,895	136,543	#	14,725	151,268	146,213	5,055
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,021,839		$86,062	$2,107,901	$1,264,174	$843,727	$477,474		$89,312	$566,786	$348,073	$218,713

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MENDOTA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MENDOTA
STATE ASSESSED	$600,745	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$133,513
LOCALLY ASSESSED	55,577,144	HOMEOWNERS	5,268
TOTAL ASSESSED	$56,177,889	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	25,993
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,565
HOMEOWNERS	$4,526,614	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$167,339
OTHER	718,283	VOTER APPROVED TAX RATE	00.056316
TOTAL EXEMPTIONS	$5,244,897		
NET ASSESSED VALUE	$50,932,992		
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$903,087
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$694,076

1988-89 ASSESSED VALUATION	MONTAGUE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MONTAGUE
STATE ASSESSED	$205,550	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$76,806
LOCALLY ASSESSED	23,718,404	HOMEOWNERS	3,376
TOTAL ASSESSED	$23,923,954	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$2,279,448	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$80,182
OTHER	199,914	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$2,479,362		
NET ASSESSED VALUE	$21,444,592		
			$282,326
			$213,569

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,469)			MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 9,975)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$22,152	$22,152		$1,056,727	$1,056,727
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					43,900	43,900
OTHER PROPERTY TAXES		3	3			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,341	1,341		3,866	3,866
SALES AND USE TAXES		4,666	4,666		851,175	851,175
TRANSPORTATION TAX				$207,350		207,350
TRANSIENT LODGING TAXES					784,307	784,307
FRANCHISES		67,803	67,803		134,984	134,984
BUSINESS LICENSE TAXES		10,018	10,018		110,496	110,496
REAL PROPERTY TRANSFER TAXES		27,234	27,234		24,511	24,511
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$1,388	10,874	12,262			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	152,688		152,688			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	67,975		67,975	102,584		102,584
OTHER LICENSES AND PERMITS	180		180			
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,138		15,138	58,074		58,074
OTHER FINES, FORFEITURES, AND PENALTIES		55	55		11,087	11,087
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,224	118,068	127,292	143,979	138,600	282,579
RENTS AND CONCESSIONS				12,521	32,173	44,694
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		110,194	110,194		314,094	314,094
STATE TRAILER COACH IN-LIEU TAX		40	40		2,534	2,534
STATE CIGARETTE TAX		5,040	5,040		25,952	25,952
STATE HOMEOWNERS PROPERTY TAX RELIEF		531	531		21,912	21,912
STATE GASOLINE TAX	53,969		53,969	131,279		131,279
OTHER STATE GRANTS		299	299	468,060	4,648	472,708
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,061		5,061	110,926		110,926
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,890		3,890	20,767		20,767
SPECIAL POLICE DEPARTMENT SERVICES	495		495	4,575		4,575
SPECIAL FIRE DEPARTMENT SERVICES				1,492		1,492
PLAN CHECKING FEES				18,137		18,137
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	367		367	1,551		1,551
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				43,435		43,435
SEWER SERVICE CHARGES AND CONNECTION FEES				823,981		823,981
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				567		567
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				132,796		132,796
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				850,093		850,093
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				519,571		519,571
HOSPITAL REVENUES						
TRANSIT REVENUES				27,654		27,654
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,490		5,490	4,121		4,121
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,025	5,025
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,184		1,184	100,000	41,467	141,467
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$317,049	$378,318	$695,367	$3,783,513	$3,607,458	$7,390,971

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MONTE SERENO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MORRO BAY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$117,906			$117,906	$1,551	$116,355	$40,672			$40,672		$40,672
MANAGEMENT AND SUPPORT	94,965		$272	95,237	2,730	92,507	405,524		$5,371	410,895	$2,577	408,318
PUBLIC SAFETY												
POLICE	159,351	>		159,351	153,183	6,168	1,100,708	#&	150,405	1,251,113	4,575	1,246,538
FIRE		+					640,019	#&	86,282	726,301	2,059	724,242
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							17,810			17,810		17,810
WEED ABATEMENT							38,966			38,966	43,435	-4,469
STREET LIGHTING	1,391	<+		1,391		1,391	55,621	<		55,621		55,621
DISASTER PREPAREDNESS	268			268		268						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	21,148		26,402	47,550	87,540	-39,990	517,225		287,818	805,043	193,523	611,520
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					210,858	>		210,858	230,834	-19,976
AIRPORTS												
PORTS AND HARBORS							451,777		42,017	493,794	519,571	-25,777
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#<					138,703	#	40,203	178,906	41,999	136,907
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	47,262			47,262	72,045	-24,783	138,704			138,704	102,584	36,120
REDEVELOPMENT												
HOUSING									168,748	168,748	110,926	57,822
EMPLOYMENT												
COMMUNITY PROMOTION							73,961		5,948	79,909		79,909
OTHER							1,678			1,678		1,678
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+					774,894	#	91,498	866,392	853,036	13,356
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					492,626	#	20,497	513,123	193,122	320,001
MARINA AND WHARFS												
LIBRARIES	1,750	+		1,750		1,750		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									849,119	849,119	568,060	281,059
OTHER												
PUBLIC UTILITIES												
WATER		<					658,072	#	167,684	825,756	917,212	-91,456
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$444,041		$26,674	$470,715	$317,049	$153,666	$5,757,818		$1,915,590	$7,673,408	$3,783,513	$3,889,895

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$280,524,964	SECURED AND UNSECURED	$21,570
		HOMEOWNERS	479
TOTAL ASSESSED	$280,524,964		
		PROPERTY TAXES LEVIED FOR OEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,913,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	709,885		
TOTAL EXEMPTIONS	$7,623,085	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$22,049
NET ASSESSED VALUE	$272,901,879	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$1,806,302
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$479,500

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,219,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	460,320,514	SECURED AND UNSECURED	$1,120,946
		HOMEOWNERS	20,544
TOTAL ASSESSED	$461,539,774		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,704,950	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,677,707		
TOTAL EXEMPTIONS	$19,382,657	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,141,490
NET ASSESSED VALUE	$442,157,117	VOTER APPROVED TAX RATE	
			$6,031,554
			$4,659,187

THE CITY OF MONTE SERENO PERIODICALLY HAS PLANNING EXPENDITURES BUT HAS NO SUCH EXPENDITURES IN THIS FISCAL YEAR.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,487) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 5,200) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$189,281	$189,281		$332,533	$332,533
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,728		19,728
PROPERTY TAX - PRIOR YEAR					19,519	19,519
OTHER PROPERTY TAXES					13,516	13,516
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		503,100	503,100		405,311	405,311
TRANSPORTATION TAX	$39,425		39,425	107,705		107,705
TRANSIENT LODGING TAXES		115,352	115,352		332,331	332,331
FRANCHISES		31,968	31,968		107,864	107,864
BUSINESS LICENSE TAXES		45,957	45,957		46,178	46,178
REAL PROPERTY TRANSFER TAXES		5,618	5,618		1,833	1,833
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	43,609		43,609	13,401		13,401
OTHER LICENSES AND PERMITS	1,482	258	1,740	810		810
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,107		10,107	15,966		15,966
OTHER FINES, FORFEITURES, AND PENALTIES		2,633	2,633		2,098	2,098
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	40,283	9,034	49,317	333,466	151,531	484,997
RENTS AND CONCESSIONS		350	350		13,992	13,992
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		105,714	105,714		153,574	153,574
STATE TRAILER COACH IN-LIEU TAX		780	780		4,413	4,413
STATE CIGARETTE TAX		10,806	10,806		13,061	13,061
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,356	8,356	749	12,951	13,700
STATE GASOLINE TAX	74,222		74,222	75,982		75,982
OTHER STATE GRANTS	81,241	2,856	84,097	29,841	2,503	32,344
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,109		14,109			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				44,000		44,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,437		8,437			
SPECIAL POLICE DEPARTMENT SERVICES	19,597		19,597			
SPECIAL FIRE DEPARTMENT SERVICES	32,381		32,381			
PLAN CHECKING FEES				23,388		23,388
ANIMAL SHELTER FEES AND CHARGES	351		351			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	26,412		26,412			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	241,321		241,321	355,784		355,784
SOLID WASTE REVENUES	94,966		94,966	356,019		356,019
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	3,872		3,872			
PARKS AND RECREATION FEES				23,577		23,577
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	198,088		198,088	451,227		451,227
ELECTRIC REVENUES				4,089,446		4,089,446
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,660		3,660
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,968		7,968			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,062	6,062
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	84,438	4,934	89,372		24,946	24,946
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,022,309	$1,036,997	$2,059,306	$5,944,749	$1,644,216	$7,588,965

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MT SHASTA OPERATING EXPENDITURE	FOOT-NOTES	MT SHASTA CAPITAL OUTLAY	MT SHASTA TOTAL EXPENDITURE	MT SHASTA FUNCTIONAL REVENUES	MT SHASTA NET EXPENDITURE	NEEDLES OPERATING EXPENDITURE	FOOT-NOTES	NEEDLES CAPITAL OUTLAY	NEEDLES TOTAL EXPENDITURE	NEEDLES FUNCTIONAL REVENUES	NEEDLES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,021			$8,021		$8,021	$80,688			$80,688		$80,688
MANAGEMENT AND SUPPORT	257,334		$25,888	283,222		283,222	344,373		$1,733	346,106	$1,364	344,742
PUBLIC SAFETY												
POLICE	443,973	#&	14,974	458,947	$52,733	406,214	814,513	#&	40,018	854,531	21,715	832,816
FIRE	80,308	#&		80,308	32,381	47,927	80,336	>		80,336		80,336
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	13,661			13,661	1,833	11,828	26,498		5,447	31,945	756	31,189
WEED ABATEMENT	23,160			23,160		23,160						
STREET LIGHTING	61	<		61		61	17,613	<		17,613	17,613	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	281,298			281,298	153,595	127,703	252,173			252,173	173,492	78,681
STREET TREES & LANDSCAPING	9,125			9,125	2,191	6,934						
PARKING FACILITIES					4,224	-4,224						
PUBLIC TRANSIT		+					20,844	<		20,844	29,138	-8,294
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	39,695	#&		39,695		39,695	17,210	#		17,210		17,210
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	37,002			37,002	52,046	-15,044	24,494			24,494	36,809	-12,315
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	25,561			25,561		25,561	41,322			41,322		41,322
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	96,046	<		96,046	94,966	1,080	303,656	#	91,736	395,392	358,260	37,132
SEWERS	172,138	#	19,428	191,566	260,134	-68,568	344,498	#	18,382	362,880	412,385	-49,505
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					256,767	#&	26,691	283,458	48,003	235,455
MARINA AND WHARFS												
LIBRARIES	8,212	+	153,073	161,285	158,193	3,092		+				
MUSEUMS												
GOLF COURSES							7,346			7,346	2,566	4,780
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	114,571	#		114,571	210,013	-95,442	460,490	#		460,490	477,539	-17,049
GAS												
ELECTRIC							3,286,563		624,053	3,910,616	4,365,109	-454,493
OTHER												
OTHER							1,834			1,834		1,834
TOTAL EXPENDITURES	$1,610,166		$213,363	$1,823,529	$1,022,309	$801,220	$6,381,218		$808,060	$7,189,278	$5,944,749	$1,244,529

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MT SHASTA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MT SHASTA
STATE ASSESSED	$867,853	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	114,373,260	SECURED AND UNSECURED	$193,555
		HOMEOWNERS	8,508
TOTAL ASSESSED	$115,241,113		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,601,800	HOMEOWNERS PROPERTY TAX	
OTHER	10,633,448	RELIEF	
TOTAL EXEMPTIONS	$15,235,248	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$202,063
NET ASSESSED VALUE	$100,005,865		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,499,897
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,214,676

1988-89 ASSESSED VALUATION	NEEDLES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NEEDLES
STATE ASSESSED	$3,177,757	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	102,416,101	SECURED AND UNSECURED	$330,233
		HOMEOWNERS	11,747
TOTAL ASSESSED	$105,593,858		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	20,976
HOMEOWNERS	$5,616,017	HOMEOWNERS PROPERTY TAX	
OTHER	1,395,417	RELIEF	1,168
TOTAL EXEMPTIONS	$7,011,434	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$364,124
NET ASSESSED VALUE	$98,582,424		
		VOTER APPROVED TAX RATE	00.020800
			$2,080,809
			$1,417,201

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,874)			NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 3,418)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$331,523	$331,523		$228,447	$228,447
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,272	21,272		15,707	15,707
OTHER PROPERTY TAXES		1,259	1,259			
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,450	10,450			
SALES AND USE TAXES		460,296	460,296		230,636	230,636
TRANSPORTATION TAX				$72,419		72,419
TRANSIENT LODGING TAXES		106,040	106,040			
FRANCHISES		23,875	23,875		32,410	32,410
BUSINESS LICENSE TAXES		17,821	17,821		10,749	10,749
REAL PROPERTY TRANSFER TAXES		5,365	5,365		1,992	1,992
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$13,420		13,420		65,045	65,045
SPECIAL BENEFIT ASSESSMENTS						
FIRE	26,229		26,229			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				5,119		5,119
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				17,263		17,263
OTHER LICENSES AND PERMITS	532		532	1,210		1,210
FINES AND FORFEITURES						
VEHICLE CODE FINES	64,184		64,184	22,611		22,611
OTHER FINES, FORFEITURES, AND PENALTIES		2,006	2,006		2,226	2,226
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		69,542	69,542	51,832	26,289	78,121
RENTS AND CONCESSIONS		13,191	13,191		9,358	9,358
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		90,150	90,150		100,945	100,945
STATE TRAILER COACH IN-LIEU TAX		1,242	1,242		580	580
STATE CIGARETTE TAX		10,046	10,046		9,490	9,490
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,545	11,545		8,512	8,512
STATE GASOLINE TAX	44,029		44,029	47,328		47,328
OTHER STATE GRANTS	120,742	1,310	122,052	2,288	4,302	6,590
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,000	5,177	25,177			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,018		9,018	295,671		295,671
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,159		29,159			
SPECIAL POLICE DEPARTMENT SERVICES	383		383	1,697		1,697
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				6,361		6,361
ANIMAL SHELTER FEES AND CHARGES				163		163
ENGINEERING FEES	3,129		3,129	52,593		52,593
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				47		47
SEWER SERVICE CHARGES AND CONNECTION FEES	269,383		269,383	495,439		495,439
SOLID WASTE REVENUES	9,008		9,008	167,284		167,284
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	33,952		33,952			
PARKS AND RECREATION FEES	14,833		14,833	4,154		4,154
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	314,051		314,051	222,827		222,827
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					225	225
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,000		1,000		2,314	2,314
OTHER SOURCES OF REVENUES		125,179	125,179		16,407	16,407
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$973,052	$1,307,289	$2,280,341	$1,466,306	$765,634	$2,231,940

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	NEVADA CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NEWMAN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$187,866			$187,866		$187,866	$89,856			$89,856	$5,119	$84,737
MANAGEMENT AND SUPPORT	107,365			107,365	$14,580	92,785	59,094		$2,114	61,208	920	60,288
PUBLIC SAFETY												
POLICE	416,477	#		416,477	65,884	350,593	333,760	#	20,641	354,401	25,932	328,469
FIRE	129,619	#&		129,619	26,229	103,390	19,120	&	17,742	36,862		36,862
EMERGENCY MEDICAL SERVICES		&+						<				
ANIMAL REGULATION	20,603			20,603	532	20,071					1,373	-1,373
WEED ABATEMENT							6,736			6,736	47	6,689
STREET LIGHTING	36,278	<		36,278		36,278	39,923	#		39,923		39,923
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	175,799			175,799	44,029	131,770	78,537		64,708	143,245	125,154	18,091
STREET TREES & LANDSCAPING							8,633		1,882	10,515		10,515
PARKING FACILITIES					33,952	-33,952						
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	32,057	#		32,057	17,708	14,349	11,608	#		11,608		11,608
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							17,102			17,102	76,217	-59,115
REDEVELOPMENT												
HOUSING												
EMPLOYMENT					9,018	-9,018						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	36,988	<		36,988	9,008	27,980	153,347	<		153,347	167,284	-13,937
SEWERS	380,613	#	$19,783	400,396	287,108	113,288	179,670	#	537,015	716,685	815,982	-99,297
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	155,548	#		155,548	49,253	106,295	79,177	#	2,237	81,414	4,154	77,260
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS			104,010	104,010	101,700	2,310						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	286,424	#	12,156	298,580	314,051	-15,471	221,181	#	11,170	232,351	244,124	-11,773
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,965,637		$135,949	$2,101,586	$973,052	$1,128,534	$1,297,744		$657,509	$1,955,253	$1,466,306	$488,947

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$128,872,875	SECURED AND UNSECURED	$397,874
		HOMEOWNERS	12,678
TOTAL ASSESSED	$128,872,875		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,477,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,745,214	RELIEF	
TOTAL EXEMPTIONS	$8,222,414	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$410,552
NET ASSESSED VALUE	$120,650,461		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$118,363	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	82,215,612	SECURED AND UNSECURED	$224,939
		HOMEOWNERS	8,587
TOTAL ASSESSED	$82,333,975		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,593,196	HOMEOWNERS PROPERTY TAX	
OTHER	1,414,434	RELIEF	
TOTAL EXEMPTIONS	$6,007,630	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,526
NET ASSESSED VALUE	$76,326,345		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,558,280	$961,169
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,159,052	$760,730

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,854) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 4,644) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$482,131	$482,131		$59,227	$59,227
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$51,327		51,327			
PROPERTY TAX - PRIOR YEAR		35,056	35,056		3,733	3,733
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					532	532
SALES AND USE TAXES		569,123	569,123		99,430	99,430
TRANSPORTATION TAX	135,236		135,236	$26,831		26,831
TRANSIENT LODGING TAXES		194,799	194,799			
FRANCHISES		91,850	91,850		26,617	26,617
BUSINESS LICENSE TAXES		40,488	40,488		17,668	17,668
REAL PROPERTY TRANSFER TAXES		36,113	36,113		544	544
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		10,560	10,560	25,937	95	26,032
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	40,155		40,155			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	71,318		71,318	4,843		4,843
OTHER LICENSES AND PERMITS	1,760		1,760	543	55	598
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,452		32,452	12,512		12,512
OTHER FINES, FORFEITURES, AND PENALTIES		10,974	10,974		2,890	2,890
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	31,714	104,912	136,626	33,353	4,509	37,862
RENTS AND CONCESSIONS		6,111	6,111		15	15
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		245,037	245,037		135,131	135,131
STATE TRAILER COACH IN-LIEU TAX		570	570		558	558
STATE CIGARETTE TAX		18,968	18,968		7,341	7,341
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,594	14,594		3,261	3,261
STATE GASOLINE TAX	110,680		110,680	63,306		63,306
OTHER STATE GRANTS	115,411	140	115,551		1,352	1,352
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	59,580		59,580	57,986		57,986
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,058		33,058	70		70
SPECIAL POLICE DEPARTMENT SERVICES	4,565		4,565			
SPECIAL FIRE DEPARTMENT SERVICES				1,142		1,142
PLAN CHECKING FEES	22,807		22,807			
ANIMAL SHELTER FEES AND CHARGES				63		63
ENGINEERING FEES	556		556	687		687
STREET, SIDEWALK AND CURB REPAIRS				13,071		13,071
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				131,391		131,391
SOLID WASTE REVENUES				13,254		13,254
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	174,814		174,814	4,483		4,483
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				219,572		219,572
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	600		600			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,731		36,731	1,225		1,225
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,461		2,461			
OTHER SOURCES OF REVENUES	1,315	215,182	216,497		11,034	11,034
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$926,540	$2,076,608	$3,003,148	$610,269	$373,992	$984,261

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	OJAI OPERATING EXPENDITURE	FOOT-NOTES	OJAI CAPITAL OUTLAY	OJAI TOTAL EXPENDITURE	OJAI FUNCTIONAL REVENUES	OJAI NET EXPENDITURE	ORANGE COVE OPERATING EXPENDITURE	FOOT-NOTES	ORANGE COVE CAPITAL OUTLAY	ORANGE COVE TOTAL EXPENDITURE	ORANGE COVE FUNCTIONAL REVENUES	ORANGE COVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$173,147			$173,147		$173,147	$18,886			$18,886		$18,886
MANAGEMENT AND SUPPORT	483,804		$98,023	581,827	$97,800	484,027	188,212		$10,314	198,526		198,526
PUBLIC SAFETY												
POLICE	802,207	>	1,221	803,428	37,017	766,411	7,550	+		7,550	$12,512	-4,962
FIRE		+						+			1,142	-1,142
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	27,279			27,279		27,279	23,219		851	24,070	606	23,464
WEED ABATEMENT												
STREET LIGHTING	42,685	<		42,685	44,515	-1,830	14,882	#		14,882		14,882
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	102,602		272,190	374,792	359,898	14,894	129,048		34,186	163,234	150,142	13,092
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER					560	-560						
COMMUNITY DEVELOPMENT												
PLANNING	249,093	#	3,779	252,872	129,499	123,373	8,491	#		8,491		8,491
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							6,396			6,396	5,600	796
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	13,554			13,554		13,554						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					13,000	<		13,000	13,254	-254
SEWERS	63,790	+		63,790	51,327	12,463	197,595	#		197,595	198,262	-667
CEMETERIES	10,336			10,336	6,178	4,158						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	434,134	#	175,277	609,411	199,746	409,665	39,243	#		39,243	4,483	34,760
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							21,129			21,129		21,129
PUBLIC UTILITIES												
WATER		+					163,535	#		163,535	224,268	-60,733
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,402,631		$550,490	$2,953,121	$926,540	$2,026,581	$831,186		$45,351	$876,537	$610,269	$266,268

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

OJAI 1988-89 ASSESSED VALUATION		OJAI 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$785,200	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$532,278
LOCALLY ASSESSED	359,705,479	HOMEOWNERS	14,208
TOTAL ASSESSED	$360,490,679	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	55,968
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,752
HOMEOWNERS	$10,623,311		
OTHER	10,958,651		
TOTAL EXEMPTIONS	$21,581,962	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$604,206
NET ASSESSED VALUE	$338,908,717	VOTER APPROVED TAX RATE	00.017352

ORANGE COVE 1988-89 ASSESSED VALUATION		ORANGE COVE 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$144,170	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$62,105
LOCALLY ASSESSED	52,709,865	HOMEOWNERS	3,328
TOTAL ASSESSED	$52,854,035	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,089,962		
OTHER	1,824,837		
TOTAL EXEMPTIONS	$5,914,799	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$65,433
NET ASSESSED VALUE	$46,939,236	VOTER APPROVED TAX RATE	

	OJAI	ORANGE COVE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,725,990	$535,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,725,990	$429,132

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ORLAND (GLENN COUNTY) (CURRENT EST. POP. 4,659) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 7,803) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$361,947	$361,947		$99,883	$99,883
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$16,435		16,435
PROPERTY TAX - PRIOR YEAR		11,005	11,005		6,174	6,174
OTHER PROPERTY TAXES					763	763
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,176	1,176		1,082	1,082
SALES AND USE TAXES		387,076	387,076		101,429	101,429
TRANSPORTATION TAX	$79,905		79,905	79,144		79,144
TRANSIENT LODGING TAXES		24,975	24,975			
FRANCHISES		39,595	39,595		30,611	30,611
BUSINESS LICENSE TAXES		10,183	10,183		23,674	23,674
REAL PROPERTY TRANSFER TAXES		2,805	2,805		3,683	3,683
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				34,687		34,687
OTHER LICENSES AND PERMITS				1,903		1,903
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,095		20,095			
OTHER FINES, FORFEITURES, AND PENALTIES		2,020	2,020		927	927
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	59,518	62,363	121,881	23,254	43,818	67,072
RENTS AND CONCESSIONS	6,127		6,127		31,386	31,386
ROYALTIES		2,911	2,911			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		145,406	145,406		212,585	212,585
STATE TRAILER COACH IN-LIEU TAX		2,294	2,294		105	105
STATE CIGARETTE TAX		11,890	11,890		10,838	10,838
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,530	11,530	1,489	4,243	5,732
STATE GASOLINE TAX	61,302		61,302	90,139		90,139
OTHER STATE GRANTS	29,522	5,261	34,783	57,304	1,080	58,384
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	72,600		72,600	34,756	12,733	47,489
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	50,395		50,395	539,965		539,965
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,620		1,620	17,610		17,610
SPECIAL POLICE DEPARTMENT SERVICES	3,882		3,882			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	331		331	3,989		3,989
ANIMAL SHELTER FEES AND CHARGES				104		104
ENGINEERING FEES				2,352		2,352
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	149,372		149,372	187,426		187,426
SOLID WASTE REVENUES				177,790		177,790
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	1,853		1,853			
PARKING FACILITIES						
PARKS AND RECREATION FEES	24,278		24,278	12,829		12,829
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	302,023		302,023	208,805		208,805
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		383	383			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,013		1,013		36,815	36,815
OTHER SOURCES OF REVENUES		2,015	2,015		37,169	37,169
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,140,400		1,140,400
TOTAL FUNCTIONAL AND GENERAL REVENUES	$863,836	$1,084,835	$1,948,671	$2,630,381	$658,998	$3,289,379

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ORLAND OPERATING EXPENDITURE	FOOT-NOTES	ORLAND CAPITAL OUTLAY	ORLAND TOTAL EXPENDITURE	ORLAND FUNCTIONAL REVENUES	ORLAND NET EXPENDITURE	PARLIER OPERATING EXPENDITURE	FOOT-NOTES	PARLIER CAPITAL OUTLAY	PARLIER TOTAL EXPENDITURE	PARLIER FUNCTIONAL REVENUES	PARLIER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,746			$4,746		$4,746	$25,000			$25,000		$25,000
MANAGEMENT AND SUPPORT	101,034			101,034		101,034	363,789			363,789	$17,924	345,865
PUBLIC SAFETY												
POLICE	427,096	#	$2,036	429,132	$28,499	400,633	160,014	>		160,014		160,014
FIRE	39,048	&	22,083	61,131		61,131	37,826	>		37,826		37,826
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	2,312			2,312		2,312					286	-286
WEED ABATEMENT												
STREET LIGHTING	31,437	<		31,437		31,437	20,826	+		20,826		20,826
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	256,472			256,472	149,970	106,502	196,208			196,208	226,804	-30,596
STREET TREES & LANDSCAPING												
PARKING FACILITIES											1,721	-1,721
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	15,580	#&		15,580		15,580	37,191	#		37,191	58,638	-21,447
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					1,951	-1,951						
REDEVELOPMENT	24,050			24,050	44,028	-19,978						
HOUSING	9,085			9,085	8,575	510						
EMPLOYMENT	10,581			10,581	10,000	581						
COMMUNITY PROMOTION	29,672			29,672		29,672						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					179,866	<		179,866	177,790	2,076
SEWERS	130,172	#	4,177	134,349	161,516	-27,167	189,109	#	$1,136,817	1,325,926	1,857,128	-531,202
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	149,349	#	32,356	181,705	55,405	126,300	96,557	#		96,557	70,133	26,424
MARINA AND WHARFS												
LIBRARIES	201,708	#	62,022	263,730	86,617	177,113		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	209,559	#	100,519	310,078	317,275	-7,197	259,403	#		259,403	219,957	39,446
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,641,901		$223,193	$1,865,094	$863,836	$1,001,258	$1,565,789		$1,136,817	$2,702,606	$2,630,381	$72,225

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ORLAND	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ORLAND
STATE ASSESSED	$346,795	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	116,835,461	SECURED AND UNSECURED	$394,540
		HOMEOWNERS	12,231
TOTAL ASSESSED	$117,182,256		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,152,750	HOMEOWNERS PROPERTY TAX	
OTHER	2,149,816	RELIEF	
TOTAL EXEMPTIONS	$9,302,566	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$406,771
NET ASSESSED VALUE	$107,879,690		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	PARLIER	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PARLIER
STATE ASSESSED	$163,926	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	55,357,906	SECURED AND UNSECURED	$101,718
		HOMEOWNERS	4,761
TOTAL ASSESSED	$55,521,832		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	12,974
HOMEOWNERS	$5,770,156	HOMEOWNERS PROPERTY TAX	
OTHER	2,233,707	RELIEF	2,166
TOTAL EXEMPTIONS	$8,003,863	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$121,619
NET ASSESSED VALUE	$47,517,969		
		VOTER APPROVED TAX RATE	00.064184

	ORLAND	PARLIER
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,662,052	$1,026,057
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,091,671	$641,019

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 6,702)			PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 7,102)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$233,846	$233,846		$745,588	$745,588
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$81,884		81,884
PROPERTY TAX - PRIOR YEAR		11,992	11,992		28,568	28,568
OTHER PROPERTY TAXES					124	124
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,397	2,397
SALES AND USE TAXES		362,649	362,649		593,064	593,064
TRANSPORTATION TAX				137,755		137,755
TRANSIENT LODGING TAXES					1,243,745	1,243,745
FRANCHISES		58,316	58,316		128,939	128,939
BUSINESS LICENSE TAXES		20,985	20,985		14,522	14,522
REAL PROPERTY TRANSFER TAXES		17,234	17,234		37,987	37,987
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$568,789	198,345	767,134			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	140,409		140,409	249,366		249,366
OTHER LICENSES AND PERMITS	5,355	405	5,760		16,405	16,405
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,282		23,282	91,269		91,269
OTHER FINES, FORFEITURES, AND PENALTIES		4,961	4,961		41,056	41,056
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,145	58,259	82,404	97,728	332,942	430,670
RENTS AND CONCESSIONS		300	300	10,920	2,653	13,573
ROYALTIES						
OTHER		241	241			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		192,566	192,566		220,768	220,768
STATE TRAILER COACH IN-LIEU TAX		2,355	2,355		10,969	10,969
STATE CIGARETTE TAX		12,935	12,935		17,552	17,552
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,255	9,255	1,753	15,342	17,095
STATE GASOLINE TAX	92,194		92,194	94,450		94,450
OTHER STATE GRANTS	31,213	4,030	35,243	16,614	2,139	18,753
COUNTY GRANTS OF STATE GASOLINE TAX	159,306		159,306			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU					16	16
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,274		3,274	59,141		59,141
SPECIAL POLICE DEPARTMENT SERVICES	5,701		5,701	7,077		7,077
SPECIAL FIRE DEPARTMENT SERVICES	550		550			
PLAN CHECKING FEES				87,380		87,380
ANIMAL SHELTER FEES AND CHARGES	273		273			
ENGINEERING FEES	75,050		75,050	113,392		113,392
STREET, SIDEWALK AND CURB REPAIRS	2,076		2,076			
WEED AND LOT CLEANING	489		489	9,022		9,022
SEWER SERVICE CHARGES AND CONNECTION FEES	363,833		363,833	675,951		675,951
SOLID WASTE REVENUES	244,966		244,966			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	38,730		38,730	79,323		79,323
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	626,335		626,335	1,343,988		1,343,988
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				540		540
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	31,612		31,612	100,054		100,054
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,120	1,120
CONTRIBUTIONS FROM NON-GOVT SOURCES					7,181	7,181
OTHER SOURCES OF REVENUES	14,000	43,893	57,893		8,340	8,340
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,451,582	$1,232,567	$3,684,149	$3,257,607	$3,471,417	$6,729,024

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PATTERSON OPERATING EXPENDITURE	FOOT-NOTES	PATTERSON CAPITAL OUTLAY	PATTERSON TOTAL EXPENDITURE	PATTERSON FUNCTIONAL REVENUES	PATTERSON NET EXPENDITURE	PISMO BEACH OPERATING EXPENDITURE	FOOT-NOTES	PISMO BEACH CAPITAL OUTLAY	PISMO BEACH TOTAL EXPENDITURE	PISMO BEACH FUNCTIONAL REVENUES	PISMO BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$65,114			$65,114		$65,114	$50,680			$50,680		$50,680
MANAGEMENT AND SUPPORT	258,643		$9,290	267,933	$3,690	264,243	774,320		$68,688	843,008		843,008
PUBLIC SAFETY												
POLICE	504,781	#	34,738	539,519	36,876	502,643	1,147,894	#&	45,631	1,193,525	$102,632	1,090,893
FIRE	72,569	#&	8,559	81,128	24,456	56,672	353,423	#&	2,592	356,015		356,015
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	6,318			6,318	936	5,382						
WEED ABATEMENT	6,519			6,519	489	6,030	8,536			8,536	9,022	-486
STREET LIGHTING	34,513	+		34,513		34,513		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	266,210		198,385	464,595	432,661	31,934	306,122		374,998	681,120	168,093	513,027
STREET TREES & LANDSCAPING												
PARKING FACILITIES							3,314		145,564	148,878		148,878
PUBLIC TRANSIT		+					62,145	>		62,145	64,652	-2,507
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	57,201	#<		57,201		57,201	423,631	#	2,465	426,096		426,096
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	102,781		5,234	108,015	223,164	-115,149	131,009			131,009	509,279	-378,270
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	203,286			203,286	203,286							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	207,059	#	1,823	208,882	244,966	-36,084		<				
SEWERS	199,567	#	84,149	283,716	363,833	-80,117	509,024	<	226,508	735,532	772,518	-36,986
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	109,345	#	36,526	145,871	290,394	-144,523	273,766	#	65,309	339,075	79,323	259,752
MARINA AND WHARFS							202,825			202,825	23,405	179,420
LIBRARIES	16,445	>		16,445		16,445		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	236,149	#	21,086	257,235	626,831	-369,596	638,595	#	1,605,205	2,243,800	1,428,629	815,171
GAS												
ELECTRIC												
OTHER												
OTHER							87,942		530	88,472	100,054	-11,582
TOTAL EXPENDITURES	$2,346,500		$399,790	$2,746,290	$2,451,582	$294,708	$4,973,226		$2,537,490	$7,510,716	$3,257,607	$4,253,109

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PATTERSON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PATTERSON
STATE ASSESSED	$323,707	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	155,374,749	SECURED AND UNSECURED	$255,944
		HOMEOWNERS	9,770
TOTAL ASSESSED	$155,698,456		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,034,324	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,620,073		
TOTAL EXEMPTIONS	$9,654,397	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$265,714
NET ASSESSED VALUE	$146,044,059	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	PISMO BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PISMO BEACH
STATE ASSESSED	$82,706	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	511,102,164	SECURED AND UNSECURED	$838,306
		HOMEOWNERS	22,968
TOTAL ASSESSED	$511,184,870		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,654
HOMEOWNERS	$9,545,426	HOMEOWNERS PROPERTY TAX RELIEF	7
OTHER	3,393,219		
TOTAL EXEMPTIONS	$12,938,645	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$864,935
NET ASSESSED VALUE	$498,246,225	VOTER APPROVED TAX RATE	

	PATTERSON	PISMO BEACH
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,958,784	$2,769,915
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,390,204	$2,931,485

THE CITY OF PISMO BEACH HAS NO "VOTER APPROVED TAX RATE" AS THE TAX LEVY WAS BASED ON UNITARY ALLOCATIONS.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 7,992)			PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 873)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$598,156	$598,156		$71,452	$71,452
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,441	4,441		378	378
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,832,657	1,832,657		51,028	51,028
TRANSPORTATION TAX	$74,844		74,844			
TRANSIENT LODGING TAXES		95,291	95,291			
FRANCHISES		59,969	59,969		3,824	3,824
BUSINESS LICENSE TAXES		75,556	75,556		1,693	1,693
REAL PROPERTY TRANSFER TAXES		4,424	4,424		343	343
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	104,249		104,249	$13,900		13,900
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,930		1,930
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				18,588		18,588
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,208		85,208			
OTHER LICENSES AND PERMITS		2,593	2,593	185		185
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,731		50,731			
OTHER FINES, FORFEITURES, AND PENALTIES		46,380	46,380			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	109,778	88,614	198,392	4,229		4,229
RENTS AND CONCESSIONS	45,810	17,198	63,008			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		235,897	235,897		26,614	26,614
STATE TRAILER COACH IN-LIEU TAX		5,451	5,451		738	738
STATE CIGARETTE TAX		36,695	36,695		1,797	1,797
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,057	29,057		1,592	1,592
STATE GASOLINE TAX	126,016		126,016	15,663		15,663
OTHER STATE GRANTS	273,520	1,666	275,186	231,337	290	231,627
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	507,553		507,553	541,867		541,867
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,617		20,617	1,997		1,997
SPECIAL POLICE DEPARTMENT SERVICES	32,824		32,824			
SPECIAL FIRE DEPARTMENT SERVICES	89,395		89,395			
PLAN CHECKING FEES	26,206		26,206			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	23,480		23,480	12,598		12,598
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	635,101		635,101	84,561		84,561
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	491		491			
PARKS AND RECREATION FEES	217,651		217,651	693		693
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	551,917		551,917	119,896		119,896
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,140		7,140	63		63
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				11,107		11,107
CONTRIBUTIONS FROM NON-GOVT SOURCES					3,067	3,067
OTHER SOURCES OF REVENUES	8,265	11,317	19,582		5,459	5,459
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,990,796	$3,145,362	$6,136,158	$1,058,614	$168,275	$1,226,889

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PLACERVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLYMOUTH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$141,640		$5,641	$147,281		$147,281	$730			$730		$730
MANAGEMENT AND SUPPORT	240,523		27,567	268,090	$14,887	253,203	39,405			39,405	$160	39,245
PUBLIC SAFETY												
POLICE	1,359,161	#&	43,358	1,402,519	107,421	1,295,098	65,031	>		65,031		65,031
FIRE	526,381	#&	19,028	545,409	92,395	453,014	17,947	&	$4,375	22,322	2,328	19,994
EMERGENCY MEDICAL SERVICES	34,289	#&>		34,289		34,289		+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	48,436	<		48,436		48,436		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	356,548		761,098	1,117,646	655,500	462,146	30,382			30,382	61,837	-31,455
STREET TREES & LANDSCAPING												
PARKING FACILITIES	88,088		55,424	143,512	66,348	77,164						
PUBLIC TRANSIT		+			362	-362		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	131,339	#	8,028	139,367	7,140	132,227	3,578	<		3,578		3,578
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	175,854		25,704	201,558	155,511	46,047	10,522			10,522	14,595	-4,073
REDEVELOPMENT												
HOUSING	78,229		186,402	264,631	298,659	-34,028						
EMPLOYMENT												
COMMUNITY PROMOTION	1,131			1,131		1,131						
OTHER							4,637			4,637	4,277	360
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						>				
SEWERS	663,834	#	63,336	727,170	741,890	-14,720	77,759	#	375	78,134	119,765	-41,631
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	554,279	#	153,206	707,485	263,790	443,695	6,092	#		6,092	693	5,399
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	472,349	#>	34,069	506,418	586,893	-80,475	622,846	#	20,315	643,161	854,959	-211,798
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,872,081		$1,382,861	$6,254,942	$2,990,796	$3,264,146	$878,929		$25,065	$903,994	$1,058,614	$-154,620

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PLACERVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PLACERVILLE
STATE ASSESSED	$1,069,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	297,575,833	SECURED AND UNSECURED	$619,334
		HOMEOWNERS	18,272
TOTAL ASSESSED	$298,645,573		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	34,928
HOMEOWNERS	$9,688,000	HOMEOWNERS PROPERTY TAX	
OTHER	17,453,831	RELIEF	1,138
TOTAL EXEMPTIONS	$27,141,831	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$673,672
NET ASSESSED VALUE	$271,503,742		
		VOTER APPROVED TAX RATE	00.012000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,824,133
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,688,125

1988-89 ASSESSED VALUATION	PLYMOUTH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PLYMOUTH
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$18,361,642	SECURED AND UNSECURED	$74,639
		HOMEOWNERS	2,232
TOTAL ASSESSED	$18,361,642		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$908,600	HOMEOWNERS PROPERTY TAX	
OTHER	367,412	RELIEF	
TOTAL EXEMPTIONS	$1,276,012	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$76,871
NET ASSESSED VALUE	$17,085,630		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 484)			PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,133)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,818	$13,818		$117,725	$117,725
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$56,953		56,953
PROPERTY TAX - PRIOR YEAR		282	282			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					71,086	71,086
SALES AND USE TAXES		29,163	29,163		102,275	102,275
TRANSPORTATION TAX				23,716		23,716
TRANSIENT LODGING TAXES		10,833	10,833		3,767	3,767
FRANCHISES		2,384	2,384		11,750	11,750
BUSINESS LICENSE TAXES		6,493	6,493		13,080	13,080
REAL PROPERTY TRANSFER TAXES		1,322	1,322		1,138	1,138
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$3,335		3,335	10,363		10,363
OTHER LICENSES AND PERMITS				9,625		9,625
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,694		1,694	2,842		2,842
OTHER FINES, FORFEITURES, AND PENALTIES		453	453		80	80
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,735		7,735	17,114	9,000	26,114
RENTS AND CONCESSIONS	10		10		2,164	2,164
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		15,374	15,374		65,881	65,881
STATE TRAILER COACH IN-LIEU TAX		146	146		699	699
STATE CIGARETTE TAX		1,016	1,016		4,415	4,415
STATE HOMEOWNERS PROPERTY TAX RELIEF	533		533	2,196	2,519	4,715
STATE GASOLINE TAX	12,466		12,466	28,859		28,859
OTHER STATE GRANTS	11,507	180	11,687	159,363	38	159,401
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2		2			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	94,785		94,785	67,588		67,588
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				175		175
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				19,785		19,785
PLAN CHECKING FEES				2,410		2,410
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,977		3,977
SEWER SERVICE CHARGES AND CONNECTION FEES	59,646		59,646	163,009		163,009
SOLID WASTE REVENUES				127,433		127,433
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				8,830		8,830
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				165,893		165,893
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,821		36,821	885		885
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					13,654	13,654
CONTRIBUTIONS FROM NON-GOVT SOURCES	750		750			
OTHER SOURCES OF REVENUES	1,114		1,114		4,069	4,069
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				172,320		172,320
TOTAL FUNCTIONAL AND GENERAL REVENUES	$230,398	$81,464	$311,862	$1,043,336	$423,340	$1,466,676

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	POINT ARENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PORTOLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,404			$24,404	$3,470	$20,934	$20,328			$20,328		$20,328
MANAGEMENT AND SUPPORT	40,238			40,238	6,941	33,297	170,538			170,538	$885	169,653
PUBLIC SAFETY												
POLICE	24,227	>		24,227	1,694	22,533	40,000	>		40,000		40,000
FIRE	3,411	&		3,411		3,411	50,345	&		50,345	19,785	30,560
EMERGENCY MEDICAL SERVICES	1,267	&	$4,149	5,416		5,416		>				
ANIMAL REGULATION	500			500		500	20,773			20,773	2,348	18,425
WEED ABATEMENT											3,977	-3,977
STREET LIGHTING	5,247	<		5,247		5,247	19,739	#		19,739		19,739
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,855		5,500	11,355	13,350	-1,995	56,335		$267,479	323,814	227,737	96,077
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	30,255	+		30,255	22,790	7,465		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							40,443			40,443	20,225	20,218
REDEVELOPMENT							85,897			85,897	67,588	18,309
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	600			600		600						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	500	+		500		500	151,165	#		151,165	127,479	23,686
SEWERS	59,277	#	3,234	62,511	63,337	-826	170,423	#	304,569	474,992	320,531	154,461
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		●	15,000	15,000		15,000	35,371	#	27,600	62,971	28,830	34,141
MARINA AND WHARFS	51,556		99,391	150,947	118,816	32,131						
LIBRARIES		●						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					247,179	#		247,179	223,951	23,228
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$247,337		$127,274	$374,611	$230,398	$144,213	$1,108,536		$599,648	$1,708,184	$1,043,336	$664,848

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$151,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,632,704	SECURED AND UNSECURED	$16,837
		HOMEOWNERS	601
TOTAL ASSESSED	$11,784,204		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$399,000	HOMEOWNERS PROPERTY TAX	
OTHER	207,259	RELIEF	
TOTAL EXEMPTIONS	$606,259	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,438
NET ASSESSED VALUE	$11,177,945		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$925,942	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	47,750,497	SECURED AND UNSECURED	$116,371
		HOMEOWNERS	2,539
TOTAL ASSESSED	$48,676,439		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,157,338	HOMEOWNERS PROPERTY TAX	
OTHER	2,907,562	RELIEF	
TOTAL EXEMPTIONS	$6,064,900	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$118,910
NET ASSESSED VALUE	$42,611,539		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$198,392	$805,563
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$81,021	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,456)			RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 8,525)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$190,904	$190,904		$163,927	$163,927
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					23,625	23,625
OTHER PROPERTY TAXES		4,343	4,343			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		71,418	71,418		1,497,036	1,497,036
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					1,975,243	1,975,243
FRANCHISES		66,893	66,893		354,462	354,462
BUSINESS LICENSE TAXES		58,625	58,625		68,545	68,545
REAL PROPERTY TRANSFER TAXES		32,321	32,321		103,967	103,967
UTILITY USERS TAX		330,459	330,459			
OTHER NON-PROPERTY TAXES				$177,295	402,527	579,822
SPECIAL BENEFIT ASSESSMENTS						
FIRE				568,673		568,673
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$135,461		135,461	545,716		545,716
OTHER LICENSES AND PERMITS	8,868		8,868	1,854		1,854
FINES AND FORFEITURES						
VEHICLE CODE FINES	44,977		44,977	47,365		47,365
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,670	128,533	148,203		1,540,427	1,540,427
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		139,045	139,045		299,525	299,525
STATE TRAILER COACH IN-LIEU TAX		351	351		29,467	29,467
STATE CIGARETTE TAX		7,350	7,350		33,591	33,591
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,670	4,670		5,753	5,753
STATE GASOLINE TAX	66,998		66,998	118,262		118,262
OTHER STATE GRANTS	206,605	1,311	207,916		449	449
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				15,295		15,295
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,305		5,305	39,380		39,380
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				48,434		48,434
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,426		16,426	103,519		103,519
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,988		1,988
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	117,063		117,063	5,677		5,677
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,640		3,640
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,743	7,743
CONTRIBUTIONS FROM NON-GOVT SOURCES		849	849			
OTHER SOURCES OF REVENUES					304,896	304,896
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$621,373	$1,037,072	$1,658,445	$1,677,098	$6,811,183	$8,488,281

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PORTOLA VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RANCHO MIRAGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$144,608			$144,608		$144,608	$288,618		$198	$288,816		$288,816
MANAGEMENT AND SUPPORT	160,230		$2,201	162,431		162,431	1,166,716		21,937	1,188,653		1,188,653
PUBLIC SAFETY												
POLICE	157,548	>		157,548	$51,317	106,231	1,260,561	>		1,260,561		1,260,561
FIRE		>					664,592	>	9,400	673,992	$568,673	105,319
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	6,761			6,761		6,761	20,886			20,886	1,854	19,032
WEED ABATEMENT							17,165			17,165	1,988	15,177
STREET LIGHTING		●					46,145	<>		46,145		46,145
DISASTER PREPAREDNESS	2,491			2,491		2,491	7,014		2,243	9,257		9,257
OTHER	1,293			1,293		1,293						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	476,828		5,426	482,254	257,980	224,274	611,084		2,048,937	2,660,021	342,922	2,317,099
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>					16,922	+		16,922	3,640	13,282
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	97,571	#		97,571		97,571	374,321	#	2,236	376,557		376,557
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	162,548			162,548	166,060	-3,512	466,001		1,997	467,998	737,049	-269,051
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							233,952			233,952		233,952
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		<						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	121,244	#&	84,161	205,405	146,016	59,389	121,252	#	38,119	159,371	20,972	138,399
MARINA AND WHARFS												
LIBRARIES		>						●				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,331,122		$91,788	$1,422,910	$621,373	$801,537	$5,295,229		$2,125,067	$7,420,296	$1,677,098	$5,743,198

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$482,960,551	SECURED AND UNSECURED	$187,701
		HOMEOWNERS	4,684
TOTAL ASSESSED	$482,960,551		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,579,200	HOMEOWNERS PROPERTY TAX	
OTHER	19,831,414	RELIEF	
TOTAL EXEMPTIONS	$28,410,614	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$192,385
NET ASSESSED VALUE	$454,549,937		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$300,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,048,744,489	SECURED AND UNSECURED	$247,474
		HOMEOWNERS	7,702
TOTAL ASSESSED	$2,049,045,049		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,241,453	HOMEOWNERS PROPERTY TAX	
OTHER	152,404,182	RELIEF	
TOTAL EXEMPTIONS	$166,645,635	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$255,176
NET ASSESSED VALUE	$1,882,399,414		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$939,238	$11,260,460
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$756,144	$5,340,275

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 2,914) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,390) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$34,052	$34,052		$194,387	$194,387
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$29,885		29,885
PROPERTY TAX - PRIOR YEAR					1,449	1,449
OTHER PROPERTY TAXES		2,206	2,206			
INTEREST, PENALTIES, AND DELINQUENT TAXES		617	617			
SALES AND USE TAXES		56,968	56,968		382,768	382,768
TRANSPORTATION TAX				37,631		37,631
TRANSIENT LODGING TAXES		10,233	10,233		9,459	9,459
FRANCHISES		22,484	22,484		17,347	17,347
BUSINESS LICENSE TAXES		5,332	5,332		11,053	11,053
REAL PROPERTY TRANSFER TAXES					2,197	2,197
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					23,120	23,120
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$6,339		6,339	16,984		16,984
OTHER LICENSES AND PERMITS	1,515		1,515	1,374		1,374
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,397		3,397	1,434		1,434
OTHER FINES, FORFEITURES, AND PENALTIES	177	845	1,022	5,097	7,155	12,252
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,059		1,059	7,217	30,934	38,151
RENTS AND CONCESSIONS				271	16,160	16,431
ROYALTIES					168,573	168,573
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		84,692	84,692		112,298	112,298
STATE TRAILER COACH IN-LIEU TAX					10,197	10,197
STATE CIGARETTE TAX		3,074	3,074		11,258	11,258
STATE HOMEOWNERS PROPERTY TAX RELIEF		773	773	457	1,072	1,529
STATE GASOLINE TAX	43,746		43,746	50,202		50,202
OTHER STATE GRANTS	43,227	875	44,102	9,263	1,315	10,578
COUNTY GRANTS OF STATE GASOLINE TAX	15,514		15,514			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU					69,554	69,554
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				72		72
SPECIAL POLICE DEPARTMENT SERVICES				802		802
SPECIAL FIRE DEPARTMENT SERVICES				114,163		114,163
PLAN CHECKING FEES	2,431		2,431	8,680		8,680
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				1,840		1,840
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	142,636		142,636	534,384		534,384
SOLID WASTE REVENUES				1,085		1,085
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				12,650		12,650
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	266,994		266,994	424,744		424,744
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				26,532		26,532
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,120		2,120
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				13,645		13,645
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					562	562
CONTRIBUTIONS FROM NON-GOVT SOURCES					12,078	12,078
OTHER SOURCES OF REVENUES				101	40,766	40,867
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$527,035	$222,151	$749,186	$1,300,633	$1,123,702	$2,424,335

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RIO DELL OPERATING EXPENDITURE	FOOT-NOTES	RIO DELL CAPITAL OUTLAY	RIO DELL TOTAL EXPENDITURE	RIO DELL FUNCTIONAL REVENUES	RIO DELL NET EXPENDITURE	RIO VISTA OPERATING EXPENDITURE	FOOT-NOTES	RIO VISTA CAPITAL OUTLAY	RIO VISTA TOTAL EXPENDITURE	RIO VISTA FUNCTIONAL REVENUES	RIO VISTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,513			$19,513		$19,513	$12,114			$12,114		$12,114
MANAGEMENT AND SUPPORT	106,833			106,833	$2,263	104,570	220,517		$1,012	221,529		221,529
PUBLIC SAFETY												
POLICE	182,701	#&	$10,716	193,417	11,443	181,974	345,005	#&		345,005	$8,027	336,978
FIRE		+					320,085	#&	2,662	322,747	144,505	178,242
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION					1,358	-1,358	9,756			9,756	1,313	8,443
WEED ABATEMENT												
STREET LIGHTING	13,508	>		13,508		13,508	36,253	<		36,253		36,253
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	59,853		19,231	79,084	94,618	-15,534	167,495			167,495	56,586	110,909
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					37,779	>		37,779	40,114	-2,335
AIRPORTS							28,645			28,645	33,386	-4,741
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	20,448	#	1,650	22,098		22,098	25,236	#		25,236	7,361	17,875
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					7,723	-7,723	31,505			31,505	27,606	3,899
REDEVELOPMENT												
HOUSING							79			79		79
EMPLOYMENT												
COMMUNITY PROMOTION	1,460			1,460		1,460						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<									1,085	-1,085
SEWERS	155,019	#	19,280	174,299	142,636	31,663	295,997	#		295,997	534,656	-238,659
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		&					153,264	#	217	153,481	21,250	132,231
MARINA AND WHARFS												
LIBRARIES		&						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	592,280	#	26,592	618,872	266,994	351,878	147,194	#		147,194	424,744	-277,550
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,151,615		$77,469	$1,229,084	$527,035	$702,049	$1,830,924		$3,891	$1,834,815	$1,300,633	$534,182

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

RIO DELL 1988-89 ASSESSED VALUATION		RIO DELL 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$43,957,202	SECURED AND UNSECURED	$37,277
		HOMEOWNERS	1,583
TOTAL ASSESSED	$43,957,202		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,909,796	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	596,025		
TOTAL EXEMPTIONS	$4,505,821	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$38,860
NET ASSESSED VALUE	$39,451,381		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$37,249
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$45,398

RIO VISTA 1988-89 ASSESSED VALUATION		RIO VISTA 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$100,229,379	SECURED AND UNSECURED	$168,081
		HOMEOWNERS	5,643
TOTAL ASSESSED	$100,229,379		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	23,946
HOMEOWNERS	$5,147,615	HOMEOWNERS PROPERTY TAX RELIEF	1,287
OTHER	1,539,758		
TOTAL EXEMPTIONS	$6,687,373	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$198,957
NET ASSESSED VALUE	$93,542,006		
		VOTER APPROVED TAX RATE	00.025000
			$1,237,689
			$730,889

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 6,902)			RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 7,367)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$186,202	$186,202		$478,727	$478,727
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$16,071		16,071
PROPERTY TAX - PRIOR YEAR		9,569	9,569			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,029	3,029			
SALES AND USE TAXES		347,893	347,893		374,581	374,581
TRANSPORTATION TAX	$193,072		193,072	129,924		129,924
TRANSIENT LODGING TAXES		3,197	3,197			
FRANCHISES		65,387	65,387		87,177	87,177
BUSINESS LICENSE TAXES		11,988	11,988		18,639	18,639
REAL PROPERTY TRANSFER TAXES		14,301	14,301		9,925	9,925
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	62,205	92,017	154,222	54,412		54,412
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	128,360		128,360	73,523		73,523
OTHER LICENSES AND PERMITS	4,360		4,360	75,278		75,278
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,205		35,205	27,728		27,728
OTHER FINES, FORFEITURES, AND PENALTIES		18,635	18,635		193	193
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,484	286,410	297,894	59,841	60,667	120,508
RENTS AND CONCESSIONS		11,694	11,694	160,107		160,107
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		200,007	200,007		221,984	221,984
STATE TRAILER COACH IN-LIEU TAX		1,151	1,151		1,520	1,520
STATE CIGARETTE TAX		12,222	12,222		13,231	13,231
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,238	7,238	884	17,773	18,657
STATE GASOLINE TAX	90,812		90,812	100,918		100,918
OTHER STATE GRANTS	43,876	4,647	48,523	77,821	8,067	85,888
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,489		2,489			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,239		3,239	10,000		10,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,366		5,366	21,157		21,157
SPECIAL POLICE DEPARTMENT SERVICES	4,557		4,557	2,411		2,411
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				27,101		27,101
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	28,602		28,602			
STREET, SIDEWALK AND CURB REPAIRS	630		630			
WEED AND LOT CLEANING				1,233		1,233
SEWER SERVICE CHARGES AND CONNECTION FEES				272,296		272,296
SOLID WASTE REVENUES	258,651		258,651			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,007		3,007
PARKS AND RECREATION FEES	42,953		42,953	29,337		29,337
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	266,003		266,003	279,004		279,004
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	116,857		116,857	100,345		100,345
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,101	2,101		6,920	6,920
CONTRIBUTIONS FROM NON-GOVT SOURCES		18,232	18,232			
OTHER SOURCES OF REVENUES	3,645	17,799	21,444	43,048	9,842	52,890
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,302,366	$1,313,719	$2,616,085	$1,565,446	$1,309,246	$2,874,692

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RIPON OPERATING EXPENDITURE	FOOT-NOTES	RIPON CAPITAL OUTLAY	RIPON TOTAL EXPENDITURE	RIPON FUNCTIONAL REVENUES	RIPON NET EXPENDITURE	RIVERBANK OPERATING EXPENDITURE	FOOT-NOTES	RIVERBANK CAPITAL OUTLAY	RIVERBANK TOTAL EXPENDITURE	RIVERBANK FUNCTIONAL REVENUES	RIVERBANK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$48,097			$48,097		$48,097	$78,324			$78,324		$78,324
MANAGEMENT AND SUPPORT	211,479		$18,203	229,682	$127,358	102,324	249,895			249,895	$293,059	-43,164
PUBLIC SAFETY												
POLICE	609,065	#	51	609,116	54,526	554,590	855,838	#	$10,252	866,090	34,186	831,904
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	11,589			11,589	4,118	7,471	42,994			42,994	3,082	39,912
WEED ABATEMENT							1,734			1,734	1,233	501
STREET LIGHTING		+					27,286	#		27,286		27,286
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	122,893		149,019	271,912	98,227	173,685	389,929		52,917	442,846	320,926	121,920
STREET TREES & LANDSCAPING												
PARKING FACILITIES											3,007	-3,007
PUBLIC TRANSIT		&			197,771	-197,771		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	86,692	#		86,692		86,692	103,044	#		103,044	10,000	93,044
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,236			53,236	163,229	-109,993	153,451		3,245	156,696	198,628	-41,932
REDEVELOPMENT												
HOUSING							444,318			444,318	68,078	376,240
EMPLOYMENT											10,000	-10,000
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	188,150	#	40,155	228,305	258,650	-30,345		<				
SEWERS		>					299,168	#		299,168	289,251	9,917
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	48,991	#		48,991	104,442	-55,451	99,822	#	7,866	107,688	29,337	78,351
MARINA AND WHARFS												
LIBRARIES	6,730	>		6,730		6,730		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	123,699		126,567	250,266	24,397	225,869	42,074		4,222	46,296	13,575	32,721
OTHER												
PUBLIC UTILITIES												
WATER	151,983	#	5,728	157,711	266,003	-108,292	270,772	#		270,772	291,084	-20,312
GAS												
ELECTRIC												
OTHER												
OTHER	2,142			2,142	3,645	-1,503						
TOTAL EXPENDITURES	$1,664,746		$339,723	$2,004,469	$1,302,366	$702,103	$3,058,649		$78,502	$3,137,151	$1,565,446	$1,571,705

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	RIPON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RIPON
STATE ASSESSED	$266,074	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$278,958
LOCALLY ASSESSED	259,431,458	HOMEOWNERS	10,513
TOTAL ASSESSED	$259,697,532	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$9,994,284		
OTHER	7,503,493		
TOTAL EXEMPTIONS	$17,497,777	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$289,471
NET ASSESSED VALUE	$242,199,755	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	RIVERBANK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERBANK
STATE ASSESSED	$974,383	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$450,834
LOCALLY ASSESSED	192,614,085	HOMEOWNERS	17,210
TOTAL ASSESSED	$193,588,468	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	26,982
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,390
HOMEOWNERS	$9,263,049		
OTHER	1,916,890		
TOTAL EXEMPTIONS	$11,179,939	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$496,416
NET ASSESSED VALUE	$182,408,529	VOTER APPROVED TAX RATE	00.015000

	RIPON	RIVERBANK
APPROPRIATION LIMIT AS OF JUNE 30, 1988		$2,827,765
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$1,901,555

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 2,105) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,933) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$131,498	$131,498			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,592	8,592			
OTHER PROPERTY TAXES		4,036	4,036		$11	$11
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,912	1,912			
SALES AND USE TAXES		32,445	32,445		1,383,265	1,383,265
TRANSPORTATION TAX	$21,988		21,988	$41,378		41,378
TRANSIENT LODGING TAXES						
FRANCHISES					158,006	158,006
BUSINESS LICENSE TAXES					340,380	340,380
REAL PROPERTY TRANSFER TAXES		28,744	28,744		53,157	53,157
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					1,500	1,500
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	136,231		136,231	293,524		293,524
OTHER LICENSES AND PERMITS				16,654		16,654
FINES AND FORFEITURES						
VEHICLE CODE FINES				58,141		58,141
OTHER FINES, FORFEITURES, AND PENALTIES		8,197	8,197		22,705	22,705
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	45,679	21,181	66,860	3,248	68,565	71,813
RENTS AND CONCESSIONS		80,520	80,520		138,588	138,588
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		66,103	66,103		283,577	283,577
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		3,299	3,299		31,072	31,072
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,947	3,947			
STATE GASOLINE TAX				109,232		109,232
OTHER STATE GRANTS		3,779	3,779	871	141	1,012
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				14,575		14,575
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				23,359		23,359
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,900		15,900	20,078		20,078
SPECIAL POLICE DEPARTMENT SERVICES	1,900		1,900	4,200		4,200
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				17,152		17,152
ANIMAL SHELTER FEES AND CHARGES	4,209		4,209	573		573
ENGINEERING FEES				549		549
STREET, SIDEWALK AND CURB REPAIRS				997		997
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	307,991		307,991			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				127,305		127,305
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				7,645		7,645
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				372,997		372,997
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					75,015	75,015
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	61,638	3,089	64,727	75	1,723	1,798
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$595,536	$397,342	$992,878	$1,112,553	$2,557,705	$3,670,258

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ROLLING HILLS OPERATING EXPENDITURE	FOOT-NOTES	ROLLING HILLS CAPITAL OUTLAY	ROLLING HILLS TOTAL EXPENDITURE	ROLLING HILLS FUNCTIONAL REVENUES	ROLLING HILLS NET EXPENDITURE	ROLLING HILLS ESTATES OPERATING EXPENDITURE	FOOT-NOTES	ROLLING HILLS ESTATES CAPITAL OUTLAY	ROLLING HILLS ESTATES TOTAL EXPENDITURE	ROLLING HILLS ESTATES FUNCTIONAL REVENUES	ROLLING HILLS ESTATES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$86,073			$86,073	$78,694	$7,379	$218,161			$218,161		$218,161
MANAGEMENT AND SUPPORT	172,173		$1,193	173,366		173,366	486,754			486,754	$68,864	417,890
PUBLIC SAFETY												
POLICE	99,486	>		99,486	1,900	97,586	917,736	>		917,736	4,200	913,536
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	1,306			1,306	4,209	-2,903	22,038			22,038	15,707	6,331
WEED ABATEMENT												
STREET LIGHTING		@					52,837	+		52,837		52,837
DISASTER PREPAREDNESS	239			239		239						
OTHER	7,965			7,965	28,623	-20,658						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	19,993			19,993		19,993	134,364		$2,750	137,114	170,103	-32,989
STREET TREES & LANDSCAPING							242,482			242,482		242,482
PARKING FACILITIES												
PUBLIC TRANSIT	8,043	>		8,043	21,988	-13,945	89,090	>+	9,503	98,593	49,023	49,570
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	8,692	#&+<		8,692		8,692	36,891	#		36,891	1,520	35,371
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	7,825			7,825	152,131	-144,306	289,971			289,971	331,303	-41,332
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	21,429			21,429		21,429	32,687			32,687		32,687
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,000			1,000		1,000
HOSPITALS & SANITARIUMS												
SOLID WASTE	337,811	<		337,811	307,991	29,820		<				
SEWERS	28,666	+		28,666		28,666		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,064	+		2,064		2,064	396,532	#	3,395	399,927	133,232	266,695
MARINA AND WHARFS												
LIBRARIES		@						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							248,648			248,648	272,510	-23,862
PUBLIC UTILITIES												
WATER		+						<				
GAS												
ELECTRIC												
OTHER												
OTHER							36,514			36,514	66,091	-29,577
TOTAL EXPENDITURES	$801,765		$1,193	$802,958	$595,536	$207,422	$3,205,705		$15,648	$3,221,353	$1,112,553	$2,108,800

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ROLLING HILLS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$328,283,587	SECURED AND UNSECURED	$149,006
		HOMEOWNERS	3,833
TOTAL ASSESSED	$328,283,587		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,603,600	HOMEOWNERS PROPERTY TAX	
OTHER	29,561	RELIEF	
TOTAL EXEMPTIONS	$3,633,161	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$152,839
NET ASSESSED VALUE	$324,650,426		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$456,685
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$83,352

1988-89 ASSESSED VALUATION	ROLLING HILLS ESTATES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS ESTATES
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$840,896,375	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$840,896,375		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,888,600	HOMEOWNERS PROPERTY TAX	
OTHER	7,058,496	RELIEF	
TOTAL EXEMPTIONS	$22,947,096	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$817,949,279		
		VOTER APPROVED TAX RATE	
			$4,167,167
			$2,500,000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,801)			SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 205)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$521,177	$521,177		$97,110	$97,110
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		22,865	22,865			
OTHER PROPERTY TAXES		292,537	292,537			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		30,847	30,847		207,841	207,841
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		44,599	44,599		13,688	13,688
BUSINESS LICENSE TAXES		17,042	17,042		83,539	83,539
REAL PROPERTY TRANSFER TAXES		20,774	20,774		581	581
UTILITY USERS TAX					10,353	10,353
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$82,789		82,789	$8,094		8,094
OTHER LICENSES AND PERMITS		4,500	4,500	3,608		3,608
FINES AND FORFEITURES						
VEHICLE CODE FINES	41,939		41,939	5,702		5,702
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,281	53,758	63,039	4,517	15,436	19,953
RENTS AND CONCESSIONS		16,100	16,100			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		88,974	88,974		6,509	6,509
STATE TRAILER COACH IN-LIEU TAX		26	26		124	124
STATE CIGARETTE TAX		4,496	4,496		2,902	2,902
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,258	15,258		2,587	2,587
STATE GASOLINE TAX	45,568		45,568	8,296		8,296
OTHER STATE GRANTS	54,092	1,618	55,710	13,834	547	14,381
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,091		15,091			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,031		19,031			
SPECIAL POLICE DEPARTMENT SERVICES	930		930	56		56
SPECIAL FIRE DEPARTMENT SERVICES	8,000		8,000			
PLAN CHECKING FEES				2,656		2,656
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,327		2,327			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,552		1,552
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,600	1,600		650	650
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,550	1,550			
OTHER SOURCES OF REVENUES		24,698	24,698	11,159	3,643	14,802
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$279,048	$1,162,419	$1,441,467	$59,474	$445,510	$504,984

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ROSS OPERATING EXPENDITURE	FOOT-NOTES	ROSS CAPITAL OUTLAY	ROSS TOTAL EXPENDITURE	ROSS FUNCTIONAL REVENUES	ROSS NET EXPENDITURE	SAND CITY OPERATING EXPENDITURE	FOOT-NOTES	SAND CITY CAPITAL OUTLAY	SAND CITY TOTAL EXPENDITURE	SAND CITY FUNCTIONAL REVENUES	SAND CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,560			$12,560		$12,560	$18,096			$18,096		$18,096
MANAGEMENT AND SUPPORT	103,173		$11,779	114,952		114,952	126,640		$37,307	163,947	$7,254	156,693
PUBLIC SAFETY												
POLICE	513,947	#	34,573	548,520	$46,007	502,513	91,217	#		91,217	422	90,795
FIRE	252,578	#&	12,152	264,730	8,000	256,730	131,443	>		131,443	11,159	120,284
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	2,938			2,938		2,938	273			273	110	163
WEED ABATEMENT	27			27		27						
STREET LIGHTING	23,770	+		23,770		23,770		<				
DISASTER PREPAREDNESS	15,831		35,135	50,966		50,966						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	134,741		1,838	136,579	105,931	30,648	8,408			8,408	12,813	-4,405
STREET TREES & LANDSCAPING	45,038			45,038		45,038						
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	44,486	#+		44,486	3,358	41,128	36,229	#<	635	36,864		36,864
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	95,262		7,027	102,289	101,820	469	7,084			7,084	14,248	-7,164
REDEVELOPMENT							32,720			32,720		32,720
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		<						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	51,575	#+	1,780	53,355	13,932	39,423	1,696	#&		1,696	13,468	-11,772
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,295,926		$104,284	$1,400,210	$279,048	$1,121,162	$453,806		$37,942	$491,748	$59,474	$432,274

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ROSS	SAND CITY
STATE ASSESSED		$6,083
LOCALLY ASSESSED	$256,805,298	52,073,179
TOTAL ASSESSED	$256,805,298	$52,079,262
LESS EXEMPTIONS:		
HOMEOWNERS	$4,648,000	$98,000
OTHER	7,146,299	
TOTAL EXEMPTIONS	$11,794,299	$98,000
NET ASSESSED VALUE	$245,010,999	$51,981,262

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ROSS	SAND CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$571,874	$98,791
HOMEOWNERS	14,466	2,291
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$586,340	$101,082
VOTER APPROVED TAX RATE		

	ROSS	SAND CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,173,554	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,145,341	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,111) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,566) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$30,451	$30,451		$77,433	$77,433
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$6,282		6,282			
PROPERTY TAX - PRIOR YEAR		1,303	1,303		3,809	3,809
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		275	275			
SALES AND USE TAXES		110,406	110,406		70,995	70,995
TRANSPORTATION TAX	15,844		15,844			
TRANSIENT LODGING TAXES					22,265	22,265
FRANCHISES		13,152	13,152	$84,268	12,913	97,181
BUSINESS LICENSE TAXES		13,041	13,041		8,487	8,487
REAL PROPERTY TRANSFER TAXES		365	365		2,700	2,700
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,666		2,666		1,551	1,551
OTHER LICENSES AND PERMITS	861		861		299	299
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,443		4,443	3,381		3,381
OTHER FINES, FORFEITURES, AND PENALTIES		1,255	1,255		8,749	8,749
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,828	2,639	5,467	3,909	2,618	6,527
RENTS AND CONCESSIONS		910	910		11,785	11,785
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		67,056	67,056		46,353	46,353
STATE TRAILER COACH IN-LIEU TAX		487	487		736	736
STATE CIGARETTE TAX		4,635	4,635		3,168	3,168
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,035	1,035		2,389	2,389
STATE GASOLINE TAX	32,007		32,007	23,933		23,933
OTHER STATE GRANTS	750	488	1,238	58,963	918	59,881
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,303		20,303			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				1,314		1,314
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	70		70	1,425		1,425
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	677		677	180		180
SEWER SERVICE CHARGES AND CONNECTION FEES	57,735		57,735	88,295		88,295
SOLID WASTE REVENUES	61,883		61,883			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,038		1,038
PARKING FACILITIES						
PARKS AND RECREATION FEES				1,607		1,607
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	83,182		83,182	90,058		90,058
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	70		70			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		10,194	10,194	5,465	13,241	18,706
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$289,601	$257,692	$547,293	$363,836	$290,409	$654,245

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN JOAQUIN OPERATING EXPENDITURE	FOOT-NOTES	SAN JOAQUIN CAPITAL OUTLAY	SAN JOAQUIN TOTAL EXPENDITURE	SAN JOAQUIN FUNCTIONAL REVENUES	SAN JOAQUIN NET EXPENDITURE	SAN JUAN BAUTISTA OPERATING EXPENDITURE	FOOT-NOTES	SAN JUAN BAUTISTA CAPITAL OUTLAY	SAN JUAN BAUTISTA TOTAL EXPENDITURE	SAN JUAN BAUTISTA FUNCTIONAL REVENUES	SAN JUAN BAUTISTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,294			$25,294		$25,294	$6,842			$6,842		$6,842
MANAGEMENT AND SUPPORT	114,274		$100,784	215,058	$83	214,975	180,448			180,448	$2,618	177,830
PUBLIC SAFETY												
POLICE	159,462	>		159,462	4,493	154,969	126,444	#	$9,690	136,134	4,695	131,439
FIRE		+					18,276	&	2,473	20,749		20,749
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	8,600			8,600	424	8,176						
WEED ABATEMENT					677	-677					180	-180
STREET LIGHTING		+					11,207	>		11,207		11,207
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	70,623			70,623	71,414	-791	19,674			19,674	82,896	-63,222
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,168	#		3,168		3,168	16,493	#		16,493	1,425	15,068
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	7,033			7,033	2,916	4,117						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	67,011	<		67,011	61,883	5,128	68,163	<		68,163	84,268	-16,105
SEWERS	44,833	#	26,000	70,833	64,322	6,511	179,874	#		179,874	91,505	88,369
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	11,473	#		11,473	207	11,266		<			1,607	-1,607
MARINA AND WHARFS												
LIBRARIES		+					14,920	#	100	15,020	1,038	13,982
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	74,249	#	25,000	99,249	83,182	16,067	71,122	#	4,712	75,834	93,604	-17,770
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$586,020		$151,784	$737,804	$289,601	$448,203	$713,463		$16,975	$730,438	$363,836	$366,602

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAN JOAQUIN	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JOAQUIN
STATE ASSESSED	$114,249	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$31,230
LOCALLY ASSESSED	19,378,611	HOMEOWNERS	1,031
TOTAL ASSESSED	$19,492,860	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	5,957
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	327
HOMEOWNERS	$1,073,854		
OTHER	485,970		
TOTAL EXEMPTIONS	$1,559,824	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$38,545
NET ASSESSED VALUE	$17,933,036	VOTER APPROVED TAX RATE	00.030480

1988-89 ASSESSED VALUATION	SAN JUAN BAUTISTA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JUAN BAUTISTA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$86,120
LOCALLY ASSESSED	$41,248,136	HOMEOWNERS	2,323
TOTAL ASSESSED	$41,248,136	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,876,000		
OTHER	562,629		
TOTAL EXEMPTIONS	$2,438,629	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$88,443
NET ASSESSED VALUE	$38,809,507	VOTER APPROVED TAX RATE	

	SAN JOAQUIN	SAN JUAN BAUTISTA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$552,523	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$265,275	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,585)			SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 8,534)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,690,723	$1,690,723		$337,653	$337,653
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$108,099		108,099			
PROPERTY TAX - PRIOR YEAR		72,943	72,943		27,027	27,027
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,551	21,551
SALES AND USE TAXES		1,356,080	1,356,080		1,385,850	1,385,850
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		181,728	181,728		78,067	78,067
FRANCHISES		133,513	133,513		258,658	258,658
BUSINESS LICENSE TAXES		242,412	242,412		308,070	308,070
REAL PROPERTY TRANSFER TAXES		40,670	40,670		50,093	50,093
UTILITY USERS TAX					122,921	122,921
OTHER NON-PROPERTY TAXES		3,620	3,620	$490,826		490,826
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,115		90,115	348,020		348,020
OTHER LICENSES AND PERMITS	2,996		2,996	61,886		61,886
FINES AND FORFEITURES						
VEHICLE CODE FINES	178,786		178,786	70,229		70,229
OTHER FINES, FORFEITURES, AND PENALTIES		336,498	336,498		15,726	15,726
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	99,354	149,852	249,206		317,026	317,026
RENTS AND CONCESSIONS	73,681	119,766	193,447	913		913
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		240,939	240,939		249,643	249,643
STATE TRAILER COACH IN-LIEU TAX		10	10		10,323	10,323
STATE CIGARETTE TAX		31,157	31,157		29,194	29,194
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,416	49,367	50,783		9,718	9,718
STATE GASOLINE TAX	114,490		114,490	117,608		117,608
OTHER STATE GRANTS	59,444	4,434	63,878	-2,069	1,223	-846
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	11,816		11,816	218,230		218,230
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,833		61,833	19,635		19,635
SPECIAL POLICE DEPARTMENT SERVICES	4,527		4,527	7,252		7,252
SPECIAL FIRE DEPARTMENT SERVICES	103		103			
PLAN CHECKING FEES	45,675		45,675	25,944		25,944
ANIMAL SHELTER FEES AND CHARGES				3,550		3,550
ENGINEERING FEES	12,620		12,620	1,963		1,963
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	186,806		186,806	1,877,574		1,877,574
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	4,234		4,234			
PARKING FACILITIES	1,060,367		1,060,367			
PARKS AND RECREATION FEES	73,316		73,316	20,609		20,609
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	318,004		318,004	60,814		60,814
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,500		8,500		1	1
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,500		5,500	9,017		9,017
OTHER SOURCES OF REVENUES	59,141	24,617	83,758	18,038		18,038
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,580,823	$4,678,329	$7,259,152	$3,350,039	$3,222,744	$6,572,783

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAUSALITO OPERATING EXPENDITURE	FOOT-NOTES	SAUSALITO CAPITAL OUTLAY	SAUSALITO TOTAL EXPENDITURE	SAUSALITO FUNCTIONAL REVENUES	SAUSALITO NET EXPENDITURE	SCOTTS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	SCOTTS VALLEY CAPITAL OUTLAY	SCOTTS VALLEY TOTAL EXPENDITURE	SCOTTS VALLEY FUNCTIONAL REVENUES	SCOTTS VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$162,066			$162,066	$6,313	$155,753	$58,258			$58,258		$58,258
MANAGEMENT AND SUPPORT	546,263		$1,119	547,382	46,931	500,451	648,661		$313,399	962,060	$72,761	889,299
PUBLIC SAFETY												
POLICE	2,243,148	#&	54,341	2,297,489	273,523	2,023,966	1,363,163	#&	44,605	1,407,768	86,205	1,321,563
FIRE	1,150,660	#&	26,672	1,177,332	25,722	1,151,610		+				
EMERGENCY MEDICAL SERVICES		#>						+				
ANIMAL REGULATION	12,572			12,572		12,572	31,531			31,531	9,138	22,393
WEED ABATEMENT												
STREET LIGHTING	131,493	#	18,106	149,599	17,799	131,800	66,272	#		66,272		66,272
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	402,968		251,391	654,359	158,835	495,524	397,990		162,153	560,143	468,661	91,482
STREET TREES & LANDSCAPING	81,465			81,465		81,465						
PARKING FACILITIES	135,934		8,217	144,151	1,060,367	-916,216						
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	321,894	#	2,677	324,571	8,661	315,910	217,341	#	10,994	228,335	2,638	225,697
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	229,783		3,491	233,274	218,965	14,309	379,703		39,544	419,247	446,688	-27,441
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<>						+				
SEWERS	84,857	#+		84,857	236,420	-151,563	613,603	#	1,243,433	1,857,036	2,036,134	-179,098
CEMETERIES												
OTHER	993			993		993						
CULTURE AND LEISURE												
PARKS AND RECREATION	373,200	#	14,876	388,076	183,159	204,917	68,951	#&	23,962	92,913	217,151	-124,238
MARINA AND WHARFS												
LIBRARIES	309,764	#	3,101	312,865	31,274	281,591		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,080		146,686	147,766	10,663	137,103
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER	113,175			113,175	312,854	-199,679						
OTHER							41,506			41,506		41,506
TOTAL EXPENDITURES	$6,300,235		$383,991	$6,684,226	$2,580,823	$4,103,403	$3,888,059		$1,984,776	$5,872,835	$3,350,039	$2,522,796

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAUSALITO	SCOTTS VALLEY
STATE ASSESSED		
LOCALLY ASSESSED	$767,902,347	$655,225,329
TOTAL ASSESSED	$767,902,347	$655,225,329
LESS EXEMPTIONS:		
HOMEOWNERS	$10,787,400	$10,528,000
OTHER	2,663,252	8,783,497
TOTAL EXEMPTIONS	$13,450,652	$19,311,497
NET ASSESSED VALUE	$754,451,695	$635,913,832

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAUSALITO	SCOTTS VALLEY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,786,866	$400,942
HOMEOWNERS	44,742	10,523
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	71,431	
HOMEOWNERS PROPERTY TAX RELIEF	914	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,903,953	$411,465
VOTER APPROVED TAX RATE	00.008000	
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,898,869	$3,295,493
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$4,246,421	$2,851,329

THE CITY OF SAUSALITO'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDEDWITH THE FIRE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 6,420) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SHAFTER (KERN COUNTY) (CURRENT EST. POP. 7,637) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$431,232	$431,232		$215,693	$215,693
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$233,314		233,314			
PROPERTY TAX - PRIOR YEAR		28,542	28,542			
OTHER PROPERTY TAXES		3,666	3,666			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		807,485	807,485		385,083	385,083
TRANSPORTATION TAX	97,194		97,194	$177,442		177,442
TRANSIENT LODGING TAXES		1,225	1,225			
FRANCHISES		37,568	37,568		71,130	71,130
BUSINESS LICENSE TAXES		61,818	61,818		31,540	31,540
REAL PROPERTY TRANSFER TAXES		22,731	22,731		6,669	6,669
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	6,037		6,037	7,548		7,548
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	80,228		80,228	80		80
OTHER LICENSES AND PERMITS	2,000		2,000	2,469		2,469
FINES AND FORFEITURES						
VEHICLE CODE FINES	33,529		33,529	27,531		27,531
OTHER FINES, FORFEITURES, AND PENALTIES		13,485	13,485		8,527	8,527
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		33,666	33,666	61,991	21,406	83,397
RENTS AND CONCESSIONS	6,848	14,975	21,823		6,746	6,746
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		201,227	201,227		250,479	250,479
STATE TRAILER COACH IN-LIEU TAX		874	874		3,269	3,269
STATE CIGARETTE TAX		20,152	20,152		16,033	16,033
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,354	18,354		3,764	3,764
STATE GASOLINE TAX	93,442		93,442	92,861		92,861
OTHER STATE GRANTS	13,807	2,842	16,649	5,860	1,077	6,937
COUNTY GRANTS OF STATE GASOLINE TAX				279,314		279,314
COUNTY GRANTS				63,578		63,578
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				358,069		358,069
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,387		21,387	2,934		2,934
SPECIAL POLICE DEPARTMENT SERVICES	5,777		5,777	9,428		9,428
SPECIAL FIRE DEPARTMENT SERVICES	7,875		7,875			
PLAN CHECKING FEES	34,329		34,329			
ANIMAL SHELTER FEES AND CHARGES				766		766
ENGINEERING FEES	10,232		10,232	4,071		4,071
STREET, SIDEWALK AND CURB REPAIRS				742		742
WEED AND LOT CLEANING	2,130		2,130			
SEWER SERVICE CHARGES AND CONNECTION FEES	792,911		792,911	319,822		319,822
SOLID WASTE REVENUES				194,139		194,139
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	10,799		10,799			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	678,395		678,395	395,953		395,953
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,650		4,650	13,384		13,384
QUASI-EXTERNAL TRANSACTIONS				238,430		238,430
OTHER CURRENT SERVICE CHARGES	3,325		3,325	13,218		13,218
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,846	9,846		3,544	3,544
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,138,209	$1,709,688	$3,847,897	$2,269,630	$1,024,960	$3,294,590

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SEBASTOPOL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SHAFTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$64,384			$64,384		$64,384	$27,476			$27,476	$16,013	$11,463
MANAGEMENT AND SUPPORT	132,703			132,703	$3,325	129,378	425,785			425,785	157,190	268,595
PUBLIC SAFETY												
POLICE	977,157	#&	$71,750	1,048,907	51,877	997,030	530,465	#	$28,793	559,258	37,184	522,074
FIRE	197,739	#&	9,147	206,886	42,441	164,445	173,251	>	45,000	218,251		218,251
EMERGENCY MEDICAL SERVICES		&<						>				
ANIMAL REGULATION	4,994			4,994	1,678	3,316					3,076	-3,076
WEED ABATEMENT	3,214			3,214	2,130	1,084						
STREET LIGHTING	46,769	#<		46,769		46,769	33,458	#		33,458		33,458
DISASTER PREPAREDNESS	7,005			7,005		7,005						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	192,223		491,282	683,505	131,488	552,017	143,357		934,002	1,077,359	989,318	88,041
STREET TREES & LANDSCAPING												
PARKING FACILITIES	7,090			7,090	6,848	242						
PUBLIC TRANSIT	58,579	#>		58,579	63,798	-5,219	118,756	#		118,756	130,959	-12,203
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	64,397	#<		64,397		64,397	29,562	#		29,562	923	28,639
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	56,956			56,956	146,298	-89,342	73,710			73,710		73,710
REDEVELOPMENT							7,663			7,663	12,505	-4,842
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	29,015			29,015	6,037	22,978						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					136,537	#>	40,890	177,427	194,139	-16,712
SEWERS	891,353	#>	1,520	892,873	993,095	-100,222	303,260	#	135,975	439,235	319,822	119,413
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	193,221	#<		193,221	10,799	182,422	33,199	#>	17,659	50,858	12,548	38,310
MARINA AND WHARFS												
LIBRARIES	6,500	>		6,500		6,500		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	599,377	#	3,492	602,869	678,395	-75,526	284,587	#	56,296	340,883	395,953	-55,070
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,532,676		$577,191	$4,109,867	$2,138,209	$1,971,658	$2,321,066		$1,258,615	$3,579,681	$2,269,630	$1,310,051

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$509,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	272,471,458	SECURED AND UNSECURED	$483,833
		HOMEOWNERS	13,752
TOTAL ASSESSED	$272,980,878		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	164,033
HOMEOWNERS	$8,419,600	HOMEOWNERS PROPERTY TAX	
OTHER	5,523,832	RELIEF	6,062
TOTAL EXEMPTIONS	$13,943,432	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$667,680
NET ASSESSED VALUE	$259,037,446	VOTER APPROVED TAX RATE	00.072000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,189,066
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,497,780

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$967,783	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	106,248,383	SECURED AND UNSECURED	$253,482
		HOMEOWNERS	4,364
TOTAL ASSESSED	$107,216,166		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,408,701	HOMEOWNERS PROPERTY TAX	
OTHER	3,387,970	RELIEF	
TOTAL EXEMPTIONS	$11,796,671	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$257,846
NET ASSESSED VALUE	$95,419,495	VOTER APPROVED TAX RATE	
			$1,326,660
			$1,265,987

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,176)			SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 6,644)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$23,737	$23,737		$162,170	$162,170
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$12,443		12,443
PROPERTY TAX - PRIOR YEAR		1,338	1,338			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		445	445			
SALES AND USE TAXES		4,861,135	4,861,135		156,572	156,572
TRANSPORTATION TAX	$78,839		78,839	14,507		14,507
TRANSIENT LODGING TAXES		172,818	172,818		29,020	29,020
FRANCHISES		174,404	174,404		23,735	23,735
BUSINESS LICENSE TAXES		424,261	424,261		27,321	27,321
REAL PROPERTY TRANSFER TAXES		35,356	35,356			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,916		48,916	36,774		36,774
OTHER LICENSES AND PERMITS	22,228		22,228	1,032	2,581	3,613
FINES AND FORFEITURES						
VEHICLE CODE FINES	152,267		152,267	8,413		8,413
OTHER FINES, FORFEITURES, AND PENALTIES		66,520	66,520		23,234	23,234
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	126,317	366,995	493,312	36,942	35,032	71,974
RENTS AND CONCESSIONS	2,545	1,980	4,525		12,075	12,075
ROYALTIES		4,383	4,383			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		259,712	259,712		208,783	208,783
STATE TRAILER COACH IN-LIEU TAX		588	588		1,813	1,813
STATE CIGARETTE TAX		68,176	68,176		11,335	11,335
STATE HOMEOWNERS PROPERTY TAX RELIEF		672	672		3,674	3,674
STATE GASOLINE TAX	123,279		123,279	86,785		86,785
OTHER STATE GRANTS	137,259	454	137,713	2,182	1,260	3,442
COUNTY GRANTS OF STATE GASOLINE TAX	16,445		16,445			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	35,980		35,980	230,689		230,689
OTHER TAXES IN-LIEU		190,512	190,512			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,978		6,978			
SPECIAL POLICE DEPARTMENT SERVICES	12,549		12,549	2,790		2,790
SPECIAL FIRE DEPARTMENT SERVICES				34,000		34,000
PLAN CHECKING FEES	58,504		58,504			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,063		1,063			
STREET, SIDEWALK AND CURB REPAIRS	1,077		1,077	5,742		5,742
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	24,789		24,789	141,473		141,473
SOLID WASTE REVENUES	99,693		99,693	166,777		166,777
FIRST AID AND AMBULANCE CHARGES				139,788		139,788
LIBRARY FINES AND FEES	141		141			
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,818		11,818			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	744,810		744,810	230,878		230,878
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,864		4,864
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	537,327		537,327			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	13,791	669	14,460			
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,010		7,010			
OTHER SOURCES OF REVENUES		162,702	162,702	126,523	4,302	130,825
OTHER FINANCING SOURCES						
SALE OF BONDS				130,000		130,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,263,625	$6,816,857	$9,080,482	$1,412,602	$702,907	$2,115,509

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SIGNAL HILL OPERATING EXPENDITURE	FOOT-NOTES	SIGNAL HILL CAPITAL OUTLAY	SIGNAL HILL TOTAL EXPENDITURE	SIGNAL HILL FUNCTIONAL REVENUES	SIGNAL HILL NET EXPENDITURE	SOLEDAD OPERATING EXPENDITURE	FOOT-NOTES	SOLEDAD CAPITAL OUTLAY	SOLEDAD TOTAL EXPENDITURE	SOLEDAD FUNCTIONAL REVENUES	SOLEDAD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$461,530		$1,979	$463,509	$175	$463,334	$20,139			$20,139		$20,139
MANAGEMENT AND SUPPORT	759,772		28,199	787,971	532,159	255,812	35,424		$2,696	38,120		38,120
PUBLIC SAFETY												
POLICE	2,677,330	#&	19,136	2,696,466	189,663	2,506,803	504,932	#	4,187	509,119	$4,972	504,147
FIRE		>					62,494	&	7,483	69,977	34,000	35,977
EMERGENCY MEDICAL SERVICES		>					144,833	&	2,289	147,122	139,788	7,334
ANIMAL REGULATION	7,787			7,787		7,787	7,683			7,683	1,032	6,651
WEED ABATEMENT												
STREET LIGHTING	110,656	<		110,656		110,656	46,324	#		46,324		46,324
DISASTER PREPAREDNESS	4,478		14	4,492		4,492						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	728,891		153,337	882,228	148,454	733,774	165,423		4,577	170,000	153,872	16,128
STREET TREES & LANDSCAPING	34,093			34,093		34,093						
PARKING FACILITIES												
PUBLIC TRANSIT	29,896	>		29,896	99,965	-70,069	33,804	#	8,901	42,705	37,288	5,417
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	258,281	#	1,317	259,598		259,598	66,070	#		66,070		66,070
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	702,958		4,057	707,015	143,252	563,763	54,869			54,869	36,774	18,095
REDEVELOPMENT												
HOUSING	40,605			40,605	38,491	2,114	34,238			34,238	59,659	-25,421
EMPLOYMENT												
COMMUNITY PROMOTION	118,024		368	118,392		118,392						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	128,714	<	402	129,116	99,693	29,423	156,299	#<	4,352	160,651	166,777	-6,126
SEWERS	110,241	#<>	344	110,585	24,789	85,796	294,836	#	21,617	316,453	392,230	-75,777
CEMETERIES												
OTHER							8,637			8,637	14,915	-6,278
CULTURE AND LEISURE												
PARKS AND RECREATION	684,889	#	119,307	804,196	118,100	686,096	42,912	#	8,162	51,074		51,074
MARINA AND WHARFS												
LIBRARIES	142,932	#	1,721	144,653	6,301	138,352		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	48,561		7,058	55,619	9,555	46,064						
OTHER												
PUBLIC UTILITIES												
WATER	921,582	#	39,963	961,545	853,028	108,517	238,224	#	135,846	374,070	371,295	2,775
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,971,220		$377,202	$8,348,422	$2,263,625	$6,084,797	$1,917,141		$200,110	$2,117,251	$1,412,602	$704,649

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PRDVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SIGNAL HILL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SIGNAL HILL
STATE ASSESSED	$56,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	689,669,200	SECURED AND UNSECURED	$25,822
		HOMEOWNERS	622
TOTAL ASSESSED	$689,725,500		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,493,044	HOMEOWNERS PROPERTY TAX	
OTHER	1,045,505	RELIEF	
TOTAL EXEMPTIONS	$8,538,549	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$26,444
NET ASSESSED VALUE	$681,186,951		
		VOTER APPRDVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$16,215,529
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS DF JUNE 30, 1988			$15,548,960

1988-89 ASSESSED VALUATION	SOLEDAD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOLEDAD
STATE ASSESSED	$387,985	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	84,114,256	SECURED AND UNSECURED	$144,223
		HOMEDWNERS	3,354
TOTAL ASSESSED	$84,502,241		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED ANO UNSECURED	10,731
HOMEOWNERS	$4,970,976	HOMEOWNERS PROPERTY TAX	
OTHER	679,190	RELIEF	769
TOTAL EXEMPTIONS	$5,650,166	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$159,077
NET ASSESSED VALUE	$78,852,075		
		VOTER APPROVED TAX RATE	
			$1,554,689
			$642,962

THE CITY OF SOLEDAD'S VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 6,999) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 7,586) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$445,397	$445,397		$528,224	$528,224
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$22,203		22,203			
PROPERTY TAX - PRIOR YEAR		10,275	10,275		21,467	21,467
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,605	6,605			
SALES AND USE TAXES		689,188	689,188		953,973	953,973
TRANSPORTATION TAX	76,450		76,450			
TRANSIENT LODGING TAXES		861,836	861,836		104,860	104,860
FRANCHISES		61,844	61,844		65,587	65,587
BUSINESS LICENSE TAXES					175,506	175,506
REAL PROPERTY TRANSFER TAXES		31,547	31,547		33,122	33,122
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		90,250	90,250		465,532	465,532
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	15,575		15,575	$137,732		137,732
OTHER LICENSES AND PERMITS		377	377	5,522		5,522
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,847		13,847	51,936		51,936
OTHER FINES, FORFEITURES, AND PENALTIES				1,833	331	2,164
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	232,271	143,591	375,862	58,782	104,073	162,855
RENTS AND CONCESSIONS	330	4,200	4,530		8,864	8,864
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		249,949	249,949		230,425	230,425
STATE TRAILER COACH IN-LIEU TAX		1,977	1,977		5,201	5,201
STATE CIGARETTE TAX		20,507	20,507		23,602	23,602
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,416	10,416		18,672	18,672
STATE GASOLINE TAX	100,129		100,129	115,174		115,174
OTHER STATE GRANTS		207	207	114,532	3,432	117,964
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		29,161	29,161			
FEDERAL REVENUE SHARING		11,241	11,241			
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				17,989		17,989
SPECIAL POLICE DEPARTMENT SERVICES				4,652		4,652
SPECIAL FIRE DEPARTMENT SERVICES				16		16
PLAN CHECKING FEES				50,543		50,543
ANIMAL SHELTER FEES AND CHARGES				1,601		1,601
ENGINEERING FEES				10,875		10,875
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	75		75	3,393		3,393
SEWER SERVICE CHARGES AND CONNECTION FEES	428,669		428,669			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,439		2,439	3,136		3,136
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	393,482		393,482	1,150,841		1,150,841
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				139,801		139,801
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				93,725		93,725
OTHER CURRENT SERVICE CHARGES	1,927		1,927	6,221		6,221
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		428	428		11,239	11,239
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,100		6,100
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,287,397	$2,668,996	$3,956,393	$1,974,404	$2,754,110	$4,728,514

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SOLVANG OPERATING EXPENDITURE	FOOT-NOTES	SOLVANG CAPITAL OUTLAY	SOLVANG TOTAL EXPENDITURE	SOLVANG FUNCTIONAL REVENUES	SOLVANG NET EXPENDITURE	SONOMA OPERATING EXPENDITURE	FOOT-NOTES	SONOMA CAPITAL OUTLAY	SONOMA TOTAL EXPENDITURE	SONOMA FUNCTIONAL REVENUES	SONOMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$18,000			$18,000		$18,000	$97,327		$3,534	$100,861		$100,861
MANAGEMENT AND SUPPORT	347,937		$184,995	532,932	$271	532,661	490,783		32,282	523,065	$183,725	339,340
PUBLIC SAFETY												
POLICE	369,771	>		369,771		369,771	927,782	#	33,664	961,446	63,674	897,772
FIRE	134,042	&	41,617	175,659		175,659	452,977	#&	40,716	493,693	1,503	492,190
EMERGENCY MEDICAL SERVICES	20,501	<		20,501		20,501		+				
ANIMAL REGULATION							18,831			18,831	5,821	13,010
WEED ABATEMENT					75	-75	3,500			3,500	3,393	107
STREET LIGHTING	17,167	#		17,167	765	16,402		+				
DISASTER PREPAREDNESS												
OTHER	14,169			14,169	14,169							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	445,771		3,027	448,798	103,619	345,179	249,224		120,030	369,254	122,254	247,000
STREET TREES & LANDSCAPING	8,512			8,512		8,512						
PARKING FACILITIES	117,503			117,503	39,571	77,932						
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER	78,824			78,824	78,824							
COMMUNITY DEVELOPMENT												
PLANNING	179,285	#		179,285	612	178,673	217,549	#	26,418	243,967		243,967
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	82,211			82,211	15,575	66,636	115,471		19,841	135,312	217,374	-82,062
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	256,971			256,971		256,971	4,160			4,160	6,100	-1,940
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	7,339			7,339		7,339						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	344,629	#	154,905	499,534	587,405	-87,871		+				
CEMETERIES							100,256		34,510	134,766	167,665	-32,899
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	77,756	#	75,355	153,111	2,439	150,672	151,659	#	51,782	203,441	21,136	182,305
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	349,048	#	553,367	902,415	444,072	458,343	855,119	#	405,867	1,260,986	1,181,759	79,227
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,869,436		$1,013,266	$3,882,702	$1,287,397	$2,595,305	$3,684,638		$768,644	$4,453,282	$1,974,404	$2,478,878

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SOLVANG	SONOMA
STATE ASSESSED		$85,899
LOCALLY ASSESSED	$327,908,488	378,191,704
TOTAL ASSESSED	$327,908,488	$378,277,603
LESS EXEMPTIONS:		
HOMEOWNERS	$5,457,200	$11,204,200
OTHER	6,667,275	3,791,460
TOTAL EXEMPTIONS	$12,124,475	$14,995,660
NET ASSESSED VALUE	$315,784,013	$363,281,943

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOLVANG	SONOMA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$400,987	$584,984
HOMEOWNERS	9,456	16,627
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$410,443	$601,611
VOTER APPROVED TAX RATE		

	SOLVANG	SONOMA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,435,200	$2,541,662
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,513,026	$2,541,662

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,353) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,163) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$233,098	$233,098		$577,233	$577,233
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,574	21,574		40,620	40,620
OTHER PROPERTY TAXES		574	574			
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,155	10,155			
SALES AND USE TAXES		779,928	779,928		636,044	636,044
TRANSPORTATION TAX	$388,457		388,457	$78,026		78,026
TRANSIENT LODGING TAXES		141,655	141,655		216,153	216,153
FRANCHISES		22,339	22,339		34,404	34,404
BUSINESS LICENSE TAXES		20,925	20,925		43,246	43,246
REAL PROPERTY TRANSFER TAXES		4,623	4,623		13,280	13,280
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	29,451	589	30,040		37	37
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	36,401		36,401	50,631		50,631
OTHER LICENSES AND PERMITS	76	80	156	906		906
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,617		14,617	49,877		49,877
OTHER FINES, FORFEITURES, AND PENALTIES		39,352	39,352		8,001	8,001
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,842	108,561	122,403		99,898	99,898
RENTS AND CONCESSIONS		14,400	14,400		4,460	4,460
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		132,745	132,745		159,534	159,534
STATE TRAILER COACH IN-LIEU TAX		1,785	1,785			
STATE CIGARETTE TAX		17,225	17,225		15,942	15,942
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,569	9,569		19,273	19,273
STATE GASOLINE TAX	64,587		64,587	73,906		73,906
OTHER STATE GRANTS		1,282	1,282	2,880,592	3,906	2,884,498
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				23,000		23,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	156,410		156,410	218,000		218,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,035		2,035	5,630		5,630
SPECIAL POLICE DEPARTMENT SERVICES	2,610		2,610	29,347		29,347
SPECIAL FIRE DEPARTMENT SERVICES	11		11			
PLAN CHECKING FEES	450		450	23,223		23,223
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,576		4,576
STREET, SIDEWALK AND CURB REPAIRS	30,607		30,607			
WEED AND LOT CLEANING				175		175
SEWER SERVICE CHARGES AND CONNECTION FEES				334,188		334,188
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				26,750		26,750
PARKING FACILITIES	4,619		4,619			
PARKS AND RECREATION FEES				34,777		34,777
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				637,024		637,024
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	36,895		36,895			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	967		967			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,778	1,778			
CONTRIBUTIONS FROM NON-GOVT SOURCES	11,946		11,946		10,433	10,433
OTHER SOURCES OF REVENUES		35,698	35,698		9,081	9,081
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$793,981	$1,597,935	$2,391,916	$4,470,628	$1,891,545	$6,362,173

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SONORA OPERATING EXPENDITURE	FOOT-NOTES	SONORA CAPITAL OUTLAY	SONORA TOTAL EXPENDITURE	SONORA FUNCTIONAL REVENUES	SONORA NET EXPENDITURE	ST HELENA OPERATING EXPENDITURE	FOOT-NOTES	ST HELENA CAPITAL OUTLAY	ST HELENA TOTAL EXPENDITURE	ST HELENA FUNCTIONAL REVENUES	ST HELENA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$81,064			$81,064		$81,064	$74,139			$74,139		$74,139
MANAGEMENT AND SUPPORT	237,852		$6,154	244,006	$46,978	197,028	688,540		$23,535	712,075		712,075
PUBLIC SAFETY												
POLICE	607,072	#	31,891	638,963	17,227	621,736	779,870	#	47,406	827,276	$89,248	738,028
FIRE	233,284	#&	8,386	241,670	11	241,659	49,689	#&	66,630	116,319	23,000	93,319
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	13,626			13,626		13,626						
WEED ABATEMENT	1,423			1,423		1,423					175	-175
STREET LIGHTING	41,381	+		41,381		41,381	43,330	#	5,285	48,615		48,615
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	259,721		98,980	358,701	603,621	-244,920	239,113		42,726	281,839	326,738	-44,899
STREET TREES & LANDSCAPING	650		5,847	6,497		6,497						
PARKING FACILITIES	2,952			2,952	5,619	-2,667	43,194			43,194	43,194	
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	78,205	#&+		78,205	522	77,683	89,596	#	288	89,884		89,884
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	28,991			28,991	38,962	-9,971	165,611		667	166,278	84,060	82,218
REDEVELOPMENT												
HOUSING	4,176			4,176		4,176	7,398			7,398		7,398
EMPLOYMENT												
COMMUNITY PROMOTION	148,761			148,761	40,397	108,364						
OTHER	1,023			1,023		1,023						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		+					243,805	#>	4,348,061	4,591,866	3,166,318	1,425,548
CEMETERIES	48,075			48,075	40,644	7,431						
OTHER	3,034			3,034		3,034						
CULTURE AND LEISURE												
PARKS AND RECREATION	35,140	#+		35,140		35,140	173,713	#	156,663	330,376	34,777	295,599
MARINA AND WHARFS												
LIBRARIES	2,221	+		2,221		2,221	279,187	#		279,187	66,094	213,093
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	13,648			13,648		13,648						
OTHER	1,000			1,000		1,000						
PUBLIC UTILITIES												
WATER		+					544,566	#	75,033	619,599	637,024	-17,425
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,843,299		$151,258	$1,994,557	$793,981	$1,200,576	$3,421,751		$4,766,294	$8,188,045	$4,470,628	$3,717,417

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SONORA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SONORA
STATE ASSESSED	$52,459	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	158,829,899	SECURED AND UNSECURED	$278,113
		HOMEOWNERS	8,407
TOTAL ASSESSED	$158,882,358		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,019,000	HOMEOWNERS PROPERTY TAX	
OTHER	13,775,833	RELIEF	
TOTAL EXEMPTIONS	$18,794,833	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$286,520
NET ASSESSED VALUE	$140,087,525		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,658,989
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,994,557

1988-89 ASSESSED VALUATION	ST HELENA	1988-89 PRDPERTY TAXES ALLOCATED AND LEVIED	ST HELENA
STATE ASSESSED	$607,708	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	347,549,289	SECURED AND UNSECURED	$641,251
		HOMEOWNERS	17,331
TOTAL ASSESSED	$348,156,997		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	129,420
HOMEOWNERS	$6,913,200	HOMEOWNERS PROPERTY TAX	
OTHER	4,862,735	RELIEF	2,765
TOTAL EXEMPTIONS	$11,775,935	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$790,767
NET ASSESSED VALUE	$336,381,062		
		VOTER APPROVED TAX RATE	00.040000
			$2,115,792
			$1,861,563

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 7,008)			SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 2,077)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$325,763	$325,763		$138,238	$138,238
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		58,922	58,922		6,733	6,733
OTHER PROPERTY TAXES		24,463	24,463			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		897,405	897,405		200,352	200,352
TRANSPORTATION TAX	$80,118		80,118			
TRANSIENT LODGING TAXES		98,887	98,887		37,946	37,946
FRANCHISES		165,574	165,574		18,651	18,651
BUSINESS LICENSE TAXES		95,264	95,264		13,144	13,144
REAL PROPERTY TRANSFER TAXES		6,666	6,666		2,490	2,490
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$54,939		54,939
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	33,789		33,789	18,909		18,909
OTHER LICENSES AND PERMITS	8,193	1,085	9,278			
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,098		32,098	14,178		14,178
OTHER FINES, FORFEITURES, AND PENALTIES		5,179	5,179		3,054	3,054
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	146,964	28,678	175,642	22,715	13,744	36,459
RENTS AND CONCESSIONS	1,594	3,851	5,445		3,090	3,090
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		225,701	225,701		66,411	66,411
STATE TRAILER COACH IN-LIEU TAX		3,910	3,910		1,665	1,665
STATE CIGARETTE TAX		22,966	22,966		5,984	5,984
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,367	14,367		4,345	4,345
STATE GASOLINE TAX	96,167		96,167	30,459		30,459
OTHER STATE GRANTS	80,504	3,133	83,637	67,017	706	67,723
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	227,604		227,604			
OTHER TAXES IN-LIEU		1,975	1,975			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,470		7,470	3,094		3,094
SPECIAL POLICE DEPARTMENT SERVICES				316		316
SPECIAL FIRE DEPARTMENT SERVICES	1,284		1,284			
PLAN CHECKING FEES				7,747		7,747
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,144		3,144	26,726		26,726
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				169,589		169,589
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	69,368		69,368			
GOLF COURSE FEES	84,566		84,566			
WATER SERVICE CHARGES AND CONNECTION FEES	812,708		812,708			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	5,439		5,439			
CEMETERY REVENUES				4,900		4,900
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	466,965		466,965	22,153		22,153
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,115		6,115			
CONTRIBUTIONS FROM NON-GOVT SOURCES		6,583	6,583			
OTHER SOURCES OF REVENUES	54,806	2,402	57,208		18,447	18,447
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,218,896	$1,992,774	$4,211,670	$442,742	$535,000	$977,742

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SUSANVILLE OPERATING EXPENDITURE	FOOT-NOTES	SUSANVILLE CAPITAL OUTLAY	SUSANVILLE TOTAL EXPENDITURE	SUSANVILLE FUNCTIONAL REVENUES	SUSANVILLE NET EXPENDITURE	SUTTER CREEK OPERATING EXPENDITURE	FOOT-NOTES	SUTTER CREEK CAPITAL OUTLAY	SUTTER CREEK TOTAL EXPENDITURE	SUTTER CREEK FUNCTIONAL REVENUES	SUTTER CREEK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$78,895		$482	$79,377		$79,377	$41,830		$1,969	$43,799		$43,799
MANAGEMENT AND SUPPORT	389,699		21,593	411,292		411,292	107,564		22,394	129,958	$42	129,916
PUBLIC SAFETY												
POLICE	627,384	#&	277,519	904,903	$39,853	865,050	263,082	#	3,288	266,370	533	265,837
FIRE	306,225	#&	19,189	325,414	1,284	324,130		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	15,891			15,891	8,193	7,698	700			700		700
WEED ABATEMENT												
STREET LIGHTING	41,920	<		41,920		41,920	17,150	<		17,150		17,150
DISASTER PREPAREDNESS												
OTHER							1,149		3,388	4,537		4,537
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	528,257		310,265	838,522	131,926	706,596	127,927		24,617	152,544	178,977	-26,433
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	80,197	><		80,197	80,118	79		+				
AIRPORTS	53,826		178,685	232,511	194,589	37,922						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	41,892	#	5,391	47,283		47,283		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	86,135		25,259	111,394	44,403	66,991	29,719		546	30,265	63,612	-33,347
REDEVELOPMENT												
HOUSING	399,289		16,207	415,496	122,050	293,446						
EMPLOYMENT												
COMMUNITY PROMOTION	11,725			11,725		11,725						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		>					153,322	#	60,386	213,708	194,414	19,294
CEMETERIES							1,429			1,429	5,164	-3,735
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	180,795	#	91,548	272,343	143,711	128,632	4,521	#	309	4,830		4,830
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	74,930		241	75,171	84,566	-9,395						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							942			942		942
PUBLIC UTILITIES												
WATER	990,423	#	155,322	1,145,745	907,924	237,821		+				
GAS												
ELECTRIC												
OTHER	466,122			466,122	460,279	5,843						
OTHER												
TOTAL EXPENDITURES	$4,373,605		$1,101,701	$5,475,306	$2,218,896	$3,256,410	$749,335		$116,897	$866,232	$442,742	$423,490

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SUSANVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SUSANVILLE
STATE ASSESSED	$324,598	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	169,535,924	SECURED AND UNSECURED	$384,628
		HOMEOWNERS	15,006
TOTAL ASSESSED	$169,860,522		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,373,948	HOMEOWNERS PROPERTY TAX	
OTHER	4,366,348	RELIEF	
TOTAL EXEMPTIONS	$13,740,296	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$399,634
NET ASSESSED VALUE	$156,120,226		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	SUTTER CREEK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SUTTER CREEK
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$65,335,557	SECURED AND UNSECURED	$152,275
		HOMEOWNERS	5,052
TOTAL ASSESSED	$65,335,557		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,283,893	HOMEOWNERS PROPERTY TAX	
OTHER	699,262	RELIEF	
TOTAL EXEMPTIONS	$3,983,155	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$157,327
NET ASSESSED VALUE	$61,352,402		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,461,478
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,863,890

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TAFT (KERN COUNTY) (CURRENT EST. POP. 6,259)			TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 5,187)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$318,706	$318,706		$328,090	$328,090
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,394	3,394		1,617	1,617
OTHER PROPERTY TAXES		1,547	1,547		3,493	3,493
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,048	2,048		1,967	1,967
SALES AND USE TAXES		1,075,174	1,075,174		173,240	173,240
TRANSPORTATION TAX	$152,716		152,716	$114,677		114,677
TRANSIENT LODGING TAXES		31,159	31,159		46,774	46,774
FRANCHISES		61,956	61,956		40,972	40,972
BUSINESS LICENSE TAXES		37,865	37,865		14,769	14,769
REAL PROPERTY TRANSFER TAXES		3,240	3,240		6,618	6,618
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	20,690		20,690			
OTHER LICENSES AND PERMITS	1,303	2,090	3,393		244	244
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,609		34,609	8,149		8,149
OTHER FINES, FORFEITURES, AND PENALTIES		6,572	6,572		2,657	2,657
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,202	-3,571	19,631		189,108	189,108
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		198,826	198,826		155,968	155,968
STATE TRAILER COACH IN-LIEU TAX		6,160	6,160		2,935	2,935
STATE CIGARETTE TAX		22,538	22,538		9,702	9,702
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,846	5,846		6,072	6,072
STATE GASOLINE TAX	76,430		76,430	58,016		58,016
OTHER STATE GRANTS	28,065	1,468	29,533		1,514	1,514
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	42,942		42,942	72,141		72,141
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,415		2,415	9,170		9,170
SPECIAL POLICE DEPARTMENT SERVICES	18,545		18,545			
SPECIAL FIRE DEPARTMENT SERVICES	160		160			
PLAN CHECKING FEES				12,657		12,657
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	602		602			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	120		120			
SEWER SERVICE CHARGES AND CONNECTION FEES	254,931		254,931	140,946		140,946
SOLID WASTE REVENUES	276,675		276,675	244,342		244,342
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				463,031		463,031
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				72,498		72,498
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	113,238		113,238	4,514		4,514
QUASI-EXTERNAL TRANSACTIONS	272,777		272,777			
OTHER CURRENT SERVICE CHARGES	7,000		7,000			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,200	10,772	11,972			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	6,863	2,897	9,760		6,857	6,857
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,334,483	$1,788,687	$3,123,170	$1,200,141	$992,597	$2,192,738

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TAFT OPERATING EXPENDITURE	FOOT-NOTES	TAFT CAPITAL OUTLAY	TAFT TOTAL EXPENDITURE	TAFT FUNCTIONAL REVENUES	TAFT NET EXPENDITURE	TEHACHAPI OPERATING EXPENDITURE	FOOT-NOTES	TEHACHAPI CAPITAL OUTLAY	TEHACHAPI TOTAL EXPENDITURE	TEHACHAPI FUNCTIONAL REVENUES	TEHACHAPI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$71,838			$71,838		$71,838	$16,304		$2,087	$18,391		$18,391
MANAGEMENT AND SUPPORT	248,285		$2,320	250,605	$272,777	-22,172	251,867		108,585	360,452		360,452
PUBLIC SAFETY												
POLICE	829,046	#&	56,110	885,156	65,567	819,589	352,238	>		352,238	$8,149	344,089
FIRE	416,153	#&	2,357	418,510	160	418,350	47,846	#&>	37,346	85,192		85,192
EMERGENCY MEDICAL SERVICES		+						&>				
ANIMAL REGULATION					1,218	-1,218						
WEED ABATEMENT					120	-120						
STREET LIGHTING		+					33,322	#		33,322		33,322
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	414,516		202,154	616,670	257,428	359,242	108,335		269,406	377,741	147,952	229,789
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	146,130	#>		146,130	152,289	-6,159	47,975	#>		47,975	29,255	18,720
AIRPORTS							153,745			153,745	144,639	9,106
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	124,306	#		124,306		124,306	33,216	#	1,212	34,428	21,827	12,601
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	43,827		4,863	48,690	23,792	24,898						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	183,681	#	17,935	201,616	280,716	-79,100	221,022	<		221,022	244,342	-23,320
SEWERS	186,525	#	34,104	220,629	259,397	-38,768	332,002	#		332,002	140,946	191,056
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	90,105	+	37,610	127,715	21,019	106,696		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					404,753	#		404,753	463,031	-58,278
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,754,412		$357,453	$3,111,865	$1,334,483	$1,777,382	$2,002,625		$418,636	$2,421,261	$1,200,141	$1,221,120

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	TAFT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TAFT
STATE ASSESSED	$400,648	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	147,412,715	SECURED AND UNSECURED	$370,553
		HOMEOWNERS	5,996
TOTAL ASSESSED	$147,813,363		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,274,218	HOMEOWNERS PROPERTY TAX	
OTHER	3,757,819	RELIEF	
TOTAL EXEMPTIONS	$12,032,037	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$376,549
NET ASSESSED VALUE	$135,781,326		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	TEHACHAPI	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TEHACHAPI
STATE ASSESSED	$844,429	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	120,924,397	SECURED AND UNSECURED	$383,117
		HOMEOWNERS	6,433
TOTAL ASSESSED	$121,768,826		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,490,951	HOMEOWNERS PROPERTY TAX	
OTHER	3,552,616	RELIEF	
TOTAL EXEMPTIONS	$10,043,567	TOTAL PRDPERTY TAXES ALLOCATED AND LEVIED	$389,550
NET ASSESSED VALUE	$111,725,259		
		VOTER APPROVED TAX RATE	

	TAFT	TEHACHAPI
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,379,000	$1,317,630
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,928,190	$1,301,342

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 388) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,844) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,619	$9,619		$525,073	$525,073
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$90,523		90,523
PROPERTY TAX - PRIOR YEAR		775	775		16,158	16,158
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		68	68			
SALES AND USE TAXES		607	607		354,232	354,232
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					97,755	97,755
FRANCHISES		1,132	1,132		159,181	159,181
BUSINESS LICENSE TAXES		180	180		99,218	99,218
REAL PROPERTY TRANSFER TAXES		126	126		73,631	73,631
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				64,843		64,843
OTHER LICENSES AND PERMITS				8,503		8,503
FINES AND FORFEITURES						
VEHICLE CODE FINES				114,294		114,294
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		11,267	11,267	54,106	143,662	197,768
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		12,261	12,261		280,960	280,960
STATE TRAILER COACH IN-LIEU TAX		284	284		2,443	2,443
STATE CIGARETTE TAX		561	561		17,458	17,458
STATE HOMEOWNERS PROPERTY TAX RELIEF		492	492		8,675	8,675
STATE GASOLINE TAX				132,365		132,365
OTHER STATE GRANTS	$40,818	103	40,921	28,682	161	28,843
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	54,753		54,753			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,600		3,600
SPECIAL POLICE DEPARTMENT SERVICES				1,955		1,955
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				154,806		154,806
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				13,415		13,415
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	606		606			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	20,724		20,724			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,333		2,333	12,640		12,640
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		250	250	21,882	1,844	23,726
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		4,344	4,344	1,324	116,600	117,924
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$119,234	$42,069	$161,303	$702,938	$1,897,051	$2,599,989

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TEHAMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TIBURON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,800			$1,800		$1,800	$310,664			$310,664		$310,664
MANAGEMENT AND SUPPORT	13,202		$5,130	18,332		18,332	360,132		$14,312	374,444		374,444
PUBLIC SAFETY												
POLICE		+					910,737	#	54,407	965,144	$144,572	820,572
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	252			252		252						
WEED ABATEMENT	750			750	$606	144						
STREET LIGHTING	3,334	<		3,334		3,334	34,237	<		34,237		34,237
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	8,469			8,469	20,818	-12,349	188,857		160,950	349,807	208,353	141,454
STREET TREES & LANDSCAPING	3,515			3,515		3,515	3,385			3,385		3,385
PARKING FACILITIES												
PUBLIC TRANSIT		●						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					181,646	#		181,646	85,986	95,660
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							71,495			71,495	171,821	-100,326
REDEVELOPMENT												
HOUSING	49,351			49,351	57,086	-7,735						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER									59,050	59,050		59,050
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		●						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,411	#	16,823	22,234	20,000	2,234	163,602	#	16,126	179,728	92,206	87,522
MARINA AND WHARFS												
LIBRARIES		●						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	16,437	#	1,600	18,037	20,724	-2,687		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$102,521		$23,553	$126,074	$119,234	$6,840	$2,224,755		$304,845	$2,529,600	$702,938	$1,826,662

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	TEHAMA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TEHAMA
STATE ASSESSED	$96,607	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,535
LOCALLY ASSESSED	7,816,804	HOMEOWNERS	546
TOTAL ASSESSED	$7,913,411	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$787,197		
OTHER	125,477		
TOTAL EXEMPTIONS	$912,674	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,081
NET ASSESSED VALUE	$7,000,737	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	TIBURON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TIBURON
STATE ASSESSED	$100	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$657,361
LOCALLY ASSESSED	763,051,504	HOMEOWNERS	16,936
TOTAL ASSESSED	$763,051,604	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	83,846
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,490
HOMEOWNERS	$13,527,600		
OTHER	4,415,595		
TOTAL EXEMPTIONS	$17,943,195	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$759,633
NET ASSESSED VALUE	$745,108,409	VOTER APPROVED TAX RATE	00.011000

	TEHAMA	TIBURON
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$67,494	$2,084,672
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$57,363	$1,816,900

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 418)			TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 914)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$21,354	$21,354		$43,706	$43,706
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		920	920		3,829	3,829
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		30,965	30,965		59,922	59,922
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		3,665	3,665		6,977	6,977
BUSINESS LICENSE TAXES		3,064	3,064		1,884	1,884
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$1,508		1,508	$2,003		2,003
OTHER LICENSES AND PERMITS	139		139	174		174
FINES AND FORFEITURES						
VEHICLE CODE FINES				4,005		4,005
OTHER FINES, FORFEITURES, AND PENALTIES	100		100		1,069	1,069
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	20,016	9,429	29,445	2,821		2,821
RENTS AND CONCESSIONS	2,937		2,937	1,033		1,033
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		13,287	13,287		29,033	29,033
STATE TRAILER COACH IN-LIEU TAX		581	581			
STATE CIGARETTE TAX		1,044	1,044		1,968	1,968
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,058	1,058		3,571	3,571
STATE GASOLINE TAX	11,389		11,389	17,900		17,900
OTHER STATE GRANTS		445	445		769	769
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				56,815		56,815
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				156		156
SEWER SERVICE CHARGES AND CONNECTION FEES				53,326		53,326
SOLID WASTE REVENUES				65,722		65,722
FIRST AID AND AMBULANCE CHARGES				39,120		39,120
LIBRARY FINES AND FEES				510		510
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	123,864		123,864	91,235		91,235
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	25		25			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		420	420			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$159,978	$86,232	$246,210	$334,820	$152,728	$487,548

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TRINIDAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TULELAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$27,321			$27,321		$27,321	$2,900			$2,900		$2,900
MANAGEMENT AND SUPPORT	25,461			25,461		25,461	99,740			99,740	$24,995	74,745
PUBLIC SAFETY												
POLICE	19,331	#		19,331		19,331	112,045	#		112,045	601	111,444
FIRE	9,213	#&		9,213		9,213	18,841	&		18,841		18,841
EMERGENCY MEDICAL SERVICES		#&					29,108	&	$1,732	30,840		30,840
ANIMAL REGULATION					$139	-139	135			135	174	-39
WEED ABATEMENT												
STREET LIGHTING		<					11,150	<		11,150		11,150
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	26,618			26,618	11,389	15,229	25,381		12,155	37,536	20,721	16,815
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		●						●				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					1,508	-1,508	13,879			13,879	13,310	569
REDEVELOPMENT												
HOUSING							73,345		1,500	74,845	64,226	10,619
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		●					59,680	#	13,717	73,397	65,722	7,675
SEWERS		●					51,411	#		51,411	53,326	-1,915
CEMETERIES	244			244	640	-396						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		●					9,076	#		9,076		9,076
MARINA AND WHARFS												
LIBRARIES		●					1,469	>		1,469	510	959
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	5,607			5,607	3,037	2,570						
OTHER												
PUBLIC UTILITIES												
WATER	88,764	#		88,764	143,265	-54,501	74,781	#		74,781	91,235	-16,454
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$202,559			$202,559	$159,978	$42,581	$582,941		$29,104	$612,045	$334,820	$277,225

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	TRINIDAD	TULELAKE
STATE ASSESSED		$203,644
LOCALLY ASSESSED	$17,969,222	14,793,287
TOTAL ASSESSED	$17,969,222	$14,996,931
LESS EXEMPTIONS:		
HOMEOWNERS	$660,800	$1,448,223
OTHER	179,378	541,349
TOTAL EXEMPTIONS	$840,178	$1,989,572
NET ASSESSED VALUE	$17,129,044	$13,007,359

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TRINIDAD	TULELAKE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$21,691	$53,461
HOMEOWNERS	882	2,350
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$22,573	$55,811
VOTER APPROVED TAX RATE		

	TRINIDAD	TULELAKE
APPROPRIATION LIMIT AS OF JUNE 30, 1988		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		

THE CITY OF TRINIDAD'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 90)			VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 7,151)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,523,575	$1,523,575		$499,867	$499,867
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		123,076	123,076		18,884	18,884
OTHER PROPERTY TAXES					1,623	1,623
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,532	15,532		3,469	3,469
SALES AND USE TAXES		5,311,195	5,311,195		163,891	163,891
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		368,384	368,384		97,934	97,934
BUSINESS LICENSE TAXES		397,044	397,044		23,302	23,302
REAL PROPERTY TRANSFER TAXES		64,025	64,025		30,856	30,856
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$2,427		2,427
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$460,050		460,050	133,394		133,394
OTHER LICENSES AND PERMITS	342,309		342,309	12,744		12,744
FINES AND FORFEITURES						
VEHICLE CODE FINES	68,223		68,223	16,541		16,541
OTHER FINES, FORFEITURES, AND PENALTIES		69,913	69,913		2,994	2,994
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	18,260,141	594,433	18,854,574	6,043	145,417	151,460
RENTS AND CONCESSIONS					6,216	6,216
ROYALTIES						
OTHER		139,775	139,775			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,981	2,981		236,808	236,808
STATE TRAILER COACH IN-LIEU TAX		452	452		471	471
STATE CIGARETTE TAX		75,296	75,296		12,752	12,752
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,995	43,995		13,316	13,316
STATE GASOLINE TAX	7,349		7,349	95,119		95,119
OTHER STATE GRANTS	41,326	21,242	62,568	1,688	5,122	6,810
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				58,358		58,358
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU		1,988,507	1,988,507			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,995		6,995
SPECIAL POLICE DEPARTMENT SERVICES	6,775		6,775			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	221,438		221,438			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	10,480		10,480	25,969		25,969
STREET, SIDEWALK AND CURB REPAIRS	2,628		2,628	18,000		18,000
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	7,538		7,538			
LIBRARY FINES AND FEES	74		74			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,699,969		2,699,969			
ELECTRIC REVENUES	60,554,328		60,554,328			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	81,371		81,371	11,997		11,997
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,801	6,801			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		3,405,308	3,405,308	328		328
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$82,763,999	$14,151,534	$96,915,533	$389,603	$1,262,922	$1,652,525

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	VERNON OPERATING EXPENDITURE	FOOT-NOTES	VERNON CAPITAL OUTLAY	VERNON TOTAL EXPENDITURE	VERNON FUNCTIONAL REVENUES	VERNON NET EXPENDITURE	VILLA PARK OPERATING EXPENDITURE	FOOT-NOTES	VILLA PARK CAPITAL OUTLAY	VILLA PARK TOTAL EXPENDITURE	VILLA PARK FUNCTIONAL REVENUES	VILLA PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$455,982			$455,982		$455,982	$105,255		$644	$105,899		$105,899
MANAGEMENT AND SUPPORT	680,490		$9,170	689,660	$5,198	684,462	147,524			147,524	$3,101	144,423
PUBLIC SAFETY												
POLICE	3,648,923	#	118,155	3,767,078	176,324	3,590,754	366,170	>		366,170		366,170
FIRE	5,128,660	#	402,733	5,531,393	60,153	5,471,240		>				
EMERGENCY MEDICAL SERVICES	146,291	<		146,291	7,538	138,753		>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	163,537	#		163,537		163,537		>				
DISASTER PREPAREDNESS	16,947			16,947		16,947						
OTHER							28,000			28,000	16,541	11,459
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,522,485		869,559	2,392,044	86,150	2,305,894	162,742		577,030	739,772	179,208	560,564
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	250,132	#	4,726	254,858	25,500	229,358		&<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	385,561			385,561	695,608	-310,047	114,394			114,394	179,102	-64,708
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	33,647			33,647		33,647						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS		>						><				
CEMETERIES												
OTHER	508,414		2,922	511,336	193,016	318,320						
CULTURE AND LEISURE												
PARKS AND RECREATION		●						>				
MARINA AND WHARFS												
LIBRARIES	8,536	#		8,536	74	8,462		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							36,440		20,939	57,379		57,379
OTHER												
PUBLIC UTILITIES												
WATER	3,639,382	#		3,639,382	2,832,274	807,108		>				
GAS												
ELECTRIC	74,199,806			74,199,806	78,682,164	-4,482,358						
OTHER												
OTHER							235		1,937	2,172	11,651	-9,479
TOTAL EXPENDITURES	$90,788,793		$1,407,265	$92,196,058	$82,763,999	$9,432,059	$960,760		$600,550	$1,561,310	$389,603	$1,171,707

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$52,741,107	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,632,039
LOCALLY ASSESSED	1,758,464,736	HOMEOWNERS	42,099
TOTAL ASSESSED	$1,811,205,843	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,000		
OTHER	1,279,736		
TOTAL EXEMPTIONS	$1,286,736	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,674,138
NET ASSESSED VALUE	$1,809,919,107	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$20,711,814
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$14,356,870

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$530,540	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$550,171
LOCALLY ASSESSED	411,860,986	HOMEOWNERS	13,341
TOTAL ASSESSED	$412,391,526	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,058,600		
OTHER	248,941		
TOTAL EXEMPTIONS	$11,307,541	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$563,512
NET ASSESSED VALUE	$401,083,985	VOTER APPROVED TAX RATE	
			$1,033,901
			$981,966

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 3,358) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 2,981) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$64,884	$64,884		$137,675	$137,675
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		6,439	6,439		2,152	2,152
INTEREST, PENALTIES, AND DELINQUENT TAXES		883	883			
SALES AND USE TAXES		103,882	103,882		222,718	222,718
TRANSPORTATION TAX	$10,000		10,000	$34,402		34,402
TRANSIENT LODGING TAXES					74,050	74,050
FRANCHISES		12,638	12,638		21,126	21,126
BUSINESS LICENSE TAXES		8,810	8,810		7,160	7,160
REAL PROPERTY TRANSFER TAXES		6,201	6,201		1,608	1,608
UTILITY USERS TAX		108,826	108,826			
OTHER NON-PROPERTY TAXES	40,500		40,500			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	10,480		10,480			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	31,330		31,330	14,861		14,861
OTHER LICENSES AND PERMITS	2,201		2,201	1,122		1,122
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,628		20,628	12,231		12,231
OTHER FINES, FORFEITURES, AND PENALTIES		1,658	1,658	8,778	1,633	10,411
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,763	5,365	12,128	2,909	9,320	12,229
RENTS AND CONCESSIONS		15,287	15,287		25,671	25,671
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		103,317	103,317		93,835	93,835
STATE TRAILER COACH IN-LIEU TAX		1,051	1,051		577	577
STATE CIGARETTE TAX		6,142	6,142		7,190	7,190
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,644	2,644		6,426	6,426
STATE GASOLINE TAX	50,080		50,080	44,942		44,942
OTHER STATE GRANTS	412	1,518	1,930	17,792	2,229	20,021
COUNTY GRANTS OF STATE GASOLINE TAX	67,793		67,793			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				365,720		365,720
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,707		10,707	432		432
SPECIAL POLICE DEPARTMENT SERVICES	2,422		2,422	70,708		70,708
SPECIAL FIRE DEPARTMENT SERVICES				25,600		25,600
PLAN CHECKING FEES	15,655		15,655			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				163,063		163,063
SOLID WASTE REVENUES				153,156		153,156
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,079		9,079			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				142,739		142,739
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,443		5,443			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				20,574		20,574
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					36	36
OTHER SOURCES OF REVENUES		11,689	11,689		79,343	79,343
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$283,493	$461,234	$744,727	$1,079,029	$692,749	$1,771,778

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WATERFORD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEED OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$7,425			$7,425		$7,425	$22,772			$22,772		$22,772
MANAGEMENT AND SUPPORT	159,603			159,603		159,603	168,518		$19,201	187,719		187,719
PUBLIC SAFETY												
POLICE	264,107	#&	$10,514	274,621	$23,488	251,133	425,594	#	102	425,696	$103,976	321,720
FIRE		+					55,483	#&		55,483	25,600	29,883
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	3,152			3,152	2,175	977	6,946			6,946	1,122	5,824
WEED ABATEMENT												
STREET LIGHTING	18,105	#>		18,105	10,480	7,625	26,222	+		26,222		26,222
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	20,166		20,325	40,491	124,636	-84,145	139,282		41,764	181,046	96,673	84,373
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	33,658	#		33,658	15,443	18,215		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	14,814	#>		14,814		14,814	332	#		332		332
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	40,419			40,419	57,692	-17,273	31,681			31,681	15,293	16,388
REDEVELOPMENT												
HOUSING							427,498			427,498	363,924	63,574
EMPLOYMENT											1,796	-1,796
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					138,639	<	3,854	142,493	157,105	-14,612
SEWERS		+					201,956	#	4,260	206,216	166,328	39,888
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	22,633	#&		22,633	49,579	-26,946		+				
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	35,059			35,059		35,059						
OTHER												
PUBLIC UTILITIES												
WATER		+					104,738	#	3,408	108,146	147,212	-39,066
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$619,141		$30,839	$649,980	$283,493	$366,487	$1,749,661		$72,589	$1,822,250	$1,079,029	$743,221

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$268,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	69,134,897	SECURED AND UNSECURED	$73,179
		HOMEOWNERS	2,794
TOTAL ASSESSED	$69,403,657		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,853,664	HOMEOWNERS PROPERTY TAX	
OTHER	2,449,340	RELIEF	
TOTAL EXEMPTIONS	$7,303,004	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$75,973
NET ASSESSED VALUE	$62,100,653		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$913,223
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$653,777

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$249,771	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,488,939	SECURED AND UNSECURED	$143,094
		HOMEOWNERS	6,290
TOTAL ASSESSED	$52,738,710		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,394,673	HOMEOWNERS PROPERTY TAX	
OTHER	355,866	RELIEF	
TOTAL EXEMPTIONS	$4,750,539	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$149,384
NET ASSESSED VALUE	$47,988,171		
		VOTER APPROVED TAX RATE	
			$1,336,649
			$670,247

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,851)			WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 1,834)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$51,271	$51,271		$44,223	$44,223
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,302	2,302			
OTHER PROPERTY TAXES		5,698	5,698		32	32
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		52,278	52,278		38,173	38,173
TRANSPORTATION TAX	$12,048		12,048	$24,611		24,611
TRANSIENT LODGING TAXES						
FRANCHISES		7,980	7,980		10,892	10,892
BUSINESS LICENSE TAXES		4,153	4,153		7,592	7,592
REAL PROPERTY TRANSFER TAXES		483	483		1,261	1,261
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,477		2,477	5,366		5,366
OTHER LICENSES AND PERMITS	420		420	320		320
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,375		5,375	13,513		13,513
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,186	7,064	8,250	11,413	19,419	30,832
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		58,797	58,797		56,757	56,757
STATE TRAILER COACH IN-LIEU TAX		362	362		617	617
STATE CIGARETTE TAX		3,423	3,423		3,090	3,090
STATE HOMEOWNERS PROPERTY TAX RELIEF		921	921		1,700	1,700
STATE GASOLINE TAX	25,690		25,690	31,183		31,183
OTHER STATE GRANTS	42,741	590	43,331	473	304	777
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,373		18,373	18,849		18,849
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,098		4,098
SPECIAL POLICE DEPARTMENT SERVICES	1,286		1,286	1,183		1,183
SPECIAL FIRE DEPARTMENT SERVICES	24,655		24,655	15		15
PLAN CHECKING FEES	20		20			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	1,628		1,628	5,473		5,473
WEED AND LOT CLEANING	60		60			
SEWER SERVICE CHARGES AND CONNECTION FEES	72,132		72,132	84,554		84,554
SOLID WASTE REVENUES	48,021		48,021			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,412		9,412			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	147,905		147,905	88,187		88,187
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,966		2,966			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				8,797		8,797
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$416,395	$195,322	$611,717	$298,035	$184,060	$482,095

(POPULATION UNDER 10,000)

CLASSIFICATIDN OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WESTMORLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WHEATLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$56,153			$56,153		$56,153	$37,469		$2,102	$39,571		$39,571
MANAGEMENT AND SUPPORT	130,064			130,064	$3,049	127,015	26,730			26,730	$9,193	17,537
PUBLIC SAFETY												
POLICE	128,037	#	$9,694	137,731	6,661	131,070	129,091	#&	9,627	138,718	15,169	123,549
FIRE	17,336	&	7,500	24,836	24,655	181	13,748	&	11,582	25,330	2,059	23,271
EMERGENCY MEDICAL SERVICES		&+						&				
ANIMAL REGULATION					417	-417					320	-320
WEED ABATEMENT												
STREET LIGHTING	6,783	+		6,783		6,783		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,451		78,322	87,773	83,293	4,480	41,870		77,350	119,220	70,240	48,980
STREET TREES & LANDSCAPING							33,029		556	33,585		33,585
PARKING FACILITIES												
PUBLIC TRANSIT		●						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		●					3,622	&		3,622		3,622
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					2,477	-2,477	7,279			7,279	9,464	-2,185
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	38,114	>	3,847	41,961	48,021	-6,060		+				
SEWERS	30,014	#		30,014	72,132	-42,118	66,718	#	13,646	80,364	84,554	-4,190
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	15,394	#		15,394	27,785	-12,391	3,459	#		3,459	18,849	-15,390
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	118,188	#	9,847	128,035	147,905	-19,870	42,903	#	17,781	60,684	88,187	-27,503
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$549,534		$109,210	$658,744	$416,395	$242,349	$405,918		$132,644	$538,562	$298,035	$240,527

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$14,245,796	SECURED AND UNSECURED	$43,245
		HOMEOWNERS	998
TOTAL ASSESSED	$14,245,796		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,600,769	HOMEOWNERS PROPERTY TAX	
OTHER	274,589	RELIEF	
TOTAL EXEMPTIONS	$1,875,358	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$44,243
NET ASSESSED VALUE	$12,370,438	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$69,436	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	28,302,662	SECURED AND UNSECURED	$48,753
		HOMEOWNERS	1,767
TOTAL ASSESSED	$28,372,098		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,335,200	HOMEOWNERS PROPERTY TAX	
OTHER	657,809	RELIEF	
TOTAL EXEMPTIONS	$2,993,009	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$50,520
NET ASSESSED VALUE	$25,379,089	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 1,794) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 4,441) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$136,171	$136,171		$276,241	$276,241
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$9,306		9,306
PROPERTY TAX - PRIOR YEAR		5,303	5,303		24,325	24,325
OTHER PROPERTY TAXES		426	426			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,471	1,471			
SALES AND USE TAXES		206,442	206,442		591,813	591,813
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		72,137	72,137		60,138	60,138
FRANCHISES		16,164	16,164		68,298	68,298
BUSINESS LICENSE TAXES		11,134	11,134		80,685	80,685
REAL PROPERTY TRANSFER TAXES					1,543	1,543
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		708	708			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$10,443		10,443	59,098		59,098
OTHER LICENSES AND PERMITS				18,361		18,361
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,925		12,925	28,138		28,138
OTHER FINES, FORFEITURES, AND PENALTIES					1,879	1,879
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,352	5,749	19,101	129,716	25,112	154,828
RENTS AND CONCESSIONS		890	890		3,667	3,667
ROYALTIES						
OTHER					41,424	41,424
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		59,376	59,376		139,665	139,665
STATE TRAILER COACH IN-LIEU TAX					4,025	4,025
STATE CIGARETTE TAX		5,346	5,346		14,146	14,146
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,822	2,822	245	11,604	11,849
STATE GASOLINE TAX	25,262		25,262	66,738		66,738
OTHER STATE GRANTS	18,000	1,503	19,503	86,066	5,177	91,243
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	13,065		13,065			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,105		2,105	1,699		1,699
SPECIAL POLICE DEPARTMENT SERVICES				55,510		55,510
SPECIAL FIRE DEPARTMENT SERVICES				1,225		1,225
PLAN CHECKING FEES	483		483	41,400		41,400
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	156		156	15,020		15,020
WEED AND LOT CLEANING				1,846		1,846
SEWER SERVICE CHARGES AND CONNECTION FEES	112,012		112,012	450,921		450,921
SOLID WASTE REVENUES	117,146		117,146	206,740		206,740
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	27		27	34,206		34,206
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	144,666		144,666	1,036,056		1,036,056
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				55,434		55,434
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	163		163	98,000		98,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		17,565	17,565			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				640,000		640,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$469,805	$543,207	$1,013,012	$3,035,725	$1,349,742	$4,385,467

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WILLIAMS OPERATING EXPENDITURE	FOOT-NOTES	WILLIAMS CAPITAL OUTLAY	WILLIAMS TOTAL EXPENDITURE	WILLIAMS FUNCTIONAL REVENUES	WILLIAMS NET EXPENDITURE	WILLITS OPERATING EXPENDITURE	FOOT-NOTES	WILLITS CAPITAL OUTLAY	WILLITS TOTAL EXPENDITURE	WILLITS FUNCTIONAL REVENUES	WILLITS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,203			$54,203		$54,203	$55,677			$55,677		$55,677
MANAGEMENT AND SUPPORT	121,961		$1,181	123,142	$163	122,979	338,060			338,060	$111,175	226,885
PUBLIC SAFETY												
POLICE	208,751	#	1,574	210,325		210,325	764,324	#&	$41,115	805,439	89,870	715,569
FIRE	40,276	&	1,338	41,614		41,614		&+			1,225	-1,225
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT							1,528			1,528	1,846	-318
STREET LIGHTING		<					41,653	+		41,653	28,138	13,515
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	228,356		1,278	229,634	43,276	186,358	158,382		18,888	177,270	82,019	95,251
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>+			15,780	-15,780
AIRPORTS							117,359			117,359	55,434	61,925
PORTS AND HARBORS												
OTHER	2,955		500	3,455		3,455						
COMMUNITY DEVELOPMENT												
PLANNING	23,817	#		23,817		23,817	100,629	#		100,629	52,206	48,423
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	10,764			10,764	13,031	-2,267	48,135			48,135	59,098	-10,963
REDEVELOPMENT							43,491			43,491		43,491
HOUSING	26,758			26,758	19,165	7,593						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	112,695	<		112,695	117,146	-4,451	229,576	>#		229,576	206,740	22,836
SEWERS	102,319	#		102,319	112,012	-9,693	477,294	#		477,294	450,921	26,373
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	38,413	#	4,437	42,850	18,585	24,265	101,216	#	32,056	133,272	75,501	57,771
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	165,243	#		165,243	146,427	18,816	846,356	#	933,778	1,780,134	1,165,772	614,362
GAS												
ELECTRIC												
OTHER												
OTHER											640,000	-640,000
TOTAL EXPENDITURES	$1,136,511		$10,308	$1,146,819	$469,805	$677,014	$3,323,680		$1,025,837	$4,349,517	$3,035,725	$1,313,792

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	WILLIAMS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WILLIAMS
STATE ASSESSED	$315,296	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	39,181,949	SECURED AND UNSECURED	$144,442
		HOMEOWNERS	2,938
TOTAL ASSESSED	$39,497,245		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,474,686	HOMEOWNERS PROPERTY TAX	
OTHER	555,646	RELIEF	
TOTAL EXEMPTIONS	$3,030,332	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$147,380
NET ASSESSED VALUE	$36,466,913		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	WILLITS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WILLITS
STATE ASSESSED	$674,248	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	149,089,010	SECURED AND UNSECURED	$292,262
		HOMEOWNERS	11,199
TOTAL ASSESSED	$149,763,258		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	10,839
HOMEOWNERS	$5,035,521	HOMEOWNERS PROPERTY TAX	
OTHER	6,830,864	RELIEF	403
TOTAL EXEMPTIONS	$11,866,385	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$314,703
NET ASSESSED VALUE	$137,896,873		
		VOTER APPROVED TAX RATE	00.008000

	WILLIAMS	WILLITS
APPROPRIATION LIMIT AS OF JUNE 30, 1988		$1,657,336
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$1,657,336

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 5,273) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 3,791) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$374,412	$374,412		$232,675	$232,675
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$13,749		13,749	$42,502		42,502
PROPERTY TAX - PRIOR YEAR		13,915	13,915		2,745	2,745
OTHER PROPERTY TAXES					27	27
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,191	1,191		874	874
SALES AND USE TAXES		453,726	453,726		100,804	100,804
TRANSPORTATION TAX				71,477		71,477
TRANSIENT LODGING TAXES		91,186	91,186			
FRANCHISES		65,472	65,472		15,415	15,415
BUSINESS LICENSE TAXES		13,648	13,648		11,894	11,894
REAL PROPERTY TRANSFER TAXES		2,673	2,673		6,659	6,659
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,016,458	110,098	1,126,556
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				33,645		33,645
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	13,680		13,680	67,735		67,735
OTHER LICENSES AND PERMITS	1,709		1,709		142,870	142,870
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,227		8,227	7,115		7,115
OTHER FINES, FORFEITURES, AND PENALTIES		806	806		6,849	6,849
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	44,788	52,159	96,947	73,812	77,855	151,667
RENTS AND CONCESSIONS		8,431	8,431	21,361	1,670	23,031
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		166,489	166,489		129,507	129,507
STATE TRAILER COACH IN-LIEU TAX		2,477	2,477		1,137	1,137
STATE CIGARETTE TAX		13,593	13,593		6,553	6,553
STATE HOMEOWNERS PROPERTY TAX RELIEF	968	11,984	12,952	2,061	16,422	18,483
STATE GASOLINE TAX	70,329		70,329	52,669		52,669
OTHER STATE GRANTS	43,283	5,373	48,656	32,546	3,044	35,590
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	65,000		65,000	1,388		1,388
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,012		1,012			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,190		1,190	51,740		51,740
SPECIAL POLICE DEPARTMENT SERVICES	366		366	1,716		1,716
SPECIAL FIRE DEPARTMENT SERVICES	14,129		14,129			
PLAN CHECKING FEES	4,138		4,138	31,155		31,155
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				52,198		52,198
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,101		1,101	289		289
SEWER SERVICE CHARGES AND CONNECTION FEES	266,344		266,344	243,425		243,425
SOLID WASTE REVENUES				225,942		225,942
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	14,218		14,218	16,671		16,671
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				190,368		190,368
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,500		1,500	8,329		8,329
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				381		381
OTHER SOURCES OF REVENUES	69,460	9,522	78,982	1,405	3,816	5,221
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$635,191	$1,287,057	$1,922,248	$2,246,388	$870,914	$3,117,302

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WILLOWS OPERATING EXPENDITURE	FOOT-NOTES	WILLOWS CAPITAL OUTLAY	WILLOWS TOTAL EXPENDITURE	WILLOWS FUNCTIONAL REVENUES	WILLOWS NET EXPENDITURE	WINTERS OPERATING EXPENDITURE	FOOT-NOTES	WINTERS CAPITAL OUTLAY	WINTERS TOTAL EXPENDITURE	WINTERS FUNCTIONAL REVENUES	WINTERS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$17,341			$17,341		$17,341	$54,652			$54,652		$54,652
MANAGEMENT AND SUPPORT	132,498		$6,890	139,388		139,388	182,754		$13,699	196,453		196,453
PUBLIC SAFETY												
POLICE	422,267	#	3,682	425,949	$20,783	405,166	363,224	#		363,224	$92,949	270,275
FIRE	219,244	#&	10,075	229,319	19,138	210,181	111,747	>		111,747		111,747
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	13,000			13,000		13,000						
WEED ABATEMENT	496			496	1,101	-605					289	-289
STREET LIGHTING	22,489	#		22,489		22,489	20,787	<		20,787	50,648	-29,861
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	217,357		145,560	362,917	90,866	272,051	103,483		180,991	284,474	418,120	-133,646
STREET TREES & LANDSCAPING	4,875			4,875		4,875						
PARKING FACILITIES												
PUBLIC TRANSIT		<						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	14,861	#		14,861		14,861	129,564	<		129,564		129,564
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,622		11,180	64,802	20,814	43,988	88,349			88,349	135,093	-46,744
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	17,700			17,700	71,146	-53,446						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							13,017			13,017	2,534	10,483
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					118,144	#	149,128	267,272	264,118	3,154
SEWERS	131,850	#		131,850	294,963	-163,113	143,697	#	57,749	201,446	552,231	-350,785
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	150,623	#	23,489	174,112	41,355	132,757	56,117	#	35,791	91,908	145,514	-53,606
MARINA AND WHARFS												
LIBRARIES	168,380	#>		168,380	75,025	93,355		>				
MUSEUMS	234			234		234						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							59,820		6,810	66,630	38,754	27,876
OTHER												
PUBLIC UTILITIES												
WATER		+					104,700	#	10,021	114,721	546,138	-431,417
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,586,837		$200,876	$1,787,713	$635,191	$1,152,522	$1,550,055		$454,189	$2,004,244	$2,246,388	$-242,144

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	WILLOWS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WILLOWS
STATE ASSESSED	$789,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	129,330,174	SECURED AND UNSECURED	$421,413
		HOMEOWNERS	12,927
TOTAL ASSESSED	$130,119,654		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	18,298
HOMEOWNERS	$7,472,295	HOMEOWNERS PROPERTY TAX	
OTHER	4,472,756	RELIEF	1,196
TOTAL EXEMPTIONS	$11,945,051	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$453,834
NET ASSESSED VALUE	$118,174,603		
		VOTER APPROVED TAX RATE	00.016000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,644,919
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,339,103

1988-89 ASSESSED VALUATION	WINTERS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WINTERS
STATE ASSESSED	$29,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	83,029,124	SECURED AND UNSECURED	$255,843
		HOMEOWNERS	16,486
TOTAL ASSESSED	$83,058,604		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	36,374
HOMEOWNERS	$5,304,975	HOMEOWNERS PROPERTY TAX	
OTHER	1,297,386	RELIEF	2,440
TOTAL EXEMPTIONS	$6,602,361	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$311,143
NET ASSESSED VALUE	$76,456,243		
		VOTER APPROVED TAX RATE	00.046000
			$1,532,942
			$679,000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 5,399) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,651) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$108,536	$108,536		$315,299	$315,299
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,627	6,627		6,249	6,249
OTHER PROPERTY TAXES		675	675			
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,027	3,027
SALES AND USE TAXES		147,413	147,413		186,349	186,349
TRANSPORTATION TAX	$53,116		53,116			
TRANSIENT LODGING TAXES						
FRANCHISES		34,726	34,726		95,077	95,077
BUSINESS LICENSE TAXES		21,964	21,964		70,110	70,110
REAL PROPERTY TRANSFER TAXES		1,680	1,680		65,648	65,648
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	4,553		4,553	$2,400		2,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,878		3,878	222,801		222,801
OTHER LICENSES AND PERMITS	753		753	13,780	26,167	39,947
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,349		18,349	62,120		62,120
OTHER FINES, FORFEITURES, AND PENALTIES		1,661	1,661		7	7
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		77,087	77,087		148,550	148,550
RENTS AND CONCESSIONS		600	600		935	935
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		171,501	171,501		176,976	176,976
STATE TRAILER COACH IN-LIEU TAX		573	573		767	767
STATE CIGARETTE TAX		9,466	9,466		10,560	10,560
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,602	4,602		6,892	6,892
STATE GASOLINE TAX	77,822		77,822	84,688		84,688
OTHER STATE GRANTS	17,526	1,559	19,085	25,039	2,279	27,318
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	429,025		429,025	35,127		35,127
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	785		785	7,110		7,110
SPECIAL POLICE DEPARTMENT SERVICES	2,367		2,367			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,511		3,511			
STREET, SIDEWALK AND CURB REPAIRS	63		63			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	138,677		138,677			
SOLID WASTE REVENUES	166,841		166,841			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	208,886		208,886			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	18,890		18,890	2,123,934		2,123,934
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,128	1,128			
CONTRIBUTIONS FROM NON-GOVT SOURCES					10,726	10,726
OTHER SOURCES OF REVENUES		3,522	3,522		4,383	4,383
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	745		745			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,145,787	$593,320	$1,739,107	$2,576,999	$1,130,001	$3,707,000

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WOODLAKE OPERATING EXPENDITURE	FOOT-NOTES	WOODLAKE CAPITAL OUTLAY	WOODLAKE TOTAL EXPENDITURE	WOODLAKE FUNCTIONAL REVENUES	WOODLAKE NET EXPENDITURE	WOODSIDE OPERATING EXPENDITURE	FOOT-NOTES	WOODSIDE CAPITAL OUTLAY	WOODSIDE TOTAL EXPENDITURE	WOODSIDE FUNCTIONAL REVENUES	WOODSIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$32,504		$1,711	$34,215	$720	$33,495	$29,953			$29,953		$29,953
MANAGEMENT AND SUPPORT	93,747		28,256	122,003	15,868	106,135	282,663		$17,298	299,961	$2,400	297,561
PUBLIC SAFETY												
POLICE	342,057	#	19,167	361,224	24,294	336,930	240,667	>	862	241,529	222,043	19,486
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		<+						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	17,832	#		17,832		17,832		<				
DISASTER PREPAREDNESS												
OTHER	39,711			39,711	2,302	37,409						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	165,268			165,268	136,892	28,376	374,980			374,980	144,854	230,126
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	33,162	<		33,162		33,162	130,334	#		130,334		130,334
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	11,597			11,597	8,837	2,760	197,078			197,078		197,078
REDEVELOPMENT												
HOUSING			455,748	455,748	429,770	25,978						
EMPLOYMENT												
COMMUNITY PROMOTION	2,935			2,935		2,935						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	158,876	<		158,876	166,841	-7,965		+				
SEWERS	82,791	#	2,849	85,640	138,677	-53,037		>+	1,397,580	1,397,580	2,145,582	-748,002
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	43,946	#	7,976	51,922	12,700	39,222	23,161	>	2,828	25,989	62,120	-36,131
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	129,287	#		129,287	208,886	-79,599		+				
GAS												
ELECTRIC												
OTHER												
OTHER									29,172	29,172		29,172
TOTAL EXPENDITURES	$1,153,713		$515,707	$1,669,420	$1,145,787	$523,633	$1,278,836		$1,447,740	$2,726,576	$2,576,999	$149,577

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$144,716	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	63,013,175	SECURED AND UNSECURED	$112,502
		HOMEOWNERS	4,455
TOTAL ASSESSED	$63,157,891		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,200,796	HOMEOWNERS PROPERTY TAX	
OTHER	2,260,717	RELIEF	
TOTAL EXEMPTIONS	$7,461,513	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$116,957
NET ASSESSED VALUE	$55,696,378		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$674,307,404	SECURED AND UNSECURED	$326,133
		HOMEOWNERS	8,138
TOTAL ASSESSED	$674,307,404		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,721,200	HOMEOWNERS PROPERTY TAX	
OTHER	1,184,680	RELIEF	
TOTAL EXEMPTIONS	$11,905,880	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$334,271
NET ASSESSED VALUE	$662,401,524		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,727,659	$1,281,478
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,394,913	$1,281,478

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,179) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YREKA CITY (SISKIYOU COUNTY) (CURRENT EST. POP. 6,746) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$110,727	$110,727		$530,150	$530,150
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		154,021	154,021		981,395	981,395
TRANSPORTATION TAX	$18,085		18,085			
TRANSIENT LODGING TAXES		443,947	443,947		184,899	184,899
FRANCHISES		25,925	25,925		71,454	71,454
BUSINESS LICENSE TAXES		3,152	3,152		39,644	39,644
REAL PROPERTY TRANSFER TAXES		3,879	3,879		10,230	10,230
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,318		5,318	$15,212		15,212
OTHER LICENSES AND PERMITS				7,616	3,936	11,552
FINES AND FORFEITURES						
VEHICLE CODE FINES	49		49	24,089		24,089
OTHER FINES, FORFEITURES, AND PENALTIES					3,874	3,874
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	147,258	32,309	179,567	204,257	232,389	436,646
RENTS AND CONCESSIONS		3,910	3,910		6,251	6,251
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		100,982	100,982		214,257	214,257
STATE TRAILER COACH IN-LIEU TAX		3,069	3,069		4,794	4,794
STATE CIGARETTE TAX		6,635	6,635		26,334	26,334
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,269	3,269		23,371	23,371
STATE GASOLINE TAX	47,119		47,119	96,102		96,102
OTHER STATE GRANTS		609	609	311,172	7,987	319,159
COUNTY GRANTS OF STATE GASOLINE TAX				141,373		141,373
COUNTY GRANTS					2,643	2,643
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				24,112		24,112
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,830		1,830	70		70
SPECIAL POLICE DEPARTMENT SERVICES				31,591		31,591
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	21,426		21,426	2,249		2,249
ANIMAL SHELTER FEES AND CHARGES				357		357
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				3,092		3,092
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	387,408		387,408	120,974		120,974
SOLID WASTE REVENUES				109,434		109,434
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,886		3,886
PARKS AND RECREATION FEES	16,824		16,824	42,513		42,513
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	157,291		157,291	451,370		451,370
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,763		4,763			
QUASI-EXTERNAL TRANSACTIONS	50,037		50,037			
OTHER CURRENT SERVICE CHARGES				102,079		102,079
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	783	7,349	8,132		115,937	115,937
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$858,191	$899,783	$1,757,974	$1,691,548	$2,459,545	$4,151,093

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED ANO LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	YOUNTVILLE OPERATING EXPENDITURE	FOOT-NOTES	YOUNTVILLE CAPITAL OUTLAY	YOUNTVILLE TOTAL EXPENDITURE	YOUNTVILLE FUNCTIONAL REVENUES	YOUNTVILLE NET EXPENDITURE	YREKA CITY OPERATING EXPENDITURE	FOOT-NOTES	YREKA CITY CAPITAL OUTLAY	YREKA CITY TOTAL EXPENDITURE	YREKA CITY FUNCTIONAL REVENUES	YREKA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,398			$12,398		$12,398	$44,791		$115	$44,906		$44,906
MANAGEMENT AND SUPPORT	336,827		$311,666	648,493	$128,371	520,122	312,436		7,847	320,283		320,283
PUBLIC SAFETY												
POLICE	74,171	>		74,171	49	74,122	831,670	#	27,182	858,852	$65,500	793,352
FIRE	74,171	>		74,171		74,171	77,944	&	43,518	121,462		121,462
EMERGENCY MEDICAL SERVICES		+					4,950	+		4,950		4,950
ANIMAL REGULATION							29,216			29,216	7,973	21,243
WEED ABATEMENT												
STREET LIGHTING	15,231	+		15,231		15,231	34,084	#		34,084		34,084
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	105,007			105,007	56,266	48,741	421,011		161,375	582,386	444,825	137,561
STREET TREES & LANDSCAPING											3,886	-3,886
PARKING FACILITIES												
PUBLIC TRANSIT	75,025	<		75,025	22,848	52,177		●				
AIRPORTS												
PORTS AND HARBORS												
OTHER							563			563		563
COMMUNITY DEVELOPMENT												
PLANNING	43,309	<		43,309	28,574	14,735	45,075	#	220	45,295	2,560	42,735
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							32,642		207	32,849	17,461	15,388
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							70,055			70,055	31,687	38,368
OTHER							29,250			29,250	26,478	2,772
HEALTH												
PHYSICAL & MENTAL HEALTH							328,778			328,778	310,688	18,090
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					101,447	#	16,165	117,612	109,434	8,178
SEWERS	268,334	#		268,334	428,249	-159,915	232,852	#	13,583	246,435	120,974	125,461
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	128,793	#		128,793	19,111	109,682	226,912	#	10,806	237,718	42,513	195,205
MARINA AND WHARFS												
LIBRARIES		+					6,746	+		6,746		6,746
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							166,595		402	166,997	56,200	110,797
OTHER												
PUBLIC UTILITIES												
WATER	274,750	#	5,827	280,577	174,723	105,854	618,019	#	19,890	637,909	451,369	186,540
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,408,016		$317,493	$1,725,509	$858,191	$867,318	$3,615,036		$301,310	$3,916,346	$1,691,548	$2,224,798

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$201,113	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	87,533,303	SECURED AND UNSECURED	$112,074
		HOMEOWNERS	3,024
TOTAL ASSESSED	$87,734,416		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,701,673	HOMEOWNERS PROPERTY TAX	
OTHER	4,538,580	RELIEF	
TOTAL EXEMPTIONS	$6,240,253	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$115,098
NET ASSESSED VALUE	$81,494,163		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSEO VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$945,332	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	237,104,078	SECURED AND UNSECURED	$516,712
		HOMEOWNERS	22,713
TOTAL ASSESSED	$238,049,410		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,443,705	HOMEOWNERS PROPERTY TAX	
OTHER	8,171,012	RELIEF	
TOTAL EXEMPTIONS	$19,614,717	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$539,425
NET ASSESSED VALUE	$218,434,693		
		VOTER APPROVEO TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$629,990	$4,841,615
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$629,990	$3,375,657

(POPULATION UNDER 10,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-152

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$44,751,424	$44,751,424	3.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$9,413,782		9,413,782	8.7
PROPERTY TAX - PRIOR YEAR		1,870,890	1,870,890	2.1
OTHER PROPERTY TAXES		647,008	647,008	4.8
INTEREST, PENALTIES, AND DELINQUENT TAXES		558,112	558,112	3.3
SALES AND USE TAXES		92,101,928	92,101,928	4.5
TRANSPORTATION TAX	7,052,214		7,052,214	4.0
TRANSIENT LODGING TAXES		20,892,359	20,892,359	6.9
FRANCHISES	93,589	9,716,233	9,809,822	4.5
BUSINESS LICENSE TAXES		9,506,042	9,506,042	2.2
REAL PROPERTY TRANSFER TAXES		2,165,655	2,165,655	2.4
UTILITY USERS TAX		3,564,406	3,564,406	0.5
OTHER NON-PROPERTY TAXES	6,932,708	3,452,101	10,384,809	4.0
SPECIAL BENEFIT ASSESSMENTS				
FIRE	1,117,785		1,117,785	17.1
PARAMEDICS	284,641		284,641	6.8
POLICE	778,483		778,483	41.7
LIGHTING	368,377		368,377	0.6
OTHER	2,818,147		2,818,147	11.0
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	12,878,714	1,551	12,880,265	6.3
OTHER LICENSES AND PERMITS	1,022,647	359,160	1,381,807	2.1
FINES AND FORFEITURES				
VEHICLE CODE FINES	4,938,635		4,938,635	2.8
OTHER FINES, FORFEITURES, AND PENALTIES	42,497	1,434,747	1,477,244	1.7
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	29,053,509	16,823,890	45,877,399	6.0
RENTS AND CONCESSIONS	1,525,367	1,987,645	3,513,012	3.6
ROYALTIES		229,693	229,693	1.9
OTHER	30,726	195,881	226,607	0.5
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		22,710,424	22,710,424	3.4
STATE TRAILER COACH IN-LIEU TAX		364,835	364,835	7.2
STATE CIGARETTE TAX		2,273,871	2,273,871	3.7
STATE HOMEOWNERS PROPERTY TAX RELIEF	77,800	1,427,248	1,505,048	3.1
STATE GASOLINE TAX	10,212,296		10,212,296	3.6
OTHER STATE GRANTS	13,576,437	389,660	13,966,097	6.8
COUNTY GRANTS OF STATE GASOLINE TAX	1,132,473		1,132,473	6.6
COUNTY GRANTS	1,467,889	255,891	1,723,780	1.6
FEDERAL REVENUE SHARING		11,983	11,983	3.3
OTHER FEDERAL GRANTS	19,403,995		19,403,995	3.5
OTHER TAXES IN-LIEU	69,460	2,468,068	2,537,528	6.0
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	2,190,565		2,190,565	3.8
SPECIAL POLICE DEPARTMENT SERVICES	800,164		800,164	2.5
SPECIAL FIRE DEPARTMENT SERVICES	878,181		878,181	2.8
PLAN CHECKING FEES	2,914,967		2,914,967	3.1
ANIMAL SHELTER FEES AND CHARGES	251,014		251,014	10.8
ENGINEERING FEES	2,698,750		2,698,750	3.3
STREET, SIDEWALK AND CURB REPAIRS	271,878		271,878	1.8
WEED AND LOT CLEANING	216,776		216,776	4.7
SEWER SERVICE CHARGES AND CONNECTION FEES	38,080,333		38,080,333	4.7
SOLID WASTE REVENUES	15,718,022		15,718,022	4.7
FIRST AID AND AMBULANCE CHARGES	913,506		913,506	5.0
LIBRARY FINES AND FEES	74,455		74,455	0.5
PARKING FACILITIES	1,225,593		1,225,593	1.5
PARKS AND RECREATION FEES	4,064,382		4,064,382	3.4
GOLF COURSE FEES	664,679		664,679	1.2
WATER SERVICE CHARGES AND CONNECTION FEES	40,225,905		40,225,905	3.6
ELECTRIC REVENUES	71,637,533		71,637,533	2.8
GAS REVENUES	972,208		972,208	0.7
AIRPORT REVENUES	906,671		906,671	0.3
CEMETERY REVENUES	201,233		201,233	7.6
HOUSING REVENUES	54,919		54,919	0.2
PORT AND HARBOR REVENUES	2,660,093		2,660,093	0.9
HOSPITAL REVENUES				
TRANSIT REVENUES	404,222		404,222	1.6
QUASI-EXTERNAL TRANSACTIONS	1,562,509		1,562,509	0.9
OTHER CURRENT SERVICE CHARGES	10,250,509		10,250,509	4.0
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	205,465	938,206	1,143,671	1.8
CONTRIBUTIONS FROM NON-GOVT SOURCES	966,882	221,189	1,188,071	1.2
OTHER SOURCES OF REVENUES	4,894,750	10,810,266	15,705,016	5.5
OTHER FINANCING SOURCES				
SALE OF BONDS	3,035,000		3,035,000	0.4
NOTES AND OTHER	15,791,411		15,791,411	18.0
TOTAL FUNCTIONAL AND GENERAL REVENUES	$349,024,746	$252,130,366	$601,155,112	3.5

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

POPULATION GROUP SUMMARY--CITIES IN GROUP-152 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$13,681,889	6.0	$213,737	$13,895,626	$467,304	$13,428,322
MANAGEMENT AND SUPPORT	43,222,388	5.1	6,284,602	49,506,990	13,108,733	36,398,257
PUBLIC SAFETY						
POLICE	89,962,729	3.3	3,313,348	93,276,077	8,372,576	84,903,501
FIRE	24,317,662	2.0	2,114,609	26,432,271	2,658,335	23,773,936
EMERGENCY MEDICAL SERVICES	1,613,691	1.7	23,531	1,637,222	1,470,066	167,156
ANIMAL REGULATION	1,357,905	3.8	65,783	1,423,688	429,908	993,780
WEED ABATEMENT	276,046	1.8	----------	276,046	212,021	64,025
STREET LIGHTING	4,217,324	2.7	30,372	4,247,696	713,160	3,534,536
DISASTER PREPAREDNESS	113,916	1.2	98,316	212,232	40,723	171,509
OTHER	140,975	1.5	1,370,803	1,511,778	73,077	1,438,701
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	36,894,281	4.4	22,135,376	59,029,657	32,022,500	27,007,157
STREET TREES & LANDSCAPING	3,341,724	2.8	42,421	3,384,145	318,486	3,065,659
PARKING FACILITIES	641,895	0.6	355,092	996,987	1,400,568	-403,581
PUBLIC TRANSIT	2,568,245	1.7	181,642	2,749,887	2,754,060	-4,173
AIRPORTS	1,208,133	0.5	603,725	1,811,858	1,647,897	163,961
PORTS AND HARBORS	1,598,788	1.1	347,971	1,946,759	2,782,442	-835,683
OTHER	97,166	1.2	120,515	217,681	80,917	136,764
COMMUNITY DEVELOPMENT						
PLANNING	11,778,820	6.3	247,292	12,026,112	1,478,357	10,547,755
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	13,373,418	2.7	488,474	13,861,892	20,334,612	-6,472,720
REDEVELOPMENT	6,943,252	8.7	171,662	7,114,914	8,335,251	-1,220,337
HOUSING	4,388,035	2.2	1,930,070	6,318,105	6,490,676	-172,571
EMPLOYMENT	10,581	NIL	----------	10,581	30,814	-20,233
COMMUNITY PROMOTION	3,116,314	3.4	28,013	3,144,327	286,700	2,857,627
OTHER	1,871,705	2.1	1,897,245	3,768,950	3,919,825	-150,875
HEALTH						
PHYSICAL & MENTAL HEALTH	516,154	1.4	----------	516,154	441,240	74,914
HOSPITALS & SANITARIUMS	1,000,000	3.0	----------	1,000,000	----------	1,000,000
SOLID WASTE	14,570,105	3.5	644,490	15,214,595	15,991,290	-776,695
SEWERS	31,688,297	5.4	21,596,098	53,284,395	56,038,270	-2,753,875
CEMETERIES	186,654	5.6	35,915	222,569	239,303	-16,734
OTHER	647,479	4.8	16,707	664,186	407,438	256,748
CULTURE AND LEISURE						
PARKS AND RECREATION	27,017,290	3.7	5,089,319	32,106,609	10,727,278	21,379,331
MARINA AND WHARFS	1,101,646	6.4	127,546	1,229,192	1,702,753	-473,561
LIBRARIES	2,383,007	1.0	1,402,576	3,785,583	1,737,891	2,047,692
MUSEUMS	580,087	3.8	147,360	727,447	410,614	316,833
GOLF COURSES	1,169,961	2.6	383,981	1,553,942	990,701	563,241
SPORTS ARENA/STADIUMS	----------	-----	----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	1,311,763	1.5	2,163,734	3,475,497	5,689,759	-2,214,262
OTHER	644,667	3.5	5,699	650,366	983,054	-332,688
PUBLIC UTILITIES						
WATER	37,257,245	4.0	8,529,666	45,786,911	45,795,555	-8,644
GAS	792,158	0.7	66,055	858,213	972,208	-113,995
ELECTRIC	83,823,947	3.7	1,361,423	85,185,370	90,774,562	-5,589,192
OTHER	579,297	34.0	281,304	860,601	971,133	-110,532
OTHER	528,810	0.6	1,706,730	2,235,540	5,722,689	-3,487,149
TOTAL EXPENDITURES	$472,535,449	3.4	$85,623,202	$558,158,651	$349,024,746	$209,133,905

1988-89 ASSESSED VALUATION FOR POP. GROUP		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$177,065,642	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	38,228,902,932	SECURED AND UNSECURED	$47,091,674
		HOMEOWNERS	1,392,370
TOTAL ASSESSED	$38,405,968,574		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	8,932,365
HOMEOWNERS	$908,528,493	HOMEOWNERS PROPERTY TAX RELIEF	92,027
OTHER	705,701,275		
TOTAL EXEMPTIONS	$1,614,229,768	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$57,508,436
NET ASSESSED VALUE	$36,791,738,806	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988 ----------

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988 ----------

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,202)			ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 15,879)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,028,079	$1,028,079		$1,242,562	$1,242,562
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$543,328		543,328
PROPERTY TAX - PRIOR YEAR					106,991	106,991
OTHER PROPERTY TAXES					333	333
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,950	5,950
SALES AND USE TAXES		1,345,009	1,345,009	1,227,667		1,227,667
TRANSPORTATION TAX	$190,460		190,460	173,142		173,142
TRANSIENT LODGING TAXES					9,522	9,522
FRANCHISES		175,198	175,198		96,939	96,939
BUSINESS LICENSE TAXES		6,260	6,260		162,360	162,360
REAL PROPERTY TRANSFER TAXES		132,578	132,578		156,899	156,899
UTILITY USERS TAX					467,037	467,037
OTHER NON-PROPERTY TAXES	106,905		106,905		673,751	673,751
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	610,006		610,006	83,535		83,535
OTHER LICENSES AND PERMITS	24,191		24,191	3,639		3,639
FINES AND FORFEITURES						
VEHICLE CODE FINES	117,482		117,482	21,328		21,328
OTHER FINES, FORFEITURES, AND PENALTIES		57,480	57,480		55,743	55,743
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	154,378	278,062	432,440	62,159	119,236	181,395
RENTS AND CONCESSIONS	1,882		1,882		204	204
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		641,721	641,721		486,326	486,326
STATE TRAILER COACH IN-LIEU TAX					153	153
STATE CIGARETTE TAX		46,113	46,113		38,897	38,897
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,351	27,351	18,845	31,877	50,722
STATE GASOLINE TAX	298,469		298,469	216,613		216,613
OTHER STATE GRANTS	162,159	416	162,575	192,868	17,386	210,254
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	61,526		61,526			
FEDERAL REVENUE SHARING						
OTHER FEOERAL GRANTS	133,215		133,215	622,012		622,012
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				18,030		18,030
SPECIAL POLICE DEPARTMENT SERVICES				29,787		29,787
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	91,143		91,143	25,423		25,423
ANIMAL SHELTER FEES AND CHARGES				144		144
ENGINEERING FEES	24,735		24,735	38,469		38,469
STREET, SIDEWALK AND CURB REPAIRS	51,936		51,936			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				466,680		466,680
SOLID WASTE REVENUES				39,507		39,507
FIRST AID AND AMBULANCE CHARGES				41,024		41,024
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	189,900		189,900	28,586		28,586
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				18,901		18,901
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	8,435		8,435	194,654		194,654
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					8,784	8,784
CONTRIBUTIONS FROM NON-GOVT SOURCES	8,649		8,649	1,141	2	1,143
OTHER SOURCES OF REVENUES				1,512	103,180	104,692
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,235,471	$3,738,267	$5,973,738	$2,841,327	$5,011,799	$7,853,126

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	AGOURA HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALBANY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$359,747			$359,747		$359,747	$174,882		$9,293	$184,175		$184,175
MANAGEMENT AND SUPPORT	572,909			572,909		572,909	962,741		83,399	1,046,140	$91,241	954,899
PUBLIC SAFETY												
POLICE	1,292,179	>		1,292,179	$117,482	1,174,697	2,192,862	#	43,092	2,235,954	400,843	1,835,111
FIRE	94,094	>		94,094		94,094	492,819	#	3,803	496,622	67,030	429,592
EMERGENCY MEDICAL SERVICES		>					915,236	#	7,063	922,299	170,066	752,233
ANIMAL REGULATION	13,786			13,786		13,786	36,795		14,813	51,608	2,653	48,955
WEED ABATEMENT	4,321			4,321		4,321						
STREET LIGHTING	13,276	+		13,276		13,276	60,631	<		60,631	2,771	57,860
DISASTER PREPAREDNESS							13,594		139	13,733		13,733
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	221,019		$177,010	398,029	411,931	-13,902	504,272		28,275	532,547	235,007	297,540
STREET TREES & LANDSCAPING							2,053			2,053		2,053
PARKING FACILITIES												
PUBLIC TRANSIT	213,035	+		213,035	349,483	-136,448	46,146	+		46,146	193,184	-147,038
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	495,253	#<		495,253	133,215	362,038	101,061	#	65	101,126		101,126
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	442,377			442,377	750,075	-307,698	94,430			94,430	165,457	-71,027
REDEVELOPMENT							1,986			1,986		1,986
HOUSING							59,978			59,978	48,769	11,209
EMPLOYMENT												
COMMUNITY PROMOTION							9,171			9,171		9,171
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					29,681	<		29,681	39,507	-9,826
SEWERS		+					1,365,995	>		1,365,995	1,056,325	309,670
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	519,248	#		519,248	473,285	45,963	653,620	#		653,620	196,924	456,696
MARINA AND WHARFS							156,318			156,318	171,550	-15,232
LIBRARIES		+					407	+		407		407
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,241,244		$177,010	$4,418,254	$2,235,471	$2,182,783	$7,874,678		$189,942	$8,064,620	$2,841,327	$5,223,293

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	AGOURA HILLS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	AGOURA HILLS
STATE ASSESSED	$1,156,740	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,079,676
LOCALLY ASSESSED	1,459,129,605	HOMEOWNERS	27,418
TOTAL ASSESSED	$1,460,286,345	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$28,218,400		
OTHER	3,200,614		
TOTAL EXEMPTIONS	$31,419,014	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,107,094
NET ASSESSED VALUE	$1,428,867,331	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	ALBANY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ALBANY
STATE ASSESSED	$1,693,759	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,384,412
LOCALLY ASSESSED	523,282,689	HOMEOWNERS	40,468
TOTAL ASSESSED	$524,976,448	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	554,942
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	23,900
HOMEOWNERS	$22,068,200		
OTHER	6,938,466		
TOTAL EXEMPTIONS	$29,006,666	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,003,722
NET ASSESSED VALUE	$495,969,782	VOTER APPROVED TAX RATE	00.108300

	AGOURA HILLS	ALBANY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,778,702	$4,608,311
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,848,654	$4,608,311

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 14,678) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 13,730) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$514,296	$514,296		$1,065,014	$1,065,014
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					42,155	42,155
OTHER PROPERTY TAXES		81	81		238	238
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,835	3,835
SALES AND USE TAXES		1,084,058	1,084,058		1,368,029	1,368,029
TRANSPORTATION TAX	$241,174		241,174	$240,030		240,030
TRANSIENT LODGING TAXES		225,899	225,899		111,968	111,968
FRANCHISES		115,019	115,019		136,326	136,326
BUSINESS LICENSE TAXES		59,632	59,632		55,040	55,040
REAL PROPERTY TRANSFER TAXES		9,971	9,971		43,921	43,921
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,833	3,833	206,721	71,469	278,190
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				24,918		24,918
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	51,866		51,866	145,835		145,835
OTHER LICENSES AND PERMITS	8,583		8,583		2,345	2,345
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,282		34,282	60,449		60,449
OTHER FINES, FORFEITURES, AND PENALTIES		38,114	38,114		25,749	25,749
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	97,250	111,187	208,437	79,758	118,058	197,816
RENTS AND CONCESSIONS		28,514	28,514		11,610	11,610
ROYALTIES						
OTHER	412,167		412,167			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		445,438	445,438		424,313	424,313
STATE TRAILER COACH IN-LIEU TAX		7,795	7,795		14,416	14,416
STATE CIGARETTE TAX		31,765	31,765		37,968	37,968
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,255	22,255		22,048	22,048
STATE GASOLINE TAX	224,226		224,226	176,011		176,011
OTHER STATE GRANTS	69,456	12,418	81,874	15,798	3,972	19,770
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	315,881		315,881			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,960		15,960	9,697		9,697
SPECIAL POLICE DEPARTMENT SERVICES	6,035		6,035			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	25,108		25,108	95,969		95,969
ANIMAL SHELTER FEES AND CHARGES	1,112		1,112			
ENGINEERING FEES				122,851		122,851
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				605		605
SEWER SERVICE CHARGES AND CONNECTION FEES	773,429		773,429	273,572		273,572
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				9,004		9,004
PARKS AND RECREATION FEES	119,999		119,999	129,230		129,230
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	799,433		799,433	1,263,668		1,263,668
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	46,304		46,304			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				17,607		17,607
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		58,885	58,885		27,800	27,800
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		151,652	151,652	32,075	89,923	121,998
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	478,330		478,330			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,720,595	$2,920,812	$6,641,407	$2,903,798	$3,676,197	$6,579,995

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ARCATA OPERATING EXPENDITURE	FOOT-NOTES	ARCATA CAPITAL OUTLAY	ARCATA TOTAL EXPENDITURE	ARCATA FUNCTIONAL REVENUES	ARCATA NET EXPENDITURE	ARROYO GRANDE OPERATING EXPENDITURE	FOOT-NOTES	ARROYO GRANDE CAPITAL OUTLAY	ARROYO GRANDE TOTAL EXPENDITURE	ARROYO GRANDE FUNCTIONAL REVENUES	ARROYO GRANDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$194,013		$946	$194,959		$194,959	$131,195		$3,322	$134,517		$134,517
MANAGEMENT AND SUPPORT	325,543		27,377	352,920	$3,832	349,088	1,045,136		64,468	1,109,604	$93,241	1,016,363
PUBLIC SAFETY												
POLICE	1,233,656	#&	286	1,233,942	74,693	1,159,249	949,609	#	233,630	1,183,239	12,198	1,171,041
FIRE		+					201,484	#&	40,219	241,703	605	241,098
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	34,065			34,065	3,936	30,129	15,460			15,460		15,460
WEED ABATEMENT	57,262			57,262		57,262						
STREET LIGHTING	83,841	#		83,841		83,841	97,099	<		97,099		97,099
DISASTER PREPAREDNESS												
OTHER							155,700		13,337	169,037		169,037
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	328,432		376,510	704,942	484,902	220,040	417,558		645,788	1,063,346	395,435	667,911
STREET TREES & LANDSCAPING												
PARKING FACILITIES							245			245	9,004	-8,759
PUBLIC TRANSIT	291,614	#	11,250	302,864	313,026	-10,162	114,650	>		114,650	114,650	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	90,029	#	2,500	92,529		92,529	134,859	#		134,859	105,666	29,193
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	88,052		268	88,320	97,565	-9,245	169,529		7,777	177,306	268,686	-91,380
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	89,823			89,823	85,863	3,960						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	886,612	#	19,559	906,171	781,955	124,216	181,947	#>	55,020	236,967	275,443	-38,476
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,071,945	#	45,805	1,117,750	532,166	585,584	441,538	#	172,944	614,482	334,999	279,483
MARINA AND WHARFS												
LIBRARIES	39,332	>		39,332		39,332		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	781,584	#	366,180	1,147,764	1,342,657	-194,893	1,093,223	#	147,280	1,240,503	1,293,871	-53,368
GAS												
ELECTRIC												
OTHER												
OTHER	11,923			11,923		11,923						
TOTAL EXPENDITURES	$5,607,726		$850,681	$6,458,407	$3,720,595	$2,737,812	$5,149,232		$1,383,785	$6,533,017	$2,903,798	$3,629,219

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ARCATA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ARCATA
STATE ASSESSED	$418,925	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	342,251,702	SECURED AND UNSECURED	$508,869
		HOMEOWNERS	22,467
TOTAL ASSESSED	$342,670,627		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,868,109	HOMEOWNERS PROPERTY TAX	
OTHER	9,703,198	RELIEF	
TOTAL EXEMPTIONS	$23,571,307	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$531,336
NET ASSESSED VALUE	$319,099,320	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,380,652
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,206,745

1988-89 ASSESSED VALUATION	ARROYO GRANDE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ARROYO GRANDE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$547,506,676	SECURED AND UNSECURED	$1,174,937
		HOMEOWNERS	31,587
TOTAL ASSESSED	$547,506,676		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,657,000	HOMEOWNERS PROPERTY TAX	
OTHER	9,374,660	RELIEF	
TOTAL EXEMPTIONS	$30,031,660	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,206,524
NET ASSESSED VALUE	$517,475,016	VOTER APPROVED TAX RATE	
			$5,747,472
			$3,977,989

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,941)			ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 22,185)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$1,365,307	$1,365,307
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					56,323	56,323
OTHER PROPERTY TAXES					147,459	147,459
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,387	4,387
SALES AND USE TAXES		$1,423,524	$1,423,524		1,428,499	1,428,499
TRANSPORTATION TAX	$164,429		164,429	$381,011		381,011
TRANSIENT LODGING TAXES		129,036	129,036		106,632	106,632
FRANCHISES		116,586	116,586		255,827	255,827
BUSINESS LICENSE TAXES		114,353	114,353		88,072	88,072
REAL PROPERTY TRANSFER TAXES		39,488	39,488		46,898	46,898
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,345	1,345	503,464		503,464
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	130,687		130,687			
OTHER				134,455		134,455
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	156,118		156,118	211,859		211,859
OTHER LICENSES AND PERMITS	469		469	73,880		73,880
FINES AND FORFEITURES						
VEHICLE CODE FINES	81,681		81,681	101,432		101,432
OTHER FINES, FORFEITURES, AND PENALTIES		52,265	52,265		13,577	13,577
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,238	124,256	163,494	95,337	230,358	325,695
RENTS AND CONCESSIONS		123,489	123,489		13,562	13,562
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		534,657	534,657		662,909	662,909
STATE TRAILER COACH IN-LIEU TAX		1,033	1,033			
STATE CIGARETTE TAX		43,834	43,834		49,271	49,271
STATE HOMEOWNERS PROPERTY TAX RELIEF					28,044	28,044
STATE GASOLINE TAX	204,285		204,285	273,954		273,954
OTHER STATE GRANTS		272	272	122,536	3,938	126,474
COUNTY GRANTS OF STATE GASOLINE TAX	18,650		18,650			
COUNTY GRANTS	3,753		3,753			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	129,195		129,195			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,886		15,886	50,409		50,409
SPECIAL POLICE DEPARTMENT SERVICES				62,481		62,481
SPECIAL FIRE DEPARTMENT SERVICES				19,372		19,372
PLAN CHECKING FEES				76,685		76,685
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				9,512		9,512
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				497		497
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	34,325		34,325	192,418		192,418
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				27,301		27,301
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				47,823		47,823
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,699	2,699
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,134		18,134	387,613	6,166	393,779
OTHER SOURCES OF REVENUES	1,064	100,000	101,064	104,606	97,054	201,660
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$997,914	$2,804,138	$3,802,052	$2,876,645	$4,606,982	$7,483,627

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ARTESIA OPERATING EXPENDITURE	FOOT-NOTES	ARTESIA CAPITAL OUTLAY	ARTESIA TOTAL EXPENDITURE	ARTESIA FUNCTIONAL REVENUES	ARTESIA NET EXPENDITURE	ATASCADERO OPERATING EXPENDITURE	FOOT-NOTES	ATASCADERO CAPITAL OUTLAY	ATASCADERO TOTAL EXPENDITURE	ATASCADERO FUNCTIONAL REVENUES	ATASCADERO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$252,743		$393	$253,136		$253,136	$294,770			$294,770	$1,190	$293,580
MANAGEMENT AND SUPPORT	256,108		2,243	258,351	$700	257,651	1,001,175		$3,526	1,004,701	571,082	433,619
PUBLIC SAFETY												
POLICE	814,064	>	298	814,362	81,681	732,681	1,300,229	#	57,874	1,358,103	196,980	1,161,123
FIRE	16,000	+		16,000	16,000		715,082	#&	30,774	745,856	19,372	726,484
EMERGENCY MEDICAL SERVICES		+						+			497	-497
ANIMAL REGULATION	12,709			12,709		12,709						
WEED ABATEMENT												
STREET LIGHTING	109,365	>+		109,365	130,687	-21,322		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	451,695		156,280	607,975	261,342	346,633	156,172		658,189	814,361	688,627	125,734
STREET TREES & LANDSCAPING	20,015			20,015	364	19,651						
PARKING FACILITIES												
PUBLIC TRANSIT	233,422	#		233,422	182,413	51,009	207,394	<		207,394	235,938	-28,544
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	188,558	#><	1,629	190,187	15,500	174,687	484,208	#		484,208	86,197	398,011
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	127,852			127,852	172,473	-44,621	637,662		134,735	772,397	333,057	439,340
REDEVELOPMENT												
HOUSING	97,695			97,695	97,695				510,820	510,820	503,464	7,356
EMPLOYMENT												
COMMUNITY PROMOTION	82,143		2,524	84,667		84,667						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	95,497	<		95,497		95,497	6,513	+	542,714	549,227		549,227
SEWERS		>						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	446,228	#	33,937	480,165	39,059	441,106	485,759	#		485,759	192,418	293,341
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							158,904		16,135	175,039	47,823	127,216
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,204,094		$197,304	$3,401,398	$997,914	$2,403,484	$5,447,868		$1,954,767	$7,402,635	$2,876,645	$4,525,990

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ARTESIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ARTESIA
STATE ASSESSED	$115,546	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	424,519,785	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$424,635,331		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,229,600	HOMEOWNERS PROPERTY TAX	
OTHER	9,432,956	RELIEF	
TOTAL EXEMPTIONS	$23,662,556	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$400,972,775		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$2,921,882		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,832,844		

1988-89 ASSESSED VALUATION	ATASCADERO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ATASCADERO
STATE ASSESSED	$471,028	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	800,767,656	SECURED AND UNSECURED	$1,523,482
		HOMEOWNERS	41,264
TOTAL ASSESSED	$801,238,684		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,384,123	HOMEOWNERS PROPERTY TAX	
OTHER	12,132,403	RELIEF	
TOTAL EXEMPTIONS	$41,516,526	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,564,746
NET ASSESSED VALUE	$759,722,158		
		VOTER APPROVED TAX RATE	
			$11,681,781
			$7,424,895

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATWATER (MERCED COUNTY) (CURRENT EST. POP. 21,453)			BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 17,895)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$724,671	$724,671		$817,510	$817,510
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,697		28,697	$35,181		35,181
PROPERTY TAX - PRIOR YEAR		50,404	50,404			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					279	279
SALES AND USE TAXES		704,924	704,924		1,165,529	1,165,529
TRANSPORTATION TAX	54,400		54,400	328,349		328,349
TRANSIENT LODGING TAXES		3,742	3,742		49,384	49,384
FRANCHISES		171,109	171,109		117,544	117,544
BUSINESS LICENSE TAXES		60,611	60,611		100,334	100,334
REAL PROPERTY TRANSFER TAXES		16,941	16,941		36,897	36,897
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	49,380		49,380	59,128		59,128
SPECIAL BENEFIT ASSESSMENTS						
FIRE				95,178		95,178
PARAMEDICS						
POLICE				63,000		63,000
LIGHTING	12,179		12,179	95,481		95,481
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	82,761		82,761	395,136		395,136
OTHER LICENSES AND PERMITS	21,723		21,723	23,409		23,409
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,555		72,555	341,188		341,188
OTHER FINES, FORFEITURES, AND PENALTIES		13,064	13,064		14,863	14,863
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	147,208	40,590	187,798	820,882	142,729	963,611
RENTS AND CONCESSIONS				5,889	900	6,789
ROYALTIES						
OTHER		188	188			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		705,642	705,642		572,546	572,546
STATE TRAILER COACH IN-LIEU TAX		4,122	4,122		13,119	13,119
STATE CIGARETTE TAX		39,730	39,730		40,672	40,672
STATE HOMEOWNERS PROPERTY TAX RELIEF	838	23,878	24,716	2,205	26,162	28,367
STATE GASOLINE TAX	298,066		298,066	245,631		245,631
OTHER STATE GRANTS	259,241	10,957	270,198	163,034	4,591	167,625
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				7,150		7,150
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	298,290		298,290	810,446		810,446
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				61,220		61,220
SPECIAL POLICE DEPARTMENT SERVICES	3,978		3,978	13,047		13,047
SPECIAL FIRE DEPARTMENT SERVICES	78		78	17,663		17,663
PLAN CHECKING FEES	6,624		6,624	355,150		355,150
ANIMAL SHELTER FEES AND CHARGES	548		548	3,896		3,896
ENGINEERING FEES	4,619		4,619	25,407		25,407
STREET, SIDEWALK AND CURB REPAIRS				1,999		1,999
WEED AND LOT CLEANING				230		230
SEWER SERVICE CHARGES AND CONNECTION FEES	1,067,767		1,067,767	1,089,237		1,089,237
SOLID WASTE REVENUES	590,771		590,771	203,447		203,447
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,554		50,554	57,213		57,213
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	757,248		757,248	1,728,425		1,728,425
ELECTRIC REVENUES				6,475,707		6,475,707
GAS REVENUES						
AIRPORT REVENUES	9,048		9,048	125,142		125,142
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	18,254		18,254	24,758		24,758
QUASI-EXTERNAL TRANSACTIONS				41,747		41,747
OTHER CURRENT SERVICE CHARGES	32,995		32,995	261,103		261,103
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	38,141	47,229	85,370		2,449	2,449
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,400		1,400	12,755		12,755
OTHER SOURCES OF REVENUES	22,263	47,447	69,710	6,596	1,347	7,943
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,929,626	$2,665,249	$6,594,875	$13,996,029	$3,106,855	$17,102,884

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ATWATER OPERATING EXPENDITURE	FOOT-NOTES	ATWATER CAPITAL OUTLAY	ATWATER TOTAL EXPENDITURE	ATWATER FUNCTIONAL REVENUES	ATWATER NET EXPENDITURE	BANNING OPERATING EXPENDITURE	FOOT-NOTES	BANNING CAPITAL OUTLAY	BANNING TOTAL EXPENDITURE	BANNING FUNCTIONAL REVENUES	BANNING NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,933			$36,933		$36,933	$50,231			$50,231		$50,231
MANAGEMENT AND SUPPORT	928,325		$16,570	944,895	$33,994	910,901	762,762		$12,160	774,922	$469,878	305,044
PUBLIC SAFETY												
POLICE	1,126,728	#&	110,657	1,237,385	82,948	1,154,437	1,892,110	#&	129,353	2,021,463	171,681	1,849,782
FIRE	292,205	#&	4,880	297,085	78	297,007	838,103	#&	74,566	912,669	124,335	788,334
EMERGENCY MEDICAL SERVICES		+					93,505	#+		93,505		93,505
ANIMAL REGULATION	29,884			29,884	11,305	18,579	61,825		1,207	63,032	16,969	46,063
WEED ABATEMENT											230	-230
STREET LIGHTING	113,292	+		113,292	12,179	101,113	112,406	#		112,406	95,481	16,925
DISASTER PREPAREDNESS							3,439			3,439		3,439
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	294,891		684,304	979,195	715,809	263,386	825,792		374,355	1,200,147	1,258,025	-57,878
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	78,798	<		78,798	72,654	6,144	211,329	#	4,103	215,432	193,843	21,589
AIRPORTS	16,955			16,955	14,048	2,907	97,086		12,206	109,292	136,391	-27,099
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	132,977	#		132,977	20,614	112,363	178,204	#		178,204	182,392	-4,188
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	157,154			157,154	91,398	65,756	297,150		16,292	313,442	511,979	-198,537
REDEVELOPMENT												
HOUSING			103,742	103,742	215,401	-111,659						
EMPLOYMENT												
COMMUNITY PROMOTION							50,680			50,680	30,977	19,703
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	536,340	<		536,340	599,506	-63,166	31,050	<		31,050	219,775	-188,725
SEWERS	807,156	#	133,423	940,579	1,180,704	-240,125	701,130	#	2,799,510	3,500,640	1,898,235	1,602,405
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	361,764	#	31,612	393,376	82,803	310,573	519,955	#	68,044	587,999	110,587	477,412
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			24,899	24,899	6,374	18,525						
OTHER												
PUBLIC UTILITIES												
WATER	565,120	#	175,611	740,731	789,811	-49,080	1,366,950	#	821,625	2,188,575	1,905,535	283,040
GAS												
ELECTRIC							5,515,402		1,025,633	6,541,035	6,669,716	-128,681
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,478,522		$1,285,698	$6,764,220	$3,929,626	$2,834,594	$13,609,109		$5,339,054	$18,948,163	$13,996,029	$4,952,134

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

ATWATER 1988-89 ASSESSED VALUATION		ATWATER 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$465,321	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	342,212,153	SECURED AND UNSECURED	$734,353
		HOMEOWNERS	23,729
TOTAL ASSESSED	$342,677,474		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,674
HOMEOWNERS	$18,967,817	HOMEOWNERS PROPERTY TAX	
OTHER	7,837,328	RELIEF	
TOTAL EXEMPTIONS	$26,805,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$759,756
NET ASSESSED VALUE	$315,872,329	VOTER APPROVED TAX RATE	

BANNING 1988-89 ASSESSED VALUATION		BANNING 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$510,416	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	407,763,666	SECURED AND UNSECURED	$880,186
		HOMEOWNERS	27,602
TOTAL ASSESSED	$408,274,082		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	32,120
HOMEOWNERS	$21,023,911	HOMEOWNERS PROPERTY TAX	
OTHER	6,883,643	RELIEF	1,847
TOTAL EXEMPTIONS	$27,907,554	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$941,755
NET ASSESSED VALUE	$380,366,528	VOTER APPROVED TAX RATE	00.009360

	ATWATER	BANNING
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$10,844,938	$5,318,567
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$7,564,986	$2,983,714

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 20,647)			BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 23,043)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$690,171	$690,171		$3,947,132	$3,947,132
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$189,761		189,761	$240,789		240,789
PROPERTY TAX - PRIOR YEAR		72,789	72,789		33,456	33,456
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,211,897	2,211,897		1,577,436	1,577,436
TRANSPORTATION TAX	461,240		461,240	775,639		775,639
TRANSIENT LODGING TAXES		438,000	438,000		15,391	15,391
FRANCHISES		296,586	296,586		325,239	325,239
BUSINESS LICENSE TAXES		97,834	97,834		72,049	72,049
REAL PROPERTY TRANSFER TAXES		14,527	14,527		98,340	98,340
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,705	3,705		329,370	329,370
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	75,856		75,856	470,152		470,152
OTHER LICENSES AND PERMITS	7,384		7,384	4,618		4,618
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,283		63,283	74,903		74,903
OTHER FINES, FORFEITURES, AND PENALTIES		11,056	11,056		38,361	38,361
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	99,250	224,978	324,228		383,915	383,915
RENTS AND CONCESSIONS		1	1	270,366	16,501	286,867
ROYALTIES						
OTHER					5,448	5,448
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		653,298	653,298		694,388	694,388
STATE TRAILER COACH IN-LIEU TAX		42,274	42,274		10,431	10,431
STATE CIGARETTE TAX		59,981	59,981		53,570	53,570
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,920	26,397	37,317		152,675	152,675
STATE GASOLINE TAX	283,436		283,436	276,933		276,933
OTHER STATE GRANTS	82,664	6,144	88,808	106,936	23,933	130,869
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	980,768		980,768			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,875		17,875			
SPECIAL POLICE DEPARTMENT SERVICES				17,526		17,526
SPECIAL FIRE DEPARTMENT SERVICES				11,475		11,475
PLAN CHECKING FEES	39,954		39,954	214,540		214,540
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	45,665		45,665	127,778		127,778
STREET, SIDEWALK AND CURB REPAIRS	3,296		3,296			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,275,638		1,275,638	1,700,089		1,700,089
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				4,474		4,474
PARKING FACILITIES						
PARKS AND RECREATION FEES				745,414		745,414
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,413,229		3,413,229
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				5,470		5,470
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	6,715,685		6,715,685			
TRANSIT REVENUES	59,846		59,846	37,704		37,704
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	63,669		63,669	356		356
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		54,354	54,354		84,000	84,000
CONTRIBUTIONS FROM NON-GOVT SOURCES					40,000	40,000
OTHER SOURCES OF REVENUES	170,943	105,349	276,292		24,775	24,775
OTHER FINANCING SOURCES						
SALE OF BONDS				13,149,887		13,149,887
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,647,133	$5,009,341	$15,656,474	$21,648,278	$7,926,410	$29,574,688

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BARSTOW OPERATING EXPENDITURE	FOOT-NOTES	BARSTOW CAPITAL OUTLAY	BARSTOW TOTAL EXPENDITURE	BARSTOW FUNCTIONAL REVENUES	BARSTOW NET EXPENDITURE	BENICIA OPERATING EXPENDITURE	FOOT-NOTES	BENICIA CAPITAL OUTLAY	BENICIA TOTAL EXPENDITURE	BENICIA FUNCTIONAL REVENUES	BENICIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$231,082			$231,082	$1,500	$229,582	$372,188		$381	$372,569		$372,569
MANAGEMENT AND SUPPORT	526,802			526,802	174,273	352,529	1,458,001		353,084	1,811,085	$250,628	1,560,457
PUBLIC SAFETY												
POLICE	2,223,391	#&	$2,552	2,225,943	101,223	2,124,720	2,408,992	#&	40,056	2,449,048	117,526	2,331,522
FIRE		+					1,910,368	#&	19,210	1,929,578	11,475	1,918,103
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	44,400			44,400		44,400					4,618	-4,618
WEED ABATEMENT												
STREET LIGHTING	178,931	#+		178,931		178,931		<				
DISASTER PREPAREDNESS	575			575		575						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,791,143		26,764	1,817,907	1,275,717	542,190	531,328		1,512,783	2,044,111	655,433	1,388,678
STREET TREES & LANDSCAPING	83,752			83,752		83,752						
PARKING FACILITIES												
PUBLIC TRANSIT	268,231	#<		268,231	284,850	-16,619	336,257	<		336,257	434,843	-98,586
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	173,292	#		173,292		173,292	278,862	#	3,052	281,914		281,914
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	532,370		2,571	534,941	186,115	348,826	536,288		2,500	538,788	812,826	-274,038
REDEVELOPMENT	81,585			81,585		81,585						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	110,749			110,749		110,749						
OTHER	19,526			19,526		19,526						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	7,535,289			7,535,289	6,715,685	819,604						
SOLID WASTE		<						<				
SEWERS	1,115,741	#	81,623	1,197,364	1,837,565	-640,201	1,341,949	#		1,341,949	2,200,089	-858,140
CEMETERIES											5,470	-5,470
OTHER	28,672			28,672	70,205	-41,533						
CULTURE AND LEISURE												
PARKS AND RECREATION		+					866,815	#	595,415	1,462,230	817,414	644,816
MARINA AND WHARFS							392,252		5,714,741	6,106,993	270,366	5,836,627
LIBRARIES		+					188,172	#	31,489	219,661	4,474	215,187
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					2,450,945	#	7,759,217	10,210,162	16,063,116	-5,852,954
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,945,531		$113,510	$15,059,041	$10,647,133	$4,411,908	$13,072,417		$16,031,928	$29,104,345	$21,648,278	$7,456,067

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BARSTOW	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BARSTOW
STATE ASSESSED	$26,502,535	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	444,888,730	SECURED AND UNSECURED	$731,282
		HOMEOWNERS	26,168
TOTAL ASSESSED	$471,391,265		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	183,870
HOMEOWNERS	$21,555,635	HOMEOWNERS PROPERTY TAX	
OTHER	6,392,743	RELIEF	10,842
TOTAL EXEMPTIONS	$27,948,378	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$952,162
NET ASSESSED VALUE	$443,442,887	VOTER APPROVED TAX RATE	00.050300
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$7,406,770
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,906,065

1988-89 ASSESSED VALUATION	BENICIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BENICIA
STATE ASSESSED	$728,940	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,417,559,516	SECURED AND UNSECURED	$4,284,149
		HOMEOWNERS	153,698
TOTAL ASSESSED	$1,418,288,456		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	258,808
HOMEOWNERS	$34,743,800	HOMEOWNERS PROPERTY TAX	
OTHER	5,047,994	RELIEF	6,496
TOTAL EXEMPTIONS	$39,791,794	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,703,151
NET ASSESSED VALUE	$1,378,496,662	VOTER APPROVED TAX RATE	00.018700
			$15,706,245
			$8,169,498

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 18,659) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 19,030) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$872,711	$872,711		$513,811	$513,811
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$157		157
PROPERTY TAX - PRIOR YEAR		67,826	67,826		27,799	27,799
OTHER PROPERTY TAXES		4,665	4,665		4,955	4,955
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,107,474	1,107,474		1,437,275	1,437,275
TRANSPORTATION TAX	$167,888		167,888	296,741		296,741
TRANSIENT LODGING TAXES		29,661	29,661		78,082	78,082
FRANCHISES		70,187	70,187		59,018	59,018
BUSINESS LICENSE TAXES		54,955	54,955		169,296	169,296
REAL PROPERTY TRANSFER TAXES		5,301	5,301		5,911	5,911
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		51	51			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				225		225
PARAMEDICS						
POLICE				182		182
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,816		50,816	42,098		42,098
OTHER LICENSES AND PERMITS	10,853	4,267	15,120	4,248		4,248
FINES AND FORFEITURES						
VEHICLE CODE FINES	36,499		36,499	43,624		43,624
OTHER FINES, FORFEITURES, AND PENALTIES	6,380	8,687	15,067		38,522	38,522
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		137,556	137,556	39,857	32,544	72,401
RENTS AND CONCESSIONS	2,725		2,725		108,235	108,235
ROYALTIES						
OTHER		69,670	69,670			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		579,017	579,017		588,757	588,757
STATE TRAILER COACH IN-LIEU TAX		3,114	3,114		2,177	2,177
STATE CIGARETTE TAX		40,800	40,800		45,287	45,287
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,639	27,639		15,913	15,913
STATE GASOLINE TAX	217,497		217,497	258,736		258,736
OTHER STATE GRANTS	166,102	12,384	178,486	109,404	8,327	117,731
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				88,498		88,498
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,139,657		1,139,657			
OTHER TAXES IN-LIEU		6,385	6,385		300	300
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,518		5,518	4,209		4,209
SPECIAL POLICE DEPARTMENT SERVICES	5,566		5,566	28,013		28,013
SPECIAL FIRE DEPARTMENT SERVICES	84,131		84,131	229		229
PLAN CHECKING FEES	14,606		14,606	10,953		10,953
ANIMAL SHELTER FEES AND CHARGES	650		650	710		710
ENGINEERING FEES	1,722		1,722	670		670
STREET, SIDEWALK AND CURB REPAIRS	14		14			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	499,140		499,140	313,025		313,025
SOLID WASTE REVENUES	511,673		511,673	497,041		497,041
FIRST AID AND AMBULANCE CHARGES				36,812		36,812
LIBRARY FINES AND FEES	6,850		6,850	14,208		14,208
PARKING FACILITIES	1,609		1,609	132,484		132,484
PARKS AND RECREATION FEES	78,210		78,210	11,501		11,501
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,328,696		1,328,696	1,029,603		1,029,603
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	77,273		77,273	249,638		249,638
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	20,997		20,997			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	31,509		31,509	64,793		64,793
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		486	486		2,469	2,469
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		64,617	64,617	16,786	61,526	78,312
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,466,581	$3,167,453	$7,634,034	$3,294,445	$3,200,204	$6,494,649

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BRAWLEY OPERATING EXPENDITURE	FOOT-NOTES	BRAWLEY CAPITAL OUTLAY	BRAWLEY TOTAL EXPENDITURE	BRAWLEY FUNCTIONAL REVENUES	BRAWLEY NET EXPENDITURE	CALEXICO OPERATING EXPENDITURE	FOOT-NOTES	CALEXICO CAPITAL OUTLAY	CALEXICO TOTAL EXPENDITURE	CALEXICO FUNCTIONAL REVENUES	CALEXICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$44,579		$30,500	$75,079		$75,079	$148,563			$148,563		$148,563
MANAGEMENT AND SUPPORT	781,578		3,164	784,742	$1,000	783,742	402,609			402,609	$4,065	398,544
PUBLIC SAFETY												
POLICE	1,476,058	#	48,264	1,524,322	108,127	1,416,195	1,528,439	#&	$31,075	1,559,514	36,411	1,523,103
FIRE	733,467	#&	3,236	736,703	84,131	652,572	707,803	#&	9,926	717,729	88,952	628,777
EMERGENCY MEDICAL SERVICES		+					128,610	#>		128,610	36,812	91,798
ANIMAL REGULATION	25,000			25,000	650	24,350	32,496			32,496	3,941	28,555
WEED ABATEMENT												
STREET LIGHTING		+					3,405	+		3,405		3,405
DISASTER PREPAREDNESS							28,280			28,280	21,185	7,095
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	530,982		22,619	553,601	430,239	123,362	364,557		359,332	723,889	666,087	57,802
STREET TREES & LANDSCAPING												
PARKING FACILITIES	2,035			2,035	1,609	426	186,346		119,816	306,162	132,484	173,678
PUBLIC TRANSIT	58,617	<		58,617	20,997	37,620	48,380	#		48,380	33,284	15,096
AIRPORTS	29,241		256,538	285,779	313,528	-27,749	236,292			236,292	254,638	-18,346
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	132,631	#		132,631	61,000	71,631	54,633	#		54,633		54,633
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	29,698			29,698	16,328	13,370	190,486			190,486	58,337	132,149
REDEVELOPMENT												
HOUSING	1,047,212			1,047,212	903,402	143,810	38,054			38,054	12,931	25,123
EMPLOYMENT												
COMMUNITY PROMOTION	45,431			45,431		45,431	111,988			111,988	42,866	69,122
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	512,137	#	24,437	536,574	511,673	24,901	469,949	#	77,734	547,683	497,041	50,642
SEWERS	136,622	#	12,604	149,226	499,140	-349,914	292,693	#	393	293,086	313,182	-20,096
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	622,342	#	24,266	646,608	106,310	540,298	410,236	#	116,749	526,985	15,356	511,629
MARINA AND WHARFS												
LIBRARIES	133,689	#		133,689	23,269	110,420	187,405	#	7,879	195,284	28,955	166,329
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	30,010		22,385	52,395	54,757	-2,362	24,674			24,674	18,315	6,359
OTHER												
PUBLIC UTILITIES												
WATER	610,896	#	25,834	636,730	1,330,421	-693,691	983,708	#	36,320	1,020,028	1,029,603	-9,575
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,982,225		$473,847	$7,456,072	$4,466,581	$2,989,491	$6,579,606		$759,224	$7,338,830	$3,294,445	$4,044,385

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BRAWLEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BRAWLEY
STATE ASSESSED	$1,257,189	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	268,298,127	SECURED AND UNSECURED	$903,467
		HOMEOWNERS	26,480
TOTAL ASSESSED	$269,555,316		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,418,705	HOMEOWNERS PROPERTY TAX	
OTHER	6,382,298	RELIEF	
TOTAL EXEMPTIONS	$23,801,003	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$929,947
NET ASSESSED VALUE	$245,754,313		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CALEXICO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CALEXICO
STATE ASSESSED	$1,229,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	243,063,040	SECURED AND UNSECURED	$533,340
		HOMEOWNERS	15,784
TOTAL ASSESSED	$244,292,750		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,092,776	HOMEOWNERS PROPERTY TAX	
OTHER	4,541,460	RELIEF	
TOTAL EXEMPTIONS	$18,634,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$549,124
NET ASSESSED VALUE	$225,658,514		
		VOTER APPROVED TAX RATE	

	BRAWLEY	CALEXICO
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,889,316	$4,449,899
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,031,699	$3,274,427

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,189)			CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 13,067)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$316,792	$316,792		$595,530	$595,530
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		23,641	23,641		19,897	19,897
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					8,803	8,803
SALES AND USE TAXES		2,266,651	2,266,651		733,558	733,558
TRANSPORTATION TAX				$4,520		4,520
TRANSIENT LODGING TAXES		105,648	105,648		347,248	347,248
FRANCHISES		102,966	102,966		165,279	165,279
BUSINESS LICENSE TAXES		119,763	119,763		29,731	29,731
REAL PROPERTY TRANSFER TAXES		26,652	26,652		31,833	31,833
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					21,075	21,075
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	$18,640		18,640	130,241		130,241
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	78,853		78,853	71,904		71,904
OTHER LICENSES AND PERMITS	28,994		28,994	14,865		14,865
FINES AND FORFEITURES						
VEHICLE CODE FINES	106,075		106,075	54,796		54,796
OTHER FINES, FORFEITURES, AND PENALTIES		333,164	333,164		57,354	57,354
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		55,017	55,017	27,529	78,115	105,644
RENTS AND CONCESSIONS		96,850	96,850	45,352		45,352
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		316,668	316,668		375,281	375,281
STATE TRAILER COACH IN-LIEU TAX		9,226	9,226		7,861	7,861
STATE CIGARETTE TAX		48,587	48,587		26,528	26,528
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,252	8,252		14,647	14,647
STATE GASOLINE TAX	145,710		145,710	165,608		165,608
OTHER STATE GRANTS	54,690	1,942	56,632	392,872	3,085	395,957
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				123,107		123,107
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				30,690		30,690
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,760		29,760	73,122		73,122
SPECIAL POLICE DEPARTMENT SERVICES				11,394		11,394
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	44,206		44,206	29,394		29,394
ANIMAL SHELTER FEES AND CHARGES	4,211		4,211			
ENGINEERING FEES				79,391		79,391
STREET, SIDEWALK AND CURB REPAIRS				90		90
WEED AND LOT CLEANING	4,246		4,246			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				5,773		5,773
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	390,026		390,026			
PARKS AND RECREATION FEES				10,263		10,263
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				108		108
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	122,175		122,175	6,017		6,017
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		233,739	233,739	318	2,896	3,214
CONTRIBUTIONS FROM NON-GOVT SOURCES	51,028		51,028	57,610	9	57,619
OTHER SOURCES OF REVENUES	39,222	421	39,643	2,920	4,279	7,199
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,117,836	$4,065,979	$5,183,815	$1,337,884	$2,523,009	$3,860,893

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CAPITOLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITOLA CAPITAL OUTLAY	CAPITOLA TOTAL EXPENDITURE	CAPITOLA FUNCTIONAL REVENUES	CAPITOLA NET EXPENDITURE	CARPINTERIA OPERATING EXPENDITURE	FOOT-NOTES	CARPINTERIA CAPITAL OUTLAY	CARPINTERIA TOTAL EXPENDITURE	CARPINTERIA FUNCTIONAL REVENUES	CARPINTERIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$136,308			$136,308		$136,308	$216,471			$216,471	$3,617	$212,854
MANAGEMENT AND SUPPORT	203,282			203,282	$53,315	149,967	309,041		$19,375	328,416	8,428	319,988
PUBLIC SAFETY												
POLICE	2,071,617	#&	$7,593	2,079,210	130,617	1,948,593	1,315,943	#&	76,363	1,392,306	82,195	1,310,111
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		●						+				
ANIMAL REGULATION	93,501			93,501	8,886	84,615	24,199			24,199		24,199
WEED ABATEMENT	10,499			10,499	4,246	6,253						
STREET LIGHTING		<						<>				
DISASTER PREPAREDNESS							11,000			11,000		11,000
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	706,542		133,817	840,359	196,738	643,621	277,329		55,525	332,854	227,947	104,907
STREET TREES & LANDSCAPING	8,835			8,835		8,835	151,343		11,197	162,540	117,650	44,890
PARKING FACILITIES	573,834			573,834	408,666	165,168	24,199		41,436	65,635	32,016	33,619
PUBLIC TRANSIT		+					32,125	#+		32,125	19,426	12,699
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	154,142	#	4,339	158,481	26	158,455	234,020	#	12,127	246,147	113,157	132,990
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	158,343			158,343	162,863	-4,520	299,110			299,110	195,554	103,556
REDEVELOPMENT												
HOUSING							3,545			3,545		3,545
EMPLOYMENT												
COMMUNITY PROMOTION							43,065			43,065		43,065
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							6,484			6,484		6,484
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER							15,128			15,128		15,128
CULTURE AND LEISURE												
PARKS AND RECREATION	311,160	#		311,160		311,160	320,410	#&<	258,960	579,370	528,838	50,532
MARINA AND WHARFS	21,416		14,588	36,004	30,304	5,700						
LIBRARIES		●					1,081	+	5,000	6,081		6,081
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							11,100			11,100	9,056	2,044
OTHER	115,855			115,855	122,175	-6,320						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,565,334		$160,337	$4,725,671	$1,117,836	$3,607,835	$3,295,593		$479,983	$3,775,576	$1,337,884	$2,437,692

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CAPITOLA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CAPITOLA
STATE ASSESSED	$1,079,968	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	472,739,128	SECURED AND UNSECURED	$314,864
		HOMEOWNERS	8,167
TOTAL ASSESSED	$473,819,096		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,157,324	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,290,425		
TOTAL EXEMPTIONS	$13,447,749	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$323,031
NET ASSESSED VALUE	$460,371,347	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CARPINTERIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CARPINTERIA
STATE ASSESSED	$1,926,502	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	540,690,938	SECURED AND UNSECURED	$636,014
		HOMEOWNERS	15,160
TOTAL ASSESSED	$542,617,440		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,681,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,473,284		
TOTAL EXEMPTIONS	$23,155,084	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$651,174
NET ASSESSED VALUE	$519,462,356	VOTER APPROVED TAX RATE	

	CAPITOLA	CARPINTERIA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,758,123	$4,000,662
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,394,836	$3,270,592

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 18,631) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 13,275) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$745,567	$745,567		$359,800	$359,800
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		52,089	52,089			
OTHER PROPERTY TAXES		1,252	1,252			
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,954	9,954		18,314	18,314
SALES AND USE TAXES		1,484,599	1,484,599		606,666	606,666
TRANSPORTATION TAX	$335,918		335,918	$142,985		142,985
TRANSIENT LODGING TAXES		15,219	15,219		56,654	56,654
FRANCHISES		158,004	158,004		78,461	78,461
BUSINESS LICENSE TAXES		172,735	172,735		36,218	36,218
REAL PROPERTY TRANSFER TAXES		38,664	38,664		7,648	7,648
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	430,598		430,598			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				32,318		32,318
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	439,556		439,556	48,507		48,507
OTHER LICENSES AND PERMITS	28,445		28,445	17,105		17,105
FINES AND FORFEITURES						
VEHICLE CODE FINES	81,625		81,625	48,576		48,576
OTHER FINES, FORFEITURES, AND PENALTIES		58,940	58,940			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	265,836	587,624	853,460	21,785	78,788	100,573
RENTS AND CONCESSIONS		17,845	17,845			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		572,700	572,700		421,684	421,684
STATE TRAILER COACH IN-LIEU TAX		15,024	15,024		23,405	23,405
STATE CIGARETTE TAX		46,482	46,482		27,151	27,151
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,303	30,303		11,685	11,685
STATE GASOLINE TAX	251,538		251,538	166,921		166,921
OTHER STATE GRANTS	91,057	14,390	105,447	86,938	1,046	87,984
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				32,412		32,412
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,892		23,892	14,793		14,793
SPECIAL POLICE DEPARTMENT SERVICES	7,444		7,444	6,030		6,030
SPECIAL FIRE DEPARTMENT SERVICES	16,000		16,000	17,609		17,609
PLAN CHECKING FEES	43,145		43,145	13,483		13,483
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	102,318		102,318	35,850		35,850
STREET, SIDEWALK AND CURB REPAIRS				8,030		8,030
WEED AND LOT CLEANING				11,508		11,508
SEWER SERVICE CHARGES AND CONNECTION FEES	1,201,399		1,201,399			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	795,388		795,388			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	31,319		31,319	73,057		73,057
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	297,372		297,372	2,393		2,393
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,415	33,526	34,941			
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,070	1,070			
OTHER SOURCES OF REVENUES	15,985	29,187	45,172		150,084	150,084
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,460,250	$4,085,174	$8,545,424	$780,300	$1,877,604	$2,657,904

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CERES OPERATING EXPENDITURE	FOOT-NOTES	CERES CAPITAL OUTLAY	CERES TOTAL EXPENDITURE	CERES FUNCTIONAL REVENUES	CERES NET EXPENDITURE	CLEARLAKE OPERATING EXPENDITURE	FOOT-NOTES	CLEARLAKE CAPITAL OUTLAY	CLEARLAKE TOTAL EXPENDITURE	CLEARLAKE FUNCTIONAL REVENUES	CLEARLAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,819		$55,247	$90,066	$3,090	$86,976	$31,983		$750	$32,733		$32,733
MANAGEMENT AND SUPPORT	505,654		81,837	587,491	10,338	577,153	509,404		3,254	512,658	$2,393	510,265
PUBLIC SAFETY												
POLICE	1,958,657	#&	544,829	2,503,486	112,859	2,390,627	1,244,711	#	31,965	1,276,676	31,074	1,245,602
FIRE	252,623	#&	75,908	328,531	16,710	311,821		+			17,609	-17,609
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	3,068			3,068	3,068		48,446			48,446	10,201	38,245
WEED ABATEMENT							31,657			31,657	11,508	20,149
STREET LIGHTING	53,528	#		53,528		53,528	10,226	>		10,226	32,318	-22,092
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	323,712		570,433	894,145	561,412	332,733	559,644		181,487	741,131	250,050	491,081
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	105,599	<		105,599	103,378	2,221	237,892	<		237,892	216,042	21,850
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	146,106	#	5,670	151,776	17,707	134,069	158,920	#	2,000	160,920	27,674	133,246
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	409,294		12,180	421,474	631,719	-210,245	68,428			68,428	119,537	-51,109
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							48,723			48,723	61,894	-13,171
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	815,639	#	864,921	1,680,560	1,359,403	321,157		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	541,134	#&	183,907	725,041	780,584	-55,543		+				
MARINA AND WHARFS												
LIBRARIES	27,055	+		27,055		27,055		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	532,559	#	309,155	841,714	859,982	-18,268		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,709,447		$2,704,087	$8,413,534	$4,460,250	$3,953,284	$2,950,034		$219,456	$3,169,490	$780,300	$2,389,190

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CERES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CERES	CLEARLAKE	CLEARLAKE
STATE ASSESSED	$231,374	PROPERTY TAXES ALLOCATED		$104,350	
LOCALLY ASSESSED	515,483,205	SECURED AND UNSECURED	$838,370	311,272,614	$417,203
		HOMEOWNERS	32,003		13,180
TOTAL ASSESSED	$515,714,579			$311,376,964	
		PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:		SECURED AND UNSECUREO			
HOMEOWNERS	$23,276,180	HOMEOWNERS PROPERTY TAX		$18,872,236	
OTHER	21,091,155	RELIEF		4,333,930	
TOTAL EXEMPTIONS	$44,367,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$870,373	$23,206,166	$430,383
NET ASSESSED VALUE	$471,347,244	VOTER APPROVED TAX RATE		$288,170,798	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$9,496,025		$4,750,166
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$6,460,571		$3,236,320

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 14,115)			COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,475)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$176,656	$176,656			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$36,285		36,285			
PROPERTY TAX - PRIOR YEAR		19,217	19,217			
OTHER PROPERTY TAXES					$518	$518
INTEREST, PENALTIES, AND DELINQUENT TAXES		443	443			
SALES AND USE TAXES		567,138	567,138		11,870,461	11,870,461
TRANSPORTATION TAX	51,780		51,780	$1,149,225		1,149,225
TRANSIENT LODGING TAXES						
FRANCHISES		54,476	54,476		756,604	756,604
BUSINESS LICENSE TAXES		59,033	59,033		81,299	81,299
REAL PROPERTY TRANSFER TAXES					88,026	88,026
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	80,641		80,641			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	121,056		121,056			
OTHER LICENSES AND PERMITS	8,117		8,117	5,574,096		5,574,096
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,157		84,157			
OTHER FINES, FORFEITURES, AND PENALTIES		7,771	7,771		67,196	67,196
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,501	128,285	135,786	165,274	504,584	669,858
RENTS AND CONCESSIONS		30,094	30,094	79,778	593,586	673,364
ROYALTIES					882	882
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		462,005	462,005		441,001	441,001
STATE TRAILER COACH IN-LIEU TAX		2,324	2,324			
STATE CIGARETTE TAX		29,649	29,649		200,501	200,501
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,120	5,490	7,610			
STATE GASOLINE TAX	193,478		193,478	168,856		168,856
OTHER STATE GRANTS	316,772	2,561	319,333	334,025	227	334,252
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,500		5,500	141,543		141,543
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,181		21,181	100		100
SPECIAL POLICE DEPARTMENT SERVICES	1,840		1,840			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	70,961		70,961	217,630		217,630
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	46,374		46,374	9,050		9,050
STREET, SIDEWALK AND CURB REPAIRS	10,233		10,233			
WEED AND LOT CLEANING	11,183		11,183			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	226,144		226,144			
FIRST AID AND AMBULANCE CHARGES	1,770		1,770			
LIBRARY FINES AND FEES				4,370		4,370
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,809		1,809	83,696		83,696
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	980,514		980,514	1,398,119		1,398,119
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				149,207		149,207
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,364		4,364	645,474		645,474
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		300	300		5,856	5,856
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		57,535	57,535		71,616	71,616
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,317,022		1,317,022			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,600,802	$1,602,977	$5,203,779	$10,120,443	$14,682,357	$24,802,800

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	COACHELLA OPERATING EXPENDITURE	FOOT-NOTES	COACHELLA CAPITAL OUTLAY	COACHELLA TOTAL EXPENDITURE	COACHELLA FUNCTIONAL REVENUES	COACHELLA NET EXPENDITURE	COMMERCE OPERATING EXPENDITURE	FOOT-NOTES	COMMERCE CAPITAL OUTLAY	COMMERCE TOTAL EXPENDITURE	COMMERCE FUNCTIONAL REVENUES	COMMERCE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$96,939			$96,939		$96,939	$187,740		$4,199	$191,939		$191,939
MANAGEMENT AND SUPPORT	2,200,956			2,200,956		2,200,956	3,340,400		436,403	3,776,803	$504,610	3,272,193
PUBLIC SAFETY												
POLICE	1,469,112	#&	$6,156	1,475,268	$46,126	1,429,142	3,435,621	>	1,884	3,437,505	5,564,937	-2,127,432
FIRE		+					5,198,388	>		5,198,388		5,198,388
EMERGENCY MEDICAL SERVICES		+			1,770	-1,770		>				
ANIMAL REGULATION	23,467			23,467	1,449	22,018	97,255			97,255	9,159	88,096
WEED ABATEMENT	9,700			9,700	11,183	-1,483						
STREET LIGHTING	66,221	+		66,221		66,221	504,208	>		504,208		504,208
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	448,914		43,453	492,367	426,994	65,373	582,820		1,814,469	2,397,289	168,856	2,228,433
STREET TREES & LANDSCAPING	29,388			29,388		29,388	78,110			78,110		78,110
PARKING FACILITIES												
PUBLIC TRANSIT		+					1,168,835	#		1,168,835	1,298,432	-129,597
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	143,343	#+		143,343		143,343	392,117	#		392,117		392,117
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	412,836			412,836	277,738	135,098					226,780	-226,780
REDEVELOPMENT							210,024			210,024	127,627	82,397
HOUSING					5,500	-5,500						
EMPLOYMENT												
COMMUNITY PROMOTION	244,976			244,976	24,261	220,715	240,911		4,731	245,642		245,642
OTHER							132,164			132,164	132,164	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	213,462	<		213,462	226,144	-12,682		>				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	332,768	#>+		332,768	282,101	50,667	4,124,210	#	884,591	5,008,801	163,474	4,845,327
MARINA AND WHARFS												
LIBRARIES		>					1,017,913	#	9,520	1,027,433	69,041	958,392
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	276,881	#		276,881	2,297,536	-2,020,655	1,800,831	#		1,800,831	1,855,363	-54,532
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,968,963		$49,609	$6,018,572	$3,600,802	$2,417,770	$22,511,547		$3,155,797	$25,667,344	$10,120,443	$15,546,901

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	COACHELLA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COACHELLA
STATE ASSESSED	$898,217	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$248,825
LOCALLY ASSESSED	213,756,517	HOMEOWNERS	7,729
TOTAL ASSESSED	$214,654,734	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	32,435
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,155
HOMEOWNERS	$8,115,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$291,144
OTHER	1,556,327	VOTER APPROVED TAX RATE	00.027300
TOTAL EXEMPTIONS	$9,671,628		
NET ASSESSED VALUE	$204,983,106		

1988-89 ASSESSED VALUATION	COMMERCE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COMMERCE
STATE ASSESSED	$81,916,506	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	1,779,992,667	HOMEOWNERS	
TOTAL ASSESSED	$1,861,909,173	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$8,676,567	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
OTHER	1,007,389	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$9,683,956		
NET ASSESSED VALUE	$1,852,225,217		

	COACHELLA	COMMERCE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,083,900	$26,985,324
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$962,331	$19,692,025

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,321)			CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,424)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,649,345	$3,649,345		$9,179	$9,179
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$13,130		13,130			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		154,643	154,643			
SALES AND USE TAXES		978,386	978,386		742,782	742,782
TRANSPORTATION TAX				$188,339		188,339
TRANSIENT LODGING TAXES		2,209,314	2,209,314		26,830	26,830
FRANCHISES		221,022	221,022		55,754	55,754
BUSINESS LICENSE TAXES		89,905	89,905		114,915	114,915
REAL PROPERTY TRANSFER TAXES		79,517	79,517		18,444	18,444
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		75,600	75,600	79,090		79,090
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				58,514		58,514
OTHER				1,216		1,216
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	235,075		235,075	62,143		62,143
OTHER LICENSES AND PERMITS	13,113		13,113	218,464		218,464
FINES AND FORFEITURES						
VEHICLE CODE FINES	186,701		186,701	69,523		69,523
OTHER FINES, FORFEITURES, AND PENALTIES		136,545	136,545		122,141	122,141
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	198,360	604,644	803,004	115,967	106,545	222,512
RENTS AND CONCESSIONS	58,025	28,258	86,283		19,243	19,243
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		805,667	805,667		705,018	705,018
STATE TRAILER COACH IN-LIEU TAX		1,206	1,206			
STATE CIGARETTE TAX		47,604	47,604		38,716	38,716
STATE HOMEOWNERS PROPERTY TAX RELIEF		101,046	101,046		263	263
STATE GASOLINE TAX	328,789		328,789	274,342		274,342
OTHER STATE GRANTS	732,653	18,398	751,051		482	482
COUNTY GRANTS OF STATE GASOLINE TAX				53,765		53,765
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	282,617		282,617	742,112		742,112
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	261,289		261,289	23,605		23,605
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				31,877		31,877
ANIMAL SHELTER FEES AND CHARGES	6,415		6,415			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	213		213			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,431,585		1,431,585			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	37,057		37,057			
LIBRARY FINES AND FEES	21,562		21,562			
PARKING FACILITIES	175,323		175,323			
PARKS AND RECREATION FEES	86,919		86,919	12,883		12,883
GOLF COURSE FEES	1,083,752		1,083,752			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				24,075		24,075
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				165,051		165,051
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,750	17,750		109,537	109,537
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,625	10,900	21,525			
OTHER SOURCES OF REVENUES	645,358	288,886	934,244	33,451	47,782	81,233
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,808,561	$9,518,636	$15,327,197	$2,154,417	$2,117,631	$4,272,048

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CORONADO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUDAHY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$301,238			$301,238		$301,238	$222,241			$222,241		$222,241
MANAGEMENT AND SUPPORT	388,636		$23,639	412,275		412,275	636,335		$17,433	653,768	$9,277	644,491
PUBLIC SAFETY												
POLICE	2,568,762	#	195,791	2,764,553	$80,416	2,684,137	1,472,628	>		1,472,628	76,168	1,396,460
FIRE	2,083,850	#	3,053	2,086,903		2,086,903		>				
EMERGENCY MEDICAL SERVICES		+			37,057	-37,057		>				
ANIMAL REGULATION	53,184		1,000	54,184	19,279	34,905	13,999			13,999		13,999
WEED ABATEMENT					213	-213						
STREET LIGHTING	68,500	#		68,500		68,500	81,274	<		81,274	62,224	19,050
DISASTER PREPAREDNESS	17,905		1,738	19,643		19,643						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	342,251		1,403,710	1,745,961	1,405,391	340,570	204,321		309,082	513,403	542,278	-28,875
STREET TREES & LANDSCAPING												
PARKING FACILITIES	99,485		29,577	129,062	175,323	-46,261						
PUBLIC TRANSIT		<					173,863	#>	61,452	235,315	224,011	11,304
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#					82,077	#		82,077		82,077
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	671,182		412,577	1,083,759	496,364	587,395	59,605		16,879	76,484	354,927	-278,443
REDEVELOPMENT											162,530	-162,530
HOUSING	913			913	1,364	-451	243,008		62,349	305,357	629,869	-324,512
EMPLOYMENT												
COMMUNITY PROMOTION							104,328			104,328		104,328
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							99,336			99,336		99,336
HOSPITALS & SANITARIUMS												
SOLID WASTE	486,124	<		486,124		486,124		<				
SEWERS	1,693,449	#	1,879	1,695,328	2,182,801	-487,473		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,541,511	#	130,610	1,672,121	114,769	1,557,352	294,095	#	24,587	318,682	93,133	225,549
MARINA AND WHARFS												
LIBRARIES	910,571	#	48,843	959,414	108,344	851,070		>				
MUSEUMS												
GOLF COURSES	909,926		21,341	931,267	1,187,240	-255,973						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,137,487		$2,273,758	$14,411,245	$5,808,561	$8,602,684	$3,687,110		$491,782	$4,178,892	$2,154,417	$2,024,475

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CORONADO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CORONADO
STATE ASSESSED	$8,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,347,608,147	SECURED AND UNSECURED	$3,957,159
		HOMEOWNERS	106,099
TOTAL ASSESSED	$1,347,617,017		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	18,112
HOMEOWNERS	$20,693,960	HOMEOWNERS PROPERTY TAX	
OTHER	14,514,690	RELIEF	289
TOTAL EXEMPTIONS	$35,208,650	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,081,659
NET ASSESSED VALUE	$1,312,408,367		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CUDAHY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CUDAHY
STATE ASSESSED	$467,923	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	228,319,039	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$228,786,962		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,539,109	HOMEOWNERS PROPERTY TAX	
OTHER	1,529,965	RELIEF	
TOTAL EXEMPTIONS	$5,069,074	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$223,717,888		
		VOTER APPROVED TAX RATE	

	CORONADO	CUDAHY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$11,757,292	$8,226,504
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,448,201	$4,390,725

THE CITY OF CORONADO'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 20,060) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DESERT HOT SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,383) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$828,658	$828,658		$391,232	$391,232
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$44,008		44,008			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,260,218	1,260,218		383,967	383,967
TRANSPORTATION TAX	413,879		413,879			
TRANSIENT LODGING TAXES		35,769	35,769		368,272	368,272
FRANCHISES		114,159	114,159		157,299	157,299
BUSINESS LICENSE TAXES		82,238	82,238		100,705	100,705
REAL PROPERTY TRANSFER TAXES		10,297	10,297		18,679	18,679
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	149		149		143,604	143,604
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$50,781		50,781
OTHER				98,265		98,265
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	47,942		47,942	123,407		123,407
OTHER LICENSES AND PERMITS	2,606		2,606	9,559	4,692	14,251
FINES AND FORFEITURES						
VEHICLE CODE FINES	87,619		87,619	13,055		13,055
OTHER FINES, FORFEITURES, AND PENALTIES	251	53,056	53,307		3,849	3,849
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	237,721	89,066	326,787	7,239	28,222	35,461
RENTS AND CONCESSIONS	42,967		42,967		11,387	11,387
ROYALTIES					451	451
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		660,599	660,599		292,670	292,670
STATE TRAILER COACH IN-LIEU TAX		3,341	3,341		52,597	52,597
STATE CIGARETTE TAX		42,402	42,402		18,508	18,508
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,140	12,163	15,303		12,951	12,951
STATE GASOLINE TAX	230,486		230,486	138,353		138,353
OTHER STATE GRANTS	112,737	3,870	116,607	241,011	3,000	244,011
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,988		1,988			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	881,109		881,109	63,924		63,924
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,634		3,634	23,265		23,265
SPECIAL POLICE DEPARTMENT SERVICES	13,381		13,381			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	18,586		18,586	40,269		40,269
ANIMAL SHELTER FEES AND CHARGES	333		333	3,588		3,588
ENGINEERING FEES	12,338		12,338	345		345
STREET, SIDEWALK AND CURB REPAIRS	136		136			
WEED AND LOT CLEANING	-6,473		-6,473			
SEWER SERVICE CHARGES AND CONNECTION FEES	590,800		590,800			
SOLID WASTE REVENUES	710,870		710,870			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,543		50,543	6,622		6,622
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	835,659		835,659			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	156,197		156,197			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	108,894		108,894			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	189,028		189,028	319,054		319,054
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,128	4,128			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	42,622		42,622		4,348	4,348
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,833,150	$3,199,964	$8,033,114	$1,138,737	$1,996,433	$3,135,170

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DELANO OPERATING EXPENDITURE	FOOT-NOTES	DELANO CAPITAL OUTLAY	DELANO TOTAL EXPENDITURE	DELANO FUNCTIONAL REVENUES	DELANO NET EXPENDITURE	DESERT HOT SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	DESERT HOT SPRINGS CAPITAL OUTLAY	DESERT HOT SPRINGS TOTAL EXPENDITURE	DESERT HOT SPRINGS FUNCTIONAL REVENUES	DESERT HOT SPRINGS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$97,282			$97,282		$97,282	$134,401			$134,401		$134,401
MANAGEMENT AND SUPPORT	672,674		$773	673,447	$312,504	360,943	508,399		$894	509,293	$8,008	501,285
PUBLIC SAFETY												
POLICE	1,771,047	#	83,909	1,854,956	114,495	1,740,461	1,070,928	#&	2,944	1,073,872	13,055	1,060,817
FIRE	874,955	>	156,850	1,031,805		1,031,805		&>				
EMERGENCY MEDICAL SERVICES		+					15,395	&><		15,395		15,395
ANIMAL REGULATION	406			406	1,664	-1,258	50,299		4,733	55,032	7,571	47,461
WEED ABATEMENT					-6,473	6,473						
STREET LIGHTING	86,683	<		86,683		86,683	53,261	<		53,261	50,781	2,480
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	679,931		535,039	1,214,970	335,308	879,662	254,054			254,054	145,592	108,462
STREET TREES & LANDSCAPING							8,304			8,304		8,304
PARKING FACILITIES												
PUBLIC TRANSIT	534,579	<		534,579	418,087	116,492		>				
AIRPORTS	175,801			175,801	156,197	19,604						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	80,634	#		80,634		80,634	79,005	#		79,005		79,005
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	154,053		622,292	776,345	863,192	-86,847	95,037			95,037	192,862	-97,825
REDEVELOPMENT							311,046			311,046	311,046	
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							116,146			116,146		116,146
OTHER	124,618			124,618		124,618						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	565,172	#	129,717	694,889	710,870	-15,981		<				
SEWERS	549,641	#	11,448	561,089	637,948	-76,859		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	428,907	#	49,265	478,172	148,931	329,241	263,652	#>	293,273	556,925	409,822	147,103
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	302,154		22	302,176	304,768	-2,592						
PUBLIC UTILITIES												
WATER	846,500	#	40,505	887,005	835,659	51,346		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,945,037		$1,629,820	$9,574,857	$4,833,150	$4,741,707	$2,959,927		$301,844	$3,261,771	$1,138,737	$2,123,034

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DELANO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DELANO
STATE ASSESSED	$1,679,141	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	290,002,996	SECURED AND UNSECURED	$923,207
		HOMEOWNERS	16,067
TOTAL ASSESSED	$291,682,137		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	43,839
HOMEOWNERS	$18,724,911	HOMEOWNERS PROPERTY TAX	
OTHER	5,699,456	RELIEF	3,088
TOTAL EXEMPTIONS	$24,424,367	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$986,201
NET ASSESSED VALUE	$267,257,770		
		VOTER APPROVED TAX RATE	00.016490

1988-89 ASSESSED VALUATION	DESERT HOT SPRINGS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DESERT HOT SPRINGS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$328,721,904	SECURED AND UNSECURED	$406,896
		HOMEOWNERS	12,662
TOTAL ASSESSED	$328,721,904		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,701,600	HOMEOWNERS PROPERTY TAX	
OTHER	4,976,664	RELIEF	
TOTAL EXEMPTIONS	$15,678,264	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$419,558
NET ASSESSED VALUE	$313,043,640		
		VOTER APPROVED TAX RATE	

	DELANO	DESERT HOT SPRINGS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,586,239	$3,907,266
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,969,156	$2,465,967

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DINUBA (TULARE COUNTY) (CURRENT EST. POP. 11,709) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DIXON (SOLANO COUNTY) (CURRENT EST. POP. 10,586) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$353,736	$353,736		$752,514	$752,514
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$49,745		49,745
PROPERTY TAX - PRIOR YEAR		35,563	35,563		19,510	19,510
OTHER PROPERTY TAXES		21,098	21,098			
INTEREST, PENALTIES, AND DELINQUENT TAXES		355	355			
SALES AND USE TAXES		528,420	528,420		629,767	629,767
TRANSPORTATION TAX	$118,471		118,471	39,209		39,209
TRANSIENT LODGING TAXES		2,334	2,334		1,081	1,081
FRANCHISES		67,237	67,237		86,296	86,296
BUSINESS LICENSE TAXES		56,550	56,550		23,024	23,024
REAL PROPERTY TRANSFER TAXES		6,053	6,053		13,341	13,341
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					65,442	65,442
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				7,000		7,000
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	92,920		92,920	27,029		27,029
OTHER LICENSES AND PERMITS	2,134	1,627	3,761	5,080	7,287	12,367
FINES AND FORFEITURES						
VEHICLE CODE FINES	70,244		70,244	41,807		41,807
OTHER FINES, FORFEITURES, AND PENALTIES		45,002	45,002		892	892
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	101,397	76,673	178,070	35,529	503,348	538,877
RENTS AND CONCESSIONS	4,597		4,597	15,653	12,730	28,383
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		358,725	358,725		330,620	330,620
STATE TRAILER COACH IN-LIEU TAX		3,164	3,164		901	901
STATE CIGARETTE TAX		24,014	24,014		21,936	21,936
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,646	15,646	2,654	28,811	31,465
STATE GASOLINE TAX	155,795		155,795	144,281		144,281
OTHER STATE GRANTS	12,282	8,464	20,746	27,526	4,907	32,433
COUNTY GRANTS OF STATE GASOLINE TAX	74,700		74,700			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	23,110		23,110	30,685		30,685
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				66,448		66,448
SPECIAL POLICE DEPARTMENT SERVICES	34,521		34,521			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	4,013		4,013	30,917		30,917
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,841		7,841			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,564		2,564
SEWER SERVICE CHARGES AND CONNECTION FEES	605,845		605,845	291,090		291,090
SOLID WASTE REVENUES	547,283		547,283			
FIRST AID AND AMBULANCE CHARGES	292,927		292,927			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	73,758		73,758	28,339		28,339
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	660,026		660,026	64,765		64,765
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,122		9,122
QUASI-EXTERNAL TRANSACTIONS	889,704		889,704	115,192		115,192
OTHER CURRENT SERVICE CHARGES				8,424		8,424
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					17,208	17,208
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,161	2,161
OTHER SOURCES OF REVENUES	25,965	65,275	91,240		4,402	4,402
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,797,533	$1,669,936	$5,467,469	$1,043,059	$2,526,178	$3,569,237

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DINUBA OPERATING EXPENDITURE	FOOT-NOTES	DINUBA CAPITAL OUTLAY	DINUBA TOTAL EXPENDITURE	DINUBA FUNCTIONAL REVENUES	DINUBA NET EXPENDITURE	DIXON OPERATING EXPENDITURE	FOOT-NOTES	DIXON CAPITAL OUTLAY	DIXON TOTAL EXPENDITURE	DIXON FUNCTIONAL REVENUES	DIXON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$42,993			$42,993		$42,993	$221,861		$461,708	$683,569		$683,569
MANAGEMENT AND SUPPORT	744,436		$12,379	756,815	$889,704	-132,889	183,910		26,527	210,437	$115,192	95,245
PUBLIC SAFETY												
POLICE	1,022,296	#+	43,711	1,066,007	111,177	954,830	920,324	#&	53,560	973,884	70,046	903,838
FIRE	324,848	#+	2,439	327,287		327,287	158,424	#&	4,786	163,210		163,210
EMERGENCY MEDICAL SERVICES	297,832	#+	3,759	301,591	298,089	3,502		+				
ANIMAL REGULATION	11,443			11,443		11,443	19,512			19,512	4,367	15,145
WEED ABATEMENT							1,857			1,857	2,564	-707
STREET LIGHTING	90,976	#		90,976		90,976	62,168	<		62,168		62,168
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	231,511		85,022	316,533	247,180	69,353	185,354		276,534	461,888	159,705	302,183
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	84,001	><		84,001	120,060	-36,059	42,331	#	41,956	84,287	79,016	5,271
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	35,028	#		35,028		35,028	56,709	#	3,159	59,868		59,868
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	183,894			183,894	106,857	77,037	186,757		1,875	188,632	124,394	64,238
REDEVELOPMENT												
HOUSING												
EMPLOYMENT	1,898			1,898		1,898						
COMMUNITY PROMOTION	12,161			12,161	1,952	10,209						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	495,896	<		495,896	552,790	-56,894		<				
SEWERS	414,503	#	27,939	442,442	696,553	-254,111	387,938	#	12,333	400,271	394,671	5,600
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	342,848	#	48,800	391,648	78,406	313,242	359,525	#	233,354	592,879	28,339	564,540
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	498,446	#	27,898	526,344	694,765	-168,421	59,063	>+		59,063	64,765	-5,702
GAS												
ELECTRIC												
OTHER												
OTHER	48,508			48,508		48,508	1,500			1,500		1,500
TOTAL EXPENDITURES	$4,883,518		$251,947	$5,135,465	$3,797,533	$1,337,932	$2,847,233		$1,115,792	$3,963,025	$1,043,059	$2,919,966

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DINUBA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DINUBA
STATE ASSESSED	$322,586	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	197,145,075	SECURED AND UNSECURED	$396,179
		HOMEOWNERS	15,733
TOTAL ASSESSED	$197,467,661		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,524,204	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,803,927		
TOTAL EXEMPTIONS	$19,328,131	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$411,912
NET ASSESSED VALUE	$178,139,530	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	DIXON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DIXON
STATE ASSESSED	$312,501	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	271,846,717	SECURED AND UNSECURED	$777,269
		HOMEOWNERS	29,607
TOTAL ASSESSED	$272,159,218		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	46,730
HOMEOWNERS	$13,073,200	HOMEOWNERS PROPERTY TAX RELIEF	2,317
OTHER	1,264,582		
TOTAL EXEMPTIONS	$14,337,782	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$855,923
NET ASSESSED VALUE	$257,821,436	VOTER APPROVED TAX RATE	00.020440

	DINUBA	DIXON
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,376,726	$2,647,686
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$2,079,885

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,168)			DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 22,047)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$438,491	$438,491		$627,421	$627,421
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					27,989	27,989
OTHER PROPERTY TAXES					147,644	147,644
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,290,191	1,290,191		4,819,540	4,819,540
TRANSPORTATION TAX	$217,381		217,381	$95,837		95,837
TRANSIENT LODGING TAXES		73,510	73,510		99,480	99,480
FRANCHISES		321,760	321,760		286,888	286,888
BUSINESS LICENSE TAXES		110,206	110,206			
REAL PROPERTY TRANSFER TAXES		41,758	41,758		86,643	86,643
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	86,038		86,038	71,902		71,902
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	528,000		528,000	202,529		202,529
OTHER				60,245		60,245
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	277,179		277,179	513,550		513,550
OTHER LICENSES AND PERMITS	15,033		15,033	19,146		19,146
FINES AND FORFEITURES						
VEHICLE CODE FINES	80,660		80,660	75,770		75,770
OTHER FINES, FORFEITURES, AND PENALTIES		89,355	89,355		18,813	18,813
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	46,994	699,340	746,334	393,030	1,001,819	1,394,849
RENTS AND CONCESSIONS	26,248		26,248		61,231	61,231
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		670,524	670,524		603,430	603,430
STATE TRAILER COACH IN-LIEU TAX		2,563	2,563		2,123	2,123
STATE CIGARETTE TAX		47,082	47,082		98,102	98,102
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,781	11,781		12,578	12,578
STATE GASOLINE TAX	287,409		287,409	301,047		301,047
OTHER STATE GRANTS	18,787	5,800	24,587	15,202	154	15,356
COUNTY GRANTS OF STATE GASOLINE TAX	22,287		22,287			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	200,651		200,651	615,131		615,131
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,800		3,800	95,513		95,513
SPECIAL POLICE DEPARTMENT SERVICES				7,046		7,046
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	19,459		19,459	235,399		235,399
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	171,834		171,834	282,063		282,063
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	265		265			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	689,192		689,192	56,803		56,803
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		165	165	25,581		25,581
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,389		1,389
OTHER SOURCES OF REVENUES		31,517	31,517	1,306,508	2	1,306,510
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,691,217	$3,834,043	$6,525,260	$4,373,691	$7,893,857	$12,267,548

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DUARTE OPERATING EXPENDITURE	FOOT-NOTES	DUARTE CAPITAL OUTLAY	DUARTE TOTAL EXPENDITURE	DUARTE FUNCTIONAL REVENUES	DUARTE NET EXPENDITURE	DUBLIN OPERATING EXPENDITURE	FOOT-NOTES	DUBLIN CAPITAL OUTLAY	DUBLIN TOTAL EXPENDITURE	DUBLIN FUNCTIONAL REVENUES	DUBLIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$255,062		$4,227	$259,289		$259,289	$316,054		$500	$316,554		$316,554
MANAGEMENT AND SUPPORT	1,010,354		49,406	1,059,760	$689,192	370,568	1,998,665		81,864	2,080,529	$25,581	2,054,948
PUBLIC SAFETY												
POLICE	1,429,590	>	1,326	1,430,916		1,430,916	1,773,730	>	5,475	1,779,205	82,816	1,696,389
FIRE		>					15,942	>	2,356	18,298		18,298
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	19,825			19,825	13,525	6,300	40,592			40,592	7,536	33,056
WEED ABATEMENT												
STREET LIGHTING	471,879	>		471,879	528,000	-56,121	127,624	>+		127,624	202,529	-74,905
DISASTER PREPAREDNESS	48,798		2,322	51,120		51,120	7,291			7,291		7,291
OTHER							26,506			26,506		26,506
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	223,338		42,900	266,238	502,269	-236,031	602,044		2,862,416	3,464,460	1,044,632	2,419,828
STREET TREES & LANDSCAPING	242,021		4,383	246,404		246,404	219,568			219,568	60,245	159,323
PARKING FACILITIES	600			600	1,508	-908						
PUBLIC TRANSIT	230,411	+	49,737	280,148	217,646	62,502	26,002	+		26,002	11,742	14,260
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	368,021	#	6,408	374,429		374,429	374,126	#<	1,330	375,456	10,925	364,531
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	189,239			189,239	386,476	-197,237	723,645		2,296	725,941	855,665	-129,724
REDEVELOPMENT	123,786			123,786	141,977	-18,191						
HOUSING	18,886			18,886		18,886						
EMPLOYMENT												
COMMUNITY PROMOTION	105,313			105,313		105,313						
OTHER	68,510		61,918	130,428	6,542	123,886						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	57,578	<		57,578		57,578		+				
SEWERS		>						+				
CEMETERIES												
OTHER							8,520			8,520	100	8,420
CULTURE AND LEISURE												
PARKS AND RECREATION	776,616	#	71,171	847,787	177,834	669,953	586,225	#<	1,173,377	1,759,602	413,198	1,346,404
MARINA AND WHARFS												
LIBRARIES		>					103,500	>		103,500		103,500
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	125,516		13,275	138,791	26,248	112,543	1,246,402		4,293,168	5,539,570	1,658,722	3,880,848
OTHER							21,000		55,000	76,000		76,000
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,765,343		$307,073	$6,072,416	$2,691,217	$3,381,199	$8,217,436		$8,477,782	$16,695,218	$4,373,691	$12,321,527

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DUARTE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DUARTE
STATE ASSESSED	$1,215,555	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	721,645,170	SECURED AND UNSECURED	$355,267
		HOMEOWNERS	8,965
TOTAL ASSESSED	$722,860,725		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,672,200	HOMEOWNERS PROPERTY TAX	
OTHER	99,044,743	RELIEF	
TOTAL EXEMPTIONS	$123,716,943	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$364,232
NET ASSESSED VALUE	$599,143,782		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$8,856,276
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$7,941,004

1988-89 ASSESSED VALUATION	DUBLIN	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DUBLIN
STATE ASSESSED	$1,812,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,078,540,840	SECURED AND UNSECURED	$651,651
		HOMEOWNERS	19,572
TOTAL ASSESSED	$1,080,353,040		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,898,600	HOMEOWNERS PROPERTY TAX	
OTHER	5,434,984	RELIEF	
TOTAL EXEMPTIONS	$31,333,584	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$671,223
NET ASSESSED VALUE	$1,049,019,456		
		VOTER APPROVED TAX RATE	
			$9,670,616
			$7,806,431

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,412)			EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 15,488)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,132,691	$2,132,691		$1,523,625	$1,523,625
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$140,444		140,444
PROPERTY TAX - PRIOR YEAR		-1,493	-1,493		57,837	57,837
OTHER PROPERTY TAXES		376	376		18,315	18,315
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,822,395	1,822,395		1,846,779	1,846,779
TRANSPORTATION TAX	$40,915		40,915	205,903		205,903
TRANSIENT LODGING TAXES		39,843	39,843		145,250	145,250
FRANCHISES		271,817	271,817		203,517	203,517
BUSINESS LICENSE TAXES		282,430	282,430		146,659	146,659
REAL PROPERTY TRANSFER TAXES		44,021	44,021		30,329	30,329
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		83,487	83,487	337,640		337,640
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	177,409		177,409	209,074		209,074
OTHER LICENSES AND PERMITS	1,162		1,162		485	485
FINES AND FORFEITURES						
VEHICLE CODE FINES	118,957		118,957	55,390		55,390
OTHER FINES, FORFEITURES, AND PENALTIES		6,902	6,902	41,127	6,345	47,472
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,126	98,770	125,896	1,020,833	373,652	1,394,485
RENTS AND CONCESSIONS		37,168	37,168	59,271	9,724	68,995
ROYALTIES						
OTHER				5,759		5,759
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		775,555	775,555		467,553	467,553
STATE TRAILER COACH IN-LIEU TAX		929	929			
STATE CIGARETTE TAX		59,993	59,993		47,911	47,911
STATE HOMEOWNERS PROPERTY TAX RELIEF		69,821	69,821	4,514	29,322	33,836
STATE GASOLINE TAX	482,051		482,051	209,456		209,456
OTHER STATE GRANTS	268,229	21,183	289,412	93,452	4,991	98,443
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	129,759		129,759			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	478,229		478,229	388,645		388,645
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,338		15,338	41,342		41,342
SPECIAL POLICE DEPARTMENT SERVICES	14,474		14,474	161		161
SPECIAL FIRE DEPARTMENT SERVICES	20,739		20,739			
PLAN CHECKING FEES	53,476		53,476	101,576		101,576
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	52,546		52,546	4,992		4,992
STREET, SIDEWALK AND CURB REPAIRS				2,337		2,337
WEED AND LOT CLEANING				10,455		10,455
SEWER SERVICE CHARGES AND CONNECTION FEES				1,315,471		1,315,471
SOLID WASTE REVENUES	198,196		198,196			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,966		1,966
PARKING FACILITIES	735		735			
PARKS AND RECREATION FEES	547,943		547,943	285,945		285,945
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,663,687		1,663,687
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				235,952		235,952
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,316		7,316	12,522		12,522
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	659		659	9,350		9,350
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		756,314	756,314			
CONTRIBUTIONS FROM NON-GOVT SOURCES	80,899	13,296	94,195			
OTHER SOURCES OF REVENUES		123,462	123,462	266,958	104,475	371,433
OTHER FINANCING SOURCES						
SALE OF BONDS				5,447,175		5,447,175
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,716,158	$6,638,960	$9,355,118	$12,171,397	$5,016,769	$17,188,166

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	EL CERRITO OPERATING EXPENDITURE	FOOT-NOTES	EL CERRITO CAPITAL OUTLAY	EL CERRITO TOTAL EXPENDITURE	EL CERRITO FUNCTIONAL REVENUES	EL CERRITO NET EXPENDITURE	EL PASO DE ROBLES OPERATING EXPENDITURE	FOOT-NOTES	EL PASO DE ROBLES CAPITAL OUTLAY	EL PASO DE ROBLES TOTAL EXPENDITURE	EL PASO DE ROBLES FUNCTIONAL REVENUES	EL PASO DE ROBLES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$346,610		$4,428	$351,038	$659	$350,379	$110,211		$6,323	$116,534		$116,534
MANAGEMENT AND SUPPORT	482,755		68,861	551,616		551,616	668,378		8,189	676,567		676,567
PUBLIC SAFETY												
POLICE	2,791,725	#	740	2,792,465	261,715	2,530,750	1,676,950	#	65,066	1,742,016	$137,509	1,604,507
FIRE	1,724,078	#	17,968	1,742,046	20,739	1,721,307	301,640	#&	140,728	442,368		442,368
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT							10,455			10,455	10,455	
STREET LIGHTING	104,897	+	6,577	111,474		111,474		#	201,080	201,080	76,666	124,414
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	406,233		236,881	643,114	1,027,296	-384,182	666,149		858,866	1,525,015	543,150	981,865
STREET TREES & LANDSCAPING							10,012			10,012	10,012	
PARKING FACILITIES					735	-735						
PUBLIC TRANSIT	48,231	+		48,231	48,231		65,192	<		65,192	65,192	
AIRPORTS							209,885		447,386	657,271	641,737	15,534
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	141,829	#		141,829		141,829	428,302	#	22,596	450,898	370,664	80,234
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	219,405			219,405	299,883	-80,478	428,933		14,749	443,682		443,682
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	257,028		76,823	333,851	80,898	252,953						
OTHER	104,072			104,072		104,072						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	140,827	#+		140,827	198,196	-57,369	21,610	<		21,610		21,610
SEWERS		+					873,715	#	6,039,652	6,913,367	7,363,913	-450,546
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,154,452	#	285,638	1,440,090	777,806	662,284	1,181,730	#	996,203	2,177,933	546,785	1,631,148
MARINA AND WHARFS												
LIBRARIES		+					252,426	#	16,808	269,234	43,628	225,606
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							101,403		2,127	103,530		103,530
OTHER												
PUBLIC UTILITIES												
WATER		+					857,344	#	571,828	1,429,172	2,094,728	-665,556
GAS												
ELECTRIC												
OTHER												
OTHER							515,114		788	515,902	266,958	248,944
TOTAL EXPENDITURES	$7,922,142		$697,916	$8,620,058	$2,716,158	$5,903,900	$8,379,449		$9,392,389	$17,771,838	$12,171,397	$5,600,441

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	EL CERRITO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EL CERRITO
STATE ASSESSED	$358,560	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,190,537
LOCALLY ASSESSED	813,418,505	HOMEOWNERS	65,888
TOTAL ASSESSED	$813,777,065	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$43,363,606		
OTHER	12,413,484		
TOTAL EXEMPTIONS	$55,777,090	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,256,425
NET ASSESSED VALUE	$757,999,975	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$6,266,034
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$6,087,713

1988-89 ASSESSED VALUATION	EL PASO DE ROBLES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EL PASO DE ROBLES
STATE ASSESSED	$910,252	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,584,272
LOCALLY ASSESSED	635,674,705	HOMEOWNERS	43,912
TOTAL ASSESSED	$636,584,957	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	63,521
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,751
HOMEOWNERS	$19,409,048		
OTHER	6,313,182		
TOTAL EXEMPTIONS	$25,722,230	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,693,456
NET ASSESSED VALUE	$610,862,727	VOTER APPROVED TAX RATE	00.008800
			$9,622,402
			$5,721,700

THE CITY OF PASO ROBLES' STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,781)			EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 24,856)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,035,911	$2,035,911		$976,119	$976,119
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$349		349
PROPERTY TAX - PRIOR YEAR		29,715	29,715		59,878	59,878
OTHER PROPERTY TAXES					6,935	6,935
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,422	26,422		34	34
SALES AND USE TAXES		3,574,362	3,574,362		4,884,904	4,884,904
TRANSPORTATION TAX	$404,920		404,920	434,848		434,848
TRANSIENT LODGING TAXES		1,272,089	1,272,089		826,027	826,027
FRANCHISES		1,947,068	1,947,068		271,336	271,336
BUSINESS LICENSE TAXES		4,934,858	4,934,858		178,077	178,077
REAL PROPERTY TRANSFER TAXES		66,157	66,157		15,682	15,682
UTILITY USERS TAX		20,597	20,597			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	583,238		583,238	98,862		98,862
OTHER LICENSES AND PERMITS	43,421		43,421	13,326	100	13,426
FINES AND FORFEITURES						
VEHICLE CODE FINES	199,021		199,021	186,438		186,438
OTHER FINES, FORFEITURES, AND PENALTIES		177,224	177,224	12,158	38,249	50,407
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	318,226	1,371,303	1,689,529	459,829	597,770	1,057,599
RENTS AND CONCESSIONS		51,795	51,795		126,962	126,962
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		490,170	490,170		821,807	821,807
STATE TRAILER COACH IN-LIEU TAX					3,376	3,376
STATE CIGARETTE TAX		65,217	65,217		103,606	103,606
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,506	56,506		43,475	43,475
STATE GASOLINE TAX	211,803		211,803	341,154		341,154
OTHER STATE GRANTS	52,370	20,934	73,304	192,817	35,830	228,647
COUNTY GRANTS OF STATE GASOLINE TAX	23,494		23,494			
COUNTY GRANTS				100,084		100,084
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				871,646		871,646
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,107		18,107	2,435		2,435
SPECIAL POLICE DEPARTMENT SERVICES	120,325		120,325	18,638		18,638
SPECIAL FIRE DEPARTMENT SERVICES	81,191		81,191	32,079		32,079
PLAN CHECKING FEES	1,030,555		1,030,555	38,813		38,813
ANIMAL SHELTER FEES AND CHARGES				5,790		5,790
ENGINEERING FEES				19,300		19,300
STREET, SIDEWALK AND CURB REPAIRS	27,152		27,152	6,013		6,013
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	552,948		552,948	2,126,964		2,126,964
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	33,127		33,127			
LIBRARY FINES ANO FEES	11,657		11,657			
PARKING FACILITIES				133,454		133,454
PARKS AND RECREATION FEES	33,250		33,250	113,812		113,812
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	6,494,576		6,494,576	1,440,622		1,440,622
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				2,825		2,825
CEMETERY REVENUES						
HOUSING REVENUES				71,853		71,853
PORT AND HARBOR REVENUES				256,781		256,781
HOSPITAL REVENUES						
TRANSIT REVENUES				175,772		175,772
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	65,116		65,116	425,203		425,203
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		97,564	97,564		165,851	165,851
CONTRIBUTIONS FROM NON-GOVT SOURCES		902	902		7,975	7,975
OTHER SOURCES OF REVENUES	220,000	130,195	350,195	149,500	20,712	170,212
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,524,497	$16,368,989	$26,893,486	$7,731,365	$9,184,705	$16,916,070

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	EL SEGUNDO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	EUREKA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$275,518			$275,518		$275,518	$257,749			$257,749		$257,749
MANAGEMENT AND SUPPORT	2,172,958		$76,694	2,249,652	$19,567	2,230,085	1,694,063		$14,110	1,708,173	$926,485	781,688
PUBLIC SAFETY												
POLICE	5,612,349	#&	25,835	5,638,184	422,196	5,215,988	2,421,232	#&	676,990	3,098,222	226,437	2,871,785
FIRE	4,096,421	#	71,111	4,167,532	81,191	4,086,341	2,095,985	#&	13,122	2,109,107	32,079	2,077,028
EMERGENCY MEDICAL SERVICES	872,774	#		872,774	33,127	839,647		+				
ANIMAL REGULATION	26,955			26,955	17,319	9,636					16,356	-16,356
WEED ABATEMENT												
STREET LIGHTING	243,393	+		243,393		243,393	254,627	#	211	254,838	20,376	234,462
DISASTER PREPAREDNESS	5,054			5,054		5,054						
OTHER							362			362		362
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,014,997		440,029	1,455,026	758,300	696,726	1,190,412		433,281	1,623,693	525,380	1,098,313
STREET TREES & LANDSCAPING												
PARKING FACILITIES							48,951		74,677	123,628	133,454	-9,826
PUBLIC TRANSIT	127,232	>	5,000	132,232	245,325	-113,093	690,950	<>	437,307	1,128,257	1,054,279	73,978
AIRPORTS							3,470			3,470	7,825	-4,355
PORTS AND HARBORS							326,911		527,242	854,153	256,781	597,372
OTHER									219,960	219,960		219,960
COMMUNITY DEVELOPMENT												
PLANNING	319,151	#		319,151	7,648	311,503	210,090	#<		210,090		210,090
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,393,464		295	1,393,759	1,643,485	-249,726	180,134			180,134	159,410	20,724
REDEVELOPMENT									18,606	18,606		18,606
HOUSING							145,349			145,349	127,602	17,747
EMPLOYMENT												
COMMUNITY PROMOTION	127,293		41,530	168,823		168,823	336,046			336,046		336,046
OTHER							116,050			116,050	196,808	-80,758
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	370,773	<		370,773		370,773		+				
SEWERS	566,692	#	1,102,918	1,669,610	573,123	1,096,487	1,881,012	#	80,269	1,961,281	2,493,659	-532,378
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,836,663	#		1,836,663	33,250	1,803,413	707,311	#	66,642	773,953	113,812	660,141
MARINA AND WHARFS												
LIBRARIES	577,224	#	50,326	627,550	11,657	615,893		>				
MUSEUMS							7,752			7,752		7,752
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	5,444,692	#	90,614	5,535,306	6,678,309	-1,143,003	1,007,378	#	737,848	1,745,226	1,440,622	304,604
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,083,603		$1,904,352	$26,987,955	$10,524,497	$16,463,458	$13,575,834		$3,300,265	$16,876,099	$7,731,365	$9,144,734

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	EL SEGUNDO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EL SEGUNDO
STATE ASSESSED	$17,427,813	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,909,856,538	SECURED AND UNSECURED	$2,236,122
		HOMEOWNERS	54,282
TOTAL ASSESSED	$4,927,284,351		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,347,800	HOMEOWNERS PROPERTY TAX	
OTHER	3,808,501	RELIEF	
TOTAL EXEMPTIONS	$20,156,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,290,404
NET ASSESSED VALUE	$4,907,128,050	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$24,062,737
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$17,864,435

1988-89 ASSESSED VALUATION	EUREKA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EUREKA
STATE ASSESSED	$3,644,473	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	764,440,256	SECURED AND UNSECURED	$1,048,731
		HOMEOWNERS	44,575
TOTAL ASSESSED	$768,084,729		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$34,143,605	HOMEOWNERS PROPERTY TAX	
OTHER	42,758,610	RELIEF	
TOTAL EXEMPTIONS	$76,902,215	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,093,306
NET ASSESSED VALUE	$691,182,514	VOTER APPROVED TAX RATE	
			$15,176,083
			$11,187,449

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 11,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 23,330) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$322,165	$322,165		$2,094,709	$2,094,709
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,610	2,610		110,333	110,333
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,867	12,867			
SALES AND USE TAXES		487,441	487,441		1,424,188	1,424,188
TRANSPORTATION TAX	$186,547		186,547	$392,747		392,747
TRANSIENT LODGING TAXES		26,502	26,502		5,970	5,970
FRANCHISES		90,142	90,142		24,131	24,131
BUSINESS LICENSE TAXES		12,577	12,577	7,210	73,263	80,473
REAL PROPERTY TRANSFER TAXES		14,944	14,944		113,575	113,575
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	8,700	1,320	10,020		4,583,273	4,583,273
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	51,598		51,598	1,413,572		1,413,572
OTHER LICENSES AND PERMITS	706	1,896	2,602		4,656	4,656
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,072		51,072	79,651		79,651
OTHER FINES, FORFEITURES, AND PENALTIES	18	8,560	8,578		3,857	3,857
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	148,160	293,114	441,274	496,124	756,868	1,252,992
RENTS AND CONCESSIONS		1,602	1,602		23,385	23,385
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		319,662	319,662		666,530	666,530
STATE TRAILER COACH IN-LIEU TAX		4,271	4,271		14,059	14,059
STATE CIGARETTE TAX		20,785	20,785		49,283	49,283
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,792	11,792		88,570	88,570
STATE GASOLINE TAX	155,199		155,199	312,402		312,402
OTHER STATE GRANTS	50,928	78	51,006	120,015	5,642	125,657
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	89,474		89,474			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	167,880		167,880			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,951		12,951	39,789		39,789
SPECIAL POLICE DEPARTMENT SERVICES	831		831	6,964		6,964
SPECIAL FIRE DEPARTMENT SERVICES	383		383	36		36
PLAN CHECKING FEES	1,913		1,913	16,095		16,095
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,053		1,053	563,492		563,492
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	332,142		332,142	802,623		802,623
SOLID WASTE REVENUES				829,143		829,143
FIRST AID AND AMBULANCE CHARGES				159,910		159,910
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				169,614		169,614
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	519,554		519,554	2,256,238		2,256,238
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,762		4,762
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,244		2,244	112,057		112,057
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		200	200		69,482	69,482
CONTRIBUTIONS FROM NON-GOVT SOURCES				274,476		274,476
OTHER SOURCES OF REVENUES		66,537	66,537		109,396	109,396
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,781,353	$1,699,065	$3,480,418	$8,056,920	$10,221,170	$18,278,090

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FILLMORE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FOLSOM OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$110,224		$8,162	$118,386	$1,539	$116,847	$465,992		$1,392	$467,384		$467,384
MANAGEMENT AND SUPPORT	277,321		17,437	294,758		294,758	470,153		86,435	556,588		556,588
PUBLIC SAFETY												
POLICE	924,052	>	2,708	926,760	51,921	874,839	1,904,561	#	133,345	2,037,906	$101,800	1,936,106
FIRE	123,837	#&	15,464	139,301	383	138,918	1,964,385	#&	234,974	2,199,359	9,120	2,190,239
EMERGENCY MEDICAL SERVICES		&						#			159,910	-159,910
ANIMAL REGULATION	23,293			23,293		23,293						
WEED ABATEMENT	9,472			9,472		9,472						
STREET LIGHTING	40,245	+		40,245		40,245	185,265	>	4	185,269		185,269
DISASTER PREPAREDNESS	152			152		152						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	112,870		39,982	152,852	425,892	-273,040	524,594		56,574	581,168	626,383	-45,215
STREET TREES & LANDSCAPING	27,975			27,975		27,975						
PARKING FACILITIES	2,799			2,799		2,799						
PUBLIC TRANSIT	144,196	<		144,196	138,189	6,007	159,034	#	39,860	198,894	161,028	37,866
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	113,064	#		113,064		113,064	483,757	#	35,226	518,983	277,153	241,830
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	124,030		4,915	128,945	68,221	60,724	907,749		68,868	976,617	2,032,948	-1,056,331
REDEVELOPMENT	20,920		188,799	209,719	218,563	-8,844	110,138		660	110,798		110,798
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	15,409		19,700	35,109		35,109						
OTHER							3,345			3,345	7,210	-3,865
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					620,315	#	126,709	747,024	949,533	-202,509
SEWERS	318,701	>		318,701	348,391	-29,690	333,013	#	92,247	425,260	983,461	-558,201
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	101,056	#<	323,467	424,523	8,700	415,823	626,117	#	123,973	750,090	213,591	536,499
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	419,659	#	35,052	454,711	519,554	-64,843	883,018	#	115,079	998,097	2,534,783	-1,536,686
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,909,275		$655,686	$3,564,961	$1,781,353	$1,783,608	$9,641,436		$1,115,346	$10,756,782	$8,056,920	$2,699,862

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,037,436	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	232,096,188	SECURED AND UNSECURED	$298,538
		HOMEOWNERS	11,763
TOTAL ASSESSED	$234,133,624		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,115,807	HOMEOWNERS PROPERTY TAX	
OTHER	4,137,744	RELIEF	
TOTAL EXEMPTIONS	$15,253,551	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$310,301
NET ASSESSED VALUE	$218,880,073	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,210,892	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,140,302,578	SECURED AND UNSECURED	$2,646,470
		HOMEOWNERS	109,081
TOTAL ASSESSED	$1,142,513,470		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,267,072	HOMEOWNERS PROPERTY TAX	
OTHER	18,438,088	RELIEF	
TOTAL EXEMPTIONS	$44,705,160	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,755,551
NET ASSESSED VALUE	$1,097,808,310	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,145,223	$6,554,109
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,663,221	$4,522,029

THE CITY OF FOLSOM'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GROVER CITY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 11,021)			HAWAIIAN GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,177)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$553,369	$553,369		$47,732	$47,732
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$65,357		65,357			
PROPERTY TAX - PRIOR YEAR		23,571	23,571		1,994	1,994
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,172	1,172		1,009	1,009
SALES AND USE TAXES		571,159	571,159		498,407	498,407
TRANSPORTATION TAX	214,530		214,530	$124,318		124,318
TRANSIENT LODGING TAXES		13,124	13,124			
FRANCHISES		98,218	98,218		128,925	128,925
BUSINESS LICENSE TAXES		33,844	33,844		42,313	42,313
REAL PROPERTY TRANSFER TAXES		26,270	26,270		15,815	15,815
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	60,543		60,543		3,700	3,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	113,376		113,376			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	147,473		147,473	71,940		71,940
OTHER LICENSES AND PERMITS	5,583		5,583		166,560	166,560
FINES AND FORFEITURES						
VEHICLE CODE FINES	48,263		48,263	52,349		52,349
OTHER FINES, FORFEITURES, AND PENALTIES		7,452	7,452		48,699	48,699
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	18,255	151,890	170,145	1,045	39,488	40,533
RENTS AND CONCESSIONS		12,196	12,196		28,707	28,707
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		338,922	338,922		383,375	383,375
STATE TRAILER COACH IN-LIEU TAX		3,630	3,630			
STATE CIGARETTE TAX		21,619	21,619		24,304	24,304
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,400	11,247	13,647		795	795
STATE GASOLINE TAX	141,970		141,970	151,980		151,980
OTHER STATE GRANTS	121,509	2,408	123,917		694	694
COUNTY GRANTS OF STATE GASOLINE TAX				11,764		11,764
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	195,570		195,570	95,215		95,215
OTHER TAXES IN-LIEU		124	124			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,142		28,142	6,968		6,968
SPECIAL POLICE DEPARTMENT SERVICES	1,250		1,250			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	38,358		38,358			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				8,780		8,780
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,447		9,447			
SEWER SERVICE CHARGES AND CONNECTION FEES	460,655		460,655			
SOLID WASTE REVENUES	13,326		13,326			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	111,387		111,387	32,478		32,478
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	519,247		519,247			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	223,494		223,494	305,067		305,067
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		114,699	114,699			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		47,132	47,132		144,836	144,836
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,540,135	$2,032,046	$4,572,181	$861,904	$1,577,353	$2,439,257

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GROVER CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HAWAIIAN GARDENS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,703			$25,703		$25,703	$61,185			$61,185		$61,185
MANAGEMENT AND SUPPORT	1,084,551		$4,498	1,089,049		1,089,049	766,180			766,180	$27,512	738,668
PUBLIC SAFETY												
POLICE	706,773	#&	20,853	727,626	$57,763	669,863	907,836	>		907,836	52,349	855,487
FIRE	70,903	&	59,115	130,018		130,018		+				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION							18,786			18,786		18,786
WEED ABATEMENT					9,447	-9,447						
STREET LIGHTING	117,724	#		117,724	113,376	4,348	27,372	>		27,372		27,372
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	194,291		218,568	412,859	264,027	148,832	332,338			332,338	153,025	179,313
STREET TREES & LANDSCAPING							1,869			1,869		1,869
PARKING FACILITIES												
PUBLIC TRANSIT	92,473	>		92,473	92,473		49,695	+		49,695	124,318	-74,623
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,297	#	2,550	19,847		19,847	65,327	#		65,327		65,327
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	51,892		7,650	59,542	219,415	-159,873	83,153		$1,261	84,414	71,940	12,474
REDEVELOPMENT											296,287	-296,287
HOUSING	119,759			119,759	195,570	-75,811			20,769	20,769		20,769
EMPLOYMENT												
COMMUNITY PROMOTION									67,538	67,538	8,780	58,758
OTHER							12,181		3,000	15,181	76,831	-61,650
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			13,326	-13,326		+				
SEWERS	483,251	#	9,232	492,483	528,412	-35,929		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	316,038	#	239,316	555,354	285,330	270,024	273,109	#	5,610	278,719	50,862	227,857
MARINA AND WHARFS												
LIBRARIES		●						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	440,994	#	304,243	745,237	537,502	207,735		+				
GAS												
ELECTRIC												
OTHER												
OTHER	195,062			195,062	223,494	-28,432						
TOTAL EXPENDITURES	$3,916,711		$866,025	$4,782,736	$2,540,135	$2,242,601	$2,599,031		$98,178	$2,697,209	$861,904	$1,835,305

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,365,468	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	328,451,729	SECURED AND UNSECURED	$612,144
		HOMEOWNERS	16,894
TOTAL ASSESSED	$329,817,197		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	55,193
HOMEOWNERS	$11,826,946	HOMEOWNERS PROPERTY TAX	
OTHER	2,427,644	RELIEF	2,039
TOTAL EXEMPTIONS	$14,254,590	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$686,270
NET ASSESSED VALUE	$315,562,607		
		VOTER APPROVED TAX RATE	00.017000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,715,955
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,320,727

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	245,673,613	SECURED AND UNSECURED	$70,057
		HOMEOWNERS	620
TOTAL ASSESSED	$245,673,733		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,205,525	HOMEOWNERS PROPERTY TAX	
OTHER	1,648,068	RELIEF	
TOTAL EXEMPTIONS	$8,853,593	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$70,677
NET ASSESSED VALUE	$236,820,140		
		VOTER APPROVED TAX RATE	
			$4,500,149
			$4,500,149

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 12,589) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,757) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$452,987	$452,987		$2,360,129	$2,360,129
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		197	197		219,048	219,048
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		140,600	140,600		1,574,217	1,574,217
TRANSPORTATION TAX				$289,800		289,800
TRANSIENT LODGING TAXES					138,693	138,693
FRANCHISES		63,542	63,542		284,574	284,574
BUSINESS LICENSE TAXES		29,685	29,685		472,544	472,544
REAL PROPERTY TRANSFER TAXES		64,618	64,618		100,105	100,105
UTILITY USERS TAX					1,290,302	1,290,302
OTHER NON-PROPERTY TAXES	$719,710	709,073	1,428,783		320,846	320,846
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	99,488		99,488	380,045		380,045
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	896,813		896,813	218,379		218,379
OTHER LICENSES AND PERMITS				51,600	6,824	58,424
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,175		29,175	86,982		86,982
OTHER FINES, FORFEITURES, AND PENALTIES					1,469,970	1,469,970
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,733,318	1,733,318	206,597	210,370	416,967
RENTS AND CONCESSIONS		18,335	18,335	189,311	17,034	206,345
ROYALTIES					4,224	4,224
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		369,112	369,112		615,706	615,706
STATE TRAILER COACH IN-LIEU TAX		727	727			
STATE CIGARETTE TAX		18,035	18,035		51,364	51,364
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,599	14,599		67,152	67,152
STATE GASOLINE TAX	160,812		160,812	264,139		264,139
OTHER STATE GRANTS	22,236	5,363	27,599	85,778	25,607	111,385
COUNTY GRANTS OF STATE GASOLINE TAX				16,000		16,000
COUNTY GRANTS					888	888
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	36,016		36,016	17,537		17,537
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	367,301		367,301	40,573		40,573
SPECIAL POLICE DEPARTMENT SERVICES	8,067		8,067	106,907		106,907
SPECIAL FIRE DEPARTMENT SERVICES				28,714		28,714
PLAN CHECKING FEES	232,866		232,866	104,608		104,608
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	70,048		70,048	25,132		25,132
STREET, SIDEWALK AND CURB REPAIRS				50,554		50,554
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	607,960		607,960			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				991,053		991,053
PARKS AND RECREATION FEES	357,354		357,354			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,534		28,534
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	12,600		12,600	14,642		14,642
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,150	1,150
CONTRIBUTIONS FROM NON-GOVT SOURCES		18,900	18,900		3,699	3,699
OTHER SOURCES OF REVENUES		502,915	502,915		251,319	251,319
OTHER FINANCING SOURCES						
SALE OF BONDS	3,000,000		3,000,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,620,446	$4,142,006	$10,762,452	$3,196,885	$9,485,765	$12,682,650

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HERCULES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HERMOSA BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$183,362		$1,688	$185,050		$185,050	$601,709			$601,709	$2,171	$599,538
MANAGEMENT AND SUPPORT	1,102,640		26,553	1,129,193	$12,600	1,116,593	875,995			875,995	164,895	711,100
PUBLIC SAFETY												
POLICE	960,415	#	23,726	984,141	55,125	929,016	2,998,142	#		2,998,142	222,770	2,775,372
FIRE		+	44,860	44,860		44,860	1,371,512	#		1,371,512	28,714	1,342,798
EMERGENCY MEDICAL SERVICES		+						#+				
ANIMAL REGULATION							139,280			139,280	20,000	119,280
WEED ABATEMENT												
STREET LIGHTING	76,632	<		76,632	99,488	-22,856	323,918	#	$118,343	442,261	380,045	62,216
DISASTER PREPAREDNESS							61,431			61,431		61,431
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	222,725		1,712,380	1,935,105	160,812	1,774,293	686,638		937,106	1,623,744	335,678	1,288,066
STREET TREES & LANDSCAPING	284,218		26,139	310,357		310,357	104,057		101,974	206,031		206,031
PARKING FACILITIES							761,013		50,847	811,860	1,035,535	-223,675
PUBLIC TRANSIT		+					364,452	<		364,452	325,327	39,125
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	97,125	#		97,125		97,125	192,166	#		192,166	7,854	184,312
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	516,421			516,421	1,567,028	-1,050,607	514,176			514,176	437,713	76,463
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	16,188		5,682	21,870		21,870						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	508,270	>#<		508,270	607,960	-99,690		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	417,622	#	61,291	478,913	397,723	81,190	147,164	#		147,164	46,872	100,292
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			346,813	346,813		346,813	486,112			486,112	189,311	296,801
OTHER	61,299		91,416	152,715	3,000,000	-2,847,285						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER			137,321	137,321	719,710	-582,389						
TOTAL EXPENDITURES	$4,446,917		$2,477,869	$6,924,786	$6,620,446	$304,340	$9,627,765		$1,208,270	$10,836,035	$3,196,885	$7,639,150

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	HERCULES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HERCULES
STATE ASSESSED	$448,599	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$527,500
LOCALLY ASSESSED	700,459,263	HOMEOWNERS	15,866
TOTAL ASSESSED	$700,907,862	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	465,998
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	16,153
HOMEOWNERS	$22,248,800		
OTHER	1,522,868		
TOTAL EXEMPTIONS	$23,771,668	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,025,517
NET ASSESSED VALUE	$677,136,194	VOTER APPROVED TAX RATE	00.072600
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$31,085,164
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,899,215

1988-89 ASSESSED VALUATION	HERMOSA BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HERMOSA BEACH
STATE ASSESSED	$1,859,119	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,617,200
LOCALLY ASSESSED	1,089,344,104	HOMEOWNERS	65,538
TOTAL ASSESSED	$1,091,203,223	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$21,765,800		
OTHER	5,092,558		
TOTAL EXEMPTIONS	$26,858,358	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,682,738
NET ASSESSED VALUE	$1,064,344,865	VOTER APPROVED TAX RATE	
			$8,983,087
			$6,001,249

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 11,141)			HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 17,506)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,437,999	$2,437,999		$550,836	$550,836
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		5,237	5,237		8,635	8,635
OTHER PROPERTY TAXES		1,004,084	1,004,084			
INTEREST, PENALTIES, AND DELINQUENT TAXES		27,380	27,380			
SALES AND USE TAXES		118,071	118,071		1,087,741	1,087,741
TRANSPORTATION TAX				$539,251		539,251
TRANSIENT LODGING TAXES					57,083	57,083
FRANCHISES		117,561	117,561		222,246	222,246
BUSINESS LICENSE TAXES		280,234	280,234		76,633	76,633
REAL PROPERTY TRANSFER TAXES		138,728	138,728		39,812	39,812
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$167,079		167,079	172,361		172,361
OTHER LICENSES AND PERMITS	43,055		43,055	3,736		3,736
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,724		13,724	104,166		104,166
OTHER FINES, FORFEITURES, AND PENALTIES	39,769		39,769		52,707	52,707
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	191,795	136,596	328,391	374,352	102,651	477,003
RENTS AND CONCESSIONS		46,275	46,275	4,488	35,063	39,551
ROYALTIES						
OTHER					879	879
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		350,669	350,669		545,887	545,887
STATE TRAILER COACH IN-LIEU TAX		257	257		7,211	7,211
STATE CIGARETTE TAX		17,595	17,595		38,440	38,440
STATE HOMEOWNERS PROPERTY TAX RELIEF		62,488	62,488		15,983	15,983
STATE GASOLINE TAX	162,202		162,202	218,885		218,885
OTHER STATE GRANTS	13,777	17,512	31,289	6,166	9,217	15,383
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	117,901		117,901	694,858		694,858
OTHER TAXES IN-LIEU				65,708		65,708
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,510		9,510	18,398		18,398
SPECIAL POLICE DEPARTMENT SERVICES	3,000		3,000	4,156		4,156
SPECIAL FIRE DEPARTMENT SERVICES	2,500		2,500	13,508		13,508
PLAN CHECKING FEES	67,257		67,257	84,237		84,237
ANIMAL SHELTER FEES AND CHARGES				42,506		42,506
ENGINEERING FEES	4,500		4,500	130,225		130,225
STREET, SIDEWALK AND CURB REPAIRS	4,095		4,095	35,414		35,414
WEED AND LOT CLEANING	34,094		34,094	14,221		14,221
SEWER SERVICE CHARGES AND CONNECTION FEES	1,124,680		1,124,680	1,229,016		1,229,016
SOLID WASTE REVENUES				556		556
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				101,136		101,136
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,613,267		1,613,267	847,406		847,406
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				140,782		140,782
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				55,592		55,592
QUASI-EXTERNAL TRANSACTIONS	69,000		69,000			
OTHER CURRENT SERVICE CHARGES	82,035		82,035	344,377		344,377
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	16,479		16,479	27,274		27,274
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	7,366	10,941	18,307	672,514	282,444	954,958
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,787,085	$4,771,627	$8,558,712	$5,945,289	$3,133,468	$9,078,757

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HILLSBOROUGH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HOLLISTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$65,590			$65,590		$65,590	$43,403			$43,403		$43,403
MANAGEMENT AND SUPPORT	501,092		$21,855	522,947	$207,462	315,485	761,630		$8,214	769,844	$350,180	419,664
PUBLIC SAFETY												
POLICE	1,698,696	#&	134,931	1,833,627	113,320	1,720,307	1,183,254	#&	89,815	1,273,069	174,870	1,098,199
FIRE	1,422,303	#	79,461	1,501,764	2,505	1,499,259	531,192	#&	12,305	543,497	38,541	504,956
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION	21,635			21,635		21,635	69,626		903	70,529	46,242	24,287
WEED ABATEMENT	34,094			34,094	34,094		26,083			26,083	14,221	11,862
STREET LIGHTING		+					112,358	<		112,358		112,358
DISASTER PREPAREDNESS	10,339			10,339		10,339						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	317,840		250,171	568,011	290,848	277,163	222,362		2,201,867	2,424,229	1,221,500	1,202,729
STREET TREES & LANDSCAPING	41,029		5,936	46,965	3,327	43,638	69,733			69,733		69,733
PARKING FACILITIES												
PUBLIC TRANSIT		+					379,431	<		379,431	371,188	8,243
AIRPORTS							172,964		360,912	533,876	770,233	-236,357
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		●					147,457	#	1,447	148,904	16,560	132,344
CONSTRUCTION AND ENGINEERING REGULATIDN ENFORCEMENT	209,823			209,823	248,346	-38,523	351,539		2,672	354,211	405,221	-51,010
REDEVELOPMENT												
HOUSING							92,207			92,207	72,186	20,021
EMPLOYMENT												
COMMUNITY PROMOTION							12,000			12,000		12,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					245,391	+		245,391		245,391
SEWERS	1,143,329	#>	129,383	1,272,712	1,193,403	79,309	961,537	#	361,505	1,323,042	1,333,192	-10,150
CEMETERIES												
OTHER							362,740			362,740		362,740
CULTURE AND LEISURE												
PARKS AND RECREATION	10,000	>		10,000		10,000	500,873	#&	37,232	538,105	217,635	320,470
MARINA AND WHARFS								>				
LIBRARIES	188,469	>		188,469		188,469						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									33,899	33,899	4,911	28,988
OTHER							70,957		1,822	72,779		72,779
PUBLIC UTILITIES												
WATER	1,389,859	#	153,166	1,543,025	1,693,780	-150,755	574,523	#	76,679	651,202	908,609	-257,407
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,054,098		$774,903	$7,829,001	$3,787,085	$4,041,916	$6,891,260		$3,189,272	$10,080,532	$5,945,289	$4,135,243

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,513,717,890	SECURED AND UNSECURED	$2,515,824
		HOMEOWNERS	62,781
TOTAL ASSESSED	$1,513,717,890		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,654,800	HOMEOWNERS PROPERTY TAX	
OTHER	7,087,003	RELIEF	
TOTAL EXEMPTIONS	$29,741,803	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,578,605
NET ASSESSED VALUE	$1,483,976,087	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$2,255,894
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,302,784

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,157,957	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	524,419,289	SECURED AND UNSECURED	$555,033
		HOMEOWNERS	14,943
TOTAL ASSESSED	$527,577,246		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,645,589	HOMEOWNERS PROPERTY TAX	
OTHER	4,368,803	RELIEF	
TOTAL EXEMPTIONS	$23,014,392	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$569,976
NET ASSESSED VALUE	$504,562,854	VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,828)			LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 24,247)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECUREO AND UNSECURED PROPERTY TAX					$4,222,414	$4,222,414
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					115,189	115,189
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					78,203	78,203
SALES AND USE TAXES		$1,250,932	$1,250,932		1,820,605	1,820,605
TRANSPORTATION TAX	$214,887		214,887	$219,507		219,507
TRANSIENT LODGING TAXES					1,111,271	1,111,271
FRANCHISES		302,434	302,434		261,471	261,471
BUSINESS LICENSE TAXES					439,995	439,995
REAL PROPERTY TRANSFER TAXES		107,171	107,171		148,105	148,105
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					466,917	466,917
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				184,001		184,001
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	500,896		500,896	306,550		306,550
OTHER LICENSES AND PERMITS	4,991	5,837	10,828	21,278		21,278
FINES AND FORFEITURES						
VEHICLE CODE FINES	164,620		164,620	266,155		266,155
OTHER FINES, FORFEITURES, AND PENALTIES		10,313	10,313		720,600	720,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,429	752,489	784,918	39,284	609,761	649,045
RENTS AND CONCESSIONS		270	270		391,745	391,745
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		725,075	725,075		713,230	713,230
STATE TRAILER COACH IN-LIEU TAX					500	500
STATE CIGARETTE TAX		46,332	46,332		57,998	57,998
STATE HOMEOWNERS PROPERTY TAX RELIEF					112,103	112,103
STATE GASOLINE TAX	282,913		282,913	275,712		275,712
OTHER STATE GRANTS	5,500	378	5,878	269,915	58,446	328,361
COUNTY GRANTS OF STATE GASOLINE TAX	22,561		22,561	72,149		72,149
COUNTY GRANTS				32,272		32,272
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				325,964		325,964
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	47,210		47,210	203,116		203,116
SPECIAL POLICE DEPARTMENT SERVICES				29,423		29,423
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				109,269		109,269
ANIMAL SHELTER FEES AND CHARGES	1,536		1,536	19,186		19,186
ENGINEERING FEES				120,554		120,554
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				66,396		66,396
SEWER SERVICE CHARGES AND CONNECTION FEES				2,335,552		2,335,552
SOLID WASTE REVENUES				470,065		470,065
FIRST AID AND AMBULANCE CHARGES				1,000		1,000
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,221,412		1,221,412
PARKS AND RECREATION FEES				312,353		312,353
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				177,788		177,788
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				22,394		22,394
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		227	227		92,286	92,286
CONTRIBUTIONS FROM NON-GOVT SOURCES					33,954	33,954
OTHER SOURCES OF REVENUES		4,364	4,364		443,953	443,953
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,277,543	$3,205,822	$4,483,365	$7,101,295	$11,898,746	$19,000,041

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LA CANADA FLINTRIDGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAGUNA BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$99,077		$2,011	$101,088		$101,088	$389,926		$2,356	$392,282		$392,282
MANAGEMENT AND SUPPORT	327,380		6,644	334,024		334,024	628,685		104,673	733,358	$34,101	699,257
PUBLIC SAFETY												
POLICE	1,308,570	>		1,308,570		1,308,570	3,462,037	#&	498,791	3,960,828	62,170	3,898,658
FIRE		+					2,116,296	#&	118,277	2,234,573		2,234,573
EMERGENCY MEDICAL SERVICES		>					241,165	#><		241,165	1,000	240,165
ANIMAL REGULATION	4,598			4,598	$6,527	-1,929	188,677		7,410	196,087	40,464	155,623
WEED ABATEMENT							78,951			78,951	66,396	12,555
STREET LIGHTING	69,272	>		69,272		69,272	162,452	>		162,452	184,001	-21,549
DISASTER PREPAREDNESS												
OTHER							452,210		9,817	462,027	22,394	439,633
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	295,179		412,408	707,587	479,728	227,859	1,141,854		759,316	1,901,170	744,180	1,156,990
STREET TREES & LANDSCAPING	513,798			513,798		513,798						
PARKING FACILITIES							541,052		443,552	984,604	1,221,412	-236,808
PUBLIC TRANSIT	683,114	+		683,114	237,682	445,432	610,125	#	146,402	756,527	759,033	-2,506
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	225,476	#><	4,575	230,051		230,051	330,080	#	12,053	342,133		342,133
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	242,317		4,918	247,235	548,106	-300,871	631,384		22,758	654,142	739,489	-85,347
REDEVELOPMENT												
HOUSING									3,000	3,000		3,000
EMPLOYMENT												
COMMUNITY PROMOTIDN	19,834			19,834		19,834						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							3,845			3,845		3,845
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					488,097	<	25	488,122	470,065	18,057
SEWERS		●					2,331,457	#>	271,643	2,603,100	2,404,460	198,640
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	23,009	><	14,748	37,757	5,500	32,257	1,999,442	#	1,566,167	3,565,609	351,158	3,214,451
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							54,401			54,401	972	53,429
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,811,624		$445,304	$4,256,928	$1,277,543	$2,979,385	$15,852,136		$3,966,240	$19,818,376	$7,101,295	$12,717,081

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,238,372,804	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,238,382,064		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,288,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,729,134		
TOTAL EXEMPTIONS	$54,017,734	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,184,364,330		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,127,563,782	SECURED AND UNSECURED	$5,515,246
		HOMEOWNERS	134,415
TOTAL ASSESSED	$2,127,563,782		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$36,552,790	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	32,416,249		
TOTAL EXEMPTIONS	$68,969,039	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,649,661
NET ASSESSED VALUE	$2,058,594,743		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$5,553,768	$9,978,324
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,418,988	$7,627,453

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,790)			LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 16,106)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$357,430	$357,430		$929,812	$929,812
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,324	21,324		55,867	55,867
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,204,665	1,204,665		627,510	627,510
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		69,326	69,326		20,897	20,897
FRANCHISES		261,718	261,718		142,732	142,732
BUSINESS LICENSE TAXES		153,811	153,811		74,943	74,943
REAL PROPERTY TRANSFER TAXES		63,225	63,225		42,096	42,096
UTILITY USERS TAX						
OTHER NON-PRDPERTY TAXES	$625,628		625,628			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$201,966		201,966
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	466,844		466,844	82,382		82,382
OTHER LICENSES AND PERMITS	48,322		48,322	3,821		3,821
FINES AND FORFEITURES						
VEHICLE CODE FINES	121,788		121,788	58,766		58,766
OTHER FINES, FORFEITURES, AND PENALTIES		33,257	33,257		44,552	44,552
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	42,700	190,681	233,381	159,180	17,613	176,793
RENTS AND CONCESSIONS		14,620	14,620			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		407,824	407,824		511,611	511,611
STATE TRAILER COACH IN-LIEU TAX		41,522	41,522		982	982
STATE CIGARETTE TAX		31,796	31,796		31,937	31,937
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,805	12,805		25,171	25,171
STATE GASOLINE TAX	176,469		176,469	229,062		229,062
OTHER STATE GRANTS	192,139	2,061	194,200	8,959	10,988	19,947
COUNTY GRANTS OF STATE GASOLINE TAX				15,667		15,667
COUNTY GRANTS		7,893	7,893			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	14,692		14,692	5,036		5,036
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	141,058		141,058	64,031		64,031
SPECIAL POLICE DEPARTMENT SERVICES				8,800		8,800
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	251,569		251,569	53,667		53,667
ANIMAL SHELTER FEES AND CHARGES	1,654		1,654			
ENGINEERING FEES	61,666		61,666	21,954		21,954
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	19,002		19,002			
SEWER SERVICE CHARGES AND CONNECTION FEES				246,468		246,468
SOLID WASTE REVENUES				634,403		634,403
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				131,681		131,681
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,368,323		1,368,323
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	31,668		31,668			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,081	1,081
CONTRIBUTIONS FROM NON-GOVT SOURCES	808		808			
OTHER SOURCES OF REVENUES		248,189	248,189	335,981	303,091	639,072
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,196,007	$3,122,147	$5,318,154	$3,630,147	$2,840,883	$6,471,030

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LAKE ELSINORE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LA PALMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$194,024		$14,591	$208,615		$208,615	$81,326			$81,326		$81,326
MANAGEMENT AND SUPPORT	820,024		16,435	836,459	$17,078	819,381	680,728		$545	681,273	$125,000	556,273
PUBLIC SAFETY												
POLICE	946,875	>		946,875		946,875	1,935,931	#&	4,643	1,940,574	17,759	1,922,815
FIRE	2,500	+		2,500		2,500		>				
EMERGENCY MEDICAL SERVICES		+						>+				
ANIMAL REGULATION	57,204			57,204	9,763	47,441						
WEED ABATEMENT	198,828			198,828	19,002	179,826						
STREET LIGHTING	74,065	<		74,065		74,065	142,155	#		142,155	201,966	-59,811
DISASTER PREPAREDNESS	7,077		11,262	18,339		18,339						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	820,694		271,771	1,092,465	745,344	347,121	392,417			392,417	528,237	-135,820
STREET TREES & LANDSCAPING	13,841			13,841		13,841	252,133		3,071	255,204		255,204
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	300,338	#	4,816	305,154		305,154		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	260,519		2,715	263,234	975,940	-712,706						
REDEVELOPMENT											225,855	-225,855
HOUSING	15,630			15,630		15,630						
EMPLOYMENT												
COMMUNITY PROMOTION							175,521			175,521		175,521
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					622,306	<	84,035	706,341	637,700	68,641
SEWERS		+					66,622	#<	49,502	116,124	311,484	-195,360
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	196,764	#+	254,358	451,122	428,880	22,242	427,449	#<	3,265	430,714	138,817	291,897
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	99,197		318,802	417,999		417,999						
OTHER												
PUBLIC UTILITIES												
WATER		+					996,030	#	13,088	1,009,118	1,443,329	-434,211
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,007,580		$894,750	$4,902,330	$2,196,007	$2,706,323	$5,772,618		$158,149	$5,930,767	$3,630,147	$2,300,620

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$164,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	545,765,510	SECURED AND UNSECURED	$831,803
		HOMEOWNERS	27,562
TOTAL ASSESSED	$545,929,510		
		PRDPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,972,924	HOMEOWNERS PROPERTY TAX	
OTHER	2,901,968	RELIEF	
TOTAL EXEMPTIONS	$15,874,892	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$859,365
NET ASSESSED VALUE	$530,054,618	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$105,219	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	676,599,179	SECURED AND UNSECURED	$990,980
		HOMEOWNERS	23,993
TOTAL ASSESSED	$676,704,398		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,101,400	HOMEOWNERS PROPERTY TAX	
OTHER	22,956,346	RELIEF	
TOTAL EXEMPTIONS	$46,057,746	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,014,973
NET ASSESSED VALUE	$630,646,652	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$3,884,859	$2,435,282
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,068,570	$2,323,139

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,538)			LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 22,620)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,819,783	$1,819,783		$740,644	$740,644
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		125,424	125,424			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,070,013	1,070,013		1,753,800	1,753,800
TRANSPORTATION TAX				$93,469		93,469
TRANSIENT LODGING TAXES		186,694	186,694		49,037	49,037
FRANCHISES		228,531	228,531		188,350	188,350
BUSINESS LICENSE TAXES		146,793	146,793		51,112	51,112
REAL PROPERTY TRANSFER TAXES		85,676	85,676		28,187	28,187
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$89,675	31,526	121,201	9,580		9,580
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	64,716		64,716	164,682		164,682
OTHER LICENSES AND PERMITS	402		402			
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,243		98,243	129,154		129,154
OTHER FINES, FORFEITURES, AND PENALTIES				3,336		3,336
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	17,781	181,833	199,614	24,107	374,292	398,399
RENTS AND CONCESSIONS		1,919	1,919		92,967	92,967
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		366,507	366,507		744,946	744,946
STATE TRAILER COACH IN-LIEU TAX		852	852		3,457	3,457
STATE CIGARETTE TAX		31,742	31,742		56,594	56,594
STATE HOMEOWNERS PROPERTY TAX RELIEF		54,392	54,392		15,331	15,331
STATE GASOLINE TAX	171,614		171,614	304,532		304,532
OTHER STATE GRANTS	40,651	6,429	47,080		3,543	3,543
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				537,355		537,355
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,955		14,955	29,641		29,641
SPECIAL POLICE DEPARTMENT SERVICES	2,393		2,393			
SPECIAL FIRE DEPARTMENT SERVICES	660		660			
PLAN CHECKING FEES	27,681		27,681			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	15,448		15,448	34,754		34,754
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	481,208		481,208			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	2,092		2,092			
PARKING FACILITIES						
PARKS AND RECREATION FEES	138,014		138,014	84,382		84,382
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,466		28,466
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	171,000		171,000			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,355	1,355		345	345
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	8,339	45,095	53,434		62,275	62,275
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,344,872	$4,384,564	$5,729,436	$1,443,458	$4,164,880	$5,608,338

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LARKSPUR OPERATING EXPENDITURE	FOOT-NOTES	LARKSPUR CAPITAL OUTLAY	LARKSPUR TOTAL EXPENDITURE	LARKSPUR FUNCTIONAL REVENUES	LARKSPUR NET EXPENDITURE	LEMON GROVE OPERATING EXPENDITURE	FOOT-NOTES	LEMON GROVE CAPITAL OUTLAY	LEMON GROVE TOTAL EXPENDITURE	LEMON GROVE FUNCTIONAL REVENUES	LEMON GROVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$52,953			$52,953		$52,953	$28,187			$28,187		$28,187
MANAGEMENT AND SUPPORT	323,881		$3,425	327,306	$929	326,377	575,323		$6,393	581,716		581,716
PUBLIC SAFETY												
POLICE	1,334,251	#&		1,334,251	113,229	1,221,022	1,333,902	>	7,369	1,341,271		1,341,271
FIRE	1,171,415	#&	69,968	1,241,383	7,783	1,233,600	1,146,852	#	600,056	1,746,908		1,746,908
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	38,480	#		38,480		38,480		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	443,497		272,744	716,241	185,191	531,050	1,130,148			1,130,148	$914,267	215,881
STREET TREES & LANDSCAPING	63,035			63,035		63,035						
PARKING FACILITIES	10,000			10,000		10,000						
PUBLIC TRANSIT		+					123,605	<		123,605	123,605	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	165,970	#		165,970		165,970	47,287	#	2,436	49,723		49,723
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,690			53,690	123,202	-69,512	235,866		954	236,820	229,077	7,743
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							17,414			17,414		17,414
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS	487,835	#	2,000	489,835	577,907	-88,072		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	309,289	#	41,740	351,029	169,014	182,015	417,681	#	81,469	499,150	93,962	405,188
MARINA AND WHARFS								+				
LIBRARIES	172,939	#	1,259	174,198	11,474	162,724						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									82,250	82,250	82,547	-297
OTHER	154,227			154,227	156,143	-1,916						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,781,462		$391,136	$5,172,598	$1,344,872	$3,827,726	$5,056,265		$780,927	$5,837,192	$1,443,458	$4,393,734

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LARKSPUR	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LARKSPUR	LEMON GROVE	LEMON GROVE
STATE ASSESSED	$2,081,305	PROPERTY TAXES ALLOCATED		$191,043	
LOCALLY ASSESSED	793,749,214	SECURED AND UNSECURED	$2,006,571	538,838,579	$950,629
		HOMEOWNERS	49,707		25,500
TOTAL ASSESSED	$795,830,519			$539,029,622	
		PRDPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:		SECURED AND UNSECURED			
HOMEOWNERS	$16,503,200	HOMEOWNERS PROPERTY TAX		$29,220,831	
OTHER	21,903,361	RELIEF		14,242,900	
TOTAL EXEMPTIONS	$38,406,561	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,056,278	$43,463,731	$976,129
NET ASSESSED VALUE	$757,423,958			$495,565,891	
		VOTER APPROVED TAX RATE			
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,743,776		$6,487,535
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,990,000		$4,042,581

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 13,164)			LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,018)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$513,559	$513,559		$474,753	$474,753
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,386	21,386		674	674
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		586,578	586,578		868,647	868,647
TRANSPORTATION TAX				$170,123		170,123
TRANSIENT LODGING TAXES		57,492	57,492		8,229	8,229
FRANCHISES		79,659	79,659		158,954	158,954
BUSINESS LICENSE TAXES		35,992	35,992		150,421	150,421
REAL PROPERTY TRANSFER TAXES		9,811	9,811		30,717	30,717
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$132,061		132,061	1,919,173		1,919,173
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	32,229		32,229	310,701		310,701
OTHER LICENSES AND PERMITS				30,442	895	31,337
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,209		53,209	38,930		38,930
OTHER FINES, FORFEITURES, AND PENALTIES		4,592	4,592		4,188	4,188
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	157,437	129,743	287,180	419,381	588,686	1,008,067
RENTS AND CONCESSIONS		14,927	14,927			
ROYALTIES						
OTHER					273,839	273,839
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		412,952	412,952		418,692	418,692
STATE TRAILER COACH IN-LIEU TAX		3,197	3,197		10,471	10,471
STATE CIGARETTE TAX		26,774	26,774		27,671	27,671
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,003	19,003		19,262	19,262
STATE GASOLINE TAX	167,268		167,268	175,778		175,778
OTHER STATE GRANTS	9,138	8,729	17,867	53,416	3,803	57,219
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	201,701	41,773	243,474			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	41,192		41,192	88,759		88,759
OTHER TAXES IN-LIEU		21	21			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,000		1,000	42,833		42,833
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				85,571		85,571
PLAN CHECKING FEES	10,354		10,354	254,049		254,049
ANIMAL SHELTER FEES AND CHARGES				877		877
ENGINEERING FEES	41,838		41,838			
STREET, SIDEWALK AND CURB REPAIRS	11,131		11,131			
WEED AND LOT CLEANING				4,449		4,449
SEWER SERVICE CHARGES AND CONNECTION FEES	550,591		550,591	698,095		698,095
SOLID WASTE REVENUES	528,606		528,606	639,043		639,043
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,436		50,436			
GOLF COURSE FEES	159,647		159,647			
WATER SERVICE CHARGES AND CONNECTION FEES	637,134		637,134	1,170,883		1,170,883
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,937		3,937	3,714		3,714
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25	25	391,061	9,434	400,495
CONTRIBUTIONS FROM NON-GOVT SOURCES		25	25	67,026		67,026
OTHER SOURCES OF REVENUES		26,685	26,685		28,941	28,941
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,788,909	$1,992,923	$4,781,832	$6,564,304	$3,078,277	$9,642,581

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LEMOORE OPERATING EXPENDITURE	FOOT-NOTES	LEMOORE CAPITAL OUTLAY	LEMOORE TOTAL EXPENDITURE	LEMOORE FUNCTIONAL REVENUES	LEMOORE NET EXPENDITURE	LOMA LINDA OPERATING EXPENDITURE	FOOT-NOTES	LOMA LINDA CAPITAL OUTLAY	LOMA LINDA TOTAL EXPENDITURE	LOMA LINDA FUNCTIONAL REVENUES	LOMA LINDA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,419			$26,419		$26,419	$189,074		$1,500	$190,574		$190,574
MANAGEMENT AND SUPPORT	984,344		$161,162	1,145,506	$3,937	1,141,569	1,704,075		58,833	1,762,908		1,762,908
PUBLIC SAFETY												
POLICE	875,835	#	15,249	891,084	71,485	819,599	897,867	>	888	898,755	$53,416	845,339
FIRE	99,890	&	3,114	103,004		103,004	1,026,527	#&	59,535	1,086,062	150,001	936,061
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION							73,973			73,973	12,157	61,816
WEED ABATEMENT							5,622			5,622	4,449	1,173
STREET LIGHTING	40,701	#+		40,701		40,701	6,830	#	38,462	45,292	40,332	4,960
DISASTER PREPAREDNESS							21,074		3,933	25,007		25,007
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	145,603		930,242	1,075,845	667,234	408,611	639,158		235,484	874,642	777,284	97,358
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	83,509	#	779	84,288		84,288	207,597	#		207,597	620	206,977
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,405			12,405	85,419	-73,014	607,173		5,453	612,626	614,120	-1,494
REDEVELOPMENT												
HOUSING	423,500			423,500	24,771	398,729						
EMPLOYMENT												
COMMUNITY PROMOTION	133,057			133,057		133,057	31,640			31,640		31,640
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	563,331	#	522	563,853	538,132	25,721	587,603	<		587,603	639,043	-51,440
SEWERS	708,135	#	367	708,502	550,591	157,911	1,001,474	#>	18,669	1,020,143	1,365,316	-345,173
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	149,408	#	1,549	150,957	50,436	100,521	208,148	#	52,300	260,448	117,823	142,625
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES	137,618			137,618	159,127	-21,509						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	67,064		2,925	69,989		69,989						
OTHER												
PUBLIC UTILITIES												
WATER	710,366	#	1,043	711,409	637,777	73,632	1,386,779	#	628,246	2,015,025	2,789,743	-774,718
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,161,185		$1,116,952	$6,278,137	$2,788,909	$3,489,228	$8,594,614		$1,103,303	$9,697,917	$6,564,304	$3,133,613

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LEMOORE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LEMOORE
STATE ASSESSED	$442,277	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	280,489,761	SECURED AND UNSECURED	$510,848
		HOMEOWNERS	17,762
TOTAL ASSESSED	$280,932,038		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,588,643	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,115,432		
TOTAL EXEMPTIONS	$18,704,075	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$528,610
NET ASSESSED VALUE	$262,227,963	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LOMA LINDA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOMA LINDA
STATE ASSESSED	$688,027	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	760,578,657	SECURED AND UNSECURED	$542,665
		HOMEOWNERS	19,368
TOTAL ASSESSED	$761,266,684		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,936,507	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	258,188,988		
TOTAL EXEMPTIONS	$271,125,495	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$562,033
NET ASSESSED VALUE	$490,141,189	VOTER APPROVED TAX RATE	

	LEMOORE	LOMA LINDA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,437,105	$8,011,779
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,918,441	$5,953,497

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,335) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 12,115) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$172,942	$172,942		$763,701	$763,701
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					21,819	21,819
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		909,038	909,038		2,277,818	2,277,818
TRANSPORTATION TAX	$207,339		207,339			
TRANSIENT LODGING TAXES		87,056	87,056		6,084	6,084
FRANCHISES		167,790	167,790		191,875	191,875
BUSINESS LICENSE TAXES		130,345	130,345		110,138	110,138
REAL PROPERTY TRANSFER TAXES		60,817	60,817		40,997	40,997
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	29,384		29,384			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	283,737		283,737	$68,912		68,912
OTHER LICENSES AND PERMITS				758		758
FINES AND FORFEITURES						
VEHICLE CODE FINES	118,425		118,425	158,557		158,557
OTHER FINES, FORFEITURES, AND PENALTIES		129,720	129,720		22,176	22,176
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	103,347	132,584	235,931	45,227	121,315	166,542
RENTS AND CONCESSIONS		105,560	105,560		6,492	6,492
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		702,938	702,938		384,105	384,105
STATE TRAILER COACH IN-LIEU TAX		1,949	1,949		1,578	1,578
STATE CIGARETTE TAX		40,908	40,908		45,358	45,358
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,017	5,017		20,504	20,504
STATE GASOLINE TAX	276,892		276,892	173,196		173,196
OTHER STATE GRANTS	5,056	366	5,422	185,658	6,499	192,157
COUNTY GRANTS OF STATE GASOLINE TAX	19,366		19,366			
COUNTY GRANTS				23,727		23,727
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	668,453		668,453	440,726		440,726
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,983		22,983	11,830		11,830
SPECIAL POLICE DEPARTMENT SERVICES				5,871		5,871
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	9,484		9,484	37,425		37,425
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,116		50,116	347,716		347,716
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,871		7,871			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				15,058		15,058
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	31,789		31,789	21,232	29,168	50,400
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,834,242	$2,647,030	$4,481,272	$1,535,893	$4,049,627	$5,585,520

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOMITA OPERATING EXPENDITURE	FOOT-NOTES	LOMITA CAPITAL OUTLAY	LOMITA TOTAL EXPENDITURE	LOMITA FUNCTIONAL REVENUES	LOMITA NET EXPENDITURE	LOS ALAMITOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALAMITOS CAPITAL OUTLAY	LOS ALAMITOS TOTAL EXPENDITURE	LOS ALAMITOS FUNCTIONAL REVENUES	LOS ALAMITOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$98,118			$98,118		$98,118	$66,241			$66,241		$66,241
MANAGEMENT AND SUPPORT	422,335		$3,906	426,241	$21,397	404,844	668,616		$104,454	773,070	$3,113	769,957
PUBLIC SAFETY												
POLICE	1,158,919	>	1,206	1,160,125	118,425	1,041,700	1,947,202	#	121,244	2,068,446	201,033	1,867,413
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		>						>				
DISASTER PREPAREDNESS							10,192		33,987	44,179		44,179
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	32,271		40,046	72,317	301,314	-228,997	204,400		951,594	1,155,994	776,190	379,804
STREET TREES & LANDSCAPING	257,871		835	258,706	56,831	201,875						
PARKING FACILITIES												
PUBLIC TRANSIT	86,896	><	500,000	586,896	261,726	325,170		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>					214,530	#	7,103	221,633		221,633
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	395,442		591	396,033	316,204	79,829	330,910		1,272	332,182	118,470	213,712
REDEVELOPMENT												
HOUSING	211,028		264,495	475,523	668,453	-192,930						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS		>						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	526,935	#	33,064	559,999	89,892	470,107	765,778	#	452,186	1,217,964	437,087	780,877
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS	54,309			54,309		54,309						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>	15,865	15,865		15,865		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,244,124		$860,008	$4,104,132	$1,834,242	$2,269,890	$4,207,869		$1,671,840	$5,879,709	$1,535,893	$4,343,816

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LOMITA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOMITA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$629,109,307	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$629,109,307		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECUREO	
HOMEOWNERS	$19,198,171	HOMEOWNERS PROPERTY TAX	
OTHER	10,064,489	RELIEF	
TOTAL EXEMPTIONS	$29,262,660	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$599,846,647		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LOS ALAMITOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALAMITOS
STATE ASSESSED	$5,058,901	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	610,978,320	SECURED AND UNSECURED	$846,402
		HOMEOWNERS	20,524
TOTAL ASSESSED	$616,037,221		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,100,600	HOMEOWNERS PROPERTY TAX	
OTHER	6,446,766	RELIEF	
TOTAL EXEMPTIONS	$17,547,366	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$866,926
NET ASSESSED VALUE	$598,489,855		
		VOTER APPROVED TAX RATE	

	LOMITA	LOS ALAMITOS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,724,009	$3,643,266
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,958,500	$3,482,250

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOS BANOS (MERCED COUNTY) (CURRENT EST. POP. 12,795)			MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 11,407)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$553,010	$553,010		$792,705	$792,705
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$34,901		34,901	$6,142		6,142
PROPERTY TAX - PRIOR YEAR		50,214	50,214		12,737	12,737
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		914,640	914,640		1,806,148	1,806,148
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		46,196	46,196		27,694	27,694
FRANCHISES		80,638	80,638		98,064	98,064
BUSINESS LICENSE TAXES		40,029	40,029		90,488	90,488
REAL PROPERTY TRANSFER TAXES		9,477	9,477		8,379	8,379
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	36,789		36,789	66,025		66,025
OTHER LICENSES AND PERMITS	5,969		5,969	12,813	3,756	16,569
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,221		47,221	125,057		125,057
OTHER FINES, FORFEITURES, AND PENALTIES		6,853	6,853		4,014	4,014
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	98,987	287,841	386,828	18,279	205,001	223,280
RENTS AND CONCESSIONS	1,072		1,072		12,522	12,522
ROYALTIES						
OTHER		15,168	15,168			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		406,436	406,436		357,153	357,153
STATE TRAILER COACH IN-LIEU TAX		3,321	3,321		3,021	3,021
STATE CIGARETTE TAX		30,972	30,972		42,214	42,214
STATE HOMEOWNERS PROPERTY TAX RELIEF	892	19,212	20,104		30,526	30,526
STATE GASOLINE TAX	180,993		180,993	167,697		167,697
OTHER STATE GRANTS	9,417	10,139	19,556	168,573	3,573	172,146
COUNTY GRANTS OF STATE GASOLINE TAX	186,968		186,968	202,272		202,272
COUNTY GRANTS						
FEDERAL REVENUE SHARING					54,147	54,147
OTHER FEDERAL GRANTS				125,264		125,264
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,603		26,603	8,210		8,210
SPECIAL POLICE DEPARTMENT SERVICES	48,877		48,877	15,973		15,973
SPECIAL FIRE DEPARTMENT SERVICES				66,647		66,647
PLAN CHECKING FEES	11,060		11,060			
ANIMAL SHELTER FEES AND CHARGES				1,158		1,158
ENGINEERING FEES	72,881		72,881			
STREET, SIDEWALK AND CURB REPAIRS	17,632		17,632			
WEED AND LOT CLEANING	10,220		10,220	2,114		2,114
SEWER SERVICE CHARGES AND CONNECTION FEES	584,879		584,879	503,767		503,767
SOLID WASTE REVENUES	436,182		436,182			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				9,703		9,703
PARKS AND RECREATION FEES	122,390		122,390	79,390		79,390
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	618,013		618,013			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	90,623		90,623			
CEMETERY REVENUES						
HOUSING REVENUES	22,944		22,944			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	11,675		11,675			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					19,355	19,355
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,000		5,000
OTHER SOURCES OF REVENUES	301,418		301,418		69,970	69,970
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,978,606	$2,474,146	$5,452,752	$1,584,084	$3,641,467	$5,225,551

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOS BANOS OPERATING EXPENDITURE	FOOT-NOTES	LOS BANOS CAPITAL OUTLAY	LOS BANOS TOTAL EXPENDITURE	LOS BANOS FUNCTIONAL REVENUES	LOS BANOS NET EXPENDITURE	MARYSVILLE OPERATING EXPENDITURE	FOOT-NOTES	MARYSVILLE CAPITAL OUTLAY	MARYSVILLE TOTAL EXPENDITURE	MARYSVILLE FUNCTIONAL REVENUES	MARYSVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$69,750			$69,750		$69,750	$40,742		$153	$40,895		$40,895
MANAGEMENT AND SUPPORT	369,448		$49,505	418,953	$124,969	293,984	756,554		65,986	822,540		822,540
PUBLIC SAFETY												
POLICE	1,355,791	#	51,159	1,406,950	97,405	1,309,545	1,480,992	#&	68,262	1,549,254	$250,344	1,298,910
FIRE	320,409	#&	1,449,407	1,769,816	211,667	1,558,149	666,371	#&	40,585	706,956	66,647	640,309
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	43,736		26,416	70,152	5,834	64,318	43,820		1,914	45,734	8,236	37,498
WEED ABATEMENT	16,393			16,393	10,220	6,173					2,114	-2,114
STREET LIGHTING	74,818	<		74,818		74,818	104,784	#		104,784	2,065	102,719
DISASTER PREPAREDNESS											56,954	-56,954
OTHER							72		60,993	61,065		61,065
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	673,211			673,211	536,132	137,079	176,600		679,073	855,673	483,362	372,311
STREET TREES & LANDSCAPING	23,143			23,143		23,143	18,686		428	19,114		19,114
PARKING FACILITIES							33,815		1,411	35,226	10,214	25,012
PUBLIC TRANSIT		>						>				
AIRPORTS	104,087			104,087	95,623	8,464						
PORTS AND HARBORS												
OTHER	59,203			59,203		59,203						
COMMUNITY DEVELOPMENT												
PLANNING	125,379	#		125,379		125,379	37,646	#		37,646		37,646
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	52,157			52,157	36,789	15,368	35,028			35,028	79,970	-44,942
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	25,803			25,803		25,803						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	397,483	<		397,483	436,182	-38,699		<				
SEWERS	410,622	#	293,929	704,551	584,879	119,672	354,871	#	1,497	356,368	527,677	-171,309
CEMETERIES	34,782			34,782		34,782						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	400,688	#	249,512	650,200	212,141	438,059	317,386	#	90,469	407,855	96,501	311,354
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			31,473	31,473	8,752	22,721						
OTHER												
PUBLIC UTILITIES												
WATER	456,692	#	13,529	470,221	618,013	-147,792		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,013,595		$2,164,930	$7,178,525	$2,978,606	$4,199,919	$4,067,367		$1,010,771	$5,078,138	$1,584,084	$3,494,054

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LOS BANOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOS BANOS	1988-89 ASSESSED VALUATION	MARYSVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MARYSVILLE
STATE ASSESSED	$886,344	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$1,337,235	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	295,379,806	SECURED AND UNSECURED	$611,151	LOCALLY ASSESSED	345,174,462	SECURED AND UNSECURED	$875,791
		HOMEOWNERS	20,564			HOMEOWNERS	31,771
TOTAL ASSESSED	$296,266,150	PROPERTY TAXES LEVIED FOR DEBT		TOTAL ASSESSED	$346,511,697	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	32,914	LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,449,356	HOMEOWNERS PROPERTY TAX RELIEF	1,808	HOMEOWNERS	$13,194,465	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,046,590			OTHER	12,665,591		
TOTAL EXEMPTIONS	$19,495,946	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$666,437	TOTAL EXEMPTIONS	$25,860,056	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$907,562
NET ASSESSED VALUE	$276,770,204	VOTER APPROVED TAX RATE	00.011700	NET ASSESSED VALUE	$320,651,641	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$9,342,812				$6,164,411
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,374,362				$3,110,573

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,611)			MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 20,885)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$238,218	$238,218		$1,432,820	$1,432,820
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$387,061		387,061	$21,665		21,665
PROPERTY TAX - PRIOR YEAR		11,516	11,516		24,051	24,051
OTHER PROPERTY TAXES		4,227	4,227			
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,566	10,566		13,009	13,009
SALES AND USE TAXES		702,716	702,716		1,615,653	1,615,653
TRANSPORTATION TAX	253,137		253,137			
TRANSIENT LODGING TAXES		10,371	10,371		1,309,916	1,309,916
FRANCHISES		68,786	68,786		166,243	166,243
BUSINESS LICENSE TAXES		38,136	38,136		74,536	74,536
REAL PROPERTY TRANSFER TAXES		21,772	21,772		51,270	51,270
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	40,555		40,555	140,640		140,640
OTHER LICENSES AND PERMITS	39,885	6,808	46,693	127		127
FINES AND FORFEITURES						
VEHICLE CODE FINES	102,080		102,080	62,529		62,529
OTHER FINES, FORFEITURES, AND PENALTIES		388,526	388,526		62,054	62,054
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,844	2,915	24,759	184,735	73,189	257,924
RENTS AND CONCESSIONS		8,594	8,594	24,743	21,222	45,965
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		814,335	814,335		684,360	684,360
STATE TRAILER COACH IN-LIEU TAX					1,472	1,472
STATE CIGARETTE TAX		44,995	44,995		54,016	54,016
STATE HOMEOWNERS PROPERTY TAX RELIEF	18,528	7,087	25,615		36,621	36,621
STATE GASOLINE TAX	333,034		333,034	298,150		298,150
OTHER STATE GRANTS	111,994	3,368	115,362	181,078	10,198	191,276
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	21,343		21,343	45,408	32,570	77,978
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	107,455		107,455	64,391		64,391
OTHER TAXES IN-LIEU					50,400	50,400
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,964		3,964	10,724		10,724
SPECIAL POLICE DEPARTMENT SERVICES	1,859		1,859	7,437		7,437
SPECIAL FIRE DEPARTMENT SERVICES				15,042		15,042
PLAN CHECKING FEES	33,192		33,192	52,477		52,477
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,026		8,026	8,033		8,033
STREET, SIDEWALK AND CURB REPAIRS				18,766		18,766
WEED AND LOT CLEANING				8,507		8,507
SEWER SERVICE CHARGES AND CONNECTION FEES				1,372,251		1,372,251
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,816		6,816	300,746		300,746
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,181,015		1,181,015
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,643		3,643			
QUASI-EXTERNAL TRANSACTIONS				454,850		454,850
OTHER CURRENT SERVICE CHARGES	2,117		2,117	23,290		23,290
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,477	8,477		11,886	11,886
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,190	1,190
OTHER SOURCES OF REVENUES	64,992	104,366	169,358	74,598	27,248	101,846
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,561,525	$2,495,779	$4,057,304	$4,551,202	$5,753,924	$10,305,126

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MAYWOOD OPERATING EXPENDITURE	FOOT-NOTES	MAYWOOD CAPITAL OUTLAY	MAYWOOD TOTAL EXPENDITURE	MAYWOOD FUNCTIONAL REVENUES	MAYWOOD NET EXPENDITURE	MILLBRAE OPERATING EXPENDITURE	FOOT-NOTES	MILLBRAE CAPITAL OUTLAY	MILLBRAE TOTAL EXPENDITURE	MILLBRAE FUNCTIONAL REVENUES	MILLBRAE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$168,287		$266	$168,553	$12,979	$155,574	$147,068		$3,334	$150,402		$150,402
MANAGEMENT AND SUPPORT	315,843		71,161	387,004	81,059	305,945	608,585		15,749	624,334	$454,850	169,484
PUBLIC SAFETY												
POLICE	2,141,835	#	22,941	2,164,776	442,040	1,722,736	2,078,804	#&	7,455	2,086,259	78,594	2,007,665
FIRE		+					1,457,454	#	8,648	1,466,102	20,106	1,445,996
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION												
WEED ABATEMENT							3,497			3,497	8,507	-5,010
STREET LIGHTING	104,138	#<		104,138		104,138	153,642	#	28,492	182,134		182,134
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	446,828		370,733	817,561	406,218	411,343	595,141		23,902	619,043	344,107	274,936
STREET TREES & LANDSCAPING	27			27	50	-23	42,931			42,931		42,931
PARKING FACILITIES												
PUBLIC TRANSIT	98,727	+		98,727	266,275	-167,548		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	123,814	#<	2,998	126,812	12,168	114,644	118,382	#	460	118,842		118,842
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	27,506			27,506	91,912	-64,406	351,706			351,706	211,874	139,832
REDEVELOPMENT	169,015			169,015	128,951	40,064	44,853			44,853		44,853
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							62,344			62,344		62,344
OTHER							82,929			82,929	80,756	2,173
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+				
SEWERS		>					1,434,094	#	106,786	1,540,880	1,398,532	142,348
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	271,767	#	122,792	394,559	119,873	274,686	1,209,865	#	355,168	1,565,033	716,676	848,357
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,273,769	#	4,521	1,278,290	1,237,200	41,090
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,867,787		$590,891	$4,458,678	$1,561,525	$2,897,153	$9,665,064		$554,515	$10,219,579	$4,551,202	$5,668,377

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY DR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MAYWOOD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MAYWOOD
STATE ASSESSED	$283,854	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	286,216,031	SECURED AND UNSECURED	$271,201
		HOMEOWNERS	6,949
TOTAL ASSESSED	$286,499,885		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	414,191
HOMEOWNERS	$10,796,463	HOMEOWNERS PROPERTY TAX	
OTHER	3,360,021	RELIEF	17,510
TOTAL EXEMPTIONS	$14,156,484	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$709,851
NET ASSESSED VALUE	$272,343,401		
		VOTER APPROVED TAX RATE	00.162181
APPROPRIATION LIMIT AS OF JUNE 30, 1988			
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,368,826

1988-89 ASSESSED VALUATION	MILLBRAE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MILLBRAE
STATE ASSESSED	$4,273,234	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,041,392,887	SECURED AND UNSECURED	$1,462,511
		HOMEOWNERS	36,496
TOTAL ASSESSED	$1,045,666,121		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,076
HOMEOWNERS	$34,063,400	HOMEOWNERS PROPERTY TAX	
OTHER	5,544,116	RELIEF	34
TOTAL EXEMPTIONS	$39,607,516	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,500,117
NET ASSESSED VALUE	$1,006,058,605		
		VOTER APPROVED TAX RATE	00.000100
			$8,635,618
			$5,909,316

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,389) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 22,552) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,698,568	$2,698,568		$742,139	$742,139
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$139,796		139,796			
PROPERTY TAX - PRIOR YEAR		201,424	201,424		26,420	26,420
OTHER PROPERTY TAXES					2,588	2,588
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,512	3,512
SALES AND USE TAXES		1,257,799	1,257,799		633,694	633,694
TRANSPORTATION TAX				$245,387		245,387
TRANSIENT LODGING TAXES		62,852	62,852			
FRANCHISES		399,981	399,981		151,460	151,460
BUSINESS LICENSE TAXES		249,953	249,953			
REAL PROPERTY TRANSFER TAXES		66,885	66,885		184,460	184,460
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	123,550	866,532	990,082	861,765		861,765
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				175,658		175,658
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	106,238		106,238	252,909		252,909
OTHER LICENSES AND PERMITS	3,849		3,849			
FINES AND FORFEITURES						
VEHICLE CODE FINES	182,418		182,418	115,761		115,761
OTHER FINES, FORFEITURES, AND PENALTIES		145,197	145,197		11,782	11,782
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	183,196	391,936	575,132	773,890	93,700	867,590
RENTS AND CONCESSIONS	38,100		38,100			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		419,687	419,687		606,423	606,423
STATE TRAILER COACH IN-LIEU TAX		484	484			
STATE CIGARETTE TAX		36,381	36,381		35,031	35,031
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,833	72,629	74,462		17,681	17,681
STATE GASOLINE TAX	195,425		195,425	250,866		250,866
OTHER STATE GRANTS	204,926	8,363	213,289	4,773	359	5,132
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	41,458		41,458			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,089		9,089	91,600		91,600
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,696		25,696	11,056		11,056
SPECIAL POLICE DEPARTMENT SERVICES	6,987		6,987			
SPECIAL FIRE DEPARTMENT SERVICES	148,806		148,806			
PLAN CHECKING FEES	86,355		86,355	122,891		122,891
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,715		3,715	9,512		9,512
STREET, SIDEWALK AND CURB REPAIRS	2,483		2,483			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,372,681		1,372,681			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	30,508		30,508			
PARKING FACILITIES	104,667		104,667			
PARKS AND RECREATION FEES	178,945		178,945	111,277		111,277
GOLF COURSE FEES	293,371		293,371			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,082		5,082
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	90,220		90,220			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,420		1,420	4,468		4,468
CONTRIBUTIONS FROM NON-GOVT SOURCES	122,488		122,488			
OTHER SOURCES OF REVENUES	77,579		77,579			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,775,799	$6,878,671	$10,654,470	$3,036,895	$2,509,249	$5,546,144

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MILL VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOORPARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$215,772			$215,772		$215,772	$10,516			$10,516		$10,516
MANAGEMENT AND SUPPORT	404,234		$17,819	422,053	$253,919	168,134	852,460		$402,329	1,254,789	$119,090	1,135,699
PUBLIC SAFETY												
POLICE	1,779,430	#&	133,398	1,912,828	400,178	1,512,650	984,768	>	4,146	988,914	115,761	873,153
FIRE	1,391,108	#&	55,450	1,446,558	190,915	1,255,643		>				
EMERGENCY MEDICAL SERVICES		+						●				
ANIMAL REGULATION							26,209			26,209		26,209
WEED ABATEMENT												
STREET LIGHTING	53,907	+	10,000	63,907		63,907	233,055	+	86,407	319,462	175,658	143,804
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	401,550		2,111,638	2,513,188	412,562	2,100,626	134,040		3,609,562	3,743,602	1,684,378	2,059,224
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					30,066	><		30,066	25,082	4,984
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	200,155	#	4,380	204,535	17,619	186,916	213,053	#<	1,012	214,065	4,468	209,597
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	317,309		6,126	323,435	240,092	83,343	420,170			420,170	396,368	23,802
REDEVELOPMENT							16,680			16,680		16,680
HOUSING							122,383			122,383	91,600	30,783
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	1,251,791	#	498,523	1,750,314	1,503,156	247,158		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	665,400	#	175,794	841,194	329,735	511,459	444,245	#	610,798	1,055,043	424,490	630,553
MARINA AND WHARFS												
LIBRARIES	633,088	#	112,242	745,330	134,252	611,078		+				
MUSEUMS												
GOLF COURSES	158,942		29,329	188,271	293,371	-105,100						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,472,686		$3,154,699	$10,627,385	$3,775,799	$6,851,586	$3,487,645		$4,714,254	$8,201,899	$3,036,895	$5,165,004

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$111,955	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	929,340,449	SECURED AND UNSECURED	$2,987,868
		HOMEOWNERS	74,224
TOTAL ASSESSED	$929,452,404		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	52,153
HOMEOWNERS	$23,930,200	HOMEOWNERS PROPERTY TAX	
OTHER	16,854,321	RELIEF	1,197
TOTAL EXEMPTIONS	$40,784,521	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,115,442
NET ASSESSED VALUE	$888,667,883		
		VOTER APPROVED TAX RATE	00.005000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,518,903	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,149,554,526	SECURED AND UNSECURED	$786,836
		HOMEOWNERS	20,037
TOTAL ASSESSED	$1,152,073,429		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,001,604	HOMEOWNERS PROPERTY TAX	
OTHER	3,959,004	RELIEF	
TOTAL EXEMPTIONS	$32,960,608	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$806,873
NET ASSESSED VALUE	$1,119,112,821		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,336,716	$2,337,201
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,768,211	$2,337,201

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 15,855) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 22,555) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$585,754	$585,754		$923,246	$923,246
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$91,119		91,119
PROPERTY TAX - PRIOR YEAR		-452	-452		100,958	100,958
OTHER PROPERTY TAXES					213	213
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		509,023	509,023		1,489,888	1,489,888
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					127,270	127,270
FRANCHISES		113,834	113,834		277,707	277,707
BUSINESS LICENSE TAXES					82,520	82,520
REAL PROPERTY TRANSFER TAXES		75,245	75,245		138,918	138,918
UTILITY USERS TAX					592,849	592,849
OTHER NON-PROPERTY TAXES				848,209		848,209
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$42,835		42,835			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				382,244		382,244
OTHER LICENSES AND PERMITS	93		93	2,241		2,241
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,263		34,263	115,587		115,587
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,197	71,187	92,384	356,780	173,068	529,848
RENTS AND CONCESSIONS		108,429	108,429	249,030	40,180	289,210
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		493,638	493,638		680,793	680,793
STATE TRAILER COACH IN-LIEU TAX		636	636		11,881	11,881
STATE CIGARETTE TAX		29,159	29,159		50,350	50,350
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,346	17,346	2,987	31,962	34,949
STATE GASOLINE TAX	211,983		211,983	323,581		323,581
OTHER STATE GRANTS	3,698	3,083	6,781	144,878	12,713	157,591
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				178,146		178,146
OTHER TAXES IN-LIEU		59	59			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,704		7,704	125,395		125,395
SPECIAL POLICE DEPARTMENT SERVICES	17,734		17,734	53,387		53,387
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	46,752		46,752	114,926		114,926
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				167,619		167,619
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				30,799		30,799
SEWER SERVICE CHARGES AND CONNECTION FEES				2,119,092		2,119,092
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	111,086		111,086	225,133		225,133
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,313,705		2,313,705
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				7,853		7,853
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,379		1,379	179,486		179,486
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$498,724	$2,006,941	$2,505,665	$8,032,197	$4,734,516	$12,766,713

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MORAGA OPERATING EXPENDITURE	FOOT-NOTES	MORAGA CAPITAL OUTLAY	MORAGA TOTAL EXPENDITURE	MORAGA FUNCTIONAL REVENUES	MORAGA NET EXPENDITURE	MORGAN HILL OPERATING EXPENDITURE	FOOT-NOTES	MORGAN HILL CAPITAL OUTLAY	MORGAN HILL TOTAL EXPENDITURE	MORGAN HILL FUNCTIONAL REVENUES	MORGAN HILL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$127,695			$127,695		$127,695	$322,674		$164	$322,838	$7,930	$314,908
MANAGEMENT AND SUPPORT	248,649			248,649	$854	247,795	840,351		253,196	1,093,547	528,202	565,345
PUBLIC SAFETY												
POLICE	814,116	#&		814,116	56,330	757,786	2,660,351	#	711,128	3,371,479	542,896	2,828,583
FIRE		+					1,469,422	#&	35,282	1,504,704	220,236	1,284,468
EMERGENCY MEDICAL SERVICES		+						#&+				
ANIMAL REGULATION	19,278			19,278		19,278						
WEED ABATEMENT							31,090			31,090	30,799	291
STREET LIGHTING	73,316	>		73,316	47,560	25,756	113,915	#		113,915		113,915
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	179,396		$6,128	185,524	227,913	-42,389	523,473		550,659	1,074,132	521,413	552,719
STREET TREES & LANDSCAPING	610			610	525	85						
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,000	#		5,000		5,000	381,542	#	104,454	485,996	31,257	454,739
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	186,458			186,458	54,456	132,002	837,406		8,520	845,926	814,894	31,032
REDEVELOPMENT												
HOUSING							116,856			116,856	150,862	-34,006
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					1,004,132	#	124,024	1,128,156	2,119,092	-990,936
CEMETERIES											7,853	-7,853
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	493,120	#&	20,963	514,083	111,086	402,997	592,967	#&	90,075	683,042	743,058	-60,016
MARINA AND WHARFS												
LIBRARIES	73,125	+		73,125		73,125		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,650,760	#	1,550,824	3,201,584	2,313,705	887,879
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,220,763		$27,091	$2,247,854	$498,724	$1,749,130	$10,544,939		$3,428,326	$13,973,265	$8,032,197	$5,941,068

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MORAGA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MORAGA
STATE ASSESSED	$52,310	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$614,027
LOCALLY ASSESSED	988,875,004	HOMEOWNERS	18,469
TOTAL ASSESSED	$988,927,314	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$30,115,400		
OTHER	42,337,696		
TOTAL EXEMPTIONS	$72,453,096	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$632,496
NET ASSESSED VALUE	$916,474,218	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,447,361
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,793,319

1988-89 ASSESSED VALUATION	MORGAN HILL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MORGAN HILL
STATE ASSESSED	$350,925	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$993,060
LOCALLY ASSESSED	1,125,247,308	HOMEOWNERS	32,481
TOTAL ASSESSED	$1,125,598,233	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	93,134
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	3,210
HOMEOWNERS	$26,675,600		
OTHER	13,390,301		
TOTAL EXEMPTIONS	$40,065,901	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,121,885
NET ASSESSED VALUE	$1,085,532,332	VOTER APPROVED TAX RATE	00.012000
			$16,710,738
			$10,570,160

THE CITY OF MORGAN HILL'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,742) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 10,678) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$773,483	$773,483		$626,440	$626,440
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		61,116	61,116		26,324	26,324
OTHER PROPERTY TAXES					3,850	3,850
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		978,685	978,685		1,051,886	1,051,886
TRANSPORTATION TAX	$395,000		395,000	$193,410		193,410
TRANSIENT LODGING TAXES		23,734	23,734		25,547	25,547
FRANCHISES		233,202	233,202		185,251	185,251
BUSINESS LICENSE TAXES		139,605	139,605		84,124	84,124
REAL PROPERTY TRANSFER TAXES		42,106	42,106		21,510	21,510
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	90,403		90,403	287,474		287,474
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	157,267		157,267	119,205		119,205
OTHER LICENSES AND PERMITS	61,071	5,038	66,109	5,395		5,395
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,644		43,644	69,567		69,567
OTHER FINES, FORFEITURES, AND PENALTIES		9,998	9,998		28,926	28,926
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	300,554	412,788	713,342	6,897	101,603	108,500
RENTS AND CONCESSIONS	9,800		9,800		31,773	31,773
ROYALTIES						
OTHER				584	277	861
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		798,447	798,447		324,336	324,336
STATE TRAILER COACH IN-LIEU TAX		2,299	2,299		3,299	3,299
STATE CIGARETTE TAX		45,285	45,285		29,462	29,462
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,157	26,157		28,444	28,444
STATE GASOLINE TAX	339,380		339,380	145,295		145,295
OTHER STATE GRANTS	190,853	6,381	197,234	565,021	14,106	579,127
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,759		15,759	28,544		28,544
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,157		21,157	4,625		4,625
SPECIAL POLICE DEPARTMENT SERVICES				8,130		8,130
SPECIAL FIRE DEPARTMENT SERVICES				11,457		11,457
PLAN CHECKING FEES				50,829		50,829
ANIMAL SHELTER FEES AND CHARGES	21,850		21,850	1,861		1,861
ENGINEERING FEES	103,326		103,326	20,604		20,604
STREET, SIDEWALK AND CURB REPAIRS				50,052		50,052
WEED AND LOT CLEANING	31,055		31,055	2,569		2,569
SEWER SERVICE CHARGES AND CONNECTION FEES	978,984		978,984	603,111		603,111
SOLID WASTE REVENUES				199		199
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	118,170		118,170	40,933		40,933
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,770,599		1,770,599	556,845		556,845
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				63,370		63,370
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,576		16,576
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				22,351		22,351
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	125,474	12,903	138,377			
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,716	1,716
OTHER SOURCES OF REVENUES		431,931	431,931	36,376		36,376
OTHER FINANCING SOURCES						
SALE OF BONDS				1,320,041		1,320,041
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,774,346	$4,003,158	$8,777,504	$4,231,321	$2,588,874	$6,820,195

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	NORCO OPERATING EXPENDITURE	FOOT-NOTES	NORCO CAPITAL OUTLAY	NORCO TOTAL EXPENDITURE	NORCO FUNCTIONAL REVENUES	NORCO NET EXPENDITURE	OAKDALE OPERATING EXPENDITURE	FOOT-NOTES	OAKDALE CAPITAL OUTLAY	OAKDALE TOTAL EXPENDITURE	OAKDALE FUNCTIONAL REVENUES	OAKDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$168,564			$168,564		$168,564	$12,714			$12,714		$12,714
MANAGEMENT AND SUPPORT	422,882			422,882		422,882	367,306			367,306	$101,117	266,189
PUBLIC SAFETY												
POLICE	1,148,466	>		1,148,466	$43,644	1,104,822	1,047,561	#&		1,047,561	17,234	1,030,327
FIRE	784,786	#	$72,500	857,286	44,784	812,502	547,297	#&		547,297	11,457	535,840
EMERGENCY MEDICAL SERVICES		+					28,821	#&+		28,821		28,821
ANIMAL REGULATION	228,521		3,723	232,244	82,921	149,323	43,150			43,150	6,719	36,431
WEED ABATEMENT	39,497			39,497	31,055	8,442					2,569	-2,569
STREET LIGHTING		+						<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	437,516		499,181	936,697	828,296	108,401	247,605		$335,097	582,702	1,931,178	-1,348,476
STREET TREES & LANDSCAPING							18,233			18,233	28,105	-9,872
PARKING FACILITIES							50,632	<		50,632	51,886	-1,254
PUBLIC TRANSIT		+					85,593			85,593	67,887	17,706
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	212,503	#	1,745	214,248	21,157	193,091	130,523	#		130,523		130,523
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	129,795		3,724	133,519	260,593	-127,074	330,662			330,662	208,571	122,091
REDEVELOPMENT												
HOUSING							35,273			35,273	28,543	6,730
EMPLOYMENT												
COMMUNITY PROMOTION	12,075			12,075		12,075						
OTHER							535,797			535,797	535,935	-138
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<			198	-198
SEWERS	627,274	#	151,557	778,831	1,135,319	-356,488	564,777	#	20,086	584,863	610,593	-25,730
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	670,626	#	34,012	704,638	162,475	542,163	316,139	#	245,989	562,128	60,933	501,195
MARINA AND WHARFS												
LIBRARIES		+					39,573	>		39,573		39,573
MUSEUMS							9,257			9,257	1,400	7,857
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	92,509			92,509		92,509						
OTHER												
PUBLIC UTILITIES												
WATER	1,525,460	#	247,499	1,772,959	2,164,102	-391,143	454,602	#	215,949	670,551	566,996	103,555
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,500,474		$1,013,941	$7,514,415	$4,774,346	$2,740,069	$4,865,515		$817,121	$5,682,636	$4,231,321	$1,451,315

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	NORCO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NORCO
STATE ASSESSED	$185,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	620,117,303	SECURED AND UNSECURED	$804,957
		HOMEOWNERS	25,054
TOTAL ASSESSED	$620,303,223		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECUREO	
HOMEOWNERS	$27,006,516	HOMEOWNERS PROPERTY TAX	
OTHER	7,188,438	RELIEF	
TOTAL EXEMPTIONS	$34,194,954	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$830,011
NET ASSESSED VALUE	$586,108,269	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$6,141,527
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,664,218

1988-89 ASSESSED VALUATION	OAKDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	OAKDALE
STATE ASSESSED	$1,633,991	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	388,734,697	SECURED AND UNSECURED	$661,412
		HOMEOWNERS	25,248
TOTAL ASSESSED	$390,368,688		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,935,904	HOMEOWNERS PROPERTY TAX	
OTHER	7,678,929	RELIEF	
TOTAL EXEMPTIONS	$21,614,833	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$686,660
NET ASSESSED VALUE	$368,753,855	VOTER APPROVED TAX RATE	
			$4,501,865

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 10,370)			PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 16,651)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$603,679	$603,679		$1,314,371	$1,314,371
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$119,107		119,107	$114,793		114,793
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,086	15,086			
SALES AND USE TAXES		2,296,153	2,296,153		1,031,764	1,031,764
TRANSPORTATION TAX	151,534		151,534	181,442		181,442
TRANSIENT LODGING TAXES		74,057	74,057		1,301,781	1,301,781
FRANCHISES		123,599	123,599		236,453	236,453
BUSINESS LICENSE TAXES		59,017	59,017		170,769	170,769
REAL PROPERTY TRANSFER TAXES		7,999	7,999		42,457	42,457
UTILITY USERS TAX		456,430	456,430		772,772	772,772
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,887		48,887	111,162		111,162
OTHER LICENSES AND PERMITS	10,814	195	11,009	7,053	2,935	9,988
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,795		79,795	100,180		100,180
OTHER FINES, FORFEITURES, AND PENALTIES		8,630	8,630		32,486	32,486
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	99,928	465,178	565,106	100,681	137,701	238,382
RENTS AND CONCESSIONS	47,545	25,958	73,503	73,627	3,007	76,634
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		321,317	321,317		547,532	547,532
STATE TRAILER COACH IN-LIEU TAX		3,842	3,842		117	117
STATE CIGARETTE TAX		47,927	47,927		37,026	37,026
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,984	29,984		37,286	37,286
STATE GASOLINE TAX	150,436		150,436	213,593		213,593
OTHER STATE GRANTS	187,903	7,482	195,385	49,926	29,699	79,625
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				50,464		50,464
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	563,637		563,637	109,061		109,061
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				50,869		50,869
SPECIAL POLICE DEPARTMENT SERVICES				3,184		3,184
SPECIAL FIRE DEPARTMENT SERVICES	302		302	3,900		3,900
PLAN CHECKING FEES	18,764		18,764	57,792		57,792
ANIMAL SHELTER FEES AND CHARGES				5,040		5,040
ENGINEERING FEES	60		60	2,505		2,505
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	657,598		657,598	242,161		242,161
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				22,177		22,177
PARKING FACILITIES				212,393		212,393
PARKS AND RECREATION FEES	12,534		12,534	223,930		223,930
GOLF COURSE FEES				605,323		605,323
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	8,780		8,780			
CEMETERY REVENUES				134,180		134,180
HOUSING REVENUES				37,796		37,796
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	42,482		42,482			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				15,523		15,523
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,500	7,500
CONTRIBUTIONS FROM NON-GOVT SOURCES	21,986		21,986	46,195		46,195
OTHER SOURCES OF REVENUES	689,817	201,571	891,388	351,288	26,734	378,022
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,911,909	$4,748,104	$7,660,013	$3,126,238	$5,732,390	$8,858,628

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	OROVILLE OPERATING EXPENDITURE	FOOT-NOTES	OROVILLE CAPITAL OUTLAY	OROVILLE TOTAL EXPENDITURE	OROVILLE FUNCTIONAL REVENUES	OROVILLE NET EXPENDITURE	PACIFIC GROVE OPERATING EXPENDITURE	FOOT-NOTES	PACIFIC GROVE CAPITAL OUTLAY	PACIFIC GROVE TOTAL EXPENDITURE	PACIFIC GROVE FUNCTIONAL REVENUES	PACIFIC GROVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$143,654		$7,015	$150,669		$150,669	$107,825		$20	$107,845		$107,845
MANAGEMENT AND SUPPORT	411,590		5,040	416,630		416,630	570,896		108,932	679,828	$4,373	675,455
PUBLIC SAFETY												
POLICE	1,635,560	#&+	116,147	1,751,707	$170,129	1,581,578	2,218,439	#&	6,479	2,224,918	97,858	2,127,060
FIRE	971,292	#&+	7,490	978,782	1,716	977,066	1,205,966	#&	3,930	1,209,896	9,136	1,200,760
EMERGENCY MEDICAL SERVICES	111,643	#<		111,643		111,643	15,337	<&		15,337	31,892	-16,555
ANIMAL REGULATION	37,701			37,701		37,701					12,093	-12,093
WEED ABATEMENT	22,329			22,329		22,329						
STREET LIGHTING	99,964	#		99,964		99,964	112,586	#<	9,438	122,024		122,024
DISASTER PREPAREDNESS	11,164			11,164	4,838	6,326	2,232			2,232		2,232
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	466,939		143,818	610,757	386,818	223,939	1,013,834		29,489	1,043,323	502,140	541,183
STREET TREES & LANDSCAPING	144,121			144,121		144,121	53,189		101	53,290		53,290
PARKING FACILITIES	29,837			29,837		29,837	4,602			4,602	212,393	-207,791
PUBLIC TRANSIT	204,042	><	58,205	262,247	201,822	60,425		+				
AIRPORTS	28,589		4,922	33,511	11,057	22,454						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	67,003	#<	180	67,183	5,500	61,683	53,453	#	2,975	56,428	1,150	55,278
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	250,006		5,000	255,006	71,611	183,395	484,143		71	484,214	222,328	261,886
REDEVELOPMENT											36,678	-36,678
HOUSING	576,906			576,906	421,249	155,657	554,906		20	554,926	188,491	366,435
EMPLOYMENT												
COMMUNITY PROMOTION	7,221		121,262	128,483		128,483	75,400			75,400		75,400
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	641,125	#>	11,496	652,621	825,841	-173,220	377,151	>#	7,338	384,489	454,945	-70,456
CEMETERIES							141,893		5,110	147,003	173,111	-26,108
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	228,269	#>	100,015	328,284	109,373	218,911	519,623	#	74,631	594,254	376,171	218,083
MARINA AND WHARFS												
LIBRARIES	8,915	+		8,915		8,915	495,480	#	2,457	497,937	100,544	397,393
MUSEUMS	156,876			156,876		156,876	193,531		17,007	210,538	65,220	145,318
GOLF COURSES							392,794		31,642	424,436	637,715	-213,279
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	107,495		749	108,244	64,925	43,319						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	737,682			737,682	637,030	100,652						
TOTAL EXPENDITURES	$7,099,923		$581,339	$7,681,262	$2,911,909	$4,769,353	$8,593,280		$299,640	$8,892,920	$3,126,238	$5,766,682

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	OROVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	OROVILLE
STATE ASSESSED	$3,403,844	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$540,883
LOCALLY ASSESSED	364,070,778	HOMEOWNERS	26,455
TOTAL ASSESSED	$367,474,622	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	120,762
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,638
HOMEOWNERS	$11,065,920		
OTHER	27,423,184		
TOTAL EXEMPTIONS	$38,489,104	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$690,738
NET ASSESSED VALUE	$328,985,518	VOTER APPROVED TAX RATE	00.053000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$9,211,094
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,724,230

1988-89 ASSESSED VALUATION	PACIFIC GROVE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PACIFIC GROVE
STATE ASSESSED	$2,300,358	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,370,411
LOCALLY ASSESSED	684,829,127	HOMEOWNERS	32,152
TOTAL ASSESSED	$687,129,485	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	78,783
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,643
HOMEOWNERS	$22,212,400		
OTHER	17,792,381		
TOTAL EXEMPTIONS	$40,004,781	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,483,989
NET ASSESSED VALUE	$647,124,704	VOTER APPROVED TAX RATE	
			$6,575,773
			$5,671,470

THE CITY OF PACIFIC GROVE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 18,088)			PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,080)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$358,521	$358,521		$1,677,055	$1,677,055
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,754	1,754
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,752	22,752
SALES AND USE TAXES		4,512,261	4,512,261		200,355	200,355
TRANSPORTATION TAX				$153,597		153,597
TRANSIENT LODGING TAXES		2,826,333	2,826,333			
FRANCHISES		695,534	695,534		171,499	171,499
BUSINESS LICENSE TAXES		438,883	438,883		152,992	152,992
REAL PROPERTY TRANSFER TAXES		163,626	163,626		107,689	107,689
UTILITY USERS TAX					1,434,155	1,434,155
OTHER NON-PROPERTY TAXES	$2,444,522	545,572	2,990,094			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	722,265		722,265	263,794		263,794
PARAMEDICS				113,055		113,055
POLICE				569,290		569,290
LIGHTING	28,825		28,825			
OTHER	43,449		43,449	408,782		408,782
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	713,376		713,376	382,937		382,937
OTHER LICENSES AND PERMITS		5,401	5,401	37,090	22,092	59,182
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,345		84,345	62,313		62,313
OTHER FINES, FORFEITURES, AND PENALTIES		22,526	22,526		91,831	91,831
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	47,564	1,516,993	1,564,557	235,475	192,730	428,205
RENTS AND CONCESSIONS		13,751	13,751	124,891	306,947	431,838
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		601,540	601,540		477,528	477,528
STATE TRAILER COACH IN-LIEU TAX		64,447	64,447		153	153
STATE CIGARETTE TAX		82,346	82,346		24,228	24,228
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,538	9,538		45,872	45,872
STATE GASOLINE TAX	244,739		244,739	206,550		206,550
OTHER STATE GRANTS	57,518	693	58,211	12,838	18,277	31,115
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	368		368			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	154,171		154,171	300		300
SPECIAL POLICE DEPARTMENT SERVICES				61,942		61,942
SPECIAL FIRE DEPARTMENT SERVICES				4,669		4,669
PLAN CHECKING FEES	348,495		348,495	206,121		206,121
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	202,611		202,611	30,670		30,670
STREET, SIDEWALK AND CURB REPAIRS				2,146		2,146
WEED AND LOT CLEANING	2,461		2,461	5,250		5,250
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				75,269		75,269
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,719		16,719
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	181,073		181,073	250,575		250,575
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				4,102		4,102
CONTRIBUTIONS FROM NON-GOVT SOURCES	507,234		507,234		11,672	11,672
OTHER SOURCES OF REVENUES	6,688	2,040	8,728		259,340	259,340
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,789,704	$11,860,005	$17,649,709	$3,228,375	$5,218,921	$8,447,296

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PALM DESERT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALOS VERDES ESTATES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$762,601		$67,453	$830,054		$830,054	$445,448		$2,000	$447,448	$424,865	$22,583
MANAGEMENT AND SUPPORT	834,757		42,417	877,174	$159,372	717,802	1,349,444		15,001	1,364,445		1,364,445
PUBLIC SAFETY												
POLICE	2,182,052	>		2,182,052	84,345	2,097,707	2,237,750	#&	55,793	2,293,543	644,070	1,649,473
FIRE	803,834	&>		803,834	778,134	25,700	1,036,914	>	1,135	1,038,049	268,463	769,586
EMERGENCY MEDICAL SERVICES		><					444,392	>		444,392	113,055	331,337
ANIMAL REGULATION	56,862			56,862		56,862					37,006	-37,006
WEED ABATEMENT	15,059			15,059	2,461	12,598	28,098			28,098	5,250	22,848
STREET LIGHTING	194,086	<	119,275	313,361	28,825	284,536		●				
DISASTER PREPAREDNESS							12,755			12,755		12,755
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,890,269		1,070,265	2,960,534	2,898,663	61,871	454,249		1,072,109	1,526,358	208,696	1,317,662
STREET TREES & LANDSCAPING	41,606			41,606		41,606	122,364			122,364		122,364
PARKING FACILITIES	56,969			56,969	43,449	13,520						
PUBLIC TRANSIT		>					106,024	>+	200,000	306,024	170,316	135,708
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	468,418	#	30,077	498,495	5,085	493,410		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	899,625		40,181	939,806	1,435,269	-495,463	324,417			324,417	620,028	-295,611
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	436,358			436,358		436,358						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	353,598	#<>	158,265	511,863	354,101	157,762	481,180	#<	125,948	607,128	484,051	123,077
MARINA AND WHARFS												
LIBRARIES	56,145	>		56,145		56,145		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							242,606		26,387	268,993	252,575	16,418
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,052,239		$1,527,933	$10,580,172	$5,789,704	$4,790,468	$7,285,641		$1,498,373	$8,784,014	$3,228,375	$5,555,639

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$563,387	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,453,703,285	SECURED AND UNSECURED	$358,176
		HOMEOWNERS	11,206
TOTAL ASSESSED	$2,454,266,672		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,140,777	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	27,703,903		
TOTAL EXEMPTIONS	$55,844,680	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$369,382
NET ASSESSED VALUE	$2,398,421,992		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,437,957,209	SECURED AND UNSECURED	$1,752,012
		HOMEOWNERS	45,039
TOTAL ASSESSED	$1,437,957,209		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,644,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,881,608		
TOTAL EXEMPTIONS	$31,526,008	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,797,051
NET ASSESSED VALUE	$1,406,431,201		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$15,244,321	$5,857,325
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$13,698,099	$3,598,848

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,380) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 10,529) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$755,914	$755,914		$2,226,973	$2,226,973
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		47,738	47,738		99,414	99,414
OTHER PROPERTY TAXES		10,738	10,738			
INTEREST, PENALTIES, AND DELINQUENT TAXES					766	766
SALES AND USE TAXES		1,244,782	1,244,782		119,924	119,924
TRANSPORTATION TAX	$129,458		129,458	$150,560		150,560
TRANSIENT LODGING TAXES		4,640	4,640			
FRANCHISES		108,861	108,861		97,349	97,349
BUSINESS LICENSE TAXES		87,208	87,208		53,238	53,238
REAL PROPERTY TRANSFER TAXES		54,538	54,538		474,400	474,400
UTILITY USERS TAX					610,212	610,212
OTHER NON-PROPERTY TAXES	615,740	62,702	678,442		729,934	729,934
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	41,432		41,432			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	807,711		807,711	107,368		107,368
OTHER LICENSES AND PERMITS	21,650		21,650	8,414	5,532	13,946
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,398		73,398	73,408		73,408
OTHER FINES, FORFEITURES, AND PENALTIES		12,353	12,353		2,399	2,399
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,519	237,571	277,090	75,009	160,668	235,677
RENTS AND CONCESSIONS		164	164		81,341	81,341
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		360,105	360,105		334,456	334,456
STATE TRAILER COACH IN-LIEU TAX		52,839	52,839		70	70
STATE CIGARETTE TAX		34,630	34,630		16,634	16,634
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,415	23,415		70,430	70,430
STATE GASOLINE TAX	163,551		163,551	150,246		150,246
OTHER STATE GRANTS	167,166	2,396	169,562	109,090	30,160	139,250
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,032		14,032	22,382		22,382
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				498,150		498,150
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	246,713		246,713	29,099		29,099
SPECIAL POLICE DEPARTMENT SERVICES	8,945		8,945	13,991		13,991
SPECIAL FIRE DEPARTMENT SERVICES				521		521
PLAN CHECKING FEES	656,556		656,556	33,479		33,479
ANIMAL SHELTER FEES AND CHARGES				10,250		10,250
ENGINEERING FEES	208,068		208,068			
STREET, SIDEWALK AND CURB REPAIRS				8,355		8,355
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	477,669		477,669	592,965		592,965
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				43,625		43,625
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				484,376		484,376
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	784,108		784,108			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	191,841		191,841	7,359		7,359
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,957	6,957
CONTRIBUTIONS FROM NON-GOVT SOURCES				136,860	1,119	137,979
OTHER SOURCES OF REVENUES		31,698	31,698		115,813	115,813
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,647,557	$3,132,292	$7,779,849	$2,555,507	$5,237,789	$7,793,296

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT ANO TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PERRIS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PIEDMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$276,247		$1,004	$277,251		$277,251	$184,662			$184,662	$30,774	$153,888
MANAGEMENT AND SUPPORT	388,323		26,328	414,651		414,651	383,914		$18,485	402,399	30,179	372,220
PUBLIC SAFETY												
POLICE	1,620,441	#	76,689	1,697,130	$32,997	1,664,133	1,565,442	#	95,310	1,660,752	88,201	1,572,551
FIRE	166,093	>		166,093	209,272	-43,179	1,246,467	#	29,556	1,276,023	25,075	1,250,948
EMERGENCY MEDICAL SERVICES		>					173,533	#		173,533	66,007	107,526
ANIMAL REGULATION					7,657	-7,657	50,232			50,232	18,203	32,029
WEED ABATEMENT							9,493			9,493		9,493
STREET LIGHTING	50,616	#		50,616		50,616	111,693	<		111,693		111,693
DISASTER PREPAREDNESS	1,719		485	2,204		2,204	5,091			5,091		5,091
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	945,372		89,349	1,034,721	325,858	708,863	529,016		64,824	593,840	379,629	214,211
STREET TREES & LANDSCAPING	3,908			3,908	41,432	-37,524	40,028			40,028		40,028
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#					14,429	#		14,429		14,429
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	937,453		12,824	950,277	1,932,993	-982,716	206,629			206,629	178,301	28,328
REDEVELOPMENT												
HOUSING												
EMPLOYMENT	7,836			7,836	14,032	-6,196						
COMMUNITY PROMOTION	11,572			11,572		11,572						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			191,841	-191,841	16,213	<		16,213		16,213
SEWERS	330,658	#	195,730	526,388	509,256	17,132	1,143,750	#<		1,143,750	1,156,690	-12,940
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	393,687	#	190,715	584,402	591,062	-6,660	989,965	#	104,573	1,094,538	582,448	512,090
MARINA AND WHARFS												
LIBRARIES		+					174,778	>		174,778		174,778
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							83,310		2,803	86,113		86,113
OTHER												
PUBLIC UTILITIES												
WATER	811,195	#>	111,779	922,974	791,157	131,817		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,945,120		$704,903	$6,650,023	$4,647,557	$2,002,466	$6,928,645		$315,551	$7,244,196	$2,555,507	$4,688,689

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PERRIS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PERRIS
STATE ASSESSED	$2,538,526	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	418,163,093	SECURED AND UNSECURED	$732,220
		HOMEOWNERS	23,155
TOTAL ASSESSED	$420,701,619		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,995,068	HOMEOWNERS PROPERTY TAX	
OTHER	6,396,288	RELIEF	
TOTAL EXEMPTIONS	$21,391,356	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$755,375
NET ASSESSED VALUE	$399,310,263		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	PIEDMONT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PIEDMONT
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$738,928,863	SECURED AND UNSECURED	$2,323,358
		HOMEOWNERS	70,421
TOTAL ASSESSED	$738,928,863		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,789,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,616,314	RELIEF	
TOTAL EXEMPTIONS	$26,405,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,393,779
NET ASSESSED VALUE	$712,523,349		
		VOTER APPROVED TAX RATE	

	PERRIS	PIEDMONT
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,137,495	$5,814,252
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$2,825,699	$4,411,576

THE CITY OF PERRIS' PLANNING EXPENDITURES ARE INCLUDED WITH CONSTRUCTION ENNEERING REGULATION ENFORCEMENT EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 15,248)			PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 20,620)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$738,158	$738,158		$723,743	$723,743
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$37,299		37,299
PROPERTY TAX - PRIOR YEAR					14,714	14,714
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					18,332	18,332
SALES AND USE TAXES		1,239,781	1,239,781		532,775	532,775
TRANSPORTATION TAX				287,714		287,714
TRANSIENT LODGING TAXES		104,141	104,141		229,750	229,750
FRANCHISES		136,619	136,619		172,209	172,209
BUSINESS LICENSE TAXES		87,566	87,566		224,339	224,339
REAL PROPERTY TRANSFER TAXES		40,625	40,625		53,814	53,814
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				77,795		77,795
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$303,394		303,394	57,695		57,695
OTHER LICENSES AND PERMITS	57,778	3,450	61,228	3,054		3,054
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,676		84,676	78,204		78,204
OTHER FINES, FORFEITURES, AND PENALTIES		4,352	4,352		62,549	62,549
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	112,734	128,507	241,241	478,008	659,893	1,137,901
RENTS AND CONCESSIONS		57,126	57,126	88,412	30,780	119,192
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		479,528	479,528		647,587	647,587
STATE TRAILER COACH IN-LIEU TAX		1,848	1,848		1,520	1,520
STATE CIGARETTE TAX		38,039	38,039		37,036	37,036
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,846	35,846	1,649	20,472	22,121
STATE GASOLINE TAX	206,286		206,286	283,945		283,945
OTHER STATE GRANTS	184,769	4,641	189,410	12,966	4,972	17,938
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				686,829		686,829
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	13,597		13,597	2,680		2,680
SPECIAL POLICE DEPARTMENT SERVICES	139,749		139,749	1,722		1,722
SPECIAL FIRE DEPARTMENT SERVICES	151,175		151,175			
PLAN CHECKING FEES	15,475		15,475	12,775		12,775
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				32,925		32,925
STREET, SIDEWALK AND CURB REPAIRS				667		667
WEED AND LOT CLEANING	530		530	240		240
SEWER SERVICE CHARGES AND CONNECTION FEES	1,017,743		1,017,743	1,794,063		1,794,063
SOLID WASTE REVENUES				728,462		728,462
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	47,283		47,283	161,245		161,245
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				586,720		586,720
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				294,983		294,983
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	316,090		316,090	202,864		202,864
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,708	4,708		3,815	3,815
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,000		6,000		144,680	144,680
OTHER SOURCES OF REVENUES	196,919	248,398	445,317		577,936	577,936
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				5,000,000		5,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,854,198	$3,353,333	$6,207,531	$10,912,916	$4,160,916	$15,073,832

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PINOLE OPERATING EXPENDITURE	FOOT-NOTES	PINOLE CAPITAL OUTLAY	PINOLE TOTAL EXPENDITURE	PINOLE FUNCTIONAL REVENUES	PINOLE NET EXPENDITURE	PORT HUENEME OPERATING EXPENDITURE	FOOT-NOTES	PORT HUENEME CAPITAL OUTLAY	PORT HUENEME TOTAL EXPENDITURE	PORT HUENEME FUNCTIONAL REVENUES	PORT HUENEME NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$73,697			$73,697		$73,697	$241,544			$241,544		$241,544
MANAGEMENT AND SUPPORT	265,572			265,572	$103,796	161,776	483,717		$91,803	575,520	$9,218	566,302
PUBLIC SAFETY												
POLICE	1,741,831	#&	$48,034	1,789,865	375,961	1,413,904	1,709,794	#&	650,677	2,360,471	6,048	2,354,423
FIRE	846,749	#	59,543	906,292	152,425	753,867		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							31,033			31,033	114	30,919
WEED ABATEMENT					530	-530					240	-240
STREET LIGHTING	135,012	+		135,012		135,012	99,706	+		99,706	79,909	19,797
DISASTER PREPAREDNESS												
OTHER							19,314			19,314	18,000	1,314
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	172,185		242,370	414,555	222,317	192,238	1,263,131		405,517	1,668,648	3,530,912	-1,862,264
STREET TREES & LANDSCAPING							122,007		14,452	136,459		136,459
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	90,734	#	5,044	95,778	54,818	40,960	278,911	#	17,912	296,823		296,823
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	186,920		6,824	193,744	440,181	-246,437	127,985			127,985	106,075	21,910
REDEVELOPMENT							1,066,853		220,179	1,287,032	575,634	711,398
HOUSING							441,296		13,428	454,724	294,983	159,741
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					714,362	#<	88,271	802,633	728,462	74,171
SEWERS	777,068	#	196,431	973,499	1,113,237	-139,738	1,338,347	#	119,293	1,457,640	2,095,829	-638,189
CEMETERIES											7,648	-7,648
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	260,499	#	315,258	575,757	390,933	184,824	536,132	#&	68,562	604,694	203,468	401,226
MARINA AND WHARFS												
LIBRARIES		+					119,605	+	369,693	489,298	2,524,054	-2,034,756
MUSEUMS									32,632	32,632		32,632
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							443,548			443,548	95,330	348,218
OTHER												
PUBLIC UTILITIES												
WATER		+					504,449	#>		504,449	636,992	-132,543
GAS												
ELECTRIC												
OTHER												
OTHER	82,839			82,839		82,839						
TOTAL EXPENDITURES	$4,633,106		$873,504	$5,506,610	$2,854,198	$2,652,412	$9,541,734		$2,092,419	$11,634,153	$10,912,916	$721,237

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PINOLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PINOLE
STATE ASSESSED	$593,620	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	584,754,814	SECURED AND UNSECURED	$742,965
		HOMEOWNERS	22,347
TOTAL ASSESSED	$585,348,434		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,844,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,426,186		
TOTAL EXEMPTIONS	$31,270,786	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$765,312
NET ASSESSED VALUE	$554,077,648	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,176,370
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,961,448

1988-89 ASSESSED VALUATION	PORT HUENEME	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PORT HUENEME
STATE ASSESSED	$181,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	542,072,141	SECURED AND UNSECURED	$703,127
		HOMEOWNERS	22,446
TOTAL ASSESSED	$542,253,951		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	22,377
HOMEOWNERS	$18,723,600	HOMEOWNERS PROPERTY TAX RELIEF	974
OTHER	5,761,271		
TOTAL EXEMPTIONS	$24,484,871	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$748,924
NET ASSESSED VALUE	$517,769,080	VOTER APPROVED TAX RATE	00.005910
			$2,953,746
			$2,691,882

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 11,910) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 14,132) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$656,015	$656,015		$439,840	$439,840
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$108,061		108,061			
PROPERTY TAX - PRIOR YEAR		47,996	47,996		23,894	23,894
OTHER PROPERTY TAXES		9,416	9,416		3,626	3,626
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,041	4,041			
SALES AND USE TAXES		1,284,113	1,284,113		910,188	910,188
TRANSPORTATION TAX	97,359		97,359	$319,477		319,477
TRANSIENT LODGING TAXES		191,804	191,804			
FRANCHISES		118,519	118,519		117,056	117,056
BUSINESS LICENSE TAXES		80,148	80,148		48,270	48,270
REAL PROPERTY TRANSFER TAXES		16,035	16,035		7,522	7,522
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	41,757		41,757		13,025	13,025
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	32,452		32,452	14,852		14,852
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	93,338		93,338	91,165		91,165
OTHER LICENSES AND PERMITS	7,536	1,682	9,218	3,123	707	3,830
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,117		45,117	114,162		114,162
OTHER FINES, FORFEITURES, AND PENALTIES		7,687	7,687		15,149	15,149
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	73,260	85,748	159,008	35,343	131,533	166,876
RENTS AND CONCESSIONS	3,000	4,782	7,782		22,427	22,427
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		367,500	367,500		437,788	437,788
STATE TRAILER COACH IN-LIEU TAX		3,896	3,896		5,848	5,848
STATE CIGARETTE TAX		34,189	34,189		34,250	34,250
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,619	33,522	39,141		15,236	15,236
STATE GASOLINE TAX	152,313		152,313	183,613		183,613
OTHER STATE GRANTS	88,808	6,949	95,757	72,325	6,640	78,965
COUNTY GRANTS OF STATE GASOLINE TAX				5,036		5,036
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,859		15,859	120,207		120,207
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,147		3,147	2,095		2,095
SPECIAL POLICE DEPARTMENT SERVICES	8,038		8,038	56,499		56,499
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	22,344		22,344	29,022		29,022
ANIMAL SHELTER FEES AND CHARGES	2,600		2,600	421		421
ENGINEERING FEES	2,935		2,935			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	7,600		7,600			
SEWER SERVICE CHARGES AND CONNECTION FEES	687,835		687,835	562,732		562,732
SOLID WASTE REVENUES				575,691		575,691
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,412		12,412			
PARKS AND RECREATION FEES	37,476		37,476	78,561		78,561
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	679,912		679,912	504,146		504,146
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	39,611		39,611	32,627		32,627
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,687		4,687
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	30,953		30,953	9,034		9,034
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	37,440		37,440		4,353	4,353
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	10,516		10,516	206	54,108	54,314
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,347,298	$2,954,042	$5,301,340	$2,815,024	$2,291,460	$5,106,484

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RED BLUFF OPERATING EXPENDITURE	FOOT-NOTES	RED BLUFF CAPITAL OUTLAY	RED BLUFF TOTAL EXPENDITURE	RED BLUFF FUNCTIONAL REVENUES	RED BLUFF NET EXPENDITURE	REEDLEY OPERATING EXPENDITURE	FOOT-NOTES	REEDLEY CAPITAL OUTLAY	REEDLEY TOTAL EXPENDITURE	REEDLEY FUNCTIONAL REVENUES	REEDLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$62,902		$2,199	$65,101	$10,877	$54,224	$56,336		$246	$56,582		$56,582
MANAGEMENT AND SUPPORT	236,223		50,596	286,819	11,427	275,392	186,611		1,650	188,261	$9,240	179,021
PUBLIC SAFETY												
POLICE	1,018,404	#	126,051	1,144,455	64,172	1,080,283	1,230,511	#&	85,636	1,316,147	204,021	1,112,126
FIRE	665,986	#&	104,786	770,772		770,772	82,241	&	37,183	119,424		119,424
EMERGENCY MEDICAL SERVICES		&+						+				
ANIMAL REGULATION	37,304		924	38,228	10,136	28,092	17,159			17,159	1,940	15,219
WEED ABATEMENT	8,967			8,967	7,600	1,367						
STREET LIGHTING	56,000	<		56,000		56,000	81,260	#		81,260		81,260
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	419,849		185,172	605,021	339,488	265,533	865,796		18,436	884,232	511,164	373,068
STREET TREES & LANDSCAPING							17,531			17,531	14,852	2,679
PARKING FACILITIES	63,699			63,699	12,412	51,287						
PUBLIC TRANSIT		<					39,344	#		39,344	39,344	
AIRPORTS	52,270		361	52,631	55,470	-2,839	45,725			45,725	41,331	4,394
PORTS AND HARBORS												
OTHER	31,134			31,134	37,440	-6,306						
COMMUNITY DEVELOPMENT												
PLANNING		&					140,243	#	256	140,499		140,499
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	294,738			294,738	132,514	162,224	68,945		1,989	70,934	123,655	-52,721
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	48,955		2,680	51,635		51,635	56,346			56,346		56,346
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					465,774	#	26,283	492,057	575,691	-83,634
SEWERS	713,385	#	21,698	735,083	794,578	-59,495	374,607	#	12,050	386,657	562,732	-176,075
CEMETERIES												
OTHER	3,551			3,551		3,551						
CULTURE AND LEISURE												
PARKS AND RECREATION	313,121	#	111,038	424,159	121,402	302,757	316,344	#	1,367	317,711	110,405	207,306
MARINA AND WHARFS												
LIBRARIES	674	>		674	480	194		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					12,109	-12,109	258,064		26,244	284,308		284,308
OTHER												
PUBLIC UTILITIES												
WATER	673,284	#	96,481	769,765	737,193	32,572	397,182	#	313,553	710,735	620,649	90,086
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,700,446		$701,986	$5,402,432	$2,347,298	$3,055,134	$4,700,019		$524,893	$5,224,912	$2,815,024	$2,409,888

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	RED BLUFF	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RED BLUFF
STATE ASSESSED	$983,306	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	304,577,784	SECURED AND UNSECURED	$735,793
		HOMEOWNERS	37,140
TOTAL ASSESSED	$305,561,090		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	93,755
HOMEOWNERS	$14,566,847	HOMEOWNERS PROPERTY TAX	
OTHER	27,116,585	RELIEF	4,374
TOTAL EXEMPTIONS	$41,683,432	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$871,062
NET ASSESSED VALUE	$263,877,658		
		VOTER APPROVED TAX RATE	00.030000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$5,519,871
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,604,155

1988-89 ASSESSED VALUATION	REEDLEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	REEDLEY
STATE ASSESSED	$1,830,404	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	296,528,180	SECURED AND UNSECURED	$519,656
		HOMEOWNERS	17,145
TOTAL ASSESSED	$298,358,584		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,232,978	HOMEOWNERS PROPERTY TAX	
OTHER	17,348,204	RELIEF	
TOTAL EXEMPTIONS	$32,581,182	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$536,801
NET ASSESSED VALUE	$265,777,402		
		VOTER APPROVED TAX RATE	
			$3,642,800
			$2,582,112

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 14,251)			SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 12,067)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$830,376	$830,376		$1,467,756	$1,467,756
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$340,124		340,124
PROPERTY TAX - PRIOR YEAR		12,936	12,936		116,563	116,563
OTHER PROPERTY TAXES		47,944	47,944			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		594,792	594,792		620,345	620,345
TRANSPORTATION TAX	$45,000		45,000			
TRANSIENT LODGING TAXES						
FRANCHISES		146,789	146,789		124,958	124,958
BUSINESS LICENSE TAXES		186,486	186,486		83,656	83,656
REAL PROPERTY TRANSFER TAXES		65,069	65,069		38,931	38,931
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,216,612	849,235	2,065,847		433,988	433,988
SPECIAL BENEFIT ASSESSMENTS						
FIRE	4,357		4,357			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	578,704		578,704	166,792		166,792
OTHER LICENSES AND PERMITS	7,201		7,201	3,133		3,133
FINES AND FORFEITURES						
VEHICLE CODE FINES	59,533		59,533	65,354		65,354
OTHER FINES, FORFEITURES, AND PENALTIES		5,870	5,870		118,883	118,883
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	353,597	317,253	670,850		37,581	37,581
RENTS AND CONCESSIONS		15,631	15,631	63,217	9,145	72,362
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		452,686	452,686		399,737	399,737
STATE TRAILER COACH IN-LIEU TAX		5,856	5,856			
STATE CIGARETTE TAX		29,092	29,092		26,159	26,159
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,218	27,218	18,558	39,451	58,009
STATE GASOLINE TAX	203,544		203,544	179,124		179,124
OTHER STATE GRANTS	18,690	3,227	21,917	305,110	5,247	310,357
COUNTY GRANTS OF STATE GASOLINE TAX	4,634		4,634			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	99,817		99,817	16,060		16,060
SPECIAL POLICE DEPARTMENT SERVICES	7,458		7,458	51,819		51,819
SPECIAL FIRE DEPARTMENT SERVICES	55,369		55,369	234,600		234,600
PLAN CHECKING FEES	150,916		150,916			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	213,439		213,439	18,379		18,379
STREET, SIDEWALK AND CURB REPAIRS	5,505		5,505	10,557		10,557
WEED AND LOT CLEANING	9,377		9,377			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				4,403		4,403
PARKING FACILITIES						
PARKS AND RECREATION FEES	141,357		141,357	229,186		229,186
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	70,570		70,570			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		550	550			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	512,849	351,758	864,607		44,852	44,852
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,758,529	$3,942,768	$7,701,297	$1,706,416	$3,567,252	$5,273,668

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ROCKLIN OPERATING EXPENDITURE	FOOT-NOTES	ROCKLIN CAPITAL OUTLAY	ROCKLIN TOTAL EXPENDITURE	ROCKLIN FUNCTIONAL REVENUES	ROCKLIN NET EXPENDITURE	SAN ANSELMO OPERATING EXPENDITURE	FOOT-NOTES	SAN ANSELMO CAPITAL OUTLAY	SAN ANSELMO TOTAL EXPENDITURE	SAN ANSELMO FUNCTIONAL REVENUES	SAN ANSELMO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$207,983		$693	$208,676		$208,676	$88,804			$88,804		$88,804
MANAGEMENT AND SUPPORT	400,694		698,378	1,099,072	$65,819	1,033,253	555,560		$11,495	567,055	$365,167	201,888
PUBLIC SAFETY												
POLICE	1,098,378	#	45,578	1,143,956	75,081	1,068,875	1,165,931	#	1,161	1,167,092	128,637	1,038,455
FIRE	667,663	#&	130,308	797,971	59,726	738,245	1,163,250	>		1,163,250	234,600	928,650
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	16,481			16,481	3,170	13,311						
WEED ABATEMENT	14,093			14,093	9,377	4,716						
STREET LIGHTING		<					41,738	<		41,738		41,738
DISASTER PREPAREDNESS							32,428			32,428		32,428
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	562,793		40,494	603,287	1,788,643	-1,185,356	831,775		6,000	837,775	470,058	367,717
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	45,000	>		45,000	45,000			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	198,997	#	3,481	202,478		202,478	121,765	#		121,765		121,765
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	320,776		267,328	588,104	1,046,907	-458,803	131,593			131,593	201,231	-69,638
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	9,279			9,279		9,279	1,166			1,166		1,166
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							25,631			25,631		25,631
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	305,139	#	486,508	791,647	664,806	126,841	447,563	#		447,563	229,186	218,377
MARINA AND WHARFS												
LIBRARIES		+					220,093	#		220,093	14,320	205,773
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							51,242			51,242	63,217	-11,975
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,847,276		$1,672,768	$5,520,044	$3,758,529	$1,761,515	$4,878,539		$18,656	$4,897,195	$1,706,416	$3,190,779

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ROCKLIN	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ROCKLIN
STATE ASSESSED	$4,842,328	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	630,116,809	SECURED AND UNSECURED	$1,030,073
		HOMEOWNERS	28,565
TOTAL ASSESSED	$634,959,137		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,963,009	HOMEOWNERS PROPERTY TAX	
OTHER	3,683,099	RELIEF	
TOTAL EXEMPTIONS	$24,646,108	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,058,638
NET ASSESSED VALUE	$610,313,029		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,130,895
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$2,273,000

1988-89 ASSESSED VALUATION	SAN ANSELMO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN ANSELMO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$586,783,921	SECURED AND UNSECURED	$1,600,389
		HOMEOWNERS	40,306
TOTAL ASSESSED	$586,783,921		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	329,931
HOMEOWNERS	$21,183,400	HOMEOWNERS PROPERTY TAX	
OTHER	18,944,136	RELIEF	12,502
TOTAL EXEMPTIONS	$40,127,536	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,983,128
NET ASSESSED VALUE	$546,656,385		
		VOTER APPROVED TAX RATE	00.059000
			$3,245,930
			$2,957,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,312) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SANGER (FRESNO COUNTY) (CURRENT EST. POP. 15,142) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$871,603	$871,603		$656,357	$656,357
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$770,800		770,800	$73,811		73,811
PROPERTY TAX - PRIOR YEAR		54,379	54,379		27,978	27,978
OTHER PROPERTY TAXES		51	51		19,328	19,328
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,455	26,455			
SALES AND USE TAXES		2,331,963	2,331,963		827,391	827,391
TRANSPORTATION TAX	209,342		209,342	201,113		201,113
TRANSIENT LODGING TAXES					3,742	3,742
FRANCHISES		91,363	91,363		64,484	64,484
BUSINESS LICENSE TAXES		752,682	752,682		64,464	64,464
REAL PROPERTY TRANSFER TAXES		17,673	17,673		2,389	2,389
UTILITY USERS TAX					259,217	259,217
OTHER NON-PROPERTY TAXES	7,647	200,913	208,560	128,321		128,321
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	257,169		257,169			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	165,464		165,464	77,860		77,860
OTHER LICENSES AND PERMITS	365		365	8,738		8,738
FINES AND FORFEITURES						
VEHICLE CODE FINES	75,769		75,769	93,101		93,101
OTHER FINES, FORFEITURES, AND PENALTIES	120,712	8,678	129,390		28,592	28,592
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	311,875	345,848	657,723	96,301	17,302	113,603
RENTS AND CONCESSIONS	2,500	34,510	37,010	33,629		33,629
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		642,611	642,611		466,599	466,599
STATE TRAILER COACH IN-LIEU TAX					8,584	8,584
STATE CIGARETTE TAX		59,236	59,236		29,507	29,507
STATE HOMEOWNERS PROPERTY TAX RELIEF	30,003	22,806	52,809	5,975	25,743	31,718
STATE GASOLINE TAX	275,936		275,936	173,594		173,594
OTHER STATE GRANTS	104,782	10,013	114,795	103,498	10,931	114,429
COUNTY GRANTS OF STATE GASOLINE TAX	19,828		19,828			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	263,498		263,498			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	78,717		78,717	7,268		7,268
SPECIAL POLICE DEPARTMENT SERVICES	181,703		181,703	31,570		31,570
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				11,837		11,837
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	24,679		24,679			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	20,480		20,480	1,916		1,916
SEWER SERVICE CHARGES AND CONNECTION FEES	601,319		601,319	1,020,969		1,020,969
SOLID WASTE REVENUES	274,221		274,221	743,807		743,807
FIRST AID AND AMBULANCE CHARGES				226,923		226,923
LIBRARY FINES AND FEES						
PARKING FACILITIES	147,641		147,641			
PARKS AND RECREATION FEES	16,790		16,790	75,901		75,901
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,335,210		1,335,210	498,273		498,273
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,395		3,395			
QUASI-EXTERNAL TRANSACTIONS	227,104		227,104			
OTHER CURRENT SERVICE CHARGES	260,829		260,829	119		119
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,403	2,403
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	14,725	26,509	41,234	369,075		369,075
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,802,503	$5,497,293	$11,299,796	$3,983,599	$2,515,011	$6,498,610

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN FERNANDO OPERATING EXPENDITURE	FOOT-NOTES	SAN FERNANDO CAPITAL OUTLAY	SAN FERNANDO TOTAL EXPENDITURE	SAN FERNANDO FUNCTIONAL REVENUES	SAN FERNANDO NET EXPENDITURE	SANGER OPERATING EXPENDITURE	FOOT-NOTES	SANGER CAPITAL OUTLAY	SANGER TOTAL EXPENDITURE	SANGER FUNCTIONAL REVENUES	SANGER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$191,187			$191,187		$191,187	$168,223			$168,223		$168,223
MANAGEMENT AND SUPPORT	1,195,140		$184,150	1,379,290	$1,327,424	51,866	921,788		$10,348	932,136	$236,839	695,297
PUBLIC SAFETY												
POLICE	2,727,697	#	53,486	2,781,183	297,950	2,483,233	1,503,508	#&	88,066	1,591,574	184,643	1,406,931
FIRE	1,374,804	>		1,374,804		1,374,804	770,265	#&	4,871	775,136		775,136
EMERGENCY MEDICAL SERVICES		>					359,660	#	419	360,079	291,772	68,307
ANIMAL REGULATION	21,800			21,800		21,800	36,684			36,684	8,497	28,187
WEED ABATEMENT	23,212			23,212	20,480	2,732					1,916	-1,916
STREET LIGHTING	247,628	<	21,753	269,381	257,169	12,212	93,639	#		93,639		93,639
DISASTER PREPAREDNESS	10,526			10,526		10,526						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	891,769		200,005	1,091,774	360,068	731,706	141,649		204,577	346,226	700,580	-354,354
STREET TREES & LANDSCAPING	64,807			64,807		64,807						
PARKING FACILITIES	109,423		21,071	130,494	147,641	-17,147						
PUBLIC TRANSIT	172,063	>		172,063	256,237	-84,174		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	237,702	#	855	238,557		238,557	159,631	#	738	160,369		160,369
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	156,184			156,184	389,572	-233,388	64,955			64,955	96,965	-32,010
REDEVELOPMENT	5,124			5,124	241,500	-236,376						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	283,700	<		283,700	274,221	9,479	433,546	#	18,775	452,321	743,807	-291,486
SEWERS	514,545	>	744,510	1,259,055	837,069	421,986	674,582	#	34,986	709,568	1,003,902	-294,334
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	416,866	#	322,487	739,353	26,937	712,416	348,897	#	82,694	431,591	183,682	247,909
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							51,598		1,485	53,083	32,723	20,360
OTHER												
PUBLIC UTILITIES												
WATER	1,598,596	#	150,000	1,748,596	1,366,235	382,361	438,588	#	20,333	458,921	498,273	-39,352
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,242,773		$1,698,317	$11,941,090	$5,802,503	$6,138,587	$6,167,213		$467,292	$6,634,505	$3,983,599	$2,650,906

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,125,645	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	508,318,234	SECURED AND UNSECURED	$896,963
		HOMEOWNERS	22,063
TOTAL ASSESSED	$511,443,879		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	742,341
HOMEOWNERS	$16,379,027	HOMEOWNERS PROPERTY TAX RELIEF	29,482
OTHER	16,309,228		
TOTAL EXEMPTIONS	$32,688,255	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,690,849
NET ASSESSED VALUE	$478,755,624		
		VOTER APPROVED TAX RATE	00.180000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$989,752	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	277,378,714	SECURED AND UNSECURED	$690,071
		HOMEOWNERS	27,359
TOTAL ASSESSED	$278,368,466		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	137,914
HOMEOWNERS	$14,906,584	HOMEOWNERS PROPERTY TAX RELIEF	9,339
OTHER	3,224,426		
TOTAL EXEMPTIONS	$18,131,010	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$864,683
NET ASSESSED VALUE	$260,237,456		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,600,793	$3,547,426
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,905,793	$2,265,820

THE CITY OF SANGER'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,195) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 24,390) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$421,064	$421,064		$1,584,282	$1,584,282
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$77,728		77,728
PROPERTY TAX - PRIOR YEAR		32,088	32,088		38,985	38,985
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		528,580	528,580		2,058,494	2,058,494
TRANSPORTATION TAX	$120,227		120,227			
TRANSIENT LODGING TAXES		8,208	8,208		75,799	75,799
FRANCHISES		193,983	193,983		274,446	274,446
BUSINESS LICENSE TAXES		81,436	81,436		119,077	119,077
REAL PROPERTY TRANSFER TAXES		20,665	20,665		109,112	109,112
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	334,722	129,590	464,312	1,432,527		1,432,527
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	96,000		96,000			
OTHER				236,623		236,623
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	179,862		179,862	803,481		803,481
OTHER LICENSES AND PERMITS	48,193		48,193	9,137		9,137
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,805		42,805	148,391		148,391
OTHER FINES, FORFEITURES, AND PENALTIES		5,491	5,491			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,465	159,423	192,888	694,260	393,262	1,087,522
RENTS AND CONCESSIONS	26,345		26,345	4,820	2,940	7,760
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		376,082	376,082		766,629	766,629
STATE TRAILER COACH IN-LIEU TAX		26,576	26,576		20,923	20,923
STATE CIGARETTE TAX		24,004	24,004		60,215	60,215
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,223	13,223	1,880	44,400	46,280
STATE GASOLINE TAX	170,517		170,517	289,258		289,258
OTHER STATE GRANTS	25,394	2,118	27,512	67,903	14,368	82,271
COUNTY GRANTS OF STATE GASOLINE TAX				122,940		122,940
COUNTY GRANTS	20,942		20,942			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,192		18,192	1,200,321		1,200,321
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	70,361		70,361	382,963		382,963
SPECIAL POLICE DEPARTMENT SERVICES	4,074		4,074			
SPECIAL FIRE DEPARTMENT SERVICES	655		655			
PLAN CHECKING FEES	114,940		114,940			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	36,757		36,757	712,063		712,063
STREET, SIDEWALK AND CURB REPAIRS	20,330		20,330			
WEED AND LOT CLEANING	1,681		1,681	59,673		59,673
SEWER SERVICE CHARGES AND CONNECTION FEES	78,575		78,575	3,789,822		3,789,822
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	7,269		7,269	88,588		88,588
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	590,672		590,672			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	29,364		29,364	145,251		145,251
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		60	60			
CONTRIBUTIONS FROM NON-GOVT SOURCES		16,911	16,911			
OTHER SOURCES OF REVENUES		16,400	16,400	317,569	187,061	504,630
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,071,342	$2,055,902	$4,127,244	$10,585,198	$5,749,993	$16,335,191

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN JACINTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JUAN CAPISTRANO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$79,588		$5,728	$85,316		$85,316	$552,829		$2,601	$555,430		$555,430
MANAGEMENT AND SUPPORT	196,005		7,084	203,089	$4,090	198,999	1,221,857		1,124	1,222,981	$145,251	1,077,730
PUBLIC SAFETY												
POLICE	1,301,405	#&	45,554	1,346,959	26,293	1,320,666	1,391,784	>		1,391,784		1,391,784
FIRE	293,832	#&	24,510	318,342	655	317,687		>				
EMERGENCY MEDICAL SERVICES	117,037	#+	5,728	122,765		122,765		>				
ANIMAL REGULATION	37,253		5,728	42,981	2,441	40,540						
WEED ABATEMENT					1,681	-1,681	82,148			82,148	59,673	22,475
STREET LIGHTING	103,803	#	6,163	109,966	106,411	3,555	184,249	<	165,805	350,054	14,840	335,214
DISASTER PREPAREDNESS							17,577			17,577		17,577
OTHER									802,596	802,596		802,596
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	619,353		27,780	647,133	365,393	281,740	1,092,545		2,480,646	3,573,191	3,405,058	168,133
STREET TREES & LANDSCAPING	13,257		5,728	18,985	2,800	16,185	216,391			216,391	236,623	-20,232
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	87,202	#	9,236	96,438	19,285	77,153	591,910	#	594	592,504		592,504
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	212,776		5,728	218,504	447,547	-229,043	1,172,833		1,640	1,174,473	1,907,644	-733,171
REDEVELOPMENT							203,066			203,066		203,066
HOUSING									282,527	282,527		282,527
EMPLOYMENT												
COMMUNITY PROMOTION							73,400			73,400		73,400
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	94,943	#+	9,728	104,671	78,575	26,096	1,828,728	>		1,828,728	4,244,199	-2,415,471
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	75,093	#+	12,232	87,325	28,329	58,996	741,585	#<	719,852	1,461,437	571,910	889,527
MARINA AND WHARFS												
LIBRARIES		+						>	6,866	6,866		6,866
MUSEUMS	17,183		5,730	22,913		22,913						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	83,443		6,263	89,706	20,942	68,764						
OTHER												
PUBLIC UTILITIES												
WATER	483,821	#	61,328	545,149	966,900	-421,751		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,815,994		$244,248	$4,060,242	$2,071,342	$1,988,900	$9,370,902		$4,464,251	$13,835,153	$10,585,198	$3,249,955

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$180,166	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	322,558,738	SECURED AND UNSECURED	$423,551
		HOMEOWNERS	13,297
TOTAL ASSESSED	$322,738,904		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,720,704	HOMEOWNERS PROPERTY TAX	
OTHER	4,819,499	RELIEF	
TOTAL EXEMPTIONS	$17,540,203	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$436,848
NET ASSESSED VALUE	$305,198,701		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,636,557
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$1,945,050

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,431,619	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,468,555,065	SECURED AND UNSECURED	$1,718,716
		HOMEOWNERS	41,165
TOTAL ASSESSED	$1,469,986,684		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	86,952
HOMEOWNERS	$32,811,690	HOMEOWNERS PROPERTY TAX	
OTHER	19,626,457	RELIEF	2,078
TOTAL EXEMPTIONS	$52,438,147	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,848,911
NET ASSESSED VALUE	$1,417,548,537		
		VOTER APPROVED TAX RATE	00.006250
			$17,670,085
			$11,589,828

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,921)			SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 21,457)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,454,462	$2,454,462		$312,018	$312,018
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		150,144	150,144			
OTHER PROPERTY TAXES		116,172	116,172		889	889
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,944	24,944			
SALES AND USE TAXES		310,200	310,200		1,716,746	1,716,746
TRANSPORTATION TAX	$134,262		134,262	$35,262		35,262
TRANSIENT LODGING TAXES					8,996	8,996
FRANCHISES		155,466	155,466		169,088	169,088
BUSINESS LICENSE TAXES		174,470	174,470		184,839	184,839
REAL PROPERTY TRANSFER TAXES		89,659	89,659		34,992	34,992
UTILITY USERS TAX					1,154,638	1,154,638
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	455,379		455,379			
PARAMEDICS	130,510		130,510			
POLICE	455,379		455,379			
LIGHTING				427,274		427,274
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	166,984		166,984	81,731		81,731
OTHER LICENSES AND PERMITS	32,055		32,055		50	50
FINES AND FORFEITURES						
VEHICLE CODE FINES	54,733		54,733	56,010		56,010
OTHER FINES, FORFEITURES, AND PENALTIES		46,680	46,680		10,725	10,725
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	126,308	309,660	435,968	657	22,020	22,677
RENTS AND CONCESSIONS		24,751	24,751		2,401	2,401
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		431,510	431,510		676,439	676,439
STATE TRAILER COACH IN-LIEU TAX					5,871	5,871
STATE CIGARETTE TAX		22,481	22,481		55,451	55,451
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,300	52,300		19,560	19,560
STATE GASOLINE TAX	190,871		190,871	292,036		292,036
OTHER STATE GRANTS	19,998	27,942	47,940	210,731	387	211,118
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,332		4,332	597,656		597,656
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,021		22,021			
SPECIAL POLICE DEPARTMENT SERVICES	16,338		16,338	11,329		11,329
SPECIAL FIRE DEPARTMENT SERVICES	724		724			
PLAN CHECKING FEES	72,724		72,724			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	5,448		5,448	65,975		65,975
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	485		485			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	30,014		30,014			
LIBRARY FINES AND FEES	20,007		20,007			
PARKING FACILITIES						
PARKS AND RECREATION FEES				79,711		79,711
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				6,355		6,355
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	960		960			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,654	8,654		5,835	5,835
CONTRIBUTIONS FROM NON-GOVT SOURCES	82,001		82,001		68,578	68,578
OTHER SOURCES OF REVENUES		145,652	145,652		92,010	92,010
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,021,533	$4,545,147	$6,566,680	$1,864,727	$4,541,533	$6,406,260

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN MARINO OPERATING EXPENDITURE	FOOT-NOTES	SAN MARINO CAPITAL OUTLAY	SAN MARINO TOTAL EXPENDITURE	SAN MARINO FUNCTIONAL REVENUES	SAN MARINO NET EXPENDITURE	SAN PABLO OPERATING EXPENDITURE	FOOT-NOTES	SAN PABLO CAPITAL OUTLAY	SAN PABLO TOTAL EXPENDITURE	SAN PABLO FUNCTIONAL REVENUES	SAN PABLO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$221,985			$221,985		$221,985	$240,003		$1,140	$241,143		$241,143
MANAGEMENT AND SUPPORT	746,474		$105	746,579	$280,847	465,732	561,609		8,317	569,926		569,926
PUBLIC SAFETY												
POLICE	1,797,598	#	14,200	1,811,798	477,271	1,334,527	3,008,750	#&	179,715	3,188,465	$157,577	3,030,888
FIRE	1,395,435	#	9,890	1,405,325	456,103	949,222		>				
EMERGENCY MEDICAL SERVICES	150,694	#	3,157	153,851	160,373	-6,522		<				
ANIMAL REGULATION	25,600			25,600	12,359	13,241						
WEED ABATEMENT					485	-485						
STREET LIGHTING	139,791	#		139,791		139,791	266,154	#	15,739	281,893	427,274	-145,381
DISASTER PREPAREDNESS					4,332	-4,332						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	289,876		274,181	564,057	190,871	373,186	354,140		4,957	359,097	535,150	-176,053
STREET TREES & LANDSCAPING	238,346			238,346		238,346	173,141			173,141		173,141
PARKING FACILITIES												
PUBLIC TRANSIT		+			134,262	-134,262	48,532	#		48,532	42,274	6,258
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,000	#		5,000		5,000	102,717	#		102,717		102,717
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	120,000			120,000	270,179	-150,179	474,048		8,964	483,012	147,706	335,306
REDEVELOPMENT												
HOUSING							255,088			255,088	360,257	-105,169
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	337,633	#	15,561	353,194	2,957	350,237	529,108	#	842	529,950	194,489	335,461
MARINA AND WHARFS												
LIBRARIES	338,135	#	42,483	380,618	31,494	349,124		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,806,567		$359,577	$6,166,144	$2,021,533	$4,144,611	$6,013,290		$219,674	$6,232,964	$1,864,727	$4,368,237

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAN MARINO	SAN PABLO
STATE ASSESSED	$500	$15,500
LOCALLY ASSESSED	1,152,315,568	497,383,231
TOTAL ASSESSED	$1,152,316,068	$497,398,731
LESS EXEMPTIONS:		
HOMEOWNERS	$25,578,000	$21,291,757
OTHER	59,368,548	8,112,991
TOTAL EXEMPTIONS	$84,946,548	$29,404,748
NET ASSESSED VALUE	$1,067,369,520	$467,993,983

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MARINO	SAN PABLO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,756,866	$303,471
HOMEOWNERS	71,076	9,128
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,827,942	$312,599
VOTER APPROVED TAX RATE		

	SAN MARINO	SAN PABLO
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,690,192	$6,752,544
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,995,900	$4,590,899

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,495)			SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 23,743)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,214,176	$1,214,176		$1,396,800	$1,396,800
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$91,963		91,963
PROPERTY TAX - PRIOR YEAR		84,799	84,799			
OTHER PROPERTY TAXES		156,316	156,316			
INTEREST, PENALTIES, AND DELINQUENT TAXES		18,372	18,372		52,126	52,126
SALES AND USE TAXES		13,378,178	13,378,178		964,507	964,507
TRANSPORTATION TAX	$160,668		160,668	317,787		317,787
TRANSIENT LODGING TAXES		103,363	103,363		41,063	41,063
FRANCHISES		1,016,436	1,016,436		117,811	117,811
BUSINESS LICENSE TAXES		427,810	427,810		103,738	103,738
REAL PROPERTY TRANSFER TAXES		78,076	78,076		51,728	51,728
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	112,194	78,424	190,618	16,000		16,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	57,368		57,368			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	560,727		560,727	95,938		95,938
OTHER LICENSES AND PERMITS	92,222	98,300	190,522	17,319		17,319
FINES AND FORFEITURES						
VEHICLE CODE FINES	279,409		279,409	85,693		85,693
OTHER FINES, FORFEITURES, AND PENALTIES		59,668	59,668		18,568	18,568
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	173,028	1,020,800	1,193,828	106,658	132,548	239,206
RENTS AND CONCESSIONS	3,402	3,953	7,355	1,075	11,005	12,080
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		490,496	490,496		744,927	744,927
STATE TRAILER COACH IN-LIEU TAX		5,412	5,412		7,868	7,868
STATE CIGARETTE TAX		208,086	208,086		47,124	47,124
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,364	33,364	4,606	38,683	43,289
STATE GASOLINE TAX	211,876		211,876	325,443		325,443
OTHER STATE GRANTS	179,580	15,581	195,161	70,693	6,435	77,128
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	232,814		232,814	85,377		85,377
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,481		18,481	43,116		43,116
SPECIAL POLICE DEPARTMENT SERVICES	36,890		36,890	9,698		9,698
SPECIAL FIRE DEPARTMENT SERVICES	154,710		154,710			
PLAN CHECKING FEES	173,319		173,319	59,507		59,507
ANIMAL SHELTER FEES AND CHARGES				900		900
ENGINEERING FEES				7,021		7,021
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,997		2,997
SEWER SERVICE CHARGES AND CONNECTION FEES				579,973		579,973
SOLID WASTE REVENUES				453,710		453,710
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	12,807		12,807			
PARKING FACILITIES						
PARKS AND RECREATION FEES	197,790		197,790	21,434		21,434
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,823,256		2,823,256			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	436,205		436,205			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	39,217		39,217			
CONTRIBUTIONS FROM NON-GOVT SOURCES	60,283		60,283			
OTHER SOURCES OF REVENUES	656,595	5,660	662,255	350,624	85,594	436,218
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,672,841	$18,497,270	$25,170,111	$2,747,532	$3,820,525	$6,568,057

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA FE SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA PAULA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$250,639		$5,770	$256,409	$24	$256,385	$158,505		$3,648	$162,153		$162,153
MANAGEMENT AND SUPPORT	1,812,539		465,806	2,278,345	221,006	2,057,339	629,191		8,910	638,101		638,101
PUBLIC SAFETY												
POLICE	3,410,372	>	5,145	3,415,517	59,329	3,356,188	2,030,127	#&	21,924	2,052,051	$111,558	1,940,493
FIRE	5,153,468	#	77,323	5,230,791	275,199	4,955,592	305,236	#&	188,878	494,114		494,114
EMERGENCY MEDICAL SERVICES	512,936	#	7,823	520,759		520,759		+				
ANIMAL REGULATION	39,670			39,670	10,476	29,194	55,291			55,291	16,056	39,235
WEED ABATEMENT							2,511			2,511	2,997	-486
STREET LIGHTING	326,734	#	109,331	436,065	180,196	255,869		#				
DISASTER PREPAREDNESS	15,646		10,498	26,144		26,144						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,070,125		125,153	1,195,278	528,209	667,069	657,951		278,379	936,330	1,113,275	-176,945
STREET TREES & LANDSCAPING	597,234		45,499	642,733	5,639	637,094						
PARKING FACILITIES							17,574			17,574		17,574
PUBLIC TRANSIT	182,181	>		182,181	353,531	-171,350		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	117,432	#	504	117,936	191	117,745	138,829	#		138,829		138,829
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,030,943			1,030,943	753,374	277,569	335,352			335,352	223,745	111,607
REDEVELOPMENT			31,130	31,130	1,221	29,909						
HOUSING	162,341		438	162,779	162,779		5,228		7,800	13,028	17,011	-3,983
EMPLOYMENT	106,943		5,056	111,999	14,500	97,499						
COMMUNITY PROMOTION	481,432			481,432	200	481,232	844			844		844
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	150,226			150,226	420	149,806						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					503,414	#<	4,288	507,702	468,179	39,523
SEWERS		+					716,446	#>	18,278	734,724	722,202	12,522
CEMETERIES												
OTHER	1,148,356		10,851	1,159,207	464,100	695,107	888			888		888
CULTURE AND LEISURE												
PARKS AND RECREATION	3,246,001	#	36,421	3,282,422	304,732	2,977,690	317,824	#&	12,086	329,910	71,434	258,476
MARINA AND WHARFS												
LIBRARIES	700,841	#	10,883	711,724	96,592	615,132		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							9,426		57,425	66,851	1,075	65,776
OTHER												
PUBLIC UTILITIES												
WATER	2,929,305	#+	593,226	3,522,531	3,241,123	281,408		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23,445,364		$1,540,857	$24,986,221	$6,672,841	$18,313,380	$5,884,637		$601,616	$6,486,253	$2,747,532	$3,738,721

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,596,489	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,328,548,795	SECURED AND UNSECURED	$1,214,372
		HOMEOWNERS	30,712
TOTAL ASSESSED	$2,346,145,284		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,661,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	16,372,377		
TOTAL EXEMPTIONS	$34,033,377	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,245,084
NET ASSESSED VALUE	$2,312,111,907		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,490,155	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	560,969,273	SECURED AND UNSECURED	$1,520,714
		HOMEOWNERS	38,726
TOTAL ASSESSED	$562,459,428		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,573
HOMEOWNERS	$22,930,086	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,203,966		
TOTAL EXEMPTIONS	$36,134,052	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,566,013
NET ASSESSED VALUE	$526,325,376		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$21,214,524	$5,413,525
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$19,543,013	$4,703,202

THE CITY OF SANTA PAULA'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE CITY'S STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SELMA (FRESNO COUNTY) (CURRENT EST. POP. 14,039) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,219) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$419,657	$419,657		$893,679	$893,679
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$12,058		12,058
PROPERTY TAX - PRIOR YEAR		12,467	12,467		87,746	87,746
OTHER PROPERTY TAXES		17,267	17,267			
INTEREST, PENALTIES, AND DELINQUENT TAXES					11,655	11,655
SALES AND USE TAXES		1,231,766	1,231,766		163,315	163,315
TRANSPORTATION TAX	$290,399		290,399	114,870		114,870
TRANSIENT LODGING TAXES		24,962	24,962			
FRANCHISES		123,980	123,980		108,020	108,020
BUSINESS LICENSE TAXES		72,354	72,354		76,945	76,945
REAL PROPERTY TRANSFER TAXES		5,961	5,961		30,953	30,953
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	77,256		77,256			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	8,275		8,275			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,535		48,535	132,450		132,450
OTHER LICENSES AND PERMITS	3,621		3,621	24,561		24,561
FINES AND FORFEITURES						
VEHICLE CODE FINES	64,337		64,337	23,993		23,993
OTHER FINES, FORFEITURES, AND PENALTIES		16,715	16,715		36,842	36,842
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	68,256	89,179	157,435	80,386	145,952	226,338
RENTS AND CONCESSIONS		588	588	17,280	7,910	25,190
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		430,246	430,246		371,729	371,729
STATE TRAILER COACH IN-LIEU TAX		7,034	7,034		310	310
STATE CIGARETTE TAX		36,571	36,571		18,285	18,285
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,224	16,224		22,634	22,634
STATE GASOLINE TAX	176,047		176,047	140,716		140,716
OTHER STATE GRANTS	66,151	695	66,846	26,254	10,912	37,166
COUNTY GRANTS OF STATE GASOLINE TAX				28,112		28,112
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	65,347		65,347	117,351		117,351
OTHER TAXES IN-LIEU		31,587	31,587			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,438		6,438	9,162		9,162
SPECIAL POLICE DEPARTMENT SERVICES	9,166		9,166	21,108		21,108
SPECIAL FIRE DEPARTMENT SERVICES				12,886		12,886
PLAN CHECKING FEES	13,155		13,155	42,977		42,977
ANIMAL SHELTER FEES AND CHARGES	665		665	1,137		1,137
ENGINEERING FEES	10,153		10,153	315		315
STREET, SIDEWALK AND CURB REPAIRS	3,992		3,992			
WEED AND LOT CLEANING	7,252		7,252	1,498		1,498
SEWER SERVICE CHARGES AND CONNECTION FEES	177,197		177,197	29,291		29,291
SOLID WASTE REVENUES				21,500		21,500
FIRST AID AND AMBULANCE CHARGES	343,808		343,808			
LIBRARY FINES AND FEES				10,578		10,578
PARKING FACILITIES						
PARKS AND RECREATION FEES	42,696		42,696	202,254		202,254
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				907,119		907,119
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,366		13,366	6,311		6,311
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,349		1,349	579		579
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,430	4,430		152	152
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		17,075	17,075	112,415	22,222	134,637
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,497,461	$2,558,758	$4,056,219	$2,097,161	$2,009,261	$4,106,422

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SELMA OPERATING EXPENDITURE	FOOT-NOTES	SELMA CAPITAL OUTLAY	SELMA TOTAL EXPENDITURE	SELMA FUNCTIONAL REVENUES	SELMA NET EXPENDITURE	SIERRA MADRE OPERATING EXPENDITURE	FOOT-NOTES	SIERRA MADRE CAPITAL OUTLAY	SIERRA MADRE TOTAL EXPENDITURE	SIERRA MADRE FUNCTIONAL REVENUES	SIERRA MADRE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$75,197		----------	$75,197	----------	$75,197	$79,382		----------	$79,382	----------	$79,382
MANAGEMENT AND SUPPORT	426,408		$30,284	456,692	----------	456,692	586,176		$16,877	603,053	$75,608	527,445
PUBLIC SAFETY												
POLICE	1,460,151	#	29,704	1,489,855	$39,196	1,450,659	931,215	#&	13,484	944,699	100,866	843,833
FIRE	370,368	#&	24,004	394,372	----------	394,372	146,474	#&	10,395	156,869	12,886	143,983
EMERGENCY MEDICAL SERVICES	324,177	#&	21,109	345,286	343,808	1,478	4,750	#	2,000	6,750	----------	6,750
ANIMAL REGULATION	----------		----------	----------	2,233	-2,233	14,141		----------	14,141	9,835	4,306
WEED ABATEMENT	----------		----------	----------	7,252	-7,252	1,016		----------	1,016	1,498	-482
STREET LIGHTING	50,496	#	----------	50,496	----------	50,496	42,508	+	----------	42,508	12,058	30,450
DISASTER PREPAREONESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	364,643		138,197	502,840	521,936	-19,096	440,837		4,608	445,445	320,864	124,581
STREET TREES & LANDSCAPING	----------		----------	----------	----------	----------	7,195		1,018	8,213	----------	8,213
PARKING FACILITIES	1,696		----------	1,696	----------	1,696	----------		----------	----------	----------	----------
PUBLIC TRANSIT	87,565	#	----------	87,565	85,213	2,352	217,855	+	----------	217,855	151,954	65,901
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	115,506	#	2,053	117,559	8,600	108,959	41,112	#	----------	41,112	----------	41,112
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	48,617		----------	48,617	80,107	-31,490	42,017		1,483	43,500	200,718	-157,218
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	106,567		----------	106,567	68,256	38,311	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	37,296		----------	37,296	----------	37,296	4,083		1,483	5,566	----------	5,566
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	<	----------	----------	----------	----------	----------	<	----------	----------	21,500	-21,500
SEWERS	1,770	>	142,919	144,689	177,197	-32,508	51,287	#	----------	51,287	29,291	21,996
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	282,325	#	123,124	405,449	163,663	241,786	411,092	#	31,267	442,359	207,569	234,790
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	+	----------	----------	----------	----------	266,401	#	24,080	290,481	35,487	254,994
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	----------	+	----------	----------	----------	----------	706,397	#	53,160	759,557	917,027	-157,470
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$3,752,782		$511,394	$4,264,176	$1,497,461	$2,766,715	$3,993,938		$159,855	$4,153,793	$2,097,161	$2,056,632

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SELMA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SELMA
STATE ASSESSED	$752,879	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	256,944,741	SECURED AND UNSECURED	$455,327
		HOMEOWNERS	17,098
TOTAL ASSESSED	$257,697,620		
		PRDPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$13,998,683	HOMEOWNERS PROPERTY TAX	
OTHER	7,398,969	RELIEF	----------
TOTAL EXEMPTIONS	$21,397,652	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$472,425
NET ASSESSED VALUE	$236,299,968		
		VOTER APPROVED TAX RATE	----------
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,517,363
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$4,458,452

1988-89 ASSESSED VALUATION	SIERRA MADRE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SIERRA MADRE
STATE ASSESSED	----------	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$427,967,443	SECURED AND UNSECURED	$1,036,091
		HOMEOWNERS	26,470
TOTAL ASSESSED	$427,967,443		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$17,427,200	HOMEOWNERS PROPERTY TAX	
OTHER	12,207,223	RELIEF	----------
TOTAL EXEMPTIONS	$29,634,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,062,561
NET ASSESSED VALUE	$398,333,020		
		VOTER APPROVED TAX RATE	----------
			$2,874,535
			$1,622,326

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOLANA BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,132)			SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,878)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$471,016	$471,016		$1,255	$1,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,655		3,655
PROPERTY TAX - PRIOR YEAR					956	956
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,674	7,674
SALES AND USE TAXES		1,020,945	1,020,945		3,259,032	3,259,032
TRANSPORTATION TAX				175,101		175,101
TRANSIENT LODGING TAXES		58,770	58,770		128,896	128,896
FRANCHISES		123,880	123,880		203,898	203,898
BUSINESS LICENSE TAXES					30,947	30,947
REAL PROPERTY TRANSFER TAXES		35,728	35,728		17,027	17,027
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$48,981		48,981	95,419		95,419
SPECIAL BENEFIT ASSESSMENTS						
FIRE	1,035,303		1,035,303			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	240,928		240,928			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	81,326		81,326	238,221		238,221
OTHER LICENSES AND PERMITS	14,903		14,903	13,208	100	13,308
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,779		45,779	217,739		217,739
OTHER FINES, FORFEITURES, AND PENALTIES		55,825	55,825		74,383	74,383
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	42,244	180,713	222,957	12,265	189,188	201,453
RENTS AND CONCESSIONS		985	985		17,150	17,150
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		799,406	799,406		665,053	665,053
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		50,146	50,146		71,026	71,026
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,873	13,873			
STATE GASOLINE TAX	326,311		326,311	252,881		252,881
OTHER STATE GRANTS	34,200	447	34,647	83,402	362	83,764
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	9,000		9,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,180		24,180	399,871		399,871
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	20,008		20,008			
PLAN CHECKING FEES	61,024		61,024	1,325		1,325
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	61,513		61,513	1,973		1,973
STREET, SIDEWALK AND CURB REPAIRS				8,800		8,800
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	212,131		212,131	109,478		109,478
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				15,867		15,867
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	800		800		986	986
CONTRIBUTIONS FROM NON-GOVT SOURCES	895		895			
OTHER SOURCES OF REVENUES	7,217	183,598	190,815		37,302	37,302
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,266,743	$2,995,332	$5,262,075	$1,629,205	$4,705,235	$6,334,440

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SOLANA BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$39,220			$39,220		$39,220	$71,877			$71,877		$71,877
MANAGEMENT AND SUPPORT	516,980		$30,871	547,851	$8,912	538,939	1,290,076		$3,853	1,293,929	$3,655	1,290,274
PUBLIC SAFETY												
POLICE	850,535	>		850,535	45,779	804,756	1,949,575	>		1,949,575	291,532	1,658,043
FIRE	843,024	#	41,578	884,602	1,055,311	-170,709		>				
EMERGENCY MEDICAL SERVICES		+					14,667	<		14,667		14,667
ANIMAL REGULATION	3,033			3,033	3,129	-96	34,177			34,177		34,177
WEED ABATEMENT												
STREET LIGHTING		+					71,461	<		71,461		71,461
DISASTER PREPAREDNESS							15,073			15,073		15,073
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	211,104		386,212	597,316	362,520	234,796	607,213		20,722	627,935	480,823	147,112
STREET TREES & LANDSCAPING	245,606		7,831	253,437	246,963	6,474	234,303			234,303	1,036	233,267
PARKING FACILITIES												
PUBLIC TRANSIT		+					115,564	+	14,605	130,169	187,366	-57,197
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	294,974	#&<	1,808	296,782	24,180	272,602	76,146	#	117	76,263		76,263
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	148,293		2,025	150,318	264,618	-114,300	152,449			152,449	241,519	-89,070
REDEVELOPMENT							300,003			300,003		300,003
HOUSING							95,965			95,965		95,965
EMPLOYMENT												
COMMUNITY PROMOTION							326,243		3,719	329,962	103,519	226,443
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							164,975			164,975	92,233	72,742
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						+			13,208	-13,208
SEWERS		+						+			95,419	-95,419
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	553,139	#&><	144,414	697,553	255,331	442,222	326,191	#		326,191	118,895	207,296
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,705,908		$614,739	$4,320,647	$2,266,743	$2,053,904	$5,845,958		$43,016	$5,888,974	$1,629,205	$4,259,769

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SOLANA BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOLANA BEACH
STATE ASSESSED	$1,892,572	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	982,767,077	SECURED AND UNSECURED	$1,637,902
		HOMEOWNERS	44,472
TOTAL ASSESSED	$984,659,649		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,756,040	HOMEOWNERS PROPERTY TAX	
OTHER	8,275,126	RELIEF	
TOTAL EXEMPTIONS	$29,031,166	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,682,374
NET ASSESSED VALUE	$955,628,483		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$5,849,863
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$5,262,075

1988-89 ASSESSED VALUATION	SOUTH EL MONTE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH EL MONTE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$595,638,171	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$595,638,171		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,115,095	HOMEOWNERS PROPERTY TAX	
OTHER	2,181,615	RELIEF	
TOTAL EXEMPTIONS	$14,296,710	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$581,341,461		
		VOTER APPROVED TAX RATE	
			$13,692,792
			$6,421,993

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 21,969)			SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,417)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,014,444	$3,014,444		$2,555,198	$2,555,198
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					56,989	56,989
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		-11,365	-11,365		40,452	40,452
SALES AND USE TAXES		2,274,637	2,274,637		987,127	987,127
TRANSPORTATION TAX	$323,675		323,675	$229,457		229,457
TRANSIENT LODGING TAXES		4,690,068	4,690,068			
FRANCHISES		348,948	348,948		282,207	282,207
BUSINESS LICENSE TAXES		262,128	262,128		196,154	196,154
REAL PROPERTY TRANSFER TAXES		47,005	47,005		67,146	67,146
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				363,689		363,689
OTHER				64,698		64,698
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	104,085		104,085	186,491		186,491
OTHER LICENSES AND PERMITS				16,777	89,296	106,073
FINES AND FORFEITURES						
VEHICLE CODE FINES	169,648		169,648	105,128		105,128
OTHER FINES, FORFEITURES, AND PENALTIES		21,993	21,993		128,321	128,321
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,036	494,590	505,626	260,226	306,651	566,877
RENTS AND CONCESSIONS		29,072	29,072		144,344	144,344
ROYALTIES						
OTHER		37,265	37,265			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		678,202	678,202		775,612	775,612
STATE TRAILER COACH IN-LIEU TAX		8,378	8,378			
STATE CIGARETTE TAX		68,674	68,674		49,760	49,760
STATE HOMEOWNERS PROPERTY TAX RELIEF		94,945	94,945		73,546	73,546
STATE GASOLINE TAX	361,142		361,142	330,902		330,902
OTHER STATE GRANTS	2,671,810	13,787	2,685,597	63,082	49,253	112,335
COUNTY GRANTS OF STATE GASOLINE TAX				32,381		32,381
COUNTY GRANTS						
FEDERAL REVENUE SHARING		9,654	9,654			
OTHER FEDERAL GRANTS	49,710		49,710	140,900		140,900
OTHER TAXES IN-LIEU					217,404	217,404
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,580		9,580	4,767		4,767
SPECIAL POLICE DEPARTMENT SERVICES	130,617		130,617	40,291		40,291
SPECIAL FIRE DEPARTMENT SERVICES	12,950		12,950			
PLAN CHECKING FEES	27,739		27,739	95,189		95,189
ANIMAL SHELTER FEES AND CHARGES				26,322		26,322
ENGINEERING FEES				8,453		8,453
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				127		127
SEWER SERVICE CHARGES AND CONNECTION FEES				141,030		141,030
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				104,897		104,897
LIBRARY FINES AND FEES				21,526		21,526
PARKING FACILITIES						
PARKS AND RECREATION FEES	457,629		457,629	48,827		48,827
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,717,302		1,717,302
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	696,408		696,408			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	463,112		463,112			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	91,988		91,988	64,130		64,130
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,066	33,545	35,611		5,187	5,187
CONTRIBUTIONS FROM NON-GOVT SOURCES				10,537		10,537
OTHER SOURCES OF REVENUES		41,455	41,455	17,928	43,033	60,961
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,583,195	$12,157,425	$17,740,620	$4,095,057	$6,067,680	$10,162,737

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SOUTH LAKE TAHOE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH PASADENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$133,012		$10,484	$143,496		$143,496	$220,766			$220,766		$220,766
MANAGEMENT AND SUPPORT	1,274,272		61,032	1,335,304	$30,724	1,304,580	550,925		$1,250	552,175	$13,223	538,952
PUBLIC SAFETY												
POLICE	3,952,648	#	158,891	4,111,539	327,500	3,784,039	2,258,871	#&	732,275	2,991,146	187,264	2,803,882
FIRE	2,357,384	#	20,384	2,377,768	12,950	2,364,818	1,196,072	#&	734,495	1,930,567	24,325	1,906,242
EMERGENCY MEDICAL SERVICES		<					332,178	#		332,178	108,027	224,151
ANIMAL REGULATION							59,928			59,928	40,413	19,515
WEED ABATEMENT											127	-127
STREET LIGHTING		<					413,030	#		413,030	365,591	47,439
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,880,157		34,530	1,914,687	871,783	1,042,904	357,832		106,652	464,484	449,660	14,824
STREET TREES & LANDSCAPING							107,400			107,400		107,400
PARKING FACILITIES												
PUBLIC TRANSIT	790,058	<		790,058	819,875	-29,817	139,398	#		139,398	278,002	-138,604
AIRPORTS	1,135,534			1,135,534	706,178	429,356						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	234,419	#	255	234,674		234,674	63,505	#		63,505		63,505
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,307,770			4,307,770	2,264,568	2,043,202	227,433			227,433	296,593	-69,160
REDEVELOPMENT	115,674			115,674	91,988	23,686						
HOUSING							12,819		97,562	110,381	110,025	356
EMPLOYMENT												
COMMUNITY PROMOTION	1,018,578		743	1,019,321		1,019,321	62,815			62,815	64,698	-1,883
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							10,281			10,281	10,000	281
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+					48,424	#		48,424	171,552	-123,128
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,309,418	#	22,249	1,331,667	457,629	874,038	275,737	#	13,201	288,938	60,478	228,460
MARINA AND WHARFS												
LIBRARIES		+					536,158	#	46,694	582,852	81,975	500,877
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							93,491			93,491	23,465	70,026
PUBLIC UTILITIES												
WATER		+					1,484,399	#	44,274	1,528,673	1,809,639	-280,966
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,508,924		$308,568	$18,817,492	$5,583,195	$13,234,297	$8,451,462		$1,776,403	$10,227,865	$4,095,057	$6,132,808

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SOUTH LAKE TAHOE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH LAKE TAHOE
STATE ASSESSED	$264,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,376,564,534	SECURED AND UNSECURED	$3,153,849
		HOMEOWNERS	93,509
TOTAL ASSESSED	$1,376,828,864		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,549,522	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,019,419		
TOTAL EXEMPTIONS	$21,568,941	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,247,358
NET ASSESSED VALUE	$1,355,259,923	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	SOUTH PASADENA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH PASADENA
STATE ASSESSED	$934,561	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	962,367,531	SECURED AND UNSECURED	$2,753,374
		HOMEOWNERS	70,243
TOTAL ASSESSED	$963,302,092		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,109,062	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,067,087		
TOTAL EXEMPTIONS	$36,176,149	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,823,617
NET ASSESSED VALUE	$927,125,943	VOTER APPROVED TAX RATE	

	SOUTH LAKE TAHOE	SOUTH PASADENA
APPROPRIATION LIMIT AS OF JUNE 30, 1988		$5,836,514
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988		$4,895,077

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 17,587)			TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 11,970)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$664,157	$664,157			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$73,614		73,614			
PROPERTY TAX - PRIOR YEAR		833	833			
OTHER PROPERTY TAXES		508	508			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		335,227	335,227		$160,572	$160,572
TRANSPORTATION TAX	133,055		133,055			
TRANSIENT LODGING TAXES					68,964	68,964
FRANCHISES		115,540	115,540		8,946	8,946
BUSINESS LICENSE TAXES		40,902	40,902			
REAL PROPERTY TRANSFER TAXES		37,040	37,040		1,901	1,901
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,697,393		1,697,393			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	369,641		369,641			
OTHER LICENSES AND PERMITS	5,861		5,861			
FINES AND FORFEITURES						
VEHICLE CODE FINES	93,280		93,280	$8,279		8,279
OTHER FINES, FORFEITURES, AND PENALTIES		6,700	6,700		1,716	1,716
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	162,537	121,381	283,918	1,370	4,824	6,194
RENTS AND CONCESSIONS		13,932	13,932			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		380,267	380,267		215,870	215,870
STATE TRAILER COACH IN-LIEU TAX		778	778			
STATE CIGARETTE TAX		26,131	26,131		9,394	9,394
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,397	25,025	28,422			
STATE GASOLINE TAX	226,098		226,098	97,942		97,942
OTHER STATE GRANTS	141,283	2,400	143,683		85	85
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	343,809		343,809			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,699		35,699	738		738
SPECIAL POLICE DEPARTMENT SERVICES	24,620		24,620			
SPECIAL FIRE DEPARTMENT SERVICES	851		851			
PLAN CHECKING FEES	122,980		122,980			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	164,181		164,181			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,732		5,732			
SEWER SERVICE CHARGES AND CONNECTION FEES	75,913		75,913			
SOLID WASTE REVENUES	16,472		16,472			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	132,393		132,393			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	468,096		468,096			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	842,587		842,587			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	16,171		16,171			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	184,691		184,691	62		62
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		113,944	113,944			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,922		6,922		732	732
OTHER SOURCES OF REVENUES	63,481	111,893	175,374		460	460
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,410,757	$1,996,658	$7,407,415	$108,391	$473,464	$581,855

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SUISUN CITY OPERATING EXPENDITURE	FOOT-NOTES	SUISUN CITY CAPITAL OUTLAY	SUISUN CITY TOTAL EXPENDITURE	SUISUN CITY FUNCTIONAL REVENUES	SUISUN CITY NET EXPENDITURE	TWENTYNINE PALMS OPERATING EXPENDITURE	FOOT-NOTES	TWENTYNINE PALMS CAPITAL OUTLAY	TWENTYNINE PALMS TOTAL EXPENDITURE	TWENTYNINE PALMS FUNCTIONAL REVENUES	TWENTYNINE PALMS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,421			$33,421		$33,421	$66,[illegible]		$7,158	$73,300		$73,300
MANAGEMENT AND SUPPORT	989,430		$42,546	1,031,976	$266,507	765,469	71,611		8,255	79,866	$62	79,804
PUBLIC SAFETY												
POLICE	1,233,347	#	67,066	1,300,413	165,623	1,134,790		+			8,279	-8,279
FIRE	210,096	#&	85,655	295,751	40,851	254,900		+				
EMERGENCY MEDICAL SERVICES		#&						+				
ANIMAL REGULATION					4,548	-4,548						
WEED ABATEMENT	3,026			3,026	5,732	-2,706						
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	477,232		338,722	815,954	1,070,439	-254,485	13,162		21,855	35,017	99,312	-64,295
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	129,666	<		129,666	16,171	113,495		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	347,345	#	53,709	401,054	79,143	321,911	3,098	+	670	3,768		3,768
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	156,766		10,762	167,528	1,233,258	-1,065,730	1,847		598	2,445	738	1,707
REDEVELOPMENT	122,841		1,292	124,133	204,301	-80,168						
HOUSING	929,535		4,814	934,349	842,587	91,762						
EMPLOYMENT												
COMMUNITY PROMOTION	5,657			5,657		5,657						
OTHER	23,280		323	23,603	343,809	-320,206						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			16,472	-16,472		+				
SEWERS	25,642	>		25,642	75,913	-50,271		●				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	378,133	#	733,097	1,111,230	575,672	535,558		+				
MARINA AND WHARFS												
LIBRARIES		●						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	1,017			1,017	1,635	-618						
PUBLIC UTILITIES												
WATER	240,413	#>	9,139	249,552	468,096	-218,544		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,306,847		$1,347,125	$6,653,972	$5,410,757	$1,243,215	$155,860		$38,536	$194,396	$108,391	$86,005

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$441,654	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	477,130,096	SECURED AND UNSECURED	$708,933
		HOMEOWNERS	26,416
TOTAL ASSESSED	$477,571,750		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	66,707
HOMEOWNERS	$20,596,800	HOMEOWNERS PROPERTY TAX	
OTHER	1,581,975	RELIEF	3,007
TOTAL EXEMPTIONS	$22,178,775	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$805,063
NET ASSESSED VALUE	$455,392,975		
		VOTER APPROVED TAX RATE	00.014600
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,465,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	271,876,107	SECURED AND UNSECURED	$434,718
		HOMEOWNERS	14,999
TOTAL ASSESSED	$271,890,557		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,919,305	HOMEOWNERS PROPERTY TAX	
OTHER	3,197,035	RELIEF	
TOTAL EXEMPTIONS	$18,116,340	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$449,717
NET ASSESSED VALUE	$253,774,217		
		VOTER APPROVED TAX RATE	
			$3,000,000
			$481,785

THE CITY OF SUISUN'S EMERGENCY MEDICAL SERVICES EXPENDITURES ARE INCLUDED WITH THE FIRE EXENDITURES.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 13,553) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WASCO (KERN COUNTY) (CURRENT EST. POP. 11,240) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$442,820	$442,820		$174,100	$174,100
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					6,984	6,984
OTHER PROPERTY TAXES		40,767	40,767		2,161	2,161
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,091	2,091
SALES AND USE TAXES		1,690,445	1,690,445		465,025	465,025
TRANSPORTATION TAX				$57,736		57,736
TRANSIENT LODGING TAXES		165,050	165,050		11,715	11,715
FRANCHISES		192,630	192,630		94,078	94,078
BUSINESS LICENSE TAXES		76,386	76,386		46,667	46,667
REAL PROPERTY TRANSFER TAXES		16,773	16,773		3,295	3,295
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				5,230		5,230
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$93,955		93,955	25,554		25,554
OTHER LICENSES AND PERMITS	1,180		1,180	5,616		5,616
FINES AND FORFEITURES						
VEHICLE CODE FINES	71,280		71,280	23,183		23,183
OTHER FINES, FORFEITURES, AND PENALTIES		6,564	6,564		5,199	5,199
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	438,594	153,387	591,981	584	172,088	172,672
RENTS AND CONCESSIONS		23,349	23,349			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		425,146	425,146		357,041	357,041
STATE TRAILER COACH IN-LIEU TAX		6,133	6,133			
STATE CIGARETTE TAX		44,258	44,258		22,414	22,414
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,968	16,968		3,251	3,251
STATE GASOLINE TAX	193,217		193,217	132,843		132,843
OTHER STATE GRANTS	110,129	7,423	117,552	9,599	205	9,804
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	7,500		7,500			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	104,384		104,384			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,927		7,927	1,667		1,667
SPECIAL POLICE DEPARTMENT SERVICES	4,917		4,917			
SPECIAL FIRE DEPARTMENT SERVICES	344,375		344,375			
PLAN CHECKING FEES	42,741		42,741			
ANIMAL SHELTER FEES AND CHARGES				1,695		1,695
ENGINEERING FEES	5,673		5,673			
STREET, SIDEWALK AND CURB REPAIRS	5,811		5,811			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	781,828		781,828			
SOLID WASTE REVENUES	318,853		318,853	289,585		289,585
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	90,750		90,750			
PARKS AND RECREATION FEES	77,973		77,973			
GOLF COURSE FEES	229,985		229,985			
WATER SERVICE CHARGES AND CONNECTION FEES	1,080,256		1,080,256			
ELECTRIC REVENUES	8,610,427		8,610,427			
GAS REVENUES						
AIRPORT REVENUES	459,111		459,111			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				11,515		11,515
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	129,829		129,829			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,652	13,652		36,649	36,649
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,419,575	6,345	2,425,920	6,011		6,011
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,630,270	$3,328,096	$18,958,366	$570,818	$1,402,963	$1,973,781

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	UKIAH OPERATING EXPENDITURE	FOOT-NOTES	UKIAH CAPITAL OUTLAY	UKIAH TOTAL EXPENDITURE	UKIAH FUNCTIONAL REVENUES	UKIAH NET EXPENDITURE	WASCO OPERATING EXPENDITURE	FOOT-NOTES	WASCO CAPITAL OUTLAY	WASCO TOTAL EXPENDITURE	WASCO FUNCTIONAL REVENUES	WASCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$153,152		$101	$153,253	$71,343	$81,910	$56,657		$17,329	$73,986		$73,986
MANAGEMENT AND SUPPORT	783,505		590,674	1,374,179	120,517	1,253,662	283,123		164	283,287		283,287
PUBLIC SAFETY												
POLICE	1,625,587	#&	219	1,625,806	52,906	1,572,900	789,524	>		789,524	$29,194	760,330
FIRE	1,149,288	#&	106,969	1,256,257	344,375	911,882		>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							33,256		678	33,934	7,257	26,677
WEED ABATEMENT												
STREET LIGHTING	111,788	#		111,788	99,132	12,656	48,325	#		48,325		48,325
DISASTER PREPAREDNESS												
OTHER											54	-54
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	783,918			783,918	269,080	514,838	662,391		116,118	778,509	142,442	636,067
STREET TREES & LANDSCAPING												
PARKING FACILITIES	94,846		200	95,046	90,750	4,296						
PUBLIC TRANSIT		+					69,835	#		69,835	69,835	
AIRPORTS	389,839		32,037	421,876	500,708	-78,832						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	282,737	#		282,737		282,737	3,276	#		3,276	1,667	1,609
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	292,093		5,919	298,012	151,576	146,436	117,289		1,149	118,438	30,784	87,654
REDEVELOPMENT												
HOUSING	117,567			117,567	63,732	53,835						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	567,144	#<	13,369	580,513	318,853	261,660	212,266	#	122,593	334,859	289,585	45,274
SEWERS	597,423	#	17,531	614,954	809,231	-194,277		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	406,975	#	20,619	427,594	77,973	349,621		>				
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES	220,169			220,169	229,985	-9,816						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	762,942	#	54,663	817,605	1,099,430	-281,825		>				
GAS												
ELECTRIC	9,187,577		433,030	9,620,607	11,330,679	-1,710,072						
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,526,550		$1,275,331	$18,801,881	$15,630,270	$3,171,611	$2,275,942		$258,031	$2,533,973	$570,818	$1,963,155

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	UKIAH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	UKIAH
STATE ASSESSED	$742,512	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	407,277,445	SECURED AND UNSECURED	$488,134
		HOMEOWNERS	17,414
TOTAL ASSESSED	$408,019,957		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,890,205	HOMEOWNERS PRDPERTY TAX	
OTHER	30,860,711	RELIEF	
TOTAL EXEMPTIONS	$46,750,916	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$505,548
NET ASSESSED VALUE	$361,269,041	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$11,716,044
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$7,029,626

1988-89 ASSESSED VALUATION	WASCO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WASCO
STATE ASSESSED	$920,728	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	141,609,426	SECURED AND UNSECURED	$193,073
		HOMEOWNERS	3,367
TOTAL ASSESSED	$142,530,154		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,892,218	HOMEOWNERS PROPERTY TAX	
OTHER	4,087,328	RELIEF	
TOTAL EXEMPTIONS	$14,979,546	TOTAL PROPERTY TAXES ALLOCATED ANO LEVIED	$196,440
NET ASSESSED VALUE	$127,550,608	VOTER APPROVED TAX RATE	
			$4,150,000
			$1,909,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,388)			YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 23,058)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$409,242	$409,242		$1,811,078	$1,811,078
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					60,736	60,736
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		938,470	938,470		2,885,469	2,885,469
TRANSPORTATION TAX	$75,404		75,404	$297,353		297,353
TRANSIENT LODGING TAXES		47,259	47,259			
FRANCHISES		132,777	132,777		178,694	178,694
BUSINESS LICENSE TAXES					162,046	162,046
REAL PROPERTY TRANSFER TAXES		67,657	67,657		34,468	34,468
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	37,624		37,624		19,055	19,055
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	864,614		864,614	122,005		122,005
OTHER LICENSES AND PERMITS	13,956	8,378	22,334	6,881		6,881
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,402		29,402	185,733		185,733
OTHER FINES, FORFEITURES, AND PENALTIES		9,354	9,354		15,473	15,473
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	111,172	157,492	268,664	608,957	428,033	1,036,990
RENTS AND CONCESSIONS					340	340
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		361,743	361,743		709,413	709,413
STATE TRAILER COACH IN-LIEU TAX					4,584	4,584
STATE CIGARETTE TAX		35,124	35,124		71,593	71,593
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,720	11,720		32,185	32,185
STATE GASOLINE TAX	157,561		157,561	295,666		295,666
OTHER STATE GRANTS	211,813	4,018	215,831	21,153	16,915	38,068
COUNTY GRANTS OF STATE GASOLINE TAX	12,931		12,931			
COUNTY GRANTS				8,100		8,100
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				117,664		117,664
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,858		39,858	17,403		17,403
SPECIAL POLICE DEPARTMENT SERVICES				38,374		38,374
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				60,935		60,935
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	92,498		92,498	62,134		62,134
STREET, SIDEWALK AND CURB REPAIRS				612		612
WEED AND LOT CLEANING				10,139		10,139
SEWER SERVICE CHARGES AND CONNECTION FEES				2,109,317		2,109,317
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,900		1,900	133,698		133,698
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,941,801		1,941,801
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	37,996		37,996	14,815		14,815
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,520	6,520
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				3,499	31,689	35,188
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,686,729	$2,183,234	$3,869,963	$6,056,239	$6,468,291	$12,524,530

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WESTLAKE VILLAGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	YUBA CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$38,929			$38,929		$38,929	$152,445			$152,445		$152,445
MANAGEMENT AND SUPPORT	518,336		$6,830	525,166	$949	524,217	757,749		$42,430	800,179	$1,320	798,859
PUBLIC SAFETY												
POLICE	801,867	>		801,867	35,957	765,910	2,332,374	#	335,354	2,667,728	63,026	2,604,702
FIRE		+					1,286,890	#	66,301	1,353,191		1,353,191
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	21,349			21,349	13,956	7,393	59,811			59,811		59,811
WEED ABATEMENT	12,797			12,797		12,797	10,862			10,862	10,139	723
STREET LIGHTING		+					197,215	#		197,215		197,215
DISASTER PREPAREDNESS							4,725			4,725		4,725
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	166,201		1,501,835	1,668,036	350,495	1,317,541	546,096		360,432	906,528	791,064	115,464
STREET TREES & LANDSCAPING			94,219	94,219	142,500	-48,281						
PARKING FACILITIES												
PUBLIC TRANSIT	38,466	+		38,466	98,912	-60,446		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	232,656	<	12,295	244,951		244,951	171,783	#		171,783	160	171,623
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	277,521			277,521	1,034,017	-756,496	519,279		6,197	525,476	272,566	252,910
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	43,255			43,255		43,255	125,474		10,842	136,316	100,101	36,215
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							24,090			24,090	24,090	
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					1,684,260	#	468,660	2,152,920	2,399,910	-246,990
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	48,719	<	73,411	122,130	9,943	112,187	944,856	#	84,738	1,029,594	133,698	895,896
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,599,758	#	274,659	1,874,417	2,260,165	-385,748
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,200,096		$1,688,590	$3,888,686	$1,686,729	$2,201,957	$10,417,667		$1,649,613	$12,067,280	$6,056,239	$6,011,041

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	WESTLAKE VILLAGE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WESTLAKE VILLAGE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$847,847,340	SECURED AND UNSECURED	$468,348
		HOMEOWNERS	12,078
TOTAL ASSESSED	$847,847,340		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,533,200	HOMEOWNERS PROPERTY TAX	
OTHER	4,055,448	RELIEF	
TOTAL EXEMPTIONS	$15,588,648	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$480,426
NET ASSESSED VALUE	$832,258,692	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	YUBA CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	YUBA CITY
STATE ASSESSED	$1,889,321	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	713,199,603	SECURED AND UNSECURED	$1,995,523
		HOMEOWNERS	67,837
TOTAL ASSESSED	$715,088,924		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,529,400	HOMEOWNERS PROPERTY TAX	
OTHER	19,468,108	RELIEF	
TOTAL EXEMPTIONS	$43,997,508	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,063,360
NET ASSESSED VALUE	$671,091,416	VOTER APPROVED TAX RATE	

	WESTLAKE VILLAGE	YUBA CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,901,153	$10,091,836
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,901,153	$6,159,292

(POPULATION FROM 10,000 TO 25,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-90

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$88,435,687	$88,435,687	5.9
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,890,928		3,890,928	3.6
PROPERTY TAX - PRIOR YEAR		3,029,295	3,029,295	3.4
OTHER PROPERTY TAXES		1,794,014	1,794,014	13.4
INTEREST, PENALTIES, AND DELINQUENT TAXES		614,518	614,518	3.7
SALES AND USE TAXES		137,718,989	137,718,989	6.7
TRANSPORTATION TAX	15,449,937		15,449,937	8.7
TRANSIENT LODGING TAXES		20,462,284	20,462,284	6.8
FRANCHISES		18,289,660	18,289,660	8.4
BUSINESS LICENSE TAXES	7,210	15,318,793	15,326,003	3.5
REAL PROPERTY TRANSFER TAXES		4,824,060	4,824,060	5.3
UTILITY USERS TAX		7,058,209	7,058,209	1.0
OTHER NON-PROPERTY TAXES	16,048,815	11,518,357	27,567,172	10.5
SPECIAL BENEFIT ASSESSMENTS				
FIRE	2,576,501		2,576,501	39.5
PARAMEDICS	243,565		243,565	5.8
POLICE	1,087,851		1,087,851	58.3
LIGHTING	3,615,978		3,615,978	6.0
OTHER	1,647,112		1,647,112	6.4
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	20,167,931		20,167,931	9.9
OTHER LICENSES AND PERMITS	7,025,239	461,191	7,486,430	11.4
FINES AND FORFEITURES				
VEHICLE CODE FINES	7,974,653		7,974,653	4.6
OTHER FINES, FORFEITURES, AND PENALTIES	223,751	5,750,474	5,974,225	6.9
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	14,520,350	26,179,251	40,699,601	5.3
RENTS AND CONCESSIONS	1,619,040	3,321,995	4,941,035	5.0
ROYALTIES		5,557	5,557	NIL
OTHER	418,510	402,734	821,244	1.9
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		47,316,365	47,316,365	7.1
STATE TRAILER COACH IN-LIEU TAX		590,637	590,637	11.6
STATE CIGARETTE TAX		4,009,313	4,009,313	6.5
STATE HOMEOWNERS PROPERTY TAX RELIEF	143,563	2,661,578	2,805,141	5.7
STATE GASOLINE TAX	20,377,160		20,377,160	7.3
OTHER STATE GRANTS	12,758,234	810,708	13,568,942	6.6
COUNTY GRANTS OF STATE GASOLINE TAX	965,505		965,505	5.6
COUNTY GRANTS	1,103,668	83,124	1,186,792	1.1
FEDERAL REVENUE SHARING		63,801	63,801	17.6
OTHER FEDERAL GRANTS	19,044,387		19,044,387	3.4
OTHER TAXES IN-LIEU	65,708	306,280	371,988	0.9
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	3,638,565		3,638,565	6.3
SPECIAL POLICE DEPARTMENT SERVICES	1,653,775		1,653,775	5.2
SPECIAL FIRE DEPARTMENT SERVICES	1,671,585		1,671,585	5.4
PLAN CHECKING FEES	7,249,359		7,249,359	7.7
ANIMAL SHELTER FEES AND CHARGES	167,055		167,055	7.2
ENGINEERING FEES	4,235,361		4,235,361	5.2
STREET, SIDEWALK AND CURB REPAIRS	368,138		368,138	2.4
WEED AND LOT CLEANING	404,842		404,842	8.8
SEWER SERVICE CHARGES AND CONNECTION FEES	47,396,434		47,396,434	5.9
SOLID WASTE REVENUES	10,504,529		10,504,529	3.1
FIRST AID AND AMBULANCE CHARGES	1,353,391		1,353,391	7.5
LIBRARY FINES AND FEES	189,185		189,185	1.2
PARKING FACILITIES	3,632,666		3,632,666	4.4
PARKS AND RECREATION FEES	10,006,261		10,006,261	8.3
GOLF COURSE FEES	2,372,078		2,372,078	4.2
WATER SERVICE CHARGES AND CONNECTION FEES	53,942,758		53,942,758	4.9
ELECTRIC REVENUES	15,086,134		15,086,134	0.6
GAS REVENUES				
AIRPORT REVENUES	2,387,387		2,387,387	0.9
CEMETERY REVENUES	147,503		147,503	5.6
HOUSING REVENUES	1,270,163		1,270,163	3.6
PORT AND HARBOR REVENUES	256,781		256,781	0.1
HOSPITAL REVENUES	6,715,685		6,715,685	21.7
TRANSIT REVENUES	1,758,149		1,758,149	6.8
QUASI-EXTERNAL TRANSACTIONS	1,797,597		1,797,597	1.1
OTHER CURRENT SERVICE CHARGES	8,093,340		8,093,340	3.2
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	715,256	2,336,794	3,052,050	4.7
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,979,954	385,657	2,365,611	2.3
OTHER SOURCES OF REVENUES	10,843,515	8,190,050	19,033,565	6.7
OTHER FINANCING SOURCES				
SALE OF BONDS	22,917,103		22,917,103	3.1
NOTES AND OTHER	6,795,352		6,795,352	7.7
TOTAL FUNCTIONAL AND GENERAL REVENUES	$380,525,497	$411,939,375	$792,464,872	4.6

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

POPULATION GROUP SUMMARY--CITIES IN GROUP-90 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$15,277,563	6.7	$752,423	$16,029,986	$572,558	$15,457,428
MANAGEMENT AND SUPPORT	66,815,749	7.8	5,585,871	72,401,620	11,396,317	61,005,303
PUBLIC SAFETY						
POLICE	151,224,239	5.5	7,627,169	158,851,408	17,210,755	141,640,653
FIRE	66,522,129	5.4	5,403,120	71,925,249	5,544,367	66,380,882
EMERGENCY MEDICAL SERVICES	5,154,342	5.3	51,058	5,205,400	1,853,262	3,352,138
ANIMAL REGULATION	2,523,122	7.0	69,449	2,592,571	624,834	1,967,737
WEED ABATEMENT	802,889	5.3		802,889	404,237	398,652
STREET LIGHTING	8,660,237	5.5	937,080	9,597,317	4,029,908	5,567,409
DISASTER PREPAREDNESS	375,137	3.9	64,364	439,501	87,309	352,192
OTHER	654,164	7.1	886,743	1,540,907	40,448	1,500,459
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	48,035,038	5.7	42,774,783	90,809,821	58,013,133	32,796,688
STREET TREES & LANDSCAPING	5,010,791	4.2	322,811	5,333,602	940,849	4,392,753
PARKING FACILITIES	2,681,253	2.5	782,587	3,463,840	3,696,710	-232,870
PUBLIC TRANSIT	10,933,155	7.2	1,569,877	12,503,032	12,437,958	65,074
AIRPORTS	2,783,331	1.1	1,114,362	3,897,693	3,772,851	124,842
PORTS AND HARBORS	326,911	0.2	527,242	854,153	256,781	597,372
OTHER	90,337	1.1	219,960	310,297	37,440	272,857
COMMUNITY DEVELOPMENT						
PLANNING	14,828,097	8.0	393,668	15,221,765	1,741,020	13,480,745
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	31,444,788	6.5	1,768,365	33,213,153	38,803,122	-5,589,969
REDEVELOPMENT	2,903,594	3.6	460,666	3,364,260	2,538,303	825,957
HOUSING	6,049,494	3.0	1,371,764	7,421,258	6,307,352	1,113,906
EMPLOYMENT	116,677	0.1	5,056	121,733	28,532	93,201
COMMUNITY PROMOTION	5,417,723	5.9	353,575	5,771,298	544,115	5,227,183
OTHER	1,287,383	1.4	70,923	1,358,306	1,441,949	-83,643
HEALTH						
PHYSICAL & MENTAL HEALTH	484,868	1.3		484,868	126,743	358,125
HOSPITALS & SANITARIUMS	7,535,289	22.7		7,535,289	6,715,685	819,604
SOLID WASTE	10,753,554	2.6	1,259,472	12,013,026	10,881,500	1,131,526
SEWERS	39,937,760	6.7	15,375,089	55,312,849	61,986,102	-6,673,253
CEMETERIES	176,675	5.3	5,110	181,785	186,434	-4,649
OTHER	1,567,855	11.6	10,851	1,578,706	542,053	1,036,653
CULTURE AND LEISURE						
PARKS AND RECREATION	50,395,464	6.9	15,261,632	65,657,096	21,335,380	44,321,716
MARINA AND WHARFS	569,986	3.3	5,729,329	6,299,315	472,220	5,827,095
LIBRARIES	7,463,194	3.0	786,522	8,249,716	3,320,040	4,929,676
MUSEUMS	438,908	2.8	55,369	494,277	66,620	427,657
GOLF COURSES	1,819,449	4.1	82,312	1,901,761	2,507,438	-605,677
SPORTS ARENA/STADIUMS						
COMMUNITY CENTER/AUDITORIUMS	3,372,113	3.7	5,266,985	8,639,098	2,349,314	6,289,784
OTHER	1,275,911	7.0	190,782	1,466,693	3,909,556	-2,442,863
PUBLIC UTILITIES						
WATER	43,968,960	4.7	16,267,293	60,236,253	73,954,715	-13,718,462
GAS						
ELECTRIC	14,702,979	0.7	1,458,663	16,161,642	18,000,395	-1,838,753
OTHER						
OTHER	1,592,628	1.7	138,109	1,730,737	1,847,192	-116,455
TOTAL EXPENDITURES	$635,973,736	4.6	$135,000,434	$770,974,170	$380,525,497	$390,448,673

1988-89 ASSESSED VALUATION FOR POP. GROUP		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$230,241,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	67,408,643,682	SECURED AND UNSECURED	$98,086,502
		HOMEOWNERS	2,861,682
TOTAL ASSESSED	$67,638,885,292		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,036,805
HOMEOWNERS	$1,777,420,017	HOMEOWNERS PROPERTY TAX	
OTHER	1,296,427,172	RELIEF	161,673
TOTAL EXEMPTIONS	$3,073,847,189	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$105,146,662
NET ASSESSED VALUE	$64,565,038,103		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,345)			AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,587)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,632,971	$2,632,971		$1,621,147	$1,621,147
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$114,731		114,731			
PROPERTY TAX - PRIOR YEAR		27,797	27,797		57,731	57,731
OTHER PROPERTY TAXES					7,647	7,647
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,866	22,866
SALES AND USE TAXES		5,253,805	5,253,805		3,546,235	3,546,235
TRANSPORTATION TAX	802,399		802,399	$379,272		379,272
TRANSIENT LODGING TAXES		570,645	570,645		90,582	90,582
FRANCHISES		482,445	482,445		826,983	826,983
BUSINESS LICENSE TAXES		316,532	316,532		243,516	243,516
REAL PROPERTY TRANSFER TAXES		232,836	232,836		51,892	51,892
UTILITY USERS TAX		2,397,103	2,397,103			
OTHER NON-PROPERTY TAXES					38,605	38,605
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	933,056		933,056	462,127		462,127
OTHER LICENSES AND PERMITS		45,170	45,170	75,656		75,656
FINES AND FORFEITURES						
VEHICLE CODE FINES	450,322		450,322	223,466		223,466
OTHER FINES, FORFEITURES, AND PENALTIES		39,086	39,086	4,748	27,961	32,709
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	461,427	1,600,987	2,062,414	489,610	96,342	585,952
RENTS AND CONCESSIONS	5,539	7,201	12,740	33,854		33,854
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,564,566	1,564,566		1,075,484	1,075,484
STATE TRAILER COACH IN-LIEU TAX					99,650	99,650
STATE CIGARETTE TAX		145,948	145,948		98,125	98,125
STATE HOMEOWNERS PROPERTY TAX RELIEF		73,547	73,547		45,975	45,975
STATE GASOLINE TAX	658,633		658,633	460,661		460,661
OTHER STATE GRANTS	610,173	28,985	639,158	189,103	21,034	210,137
COUNTY GRANTS OF STATE GASOLINE TAX	72,560		72,560	76,000		76,000
COUNTY GRANTS	395,054		395,054			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	309,808		309,808	484,510		484,510
OTHER TAXES IN-LIEU					381,652	381,652
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	180,415		180,415	33,648		33,648
SPECIAL POLICE DEPARTMENT SERVICES	24,126		24,126	90,643		90,643
SPECIAL FIRE DEPARTMENT SERVICES	4,222		4,222			
PLAN CHECKING FEES	435,591		435,591	50,071		50,071
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	59,917		59,917	27,453		27,453
STREET, SIDEWALK AND CURB REPAIRS	37,773		37,773	450		450
WEED AND LOT CLEANING				7,575		7,575
SEWER SERVICE CHARGES AND CONNECTION FEES	142,129		142,129	336,104		336,104
SOLID WASTE REVENUES				937,877		937,877
FIRST AID AND AMBULANCE CHARGES	196,356		196,356			
LIBRARY FINES AND FEES	35,101		35,101			
PARKING FACILITIES						
PARKS AND RECREATION FEES	181,561		181,561	151,131		151,131
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,333,453		4,333,453	2,048,401		2,048,401
ELECTRIC REVENUES				16,777,841		16,777,841
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	114,546		114,546	3,875		3,875
QUASI-EXTERNAL TRANSACTIONS	178,243		178,243	1,533,022		1,533,022
OTHER CURRENT SERVICE CHARGES	50,194		50,194	18,031		18,031
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	665,342	3,396,659	4,062,001	3,197	10,651	13,848
CONTRIBUTIONS FROM NON-GOVT SOURCES				3,652		3,652
OTHER SOURCES OF REVENUES	397,091	2,449,376	2,846,467	207,677		207,677
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,849,762	$21,265,659	$33,115,421	$25,109,655	$8,364,078	$33,473,733

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ARCADIA OPERATING EXPENDITURE	FOOT-NOTES	ARCADIA CAPITAL OUTLAY	ARCADIA TOTAL EXPENDITURE	ARCADIA FUNCTIONAL REVENUES	ARCADIA NET EXPENDITURE	AZUSA OPERATING EXPENDITURE	FOOT-NOTES	AZUSA CAPITAL OUTLAY	AZUSA TOTAL EXPENDITURE	AZUSA FUNCTIONAL REVENUES	AZUSA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$478,624		$1,607	$480,231		$480,231	$128,117			$128,117		$128,117
MANAGEMENT AND SUPPORT	1,368,488		54,303	1,422,791	$302,587	1,120,204	1,497,146		$56,165	1,553,311	$1,650,334	-97,023
PUBLIC SAFETY												
POLICE	5,736,529	#	372,279	6,108,808	445,569	5,663,239	5,503,977	#	143,972	5,647,949	427,815	5,220,134
FIRE	3,986,749	#	218,022	4,204,771	4,222	4,200,549	1,627,383	>		1,627,383		1,627,383
EMERGENCY MEDICAL SERVICES	402,679	#		402,679	196,356	206,323		<				
ANIMAL REGULATION	22,588			22,588		22,588	80,504			80,504	25,645	54,859
WEED ABATEMENT											7,575	-7,575
STREET LIGHTING	425,282	+		425,282	108,090	317,192		●				
DISASTER PREPAREDNESS							101,553			101,553	30,636	70,917
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,667,861		179,374	1,847,235	1,620,807	226,428	958,106		33,158	991,264	1,184,948	-193,684
STREET TREES & LANDSCAPING	572,854		103,550	676,404		676,404			476,150	476,150		476,150
PARKING FACILITIES	9,956			9,956	11,208	-1,252						
PUBLIC TRANSIT	893,907	+	4,498	898,405	1,655,796	-757,391	494,241	#+	59,705	553,946	383,147	170,799
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,036,441	#	33,330	1,069,771		1,069,771	354,439	#		354,439		354,439
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	389,726			389,726	1,608,979	-1,219,253	430,677		6,589	437,266	623,291	-186,025
REDEVELOPMENT					50,194	-50,194						
HOUSING							154,024			154,024	357,941	-203,917
EMPLOYMENT												
COMMUNITY PROMOTION	122,592			122,592	246,628	-124,036	91,934			91,934		91,934
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							255,943			255,943	105,719	150,224
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					811,311	<		811,311	937,877	-126,566
SEWERS	198,161	#+		198,161	210,644	-12,483	153,438	#+	11,204	164,642	336,104	-171,462
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	932,506	#>	8,630	941,136	373,741	567,395	1,403,917	#	45,564	1,449,481	151,131	1,298,350
MARINA AND WHARFS												
LIBRARIES	1,126,131	#	2,808	1,128,939	35,101	1,093,838	614,734	#	2,020	616,754	27,396	589,358
MUSEUMS									30,379	30,379		30,379
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							469,042		225,287	694,329	33,854	660,475
OTHER												
PUBLIC UTILITIES												
WATER	3,168,724	#	418,626	3,587,350	4,979,840	-1,392,490	1,850,580	#	396,956	2,247,536	2,048,401	199,135
GAS												
ELECTRIC							14,252,014		528,995	14,781,009	16,777,841	-1,996,832
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,539,798		$1,397,027	$23,936,825	$11,849,762	$12,087,063	$31,233,080		$2,016,144	$33,249,224	$25,109,655	$8,139,569

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,489,027	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,618,558,695	SECURED AND UNSECURED	$2,776,076
		HOMEOWNERS	70,941
TOTAL ASSESSED	$2,621,047,722		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$72,158,800	HOMEOWNERS PROPERTY TAX	
OTHER	69,385,437	RELIEF	
TOTAL EXEMPTIONS	$141,544,237	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,847,017
NET ASSESSED VALUE	$2,479,503,485		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,120,084	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,081,851,120	SECURED AND UNSECURED	$1,734,337
		HOMEOWNERS	44,727
TOTAL ASSESSED	$1,082,971,204		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,367,827	HOMEOWNERS PROPERTY TAX	
OTHER	18,310,746	RELIEF	
TOTAL EXEMPTIONS	$47,678,573	TOTAL PROPERTY TAXES ALLOCATED ANO LEVIED	$1,779,064
NET ASSESSED VALUE	$1,035,292,631		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$21,420,610	$12,602,812
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$14,433,341	$9,256,470

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,141)			BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,331)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$253,456	$253,456		$427,885	$427,885
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$796,228		796,228			
PROPERTY TAX - PRIOR YEAR					15,688	15,688
OTHER PROPERTY TAXES					151,000	151,000
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,287,607	1,287,607		1,238,531	1,238,531
TRANSPORTATION TAX	271,362		271,362	$388,540		388,540
TRANSIENT LODGING TAXES		139,017	139,017		11,322	11,322
FRANCHISES		148,497	148,497		146,150	146,150
BUSINESS LICENSE TAXES		1,097,111	1,097,111		160,031	160,031
REAL PROPERTY TRANSFER TAXES		20,985	20,985		35,303	35,303
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					8,698,994	8,698,994
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,205		3,205			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	93,849		93,849	158,975		158,975
OTHER LICENSES AND PERMITS	75	506,713	506,788	16,612	17,784	34,396
FINES AND FORFEITURES						
VEHICLE CODE FINES	252,380		252,380	157,216		157,216
OTHER FINES, FORFEITURES, AND PENALTIES	751,900	91,701	843,601		344,437	344,437
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	35,868	227,277	263,145	97,455	524,134	621,589
RENTS AND CONCESSIONS		17,580	17,580		2,427	2,427
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		893,906	893,906		1,277,265	1,277,265
STATE TRAILER COACH IN-LIEU TAX					1,566	1,566
STATE CIGARETTE TAX		58,004	58,004		72,008	72,008
STATE HOMEOWNERS PROPERTY TAX RELIEF	23,691	10,759	34,450		11,102	11,102
STATE GASOLINE TAX	380,875		380,875	507,203		507,203
OTHER STATE GRANTS	29,434	512	29,946	164,587	5,336	169,923
COUNTY GRANTS OF STATE GASOLINE TAX				36,032		36,032
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	386,328		386,328	1,378,907		1,378,907
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,150		7,150	6,321		6,321
SPECIAL POLICE DEPARTMENT SERVICES	1,443,669		1,443,669	48,368		48,368
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	40,871		40,871			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	44,565		44,565			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				17,501		17,501
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	27,720		27,720			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	47,103		47,103	9,997		9,997
GOLF COURSE FEES						
WATER SERVICE CHARGES ANO CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	54,500		54,500			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	16,298		16,298	14,728		14,728
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,358		1,358
OTHER SOURCES OF REVENUES		59,401	59,401	43,310	221,358	264,668
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,707,071	$4,812,526	$9,519,597	$3,047,110	$13,362,321	$16,409,431

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BELL OPERATING EXPENDITURE	BELL FOOT-NOTES	BELL CAPITAL OUTLAY	BELL TOTAL EXPENDITURE	BELL FUNCTIONAL REVENUES	BELL NET EXPENDITURE	BELL GARDENS OPERATING EXPENDITURE	BELL GARDENS FOOT-NOTES	BELL GARDENS CAPITAL OUTLAY	BELL GARDENS TOTAL EXPENDITURE	BELL GARDENS FUNCTIONAL REVENUES	BELL GARDENS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$411,591		$530	$412,121		$412,121	$130,070			$130,070		$130,070
MANAGEMENT AND SUPPORT	1,006,174		13,606	1,019,780	$155,435	864,345	1,148,172		$12,747	1,160,919		1,160,919
PUBLIC SAFETY												
POLICE	5,073,731	#&	213,496	5,287,227	3,021,904	2,265,323	3,062,759	#	79,115	3,141,874	$376,391	2,765,483
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	21,106			21,106		21,106					16,612	-16,612
WEED ABATEMENT											17,501	-17,501
STREET LIGHTING	53,321	#<		53,321	3,205	50,116		+	1,030	1,030		1,030
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	602,430		73,185	675,615	483,738	191,877	587,752		512,669	1,100,421	875,203	225,218
STREET TREES & LANDSCAPING	254,700		1,942	256,642		256,642	44,993			44,993		44,993
PARKING FACILITIES												
PUBLIC TRANSIT	324,146	#+	28,721	352,867	302,938	49,929	321,844	<	2,491	324,335	453,706	-129,371
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	301,636	#<	309	301,945	115,988	185,957	151,440	#		151,440	151,440	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	382,623		2,326	384,949	186,435	198,514	445,641		38,028	483,669	223,501	260,168
REDEVELOPMENT			90,000	90,000	1,705	88,295			841,753	841,753	841,753	
HOUSING			49,940	49,940	54,500	-4,560	71,538			71,538	71,538	
EMPLOYMENT												
COMMUNITY PROMOTION	274,337			274,337		274,337						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	127,379	+		127,379	27,720	99,659	160,645	+	4,789	165,434		165,434
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	872,512	#<+	4,803	877,315	154,804	722,511	625,011	#	19,881	644,892	19,465	625,427
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	147,399		172,880	320,279	198,699	121,580	4,379			4,379		4,379
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,853,085		$651,738	$10,504,823	$4,707,071	$5,797,752	$6,754,244		$1,512,503	$8,266,747	$3,047,110	$5,219,637

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BELL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BELL
STATE ASSESSED	$4,408,262	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	480,639,028	SECURED AND UNSECURED	$253,655
		HOMEOWNERS	5,941
TOTAL ASSESSED	$485,047,290		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	869,787
HOMEOWNERS	$14,163,995	HOMEOWNERS PROPERTY TAX	
OTHER	2,302,324	RELIEF	26,565
TOTAL EXEMPTIONS	$16,466,319	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,155,948
NET ASSESSED VALUE	$468,580,971		
		VOTER APPROVED TAX RATE	00.187554

1988-89 ASSESSED VALUATION	BELL GARDENS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BELL GARDENS
STATE ASSESSED	$1,614,110	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	465,942,689	SECURED AND UNSECURED	$452,755
		HOMEOWNERS	10,835
TOTAL ASSESSED	$467,556,799		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,368,918	HOMEOWNERS PROPERTY TAX	
OTHER	4,736,472	RELIEF	
TOTAL EXEMPTIONS	$15,105,390	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$463,590
NET ASSESSED VALUE	$452,451,409		
		VOTER APPROVED TAX RATE	

	BELL	BELL GARDENS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$12,009,273	$11,184,224
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,504,823	$3,948,716

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 25,100)			BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 34,731)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,026,066	$1,026,066		$9,803,015	$9,803,015
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$163,539		163,539	$1,982,160		1,982,160
PROPERTY TAX - PRIOR YEAR		45,689	45,689		937,856	937,856
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,980	10,980		186,161	186,161
SALES AND USE TAXES		1,228,023	1,228,023		11,108,799	11,108,799
TRANSPORTATION TAX				353,388		353,388
TRANSIENT LODGING TAXES		255,545	255,545		6,250,469	6,250,469
FRANCHISES		196,518	196,518		767,020	767,020
BUSINESS LICENSE TAXES		122,301	122,301		12,602,218	12,602,218
REAL PROPERTY TRANSFER TAXES		80,815	80,815		657,249	657,249
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		14,516	14,516	3,891,766	147,574	4,039,340
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	141,764		141,764	1,839,365		1,839,365
OTHER LICENSES AND PERMITS	2,233		2,233	298,340	649,238	947,578
FINES AND FORFEITURES						
VEHICLE CODE FINES	123,122		123,122	644,667		644,667
OTHER FINES, FORFEITURES, AND PENALTIES	74,210		74,210		2,542,236	2,542,236
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	283,922	42,765	326,687	7,203,882	2,199,056	9,402,938
RENTS AND CONCESSIONS	103,677	18,874	122,551		231,793	231,793
ROYALTIES					428,860	428,860
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		797,308	797,308		1,089,738	1,089,738
STATE TRAILER COACH IN-LIEU TAX		1,351	1,351		388	388
STATE CIGARETTE TAX		53,776	53,776		205,688	205,688
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,179	25,577	35,756		304,106	304,106
STATE GASOLINE TAX	361,611		361,611	462,448		462,448
OTHER STATE GRANTS	34,453	9,406	43,859	342,862	95,877	438,739
COUNTY GRANTS OF STATE GASOLINE TAX				45,416		45,416
COUNTY GRANTS	31,673		31,673			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				245,236		245,236
OTHER TAXES IN-LIEU				515,187		515,187
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	129,356		129,356	46,138		46,138
SPECIAL POLICE DEPARTMENT SERVICES	18,108		18,108	414,683		414,683
SPECIAL FIRE DEPARTMENT SERVICES				84,973		84,973
PLAN CHECKING FEES	72,808		72,808	1,132,924		1,132,924
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,580		4,580			
STREET, SIDEWALK AND CURB REPAIRS	2,600		2,600	4,445		4,445
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,128,479		1,128,479	1,093,084		1,093,084
SOLID WASTE REVENUES				697,053		697,053
FIRST AID AND AMBULANCE CHARGES				234,021		234,021
LIBRARY FINES AND FEES				237,387		237,387
PARKING FACILITIES				5,573,159		5,573,159
PARKS AND RECREATION FEES	320,349		320,349	1,111,585		1,111,585
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				7,493,186		7,493,186
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				22,808		22,808
QUASI-EXTERNAL TRANSACTIONS	150,000		150,000			
OTHER CURRENT SERVICE CHARGES	6,960		6,960	30,791		30,791
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,660	3,660	742	58,231	58,973
CONTRIBUTIONS FROM NON-GOVT SOURCES	488		488	42,600		42,600
OTHER SOURCES OF REVENUES	162,597	226,039	388,636	206,865	1,240,775	1,447,640
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,326,708	$4,159,209	$7,485,917	$36,251,161	$51,506,347	$87,757,508

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BELMONT OPERATING EXPENDITURE	FOOT-NOTES	BELMONT CAPITAL OUTLAY	BELMONT TOTAL EXPENDITURE	BELMONT FUNCTIONAL REVENUES	BELMONT NET EXPENDITURE	BEVERLY HILLS OPERATING EXPENDITURE	FOOT-NOTES	BEVERLY HILLS CAPITAL OUTLAY	BEVERLY HILLS TOTAL EXPENDITURE	BEVERLY HILLS FUNCTIONAL REVENUES	BEVERLY HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$248,687			$248,687		$248,687	$1,815,136		$3,703	$1,818,839	$587,658	$1,231,181
MANAGEMENT AND SUPPORT	596,705		$9,122	605,827	$156,960	448,867	5,698,569		5,325,707	11,024,276	6,161	11,018,115
PUBLIC SAFETY												
POLICE	2,309,120	#&	95,530	2,404,650	242,421	2,162,229	17,451,928	#	7,000,797	24,452,725	2,318,120	22,134,605
FIRE		+					10,561,199	#	245,333	10,806,532	1,477,055	9,329,477
EMERGENCY MEDICAL SERVICES		+					986,843	#	11,750	998,593	276,621	721,972
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	140,436	<	89,536	229,972		229,972	593,268	#		593,268		593,268
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	379,240		317,709	696,949	679,033	17,916	3,019,846		1,000,294	4,020,140	567,830	3,452,310
STREET TREES & LANDSCAPING							2,394,696		77,241	2,471,937	972	2,470,965
PARKING FACILITIES							9,597,670		2,060,917	11,658,587	5,573,159	6,085,428
PUBLIC TRANSIT		+					440,655	<+	381,351	822,006	402,836	419,170
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,760	#	4,034	214,794		214,794	815,742	#	7,284	823,026	26,166	796,860
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	258,651		4,897	263,548	350,713	-87,165	2,439,901		2,347	2,442,248	3,318,256	-876,008
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,314,165		20,784	1,334,949		1,334,949
OTHER							145,213			145,213	246,452	-101,239
HEALTH												
PHYSICAL & MENTAL HEALTH							70,000			70,000		70,000
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					2,904,622	#+	343,162	3,247,784	705,263	2,542,521
SEWERS	1,128,456	#>	73,057	1,201,513	1,366,220	-164,707	1,400,116	#>	1,809,998	3,210,114	1,559,933	1,650,181
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,112,853	#	55,131	1,167,984	531,361	636,623	8,829,832	#	701,771	9,531,603	1,111,585	8,420,018
MARINA AND WHARFS												
LIBRARIES		>					3,095,697	#	4,501,254	7,596,951	1,065,993	6,530,958
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									21,652	21,652		21,652
PUBLIC UTILITIES												
WATER		+					7,078,097	#	1,662,935	8,741,032	17,007,101	-8,266,069
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,384,908		$649,016	$7,033,924	$3,326,708	$3,707,216	$80,653,195		$25,178,280	$105,831,475	$36,251,161	$69,580,314

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAIO CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

BELMONT 1988-89 ASSESSED VALUATION		BELMONT 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,394,545	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,275,746,508	SECURED AND UNSECURED	$1,051,764
		HOMEOWNERS	29,120
TOTAL ASSESSED	$1,281,141,053		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	170,153
HOMEOWNERS	$39,547,200	HOMEOWNERS PROPERTY TAX	
OTHER	28,450,859	RELIEF	5,972
TOTAL EXEMPTIONS	$67,998,059	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,257,009
NET ASSESSED VALUE	$1,213,142,994		
		VOTER APPROVED TAX RATE	00.015100
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,505,681
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,837,610

BEVERLY HILLS 1988-89 ASSESSED VALUATION		BEVERLY HILLS 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,519,402	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,527,942,617	SECURED AND UNSECURED	$11,415,946
		HOMEOWNERS	290,377
TOTAL ASSESSED	$6,547,462,019		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,912,205
HOMEOWNERS	$35,480,200	HOMEOWNERS PROPERTY TAX	
OTHER	13,703,278	RELIEF	10,294
TOTAL EXEMPTIONS	$49,183,478	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,628,822
NET ASSESSED VALUE	$6,498,278,541		
		VOTER APPROVED TAX RATE	00.029013
			$54,094,870
			$50,106,611

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BREA (ORANGE COUNTY) (CURRENT EST. POP. 32,951)			BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 27,242)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,319,318	$2,319,318		$3,556,927	$3,556,927
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$617,266		617,266			
PROPERTY TAX - PRIOR YEAR		63,652	63,652		67,479	67,479
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		29,248	29,248		32,772	32,772
SALES AND USE TAXES		5,945,214	5,945,214		6,010,023	6,010,023
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		103,672	103,672		4,233,078	4,233,078
FRANCHISES		676,852	676,852		288,732	288,732
BUSINESS LICENSE TAXES		334,864	334,864		304,416	304,416
REAL PROPERTY TRANSFER TAXES		153,897	153,897		108,940	108,940
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	313,924		313,924			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	595,234		595,234	$193,648		193,648
OTHER LICENSES AND PERMITS	18,348		18,348	725	417	1,142
FINES AND FORFEITURES						
VEHICLE CODE FINES	299,758		299,758	124,442		124,442
OTHER FINES, FORFEITURES, AND PENALTIES		287,257	287,257			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	667,135	871,505	1,538,640	89,884	990,596	1,080,480
RENTS AND CONCESSIONS	19,007	148,260	167,267		15,957	15,957
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,046,696	1,046,696		862,055	862,055
STATE TRAILER COACH IN-LIEU TAX		17,442	17,442		1,578	1,578
STATE CIGARETTE TAX		131,774	131,774		118,097	118,097
STATE HOMEOWNERS PROPERTY TAX RELIEF	17,958	44,311	62,269		91,702	91,702
STATE GASOLINE TAX	461,433		461,433	390,124		390,124
OTHER STATE GRANTS	565,557	26,180	591,737	175,332	23,853	199,185
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	30,000		30,000	72,371		72,371
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	65,806		65,806	15,277		15,277
SPECIAL POLICE DEPARTMENT SERVICES	2,608,374		2,608,374	50,709		50,709
SPECIAL FIRE DEPARTMENT SERVICES	44,030		44,030	5,894		5,894
PLAN CHECKING FEES	11,042		11,042	62,455		62,455
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,012		29,012	17,934		17,934
STREET, SIDEWALK AND CURB REPAIRS	60,778		60,778			
WEED AND LOT CLEANING	43,003		43,003	81		81
SEWER SERVICE CHARGES AND CONNECTION FEES	270,082		270,082	2,974,426		2,974,426
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				168,550		168,550
PARKING FACILITIES				336,190		336,190
PARKS AND RECREATION FEES	185,831		185,831	539,301		539,301
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,069,109		5,069,109	2,033,039		2,033,039
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	315,000		315,000			
OTHER CURRENT SERVICE CHARGES	105,117		105,117	32,532		32,532
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		137,476	137,476			
CONTRIBUTIONS FROM NON-GOVT SOURCES	240,059		240,059	67,091		67,091
OTHER SOURCES OF REVENUES	2,537,589	1,158,477	3,696,066	45,788	123,044	168,832
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,190,452	$13,496,095	$28,686,547	$7,395,793	$16,829,666	$24,225,459

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BREA OPERATING EXPENDITURE	FOOT-NOTES	BREA CAPITAL OUTLAY	BREA TOTAL EXPENDITURE	BREA FUNCTIONAL REVENUES	BREA NET EXPENDITURE	BURLINGAME OPERATING EXPENDITURE	FOOT-NOTES	BURLINGAME CAPITAL OUTLAY	BURLINGAME TOTAL EXPENDITURE	BURLINGAME FUNCTIONAL REVENUES	BURLINGAME NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$372,188		$2,726	$374,914		$374,914	$415,159		$6,141	$421,300		$421,300
MANAGEMENT AND SUPPORT	4,340,809		483,571	4,824,380	$1,751,981	3,072,399	511,832		96,211	608,043		608,043
PUBLIC SAFETY												
POLICE	6,650,112	#	63,044	6,713,156	2,701,393	4,011,763	3,163,321	#	220,485	3,383,806	$64,436	3,319,370
FIRE	2,560,067	#	14,885	2,574,952	44,030	2,530,922	3,312,374	#	223,886	3,536,260	29,451	3,506,809
EMERGENCY MEDICAL SERVICES	572,579	#	7,163	579,742	635,224	-55,482		>+				
ANIMAL REGULATION												
WEED ABATEMENT					43,003	-43,003	458			458	81	377
STREET LIGHTING		+					303,889	#	138,637	442,526	124,442	318,084
DISASTER PREPAREDNESS							20,392		2,915	23,307		23,307
OTHER							369,492		6,547	376,039		376,039
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,789,480		936,714	2,726,194	2,601,967	124,227	849,508		2,060,655	2,910,163	612,258	2,297,905
STREET TREES & LANDSCAPING	697,745		3,066	700,811		700,811						
PARKING FACILITIES							170,444		94,853	265,297	336,190	-70,893
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	643,138	#		643,138		643,138	246,744	#		246,744		246,744
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,017,423			1,017,423	719,442	297,981	651,241		32,496	683,737	289,314	394,423
REDEVELOPMENT	173,934			173,934		173,934						
HOUSING	70,004			70,004		70,004						
EMPLOYMENT												
COMMUNITY PROMOTION							255,438			255,438		255,438
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					17,701	<	56,681	74,382		74,382
SEWERS	127,868	#>		127,868	359,805	-231,937	2,270,474	#<	708,169	2,978,643	3,145,829	-167,186
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,163,080	#+	817,298	1,980,378	592,674	1,387,704	1,782,722	#	152,531	1,935,253	559,242	1,376,011
MARINA AND WHARFS												
LIBRARIES		+			21,008	-21,008	1,332,905	#	18,862	1,351,767	201,511	1,150,256
MUSEUMS	113,429			113,429	54,776	58,653						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					187,397	-187,397						
OTHER												
PUBLIC UTILITIES												
WATER	4,012,250	#	1,843,699	5,855,949	5,477,752	378,197	1,578,775	#	860,832	2,439,607	2,033,039	406,568
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,304,106		$4,172,166	$28,476,272	$15,190,452	$13,285,820	$17,252,869		$4,679,901	$21,932,770	$7,395,793	$14,536,977

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BREA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BREA
STATE ASSESSED	$802,821	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,519,687,811	SECURED AND UNSECURED	$2,427,160
		HOMEOWNERS	58,761
TOTAL ASSESSED	$2,520,490,632		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	610,096
HOMEOWNERS	$45,413,200	HOMEOWNERS PROPERTY TAX	
OTHER	8,152,510	RELIEF	17,891
TOTAL EXEMPTIONS	$53,565,710	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,113,908
NET ASSESSED VALUE	$2,466,924,922		
		VOTER APPROVED TAX RATE	00.045000

1988-89 ASSESSED VALUATION	BURLINGAME	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BURLINGAME
STATE ASSESSED	$3,209,744	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,327,935,093	SECURED AND UNSECURED	$3,695,739
		HOMEOWNERS	92,225
TOTAL ASSESSED	$2,331,144,837		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$39,326,000	HOMEOWNERS PROPERTY TAX	
OTHER	79,957,137	RELIEF	
TOTAL EXEMPTIONS	$119,283,137	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,787,964
NET ASSESSED VALUE	$2,211,861,700		
		VOTER APPROVED TAX RATE	

	BREA	BURLINGAME
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$19,773,195	$22,933,254
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$12,531,000	$17,704,025

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 47,014) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 34,503) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$1,950,804	$1,950,804
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$147,937		147,937
PROPERTY TAX - PRIOR YEAR					109,629	109,629
OTHER PROPERTY TAXES					1,289	1,289
INTEREST, PENALTIES, AND DELINQUENT TAXES					12,240	12,240
SALES AND USE TAXES		$3,061,373	$3,061,373		5,601,955	5,601,955
TRANSPORTATION TAX	$778,327		778,327			
TRANSIENT LODGING TAXES		303,952	303,952		232,119	232,119
FRANCHISES		565,187	565,187		597,502	597,502
BUSINESS LICENSE TAXES		408,531	408,531		169,675	169,675
REAL PROPERTY TRANSFER TAXES		231,118	231,118		98,929	98,929
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	355,378		355,378	85,820	81,159	166,979
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				515,453		515,453
OTHER				216,584		216,584
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	855,663		855,663	160,602		160,602
OTHER LICENSES AND PERMITS	1,309	13,405	14,714	76,576		76,576
FINES AND FORFEITURES						
VEHICLE CODE FINES	178,773		178,773	318,849		318,849
OTHER FINES, FORFEITURES, AND PENALTIES		117,713	117,713			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	68,654	99,689	168,343	368,015	759,624	1,127,639
RENTS AND CONCESSIONS		7,755	7,755	931,921		931,921
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,735,403	1,735,403		1,095,996	1,095,996
STATE TRAILER COACH IN-LIEU TAX		21,208	21,208		5,214	5,214
STATE CIGARETTE TAX		129,111	129,111		129,891	129,891
STATE HOMEOWNERS PROPERTY TAX RELIEF				8,707	48,380	57,087
STATE GASOLINE TAX	626,504		626,504	491,982		491,982
OTHER STATE GRANTS		4,126	4,126	266,567	21,600	288,167
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		61,577	61,577			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	455,257		455,257	140,668		140,668
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	683,988		683,988	112,525		112,525
SPECIAL POLICE DEPARTMENT SERVICES				14,398		14,398
SPECIAL FIRE DEPARTMENT SERVICES				83,447		83,447
PLAN CHECKING FEES	8,053		8,053	163,145		163,145
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	98,713		98,713			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	1,282,629		1,282,629			
FIRST AID AND AMBULANCE CHARGES				171,489		171,489
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				189,474		189,474
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,770,244		2,770,244			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	27,232		27,232			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				59,164		59,164
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,949	813	4,762		2,956	2,956
CONTRIBUTIONS FROM NON-GOVT SOURCES		479,021	479,021	169,164	750	169,914
OTHER SOURCES OF REVENUES		17,151	17,151	6,747	39,548	46,295
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,194,673	$7,257,133	$15,451,806	$4,699,234	$10,959,260	$15,658,494

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CAMARILLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CAMPBELL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$936,824			$936,824		$936,824	$286,504		$472	$286,976	$15,800	$271,176
MANAGEMENT AND SUPPORT	1,332,225		$155,417	1,487,642		1,487,642	1,094,988		195,980	1,290,968	72,091	1,218,877
PUBLIC SAFETY												
POLICE	2,669,910	>		2,669,910	$180,082	2,489,828	3,491,082	#	18,417	3,509,499	357,178	3,152,321
FIRE		+					2,088,287	#	18,922	2,107,209	188,460	1,918,749
EMERGENCY MEDICAL SERVICES		+					430,092	#		430,092	171,756	258,336
ANIMAL REGULATION	77,745			77,745		77,745						
WEED ABATEMENT	19,130			19,130		19,130						
STREET LIGHTING		+					251,006	<	1,621	252,627	526,281	-273,654
DISASTER PREPAREDNESS							8,864			8,864		8,864
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,915,013		3,470	1,918,483	1,764,235	154,248	1,255,461		1,121,784	2,377,245	1,042,832	1,334,413
STREET TREES & LANDSCAPING	709,964			709,964		709,964	169,707		2,396	172,103	216,584	-44,481
PARKING FACILITIES												
PUBLIC TRANSIT	194,671	><		194,671	27,232	167,439		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	634,856	#		634,856		634,856	314,268	#	4,000	318,268		318,268
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,447,767			1,447,767	1,646,417	-198,650	902,385		22,352	924,737	436,272	488,465
REDEVELOPMENT												
HOUSING							43,396			43,396	46,477	-3,081
EMPLOYMENT	14,956			14,956		14,956						
COMMUNITY PROMOTION	32,652			32,652		32,652						
OTHER	160,077			160,077	151,435	8,642						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,369,088	<		1,369,088	1,282,629	86,459		<				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					965,099	#	59,923	1,025,022	329,052	695,970
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS							61,353			61,353		61,353
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,826,556		534,829	2,361,385	1,296,451	1,064,934
OTHER												
PUBLIC UTILITIES												
WATER	2,858,388	#+	117,919	2,976,307	3,142,643	-166,336		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,373,266		$276,806	$14,650,072	$8,194,673	$6,455,399	$13,189,048		$1,980,696	$15,169,744	$4,699,234	$10,470,510

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CAMARILLO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CAMARILLO
STATE ASSESSED	$985,718	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,749,798,352	SECURED AND UNSECURED	$63,212
		HOMEOWNERS	1,610
TOTAL ASSESSED	$2,750,784,070		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$74,895,784	HOMEOWNERS PROPERTY TAX	
OTHER	71,977,134	RELIEF	
TOTAL EXEMPTIONS	$146,872,918	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$64,822
NET ASSESSED VALUE	$2,603,911,152		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CAMPBELL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CAMPBELL
STATE ASSESSED	$529,638	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,742,762,451	SECURED AND UNSECURED	$2,100,181
		HOMEOWNERS	49,163
TOTAL ASSESSED	$1,743,292,089		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	133,786
HOMEOWNERS	$41,288,800	HOMEOWNERS PROPERTY TAX	
OTHER	23,941,977	RELIEF	3,463
TOTAL EXEMPTIONS	$65,230,777	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,286,593
NET ASSESSED VALUE	$1,678,061,312		
		VOTER APPROVED TAX RATE	00.009000

	CAMARILLO	CAMPBELL
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$17,119,107	$16,373,342
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$14,650,072	$13,002,175

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 26,758)			CHICO (BUTTE COUNTY) (CURRENT EST. POP. 34,894)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$422,711	$422,711		$1,226,332	$1,226,332
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$255,407		255,407
PROPERTY TAX - PRIOR YEAR		56,356	56,356		97,433	97,433
OTHER PROPERTY TAXES		8,475	8,475			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,888,434	2,888,434		4,346,201	4,346,201
TRANSPORTATION TAX				243,410		243,410
TRANSIENT LODGING TAXES		936,995	936,995		313,425	313,425
FRANCHISES		353,124	353,124		251,034	251,034
BUSINESS LICENSE TAXES		145,614	145,614		157,860	157,860
REAL PROPERTY TRANSFER TAXES		65,014	65,014		35,810	35,810
UTILITY USERS TAX					1,722,057	1,722,057
OTHER NON-PROPERTY TAXES	$342,156		342,156		63,788	63,788
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	622,292		622,292	317,759		317,759
OTHER LICENSES AND PERMITS	108,313		108,313	20,192	2,928	23,120
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,238		39,238			
OTHER FINES, FORFEITURES, AND PENALTIES		13,086	13,086		422,144	422,144
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	453,349	17,749	471,098	626,696	379,706	1,006,402
RENTS AND CONCESSIONS				50,137	132	50,269
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		747,500	747,500		1,074,768	1,074,768
STATE TRAILER COACH IN-LIEU TAX		25,876	25,876		9,598	9,598
STATE CIGARETTE TAX		73,910	73,910		108,062	108,062
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,723	11,723	3,074	63,998	67,072
STATE GASOLINE TAX	336,557		336,557	487,948		487,948
OTHER STATE GRANTS	87,090	1,860	88,950	378,114	11,161	389,275
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				186,018		186,018
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	43,159		43,159	536,275		536,275
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,199		32,199	65,852		65,852
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	271,832		271,832	201,747		201,747
ANIMAL SHELTER FEES AND CHARGES				546		546
ENGINEERING FEES	16,886		16,886	158,894		158,894
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,786		1,786
SEWER SERVICE CHARGES AND CONNECTION FEES				1,927,289		1,927,289
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				277,646		277,646
PARKS AND RECREATION FEES				902		902
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				220,219		220,219
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				86,537		86,537
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	10,150		10,150	138,708		138,708
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		112,000	112,000	1,557,203		1,557,203
CONTRIBUTIONS FROM NON-GOVT SOURCES				49,844	235	50,079
OTHER SOURCES OF REVENUES	5,592	23,062	28,654	120,884	32,607	153,491
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,368,813	$5,903,489	$8,272,302	$7,913,087	$10,319,279	$18,232,366

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CATHEDRAL CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CHICO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$462,472		$4,029	$466,501		$466,501	$168,130			$168,130	$5,605	$162,525
MANAGEMENT AND SUPPORT	1,052,822		74,169	1,126,991		1,126,991	1,261,302		$326,160	1,587,462	186,904	1,400,558
PUBLIC SAFETY												
POLICE	2,684,425	#	11,883	2,696,308	$92,682	2,603,626	3,299,647	#	353,692	3,653,339	318,137	3,335,202
FIRE	1,208,524	#&	192,979	1,401,503		1,401,503	2,755,209	#&	39,838	2,795,047	100,846	2,694,201
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	82,127			82,127	6,106	76,021	130,301			130,301	8,505	121,796
WEED ABATEMENT											1,786	-1,786
STREET LIGHTING		>					281,058	#		281,058		281,058
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	554,146		1,582,930	2,137,076	1,214,459	922,617	1,261,139		2,076,118	3,337,257	1,131,936	2,205,321
STREET TREES & LANDSCAPING							307,751			307,751		307,751
PARKING FACILITIES							235,254		33,260	268,514	308,370	-39,856
PUBLIC TRANSIT		>					453,900	#<>	105,603	559,503	475,119	84,384
AIRPORTS							336,092		101,229	437,321	1,774,152	-1,336,831
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	349,265	#	944	350,209	910	349,299	329,368	#	36,317	365,685	55,597	310,088
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	939,035		5,681	944,716	1,054,656	-109,940	466,713			466,713	763,465	-296,752
REDEVELOPMENT												
HOUSING									236,373	236,373	359,152	-122,779
EMPLOYMENT												
COMMUNITY PROMOTION	295,810			295,810		295,810	65,290			65,290		65,290
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS		>					1,055,992	#	326,802	1,382,794	2,408,441	-1,025,647
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	38,532	<>		38,532		38,532	492,948	#>	113,615	606,563	15,072	591,491
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	205,535			205,535		205,535						
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER	38,533			38,533		38,533						
TOTAL EXPENDITURES	$7,911,226		$1,872,615	$9,783,841	$2,368,813	$7,415,028	$12,900,094		$3,749,007	$16,649,101	$7,913,087	$8,736,014

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$271,004	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,031,280,580	SECURED AND UNSECURED	$812,947
		HOMEOWNERS	25,208
TOTAL ASSESSED	$1,031,551,584		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,148,220	HOMEOWNERS PROPERTY TAX	
OTHER	4,876,018	RELIEF	
TOTAL EXEMPTIONS	$25,024,238	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$838,155
NET ASSESSED VALUE	$1,006,527,346		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$11,089,213
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$8,904,853

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,706,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,242,677,266	SECURED AND UNSECURED	$1,485,252
		HOMEOWNERS	67,373
TOTAL ASSESSED	$1,248,383,816		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	155,497
HOMEOWNERS	$28,177,800	HOMEOWNERS PROPERTY TAX	
OTHER	67,990,984	RELIEF	2,937
TOTAL EXEMPTIONS	$96,168,784	TOTAL PROPERTY TAXES ALLOCATED ANO LEVIED	$1,711,059
NET ASSESSED VALUE	$1,152,215,032		
		VOTER APPROVED TAX RATE	00.015000
			$12,948,209
			$9,864,700

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,484) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 44,919) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,605,283	$1,605,283		$1,986,286	$1,986,286
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$51,786		51,786	$59,983		59,983
PROPERTY TAX - PRIOR YEAR		40,735	40,735		187,459	187,459
OTHER PROPERTY TAXES		4,154	4,154			
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,106	23,106		11,910	11,910
SALES AND USE TAXES		2,029,628	2,029,628		3,128,140	3,128,140
TRANSPORTATION TAX	482,282		482,282	671,340		671,340
TRANSIENT LODGING TAXES		482,402	482,402		7,787	7,787
FRANCHISES		230,963	230,963		318,247	318,247
BUSINESS LICENSE TAXES		327,436	327,436		443,713	443,713
REAL PROPERTY TRANSFER TAXES		88,276	88,276		71,454	71,454
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	87,861		87,861	353,490		353,490
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	226,303		226,303	408,777		408,777
OTHER LICENSES AND PERMITS	5,419		5,419	34,235	6,941	41,176
FINES AND FORFEITURES						
VEHICLE CODE FINES	129,218		129,218	73,458		73,458
OTHER FINES, FORFEITURES, AND PENALTIES		96,400	96,400		7,109	7,109
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	312,742	377,706	690,448	282,590	401,600	684,190
RENTS AND CONCESSIONS	67,794		67,794	25,420	78,633	104,053
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,143,421	1,143,421		1,341,037	1,341,037
STATE TRAILER COACH IN-LIEU TAX					18,433	18,433
STATE CIGARETTE TAX		80,486	80,486		104,320	104,320
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,344	45,525	47,869	2,196	77,977	80,173
STATE GASOLINE TAX	484,746		484,746	535,436		535,436
OTHER STATE GRANTS	63,773	21,393	85,166	154,554	30,465	185,019
COUNTY GRANTS OF STATE GASOLINE TAX	41,902		41,902	221,141		221,141
COUNTY GRANTS	110,877		110,877			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	744,401		744,401	200,489		200,489
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	30,831		30,831	104,254		104,254
SPECIAL POLICE DEPARTMENT SERVICES	33,254		33,254	3,882		3,882
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	145,038		145,038			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	79,275		79,275	267,522		267,522
STREET, SIDEWALK AND CURB REPAIRS	1,031		1,031	11,691		11,691
WEED AND LOT CLEANING				20,582		20,582
SEWER SERVICE CHARGES AND CONNECTION FEES	215,261		215,261	2,087,739		2,087,739
SOLID WASTE REVENUES	1,629,097		1,629,097	1,809,158		1,809,158
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,211		12,211			
PARKS AND RECREATION FEES	358,345		358,345	129,912		129,912
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,846,615		1,846,615
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	94,614		94,614			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	14,314		14,314	45,862		45,862
QUASI-EXTERNAL TRANSACTIONS				1,090,750		1,090,750
OTHER CURRENT SERVICE CHARGES	180,724		180,724	356,230		356,230
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,895	1,895		5,303	5,303
CONTRIBUTIONS FROM NON-GOVT SOURCES	50,052	6,520	56,572			
OTHER SOURCES OF REVENUES	122,050	34,482	156,532	21,900	270,864	292,764
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,030,000		2,030,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,807,545	$6,639,811	$14,447,356	$10,819,206	$8,497,678	$19,316,884

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CLAREMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLOVIS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$390,517		$828	$391,345		$391,345	$249,167			$249,167		$249,167
MANAGEMENT AND SUPPDRT	971,974		185,294	1,157,268	$318,182	839,086	964,655		$315,300	1,279,955	$1,090,750	189,205
PUBLIC SAFETY												
POLICE	3,489,198	#&	37,111	3,526,309	344,420	3,181,889	3,937,503	#&	110,312	4,047,815	112,056	3,935,759
FIRE		>	1,769	1,769		1,769	2,088,102	#&	28,880	2,116,982	68,661	2,048,321
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	36,299			36,299		36,299	71,875			71,875	27,753	44,122
WEED ABATEMENT							18,624			18,624	20,582	-1,958
STREET LIGHTING	357,818	#	105	357,923	129,218	228,705	334,515	+		334,515		334,515
DISASTER PREPAREDNESS	36,860			36,860		36,860	7,090		6,516	13,606		13,606
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	137,342		1,021,656	1,158,998	1,048,812	110,186	671,327		1,161,352	1,832,679	1,701,157	131,522
STREET TREES & LANDSCAPING	605,235		82,165	687,400	4,131	683,269						
PARKING FACILITIES					12,213	-12,213	1,268		13,795	15,063	9,336	5,727
PUBLIC TRANSIT	702,868	<+		702,868	560,433	142,435	357,487	#<>	1,832	359,319	331,140	28,179
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	424,694	#	1,967	426,661	203,000	223,661	410,249	#	6,285	416,534	14,743	401,791
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	651,038		779	651,817	483,658	168,159	1,133,915		25,400	1,159,315	780,553	378,762
REDEVELOPMENT	148,231			148,231		148,231	177,532			177,532	177,532	
HOUSING	126,490			126,490	88,882	37,608					200,489	-200,489
EMPLOYMENT												
COMMUNITY PROMOTION	110,473			110,473		110,473	75,363			75,363		75,363
OTHER	35,822			35,822		35,822	96,966			96,966	90,895	6,071
HEALTH												
PHYSICAL & MENTAL HEALTH	492,984		6,250	499,234	153,410	345,824						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,459,201	#	277,569	1,736,770	1,679,803	56,967	1,968,216	#	97,512	2,065,728	1,855,462	210,266
SEWERS	71,146	#	38,463	109,609	336,690	-227,081	1,444,289	#>	344,777	1,789,066	2,218,230	-429,164
CEMETERIES	94,475		6,388	100,863	99,423	1,440						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,119,988	#	313,127	1,433,115	2,345,270	-912,155	661,848	#+	595,329	1,257,177	229,332	1,027,845
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	25,982		30,729	56,711		56,711						
OTHER	101,584			101,584		101,584						
PUBLIC UTILITIES												
WATER		+					1,310,176	#	507,874	1,818,050	1,890,535	-72,485
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,590,219		$2,004,200	$13,594,419	$7,807,545	$5,786,874	$15,980,167		$3,215,164	$19,195,331	$10,819,206	$8,376,125

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CLAREMONT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CLAREMONT
STATE ASSESSED	$2,473,177	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,797,948
LOCALLY ASSESSED	1,302,499,962	HOMEOWNERS	45,398
TOTAL ASSESSED	$1,304,973,139	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	49,278
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,086
HOMEOWNERS	$44,366,000		
OTHER	179,810,275		
TOTAL EXEMPTIONS	$224,176,275	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,894,710
NET ASSESSED VALUE	$1,080,796,864	VOTER APPROVED TAX RATE	00.004702

1988-89 ASSESSED VALUATION	CLOVIS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CLOVIS
STATE ASSESSED	$802,781	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,417,879
LOCALLY ASSESSED	1,324,285,284	HOMEOWNERS	88,001
TOTAL ASSESSED	$1,325,088,065	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	57,057
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,369
HOMEOWNERS	$48,596,426		
OTHER	28,864,048		
TOTAL EXEMPTIONS	$77,460,474	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,565,306
NET ASSESSED VALUE	$1,247,627,591	VOTER APPROVED TAX RATE	00.004630

	CLAREMONT	CLOVIS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$9,944,743	$12,698,958
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$9,505,902	$11,089,221

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 33,316)			COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,268)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,668,846	$1,668,846		$2,176,771	$2,176,771
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$23,315		23,315	$64,103		64,103
PROPERTY TAX - PRIOR YEAR		133,733	133,733		98,499	98,499
OTHER PROPERTY TAXES					12	12
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,738	5,738		33,263	33,263
SALES AND USE TAXES		3,956,090	3,956,090		5,362,686	5,362,686
TRANSPORTATION TAX	327,219		327,219	403,480		403,480
TRANSIENT LODGING TAXES		133,350	133,350		336,364	336,364
FRANCHISES		208,509	208,509		367,548	367,548
BUSINESS LICENSE TAXES		246,393	246,393		414,146	414,146
REAL PROPERTY TRANSFER TAXES		48,052	48,052		129,325	129,325
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	394,452		394,452			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	63,612		63,612			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	448,829		448,829	329,283		329,283
OTHER LICENSES AND PERMITS	119,939	18,853	138,792	38,140		38,140
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,740		63,740	137,011		137,011
OTHER FINES, FORFEITURES, AND PENALTIES		19,066	19,066		272,317	272,317
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	113,526	1,201,194	1,314,720	274,364	500,156	774,520
RENTS AND CONCESSIONS	3,260		3,260	656		656
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,005,719	1,005,719		1,351,036	1,351,036
STATE TRAILER COACH IN-LIEU TAX		11,773	11,773		7,704	7,704
STATE CIGARETTE TAX		101,783	101,783		139,326	139,326
STATE HOMEOWNERS PROPERTY TAX RELIEF	911	65,079	65,990		61,576	61,576
STATE GASOLINE TAX	433,966		433,966	570,284		570,284
OTHER STATE GRANTS	261,519	20,397	281,916	177,348	25,102	202,450
COUNTY GRANTS OF STATE GASOLINE TAX				57,548		57,548
COUNTY GRANTS				5,950		5,950
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	230,729		230,729	282,515		282,515
OTHER TAXES IN-LIEU		833,767	833,767			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,878		11,878	22,675		22,675
SPECIAL POLICE DEPARTMENT SERVICES	12,515		12,515	85,832		85,832
SPECIAL FIRE DEPARTMENT SERVICES	17,250		17,250			
PLAN CHECKING FEES	152,785		152,785	100,044		100,044
ANIMAL SHELTER FEES AND CHARGES	5,007		5,007	98,809		98,809
ENGINEERING FEES	9,120		9,120	61,345		61,345
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	16,540		16,540	2,990		2,990
SEWER SERVICE CHARGES AND CONNECTION FEES	2,632,783		2,632,783			
SOLID WASTE REVENUES	956,589		956,589	614,829		614,829
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	8,630		8,630	23,867		23,867
PARKING FACILITIES				55,510		55,510
PARKS AND RECREATION FEES	20,344		20,344	758,560		758,560
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,452,630		1,452,630	2,426,810		2,426,810
ELECTRIC REVENUES	14,507,492		14,507,492			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	153,048		153,048			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,248		3,248
QUASI-EXTERNAL TRANSACTIONS	1,231,146		1,231,146			
OTHER CURRENT SERVICE CHARGES	32,991		32,991	1,879,950		1,879,950
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,255	10,744	17,999	8,001		8,001
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,114		4,114	7,794		7,794
OTHER SOURCES OF REVENUES	127,946	239,851	367,797	9,144	72,754	81,898
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,845,080	$9,928,937	$33,774,017	$8,500,090	$11,348,585	$19,848,675

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	COLTON OPERATING EXPENDITURE	FOOT-NOTES	COLTON CAPITAL OUTLAY	COLTON TOTAL EXPENDITURE	COLTON FUNCTIONAL REVENUES	COLTON NET EXPENDITURE	COVINA OPERATING EXPENDITURE	FOOT-NOTES	COVINA CAPITAL OUTLAY	COVINA TOTAL EXPENDITURE	COVINA FUNCTIONAL REVENUES	COVINA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$345,822			$345,822		$345,822	$269,571		$707	$270,278		$270,278
MANAGEMENT AND SUPPORT	1,534,315		$329,522	1,863,837	$1,234,406	629,431	850,983		5,934	856,917	$475,529	381,388
PUBLIC SAFETY												
POLICE	3,514,412	#	142,337	3,656,749	47,491	3,609,258	5,261,110	#	197,960	5,459,070	308,442	5,150,628
FIRE	2,825,358	#	49,978	2,875,336	17,250	2,858,086	2,414,886	>		2,414,886		2,414,886
EMERGENCY MEDICAL SERVICES		+					650,429	>		650,429		650,429
ANIMAL REGULATION	54,520		263	54,783	29,270	25,513	222,877		6,573	229,450	115,814	113,636
WEED ABATEMENT	26,109			26,109	16,540	9,569	2,851			2,851	2,990	-139
STREET LIGHTING	92,745	#		92,745		92,745	280,918	#	26,232	307,150		307,150
DISASTER PREPAREDNESS	5,847		875	6,722		6,722						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	897,433		408,037	1,305,470	986,722	318,748	1,436,318		1,490,541	2,926,859	2,110,172	816,687
STREET TREES & LANDSCAPING							97,675		315	97,990		97,990
PARKING FACILITIES							10,402		44,318	54,720	120,269	-65,549
PUBLIC TRANSIT		+					326,493	<>+		326,493	505,725	-179,232
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	520,038	#	7,007	527,045		527,045	207,866	#	865	208,731		208,731
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	482,271		4,276	486,547	733,399	-246,852	243,783		5,470	249,253	516,592	-267,339
REDEVELOPMENT	40,176		79,913	120,089	236,426	-116,337						
HOUSING							59,555		144,617	204,172	152,465	51,707
EMPLOYMENT												
COMMUNITY PROMDTION							57,837			57,837		57,837
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							158,044			158,044	93,016	65,028
HOSPITALS & SANITARIUMS												
SOLID WASTE	986,178	#+	113,676	1,099,854	956,664	143,190	614,829	<+		614,829	614,829	
SEWERS	1,157,101	<	13,783	1,170,884	2,634,727	-1,463,843		>+				
CEMETERIES	157,428		2,435	159,863	177,198	-17,335						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,325,466	#	157,758	1,483,224	357,574	1,125,650	1,423,819	#<+	94,407	1,518,226	842,519	675,707
MARINA AND WHARFS												
LIBRARIES	534,722	#	27,657	562,379	154,667	407,712	639,273	#	18,179	657,452	78,764	578,688
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	321		14,816	15,137		15,137						
OTHER												
PUBLIC UTILITIES												
WATER	1,428,955	#+	192,783	1,621,738	1,624,067	-2,329	2,276,275	#+	1,755,528	4,031,803	2,562,964	1,468,839
GAS												
ELECTRIC	12,141,942		824,144	12,966,086	14,638,679	-1,672,593						
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,071,159		$2,369,260	$30,440,419	$23,845,080	$6,595,339	$17,505,794		$3,791,646	$21,297,440	$8,500,090	$12,797,350

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	COLTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COLTON
STATE ASSESSED	$10,425,103	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,816,328
LOCALLY ASSESSED	914,946,558	HOMEOWNERS	62,833
TOTAL ASSESSED	$925,371,661	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,538
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$32,455,103		
OTHER	14,246,355		
TOTAL EXEMPTIONS	$46,701,458	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,880,699
NET ASSESSED VALUE	$878,670,203	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	COVINA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COVINA
STATE ASSESSED	$2,134,512	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,469,422
LOCALLY ASSESSED	1,557,259,104	HOMEOWNERS	59,501
TOTAL ASSESSED	$1,559,393,616	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$52,790,020		
OTHER	49,257,744		
TOTAL EXEMPTIONS	$102,047,764	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,528,923
NET ASSESSED VALUE	$1,457,345,852	VOTER APPROVED TAX RATE	

	COLTON	COVINA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$13,811,092	$13,120,342
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,446,558	$11,811,771

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 41,001)			CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 38,865)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,658,810	$1,658,810		$692,225	$692,225
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$191,693		191,693
PROPERTY TAX - PRIOR YEAR		196,938	196,938		21,731	21,731
OTHER PROPERTY TAXES					6,201	6,201
INTEREST, PENALTIES, AND DELINQUENT TAXES		32,496	32,496		4,577	4,577
SALES AND USE TAXES		9,337,924	9,337,924		6,049,280	6,049,280
TRANSPORTATION TAX	$2,462,049		2,462,049			
TRANSIENT LODGING TAXES		1,064,396	1,064,396		204,899	204,899
FRANCHISES		216,443	216,443		786,375	786,375
BUSINESS LICENSE TAXES		3,135,228	3,135,228		92,498	92,498
REAL PROPERTY TRANSFER TAXES		487,914	487,914		280,614	280,614
UTILITY USERS TAX		6,861,032	6,861,032			
OTHER NON-PROPERTY TAXES	358,420	2,475	360,895		1,832,684	1,832,684
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	13,176		13,176			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	484,212		484,212	599,116		599,116
OTHER LICENSES AND PERMITS	140,701		140,701	828		828
FINES AND FORFEITURES						
VEHICLE CODE FINES	670,582		670,582	308,863		308,863
OTHER FINES, FORFEITURES, AND PENALTIES		702,397	702,397			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	246,489	1,245,000	1,491,489	162,911	1,864,534	2,027,445
RENTS AND CONCESSIONS	155,554	6,714	162,268	69,674		69,674
ROYALTIES		3,061	3,061			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,293,830	1,293,830		1,233,794	1,233,794
STATE TRAILER COACH IN-LIEU TAX					3,383	3,383
STATE CIGARETTE TAX		347,870	347,870		149,345	149,345
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,551	52,551	3,006	15,544	18,550
STATE GASOLINE TAX	546,760		546,760	552,510		552,510
OTHER STATE GRANTS	123,611	24,944	148,555		6,726	6,726
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	509,803		509,803	19,841		19,841
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	702,202		702,202	123,703		123,703
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,480		37,480	80,632		80,632
SPECIAL POLICE DEPARTMENT SERVICES	157,143		157,143	21,616		21,616
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	236,586		236,586	352,129		352,129
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				608,104		608,104
STREET, SIDEWALK AND CURB REPAIRS	42,568		42,568			
WEED AND LOT CLEANING	13,313		13,313			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,263,202		2,263,202			
SOLID WASTE REVENUES	4,025,449		4,025,449	1,205,083		1,205,083
FIRST AID AND AMBULANCE CHARGES	123,880		123,880			
LIBRARY FINES AND FEES						
PARKING FACILITIES	253,794		253,794			
PARKS AND RECREATION FEES	223,543		223,543	344,414		344,414
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,625,930		1,625,930
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	950,850		950,850			
QUASI-EXTERNAL TRANSACTIONS	818,991		818,991			
OTHER CURRENT SERVICE CHARGES	23,395		23,395	196,349		196,349
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		371,737	371,737		1,355	1,355
CONTRIBUTIONS FROM NON-GOVT SOURCES					221,763	221,763
OTHER SOURCES OF REVENUES	97,145	1,433,984	1,531,129		19,131	19,131
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,680,898	$28,475,744	$44,156,642	$6,466,402	$13,486,659	$19,953,061

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CULVER CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUPERTINO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$181,898			$181,898		$181,898	$304,802			$304,802		$304,802
MANAGEMENT AND SUPPORT	4,214,815		$387,159	4,601,974	$819,831	3,782,143	2,671,054		$2,998,777	5,669,831	$144,294	5,525,537
PUBLIC SAFETY												
POLICE	10,257,522	#	54,912	10,312,434	1,045,553	9,266,881	3,176,775	>	5,782	3,182,557	330,479	2,852,078
FIRE	5,655,657	#	47,338	5,702,995	24,709	5,678,286		>				
EMERGENCY MEDICAL SERVICES	998,057	#	8,354	1,006,411	123,880	882,531		+				
ANIMAL REGULATION												
WEED ABATEMENT					13,313	-13,313						
STREET LIGHTING	591,219	#	7,288	598,507		598,507	248,936	#		248,936		248,936
DISASTER PREPAREDNESS	54,219		1,208	55,427		55,427	5,515		1,006	6,521		6,521
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,390,309		310,903	3,701,212	624,836	3,076,376	2,585,915		1,297,207	3,883,122	627,799	3,255,323
STREET TREES & LANDSCAPING	1,777,402		1,859	1,779,261	13,176	1,766,085	123,595			123,595		123,595
PARKING FACILITIES	103,985		315,150	419,135	253,794	165,341						
PUBLIC TRANSIT	3,166,083	#>+		3,166,083	3,435,868	-269,785		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	914,188	#	4,074	918,262	10,497	907,765	495,441	#	2,541	497,982		497,982
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,501,620		89,178	1,590,798	799,984	790,814	1,200,954		2,911	1,203,865	1,639,981	-436,116
REDEVELOPMENT	486,243		722	486,965		486,965						
HOUSING	1,158,171			1,158,171	203,450	954,721	40,440		600	41,040	68,255	-27,215
EMPLOYMENT												
COMMUNITY PROMOTION							311,640		18,020	329,660		329,660
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,786,400	#		3,786,400	4,082,546	-296,146	1,535,986	<		1,535,986	1,287,113	248,873
SEWERS	4,763,673	#>		4,763,673	2,506,358	2,257,315		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,110,729	#	499,697	1,610,426	900,245	710,181	1,875,295	#	323,365	2,198,660	605,946	1,592,714
MARINA AND WHARFS												
LIBRARIES		+					34,512	>		34,512	55,724	-21,212
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	441,956		68,229	510,185	155,554	354,631						
OTHER	715,511		4,866	720,377	667,304	53,073						
PUBLIC UTILITIES												
WATER		+					1,220,099	#+	16,181	1,236,280	1,706,811	-470,531
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$45,269,657		$1,800,937	$47,070,594	$15,680,898	$31,389,696	$15,830,959		$4,666,390	$20,497,349	$6,466,402	$14,030,947

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,925,084	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,042,178
LOCALLY ASSESSED	2,674,743,901	HOMEOWNERS	49,475
TOTAL ASSESSED	$2,680,668,985		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$54,751,769	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	24,876,051		
TOTAL EXEMPTIONS	$79,627,820	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,091,653
NET ASSESSED VALUE	$2,601,041,165	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$374,896	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$711,632
LOCALLY ASSESSED	3,319,312,815	HOMEOWNERS	15,795
TOTAL ASSESSED	$3,319,687,711		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	202,359
HOMEOWNERS	$60,676,000	HOMEOWNERS PROPERTY TAX RELIEF	3,069
OTHER	47,230,018		
TOTAL EXEMPTIONS	$107,906,018	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$932,855
NET ASSESSED VALUE	$3,211,781,693	VOTER APPROVED TAX RATE	00.007000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$28,590,142	$19,806,859
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$27,788,188	$12,326,809

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 43,314) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DAVIS (YOLO COUNTY) (CURRENT EST. POP. 43,219) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,900,087	$1,900,087		$3,635,046	$3,635,046
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$78,439		78,439	$295,755		295,755
PROPERTY TAX - PRIOR YEAR		74,066	74,066		70,919	70,919
OTHER PROPERTY TAXES		190,000	190,000		806,117	806,117
INTEREST, PENALTIES, AND DELINQUENT TAXES					27,351	27,351
SALES AND USE TAXES		2,844,257	2,844,257		2,087,687	2,087,687
TRANSPORTATION TAX				748,276		748,276
TRANSIENT LODGING TAXES		58,523	58,523		258,468	258,468
FRANCHISES		448,077	448,077		273,372	273,372
BUSINESS LICENSE TAXES		298,807	298,807		435,121	435,121
REAL PROPERTY TRANSFER TAXES		104,721	104,721		87,647	87,647
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	122,137	536,685	658,822		1,228,110	1,228,110
SPECIAL BENEFIT ASSESSMENTS						
FIRE				998,567		998,567
PARAMEDICS						
POLICE						
LIGHTING	296,151		296,151			
OTHER	36,368		36,368			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	279,637		279,637	441,269		441,269
OTHER LICENSES AND PERMITS	18,249		18,249		30,811	30,811
FINES AND FORFEITURES						
VEHICLE CODE FINES	230,091		230,091	195,070		195,070
OTHER FINES, FORFEITURES, AND PENALTIES	43,913	225,204	269,117		11,384	11,384
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	28,992	1,013,833	1,042,825	432,005	447,732	879,737
RENTS AND CONCESSIONS	153,737		153,737		758	758
ROYALTIES					1,091	1,091
OTHER	95,153		95,153		12,900	12,900
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,375,371	1,375,371		1,312,540	1,312,540
STATE TRAILER COACH IN-LIEU TAX		6,511	6,511			
STATE CIGARETTE TAX		102,649	102,649		80,736	80,736
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,756	58,252	61,008	15,993	183,313	199,306
STATE GASOLINE TAX	602,956		602,956	547,603		547,603
OTHER STATE GRANTS	83,151	19,178	102,329	1,074,323	46,875	1,121,198
COUNTY GRANTS OF STATE GASOLINE TAX	44,785		44,785			
COUNTY GRANTS	31,492		31,492	20,789		20,789
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	148,807		148,807	707,252		707,252
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	138,658		138,658	609,595		609,595
SPECIAL POLICE DEPARTMENT SERVICES	58,662		58,662	32,693		32,693
SPECIAL FIRE DEPARTMENT SERVICES				261,588		261,588
PLAN CHECKING FEES	158,740		158,740	143,520		143,520
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	12,445		12,445	120,970		120,970
STREET, SIDEWALK AND CURB REPAIRS				29,984		29,984
WEED AND LOT CLEANING	21,578		21,578	2,046		2,046
SEWER SERVICE CHARGES AND CONNECTION FEES	90,149		90,149	1,723,747		1,723,747
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				624,627		624,627
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,169,827		2,169,827
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,252		9,252
QUASI-EXTERNAL TRANSACTIONS				263,090		263,090
OTHER CURRENT SERVICE CHARGES	1,609,516		1,609,516	3,133,861		3,133,861
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,929		1,929		17,131	17,131
CONTRIBUTIONS FROM NON-GOVT SOURCES				67,517		67,517
OTHER SOURCES OF REVENUES		21,576	21,576		56,053	56,053
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,388,491	$9,277,797	$13,666,288	$14,669,219	$11,111,162	$25,780,381

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CYPRESS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DAVIS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$395,991			$395,991	$7,621	$388,370	$125,614			$125,614		$125,614
MANAGEMENT AND SUPPORT	1,042,157		$187,442	1,229,599	155,666	1,073,933	1,674,339		$46,196	1,720,535	$327,006	1,393,529
PUBLIC SAFETY												
POLICE	4,946,354	#		4,946,354	435,475	4,510,879	3,349,872	#		3,349,872	325,684	3,024,188
FIRE		+					2,279,258	#	430	2,279,688	1,260,155	1,019,533
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							27,680			27,680		27,680
WEED ABATEMENT	21,066			21,066	21,578	-512	4,699			4,699	2,046	2,653
STREET LIGHTING	346,372	<		346,372	391,304	-44,932	170,584	#		170,584		170,584
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,742,040		384,352	2,126,392	1,679,933	446,459	1,520,095		484,452	2,004,547	623,851	1,380,696
STREET TREES & LANDSCAPING	638,884		342	639,226	36,368	602,858	298,703			298,703		298,703
PARKING FACILITIES							14,362		340,893	355,255		355,255
PUBLIC TRANSIT		+					706,599	#>	667,357	1,373,956	1,349,877	24,079
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	322,570	#		322,570		322,570	1,026,363	#<	4,523	1,030,886		1,030,886
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	947,496			947,496	649,956	297,540	424,087			424,087	1,315,354	-891,267
REDEVELOPMENT												
HOUSING							402,190			402,190	450,183	-47,993
EMPLOYMENT												
COMMUNITY PROMOTION	106,254			106,254		106,254	84,114			84,114	88,638	-4,524
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					2,683,499	<		2,683,499	3,231,868	-548,369
SEWERS	55,706	+		55,706	97,015	-41,309	1,347,731	#	420,226	1,767,957	1,887,906	-119,949
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,069,156	+	4,263	1,073,419	913,575	159,844	2,293,801	#	411,531	2,705,332	867,981	1,837,351
MARINA AND WHARFS												
LIBRARIES	35,856	+		35,856		35,856		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							530,332		560,634	1,090,966	152,911	938,055
OTHER							768,615			768,615	432,548	336,067
PUBLIC UTILITIES												
WATER		+					1,410,533	#	353,685	1,764,218	2,353,211	-588,993
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,669,902		$576,399	$12,246,301	$4,388,491	$7,857,810	$21,143,070		$3,289,927	$24,432,997	$14,669,219	$9,763,778

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CYPRESS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CYPRESS
STATE ASSESSED	$2,244,229	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,737,415,072	SECURED AND UNSECURED	$2,028,688
		HOMEOWNERS	49,145
TOTAL ASSESSED	$1,739,659,301		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	82,070
HOMEOWNERS	$58,674,000	HOMEOWNERS PROPERTY TAX	
OTHER	9,923,438	RELIEF	2,833
TOTAL EXEMPTIONS	$68,597,438	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,162,736
NET ASSESSED VALUE	$1,671,061,863		
		VOTER APPROVED TAX RATE	00.004800
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$9,957,616
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$8,986,479

1988-89 ASSESSED VALUATION	DAVIS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DAVIS
STATE ASSESSED	$1,361,437	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,321,602,954	SECURED AND UNSECURED	$3,593,588
		HOMEOWNERS	122,813
TOTAL ASSESSED	$1,322,964,391		
		PRDPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	510,178
HOMEOWNERS	$45,249,002	HOMEOWNERS PROPERTY TAX	
OTHER	10,486,043	RELIEF	17,919
TOTAL EXEMPTIONS	$55,735,045	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,244,498
NET ASSESSED VALUE	$1,267,229,346		
		VOTER APPROVED TAX RATE	00.039600
			$15,379,664
			$12,586,779

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 26,838)			EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 29,667)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,502,558	$1,502,558		$1,404,282	$1,404,282
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,222	2,222		80,598	80,598
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,259	1,259
SALES AND USE TAXES		211,508	211,508		2,610,892	2,610,892
TRANSPORTATION TAX				$335,228		335,228
TRANSIENT LODGING TAXES					455,201	455,201
FRANCHISES		80,026	80,026		191,585	191,585
BUSINESS LICENSE TAXES		36,630	36,630		123,705	123,705
REAL PROPERTY TRANSFER TAXES		15,626	15,626		20,380	20,380
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					389,235	389,235
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$91,442		91,442	124,453		124,453
OTHER LICENSES AND PERMITS				8,019		8,019
FINES AND FORFEITURES						
VEHICLE CODE FINES	101,275		101,275	66,596		66,596
OTHER FINES, FORFEITURES, AND PENALTIES		356	356		8,807	8,807
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,947	12,349	19,296	419,640	240,257	659,897
RENTS AND CONCESSIONS		2,871	2,871	4,415		4,415
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		852,516	852,516		907,760	907,760
STATE TRAILER COACH IN-LIEU TAX		650	650		7,139	7,139
STATE CIGARETTE TAX		38,156	38,156		76,371	76,371
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,233	36,233		46,574	46,574
STATE GASOLINE TAX	351,805		351,805	336,320		336,320
OTHER STATE GRANTS	16,692	5,384	22,076	295,637	20,836	316,473
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	200,000		200,000	505,363		505,363
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,990		15,990	9,351		9,351
SPECIAL POLICE DEPARTMENT SERVICES	5,818		5,818	28,000		28,000
SPECIAL FIRE DEPARTMENT SERVICES				52,237		52,237
PLAN CHECKING FEES	7,775		7,775	52,721		52,721
ANIMAL SHELTER FEES AND CHARGES				2,090		2,090
ENGINEERING FEES	6,571		6,571	37,725		37,725
STREET, SIDEWALK AND CURB REPAIRS				8,954		8,954
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				977,180		977,180
SOLID WASTE REVENUES	18,159		18,159	1,450,819		1,450,819
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				6,762		6,762
PARKING FACILITIES						
PARKS AND RECREATION FEES	12,038		12,038	31,441		31,441
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,663,726		1,663,726
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				24,254,479		24,254,479
TRANSIT REVENUES				16,938		16,938
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	323,708		323,708	101,700		101,700
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				11,487		11,487
CONTRIBUTIONS FROM NON-GOVT SOURCES	106,727		106,727			
OTHER SOURCES OF REVENUES		12,830	12,830	100,840		100,840
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,264,947	$2,809,915	$4,074,862	$30,902,121	$6,584,881	$37,487,002

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED ANO LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	EAST PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	EAST PALO ALTO CAPITAL OUTLAY	EAST PALO ALTO TOTAL EXPENDITURE	EAST PALO ALTO FUNCTIONAL REVENUES	EAST PALO ALTO NET EXPENDITURE	EL CENTRO OPERATING EXPENDITURE	FOOT-NOTES	EL CENTRO CAPITAL OUTLAY	EL CENTRO TOTAL EXPENDITURE	EL CENTRO FUNCTIONAL REVENUES	EL CENTRO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$203,550			$203,550		$203,550	$309,409		$664	$310,073	$93,812	$216,261
MANAGEMENT AND SUPPORT	525,860		$200,000	725,860	$200,000	525,860	1,142,952		16,920	1,159,872	120,215	1,039,657
PUBLIC SAFETY												
POLICE	1,912,801	#		1,912,801	50,772	1,862,029	2,200,236	#	73,398	2,273,634	94,615	2,179,019
FIRE		+					1,791,984	#	55,846	1,847,830	52,237	1,795,593
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION							59,112		5,725	64,837	6,453	58,384
WEED ABATEMENT												
STREET LIGHTING	81,862	+		81,862	73,013	8,849	112,951	#		112,951		112,951
DISASTER PREPAREDNESS							45,571			45,571		45,571
OTHER							20,441			20,441	20,500	-59
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	282,113			282,113	358,752	-76,639	974,289		76,403	1,050,692	687,718	362,974
STREET TREES & LANDSCAPING	67,539		2,088	69,627		69,627						
PARKING FACILITIES												
PUBLIC TRANSIT		+					64,255	+		64,255	64,256	-1
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	173,724	#		173,724		173,724	93,609	#		93,609		93,609
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	154,555		744	155,299	121,778	33,521	161,535		6,136	167,671	227,887	-60,216
REDEVELOPMENT	251,679			251,679	200,000	51,679						
HOUSING							224,535		463,499	688,034	669,442	18,592
EMPLOYMENT												
COMMUNITY PROMOTION							97,615			97,615		97,615
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							23,707,787		573,046	24,280,833	24,356,287	-75,454
SOLID WASTE	16,627	<		16,627	18,159	-1,532	1,221,064	<		1,221,064	1,450,819	-229,755
SEWERS		+					851,222	#	30,200	881,422	1,062,180	-180,758
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	263,156	#		263,156	12,038	251,118	544,132	#	154,546	698,678	101,360	597,318
MARINA AND WHARFS												
LIBRARIES		+					264,948	#	39,671	304,619	37,201	267,418
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	54,610			54,610	106,727	-52,117	157,871		4,220	162,091		162,091
OTHER							56,851		42,913	99,764	9,511	90,253
PUBLIC UTILITIES												
WATER		+					1,388,845	#	388,590	1,777,435	1,847,628	-70,193
GAS												
ELECTRIC												
OTHER												
OTHER	105,614			105,614	123,708	-18,094						
TOTAL EXPENDITURES	$4,093,690		$202,832	$4,296,522	$1,264,947	$3,031,575	$35,491,214		$1,931,777	$37,422,991	$30,902,121	$6,520,870

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	EAST PALO ALTO	1988-89 PROPERTY TAXES ALLOCATED ANO LEVIED	EAST PALO ALTO
STATE ASSESSED	$21,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	343,477,327	SECURED AND UNSECURED	$1,381,797
		HOMEOWNERS	34,482
TOTAL ASSESSED	$343,498,487		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,034,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,245,448	RELIEF	
TOTAL EXEMPTIONS	$23,280,048	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,416,279
NET ASSESSED VALUE	$320,218,439	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$3,130,357
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,130,357

1988-89 ASSESSED VALUATION	EL CENTRO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EL CENTRO
STATE ASSESSED	$1,158,995	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	562,998,922	SECURED AND UNSECURED	$1,572,121
		HOMEOWNERS	45,835
TOTAL ASSESSED	$564,157,917		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,456,783	HOMEOWNERS PROPERTY TAX	
OTHER	11,767,940	RELIEF	
TOTAL EXEMPTIONS	$39,224,723	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,617,956
NET ASSESSED VALUE	$524,933,194	VOTER APPROVED TAX RATE	
			$7,348,589
			$6,351,841

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 29,199)			GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,847)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$1,342,183	$1,342,183
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					81,134	81,134
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$1,752,957	$1,752,957		2,729,311	2,729,311
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		432,936	432,936		256,432	256,432
FRANCHISES		266,189	266,189		428,298	428,298
BUSINESS LICENSE TAXES		276,183	276,183		216,512	216,512
REAL PROPERTY TRANSFER TAXES		158,386	158,386		85,179	85,179
UTILITY USERS TAX					1,699,423	1,699,423
OTHER NON-PROPERTY TAXES				$957,043		957,043
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$16,957		16,957			
OTHER	322,181		322,181			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	194,619		194,619	323,456		323,456
OTHER LICENSES AND PERMITS	4,082		4,082			
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,366		83,366	182,651		182,651
OTHER FINES, FORFEITURES, AND PENALTIES		53,923	53,923		14,765	14,765
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		2,263,389	2,263,389	607,161	90,172	697,333
RENTS AND CONCESSIONS		51,231	51,231	72,864	92,926	165,790
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		922,913	922,913		872,242	872,242
STATE TRAILER COACH IN-LIEU TAX		1,259	1,259		6,834	6,834
STATE CIGARETTE TAX		67,332	67,332		78,674	78,674
STATE HOMEOWNERS PROPERTY TAX RELIEF					32,131	32,131
STATE GASOLINE TAX	397,873		397,873	431,191		431,191
OTHER STATE GRANTS	61,751	529	62,280	4,656	13,816	18,472
COUNTY GRANTS OF STATE GASOLINE TAX				6,114		6,114
COUNTY GRANTS				20,984		20,984
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	250,000		250,000	64,314		64,314
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	588,896		588,896	42,277		42,277
SPECIAL POLICE DEPARTMENT SERVICES	3,353		3,353	28,544		28,544
SPECIAL FIRE DEPARTMENT SERVICES				3,810		3,810
PLAN CHECKING FEES	119,236		119,236	29,229		29,229
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,251		1,251	577,714		577,714
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				3,386,993		3,386,993
SOLID WASTE REVENUES				1,310,419		1,310,419
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	254,323		254,323	36,436		36,436
GOLF COURSE FEES				227,996		227,996
WATER SERVICE CHARGES AND CONNECTION FEES				1,646,103		1,646,103
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,607,461		6,607,461	447		447
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,347,611		2,347,611			
CONTRIBUTIONS FROM NON-GOVT SOURCES				40,850	50,611	91,461
OTHER SOURCES OF REVENUES	467,861		467,861			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,720,821	$6,247,227	$17,968,048	$10,001,252	$8,090,643	$18,091,895

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FOSTER CITY OPERATING EXPENDITURE	FOOT-NOTES	FOSTER CITY CAPITAL OUTLAY	FOSTER CITY TOTAL EXPENDITURE	FOSTER CITY FUNCTIONAL REVENUES	FOSTER CITY NET EXPENDITURE	GILROY OPERATING EXPENDITURE	FOOT-NOTES	GILROY CAPITAL OUTLAY	GILROY TOTAL EXPENDITURE	GILROY FUNCTIONAL REVENUES	GILROY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$270,138		$4,492	$274,630	$156,979	$117,651	$230,782			$230,782		$230,782
MANAGEMENT AND SUPPORT	1,078,097		27,852	1,105,949	1,099,656	6,293	699,496		$13,033	712,529		712,529
PUBLIC SAFETY												
POLICE	2,545,873	#&	67,041	2,612,914	1,630,444	982,470	2,741,543	#&	698,608	3,440,151	$457,140	2,983,011
FIRE	1,621,474	#&	71,194	1,692,668	926,165	766,503	1,539,788	#&	74,239	1,614,027	3,810	1,610,217
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	229,533	#		229,533	425,088	-195,555	164,196	#		164,196		164,196
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	541,766			541,766	706,595	-164,829	352,071		277,971	630,042	845,505	-215,463
STREET TREES & LANDSCAPING	9,963			9,963		9,963	286,911			286,911		286,911
PARKING FACILITIES							16,901			16,901	7,800	9,101
PUBLIC TRANSIT		>			16,957	-16,957		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	312,787	#	14,379	327,166	205,814	121,352	652,911	#		652,911	228,415	424,496
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	920,692		2,142,580	3,063,272	5,482,872	-2,419,600	676,939		46,126	723,065	972,676	-249,611
REDEVELOPMENT							259,549			259,549	17,154	242,395
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	55,977			55,977		55,977						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,301,313	<		1,301,313	1,310,419	-9,106
SEWERS		>					2,568,950	#	72,465	2,641,415	3,553,425	-912,010
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,539,890	#	128,053	1,667,943	1,070,251	597,692	1,047,315	#	553,555	1,600,870	478,760	1,122,110
MARINA AND WHARFS												
LIBRARIES		>					49,673	>		49,673	49,674	-1
MUSEUMS							44,028			44,028	447	43,581
GOLF COURSES							145,007		12,151	157,158	227,996	-70,838
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							340,652			340,652		340,652
OTHER												
PUBLIC UTILITIES												
WATER		>					1,281,300	#	419,097	1,700,397	1,848,031	-147,634
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,126,190		$2,455,591	$11,581,781	$11,720,821	$-139,040	$14,399,325		$2,167,245	$16,566,570	$10,001,252	$6,565,318

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FOSTER CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FOSTER CITY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,002,335,936	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,002,335,936		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,539,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,335,841		
TOTAL EXEMPTIONS	$46,874,841	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,955,461,095		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	GILROY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GILROY
STATE ASSESSED	$781,532	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,162,852,891	SECURED AND UNSECURED	$1,466,531
		HOMEOWNERS	32,550
TOTAL ASSESSED	$1,163,634,423		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,150,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,699,139		
TOTAL EXEMPTIONS	$49,849,939	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,499,081
NET ASSESSED VALUE	$1,113,784,484		
		VOTER APPROVED TAX RATE	

	FOSTER CITY	GILROY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$5,950,103	$32,845,939
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$4,262,580	$23,359,347

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 48,047)			HANFORD (KINGS COUNTY) (CURRENT EST. POP. 28,866)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,508,712	$1,508,712		$1,237,100	$1,237,100
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$382,231		382,231			
PROPERTY TAX - PRIOR YEAR		102,495	102,495		41,818	41,818
OTHER PROPERTY TAXES		60	60		5,779	5,779
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,389	24,389			
SALES AND USE TAXES		3,349,203	3,349,203		2,551,251	2,551,251
TRANSPORTATION TAX	444,808		444,808	$314,187		314,187
TRANSIENT LODGING TAXES		37,203	37,203		96,806	96,806
FRANCHISES		386,356	386,356		210,880	210,880
BUSINESS LICENSE TAXES		242,468	242,468		212,116	212,116
REAL PROPERTY TRANSFER TAXES		100,898	100,898		27,049	27,049
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	162,335		162,335			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	234,590		234,590			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	311,266		311,266	135,377		135,377
OTHER LICENSES AND PERMITS	62,672		62,672	4,592	971	5,563
FINES AND FORFEITURES						
VEHICLE CODE FINES	167,616		167,616	95,017		95,017
OTHER FINES, FORFEITURES, AND PENALTIES	12,093	84,379	96,472	712	18,495	19,207
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	639,582	281,838	921,420	450,312	434,610	884,922
RENTS AND CONCESSIONS	9,180	15,290	24,470	18,254	54,710	72,964
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,454,125	1,454,125		806,170	806,170
STATE TRAILER COACH IN-LIEU TAX		5,458	5,458		8,380	8,380
STATE CIGARETTE TAX		119,509	119,509		71,014	71,014
STATE HOMEOWNERS PROPERTY TAX RELIEF	21,843	48,010	69,853		51,952	51,952
STATE GASOLINE TAX	618,980		618,980	325,761		325,761
OTHER STATE GRANTS	99,343	18,839	118,182	32,312	25,035	57,347
COUNTY GRANTS OF STATE GASOLINE TAX	66,794		66,794			
COUNTY GRANTS	5,500		5,500			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	423,035		423,035	311,996		311,996
OTHER TAXES IN-LIEU		436,291	436,291		9,000	9,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,550		33,550	27,194		27,194
SPECIAL POLICE DEPARTMENT SERVICES	23,942		23,942	27,149		27,149
SPECIAL FIRE DEPARTMENT SERVICES				5,963		5,963
PLAN CHECKING FEES	201,465		201,465	44,693		44,693
ANIMAL SHELTER FEES AND CHARGES	3,411		3,411			
ENGINEERING FEES	175,236		175,236	27,833		27,833
STREET, SIDEWALK AND CURB REPAIRS	13,503		13,503			
WEED AND LOT CLEANING				8,434		8,434
SEWER SERVICE CHARGES AND CONNECTION FEES				1,338,452		1,338,452
SOLID WASTE REVENUES	1,348,614		1,348,614	1,561,155		1,561,155
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	34,530		34,530			
PARKING FACILITIES				1,939		1,939
PARKS AND RECREATION FEES	199,902		199,902	58,851		58,851
GOLF COURSE FEES	291,777		291,777			
WATER SERVICE CHARGES AND CONNECTION FEES	5,219,396		5,219,396	1,340,457		1,340,457
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				39,573		39,573
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,350		7,350			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,916		20,916	10,129		10,129
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		219,296	219,296		124,950	124,950
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		47,966	47,966	53,881	65,159	119,040
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				944,632		944,632
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,235,460	$8,482,785	$19,718,245	$7,178,855	$6,053,245	$13,232,100

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GLENDORA OPERATING EXPENDITURE	FOOT-NOTES	GLENDORA CAPITAL OUTLAY	GLENDORA TOTAL EXPENDITURE	GLENDORA FUNCTIONAL REVENUES	GLENDORA NET EXPENDITURE	HANFORD OPERATING EXPENDITURE	FOOT-NOTES	HANFORD CAPITAL OUTLAY	HANFORD TOTAL EXPENDITURE	HANFORD FUNCTIONAL REVENUES	HANFORD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$296,162			$296,162		$296,162	$30,006			$30,006		$30,006
MANAGEMENT AND SUPPORT	778,889		$30,728	809,617	$714,425	95,192	332,170		$8,228	340,398		340,398
PUBLIC SAFETY												
POLICE	4,772,940	#		4,772,940	257,555	4,515,385	2,252,490	#	1,824	2,254,314	$59,765	2,194,549
FIRE		+					1,014,406	#	2,889	1,017,295	21,570	995,725
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	141,615			141,615	64,392	77,223	53,982			53,982		53,982
WEED ABATEMENT							6,070			6,070	8,434	-2,364
STREET LIGHTING	278,717	<		278,717	234,590	44,127	151,549	<		151,549		151,549
DISASTER PREPAREONESS							11,984			11,984		11,984
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,098,318		29,104	2,127,422	947,603	1,179,819	939,188		1,757,861	2,697,049	846,775	1,850,274
STREET TREES & LANDSCAPING	263,695			263,695		263,695						
PARKING FACILITIES							7,241		15,487	22,728	1,939	20,789
PUBLIC TRANSIT	862,019	#		862,019	534,039	327,980		>				
AIRPORTS							31,976		127,202	159,178	44,573	114,605
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	362,599	#		362,599		362,599	179,383	#	31	179,414		179,414
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	216,657			216,657	720,558	-503,901	340,334		19,797	360,131	235,097	125,034
REDEVELOPMENT												
HOUSING	348,555			348,555	237,933	110,622	198,998			198,998	335,024	-136,026
EMPLOYMENT												
COMMUNITY PROMOTION	69,306			69,306		69,306	207,292		9,388	216,680		216,680
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	13,901			13,901		13,901						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,152,477	<		1,152,477	1,360,707	-208,230	1,354,781	#	25,805	1,380,586	1,561,155	-180,569
SEWERS		+					591,557	#	423,262	1,014,819	1,582,384	-567,565
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,437,579	#	6,036	1,443,615	381,359	1,062,256	595,046	#	77,252	672,298	67,146	605,152
MARINA AND WHARFS												
LIBRARIES	974,431	#		974,431	51,030	923,401		+				
MUSEUMS												
GOLF COURSES	225,767		44,677	270,444	297,722	-27,278						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							108,314		71,119	179,433	20,088	159,345
OTHER												
PUBLIC UTILITIES												
WATER	4,009,026	#	1,038,108	5,047,134	5,433,547	-386,413	846,181	#	1,522,713	2,368,894	2,394,905	-26,011
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,302,653		$1,148,653	$19,451,306	$11,235,460	$8,215,846	$9,252,948		$4,062,858	$13,315,806	$7,178,855	$6,136,951

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	GLENDORA	1988-89 PRDPERTY TAXES ALLDCATED AND LEVIED	GLENDORA
STATE ASSESSED	$2,288,286	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,599,988,037	SECURED AND UNSECURED	$1,925,997
		HOMEOWNERS	48,726
TOTAL ASSESSED	$1,602,276,323		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	345,908
HOMEOWNERS	$67,637,336	HOMEOWNERS PROPERTY TAX	
OTHER	28,782,432	RELIEF	17,575
TOTAL EXEMPTIONS	$96,419,768	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,338,206
NET ASSESSED VALUE	$1,505,856,555		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$22,439,527
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$19,764,261

1988-89 ASSESSED VALUATION	HANFORD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HANFORD
STATE ASSESSED	$1,806,115	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	684,698,425	SECURED AND UNSECURED	$1,324,658
		HOMEOWNERS	46,059
TOTAL ASSESSED	$686,504,540		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,295,898	HOMEOWNERS PROPERTY TAX	
OTHER	40,297,358	RELIEF	
TOTAL EXEMPTIONS	$71,593,256	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,370,717
NET ASSESSED VALUE	$614,911,284		
		VOTER APPROVED TAX RATE	
			$8,894,079
			$5,447,293

THE CITY OF GLENDORA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 32,068) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HIGHLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 32,322) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,894,176	$1,894,176			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$47,766		47,766			
PROPERTY TAX - PRIOR YEAR		149,489	149,489			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,096	4,096			
SALES AND USE TAXES		3,115,504	3,115,504		$150,242	$150,242
TRANSPORTATION TAX	306,415		306,415			
TRANSIENT LODGING TAXES		206,955	206,955		3,216	3,216
FRANCHISES		209,608	209,608		13,319	13,319
BUSINESS LICENSE TAXES		190,010	190,010			
REAL PROPERTY TRANSFER TAXES		79,228	79,228		20,000	20,000
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	193,378		193,378	$176,576		176,576
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	335,698		335,698			
OTHER LICENSES AND PERMITS	13,058	1,360	14,418			
FINES AND FORFEITURES						
VEHICLE CODE FINES	57,575		57,575	2,608		2,608
OTHER FINES, FORFEITURES, AND PENALTIES		8,998	8,998		145	145
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	164,291	493,471	657,762	9,678	14,419	24,097
RENTS AND CONCESSIONS		71,882	71,882			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,011,933	1,011,933		582,904	582,904
STATE TRAILER COACH IN-LIEU TAX		181,710	181,710			
STATE CIGARETTE TAX		87,131	87,131		25,365	25,365
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,432	63,966	66,398			
STATE GASOLINE TAX	429,170		429,170	257,607		257,607
OTHER STATE GRANTS	149,822	10,725	160,547		229	229
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	275,236		275,236			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	315,290		315,290			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	110,870		110,870			
SPECIAL POLICE DEPARTMENT SERVICES	4,138		4,138			
SPECIAL FIRE DEPARTMENT SERVICES	3,072		3,072			
PLAN CHECKING FEES	261,371		261,371			
ANIMAL SHELTER FEES AND CHARGES	335		335			
ENGINEERING FEES	282,647		282,647			
STREET, SIDEWALK AND CURB REPAIRS				134,300		134,300
WEED AND LOT CLEANING	8,286		8,286			
SEWER SERVICE CHARGES AND CONNECTION FEES	468,548		468,548			
SOLID WASTE REVENUES	1,811,697		1,811,697			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	12,553		12,553			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,792,799		1,792,799			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	598,700		598,700			
OTHER CURRENT SERVICE CHARGES	173,823		173,823			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,024		3,024			
CONTRIBUTIONS FROM NON-GOVT SOURCES	487,650		487,650			
OTHER SOURCES OF REVENUES	6,782		6,782		568	568
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,316,426	$7,780,242	$16,096,668	$580,769	$810,407	$1,391,176

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HEMET OPERATING EXPENDITURE	FOOT-NOTES	HEMET CAPITAL OUTLAY	HEMET TOTAL EXPENDITURE	HEMET FUNCTIONAL REVENUES	HEMET NET EXPENDITURE	HIGHLAND OPERATING EXPENDITURE	FOOT-NOTES	HIGHLAND CAPITAL OUTLAY	HIGHLAND TOTAL EXPENDITURE	HIGHLAND FUNCTIONAL REVENUES	HIGHLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$340,574		$546	$341,120	$8,990	$332,130						
MANAGEMENT AND SUPPORT	962,864		80,641	1,043,505	709,435	334,070	$106,094		$10,954	$117,048		$117,048
PUBLIC SAFETY												
POLICE	2,963,450	#	39,094	3,002,544	23,853	2,978,691		+			$2,608	-2,608
FIRE	1,885,028	#	5,571	1,890,599	3,072	1,887,527		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	46,767			46,767	7,918	38,849						
WEED ABATEMENT	5,722		2,765	8,487	8,286	201						
STREET LIGHTING		+						+			181,424	-181,424
DISASTER PREPAREDNESS	11,991		456	12,447		12,447						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	760,497		1,205,345	1,965,842	1,198,155	767,687					396,737	-396,737
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	404,457	#		404,457		404,457		+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	980,240		9,669	989,909	1,125,951	-136,042						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	62,014		15,250	77,264	112,237	-34,973						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,781,685	#	10,248	1,791,933	1,814,960	-23,027		+				
SEWERS	224,566	#>	254,372	478,938	758,148	-279,210		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	303,017	#	279,096	582,113	99,906	482,207		●				
MARINA AND WHARFS												
LIBRARIES	418,202	#&		418,202	130,790	287,412		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	130,000		3,038	133,038	7,387	125,651						
OTHER												
PUBLIC UTILITIES												
WATER	1,618,352	#>	85,674	1,704,026	2,307,338	-603,312		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,899,426		$1,991,765	$14,891,191	$8,316,426	$6,574,765	$106,094		$10,954	$117,048	$580,769	$-463,721

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	HEMET	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HEMET
STATE ASSESSED	$2,731,979	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,050,188,395	SECURED AND UNSECURED	$2,005,750
		HOMEOWNERS	62,505
TOTAL ASSESSED	$1,052,920,374		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	49,999
HOMEOWNERS	$47,299,000	HOMEOWNERS PROPERTY TAX	
OTHER	22,479,438	RELIEF	2,893
TOTAL EXEMPTIONS	$69,778,438	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,121,147
NET ASSESSED VALUE	$983,141,936		
		VOTER APPROVED TAX RATE	00.007000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$13,741,578
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$8,650,910

1988-89 ASSESSED VALUATION	HIGHLAND	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HIGHLAND
STATE ASSESSED	$78,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	576,837,028	SECURED AND UNSECURED	$695,018
		HOMEOWNERS	25,356
TOTAL ASSESSED	$576,915,478		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,114,239	HOMEOWNERS PROPERTY TAX	
OTHER	4,593,640	RELIEF	
TOTAL EXEMPTIONS	$35,707,879	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$720,374
NET ASSESSED VALUE	$541,207,599		
		VOTER APPROVED TAX RATE	
			$9,208,716
			$117,048

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 25,611)			INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 33,068)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,308,485	$1,308,485		$1,046,553	$1,046,553
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					124,298	124,298
OTHER PROPERTY TAXES					25,113	25,113
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		530,060	530,060		3,632,783	3,632,783
TRANSPORTATION TAX				$24,446		24,446
TRANSIENT LODGING TAXES		41,683	41,683		443,852	443,852
FRANCHISES		264,976	264,976		369,800	369,800
BUSINESS LICENSE TAXES		84,573	84,573		212,445	212,445
REAL PROPERTY TRANSFER TAXES		10,581	10,581		48,359	48,359
UTILITY USERS TAX					819,169	819,169
OTHER NON-PROPERTY TAXES		90,611	90,611	321,991		321,991
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				46,829		46,829
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$93,016		93,016	265,881		265,881
OTHER LICENSES AND PERMITS	18,764	791	19,555	15,291		15,291
FINES AND FORFEITURES						
VEHICLE CODE FINES	124,746		124,746	63,072		63,072
OTHER FINES, FORFEITURES, AND PENALTIES		54,567	54,567		23,016	23,016
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	86,854	41,208	128,062	192,587	135,864	328,451
RENTS AND CONCESSIONS		25,546	25,546	41,651		41,651
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		791,234	791,234		1,118,160	1,118,160
STATE TRAILER COACH IN-LIEU TAX					11,430	11,430
STATE CIGARETTE TAX		46,277	46,277		102,450	102,450
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,371	33,371		37,710	37,710
STATE GASOLINE TAX	337,429		337,429	437,787		437,787
OTHER STATE GRANTS	45	6,516	6,561	2,354,718	8,545	2,363,263
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				103,075		103,075
OTHER TAXES IN-LIEU				38,352		38,352
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	57,632		57,632	59,182		59,182
SPECIAL POLICE DEPARTMENT SERVICES				2,929		2,929
SPECIAL FIRE DEPARTMENT SERVICES				11,810		11,810
PLAN CHECKING FEES				55,543		55,543
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	500		500	75,817		75,817
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,702,581		1,702,581			
SOLID WASTE REVENUES	283,793		283,793			
FIRST AID AND AMBULANCE CHARGES	225		225	117,293		117,293
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,417,078		2,417,078
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	151,000		151,000			
OTHER CURRENT SERVICE CHARGES	10,674		10,674	213,772		213,772
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		29,954	29,954	2,534		2,534
CONTRIBUTIONS FROM NON-GOVT SOURCES				914,078		914,078
OTHER SOURCES OF REVENUES		4,934	4,934	14,190		14,190
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,867,259	$3,365,367	$6,232,626	$7,789,906	$8,159,547	$15,949,453

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	IMPERIAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INDIO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,486		$332	$68,818	$212,105	$-143,287	$198,132		$5,259	$203,391		$203,391
MANAGEMENT AND SUPPORT	1,072,556		17,856	1,090,412	161,674	928,738	960,622		9,052	969,674	$393,869	575,805
PUBLIC SAFETY												
POLICE	1,471,917	#>	649	1,472,566	45	1,472,521	4,000,995	#&	105,787	4,106,782	67,697	4,039,085
FIRE	654,715	#	14,624	669,339		669,339	2,531,487	#	42,852	2,574,339	12,387	2,561,952
EMERGENCY MEDICAL SERVICES	160,396	<		160,396	225	160,171	257,335	#	2,519	259,854	117,293	142,561
ANIMAL REGULATION	140,256		1,541	141,797	10,213	131,584	91,951		5,698	97,649	6,372	91,277
WEED ABATEMENT												
STREET LIGHTING		+					172,732	+	743	173,475		173,475
DISASTER PREPAREDNESS	4,065			4,065		4,065	4,239			4,239		4,239
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	60,983		1,161	62,144	337,429	-275,285	914,381		2,991,449	3,905,830	3,404,930	500,900
STREET TREES & LANDSCAPING							179,057		1,821	180,878	46,829	134,049
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	226,364	#	4,774	231,138		231,138	684,416	#	31,691	716,107	372,826	343,281
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	111,679			111,679	159,194	-47,515	528,507		10,976	539,483	78,928	460,555
REDEVELOPMENT											166,000	-166,000
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							210,109			210,109		210,109
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	330,452	<		330,452	283,793	46,659		<				
SEWERS	1,135,111	#+	61,461	1,196,572	1,702,581	-506,009		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	135,034	#		135,034		135,034	485,565	#+	98,002	583,567	113,065	470,502
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES											37,581	-37,581
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	195,076		19,767	214,843		214,843	74,757		12,059	86,816		86,816
PUBLIC UTILITIES												
WATER		+					1,091,972	#	224,017	1,315,989	2,972,129	-1,656,140
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,767,090		$122,165	$5,889,255	$2,867,259	$3,021,996	$12,386,257		$3,541,925	$15,928,182	$7,789,906	$8,138,276

FOOTNDTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$34,266	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	453,540,022	SECURED AND UNSECURED	$1,313,735
		HOMEOWNERS	34,375
TOTAL ASSESSED	$453,574,288		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,886,205	HOMEOWNERS PROPERTY TAX	
OTHER	7,102,777	RELIEF	
TOTAL EXEMPTIONS	$21,988,982	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,348,110
NET ASSESSED VALUE	$431,585,306		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,790,537	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	892,618,322	SECURED AND UNSECURED	$1,118,179
		HOMEOWNERS	34,856
TOTAL ASSESSED	$895,408,859		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,948,783	HOMEOWNERS PROPERTY TAX	
OTHER	19,900,821	RELIEF	
TOTAL EXEMPTIONS	$42,849,604	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,153,035
NET ASSESSED VALUE	$852,559,255		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$6,667,979	$17,887,609
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,217,584	$15,159,635

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 25,838)			LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 48,798)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$52,825	$52,825		$3,663,652	$3,663,652
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					112,806	112,806
OTHER PROPERTY TAXES					2,069	2,069
INTEREST, PENALTIES, AND DELINQUENT TAXES					58,285	58,285
SALES AND USE TAXES		1,656,425	1,656,425		4,156,006	4,156,006
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		301,746	301,746			
FRANCHISES		219,895	219,895		460,737	460,737
BUSINESS LICENSE TAXES					359,825	359,825
REAL PROPERTY TRANSFER TAXES		89,410	89,410		111,196	111,196
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$55,088		55,088		25,584	25,584
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				$197,686		197,686
OTHER LICENSES AND PERMITS	26,155		26,155	58,777		58,777
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,697		79,697	206,212		206,212
OTHER FINES, FORFEITURES, AND PENALTIES		109,310	109,310	26,804	79,963	106,767
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	131,304	244,191	375,495	274,412	871,757	1,146,169
RENTS AND CONCESSIONS		44,054	44,054		32,105	32,105
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		820,750	820,750		1,540,992	1,540,992
STATE TRAILER COACH IN-LIEU TAX					15,321	15,321
STATE CIGARETTE TAX		60,555	60,555		125,950	125,950
STATE HOMEOWNERS PROPERTY TAX RELIEF					97,653	97,653
STATE GASOLINE TAX	348,508		348,508	674,303		674,303
OTHER STATE GRANTS	1,727,744	684	1,728,428	656,225	36,006	692,231
COUNTY GRANTS OF STATE GASOLINE TAX				45,686		45,686
COUNTY GRANTS				55,839		55,839
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				1,587,101		1,587,101
OTHER TAXES IN-LIEU					64,925	64,925
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	90,526		90,526	69,394		69,394
SPECIAL POLICE DEPARTMENT SERVICES	6,134		6,134	54,878		54,878
SPECIAL FIRE DEPARTMENT SERVICES				122,558		122,558
PLAN CHECKING FEES	9,993		9,993	65,557		65,557
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				19,648		19,648
STREET, SIDEWALK AND CURB REPAIRS				46,761		46,761
WEED AND LOT CLEANING				71,023		71,023
SEWER SERVICE CHARGES AND CONNECTION FEES				429,992		429,992
SOLID WASTE REVENUES				722,266		722,266
FIRST AID AND AMBULANCE CHARGES				133,879		133,879
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,425		12,425			
PARKS AND RECREATION FEES	164,338		164,338	547,987		547,987
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,673,778		3,673,778
ELECTRIC REVENUES				20,284		20,284
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,700		2,700	286,223		286,223
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				3,028		3,028
CONTRIBUTIONS FROM NON-GOVT SOURCES	62,006		62,006			
OTHER SOURCES OF REVENUES		6,775	6,775		145,576	145,576
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,716,618	$3,606,620	$6,323,238	$10,050,301	$11,960,408	$22,010,709

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LAFAYETTE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LA HABRA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$133,402			$133,402		$133,402	$78,301			$78,301	$312	$77,989
MANAGEMENT AND SUPPORT	665,608		$9,924	675,532	$3,284	672,248	503,578			503,578	42,992	460,586
PUBLIC SAFETY												
POLICE	976,047	>	3,000	979,047	85,831	893,216	5,022,138	#		5,022,138	140,118	4,882,020
FIRE		+					2,502,076	#		2,502,076	125,628	2,376,448
EMERGENCY MEDICAL SERVICES		+					473,573	#+		473,573	133,879	339,694
ANIMAL REGULATION	28,364			28,364		28,364	59,076			59,076	31,855	27,221
WEED ABATEMENT	16,665			16,665		16,665	38,818			38,818	71,023	-32,205
STREET LIGHTING		<					467,223	#<	$3,825	471,048		471,048
DISASTER PREPAREDNESS	11,475		309	11,784		11,784	17,280			17,280	3,028	14,252
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	251,951		1,557,892	1,809,843	2,324,066	-514,223	744,122		1,716,896	2,461,018	1,240,904	1,220,114
STREET TREES & LANDSCAPING	187,933		338	188,271		188,271	270,626		62,716	333,342		333,342
PARKING FACILITIES					12,425	-12,425						
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	236,569	#<	1,058	237,627		237,627	188,288	#		188,288	1,029	187,259
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	148,973		7,868	156,841	126,674	30,167	638,862			638,862	368,095	270,767
REDEVELOPMENT							115,566			115,566	67,000	48,566
HOUSING							86,600			86,600	86,600	
EMPLOYMENT							1,289,051			1,289,051	1,289,051	
COMMUNITY PROMOTION												
OTHER							578,975			578,975	566,036	12,939
HEALTH												
PHYSICAL & MENTAL HEALTH							105,372			105,372	54,101	51,271
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					802,445	<		802,445	722,266	80,179
SEWERS		+					128,732	#<+	403,611	532,343	502,686	29,657
CEMETERIES												
OTHER							15,933			15,933		15,933
CULTURE AND LEISURE												
PARKS AND RECREATION	260,509	#<+	7,287	267,796	164,338	103,458	1,572,134	#&+	721	1,572,855	734,605	838,250
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS							154,786		8,690	163,476	99,377	64,099
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	33,573			33,573		33,573	12,780			12,780	12,780	
OTHER												
PUBLIC UTILITIES												
WATER		+					3,366,773	#	193,708	3,560,481	3,736,652	-176,171
GAS												
ELECTRIC							35,347			35,347	20,284	15,063
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,951,069		$1,587,676	$4,538,745	$2,716,618	$1,822,127	$19,268,455		$2,390,167	$21,658,622	$10,050,301	$11,608,321

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LAFAYETTE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LAFAYETTE	1988-89 ASSESSED VALUATION	LA HABRA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA
STATE ASSESSED	$888,390	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$2,926,114	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,485,037,304	SECURED AND UNSECURED	$49,768	LOCALLY ASSESSED	1,767,389,186	SECURED AND UNSECURED	$3,790,273
		HOMEOWNERS	1,497			HOMEOWNERS	91,726
TOTAL ASSESSED	$1,485,925,694			TOTAL ASSESSED	$1,770,315,300		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED		LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,406,600	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$57,513,394	HOMEOWNERS PROPERTY TAX	
OTHER	12,129,029	RELIEF		OTHER	12,702,552	RELIEF	
TOTAL EXEMPTIONS	$56,535,629	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$51,265	TOTAL EXEMPTIONS	$70,215,946	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,881,999
NET ASSESSED VALUE	$1,429,390,065			NET ASSESSED VALUE	$1,700,099,354		
		VOTER APPROVED TAX RATE				VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$4,747,432				$15,336,723
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,425,561				$11,085,674

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,730) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,629) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$847,446	$847,446			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,995	8,995			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,231	14,231			
SALES AND USE TAXES		3,331,213	3,331,213		$1,515,457	$1,515,457
TRANSPORTATION TAX	$679,934		679,934	$344,210		344,210
TRANSIENT LODGING TAXES		296,548	296,548			
FRANCHISES		580,975	580,975		209,377	209,377
BUSINESS LICENSE TAXES		213,455	213,455		62,994	62,994
REAL PROPERTY TRANSFER TAXES		79,288	79,288		55,234	55,234
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		9,770	9,770			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	134,854		134,854	83,906		83,906
OTHER LICENSES AND PERMITS		1,293	1,293	6,049		6,049
FINES AND FORFEITURES						
VEHICLE CODE FINES	186,970		186,970	61,004		61,004
OTHER FINES, FORFEITURES, AND PENALTIES		102,362	102,362		56,321	56,321
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	512,938	1,501,034	2,013,972	190,800	1,064,683	1,255,483
RENTS AND CONCESSIONS	26,678		26,678			
ROYALTIES						
OTHER		65,880	65,880			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,563,354	1,563,354		1,187,891	1,187,891
STATE TRAILER COACH IN-LIEU TAX		8,554	8,554		5,596	5,596
STATE CIGARETTE TAX		107,809	107,809		70,119	70,119
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,360	22,360			
STATE GASOLINE TAX	570,851		570,851	450,471		450,471
OTHER STATE GRANTS	123,695	10,047	133,742	8,394	608	9,002
COUNTY GRANTS OF STATE GASOLINE TAX	110,000		110,000	225,000		225,000
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	289,313		289,313	296,783		296,783
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,297		7,297	26,841		26,841
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				2,680		2,680
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	369,361		369,361	58,346		58,346
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,219		22,219	8,424		8,424
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,513,646		1,513,646	469		469
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,609	55	7,664	33		33
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	240,200	489,907	730,107	18,068		18,068
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,795,565	$9,254,576	$14,050,141	$1,781,478	$4,228,280	$6,009,758

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT ANO TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 ANO ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIEO APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LA MIRADA OPERATING EXPENDITURE	FOOT-NOTES	LA MIRADA CAPITAL OUTLAY	LA MIRADA TOTAL EXPENDITURE	LA MIRADA FUNCTIONAL REVENUES	LA MIRADA NET EXPENDITURE	LA PUENTE OPERATING EXPENDITURE	FOOT-NOTES	LA PUENTE CAPITAL OUTLAY	LA PUENTE TOTAL EXPENDITURE	LA PUENTE FUNCTIONAL REVENUES	LA PUENTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$262,514			$262,514	$141	$262,373	$205,100			$205,100		$205,100
MANAGEMENT AND SUPPORT	1,253,147		$9,809	1,262,956		1,262,956	536,264			536,264	$1,465	534,799
PUBLIC SAFETY												
POLICE	2,940,826	>	4,742	2,945,568	186,970	2,758,598	1,936,129	>		1,936,129	61,004	1,875,125
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	18,768			18,768		18,768	29,876			29,876	4,582	25,294
WEED ABATEMENT												
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS	15,135		5,591	20,726	4,746	15,980						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,085,612			1,085,612	1,092,285	-6,673	373,081		$408,510	781,591	813,637	-32,046
STREET TREES & LANDSCAPING	747,450			747,450		747,450	113,219			113,219		113,219
PARKING FACILITIES									107,546	107,546	75,654	31,892
PUBLIC TRANSIT	806,827	#<	40,662	847,489	787,700	59,789	187,307	+	144,882	332,189	430,734	-98,545
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	66,114	#		66,114		66,114	248,916	#<		248,916	62,299	186,617
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	114,658			114,658	142,151	-27,493	11,327			11,327	113,427	-102,100
REDEVELOPMENT	55,116			55,116	240,200	-185,084						
HOUSING							170,428			170,428	158,863	11,565
EMPLOYMENT												
COMMUNITY PROMOTION	367,702		23,624	391,326		391,326	62,644			62,644		62,644
OTHER	81,189			81,189	279,612	-198,423						
HEALTH												
PHYSICAL & MENTAL HEALTH	282,991		13,862	296,853		296,853						
HOSPITALS & SANITARIUMS												
SOLID WASTE	47,370	+		47,370		47,370	27,669	+		27,669	1,467	26,202
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,242,091	#<	434,814	1,676,905	548,114	1,128,791	748,033	#		748,033	58,346	689,687
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,942,633			1,942,633	1,513,646	428,987						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	1,586,481			1,586,481		1,586,481						
TOTAL EXPENDITURES	$12,916,624		$533,104	$13,449,728	$4,795,565	$8,654,163	$4,649,993		$660,938	$5,310,931	$1,781,478	$3,529,453

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAIO CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LA MIRADA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LA MIRADA
STATE ASSESSED	$7,549,690	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,611,726,734	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,619,276,424		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$64,950,200	HOMEOWNERS PROPERTY TAX	
OTHER	35,309,687	RELIEF	
TOTAL EXEMPTIONS	$100,259,887	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,519,016,537		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LA PUENTE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LA PUENTE
STATE ASSESSED	$1,852,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	564,863,406	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$566,715,606		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,183,909	HOMEOWNERS PROPERTY TAX	
OTHER	6,562,986	RELIEF	
TOTAL EXEMPTIONS	$37,746,895	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$528,968,711		
		VOTER APPROVED TAX RATE	

	LA MIRADA	LA PUENTE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$15,908,938	$18,263,924
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$12,491,150	$3,927,230

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 30,085)			LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 27,249)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,897,902	$1,897,902			
VOTER APPRDVED INDEBTEDNESS PRDPERTY TAX						
PROPERTY TAX - PRIOR YEAR		116,183	116,183			
DTHER PROPERTY TAXES		50,964	50,964			
INTEREST, PENALTIES, AND DELINQUENT TAXES		45,667	45,667			
SALES AND USE TAXES		1,710,588	1,710,588		$1,878,245	$1,878,245
TRANSPORTATION TAX	$300,493		300,493	$260,827		260,827
TRANSIENT LODGING TAXES					98,626	98,626
FRANCHISES		168,561	168,561		119,645	119,645
BUSINESS LICENSE TAXES		187,805	187,805		249,517	249,517
REAL PROPERTY TRANSFER TAXES		84,624	84,624		61,084	61,084
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	215,944		215,944	47,074		47,074
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	332,394		332,394			
POLICE						
LIGHTING						
OTHER	63,845		63,845			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	574,737		574,737	303,535		303,535
OTHER LICENSES AND PERMITS	19,501	4,263	23,764	20,846	7,154	28,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	129,138		129,138	143,031		143,031
OTHER FINES, FORFEITURES, AND PENALTIES	60,004	60,315	120,319		245,555	245,555
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	617,011	429,839	1,046,850	204,093	85,014	289,107
RENTS AND CONCESSIONS	13,241	34,026	47,267		27,468	27,468
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		928,804	928,804		976,835	976,835
STATE TRAILER COACH IN-LIEU TAX		33,501	33,501		1,640	1,640
STATE CIGARETTE TAX		64,814	64,814		64,509	64,509
STATE HOMEOWNERS PROPERTY TAX RELIEF		54,367	54,367			
STATE GASOLINE TAX	402,587		402,587	366,737		366,737
OTHER STATE GRANTS	55,123	23,222	78,345	90,271	492	90,763
CDUNTY GRANTS OF STATE GASOLINE TAX	39,451		39,451	27,246		27,246
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	252,108		252,108	318,592		318,592
OTHER TAXES IN-LIEU					240,000	240,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,275		26,275	11,588		11,588
SPECIAL POLICE DEPARTMENT SERVICES	4,600		4,600			
SPECIAL FIRE DEPARTMENT SERVICES	68,510		68,510			
PLAN CHECKING FEES	278,625		278,625	204,235		204,235
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	31,554		31,554	3,057		3,057
STREET, SIDEWALK AND CURB REPAIRS	111,487		111,487			
WEED AND LOT CLEANING				9,024		9,024
SEWER SERVICE CHARGES AND CONNECTION FEES	278,368		278,368			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	228,782		228,782	75,816		75,816
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,367,859		5,367,859			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,177		1,177	15,605		15,605
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	264,614		264,614			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	79,700	16,870	96,570	926	525	1,451
CONTRIBUTIONS FROM NON-GOVT SOURCES	53,670		53,670	17,131	7,075	24,206
OTHER SOURCES OF REVENUES	1,141,879	291,985	1,433,864		28,541	28,541
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,012,677	$6,204,300	$17,216,977	$2,119,634	$4,091,925	$6,211,559

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LA VERNE OPERATING EXPENDITURE	FOOT-NOTES	LA VERNE CAPITAL OUTLAY	LA VERNE TOTAL EXPENDITURE	LA VERNE FUNCTIONAL REVENUES	LA VERNE NET EXPENDITURE	LAWNDALE OPERATING EXPENDITURE	FOOT-NOTES	LAWNDALE CAPITAL OUTLAY	LAWNDALE TOTAL EXPENDITURE	LAWNDALE FUNCTIONAL REVENUES	LAWNDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$319,651		$42,049	$361,700		$361,700	$461,126			$461,126		$461,126
MANAGEMENT AND SUPPORT	1,144,759		153,944	1,298,703	$15,024	1,283,679	1,237,257		$237,350	1,474,607	$49	1,474,558
PUBLIC SAFETY												
POLICE	2,922,940	#	15,666	2,938,606	176,300	2,762,306	1,781,881	>		1,781,881	143,031	1,638,850
FIRE	1,277,817	#	241,176	1,518,993	68,510	1,450,483		+				
EMERGENCY MEDICAL SERVICES	361,625	#	7,198	368,823	332,394	36,429		<				
ANIMAL REGULATION	32,714			32,714		32,714	97,367			97,367	15,876	81,491
WEED ABATEMENT											9,024	-9,024
STREET LIGHTING	316,216	#<		316,216		316,216		+				
DISASTER PREPAREDNESS							1,229			1,229		1,229
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	880,123		229,642	1,109,765	997,224	112,541	412,196			412,196	402,985	9,211
STREET TREES & LANDSCAPING	170,920			170,920		170,920	70,381			70,381	2,131	68,250
PARKING FACILITIES												
PUBLIC TRANSIT	663,848	+		663,848	334,823	329,025	280,294	+<		280,294	304,785	-24,491
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	423,388	#		423,388	3,838	419,550	300,498	#		300,498	25,703	274,795
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	187,180			187,180	938,709	-751,529	363,813			363,813	574,410	-210,597
REDEVELOPMENT	4,224			4,224	4,224							
HOUSING	55,168			55,168	55,168		448,718			448,718	509,332	-60,614
EMPLOYMENT												
COMMUNITY PROMOTION	8,744			8,744		8,744	121,161			121,161		121,161
OTHER	8,727			8,727	3,670	5,057						
HEALTH												
PHYSICAL & MENTAL HEALTH							17,810			17,810		17,810
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			245,752	-245,752		<				
SEWERS	79,100	#		79,100	347,686	-268,586		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	875,293	#	42,916	918,209	429,987	488,222	1,093,472	#	54,853	1,148,325	132,308	1,016,017
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	370,824		400,617	771,441	50,000	721,441						
OTHER												
PUBLIC UTILITIES												
WATER	3,992,329	#	887,710	4,880,039	7,009,368	-2,129,329		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,095,590		$2,020,918	$16,116,508	$11,012,677	$5,103,831	$6,687,203		$292,203	$6,979,406	$2,119,634	$4,859,772

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LA VERNE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LA VERNE
STATE ASSESSED	$1,091,035	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,052,281,806	SECURED AND UNSECURED	$2,047,824
		HOMEOWNERS	52,542
TOTAL ASSESSED	$1,053,372,841		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$35,755,139	HOMEOWNERS PROPERTY TAX	
OTHER	28,198,054	RELIEF	
TOTAL EXEMPTIONS	$63,953,193	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,100,366
NET ASSESSED VALUE	$989,419,648		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LAWNDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LAWNDALE
STATE ASSESSED	$713,419	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	713,209,088	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$713,922,507		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,574,908	HOMEOWNERS PROPERTY TAX	
OTHER	2,345,308	RELIEF	
TOTAL EXEMPTIONS	$18,920,216	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$695,002,291		
		VOTER APPROVED TAX RATE	

	LA VERNE	LAWNDALE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$12,420,534	$9,343,939
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,676,258	$8,934,728

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 48,042)			LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 32,333)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECUREO PROPERTY TAX		$2,967,271	$2,967,271		$1,808,000	$1,808,000
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$435,834		435,834			
PROPERTY TAX - PRIOR YEAR		190,806	190,806			
OTHER PROPERTY TAXES					4,864	4,864
INTEREST, PENALTIES, AND DELINQUENT TAXES					10,578	10,578
SALES AND USE TAXES		4,264,253	4,264,253		1,824,843	1,824,843
TRANSPORTATION TAX	763,460		763,460	$553,402		553,402
TRANSIENT LODGING TAXES		119,210	119,210		486,189	486,189
FRANCHISES		163,967	163,967		129,239	129,239
BUSINESS LICENSE TAXES		88,869	88,869		157,264	157,264
REAL PROPERTY TRANSFER TAXES		84,787	84,787		46,664	46,664
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,033,617		1,033,617			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	398,178		398,178	219,170		219,170
OTHER LICENSES AND PERMITS	10,215	9,219	19,434	3,443		3,443
FINES AND FORFEITURES						
VEHICLE CODE FINES	212,973		212,973	88,804		88,804
OTHER FINES, FORFEITURES, AND PENALTIES		55,256	55,256		67,751	67,751
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,448,037	630,276	2,078,313	1,740,140	314,646	2,054,786
RENTS AND CONCESSIONS	94,341		94,341		84,124	84,124
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,459,946	1,459,946		999,124	999,124
STATE TRAILER COACH IN-LIEU TAX		20,715	20,715		8,661	8,661
STATE CIGARETTE TAX		123,396	123,396		71,788	71,788
STATE HOMEOWNERS PROPERTY TAX RELIEF	17,331	117,147	134,478		44,206	44,206
STATE GASOLINE TAX	619,416		619,416	430,409		430,409
OTHER STATE GRANTS	386,477	48,222	434,699	187,850	7,161	195,011
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				238,818		238,818
FEOERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	431,570		431,570	305,394		305,394
OTHER TAXES IN-LIEU					411,919	411,919
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,073		4,073	22,134		22,134
SPECIAL POLICE DEPARTMENT SERVICES	14,537		14,537	166,966		166,966
SPECIAL FIRE DEPARTMENT SERVICES				68		68
PLAN CHECKING FEES	158,800		158,800	108,489		108,489
ANIMAL SHELTER FEES ANO CHARGES	4,116		4,116			
ENGINEERING FEES	63,995		63,995			
STREET, SIDEWALK AND CURB REPAIRS	3,470		3,470			
WEED AND LOT CLEANING				3,085		3,085
SEWER SERVICE CHARGES AND CONNECTION FEES	2,626,027		2,626,027	2,541,316		2,541,316
SOLID WASTE REVENUES	2,603,570		2,603,570	1,703,077		1,703,077
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	48,068		48,068	22,338		22,338
PARKING FACILITIES	18,306		18,306			
PARKS AND RECREATION FEES	167,831		167,831	181,938		181,938
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,578,408		1,578,408	3,273,916		3,273,916
ELECTRIC REVENUES	23,768,381		23,768,381	9,099,488		9,099,488
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	50,264		50,264	56,512		56,512
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	186,373		186,373	312,883		312,883
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	15,993	49,352	65,345	1,265	12,962	14,227
CONTRIBUTIONS FROM NON-GOVT SOURCES	150,000	2,560	152,560		143,087	143,087
OTHER SOURCES OF REVENUES	159,726	271,551	431,277	285,121	230,246	515,367
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$37,473,387	$10,666,803	$48,140,190	$21,546,026	$6,863,316	$28,409,342

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LODI OPERATING EXPENDITURE	FOOT-NOTES	LODI CAPITAL OUTLAY	LODI TOTAL EXPENDITURE	LODI FUNCTIONAL REVENUES	LODI NET EXPENDITURE	LOMPOC OPERATING EXPENDITURE	FOOT-NOTES	LOMPOC CAPITAL OUTLAY	LOMPOC TOTAL EXPENDITURE	LOMPOC FUNCTIONAL REVENUES	LOMPOC NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$279,121			$279,121		$279,121	$74,282			$74,282		$74,282
MANAGEMENT AND SUPPORT	1,088,181		$626,491	1,714,672	$119,788	1,594,884	772,544		$46,531	819,075	$62,570	756,505
PUBLIC SAFETY												
POLICE	3,943,615	#&	862,807	4,806,422	390,295	4,416,127	2,756,586	#	70,421	2,827,007	432,726	2,394,281
FIRE	2,799,683	#&	32,632	2,832,315	104,600	2,727,715	1,321,874	#&	39,497	1,361,371	27,477	1,333,894
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	103,307			103,307	12,217	91,090	41,730			41,730		41,730
WEED ABATEMENT							1,470			1,470	3,085	-1,615
STREET LIGHTING	260,184	#		260,184		260,184	244,741	#		244,741	208,998	35,743
DISASTER PREPAREDNESS					30,934	-30,934						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,275,825		445,031	2,720,856	3,139,862	-419,006	1,215,304		10,368	1,225,672	846,457	379,215
STREET TREES & LANDSCAPING	92,585			92,585		92,585	42,502			42,502		42,502
PARKING FACILITIES	19,655			19,655	18,306	1,349	1,573			1,573		1,573
PUBLIC TRANSIT	258,463	<		258,463	253,137	5,326	378,624	#>	17,065	395,689	395,689	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	301,357	#	20,753	322,110	10,478	311,632	218,776	#	899	219,675	3,298	216,377
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	965,769		2,025	967,794	625,046	342,748	246,551		22,882	269,433	354,973	-85,540
REDEVELOPMENT												
HOUSING							185,989		1,445	187,434	157,737	29,697
EMPLOYMENT												
COMMUNITY PROMOTION	65,286			65,286		65,286	274,845		322	275,167	18,985	256,182
OTHER							15,982		34,349	50,331	60,616	-10,285
HEALTH												
PHYSICAL & MENTAL HEALTH							33,496		276	33,772	63,941	-30,169
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,456,028	<+		2,456,028	2,603,570	-147,542	2,028,992	#	253,594	2,282,586	1,805,032	477,554
SEWERS	1,917,876	#		1,917,876	2,918,511	-1,000,635	2,693,083	#	295,700	2,988,783	3,156,005	-167,222
CEMETERIES												
OTHER			67,190	67,190		67,190						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,783,317	#	311,902	2,095,219	240,802	1,854,417	1,168,474	#	54,336	1,222,810	296,743	926,067
MARINA AND WHARFS												
LIBRARIES	656,548	#&		656,548	83,617	572,931	470,033	#>	7,771	477,804	289,545	188,259
MUSEUMS							165			165		165
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	163,689		808,969	972,658	244,341	728,317						
OTHER												
PUBLIC UTILITIES												
WATER	1,304,590	#	40,643	1,345,233	1,660,002	-314,769	3,091,556	#	27,372	3,118,928	3,390,452	-271,524
GAS												
ELECTRIC	21,638,855		459,181	22,098,036	25,017,881	-2,919,845	8,787,502		293,928	9,081,430	9,971,697	-890,267
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,373,934		$3,677,624	$46,051,558	$37,473,387	$8,578,171	$26,066,674		$1,176,756	$27,243,430	$21,546,026	$5,697,404

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LODI	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LODI
STATE ASSESSED	$4,293,779	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,705,703,005	SECURED AND UNSECURED	$3,442,022
		HOMEOWNERS	127,288
TOTAL ASSESSED	$1,709,996,784		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	458,646
HOMEOWNERS	$62,508,874	HOMEOWNERS PROPERTY TAX	
OTHER	64,750,228	RELIEF	17,564
TOTAL EXEMPTIONS	$127,259,102	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,045,520
NET ASSESSED VALUE	$1,582,737,682		
		VOTER APPROVED TAX RATE	00.028100
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$24,677,859
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$16,178,704

1988-89 ASSESSED VALUATION	LOMPOC	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOMPOC
STATE ASSESSED	$986,301	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	834,258,647	SECURED AND UNSECURED	$1,705,316
		HOMEOWNERS	41,198
TOTAL ASSESSED	$835,244,948		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$34,663,222	HOMEOWNERS PROPERTY TAX	
OTHER	14,846,084	RELIEF	
TOTAL EXEMPTIONS	$49,509,306	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,746,514
NET ASSESSED VALUE	$785,735,642		
		VOTER APPROVED TAX RATE	
			$9,562,022
			$5,978,679

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,669)			LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,224)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,306,460	$2,306,460		$2,229,956	$2,229,956
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$126,519		126,519	$46,179		46,179
PROPERTY TAX - PRIOR YEAR		61,866	61,866		36,912	36,912
OTHER PROPERTY TAXES		379	379			
INTEREST, PENALTIES, AND DELINQUENT TAXES		93,004	93,004		4,922	4,922
SALES AND USE TAXES		1,941,003	1,941,003		4,075,127	4,075,127
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		10,747	10,747		507,518	507,518
FRANCHISES		419,342	419,342		396,798	396,798
BUSINESS LICENSE TAXES		299,643	299,643		375,098	375,098
REAL PROPERTY TRANSFER TAXES		163,951	163,951		142,817	142,817
UTILITY USERS TAX		1,006,783	1,006,783			
OTHER NON-PROPERTY TAXES		92,465	92,465	169,286		169,286
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	388,045		388,045	218,441		218,441
OTHER LICENSES AND PERMITS	840		840	27,069		27,069
FINES AND FORFEITURES						
VEHICLE CODE FINES	124,919		124,919	122,158		122,158
OTHER FINES, FORFEITURES, AND PENALTIES		35,059	35,059		100,256	100,256
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	52,238	526,535	578,773	66,147	857,092	923,239
RENTS AND CONCESSIONS		96,107	96,107	37,792		37,792
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		916,254	916,254		896,542	896,542
STATE TRAILER COACH IN-LIEU TAX					4,100	4,100
STATE CIGARETTE TAX		68,814	68,814		90,908	90,908
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,369	55,435	59,804	1,579	54,065	55,644
STATE GASOLINE TAX	410,620		410,620	404,415		404,415
OTHER STATE GRANTS		60,670	60,670	27,222	23,297	50,519
COUNTY GRANTS OF STATE GASOLINE TAX	39,386		39,386			
COUNTY GRANTS				103,492		103,492
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				105,934		105,934
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,814		55,814	143,801		143,801
SPECIAL POLICE DEPARTMENT SERVICES	1,770		1,770	8,821		8,821
SPECIAL FIRE DEPARTMENT SERVICES	997,534		997,534			
PLAN CHECKING FEES				107,737		107,737
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	20,757		20,757	116,709		116,709
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,612		3,612			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,192,597		1,192,597	228,161		228,161
SOLID WASTE REVENUES	1,418,023		1,418,023	25,825		25,825
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				33,979		33,979
PARKING FACILITIES						
PARKS AND RECREATION FEES	556,047		556,047	28,626		28,626
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				26,502		26,502
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	80,608		80,608	46,606		46,606
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		284,095	284,095		558	558
CONTRIBUTIONS FROM NON-GOVT SOURCES		84,600	84,600			
OTHER SOURCES OF REVENUES		74,461	74,461	23,098	9,652	32,750
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,042,435		2,042,435			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,516,133	$8,597,673	$16,113,806	$2,119,579	$9,805,618	$11,925,197

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOS ALTOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALTOS CAPITAL OUTLAY	LOS ALTOS TOTAL EXPENDITURE	LOS ALTOS FUNCTIONAL REVENUES	LOS ALTOS NET EXPENDITURE	LOS GATOS OPERATING EXPENDITURE	FOOT-NOTES	LOS GATOS CAPITAL OUTLAY	LOS GATOS TOTAL EXPENDITURE	LOS GATOS FUNCTIONAL REVENUES	LOS GATOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$115,215			$115,215		$115,215	$369,147		$6,000	$375,147	$6,130	$369,017
MANAGEMENT AND SUPPORT	945,498		$155,641	1,101,139	$2,219	1,098,920	564,234		566	564,800	1,579	563,221
PUBLIC SAFETY												
POLICE	2,317,457	#	153,171	2,470,628	43,185	2,427,443	3,001,163	#&	4,570	3,005,733	158,540	2,847,193
FIRE	2,539,786	#	122,656	2,662,442	1,045,963	1,616,479		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT					3,612	-3,612						
STREET LIGHTING	148,994	<	28,800	177,794		177,794	450,755	<	1,102	451,857		451,857
DISASTER PREPAREDNESS							13,772			13,772		13,772
OTHER							60			60	1,910	-1,850
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	618,131		225,588	843,719	652,927	190,792	565,426		203,201	768,627	501,406	267,221
STREET TREES & LANDSCAPING	589,841		74,355	664,196		664,196	220,461			220,461		220,461
PARKING FACILITIES			23,276	23,276		23,276						
PUBLIC TRANSIT		+					153,075	+		153,075	134,560	18,515
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	248,083	#	105,127	353,210		353,210	480,579	#	3,093	483,672	128,946	354,726
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	196,529		3,399	199,928	464,616	-264,688	1,035,545		1,386	1,036,931	611,508	425,423
REDEVELOPMENT												
HOUSING							41,967			41,967	46,254	-4,287
EMPLOYMENT												
COMMUNITY PROMOTION	31,916			31,916		31,916	4,681			4,681		4,681
OTHER	49,333		15,849	65,182	42,271	22,911						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,994,689	<		1,994,689	1,465,111	529,578	12,851	<		12,851	25,825	-12,974
SEWERS	1,437,514	#		1,437,514	1,197,747	239,767	142,753	#>	1,766	144,519	232,944	-88,425
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,679,748	#	219,511	1,899,259	556,047	1,343,212	940,329	#>	8,627	948,956	74,805	874,151
MARINA AND WHARFS												
LIBRARIES	35,256	+		35,256		35,256	908,629	#		908,629	97,769	810,860
MUSEUMS							64,734			64,734		64,734
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					2,042,435	-2,042,435	116,268			116,268	31,662	84,606
OTHER							181,742			181,742	65,741	116,001
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							426,674		9,764	436,438		436,438
TOTAL EXPENDITURES	$12,947,990		$1,127,373	$14,075,363	$7,516,133	$6,559,230	$9,694,845		$240,075	$9,934,920	$2,119,579	$7,815,341

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LOS ALTOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALTOS
STATE ASSESSED	$1,651,213	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,538,063
LOCALLY ASSESSED	1,879,178,754	HOMEOWNERS	56,332
TOTAL ASSESSED	$1,880,829,967	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	117,609
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	3,701
HOMEOWNERS	$57,806,000		
OTHER	22,767,313		
TOTAL EXEMPTIONS	$80,573,313	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,715,705
NET ASSESSED VALUE	$1,800,256,654	VOTER APPROVED TAX RATE	00.006400

1988-89 ASSESSED VALUATION	LOS GATOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LOS GATOS
STATE ASSESSED	$1,328,043	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,377,363
LOCALLY ASSESSED	1,934,270,155	HOMEOWNERS	52,766
TOTAL ASSESSED	$1,935,598,198	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	43,051
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	998
HOMEOWNERS	$44,601,200		
OTHER	36,339,538		
TOTAL EXEMPTIONS	$80,940,738	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,474,178
NET ASSESSED VALUE	$1,854,657,460	VOTER APPROVED TAX RATE	00.002300

	LOS ALTOS	LOS GATOS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$8,680,619	$8,916,334
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$7,900,781	$8,375,189

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MADERA (MADERA COUNTY) (CURRENT EST. POP. 27,205)			MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,294)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$937,830	$937,830		$4,275,196	$4,275,196
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$74,892		74,892			
PROPERTY TAX - PRIOR YEAR		73,839	73,839		110,920	110,920
OTHER PROPERTY TAXES		4,175	4,175			
INTEREST, PENALTIES, AND DELINQUENT TAXES					51,207	51,207
SALES AND USE TAXES		2,099,532	2,099,532		3,493,722	3,493,722
TRANSPORTATION TAX	133,328		133,328	$361,437		361,437
TRANSIENT LODGING TAXES		85,557	85,557		1,111,053	1,111,053
FRANCHISES		116,518	116,518		387,679	387,679
BUSINESS LICENSE TAXES		200,767	200,767	59,796	891,545	951,341
REAL PROPERTY TRANSFER TAXES		17,173	17,173		250,608	250,608
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	43,880		43,880	105,302	32,420	137,722
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				361,587		361,587
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,612		48,612	1,003,329		1,003,329
OTHER LICENSES AND PERMITS	17,372		17,372	114,068		114,068
FINES AND FORFEITURES						
VEHICLE CODE FINES	75,322		75,322	972,666		972,666
OTHER FINES, FORFEITURES, AND PENALTIES		22,525	22,525	19,049		19,049
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,300	290,722	292,022	298,111	783,589	1,081,700
RENTS AND CONCESSIONS		46,146	46,146	104,924	1,254,302	1,359,226
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		855,791	855,791		1,092,693	1,092,693
STATE TRAILER COACH IN-LIEU TAX		6,852	6,852		1,124	1,124
STATE CIGARETTE TAX		67,792	67,792		98,803	98,803
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,058	29,721	33,779		119,090	119,090
STATE GASOLINE TAX	316,020		316,020	464,221		464,221
OTHER STATE GRANTS	901,762	13,508	915,270	88,187	46,299	134,486
COUNTY GRANTS OF STATE GASOLINE TAX				450,000		450,000
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	362,220		362,220	44,699		44,699
OTHER TAXES IN-LIEU					294,330	294,330
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	51,614		51,614	71,584		71,584
SPECIAL POLICE DEPARTMENT SERVICES	42,525		42,525	36,416		36,416
SPECIAL FIRE DEPARTMENT SERVICES	1,212		1,212	21,170		21,170
PLAN CHECKING FEES	30,254		30,254	39,254		39,254
ANIMAL SHELTER FEES AND CHARGES				9,449		9,449
ENGINEERING FEES	5,845		5,845	59,571		59,571
STREET, SIDEWALK AND CURB REPAIRS	156,848		156,848	70,370		70,370
WEED AND LOT CLEANING	10,650		10,650			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,192,875		1,192,875	410,319		410,319
SOLID WASTE REVENUES	118,101		118,101	1,913,311		1,913,311
FIRST AID AND AMBULANCE CHARGES				20,707		20,707
LIBRARY FINES AND FEES						
PARKING FACILITIES	2,995		2,995	802,352		802,352
PARKS AND RECREATION FEES	55,179		55,179	450,448		450,448
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,227,434		1,227,434	2,960,972		2,960,972
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	154,324		154,324			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	40,589		40,589	7,596		7,596
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,233		4,233	17,769		17,769
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		30,796	30,796			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		165,931	165,931	43,560	4,557	48,117
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,073,444	$5,065,175	$10,138,619	$11,382,224	$14,299,137	$25,681,361

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MADERA OPERATING EXPENDITURE	FOOT-NOTES	MADERA CAPITAL OUTLAY	MADERA TOTAL EXPENDITURE	MADERA FUNCTIONAL REVENUES	MADERA NET EXPENDITURE	MANHATTAN BEACH OPERATING EXPENDITURE	FOOT-NOTES	MANHATTAN BEACH CAPITAL OUTLAY	MANHATTAN BEACH TOTAL EXPENDITURE	MANHATTAN BEACH FUNCTIONAL REVENUES	MANHATTAN BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$162,760		$962	$163,722		$163,722	$463,717		$29,529	$493,246		$493,246
MANAGEMENT AND SUPPORT	348,864		10,637	359,501	$62,865	296,636	1,011,461		4,302	1,015,763	$16,530	999,233
PUBLIC SAFETY												
POLICE	1,911,528	#&	23,469	1,934,997	148,471	1,786,526	5,643,690	#	12,610	5,656,300	1,069,309	4,586,991
FIRE	1,105,786	#&	11,401	1,117,187	1,362	1,115,825	1,268,193	#&	4,604	1,272,797	40,201	1,232,596
EMERGENCY MEDICAL SERVICES	6,000	+		6,000		6,000	1,242,490	#		1,242,490	20,707	1,221,783
ANIMAL REGULATION					6,495	-6,495	129,269			129,269	82,718	46,551
WEED ABATEMENT					10,650	-10,650						
STREET LIGHTING		●					313,923	#	193,431	507,354	361,587	145,767
DISASTER PREPAREDNESS												
OTHER									41,814	41,814	42,314	-500
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	863,410		677,117	1,540,527	870,249	670,278	1,792,303		847,700	2,640,003	1,056,891	1,583,112
STREET TREES & LANDSCAPING											3,999	-3,999
PARKING FACILITIES	2,844			2,844	2,995	-151	404,636		3,036,842	3,441,478	1,020,214	2,421,264
PUBLIC TRANSIT	216,853	<	32,009	248,862	235,363	13,499	115,148	#		115,148	409,824	-294,676
AIRPORTS	168,528		30,068	198,596	163,499	35,097						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	113,915	#		113,915	6,380	107,535	353,318	#		353,318		353,318
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	294,129		3,382	297,511	140,672	156,839	737,868			737,868	1,201,064	-463,196
REDEVELOPMENT												
HOUSING	370,107			370,107	200,584	169,523					1,246	-1,246
EMPLOYMENT												
COMMUNITY PROMOTION	38,721		6,021	44,742		44,742	59,796			59,796	59,796	
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	274,777		1,256	276,033	278,927	-2,894						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			118,101	-118,101	1,880,199	<		1,880,199	1,927,920	-47,721
SEWERS	945,097	#	1,327,192	2,272,289	1,192,875	1,079,414	269,977	#	593,859	863,836	458,032	405,804
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	746,986	#&	432,563	1,179,549	406,522	773,027	2,189,546	#<	142,158	2,331,704	589,523	1,742,181
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									30,323	30,323	28,169	2,154
OTHER												
PUBLIC UTILITIES												
WATER	754,642	#	253,253	1,007,895	1,227,434	-219,539	2,878,053	#	210,712	3,088,765	2,992,180	96,585
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,324,947		$2,809,330	$11,134,277	$5,073,444	$6,060,833	$20,753,587		$5,147,884	$25,901,471	$11,382,224	$14,519,247

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MADERA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MADERA
STATE ASSESSED	$2,180,989	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$998,448
LOCALLY ASSESSED	498,722,046	HOMEOWNERS	30,914
TOTAL ASSESSED	$500,903,035		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	72,832
LESS EXEMPTIONS:			
HOMEOWNERS	$27,386,647	HOMEOWNERS PROPERTY TAX RELIEF	4,108
OTHER	20,165,050		
TOTAL EXEMPTIONS	$47,551,697	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,106,302
NET ASSESSED VALUE	$453,351,338		
		VOTER APPROVED TAX RATE	00.015000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$8,225,520
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$5,442,318

1988-89 ASSESSED VALUATION	MANHATTAN BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MANHATTAN BEACH
STATE ASSESSED	$3,744,593	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,536,460
LOCALLY ASSESSED	2,828,340,594	HOMEOWNERS	116,662
TOTAL ASSESSED	$2,832,085,187		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:			
HOMEOWNERS	$53,926,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,818,223		
TOTAL EXEMPTIONS	$62,744,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,653,122
NET ASSESSED VALUE	$2,769,340,364		
		VOTER APPROVED TAX RATE	
			$15,171,662
			$13,671,972

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 38,220)			MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 28,723)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,678,073	$1,678,073		$732,823	$732,823
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$91,209		91,209			
PROPERTY TAX - PRIOR YEAR		107,923	107,923			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,119	23,119			
SALES AND USE TAXES		2,241,075	2,241,075		497,247	497,247
TRANSPORTATION TAX	293,661		293,661	$220,000		220,000
TRANSIENT LODGING TAXES		18,352	18,352		193,207	193,207
FRANCHISES		181,426	181,426		149,641	149,641
BUSINESS LICENSE TAXES		118,635	118,635		31,082	31,082
REAL PROPERTY TRANSFER TAXES		73,639	73,639		31,888	31,888
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,375,590		1,375,590	121,789		121,789
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	345,712		345,712	64,580		64,580
OTHER LICENSES AND PERMITS	17,080		17,080	4,692	6,708	11,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	144,345		144,345	54,861		54,861
OTHER FINES, FORFEITURES, AND PENALTIES		48,087	48,087		20,858	20,858
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	486,613	167,212	653,825	165,200		165,200
RENTS AND CONCESSIONS	5,607		5,607			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,181,861	1,181,861		933,874	933,874
STATE TRAILER COACH IN-LIEU TAX		19,128	19,128		2,164	2,164
STATE CIGARETTE TAX		84,601	84,601		46,356	46,356
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,188	65,333	69,521		17,277	17,277
STATE GASOLINE TAX	503,349		503,349	353,343		353,343
OTHER STATE GRANTS	444,936	22,730	467,666	260,615	5,348	265,963
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	117,591		117,591	92,797		92,797
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	499,819		499,819			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,733		23,733	20,020		20,020
SPECIAL POLICE DEPARTMENT SERVICES	7,634		7,634	6,753		6,753
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	85,379		85,379	26,377		26,377
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	30,647		30,647	11,653		11,653
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,565		3,565			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,964,949		2,964,949			
SOLID WASTE REVENUES	1,995,525		1,995,525			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	174,559		174,559	42,832		42,832
GOLF COURSE FEES	516,816		516,816			
WATER SERVICE CHARGES AND CONNECTION FEES	2,184,210		2,184,210			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	20,058		20,058			
QUASI-EXTERNAL TRANSACTIONS	1,340,000		1,340,000			
OTHER CURRENT SERVICE CHARGES	9,406		9,406	27,310		27,310
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	90,911	11,338	102,249			
CONTRIBUTIONS FROM NON-GOVT SOURCES	13,170		13,170	33,494		33,494
OTHER SOURCES OF REVENUES	25,420		25,420	51,317	3,911	55,228
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,815,682	$6,042,532	$19,858,214	$1,557,633	$2,672,384	$4,230,017

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MANTECA OPERATING EXPENDITURE	FOOT-NOTES	MANTECA CAPITAL OUTLAY	MANTECA TOTAL EXPENDITURE	MANTECA FUNCTIONAL REVENUES	MANTECA NET EXPENDITURE	MARINA OPERATING EXPENDITURE	FOOT-NOTES	MARINA CAPITAL OUTLAY	MARINA TOTAL EXPENDITURE	MARINA FUNCTIONAL REVENUES	MARINA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$260,398		$6,225	$266,623	$40,979	$225,644	$69,964			$69,964		$69,964
MANAGEMENT AND SUPPORT	575,611		14,733	590,344	1,430,924	-840,580	362,802		$2,577	365,379	$27,310	338,069
PUBLIC SAFETY												
POLICE	2,989,736	#&	92,391	3,082,127	301,321	2,780,806	1,744,110	#&	70,736	1,814,846	85,247	1,729,599
FIRE	1,821,001	#&	37,944	1,858,945		1,858,945	156,170	#&	670	156,840		156,840
EMERGENCY MEDICAL SERVICES		&						+				
ANIMAL REGULATION	117,069		8,868	125,937	16,122	109,815					4,692	-4,692
WEED ABATEMENT					3,565	-3,565						
STREET LIGHTING	260,287	#		260,287		260,287	80,868	+		80,868		80,868
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	583,960		614,417	1,198,377	1,495,472	-297,095	609,116		587,634	1,196,750	799,718	397,032
STREET TREES & LANDSCAPING			5,906	5,906		5,906						
PARKING FACILITIES	13,781			13,781	6,560	7,221						
PUBLIC TRANSIT	88,425	<		88,425	21,668	66,757		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	192,738	#	2,030	194,768	14,767	180,001	120,409	#		120,409		120,409
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	692,238		9,284	701,522	1,143,630	-442,108	180,613		3,636	184,249	151,520	32,729
REDEVELOPMENT							55,374		100,066	155,440	96,116	59,324
HOUSING	6,912			6,912	7,820	-908						
EMPLOYMENT												
COMMUNITY PROMOTION	53,493			53,493	35,415	18,078						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,665,963	#	224,157	1,890,120	2,037,821	-147,701		<				
SEWERS	1,892,746	#	604,100	2,496,846	3,192,132	-695,286		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,159,516	#	305,622	1,465,138	552,693	912,445	281,448	#	391,856	673,304	393,030	280,274
MARINA AND WHARFS												
LIBRARIES	45,967	#>	16,598	62,565		62,565		+				
MUSEUMS												
GOLF COURSES	422,780		20,535	443,315	521,317	-78,002						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	61,896		937,445	999,341	714,719	284,622						
OTHER												
PUBLIC UTILITIES												
WATER	1,242,852	#	208,534	1,451,386	2,278,757	-827,371		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,147,369		$3,108,789	$17,256,158	$13,815,682	$3,440,476	$3,660,874		$1,157,175	$4,818,049	$1,557,633	$3,260,416

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MANTECA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MANTECA
STATE ASSESSED	$754,389	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	978,024,132	SECURED AND UNSECURED	$1,866,178
		HOMEOWNERS	68,175
TOTAL ASSESSED	$978,778,521		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	85,541
HOMEOWNERS	$43,271,561	HOMEOWNERS PROPERTY TAX	
OTHER	15,158,506	RELIEF	4,076
TOTAL EXEMPTIONS	$58,430,067	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,023,970
NET ASSESSED VALUE	$920,348,454		
		VOTER APPROVED TAX RATE	00.010000

1988-89 ASSESSED VALUATION	MARINA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MARINA
STATE ASSESSED	$14,913	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	400,348,149	SECURED AND UNSECURED	$743,478
		HOMEOWNERS	17,427
TOTAL ASSESSED	$400,363,062		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,885,200	HOMEOWNERS PROPERTY TAX	
OTHER	4,064,485	RELIEF	
TOTAL EXEMPTIONS	$18,949,685	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$760,905
NET ASSESSED VALUE	$381,413,377		
		VOTER APPROVED TAX RATE	

	MANTECA	MARINA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$11,024,300	$3,163,439
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$7,741,260	$1,351,825

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 29,842)			MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 28,468)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,929,625	$2,929,625		$2,555,728	$2,555,728
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-1,823	-1,823			
OTHER PROPERTY TAXES					66,792	66,792
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,834,879	1,834,879		3,216,747	3,216,747
TRANSPORTATION TAX	$305,557		305,557			
TRANSIENT LODGING TAXES		111,455	111,455		511,737	511,737
FRANCHISES		245,338	245,338		387,918	387,918
BUSINESS LICENSE TAXES		246,457	246,457		579,037	579,037
REAL PROPERTY TRANSFER TAXES		93,690	93,690		135,839	135,839
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	148,197		148,197			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	266,136		266,136	$718,926		718,926
OTHER LICENSES AND PERMITS		200	200	148,212	514	148,726
FINES AND FORFEITURES						
VEHICLE CODE FINES	153,129		153,129	177,843		177,843
OTHER FINES, FORFEITURES, AND PENALTIES		37,553	37,553		166,221	166,221
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	229,167	598,660	827,827	652,908	243,989	896,897
RENTS AND CONCESSIONS		10,643	10,643	77,906	514,437	592,343
ROYALTIES					80,519	80,519
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		916,790	916,790		904,293	904,293
STATE TRAILER COACH IN-LIEU TAX		6,777	6,777		1,682	1,682
STATE CIGARETTE TAX		64,087	64,087		86,371	86,371
STATE HOMEOWNERS PROPERTY TAX RELIEF		86,750	86,750		68,289	68,289
STATE GASOLINE TAX	388,241		388,241	408,684		408,684
OTHER STATE GRANTS	523,504	24,506	548,010	481,985	20,070	502,055
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				289,908		289,908
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	213,829		213,829	506,612		506,612
OTHER TAXES IN-LIEU		26,235	26,235	251,495		251,495
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	74,559		74,559	142,975		142,975
SPECIAL POLICE DEPARTMENT SERVICES	15,876		15,876	76,395		76,395
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	46,834		46,834	5,854		5,854
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	85,120		85,120	10,374		10,374
STREET, SIDEWALK AND CURB REPAIRS				168,759		168,759
WEED AND LOT CLEANING				3,599		3,599
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				709,194		709,194
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				35,009		35,009
PARKING FACILITIES	131,973		131,973			
PARKS AND RECREATION FEES	145,136		145,136	1,206,033		1,206,033
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,985,894		2,985,894	1,457,734		1,457,734
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				6,312		6,312
PORT AND HARBOR REVENUES	768,651		768,651			
HOSPITAL REVENUES						
TRANSIT REVENUES	28,734		28,734			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	19,210		19,210	360,081		360,081
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,010	11,010	7,187		7,187
CONTRIBUTIONS FROM NON-GOVT SOURCES				80,781		80,781
OTHER SOURCES OF REVENUES	64,279	37,943	102,222			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,594,026	$7,280,775	$13,874,801	$7,984,766	$9,540,183	$17,524,949

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MARTINEZ OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MENLO PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$241,510		$3,211	$244,721		$244,721	$388,913		$2,333	$391,246	$3,300	$387,946
MANAGEMENT AND SUPPORT	539,362		15,135	554,497		554,497	1,361,182		91,986	1,453,168	60,354	1,392,814
PUBLIC SAFETY												
POLICE	3,303,060	#	31,023	3,334,083	$58,164	3,275,919	3,651,883	#	89,780	3,741,663	430,489	3,311,174
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							43,269			43,269		43,269
WEED ABATEMENT											3,599	-3,599
STREET LIGHTING	176,176	<		176,176		176,176	74,526	#		74,526		74,526
DISASTER PREPAREDNESS	3,427			3,427		3,427	53,455		98,246	151,701		151,701
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	563,330		1,928,106	2,491,436	1,697,268	794,168	1,093,463		1,998,147	3,091,610	765,485	2,326,125
STREET TREES & LANDSCAPING	55,208			55,208		55,208	378,660		3,571	382,231	238,371	143,860
PARKING FACILITIES	121,221		68,601	189,822	131,973	57,849	229,086		8,323	237,409	141,920	95,489
PUBLIC TRANSIT	287,449	>		287,449	334,291	-46,842		+				
AIRPORTS												
PORTS AND HARBORS	456,686		1,127,051	1,583,737	768,651	815,086						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	378,988	#	169	379,157		379,157	459,141	#	9,225	468,366	5,912	462,454
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	692,297		20,312	712,609	472,649	239,960	364,785		12,917	377,702	883,979	-506,277
REDEVELOPMENT												
HOUSING							395,627		6,580	402,207	501,744	-99,537
EMPLOYMENT												
COMMUNITY PROMOTION	31,385			31,385		31,385	22,069			22,069	1,603	20,466
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					669,067	#+		669,067	709,194	-40,127
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,363,493	#	39,524	1,403,017	145,136	1,257,881	3,215,125	#&+	974,829	4,189,954	2,388,551	1,801,403
MARINA AND WHARFS												
LIBRARIES		+					913,837	#&	8,482	922,319	215,053	707,266
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							276,529			276,529		276,529
OTHER												
PUBLIC UTILITIES												
WATER	2,500,241	#	891,459	3,391,700	2,985,894	405,806	1,192,622	#>		1,192,622	1,635,212	-442,590
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,713,833		$4,124,591	$14,838,424	$6,594,026	$8,244,398	$14,783,239		$3,304,419	$18,087,658	$7,984,766	$10,102,892

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MARTINEZ	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MARTINEZ
STATE ASSESSED	$1,778,568	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,484,028,675	SECURED AND UNSECURED	$3,148,348
		HOMEOWNERS	94,697
TOTAL ASSESSED	$1,485,807,243		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$51,354,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	21,441,728		
TOTAL EXEMPTIONS	$72,796,528	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,243,045
NET ASSESSED VALUE	$1,413,010,715	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	MENLO PARK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MENLO PARK
STATE ASSESSED	$1,241,417	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,396,452,183	SECURED AND UNSECURED	$2,527,487
		HOMEOWNERS	66,807
TOTAL ASSESSED	$2,397,693,600		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,546,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	49,150,081		
TOTAL EXEMPTIONS	$91,696,081	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,594,294
NET ASSESSED VALUE	$2,305,997,519	VOTER APPROVED TAX RATE	

	MARTINEZ	MENLO PARK
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$12,067,862	$15,169,693
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$9,780,284	$9,646,000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 45,212)			MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,904)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,905,103	$3,905,103		$2,252,707	$2,252,707
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$368,869		368,869	$1,217,444		1,217,444
PROPERTY TAX - PRIOR YEAR		122,602	122,602			
OTHER PROPERTY TAXES					7,610	7,610
INTEREST, PENALTIES, AND DELINQUENT TAXES					56,243	56,243
SALES AND USE TAXES		4,828,967	4,828,967		3,879,889	3,879,889
TRANSPORTATION TAX				345,681		345,681
TRANSIENT LODGING TAXES		962,548	962,548		358,435	358,435
FRANCHISES		832,537	832,537		347,053	347,053
BUSINESS LICENSE TAXES		200,909	200,909		442,362	442,362
REAL PROPERTY TRANSFER TAXES		172,298	172,298		104,820	104,820
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				38,750		38,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				518,989		518,989
OTHER				343,546		343,546
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,616,823		2,616,823	234,450		234,450
OTHER LICENSES AND PERMITS	73,908		73,908	28,693		28,693
FINES AND FORFEITURES						
VEHICLE CODE FINES	321,817		321,817	247,420		247,420
OTHER FINES, FORFEITURES, AND PENALTIES		58,267	58,267	104,736	221,029	325,765
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	929,998	3,383,838	4,313,836	209,899	419,254	629,153
RENTS AND CONCESSIONS		185,118	185,118		150,437	150,437
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,482,863	1,482,863		1,199,988	1,199,988
STATE TRAILER COACH IN-LIEU TAX		7,729	7,729			
STATE CIGARETTE TAX		131,187	131,187		113,191	113,191
STATE HOMEOWNERS PROPERTY TAX RELIEF	8,935	139,718	148,653	45,366	59,658	105,024
STATE GASOLINE TAX	624,831		624,831	452,446		452,446
OTHER STATE GRANTS	87,360	36,609	123,969	177,942	25,254	203,196
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	36,536		36,536	8,429		8,429
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	181,512		181,512	165,911		165,911
OTHER TAXES IN-LIEU	59,384		59,384			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	42,769		42,769	31,690		31,690
SPECIAL POLICE DEPARTMENT SERVICES	4,218		4,218	81,343		81,343
SPECIAL FIRE DEPARTMENT SERVICES	8,482		8,482	14,795		14,795
PLAN CHECKING FEES				97,779		97,779
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				64,893		64,893
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	6,670,448		6,670,448	459,434		459,434
SOLID WASTE REVENUES				743,405		743,405
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				10,922		10,922
PARKING FACILITIES						
PARKS AND RECREATION FEES	339,463		339,463	118,219		118,219
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,179,623		4,179,623	2,532,511		2,532,511
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,679,070		1,679,070			
OTHER CURRENT SERVICE CHARGES	29,238		29,238	111,930		111,930
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		450	450	122,675	37,607	160,282
CONTRIBUTIONS FROM NON-GOVT SOURCES				3,088		3,088
OTHER SOURCES OF REVENUES		2,475,175	2,475,175	253,327	104,422	357,749
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,263,284	$18,925,918	$37,189,202	$8,785,713	$9,779,959	$18,565,672

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MILPITAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONROVIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,309,723		$25,860	$1,335,583		$1,335,583	$245,361			$245,361		$245,361
MANAGEMENT AND SUPPORT	2,059,534		47,906	2,107,440	$3,060,866	-953,426	1,433,642		$28,966	1,462,608	$252,983	1,209,625
PUBLIC SAFETY												
POLICE	6,082,239	#	93,341	6,175,580	386,751	5,788,829	4,387,601	#&	259,243	4,646,844	932,432	3,714,412
FIRE	3,971,594	#	43,547	4,015,141	82,416	3,932,725	2,374,890	#	33,976	2,408,866	364,672	2,044,194
EMERGENCY MEDICAL SERVICES		<					54,860	#		54,860		54,860
ANIMAL REGULATION							83,270			83,270	15,476	67,794
WEED ABATEMENT												
STREET LIGHTING	523,742	#	787,881	1,311,623		1,311,623	379,220	#		379,220	531,001	-151,781
DISASTER PREPAREDNESS							21,160			21,160		21,160
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	639,684		1,302,624	1,942,308	679,706	1,262,602	1,614,030		6,650	1,620,680	809,862	810,818
STREET TREES & LANDSCAPING							242,553			242,553	324,334	-81,781
PARKING FACILITIES												
PUBLIC TRANSIT		+					358,912	<		358,912	366,336	-7,424
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	717,770	#	9,254	727,024		727,024	258,448	#	3,082	261,530		261,530
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,326,244		5,908	1,332,152	2,841,104	-1,508,952	359,468		6,673	366,141	529,938	-163,797
REDEVELOPMENT												
HOUSING							165,923		1,410	167,333	170,123	-2,790
EMPLOYMENT												
COMMUNITY PROMOTION					15,918	-15,918						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					743,405	<		743,405	743,405	
SEWERS	3,844,440	>		3,844,440	6,670,448	-2,826,008	539,906	#+		539,906	604,720	-64,814
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,193,501	#	40,095	2,233,596	346,452	1,887,144	898,328	#	11,273	909,601	365,734	543,867
MARINA AND WHARFS												
LIBRARIES		>					458,830	#	5,900	464,730	40,171	424,559
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							616,859		8,840	625,699		625,699
OTHER												
PUBLIC UTILITIES												
WATER	2,827,584	#>		2,827,584	4,179,623	-1,352,039	2,053,949	#+	100	2,054,049	2,734,526	-680,477
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,496,055		$2,356,416	$27,852,471	$18,263,284	$9,589,187	$17,290,615		$366,113	$17,656,728	$8,785,713	$8,871,015

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	MILPITAS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MILPITAS	1988-89 ASSESSED VALUATION	MONROVIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MONROVIA
STATE ASSESSED	$27,314,420	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$2,349,723	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,328,100,179	SECURED AND UNSECURED	$4,228,733	LOCALLY ASSESSED	1,215,443,928	SECURED AND UNSECURED	$2,330,295
		HOMEOWNERS	132,218			HOMEOWNERS	57,697
TOTAL ASSESSED	$3,355,414,599			TOTAL ASSESSED	$1,217,793,651		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	275,584	LESS EXEMPTIONS:		SECURED AND UNSECURED	1,224,101
HOMEOWNERS	$55,665,400	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$34,685,511	HOMEOWNERS PROPERTY TAX	
OTHER	16,822,751	RELIEF	6,121	OTHER	22,240,999	RELIEF	44,577
TOTAL EXEMPTIONS	$72,488,151	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,642,656	TOTAL EXEMPTIONS	$56,926,510	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,656,670
NET ASSESSED VALUE	$3,282,926,448	VOTER APPROVED TAX RATE	00.011000	NET ASSESSED VALUE	$1,160,867,141	VOTER APPROVED TAX RATE	00.128519
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$14,805,186				$12,755,807
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$7,769,530				$10,686,747

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 25,383) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 31,159) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,531,226	$1,531,226		$2,699,434	$2,699,434
VOTER APPROVED INDEBTEONESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		113,593	113,593		141,350	141,350
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,551,180	7,551,180		4,585,476	4,585,476
TRANSPORTATION TAX	$42,531		42,531	$313,739		313,739
TRANSIENT LODGING TAXES		64,488	64,488		7,763,880	7,763,880
FRANCHISES		245,219	245,219		473,862	473,862
BUSINESS LICENSE TAXES		433,094	433,094		1,257,620	1,257,620
REAL PROPERTY TRANSFER TAXES		43,921	43,921		86,751	86,751
UTILITY USERS TAX					1,495,730	1,495,730
OTHER NON-PROPERTY TAXES	1,020	153,285	154,305		6,992	6,992
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	134,347		134,347	150,611		150,611
OTHER LICENSES AND PERMITS	3,708		3,708	8,751	2,150	10,901
FINES AND FORFEITURES						
VEHICLE CODE FINES	125,552		125,552	181,002		181,002
OTHER FINES, FORFEITURES, AND PENALTIES		47,738	47,738		112,050	112,050
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	335,017	799,368	1,134,385	1,031,475	2,181,582	3,213,057
RENTS AND CONCESSIONS		40,405	40,405	145,014	1,329,221	1,474,235
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		803,797	803,797		1,030,084	1,030,084
STATE TRAILER COACH IN-LIEU TAX		4,647	4,647		1,866	1,866
STATE CIGARETTE TAX		139,813	139,813		120,327	120,327
STATE HOMEOWNERS PROPERTY TAX RELIEF		58,662	58,662		66,653	66,653
STATE GASOLINE TAX	347,469		347,469	396,067		396,067
OTHER STATE GRANTS	56,708	12,772	69,480	465,052	20,166	485,218
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				250,000		250,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	146,921		146,921	65,000		65,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,385		17,385	26,575		26,575
SPECIAL POLICE DEPARTMENT SERVICES	66,348		66,348	60,320		60,320
SPECIAL FIRE DEPARTMENT SERVICES	211,762		211,762	347,156		347,156
PLAN CHECKING FEES	40,277		40,277	49,018		49,018
ANIMAL SHELTER FEES AND CHARGES				178		178
ENGINEERING FEES	23,016		23,016	110,726		110,726
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	607,169		607,169	555,879		555,879
SOLID WASTE REVENUES	791,996		791,996			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				219,114		219,114
PARKING FACILITIES				2,819,487		2,819,487
PARKS AND RECREATION FEES	81,893		81,893	307,681		307,681
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				114,163		114,163
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	27,051		27,051	1,593,278		1,593,278
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		217,098	217,098		7,722	7,722
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,520	3,520			
OTHER SOURCES OF REVENUES		57,650	57,650	113,935	23,333	137,268
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,060,170	$12,321,476	$15,381,646	$9,324,221	$23,406,249	$32,730,470

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MONTCLAIR OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEREY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$151,298		$382	$151,680		$151,680	$572,698		$11,159	$583,857		$583,857
MANAGEMENT AND SUPPORT	1,341,716		102,746	1,444,462	$3,834	1,440,628	2,551,768		362,843	2,914,611	$49,452	2,865,159
PUBLIC SAFETY												
POLICE	4,096,589	#&	431,861	4,528,450	261,411	4,267,039	4,267,897	#	33,715	4,301,612	102,569	4,199,043
FIRE	3,070,040	#&	862,748	3,932,788	219,447	3,713,341	2,910,556	#	101,311	3,011,867	347,156	2,664,711
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION											8,929	-8,929
WEED ABATEMENT												
STREET LIGHTING	241,954	<		241,954		241,954	144,802	+	4,004	148,806		148,806
DISASTER PREPAREDNESS	92,499		8,178	100,677		100,677						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,442,468		121,799	1,564,267	472,184	1,092,083	1,339,697		872,336	2,212,033	1,562,305	649,728
STREET TREES & LANDSCAPING	138,568		393	138,961		138,961	283,183		14,363	297,546		297,546
PARKING FACILITIES							2,252,711		4,499,662	6,752,373	3,631,252	3,121,121
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS							386,846		1,874	388,720		388,720
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	103,389	#	2,750	106,139		106,139	1,086,430	#	12,166	1,098,596		1,098,596
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	471,938		44,576	516,514	260,536	255,978	1,744,084		1,695,905	3,439,989	336,930	3,103,059
REDEVELOPMENT												
HOUSING	50,701		451	51,152		51,152	105,701		129,749	235,450	220,995	14,455
EMPLOYMENT												
COMMUNITY PROMOTION	20,934			20,934		20,934						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	171,248		10,277	181,525	71,278	110,247						
HOSPITALS & SANITARIUMS												
SOLID WASTE	674,682	<		674,682	791,996	-117,314		+				
SEWERS	492,942	#>		492,942	894,921	-401,979	349,867	+	18,445	368,312	675,690	-307,378
CEMETERIES							175,491		661	176,152	137,414	38,738
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	805,122	#	73,234	878,356	82,913	795,443	2,693,191	#	2,875,976	5,569,167	585,804	4,983,363
MARINA AND WHARFS							468,804		15,535	484,339	945,017	-460,678
LIBRARIES		+					1,715,512	#	91,477	1,806,989	246,583	1,560,406
MUSEUMS							158,180		6,640	164,820		164,820
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,739,631		29,317	1,768,948	474,125	1,294,823
OTHER	77,430		3,430	80,860	1,650	79,210						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,443,518		$1,662,825	$15,106,343	$3,060,170	$12,046,173	$24,947,049		$10,777,138	$35,724,187	$9,324,221	$26,399,966

FOOTNOTE LEGENO: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,520,203	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,534,267
LOCALLY ASSESSED	880,208,050	HOMEOWNERS	55,890
TOTAL ASSESSED	$881,728,253	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$27,010,942		
OTHER	6,372,837		
TOTAL EXEMPTIONS	$33,383,779	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,590,157
NET ASSESSED VALUE	$848,344,474	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$381,360	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,835,563
LOCALLY ASSESSED	1,818,013,230	HOMEOWNERS	66,392
TOTAL ASSESSED	$1,818,394,590	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$28,231,100		
OTHER	76,322,200		
TOTAL EXEMPTIONS	$104,553,300	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,901,955
NET ASSESSED VALUE	$1,713,841,290	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$17,658,230	$27,463,718
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$11,246,153	$21,324,182

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 39,398)			NOVATO (MARIN COUNTY) (CURRENT EST. POP. 46,313)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,383,725	$3,383,725		$1,936,688	$1,936,688
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,260		2,260			
PROPERTY TAX - PRIOR YEAR		307,094	307,094		132,607	132,607
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES	-156	-16	-172			
SALES AND USE TAXES		4,896,235	4,896,235		2,902,430	2,902,430
TRANSPORTATION TAX	381,004		381,004			
TRANSIENT LODGING TAXES		555,495	555,495		170,996	170,996
FRANCHISES		596,731	596,731		352,341	352,341
BUSINESS LICENSE TAXES		314,279	314,279		128,339	128,339
REAL PROPERTY TRANSFER TAXES		103,990	103,990		153,277	153,277
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	68,960		68,960	$448,954		448,954
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	7,012		7,012	28,422		28,422
OTHER	179,357		179,357			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	266,815		266,815	714,292		714,292
OTHER LICENSES AND PERMITS	114,884		114,884	846		846
FINES AND FORFEITURES						
VEHICLE CODE FINES	124,209		124,209	199,036		199,036
OTHER FINES, FORFEITURES, AND PENALTIES		51,054	51,054		61,094	61,094
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	233,445	370,652	604,097	92,226	479,614	571,840
RENTS AND CONCESSIONS	1,800	23,198	24,998	22,903		22,903
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,211,074	1,211,074		1,459,581	1,459,581
STATE TRAILER COACH IN-LIEU TAX		5,673	5,673		6,480	6,480
STATE CIGARETTE TAX		121,025	121,025		103,382	103,382
STATE HOMEOWNERS PROPERTY TAX RELIEF	9	111,304	111,313		59,994	59,994
STATE GASOLINE TAX	526,879		526,879	719,419		719,419
OTHER STATE GRANTS	219,376	35,500	254,876	81,516	7,736	89,252
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,833		5,833			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	335,070		335,070	388,623		388,623
OTHER TAXES IN-LIEU		9	9			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	68,275		68,275	150,737		150,737
SPECIAL POLICE DEPARTMENT SERVICES	30,901		30,901	87,540		87,540
SPECIAL FIRE DEPARTMENT SERVICES	66,139		66,139			
PLAN CHECKING FEES	35,663		35,663	232,571		232,571
ANIMAL SHELTER FEES AND CHARGES	2,008		2,008			
ENGINEERING FEES	33,893		33,893	218,077		218,077
STREET, SIDEWALK AND CURB REPAIRS	6,320		6,320			
WEED AND LOT CLEANING	30,502		30,502			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				4,841		4,841
PARKS AND RECREATION FEES	448,116		448,116	444,537		444,537
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				639,457		639,457
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	51,570		51,570			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		649	649		3,822	3,822
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,127	31,248	36,375		25,296	25,296
OTHER SOURCES OF REVENUES	137,574	1,924	139,498	23,750	53,942	77,692
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,382,845	$12,120,843	$15,503,688	$4,497,747	$8,037,619	$12,535,366

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	NEWARK OPERATING EXPENDITURE	FOOT-NOTES	NEWARK CAPITAL OUTLAY	NEWARK TOTAL EXPENDITURE	NEWARK FUNCTIONAL REVENUES	NEWARK NET EXPENDITURE	NOVATO OPERATING EXPENDITURE	FOOT-NOTES	NOVATO CAPITAL OUTLAY	NOVATO TOTAL EXPENDITURE	NOVATO FUNCTIONAL REVENUES	NOVATO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$398,211		$2,735	$400,946	$34	$400,912	$32,889		$288	$33,177		$33,177
MANAGEMENT AND SUPPORT	163,544		411	163,955	212	163,743	1,490,959		9,679	1,500,638	$35,643	1,464,995
PUBLIC SAFETY												
POLICE	4,876,583	#&	136,295	5,012,878	306,649	4,706,229	3,748,512	#	46,299	3,794,811	357,045	3,437,766
FIRE	2,357,157	#	129,472	2,486,629	66,533	2,420,096		+				
EMERGENCY MEDICAL SERVICES	622,765	>		622,765	5,833	616,932		+				
ANIMAL REGULATION	98,336		4,292	102,628	24,242	78,386	47,050			47,050		47,050
WEED ABATEMENT	27,121			27,121	30,502	-3,381						
STREET LIGHTING	323,483	<		323,483	7,012	316,471	196,866	#		196,866	28,422	168,444
DISASTER PREPAREDNESS	41,298		6,037	47,335		47,335	2,563			2,563		2,563
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,661,459		39,353	1,700,812	1,454,637	246,175	791,131		374,925	1,166,056	1,200,268	-34,212
STREET TREES & LANDSCAPING	507,436		6,438	513,874	230,085	283,789	149,440		317	149,757		149,757
PARKING FACILITIES							239		679	918	4,841	-3,923
PUBLIC TRANSIT		>			165,058	-165,058		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	307,063	#	6,306	313,369	14	313,355	487,430	#	92,624	580,054	383,308	196,746
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	796,546		23,622	820,168	506,729	313,439	913,254		10,397	923,651	932,369	-8,718
REDEVELOPMENT	12,476			12,476		12,476						
HOUSING					41,979	-41,979	25,008		269,903	294,911	639,457	-344,546
EMPLOYMENT												
COMMUNITY PROMOTION	359,234		1,209	360,443	14	360,429	174,259			174,259		174,259
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	60,087		24,241	84,328		84,328						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,845,250	#	17,758	1,863,008	543,312	1,319,696	1,306,166	#	736,690	2,042,856	916,394	1,126,462
MARINA AND WHARFS												
LIBRARIES	43,544	>		43,544		43,544		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,501,593		$398,169	$14,899,762	$3,382,845	$11,516,917	$9,365,766		$1,541,801	$10,907,567	$4,497,747	$6,409,820

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	NEWARK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NEWARK
STATE ASSESSED	$2,218,177	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,718,497,580	SECURED AND UNSECURED	$3,691,436
		HOMEOWNERS	111,434
TOTAL ASSESSED	$1,720,715,757		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	142,342
HOMEOWNERS	$53,642,400	HOMEOWNERS PROPERTY TAX	
OTHER	14,335,174	RELIEF	4,271
TOTAL EXEMPTIONS	$67,977,574	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,949,483
NET ASSESSED VALUE	$1,652,738,183		
		VOTER APPROVED TAX RATE	00.008800
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$14,245,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$11,802,000

1988-89 ASSESSED VALUATION	NOVATO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NOVATO
STATE ASSESSED	$3,539,132	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,123,160,863	SECURED AND UNSECURED	$2,129,283
		HOMEOWNERS	53,865
TOTAL ASSESSED	$2,126,699,995		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$62,587,000	HOMEOWNERS PROPERTY TAX	
OTHER	23,945,824	RELIEF	
TOTAL EXEMPTIONS	$86,532,824	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,183,148
NET ASSESSED VALUE	$2,040,167,171		
		VOTER APPROVED TAX RATE	
			$8,335,874
			$7,801,025

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 38,643)			PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 37,492)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$631,365	$631,365		$2,930,420	$2,930,420
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$52,213		52,213
PROPERTY TAX - PRIOR YEAR					64,386	64,386
OTHER PROPERTY TAXES					6,321	6,321
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		658,349	658,349		946,115	946,115
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					218,719	218,719
FRANCHISES		171,878	171,878		478,581	478,581
BUSINESS LICENSE TAXES					115,074	115,074
REAL PROPERTY TRANSFER TAXES		78,923	78,923		89,250	89,250
UTILITY USERS TAX					755,972	755,972
OTHER NON-PROPERTY TAXES	$98,083		98,083			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				157,571		157,571
OTHER LICENSES AND PERMITS				37,270		37,270
FINES AND FORFEITURES						
VEHICLE CODE FINES	115,190		115,190	200,925		200,925
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		271,300	271,300	102,420	804,120	906,540
RENTS AND CONCESSIONS		64,693	64,693	1,909		1,909
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,227,504	1,227,504		1,190,942	1,190,942
STATE TRAILER COACH IN-LIEU TAX					2,832	2,832
STATE CIGARETTE TAX		63,361	63,361		66,206	66,206
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,604	18,604	1,449	76,780	78,229
STATE GASOLINE TAX	515,872		515,872	534,809		534,809
OTHER STATE GRANTS	460	704	1,164	2,560,664	23,287	2,583,951
COUNTY GRANTS OF STATE GASOLINE TAX	122,187		122,187			
COUNTY GRANTS	13,141		13,141			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	324,534		324,534	708,852		708,852
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,886		5,886			
SPECIAL POLICE DEPARTMENT SERVICES	3,625		3,625	17,986		17,986
SPECIAL FIRE DEPARTMENT SERVICES				2,112		2,112
PLAN CHECKING FEES	50,983		50,983	35,938		35,938
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	69,243		69,243	58,776		58,776
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				245		245
SEWER SERVICE CHARGES AND CONNECTION FEES				3,222,078		3,222,078
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	495,428		495,428	302,597		302,597
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				736,849		736,849
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,853		2,853
CONTRIBUTIONS FROM NON-GOVT SOURCES	57,316		57,316			
OTHER SOURCES OF REVENUES				251,867		251,867
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,871,948	$3,186,681	$5,058,629	$8,989,383	$7,769,005	$16,758,388

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ORINDA OPERATING EXPENDITURE	FOOT-NOTES	ORINDA CAPITAL OUTLAY	ORINDA TOTAL EXPENDITURE	ORINDA FUNCTIONAL REVENUES	ORINDA NET EXPENDITURE	PACIFICA OPERATING EXPENDITURE	FOOT-NOTES	PACIFICA CAPITAL OUTLAY	PACIFICA TOTAL EXPENDITURE	PACIFICA FUNCTIONAL REVENUES	PACIFICA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$18,551			$18,551		$18,551	$62,509			$62,509		$62,509
MANAGEMENT AND SUPPORT	307,179			307,179		307,179	758,407		$60,096	818,503	$642,913	175,590
PUBLIC SAFETY												
POLICE	887,985	>	$18,000	905,985	$119,275	786,710	3,147,876	#&	63,824	3,211,700	285,297	2,926,403
FIRE		+					1,502,173	#&	32,187	1,534,360	2,112	1,532,248
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	23,729			23,729		23,729	35,463			35,463	1,509	33,954
WEED ABATEMENT							16,709			16,709	245	16,464
STREET LIGHTING		+					144,374	#	110,380	254,754		254,754
DISASTER PREPAREDNESS	6,611		7,500	14,111		14,111	34,826		3,991	38,817		38,817
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,415,910			1,415,910	975,734	440,176	926,422		288,555	1,214,977	646,921	568,056
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	209,027	#		209,027	50,983	158,044	92,075	#		92,075	34,780	57,295
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	187,950			187,950	207,512	-19,562	77,655			77,655	253,266	-175,611
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					23,016	-23,016	151,883		25,067	176,950	24,024	152,926
OTHER							347,294		3,517,895	3,865,189	2,469,218	1,395,971
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					2,176,595	#		2,176,595	3,422,078	-1,245,483
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		#					763,095	#	544,694	1,307,789	542,601	765,188
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	710,597		16,250	726,847	495,428	231,419			911,987	911,987		911,987
OTHER							800,215			800,215	664,419	135,796
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,767,539		$41,750	$3,809,289	$1,871,948	$1,937,341	$11,037,571		$5,558,676	$16,596,247	$8,989,383	$7,606,864

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIOED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,198,096,767	SECURED AND UNSECUREO	$657,126
		HOMEOWNERS	19,765
TOTAL ASSESSED	$1,198,096,767		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$38,205,106	SECURED AND UNSECURED	
OTHER	17,693,412	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$55,898,518	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$676,891
NET ASSESSED VALUE	$1,142,198,249	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,542,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,181,990,363	SECURED AND UNSECURED	$2,954,439
		HOMEOWNERS	74,237
TOTAL ASSESSED	$1,183,532,643		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$57,344,635	SECURED AND UNSECURED	57,517
OTHER	8,907,065	HOMEOWNERS PROPERTY TAX RELIEF	2,868
TOTAL EXEMPTIONS	$66,251,700	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,089,061
NET ASSESSED VALUE	$1,117,280,943	VOTER APPROVED TAX RATE	00.005000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$4,188,216	$11,307,196
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,416,500	$7,682,150

THE CITY OF ORINDA'S PARK AND RECREATION EXPENDITURES ARE INCLUDED WITH THE COMMUNITY CENTER/AUDITORIUM EXPENDITURES.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,149) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 41,673) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$8,589,788	$8,589,788
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$78,794		78,794
PROPERTY TAX - PRIOR YEAR					832,886	832,886
OTHER PROPERTY TAXES		$25	$25			
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,594	22,594
SALES AND USE TAXES		2,338,361	2,338,361		4,868,270	4,868,270
TRANSPORTATION TAX	$842,805		842,805			
TRANSIENT LODGING TAXES		362,241	362,241		5,645,491	5,645,491
FRANCHISES		549,317	549,317		1,095,332	1,095,332
BUSINESS LICENSE TAXES		61,898	61,898		535,229	535,229
REAL PROPERTY TRANSFER TAXES		261,682	261,682		118,311	118,311
UTILITY USERS TAX					2,212,172	2,212,172
OTHER NON-PROPERTY TAXES	604,331		604,331	818,105		818,105
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				15,203		15,203
OTHER	810,405		810,405	24,601		24,601
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,070,428		3,070,428	569,552		569,552
OTHER LICENSES AND PERMITS	84,777		84,777	77,945		77,945
FINES AND FORFEITURES						
VEHICLE CODE FINES	298,733		298,733	97,578		97,578
OTHER FINES, FORFEITURES, AND PENALTIES		40,208	40,208		131,879	131,879
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	310,197	692,175	1,002,372	3,492,533		3,492,533
RENTS AND CONCESSIONS	370,910		370,910		201,817	201,817
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,050,889	1,050,889		1,330,104	1,330,104
STATE TRAILER COACH IN-LIEU TAX		14,205	14,205		41,522	41,522
STATE CIGARETTE TAX		79,927	79,927		129,040	129,040
STATE HOMEOWNERS PROPERTY TAX RELIEF				1,083	285,206	286,289
STATE GASOLINE TAX	452,972		452,972	559,315		559,315
OTHER STATE GRANTS	221,647	3,494	225,141	621,395	53,531	674,926
COUNTY GRANTS OF STATE GASOLINE TAX	100,064		100,064			
COUNTY GRANTS	300,000		300,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	74,440		74,440	3,425,607		3,425,607
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	225,479		225,479	57,012		57,012
SPECIAL POLICE DEPARTMENT SERVICES				60,589		60,589
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	919,276		919,276	227,600		227,600
ANIMAL SHELTER FEES AND CHARGES				24,792		24,792
ENGINEERING FEES	572,376		572,376	73,045		73,045
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				26,296		26,296
SEWER SERVICE CHARGES AND CONNECTION FEES				4,192,608		4,192,608
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	33,281		33,281	25,612		25,612
PARKING FACILITIES				43,620		43,620
PARKS AND RECREATION FEES	148,386		148,386	399,014		399,014
GOLF COURSE FEES	234,680		234,680	993,190		993,190
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				4,422,132		4,422,132
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	709,082		709,082	605,969		605,969
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					49,910	49,910
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,618		1,618	41,471	16,828	58,299
OTHER SOURCES OF REVENUES	200,000	1,256,545	1,456,545	1,225,469		1,225,469
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,585,887	$6,710,967	$17,296,854	$22,200,130	$26,159,910	$48,360,040

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PALMDALE OPERATING EXPENDITURE	FOOT-NOTES	PALMDALE CAPITAL OUTLAY	PALMDALE TOTAL EXPENDITURE	PALMDALE FUNCTIONAL REVENUES	PALMDALE NET EXPENDITURE	PALM SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	PALM SPRINGS CAPITAL OUTLAY	PALM SPRINGS TOTAL EXPENDITURE	PALM SPRINGS FUNCTIONAL REVENUES	PALM SPRINGS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$283,482		----------	$283,482	----------	$283,482	$825,473		$27,774	$853,247	----------	$853,247
MANAGEMENT AND SUPPORT	2,436,391		$407,404	2,843,795	----------	2,843,795	3,467,029		548,459	4,015,488	$1,426,541	2,588,947
PUBLIC SAFETY												
POLICE	2,281,407	>	307	2,281,714	$326,673	1,955,041	11,475,386	#&	143,576	11,618,962	191,467	11,427,495
FIRE	----------	>	----------	----------	----------	----------	3,573,804	#&	280,688	3,854,492	----------	3,854,492
EMERGENCY MEDICAL SERVICES	----------	>	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
ANIMAL REGULATION	118,817		----------	118,817	70,633	48,184	155,563		4,504	160,067	43,432	116,635
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	26,296	-26,296
STREET LIGHTING	54,369	>	----------	54,369	----------	54,369	120,603	#><	----------	120,603	15,203	105,400
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	72,102		1,630	73,732	----------	73,732
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	993,512		1,981,412	2,974,924	2,055,576	919,348	1,566,243		1,069,990	2,636,233	1,341,479	1,294,754
STREET TREES & LANDSCAPING	232,128		435	232,563	16,712	215,851	713,415		6,436	719,851	24,601	695,250
PARKING FACILITIES	----------		----------	----------	----------	----------	106,470		----------	106,470	43,620	62,850
PUBLIC TRANSIT	9,782	>	----------	9,782	382,346	-372,564	----------	+	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	3,087,946		2,823,520	5,911,466	7,039,373	-1,127,907
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	944,991	#	2,257	947,248	34,730	912,518	515,696	#+	1,982	517,678	----------	517,678
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,736,293		4,605	1,740,898	4,800,283	-3,059,385	1,498,561		34,440	1,533,001	1,804,619	-271,618
REDEVELOPMENT	----------		----------	----------	----------	----------	323,144		35,650	358,794	148,816	209,978
HOUSING	----------		----------	----------	----------	----------	41,382		----------	41,382	----------	41,382
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	258,541		----------	258,541	1,560	256,981	2,218,971		----------	2,218,971	----------	2,218,971
OTHER	93,227		9,365	102,592	39,710	62,882	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	>	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
SEWERS	----------	+	----------	----------	----------	----------	3,913,120	#	217,991	4,131,111	5,229,638	-1,098,527
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	1,874,023	#	764,194	2,638,217	968,900	1,669,317	2,969,555	#<+	635,544	3,605,099	821,333	2,783,766
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	1,047,149	#	28,273	1,075,422	1,654,084	-578,662	1,769,036	#&	15,269	1,784,305	207,595	1,576,710
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	324,586		48,540	373,126	234,680	138,446	896,650		417,305	1,313,955	1,053,910	260,045
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	4,668,915		10,952,196	15,621,111	2,782,207	12,838,904
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	----------	+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$12,688,698		$3,246,792	$15,935,490	$10,585,887	$5,349,603	$43,979,064		$17,216,954	$61,196,018	$22,200,130	$38,995,888

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PALMDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PALMDALE
STATE ASSESSED	$3,169,792	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,967,239,183	SECURED AND UNSECURED	----------
		HOMEOWNERS	----------
TOTAL ASSESSED	$1,970,408,975		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$39,729,060	HOMEOWNERS PROPERTY TAX	
OTHER	4,315,348	RELIEF	----------
TOTAL EXEMPTIONS	$44,044,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	----------
NET ASSESSED VALUE	$1,926,364,567		
		VOTER APPROVED TAX RATE	----------

1988-89 ASSESSED VALUATION	PALM SPRINGS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PALM SPRINGS
STATE ASSESSED	$572,841	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,487,949,923	SECURED AND UNSECURED	$8,812,469
		HOMEOWNERS	273,366
TOTAL ASSESSED	$3,488,522,764		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	39,987
HOMEOWNERS	$48,858,587	HOMEOWNERS PROPERTY TAX	
OTHER	106,999,173	RELIEF	581
TOTAL EXEMPTIONS	$155,857,760	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,126,403
NET ASSESSED VALUE	$3,332,665,004		
		VOTER APPROVED TAX RATE	00.001200

	PALMDALE	PALM SPRINGS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$10,319,200	$28,806,517
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,337,906	$27,624,169

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 25,723)			PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,736)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,623,765	$1,623,765			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		108,508	108,508			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		953,069	953,069		$3,868,002	$3,868,002
TRANSPORTATION TAX	$211,448		211,448	$430,955		430,955
TRANSIENT LODGING TAXES		41,833	41,833			
FRANCHISES		150,478	150,478		354,433	354,433
BUSINESS LICENSE TAXES		2,078	2,078		653,613	653,613
REAL PROPERTY TRANSFER TAXES		27,156	27,156		69,031	69,031
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,725		2,725	527,726		527,726
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	265,923		265,923	453,913		453,913
OTHER LICENSES AND PERMITS	24,265		24,265	45,666		45,666
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,646		45,646	152,628		152,628
OTHER FINES, FORFEITURES, AND PENALTIES		3,642	3,642		191,600	191,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	42,862	155,585	198,447	250,148	494,150	744,298
RENTS AND CONCESSIONS		328	328		825	825
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		798,538	798,538		1,460,299	1,460,299
STATE TRAILER COACH IN-LIEU TAX		38,729	38,729		11,527	11,527
STATE CIGARETTE TAX		49,055	49,055		113,426	113,426
STATE HOMEOWNERS PROPERTY TAX RELIEF		78,465	78,465			
STATE GASOLINE TAX	365,268		365,268	561,945		561,945
OTHER STATE GRANTS	106,867	14,806	121,673	675,584	762	676,346
COUNTY GRANTS OF STATE GASOLINE TAX				49,212		49,212
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,441		5,441	909,904		909,904
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,430		21,430	23,592		23,592
SPECIAL POLICE DEPARTMENT SERVICES	9,783		9,783			
SPECIAL FIRE DEPARTMENT SERVICES	5,203		5,203			
PLAN CHECKING FEES	2,922		2,922	256,037		256,037
ANIMAL SHELTER FEES AND CHARGES	7,072		7,072			
ENGINEERING FEES	19,929		19,929			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	989		989			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				62,362		62,362
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,657,808		2,657,808
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	31,818		31,818	21,295		21,295
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,199		5,199	19,233		19,233
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				66,074	100,000	166,074
OTHER SOURCES OF REVENUES		218,380	218,380	2,594,757	199,497	2,794,254
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,174,790	$4,264,415	$5,439,205	$9,758,839	$7,517,165	$17,276,004

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PARADISE OPERATING EXPENDITURE	FOOT-NOTES	PARADISE CAPITAL OUTLAY	PARADISE TOTAL EXPENDITURE	PARADISE FUNCTIONAL REVENUES	PARADISE NET EXPENDITURE	PARAMOUNT OPERATING EXPENDITURE	FOOT-NOTES	PARAMOUNT CAPITAL OUTLAY	PARAMOUNT TOTAL EXPENDITURE	PARAMOUNT FUNCTIONAL REVENUES	PARAMOUNT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$193,989		$3,918	$197,907		$197,907	$357,937			$357,937		$357,937
MANAGEMENT AND SUPPORT	562,236		97,528	659,764	$5,199	654,565	1,358,995		$26,004	1,384,999	$756,294	628,705
PUBLIC SAFETY												
POLICE	1,482,850	#	56,373	1,539,223	124,542	1,414,681	3,253,495	#>	28,653	3,282,148	158,409	3,123,739
FIRE	1,682,524	#&	33,039	1,715,563	5,203	1,710,360		+				
EMERGENCY MEDICAL SERVICES		+						+<				
ANIMAL REGULATION	105,747		4,267	110,014	26,312	83,702	123,601		337	123,938	34,037	89,901
WEED ABATEMENT					989	-989						
STREET LIGHTING	9,918	#	1,782	11,700		11,700		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	292,766		260,836	553,602	374,910	178,692	706,332		1,351,142	2,057,474	1,088,763	968,711
STREET TREES & LANDSCAPING							336,105			336,105	189,564	146,541
PARKING FACILITIES												
PUBLIC TRANSIT	315,419	<		315,419	235,605	79,814	324,080	+<	13,179	337,259	526,158	-188,899
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	86,597	#	52	86,649		86,649	378,262	#<	2,578	380,840	42,762	338,078
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	328,450		1,413	329,863	315,229	14,634	697,311		739	698,050	873,146	-175,096
REDEVELOPMENT							1,021,075		28,629	1,049,704	477,186	572,518
HOUSING							396,246			396,246	396,246	
EMPLOYMENT												
COMMUNITY PROMOTION	7,700			7,700		7,700	340,814			340,814	161,150	179,664
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							271,527			271,527	237,186	34,341
HOSPITALS & SANITARIUMS					5,441	-5,441						
SOLID WASTE		+						<				
SEWERS		●						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+	124,316	124,316	81,360	42,956	1,227,311	#	71,714	1,299,025	870,307	428,718
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							562,354		1,152,509	1,714,863	1,159,864	554,999
OTHER												
PUBLIC UTILITIES												
WATER		+					1,892,391	#	692,668	2,585,059	2,787,767	-202,708
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,068,196		$583,524	$5,651,720	$1,174,790	$4,476,930	$13,247,836		$3,368,152	$16,615,988	$9,758,839	$6,857,149

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PARADISE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PARADISE
STATE ASSESSED	$595,284	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	696,959,209	SECURED AND UNSECURED	$1,763,528
		HOMEOWNERS	83,196
TOTAL ASSESSED	$697,554,493		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,533,692	HOMEOWNERS PROPERTY TAX	
OTHER	34,555,549	RELIEF	
TOTAL EXEMPTIONS	$80,089,241	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,846,724
NET ASSESSED VALUE	$617,465,252	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$5,766,243
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$3,999,314

1988-89 ASSESSED VALUATION	PARAMOUNT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PARAMOUNT
STATE ASSESSED	$4,738,958	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,046,236,953	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,050,975,911		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,168,262	HOMEOWNERS PROPERTY TAX	
OTHER	6,185,615	RELIEF	
TOTAL EXEMPTIONS	$28,353,877	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,022,622,034	VOTER APPROVED TAX RATE	
			$18,707,700
			$6,380,100

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 40,284) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 43,012) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,384,893	$2,384,893		$1,624,179	$1,624,179
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$270,564		270,564	$72,741		72,741
PROPERTY TAX - PRIOR YEAR		106,437	106,437			
OTHER PROPERTY TAXES		3,922	3,922		-989	-989
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,134	8,134			
SALES AND USE TAXES		3,782,354	3,782,354		2,968,758	2,968,758
TRANSPORTATION TAX	446,948		446,948			
TRANSIENT LODGING TAXES		295,420	295,420		99,117	99,117
FRANCHISES		491,076	491,076		352,912	352,912
BUSINESS LICENSE TAXES		200,152	200,152		172,254	172,254
REAL PROPERTY TRANSFER TAXES		116,617	116,617		60,365	60,365
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	3,314,809		3,314,809	3,405	40,658	44,063
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	43,029		43,029			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	854,214		854,214	183,779		183,779
OTHER LICENSES AND PERMITS	50,034	3,463	53,497	270,247	925	271,172
FINES AND FORFEITURES						
VEHICLE CODE FINES	136,385		136,385	49,830		49,830
OTHER FINES, FORFEITURES, AND PENALTIES	37,837	75,269	113,106		42,957	42,957
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	350,486	119,450	469,936	20,347	519,474	539,821
RENTS AND CONCESSIONS	24,142		24,142	53,122	2,674	55,796
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,246,660	1,246,660		1,325,433	1,325,433
STATE TRAILER COACH IN-LIEU TAX		20,238	20,238		15,504	15,504
STATE CIGARETTE TAX		105,322	105,322		92,263	92,263
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,639	76,423	87,062	5,381	82,860	88,241
STATE GASOLINE TAX	547,690		547,690	556,449		556,449
OTHER STATE GRANTS	222,788	713	223,501	153,170	4,234	157,404
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				16,271		16,271
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	453,599		453,599	2,991,945		2,991,945
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	97,550		97,550	74,759		74,759
SPECIAL POLICE DEPARTMENT SERVICES	7,859		7,859	16,398		16,398
SPECIAL FIRE DEPARTMENT SERVICES	4,732		4,732			
PLAN CHECKING FEES	130,113		130,113	59,579		59,579
ANIMAL SHELTER FEES AND CHARGES	17,808		17,808			
ENGINEERING FEES	117,427		117,427			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	12,620		12,620	1,837		1,837
SEWER SERVICE CHARGES AND CONNECTION FEES	3,511,231		3,511,231	542,865		542,865
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	843,149		843,149			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,757		1,757			
PARKS AND RECREATION FEES	182,153		182,153	108,199		108,199
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,208,890		3,208,890	2,632,773		2,632,773
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	245,147		245,147			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	52,684		52,684			
QUASI-EXTERNAL TRANSACTIONS				188,126		188,126
OTHER CURRENT SERVICE CHARGES	81,650		81,650	1,004,314		1,004,314
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		46,966	46,966	59,612	46,156	105,768
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	307,972		307,972			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,585,906	$9,083,509	$24,669,415	$9,065,149	$7,449,734	$16,514,883

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PETALUMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PITTSBURG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$240,308		$1,872	$242,180		$242,180	$288,798			$288,798		$288,798
MANAGEMENT AND SUPPORT	759,607		7,542	767,149		767,149	330,022		$2,023	332,045	$209,423	122,622
PUBLIC SAFETY												
POLICE	4,286,586	#	169,732	4,456,318	$258,621	4,197,697	4,384,190	#	8,259	4,392,449	150,427	4,242,022
FIRE	2,199,085	#	90,021	2,289,106	4,732	2,284,374	14,470	>		14,470	13,941	529
EMERGENCY MEDICAL SERVICES	713,560	#	43,257	756,817	843,149	-86,332		>				
ANIMAL REGULATION	141,028		24,630	165,658	48,974	116,684						
WEED ABATEMENT	20,955			20,955	12,620	8,335					1,837	-1,837
STREET LIGHTING	340,514	<	3,038	343,552		343,552	254,706	#		254,706	224	254,482
DISASTER PREPAREDNESS	9,506		7,338	16,844		16,844						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,146,548		501,447	1,647,995	2,611,240	-963,245	1,238,006		12,771	1,250,777	892,534	358,243
STREET TREES & LANDSCAPING											9,040	-9,040
PARKING FACILITIES	117,361			117,361	1,757	115,604					59	-59
PUBLIC TRANSIT	487,578	<	45,073	532,651	499,632	33,019		+				
AIRPORTS	281,239		1,531,310	1,812,549	862,427	950,122						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	483,815	#	3,423	487,238		487,238	291,222	#		291,222	21,113	270,109
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	235,481			235,481	1,201,669	-966,188	686,168		5,801	691,969	662,688	29,281
REDEVELOPMENT												
HOUSING	140,754			140,754	887,994	-747,240	2,360,990			2,360,990	2,681,283	-320,293
EMPLOYMENT							380,879		2,020	382,899	373,014	9,885
COMMUNITY PROMOTION	243,119			243,119	51,323	191,796						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							77,641		5,579	83,220	11,336	71,884
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS	2,641,809	<	345,572	2,987,381	3,696,035	-708,654	446,164	#	7,300	453,464	542,865	-89,401
CEMETERIES												
OTHER	4,834		62,477	67,311	1,800	65,511						
CULTURE AND LEISURE												
PARKS AND RECREATION	993,987	#	819,985	1,813,972	961,184	852,788	1,410,358	#	201,408	1,611,766	259,421	1,352,345
MARINA AND WHARFS	37,462		136,568	174,030	108,896	65,134	567,358		40,433	607,791	586,849	20,942
LIBRARIES	89,226	>		89,226	54,809	34,417	9,432	+		9,432	7,021	2,411
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	248,628		2,042,118	2,290,746	177,350	2,113,396						
OTHER												
PUBLIC UTILITIES												
WATER	3,094,434	#	51,909	3,146,343	3,301,694	-155,351	2,763,731	#	94,433	2,858,164	2,642,074	216,090
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,957,424		$5,887,312	$24,844,736	$15,585,906	$9,258,830	$15,504,135		$380,027	$15,884,162	$9,065,149	$6,819,013

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,645,627	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,623,471,210	SECURED AND UNSECURED	$2,594,789
		HOMEOWNERS	73,750
TOTAL ASSESSED	$1,626,116,837		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	243,144
HOMEOWNERS	$58,942,621	HOMEOWNERS PROPERTY TAX	
OTHER	19,479,868	RELIEF	9,077
TOTAL EXEMPTIONS	$78,422,489	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,920,760
NET ASSESSED VALUE	$1,547,694,348		
		VOTER APPROVED TAX RATE	00.015400

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,197,864	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,220,315,626	SECURED AND UNSECURED	$1,590,164
		HOMEOWNERS	47,829
TOTAL ASSESSED	$1,223,513,490		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,106
HOMEOWNERS	$53,668,164	HOMEOWNERS PROPERTY TAX	
OTHER	16,585,878	RELIEF	1,563
TOTAL EXEMPTIONS	$70,254,042	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,666,662
NET ASSESSED VALUE	$1,153,259,448		
		VOTER APPROVED TAX RATE	00.002900

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$9,090,884	$18,700,437
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,631,956	$8,835,352

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 41,088) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 30,672) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,402,579	$2,402,579		$62,547	$62,547
VOTER APPROVED INDEBTEONESS PROPERTY TAX	$84,857		84,857			
PROPERTY TAX - PRIOR YEAR		98,669	98,669			
OTHER PROPERTY TAXES		7,701	7,701			
INTEREST, PENALTIES, AND OELINQUENT TAXES		390	390			
SALES AND USE TAXES		2,641,460	2,641,460		4,244,378	4,244,378
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					31,317	31,317
FRANCHISES		570,721	570,721		324,028	324,028
BUSINESS LICENSE TAXES		758,616	758,616		711,461	711,461
REAL PROPERTY TRANSFER TAXES		93,373	93,373		106,197	106,197
UTILITY USERS TAX		990,551	990,551		101,259	101,259
OTHER NON-PROPERTY TAXES	553,561		553,561	$53,549	160	53,709
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEOICS						
POLICE						
LIGHTING	42,742		42,742	30,712		30,712
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	439,894		439,894	185,732		185,732
OTHER LICENSES AND PERMITS	46,591		46,591	11,159		11,159
FINES AND FORFEITURES						
VEHICLE CODE FINES	130,660		130,660	173,692		173,692
OTHER FINES, FORFEITURES, AND PENALTIES		46,680	46,680	37,896	26,659	64,555
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,704	851,299	865,003	69,815	460,041	529,856
RENTS AND CONCESSIONS		39,712	39,712		478	478
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,247,522	1,247,522		1,045,384	1,045,384
STATE TRAILER COACH IN-LIEU TAX		12,290	12,290		4,414	4,414
STATE CIGARETTE TAX		92,565	92,565		106,974	106,974
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,627	54,098	56,725		5,143	5,143
STATE GASOLINE TAX	548,289		548,289	403,254		403,254
OTHER STATE GRANTS	31,047	22,815	53,862	57,468	1,352	58,820
COUNTY GRANTS OF STATE GASOLINE TAX	136,703		136,703			
COUNTY GRANTS	29,884		29,884			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	143,759		143,759	141,864		141,864
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,203		31,203	7,675		7,675
SPECIAL POLICE DEPARTMENT SERVICES	72,917		72,917	34,768		34,768
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	43,014		43,014	50,040		50,040
STREET, SIDEWALK AND CURB REPAIRS				13,582		13,582
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	18,578		18,578			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	45,618		45,618	251,130		251,130
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,721	8,721		204,821	204,821
CONTRIBUTIONS FROM NON-GOVT SOURCES	22,400		22,400			
OTHER SOURCES OF REVENUES		111,718	111,718	53,600	9,590	63,190
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,438,048	$10,051,480	$12,489,528	$1,575,936	$7,446,203	$9,022,139

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PLACENTIA OPERATING EXPENDITURE	FOOT-NOTES	PLACENTIA CAPITAL OUTLAY	PLACENTIA TOTAL EXPENDITURE	PLACENTIA FUNCTIONAL REVENUES	PLACENTIA NET EXPENDITURE	PLEASANT HILL OPERATING EXPENDITURE	FOOT-NOTES	PLEASANT HILL CAPITAL OUTLAY	PLEASANT HILL TOTAL EXPENDITURE	PLEASANT HILL FUNCTIONAL REVENUES	PLEASANT HILL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$202,669			$202,669		$202,669	$442,524		$202	$442,726		$442,726
MANAGEMENT AND SUPPORT	762,023		$48,998	811,021		811,021	1,465,372		1,102,373	2,567,745	$145,604	2,422,141
PUBLIC SAFETY												
POLICE	3,898,270	#&	131,678	4,029,948	$216,591	3,813,357	3,172,482	#	265,778	3,438,260	319,649	3,118,611
FIRE	2,001,395	>	32,048	2,033,443	11,474	2,021,969		+				
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION							36,699			36,699		36,699
WEED ABATEMENT												
STREET LIGHTING	111,884	>		111,884	42,742	69,142	310,104	<		310,104	153,623	156,481
DISASTER PREPAREDNESS	57,486			57,486	23,203	34,283						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	671,642		1,090,996	1,762,638	1,004,518	758,120	2,241,391		22,116	2,263,507	463,436	1,800,071
STREET TREES & LANDSCAPING	114,638			114,638		114,638						
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	390,360	#	13,285	403,645		403,645	342,173	#		342,173		342,173
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	450,569		5,550	456,119	560,010	-103,891	220,719		9,913	230,632	254,238	-23,606
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	343,230		97,714	440,944	159,626	281,318	143,713			143,713	4,401	139,312
OTHER	179,272		3,303	182,575		182,575						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>+						>				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,524,513	#	197,116	1,721,629	419,884	1,301,745	25,720	>		25,720	184,985	-159,265
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							13,913			13,913		13,913
OTHER							4,369			4,369		4,369
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							942,356			942,356	50,000	892,356
TOTAL EXPENDITURES	$10,707,951		$1,620,688	$12,328,639	$2,438,048	$9,890,591	$9,361,535		$1,400,382	$10,761,917	$1,575,936	$9,185,981

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY DR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PLACENTIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PLACENTIA
STATE ASSESSED	$2,880,911	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,565,929,860	SECURED AND UNSECURED	$2,587,176
		HOMEOWNERS	62,705
TOTAL ASSESSED	$1,568,810,771		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED ANO UNSECURED	85,773
HOMEOWNERS	$51,005,302	HOMEOWNERS PROPERTY TAX	
OTHER	7,490,068	RELIEF	2,929
TOTAL EXEMPTIONS	$58,495,370	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,738,583
NET ASSESSED VALUE	$1,510,315,401		
		VOTER APPROVED TAX RATE	00.005700

1988-89 ASSESSED VALUATION	PLEASANT HILL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PLEASANT HILL
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,553,931,211	SECURED AND UNSECURED	$58,384
		HOMEOWNERS	1,756
TOTAL ASSESSED	$1,553,931,211		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$50,216,600	HOMEOWNERS PROPERTY TAX	
OTHER	18,969,369	RELIEF	
TOTAL EXEMPTIONS	$69,185,969	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$60,140
NET ASSESSED VALUE	$1,484,745,242		
		VOTER APPROVED TAX RATE	

	PLACENTIA	PLEASANT HILL
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$18,052,782	$7,265,315
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,404,065	$6,629,247

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 48,482) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 25,071) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,427,766	$7,427,766		$849,410	$849,410
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$119,066		119,066			
PROPERTY TAX - PRIOR YEAR		397,128	397,128			
OTHER PROPERTY TAXES		1,270	1,270			
INTEREST, PENALTIES, AND DELINQUENT TAXES					63,386	63,386
SALES AND USE TAXES		5,045,010	5,045,010		2,315,936	2,315,936
TRANSPORTATION TAX	102,618		102,618	$359,770		359,770
TRANSIENT LODGING TAXES		1,433,444	1,433,444		62,008	62,008
FRANCHISES		415,755	415,755		220,892	220,892
BUSINESS LICENSE TAXES		595,091	595,091		223,727	223,727
REAL PROPERTY TRANSFER TAXES		336,196	336,196		20,034	20,034
UTILITY USERS TAX					763,132	763,132
OTHER NON-PROPERTY TAXES	2,007,927	1,350,772	3,358,699	75,615		75,615
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,416,022		1,416,022	120,731		120,731
OTHER LICENSES AND PERMITS	40,677	3,121	43,798	73		73
FINES AND FORFEITURES						
VEHICLE CODE FINES	210,930		210,930	76,840		76,840
OTHER FINES, FORFEITURES, AND PENALTIES					25,900	25,900
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,058,608	1,122,618	2,181,226	147,727	372,594	520,321
RENTS AND CONCESSIONS	38,293	38	38,331		366	366
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,477,217	1,477,217		819,245	819,245
STATE TRAILER COACH IN-LIEU TAX		7,259	7,259		9,503	9,503
STATE CIGARETTE TAX		143,977	143,977		68,153	68,153
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,030	240,421	242,451		37,917	37,917
STATE GASOLINE TAX	640,385		640,385	334,399		334,399
OTHER STATE GRANTS	503,752	50,382	554,134	121,437	15,116	136,553
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	209,397		209,397	92,000	42,519	134,519
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	72,629		72,629	205,231		205,231
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	125,029		125,029	15,336		15,336
SPECIAL POLICE DEPARTMENT SERVICES	135,233		135,233	24,810		24,810
SPECIAL FIRE DEPARTMENT SERVICES	97,549		97,549	2,815		2,815
PLAN CHECKING FEES	453,565		453,565			
ANIMAL SHELTER FEES AND CHARGES	950		950			
ENGINEERING FEES	305,938		305,938	43,493		43,493
STREET, SIDEWALK AND CURB REPAIRS				2,205		2,205
WEED AND LOT CLEANING	21,677		21,677	17,646		17,646
SEWER SERVICE CHARGES AND CONNECTION FEES	7,973,352		7,973,352	1,340,276		1,340,276
SOLID WASTE REVENUES				1,314,969		1,314,969
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				11,190		11,190
PARKING FACILITIES						
PARKS AND RECREATION FEES	643,886		643,886	92,736		92,736
GOLF COURSE FEES				119,220		119,220
WATER SERVICE CHARGES AND CONNECTION FEES	3,706,247		3,706,247	1,293,283		1,293,283
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				185,187		185,187
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,043		9,043	60,179		60,179
QUASI-EXTERNAL TRANSACTIONS	745		745	345,542		345,542
OTHER CURRENT SERVICE CHARGES	24,703		24,703	2,546		2,546
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,797	30,712	38,509	7,803	1,823	9,626
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	304,409	19,882	324,291		246,632	246,632
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,419,412		1,419,412
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,232,457	$20,098,059	$40,330,516	$7,832,471	$6,158,293	$13,990,764

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PLEASANTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PORTERVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$326,965		$53,504	$380,469	$13,075	$367,394	$40,729		$78,425	$119,154	----------	$119,154
MANAGEMENT AND SUPPORT	931,965		175,563	1,107,528	23,435	1,084,093	2,244,538		66,530	2,311,068	$345,542	1,965,526
PUBLIC SAFETY												
POLICE	5,510,903	#&	671,779	6,182,682	458,607	5,724,075	2,228,400	#	157,665	2,386,065	189,979	2,196,086
FIRE	3,795,401	#&	142,346	3,937,747	139,344	3,798,403	940,283	#&	20,208	960,491	2,815	957,676
EMERGENCY MEDICAL SERVICES	----------	>+	----------	----------	----------	----------	----------	+	----------	----------	----------	----------
ANIMAL REGULATION	63,878		----------	63,878	17,393	46,485	40,270		----------	40,270	----------	40,270
WEED ABATEMENT	21,677		----------	21,677	21,677	----------	----------		----------	----------	17,646	-17,646
STREET LIGHTING	327,412	+	----------	327,412	----------	327,412	143,873	#	----------	143,873	----------	143,873
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,684,464		----------	5,684,464	1,911,134	3,773,330	409,576		1,626,569	2,036,145	637,450	1,398,695
STREET TREES & LANDSCAPING	302,127		12,665	314,792	----------	314,792	74,392		7,109	81,501	----------	81,501
PARKING FACILITIES	----------		----------	----------	----------	----------	33,369		22,569	55,938	----------	55,938
PUBLIC TRANSIT	120,633	+	3,666	124,299	40,327	83,972	287,668	<	----------	287,668	242,897	44,771
AIRPORTS	----------		----------	----------	----------	----------	163,707		119,717	283,424	212,719	70,705
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	788,039	#	102,050	890,089	----------	890,089	34,310	#	35,033	69,343	----------	69,343
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,571,439		367,998	2,939,437	2,323,095	616,342	455,115		4,524	459,639	179,560	280,079
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	8,664		40,567	49,231	51,052	-1,821	69,343		32,507	101,850	185,502	-83,652
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	108,450		----------	108,450	----------	108,450	22,547		5,356	27,903	----------	27,903
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	4,446		----------	4,446	5,371	-925
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	<	----------	----------	----------	----------	1,238,044	#	11,245	1,249,289	1,315,625	-66,336
SEWERS	6,937,816	#>	471,967	7,409,783	8,510,322	-1,100,539	979,549	#	842,470	1,822,019	1,431,433	390,586
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	6,723		----------	6,723	----------	6,723	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	2,281,899	#	1,066,237	3,348,136	2,858,818	489,318	646,960	#	30,150	677,110	98,518	578,592
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	42,654	+	2,445,266	2,487,920	----------	2,487,920	324,604	#	45,154	369,758	29,991	339,767
MUSEUMS	----------		----------	----------	----------	----------	30,889		----------	30,889	21,314	9,575
GOLF COURSES	----------		----------	----------	----------	----------	118,327		50,637	168,964	119,892	49,072
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	52,695		12,076	64,771	----------	64,771
OTHER	20,000		----------	20,000	----------	20,000	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	3,213,365	#	565,182	3,778,547	3,864,178	-85,631	1,279,636	#	886,077	2,165,713	2,796,217	-630,504
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		4,000,000	4,000,000	----------	4,000,000	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$33,064,474		$10,118,790	$43,183,264	$20,232,457	$22,950,807	$11,863,270		$4,054,021	$15,917,291	$7,832,471	$8,084,820

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,794,986	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,470,358,476	SECURED AND UNSECURED	$8,265,477
		HOMEOWNERS	241,138
TOTAL ASSESSED	$3,476,153,462		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	89,172
HOMEOWNERS	$74,250,400	HOMEOWNERS PROPERTY TAX	
OTHER	12,391,919	RELIEF	1,856
TOTAL EXEMPTIONS	$86,642,319	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,597,643
NET ASSESSED VALUE	$3,389,511,143		
		VOTER APPROVED TAX RATE	00.002500
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$21,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$17,614,631

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,702,582	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	642,067,950	SECURED AND UNSECURED	$1,040,080
		HOMEOWNERS	41,562
TOTAL ASSESSED	$644,770,532		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$27,200,815	HOMEOWNERS PROPERTY TAX	
OTHER	13,509,419	RELIEF	----------
TOTAL EXEMPTIONS	$40,710,234	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,081,642
NET ASSESSED VALUE	$604,060,298		
		VOTER APPROVED TAX RATE	----------
			$11,102,308
			$7,389,078

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,051)			RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 26,836)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$510,133	$510,133		$656,730	$656,730
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					11,287	11,287
OTHER PROPERTY TAXES		29,753	29,753		260	260
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,250	3,250
SALES AND USE TAXES		751,560	751,560		1,717,178	1,717,178
TRANSPORTATION TAX	$650,589		650,589	$1,117,891		1,117,891
TRANSIENT LODGING TAXES		6,983	6,983		495,579	495,579
FRANCHISES		411,146	411,146		201,811	201,811
BUSINESS LICENSE TAXES		210,016	210,016		62,450	62,450
REAL PROPERTY TRANSFER TAXES		228,988	228,988		37,359	37,359
UTILITY USERS TAX		2,097,307	2,097,307			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	11,328		11,328			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	696,201		696,201	235,708		235,708
OTHER LICENSES AND PERMITS	37,925		37,925	30,718		30,718
FINES AND FORFEITURES						
VEHICLE CODE FINES	55,686		55,686	98,021		98,021
OTHER FINES, FORFEITURES, AND PENALTIES		8,382	8,382	8,468	22,140	30,608
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	190,566	381,133	571,699	121,918	120,586	242,504
RENTS AND CONCESSIONS		93,379	93,379	15,091		15,091
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,684,946	1,684,946		834,961	834,961
STATE TRAILER COACH IN-LIEU TAX					18,660	18,660
STATE CIGARETTE TAX		80,675	80,675		59,796	59,796
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,205	13,205		16,010	16,010
STATE GASOLINE TAX	655,857		655,857	288,011		288,011
OTHER STATE GRANTS		5,316	5,316	198,879	3,183	202,062
COUNTY GRANTS OF STATE GASOLINE TAX	121,770		121,770			
COUNTY GRANTS	123,323		123,323	72,527		72,527
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	631,888		631,888	146,329		146,329
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,501		80,501	47,954		47,954
SPECIAL POLICE DEPARTMENT SERVICES	5,600		5,600	26,263		26,263
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	21,862		21,862			
ANIMAL SHELTER FEES AND CHARGES				28,784		28,784
ENGINEERING FEES	89,513		89,513	153,351		153,351
STREET, SIDEWALK AND CURB REPAIRS	74,548		74,548			
WEED AND LOT CLEANING	5,007		5,007			
SEWER SERVICE CHARGES AND CONNECTION FEES				490,864		490,864
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	59,182		59,182			
PARKS AND RECREATION FEES	465,264		465,264	137,341		137,341
GOLF COURSE FEES				15,696		15,696
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	72,142		72,142	67,791		67,791
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	106,152		106,152	15,089		15,089
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		20,000	20,000		700	700
CONTRIBUTIONS FROM NON-GOVT SOURCES				101,225		101,225
OTHER SOURCES OF REVENUES	12,773		12,773	52,695	181,416	234,111
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,167,677	$6,532,922	$10,700,599	$3,470,614	$4,443,356	$7,913,970

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RANCHO PALOS VERDES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIDGECREST OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$447,442		$8,890	$456,332		$456,332	$139,559			$139,559		$139,559
MANAGEMENT AND SUPPORT	697,360		22,665	720,025	$234,274	485,751	586,089		$163,418	749,507	$58,636	690,871
PUBLIC SAFETY												
POLICE	1,644,667	>		1,644,667	61,286	1,583,381	2,121,974	#	70,234	2,192,208	153,459	2,038,749
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	29,158			29,158	27,941	1,217	169,543		2,101	171,644	64,311	107,333
WEED ABATEMENT	13,531			13,531	5,007	8,524						
STREET LIGHTING		<					132,636	<		132,636	1,800	130,836
DISASTER PREPAREDNESS												
OTHER							10,304			10,304		10,304
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,453,628		102,011	1,555,639	1,495,391	60,248	549,639		1,461,407	2,011,046	1,376,370	634,676
STREET TREES & LANDSCAPING	37,631			37,631		37,631	14,573			14,573		14,573
PARKING FACILITIES	9,203			9,203	59,182	-49,979						
PUBLIC TRANSIT	642,320	><		642,320	846,054	-203,734	188,874	<		188,874	188,874	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	369,833	#	21,482	391,315		391,315	76,022	#<	6,288	82,310	9,075	73,235
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	637,630		6,986	644,616	898,061	-253,445	642,563		13,973	656,536	438,635	217,901
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	22,721			22,721		22,721	40,780			40,780		40,780
OTHER							13,595			13,595		13,595
HEALTH												
PHYSICAL & MENTAL HEALTH							211,781			211,781	204,052	7,729
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+<				
SEWERS		+					337,929	#	291,262	629,191	562,615	66,576
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	762,303	#&<	15,869	778,172	465,264	312,908	395,031	#+	130,161	525,192	302,392	222,800
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS	39,955			39,955	75,217	-35,262						
GOLF COURSES							22,062			22,062	15,696	6,366
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							29,349		68,846	98,195	94,699	3,496
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,807,382		$177,903	$6,985,285	$4,167,677	$2,817,608	$5,682,303		$2,207,690	$7,889,993	$3,470,614	$4,419,379

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	RANCHO PALOS VERDES	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO PALOS VERDES
STATE ASSESSED	$655,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,933,615,578	SECURED AND UNSECURED	$516,541
		HOMEOWNERS	13,128
TOTAL ASSESSED	$2,934,270,578		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$77,485,151	HOMEOWNERS PROPERTY TAX	
OTHER	43,957,026	RELIEF	
TOTAL EXEMPTIONS	$121,442,177	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$529,669
NET ASSESSED VALUE	$2,812,828,401		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	RIDGECREST	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RIDGECREST
STATE ASSESSED	$11,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	677,209,409	SECURED AND UNSECURED	$683,605
		HOMEOWNERS	11,866
TOTAL ASSESSED	$677,221,159		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,655,706	HOMEOWNERS PROPERTY TAX	
OTHER	17,400,234	RELIEF	
TOTAL EXEMPTIONS	$49,055,940	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$695,471
NET ASSESSED VALUE	$628,165,219		
		VOTER APPROVED TAX RATE	

	RANCHO PALOS VERDES	RIDGECREST
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$7,801,847	$4,184,478
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,426,097	$3,975,980

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 31,995)			ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 47,425)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,577,338	$1,577,338			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$12,905		12,905			
PROPERTY TAX - PRIOR YEAR		65,883	65,883			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,665,978	1,665,978		$2,656,680	$2,656,680
TRANSPORTATION TAX	95,552		95,552	$483,073		483,073
TRANSIENT LODGING TAXES		394,467	394,467		251,170	251,170
FRANCHISES		298,429	298,429	44,293	292,334	336,627
BUSINESS LICENSE TAXES		225,854	225,854		31,906	31,906
REAL PROPERTY TRANSFER TAXES		83,469	83,469		105,223	105,223
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		656,767	656,767			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				241,257		241,257
OTHER				2,155		2,155
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	329,535		329,535	459,811		459,811
OTHER LICENSES AND PERMITS	29,934		29,934	67,941		67,941
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,690		37,690	184,078		184,078
OTHER FINES, FORFEITURES, AND PENALTIES		718	718		265,417	265,417
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,926	654,391	670,317	67,923	790,092	858,015
RENTS AND CONCESSIONS	604,227	21,652	625,879	386		386
ROYALTIES		25	25			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		999,093	999,093		1,647,833	1,647,833
STATE TRAILER COACH IN-LIEU TAX		26,401	26,401			
STATE CIGARETTE TAX		67,602	67,602		105,621	105,621
STATE HOMEOWNERS PROPERTY TAX RELIEF		50,930	50,930			
STATE GASOLINE TAX	441,007		441,007	583,390		583,390
OTHER STATE GRANTS	312,479	8,399	320,878	149,592	3,225	152,817
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	7,934		7,934			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	34,236		34,236	491,492		491,492
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,042		26,042	11,971		11,971
SPECIAL POLICE DEPARTMENT SERVICES	20,433		20,433			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	32,375		32,375			
ANIMAL SHELTER FEES AND CHARGES	11,045		11,045			
ENGINEERING FEES				16,172		16,172
STREET, SIDEWALK AND CURB REPAIRS				2,419		2,419
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,836,325		3,836,325			
SOLID WASTE REVENUES	1,243,697		1,243,697			
FIRST AID AND AMBULANCE CHARGES	2,500		2,500			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	534,151		534,151	207,162		207,162
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,587,450		2,587,450			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	137,238		137,238	227,779		227,779
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,644,091	1,644,091		245	245
CONTRIBUTIONS FROM NON-GOVT SOURCES		153,963	153,963		952	952
OTHER SOURCES OF REVENUES		4,657,341	4,657,341	31,374	2,472	33,846
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,352,681	$13,252,791	$23,605,472	$3,272,268	$6,153,170	$9,425,438

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION ANO PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ROHNERT PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ROSEMEAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$214,025		$3,895	$217,920	$32,298	$185,622	$218,517			$218,517		$218,517
MANAGEMENT AND SUPPORT	1,191,295		33,420	1,224,715	8,545	1,216,170	617,423		$11,465	628,888	$161,390	467,498
PUBLIC SAFETY												
POLICE	2,603,399	#	34,597	2,637,996	58,123	2,579,873	3,172,737	>		3,172,737	184,078	2,988,659
FIRE	755,105	#&	23,625	778,730	8,605	770,125		+				
EMERGENCY MEDICAL SERVICES		<			2,500	-2,500		<				
ANIMAL REGULATION	184,125		495	184,620	40,979	143,641	27,675			27,675		27,675
WEED ABATEMENT	40,600			40,600		40,600						
STREET LIGHTING	170,035	<	4,997	175,032		175,032	303,154	<		303,154	241,257	61,897
DISASTER PREPAREDNESS	1,000			1,000		1,000						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	408,154		1,244,975	1,653,129	594,482	1,058,647	990,620			990,620	730,454	260,166
STREET TREES & LANDSCAPING	408,511		20,034	428,545	104,940	323,605	150,968			150,968	2,155	148,813
PARKING FACILITIES												
PUBLIC TRANSIT		>					455,836	+		455,836	516,654	-60,818
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	174,160	#		174,160		174,160	209,727	#		209,727	53,300	156,427
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	423,042		1,350	424,392	387,952	36,440	591,024			591,024	568,984	22,040
REDEVELOPMENT							480,335			480,335	444,937	35,398
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	212,680		12,167	224,847	384,000	-159,153	145,447		9,589	155,036	386	154,650
OTHER							42,619			42,619		42,619
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,085,073	<		1,085,073	1,243,697	-158,624	535,524	<		535,524	44,293	491,231
SEWERS	1,965,056	>	6,873	1,971,929	3,836,325	-1,864,396		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,574,709	#<	600,529	2,175,238	842,558	1,332,680	1,430,446	#	55,023	1,485,469	324,380	1,161,089
MARINA AND WHARFS												
LIBRARIES	592	>		592		592		+				
MUSEUMS							3,509			3,509		3,509
GOLF COURSES	64,038		1,364	65,402	215,213	-149,811						
SPORTS ARENA/STADIUMS	29,003			29,003	5,014	23,989						
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	922,479	#>	129,770	1,052,249	2,587,450	-1,535,201		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,427,081		$2,118,091	$14,545,172	$10,352,681	$4,192,491	$9,375,561		$76,077	$9,451,638	$3,272,268	$6,179,370

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$105,506	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,236,947,479	SECUREO AND UNSECURED	$1,759,251
		HOMEOWNERS	50,002
TOTAL ASSESSED	$1,237,052,985		
		PROPERTY TAXES LEVIEO FOR DEBT SECURED AND UNSECURED	9,389
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$34,625,785	RELIEF	312
OTHER	12,919,640		
TOTAL EXEMPTIONS	$47,545,425	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,818,954
NET ASSESSED VALUE	$1,189,507,560	VOTER APPROVED TAX RATE	00.000900

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,002,635	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,090,288,133	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,096,290,768		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$39,828,872	RELIEF	
OTHER	28,171,346		
TOTAL EXEMPTIONS	$68,000,218	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,028,290,550	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$12,412,098	$13,141,623
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,296,700	$6,674,160

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 34,368) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 35,643) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,773,349	$2,773,349		$2,265,976	$2,265,976
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		182,897	182,897		94,184	94,184
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,381	20,381		12,126	12,126
SALES AND USE TAXES		5,786,536	5,786,536		3,774,596	3,774,596
TRANSPORTATION TAX	$621,472		621,472			
TRANSIENT LODGING TAXES		167,141	167,141		314,367	314,367
FRANCHISES		111,800	111,800		389,210	389,210
BUSINESS LICENSE TAXES		168,994	168,994		505,366	505,366
REAL PROPERTY TRANSFER TAXES		155,667	155,667		110,993	110,993
UTILITY USERS TAX		1,673,734	1,673,734			
OTHER NON-PROPERTY TAXES	1,394,563	552,766	1,947,329	$32,496	117,000	149,496
SPECIAL BENEFIT ASSESSMENTS						
FIRE	731,505		731,505			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	862,935		862,935	276,890		276,890
OTHER LICENSES AND PERMITS	15,295		15,295	6,796		6,796
FINES AND FORFEITURES						
VEHICLE CODE FINES	161,468		161,468	56,807		56,807
OTHER FINES, FORFEITURES, AND PENALTIES		55,784	55,784		258,229	258,229
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,478,810	1,181,620	4,660,430	54,369	749,501	803,870
RENTS AND CONCESSIONS	200	492	692		2,393	2,393
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,004,163	1,004,163		1,221,603	1,221,603
STATE TRAILER COACH IN-LIEU TAX		10,732	10,732		1,337	1,337
STATE CIGARETTE TAX		126,158	126,158		113,686	113,686
STATE HOMEOWNERS PROPERTY TAX RELIEF		91,887	91,887		56,669	56,669
STATE GASOLINE TAX	448,413		448,413	506,091		506,091
OTHER STATE GRANTS	617,457	8,668	626,125	331,535	16,003	347,538
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	895,761		895,761	21,976		21,976
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,531		20,531	17,940		17,940
SPECIAL POLICE DEPARTMENT SERVICES	20,251		20,251	31,168		31,168
SPECIAL FIRE DEPARTMENT SERVICES	2,740		2,740	160		160
PLAN CHECKING FEES	614,148		614,148	2,640		2,640
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	297,513		297,513	1,375		1,375
STREET, SIDEWALK AND CURB REPAIRS	65,797		65,797			
WEED AND LOT CLEANING	8,797		8,797			
SEWER SERVICE CHARGES AND CONNECTION FEES	10,354,406		10,354,406	2,052,826		2,052,826
SOLID WASTE REVENUES	1,542,763		1,542,763			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	104,035		104,035	14,224		14,224
PARKING FACILITIES						
PARKS AND RECREATION FEES	237,245		237,245	53,460		53,460
GOLF COURSE FEES	651,935		651,935			
WATER SERVICE CHARGES AND CONNECTION FEES	2,778,533		2,778,533	3,093,897		3,093,897
ELECTRIC REVENUES	22,809,470		22,809,470			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	161,130		161,130			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	471,297		471,297	2,488,016		2,488,016
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,304	13,304		11,540	11,540
CONTRIBUTIONS FROM NON-GOVT SOURCES					4,683	4,683
OTHER SOURCES OF REVENUES	966,996	95,267	1,062,263	1,223	60,069	61,292
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$50,335,466	$14,181,340	$64,516,806	$9,043,889	$10,079,531	$19,123,420

CLASSIFICATIDN DF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ROSEVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN BRUNO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$381,235		$134,957	$516,192		$516,192	$340,190		$80,269	$420,459	$66,187	$354,272
MANAGEMENT AND SUPPORT	663,810		166,419	830,229	$471,297	358,932	711,538		49,857	761,395	9,569	751,826
PUBLIC SAFETY												
POLICE	3,691,242	#&	122,973	3,814,215	64,572	3,749,643	3,861,856	#&	24,361	3,886,217	92,922	3,793,295
FIRE	2,940,881	#&	111,141	3,052,022	734,245	2,317,777	2,057,538	#&	65,601	2,123,139	160	2,122,979
EMERGENCY MEDICAL SERVICES	27,829	#+	535	28,364		28,364		+				
ANIMAL REGULATION	107,834			107,834	15,295	92,539	40,566			40,566		40,566
WEED ABATEMENT	30,310			30,310	8,797	21,513	5,717			5,717		5,717
STREET LIGHTING	299,453	#		299,453		299,453	215,624	<		215,624		215,624
DISASTER PREPAREDNESS	23,420		3,527	26,947		26,947	38,212			38,212		38,212
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,093,402		2,986,880	5,080,282	2,787,175	2,293,107	1,176,447		7,998	1,184,445	617,267	567,178
STREET TREES & LANDSCAPING	150,432		13,775	164,207		164,207	5,945			5,945		5,945
PARKING FACILITIES												
PUBLIC TRANSIT	956,694	<	-340	956,354	906,762	49,592		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	623,084	#	88,736	711,820	2,467	709,353	210,314	#	7,658	217,972		217,972
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	480,430		45,163	525,593	1,888,105	-1,362,512	301,684		6,160	307,844	306,641	1,203
REDEVELOPMENT	59,334			59,334		59,334						
HOUSING	228,095		13,063	241,158	319,540	-78,382						
EMPLOYMENT												
COMMUNITY PROMDTION							3,451			3,451		3,451
OTHER							2,753,525		64,256	2,817,781	2,413,262	404,519
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,220,816	#	327	1,221,143	1,543,210	-322,067		<				
SEWERS	3,421,076	#	193,129	3,614,205	12,057,633	-8,443,428	1,732,094	#>	6,814	1,738,908	2,052,826	-313,918
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,878,985	#	725,326	2,604,311	315,662	2,288,649	1,966,444	#	65,341	2,031,785	324,018	1,707,767
MARINA AND WHARFS												
LIBRARIES	884,480	#	219,168	1,103,648	135,150	968,498	709,213	#		709,213	43,066	666,147
MUSEUMS												
GOLF COURSES	644,579		43,703	688,282	674,940	13,342						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,719,721	#	1,394,252	3,113,973	3,374,562	-260,589	3,022,672	#>	31,550	3,054,222	3,117,971	-63,749
GAS												
ELECTRIC	18,064,114		5,790,250	23,854,364	25,036,054	-1,181,690						
OTHER												
OTHER												
TOTAL EXPENDITURES	$40,591,256		$12,052,984	$52,644,240	$50,335,466	$2,308,774	$19,153,030		$409,865	$19,562,895	$9,043,889	$10,519,006

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,630,819	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,382,712
LOCALLY ASSESSED	1,863,190,078	HOMEOWNERS	94,222
TOTAL ASSESSED	$1,878,820,897	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$56,323,599		
OTHER	28,451,946		
TOTAL EXEMPTIONS	$84,775,545	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,476,934
NET ASSESSED VALUE	$1,794,045,352	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,372,521	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,200,540
LOCALLY ASSESSED	1,600,922,086	HOMEOWNERS	54,913
TOTAL ASSESSED	$1,603,294,607	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$59,426,399		
OTHER	13,191,837		
TOTAL EXEMPTIONS	$72,618,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,255,453
NET ASSESSED VALUE	$1,530,676,371	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$14,417,384	$10,802,372
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$11,956,146	$10,268,782

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 26,760) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 37,501) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,174,084	$2,174,084		$3,619,308	$3,619,308
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$65,370		65,370
PROPERTY TAX - PRIOR YEAR		38,958	38,958		184,884	184,884
OTHER PROPERTY TAXES		48,867	48,867		13,308	13,308
INTEREST, PENALTIES, AND DELINQUENT TAXES		19,551	19,551		801	801
SALES AND USE TAXES		2,814,581	2,814,581		2,065,825	2,065,825
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		63,655	63,655		223,735	223,735
FRANCHISES		955,393	955,393		563,697	563,697
BUSINESS LICENSE TAXES		167,684	167,684	5,582	228,372	233,954
REAL PROPERTY TRANSFER TAXES		144,245	144,245		268,707	268,707
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				2,014,820		2,014,820
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				513,591		513,591
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$207,137		207,137	1,319,995		1,319,995
OTHER LICENSES AND PERMITS	6,168		6,168	36,657	50,779	87,436
FINES AND FORFEITURES						
VEHICLE CODE FINES	150,555		150,555	250,654		250,654
OTHER FINES, FORFEITURES, AND PENALTIES		79,749	79,749		259,703	259,703
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	57,618	538,038	595,656	2,315,993	283,470	2,599,463
RENTS AND CONCESSIONS		78,734	78,734	89,341	324,127	413,468
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		839,492	839,492		1,259,206	1,259,206
STATE TRAILER COACH IN-LIEU TAX		2,101	2,101		14,201	14,201
STATE CIGARETTE TAX		76,727	76,727		79,273	79,273
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,228	56,228	1,234	96,963	98,197
STATE GASOLINE TAX	380,589		380,589	489,751		489,751
OTHER STATE GRANTS	121,715	16,828	138,543	179,879	28,789	208,668
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				82,700		82,700
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				333,552		333,552
OTHER TAXES IN-LIEU					201,052	201,052
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,429		22,429	145,143		145,143
SPECIAL POLICE DEPARTMENT SERVICES	47,297		47,297	12,320		12,320
SPECIAL FIRE DEPARTMENT SERVICES	36,440		36,440	198,179		198,179
PLAN CHECKING FEES	97,309		97,309	648,988		648,988
ANIMAL SHELTER FEES AND CHARGES				20,203		20,203
ENGINEERING FEES	104,653		104,653	136,434		136,434
STREET, SIDEWALK AND CURB REPAIRS	90,103		90,103			
WEED AND LOT CLEANING				1,347		1,347
SEWER SERVICE CHARGES AND CONNECTION FEES	1,569,485		1,569,485	3,870,801		3,870,801
SOLID WASTE REVENUES				840,011		840,011
FIRST AID AND AMBULANCE CHARGES				55,433		55,433
LIBRARY FINES AND FEES						
PARKING FACILITIES				156,091		156,091
PARKS AND RECREATION FEES	284,006		284,006	295,245		295,245
GOLF COURSE FEES				922,818		922,818
WATER SERVICE CHARGES AND CONNECTION FEES				5,095,900		5,095,900
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	43,524		43,524			
OTHER CURRENT SERVICE CHARGES	89,918		89,918	48,352		48,352
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,298	40,298		87,181	87,181
CONTRIBUTIONS FROM NON-GOVT SOURCES		200	200	15,720	38,808	54,528
OTHER SOURCES OF REVENUES		228,648	228,648	110,276	12,844	123,120
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				130,000		130,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,308,946	$8,384,061	$11,693,007	$20,402,380	$9,905,033	$30,307,413

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN CARLOS OPERATING EXPENDITURE	FOOT-NOTES	SAN CARLOS CAPITAL OUTLAY	SAN CARLOS TOTAL EXPENDITURE	SAN CARLOS FUNCTIONAL REVENUES	SAN CARLOS NET EXPENDITURE	SAN CLEMENTE OPERATING EXPENDITURE	FOOT-NOTES	SAN CLEMENTE CAPITAL OUTLAY	SAN CLEMENTE TOTAL EXPENDITURE	SAN CLEMENTE FUNCTIONAL REVENUES	SAN CLEMENTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$186,644			$186,644		$186,644	$554,572		$1,899	$556,471		$556,471
MANAGEMENT AND SUPPORT	1,162,734		$1,765	1,164,499	$43,524	1,120,975	2,306,161		180,102	2,486,263	$196,154	2,290,109
PUBLIC SAFETY												
POLICE	2,820,082	#	83,819	2,903,901	231,346	2,672,555	3,958,287	#&	45,027	4,003,314	315,863	3,687,451
FIRE	1,946,530	>		1,946,530	36,440	1,910,090	1,472,612	#	2,385,421	3,858,033	1,366,706	2,491,327
EMERGENCY MEDICAL SERVICES		>					453,755	#	1,138	454,893	116,061	338,832
ANIMAL REGULATION	35,157			35,157		35,157	156,453		383	156,836	53,645	103,191
WEED ABATEMENT							84,091		3,050	87,141	1,347	85,794
STREET LIGHTING	147,627	#		147,627		147,627	541,871	+	21,087	562,958	542,409	20,549
DISASTER PREPAREDNESS	37,004			37,004		37,004	54,489			54,489		54,489
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	505,397		962,968	1,468,365	710,911	757,454	1,015,922		290,992	1,306,914	702,690	604,224
STREET TREES & LANDSCAPING	13,681		19,966	33,647		33,647						
PARKING FACILITIES							54,555			54,555	157,800	-103,245
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	183,480	#		183,480	351	183,129	589,150	#	3,073	592,223	14,432	577,791
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	290,983		3,205	294,188	432,883	-138,695	1,301,920		66,182	1,368,102	2,613,968	-1,245,866
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							65,525			65,525	6,302	59,223
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					745,645	<		745,645	840,011	-94,366
SEWERS	1,688,628	#		1,688,628	1,569,485	119,143	2,122,205	#	4,377,414	6,499,619	5,119,709	1,379,910
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	912,342	#	256,424	1,168,766	284,006	884,760	1,786,480	#	304,428	2,090,908	1,729,904	361,004
MARINA AND WHARFS												
LIBRARIES	16,410	+	900	17,310		17,310		+				
MUSEUMS												
GOLF COURSES							879,116		67,748	946,864	1,112,861	-165,997
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			216,622	216,622		216,622						
OTHER			53,940	53,940		53,940						
PUBLIC UTILITIES												
WATER		+					3,894,222	#	756,439	4,650,661	5,512,518	-861,857
GAS												
ELECTRIC												
OTHER												
OTHER	413,310			413,310		413,310						
TOTAL EXPENDITURES	$10,360,009		$1,599,609	$11,959,618	$3,308,946	$8,650,672	$22,037,031		$8,504,383	$30,541,414	$20,402,380	$10,139,034

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAN CARLOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CARLOS
STATE ASSESSED	$9,182,605	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,803,326,538	SECURED AND UNSECURED	$2,183,238
		HOMEOWNERS	55,759
TOTAL ASSESSED	$1,812,509,143		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$52,283,000	HOMEOWNERS PROPERTY TAX	
OTHER	9,289,025	RELIEF	
TOTAL EXEMPTIONS	$61,572,025	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,238,997
NET ASSESSED VALUE	$1,750,937,118		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	SAN CLEMENTE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CLEMENTE
STATE ASSESSED	$2,913,482	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,386,966,485	SECURED AND UNSECURED	$4,165,030
		HOMEOWNERS	101,119
TOTAL ASSESSED	$2,389,879,967		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,462
HOMEOWNERS	$52,042,512	HOMEOWNERS PROPERTY TAX	
OTHER	12,904,741	RELIEF	15
TOTAL EXEMPTIONS	$64,947,253	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,268,626
NET ASSESSED VALUE	$2,324,932,714		
		VOTER APPROVED TAX RATE	

	SAN CARLOS	SAN CLEMENTE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$11,979,768	$15,028,402
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$7,616,321	$7,842,760

THE CITY OF SAN CLEMENTE HAS NO "VOTER APPROVED TAX RATE" AS THE TAX LEVY WAS BASED ON UNITARY ALLOCATIONS.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,720)			SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 34,369)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,711,420	$1,711,420		$1,173,086	$1,173,086
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,197,936		1,197,936
PROPERTY TAX - PRIOR YEAR		55,042	55,042		123,992	123,992
OTHER PROPERTY TAXES		276	276			
INTEREST, PENALTIES, AND DELINQUENT TAXES		56,188	56,188		17,655	17,655
SALES AND USE TAXES		1,798,009	1,798,009		2,673,447	2,673,447
TRANSPORTATION TAX	$352,906		352,906	347,414		347,414
TRANSIENT LODGING TAXES		125,218	125,218		73,246	73,246
FRANCHISES		627,255	627,255		222,945	222,945
BUSINESS LICENSE TAXES		200,331	200,331		199,657	199,657
REAL PROPERTY TRANSFER TAXES		128,201	128,201		117,507	117,507
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		234,518	234,518			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	61,501		61,501			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	463,300		463,300	294,927		294,927
OTHER LICENSES AND PERMITS	30,128	10,168	40,296	31,221		31,221
FINES AND FORFEITURES						
VEHICLE CODE FINES	137,397		137,397	121,429		121,429
OTHER FINES, FORFEITURES, AND PENALTIES		84,704	84,704		134,474	134,474
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	648,971		648,971	264,191	354,696	618,887
RENTS AND CONCESSIONS	219,737	9,231	228,968	77,904	3,701	81,605
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		945,063	945,063		1,072,769	1,072,769
STATE TRAILER COACH IN-LIEU TAX		15,837	15,837		1,577	1,577
STATE CIGARETTE TAX		65,420	65,420		87,065	87,065
STATE HOMEOWNERS PROPERTY TAX RELIEF		40,248	40,248	46,622	34,645	81,267
STATE GASOLINE TAX	402,474		402,474	455,052		455,052
OTHER STATE GRANTS	211,750	15,279	227,029	108,771	13,307	122,078
COUNTY GRANTS OF STATE GASOLINE TAX	47,282		47,282	40,580		40,580
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	81,389		81,389	771,370		771,370
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,544		27,544	6,084		6,084
SPECIAL POLICE DEPARTMENT SERVICES				6,013		6,013
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	267,627		267,627	56,898		56,898
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				28		28
STREET, SIDEWALK AND CURB REPAIRS	8,051		8,051	6,421		6,421
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	99,821		99,821			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				36,662		36,662
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	241,156		241,156	56,470		56,470
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,927		28,927			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	19,448		19,448			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		101,330	101,330		4,054	4,054
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	25,924		25,924		15,050	15,050
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,375,333	$6,223,738	$9,599,071	$3,925,993	$6,322,873	$10,248,866

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN DIMAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN GABRIEL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$257,026		$525	$257,551		$257,551	$204,542		$2,101	$206,643	$19,702	$186,941
MANAGEMENT AND SUPPORT	488,213		24,352	512,565	$8,512	504,053	591,324		3,348	594,672	76,261	518,411
PUBLIC SAFETY												
POLICE	2,097,727	>	3,390	2,101,117	143,886	1,957,231	3,053,868	#	125,659	3,179,527	650,005	2,529,522
FIRE		+					1,815,817	#	40,347	1,856,164	313,519	1,542,645
EMERGENCY MEDICAL SERVICES		>					201,757	#		201,757	71,497	130,260
ANIMAL REGULATION	32,266			32,266		32,266	55,884			55,884	7,203	48,681
WEED ABATEMENT							6,624			6,624	6,421	203
STREET LIGHTING	699,387	+		699,387	4,524	694,863	183,958	#	52,790	236,748	4,270	232,478
DISASTER PREPAREDNESS	1,359			1,359		1,359	5,739			5,739	759	4,980
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	659,699		254,393	914,092	1,111,626	-197,534	969,444		531,716	1,501,160	1,283,408	217,752
STREET TREES & LANDSCAPING	320,399		394	320,793	61,501	259,292	65,184		3,116	68,300	8,485	59,815
PARKING FACILITIES												
PUBLIC TRANSIT	320,012	+		320,012	403,392	-83,380	97,766	+	201,928	299,694	390,380	-90,686
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	394,764	#<	1,442	396,206	5,472	390,734	141,747	#		141,747	16,195	125,552
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	402,315		3,056	405,371	789,539	-384,168	283,200		1,344	284,544	405,229	-120,685
REDEVELOPMENT	1,919			1,919		1,919						
HOUSING	87,319		131	87,450	81,389	6,061						
EMPLOYMENT												
COMMUNITY PROMOTION	210,867		656	211,523		211,523	32,781			32,781		32,781
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	189,777	+		189,777	99,921	89,856	43,271	#		43,271	6,782	36,489
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,107,240	#<+	300,256	1,407,496	485,220	922,276	749,474	#	103,194	852,668	173,409	679,259
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	245,848			245,848	180,351	65,497						
SPORTS ARENA/STADIUMS			454,724	454,724		454,724						
COMMUNITY CENTER/AUDITORIUMS							625,360		20,340	645,700	492,468	153,232
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,516,137		$1,043,319	$8,559,456	$3,375,333	$5,184,123	$9,127,740		$1,085,883	$10,213,623	$3,925,993	$6,287,630

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAN DIMAS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN DIMAS
STATE ASSESSED	$2,447,019	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,315,027,521	SECURED AND UNSECURED	$1,189,098
		HOMEOWNERS	29,629
TOTAL ASSESSED	$1,317,474,540		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$40,161,033	HOMEOWNERS PROPERTY TAX	
OTHER	7,376,268	RELIEF	
TOTAL EXEMPTIONS	$47,537,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,218,727
NET ASSESSED VALUE	$1,269,937,239		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$13,107,454
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$6,429,989

1988-89 ASSESSED VALUATION	SAN GABRIEL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN GABRIEL
STATE ASSESSED	$2,491,588	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,054,048,066	SECURED AND UNSECURED	$1,362,399
		HOMEOWNERS	34,051
TOTAL ASSESSED	$1,056,539,654		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	824,268
HOMEOWNERS	$37,491,029	HOMEOWNERS PROPERTY TAX	
OTHER	40,057,634	RELIEF	29,993
TOTAL EXEMPTIONS	$77,548,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,250,711
NET ASSESSED VALUE	$978,990,991		
		VOTER APPROVED TAX RATE	00.080000
			$7,329,469
			$6,548,482

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 39,850)			SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 26,301)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,922,595	$2,922,595		$797,603	$797,603
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		113,237	113,237		33,730	33,730
OTHER PROPERTY TAXES		144	144		293	293
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,873,112	5,873,112		5,946,218	5,946,218
TRANSPORTATION TAX	$115,437		115,437			
TRANSIENT LODGING TAXES		1,178,378	1,178,378		35,180	35,180
FRANCHISES		469,327	469,327		342,649	342,649
BUSINESS LICENSE TAXES	65,984	443,145	509,129		80,508	80,508
REAL PROPERTY TRANSFER TAXES		102,839	102,839		96,472	96,472
UTILITY USERS TAX		2,009,753	2,009,753			
OTHER NON-PROPERTY TAXES		121,781	121,781			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$62,857		62,857
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	233,768		233,768	462,805		462,805
OTHER LICENSES AND PERMITS	12,209		12,209	43,353		43,353
FINES AND FORFEITURES						
VEHICLE CODE FINES	348,851		348,851	7,769		7,769
OTHER FINES, FORFEITURES, AND PENALTIES		71,809	71,809		2,589	2,589
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	794,733	1,107,606	1,902,339	145,777	715,444	861,221
RENTS AND CONCESSIONS		9,265	9,265		6,806	6,806
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,216,830	1,216,830		685,550	685,550
STATE TRAILER COACH IN-LIEU TAX		17,994	17,994		38,706	38,706
STATE CIGARETTE TAX		136,267	136,267		101,154	101,154
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,446	60,446		22,691	22,691
STATE GASOLINE TAX	494,702		494,702	318,281		318,281
OTHER STATE GRANTS	1,251,121	10,955	1,262,076	8,317	3,953	12,270
COUNTY GRANTS OF STATE GASOLINE TAX	355,301		355,301			
COUNTY GRANTS		118,803	118,803			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	428,085		428,085	117,411		117,411
OTHER TAXES IN-LIEU		32,104	32,104			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	66,473		66,473	74,044		74,044
SPECIAL POLICE DEPARTMENT SERVICES	74,655		74,655			
SPECIAL FIRE DEPARTMENT SERVICES	57,359		57,359			
PLAN CHECKING FEES	155,392		155,392	276,067		276,067
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	58,229		58,229	338,389		338,389
STREET, SIDEWALK AND CURB REPAIRS	29,045		29,045			
WEED AND LOT CLEANING	9,742		9,742	59,219		59,219
SEWER SERVICE CHARGES AND CONNECTION FEES	1,512,711		1,512,711			
SOLID WASTE REVENUES				1,285		1,285
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	542,659		542,659			
PARKS AND RECREATION FEES	381,445		381,445	321,564		321,564
GOLF COURSE FEES	212,699		212,699			
WATER SERVICE CHARGES AND CONNECTION FEES	3,319,675		3,319,675			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	139,892		139,892			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	235,480		235,480	1,878,396		1,878,396
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		358,992	358,992		3,570	3,570
CONTRIBUTIONS FROM NON-GOVT SOURCES		175,038	175,038			
OTHER SOURCES OF REVENUES	147,500	150,287	297,787	32,768	127,802	160,570
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,007,857		1,007,857			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,051,004	$16,700,707	$28,751,711	$4,148,302	$9,040,918	$13,189,220

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN LUIS OBISPO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MARCOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$482,686			$482,686		$482,686	$328,108			$328,108		$328,108
MANAGEMENT AND SUPPORT	2,161,717		$928,060	3,089,777	$82,262	3,007,515	1,408,958		$29,408	1,438,366	$16,086	1,422,280
PUBLIC SAFETY												
POLICE	3,771,165	#	219,804	3,990,969	100,885	3,890,084	1,759,962	>		1,759,962		1,759,962
FIRE	3,079,579	#	81,997	3,161,576	74,019	3,087,557		+				
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	55,605			55,605		55,605						
WEED ABATEMENT					9,742	-9,742	37,374			37,374	59,219	-21,845
STREET LIGHTING		#						+			62,857	-62,857
DISASTER PREPAREDNESS	23,036			23,036		23,036	12,580			12,580		12,580
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,015,794		1,673,256	3,689,050	2,559,793	1,129,257	913,952		4,907,593	5,821,545	2,376,312	3,445,233
STREET TREES & LANDSCAPING	151,556			151,556		151,556						
PARKING FACILITIES	2,145,807		2,649,375	4,795,182	962,934	3,832,248						
PUBLIC TRANSIT	369,369	<#	835,950	1,205,319	1,104,207	101,112		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER			200,194	200,194	318,212	-118,018						
COMMUNITY DEVELOPMENT												
PLANNING	675,242	#	2,551	677,793		677,793	405,788	#	2,796	408,584	276,067	132,517
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,276,385			1,276,385	523,018	753,367	2,882,354		338,905	3,221,259	917,351	2,303,908
REDEVELOPMENT			401,500	401,500	415,028	-13,528						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	331,112			331,112	102,368	228,744	73,846			73,846		73,846
OTHER					14,264	-14,264						
HEALTH												
PHYSICAL & MENTAL HEALTH							99,724			99,724	103,151	-3,427
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>			1,285	-1,285
SEWERS	1,298,007	#	72,945	1,370,952	1,566,459	-195,507		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,764,886	#	347,711	2,112,597	459,945	1,652,652	539,372	#		539,372	335,974	203,398
MARINA AND WHARFS												
LIBRARIES	125,824	+		125,824	2,782	123,042		+				
MUSEUMS												
GOLF COURSES	188,888			188,888	217,574	-28,686						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	267,687			267,687		267,687						
PUBLIC UTILITIES												
WATER	4,571,690	#	593,250	5,164,940	3,407,140	1,757,800		+				
GAS												
ELECTRIC												
OTHER			13,376	13,376		13,376						
OTHER	576,952			576,952	130,372	446,580						
TOTAL EXPENDITURES	$25,332,987		$8,019,969	$33,352,956	$12,051,004	$21,301,952	$8,462,018		$5,278,702	$13,740,720	$4,148,302	$9,592,418

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,819,573	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,650,227,056	SECURED AND UNSECURED	$3,250,152
		HOMEOWNERS	88,026
TOTAL ASSESSED	$1,658,046,629		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,536,891	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,037,766		
TOTAL EXEMPTIONS	$56,574,657	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,338,178
NET ASSESSED VALUE	$1,601,471,972	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,048,898	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,414,712,324	SECURED AND UNSECURED	$866,512
		HOMEOWNERS	23,454
TOTAL ASSESSED	$1,417,761,222		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,048,674	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,959,900		
TOTAL EXEMPTIONS	$37,008,574	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$889,966
NET ASSESSED VALUE	$1,380,752,648	VOTER APPROVED TAX RATE	

	SAN LUIS OBISPO	SAN MARCOS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$15,776,834	$4,902,473
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$15,107,499	$3,910,743

THE CITY OF SAN LUIS OBISPO'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 45,885)			SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 33,072)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,720,926	$3,720,926		$1,158,400	$1,158,400
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$157,869		157,869			
PROPERTY TAX - PRIOR YEAR		356,413	356,413		-55	-55
OTHER PROPERTY TAXES		7,030	7,030			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		9,236,909	9,236,909		2,102,205	2,102,205
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES	61,583	409,466	471,049			
FRANCHISES		426,091	426,091		484,912	484,912
BUSINESS LICENSE TAXES		718,802	718,802			
REAL PROPERTY TRANSFER TAXES		291,837	291,837		144,117	144,117
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		17,249	17,249	$334,052		334,052
SPECIAL BENEFIT ASSESSMENTS						
FIRE	488,000		488,000			
PARAMEDICS	528,742		528,742			
POLICE						
LIGHTING						
OTHER				631,563		631,563
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	301,290		301,290	481,246		481,246
OTHER LICENSES AND PERMITS	5,720	38	5,758	44,413		44,413
FINES AND FORFEITURES						
VEHICLE CODE FINES	281,435		281,435	137,844		137,844
OTHER FINES, FORFEITURES, AND PENALTIES		298,701	298,701			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	637,423	197,950	835,373	34,878	1,043,672	1,078,550
RENTS AND CONCESSIONS	1,263	87,740	89,003			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,448,019	1,448,019		1,050,540	1,050,540
STATE TRAILER COACH IN-LIEU TAX		5,131	5,131		3,094	3,094
STATE CIGARETTE TAX		196,561	196,561		76,226	76,226
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,303	97,294	100,597		34,327	34,327
STATE GASOLINE TAX	658,386		658,386	443,058		443,058
OTHER STATE GRANTS	567,645	11,814	579,459	109,947	602	110,549
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	7,099		7,099			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	316,972		316,972			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	88,439		88,439	167,611		167,611
SPECIAL POLICE DEPARTMENT SERVICES	33,391		33,391	4,388		4,388
SPECIAL FIRE DEPARTMENT SERVICES	9,307		9,307			
PLAN CHECKING FEES	103,879		103,879	59,459		59,459
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	9,573		9,573	254,916		254,916
STREET, SIDEWALK AND CURB REPAIRS	44,406		44,406			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	13,046		13,046			
LIBRARY FINES AND FEES	32,642		32,642			
PARKING FACILITIES	387,968		387,968			
PARKS AND RECREATION FEES	1,462,044		1,462,044	216,391		216,391
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				49,254		49,254
QUASI-EXTERNAL TRANSACTIONS	7,916		7,916			
OTHER CURRENT SERVICE CHARGES	1,066,422		1,066,422	70,804		70,804
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		75	75		519	519
CONTRIBUTIONS FROM NON-GOVT SOURCES	321,123		321,123	301,500		301,500
OTHER SOURCES OF REVENUES	2,419	150,955	153,374	1,783,357		1,783,357
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				4,876,395		4,876,395
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,599,305	$17,679,001	$25,278,306	$10,001,076	$6,098,559	$16,099,635

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN RAFAEL OPERATING EXPENDITURE	FOOT-NOTES	SAN RAFAEL CAPITAL OUTLAY	SAN RAFAEL TOTAL EXPENDITURE	SAN RAFAEL FUNCTIONAL REVENUES	SAN RAFAEL NET EXPENDITURE	SAN RAMON OPERATING EXPENDITURE	FOOT-NOTES	SAN RAMON CAPITAL OUTLAY	SAN RAMON TOTAL EXPENDITURE	SAN RAMON FUNCTIONAL REVENUES	SAN RAMON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$488,475		$895	$489,370		$489,370	$323,805			$323,805		$323,805
MANAGEMENT AND SUPPORT	813,003		2,102	815,105	$226,408	588,697	556,175		$642,931	1,199,106	$1,175,619	23,487
PUBLIC SAFETY												
POLICE	6,221,410	#	127,647	6,349,057	272,004	6,077,053	1,579,322	#>		1,579,322	259,049	1,320,273
FIRE	5,408,525	#	28,246	5,436,771	499,726	4,937,045	246	+		246		246
EMERGENCY MEDICAL SERVICES	563,703	#	4,174	567,877	541,788	26,089		+				
ANIMAL REGULATION							33,022			33,022		33,022
WEED ABATEMENT												
STREET LIGHTING	87,368	#		87,368		87,368	276,167	<		276,167	336,736	-60,569
DISASTER PREPAREDNESS					200,081	-200,081						
OTHER											334,052	-334,052
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,427,463		1,080,719	3,508,182	1,853,792	1,654,390	1,094,781		2,214,193	3,308,974	3,097,520	211,454
STREET TREES & LANDSCAPING	499,208		991	500,199		500,199	244,441			244,441	313,124	-68,683
PARKING FACILITIES	234,428		20,705	255,133	387,968	-132,835						
PUBLIC TRANSIT		+					61,650	>		61,650	51,221	10,429
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	997,483	#	5,092	1,002,575	652,424	350,151	434,997	#		434,997	20,558	414,439
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,508,073		10,840	1,518,913	817,954	700,959	1,170,148			1,170,148	1,000,775	169,373
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,973,292	#	70,668	3,043,960	1,796,140	1,247,820	1,746,357	#	384,089	2,130,446	3,412,422	-1,281,976
MARINA AND WHARFS												
LIBRARIES	795,063	#	6,280	801,343	102,986	698,357		+	458,755	458,755		458,755
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	143,630		3,135	146,765	10,599	136,166			551,067	551,067		551,067
OTHER	196,020		22,500	218,520	237,435	-18,915						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23,357,144		$1,383,994	$24,741,138	$7,599,305	$17,141,833	$7,521,111		$4,251,035	$11,772,146	$10,001,076	$1,771,070

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SAN RAFAEL	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN RAFAEL
STATE ASSESSED	$11,855,299	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,109,667,920	SECURED AND UNSECURED	$4,007,701
		HOMEOWNERS	96,824
TOTAL ASSESSED	$3,121,523,219		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	215,777
HOMEOWNERS	$66,368,200	HOMEOWNERS PROPERTY TAX	
OTHER	92,529,850	RELIEF	4,647
TOTAL EXEMPTIONS	$158,898,050	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,324,949
NET ASSESSED VALUE	$2,962,625,169		
		VOTER APPROVED TAX RATE	00.007000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$18,919,910
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$17,342,453

1988-89 ASSESSED VALUATION	SAN RAMON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN RAMON
STATE ASSESSED	$1,742,800	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,840,074,674	SECURED AND UNSECURED	$1,748,032
		HOMEOWNERS	52,578
TOTAL ASSESSED	$2,841,817,474		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$51,325,400	HOMEOWNERS PROPERTY TAX	
OTHER	9,124,642	RELIEF	
TOTAL EXEMPTIONS	$60,450,042	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,800,610
NET ASSESSED VALUE	$2,781,367,432		
		VOTER APPROVED TAX RATE	
			$6,279,606
			$4,507,986

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 48,652) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 30,230) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,979,714	$3,979,714		$667,977	$667,977
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$99,983		99,983			
PROPERTY TAX - PRIOR YEAR		315,418	315,418		33,738	33,738
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,337,061	5,337,061		850,811	850,811
TRANSPORTATION TAX	323,998		323,998			
TRANSIENT LODGING TAXES		1,770,324	1,770,324		50,786	50,786
FRANCHISES		191,949	191,949		493,425	493,425
BUSINESS LICENSE TAXES		529,531	529,531		117,387	117,387
REAL PROPERTY TRANSFER TAXES		98,665	98,665		206,659	206,659
UTILITY USERS TAX		1,680,734	1,680,734		526,682	526,682
OTHER NON-PROPERTY TAXES	196,446	798,507	994,953		240,024	240,024
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	185,157		185,157			
OTHER LICENSES AND PERMITS	25,920	11,045	36,965			
FINES AND FORFEITURES						
VEHICLE CODE FINES	198,714		198,714	$122,055		122,055
OTHER FINES, FORFEITURES, AND PENALTIES		1,144,626	1,144,626		18,343	18,343
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,171,003	558,223	1,729,226		551,727	551,727
RENTS AND CONCESSIONS	20,497	557,956	578,453	91,825		91,825
ROYALTIES						
OTHER					26,518	26,518
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,490,457	1,490,457		954,784	954,784
STATE TRAILER COACH IN-LIEU TAX		6,914	6,914		1,642	1,642
STATE CIGARETTE TAX		141,437	141,437		54,583	54,583
STATE HOMEOWNERS PROPERTY TAX RELIEF		107,638	107,638		15,770	15,770
STATE GASOLINE TAX	669,504		669,504	429,799		429,799
OTHER STATE GRANTS	2,840,382	20,719	2,861,101		7,958	7,958
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,628,411		10,628,411	206,863		206,863
OTHER TAXES IN-LIEU		503,997	503,997		283	283
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	126,386		126,386	785,754		785,754
SPECIAL POLICE DEPARTMENT SERVICES	27,511		27,511			
SPECIAL FIRE DEPARTMENT SERVICES	42,356		42,356			
PLAN CHECKING FEES	150,968		150,968	198,080		198,080
ANIMAL SHELTER FEES AND CHARGES	14,865		14,865			
ENGINEERING FEES	109,017		109,017	80,596		80,596
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	15,769		15,769			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,533,727		3,533,727			
SOLID WASTE REVENUES	4,706,780		4,706,780			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	60,159		60,159			
PARKING FACILITIES	674,892		674,892			
PARKS AND RECREATION FEES	1,017,891		1,017,891			
GOLF COURSE FEES	1,020,650		1,020,650			
WATER SERVICE CHARGES AND CONNECTION FEES	7,313,271		7,313,271			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,092,124		3,092,124	333,125		333,125
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,504	1,950	3,454		29,346	29,346
CONTRIBUTIONS FROM NON-GOVT SOURCES	259,825	27,002	286,827			
OTHER SOURCES OF REVENUES	1,907,826	136,814	2,044,640		100,000	100,000
OTHER FINANCING SOURCES						
SALE OF BONDS	9,170,000		9,170,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$49,605,536	$19,410,681	$69,016,217	$2,248,097	$4,948,443	$7,196,540

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA CRUZ OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SARATOGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$574,291		$2,676	$576,967	$12,171	$564,796	$85,383			$85,383		$85,383
MANAGEMENT AND SUPPORT	976,887		58,803	1,035,690	25,633	1,010,057	812,520		$18,650	831,170		831,170
PUBLIC SAFETY												
POLICE	6,045,221	#	141,566	6,186,787	464,323	5,722,464	1,289,410	>		1,289,410		1,289,410
FIRE	2,492,007	#	37,028	2,529,035	103,214	2,425,821		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	142,623			142,623	36,510	106,113						
WEED ABATEMENT					15,769	-15,769						
STREET LIGHTING	188,674	#+	24,984	213,658		213,658	62,641	+		62,641		62,641
DISASTER PREPAREDNESS	20,194		10,648	30,842		30,842	8,230			8,230		8,230
OTHER	92,273			92,273		92,273	298,754			298,754		298,754
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,457,953		955,861	2,413,814	817,396	1,596,418	776,391		426,452	1,202,843	$855,286	347,557
STREET TREES & LANDSCAPING	192,320		12,956	205,276		205,276	73,860			73,860		73,860
PARKING FACILITIES	1,229,120		268,680	1,497,800	1,072,467	425,333	93,089			93,089		93,089
PUBLIC TRANSIT	323,998	>		323,998	323,998			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER	7,392			7,392		7,392						
COMMUNITY DEVELOPMENT												
PLANNING	829,868	#	10,341	840,209	908,333	-68,124	269,809	#	2,194	272,003		272,003
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	574,628		24,686	599,314	586,627	12,687	431,659		14,872	446,531	1,064,930	-618,399
REDEVELOPMENT	996			996	20,000	-19,004						
HOUSING	337,264		588,596	925,860	151,161	774,699	13,054		31,759	44,813	162,856	-118,043
EMPLOYMENT	239,273			239,273		239,273						
COMMUNITY PROMOTION	404,175			404,175	70,816	333,359						
OTHER							10,358			10,358		10,358
HEALTH												
PHYSICAL & MENTAL HEALTH	640,575		10,201	650,776	10,000	640,776						
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,725,058	#	447,458	5,172,516	4,915,952	256,564		+				
SEWERS	2,956,446	#	14,150,416	17,106,862	25,559,831	-8,452,969		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,303,302	#&+	1,557,351	4,860,653	1,771,870	3,088,783	1,474,128	#	261,095	1,735,223	73,200	1,662,023
MARINA AND WHARFS	1,304,498		444,169	1,748,667	1,002,206	746,461						
LIBRARIES	2,949,899	#&	39,321	2,989,220	2,206,621	782,599	92,009	>		92,009	91,825	184
MUSEUMS	189,464		875	190,339		190,339						
GOLF COURSES	786,361		79,049	865,410	1,076,421	-211,011						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	552,991		480,904	1,033,895	265,227	768,668						
OTHER												
PUBLIC UTILITIES												
WATER	5,976,794	#	1,198,112	7,174,906	8,188,990	-1,014,084		+				
GAS												
ELECTRIC												
OTHER												
OTHER	11,867		6,269	18,136		18,136						
TOTAL EXPENDITURES	$39,526,412		$20,550,950	$60,077,362	$49,605,536	$10,471,826	$5,791,295		$755,022	$6,546,317	$2,248,097	$4,298,220

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SANTA CRUZ	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA CRUZ
STATE ASSESSED	$3,233,571	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,043,899,130	SECURED AND UNSECURED	$3,927,121
		HOMEOWNERS	102,833
TOTAL ASSESSED	$2,047,132,701		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	62,383
HOMEOWNERS	$50,283,543	HOMEOWNERS PROPERTY TAX	
OTHER	27,538,081	RELIEF	1,513
TOTAL EXEMPTIONS	$77,821,624	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,093,850
NET ASSESSED VALUE	$1,969,311,077		
		VOTER APPROVED TAX RATE	00.003000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$22,521,144
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$19,037,043

1988-89 ASSESSED VALUATION	SARATOGA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SARATOGA
STATE ASSESSED	$187,848	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,089,632,276	SECURED AND UNSECURED	$677,848
		HOMEOWNERS	15,045
TOTAL ASSESSED	$2,089,820,124		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$57,815,800	HOMEOWNERS PROPERTY TAX	
OTHER	26,468,609	RELIEF	
TOTAL EXEMPTIONS	$84,284,409	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$692,893
NET ASSESSED VALUE	$2,005,535,715		
		VOTER APPROVED TAX RATE	
			$10,365,293

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 27,335) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 38,035) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,446,693	$2,446,693		$994,139	$994,139
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					19,930	19,930
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,699	1,699			
SALES AND USE TAXES		1,056,221	1,056,221		2,612,152	2,612,152
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		139,800	139,800		412,643	412,643
FRANCHISES		319,565	319,565		350,842	350,842
BUSINESS LICENSE TAXES		267,849	267,849		203,950	203,950
REAL PROPERTY TRANSFER TAXES		44,734	44,734		32,712	32,712
UTILITY USERS TAX		1,256,869	1,256,869		641,947	641,947
OTHER NON-PROPERTY TAXES		10,889	10,889		420,486	420,486
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$309,400		309,400	$93,253		93,253
OTHER LICENSES AND PERMITS	33,370		33,370	13,263	11,607	24,870
FINES AND FORFEITURES						
VEHICLE CODE FINES	126,076		126,076	106,815		106,815
OTHER FINES, FORFEITURES, AND PENALTIES		398,056	398,056		45,275	45,275
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	38,933	278,124	317,057	255,163	428,773	683,936
RENTS AND CONCESSIONS		171,272	171,272	24,680		24,680
ROYALTIES		15,394	15,394			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		868,303	868,303		1,333,944	1,333,944
STATE TRAILER COACH IN-LIEU TAX		3,957	3,957		2,013	2,013
STATE CIGARETTE TAX		54,367	54,367		97,466	97,466
STATE HOMEOWNERS PROPERTY TAX RELIEF		63,035	63,035		24,606	24,606
STATE GASOLINE TAX	384,628		384,628	430,467		430,467
OTHER STATE GRANTS	5,184	21,834	27,018	24,332	6,675	31,007
COUNTY GRANTS OF STATE GASOLINE TAX				757,617		757,617
COUNTY GRANTS	27,307		27,307			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	566,675		566,675	697,457		697,457
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,666		11,666	20,230		20,230
SPECIAL POLICE DEPARTMENT SERVICES	33,429		33,429	4,685		4,685
SPECIAL FIRE DEPARTMENT SERVICES				132,391		132,391
PLAN CHECKING FEES	73,201		73,201	34,451		34,451
ANIMAL SHELTER FEES AND CHARGES				3,211		3,211
ENGINEERING FEES	1,200		1,200	7,096		7,096
STREET, SIDEWALK AND CURB REPAIRS	17		17			
WEED AND LOT CLEANING	645		645			
SEWER SERVICE CHARGES AND CONNECTION FEES	259,885		259,885			
SOLID WASTE REVENUES	928,203		928,203			
FIRST AID AND AMBULANCE CHARGES				78,652		78,652
LIBRARY FINES AND FEES						
PARKING FACILITIES	322,623		322,623	95,953		95,953
PARKS AND RECREATION FEES	47,833		47,833	94,594		94,594
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,701,863		1,701,863	227,168		227,168
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	9,494		9,494	10,180		10,180
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,963	10,963		10,882	10,882
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,768		20,768			
OTHER SOURCES OF REVENUES	27,770	16,651	44,421	178,133	171,286	349,419
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,930,170	$7,446,275	$12,376,445	$3,289,791	$7,821,328	$11,111,119

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION ANO PROPERTY TAXES ALLOCATEO AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SEAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	SEAL BEACH CAPITAL OUTLAY	SEAL BEACH TOTAL EXPENDITURE	SEAL BEACH FUNCTIONAL REVENUES	SEAL BEACH NET EXPENDITURE	SEASIDE OPERATING EXPENDITURE	FOOT-NOTES	SEASIDE CAPITAL OUTLAY	SEASIDE TOTAL EXPENDITURE	SEASIDE FUNCTIONAL REVENUES	SEASIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$412,126			$412,126		$412,126	$297,151		$7,081	$304,232		$304,232
MANAGEMENT AND SUPPORT	855,779		$1,742	857,521		857,521	937,952		32,378	970,330		970,330
PUBLIC SAFETY												
POLICE	3,589,084	#	9,713	3,598,797	$164,689	3,434,108	2,448,989	#&	20,216	2,469,205	$29,037	2,440,168
FIRE	1,721,346	&>		1,721,346		1,721,346	1,270,826	#&	221,561	1,492,387	135,211	1,357,176
EMERGENCY MEDICAL SERVICES		>					87,674	#<		87,674	78,652	9,022
ANIMAL REGULATION	57,926		5,390	63,316	17,848	45,468	47,298			47,298	6,636	40,662
WEED ABATEMENT												
STREET LIGHTING		+					156,991	#<		156,991		156,991
DISASTER PREPAREDNESS												
OTHER	420,947			420,947	27,307	393,640						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	732,613		926,109	1,658,722	781,815	876,907	534,659		1,292,718	1,827,377	1,728,195	99,182
STREET TREES & LANDSCAPING	244,205			244,205		244,205						
PARKING FACILITIES	77,995			77,995	322,623	-244,628	40,549			40,549	95,953	-55,404
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	148,069	#		148,069		148,069	186,810	#+	787	187,597	3,135	184,462
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	142,138			142,138	410,845	-268,707	441,542		15,090	456,632	169,073	287,559
REDEVELOPMENT												
HOUSING							873,668			873,668	697,457	176,211
EMPLOYMENT												
COMMUNITY PROMOTION							87,833			87,833		87,833
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	897,135	+		897,135	928,203	-31,068		<+				
SEWERS	201,249	#	30,638	231,887	259,885	-27,998		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	420,947	#	114,320	535,267	276,159	259,108	880,805	#	27,253	908,058	94,594	813,464
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							400,921		3,520	404,441	24,680	379,761
OTHER												
PUBLIC UTILITIES												
WATER	1,343,098	#	203,892	1,546,990	1,701,863	-154,873	122,958	#+		122,958	227,168	-104,210
GAS												
ELECTRIC												
OTHER												
OTHER	92,930			92,930	38,933	53,997						
TOTAL EXPENDITURES	$11,357,587		$1,291,804	$12,649,391	$4,930,170	$7,719,221	$8,816,626		$1,620,604	$10,437,230	$3,289,791	$7,147,439

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SEAL BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SEAL BEACH
STATE ASSESSED	$1,483,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,374,159,776	SECURED AND UNSECURED	$2,422,889
		HOMEOWNERS	58,617
TOTAL ASSESSED	$1,375,643,496		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,880,100	HOMEOWNERS PROPERTY TAX	
OTHER	4,310,608	RELIEF	
TOTAL EXEMPTIONS	$73,190,708	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,481,506
NET ASSESSED VALUE	$1,302,452,788	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$7,520,364
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$6,201,258

1988-89 ASSESSED VALUATION	SEASIDE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SEASIDE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$492,448,153	SECURED AND UNSECURED	$1,069,409
		HOMEOWNERS	25,087
TOTAL ASSESSED	$492,448,153		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,504,205	HOMEOWNERS PROPERTY TAX	
OTHER	12,278,763	RELIEF	
TOTAL EXEMPTIONS	$35,782,968	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,094,496
NET ASSESSED VALUE	$456,665,185	VOTER APPROVED TAX RATE	
			$7,961,048
			$7,350,866

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	STANTON (ORANGE COUNTY) (CURRENT EST. POP. 28,284)			TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,255)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,049,949	$1,049,949			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		40,501	40,501			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,413,252	2,413,252		$1,307,707	$1,307,707
TRANSPORTATION TAX				$130,099		130,099
TRANSIENT LODGING TAXES		242,909	242,909			
FRANCHISES		199,820	199,820		245,551	245,551
BUSINESS LICENSE TAXES		108,956	108,956		51,355	51,355
REAL PROPERTY TRANSFER TAXES		62,532	62,532		74,298	74,298
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				21,900		21,900
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$259,256		259,256			
PARAMEDICS	93,921		93,921			
POLICE						
LIGHTING	202,436		202,436	336,701		336,701
OTHER	185,373		185,373			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	119,918		119,918	276,894		276,894
OTHER LICENSES AND PERMITS		9,120	9,120	38,129		38,129
FINES AND FORFEITURES						
VEHICLE CODE FINES	68,705		68,705	100,613		100,613
OTHER FINES, FORFEITURES, AND PENALTIES		93,378	93,378		97,974	97,974
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	128,875	140,740	269,615	50,569	660,203	710,772
RENTS AND CONCESSIONS		496,002	496,002		10,242	10,242
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		893,207	893,207		1,017,727	1,017,727
STATE TRAILER COACH IN-LIEU TAX		13,500	13,500		3,796	3,796
STATE CIGARETTE TAX		72,948	72,948		65,078	65,078
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,685	27,685			
STATE GASOLINE TAX	395,551		395,551	426,813		426,813
OTHER STATE GRANTS	7,156	12,169	19,325	107,670	2,771	110,441
COUNTY GRANTS OF STATE GASOLINE TAX				30,211		30,211
COUNTY GRANTS	6,826		6,826	7,712		7,712
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	48,635		48,635			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,601		22,601	26,015		26,015
SPECIAL POLICE DEPARTMENT SERVICES	6,390		6,390			
SPECIAL FIRE DEPARTMENT SERVICES	4,936		4,936			
PLAN CHECKING FEES	62,558		62,558			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	15,047		15,047			
STREET, SIDEWALK AND CURB REPAIRS	47,679		47,679	9,635		9,635
WEED AND LOT CLEANING	731		731			
SEWER SERVICE CHARGES AND CONNECTION FEES	17,828		17,828			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	49,782		49,782	63,637		63,637
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				26,859		26,859
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		27,639	27,639			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		34,263	34,263		141,293	141,293
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	490,000		490,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,234,204	$5,938,570	$8,172,774	$1,653,457	$3,677,995	$5,331,452

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	STANTON OPERATING EXPENDITURE	FOOT-NOTES	STANTON CAPITAL OUTLAY	STANTON TOTAL EXPENDITURE	STANTON FUNCTIONAL REVENUES	STANTON NET EXPENDITURE	TEMPLE CITY OPERATING EXPENDITURE	FOOT-NOTES	TEMPLE CITY CAPITAL OUTLAY	TEMPLE CITY TOTAL EXPENDITURE	TEMPLE CITY FUNCTIONAL REVENUES	TEMPLE CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$38,525		$211	$38,736		$38,736	$104,465			$104,465		$104,465
MANAGEMENT AND SUPPORT	828,870		15,971	844,841		844,841	1,034,816		$677,189	1,712,005		1,712,005
PUBLIC SAFETY												
POLICE	2,753,973	>	6,281	2,760,254	$82,251	2,678,003	1,391,364	>		1,391,364	$100,613	1,290,751
FIRE	1,678,715	>	74,747	1,753,462	281,770	1,471,692		>				
EMERGENCY MEDICAL SERVICES	93,921	><		93,921	93,921			>				
ANIMAL REGULATION							72,597			72,597	33,068	39,529
WEED ABATEMENT					731	-731						
STREET LIGHTING	203,155	#<		203,155	202,436	719	240,450	><		240,450	346,336	-105,886
DISASTER PREPAREDNESS							54,606			54,606		54,606
OTHER							146,624			146,624		146,624
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	274,627		4,532	279,159	536,256	-257,097	782,945			782,945	515,521	267,424
STREET TREES & LANDSCAPING	70,521			70,521	185,373	-114,852	146,054		574	146,628		146,628
PARKING FACILITIES							14,600			14,600	6,973	7,627
PUBLIC TRANSIT		+					245,074	>		245,074	151,441	93,633
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	159,806	#		159,806		159,806		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	236,836		15,722	252,558	220,124	32,434	78,450			78,450	302,909	-224,459
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	33,058		15,386	48,444	48,635	-191						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS	67,583	#<		67,583	17,828	49,755		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	262,245	#	350	262,595	74,879	187,716	487,342	#	8,488	495,830	196,596	299,234
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER	978,226			978,226	490,000	488,226						
TOTAL EXPENDITURES	$7,680,061		$133,200	$7,813,261	$2,234,204	$5,579,057	$4,799,387		$686,251	$5,485,638	$1,653,457	$3,832,181

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	STANTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	STANTON
STATE ASSESSED	$4,380,922	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	837,654,602	SECURED AND UNSECURED	$1,095,139
		HOMEOWNERS	26,519
TOTAL ASSESSED	$842,035,524		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,674,400	HOMEOWNERS PROPERTY TAX	
OTHER	9,225,496	RELIEF	
TOTAL EXEMPTIONS	$31,899,896	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,121,658
NET ASSESSED VALUE	$810,135,628	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	TEMPLE CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TEMPLE CITY
STATE ASSESSED	$2,744,458	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	873,624,815	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$876,369,273		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,952,200	HOMEOWNERS PROPERTY TAX	
OTHER	12,206,767	RELIEF	
TOTAL EXEMPTIONS	$58,158,967	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$818,210,306	VOTER APPROVED TAX RATE	

	STANTON	TEMPLE CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$9,809,845	$5,342,506
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,170,560	$4,662,504

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 28,762)			TULARE (TULARE COUNTY) (CURRENT EST. POP. 28,040)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,071,024	$2,071,024		$1,089,699	$1,089,699
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		126,064	126,064		79,725	79,725
OTHER PROPERTY TAXES					3,759	3,759
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,840,066	1,840,066		2,133,092	2,133,092
TRANSPORTATION TAX	$134,916		134,916	$468,000		468,000
TRANSIENT LODGING TAXES		83,644	83,644		175,016	175,016
FRANCHISES		411,301	411,301		240,779	240,779
BUSINESS LICENSE TAXES		91,169	91,169		235,832	235,832
REAL PROPERTY TRANSFER TAXES		70,699	70,699		26,912	26,912
UTILITY USERS TAX					1,237,219	1,237,219
OTHER NON-PROPERTY TAXES	2,530,737		2,530,737		119,934	119,934
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	450		450			
OTHER	37,398		37,398	48,762		48,762
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	220,230		220,230	232,010		232,010
OTHER LICENSES AND PERMITS	3,228		3,228	349		349
FINES AND FORFEITURES						
VEHICLE CODE FINES	126,247		126,247	78,134		78,134
OTHER FINES, FORFEITURES, AND PENALTIES		30,307	30,307		17,504	17,504
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,212,680	787,120	1,999,800	596,739	1,268,472	1,865,211
RENTS AND CONCESSIONS		8,877	8,877	80,871	58,150	139,021
ROYALTIES						
OTHER		281,365	281,365			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		860,677	860,677		910,810	910,810
STATE TRAILER COACH IN-LIEU TAX		10,009	10,009		5,081	5,081
STATE CIGARETTE TAX		66,636	66,636		69,787	69,787
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,736	80,736		30,799	30,799
STATE GASOLINE TAX	373,531		373,531	371,589		371,589
OTHER STATE GRANTS	74,908	27,430	102,338	237,821	14,577	252,398
COUNTY GRANTS OF STATE GASOLINE TAX	284,293		284,293			
COUNTY GRANTS	199,366		199,366	725,288		725,288
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	479,668		479,668	423,500		423,500
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	162,791		162,791	11,528		11,528
SPECIAL POLICE DEPARTMENT SERVICES	4,049		4,049	12,047		12,047
SPECIAL FIRE DEPARTMENT SERVICES				3,658		3,658
PLAN CHECKING FEES	453,799		453,799	41,768		41,768
ANIMAL SHELTER FEES AND CHARGES	6,623		6,623			
ENGINEERING FEES	270,341		270,341	33,770		33,770
STREET, SIDEWALK AND CURB REPAIRS				7,371		7,371
WEED AND LOT CLEANING	1,485		1,485	19,560		19,560
SEWER SERVICE CHARGES AND CONNECTION FEES	2,829,588		2,829,588	1,112,332		1,112,332
SOLID WASTE REVENUES	1,356,715		1,356,715	1,200,587		1,200,587
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				5,877		5,877
PARKING FACILITIES						
PARKS AND RECREATION FEES	108,379		108,379	140,223		140,223
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,089,432		2,089,432	1,006,418		1,006,418
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	76,623		76,623	19,645		19,645
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	35,574		35,574	73,844		73,844
QUASI-EXTERNAL TRANSACTIONS				224,000		224,000
OTHER CURRENT SERVICE CHARGES	15,037		15,037	46,567		46,567
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,468	17,468			
CONTRIBUTIONS FROM NON-GOVT SOURCES		97,249	97,249	9,500		9,500
OTHER SOURCES OF REVENUES		269,719	269,719	110,035	26,829	136,864
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	3,050,000		3,050,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,138,088	$7,231,560	$23,369,648	$7,341,793	$7,743,976	$15,085,769

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TRACY OPERATING EXPENDITURE	FOOT-NOTES	TRACY CAPITAL OUTLAY	TRACY TOTAL EXPENDITURE	TRACY FUNCTIONAL REVENUES	TRACY NET EXPENDITURE	TULARE OPERATING EXPENDITURE	FOOT-NOTES	TULARE CAPITAL OUTLAY	TULARE TOTAL EXPENDITURE	TULARE FUNCTIONAL REVENUES	TULARE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,837			$35,837		$35,837	$107,131			$107,131		$107,131
MANAGEMENT AND SUPPORT	2,475,725		$405,678	2,881,403	$137,087	2,744,316	717,279		$7,834	725,113	$231,205	493,908
PUBLIC SAFETY												
POLICE	2,411,033	#&	12,814	2,423,847	57,646	2,366,201	2,485,763	#&	21,792	2,507,555	122,437	2,385,118
FIRE	1,619,434	#&	43,223	1,662,657		1,662,657	1,285,351	#&	23,669	1,309,020	4,007	1,305,013
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	84,832			84,832	9,460	75,372						
WEED ABATEMENT	5,000			5,000	1,485	3,515	21,539			21,539	19,560	1,979
STREET LIGHTING	251,244	#<		251,244	450	250,794	276,293	<		276,293		276,293
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	315,198		478,040	793,238	3,130,063	-2,336,825	849,654		767,057	1,616,711	865,679	751,032
STREET TREES & LANDSCAPING	123,325			123,325	26,949	96,376						
PARKING FACILITIES							66,768			66,768		66,768
PUBLIC TRANSIT	269,900	#<		269,900	246,447	23,453	290,553	#<	46,521	337,074	333,098	3,976
AIRPORTS	58,457			58,457	144,017	-85,560	34,104		4,911	39,015	24,645	14,370
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	378,839	#	14,529	393,368	15,037	378,331	190,436	#	470	190,906		190,906
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	695,902		4,743	700,645	1,231,630	-530,985	732,982		41,636	774,618	319,076	455,542
REDEVELOPMENT												
HOUSING									74,570	74,570	74,570	
EMPLOYMENT												
COMMUNITY PROMOTION	20,146			20,146		20,146	116,569		44,247	160,816	84,318	76,498
OTHER							900,234		8,439	908,673	891,424	17,249
HEALTH												
PHYSICAL & MENTAL HEALTH							304,142			304,142	267,268	36,874
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,326,645	#>+		1,326,645	1,385,614	-58,969	1,257,217	#+	43,883	1,301,100	1,251,462	49,638
SEWERS	3,664,605	#	120,481	3,785,086	3,308,972	476,114	1,395,402	#	404,128	1,799,530	1,512,171	287,359
CEMETERIES												
OTHER							23,935			23,935		23,935
CULTURE AND LEISURE												
PARKS AND RECREATION	348,111	#	2,332,072	2,680,183	3,395,750	-715,567	845,498	#+	211,484	1,056,982	220,921	836,061
MARINA AND WHARFS												
LIBRARIES	41,151	#+	3,304	44,455	145,475	-101,020	252,713	#	6,532	259,245	17,439	241,806
MUSEUMS							12,174			12,174		12,174
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	25,358			25,358		25,358			7,534	7,534		7,534
OTHER												
PUBLIC UTILITIES												
WATER	1,764,250	#		1,764,250	2,902,006	-1,137,756	1,091,649	#+	380,078	1,471,727	1,102,513	369,214
GAS												
ELECTRIC												
OTHER												
OTHER							49,747		1,822	51,569		51,569
TOTAL EXPENDITURES	$15,914,992		$3,414,884	$19,329,876	$16,138,088	$3,191,788	$13,307,133		$2,096,607	$15,403,740	$7,341,793	$8,061,947

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	TRACY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TRACY
STATE ASSESSED	$5,945,364	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,273,786
LOCALLY ASSESSED	975,681,439	HOMEOWNERS	83,635
TOTAL ASSESSED	$981,626,803	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$33,765,288		
OTHER	22,759,441		
TOTAL EXEMPTIONS	$56,524,729	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,357,421
NET ASSESSED VALUE	$925,102,074	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	TULARE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	TULARE
STATE ASSESSED	$3,850,605	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,245,824
LOCALLY ASSESSED	690,813,390	HOMEOWNERS	49,558
TOTAL ASSESSED	$694,663,995	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$32,361,934		
OTHER	10,682,574		
TOTAL EXEMPTIONS	$43,044,508	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,295,382
NET ASSESSED VALUE	$651,619,487	VOTER APPROVED TAX RATE	

	TRACY	TULARE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$8,399,109	$8,367,640
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$5,974,286	$7,565,300

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 37,161) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 45,765) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,411,041	$1,411,041		$2,594,072	$2,594,072
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$41,951		41,951	$98,805		98,805
PROPERTY TAX - PRIOR YEAR		78,369	78,369			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,021,211	3,021,211		6,591,093	6,591,093
TRANSPORTATION TAX	693,536		693,536			
TRANSIENT LODGING TAXES		95,890	95,890		107,732	107,732
FRANCHISES		487,471	487,471		488,037	488,037
BUSINESS LICENSE TAXES		261,327	261,327		199,691	199,691
REAL PROPERTY TRANSFER TAXES		58,904	58,904		206,751	206,751
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,558,821	1,558,821	688,613	1,237,391	1,926,004
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				4,846		4,846
OTHER				405,390		405,390
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	405,342		405,342	479,956		479,956
OTHER LICENSES AND PERMITS	16,960		16,960	45,489		45,489
FINES AND FORFEITURES						
VEHICLE CODE FINES	109,794		109,794	357,288		357,288
OTHER FINES, FORFEITURES, AND PENALTIES		31,508	31,508		128,204	128,204
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	378,062	442,083	820,145	683,874	2,721,344	3,405,218
RENTS AND CONCESSIONS		447	447	1,857,777	55	1,857,832
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,109,809	1,109,809		1,368,647	1,368,647
STATE TRAILER COACH IN-LIEU TAX		11,460	11,460		9,402	9,402
STATE CIGARETTE TAX		91,352	91,352		157,211	157,211
STATE HOMEOWNERS PROPERTY TAX RELIEF		64,501	64,501	1,391	65,620	67,011
STATE GASOLINE TAX	481,411		481,411	603,603		603,603
OTHER STATE GRANTS	101,158	26,469	127,627	521,677	22,542	544,219
COUNTY GRANTS OF STATE GASOLINE TAX	29,816		29,816	110,031		110,031
COUNTY GRANTS				134,323		134,323
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	475,502		475,502	73,491		73,491
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,182		33,182			
SPECIAL POLICE DEPARTMENT SERVICES	11,758		11,758	71,989		71,989
SPECIAL FIRE DEPARTMENT SERVICES	320		320			
PLAN CHECKING FEES	163,956		163,956	88,829		88,829
ANIMAL SHELTER FEES AND CHARGES	3,968		3,968			
ENGINEERING FEES	85,559		85,559	22,860		22,860
STREET, SIDEWALK AND CURB REPAIRS	11,838		11,838	26		26
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,700,003		2,700,003			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	29,789		29,789			
PARKS AND RECREATION FEES	193,279		193,279	479,139		479,139
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,643,888		1,643,888	4,470,180		4,470,180
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	5,100		5,100			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	44,346		44,346			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,524		1,524	3,063		3,063
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		83,341	83,341		2,828	2,828
CONTRIBUTIONS FROM NON-GOVT SOURCES		100	100	3,616	7,721	11,337
OTHER SOURCES OF REVENUES	6,000	291,156	297,156	202,080	1,552,718	1,754,798
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,668,042	$9,125,260	$16,793,302	$11,408,336	$17,461,059	$28,869,395

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TURLOCK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TUSTIN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$41,643			$41,643		$41,643	$299,210		$4,914	$304,124	$66,284	$237,840
MANAGEMENT AND SUPPORT	990,408		$100,507	1,090,915	$7,244	1,083,671	830,468		28,935	859,403	38,846	820,557
PUBLIC SAFETY												
POLICE	3,263,293	#	217,751	3,481,044	180,349	3,300,695	5,107,127	#	33,846	5,140,973	272,258	4,868,715
FIRE	1,594,778	#&	47,941	1,642,719	320	1,642,399	2,257,971	>		2,257,971	28,812	2,229,159
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	78,754		15,910	94,664	14,137	80,527						
WEED ABATEMENT												
STREET LIGHTING	111,539	#	30,961	142,500		142,500		>			4,846	-4,846
DISASTER PREPAREDNESS	11,580			11,580		11,580						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	783,776		1,920,758	2,704,534	1,116,526	1,588,008	5,447,232		8,269,601	13,716,833	4,754,622	8,962,211
STREET TREES & LANDSCAPING							282,532		464	282,996		282,996
PARKING FACILITIES	67,261			67,261	74,487	-7,226						
PUBLIC TRANSIT	266,786	<	36,276	303,062	235,389	67,673		+				
AIRPORTS	76,061			76,061	36,171	39,890						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	255,525	#	1,666	257,191	1,000	256,191	559,574	#	9,509	569,083	22,741	546,342
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	606,074		11,718	617,792	694,563	-76,771	928,733		13,903	942,636	621,524	321,112
REDEVELOPMENT												
HOUSING	133,819		232,965	366,784	412,528	-45,744						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	1,921,363	#	885,504	2,806,867	2,909,182	-102,315		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,091,295	#	326,226	1,417,521	193,279	1,224,242	1,595,172	#	506,523	2,101,695	1,128,223	973,472
MARINA AND WHARFS												
LIBRARIES	73,370	#>		73,370		73,370		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									316,355	316,355		316,355
OTHER												
PUBLIC UTILITIES												
WATER	944,763	#	395,917	1,340,680	1,792,867	-452,187	4,569,024	#	112,301	4,681,325	4,470,180	211,145
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,312,088		$4,224,100	$16,536,188	$7,668,042	$8,868,146	$21,877,043		$9,296,351	$31,173,394	$11,408,336	$19,765,058

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,538,351	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,549,107
LOCALLY ASSESSED	1,089,175,433	HOMEOWNERS	59,135
TOTAL ASSESSED	$1,090,713,784	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	38,623
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	15
HOMEOWNERS	$41,136,683		
OTHER	49,832,628		
TOTAL EXEMPTIONS	$90,969,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,646,880
NET ASSESSED VALUE	$999,744,473	VOTER APPROVED TAX RATE	00.210000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,445,557	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,087,045
LOCALLY ASSESSED	2,369,223,459	HOMEOWNERS	74,869
TOTAL ASSESSED	$2,371,669,016	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	81,561
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,428
HOMEOWNERS	$36,560,716		
OTHER	24,244,969		
TOTAL EXEMPTIONS	$60,805,685	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,244,903
NET ASSESSED VALUE	$2,310,863,331	VOTER APPROVED TAX RATE	00.004010

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$9,183,063	$18,921,283
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$9,007,638	$14,751,425

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 26,844)			WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 25,001)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,449	$6,449		$206,256	$206,256
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		10,812	10,812		17,372	17,372
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,507	5,507
SALES AND USE TAXES		5,335,882	5,335,882		639,209	639,209
TRANSPORTATION TAX	$589,533		589,533	$228,985		228,985
TRANSIENT LODGING TAXES		415,483	415,483			
FRANCHISES		395,869	395,869		323,896	323,896
BUSINESS LICENSE TAXES		185,527	185,527		68,603	68,603
REAL PROPERTY TRANSFER TAXES		84,469	84,469		167,236	167,236
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				71,418	90,189	161,607
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	322,626		322,626			
OTHER				962,061		962,061
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	629,930		629,930	1,328,595		1,328,595
OTHER LICENSES AND PERMITS	24,991	3,279	28,270	37,277	3,084	40,361
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,446		72,446	147,989		147,989
OTHER FINES, FORFEITURES, AND PENALTIES		43,739	43,739		34,774	34,774
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,019	540,805	550,824	52,471	991,096	1,043,567
RENTS AND CONCESSIONS		10,650	10,650		14,232	14,232
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		845,769	845,769		754,160	754,160
STATE TRAILER COACH IN-LIEU TAX		29,572	29,572		2,392	2,392
STATE CIGARETTE TAX		107,586	107,586		42,034	42,034
STATE HOMEOWNERS PROPERTY TAX RELIEF		230	230		6,863	6,863
STATE GASOLINE TAX	341,586		341,586	323,595		323,595
OTHER STATE GRANTS	128,974	11,850	140,824	11,322	3,449	14,771
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				223,041		223,041
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	147,999		147,999	5,180		5,180
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	475,631		475,631	1,058,150		1,058,150
ANIMAL SHELTER FEES AND CHARGES	3,485		3,485			
ENGINEERING FEES	154,075		154,075	356,891		356,891
STREET, SIDEWALK AND CURB REPAIRS	168,835		168,835			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	1,467,988		1,467,988			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				9,035		9,035
GOLF COURSE FEES	628,469		628,469			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	31,298		31,298			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,000		3,000	5,967		5,967
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	17,242		17,242		69,606	69,606
CONTRIBUTIONS FROM NON-GOVT SOURCES				103,830	6,014	109,844
OTHER SOURCES OF REVENUES		263,490	263,490		6,684	6,684
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,500,000		1,500,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,718,127	$8,291,461	$15,009,588	$4,925,807	$3,452,656	$8,378,463

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	VICTORVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WALNUT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$382,630		$29,300	$411,930		$411,930	$142,503			$142,503		$142,503
MANAGEMENT AND SUPPORT	894,710		1,455,608	2,350,318	$1,503,000	847,318	560,232		$62,042	622,274		622,274
PUBLIC SAFETY												
POLICE	2,000,124	>	52,729	2,052,853	72,446	1,980,407	1,145,236	>		1,145,236	$147,989	997,247
FIRE	813,330	>	6,195	819,525		819,525		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	127,993		1,257	129,250	27,380	101,870	17,015			17,015		17,015
WEED ABATEMENT							4,602			4,602		4,602
STREET LIGHTING	254,981	#	11,648	266,629	322,626	-55,997		+				
DISASTER PREPAREDNESS	82,763		9,268	92,031		92,031	5,829			5,829		5,829
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,014,457		2,417,234	3,431,691	717,976	2,713,715	546,366		476,444	1,022,810	723,333	299,477
STREET TREES & LANDSCAPING							39,617			39,617		39,617
PARKING FACILITIES												
PUBLIC TRANSIT	301,650	>	125,699	427,349	440,537	-13,188	52,068	<	2,699	54,767	274,884	-220,117
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	319,243	#	29,415	348,658		348,658	57,954	#><	227	58,181		58,181
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	915,312		21,096	936,408	1,408,731	-472,323	911,792			911,792	2,792,060	-1,880,268
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	52,081			52,081		52,081	28,473		4,144	32,617		32,617
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,390,106	<		1,390,106	1,467,988	-77,882		+				
SEWERS		>	207,963	207,963		207,963		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	84,624	>	64,844	149,468	128,974	20,494	1,960,306	#>	58,243	2,018,549	987,541	1,031,008
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	645,998		132,934	778,932	628,469	150,463						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	12,174		28,371	40,545		40,545						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,292,176		$4,593,561	$13,885,737	$6,718,127	$7,167,610	$5,471,993		$603,799	$6,075,792	$4,925,807	$1,149,985

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,460,521	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,078,067,659	SECURED AND UNSECURED	$7,137
		HOMEOWNERS	248
TOTAL ASSESSED	$1,084,528,180		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,667,303	HOMEOWNERS PROPERTY TAX	
OTHER	20,325,863	RELIEF	
TOTAL EXEMPTIONS	$47,993,166	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,385
NET ASSESSED VALUE	$1,036,535,014		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$590,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,123,639,306	SECURED AND UNSECURED	$201,989
		HOMEOWNERS	5,859
TOTAL ASSESSED	$1,124,230,026		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,854,000	HOMEOWNERS PROPERTY TAX	
OTHER	5,927,501	RELIEF	
TOTAL EXEMPTIONS	$34,781,501	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$207,848
NET ASSESSED VALUE	$1,089,448,525		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$13,538,921	$5,991,058
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$11,163,213	$3,341,296

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 29,425) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WEST SACRAMENTO (YOLO COUNTY) (CURRENT EST. POP. 42,810) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,809,589	$1,809,589		$4,531,344	$4,531,344
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,079,590		1,079,590			
PROPERTY TAX - PRIOR YEAR		370,882	370,882		27,041	27,041
OTHER PROPERTY TAXES		23,677	23,677		342	342
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,949	2,949		16,800	16,800
SALES AND USE TAXES		2,702,908	2,702,908		4,181,820	4,181,820
TRANSPORTATION TAX	55,747		55,747	$559,105		559,105
TRANSIENT LODGING TAXES		109,390	109,390		415,470	415,470
FRANCHISES		366,509	366,509		166,381	166,381
BUSINESS LICENSE TAXES		165,948	165,948		31,104	31,104
REAL PROPERTY TRANSFER TAXES		48,503	48,503		60,662	60,662
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	515,155	325,122	840,277			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				134,795		134,795
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				267,149		267,149
OTHER LICENSES AND PERMITS	72,019	7,711	79,730	57,372		57,372
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,602		79,602	19,382		19,382
OTHER FINES, FORFEITURES, AND PENALTIES		145,638	145,638			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	121,925	1,032,730	1,154,655	1,011,520	254,385	1,265,905
RENTS AND CONCESSIONS		135,796	135,796		13,617	13,617
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		823,290	823,290		1,359,870	1,359,870
STATE TRAILER COACH IN-LIEU TAX		6,774	6,774		28,628	28,628
STATE CIGARETTE TAX		77,554	77,554		88,507	88,507
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,574	53,574		111,193	111,193
STATE GASOLINE TAX	572,979		572,979	564,660		564,660
OTHER STATE GRANTS	1,235,148	10,480	1,245,628	115,361	779	116,140
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,123,443		6,123,443			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	115,405		115,405	69,615		69,615
SPECIAL POLICE DEPARTMENT SERVICES	13,383		13,383			
SPECIAL FIRE DEPARTMENT SERVICES	11,316		11,316	29,462		29,462
PLAN CHECKING FEES	177,924		177,924	99,097		99,097
ANIMAL SHELTER FEES AND CHARGES	509		509			
ENGINEERING FEES	193,607		193,607	931		931
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	7,377		7,377	40,558		40,558
SEWER SERVICE CHARGES AND CONNECTION FEES	3,448,843		3,448,843	2,124,354		2,124,354
SOLID WASTE REVENUES	1,823,970		1,823,970	160,690		160,690
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	14,110		14,110			
PARKING FACILITIES	102,378		102,378			
PARKS AND RECREATION FEES	208,149		208,149	42,013		42,013
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,696,442		2,696,442	4,286,478		4,286,478
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	792,667		792,667			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	414,081		414,081			
OTHER CURRENT SERVICE CHARGES	226,106		226,106			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		26,112	26,112		451	451
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	8,400	706,029	714,429		115,864	115,864
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,110,275	$8,951,165	$29,061,440	$9,582,542	$11,404,258	$20,986,800

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WATSONVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST SACRAMENTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$563,003		$12,201	$575,204		$575,204	$87,286			$87,286		$87,286
MANAGEMENT AND SUPPORT	766,492		41,402	807,894	$414,081	393,813	939,160		$575,626	1,514,786		1,514,786
PUBLIC SAFETY												
POLICE	3,638,307	#&	175,562	3,813,869	147,727	3,666,142	2,851,008	#	259,367	3,110,375	$19,382	3,090,993
FIRE	1,886,900	#&	355,045	2,241,945	11,316	2,230,629	2,819,828	#&	273,202	3,093,030	31,292	3,061,738
EMERGENCY MEDICAL SERVICES	3,850	#<		3,850		3,850		#				
ANIMAL REGULATION	50,922			50,922	2,587	48,335						
WEED ABATEMENT	11,422			11,422	7,377	4,045					40,558	-40,558
STREET LIGHTING	212,833	#<	2,072	214,905		214,905	231,827	#	1,435	233,262	177,272	55,990
DISASTER PREPAREDNESS	23,594		600	24,194		24,194						
OTHER	16,673			16,673	8,400	8,273						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	838,524		1,073,441	1,911,965	1,055,774	856,191	1,522,471		73,052	1,595,523	605,335	990,188
STREET TREES & LANDSCAPING												
PARKING FACILITIES	146,902			146,902	160,598	-13,696						
PUBLIC TRANSIT		+			55,747	-55,747	340,133	>		340,133	559,105	-218,972
AIRPORTS	728,636		22,996	751,632	797,667	-46,035						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	503,706	#	3,293	506,999	324,004	182,995	723,438	#	82,283	805,721		805,721
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	278,395		6,052	284,447	527,029	-242,582	307,483		9,688	317,171	494,164	-176,993
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	66,000			66,000		66,000	103,311		6,654	109,965		109,965
OTHER	30,000			30,000	29,848	152						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,107,396	#	84,364	1,191,760	1,823,970	-632,210	164,391	<		164,391	160,690	3,701
SEWERS	1,647,552	#	10,573,791	12,221,343	10,424,817	1,796,526	1,504,754	#	152,428	1,657,182	2,638,227	-981,045
CEMETERIES												
OTHER	29,717			29,717		29,717						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,093,203	#&	226,339	1,319,542	208,149	1,111,393	595,612	#	162,813	758,425	157,374	601,051
MARINA AND WHARFS												
LIBRARIES	529,397	#&	54,450	583,847	235,394	348,453		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,431,941	#	704,655	3,136,596	2,735,458	401,138	3,296,732	#	16,942,951	20,239,683	4,699,143	15,540,540
GAS												
ELECTRIC												
OTHER												
OTHER			65,523	65,523	1,140,332	-1,074,809						
TOTAL EXPENDITURES	$16,605,365		$13,401,786	$30,007,151	$20,110,275	$9,896,876	$15,487,434		$18,539,499	$34,026,933	$9,582,542	$24,444,391

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	WATSONVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WATSONVILLE
STATE ASSESSED	$570,084	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,078,476
LOCALLY ASSESSED	912,551,297	HOMEOWNERS	53,929
TOTAL ASSESSED	$913,121,381	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	633,194
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	15,812
HOMEOWNERS	$23,943,910		
OTHER	15,891,944		
TOTAL EXEMPTIONS	$39,835,854	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,781,411
NET ASSESSED VALUE	$873,285,527	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	WEST SACRAMENTO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WEST SACRAMENTO
STATE ASSESSED	$3,576,786	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,725,636
LOCALLY ASSESSED	1,071,767,756	HOMEOWNERS	168,116
TOTAL ASSESSED	$1,075,344,542	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$32,238,845		
OTHER	5,962,950		
TOTAL EXEMPTIONS	$38,201,795	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,893,752
NET ASSESSED VALUE	$1,037,142,747	VOTER APPROVED TAX RATE	

	WATSONVILLE	WEST SACRAMENTO
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$27,558,079	$13,505,892
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$27,558,079	$10,654,096

THE CITY OF WATSONVILLE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

THE CITY OF WEST SACRAMENTO'S EMERGENCY MEDICAL SERVICE EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 36,941) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 46,044) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,673,352	$3,673,352		$3,252,619	$3,252,619
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$212,697		212,697			
PROPERTY TAX - PRIOR YEAR		55,021	55,021			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,309,198	3,309,198		1,171,688	1,171,688
TRANSPORTATION TAX	861,851		861,851			
TRANSIENT LODGING TAXES		114,959	114,959			
FRANCHISES		261,946	261,946		429,236	429,236
BUSINESS LICENSE TAXES		41,545	41,545		408,764	408,764
REAL PROPERTY TRANSFER TAXES		93,924	93,924		361,093	361,093
UTILITY USERS TAX		407,504	407,504			
OTHER NON-PROPERTY TAXES	2,685,755	653,142	3,338,897	$2,280,485		2,280,485
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				235,264		235,264
OTHER				1,339,802		1,339,802
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	402,361		402,361	1,928,212		1,928,212
OTHER LICENSES AND PERMITS	2,296	24	2,320			
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,530		107,530	134,549		134,549
OTHER FINES, FORFEITURES, AND PENALTIES	2,097	22,536	24,633		44,874	44,874
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	508,564	613,509	1,122,073	46,158	902,357	948,515
RENTS AND CONCESSIONS		3,990	3,990		750	750
ROYALTIES		329	329			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,133,380	1,133,380		1,361,679	1,361,679
STATE TRAILER COACH IN-LIEU TAX		30,268	30,268		9,136	9,136
STATE CIGARETTE TAX		95,790	95,790		77,497	77,497
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,273	217,300	221,573		84,383	84,383
STATE GASOLINE TAX	462,380		462,380	597,662		597,662
OTHER STATE GRANTS	223,626	44,909	268,535	146,095	775	146,870
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		2,922	2,922	277,208		277,208
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	437,971		437,971	9,275		9,275
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,265		10,265			
SPECIAL POLICE DEPARTMENT SERVICES	18,598		18,598			
SPECIAL FIRE DEPARTMENT SERVICES	19,373		19,373			
PLAN CHECKING FEES	309,408		309,408	43,868		43,868
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	200,334		200,334	881,013		881,013
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,281		1,281	18,828		18,828
SEWER SERVICE CHARGES AND CONNECTION FEES	1,866,007		1,866,007			
SOLID WASTE REVENUES	2,160,279		2,160,279			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	7,348		7,348	36,148		36,148
PARKING FACILITIES	71,031		71,031			
PARKS AND RECREATION FEES	159,264		159,264	114,377		114,377
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,420,405		1,420,405			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	41,770		41,770			
HOUSING REVENUES	10,041		10,041			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	124,380		124,380	11,386		11,386
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,519	13,519			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	39,392	-40	39,352	143,953		143,953
OTHER FINANCING SOURCES						
SALE OF BONDS				21,964,170		21,964,170
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,370,577	$10,789,027	$23,159,604	$30,208,453	$8,104,851	$38,313,304

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WOODLAND OPERATING EXPENDITURE	FOOT-NOTES	WOODLAND CAPITAL OUTLAY	WOODLAND TOTAL EXPENDITURE	WOODLAND FUNCTIONAL REVENUES	WOODLAND NET EXPENDITURE	YORBA LINDA OPERATING EXPENDITURE	FOOT-NOTES	YORBA LINDA CAPITAL OUTLAY	YORBA LINDA TOTAL EXPENDITURE	YORBA LINDA FUNCTIONAL REVENUES	YORBA LINDA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$231,057			$231,057		$231,057	$744,936		$12,457	$757,393	$3,237	$754,156
MANAGEMENT AND SUPPORT	973,053		$60,522	1,033,575	$21,194	1,012,381	704,088		32,078	736,166	70,184	665,982
PUBLIC SAFETY												
POLICE	3,894,857	#&	97,344	3,992,201	363,347	3,628,854	2,635,241	>		2,635,241	134,549	2,500,692
FIRE	2,162,949	#&	28,269	2,191,218	277,862	1,913,356		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION												
WEED ABATEMENT	5,248			5,248	1,281	3,967	14,381			14,381	18,828	-4,447
STREET LIGHTING	261,366	#>	134,498	395,864		395,864	457,350	+		457,350	430,389	26,961
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	989,843		37,753	1,027,596	2,602,706	-1,575,110	1,030,550		9,544,222	10,574,772	24,666,777	-14,092,005
STREET TREES & LANDSCAPING			8,738	8,738		8,738						
PARKING FACILITIES	78,905			78,905	71,031	7,874						
PUBLIC TRANSIT	166,999	<		166,999	212,419	-45,420		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	536,311	#	173,991	710,302		710,302	314,671	#	12,889	327,560		327,560
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	570,945		1,108,660	1,679,605	922,368	757,237	1,862,523		21,894	1,884,417	2,853,093	-968,676
REDEVELOPMENT			52,589	52,589		52,589						
HOUSING	15,959			15,959	10,041	5,918	15			15		15
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	313,454		1	313,455	392,908	-79,453						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,830,592	<		2,830,592	2,160,279	670,313		+				
SEWERS	983,185	#	366,377	1,349,562	2,730,184	-1,380,622		+				
CEMETERIES	154,844		2,396	157,240	41,770	115,470						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,807,201	#	223,926	2,031,127	647,564	1,383,563	1,803,364	#	2,007,679	3,811,043	1,892,210	1,918,833
MARINA AND WHARFS												
LIBRARIES	877,868	#	20,107	897,975	144,354	753,621	1,044,851	#	147,565	1,192,416	124,385	1,068,031
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									931,083	931,083	14,801	916,282
OTHER												
PUBLIC UTILITIES												
WATER	1,187,125	#	364,333	1,551,458	1,771,269	-219,811		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,041,761		$2,679,504	$20,721,265	$12,370,577	$8,350,688	$10,611,970		$12,709,867	$23,321,837	$30,208,453	$-6,886,616

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	WOODLAND	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	WOODLAND
STATE ASSESSED	$925,346	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,709,513
LOCALLY ASSESSED	1,260,472,364	HOMEOWNERS	139,676
TOTAL ASSESSED	$1,261,397,710		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	14,808
HOMEOWNERS	$45,669,066	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	36,968,283		
TOTAL EXEMPTIONS	$82,637,349	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,863,997
NET ASSESSED VALUE	$1,178,760,361	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	YORBA LINDA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	YORBA LINDA
STATE ASSESSED	$2,590,816	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,613,311
LOCALLY ASSESSED	2,638,514,199	HOMEOWNERS	87,718
TOTAL ASSESSED	$2,641,105,015		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$75,149,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	36,627,502		
TOTAL EXEMPTIONS	$111,776,702	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,701,029
NET ASSESSED VALUE	$2,529,328,313	VOTER APPROVED TAX RATE	

	WOODLAND	YORBA LINDA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$13,495,339	$8,265,703
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$9,479,600	$7,688,111

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1987-88--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-94

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$179,771,282	$179,771,282	12.1
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$11,280,886		11,280,886	10.5
PROPERTY TAX - PRIOR YEAR		8,564,456	8,564,456	9.5
OTHER PROPERTY TAXES		1,488,659	1,488,659	11.2
INTEREST, PENALTIES, AND DELINQUENT TAXES	-156	1,071,103	1,070,947	6.4
SALES AND USE TAXES		303,322,409	303,322,409	14.8
TRANSPORTATION TAX	25,260,340		25,260,340	14.3
TRANSIENT LODGING TAXES	61,583	47,751,302	47,812,885	15.9
FRANCHISES	44,293	34,100,393	34,144,686	15.6
BUSINESS LICENSE TAXES	131,362	40,130,065	40,261,427	9.2
REAL PROPERTY TRANSFER TAXES		10,914,938	10,914,938	12.0
UTILITY USERS TAX		32,356,132	32,356,132	4.7
OTHER NON-PROPERTY TAXES	32,816,454	21,991,128	54,807,582	20.9
SPECIAL BENEFIT ASSESSMENTS				
FIRE	2,477,328		2,477,328	38.0
PARAMEDICS	955,057		955,057	22.8
POLICE				
LIGHTING	4,125,846		4,125,846	6.9
OTHER	5,848,866		5,848,866	22.8
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	41,771,867		41,771,867	20.6
OTHER LICENSES AND PERMITS	3,265,322	1,441,247	4,706,569	7.1
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,371,556		15,371,556	8.8
OTHER FINES, FORFEITURES, AND PENALTIES	1,184,467	11,669,502	12,853,969	14.8
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	46,133,545	61,265,005	107,398,550	14.1
RENTS AND CONCESSIONS	5,868,975	7,152,818	13,021,793	13.2
ROYALTIES		529,279	529,279	4.4
OTHER	95,153	386,663	481,816	1.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		104,216,889	104,216,889	15.6
STATE TRAILER COACH IN-LIEU TAX		1,125,083	1,125,083	22.2
STATE CIGARETTE TAX		9,011,118	9,011,118	14.5
STATE HOMEOWNERS PROPERTY TAX RELIEF	280,957	5,550,019	5,830,976	11.9
STATE GASOLINE TAX	44,018,916		44,018,916	15.7
OTHER STATE GRANTS	30,074,651	1,609,274	31,683,925	15.3
COUNTY GRANTS OF STATE GASOLINE TAX	3,790,128		3,790,128	22.1
COUNTY GRANTS	5,144,766	225,821	5,370,587	5.1
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	50,014,899		50,014,899	9.0
OTHER TAXES IN-LIEU	864,418	3,435,564	4,299,982	10.2
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	7,575,553		7,575,553	13.2
SPECIAL POLICE DEPARTMENT SERVICES	6,886,109		6,886,109	21.4
SPECIAL FIRE DEPARTMENT SERVICES	3,098,090		3,098,090	10.0
PLAN CHECKING FEES	14,041,135		14,041,135	14.9
ANIMAL SHELTER FEES AND CHARGES	269,264		269,264	11.6
ENGINEERING FEES	8,937,328		8,937,328	10.9
STREET, SIDEWALK AND CURB REPAIRS	1,494,070		1,494,070	9.9
WEED AND LOT CLEANING	570,431		570,431	12.5
SEWER SERVICE CHARGES AND CONNECTION FEES	107,377,978		107,377,978	13.3
SOLID WASTE REVENUES	52,462,370		52,462,370	15.6
FIRST AID AND AMBULANCE CHARGES	2,027,292		2,027,292	11.2
LIBRARY FINES AND FEES	1,241,436		1,241,436	7.7
PARKING FACILITIES	12,790,771		12,790,771	15.5
PARKS AND RECREATION FEES	22,057,016		22,057,016	18.3
GOLF COURSE FEES	5,835,946		5,835,946	10.4
WATER SERVICE CHARGES AND CONNECTION FEES	136,001,143		136,001,143	12.3
ELECTRIC REVENUES	86,982,956		86,982,956	3.4
GAS REVENUES				
AIRPORT REVENUES	6,160,617		6,160,617	2.2
CEMETERY REVENUES	403,595		403,595	15.2
HOUSING REVENUES	710,310		710,310	2.0
PORT AND HARBOR REVENUES	768,651		768,651	0.3
HOSPITAL REVENUES	24,254,479		24,254,479	78.3
TRANSIT REVENUES	2,490,735		2,490,735	9.7
QUASI-EXTERNAL TRANSACTIONS	10,572,946		10,572,946	6.3
OTHER CURRENT SERVICE CHARGES	34,521,987		34,521,987	13.6
OTHER REVENUES				
SALE OF REAL AND PERSONAL PRDPERTY	4,978,800	8,065,711	13,044,511	20.0
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,997,491	1,684,844	5,682,335	5.6
OTHER SOURCES OF REVENUES	17,817,741	24,018,745	41,836,486	14.8
OTHER FINANCING SOURCES				
SALE OF BONDS	31,134,170		31,134,170	4.3
NOTES AND OTHER	17,798,703		17,798,703	20.3
TOTAL FUNCTIONAL AND GENERAL REVENUES	$956,140,592	$922,849,449	$1,878,990,041	10.8

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT ANO TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

POPULATION GROUP SUMMARY--CITIES IN GROUP-94 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$28,657,361	12.6	$630,735	$29,288,096	$1,352,420	$27,935,676
MANAGEMENT AND SUPPORT	109,082,642	12.8	21,983,020	131,065,662	26,269,296	104,796,366
PUBLIC SAFETY						
POLICE	333,511,300	12.1	16,164,781	349,676,081	30,144,138	319,531,943
FIRE	140,667,961	11.5	7,488,904	148,156,865	10,814,890	137,341,975
EMERGENCY MEDICAL SERVICES	9,365,772	9.7	86,088	9,451,860	3,761,736	5,690,124
ANIMAL REGULATION	4,742,813	13.1	92,234	4,835,047	1,147,547	3,687,500
WEED ABATEMENT	528,583	3.5	5,815	534,398	576,207	-41,809
STREET LIGHTING	18,051,248	11.4	1,683,907	19,735,155	6,223,675	13,511,480
DISASTER PREPAREDNESS	1,175,649	12.1	175,839	1,351,488	293,387	1,058,101
OTHER	1,375,568	14.9	48,361	1,423,929	434,483	989,446
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	107,024,602	12.8	91,551,999	198,576,601	138,562,671	60,013,930
STREET TREES & LANDSCAPING	18,769,803	15.7	1,028,985	19,798,788	2,059,424	17,739,364
PARKING FACILITIES	17,729,611	16.8	13,624,931	31,354,542	15,097,870	16,256,672
PUBLIC TRANSIT	19,999,235	13.2	2,796,827	22,796,062	23,840,611	-1,044,549
AIRPORTS	4,966,746	1.9	4,760,953	9,727,699	11,099,243	-1,371,544
PORTS AND HARBORS	843,532	0.6	1,128,925	1,972,457	768,651	1,203,806
OTHER	7,392	0.1	200,194	207,586	318,212	-110,626
COMMUNITY DEVELOPMENT						
PLANNING	35,567,780	19.1	1,074,263	36,642,043	4,540,327	32,101,716
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	63,983,612	13.1	6,594,837	70,578,449	81,029,044	-10,450,595
REDEVELOPMENT	3,666,903	4.6	1,630,822	5,297,725	3,604,271	1,693,454
HOUSING	9,713,317	4.8	2,318,725	12,032,042	12,205,252	-173,210
EMPLOYMENT	1,924,159	2.4	2,020	1,926,179	1,662,065	264,114
COMMUNITY PROMOTION	11,391,834	12.5	284,962	11,676,796	1,540,287	10,136,509
OTHER	5,950,934	6.7	3,684,093	9,635,027	7,852,493	1,782,534
HEALTH						
PHYSICAL & MENTAL HEALTH	3,546,489	9.9	71,942	3,618,431	1,658,756	1,959,675
HOSPITALS & SANITARIUMS	23,707,787	71.3	573,046	24,280,833	24,361,728	-80,895
SOLID WASTE	57,110,456	13.9	1,994,470	59,104,926	56,741,525	2,363,401
SEWERS	79,514,825	13.4	41,558,375	121,073,200	148,836,240	-27,763,040
CEMETERIES	582,238	17.4	11,880	594,118	455,805	138,313
OTHER	81,142	0.6	129,667	210,809	1,800	209,009
CULTURE AND LEISURE						
PARKS AND RECREATION	116,868,857	16.0	28,755,092	145,623,949	54,542,501	91,081,448
MARINA AND WHARFS	2,378,122	13.8	636,705	3,014,827	2,642,968	371,859
LIBRARIES	26,044,181	10.5	8,231,023	34,275,204	8,084,574	26,190,630
MUSEUMS	872,666	5.6	46,584	919,250	251,131	668,119
GOLF COURSES	5,610,007	12.6	918,643	6,528,650	6,614,623	-85,973
SPORTS ARENA/STADIUMS	29,003	0.1	454,724	483,727	5,014	478,713
COMMUNITY CENTER/AUDITORIUMS	17,824,516	19.8	21,616,205	39,440,721	12,788,268	26,652,453
OTHER	3,459,857	19.0	181,127	3,640,984	2,078,608	1,562,376
PUBLIC UTILITIES						
WATER	112,736,394	12.2	40,016,477	152,752,871	158,443,070	-5,690,199
GAS						
ELECTRIC	74,919,774	3.4	7,896,498	82,816,272	91,462,436	-8,646,164
OTHER			13,376	13,376		13,376
OTHER	5,222,690	5.5	4,083,378	9,306,068	1,973,345	7,332,723
TOTAL EXPENDITURES	$1,479,207,361	10.6	$336,231,432	$1,815,438,793	$956,140,592	$859,298,201

1988-89 ASSESSED VALUATION FOR POP. GROUP		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$288,446,801	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	146,315,775,991	SECURED AND UNSECURED	$193,793,751
		HOMEOWNERS	5,475,232
TOTAL ASSESSED	$146,604,222,792		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	9,994,781
HOMEOWNERS	$4,000,597,003	HOMEOWNERS PROPERTY TAX	
OTHER	2,373,178,836	RELIEF	273,891
TOTAL EXEMPTIONS	$6,373,775,839	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$209,537,655
NET ASSESSED VALUE	$140,230,446,953	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 75,918) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 73,671) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,721,312	$7,721,312		$3,757,137	$3,757,137
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$431,176		431,176			
PROPERTY TAX - PRIOR YEAR		290,714	290,714			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,831,805	3,831,805		6,749,020	6,749,020
TRANSPORTATION TAX	99,293		99,293	$705,023		705,023
TRANSIENT LODGING TAXES		169,529	169,529		93,098	93,098
FRANCHISES		2,808,810	2,808,810		518,285	518,285
BUSINESS LICENSE TAXES		726,834	726,834		424,756	424,756
REAL PROPERTY TRANSFER TAXES		1,887,731	1,887,731		232,855	232,855
UTILITY USERS TAX		1,990,469	1,990,469		2,337,185	2,337,185
OTHER NON-PROPERTY TAXES		773,133	773,133		22,700	22,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				74,848		74,848
POLICE						
LIGHTING				464,353		464,353
OTHER				1,370,599		1,370,599
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	533,118		533,118	439,010		439,010
OTHER LICENSES AND PERMITS	24,549		24,549	643	178,899	179,542
FINES AND FORFEITURES						
VEHICLE CODE FINES	994,653		994,653	394,585		394,585
OTHER FINES, FORFEITURES, AND PENALTIES		32,728	32,728		958,066	958,066
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	863,704	1,137,078	2,000,782	1,663,110	438,024	2,101,134
RENTS AND CONCESSIONS		398,213	398,213	1,470,767	373,958	1,844,725
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,390,541	2,390,541		2,322,770	2,322,770
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		160,342	160,342		203,172	203,172
STATE HOMEOWNERS PROPERTY TAX RELIEF	14,276	255,490	269,766		108,397	108,397
STATE GASOLINE TAX	1,030,933		1,030,933	974,565		974,565
OTHER STATE GRANTS	983,548	95,958	1,079,506	623,527	45,677	669,204
COUNTY GRANTS OF STATE GASOLINE TAX				76,838		76,838
COUNTY GRANTS	48,425		48,425			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,350,619		1,350,619	2,830,220		2,830,220
OTHER TAXES IN-LIEU		147,800	147,800			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	107,186		107,186	143,065		143,065
SPECIAL POLICE DEPARTMENT SERVICES	126,016		126,016	111,634		111,634
SPECIAL FIRE DEPARTMENT SERVICES	13,699		13,699			
PLAN CHECKING FEES	101,698		101,698	263,346		263,346
ANIMAL SHELTER FEES AND CHARGES	33,905		33,905			
ENGINEERING FEES	364,211		364,211	211,152		211,152
STREET, SIDEWALK AND CURB REPAIRS	123,371		123,371	12,431		12,431
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,070,028		2,070,028	495,122		495,122
SOLID WASTE REVENUES	1,860		1,860	3,051,243		3,051,243
FIRST AID AND AMBULANCE CHARGES	250,580		250,580	175,308		175,308
LIBRARY FINES AND FEES	31,072		31,072	50,571		50,571
PARKING FACILITIES	255,511		255,511	103,742		103,742
PARKS AND RECREATION FEES	498,816		498,816	341,237		341,237
GOLF COURSE FEES	1,464,611		1,464,611	788,590		788,590
WATER SERVICE CHARGES AND CONNECTION FEES				3,620,186		3,620,186
ELECTRIC REVENUES	32,254,474		32,254,474			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	30,914		30,914	86,762		86,762
QUASI-EXTERNAL TRANSACTIONS	96,726		96,726			
OTHER CURRENT SERVICE CHARGES	7,821		7,821	49,794		49,794
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,211	17,211	920,875	54,238	975,113
CONTRIBUTIONS FROM NON-GOVT SOURCES	572,277	71,909	644,186	200	13,100	13,300
OTHER SOURCES OF REVENUES	5,128		5,128	56,992	23,703	80,695
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,369,765		1,369,765	487,500		487,500
TOTAL FUNCTIONAL AND GENERAL REVENUES	$46,153,963	$24,907,607	$71,061,570	$22,057,838	$18,855,040	$40,912,878

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ALAMEDA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALHAMBRA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$699,478		$9,028	$708,506	$73,129	$635,377	$631,816		$11,887	$643,703		$643,703
MANAGEMENT AND SUPPORT	1,353,828		15,302	1,369,130	99,021	1,270,109	1,243,479		11,758	1,255,237	$88,956	1,166,281
PUBLIC SAFETY												
POLICE	8,317,814	#	76,581	8,394,395	1,398,886	6,995,509	8,230,593	#	191,976	8,422,569	633,220	7,789,349
FIRE	5,748,717	#	70,342	5,819,059	18,443	5,800,616	4,639,166	#	700,555	5,339,721	627,750	4,711,971
EMERGENCY MEDICAL SERVICES	118,162	#	110,384	228,546	250,580	-22,034	962,864	#	59,737	1,022,601	250,156	772,445
ANIMAL REGULATION	162,179		327	162,506	53,710	108,796	30,873			30,873	583	30,290
WEED ABATEMENT							7,131			7,131		7,131
STREET LIGHTING	290,984	#		290,984		290,984	1,788,678	+	11,735	1,800,413	1,257,259	543,154
DISASTER PREPAREDNESS							40,322		4,480	44,802	16,425	28,377
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,917,570		62,875	2,980,445	1,171,377	1,809,068	2,388,692		685,209	3,073,901	1,379,954	1,693,947
STREET TREES & LANDSCAPING	142,084		660	142,744		142,744	278,227		3,597	281,824	1,337,111	-1,055,287
PARKING FACILITIES	42,584		9,475	52,059	255,511	-203,452	1,412,610		20,859	1,433,469	1,394,993	38,476
PUBLIC TRANSIT	133,716	+		133,716	130,207	3,509	724,863	+	26,386	751,249	847,968	-96,719
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	608,383	#	4,853	613,236		613,236	702,926	#<	37,515	740,441	73,911	666,530
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,517,128		66,043	4,583,171	1,106,213	3,476,958	1,032,489		156,790	1,189,279	1,056,573	132,706
REDEVELOPMENT	324,078		96,290	420,368	776,719	-356,351						
HOUSING	993,386			993,386		993,386	417,335		301,510	718,845	2,018,159	-1,299,314
EMPLOYMENT												
COMMUNITY PROMOTION							144,750			144,750		144,750
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							898,350			898,350	1,095,142	-196,792
SOLID WASTE	800,850	>		800,850	1,860	798,990	2,903,067	<		2,903,067	3,051,243	-148,176
SEWERS	5,219,133	#		5,219,133	4,388,402	830,731	189,898	>		189,898	568,364	-378,466
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,595,925	#	58,166	2,654,091	740,110	1,913,981	2,377,661	#	1,025,995	3,403,656	1,184,208	2,219,448
MARINA AND WHARFS												
LIBRARIES	1,087,149	#	18,767	1,105,916	1,156,688	-50,772	1,335,992	#	355,888	1,691,880	189,721	1,502,159
MUSEUMS												
GOLF COURSES	1,213,714		23,080	1,236,794	1,541,713	-304,919	485,644		621	486,265	788,790	-302,525
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							686,635			686,635	359,282	327,353
PUBLIC UTILITIES												
WATER		>					2,964,711	#	481,846	3,446,557	3,838,070	-391,513
GAS												
ELECTRIC	27,661,545		3,008,488	30,670,033	32,991,394	-2,321,361						
OTHER												
OTHER												
TOTAL EXPENDITURES	$64,948,407		$3,630,661	$68,579,068	$46,153,963	$22,425,105	$36,518,772		$4,088,344	$40,607,116	$22,057,838	$18,549,278

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ALAMEDA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ALAMEDA
STATE ASSESSED	$13,021,429	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,676,842,072	SECURED AND UNSECURED	$8,069,224
		HOMEOWNERS	256,009
TOTAL ASSESSED	$2,689,863,501		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	434,577
HOMEOWNERS	$82,471,629	HOMEOWNERS PROPERTY TAX	
OTHER	34,765,740	RELIEF	14,432
TOTAL EXEMPTIONS	$117,237,369	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,774,242
NET ASSESSED VALUE	$2,572,626,132		
		VOTER APPROVED TAX RATE	00.017500
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$29,511,913
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$28,080,726

1988-89 ASSESSED VALUATION	ALHAMBRA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ALHAMBRA
STATE ASSESSED	$6,569,883	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,354,903,760	SECURED AND UNSECURED	$4,021,851
		HOMEOWNERS	98,723
TOTAL ASSESSED	$2,361,473,643		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,917,400	HOMEOWNERS PROPERTY TAX	
OTHER	82,684,058	RELIEF	
TOTAL EXEMPTIONS	$152,601,458	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,120,574
NET ASSESSED VALUE	$2,208,872,185		
		VOTER APPROVED TAX RATE	
			$42,218,551
			$18,963,899

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 54,549) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,102) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,298,660	$2,298,660		$1,452,171	$1,452,171
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$48,509		48,509			
PROPERTY TAX - PRIOR YEAR					33,682	33,682
OTHER PROPERTY TAXES		108,109	108,109			
INTEREST, PENALTIES, AND DELINQUENT TAXES					16,992	16,992
SALES AND USE TAXES		3,526,715	3,526,715		1,846,517	1,846,517
TRANSPORTATION TAX	56,251		56,251	$646,249		646,249
TRANSIENT LODGING TAXES		188,449	188,449		206,058	206,058
FRANCHISES		425,771	425,771		451,731	451,731
BUSINESS LICENSE TAXES		123,782	123,782		213,322	213,322
REAL PROPERTY TRANSFER TAXES		155,202	155,202		88,478	88,478
UTILITY USERS TAX					741,380	741,380
OTHER NON-PROPERTY TAXES	1,482,327		1,482,327	138,982		138,982
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,286,278		1,286,278
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	769,234		769,234	414,176		414,176
OTHER LICENSES AND PERMITS	135,234		135,234	33,606	3,003	36,609
FINES AND FORFEITURES						
VEHICLE CODE FINES	167,921		167,921	168,317		168,317
OTHER FINES, FORFEITURES, AND PENALTIES		66,228	66,228		109,317	109,317
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	44,620	1,075,761	1,120,381	581,650		581,650
RENTS AND CONCESSIONS	69,930	24,831	94,761	8,978		8,978
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,682,408	1,682,408		2,063,672	2,063,672
STATE TRAILER COACH IN-LIEU TAX		13,885	13,885		5,795	5,795
STATE CIGARETTE TAX		126,148	126,148		114,596	114,596
STATE HOMEOWNERS PROPERTY TAX RELIEF		79,188	79,188		44,302	44,302
STATE GASOLINE TAX	709,469		709,469	831,190		831,190
OTHER STATE GRANTS	490,728	5,738	496,466	146,893	15,404	162,297
COUNTY GRANTS OF STATE GASOLINE TAX				133,802		133,802
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	33,904		33,904	1,162,590		1,162,590
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,629		11,629	31,721		31,721
SPECIAL POLICE DEPARTMENT SERVICES	12,103		12,103	22,614		22,614
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	324,419		324,419	203,968		203,968
ANIMAL SHELTER FEES AND CHARGES	22,412		22,412			
ENGINEERING FEES	996,058		996,058	84,268		84,268
STREET, SIDEWALK AND CURB REPAIRS	12,764		12,764	29,243		29,243
WEED AND LOT CLEANING				24,941		24,941
SEWER SERVICE CHARGES AND CONNECTION FEES	876,340		876,340			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	174,575		174,575	26,589		26,589
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,908,743		3,908,743			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	4,100		4,100			
HOSPITAL REVENUES						
TRANSIT REVENUES				1,335		1,335
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	232,680		232,680	283,063		283,063
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,259	3,259		9,571	9,571
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,090		3,090			
OTHER SOURCES OF REVENUES		40,314	40,314		83,141	83,141
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,476,450		2,476,450			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,063,490	$9,944,448	$23,007,938	$6,260,453	$7,499,132	$13,759,585

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ANTIOCH OPERATING EXPENDITURE	FOOT-NOTES	ANTIOCH CAPITAL OUTLAY	ANTIOCH TOTAL EXPENDITURE	ANTIOCH FUNCTIONAL REVENUES	ANTIOCH NET EXPENDITURE	BALDWIN PARK OPERATING EXPENDITURE	FOOT-NOTES	BALDWIN PARK CAPITAL OUTLAY	BALDWIN PARK TOTAL EXPENDITURE	BALDWIN PARK FUNCTIONAL REVENUES	BALDWIN PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$598,052		$19,640	$617,692		$617,692	$356,705			$356,705	$581,650	$-224,945
MANAGEMENT AND SUPPORT	1,092,089		56,109	1,148,198	$21,852	1,126,346	1,185,581		$4,601	1,190,182		1,190,182
PUBLIC SAFETY												
POLICE	5,451,150	#&	78,136	5,529,286	322,169	5,207,117	4,979,806	#	13,150	4,992,956	322,373	4,670,583
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	193,811		355	194,166	99,316	94,850	81,140			81,140	83	81,057
WEED ABATEMENT	99,497			99,497		99,497					24,941	-24,941
STREET LIGHTING	421,571	+		421,571		421,571	351,951	+		351,951	1,286,278	-934,327
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	891,737		1,149,682	2,041,419	724,108	1,317,311	1,109,664		1,654,175	2,763,839	1,009,725	1,754,114
STREET TREES & LANDSCAPING							707,784		1,586	709,370		709,370
PARKING FACILITIES												
PUBLIC TRANSIT	49,803	#+		49,803	56,251	-6,448	179,946	+	7,548	187,494	647,584	-460,090
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	574,225	#	375	574,600		574,600	280,722	#		280,722		280,722
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,097,705		7,631	1,105,336	2,543,894	-1,438,558	997,321		1,397	998,718	767,617	231,101
REDEVELOPMENT					210,828	-210,828	317,645			317,645	71,298	246,347
HOUSING	173,289			173,289	33,904	139,385	821,763		1,081,587	1,903,350	1,383,333	520,017
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	504,288	#>	803,190	1,307,478	876,340	431,138		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,213,651	#	813,678	2,027,329	596,087	1,431,242	128,861	#	454,310	583,171	165,571	417,600
MARINA AND WHARFS	8,026		2,888,504	2,896,530	2,480,550	415,980						
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	76,513			76,513	53,847	22,666						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	182,012		370,974	552,986		552,986	1,246,361		2,355	1,248,716		1,248,716
OTHER												
PUBLIC UTILITIES												
WATER	3,317,572	#	610,301	3,927,873	5,044,344	-1,116,471		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,944,991		$6,798,575	$22,743,566	$13,063,490	$9,680,076	$12,745,250		$3,220,709	$15,965,959	$6,260,453	$9,705,506

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FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ANTIOCH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ANTIOCH
STATE ASSESSED	$2,708,959	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,829,430,797	SECURED AND UNSECURED	$2,618,897
		HOMEOWNERS	78,772
TOTAL ASSESSED	$1,832,139,756		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	41,931
HOMEOWNERS	$77,396,200	HOMEOWNERS PROPERTY TAX	
OTHER	35,876,053	RELIEF	2,012
TOTAL EXEMPTIONS	$113,272,253	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,741,612
NET ASSESSED VALUE	$1,718,867,503		
		VOTER APPROVED TAX RATE	00.002600

1988-89 ASSESSED VALUATION	BALDWIN PARK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BALDWIN PARK
STATE ASSESSED	$369,037	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,114,593,870	SECURED AND UNSECURED	$1,446,514
		HOMEOWNERS	36,411
TOTAL ASSESSED	$1,114,962,907		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$52,689,124	HOMEOWNERS PROPERTY TAX	
OTHER	8,832,249	RELIEF	
TOTAL EXEMPTIONS	$61,521,373	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,482,925
NET ASSESSED VALUE	$1,053,441,534		
		VOTER APPROVED TAX RATE	

	ANTIOCH	BALDWIN PARK
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$22,678,656	$23,204,276
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$12,972,085	$8,581,300

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,108) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 66,182) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$3,494,053	$3,494,053
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					284,760	284,760
OTHER PROPERTY TAXES					73	73
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,743	2,743
SALES AND USE TAXES		$3,651,587	$3,651,587		9,494,043	9,494,043
TRANSPORTATION TAX	$612,672		612,672			
TRANSIENT LODGING TAXES		185,149	185,149		2,012,604	2,012,604
FRANCHISES		454,545	454,545		862,726	862,726
BUSINESS LICENSE TAXES		134,312	134,312		523,460	523,460
REAL PROPERTY TRANSFER TAXES		91,236	91,236		137,435	137,435
UTILITY USERS TAX					1,559,408	1,559,408
OTHER NON-PROPERTY TAXES	137,907		137,907		104,400	104,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	113,596		113,596	$255,026		255,026
OTHER LICENSES AND PERMITS	32,222	16,048	48,270	44,453		44,453
FINES AND FORFEITURES						
VEHICLE CODE FINES	336,993		336,993	651,060		651,060
OTHER FINES, FORFEITURES, AND PENALTIES		459,850	459,850		241,118	241,118
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	76,643	154,839	231,482	375,140	791,960	1,167,100
RENTS AND CONCESSIONS	24,880	223,216	248,096		1,501	1,501
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,071,781	2,071,781		2,091,392	2,091,392
STATE TRAILER COACH IN-LIEU TAX					13,156	13,156
STATE CIGARETTE TAX		139,083	139,083		231,485	231,485
STATE HOMEOWNERS PROPERTY TAX RELIEF					100,382	100,382
STATE GASOLINE TAX	795,147		795,147	913,120		913,120
OTHER STATE GRANTS	383,586	1,505	385,091	139,634	42,663	182,297
COUNTY GRANTS OF STATE GASOLINE TAX	62,708		62,708	76,805		76,805
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	543,072		543,072	258,214		258,214
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,970		32,970	43,280		43,280
SPECIAL POLICE DEPARTMENT SERVICES				22,196		22,196
SPECIAL FIRE DEPARTMENT SERVICES				19,619		19,619
PLAN CHECKING FEES				201,658		201,658
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	32,095		32,095	87,145		87,145
STREET, SIDEWALK AND CURB REPAIRS	10,568		10,568			
WEED AND LOT CLEANING				7,976		7,976
SEWER SERVICE CHARGES AND CONNECTION FEES				16,574		16,574
SOLID WASTE REVENUES				1,031,565		1,031,565
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	155,495		155,495	248,864		248,864
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	674,984		674,984	3,908,449		3,908,449
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	84,801		84,801	97,971		97,971
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		226,801	226,801	3,970	6,047	10,017
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,290		5,290		12,127	12,127
OTHER SOURCES OF REVENUES	59,220	62,923	122,143	280,063		280,063
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,174,849	$7,872,875	$12,047,724	$8,682,782	$22,007,536	$30,690,318

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BELLFLOWER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BUENA PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$82,072			$82,072		$82,072	$600,207			$600,207		$600,207
MANAGEMENT AND SUPPORT	2,667,796		$62,053	2,729,849	$72,089	2,657,760	3,230,091			3,230,091	$758,463	2,471,628
PUBLIC SAFETY												
POLICE	3,105,050	>	59,249	3,164,299	349,705	2,814,594	6,555,104	#	$169,891	6,724,995	700,733	6,024,262
FIRE		>					3,549,497	#	50,666	3,600,163	101,180	3,498,983
EMERGENCY MEDICAL SERVICES		<					815,539	#	198	815,737		815,737
ANIMAL REGULATION	99,690		151	99,841	32,222	67,619						
WEED ABATEMENT							17,527			17,527	7,976	9,551
STREET LIGHTING	383,471	<		383,471		383,471	456,572	#		456,572		456,572
DISASTER PREPAREDNESS	3,048		1,060	4,108		4,108	14,293			14,293		14,293
OTHER							111,033			111,033		111,033
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,028,836		195,711	1,224,547	1,228,216	-3,669	1,971,562		2,799,156	4,770,718	999,089	3,771,629
STREET TREES & LANDSCAPING	251,199		314	251,513	10,568	240,945	971,812		4,825	976,637		976,637
PARKING FACILITIES	11,137			11,137		11,137						
PUBLIC TRANSIT	622,334	><	68,028	690,362	678,755	11,607		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	109,260	#		109,260		109,260	391,433	#	1,795	393,228	298,672	94,556
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	8,243			8,243	178,661	-170,418	790,915		367	791,282	598,217	193,065
REDEVELOPMENT							621,981			621,981		621,981
HOUSING	208,968		4,199	213,167	478,569	-265,402						
EMPLOYMENT	2,669			2,669		2,669						
COMMUNITY PROMOTION	327,785			327,785	66,304	261,481						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					865,935	<		865,935	1,031,565	-165,630
SEWERS		>	5,224	5,224	10,991	-5,767	184,274	#	365,260	549,534	16,574	532,960
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,416,516	#	164,401	1,580,917	393,785	1,187,132	1,397,843	#	56,933	1,454,776	261,864	1,192,912
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	910,429	#		910,429	674,984	235,445	3,895,990	#	341,768	4,237,758	3,908,449	329,309
GAS												
ELECTRIC												
OTHER							2,606			2,606		2,606
OTHER												
TOTAL EXPENDITURES	$11,238,503		$560,390	$11,798,893	$4,174,849	$7,624,044	$26,444,214		$3,790,859	$30,235,073	$8,682,782	$21,552,291

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	BELLFLOWER	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BELLFLOWER
STATE ASSESSED	$3,522,548	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,461,767,256	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,465,289,804		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$49,807,040	HOMEOWNERS PROPERTY TAX	
OTHER	30,972,954	RELIEF	
TOTAL EXEMPTIONS	$80,779,994	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,384,509,810		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	BUENA PARK	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	BUENA PARK
STATE ASSESSED	$2,651,401	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,711,740,386	SECURED AND UNSECURED	$3,899,113
		HOMEOWNERS	94,362
TOTAL ASSESSED	$2,714,391,787		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$75,320,000	HOMEOWNERS PROPERTY TAX	
OTHER	19,668,572	RELIEF	
TOTAL EXEMPTIONS	$94,988,572	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,993,475
NET ASSESSED VALUE	$2,619,403,215		
		VOTER APPROVED TAX RATE	

	BELLFLOWER	BUENA PARK
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$15,768,814	$23,864,869
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$6,802,556	$20,124,660

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 93,462)			CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,888)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,440,977	$9,440,977		$8,200,603	$8,200,603
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$116,238		116,238
PROPERTY TAX - PRIOR YEAR		741,822	741,822		338,840	338,840
OTHER PROPERTY TAXES		458,593	458,593		170	170
INTEREST, PENALTIES, AND DELINQUENT TAXES		140,350	140,350			
SALES AND USE TAXES		14,023,717	14,023,717		7,128,461	7,128,461
TRANSPORTATION TAX	$937,145		937,145			
TRANSIENT LODGING TAXES		1,613,701	1,613,701		1,995,447	1,995,447
FRANCHISES		448,253	448,253		679,405	679,405
BUSINESS LICENSE TAXES		1,055,822	1,055,822		616,278	616,278
REAL PROPERTY TRANSFER TAXES		237,161	237,161		391,232	391,232
UTILITY USERS TAX		8,755,388	8,755,388			
OTHER NON-PROPERTY TAXES				5,787,394	998,010	6,785,404
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				481,297		481,297
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,467,882		1,467,882	672,045		672,045
OTHER LICENSES AND PERMITS	253,598		253,598	47,686		47,686
FINES AND FORFEITURES						
VEHICLE CODE FINES	649,972		649,972	435,108		435,108
OTHER FINES, FORFEITURES, AND PENALTIES		837,038	837,038		45,013	45,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,521,756	4,881,734	11,403,490	1,191,963	3,078,747	4,270,710
RENTS AND CONCESSIONS		42,936	42,936	115,118	5,276	120,394
ROYALTIES						
OTHER	1,459,732	4,192	1,463,924			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,660,356	2,660,356		1,845,526	1,845,526
STATE TRAILER COACH IN-LIEU TAX		8,552	8,552		25,443	25,443
STATE CIGARETTE TAX		295,561	295,561		177,383	177,383
STATE HOMEOWNERS PROPERTY TAX RELIEF		253,966	253,966	2,006	234,837	236,843
STATE GASOLINE TAX	1,211,455		1,211,455	689,324		689,324
OTHER STATE GRANTS	2,412,838	112,911	2,525,749	1,001,644	31,618	1,033,262
COUNTY GRANTS OF STATE GASOLINE TAX	120,566		120,566			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,643,449		4,643,449	1,567,138		1,567,138
OTHER TAXES IN-LIEU	1,391,223	3,908,988	5,300,211			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	297,956		297,956	59,131		59,131
SPECIAL POLICE DEPARTMENT SERVICES	1,453,829		1,453,829	35,791		35,791
SPECIAL FIRE DEPARTMENT SERVICES	111,929		111,929	25,174		25,174
PLAN CHECKING FEES	601,278		601,278	981,175		981,175
ANIMAL SHELTER FEES AND CHARGES	18,261		18,261			
ENGINEERING FEES	159,617		159,617			
STREET, SIDEWALK AND CURB REPAIRS	40,525		40,525	26,062		26,062
WEED AND LOT CLEANING	15,756		15,756	29,595		29,595
SEWER SERVICE CHARGES AND CONNECTION FEES	6,407,022		6,407,022	2,750,941		2,750,941
SOLID WASTE REVENUES	3,545,177		3,545,177			
FIRST AID AND AMBULANCE CHARGES	314,107		314,107	265,943		265,943
LIBRARY FINES AND FEES	129,864		129,864	116,887		116,887
PARKING FACILITIES						
PARKS AND RECREATION FEES	694,818		694,818	512,599		512,599
GOLF COURSE FEES	1,122,102		1,122,102			
WATER SERVICE CHARGES AND CONNECTION FEES	8,612,643		8,612,643	1,241,882		1,241,882
ELECTRIC REVENUES	69,964,624		69,964,624			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	4,736,703		4,736,703			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	45,460		45,460			
QUASI-EXTERNAL TRANSACTIONS	3,315,796		3,315,796	1,043,997		1,043,997
OTHER CURRENT SERVICE CHARGES	3,201,814		3,201,814	136,711		136,711
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	608	42,272	42,880			
CONTRIBUTIONS FROM NON-GOVT SOURCES	45,699	48,234	93,933		177,798	177,798
OTHER SOURCES OF REVENUES	3,973,189	719,616	4,692,805	856,719		856,719
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				6,821,205		6,821,205
TOTAL FUNCTIONAL AND GENERAL REVENUES	$129,878,393	$50,732,140	$180,610,533	$27,010,773	$25,970,087	$52,980,860

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	BURBANK OPERATING EXPENDITURE	FOOT-NOTES	BURBANK CAPITAL OUTLAY	BURBANK TOTAL EXPENDITURE	BURBANK FUNCTIONAL REVENUES	BURBANK NET EXPENDITURE	CARLSBAD OPERATING EXPENDITURE	FOOT-NOTES	CARLSBAD CAPITAL OUTLAY	CARLSBAD TOTAL EXPENDITURE	CARLSBAD FUNCTIONAL REVENUES	CARLSBAD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,537,370		$41,650	$1,579,020	$3,685,268	$-2,106,248	$198,587			$198,587		$198,587
MANAGEMENT AND SUPPORT	11,596,020		561,281	12,157,301	3,315,796	8,841,505	3,353,703		$388,448	3,742,151	$8,952,312	-5,210,161
PUBLIC SAFETY												
POLICE	16,006,208	#&	520,367	16,526,575	2,168,576	14,357,999	5,571,531	#&	48,280	5,619,811	501,723	5,118,088
FIRE	9,700,346	#	183,225	9,883,571	162,756	9,720,815	2,977,962	#	536,835	3,514,797	25,174	3,489,623
EMERGENCY MEDICAL SERVICES	1,618,989	#	20,007	1,638,996	314,107	1,324,889	603,470	#	18,441	621,911	265,943	355,968
ANIMAL REGULATION	424,889		2,415	427,304	163,952	263,352						
WEED ABATEMENT					15,756	-15,756	33,488			33,488	29,595	3,893
STREET LIGHTING	1,391,223	#		1,391,223		1,391,223	571,406	#	9,207	580,613	481,297	99,316
DISASTER PREPAREDNESS					1,391,223	-1,391,223	107,917			107,917		107,917
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,558,412		5,217,210	10,775,622	1,537,444	9,238,178	2,767,617		7,382,903	10,150,520	6,735,993	3,414,527
STREET TREES & LANDSCAPING	2,459,832		42,247	2,502,079	17,167	2,484,912			286,807	286,807	210,600	76,207
PARKING FACILITIES					92,902	-92,902	294,905			294,905		294,905
PUBLIC TRANSIT	866,452	#		866,452	1,224,519	-358,067		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,069,766	#	1,128,215	2,197,981		2,197,981	1,075,324	#	28,948	1,104,272		1,104,272
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,561,463		8,919	1,570,382	2,632,001	-1,061,619	3,319,210		38,247	3,357,457	1,759,878	1,597,579
REDEVELOPMENT	37,013,000			37,013,000	2,381,167	34,631,833	56,725			56,725		56,725
HOUSING	5,293,831		8,197	5,302,028	11,749,768	-6,447,740	1,459,532		2,773	1,462,305	1,541,386	-79,081
EMPLOYMENT												
COMMUNITY PROMOTION							958,647		337,579	1,296,226	103,204	1,193,022
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,563,401	#		3,563,401	3,616,840	-53,439		<				
SEWERS	6,074,326	#	670,069	6,744,395	7,505,501	-761,106	1,755,301	#>	760,681	2,515,982	3,547,805	-1,031,823
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,121,823	#	1,347,181	5,469,004	2,953,900	2,515,104	2,953,356	#&	1,464,134	4,417,490	753,217	3,664,273
MARINA AND WHARFS												
LIBRARIES	2,142,017	#	391,722	2,533,739	258,375	2,275,364	2,256,969	#	119,917	2,376,886	465,665	1,911,221
MUSEUMS												
GOLF COURSES	944,723		8,257	952,980	1,186,775	-233,795						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	8,728,421	#	452,472	9,180,893	9,600,517	-419,624	1,391,670	#>	230,664	1,622,334	1,636,981	-14,647
GAS												
ELECTRIC	68,838,808		5,162,398	74,001,206	73,904,083	97,123						
OTHER												
OTHER												
TOTAL EXPENDITURES	$190,511,320		$15,765,832	$206,277,152	$129,878,393	$76,398,759	$31,707,320		$11,653,864	$43,361,184	$27,010,773	$16,350,411

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,749,733	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,421,134,907	SECUREO AND UNSECURED	$10,261,112
		HOMEOWNERS	248,701
TOTAL ASSESSED	$5,437,884,640		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$114,213,377	HOMEOWNERS PROPERTY TAX	
OTHER	141,082,718	RELIEF	
TOTAL EXEMPTIONS	$255,296,095	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,509,813
NET ASSESSED VALUE	$5,182,588,545	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,964,001	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,403,639,267	SECURED AND UNSECURED	$9,359,704
		HOMEOWNERS	232,713
TOTAL ASSESSED	$4,413,603,268		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	126,264
HOMEOWNERS	$83,847,843	HOMEOWNERS PROPERTY TAX	
OTHER	22,365,814	RELIEF	2,242
TOTAL EXEMPTIONS	$106,213,657	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,720,923
NET ASSESSED VALUE	$4,307,389,611	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$60,113,767	$31,936,660
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$43,357,480	$23,149,900

THE CITY OF CARLSBAD'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAXRATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,680)			CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,375)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX						
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$12,128,960	$12,128,960		$13,063,214	$13,063,214
TRANSPORTATION TAX	$910,307		910,307	$595,962		595,962
TRANSIENT LODGING TAXES		126,067	126,067			
FRANCHISES		2,016,628	2,016,628		517,455	517,455
BUSINESS LICENSE TAXES		996,038	996,038		396,874	396,874
REAL PROPERTY TRANSFER TAXES		153,397	153,397		182,073	182,073
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	23,300		23,300			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				534,145		534,145
OTHER	336,629		336,629	10,932		10,932
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,889,209		1,889,209	466,331		466,331
OTHER LICENSES AND PERMITS	2,775	186,256	189,031	10,998		10,998
FINES AND FORFEITURES						
VEHICLE CODE FINES	730,058		730,058	277,355		277,355
OTHER FINES, FORFEITURES, AND PENALTIES		504,753	504,753	366,006		366,006
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	899,051	1,625,244	2,524,295	911,225	6,959,002	7,870,227
RENTS AND CONCESSIONS	298,282		298,282	44,091		44,091
ROYALTIES						
OTHER				19,845		19,845
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,092,362	3,092,362		2,000,174	2,000,174
STATE TRAILER COACH IN-LIEU TAX		22,797	22,797		3,933	3,933
STATE CIGARETTE TAX		287,823	287,823		275,290	275,290
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	1,174,712		1,174,712	773,686		773,686
OTHER STATE GRANTS	114,071	1,608	115,679	185,255		185,255
COUNTY GRANTS OF STATE GASOLINE TAX	126,422		126,422			
COUNTY GRANTS		23,740	23,740			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	851,074		851,074			
OTHER TAXES IN-LIEU		528,297	528,297			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	50,633		50,633	7,500		7,500
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				81,504		81,504
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	52,948		52,948			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				73,541		73,541
SOLID WASTE REVENUES				928,227		928,227
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				38,216		38,216
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,207,972		1,207,972	317,353		317,353
GOLF COURSE FEES				499,619		499,619
WATER SERVICE CHARGES AND CONNECTION FEES				5,821,872		5,821,872
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	127,999		127,999			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	156,499		156,499	26,731		26,731
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	109,943		109,943		1,138	1,138
CONTRIBUTIONS FROM NON-GOVT SOURCES	8,094		8,094			
OTHER SOURCES OF REVENUES	87,650	243,027	330,677	16,795		16,795
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,157,628	$21,936,997	$31,094,625	$12,007,189	$23,399,153	$35,406,342

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CARSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CERRITOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,360,913		$3,285	$1,364,198		$1,364,198	$770,811		$16,490	$787,301		$787,301
MANAGEMENT AND SUPPORT	3,557,159		11,413	3,568,572	$108,689	3,459,883	4,011,953		351,239	4,363,192	$1,242,448	3,120,744
PUBLIC SAFETY												
POLICE	6,582,697	>	214,273	6,796,970	796,904	6,000,066	3,898,063	>	2,098	3,900,161	453,262	3,446,899
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	77,212			77,212		77,212	35,400			35,400		35,400
WEED ABATEMENT												
STREET LIGHTING	694,150	<		694,150		694,150	629,506	+		629,506	534,145	95,361
DISASTER PREPAREDNESS	760,306		16,491	776,797		776,797						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,655,882		4,741,515	7,397,397	2,333,200	5,064,197	2,128,700		623	2,129,323	823,365	1,305,958
STREET TREES & LANDSCAPING							1,655,751		9,216	1,664,967	13,375	1,651,592
PARKING FACILITIES												
PUBLIC TRANSIT	1,016,494	#	164,346	1,180,840	1,038,306	142,534		+			595,962	-595,962
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	722,635	#	4,476	727,111		727,111	1,112,762	#	2,479	1,115,241		1,115,241
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,394,575		93	1,394,668	1,992,790	-598,122	562,524		1,124	563,648	566,333	-2,685
REDEVELOPMENT	369,894			369,894	902,907	-533,013	2,847,187			2,847,187		2,847,187
HOUSING	10,918			10,918	109,943	-99,025						
EMPLOYMENT	25,191		617	25,808		25,808						
COMMUNITY PROMOTION							170,386		143	170,529		170,529
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					991,560	<		991,560	928,227	63,333
SEWERS		>					131,782	<		131,782	73,541	58,241
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,157,779	#	710,789	7,868,568	1,325,183	6,543,385	1,429,211	#	6,145	1,435,356	361,444	1,073,912
MARINA AND WHARFS												
LIBRARIES		+					1,021,649	#		1,021,649	93,596	928,053
MUSEUMS												
GOLF COURSES							424,757			424,757	499,619	-74,862
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	602,539		1,766	604,305	501,896	102,409						
OTHER												
PUBLIC UTILITIES												
WATER		+					3,844,412	#		3,844,412	5,821,872	-1,977,460
GAS												
ELECTRIC												
OTHER												
OTHER	59,978			59,978	47,810	12,168						
TOTAL EXPENDITURES	$27,048,322		$5,869,064	$32,917,386	$9,157,628	$23,759,758	$25,666,414		$389,557	$26,055,971	$12,007,189	$14,048,782

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CARSON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CARSON
STATE ASSESSED	$10,159,481	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,065,046,584	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$5,075,206,065		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$94,435,494	HOMEOWNERS PROPERTY TAX	
OTHER	8,937,552	RELIEF	
TOTAL EXEMPTIONS	$103,373,046	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$4,971,833,019		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	CERRITOS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CERRITOS
STATE ASSESSED	$1,718,765	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,575,146,991	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,576,865,756		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,874,600	HOMEOWNERS PROPERTY TAX	
OTHER	9,406,832	RELIEF	
TOTAL EXEMPTIONS	$88,281,432	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,488,584,324		
		VOTER APPROVED TAX RATE	

	CARSON	CERRITOS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$27,420,268	$29,446,193
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$26,964,000	$20,101,871

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 56,136)			COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 93,070)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,976,767	$2,976,767		$1,696,631	$1,696,631
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$388,749		388,749	$5,699,239		5,699,239
PROPERTY TAX - PRIOR YEAR		225,755	225,755			
OTHER PROPERTY TAXES					19,502	19,502
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,102	21,102
SALES AND USE TAXES		4,918,702	4,918,702		3,937,851	3,937,851
TRANSPORTATION TAX	637,960		637,960	993,516		993,516
TRANSIENT LODGING TAXES		90,297	90,297		120,499	120,499
FRANCHISES		313,286	313,286		733,154	733,154
BUSINESS LICENSE TAXES		302,556	302,556		827,081	827,081
REAL PROPERTY TRANSFER TAXES		208,886	208,886		51,816	51,816
UTILITY USERS TAX					3,300,380	3,300,380
OTHER NON-PROPERTY TAXES	489,617	44,877	534,494			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,394,525		3,394,525
OTHER	24,856		24,856			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	471,668		471,668	205,932		205,932
OTHER LICENSES AND PERMITS	1,791	14,414	16,205	33,266	47,048	80,314
FINES AND FORFEITURES						
VEHICLE CODE FINES	158,538		158,538	507,468		507,468
OTHER FINES, FORFEITURES, AND PENALTIES	61,933	26,990	88,923		149,184	149,184
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,416,226	175,989	1,592,215	403,482	382,654	786,136
RENTS AND CONCESSIONS	19,619		19,619		73,550	73,550
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,661,935	1,661,935		2,706,747	2,706,747
STATE TRAILER COACH IN-LIEU TAX		4,049	4,049		1,454	1,454
STATE CIGARETTE TAX		139,560	139,560		171,692	171,692
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,631	114,316	127,947	319,156	49,472	368,628
STATE GASOLINE TAX	709,126		709,126	1,232,971		1,232,971
OTHER STATE GRANTS	495,241	946	496,187	1,122,873	22,999	1,145,872
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	188,766		188,766			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	277,030		277,030	4,184,474		4,184,474
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,987		56,987	18,351		18,351
SPECIAL POLICE DEPARTMENT SERVICES	55,845		55,845	71,925		71,925
SPECIAL FIRE DEPARTMENT SERVICES				4,818		4,818
PLAN CHECKING FEES	290,520		290,520	79,564		79,564
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	589,057		589,057	3,253		3,253
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				11,880		11,880
SEWER SERVICE CHARGES AND CONNECTION FEES	1,459,103		1,459,103	831,988		831,988
SOLID WASTE REVENUES	2,401,182		2,401,182	137,922		137,922
FIRST AID AND AMBULANCE CHARGES				281,370		281,370
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	353,503		353,503	27,564		27,564
GOLF COURSE FEES				118,912		118,912
WATER SERVICE CHARGES AND CONNECTION FEES	5,055,738		5,055,738	3,883,536		3,883,536
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,565		28,565
QUASI-EXTERNAL TRANSACTIONS	1,647,458		1,647,458			
OTHER CURRENT SERVICE CHARGES	71,944		71,944	1,912,416		1,912,416
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	311	106,250	106,561		3,106	3,106
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,946	1,132	27,078		1,345,774	1,345,774
OTHER SOURCES OF REVENUES	10,092	52,051	62,143	1,641,403	8,526,522	10,167,925
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	4,876,074		4,876,074			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,248,511	$11,378,758	$33,627,269	$27,150,369	$24,188,218	$51,338,587

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CHINO OPERATING EXPENDITURE	FOOT-NOTES	CHINO CAPITAL OUTLAY	CHINO TOTAL EXPENDITURE	CHINO FUNCTIONAL REVENUES	CHINO NET EXPENDITURE	COMPTON OPERATING EXPENDITURE	FOOT-NOTES	COMPTON CAPITAL OUTLAY	COMPTON TOTAL EXPENDITURE	COMPTON FUNCTIONAL REVENUES	COMPTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,095			$54,095		$54,095	$2,038,261		$70,538	$2,108,799	$675,963	$1,432,836
MANAGEMENT AND SUPPORT	2,706,195		$62,742	2,768,937	$2,085,295	683,642	6,078,152		722,521	6,800,673	4,504,566	2,296,107
PUBLIC SAFETY												
POLICE	7,520,383	#&	74,028	7,594,411	946,497	6,647,914	12,994,827	#&	388,559	13,383,386	3,090,657	10,292,729
FIRE	2,040,260	>		2,040,260		2,040,260	5,542,956	#	2,612,913	8,155,869	1,359,235	6,796,634
EMERGENCY MEDICAL SERVICES		<>					548,447	#		548,447	281,370	267,077
ANIMAL REGULATION												
WEED ABATEMENT	18,970			18,970		18,970					9,908	-9,908
STREET LIGHTING	453,123	#<		453,123	101,478	351,645	3,651,199	#	538,536	4,189,735	3,434,530	755,205
DISASTER PREPAREDNESS	77,946		3,765	81,711	14,400	67,311						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,398,681		125,035	3,523,716	1,949,840	1,573,876	1,609,975		582,312	2,192,287	1,865,936	326,351
STREET TREES & LANDSCAPING	1,057,762		48,267	1,106,029	24,856	1,081,173						
PARKING FACILITIES												
PUBLIC TRANSIT		>					534,451	+	100,929	635,380	1,751,638	-1,116,258
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,112,916	#	14,479	1,127,395		1,127,395	124,754	#		124,754	42,564	82,190
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	804,853		16,317	821,170	1,419,319	-598,149	307,336			307,336	542,147	-234,811
REDEVELOPMENT							976,769		13,859	990,628	2,576,869	-1,586,241
HOUSING												
EMPLOYMENT							1,261,702		19,416	1,281,118	1,261,996	19,122
COMMUNITY PROMOTION	146,332		16,533	162,865		162,865						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,736,517	<		2,736,517	2,401,182	335,335		<			137,922	-137,922
SEWERS	1,503,167	#>	16,608	1,519,775	2,189,470	-669,695	482,544	#		482,544	835,858	-353,314
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,082,262	#&+	109,129	2,191,391	702,061	1,489,330	1,557,962	#	578,401	2,136,363	776,762	1,359,601
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES							117,088			117,088	118,912	-1,824
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,128,084	#>	668,026	3,796,110	10,414,113	-6,618,003	4,420,682	#	232,811	4,653,493	3,883,536	769,957
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,841,546		$1,154,929	$29,996,475	$22,248,511	$7,747,964	$42,247,105		$5,860,795	$48,107,900	$27,150,369	$20,957,531

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	CHINO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CHINO
STATE ASSESSED	$1,177,854	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,827,754,230	SECURED AND UNSECURED	$3,343,652
		HOMEOWNERS	121,178
TOTAL ASSESSED	$1,828,932,084		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	348,359
HOMEOWNERS	$56,336,284	HOMEOWNERS PROPERTY TAX	
OTHER	30,003,946	RELIEF	11,830
TOTAL EXEMPTIONS	$86,340,230	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,825,019
NET ASSESSED VALUE	$1,742,591,854		
		VOTER APPROVED TAX RATE	00.021000

1988-89 ASSESSED VALUATION	COMPTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	COMPTON
STATE ASSESSED	$3,280,910	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,582,629,002	SECURED AND UNSECURED	$2,018,192
		HOMEOWNERS	48,403
TOTAL ASSESSED	$1,585,909,912		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,465,064
HOMEOWNERS	$63,903,285	HOMEOWNERS PROPERTY TAX	
OTHER	17,675,140	RELIEF	313,852
TOTAL EXEMPTIONS	$81,578,425	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,845,511
NET ASSESSED VALUE	$1,504,331,487		
		VOTER APPROVED TAX RATE	00.501632

	CHINO	COMPTON
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$46,592,725	$19,571,954
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$12,028,111	$17,798,566

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 52,206)			COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 91,891)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,954,226	$3,954,226		$9,028,549	$9,028,549
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$105,393		105,393	$268,224		268,224
PROPERTY TAX - PRIOR YEAR		506,269	506,269		350,629	350,629
OTHER PROPERTY TAXES		18,247	18,247			
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,331	7,331			
SALES AND USE TAXES		5,669,772	5,669,772		22,348,849	22,348,849
TRANSPORTATION TAX	977,045		977,045			
TRANSIENT LODGING TAXES		171,775	171,775		1,848,754	1,848,754
FRANCHISES		371,717	371,717	237,862	851,936	1,089,798
BUSINESS LICENSE TAXES		654,248	654,248		788,805	788,805
REAL PROPERTY TRANSFER TAXES		272,726	272,726		240,263	240,263
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,984,488	3,307,200	5,291,688	2,659,756		2,659,756
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	550,153		550,153			
OTHER	65,912		65,912			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,225,918		2,225,918	783,062		783,062
OTHER LICENSES AND PERMITS	293,540	4,186	297,726	93,500		93,500
FINES AND FORFEITURES						
VEHICLE CODE FINES	318,320		318,320	746,917		746,917
OTHER FINES, FORFEITURES, AND PENALTIES		66,921	66,921		280,322	280,322
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	71,189	3,304,511	3,375,700	791,597	4,133,299	4,924,896
RENTS AND CONCESSIONS		10,899	10,899	209,980	277,321	487,301
ROYALTIES						
OTHER	118,691		118,691			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,507,391	1,507,391		2,855,981	2,855,981
STATE TRAILER COACH IN-LIEU TAX		41,930	41,930		13,394	13,394
STATE CIGARETTE TAX		144,606	144,606		443,247	443,247
STATE HOMEOWNERS PROPERTY TAX RELIEF		142,780	142,780	4,667	240,173	244,840
STATE GASOLINE TAX	662,853		662,853	1,244,288		1,244,288
OTHER STATE GRANTS	354,564	19,482	374,046	96,224	71,169	167,393
COUNTY GRANTS OF STATE GASOLINE TAX				648,845		648,845
COUNTY GRANTS				362,897		362,897
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	484,917		484,917	1,570,537		1,570,537
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,297,843		1,297,843	53,899		53,899
SPECIAL POLICE DEPARTMENT SERVICES	33,512		33,512	71,685		71,685
SPECIAL FIRE DEPARTMENT SERVICES	37,161		37,161			
PLAN CHECKING FEES	1,287,841		1,287,841	259,744		259,744
ANIMAL SHELTER FEES AND CHARGES	23,446		23,446	2,735		2,735
ENGINEERING FEES	1,539,875		1,539,875	613		613
STREET, SIDEWALK AND CURB REPAIRS	67,077		67,077			
WEED AND LOT CLEANING	71,422		71,422	3,517		3,517
SEWER SERVICE CHARGES AND CONNECTION FEES	7,226,104		7,226,104	446,811		446,811
SOLID WASTE REVENUES	69,020		69,020	1,302,646		1,302,646
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	62,807		62,807			
PARKING FACILITIES	3,777		3,777			
PARKS AND RECREATION FEES	168,859		168,859	441,396		441,396
GOLF COURSE FEES				1,605,083		1,605,083
WATER SERVICE CHARGES AND CONNECTION FEES	6,566,132		6,566,132			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	170,607		170,607			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	54,838		54,838			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,926		6,926	26,576		26,576
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		30,597	30,597	273,679	76,813	350,492
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,462	2,462	25,090		25,090
OTHER SOURCES OF REVENUES	51,829	400,676	452,505	464,342	345,406	809,748
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,952,059	$20,609,952	$47,562,011	$14,696,172	$44,194,910	$58,891,082

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CORONA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COSTA MESA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$312,664		$10,289	$322,953		$322,953	$770,832		$7,294	$778,126	$7,599	$770,527
MANAGEMENT AND SUPPORT	1,838,423		171,366	2,009,789		2,009,789	4,341,300		841,764	5,183,064	221,869	4,961,195
PUBLIC SAFETY												
POLICE	7,537,540	#	517,872	8,055,412	$84,989	7,970,423	15,139,526	#	312,488	15,452,014	371,642	15,080,372
FIRE	4,976,431	#	235,303	5,211,734	37,161	5,174,573	6,978,240	#	594,231	7,572,471	95,794	7,476,677
EMERGENCY MEDICAL SERVICES		<					852,337	#	7,377	859,714	7,468	852,246
ANIMAL REGULATION	376,523		247,610	624,133	77,962	546,171	171,744		2,569	174,313	48,180	126,133
WEED ABATEMENT	49,941			49,941	71,422	-21,481	5,188			5,188	3,519	1,669
STREET LIGHTING	386,561	#	162,556	549,117	550,153	-1,036	830,831	<		830,831		830,831
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,321,745		1,076,067	2,397,812	2,957,504	-559,692	2,423,924		6,959,747	9,383,671	5,720,689	3,662,982
STREET TREES & LANDSCAPING			641,001	641,001	65,912	575,089	831,389		946,205	1,777,594	28,543	1,749,051
PARKING FACILITIES					3,777	-3,777					805	-805
PUBLIC TRANSIT	275,157	<	153,078	428,235	419,485	8,750		+				
AIRPORTS	63,989		104,578	168,567	254,983	-86,416						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,650,117	#	114,454	1,764,571		1,764,571	509,584	#	1,447	511,031	4,462	506,569
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,282,571		1,561,323	3,843,894	6,597,224	-2,753,330	2,620,949		15,783	2,636,732	1,172,729	1,464,003
REDEVELOPMENT	587,189		216,214	803,403		803,403	36,457			36,457	36,457	
HOUSING							31,705		1,500,000	1,531,705	1,331,705	200,000
EMPLOYMENT												
COMMUNITY PROMOTION							114,808			114,808		114,808
OTHER							369,446		192,351	561,797	360,244	201,553
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			69,020	-69,020	1,298,067	>	4,579	1,302,646	1,302,646	
SEWERS	2,671,395	#	10,816,272	13,487,667	7,450,188	6,037,479	445,240	>	1,571	446,811	446,811	
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,505,022	#	1,573,530	4,078,552	1,590,609	2,487,943	4,161,099	#	267,697	4,428,796	1,721,107	2,707,689
MARINA AND WHARFS												
LIBRARIES	975,525	#	130,885	1,106,410	101,690	1,004,720		>	215,050	215,050		215,050
MUSEUMS												
GOLF COURSES							1,589,955		742,025	2,331,980	1,813,903	518,077
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									116,647	116,647		116,647
OTHER												
PUBLIC UTILITIES												
WATER	5,075,954	#	2,506,507	7,582,461	6,619,980	962,481		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,886,747		$20,238,905	$53,125,652	$26,952,059	$26,173,593	$43,522,621		$12,728,825	$56,251,446	$14,696,172	$41,555,274

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,106,858	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,585,621,102	SECURED AND UNSECURED	$4,884,727
		HOMEOWNERS	154,407
TOTAL ASSESSED	$2,589,727,960		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	768,910
HOMEOWNERS	$61,911,217	HOMEOWNERS PROPERTY TAX	
OTHER	46,919,733	RELIEF	23,281
TOTAL EXEMPTIONS	$108,830,950	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,831,325
NET ASSESSED VALUE	$2,480,897,010		
		VOTER APPROVED TAX RATE	00.037600

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$33,223	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,517,900,925	SECURED AND UNSECURED	$9,735,822
		HOMEOWNERS	235,946
TOTAL ASSESSED	$5,517,934,148		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	262,292
HOMEOWNERS	$87,459,284	HOMEOWNERS PROPERTY TAX	
OTHER	113,797,634	RELIEF	4,324
TOTAL EXEMPTIONS	$201,256,918	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,238,384
NET ASSESSED VALUE	$5,316,677,230		
		VOTER APPROVED TAX RATE	00.004920

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$48,447,268	$36,761,928
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$37,333,877	$40,145,050

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 84,894)			DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 51,228)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,886,953	$5,886,953		$1,184,624	$1,184,624
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		103,971	103,971			
OTHER PROPERTY TAXES		18,001	18,001			
INTEREST, PENALTIES, AND DELINQUENT TAXES		57,041	57,041			
SALES AND USE TAXES		5,911,609	5,911,609		1,496,871	1,496,871
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		150,188	150,188		39,526	39,526
FRANCHISES		712,359	712,359		293,939	293,939
BUSINESS LICENSE TAXES		565,912	565,912			
REAL PROPERTY TRANSFER TAXES		207,629	207,629		242,754	242,754
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$965,156		965,156
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				573,743		573,743
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$469,460		469,460	564,395		564,395
OTHER LICENSES AND PERMITS	52,073	3,360	55,433			
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,664		98,664	99,557		99,557
OTHER FINES, FORFEITURES, AND PENALTIES		741,623	741,623		14,444	14,444
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	257,003	430,019	687,022	165,530	809,522	975,052
RENTS AND CONCESSIONS		77,484	77,484	54,988	84,853	139,841
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,743,631	2,743,631		1,627,270	1,627,270
STATE TRAILER COACH IN-LIEU TAX		7,341	7,341		3,329	3,329
STATE CIGARETTE TAX		205,553	205,553		94,523	94,523
STATE HOMEOWNERS PROPERTY TAX RELIEF		152,402	152,402		41,641	41,641
STATE GASOLINE TAX	1,168,917		1,168,917	681,860		681,860
OTHER STATE GRANTS	395,858	47,113	442,971	159,689	6,767	166,456
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	541,376	88,852	630,228			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,232,614		1,232,614			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	57,608		57,608	77,142		77,142
SPECIAL POLICE DEPARTMENT SERVICES	105,822		105,822	11,436		11,436
SPECIAL FIRE DEPARTMENT SERVICES	116,191		116,191			
PLAN CHECKING FEES	97,903		97,903	481,057		481,057
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	77,685		77,685	223,450		223,450
STREET, SIDEWALK AND CURB REPAIRS	21,604		21,604	32,297		32,297
WEED AND LOT CLEANING	7,014		7,014			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,159,099		4,159,099			
SOLID WASTE REVENUES	1,330,069		1,330,069			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	19,036		19,036			
PARKING FACILITIES	108,178		108,178			
PARKS AND RECREATION FEES	301,507		301,507	1,393		1,393
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,174,586		5,174,586			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	12,457		12,457			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	62,916		62,916	6,243		6,243
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		208,827	208,827		2,635	2,635
CONTRIBUTIONS FROM NON-GOVT SOURCES	191,936	47,211	239,147	2,500		2,500
OTHER SOURCES OF REVENUES	389,325	178,627	567,952	23,979		23,979
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,448,901	$18,545,706	$34,994,607	$4,124,415	$5,942,698	$10,067,113

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DALY CITY OPERATING EXPENDITURE	FOOT-NOTES	DALY CITY CAPITAL OUTLAY	DALY CITY TOTAL EXPENDITURE	DALY CITY FUNCTIONAL REVENUES	DALY CITY NET EXPENDITURE	DANVILLE OPERATING EXPENDITURE	FOOT-NOTES	DANVILLE CAPITAL OUTLAY	DANVILLE TOTAL EXPENDITURE	DANVILLE FUNCTIONAL REVENUES	DANVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$697,658		$3,987	$701,645		$701,645	$275,345		$21,711	$297,056	$1,179	$295,877
MANAGEMENT AND SUPPORT	3,071,922		387,295	3,459,217	$22,299	3,436,918	848,165		50,709	898,874	57,640	841,234
PUBLIC SAFETY												
POLICE	7,386,528	#	43,517	7,430,045	266,623	7,163,422	1,486,737	>	43,402	1,530,139	110,993	1,419,146
FIRE	4,709,293	#	78,609	4,787,902	116,449	4,671,453		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	81,130			81,130		81,130	36,093			36,093		36,093
WEED ABATEMENT					7,014	-7,014						
STREET LIGHTING	141,943	#		141,943		141,943	164,744	+		164,744	573,743	-408,999
DISASTER PREPAREDNESS	6,718			6,718		6,718						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	918,464		1,975,507	2,893,971	1,857,394	1,036,577	636,694		5,118,028	5,754,722	1,367,555	4,387,167
STREET TREES & LANDSCAPING							188,057		126,128	314,185		314,185
PARKING FACILITIES	5,877		958	6,835	108,178	-101,343	19,395			19,395		19,395
PUBLIC TRANSIT		>					14,588	+		14,588		14,588
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	288,534	#	2,357	290,891		290,891	627,816	#	15,835	643,651	21,000	622,651
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,397,309		1,098	1,398,407	737,391	661,016	1,218,705		103,308	1,322,013	1,346,044	-24,031
REDEVELOPMENT												
HOUSING	413,896			413,896	231,633	182,263						
EMPLOYMENT												
COMMUNITY PROMOTION	629,226		179,492	808,718	1,242,598	-433,880	32,511			32,511		32,511
OTHER	134,386		3,072	137,458		137,458						
HEALTH												
PHYSICAL & MENTAL HEALTH	48,999			48,999		48,999						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,243,007	<	166,421	1,409,428	1,370,069	39,359		+				
SEWERS	3,764,800	+	47,056	3,811,856	4,173,264	-361,408		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,791,812	#	108,534	1,900,346	769,747	1,130,599	694,678	#	1,649,034	2,343,712	646,261	1,697,451
MARINA AND WHARFS												
LIBRARIES	1,121,223	#	96,792	1,218,015	116,166	1,101,849		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	301,927		15,066	316,993	91,001	225,992	5,447		193,766	199,213		199,213
OTHER												
PUBLIC UTILITIES												
WATER	3,562,745	#	521,083	4,083,828	5,339,075	-1,255,247		+				
GAS												
ELECTRIC												
OTHER												
OTHER							6,551			6,551		6,551
TOTAL EXPENDITURES	$31,717,397		$3,630,844	$35,348,241	$16,448,901	$18,899,340	$6,255,526		$7,321,921	$13,577,447	$4,124,415	$9,453,032

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DALY CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DALY CITY
STATE ASSESSED	$195,148	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,526,805,950	SECURED AND UNSECURED	$5,949,694
		HOMEOWNERS	150,204
TOTAL ASSESSED	$2,527,001,098		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$104,398,000	HOMEOWNERS PROPERTY TAX	
OTHER	88,031,532	RELIEF	
TOTAL EXEMPTIONS	$192,429,532	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,099,898
NET ASSESSED VALUE	$2,334,571,566		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	DANVILLE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DANVILLE
STATE ASSESSED	$4,688,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,067,687,033	SECURED AND UNSECURED	$1,278,240
		HOMEOWNERS	38,447
TOTAL ASSESSED	$2,072,375,703		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$57,057,000	HOMEOWNERS PROPERTY TAX	
OTHER	25,724,776	RELIEF	
TOTAL EXEMPTIONS	$82,781,776	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,316,687
NET ASSESSED VALUE	$1,989,593,927		
		VOTER APPROVED TAX RATE	

	DALY CITY	DANVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$29,925,092	$5,662,773
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$17,521,615	$5,148,628

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 86,919)			EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 84,623)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,515,992	$4,515,992		$4,020,690	$4,020,690
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		196,527	196,527			
OTHER PROPERTY TAXES					11,492	11,492
INTEREST, PENALTIES, AND DELINQUENT TAXES		50,934	50,934			
SALES AND USE TAXES		9,233,565	9,233,565		11,501,368	11,501,368
TRANSPORTATION TAX	$896,813		896,813	$386,804		386,804
TRANSIENT LODGING TAXES		625,058	625,058		359,702	359,702
FRANCHISES		1,130,525	1,130,525		939,577	939,577
BUSINESS LICENSE TAXES		970,541	970,541		329,848	329,848
REAL PROPERTY TRANSFER TAXES		152,445	152,445		135,787	135,787
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	9,500		9,500		64,506	64,506
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				274,564		274,564
POLICE						
LIGHTING	901,097		901,097			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	464,435		464,435	394,932		394,932
OTHER LICENSES AND PERMITS	193,771		193,771	22,441		22,441
FINES AND FORFEITURES						
VEHICLE CODE FINES	506,367		506,367	297,209		297,209
OTHER FINES, FORFEITURES, AND PENALTIES		242,773	242,773		222,024	222,024
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	385,232	1,991,712	2,376,944	115,407	2,029,456	2,144,863
RENTS AND CONCESSIONS	2,019,505	106,232	2,125,737	52,086		52,086
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,753,180	2,753,180		2,638,539	2,638,539
STATE TRAILER COACH IN-LIEU TAX		4,461	4,461		29,928	29,928
STATE CIGARETTE TAX		258,222	258,222		287,256	287,256
STATE HOMEOWNERS PROPERTY TAX RELIEF		128,180	128,180		101,422	101,422
STATE GASOLINE TAX	1,152,164		1,152,164	1,102,078		1,102,078
OTHER STATE GRANTS	346,480	52,640	399,120	65,230	20,125	85,355
COUNTY GRANTS OF STATE GASOLINE TAX	97,156		97,156			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,451,620		1,451,620	1,222,566		1,222,566
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				168,189		168,189
SPECIAL POLICE DEPARTMENT SERVICES	56,520		56,520	48,052		48,052
SPECIAL FIRE DEPARTMENT SERVICES	297,007		297,007	2,606		2,606
PLAN CHECKING FEES	228,351		228,351			
ANIMAL SHELTER FEES AND CHARGES				59,923		59,923
ENGINEERING FEES	75,110		75,110	80,105		80,105
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,617		9,617	18,640		18,640
SEWER SERVICE CHARGES AND CONNECTION FEES	251,915		251,915	2,681,566		2,681,566
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	330,146		330,146	237,627		237,627
LIBRARY FINES AND FEES	68,914		68,914			
PARKING FACILITIES						
PARKS AND RECREATION FEES	208,653		208,653	175,628		175,628
GOLF COURSE FEES	1,286,337		1,286,337			
WATER SERVICE CHARGES AND CONNECTION FEES	5,084,269		5,084,269			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,482		8,482	124,025		124,025
QUASI-EXTERNAL TRANSACTIONS	1,994,604		1,994,604			
OTHER CURRENT SERVICE CHARGES	246,666		246,666			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	9,152	1,073	10,225		6,973	6,973
CONTRIBUTIONS FROM NON-GOVT SOURCES	818,500		818,500			
OTHER SOURCES OF REVENUES	60,887	308,566	369,453		191,001	191,001
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,459,270	$22,722,626	$42,181,896	$7,529,678	$22,889,694	$30,419,372

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	DOWNEY OPERATING EXPENDITURE	FOOT-NOTES	DOWNEY CAPITAL OUTLAY	DOWNEY TOTAL EXPENDITURE	DOWNEY FUNCTIONAL REVENUES	DOWNEY NET EXPENDITURE	EL CAJON OPERATING EXPENDITURE	FOOT-NOTES	EL CAJON CAPITAL OUTLAY	EL CAJON TOTAL EXPENDITURE	EL CAJON FUNCTIONAL REVENUES	EL CAJON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$629,362		$18,986	$648,348		$648,348	$360,600			$360,600		$360,600
MANAGEMENT AND SUPPORT	1,357,114		28,078	1,385,192	$2,028,257	-643,065	7,417,589		$324,570	7,742,159	$1,210,000	6,532,159
PUBLIC SAFETY												
POLICE	9,938,093	#&	10,808	9,948,901	89,769	9,859,132	6,293,859	#&	558,937	6,852,796	397,268	6,455,528
FIRE	5,111,814	#	2,909	5,114,723	360,139	4,754,584	3,035,366	#	430,511	3,465,877	21,246	3,444,631
EMERGENCY MEDICAL SERVICES	774,831	#		774,831	330,146	444,685	539,182	#	87,941	627,123	512,191	114,932
ANIMAL REGULATION	203,657			203,657	129,026	74,631	207,949		279	208,228	77,833	130,395
WEED ABATEMENT	19,828			19,828	9,617	10,211						
STREET LIGHTING	690,986	#>		690,986	901,097	-210,111	670,518	<		670,518		670,518
DISASTER PREPAREDNESS							34,594		191	34,785		34,785
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,834,558		486,380	3,320,938	2,037,224	1,283,714	1,969,271		1,140,128	3,109,399	1,132,398	1,977,001
STREET TREES & LANDSCAPING	1,148,039			1,148,039		1,148,039						
PARKING FACILITIES												
PUBLIC TRANSIT	901,867	#	163,730	1,065,597	1,074,635	-9,038	515,615	<		515,615	515,615	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	548,759	#	5,159	553,918		553,918	368,545	#	11,368	379,913		379,913
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,197,892			1,197,892	767,896	429,996	1,168,509		10,011	1,178,520	643,226	535,294
REDEVELOPMENT							168,949			168,949		168,949
HOUSING												
EMPLOYMENT	225,648			225,648		225,648						
COMMUNITY PROMOTION	165,827		24,317	190,144	834,270	-644,126						
OTHER	1,031,853		91,763	1,123,616	1,202,000	-78,384						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<				
SEWERS	182,350	>	109,273	291,623	251,915	39,708	2,536,863	>	958,934	3,495,797	2,792,187	703,610
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,238,107	#	66,145	1,304,252	477,898	826,354	1,656,354	#	1,226,912	2,883,266	227,714	2,655,552
MARINA AND WHARFS												
LIBRARIES	1,220,691	#		1,220,691	249,236	971,455		+	14,970	14,970		14,970
MUSEUMS												
GOLF COURSES	1,086,196		48,018	1,134,214	1,518,014	-383,800						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,132,319		20,325	2,152,644	1,875,003	277,641						
OTHER												
PUBLIC UTILITIES												
WATER	4,600,085	#	648,038	5,248,123	5,323,128	-75,005		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$37,239,876		$1,723,929	$38,963,805	$19,459,270	$19,504,535	$26,943,763		$4,764,752	$31,708,515	$7,529,678	$24,178,837

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	DOWNEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	DOWNEY
STATE ASSESSED	$1,267,442	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,083,743,504	SECURED AND UNSECURED	$4,992,034
		HOMEOWNERS	124,797
TOTAL ASSESSED	$3,085,010,946		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$107,381,400	HOMEOWNERS PROPERTY TAX	
OTHER	75,072,609	RELIEF	
TOTAL EXEMPTIONS	$182,454,009	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,116,831
NET ASSESSED VALUE	$2,902,556,937	VOTER APPRDVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$23,100,601
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$20,851,518

1988-89 ASSESSED VALUATION	EL CAJON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	EL CAJON
STATE ASSESSED	$109,901	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,702,320,520	SECURED AND UNSECURED	$3,840,178
		HOMEOWNERS	102,039
TOTAL ASSESSED	$2,702,430,421		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$72,295,016	HOMEOWNERS PROPERTY TAX	
OTHER	34,128,098	RELIEF	
TOTAL EXEMPTIONS	$106,423,114	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,942,217
NET ASSESSED VALUE	$2,596,007,307	VOTER APPRDVED TAX RATE	
			$35,251,833
			$26,237,724

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 93,859)			ENCINITAS (SAN DIEGO COUNTY) (CURRENT EST. POP. 85,452)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,523,434	$2,523,434		$1,705,260	$1,705,260
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,947,907		3,947,907			
PROPERTY TAX - PRIOR YEAR		28,476	28,476		11,798	11,798
OTHER PROPERTY TAXES		52,213	52,213			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,376	1,376			
SALES AND USE TAXES		8,233,946	8,233,946		3,862,692	3,862,692
TRANSPORTATION TAX	966,840		966,840	$85,070		85,070
TRANSIENT LODGING TAXES		151,191	151,191		481,709	481,709
FRANCHISES		685,629	685,629		388,423	388,423
BUSINESS LICENSE TAXES		668,431	668,431			
REAL PROPERTY TRANSFER TAXES		171,425	171,425		153,052	153,052
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	5,930		5,930			
OTHER	8,720		8,720	72,030		72,030
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	502,818		502,818	569,721		569,721
OTHER LICENSES AND PERMITS		134,569	134,569	13,131		13,131
FINES AND FORFEITURES						
VEHICLE CODE FINES	221,642		221,642	144,792		144,792
OTHER FINES, FORFEITURES, AND PENALTIES		280,653	280,653		52,344	52,344
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	554,476	972,861	1,527,337	224,865	361,463	586,328
RENTS AND CONCESSIONS		146,233	146,233		8,526	8,526
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,981,231	2,981,231		2,714,403	2,714,403
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		246,752	246,752		157,720	157,720
STATE HOMEOWNERS PROPERTY TAX RELIEF	118,016	67,738	185,754		50,190	50,190
STATE GASOLINE TAX	1,246,533		1,246,533	1,133,072		1,133,072
OTHER STATE GRANTS	363,648	29,649	393,297	46,245	1,582	47,827
COUNTY GRANTS OF STATE GASOLINE TAX	89,833		89,833			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,834,478		1,834,478	165,462		165,462
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	84,663		84,663	105,720		105,720
SPECIAL POLICE DEPARTMENT SERVICES	46,179		46,179			
SPECIAL FIRE DEPARTMENT SERVICES	55,894		55,894			
PLAN CHECKING FEES				472,725		472,725
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	122,024		122,024	43,369		43,369
STREET, SIDEWALK AND CURB REPAIRS	965		965			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				30,331		30,331
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	247,716		247,716	52,586		52,586
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	984,592		984,592			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,191		22,191			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	472,475		472,475			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	55,396		55,396	97,581	19,780	117,361
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,952,936	$17,375,807	$29,328,743	$3,256,700	$9,968,942	$13,225,642

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	EL MONTE CAPITAL OUTLAY	EL MONTE TOTAL EXPENDITURE	EL MONTE FUNCTIONAL REVENUES	EL MONTE NET EXPENDITURE	ENCINITAS OPERATING EXPENDITURE	FOOT-NOTES	ENCINITAS CAPITAL OUTLAY	ENCINITAS TOTAL EXPENDITURE	ENCINITAS FUNCTIONAL REVENUES	ENCINITAS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,196,728		$1,110	$1,197,838	$120,757	$1,077,081	$46,263		$2,582	$48,845		$48,845
MANAGEMENT AND SUPPORT	1,671,051		13,512	1,684,563	326,497	1,358,066	1,951,709		164,358	2,116,067	$26,791	2,089,276
PUBLIC SAFETY												
POLICE	8,999,629	#	299,638	9,299,267	1,629,449	7,669,818	2,920,612	>	978	2,921,590	157,923	2,763,667
FIRE	5,076,802	#	96,173	5,172,975	967,880	4,205,095		+				
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	75,333			75,333		75,333	48,730			48,730		48,730
WEED ABATEMENT	2,502			2,502		2,502						
STREET LIGHTING	624,989	#>		624,989	5,930	619,059		+				
DISASTER PREPAREDNESS	3,879			3,879		3,879	26,290			26,290		26,290
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,284,727		1,154,940	3,439,667	2,627,207	812,460	651,717		15,599	667,316	1,496,652	-829,336
STREET TREES & LANDSCAPING	190,815			190,815		190,815	68,979			68,979	76,938	-7,959
PARKING FACILITIES	18,346			18,346		18,346						
PUBLIC TRANSIT	496,948	+	700,404	1,197,352	989,031	208,321		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	369,055	#		369,055	70,747	298,308	892,106	#	7,000	899,106	100,000	799,106
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,508,420		477	1,508,897	1,265,329	243,568	1,004,296		252,578	1,256,874	1,256,997	-123
REDEVELOPMENT			545,502	545,502	545,502							
HOUSING	1,049,554		36,510	1,086,064	1,049,549	36,515						
EMPLOYMENT												
COMMUNITY PROMOTION	345,504		96,653	442,157	53,954	388,203						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					99,438	<		99,438	30,331	69,107
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,701,691	#	590,022	3,291,713	1,316,512	1,975,201	317,639	#>	47,994	365,633	111,068	254,565
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	641,981	#<	70,456	712,437	984,592	-272,155		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$27,257,954		$3,605,397	$30,863,351	$11,952,936	$18,910,415	$8,027,779		$491,089	$8,518,868	$3,256,700	$5,262,168

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,375,367	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,010,676,533	SECURED AND UNSECURED	$2,695,521
		HOMEOWNERS	67,289
TOTAL ASSESSED	$2,017,051,900		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,174,192
HOMEOWNERS	$55,361,061	HOMEOWNERS PROPERTY TAX	
OTHER	24,399,426	RELIEF	115,705
TOTAL EXEMPTIONS	$79,760,487	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,052,707
NET ASSESSED VALUE	$1,937,291,413		
		VOTER APPROVED TAX RATE	00.209000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$32,901,115
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$24,156,037

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,973,479	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,817,160,364	SECURED AND UNSECURED	$2,186,437
		HOMEOWNERS	59,811
TOTAL ASSESSED	$2,819,133,843		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$74,810,400	HOMEOWNERS PROPERTY TAX	
OTHER	19,427,590	RELIEF	
TOTAL EXEMPTIONS	$94,237,990	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,246,248
NET ASSESSED VALUE	$2,724,895,853		
		VOTER APPROVED TAX RATE	
			$13,320,925
			$10,292,199

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 93,304) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 72,951) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,015,248	$4,015,248		$3,745,614	$3,745,614
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$468,117		468,117	$553,903		553,903
PROPERTY TAX - PRIOR YEAR		169,618	169,618		31,764	31,764
OTHER PROPERTY TAXES		5,142	5,142			
INTEREST, PENALTIES, AND DELINQUENT TAXES		139	139			
SALES AND USE TAXES		14,758,692	14,758,692		6,299,291	6,299,291
TRANSPORTATION TAX				948,527		948,527
TRANSIENT LODGING TAXES		456,835	456,835		474,708	474,708
FRANCHISES	111,239	1,011,379	1,122,618		800,940	800,940
BUSINESS LICENSE TAXES		774,844	774,844		503,727	503,727
REAL PROPERTY TRANSFER TAXES		276,797	276,797		147,086	147,086
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	4,438,864	1,486,538	5,925,402	1,519,628	2,191,520	3,711,148
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	40,305		40,305			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,093,845		2,093,845	909,370		909,370
OTHER LICENSES AND PERMITS	3,624		3,624	59,229	22,847	82,076
FINES AND FORFEITURES						
VEHICLE CODE FINES	287,775		287,775	315,392		315,392
OTHER FINES, FORFEITURES, AND PENALTIES		161,001	161,001		42,179	42,179
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,121,007	1,558,088	5,679,095	203,279	1,630,869	1,834,148
RENTS AND CONCESSIONS	471,420	455,246	926,666		50,903	50,903
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,774,319	2,774,319		2,228,554	2,228,554
STATE TRAILER COACH IN-LIEU TAX		59,453	59,453		13,033	13,033
STATE CIGARETTE TAX		351,529	351,529		190,864	190,864
STATE HOMEOWNERS PROPERTY TAX RELIEF	11,752	103,201	114,953		213,492	213,492
STATE GASOLINE TAX	1,159,076		1,159,076	935,270		935,270
OTHER STATE GRANTS	325,141	17,768	342,909	437,808	30,449	468,257
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	124,048		124,048			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	952,015		952,015	1,954,249		1,954,249
OTHER TAXES IN-LIEU					934,814	934,814
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	302,445		302,445	92,200		92,200
SPECIAL POLICE DEPARTMENT SERVICES	77,417		77,417	30,858		30,858
SPECIAL FIRE DEPARTMENT SERVICES	631,757		631,757			
PLAN CHECKING FEES	1,191,320		1,191,320	95,739		95,739
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,335,029		1,335,029	1,376,757		1,376,757
STREET, SIDEWALK AND CURB REPAIRS	25,041		25,041			
WEED AND LOT CLEANING	24,668		24,668			
SEWER SERVICE CHARGES AND CONNECTION FEES	11,762,690		11,762,690			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	252,030		252,030			
LIBRARY FINES AND FEES	32,524		32,524			
PARKING FACILITIES	51,835		51,835			
PARKS AND RECREATION FEES	625,456		625,456	19,412		19,412
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	11,617,795		11,617,795			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				189,848		189,848
QUASI-EXTERNAL TRANSACTIONS				292,132		292,132
OTHER CURRENT SERVICE CHARGES	671,107		671,107	104,774		104,774
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		42,569	42,569		233,647	233,647
CONTRIBUTIONS FROM NON-GOVT SOURCES	16,000	34,732	50,732		172,730	172,730
OTHER SOURCES OF REVENUES	955,876	288,770	1,244,646		56,710	56,710
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$44,181,218	$28,801,908	$72,983,126	$10,038,375	$20,015,741	$30,054,116

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ESCONDIDO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FAIRFIELD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$661,196		$5,482	$666,678		$666,678	$342,015		$9,027	$351,042		$351,042
MANAGEMENT AND SUPPORT	1,807,811		920,711	2,728,522	$68,815	2,659,707	2,685,842		212,137	2,897,979	$292,132	2,605,847
PUBLIC SAFETY												
POLICE	8,689,946	#&	141,566	8,831,512	557,265	8,274,247	7,487,948	#	145,561	7,633,509	137,212	7,496,297
FIRE	4,212,761	#	104,706	4,317,467	713,456	3,604,011	2,539,661	#&		2,539,661	44,656	2,495,005
EMERGENCY MEDICAL SERVICES	604,987	#	5,891	610,878	252,030	358,848		<				
ANIMAL REGULATION	208,878			208,878		208,878						
WEED ABATEMENT	17,647			17,647	24,668	-7,021						
STREET LIGHTING	171,545	#	183	171,728		171,728	1,002,471	>	1,426	1,003,897		1,003,897
DISASTER PREPAREDNESS	61,021			61,021		61,021						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,888,361		2,497,614	5,385,975	5,811,517	-425,542	3,810,302		26,886	3,837,188	3,760,267	76,921
STREET TREES & LANDSCAPING	51,049			51,049	47,220	3,829	1,683,674		39,932	1,723,606		1,723,606
PARKING FACILITIES	62,471		29,000	91,471	76,258	15,213	32,295			32,295		32,295
PUBLIC TRANSIT		+					972,135	<		972,135	1,257,754	-285,619
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	663,819	#	395,232	1,059,051	101,543	957,508	682,502	#	42,195	724,697		724,697
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,335,308		24,718	2,360,026	4,922,101	-2,562,075	1,717,846		33,283	1,751,129	2,578,840	-827,711
REDEVELOPMENT												
HOUSING	88,841			88,841	17,076	71,765						
EMPLOYMENT												
COMMUNITY PROMOTION	461,883			461,883		461,883	79,503		3,605	83,108	295,571	-212,463
OTHER	94,342		737,817	832,159	863,262	-31,103	135,022			135,022		135,022
HEALTH												
PHYSICAL & MENTAL HEALTH	50			50	50							
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	4,328,471	#	5,183,862	9,512,333	12,931,551	-3,419,218		<				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,107,776	#	2,005,226	5,113,002	3,262,477	1,850,525	2,355,701	#	34,531	2,390,232	1,671,943	718,289
MARINA AND WHARFS												
LIBRARIES	1,318,826	#	29,370	1,348,196	197,975	1,150,221		●				
MUSEUMS												
GOLF COURSES			94,387	94,387	94,387							
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			42,512	42,512	215,545	-173,033						
OTHER	306,165		9,281	315,446	488,979	-173,533						
PUBLIC UTILITIES												
WATER	9,487,018	#	5,590,356	15,077,374	13,535,043	1,542,331		+				
GAS												
ELECTRIC												
OTHER												
OTHER			52,315	52,315		52,315	339,857		241,035	580,892		580,892
TOTAL EXPENDITURES	$41,630,172		$17,870,229	$59,500,401	$44,181,218	$15,319,183	$25,866,774		$789,618	$26,656,392	$10,038,375	$16,618,017

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ESCONDIDO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ESCONDIDO
STATE ASSESSED	$6,266,279	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,750,651,531	SECURED AND UNSECURED	$4,337,177
		HOMEOWNERS	116,201
TOTAL ASSESSED	$3,756,917,810		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	213,359
HOMEOWNERS	$95,724,996	HOMEOWNERS PROPERTY TAX	
OTHER	44,956,513	RELIEF	6,135
TOTAL EXEMPTIONS	$140,681,509	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,672,872
NET ASSESSED VALUE	$3,616,236,301		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	FAIRFIELD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFIELD
STATE ASSESSED	$2,668,405	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,398,149,617	SECURED AND UNSECURED	$3,853,635
		HOMEOWNERS	194,010
TOTAL ASSESSED	$2,400,818,022		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	751,961
HOMEOWNERS	$74,883,424	HOMEOWNERS PROPERTY TAX	
OTHER	21,481,477	RELIEF	24,337
TOTAL EXEMPTIONS	$96,364,901	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,823,943
NET ASSESSED VALUE	$2,304,453,121		
		VOTER APPROVED TAX RATE	00.032500

	ESCONDIDO	FAIRFIELD
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$28,352,995	$36,740,782
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$27,202,491	$18,974,456

THE CITY OF ESCONDIDO'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 69,657) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 55,702) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,895,135	$1,895,135		$3,304,538	$3,304,538
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		42,245	42,245		127,554	127,554
OTHER PROPERTY TAXES		54,541	54,541		43,050	43,050
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,273	2,273		29,549	29,549
SALES AND USE TAXES		4,964,151	4,964,151		3,739,400	3,739,400
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		181,454	181,454		51,724	51,724
FRANCHISES		622,376	622,376		577,972	577,972
BUSINESS LICENSE TAXES		631,949	631,949		356,716	356,716
REAL PROPERTY TRANSFER TAXES		253,175	253,175		139,656	139,656
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					966,896	966,896
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	$7,636,788		7,636,788			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,045,462		1,045,462	$232,377		232,377
OTHER LICENSES AND PERMITS	14,202	17,943	32,145	31,234	15,904	47,138
FINES AND FORFEITURES						
VEHICLE CODE FINES	188,386		188,386	183,213		183,213
OTHER FINES, FORFEITURES, AND PENALTIES	4,280	40,758	45,038		247,944	247,944
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,897,063	3,712,189	6,609,252	173,640	615,239	788,879
RENTS AND CONCESSIONS	130,681		130,681	34,092	16,844	50,936
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,905,216	1,905,216		1,842,172	1,842,172
STATE TRAILER COACH IN-LIEU TAX		8,870	8,870		8,375	8,375
STATE CIGARETTE TAX		150,685	150,685		135,184	135,184
STATE HOMEOWNERS PROPERTY TAX RELIEF					87,996	87,996
STATE GASOLINE TAX	821,623		821,623	772,776		772,776
OTHER STATE GRANTS	684,686	1,092	685,778	162,180	33,866	196,046
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	215,995		215,995	876,269		876,269
OTHER TAXES IN-LIEU					701,264	701,264
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	246,412		246,412	36,311		36,311
SPECIAL POLICE DEPARTMENT SERVICES	61,167		61,167	47,683		47,683
SPECIAL FIRE DEPARTMENT SERVICES				119,073		119,073
PLAN CHECKING FEES	378,745		378,745	134,998		134,998
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,668		16,668	132,617		132,617
STREET, SIDEWALK AND CURB REPAIRS				1,269,263		1,269,263
WEED AND LOT CLEANING				15,074		15,074
SEWER SERVICE CHARGES AND CONNECTION FEES	2,713,866		2,713,866			
SOLID WASTE REVENUES				1,137,960		1,137,960
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	31,993		31,993			
PARKS AND RECREATION FEES	1,821,248		1,821,248	232,176		232,176
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,405,572		4,405,572
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,651,620		4,651,620	27,667		27,667
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	20,751	317	21,068		2,077	2,077
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,788		18,788	639,288		639,288
OTHER SOURCES OF REVENUES	2,429,383	1,326,168	3,755,551	243,160	221,739	464,899
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,029,807	$15,810,537	$41,840,344	$10,906,623	$13,265,659	$24,172,282

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FONTANA OPERATING EXPENDITURE	FOOT-NOTES	FONTANA CAPITAL OUTLAY	FONTANA TOTAL EXPENDITURE	FONTANA FUNCTIONAL REVENUES	FONTANA NET EXPENDITURE	FOUNTAIN VALLEY OPERATING EXPENDITURE	FOOT-NOTES	FOUNTAIN VALLEY CAPITAL OUTLAY	FOUNTAIN VALLEY TOTAL EXPENDITURE	FOUNTAIN VALLEY FUNCTIONAL REVENUES	FOUNTAIN VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$148,439		$367	$148,806		$148,806	$469,454		$60,432	$529,886		$529,886
MANAGEMENT AND SUPPORT	2,144,405		3,973	2,148,378	$2,429,383	-281,005	736,978			736,978		736,978
PUBLIC SAFETY												
POLICE	7,025,251	#&	31,257	7,056,508	335,314	6,721,194	5,621,887	#&		5,621,887	$227,309	5,394,578
FIRE	558,631	>		558,631	955,935	-397,304	2,532,511	#&	126,686	2,659,197	119,073	2,540,124
EMERGENCY MEDICAL SERVICES		+					552,381	#		552,381		552,381
ANIMAL REGULATION					30	-30						
WEED ABATEMENT							11,687			11,687	15,074	-3,387
STREET LIGHTING	331,031	<		331,031		331,031	417,560	#<		417,560		417,560
DISASTER PREPAREDNESS	92,555		1,706	94,261		94,261	4,454			4,454		4,454
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	22,183,776		394,720	22,578,496	9,877,214	12,701,282	1,340,811		1,424,558	2,765,369	2,312,688	452,681
STREET TREES & LANDSCAPING	191,290			191,290	590,947	-399,657	625,181			625,181	7,798	617,383
PARKING FACILITIES	3,293			3,293	31,993	-28,700						
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,363,832	#	4,547	1,368,379		1,368,379	115,249	#<		115,249		115,249
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,221,611		486	1,222,097	1,705,542	-483,445	494,134			494,134	552,974	-58,840
REDEVELOPMENT	54,100			54,100		54,100						
HOUSING	594,124		2,115	596,239	221,462	374,777			373,765	373,765	876,269	-502,504
EMPLOYMENT												
COMMUNITY PROMOTION							31,043			31,043		31,043
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,055,120	<		1,055,120	1,137,960	-82,840
SEWERS	1,619,761	#		1,619,761	7,736,096	-6,116,335		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,324,745	#	7,168	2,331,913	1,862,900	469,013	925,281	#<	304,706	1,229,987	430,264	799,723
MARINA AND WHARFS												
LIBRARIES		+						>	16,760	16,760		16,760
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	781,945		36,376	818,321	282,991	535,330	220,584			220,584	34,092	186,492
OTHER												
PUBLIC UTILITIES												
WATER	2,636,483	<		2,636,483		2,636,483	3,827,783	#	1,183,260	5,011,043	5,193,122	-182,079
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$43,275,272		$482,715	$43,757,987	$26,029,807	$17,728,180	$18,982,098		$3,490,167	$22,472,265	$10,906,623	$11,565,642

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FONTANA	FOUNTAIN VALLEY
STATE ASSESSED	$5,117,487	
LOCALLY ASSESSED	2,197,664,645	$2,364,846,782
TOTAL ASSESSED	$2,202,782,132	$2,364,846,782
LESS EXEMPTIONS:		
HOMEOWNERS	$75,498,916	$81,005,400
OTHER	150,551,699	14,095,716
TOTAL EXEMPTIONS	$226,050,615	$95,101,116
NET ASSESSED VALUE	$1,976,731,517	$2,269,745,666

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FONTANA	FOUNTAIN VALLEY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,954,382	$3,548,975
HOMEOWNERS	71,370	85,995
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,025,752	$3,634,970
VOTER APPROVED TAX RATE		

	FONTANA	FOUNTAIN VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$18,904,527	$14,281,514
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$17,060,822	$14,281,514

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 50,945)			HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 67,019)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,213,601	$2,213,601		$2,709,536	$2,709,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		129,196	129,196		202,318	202,318
OTHER PROPERTY TAXES					36,400	36,400
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,618	34,618		43,125	43,125
SALES AND USE TAXES		5,415,258	5,415,258		5,087,865	5,087,865
TRANSPORTATION TAX	$3,826,115		3,826,115	$647,561		647,561
TRANSIENT LODGING TAXES		176,315	176,315		260,199	260,199
FRANCHISES		399,186	399,186		701,106	701,106
BUSINESS LICENSE TAXES		1,025,665	1,025,665		924,911	924,911
REAL PROPERTY TRANSFER TAXES		129,193	129,193		152,578	152,578
UTILITY USERS TAX		2,210,967	2,210,967		2,969,842	2,969,842
OTHER NON-PROPERTY TAXES		247,000	247,000	85,470		85,470
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	437,326		437,326	573,786		573,786
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	277,035		277,035	524,045		524,045
OTHER LICENSES AND PERMITS		3,914,114	3,914,114	11,258		11,258
FINES AND FORFEITURES						
VEHICLE CODE FINES	238,090		238,090	243,910		243,910
OTHER FINES, FORFEITURES, AND PENALTIES		142,813	142,813	120,917	916,988	1,037,905
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,598	559,289	586,887	48,771	235,903	284,674
RENTS AND CONCESSIONS	145,828	31,960	177,788		100,327	100,327
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,668,121	1,668,121		1,996,668	1,996,668
STATE TRAILER COACH IN-LIEU TAX		23,460	23,460		16,078	16,078
STATE CIGARETTE TAX		149,550	149,550		169,940	169,940
STATE HOMEOWNERS PROPERTY TAX RELIEF		63,394	63,394		80,727	80,727
STATE GASOLINE TAX	673,556		673,556	851,616		851,616
OTHER STATE GRANTS	598,656	26,339	624,995	360,654	33,666	394,320
COUNTY GRANTS OF STATE GASOLINE TAX	471,680		471,680	90,000		90,000
COUNTY GRANTS	304,503		304,503			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,460,104		2,460,104	2,518,106		2,518,106
OTHER TAXES IN-LIEU				37,670		37,670
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	52,775		52,775	25,335		25,335
SPECIAL POLICE DEPARTMENT SERVICES	27,568		27,568	132,895		132,895
SPECIAL FIRE DEPARTMENT SERVICES				34,642		34,642
PLAN CHECKING FEES	161,729		161,729	2,712		2,712
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,196		6,196			
STREET, SIDEWALK AND CURB REPAIRS	21,830		21,830			
WEED AND LOT CLEANING	7,035		7,035	8,167		8,167
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				577,777		577,777
FIRST AID AND AMBULANCE CHARGES	31,476		31,476			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	177,853		177,853	251,870		251,870
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,533,176		2,533,176
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				562,576		562,576
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,455,491		1,455,491	10,247		10,247
QUASI-EXTERNAL TRANSACTIONS	814,422		814,422			
OTHER CURRENT SERVICE CHARGES	449,659		449,659	129,079		129,079
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		18,993	18,993		68,831	68,831
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		74,200	74,200		190,842	190,842
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,666,525	$18,653,232	$31,319,757	$10,382,240	$16,897,850	$27,280,090

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GARDENA OPERATING EXPENDITURE	FOOT-NOTES	GARDENA CAPITAL OUTLAY	GARDENA TOTAL EXPENDITURE	GARDENA FUNCTIONAL REVENUES	GARDENA NET EXPENDITURE	HAWTHORNE OPERATING EXPENDITURE	FOOT-NOTES	HAWTHORNE CAPITAL OUTLAY	HAWTHORNE TOTAL EXPENDITURE	HAWTHORNE FUNCTIONAL REVENUES	HAWTHORNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$632,584		$11,680	$644,264		$644,264	$1,349,438		$7,563	$1,357,001		$1,357,001
MANAGEMENT AND SUPPORT	2,828,680		49,387	2,878,067	$826,921	2,051,146	2,370,431		73,668	2,444,099	$876,654	1,567,445
PUBLIC SAFETY												
POLICE	7,818,730	#&	186,162	8,004,892	392,618	7,612,274	9,356,700	#	313,323	9,670,023	368,707	9,301,316
FIRE	3,079,753	#	39,239	3,118,992		3,118,992	4,771,273	#	26,420	4,797,693	34,642	4,763,051
EMERGENCY MEDICAL SERVICES	832,557	#>	7,196	839,753	31,476	808,277		●				
ANIMAL REGULATION	22,170			22,170		22,170						
WEED ABATEMENT					7,035	-7,035					8,167	-8,167
STREET LIGHTING	390,760	#	106	390,866	437,326	-46,460	477,562	#<		477,562	573,786	-96,224
DISASTER PREPAREDNESS	4,268			4,268		4,268						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,884,208		72,897	1,957,105	1,758,383	198,722	950,011		13,492	963,503	1,356,047	-392,544
STREET TREES & LANDSCAPING	356,367			356,367		356,367						
PARKING FACILITIES												
PUBLIC TRANSIT	5,280,529	#<	1,593,544	6,874,073	6,791,472	82,601	276,981	+		276,981	657,808	-380,827
AIRPORTS							541,318		123,926	665,244	567,576	97,668
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	374,493	#	692	375,185		375,185	244,717	#	634	245,351		245,351
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	663,309		38,451	701,760	506,972	194,788	855,365		12,761	868,126	556,077	312,049
REDEVELOPMENT												
HOUSING	403,178			403,178	265,871	137,307	2,106,444		165,562	2,272,006	1,814,641	457,365
EMPLOYMENT	310,688		3,502	314,190	314,194	-4						
COMMUNITY PROMOTION	72,536			72,536		72,536	168,361			168,361		168,361
OTHER	498,090		5,680	503,770	155,677	348,093						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,027,372		7,641	1,035,013	982,774	52,239						
HOSPITALS & SANITARIUMS												
SOLID WASTE	48,455	<		48,455		48,455	500,000	<		500,000	577,777	-77,777
SEWERS		>					82,780	#		82,780	85,470	-2,690
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,052,809	#	95,384	2,148,193	195,806	1,952,387	1,744,977	#	132,700	1,877,677	371,712	1,505,965
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,909,754	#	429,370	2,339,124	2,533,176	-194,052
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,581,536		$2,111,561	$30,693,097	$12,666,525	$18,026,572	$27,706,112		$1,299,419	$29,005,531	$10,382,240	$18,623,291

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

GARDENA 1988-89 ASSESSED VALUATION		GARDENA 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$742,378	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,710,458,876	SECURED AND UNSECURED	$2,436,156
		HOMEOWNERS	61,715
TOTAL ASSESSED	$1,711,201,254		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,212,657	HOMEOWNERS PROPERTY TAX	
OTHER	30,527,755	RELIEF	
TOTAL EXEMPTIONS	$75,740,412	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,497,871
NET ASSESSED VALUE	$1,635,460,842		
		VOTER APPROVED TAX RATE	

HAWTHORNE 1988-89 ASSESSED VALUATION		HAWTHORNE 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,454,722	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,639,419,705	SECURED AND UNSECURED	$3,066,166
		HOMEOWNERS	76,639
TOTAL ASSESSED	$2,643,874,427		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$39,600,321	HOMEOWNERS PROPERTY TAX	
OTHER	45,642,896	RELIEF	
TOTAL EXEMPTIONS	$85,243,217	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,142,805
NET ASSESSED VALUE	$2,558,631,210		
		VOTER APPROVED TAX RATE	

	GARDENA	HAWTHORNE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$20,745,254	$19,808,977
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$19,305,162	$17,913,415

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 51,210)			IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 97,873)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$741,243	$741,243		$4,327,407	$4,327,407
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,346,576		1,346,576	$1,374,420		1,374,420
PROPERTY TAX - PRIOR YEAR		103,796	103,796		27,189	27,189
OTHER PROPERTY TAXES					2,410	2,410
INTEREST, PENALTIES, AND DELINQUENT TAXES		46,157	46,157			
SALES AND USE TAXES		3,636,882	3,636,882		18,811,284	18,811,284
TRANSPORTATION TAX	482,570		482,570			
TRANSIENT LODGING TAXES		68,693	68,693		2,903,234	2,903,234
FRANCHISES		188,893	188,893		1,472,869	1,472,869
BUSINESS LICENSE TAXES		494,205	494,205		716,608	716,608
REAL PROPERTY TRANSFER TAXES		88,223	88,223		761,282	761,282
UTILITY USERS TAX					1,440,903	1,440,903
OTHER NON-PROPERTY TAXES		82,793	82,793	9,014,779		9,014,779
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	472,541		472,541			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	353,355		353,355	2,354,157		2,354,157
OTHER LICENSES AND PERMITS	15,603		15,603	158,581		158,581
FINES AND FORFEITURES						
VEHICLE CODE FINES	664,191		664,191	806,639		806,639
OTHER FINES, FORFEITURES, AND PENALTIES		468,403	468,403		158,194	158,194
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,543	358,856	400,399	2,636,318	4,564,051	7,200,369
RENTS AND CONCESSIONS		550,296	550,296		40,175	40,175
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,828,814	1,828,814		2,990,348	2,990,348
STATE TRAILER COACH IN-LIEU TAX		470	470		40,487	40,487
STATE CIGARETTE TAX		137,016	137,016		386,459	386,459
STATE HOMEOWNERS PROPERTY TAX RELIEF	21,146	42,425	63,571	19,708	111,642	131,350
STATE GASOLINE TAX	685,750		685,750	1,304,266		1,304,266
OTHER STATE GRANTS	102,447	10,559	113,006	259,656	28,339	287,995
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				301,696		301,696
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,277,185		1,277,185	817,594		817,594
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,215		3,215	603,570		603,570
SPECIAL POLICE DEPARTMENT SERVICES	49,139		49,139	20,118		20,118
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				1,552,072		1,552,072
ANIMAL SHELTER FEES AND CHARGES				42,344		42,344
ENGINEERING FEES				1,269,421		1,269,421
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,919		3,919			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	363,418		363,418	135,159		135,159
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	374,338		374,338			
PARKS AND RECREATION FEES	93,025		93,025	1,863,378		1,863,378
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,259,596		2,259,596			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	35,663		35,663			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	17,210		17,210	8,846		8,846
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	460	18,555	19,015		16,617	16,617
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	130,620	261,581	392,201	310,612	1,240,420	1,551,032
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,793,510	$9,127,860	$17,921,370	$24,853,334	$40,039,918	$64,893,252

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	HUNTINGTON PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	IRVINE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$474,111			$474,111		$474,111	$1,402,120		$3,172	$1,405,292		$1,405,292
MANAGEMENT AND SUPPORT	1,919,324		$3,651	1,922,975	$463,929	1,459,046	4,640,831		39,259	4,680,090	$39,990	4,640,100
PUBLIC SAFETY												
POLICE	5,701,359	#&	24,523	5,725,882	755,226	4,970,656	12,300,399	#&	78,667	12,379,066	29,225	12,349,841
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	80,883			80,883	15,603	65,280	476,635			476,635	155,625	321,010
WEED ABATEMENT	64,333			64,333	3,919	60,414						
STREET LIGHTING	480,744	<	96,311	577,055	472,541	104,514		+				
DISASTER PREPAREDNESS							175,533			175,533		175,533
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,241,492		4,648	1,246,140	698,614	547,526	6,138,357		6,886,833	13,025,190	13,241,009	-215,819
STREET TREES & LANDSCAPING	182,504		32,534	215,038		215,038			410,379	410,379	1,003,434	-593,055
PARKING FACILITIES	498,825			498,825	374,338	124,487						
PUBLIC TRANSIT	520,592	<		520,592	559,776	-39,184		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	353,835	#		353,835	306,016	47,819	3,239,014	#	24,655	3,263,669		3,263,669
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	547,862		158,855	706,717	356,570	350,147	3,466,248		13,931	3,480,179	5,788,066	-2,307,887
REDEVELOPMENT	120,884		616,354	737,238	721,979	15,259						
HOUSING					1,277,185	-1,277,185	31,437		352,943	384,380	516,196	-131,816
EMPLOYMENT							115,919			115,919	109,737	6,182
COMMUNITY PROMOTION	169,677			169,677		169,677						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	367,464	#		367,464	363,418	4,046	151,650	<		151,650	162,784	-11,134
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,275,173	#	13,100	1,288,273	157,922	1,130,351	12,514,538	#	3,237,668	15,752,206	3,520,180	12,232,026
MARINA AND WHARFS												
LIBRARIES		+						+	47,218	47,218		47,218
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									847,560	847,560		847,560
OTHER							32,937		256,651	289,588	287,088	2,500
PUBLIC UTILITIES												
WATER	1,830,628	#		1,830,628	2,266,474	-435,846		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,829,690		$949,976	$16,779,666	$8,793,510	$7,986,156	$44,685,618		$12,198,936	$56,884,554	$24,853,334	$32,031,220

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,928,979	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	831,165,437	SECURED AND UNSECURED	$790,831
		HOMEOWNERS	19,507
TOTAL ASSESSED	$833,094,416		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,398,524
HOMEOWNERS	$20,413,055	HOMEOWNERS PROPERTY TAX RELIEF	42,867
OTHER	10,641,985		
TOTAL EXEMPTIONS	$31,055,040	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,251,729
NET ASSESSED VALUE	$802,039,376		
		VOTER APPROVED TAX RATE	00.210000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,325,896	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,505,173,488	SECURED AND UNSECURED	$4,556,241
		HOMEOWNERS	110,443
TOTAL ASSESSED	$11,508,499,384		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	900,442
HOMEOWNERS	$147,933,800	HOMEOWNERS PROPERTY TAX RELIEF	10,748
OTHER	104,876,356		
TOTAL EXEMPTIONS	$252,810,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,577,874
NET ASSESSED VALUE	$11,255,689,228		
		VOTER APPROVED TAX RATE	00.007100

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$18,906,371	$37,610,182
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$17,232,983	$35,956,430

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 76,974) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 52,411) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$639,864	$639,864		$2,422,433	$2,422,433
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		30,411	30,411		4,493	4,493
OTHER PROPERTY TAXES		28	28		253	253
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,893	8,893		101,904	101,904
SALES AND USE TAXES		6,526,267	6,526,267		6,697,803	6,697,803
TRANSPORTATION TAX	$843,870		843,870	$314,308		314,308
TRANSIENT LODGING TAXES		140,183	140,183		358,001	358,001
FRANCHISES		521,953	521,953		562,127	562,127
BUSINESS LICENSE TAXES		459,363	459,363		312,005	312,005
REAL PROPERTY TRANSFER TAXES		151,589	151,589		77,837	77,837
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					54,825	54,825
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	231,545		231,545	242,768		242,768
OTHER LICENSES AND PERMITS	2,244	800	3,044	45,953		45,953
FINES AND FORFEITURES						
VEHICLE CODE FINES	340,034		340,034	221,016		221,016
OTHER FINES, FORFEITURES, AND PENALTIES		221,512	221,512	31,923	45,755	77,678
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	181,335	432,913	614,248	84,265	458,565	542,830
RENTS AND CONCESSIONS	352,784	419,252	772,036	249,693	348	250,041
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,434,552	2,434,552		1,736,204	1,736,204
STATE TRAILER COACH IN-LIEU TAX		4,647	4,647		7,042	7,042
STATE CIGARETTE TAX		202,327	202,327		170,912	170,912
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,244	17,244		68,181	68,181
STATE GASOLINE TAX	1,020,589		1,020,589	699,712		699,712
OTHER STATE GRANTS	396,401	8,308	404,709	472,760	12,960	485,720
COUNTY GRANTS OF STATE GASOLINE TAX	87,656		87,656			
COUNTY GRANTS				19,662		19,662
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	528,719		528,719	568,817		568,817
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,970		4,970	60,145		60,145
SPECIAL POLICE DEPARTMENT SERVICES	636,951		636,951			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	121,663		121,663	152,302		152,302
ANIMAL SHELTER FEES AND CHARGES				2,443		2,443
ENGINEERING FEES	12,923		12,923	125,317		125,317
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				11,913		11,913
SEWER SERVICE CHARGES AND CONNECTION FEES				2,921,271		2,921,271
SOLID WASTE REVENUES	2,214,593		2,214,593			
FIRST AID AND AMBULANCE CHARGES				5,739		5,739
LIBRARY FINES AND FEES						
PARKING FACILITIES				258,443		258,443
PARKS AND RECREATION FEES	380,664		380,664	201,347		201,347
GOLF COURSE FEES				12,000		12,000
WATER SERVICE CHARGES AND CONNECTION FEES	3,030,241		3,030,241			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				69,801		69,801
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9		9	110,135		110,135
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	380,038		380,038			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,326,459	1,326,459	487,900	22,709	510,609
CONTRIBUTIONS FROM NON-GOVT SOURCES				16,742	10,386	27,128
OTHER SOURCES OF REVENUES	167,907	77,319	245,226	436,249	17,214	453,463
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	245,730		245,730			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,180,866	$13,623,884	$24,804,750	$7,822,624	$13,141,957	$20,964,581

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OR CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LAKEWOOD OPERATING EXPENDITURE	FOOT-NOTES	LAKEWOOD CAPITAL OUTLAY	LAKEWOOD TOTAL EXPENDITURE	LAKEWOOD FUNCTIONAL REVENUES	LAKEWOOD NET EXPENDITURE	LA MESA OPERATING EXPENDITURE	FOOT-NOTES	LA MESA CAPITAL OUTLAY	LA MESA TOTAL EXPENDITURE	LA MESA FUNCTIONAL REVENUES	LA MESA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$149,526			$149,526	$152,899	$-3,373	$453,119		$34,941	$488,060		$488,060
MANAGEMENT AND SUPPORT	2,112,069		$22,995	2,135,064	266,137	1,868,927	1,526,480		173,317	1,699,797	$175,139	1,524,658
PUBLIC SAFETY												
POLICE	4,277,354	>		4,277,354	976,985	3,300,369	3,722,319	#&	67,734	3,790,053	281,946	3,508,107
FIRE		+					2,790,974	#	375,056	3,166,030		3,166,030
EMERGENCY MEDICAL SERVICES		<						<			5,739	-5,739
ANIMAL REGULATION							78,437			78,437	32,282	46,155
WEED ABATEMENT							8,535			8,535	11,913	-3,378
STREET LIGHTING	682,551	+	278,190	960,741	245,730	715,011	756,264	#		756,264	64,875	691,389
DISASTER PREPAREDNESS	28,078			28,078		28,078						
OTHER	31,502			31,502	1,128	30,374						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	813,325		1,375	814,700	1,131,502	-316,802	2,866,361			2,866,361	1,541,802	1,324,559
STREET TREES & LANDSCAPING	1,250,043		298,757	1,548,800		1,548,800	146,968			146,968		146,968
PARKING FACILITIES							669,367		9,112	678,479	266,105	412,374
PUBLIC TRANSIT	375,652	#		375,652	898,813	-523,161	427,460	<+	1,877	429,337	429,337	
AIRPORTS												
PORTS AND HARBORS												
OTHER	22,866			22,866		22,866						
COMMUNITY DEVELOPMENT												
PLANNING	327,431	#>		327,431	76,515	250,916	385,347	#	1,781	387,128		387,128
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	593,597			593,597	385,214	208,383	280,931		43,693	324,624	596,646	-272,022
REDEVELOPMENT									13,452	13,452	13,452	
HOUSING	532,485			532,485	353,544	178,941	176,890			176,890	127,824	49,066
EMPLOYMENT												
COMMUNITY PROMOTION	111,340			111,340		111,340	55,597			55,597	3,910	51,687
OTHER	474,032			474,032	93,600	380,432						
HEALTH												
PHYSICAL & MENTAL HEALTH							22,000		62	22,062	22,062	
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,214,464	<		2,214,464	2,214,593	-129		<				
SEWERS		+					2,100,162	#>	219,201	2,319,363	2,977,922	-658,559
CEMETERIES												
OTHER					1,116	-1,116						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,233,439	#<	508,689	4,742,128	1,226,448	3,515,680	2,000,450	#	166,396	2,166,846	1,133,620	1,033,226
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES											12,000	-12,000
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							137,008		51,202	188,210	126,050	62,160
OTHER												
PUBLIC UTILITIES												
WATER	2,769,672	#		2,769,672	3,156,642	-386,970		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,999,426		$1,110,006	$22,109,432	$11,180,866	$10,928,566	$18,604,669		$1,157,824	$19,762,493	$7,822,624	$11,939,869

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$784,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,335,180,597	SECURED AND UNSECURED	$654,461
		HOMEOWNERS	16,525
TOTAL ASSESSED	$2,335,965,007		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$119,505,400	HOMEOWNERS PROPERTY TAX	
OTHER	16,675,338	RELIEF	
TOTAL EXEMPTIONS	$136,180,738	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$670,986
NET ASSESSED VALUE	$2,199,784,269		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$173,377	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,717,732,742	SECURED AND UNSECURED	$2,476,268
		HOMEOWNERS	65,090
TOTAL ASSESSED	$1,717,906,119		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,722,302	HOMEOWNERS PROPERTY TAX	
OTHER	23,715,584	RELIEF	
TOTAL EXEMPTIONS	$93,437,886	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,541,358
NET ASSESSED VALUE	$1,624,468,233		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$14,831,899	$17,546,045
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$12,245,521	$12,913,818

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,597) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 56,445) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$4,068,020	$4,068,020
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					272,622	272,622
PROPERTY TAX - PRIOR YEAR					28,596	28,596
OTHER PROPERTY TAXES		$16,580	$16,580		83,850	83,850
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,325,731	3,325,731
SALES AND USE TAXES		7,970,427	7,970,427			
TRANSPORTATION TAX	$2,706,204		2,706,204	$303,909		303,909
TRANSIENT LODGING TAXES		752,987	752,987		228,733	228,733
FRANCHISES		761,358	761,358		661,052	661,052
BUSINESS LICENSE TAXES					695,774	695,774
REAL PROPERTY TRANSFER TAXES		161,561	161,561		180,682	180,682
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,397,619		2,397,619		808,464	808,464
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	94,422		94,422			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,927,184		1,927,184	674,537		674,537
OTHER LICENSES AND PERMITS				76,942		76,942
FINES AND FORFEITURES						
VEHICLE CODE FINES	371,711		371,711	370,810		370,810
OTHER FINES, FORFEITURES, AND PENALTIES		237,400	237,400		75,608	75,608
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	276,020	1,496,006	1,772,026	3,038	2,362,603	2,365,641
RENTS AND CONCESSIONS	97,611		97,611		65,132	65,132
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,540,045	2,540,045		1,714,719	1,714,719
STATE TRAILER COACH IN-LIEU TAX		40,867	40,867		6,329	6,329
STATE CIGARETTE TAX		209,343	209,343		121,688	121,688
STATE HOMEOWNERS PROPERTY TAX RELIEF					134,066	134,066
STATE GASOLINE TAX	914,805		914,805	745,573		745,573
OTHER STATE GRANTS	24,257	1,239	25,496	141,069	63,439	204,508
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	10,000		10,000	118,046		118,046
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	558,774		558,774	4,391,976		4,391,976
OTHER TAXES IN-LIEU	403,448		403,448		82,273	82,273
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,910		98,910	186,432		186,432
SPECIAL POLICE DEPARTMENT SERVICES				23,933		23,933
SPECIAL FIRE DEPARTMENT SERVICES				4,883		4,883
PLAN CHECKING FEES	88,135		88,135	194,072		194,072
ANIMAL SHELTER FEES AND CHARGES				682		682
ENGINEERING FEES	1,107,350		1,107,350	418,335		418,335
STREET, SIDEWALK AND CURB REPAIRS				2,758		2,758
WEED AND LOT CLEANING				3,767		3,767
SEWER SERVICE CHARGES AND CONNECTION FEES				4,863,980		4,863,980
SOLID WASTE REVENUES				38,261		38,261
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				29,901		29,901
PARKING FACILITIES						
PARKS AND RECREATION FEES	387,608		387,608			
GOLF COURSE FEES				1,166,422		1,166,422
WATER SERVICE CHARGES AND CONNECTION FEES				1,434,833		1,434,833
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,968,807		1,968,807
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	568,518		568,518	91,221		91,221
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					31,070	31,070
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,000		2,000			
OTHER SOURCES OF REVENUES	2,009,452		2,009,452	367,730		367,730
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,044,028	$14,187,813	$28,231,841	$17,621,917	$15,010,451	$32,632,368

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LANCASTER OPERATING EXPENDITURE	FOOT-NOTES	LANCASTER CAPITAL OUTLAY	LANCASTER TOTAL EXPENDITURE	LANCASTER FUNCTIONAL REVENUES	LANCASTER NET EXPENDITURE	LIVERMORE OPERATING EXPENDITURE	FOOT-NOTES	LIVERMORE CAPITAL OUTLAY	LIVERMORE TOTAL EXPENDITURE	LIVERMORE FUNCTIONAL REVENUES	LIVERMORE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$361,921		$139,708	$501,629		$501,629	$579,083		$33,105	$612,188	$4,244	$607,944
MANAGEMENT AND SUPPORT	1,314,815			1,314,815	$104,712	1,210,103	1,433,275		160,288	1,593,563	127,000	1,466,563
PUBLIC SAFETY												
POLICE	4,034,078	>	46,320	4,080,398	391,711	3,688,687	5,512,532	#&	103,739	5,616,271	241,226	5,375,045
FIRE		+					3,156,017	#&	27,524	3,183,541	4,883	3,178,658
EMERGENCY MEDICAL SERVICES		>						<>				
ANIMAL REGULATION	112,112			112,112		112,112	126,214			126,214	29,943	96,271
WEED ABATEMENT	1,624			1,624		1,624	57			57	3,767	-3,710
STREET LIGHTING	36,631	+		36,631		36,631	432,563	<		432,563	370,810	61,753
DISASTER PREPAREDNESS							36,371			36,371	13,996	22,375
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,968,453		7,882,901	10,851,354	8,109,737	2,741,617	1,525,487		16,222	1,541,709	4,148,380	-2,606,671
STREET TREES & LANDSCAPING							67,897		396	68,293		68,293
PARKING FACILITIES												
PUBLIC TRANSIT	1,484,854	+	1,354,673	2,839,527	1,400,976	1,438,551		<				
AIRPORTS							1,808,271		14,180	1,822,451	2,991,652	-1,169,201
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	960,258	#		960,258		960,258	658,119	#	3,134	661,253		661,253
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,667,795			2,667,795	3,221,579	-553,784	1,366,819		25,325	1,392,144	1,494,854	-102,710
REDEVELOPMENT	2,170,000			2,170,000		2,170,000						
HOUSING							211,859		467,510	679,369	550,804	128,565
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<			38,261	-38,261
SEWERS		>					1,928,884	#	467,228	2,396,112	4,863,980	-2,467,868
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,533,539	#	528,260	4,061,799	815,313	3,246,486	437,300	#>+	183,181	620,481		620,481
MARINA AND WHARFS												
LIBRARIES		>					1,032,548	#	13,132	1,045,680	136,862	908,818
MUSEUMS												
GOLF COURSES							650,007		124,773	774,780	1,166,422	-391,642
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>					974,898	#+	200,925	1,195,823	1,434,833	-239,010
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,646,080		$9,951,862	$29,597,942	$14,044,028	$15,553,914	$21,958,201		$1,840,662	$23,798,863	$17,621,917	$6,176,946

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LANCASTER	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LANCASTER
STATE ASSESSED	$4,156,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,384,945,518	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,389,102,468		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$81,078,114	HOMEOWNERS PROPERTY TAX	
OTHER	22,028,756	RELIEF	
TOTAL EXEMPTIONS	$103,106,870	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,285,995,598		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	LIVERMORE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LIVERMORE
STATE ASSESSED	$3,634,162	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,370,153,926	SECURED AND UNSECURED	$4,461,835
		HOMEOWNERS	135,700
TOTAL ASSESSED	$2,373,788,088		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$81,279,800	HOMEOWNERS PROPERTY TAX	
OTHER	33,642,749	RELIEF	
TOTAL EXEMPTIONS	$114,922,549	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,597,535
NET ASSESSED VALUE	$2,258,865,539		
		VOTER APPROVED TAX RATE	

	LANCASTER	LIVERMORE
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$24,876,767	$11,574,806
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$24,673,582	$7,355,222

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,794)			MERCED (MERCED COUNTY) (CURRENT EST. POP. 51,353)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,337,179	$1,337,179		$2,196,359	$2,196,359
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$856,212		856,212			
PROPERTY TAX - PRIOR YEAR		55,674	55,674		287,569	287,569
OTHER PROPERTY TAXES					5,094	5,094
INTEREST, PENALTIES, AND DELINQUENT TAXES		41,394	41,394			
SALES AND USE TAXES		1,543,374	1,543,374		4,584,311	4,584,311
TRANSPORTATION TAX	550,339		550,339	$677,759		677,759
TRANSIENT LODGING TAXES					323,424	323,424
FRANCHISES		970,794	970,794		339,134	339,134
BUSINESS LICENSE TAXES		274,530	274,530	67,553	267,366	334,919
REAL PROPERTY TRANSFER TAXES		63,256	63,256		54,779	54,779
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				49,381	271,042	320,423
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	531,114		531,114			
OTHER	656,064		656,064	103,067		103,067
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	186,347		186,347	305,025		305,025
OTHER LICENSES AND PERMITS	45,808		45,808	21,011		21,011
FINES AND FORFEITURES						
VEHICLE CODE FINES	337,654		337,654	215,293		215,293
OTHER FINES, FORFEITURES, AND PENALTIES		329,911	329,911		160,058	160,058
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	151,698	66,452	218,150	1,239,772	858,704	2,098,476
RENTS AND CONCESSIONS	64,132		64,132		8,276	8,276
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,771,117	1,771,117		1,557,238	1,557,238
STATE TRAILER COACH IN-LIEU TAX		1,705	1,705		9,484	9,484
STATE CIGARETTE TAX		98,168	98,168		140,967	140,967
STATE HOMEOWNERS PROPERTY TAX RELIEF	28,494	45,994	74,488		92,125	92,125
STATE GASOLINE TAX	715,263		715,263	674,877		674,877
OTHER STATE GRANTS	840,523	13,231	853,754	429,224	38,477	467,701
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	68,661		68,661	50,280		50,280
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,998,537		1,998,537	1,054,938		1,054,938
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,505		4,505	85,161		85,161
SPECIAL POLICE DEPARTMENT SERVICES	3,225		3,225	13,021		13,021
SPECIAL FIRE DEPARTMENT SERVICES	61,964		61,964	200		200
PLAN CHECKING FEES	115,967		115,967	65,942		65,942
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	25,943		25,943	104,768		104,768
STREET, SIDEWALK AND CURB REPAIRS				1,110		1,110
WEED AND LOT CLEANING	2,690		2,690	28,232		28,232
SEWER SERVICE CHARGES AND CONNECTION FEES	385,760		385,760	2,947,829		2,947,829
SOLID WASTE REVENUES	1,006,157		1,006,157	2,332,435		2,332,435
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				660		660
PARKS AND RECREATION FEES	52,707		52,707	125,225		125,225
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,552,431		2,552,431	2,808,425		2,808,425
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				135,463		135,463
CEMETERY REVENUES						
HOUSING REVENUES				339,136		339,136
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,477		3,477	144,656		144,656
QUASI-EXTERNAL TRANSACTIONS				1,940,021		1,940,021
OTHER CURRENT SERVICE CHARGES	1,087,321		1,087,321	228,456		228,456
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,082	14,082	231,715		231,715
CONTRIBUTIONS FROM NON-GOVT SOURCES		317,700	317,700			
OTHER SOURCES OF REVENUES	223,992	40,737	264,729	571,381	259,123	830,504
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,556,985	$6,985,298	$19,542,283	$16,992,016	$11,453,530	$28,445,546

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LYNWOOD OPERATING EXPENDITURE	FOOT-NOTES	LYNWOOD CAPITAL OUTLAY	LYNWOOD TOTAL EXPENDITURE	LYNWOOD FUNCTIONAL REVENUES	LYNWOOD NET EXPENDITURE	MERCED OPERATING EXPENDITURE	FOOT-NOTES	MERCED CAPITAL OUTLAY	MERCED TOTAL EXPENDITURE	MERCED FUNCTIONAL REVENUES	MERCED NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$316,576		$15,579	$332,155	$100	$332,055	$10,567			$10,567		$10,567
MANAGEMENT AND SUPPORT	885,771		52,362	938,133	900,405	37,728	2,545,385		$74,760	2,620,145	$1,940,021	680,124
PUBLIC SAFETY												
POLICE	3,577,802	>	6,862	3,584,664	387,531	3,197,133	4,281,627	#	251,315	4,532,942	325,485	4,207,457
FIRE	2,338,773	#	3,597	2,342,370	946,670	1,395,700	2,689,460	#	326,067	3,015,527	200	3,015,327
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	125,140			125,140	22,584	102,556	64,468			64,468	17,445	47,023
WEED ABATEMENT	17,734			17,734	2,690	15,044	39,055			39,055	28,232	10,823
STREET LIGHTING	487,509	#		487,509	559,614	-72,105	636,942	#	326,067	963,009		963,009
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,810,714		7,657	1,818,371	1,093,343	725,028	1,251,229		562,273	1,813,502	1,547,066	266,436
STREET TREES & LANDSCAPING	501,158			501,158	656,064	-154,906	302,297			302,297	5,981	296,316
PARKING FACILITIES											660	-660
PUBLIC TRANSIT	884,201	#	896	885,097	705,514	179,583	867,475	#	172,401	1,039,876	1,158,972	-119,096
AIRPORTS							275,639		285,208	560,847	531,049	29,798
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	140,124	#	13,514	153,638		153,638	385,078	#	3,975	389,053		389,053
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	762,647		4,175	766,822	440,400	326,422	210,588			210,588	562,071	-351,483
REDEVELOPMENT												
HOUSING	854,318		927	855,245	1,981,440	-1,126,195	777,659			777,659	550,973	226,686
EMPLOYMENT												
COMMUNITY PROMOTION	123,311		4,903	128,214		128,214	255,681			255,681	90,900	164,781
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							39,698		603	40,301	52,026	-11,725
HOSPITALS & SANITARIUMS												
SOLID WASTE	999,839	<		999,839	1,006,157	-6,318	2,046,930	#	865	2,047,795	2,354,517	-306,722
SEWERS	202,781	#		202,781	385,760	-182,979	2,663,465	#	5,255,884	7,919,349	4,420,047	3,499,302
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	779,154	#	459,707	1,238,861	267,918	970,943	1,874,870	#	277,881	2,152,751	393,762	1,758,989
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	118,561		24,174	142,735	64,132	78,603			4,284,473	4,284,473		4,284,473
OTHER							63,816		120,000	183,816		183,816
PUBLIC UTILITIES												
WATER	2,970,365	#	599,133	3,569,498	3,136,663	432,835	2,072,699	#	1,092,732	3,165,431	3,012,609	152,822
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,896,478		$1,193,486	$19,089,964	$12,556,985	$6,532,979	$23,354,628		$13,034,504	$36,389,132	$16,992,016	$19,397,116

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	LYNWOOD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LYNWOOD
STATE ASSESSED	$2,339,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	851,458,513	SECURED AND UNSECURED	$1,099,164
		HOMEOWNERS	27,884
TOTAL ASSESSED	$853,797,613		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	912,919
HOMEOWNERS	$35,358,873	HOMEOWNERS PROPERTY TAX	
OTHER	34,507,576	RELIEF	44,199
TOTAL EXEMPTIONS	$69,866,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,084,166
NET ASSESSED VALUE	$783,931,164	VOTER APPROVED TAX RATE	00.125000

1988-89 ASSESSED VALUATION	MERCED	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	MERCED
STATE ASSESSED	$8,460,612	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,284,621,361	SECURED AND UNSECURED	$2,417,643
		HOMEOWNERS	94,757
TOTAL ASSESSED	$1,293,081,973		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$46,462,707	HOMEOWNERS PROPERTY TAX	
OTHER	33,435,705	RELIEF	
TOTAL EXEMPTIONS	$79,898,412	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,512,400
NET ASSESSED VALUE	$1,213,183,561	VOTER APPROVED TAX RATE	

	LYNWOOD	MERCED
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$8,715,301	$21,659,164
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$4,917,302	$12,395,322

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 59,146)			MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,882)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,466,360	$1,466,360		$3,797,745	$3,797,745
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,313,923		2,313,923	$1,602,756		1,602,756
PROPERTY TAX - PRIOR YEAR		232,721	232,721		-4,923	-4,923
OTHER PROPERTY TAXES					2,943	2,943
INTEREST, PENALTIES, AND DELINQUENT TAXES		80,490	80,490		85,713	85,713
SALES AND USE TAXES		6,301,851	6,301,851		3,376,349	3,376,349
TRANSPORTATION TAX	2,288,770		2,288,770	647,733		647,733
TRANSIENT LODGING TAXES		164,181	164,181		398,767	398,767
FRANCHISES		424,707	424,707		483,736	483,736
BUSINESS LICENSE TAXES		1,281,328	1,281,328		579,604	579,604
REAL PROPERTY TRANSFER TAXES		90,090	90,090		142,393	142,393
UTILITY USERS TAX					550,024	550,024
OTHER NON-PROPERTY TAXES		10,875	10,875	92,056	2,501	94,557
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	235,973		235,973	243,311		243,311
OTHER LICENSES AND PERMITS	99,088	32,270	131,358	60,905	45,527	106,432
FINES AND FORFEITURES						
VEHICLE CODE FINES	292,814		292,814	296,062		296,062
OTHER FINES, FORFEITURES, AND PENALTIES		193,032	193,032		308,949	308,949
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	481,255	738,208	1,219,463	137,789	477,727	615,516
RENTS AND CONCESSIONS	38,007		38,007		130,723	130,723
ROYALTIES		56,702	56,702			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,878,788	1,878,788		1,999,668	1,999,668
STATE TRAILER COACH IN-LIEU TAX		1,228	1,228			
STATE CIGARETTE TAX		169,064	169,064		127,955	127,955
STATE HOMEOWNERS PROPERTY TAX RELIEF	97,887	44,435	142,322	61,464	112,910	174,374
STATE GASOLINE TAX	790,115		790,115	840,357		840,357
OTHER STATE GRANTS	579,832	21,052	600,884	531,929	41,066	572,995
COUNTY GRANTS OF STATE GASOLINE TAX	60,800		60,800	55,908		55,908
COUNTY GRANTS	1,349,787		1,349,787			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,061,194		1,061,194	455,970		455,970
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,523		10,523	61,738		61,738
SPECIAL POLICE DEPARTMENT SERVICES	14,007		14,007	129,790		129,790
SPECIAL FIRE DEPARTMENT SERVICES	42,385		42,385	15,091		15,091
PLAN CHECKING FEES	120,909		120,909	262,266		262,266
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	24,062		24,062	64,233		64,233
STREET, SIDEWALK AND CURB REPAIRS	664		664	341		341
WEED AND LOT CLEANING				15,755		15,755
SEWER SERVICE CHARGES AND CONNECTION FEES				10,421		10,421
SOLID WASTE REVENUES	972,514		972,514	1,858,068		1,858,068
FIRST AID AND AMBULANCE CHARGES	30,660		30,660	112,314		112,314
LIBRARY FINES AND FEES	36,772		36,772	70,420		70,420
PARKING FACILITIES						
PARKS AND RECREATION FEES	162,578		162,578	288,445		288,445
GOLF COURSE FEES	1,726,538		1,726,538			
WATER SERVICE CHARGES AND CONNECTION FEES	943,457		943,457	2,858,357		2,858,357
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,778,309		1,778,309			
QUASI-EXTERNAL TRANSACTIONS	525,000		525,000	451,020		451,020
OTHER CURRENT SERVICE CHARGES	1,001,038		1,001,038			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	21,500	301,478	322,978		893	893
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	115,037		115,037		70,616	70,616
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,215,398	$13,488,860	$30,704,258	$11,224,499	$12,730,886	$23,955,385

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MONTEBELLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEREY PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$314,838		----------	$314,838	----------	$314,838	$240,236		$725	$240,961	$2,675	$238,286
MANAGEMENT AND SUPPORT	1,726,069		$93,219	1,819,288	$1,987,056	-167,768	2,553,626		47,997	2,601,623	701,195	1,900,428
PUBLIC SAFETY												
POLICE	7,134,366	#	22,165	7,156,531	1,401,970	5,754,561	5,989,183	#&	93,347	6,082,530	1,321,528	4,761,002
FIRE	3,864,235	#	80,413	3,944,648	991,093	2,953,555	3,294,784	#&	38,716	3,333,500	511,572	2,821,928
EMERGENCY MEDICAL SERVICES	527,879	#	----------	527,879	30,660	497,219	59,799	<	20,021	79,820	112,314	-32,494
ANIMAL REGULATION	136,184		----------	136,184	35,707	100,477	160,399		1,509	161,908	35,517	126,391
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	15,755	-15,755
STREET LIGHTING	654,505	<	----------	654,505	----------	654,505	----------	<	----------	----------	----------	----------
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	291,155		4,161	295,316	29,562	265,754
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,037,268		163,438	1,200,706	1,116,413	84,293	1,628,267		1,299,086	2,927,353	966,216	1,961,137
STREET TREES & LANDSCAPING	430,011		5,965	435,976	----------	435,976	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	5,277,008	#	292,573	5,569,581	5,694,581	-125,000	513,220	#>	----------	513,220	743,575	-230,355
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	421,863	#	144,644	566,507	292,814	273,693	758,262	#	11,661	769,923	456,946	312,977
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	461,119		----------	461,119	455,886	5,233	822,459		16,466	838,925	682,239	156,686
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	1,051,194		----------	1,051,194	1,061,194	-10,000	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	121,537		----------	121,537	----------	121,537	219,798		70,171	289,969	4,158	285,811
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	937,528	<	----------	937,528	972,514	-34,986	1,879,274	<	----------	1,879,274	1,877,191	2,083
SEWERS	----------	+	----------	----------	----------	----------	7,553	#+	108,619	116,172	10,421	105,751
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	1,879,894	#	243,718	2,123,612	330,112	1,793,500	1,763,090	#	101,886	1,864,976	619,405	1,245,571
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	>	----------	----------	----------	----------	1,022,463	#	31,742	1,054,205	235,873	818,332
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	1,654,310		48,827	1,703,137	1,754,983	-51,846	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	807,482	#<	28,261	835,743	1,090,415	-254,672	2,829,057	#	----------	2,829,057	2,898,757	-69,300
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$28,437,290		$1,123,223	$29,560,513	$17,215,398	$12,345,115	$24,032,625		$1,846,107	$25,878,732	$11,224,499	$14,654,233

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,750,623	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,764,973,818	SECURED AND UNSECURED	$1,811,291
		HOMEOWNERS	43,802
TOTAL ASSESSED	$1,771,724,441		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,648,099
HOMEOWNERS	$53,905,642	HOMEOWNERS PROPERTY TAX	
OTHER	26,400,313	RELIEF	106,666
TOTAL EXEMPTIONS	$80,305,955	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,609,858
NET ASSESSED VALUE	$1,691,418,486		
		VOTER APPROVED TAX RATE	00.197875

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,570	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,039,881,516	SECURED AND UNSECURED	$4,012,944
		HOMEOWNERS	100,261
TOTAL ASSESSED	$2,039,883,086		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,653,448
HOMEOWNERS	$66,732,400	HOMEOWNERS PROPERTY TAX	
OTHER	20,767,426	RELIEF	60,843
TOTAL EXEMPTIONS	$87,499,826	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,827,496
NET ASSESSED VALUE	$1,952,383,260		
		VOTER APPROVED TAX RATE	00.091175

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$36,880,538	$21,670,471
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$36,880,538	$21,670,471

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 90,675)			MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 62,990)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,847,838	$1,847,838		$7,156,902	$7,156,902
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$166,399		166,399
PROPERTY TAX - PRIOR YEAR		12,033	12,033		471,037	471,037
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					20,141	20,141
SALES AND USE TAXES		2,481,634	2,481,634		11,320,614	11,320,614
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		58,250	58,250		930,557	930,557
FRANCHISES		765,386	765,386		373,163	373,163
BUSINESS LICENSE TAXES		97,351	97,351		195,806	195,806
REAL PROPERTY TRANSFER TAXES		274,078	274,078		1,330,781	1,330,781
UTILITY USERS TAX					2,749,159	2,749,159
OTHER NON-PROPERTY TAXES	$3,075		3,075		1,429,334	1,429,334
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,818,100		1,818,100	655,220		655,220
OTHER LICENSES AND PERMITS	52,272	3,672	55,944	258	272,098	272,356
FINES AND FORFEITURES						
VEHICLE CODE FINES	128,334		128,334	210,482		210,482
OTHER FINES, FORFEITURES, AND PENALTIES				66,454	58,398	124,852
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	124,066	1,081,633	1,205,699	1,598,045	4,199,687	5,797,732
RENTS AND CONCESSIONS		1,588	1,588		1,680,741	1,680,741
ROYALTIES					596,010	596,010
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,312,038	2,312,038		1,975,702	1,975,702
STATE TRAILER COACH IN-LIEU TAX		10,597	10,597		13,964	13,964
STATE CIGARETTE TAX		146,634	146,634		247,077	247,077
STATE HOMEOWNERS PROPERTY TAX RELIEF		44,267	44,267		197,745	197,745
STATE GASOLINE TAX	1,113,605		1,113,605	880,692		880,692
OTHER STATE GRANTS	1,091,947	1,443	1,093,390	25,324	85,423	110,747
COUNTY GRANTS OF STATE GASOLINE TAX	69,245		69,245			
COUNTY GRANTS	10,693		10,693			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	49,804		49,804	943,287		943,287
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,410,594		2,410,594			
SPECIAL POLICE DEPARTMENT SERVICES				2,772		2,772
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,375,653		1,375,653	542,405		542,405
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,164,629		4,164,629			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				4,611,259		4,611,259
SOLID WASTE REVENUES				6,822,544		6,822,544
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				41,003		41,003
PARKING FACILITIES						
PARKS AND RECREATION FEES	165,909		165,909	330,175		330,175
GOLF COURSE FEES				197,297		197,297
WATER SERVICE CHARGES AND CONNECTION FEES				6,093,913		6,093,913
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				23,334		23,334
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				314,907		314,907
CONTRIBUTIONS FROM NON-GOVT SOURCES		44,000	44,000			
OTHER SOURCES OF REVENUES		327,183	327,183	280,500	197,845	478,345
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,577,926	$9,509,625	$22,087,551	$23,806,270	$35,502,184	$59,308,454

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MORENO VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOUNTAIN VIEW OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$457,951		$19,058	$477,009		$477,009	$1,741,090		$2,793	$1,743,883		$1,743,883
MANAGEMENT AND SUPPORT	1,274,860		213,883	1,488,743		1,488,743	3,337,538		448,957	3,786,495	$303,427	3,483,068
PUBLIC SAFETY												
POLICE	4,576,151	>	175,025	4,751,176	$128,334	4,622,842	7,189,956	#	44,629	7,234,585	305,032	6,929,553
FIRE	10,375	+	14,500	24,875		24,875	5,733,752	#	64,650	5,798,402		5,798,402
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	179,289			179,289		179,289	166,383			166,383		166,383
WEED ABATEMENT												
STREET LIGHTING	370,187	+		370,187		370,187	243,952	#<		243,952	314,907	-70,955
DISASTER PREPAREDNESS	69,901		6,357	76,258		76,258	15,239			15,239		15,239
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	905,508		4,965,936	5,871,444	2,290,461	3,580,983	114,890		932,550	1,047,440	988,959	58,481
STREET TREES & LANDSCAPING	14,622			14,622		14,622	755,356		17,867	773,223		773,223
PARKING FACILITIES							209,367			209,367	166,399	42,968
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,422,084	#	41,620	1,463,704		1,463,704	780,283	#	8,324	788,607		788,607
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,247,968		141,419	4,389,387	9,871,052	-5,481,665	979,213		5,267	984,480	1,198,290	-213,810
REDEVELOPMENT	313,786			313,786	98,558	215,228						
HOUSING							814,638		692,363	1,507,001	853,806	653,195
EMPLOYMENT												
COMMUNITY PROMOTION	129,216		8,153	137,369		137,369						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					5,110,781	#<		5,110,781	6,822,544	-1,711,763
SEWERS		+					5,481,532	#>	14,928	5,496,460	5,589,523	-93,063
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	776,015	>	152,498	928,513	168,984	759,529	5,745,652	#	201,079	5,946,731	330,175	5,616,556
MARINA AND WHARFS												
LIBRARIES		+					2,102,686	#	38,039	2,140,725	41,003	2,099,722
MUSEUMS												
GOLF COURSES							116,760			116,760	197,297	-80,537
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	99,912		2,050	101,962	20,537	81,425						
OTHER							122,942		23,486	146,428		146,428
PUBLIC UTILITIES												
WATER		+					4,615,936	#	74,015	4,689,951	6,694,908	-2,004,957
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,847,825		$5,740,499	$20,588,324	$12,577,926	$8,010,398	$45,377,946		$2,568,947	$47,946,893	$23,806,270	$24,140,623

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,952,573,524	SECURED AND UNSECURED	$1,501,426
		HOMEOWNERS	47,342
TOTAL ASSESSED	$2,952,573,524		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$102,837,011	HOMEOWNERS PROPERTY TAX	
OTHER	12,247,919	RELIEF	
TOTAL EXEMPTIONS	$115,084,930	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,548,768
NET ASSESSED VALUE	$2,837,488,594	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$30,517,755
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$22,087,551

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,638,106	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,542,980,395	SECURED AND UNSECURED	$7,784,086
		HOMEOWNERS	200,948
TOTAL ASSESSED	$4,545,618,501		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$61,919,610	HOMEOWNERS PROPERTY TAX	
OTHER	27,904,409	RELIEF	
TOTAL EXEMPTIONS	$89,824,019	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,985,034
NET ASSESSED VALUE	$4,455,794,482	VOTER APPROVED TAX RATE	
			$57,309,785
			$34,797,187

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NAPA (NAPA COUNTY) (CURRENT EST. POP. 56,988) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 55,408) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,310,006	$4,310,006		$1,743,688	$1,743,688
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$268,763		268,763	$49,415		49,415
PROPERTY TAX - PRIOR YEAR		219,530	219,530		49,719	49,719
OTHER PROPERTY TAXES		131	131		55	55
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,612	19,612
SALES AND USE TAXES		3,894,151	3,894,151		9,482,118	9,482,118
TRANSPORTATION TAX	805,547		805,547	518,451		518,451
TRANSIENT LODGING TAXES		1,308,702	1,308,702		334,555	334,555
FRANCHISES		283,373	283,373		485,163	485,163
BUSINESS LICENSE TAXES		747,007	747,007		365,396	365,396
REAL PROPERTY TRANSFER TAXES		104,518	104,518		43,414	43,414
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	404,534		404,534			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	329,300		329,300	185,898		185,898
OTHER LICENSES AND PERMITS	1,630		1,630	13,288		13,288
FINES AND FORFEITURES						
VEHICLE CODE FINES	174,028		174,028	140,217		140,217
OTHER FINES, FORFEITURES, AND PENALTIES	14,072	20	14,092		94,976	94,976
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	871,996	350,900	1,222,896	164,457	599,995	764,452
RENTS AND CONCESSIONS	19,570		19,570	24,574	30,718	55,292
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,789,296	1,789,296		1,760,048	1,760,048
STATE TRAILER COACH IN-LIEU TAX		20,433	20,433		4,876	4,876
STATE CIGARETTE TAX		138,227	138,227		215,275	215,275
STATE HOMEOWNERS PROPERTY TAX RELIEF	12,225	133,736	145,961	1,758	49,199	50,957
STATE GASOLINE TAX	744,566		744,566	739,020		739,020
OTHER STATE GRANTS	333,152	35,147	368,299	868,601	11,689	880,290
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	286,272		286,272	47,672		47,672
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,410,463		1,410,463	18,422		18,422
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				29,849		29,849
SPECIAL POLICE DEPARTMENT SERVICES	67,899		67,899	90,493		90,493
SPECIAL FIRE DEPARTMENT SERVICES	102,805		102,805	88,381		88,381
PLAN CHECKING FEES	138,261		138,261	69,736		69,736
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	256,701		256,701	13,156		13,156
STREET, SIDEWALK AND CURB REPAIRS	100,917		100,917			
WEED AND LOT CLEANING	13,035		13,035	8,332		8,332
SEWER SERVICE CHARGES AND CONNECTION FEES				1,430,139		1,430,139
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				7,005		7,005
PARKING FACILITIES	289,510		289,510			
PARKS AND RECREATION FEES	215,486		215,486	49,092		49,092
GOLF COURSE FEES	92,812		92,812			
WATER SERVICE CHARGES AND CONNECTION FEES	7,453,745		7,453,745			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	129,991		129,991	295,168		295,168
QUASI-EXTERNAL TRANSACTIONS	838,229		838,229			
OTHER CURRENT SERVICE CHARGES	182,178		182,178	87,261		87,261
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	65,316		65,316			
CONTRIBUTIONS FROM NON-GOVT SOURCES	25		25			
OTHER SOURCES OF REVENUES	853,806		853,806	57,282		57,282
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,476,834	$13,335,177	$29,812,011	$4,997,667	$15,290,496	$20,288,163

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	NAPA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NATIONAL CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$55,740		$934	$56,674		$56,674	$629,150		$3,544	$632,694	$12,381	$620,313
MANAGEMENT AND SUPPORT	3,987,646		75,881	4,063,527	$2,231,920	1,831,607	628,441		87,709	716,150	74,991	641,159
PUBLIC SAFETY												
POLICE	4,969,439	#&	41,435	5,010,874	407,560	4,603,314	6,702,079	#&	31,639	6,733,718	449,827	6,283,891
FIRE	3,244,552	#&	66,757	3,311,309	115,840	3,195,469	2,545,024	#	11,759	2,556,783	88,381	2,468,402
EMERGENCY MEDICAL SERVICES	502,585	#><	12,653	515,238	288,112	227,126		<				
ANIMAL REGULATION							42,860			42,860	12,061	30,799
WEED ABATEMENT							6,606			6,606	8,332	-1,726
STREET LIGHTING	549,039	#<	3,274	552,313		552,313	348,377	#<	5,940	354,317		354,317
DISASTER PREPAREDNESS	766,652		3,900	770,552	341,144	429,408	22,336		3,910	26,246		26,246
OTHER	275,232		2,194	277,426		277,426						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,945,032		32,554	2,977,586	2,215,628	761,958	1,147,474		1,016,721	2,164,195	997,749	1,166,446
STREET TREES & LANDSCAPING												
PARKING FACILITIES	335,717			335,717	289,510	46,207	1,080,357			1,080,357	35,608	1,044,749
PUBLIC TRANSIT	770,993	<	625,983	1,396,976	1,396,976		851,882	<	366,985	1,218,867	1,218,867	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	603,652	#	6,449	610,101	138,261	471,840	428,494	#	961	429,455	13,720	415,735
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	469,217		7,793	477,010	357,618	119,392	1,103,947		9,121	1,113,068	373,596	739,472
REDEVELOPMENT	549,587		182	549,769	571,939	-22,170						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							117,564			117,564		117,564
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH									8,578	8,578		8,578
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+					1,182,186	#	45,771	1,227,957	1,442,586	-214,629
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,941,941	#	34,319	1,976,260	89,736	1,886,524	1,529,876	#	126,769	1,656,645	62,399	1,594,246
MARINA AND WHARFS												
LIBRARIES		>					977,086	#&	50,711	1,027,797	207,169	820,628
MUSEUMS												
GOLF COURSES	215			215	92,812	-92,597						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	6,707,096	#	1,524,666	8,231,762	7,939,778	291,984		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,674,335		$2,438,974	$31,113,309	$16,476,834	$14,636,475	$19,343,739		$1,770,118	$21,113,857	$4,997,667	$16,116,190

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	NAPA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NAPA	1988-89 ASSESSED VALUATION	NATIONAL CITY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	NATIONAL CITY
STATE ASSESSED	$1,449,560	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$9,029,389	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,138,858,517	SECURED AND UNSECURED	$4,627,217	LOCALLY ASSESSED	1,070,029,166	SECURED AND UNSECURED	$1,783,631
		HOMEOWNERS	124,910			HOMEOWNERS	47,724
TOTAL ASSESSED	$2,140,308,077			TOTAL ASSESSED	$1,079,058,555		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	286,439	LESS EXEMPTIONS:		SECURED AND UNSECURED	38,387
HOMEOWNERS	$82,815,987	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$29,122,008	HOMEOWNERS PROPERTY TAX	
OTHER	97,557,277	RELIEF	12,304	OTHER	34,549,548	RELIEF	1,208
TOTAL EXEMPTIONS	$180,373,264	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,050,870	TOTAL EXEMPTIONS	$63,671,556	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,870,950
NET ASSESSED VALUE	$1,959,934,813	VOTER APPROVED TAX RATE	00.015000	NET ASSESSED VALUE	$1,015,386,999	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$17,532,968				$13,833,132
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$13,891,255				$13,487,505

THE CITY OF NATIONAL CITY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 69,597)			NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 90,337)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,405,225	$16,405,225		$880,203	$880,203
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					37,063	37,063
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		302,358	302,358		4,900	4,900
SALES AND USE TAXES		11,230,780	11,230,780		6,777,552	6,777,552
TRANSPORTATION TAX				$2,560,930		2,560,930
TRANSIENT LODGING TAXES		4,163,062	4,163,062		294,214	294,214
FRANCHISES		771,941	771,941		788,801	788,801
BUSINESS LICENSE TAXES	$122,150	663,385	785,535		420,223	420,223
REAL PROPERTY TRANSFER TAXES		609,356	609,356		120,065	120,065
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		336,881	336,881	18,134	3,101	21,235
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	12,807		12,807			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	720,766		720,766	655,791		655,791
OTHER LICENSES AND PERMITS	756,556		756,556	139,725	25,058	164,783
FINES AND FORFEITURES						
VEHICLE CODE FINES	986,383		986,383	368,904		368,904
OTHER FINES, FORFEITURES, AND PENALTIES	1,724,808		1,724,808		200,047	200,047
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,672,943		2,672,943	151,731	1,189,674	1,341,405
RENTS AND CONCESSIONS	2,348,634		2,348,634	1,650	230,132	231,782
ROYALTIES						
OTHER	739,295		739,295			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,252,654	2,252,654		3,151,581	3,151,581
STATE TRAILER COACH IN-LIEU TAX		9,754	9,754			
STATE CIGARETTE TAX		256,516	256,516		223,476	223,476
STATE HOMEOWNERS PROPERTY TAX RELIEF		428,322	428,322		23,779	23,779
STATE GASOLINE TAX	941,530		941,530	1,191,566		1,191,566
OTHER STATE GRANTS	3,048,383	198,571	3,246,954	495,546	11,659	507,205
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	531,059		531,059			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,854,408		3,854,408	1,115,894		1,115,894
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	167,029		167,029	31,495		31,495
SPECIAL POLICE DEPARTMENT SERVICES	47,365		47,365			
SPECIAL FIRE DEPARTMENT SERVICES	106,643		106,643			
PLAN CHECKING FEES	425,255		425,255	10,744		10,744
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,036		7,036	18,214		18,214
STREET, SIDEWALK AND CURB REPAIRS	23,009		23,009			
WEED AND LOT CLEANING	11,429		11,429	22,854		22,854
SEWER SERVICE CHARGES AND CONNECTION FEES	1,018,297		1,018,297			
SOLID WASTE REVENUES				101,052		101,052
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	55,792		55,792			
PARKING FACILITIES	2,309,564		2,309,564			
PARKS AND RECREATION FEES	667,487		667,487	229,732		229,732
GOLF COURSE FEES				155,848		155,848
WATER SERVICE CHARGES AND CONNECTION FEES	7,728,319		7,728,319	868,796		868,796
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	484,464		484,464			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				416,636		416,636
QUASI-EXTERNAL TRANSACTIONS				20,245		20,245
OTHER CURRENT SERVICE CHARGES	740,126		740,126	16,361		16,361
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	11,735	121,519	133,254	296,595	4,383	300,978
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,163,816		1,163,816			
OTHER SOURCES OF REVENUES	28,516	477,956	506,472	21,131	148,509	169,640
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$33,455,604	$38,228,280	$71,683,884	$8,909,574	$14,534,420	$23,443,994

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	NEWPORT BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NORWALK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$605,177		$27,941	$633,118		$633,118	$634,731		$1,147	$635,878		$635,878
MANAGEMENT AND SUPPORT	2,802,637		306,887	3,109,524	$2,540,086	569,438	3,896,622		15,129	3,911,751	$21,895	3,889,856
PUBLIC SAFETY												
POLICE	13,432,996	#	540,034	13,973,030	3,264,873	10,708,157	5,200,310	#>	205	5,200,515	368,904	4,831,611
FIRE	6,459,265	#	414,104	6,873,369	108,360	6,765,009		>				
EMERGENCY MEDICAL SERVICES	778,210	#	49,681	827,891		827,891		<				
ANIMAL REGULATION	192,056		32,200	224,256	62,688	161,568	244,805		224	245,029	131,215	113,814
WEED ABATEMENT	14,979			14,979	11,429	3,550						
STREET LIGHTING	900,129	#	76,366	976,495	12,807	963,688	864,350	#+	6,548	870,898		870,898
DISASTER PREPAREDNESS							2,557		24,378	26,935		26,935
OTHER							111,968		1,127	113,095		113,095
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,581,727		6,977,533	9,559,260	5,945,806	3,613,454	1,008,584		801,083	1,809,667	1,699,721	109,946
STREET TREES & LANDSCAPING	1,810,683		695,948	2,506,631		2,506,631	506,597		84,260	590,857		590,857
PARKING FACILITIES	584,151		1,268,543	1,852,694	2,309,564	-456,870						
PUBLIC TRANSIT		+					2,947,342	#+		2,947,342	2,955,056	-7,714
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,005,549	#	474,014	1,479,563	602,037	877,526	737,967	#		737,967	25,721	712,246
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,463,937		70,416	2,534,353	1,320,086	1,214,267	664,943		2,272	667,215	724,754	-57,539
REDEVELOPMENT												
HOUSING	59,460			59,460	484,464	-425,004	1,359,060		4,958	1,364,018	1,356,060	7,958
EMPLOYMENT												
COMMUNITY PROMOTION							333,016		1,260	334,276		334,276
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,578,461	#	114,590	1,693,051		1,693,051	1,261	#<		1,261	109,682	-108,421
SEWERS	578,479	#	915,675	1,494,154	1,018,297	475,857		<				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,151,995	#	6,900,138	10,052,133	6,501,435	3,550,698	2,204,285	#		2,498,293	258,050	2,240,243
MARINA AND WHARFS	409,946		4,767	414,713		414,713						
LIBRARIES	2,127,614	#	591,902	2,719,516	150,955	2,568,561		>				
MUSEUMS							37,890		151	38,041		38,041
GOLF COURSES							131,595			131,595	155,848	-24,253
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							554,544		15,721	570,265	173,379	396,886
OTHER												
PUBLIC UTILITIES												
WATER	7,066,893	#	382,977	7,449,870	8,383,422	-933,552	878,599	#+		878,599	929,289	-50,690
GAS												
ELECTRIC												
OTHER												
OTHER	428,774		77,763	506,537	739,295	-232,758						
TOTAL EXPENDITURES	$49,033,118		$19,921,479	$68,954,597	$33,455,604	$35,498,993	$22,321,026		$1,252,471	$23,573,497	$8,909,574	$14,663,923

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$575,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,285,767,051	SECURED AND UNSECURED	$17,354,702
		HOMEOWNERS	420,581
TOTAL ASSESSED	$9,286,342,271		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$95,981,671	HOMEOWNERS PROPERTY TAX	
OTHER	132,537,365	RELIEF	
TOTAL EXEMPTIONS	$228,519,036	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,775,283
NET ASSESSED VALUE	$9,057,823,235		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,178,627	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,976,898,556	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,984,077,183		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$99,453,683	HOMEOWNERS PROPERTY TAX	
OTHER	30,172,453	RELIEF	
TOTAL EXEMPTIONS	$129,626,136	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,854,451,047		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$38,631,053	$21,625,314
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$38,218,280	$15,890,897

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 56,946)			PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 59,337)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,075,240	$6,075,240			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		52,262	52,262			
INTEREST, PENALTIES, AND DELINQUENT TAXES		240,469	240,469			
SALES AND USE TAXES		12,589,685	12,589,685		$3,995,080	$3,995,080
TRANSPORTATION TAX	$106,418		106,418	$611,288		611,288
TRANSIENT LODGING TAXES		2,918,700	2,918,700		125,705	125,705
FRANCHISES					668,159	668,159
BUSINESS LICENSE TAXES					1,274,926	1,274,926
REAL PROPERTY TRANSFER TAXES		282,160	282,160		56,057	56,057
UTILITY USERS TAX		2,622,800	2,622,800			
OTHER NON-PROPERTY TAXES	482,826		482,826		33,684	33,684
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	685,847		685,847	278,961		278,961
OTHER LICENSES AND PERMITS	168,052	7,464	175,516	78,102	13,573	91,675
FINES AND FORFEITURES						
VEHICLE CODE FINES	884,249		884,249	298,787		298,787
OTHER FINES, FORFEITURES, AND PENALTIES		113,906	113,906		212,961	212,961
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,242,842	2,063,031	7,305,873	229,405	583,552	812,957
RENTS AND CONCESSIONS		358,270	358,270		338,707	338,707
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,030,006	2,030,006		2,076,912	2,076,912
STATE TRAILER COACH IN-LIEU TAX		3,228	3,228		8,053	8,053
STATE CIGARETTE TAX		293,467	293,467		145,875	145,875
STATE HOMEOWNERS PROPERTY TAX RELIEF		142,271	142,271			
STATE GASOLINE TAX	805,014		805,014	792,626		792,626
OTHER STATE GRANTS	210,238	68,831	279,069	83,096	1,080	84,176
COUNTY GRANTS OF STATE GASOLINE TAX	82,000		82,000			
COUNTY GRANTS				125,198		125,198
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	599,973		599,973	2,682,140		2,682,140
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	161,045		161,045	1,811		1,811
SPECIAL POLICE DEPARTMENT SERVICES	206,069		206,069			
SPECIAL FIRE DEPARTMENT SERVICES	3,492,050		3,492,050			
PLAN CHECKING FEES	338,119		338,119	187,355		187,355
ANIMAL SHELTER FEES AND CHARGES	48,225		48,225			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				3,536		3,536
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	7,949,493		7,949,493			
SOLID WASTE REVENUES	6,992,330		6,992,330			
FIRST AID AND AMBULANCE CHARGES	257,452		257,452			
LIBRARY FINES AND FEES	87,833		87,833			
PARKING FACILITIES	325,765		325,765			
PARKS AND RECREATION FEES	1,308,767		1,308,767	287,807		287,807
GOLF COURSE FEES	901,450		901,450	409,554		409,554
WATER SERVICE CHARGES AND CONNECTION FEES	6,154,030		6,154,030	2,906,538		2,906,538
ELECTRIC REVENUES	61,737,665		61,737,665			
GAS REVENUES	17,116,513		17,116,513			
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				2,720,915		2,720,915
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	19,229		19,229	12,200		12,200
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	454,912		454,912	1,176,806		1,176,806
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,237	6,237		5,319	5,319
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	443,066	3,557,750	4,000,816		38,854	38,854
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$117,261,472	$33,425,777	$150,687,249	$12,886,125	$9,578,497	$22,464,622

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	PALO ALTO CAPITAL OUTLAY	PALO ALTO TOTAL EXPENDITURE	PALO ALTO FUNCTIONAL REVENUES	PALO ALTO NET EXPENDITURE	PICO RIVERA OPERATING EXPENDITURE	FOOT-NOTES	PICO RIVERA CAPITAL OUTLAY	PICO RIVERA TOTAL EXPENDITURE	PICO RIVERA FUNCTIONAL REVENUES	PICO RIVERA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,620,751		$23,322	$1,644,073		$1,644,073	$312,675			$312,675		$312,675
MANAGEMENT AND SUPPORT	7,500,319		1,245,220	8,745,539		8,745,539	1,673,767		$470,958	2,144,725	$280,024	1,864,701
PUBLIC SAFETY												
POLICE	8,905,971	#	395,283	9,301,254	$1,174,739	8,126,515	4,049,080	>		4,049,080	298,787	3,750,293
FIRE	8,169,516	#	688,794	8,858,310	3,492,050	5,366,260		>				
EMERGENCY MEDICAL SERVICES		#			257,452	-257,452		>				
ANIMAL REGULATION	607,099		14,264	621,363	168,794	452,569					78,102	-78,102
WEED ABATEMENT												
STREET LIGHTING		#					107,124	>		107,124		107,124
DISASTER PREPAREDNESS							1,159		106,977	108,136		108,136
OTHER	1,595,842		74,312	1,670,154	341,883	1,328,271						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,631,642		438,672	5,070,314	912,386	4,157,928	548,798		1,861,191	2,409,989	921,360	1,488,629
STREET TREES & LANDSCAPING							227,933			227,933		227,933
PARKING FACILITIES					348,889	-348,889						
PUBLIC TRANSIT	143,361	<+		143,361	125,647	17,714	385,874	>		385,874	747,271	-361,397
AIRPORTS												
PORTS AND HARBORS												
OTHER	380,795		7,872	388,667		388,667						
COMMUNITY DEVELOPMENT												
PLANNING	1,959,436	#	83,335	2,042,771		2,042,771	412,482	#		412,482		412,482
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	331,211		32,587	363,798	1,330,867	-967,069	1,208,593		22,804	1,231,397	468,127	763,270
REDEVELOPMENT												
HOUSING	760,562		754,339	1,514,901	860,165	654,736	2,382,432		558	2,382,990	4,518,719	-2,135,729
EMPLOYMENT							6,912			6,912	1,896	5,016
COMMUNITY PROMOTION							4,303			4,303		4,303
OTHER							971,246		230,570	1,201,816		1,201,816
HEALTH												
PHYSICAL & MENTAL HEALTH	969,022		15,944	984,966		984,966	266,709			266,709		266,709
HOSPITALS & SANITARIUMS	122,100			122,100	246,122	-124,022						
SOLID WASTE	6,082,679	#<	841,000	6,923,679	7,877,435	-953,756		>				
SEWERS	6,576,194	#	8,582,000	15,158,194	8,358,248	6,799,946		>				
CEMETERIES												
OTHER					599,973	-599,973						
CULTURE AND LEISURE												
PARKS AND RECREATION	9,922,112	#	1,618,756	11,540,868	1,318,855	10,222,013	1,199,275	#	241,370	1,440,645	1,170,247	270,398
MARINA AND WHARFS					218,218	-218,218						
LIBRARIES	2,441,698	#	229,219	2,670,917		2,670,917		>				
MUSEUMS												
GOLF COURSES	133,809			133,809	901,450	-767,641	402,849		324,398	727,247	409,554	317,693
SPORTS ARENA/STADIUMS							155,783		-131,529	24,254	192,843	-168,589
COMMUNITY CENTER/AUDITORIUMS							7,500		137,928	145,428		145,428
OTHER							605,920		26,215	632,135	824,492	-192,357
PUBLIC UTILITIES												
WATER	4,081,798	#	1,110,000	5,191,798	6,257,407	-1,065,609	3,881,607	#	95,382	3,976,989	2,974,703	1,002,286
GAS	18,208,691		1,186,000	19,394,691	18,321,722	1,072,969						
ELECTRIC	44,728,454		6,473,000	51,201,454	64,149,170	-12,947,716						
OTHER												
OTHER												
TOTAL EXPENDITURES	$129,873,062		$23,813,919	$153,686,981	$117,261,472	$36,425,509	$18,812,021		$3,386,822	$22,198,843	$12,886,125	$9,312,718

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	PALO ALTO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PALO ALTO
STATE ASSESSED	$7,295,061	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,026,652,015	SECURED AND UNSECURED	$6,492,534
		HOMEOWNERS	144,102
TOTAL ASSESSED	$6,033,947,076		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$89,296,200	HOMEOWNERS PROPERTY TAX	
OTHER	694,365,859	RELIEF	
TOTAL EXEMPTIONS	$783,662,059	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,636,636
NET ASSESSED VALUE	$5,250,285,017		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	PICO RIVERA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	PICO RIVERA
STATE ASSESSED	$7,331,775	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,763,464,212	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,770,795,987		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$65,484,464	HOMEOWNERS PROPERTY TAX	
OTHER	20,062,837	RELIEF	
TOTAL EXEMPTIONS	$85,547,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,685,248,686		
		VOTER APPROVED TAX RATE	

	PALO ALTO	PICO RIVERA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$40,010,000	$16,492,950
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$37,210,000	$13,290,675

THE CITY OF PALO ALTO'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES, AND THE CITY'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 51,237)			RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 94,614)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,680,612	$2,680,612		$1,250,218	$1,250,218
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,570,478		1,570,478			
PROPERTY TAX - PRIOR YEAR					58,029	58,029
OTHER PROPERTY TAXES		108,911	108,911			
INTEREST, PENALTIES, AND DELINQUENT TAXES		117,897	117,897		33,782	33,782
SALES AND USE TAXES		2,297,080	2,297,080		3,762,624	3,762,624
TRANSPORTATION TAX	165,251		165,251	$1,148,232		1,148,232
TRANSIENT LODGING TAXES		19,977	19,977		2,055	2,055
FRANCHISES		317,747	317,747		3,022,950	3,022,950
BUSINESS LICENSE TAXES		26,750	26,750		765,194	765,194
REAL PROPERTY TRANSFER TAXES		172,511	172,511		432,133	432,133
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		841,820	841,820	12,938,292	217,134	13,155,426
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	308,475		308,475			
OTHER	108,080		108,080			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,163,709		1,163,709	1,773,888		1,773,888
OTHER LICENSES AND PERMITS	84,154		84,154	9,460		9,460
FINES AND FORFEITURES						
VEHICLE CODE FINES	134,111		134,111	242,685		242,685
OTHER FINES, FORFEITURES, AND PENALTIES					14,176	14,176
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,359,089	2,175,923	3,535,012	319,508	298,870	618,378
RENTS AND CONCESSIONS	22,210	42,059	64,269		1,800	1,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,697,297	1,697,297		2,587,956	2,587,956
STATE TRAILER COACH IN-LIEU TAX		12,848	12,848		13,108	13,108
STATE CIGARETTE TAX		104,510	104,510		167,952	167,952
STATE HOMEOWNERS PROPERTY TAX RELIEF	50,648	83,065	133,713		48,357	48,357
STATE GASOLINE TAX	684,314		684,314	1,132,678		1,132,678
OTHER STATE GRANTS	212,511	13,930	226,441	5,523	11,057	16,580
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,941		1,941	202,809		202,809
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	165,331		165,331	267,874		267,874
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	475,101		475,101			
PLAN CHECKING FEES	702,752		702,752	1,336,293		1,336,293
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,246,300		1,246,300	1,457,459		1,457,459
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	31,786		31,786			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,838,751		2,838,751			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	69,981		69,981			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	463,302		463,302	363,253		363,253
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,396,954		5,396,954			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	14,526		14,526			
QUASI-EXTERNAL TRANSACTIONS	242,785		242,785			
OTHER CURRENT SERVICE CHARGES	2,349		2,349	53,729		53,729
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		969	969	5,234		5,234
CONTRIBUTIONS FROM NON-GOVT SOURCES		356	356			
OTHER SOURCES OF REVENUES		89,940	89,940		550,581	550,581
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,514,889	$10,804,202	$28,319,091	$21,256,917	$13,237,976	$34,494,893

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	POWAY OPERATING EXPENDITURE	FOOT-NOTES	POWAY CAPITAL OUTLAY	POWAY TOTAL EXPENDITURE	POWAY FUNCTIONAL REVENUES	POWAY NET EXPENDITURE	RANCHO CUCAMONGA OPERATING EXPENDITURE	FOOT-NOTES	RANCHO CUCAMONGA CAPITAL OUTLAY	RANCHO CUCAMONGA TOTAL EXPENDITURE	RANCHO CUCAMONGA FUNCTIONAL REVENUES	RANCHO CUCAMONGA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$276,186		$4,444	$280,630		$280,630	$160,097		$2,793	$162,890		$162,890
MANAGEMENT AND SUPPORT	1,501,669		20,416	1,522,085	$253,128	1,268,957	2,632,766		249,825	2,882,591	$9,184	2,873,407
PUBLIC SAFETY												
POLICE	2,230,291	>	16,603	2,246,894	324,288	1,922,606	5,797,226	#>	10,592	5,807,818	242,961	5,564,857
FIRE	1,885,799	#&	6,986	1,892,785	648,435	1,244,350		+				
EMERGENCY MEDICAL SERVICES	396,411	#	3,470	399,881	69,981	329,900		+				
ANIMAL REGULATION												
WEED ABATEMENT	32,805			32,805	31,786	1,019						
STREET LIGHTING	280,210	<+		280,210	308,475	-28,265	453,817	+	17,096	470,913		470,913
DISASTER PREPAREDNESS	17,356			17,356		17,356	50,208			50,208		50,208
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	629,662		31	629,693	730,368	-100,675	9,318,846			9,318,846	10,568,956	-1,250,110
STREET TREES & LANDSCAPING	28,709			28,709	108,080	-79,371	1,947,583			1,947,583	1,262,293	685,290
PARKING FACILITIES												
PUBLIC TRANSIT	135,664	<>		135,664	135,664			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	633,417	#	5,201	638,618		638,618	1,079,136	#	21,717	1,100,853	56,297	1,044,556
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,638,864		18,075	2,656,939	3,532,395	-875,456	4,505,395		447,948	4,953,343	4,835,514	117,829
REDEVELOPMENT												
HOUSING							347,379			347,379	341,779	5,600
EMPLOYMENT												
COMMUNITY PROMOTION	20,467			20,467		20,467						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	2,428,520	#>	2,592,878	5,021,398	3,606,974	1,414,424		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,515,827	#<	58,904	2,574,731	790,994	1,783,737	635,451	#	9,220	644,671	3,939,933	-3,295,262
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	5,498,935	#	76,171	5,575,106	6,974,321	-1,399,215		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$21,150,792		$2,803,179	$23,953,971	$17,514,889	$6,439,082	$26,927,904		$759,191	$27,687,095	$21,256,917	$6,430,178

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	POWAY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	POWAY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,785,639,732	SECURED AND UNSECURED	$3,257,669
		HOMEOWNERS	87,810
TOTAL ASSESSED	$1,785,639,732		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,280,410
HOMEOWNERS	$59,122,297	HOMEOWNERS PROPERTY TAX	
OTHER	12,215,668	RELIEF	47,281
TOTAL EXEMPTIONS	$71,337,965	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,673,170
NET ASSESSED VALUE	$1,714,301,767		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	RANCHO CUCAMONGA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO CUCAMONGA
STATE ASSESSED	$6,603,688	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,072,335,349	SECURED AND UNSECURED	$1,414,430
		HOMEOWNERS	48,873
TOTAL ASSESSED	$4,078,939,037		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$113,470,203	HOMEOWNERS PROPERTY TAX	
OTHER	17,621,475	RELIEF	
TOTAL EXEMPTIONS	$131,091,678	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,463,303
NET ASSESSED VALUE	$3,947,847,359		
		VOTER APPROVED TAX RATE	

	POWAY	RANCHO CUCAMONGA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$11,554,298	$45,583,745
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,625,619	$11,817,023

THE CITY OF POWAY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDDING (SHASTA COUNTY) (CURRENT EST. POP. 55,439)			REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 56,212)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,387,550	$3,387,550		$4,405,390	$4,405,390
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$54,894		54,894
PROPERTY TAX - PRIOR YEAR		250,977	250,977		276,549	276,549
OTHER PROPERTY TAXES					102,433	102,433
INTEREST, PENALTIES, AND DELINQUENT TAXES		7	7			
SALES AND USE TAXES		8,705,766	8,705,766		4,143,496	4,143,496
TRANSPORTATION TAX	$175,637		175,637			
TRANSIENT LODGING TAXES		1,320,126	1,320,126		112,236	112,236
FRANCHISES		248,001	248,001		428,433	428,433
BUSINESS LICENSE TAXES		146,213	146,213		699,855	699,855
REAL PROPERTY TRANSFER TAXES		88,509	88,509		126,061	126,061
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	763,332		763,332	724,958		724,958
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				768,709		768,709
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	480,705		480,705	423,416		423,416
OTHER LICENSES AND PERMITS	9,900	494	10,394	175,234		175,234
FINES AND FORFEITURES						
VEHICLE CODE FINES	201,369		201,369	125,099		125,099
OTHER FINES, FORFEITURES, AND PENALTIES		142,852	142,852		9,207	9,207
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,498,037	795,792	5,293,829	54,373	190,835	245,208
RENTS AND CONCESSIONS	32,312	23,000	55,312	246,210		246,210
ROYALTIES						
OTHER				151,439		151,439
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,681,796	1,681,796		1,736,251	1,736,251
STATE TRAILER COACH IN-LIEU TAX		37,950	37,950		485,441	485,441
STATE CIGARETTE TAX		198,257	198,257		135,531	135,531
STATE HOMEOWNERS PROPERTY TAX RELIEF		143,108	143,108		176,705	176,705
STATE GASOLINE TAX	789,353		789,353	727,715		727,715
OTHER STATE GRANTS	736,346	29,641	765,987	739,438	61,021	800,459
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		9,084	9,084			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,166,374		3,166,374	240,709		240,709
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	60,555		60,555	203,002		203,002
SPECIAL POLICE DEPARTMENT SERVICES	2,180		2,180	49,794		49,794
SPECIAL FIRE DEPARTMENT SERVICES	36,752		36,752	80,352		80,352
PLAN CHECKING FEES	160,036		160,036	364,741		364,741
ANIMAL SHELTER FEES AND CHARGES	5,996		5,996	11,308		11,308
ENGINEERING FEES	52,663		52,663	213,867		213,867
STREET, SIDEWALK AND CURB REPAIRS	16,680		16,680	12,672		12,672
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,674,355		2,674,355	4,456,326		4,456,326
SOLID WASTE REVENUES	2,687,302		2,687,302	2,689,458		2,689,458
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				16,375		16,375
PARKING FACILITIES	44,927		44,927			
PARKS AND RECREATION FEES	96,677		96,677	257,681		257,681
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,006,475		4,006,475	7,182,018		7,182,018
ELECTRIC REVENUES	31,102,449		31,102,449			
GAS REVENUES						
AIRPORT REVENUES	675,973		675,973	34,489		34,489
CEMETERY REVENUES				310,141		310,141
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				964,162		964,162
OTHER CURRENT SERVICE CHARGES	301,999		301,999	5,757,015		5,757,015
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		63,906	63,906		198,862	198,862
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,535,631		1,535,631	36,144		36,144
OTHER SOURCES OF REVENUES	65,099	196,281	261,380	22,767	198,407	221,174
OTHER FINANCING SOURCES						
SALE OF BONDS				7,349,845		7,349,845
NOTES AND OTHER	1,090,271		1,090,271			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$55,469,385	$17,469,310	$72,938,695	$34,444,351	$13,486,713	$47,931,064

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	REDDING OPERATING EXPENDITURE	FOOT-NOTES	REDDING CAPITAL OUTLAY	REDDING TOTAL EXPENDITURE	REDDING FUNCTIONAL REVENUES	REDDING NET EXPENDITURE	REDLANDS OPERATING EXPENDITURE	FOOT-NOTES	REDLANDS CAPITAL OUTLAY	REDLANDS TOTAL EXPENDITURE	REDLANDS FUNCTIONAL REVENUES	REDLANDS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$472,563			$472,563		$472,563	$457,220		$2,747	$459,967		$459,967
MANAGEMENT AND SUPPORT	892,774		$25,742	918,516	$240,055	678,461	2,427,549		27,039	2,454,588	$1,326,069	1,128,519
PUBLIC SAFETY												
POLICE	6,263,592	#	302,108	6,565,700	279,516	6,286,184	6,406,454	#	59,928	6,466,382	107,899	6,358,483
FIRE	2,703,078	#&	255,919	2,958,997	141,251	2,817,746	3,266,208	#	389,243	3,655,451	80,352	3,575,099
EMERGENCY MEDICAL SERVICES	1,025,305	#&		1,025,305		1,025,305	761,034	#		761,034	768,709	-7,675
ANIMAL REGULATION	212,212		248,188	460,400	16,312	444,088	313,798		2,679	316,477	43,580	272,897
WEED ABATEMENT							87,975			87,975		87,975
STREET LIGHTING	795,624	#		795,624		795,624	818,711	#	51,086	869,797		869,797
DISASTER PREPAREDNESS							11,717		15,234	26,951		26,951
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,288,935		1,197,964	4,486,899	1,357,653	3,129,246	2,004,057		2,330,167	4,334,224	1,294,819	3,039,405
STREET TREES & LANDSCAPING							722,318		2,081	724,399		724,399
PARKING FACILITIES	175,245		24,281	199,526	90,441	109,085	609,387		11,000	620,387	618,471	1,916
PUBLIC TRANSIT		>						+				
AIRPORTS	933,121		329,564	1,262,685	1,570,371	-307,686	217,648		87,525	305,173	39,489	265,684
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	759,507	#	8,794	768,301		768,301	1,055,112	#	6,092	1,061,204		1,061,204
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	492,437			492,437	753,959	-261,522	924,481		23,735	948,216	1,306,885	-358,669
REDEVELOPMENT												
HOUSING	2,323,173		303,670	2,626,843	2,750,719	-123,876	121,449			121,449	79,475	41,974
EMPLOYMENT												
COMMUNITY PROMOTION	376,874		13,213	390,087	38,951	351,136	299,399		3,359	302,758	51,871	250,887
OTHER	280,977			280,977	58,074	222,903						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,597,727	#	602,709	3,200,436	3,298,457	-98,021	4,055,294	#	140,522	4,195,816	2,689,458	1,506,358
SEWERS	2,121,693	#	1,113,694	3,235,387	3,180,569	54,818	1,763,412	#	3,181,164	4,944,576	4,456,326	488,250
CEMETERIES							494,414		15,930	510,344	310,141	200,203
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,460,988	#	449,785	1,910,773	1,082,895	827,878	2,248,329	#	825,677	3,074,006	8,601,194	-5,527,188
MARINA AND WHARFS												
LIBRARIES	509,086	+	13,656	522,742		522,742	894,302	#	650,342	1,544,644	376,576	1,168,068
MUSEUMS							16,061			16,061		16,061
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	585,911		117,734	703,645	219,613	484,032	357,312		10,299	367,611		367,611
OTHER	110,592			110,592		110,592						
PUBLIC UTILITIES												
WATER	3,155,835	#	184,037	3,339,872	4,581,325	-1,241,453	6,790,629	#	14,741,051	21,531,680	12,293,037	9,238,643
GAS												
ELECTRIC	32,070,151		9,529,052	41,599,203	35,809,224	5,789,979						
OTHER												
OTHER												
TOTAL EXPENDITURES	$63,607,400		$14,720,110	$78,327,510	$55,469,385	$22,858,125	$37,124,270		$22,576,900	$59,701,170	$34,444,351	$25,256,819

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION (REDDING)		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED (REDDING)	
STATE ASSESSED	$1,787,253	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,042,146,450	SECURED AND UNSECURED	$3,505,169
		HOMEOWNERS	147,717
TOTAL ASSESSED	$2,043,933,703		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$72,280,530	HOMEOWNERS PROPERTY TAX	
OTHER	101,833,225	RELIEF	
TOTAL EXEMPTIONS	$174,113,755	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,652,886
NET ASSESSED VALUE	$1,869,819,948		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION (REDLANDS)		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED (REDLANDS)	
STATE ASSESSED	$8,247,284	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,847,326,190	SECURED AND UNSECURED	$4,865,392
		HOMEOWNERS	176,854
TOTAL ASSESSED	$1,855,573,474		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	675,743
HOMEOWNERS	$71,803,736	HOMEOWNERS PROPERTY TAX	
OTHER	100,098,858	RELIEF	32,024
TOTAL EXEMPTIONS	$171,902,594	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,750,013
NET ASSESSED VALUE	$1,683,670,880		
		VOTER APPROVED TAX RATE	00.041700

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$46,782,329	$27,914,092
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$30,972,530	$15,853,225

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 64,986)			REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 60,523)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,506,072	$6,506,072		$7,859,609	$7,859,609
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$28,011		28,011
PROPERTY TAX - PRIOR YEAR					156,618	156,618
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					75,213	75,213
SALES AND USE TAXES		6,987,778	6,987,778		8,532,942	8,532,942
TRANSPORTATION TAX	$736,140		736,140			
TRANSIENT LODGING TAXES		920,217	920,217		582,223	582,223
FRANCHISES		1,304,146	1,304,146		362,585	362,585
BUSINESS LICENSE TAXES		1,037,535	1,037,535		232,316	232,316
REAL PROPERTY TRANSFER TAXES		1,284,325	1,284,325		335,840	335,840
UTILITY USERS TAX		3,573,581	3,573,581		2,847,571	2,847,571
OTHER NON-PROPERTY TAXES	255,610		255,610	1,784,706		1,784,706
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,295,793		1,295,793			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	724,758		724,758	806,235		806,235
OTHER LICENSES AND PERMITS	126,463	325	126,788		6,507	6,507
FINES AND FORFEITURES						
VEHICLE CODE FINES	697,487		697,487	352,988		352,988
OTHER FINES, FORFEITURES, AND PENALTIES		849,102	849,102		110,512	110,512
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	691,699	2,312,003	3,003,702	1,056,223	2,393,488	3,449,711
RENTS AND CONCESSIONS	384,931		384,931	100	278,047	278,147
ROYALTIES		21,278	21,278			
OTHER	190,193		190,193			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,011,353	2,011,353		1,890,233	1,890,233
STATE TRAILER COACH IN-LIEU TAX		4,470	4,470		8,165	8,165
STATE CIGARETTE TAX		181,470	181,470		204,566	204,566
STATE HOMEOWNERS PROPERTY TAX RELIEF		185,457	185,457	772	204,898	205,670
STATE GASOLINE TAX	845,352		845,352	844,234		844,234
OTHER STATE GRANTS	465,668	70,017	535,685	443,055	55,882	498,937
COUNTY GRANTS OF STATE GASOLINE TAX	300,000		300,000			
COUNTY GRANTS				345,024		345,024
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,048,665		2,048,665	724,480		724,480
OTHER TAXES IN-LIEU					987,000	987,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	485,716		485,716	638,139		638,139
SPECIAL POLICE DEPARTMENT SERVICES	109,439		109,439	57,578		57,578
SPECIAL FIRE DEPARTMENT SERVICES	42,858		42,858	304,722		304,722
PLAN CHECKING FEES	487,585		487,585	207,952		207,952
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	64,629		64,629			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,854		3,854	570		570
SEWER SERVICE CHARGES AND CONNECTION FEES	28,163		28,163	4,248,368		4,248,368
SOLID WASTE REVENUES	75,359		75,359			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	16,541		16,541	40,235		40,235
PARKING FACILITIES	311,666		311,666	315,612		315,612
PARKS AND RECREATION FEES	430,481		430,481	361,380		361,380
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				6,164,563		6,164,563
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	2,789,230		2,789,230			
PORT AND HARBOR REVENUES	5,943,357		5,943,357	2,063,614		2,063,614
HOSPITAL REVENUES						
TRANSIT REVENUES	121,784		121,784			
QUASI-EXTERNAL TRANSACTIONS				1,045,600		1,045,600
OTHER CURRENT SERVICE CHARGES	545,332		545,332	599,336		599,336
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		58,667	58,667		10,425	10,425
CONTRIBUTIONS FROM NON-GOVT SOURCES		45,913	45,913	72,420		72,420
OTHER SOURCES OF REVENUES		62,300	62,300	13,783	216,853	230,636
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,218,753	$27,416,009	$47,634,762	$22,519,700	$27,351,493	$49,871,193

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	REDONDO BEACH OPERATING EXPENDITURE	FOOT-NOTES	REDONDO BEACH CAPITAL OUTLAY	REDONDO BEACH TOTAL EXPENDITURE	REDONDO BEACH FUNCTIONAL REVENUES	REDONDO BEACH NET EXPENDITURE	REDWOOD CITY OPERATING EXPENDITURE	FOOT-NOTES	REDWOOD CITY CAPITAL OUTLAY	REDWOOD CITY TOTAL EXPENDITURE	REDWOOD CITY FUNCTIONAL REVENUES	REDWOOD CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$641,967		$14,062	$656,029		$656,029	$634,477			$634,477		$634,477
MANAGEMENT AND SUPPORT	4,554,059		274,919	4,828,978	$108,787	4,720,191	3,566,410		$100,740	3,667,150	$1,688,502	1,978,648
PUBLIC SAFETY												
POLICE	9,545,993	#	108,586	9,654,579	871,325	8,783,254	7,553,460	#&	110,701	7,664,161	154,780	7,509,381
FIRE	4,083,517	#	50,839	4,134,356	42,858	4,091,498	4,906,717	#	67,990	4,974,707	304,722	4,669,985
EMERGENCY MEDICAL SERVICES	1,792,763	#<	22,320	1,815,083		1,815,083		<				
ANIMAL REGULATION	185,205			185,205	51,850	133,355						
WEED ABATEMENT					3,854	-3,854	26,069			26,069	570	25,499
STREET LIGHTING	1,360,593	#	653	1,361,246	1,295,793	65,453	964,630	#	65,033	1,029,663	375,909	653,754
DISASTER PREPAREONESS	109,181		7,117	116,298	29,168	87,130	29,219			29,219		29,219
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,577,400		12,271	3,589,671	2,446,403	1,143,268	1,267,365		3,329,117	4,596,482	1,944,459	2,652,023
STREET TREES & LANDSCAPING	362,032		486	362,518		362,518	1,751,683		18,056	1,769,739		1,769,739
PARKING FACILITIES	1,432,419			1,432,419	311,666	1,120,753	114,464			114,464	374,077	-259,613
PUBLIC TRANSIT	801,210	<	6,804	808,014	1,284,683	-476,669		>				
AIRPORTS												
PORTS AND HARBORS	5,981,426			5,981,426	6,825,249	-843,823	2,118,124			2,118,124	2,127,966	-9,842
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	343,012	#	535	343,547		343,547	702,252	#	7,435	709,687		709,687
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,793,226		55,870	1,849,096	1,878,915	-29,819	2,043,615		22,343	2,065,958	1,663,501	402,457
REDEVELOPMENT	264,241		2,668	266,909	461,095	-194,186						
HOUSING	3,524,358		2,353	3,526,711	3,238,606	288,105					479,922	-479,922
EMPLOYMENT	361,950		1,111	363,061	357,618	5,443	615,250		3,661	618,911		618,911
COMMUNITY PROMOTION	105,404			105,404		105,404	99,003			99,003	13,577	85,426
OTHER	584,591		1,515	586,106	147,606	438,500	589,642			589,642	129,951	459,691
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	21,031	<		21,031	75,359	-54,328		<				
SEWERS	306,273	#		306,273	28,163	278,110	3,755,992	>	10,414	3,766,406	4,583,840	-817,434
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,840,242	#	29,914	2,870,156	702,963	2,167,193	1,436,230	#	680,062	2,116,292	372,777	1,743,515
MARINA AND WHARFS												
LIBRARIES	606,454	#	77,667	684,121	56,792	627,329	2,118,419	#	5,075,291	7,193,710	309,010	6,884,700
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,065,098		211,239	1,276,337	435,404	840,933
OTHER												
PUBLIC UTILITIES												
WATER		<					4,708,207	#	699,190	5,407,397	7,560,733	-2,153,336
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$45,178,547		$669,690	$45,848,237	$20,218,753	$25,629,484	$40,066,326		$10,401,272	$50,467,598	$22,519,700	$27,947,898

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,988,236	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,760,456,283	SECURED AND UNSECURED	$7,633,769
		HOMEOWNERS	178,865
TOTAL ASSESSED	$3,764,444,519		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,306,120	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	24,656,063		
TOTAL EXEMPTIONS	$92,962,183	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,812,634
NET ASSESSED VALUE	$3,671,482,336		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,335,467	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,527,759,403	SECURED AND UNSECURED	$7,978,914
		HOMEOWNERS	205,482
TOTAL ASSESSED	$3,533,094,870		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$77,567,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	96,632,360		
TOTAL EXEMPTIONS	$174,199,360	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,184,396
NET ASSESSED VALUE	$3,358,895,510		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$23,890,553	$28,994,129
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$20,750,000	$21,951,200

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 61,147)			RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 81,511)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,614,105	$2,614,105		$15,482,740	$15,482,740
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,156,015		2,156,015	$5,384,092		5,384,092
PROPERTY TAX - PRIOR YEAR		104,365	104,365			
OTHER PROPERTY TAXES		389	389		627,669	627,669
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,008,757	3,008,757		6,905,426	6,905,426
TRANSPORTATION TAX				231,000		231,000
TRANSIENT LODGING TAXES		15,411	15,411		85,090	85,090
FRANCHISES		541,163	541,163		1,045,878	1,045,878
BUSINESS LICENSE TAXES		476,710	476,710		993,457	993,457
REAL PROPERTY TRANSFER TAXES		129,979	129,979		113,070	113,070
UTILITY USERS TAX		1,114,504	1,114,504		7,243,642	7,243,642
OTHER NON-PROPERTY TAXES	2,568,775		2,568,775	84,912		84,912
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	276,871		276,871			
OTHER	190,713		190,713			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	783,648		783,648	637,364		637,364
OTHER LICENSES AND PERMITS	56,197	3,980	60,177	2,182	134,605	136,787
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,315		154,315	257,021		257,021
OTHER FINES, FORFEITURES, AND PENALTIES		31,877	31,877		170,470	170,470
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	725,674	921,257	1,646,931	58,380	856,711	915,091
RENTS AND CONCESSIONS		93,294	93,294	165,688	44,395	210,083
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,033,912	2,033,912		2,499,956	2,499,956
STATE TRAILER COACH IN-LIEU TAX		8,551	8,551			
STATE CIGARETTE TAX		118,249	118,249		208,758	208,758
STATE HOMEOWNERS PROPERTY TAX RELIEF	104,306	98,769	203,075	148,650	482,880	631,530
STATE GASOLINE TAX	768,617		768,617	1,044,233		1,044,233
OTHER STATE GRANTS	525,208	18,499	543,707	250,779	136,595	387,374
COUNTY GRANTS OF STATE GASOLINE TAX	718,252		718,252			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,998,512		1,998,512	2,738,272		2,738,272
OTHER TAXES IN-LIEU					37,157	37,157
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	52,163		52,163	91,939		91,939
SPECIAL POLICE DEPARTMENT SERVICES	17,598		17,598			
SPECIAL FIRE DEPARTMENT SERVICES	90,326		90,326	250,623		250,623
PLAN CHECKING FEES	441,824		441,824	188,434		188,434
ANIMAL SHELTER FEES AND CHARGES	3,803		3,803			
ENGINEERING FEES	109,812		109,812	5,501		5,501
STREET, SIDEWALK AND CURB REPAIRS	134,253		134,253			
WEED AND LOT CLEANING	58,643		58,643	45,928		45,928
SEWER SERVICE CHARGES AND CONNECTION FEES	4,223,420		4,223,420	5,413,150		5,413,150
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	114,843		114,843			
LIBRARY FINES AND FEES				9,065		9,065
PARKING FACILITIES						
PARKS AND RECREATION FEES	180,769		180,769	411,497		411,497
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,515,120		3,515,120			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	97,989		97,989			
CEMETERY REVENUES	44,538		44,538			
HOUSING REVENUES						
PORT AND HARBOR REVENUES				2,882,105		2,882,105
HOSPITAL REVENUES						
TRANSIT REVENUES				50,277		50,277
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	126,314		126,314	1,404,690		1,404,690
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	26,500	46,352	72,852		201,028	201,028
CONTRIBUTIONS FROM NON-GOVT SOURCES	116,176		116,176			
OTHER SOURCES OF REVENUES	-1,611	25,821	24,210		167,566	167,566
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	608,006		608,006			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,987,589	$11,405,944	$32,393,533	$21,755,782	$37,437,093	$59,192,875

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RIALTO OPERATING EXPENDITURE	FOOT-NOTES	RIALTO CAPITAL OUTLAY	RIALTO TOTAL EXPENDITURE	RIALTO FUNCTIONAL REVENUES	RIALTO NET EXPENDITURE	RICHMOND OPERATING EXPENDITURE	FOOT-NOTES	RICHMOND CAPITAL OUTLAY	RICHMOND TOTAL EXPENDITURE	RICHMOND FUNCTIONAL REVENUES	RICHMOND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$579,794		$4,632	$584,426		$584,426	$1,610,764		$23,173	$1,633,937		$1,633,937
MANAGEMENT AND SUPPORT	1,334,024		133,545	1,467,569	$634,081	833,488	3,007,144		55,917	3,063,061		3,063,061
PUBLIC SAFETY												
POLICE	5,490,520	#&	306,507	5,797,027	1,974,681	3,822,346	16,425,138	#	78,168	16,503,306	$3,935,347	12,567,959
FIRE	3,366,173	#&	327,192	3,693,365	1,292,570	2,400,795	9,595,636	#>	66,070	9,661,706	2,297,738	7,363,968
EMERGENCY MEDICAL SERVICES	136,843	#	62,565	199,408	125,130	74,278		<				
ANIMAL REGULATION	90,757			90,757	44,595	46,162	98,258			98,258		98,258
WEED ABATEMENT	46,367			46,367	58,643	-12,276	118,648		1,179	119,827	45,928	73,899
STREET LIGHTING	396,280	#+		396,280	276,871	119,409	392,440	<		392,440		392,440
DISASTER PREPAREONESS	43,457		1,188	44,645		44,645						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,655,371		486,541	2,141,912	2,861,873	-719,961	1,813,990			1,813,990	1,102,313	711,677
STREET TREES & LANDSCAPING	197,983		6,011	203,994	190,713	13,281						
PARKING FACILITIES												
PUBLIC TRANSIT		+					287,930	#<	2,463	290,393	288,440	1,953
AIRPORTS	131,918		2,604,953	2,736,871	2,143,036	593,835						
PORTS AND HARBORS							6,500,870			6,500,870	2,890,045	3,610,825
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	292,271	#	7,829	300,100	73,685	226,415	685,884	#&<>	4,019	689,903		689,903
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	670,054		12,844	682,898	1,391,047	-708,149	5,030,772			5,030,772	1,160,302	3,870,470
REDEVELOPMENT	60,603		301	60,904		60,904						
HOUSING							1,232,120			1,232,120	1,390,635	-158,515
EMPLOYMENT							1,347,637			1,347,637	1,347,637	
COMMUNITY PROMOTION	153,381			153,381	115,474	37,907	136,637			136,637		136,637
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						><				
SEWERS	1,030,058	#<	2,556,758	3,586,816	4,681,038	-1,094,222	2,316,587	>	1,877,335	4,193,922	5,456,427	-1,262,505
CEMETERIES	58,486		2,116	60,602	49,760	10,842						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,407,158	#	1,093,450	2,500,608	1,180,355	1,320,253	3,390,046	#&>+	5,929	3,395,975	411,497	2,984,478
MARINA AND WHARFS							974,589		7,230	981,819	1,254,720	-272,901
LIBRARIES		+					2,292,624	#&>+		2,292,624	9,065	2,283,559
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							500,170			500,170	165,688	334,482
OTHER	144,279		19,797	164,076	99,134	64,942						
PUBLIC UTILITIES												
WATER	1,648,567	#	632,045	2,280,612	3,794,903	-1,514,291		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,934,344		$8,258,274	$27,192,618	$20,987,589	$6,205,029	$57,757,884		$2,121,483	$59,879,367	$21,755,782	$38,123,585

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDEO WITHIN CITY.

RIALTO 1988-89 ASSESSED VALUATION		RIALTO 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,776,307	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,516,621,421	SECURED AND UNSECURED	$2,846,448
		HOMEOWNERS	99,084
TOTAL ASSESSED	$1,526,397,728		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,020,055
HOMEOWNERS	$72,365,652	HOMEOWNERS PROPERTY TAX	
OTHER	12,765,477	RELIEF	95,595
TOTAL EXEMPTIONS	$85,131,129	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,061,182
NET ASSESSED VALUE	$1,441,266,599		
		VOTER APPROVED TAX RATE	00.132100
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$14,709,772
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$11,826,930

RICHMOND 1988-89 ASSESSED VALUATION		RICHMOND 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$26,232,013	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,220,367,513	SECURED AND UNSECURED	$12,982,619
		HOMEOWNERS	390,494
TOTAL ASSESSED	$4,246,599,526		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,571,433
HOMEOWNERS	$106,063,539	HOMEOWNERS PROPERTY TAX	
OTHER	39,216,404	RELIEF	148,489
TOTAL EXEMPTIONS	$145,279,943	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,093,035
NET ASSESSED VALUE	$4,101,319,583		
		VOTER APPROVED TAX RATE	00.140000
			$87,878,432
			$59,000,000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 99,907) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 88,741) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,712,771	$4,712,771		$7,353,149	$7,353,149
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$381,416		381,416			
PROPERTY TAX - PRIOR YEAR		244,162	244,162		240,347	240,347
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					126,523	126,523
SALES AND USE TAXES		9,390,973	9,390,973		12,464,718	12,464,718
TRANSPORTATION TAX	584,456		584,456	$1,005,548		1,005,548
TRANSIENT LODGING TAXES		819,108	819,108		1,643,898	1,643,898
FRANCHISES		1,134,436	1,134,436		709,901	709,901
BUSINESS LICENSE TAXES		893,115	893,115		640,419	640,419
REAL PROPERTY TRANSFER TAXES		111,850	111,850		323,514	323,514
UTILITY USERS TAX		3,446,361	3,446,361		4,213,776	4,213,776
OTHER NON-PROPERTY TAXES	76,389		76,389	1,513,089	1,233,655	2,746,744
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				918,241		918,241
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	470,410		470,410	636,543		636,543
OTHER LICENSES AND PERMITS	21,728	94,680	116,408	49,093	3,990	53,083
FINES AND FORFEITURES						
VEHICLE CODE FINES	611,817		611,817	745,919		745,919
OTHER FINES, FORFEITURES, AND PENALTIES		278,715	278,715		41,273	41,273
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	182,093	1,064,573	1,246,666	6,144,312	2,601,424	8,745,736
RENTS AND CONCESSIONS	230,162		230,162	34,064	80,614	114,678
ROYALTIES		51,124	51,124			
OTHER				3,390	11,107	14,497
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,102,745	3,102,745		2,902,320	2,902,320
STATE TRAILER COACH IN-LIEU TAX		20,730	20,730		16,556	16,556
STATE CIGARETTE TAX		272,312	272,312		300,577	300,577
STATE HOMEOWNERS PROPERTY TAX RELIEF	11,263	116,749	128,012		233,282	233,282
STATE GASOLINE TAX	1,223,032		1,223,032	1,189,725		1,189,725
OTHER STATE GRANTS	543,047	33,048	576,095	817,383	1,634	819,017
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	142,281		142,281	2,805		2,805
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,635,898		2,635,898	913,832		913,832
OTHER TAXES IN-LIEU	12,963		12,963	26,178		26,178
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,127		56,127	133,915		133,915
SPECIAL POLICE DEPARTMENT SERVICES	158,977		158,977	258,767		258,767
SPECIAL FIRE DEPARTMENT SERVICES	150,902		150,902	184		184
PLAN CHECKING FEES	206,109		206,109	233,516		233,516
ANIMAL SHELTER FEES AND CHARGES	8,053		8,053			
ENGINEERING FEES	37,804		37,804	104,790		104,790
STREET, SIDEWALK AND CURB REPAIRS	23,488		23,488			
WEED AND LOT CLEANING	8,987		8,987	29,082		29,082
SEWER SERVICE CHARGES AND CONNECTION FEES	442,585		442,585	6,000,060		6,000,060
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	37,588		37,588			
PARKING FACILITIES	89,653		89,653			
PARKS AND RECREATION FEES	252,675		252,675	1,010,580		1,010,580
GOLF COURSE FEES	497,588		497,588	1,013,143		1,013,143
WATER SERVICE CHARGES AND CONNECTION FEES				7,367,961		7,367,961
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	446,544		446,544			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				1,009,301		1,009,301
OTHER CURRENT SERVICE CHARGES	1,609,399		1,609,399	118,873		118,873
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		162,205	162,205			
CONTRIBUTIONS FROM NON-GOVT SOURCES	35,065		35,065	974,795		974,795
OTHER SOURCES OF REVENUES	1,401,235		1,401,235		744,066	744,066
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,589,734	$25,949,657	$38,539,391	$32,255,089	$35,886,743	$68,141,832

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SALINAS OPERATING EXPENDITURE	FOOT-NOTES	SALINAS CAPITAL OUTLAY	SALINAS TOTAL EXPENDITURE	SALINAS FUNCTIONAL REVENUES	SALINAS NET EXPENDITURE	SAN BUENAVENTURA OPERATING EXPENDITURE	FOOT-NOTES	SAN BUENAVENTURA CAPITAL OUTLAY	SAN BUENAVENTURA TOTAL EXPENDITURE	SAN BUENAVENTURA FUNCTIONAL REVENUES	SAN BUENAVENTURA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$329,492		$8,277	$337,769		$337,769	$713,448		$5,057	$718,505		$718,505
MANAGEMENT AND SUPPORT	3,749,705		61,373	3,811,078	$961,983	2,849,095	10,823,227		345,833	11,169,060	$4,625,548	6,543,512
PUBLIC SAFETY												
POLICE	10,722,214	#&	93,722	10,815,936	345,842	10,470,094	9,938,041	#&	61,795	9,999,836	1,132,871	8,866,965
FIRE	5,953,062	#	96,009	6,049,071	164,937	5,884,134	5,036,525	#&	888,839	5,925,364	32,538	5,892,826
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	109,936			109,936	23,827	86,109					87	-87
WEED ABATEMENT	3,944			3,944	8,987	-5,043	70,753			70,753	29,082	41,671
STREET LIGHTING	501,157	<		501,157		501,157	893,736	#		893,736	918,241	-24,505
DISASTER PREPAREDNESS	83,754			83,754	19,337	64,417						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,671,888		10,671	4,682,559	3,842,488	840,071	2,690,924		3,501,996	6,192,920	4,532,097	1,660,823
STREET TREES & LANDSCAPING	459,349			459,349	34,772	424,577	690,813		744	691,557		691,557
PARKING FACILITIES	27,423			27,423	89,653	-62,230	94,453		479,967	574,420		574,420
PUBLIC TRANSIT		+						>				
AIRPORTS	186,482		536,093	722,575	611,230	111,345						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	602,198	#	53,077	655,275	25,150	630,125	923,085	#	4,681	927,766	7,300	920,466
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	567,038			567,038	770,450	-203,412	1,662,745		24,006	1,686,751	1,157,241	529,510
REDEVELOPMENT	27,085			27,085		27,085			544,321	544,321	473,278	71,043
HOUSING	1,340,075			1,340,075	1,519,983	-179,908	102,755		44,695	147,450	223,131	-75,681
EMPLOYMENT	139,081			139,081	35,100	103,981	232,619			232,619	249,947	-17,328
COMMUNITY PROMOTION	314,680			314,680	76,389	238,291	1,068,612		10,959	1,079,571		1,079,571
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	452,282		435	452,717	480,851	-28,134						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	675,322	#+	11,265	686,587	835,264	-148,677	5,652,313	#	493,042	6,145,355	7,598,068	-1,452,713
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,742,365	#	781,643	3,524,008	1,611,452	1,912,556	4,239,450	#	2,289,195	6,528,645	1,847,198	4,681,447
MARINA AND WHARFS												
LIBRARIES	2,029,329	#	167,494	2,196,823	394,445	1,802,378		+				
MUSEUMS							233,824		598	234,422	1,250	233,172
GOLF COURSES	472,089			472,089	543,558	-71,469	840,951		24,385	865,336	1,035,648	-170,312
SPORTS ARENA/STADIUMS					12,487	-12,487						
COMMUNITY CENTER/AUDITORIUMS	870,368		4,764	875,132	181,549	693,583	237,089		575	237,664	23,225	214,439
OTHER												
PUBLIC UTILITIES												
WATER		+					5,353,644	#	647,815	6,001,459	8,368,339	-2,366,880
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$37,030,318		$1,824,823	$38,855,141	$12,589,734	$26,265,407	$51,499,007		$9,368,503	$60,867,510	$32,255,089	$28,612,421

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

SALINAS 1988-89 ASSESSED VALUATION		SALINAS 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,270,802	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,103,751
LOCALLY ASSESSED	2,637,087,285	HOMEOWNERS	119,763
TOTAL ASSESSED	$2,640,358,087		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	303,453
HOMEOWNERS	$87,044,582	HOMEOWNERS PROPERTY TAX RELIEF	10,132
OTHER	36,977,024		
TOTAL EXEMPTIONS	$124,021,606	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,537,099
NET ASSESSED VALUE	$2,516,336,481	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$50,490,643
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$30,301,591

SAN BUENAVENTURA 1988-89 ASSESSED VALUATION		SAN BUENAVENTURA 1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,015,719	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,137,571
LOCALLY ASSESSED	4,199,473,829	HOMEOWNERS	209,299
TOTAL ASSESSED	$4,202,489,548		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$115,499,689	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	161,155,801		
TOTAL EXEMPTIONS	$276,655,490	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,346,870
NET ASSESSED VALUE	$3,925,834,058	VOTER APPROVED TAX RATE	
			$37,867,358
			$28,443,507

THE CITY OF SALINAS' "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 67,053)			SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 84,167)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,437,382	$4,437,382		$7,591,013	$7,591,013
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$850,009		850,009
PROPERTY TAX - PRIOR YEAR					430,083	430,083
OTHER PROPERTY TAXES					1,085	1,085
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,140	14,140		126,271	126,271
SALES AND USE TAXES		13,395,712	13,395,712		10,460,696	10,460,696
TRANSPORTATION TAX	$82,738		82,738	197,374		197,374
TRANSIENT LODGING TAXES		176,998	176,998		1,082,285	1,082,285
FRANCHISES		1,310,100	1,310,100		696,595	696,595
BUSINESS LICENSE TAXES		590,232	590,232		1,218,429	1,218,429
REAL PROPERTY TRANSFER TAXES		144,881	144,881		2,509,447	2,509,447
UTILITY USERS TAX		3,629,928	3,629,928			
OTHER NON-PROPERTY TAXES	1,083,554		1,083,554	74,570	759,650	834,220
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	682,436		682,436	608,986		608,986
OTHER LICENSES AND PERMITS	616,767		616,767	1,296		1,296
FINES AND FORFEITURES						
VEHICLE CODE FINES	320,429		320,429	260,628		260,628
OTHER FINES, FORFEITURES, AND PENALTIES		224,680	224,680		277,107	277,107
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	625,176	1,414,600	2,039,778	1,266,295	2,020,862	3,287,157
RENTS AND CONCESSIONS	1,086,624	68,248	1,154,872	27,353	24,115	51,468
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,110,101	2,110,101		2,770,712	2,770,712
STATE TRAILER COACH IN-LIEU TAX		84,245	84,245		3,887	3,887
STATE CIGARETTE TAX		275,197	275,197		279,180	279,180
STATE HOMEOWNERS PROPERTY TAX RELIEF		139,359	139,359	25,321	237,397	262,718
STATE GASOLINE TAX	911,135		911,135	1,180,394		1,180,394
OTHER STATE GRANTS	440,862	59,684	500,546	611,686	64,330	676,016
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	570,490		570,490	468,564		468,564
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,700		35,700			
SPECIAL POLICE DEPARTMENT SERVICES	36,305		36,305	132,843		132,843
SPECIAL FIRE DEPARTMENT SERVICES				44,642		44,642
PLAN CHECKING FEES				96,620		96,620
ANIMAL SHELTER FEES AND CHARGES	3,355		3,355			
ENGINEERING FEES	68,655		68,655	37,305		37,305
STREET, SIDEWALK AND CURB REPAIRS				116,147		116,147
WEED AND LOT CLEANING				535		535
SEWER SERVICE CHARGES AND CONNECTION FEES	3,398,127		3,398,127	6,549,047		6,549,047
SOLID WASTE REVENUES	1,886,199		1,886,199	163,022		163,022
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	67,913		67,913	116,627		116,627
PARKING FACILITIES	169,456		169,456	467,746		467,746
PARKS AND RECREATION FEES	440,335		440,335	826,308		826,308
GOLF COURSE FEES	965,008		965,008	776,131		776,131
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	25,667		25,667			
QUASI-EXTERNAL TRANSACTIONS	262,632		262,632	18,000		18,000
OTHER CURRENT SERVICE CHARGES	647,952		647,952	52,755		52,755
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	308,482		308,482	3,250	29,938	33,188
CONTRIBUTIONS FROM NON-GOVT SOURCES				86,103		86,103
OTHER SOURCES OF REVENUES	56,078	69,221	125,299	20,902	147,282	168,184
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				6,186,492		6,186,492
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,792,075	$28,144,708	$42,936,783	$21,266,951	$30,730,364	$51,997,315

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SAN LEANDRO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MATEO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$666,331		$2,850	$669,181		$669,181	$535,023		$115,938	$650,961		$650,961
MANAGEMENT AND SUPPORT	3,929,503		237,557	4,167,060	$262,632	3,904,428	2,937,007		502,707	3,439,714	$173,973	3,265,741
PUBLIC SAFETY												
POLICE	8,333,678	#&	140,813	8,474,491	384,027	8,090,464	10,567,119	#	111,512	10,678,631	501,046	10,177,585
FIRE	6,307,681	#	409,398	6,717,079	214,983	6,502,096	6,354,234	#	404,661	6,758,895	44,642	6,714,253
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	174,800			174,800	15,962	158,838						
WEED ABATEMENT	10,707		400	11,107		11,107					535	-535
STREET LIGHTING	505,597	#		505,597		505,597	983,334	#	105,313	1,088,647		1,088,647
DISASTER PREPAREONESS	13,302			13,302		13,302	52,870			52,870		52,870
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,870,418		1,077,647	4,948,065	3,135,605	1,812,460	1,524,382		7,639,256	9,163,638	4,923,616	4,240,022
STREET TREES & LANDSCAPING	346,703		569	347,272		347,272	1,901,819		23,547	1,925,366		1,925,366
PARKING FACILITIES	684,956		2,128	687,084	620,956	66,128	292,905		38,538	331,443	567,203	-235,760
PUBLIC TRANSIT	108,405	+		108,405	108,405			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	470,953	#	2,766	473,719	35,700	438,019	680,760	#	88	680,848		680,848
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,659,911		14,475	1,674,386	785,620	888,766	1,513,149		16,502	1,529,651	742,911	786,740
REDEVELOPMENT												
HOUSING	590,622			590,622	765,408	-174,786	415,885		250,526	666,411	640,518	25,893
EMPLOYMENT												
COMMUNITY PROMOTION	341,973		402	342,375		342,375	244,869			244,869		244,869
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,909,993	#	144,938	2,054,931	1,943,557	111,374	253,780	<	119,850	373,630	163,022	210,608
SEWERS	2,485,296	#	202,340	2,687,636	3,671,888	-984,252	4,619,792	#	1,161,600	5,781,392	9,279,885	-3,498,493
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,256,699	#&	114,032	2,370,731	449,252	1,921,479	3,312,836	#	4,178,255	7,491,091	3,032,665	4,458,426
MARINA AND WHARFS	562,714		1,697	564,411	1,083,631	-519,220						
LIBRARIES	1,490,680	#&	17,363	1,508,043	72,078	1,435,965	2,310,277	#	14,082	2,324,359	395,243	1,929,116
MUSEUMS												
GOLF COURSES	1,966,879		21,409	1,988,288	1,242,371	745,917	504,480		173,304	677,784	801,692	-123,908
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,687,801		$2,390,784	$41,078,585	$14,792,075	$26,286,510	$39,004,521		$14,855,679	$53,860,200	$21,266,951	$32,593,249

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,617,758	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,320,632,911	SECURED AND UNSECURED	$4,588,971
		HOMEOWNERS	139,587
TOTAL ASSESSED	$3,329,250,669		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$107,212,000	HOMEOWNERS PROPERTY TAX	
OTHER	27,147,809	RELIEF	
TOTAL EXEMPTIONS	$134,359,809	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,728,558
NET ASSESSED VALUE	$3,194,890,860		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,799,983	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,002,351,561	SECURED AND UNSECURED	$7,582,900
		HOMEOWNERS	228,030
TOTAL ASSESSED	$5,010,151,544		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	963,912
HOMEOWNERS	$119,628,600	HOMEOWNERS PROPERTY TAX	
OTHER	122,475,698	RELIEF	25,122
TOTAL EXEMPTIONS	$242,104,298	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,799,964
NET ASSESSED VALUE	$4,768,047,246		
		VOTER APPROVED TAX RATE	00.021000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$35,184,781	$44,786,652
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$27,474,155	$27,392,950

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 79,626)			SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 90,879)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,149,470	$5,149,470		$7,696,882	$7,696,882
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$25,412		25,412
PROPERTY TAX - PRIOR YEAR		200,014	200,014		649,672	649,672
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		67,679	67,679		35,679	35,679
SALES AND USE TAXES		10,904,768	10,904,768		23,006,621	23,006,621
TRANSPORTATION TAX	$32,055		32,055			
TRANSIENT LODGING TAXES		5,026,957	5,026,957		3,764,519	3,764,519
FRANCHISES		688,683	688,683		620,462	620,462
BUSINESS LICENSE TAXES		1,192,713	1,192,713		370,461	370,461
REAL PROPERTY TRANSFER TAXES		295,634	295,634		230,237	230,237
UTILITY USERS TAX		5,316,649	5,316,649			
OTHER NON-PROPERTY TAXES					16,511	16,511
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	971,701		971,701	728,463		728,463
OTHER LICENSES AND PERMITS	284,350		284,350	70,872	1,507	72,379
FINES AND FORFEITURES						
VEHICLE CODE FINES	532,567		532,567	909,592		909,592
OTHER FINES, FORFEITURES, AND PENALTIES		1,384,599	1,384,599			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,530,847	3,087,448	5,618,295	5,830,216	5,303,651	11,133,867
RENTS AND CONCESSIONS	143,196		143,196		2,296,395	2,296,395
ROYALTIES						
OTHER					16,536	16,536
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,529,339	2,529,339		2,867,575	2,867,575
STATE TRAILER COACH IN-LIEU TAX		3,560	3,560		11,231	11,231
STATE CIGARETTE TAX		270,222	270,222		462,488	462,488
STATE HOMEOWNERS PROPERTY TAX RELIEF		178,559	178,559		205,149	205,149
STATE GASOLINE TAX	1,074,085		1,074,085	1,272,023		1,272,023
OTHER STATE GRANTS	4,153,300	20,924	4,174,224	419,832	79,474	499,306
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	240,740		240,740			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,374,962		1,374,962	415,445		415,445
OTHER TAXES IN-LIEU					7,817,118	7,817,118
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	122,593		122,593	102,935		102,935
SPECIAL POLICE DEPARTMENT SERVICES	151,429		151,429	233,656		233,656
SPECIAL FIRE DEPARTMENT SERVICES	80,774		80,774	494,607		494,607
PLAN CHECKING FEES	113,593		113,593	337,175		337,175
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	143,080		143,080	54,092		54,092
STREET, SIDEWALK AND CURB REPAIRS	803,682		803,682	63,688		63,688
WEED AND LOT CLEANING	103		103			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,364,618		4,364,618	9,981,522		9,981,522
SOLID WASTE REVENUES				3,071,283		3,071,283
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	925,052		925,052	60,135		60,135
PARKING FACILITIES	938,701		938,701	52,729		52,729
PARKS AND RECREATION FEES	1,041,926		1,041,926	623,231		623,231
GOLF COURSE FEES	846,801		846,801			
WATER SERVICE CHARGES AND CONNECTION FEES	9,515,101		9,515,101	8,149,489		8,149,489
ELECTRIC REVENUES				130,219,889		130,219,889
GAS REVENUES						
AIRPORT REVENUES	4,248,730		4,248,730			
CEMETERY REVENUES				338,094		338,094
HOUSING REVENUES						
PORT AND HARBOR REVENUES	5,634,317		5,634,317			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	3,683,011		3,683,011	1,624,584		1,624,584
OTHER CURRENT SERVICE CHARGES	2,568,204		2,568,204	99,340		99,340
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,786		8,786			
CONTRIBUTIONS FROM NON-GOVT SOURCES	76,738		76,738			
OTHER SOURCES OF REVENUES	786,833		786,833	6,288,511	78,166	6,366,677
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,391,875	$36,317,218	$83,709,093	$171,466,815	$55,530,334	$226,997,149

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA BARBARA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA CLARA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,174,968		$86,161	$1,261,129	$216,967	$1,044,162	$735,592		$8,521	$744,113		$744,113
MANAGEMENT AND SUPPORT	5,135,571		163,538	5,299,109	4,646,890	652,219	9,101,659		416,841	9,518,500	$7,746,333	1,772,167
PUBLIC SAFETY												
POLICE	11,167,805	#	250,631	11,418,436	789,053	10,629,383	11,094,656	#&	610,047	11,704,703	1,262,683	10,442,020
FIRE	6,336,945	#	270,009	6,606,954	321,514	6,285,440	10,738,131	#&	460,404	11,198,535	494,607	10,703,928
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	178,358			178,358	45,436	132,922						
WEED ABATEMENT					103	-103						
STREET LIGHTING		#						>				
DISASTER PREPAREDNESS	134,512			134,512	6,415	128,097	98,521			98,521	26,687	71,834
OTHER							1,567,190		3,500	1,570,690		1,570,690
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,360,563		9,577,830	13,938,393	7,089,416	6,848,977	4,563,380		3,425,161	7,988,541	1,558,050	6,430,491
STREET TREES & LANDSCAPING							1,022,577		240,371	1,262,948	528	1,262,420
PARKING FACILITIES	7,687,124		49,124	7,736,248	1,476,051	6,260,197	722,958			722,958	52,729	670,229
PUBLIC TRANSIT		+						>				
AIRPORTS	3,269,722		699,497	3,969,219	4,813,419	-844,200						
PORTS AND HARBORS	3,907,413		473,089	4,380,502	6,160,842	-1,780,340						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,986,527	#	1,534,504	4,521,031	335,678	4,185,353	630,749	#		630,749		630,749
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	942,598		17,516	960,114	1,408,464	-448,350	952,012		10,592	962,604	1,292,647	-330,043
REDEVELOPMENT	656,760			656,760	812,758	-155,998						
HOUSING							614,389			614,389		614,389
EMPLOYMENT												
COMMUNITY PROMOTION	1,338,456			1,338,456		1,338,456	755,118		9,865	764,983		764,983
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					4,068,769	#	88,553	4,157,322	3,071,283	1,086,039
SEWERS	4,083,296	#	244,641	4,327,937	4,738,028	-410,091	6,481,194	#	495,777	6,976,971	10,061,015	-3,084,044
CEMETERIES							408,696		6,310	415,006	338,694	76,312
OTHER	615,654		244,960	860,614	178,023	682,591						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,379,493	#	1,400,145	5,779,638	2,147,141	3,632,497	4,512,934	#	627,013	5,139,947	710,397	4,429,550
MARINA AND WHARFS	2,068,728		267,472	2,336,200		2,336,200						
LIBRARIES	2,042,322	#	539,562	2,581,884	1,065,172	1,516,712	2,161,197	#	215,217	2,376,414	273,366	2,103,048
MUSEUMS												
GOLF COURSES	834,473		155,318	989,791	873,494	116,297						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	7,794,140	#	3,600,199	11,394,339	10,267,011	1,127,328	7,457,831	#	658,854	8,116,685	8,359,925	-243,240
GAS												
ELECTRIC							118,476,708		18,541,538	137,018,246	136,217,871	800,375
OTHER												
OTHER												
TOTAL EXPENDITURES	$71,095,428		$19,574,196	$90,669,624	$47,391,875	$43,277,749	$186,164,261		$25,818,564	$211,982,825	$171,466,815	$40,516,010

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$23,351,945	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,605,301,770	SECURED AND UNSECURED	$5,445,433
		HOMEOWNERS	146,596
TOTAL ASSESSED	$4,628,653,715		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$91,701,900	HOMEOWNERS PROPERTY TAX	
OTHER	241,528,624	RELIEF	
TOTAL EXEMPTIONS	$333,230,524	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,592,029
NET ASSESSED VALUE	$4,295,423,191	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,898,775	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,865,436,242	SECURED AND UNSECURED	$8,252,422
		HOMEOWNERS	208,471
TOTAL ASSESSED	$7,867,335,017		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$109,638,200	HOMEOWNERS PROPERTY TAX	
OTHER	166,962,630	RELIEF	
TOTAL EXEMPTIONS	$276,600,830	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,460,893
NET ASSESSED VALUE	$7,590,734,187	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988 $34,953,503
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988 $32,333,513

THE CITY OF SANTA BARBARA'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 52,955)			SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 97,212)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,302,437	$2,302,437		$8,639,255	$8,639,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		80,214	80,214		333,205	333,205
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					91,903	91,903
SALES AND USE TAXES		6,371,370	6,371,370		14,478,309	14,478,309
TRANSPORTATION TAX	$1,229,070		1,229,070	$5,716,516		5,716,516
TRANSIENT LODGING TAXES		624,130	624,130		3,066,479	3,066,479
FRANCHISES		367,910	367,910		643,299	643,299
BUSINESS LICENSE TAXES		189,039	189,039		5,571,206	5,571,206
REAL PROPERTY TRANSFER TAXES		78,377	78,377		555,125	555,125
UTILITY USERS TAX					9,384,454	9,384,454
OTHER NON-PROPERTY TAXES		162,141	162,141	2,861,767	95,000	2,956,767
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	56,763		56,763			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	371,550		371,550	729,361		729,361
OTHER LICENSES AND PERMITS	21,463		21,463	98,142	615,034	713,176
FINES AND FORFEITURES						
VEHICLE CODE FINES	136,413		136,413	958,192		958,192
OTHER FINES, FORFEITURES, AND PENALTIES	18,236	48,282	66,518		3,938,853	3,938,853
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	910,982	1,040,173	1,951,155	2,024,366	3,163,762	5,188,128
RENTS AND CONCESSIONS	21,941	18,965	40,906	1,799,342	621,931	2,421,273
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,727,684	1,727,684		3,054,226	3,054,226
STATE TRAILER COACH IN-LIEU TAX		12,610	12,610		3,487	3,487
STATE CIGARETTE TAX		170,742	170,742		527,430	527,430
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,599	60,599		246,254	246,254
STATE GASOLINE TAX	707,394		707,394	1,276,970		1,276,970
OTHER STATE GRANTS	246,562	9,675	256,237	714,818	96,991	811,809
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	598,789		598,789	28,133		28,133
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	22,099		22,099	4,136,900		4,136,900
OTHER TAXES IN-LIEU		10,000	10,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	96,252		96,252	399,306		399,306
SPECIAL POLICE DEPARTMENT SERVICES	44,249		44,249	466,285		466,285
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	223,699		223,699	579,805		579,805
ANIMAL SHELTER FEES AND CHARGES				27,615		27,615
ENGINEERING FEES	298		298	909		909
STREET, SIDEWALK AND CURB REPAIRS				121,385		121,385
WEED AND LOT CLEANING	15,036		15,036	17,968		17,968
SEWER SERVICE CHARGES AND CONNECTION FEES	1,819,340		1,819,340	4,089,037		4,089,037
SOLID WASTE REVENUES	3,061,552		3,061,552	6,105,567		6,105,567
FIRST AID AND AMBULANCE CHARGES				20,676		20,676
LIBRARY FINES AND FEES	39,953		39,953	108,076		108,076
PARKING FACILITIES				5,659,921		5,659,921
PARKS AND RECREATION FEES	346,399		346,399	461,751		461,751
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,817,036		2,817,036	7,990,509		7,990,509
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,115,205		1,115,205
CEMETERY REVENUES				355,437		355,437
HOUSING REVENUES						
PORT AND HARBOR REVENUES				1,250,811		1,250,811
HOSPITAL REVENUES						
TRANSIT REVENUES	82,941		82,941	6,559,799		6,559,799
QUASI-EXTERNAL TRANSACTIONS				4,444,831		4,444,831
OTHER CURRENT SERVICE CHARGES	646,688		646,688	3,933,825		3,933,825
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	536,668		536,668	203,526	32,678	236,204
CONTRIBUTIONS FROM NON-GOVT SOURCES	440,095		440,095			
OTHER SOURCES OF REVENUES	1,356,318		1,356,318	129,104	512,631	641,735
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,867,786	$13,274,348	$29,142,134	$64,385,855	$55,671,512	$120,057,367

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA MARIA OPERATING EXPENDITURE	FOOT-NOTES	SANTA MARIA CAPITAL OUTLAY	SANTA MARIA TOTAL EXPENDITURE	SANTA MARIA FUNCTIONAL REVENUES	SANTA MARIA NET EXPENDITURE	SANTA MONICA OPERATING EXPENDITURE	FOOT-NOTES	SANTA MONICA CAPITAL OUTLAY	SANTA MONICA TOTAL EXPENDITURE	SANTA MONICA FUNCTIONAL REVENUES	SANTA MONICA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$550,264			$550,264		$550,264	$2,810,543		$2,174	$2,812,717		$2,812,717
MANAGEMENT AND SUPPORT	1,412,280		$12,737	1,425,017	$820,208	604,809	12,856,621		1,228,557	14,085,178	$4,769,994	9,315,184
PUBLIC SAFETY												
POLICE	5,230,475	#	59,507	5,289,982	80,450	5,209,532	17,674,501	#&	583,396	18,257,897	1,559,177	16,698,720
FIRE	2,068,446	#	103,849	2,172,295	18,000	2,154,295	8,101,945	#	147,683	8,249,628		8,249,628
EMERGENCY MEDICAL SERVICES		+					113,980	#+		113,980	20,676	93,304
ANIMAL REGULATION							245,334		3,222	248,556	61,580	186,976
WEED ABATEMENT	20,123			20,123	15,036	5,087	39,562			39,562	17,968	21,594
STREET LIGHTING	204,911	#		204,911		204,911	657,635	#		657,635		657,635
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,105,128		1,496	2,106,624	2,397,906	-291,282	3,005,491		2,109,871	5,115,362	2,429,127	2,686,235
STREET TREES & LANDSCAPING	480,676		1,245	481,921		481,921	423,370		1,634	425,004		425,004
PARKING FACILITIES	2,558,487			2,558,487	1,120,958	1,437,529	1,189,705			1,189,705	5,669,005	-4,479,300
PUBLIC TRANSIT	645,120	<	196,895	842,015	405,178	436,837	12,893,102	#	2,979,562	15,872,664	12,353,504	3,519,160
AIRPORTS							1,660,338		4,195,414	5,855,752	2,684,144	3,171,608
PORTS AND HARBORS							1,582,118		2,938,945	4,521,063	2,072,804	2,448,259
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	548,418	#	22,879	571,297		571,297	1,324,131	#	8,461	1,332,592		1,332,592
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,191,746		15,657	1,207,403	713,262	494,141	813,121		9,572	822,693	1,757,182	-934,489
REDEVELOPMENT							834,452			834,452		834,452
HOUSING			2,175	2,175	530,183	-528,008	749,855		812,914	1,562,769	1,791,999	-229,230
EMPLOYMENT												
COMMUNITY PROMOTION	253,395			253,395		253,395	630,900			630,900	164,980	465,920
OTHER							3,796,666		829,588	4,626,254	130,035	4,496,219
HEALTH												
PHYSICAL & MENTAL HEALTH	6,132			6,132		6,132						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,534,251	#+	72,688	2,606,939	3,084,221	-477,282	5,153,590	#	880,066	6,033,656	6,138,201	-104,545
SEWERS	986,970	#	413,465	1,400,435	2,463,485	-1,063,050	1,977,902	#+	2,063,642	4,041,544	4,272,065	-230,521
CEMETERIES							518,147		51,310	569,457	631,612	-62,155
OTHER							147,751			147,751	150,387	-2,636
CULTURE AND LEISURE												
PARKS AND RECREATION	2,659,275	#&	376,311	3,035,586	586,489	2,449,097	8,272,051	#	844,613	9,116,664	5,317,522	3,799,142
MARINA AND WHARFS											79,418	-79,418
LIBRARIES	1,037,867	#&	35,274	1,073,141	477,504	595,637	3,526,410	#	1,599,120	5,125,530	108,076	5,017,454
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	445,492		11,990	457,482		457,482						
OTHER												
PUBLIC UTILITIES												
WATER	2,237,392	#	82,783	2,320,175	3,154,906	-834,731	7,004,053	#	941,404	7,945,457	8,429,198	-483,741
GAS												
ELECTRIC												
OTHER												
OTHER							4,228,024		132,907	4,360,931	3,777,201	583,730
TOTAL EXPENDITURES	$27,176,848		$1,408,951	$28,585,799	$15,867,786	$12,718,013	$102,231,298		$22,364,055	$124,595,353	$64,385,855	$60,209,498

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SANTA MARIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA MARIA
STATE ASSESSED	$3,669,296	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,853,545,200	SECURED AND UNSECURED	$2,467,205
		HOMEOWNERS	60,645
TOTAL ASSESSED	$1,857,214,496		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$55,471,629	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	42,633,525		
TOTAL EXEMPTIONS	$98,105,154	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,527,850
NET ASSESSED VALUE	$1,759,109,342		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$19,609,315
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$12,859,165

1988-89 ASSESSED VALUATION	SANTA MONICA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA MONICA
STATE ASSESSED	$36,070,814	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,284,908,402	SECURED AND UNSECURED	$9,604,063
		HOMEOWNERS	238,757
TOTAL ASSESSED	$6,320,979,216		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$65,685,128	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	229,864,997		
TOTAL EXEMPTIONS	$295,550,125	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,842,820
NET ASSESSED VALUE	$6,025,429,091		
		VOTER APPROVED TAX RATE	
			$41,978,424
			$37,268,088

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 59,787)			SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 97,572)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,402,692	$3,402,692		$458,805	$458,805
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,000,000	1,000,000		13,041	13,041
OTHER PROPERTY TAXES		2,494	2,494			
INTEREST, PENALTIES, AND DELINQUENT TAXES		151,257	151,257		4,662	4,662
SALES AND USE TAXES		3,586,612	3,586,612		5,547,137	5,547,137
TRANSPORTATION TAX				$1,746,900		1,746,900
TRANSIENT LODGING TAXES		39,818	39,818		314,636	314,636
FRANCHISES		480,919	480,919		893,146	893,146
BUSINESS LICENSE TAXES		65,767	65,767		635,496	635,496
REAL PROPERTY TRANSFER TAXES		61,121	61,121		396,379	396,379
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		258,363	258,363	544,387		544,387
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$191,855		191,855			
PARAMEDICS						
POLICE						
LIGHTING	241,070		241,070			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	291,605		291,605	1,864,663		1,864,663
OTHER LICENSES AND PERMITS	5,870	666	6,536	64,717		64,717
FINES AND FORFEITURES						
VEHICLE CODE FINES	114,124		114,124	301,554		301,554
OTHER FINES, FORFEITURES, AND PENALTIES		22,935	22,935		57,165	57,165
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	366,001	659,362	1,025,363	117,325	1,721,816	1,839,141
RENTS AND CONCESSIONS				80,039		80,039
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,980,546	1,980,546		3,205,756	3,205,756
STATE TRAILER COACH IN-LIEU TAX		41,630	41,630		17,925	17,925
STATE CIGARETTE TAX		131,400	131,400		209,499	209,499
STATE HOMEOWNERS PROPERTY TAX RELIEF		97,112	97,112		12,015	12,015
STATE GASOLINE TAX	796,454		796,454	1,284,251		1,284,251
OTHER STATE GRANTS	140,799	4,936	145,735	231,366	1,913	233,279
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	166,416		166,416	1,302,616		1,302,616
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	455,986		455,986	321,624		321,624
SPECIAL POLICE DEPARTMENT SERVICES				66,599		66,599
SPECIAL FIRE DEPARTMENT SERVICES	542,803		542,803			
PLAN CHECKING FEES				279,487		279,487
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				503,441		503,441
STREET, SIDEWALK AND CURB REPAIRS				23,198		23,198
WEED AND LOT CLEANING				9,819		9,819
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	91,285		91,285			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				141,914		141,914
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				42,091		42,091
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25,000	25,000		146,088	146,088
CONTRIBUTIONS FROM NON-GOVT SOURCES				23,410		23,410
OTHER SOURCES OF REVENUES		217,174	217,174	551,526	87,156	638,682
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,404,268	$12,229,804	$15,634,072	$9,500,927	$13,722,635	$23,223,562

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTEE OPERATING EXPENDITURE	FOOT-NOTES	SANTEE CAPITAL OUTLAY	SANTEE TOTAL EXPENDITURE	SANTEE FUNCTIONAL REVENUES	SANTEE NET EXPENDITURE	SIMI VALLEY OPERATING EXPENDITURE	FOOT-NOTES	SIMI VALLEY CAPITAL OUTLAY	SIMI VALLEY TOTAL EXPENDITURE	SIMI VALLEY FUNCTIONAL REVENUES	SIMI VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$372,550		$509	$373,059		$373,059	$404,662		$12,286	$416,948		$416,948
MANAGEMENT AND SUPPORT	1,143,935		93,032	1,236,967		1,236,967	1,401,660		72,093	1,473,753	$134,145	1,339,608
PUBLIC SAFETY												
POLICE	3,018,193	>	9,380	3,027,573	$114,124	2,913,449	6,952,840	#&	503,618	7,456,458	670,101	6,786,357
FIRE	2,240,872	#	160,970	2,401,842	734,658	1,667,184		+				
EMERGENCY MEDICAL SERVICES	296,161	#		296,161		296,161		+				
ANIMAL REGULATION							255,845			255,845		255,845
WEED ABATEMENT							13,181			13,181	9,819	3,362
STREET LIGHTING	273,598	<		273,598	243,001	30,597		+				
DISASTER PREPAREDNESS							58,075		11,897	69,972		69,972
OTHER	13,712			13,712		13,712						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,581,487		867,216	3,448,703	1,294,143	2,154,560	2,096,165		1,991,028	4,087,193	2,286,677	1,800,516
STREET TREES & LANDSCAPING							881,924			881,924	632,142	249,782
PARKING FACILITIES												
PUBLIC TRANSIT		>					1,021,957	#	87,013	1,108,970	1,108,970	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	811,369	#	2,444	813,813		813,813	1,397,957	#	5,377	1,403,334	693,924	709,410
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	232,221			232,221	753,461	-521,240	3,002,492			3,002,492	3,091,808	-89,316
REDEVELOPMENT												
HOUSING							613,374			613,374	660,316	-46,942
EMPLOYMENT							623,011		10,901	633,912	190,915	442,997
COMMUNITY PROMOTION	64,609		14,000	78,609		78,609						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							149,709			149,709	22,110	127,599
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	864,766	#<	217,703	1,082,469	264,881	817,588		+				
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,913,473		$1,365,254	$13,278,727	$3,404,268	$9,874,459	$18,872,852		$2,694,213	$21,567,065	$9,500,927	$12,066,138

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SANTEE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTEE
STATE ASSESSED	$8,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,394,929,560	SECURED AND UNSECURED	$3,607,422
		HOMEOWNERS	97,132
TOTAL ASSESSED	$1,394,938,380		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$62,386,956	HOMEOWNERS PROPERTY TAX	
OTHER	9,245,988	RELIEF	
TOTAL EXEMPTIONS	$71,632,944	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,704,554
NET ASSESSED VALUE	$1,323,305,436		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$11,632,424
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$11,332,700

1988-89 ASSESSED VALUATION	SIMI VALLEY	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SIMI VALLEY
STATE ASSESSED	$4,096,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,124,179,938	SECURED AND UNSECURED	$505,262
		HOMEOWNERS	13,368
TOTAL ASSESSED	$4,128,276,338		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$134,815,700	HOMEOWNERS PROPERTY TAX	
OTHER	53,642,420	RELIEF	
TOTAL EXEMPTIONS	$188,458,120	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$518,630
NET ASSESSED VALUE	$3,939,818,218		
		VOTER APPROVED TAX RATE	
			$14,963,153
			$11,616,500

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 79,170)			SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 52,187)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$905,490	$905,490		$5,345,808	$5,345,808
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$356,744		356,744
PROPERTY TAX - PRIOR YEAR		30,466	30,466			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,802	10,802		143,836	143,836
SALES AND USE TAXES		4,903,277	4,903,277		8,278,628	8,278,628
TRANSPORTATION TAX	$811,183		811,183			
TRANSIENT LODGING TAXES		122,823	122,823		1,530,788	1,530,788
FRANCHISES		629,110	629,110		711,979	711,979
BUSINESS LICENSE TAXES		842,660	842,660		621,390	621,390
REAL PROPERTY TRANSFER TAXES		109,446	109,446		205,582	205,582
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,183,239		1,183,239			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	328,612		328,612	668,080		668,080
OTHER LICENSES AND PERMITS	25,278		25,278	52		52
FINES AND FORFEITURES						
VEHICLE CODE FINES	280,992		280,992	433,558		433,558
OTHER FINES, FORFEITURES, AND PENALTIES		815,405	815,405			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	527,646	138,525	666,171	78,644	771,679	850,323
RENTS AND CONCESSIONS	78,443		78,443		478,177	478,177
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,609,571	2,609,571		1,657,733	1,657,733
STATE TRAILER COACH IN-LIEU TAX		3,473	3,473		3,803	3,803
STATE CIGARETTE TAX		179,966	179,966		187,620	187,620
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,882	24,882	8,624	152,774	161,398
STATE GASOLINE TAX	1,048,306		1,048,306	741,694		741,694
OTHER STATE GRANTS	150,849	12,063	162,912	715,508	40,391	755,899
COUNTY GRANTS OF STATE GASOLINE TAX	77,838		77,838			
COUNTY GRANTS				205,447		205,447
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,823,336		5,823,336	586,819		586,819
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,810		35,810			
SPECIAL POLICE DEPARTMENT SERVICES	175,544		175,544	57,419		57,419
SPECIAL FIRE DEPARTMENT SERVICES				6,943		6,943
PLAN CHECKING FEES	146,211		146,211	62,758		62,758
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				26,645		26,645
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	783,594		783,594	4,112,374		4,112,374
SOLID WASTE REVENUES	1,013,695		1,013,695			
FIRST AID AND AMBULANCE CHARGES				142,545		142,545
LIBRARY FINES AND FEES				44,086		44,086
PARKING FACILITIES				147,070		147,070
PARKS AND RECREATION FEES	291,508		291,508	725,825		725,825
GOLF COURSE FEES	96,265		96,265			
WATER SERVICE CHARGES AND CONNECTION FEES	3,413,444		3,413,444			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,833		13,833			
QUASI-EXTERNAL TRANSACTIONS	154,867		154,867			
OTHER CURRENT SERVICE CHARGES	490,682		490,682	40,165		40,165
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	376,217	18,452	394,669	5,300	5,320	10,620
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,300	1,300	13,830		13,830
OTHER SOURCES OF REVENUES	3,349	119,595	122,944	8,474	84,649	93,123
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,330,741	$11,477,306	$28,808,047	$9,188,604	$20,220,157	$29,408,761

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

	SOUTH GATE						SOUTH SAN FRANCISCO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$541,498		----------	$541,498	$458,009	$83,489	$459,691		$1,190	$460,881	----------	$460,881
MANAGEMENT AND SUPPORT	686,249		$1,854	688,103	246,141	441,962	2,972,097		184,589	3,156,686	$382,551	2,774,135
PUBLIC SAFETY												
POLICE	7,858,523	#	115,425	7,973,948	797,485	7,176,463	6,670,989	#	8,106	6,679,095	139,106	6,539,989
FIRE	----------	+	----------	----------	----------	----------	5,116,667	#	487	5,117,154	6,943	5,110,211
EMERGENCY MEDICAL SERVICES	----------	<	----------	----------	----------	----------	428,565	#	499	429,064	142,545	286,519
ANIMAL REGULATION	----------		----------	----------	----------	----------	298,270		----------	298,270	----------	298,270
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	813,842	#	1,175,551	1,989,393	1,233,308	756,085	491,716	+	----------	491,716	4,068	487,648
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	647,715		----------	647,715	----------	647,715
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	416,278		7,053	423,331	1,203,689	-780,358	2,312,165		----------	2,312,165	1,429,181	882,984
STREET TREES & LANDSCAPING	----------		----------	----------	1,329	-1,329	391,157		287	391,444	----------	391,444
PARKING FACILITIES	----------		----------	----------	----------	----------	127,372		2,331	129,703	152,792	-23,089
PUBLIC TRANSIT	693,568	<	----------	693,568	873,046	-179,478	----------	+	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	341,388	#	----------	341,388	----------	341,388	472,050	#	----------	472,050	62,758	409,292
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,040,482		81,170	3,121,652	922,275	2,199,377	458,247		131,707	589,954	694,725	-104,771
REDEVELOPMENT	350,000		----------	350,000	436,882	-86,882	----------		----------	----------	----------	----------
HOUSING	2,794,956		5,992	2,800,948	2,865,109	-64,161	100,294		2,808	103,102	11,001	92,101
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	316,608		5,018	321,626	143,913	177,713	253,886		24,112	277,998	----------	277,998
OTHER	----------		----------	----------	----------	----------	256,377		----------	256,377	124,688	131,689
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	8,658		----------	8,658	----------	8,658
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	983,453	<	----------	983,453	1,013,695	-30,242	----------	<	----------	----------	----------	----------
SEWERS	208,501	#<	100,045	308,546	863,549	-555,003	3,145,234	#	94,483	3,239,717	4,148,346	-908,629
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		12,264	12,264	49,845	-37,581
CULTURE AND LEISURE												
PARKS AND RECREATION	2,535,732	#<	23,895	2,559,627	976,899	1,582,728	3,420,392	#	23,920	3,444,312	1,142,902	2,301,410
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	----------	+	----------	----------	----------	----------	1,215,257	#	----------	1,215,257	236,425	978,832
MUSEUMS	16,369		----------	16,369	----------	16,369	----------		----------	----------	----------	----------
GOLF COURSES	88,532		2,663	91,195	96,265	-5,070	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	269,390		3,000	272,390	----------	272,390	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	294,345		756,405	1,050,750	460,728	590,022
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	2,568,650	#	2,677,073	5,245,723	5,199,147	46,576	----------	+	----------	----------	----------	----------
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$24,524,019		$4,198,739	$28,722,758	$17,330,741	$11,392,017	$29,541,144		$1,243,188	$30,784,332	$9,188,604	$21,595,728

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,198,115	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,647,112,748	SECURED AND UNSECURED	$963,517
		HOMEOWNERS	23,834
TOTAL ASSESSED	$1,649,310,863		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$61,512,524	HOMEOWNERS PROPERTY TAX	
OTHER	9,695,500	RELIEF	----------
TOTAL EXEMPTIONS	$71,208,024	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$987,351
NET ASSESSED VALUE	$1,578,102,839		
		VOTER APPROVED TAX RATE	----------

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,139,989	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,467,656,416	SECURED AND UNSECURED	$5,497,185
		HOMEOWNERS	142,998
TOTAL ASSESSED	$3,477,796,405		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	377,362
HOMEOWNERS	$72,197,700	HOMEOWNERS PROPERTY TAX	
OTHER	72,630,995	RELIEF	8,230
TOTAL EXEMPTIONS	$144,828,695	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,025,775
NET ASSESSED VALUE	$3,332,967,710		
		VOTER APPROVED TAX RATE	00.011400

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$16,898,878	$34,739,676
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$7,464,806	$24,904,612

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 50,120)			UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 61,093)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,787,126	$3,787,126		$4,817,678	$4,817,678
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$84,343		84,343			
PROPERTY TAX - PRIOR YEAR		277,574	277,574		269,511	269,511
OTHER PROPERTY TAXES					21,175	21,175
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,466	24,466			
SALES AND USE TAXES		2,585,786	2,585,786		5,329,047	5,329,047
TRANSPORTATION TAX	1,080,893		1,080,893	$803,744		803,744
TRANSIENT LODGING TAXES		187,901	187,901		34,395	34,395
FRANCHISES		672,339	672,339		522,778	522,778
BUSINESS LICENSE TAXES		190,043	190,043		424,271	424,271
REAL PROPERTY TRANSFER TAXES		98,555	98,555		183,120	183,120
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	217,705		217,705	151,330		151,330
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	60,000		60,000			
OTHER	14,268		14,268			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	325,237		325,237	1,748,727		1,748,727
OTHER LICENSES AND PERMITS	273,319		273,319	176,236		176,236
FINES AND FORFEITURES						
VEHICLE CODE FINES	246,982		246,982	224,380		224,380
OTHER FINES, FORFEITURES, AND PENALTIES				82,597		82,597
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	65,228	579,569	644,797	2,034,447	368,168	2,402,615
RENTS AND CONCESSIONS	3,135	1,585	4,720	26,484		26,484
ROYALTIES						
OTHER	179,520	100	179,620	9,516		9,516
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,654,098	1,654,098		1,877,338	1,877,338
STATE TRAILER COACH IN-LIEU TAX		12,059	12,059		13,630	13,630
STATE CIGARETTE TAX		105,791	105,791		158,936	158,936
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,319	122,525	124,844		181,450	181,450
STATE GASOLINE TAX	686,022		686,022	798,988		798,988
OTHER STATE GRANTS	300,649	1,652	302,301	367,228	33,043	400,271
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				812		812
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	152,396		152,396	252,526		252,526
OTHER TAXES IN-LIEU		38,732	38,732	2,700		2,700
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	105,234		105,234	64,407		64,407
SPECIAL POLICE DEPARTMENT SERVICES	65,061		65,061	58,592		58,592
SPECIAL FIRE DEPARTMENT SERVICES	126,954		126,954	29,349		29,349
PLAN CHECKING FEES	3,249		3,249	189,748		189,748
ANIMAL SHELTER FEES AND CHARGES	4,841		4,841	34,913		34,913
ENGINEERING FEES	31,539		31,539	14,553		14,553
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,115		1,115	29,980		29,980
SEWER SERVICE CHARGES AND CONNECTION FEES				1,937,798		1,937,798
SOLID WASTE REVENUES				2,999,250		2,999,250
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				76,885		76,885
PARKING FACILITIES						
PARKS AND RECREATION FEES	271,932		271,932	342,693		342,693
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,546,278		5,546,278
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	145,154		145,154			
QUASI-EXTERNAL TRANSACTIONS				943,289		943,289
OTHER CURRENT SERVICE CHARGES	143,864		143,864	76,107		76,107
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				8,070		8,070
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,731	5,521	16,252	30,677		30,677
OTHER SOURCES OF REVENUES		7,337	7,337	324,256		324,256
OTHER FINANCING SOURCES						
SALE OF BONDS	850,000		850,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,451,690	$10,352,759	$15,804,449	$19,386,560	$14,234,540	$33,621,100

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	UNION CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	UPLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$284,664			$284,664		$284,664	$304,198		$2,957	$307,155	$4,536	$302,619
MANAGEMENT AND SUPPORT	1,480,525		$160,382	1,640,907	$81,701	1,559,206	734,862		49,786	784,648	1,466,463	-681,815
PUBLIC SAFETY												
POLICE	4,969,152	#&	8,813	4,977,965	662,485	4,315,480	5,412,831	#	54,609	5,467,440	434,457	5,032,983
FIRE	2,508,883	#	13,999	2,522,882	300,863	2,222,019	3,336,560	#	46,298	3,382,858	124,438	3,258,420
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION	78,075			78,075	21,597	56,478	143,408			143,408	83,762	59,646
WEED ABATEMENT					1,115	-1,115	30,802			30,802	29,980	822
STREET LIGHTING	261,088	#		261,088	60,000	201,088	515,825	+		515,825		515,825
DISASTER PREPAREDNESS	1,725			1,725		1,725	197,138		32,785	229,923		229,923
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	743,630		895,983	1,639,613	1,968,455	-328,842	1,828,193		1,171,952	3,000,145	2,682,334	317,811
STREET TREES & LANDSCAPING	1,268,911		72,251	1,341,162	74,268	1,266,894	508,573		740	509,313	2,006	507,307
PARKING FACILITIES												
PUBLIC TRANSIT	1,037,230	<	41,181	1,078,411	1,084,253	-5,842		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	590,869	#		590,869	1,374	589,495	378,672	#	1,446	380,118	29,794	350,324
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	545,060		59,691	604,751	719,432	-114,681	365,334		507	365,841	606,050	-240,209
REDEVELOPMENT												
HOUSING	79,843			79,843	77,221	2,622			10,037	10,037		10,037
EMPLOYMENT							32,087		439	32,526		32,526
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					3,085,392	<		3,085,392	3,005,128	80,264
SEWERS		+					1,638,303	>	602,146	2,240,449	3,755,636	-1,515,187
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	814,644	#	169,458	984,102	398,926	585,176	1,830,500	#	571,271	2,401,771	1,010,700	1,391,071
MARINA AND WHARFS												
LIBRARIES	30,366	+		30,366		30,366	1,141,986	#	29,737	1,171,723	152,074	1,019,649
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					5,629,000	#	3,664,889	9,293,889	5,999,202	3,294,687
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,694,665		$1,421,758	$16,116,423	$5,451,690	$10,664,733	$27,113,664		$6,239,599	$33,353,263	$19,386,560	$13,966,703

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,792,923	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,904,803,118	SECURED AND UNSECURED	$4,220,001
		HOMEOWNERS	125,092
TOTAL ASSESSED	$1,907,596,041		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	74,886
HOMEOWNERS	$58,425,121	HOMEOWNERS PROPERTY TAX	
OTHER	22,295,466	RELIEF	2,337
TOTAL EXEMPTIONS	$80,720,587	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,422,316
NET ASSESSED VALUE	$1,826,875,454		
		VOTER APPROVED TAX RATE	00.004000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,199,125	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,388,665,099	SECURED AND UNSECURED	$5,053,325
		HOMEOWNERS	183,779
TOTAL ASSESSED	$2,391,864,224		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$77,610,964	HOMEOWNERS PROPERTY TAX	
OTHER	81,367,402	RELIEF	
TOTAL EXEMPTIONS	$158,978,366	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,237,104
NET ASSESSED VALUE	$2,232,885,858		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$17,300,646	$17,886,829
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$10,929,508	$13,424,104

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 60,945) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 96,668) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,294,619	$3,294,619		$5,470,809	$5,470,809
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$616,888		616,888	$332,375		332,375
PROPERTY TAX - PRIOR YEAR		18,513	18,513		13,607	13,607
OTHER PROPERTY TAXES					493,000	493,000
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,732,956	2,732,956		5,450,598	5,450,598
TRANSPORTATION TAX	840,924		840,924	2,573,838		2,573,838
TRANSIENT LODGING TAXES		160,196	160,196		658,191	658,191
FRANCHISES		402,205	402,205		1,179,962	1,179,962
BUSINESS LICENSE TAXES		181,475	181,475		394,714	394,714
REAL PROPERTY TRANSFER TAXES		167,436	167,436		814,110	814,110
UTILITY USERS TAX					4,809,578	4,809,578
OTHER NON-PROPERTY TAXES	4,570,871		4,570,871	1,680,911	902,294	2,583,205
SPECIAL BENEFIT ASSESSMENTS						
FIRE				156,985		156,985
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	284,212		284,212	151,927		151,927
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	981,807		981,807	1,287,889		1,287,889
OTHER LICENSES AND PERMITS	16,130		16,130	39,618	450	40,068
FINES AND FORFEITURES						
VEHICLE CODE FINES	185,004		185,004	247,086		247,086
OTHER FINES, FORFEITURES, AND PENALTIES	39,483		39,483		36,673	36,673
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,992,431	791,679	5,784,110	840,238	1,263,260	2,103,498
RENTS AND CONCESSIONS		517	517	91,270	784,490	875,760
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,869,696	1,869,696		2,935,521	2,935,521
STATE TRAILER COACH IN-LIEU TAX		19,268	19,268		23,916	23,916
STATE CIGARETTE TAX		120,697	120,697		209,865	209,865
STATE HOMEOWNERS PROPERTY TAX RELIEF	26,694	140,119	166,813		273,638	273,638
STATE GASOLINE TAX	782,352		782,352	1,228,738		1,228,738
OTHER STATE GRANTS	216,157	21,524	237,681	1,990	37,135	39,125
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,765,788		1,765,788	8,059,321		8,059,321
OTHER TAXES IN-LIEU		120,950	120,950			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	95,275		95,275	55,511		55,511
SPECIAL POLICE DEPARTMENT SERVICES	28,173		28,173	66,258		66,258
SPECIAL FIRE DEPARTMENT SERVICES	21,359		21,359	45,505		45,505
PLAN CHECKING FEES	183,829		183,829	32,838		32,838
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,155,994		1,155,994	1,209,523		1,209,523
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				97,335		97,335
SEWER SERVICE CHARGES AND CONNECTION FEES	5,178,823		5,178,823			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	330,893		330,893			
LIBRARY FINES AND FEES						
PARKING FACILITIES				236,646		236,646
PARKS AND RECREATION FEES	386,934		386,934			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,677,077		4,677,077	14,892,382		14,892,382
ELECTRIC REVENUES	463,908		463,908			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	30,342		30,342	759,806		759,806
QUASI-EXTERNAL TRANSACTIONS	1,453,921		1,453,921			
OTHER CURRENT SERVICE CHARGES				1,125,611		1,125,611
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					17,000	17,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	36,591		36,591			
OTHER SOURCES OF REVENUES	87,730	91,808	179,538	51,080	356,829	407,909
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,449,590	$10,133,658	$39,583,248	$35,264,681	$26,125,640	$61,390,321

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	VACAVILLE OPERATING EXPENDITURE	FOOT-NOTES	VACAVILLE CAPITAL OUTLAY	VACAVILLE TOTAL EXPENDITURE	VACAVILLE FUNCTIONAL REVENUES	VACAVILLE NET EXPENDITURE	VALLEJO OPERATING EXPENDITURE	FOOT-NOTES	VALLEJO CAPITAL OUTLAY	VALLEJO TOTAL EXPENDITURE	VALLEJO FUNCTIONAL REVENUES	VALLEJO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$149,455			$149,455	$52,159	$97,296	$888,103		$20,200	$908,303		$908,303
MANAGEMENT AND SUPPORT	1,453,784		$32,739	1,486,523	881,610	604,913	1,533,594		274,459	1,808,053	$298,754	1,509,299
PUBLIC SAFETY												
POLICE	4,548,709	#	105,407	4,654,116	521,060	4,133,056	11,407,975	#	592,081	12,000,056	126,315	11,873,741
FIRE	2,362,368	#	676,528	3,038,896	32,904	3,005,992	8,361,329	#	143,961	8,505,290	551,235	7,954,055
EMERGENCY MEDICAL SERVICES	547,112	#	72,424	619,536	785,337	-165,801		+				
ANIMAL REGULATION											21,364	-21,364
WEED ABATEMENT							178,147		1,485	179,632	97,335	82,297
STREET LIGHTING	384,570	<		384,570		384,570	656,598	#>		656,598		656,598
DISASTER PREPAREDNESS							2,084			2,084		2,084
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,022,914		2,332,383	4,355,297	6,589,834	-2,234,537	2,605,903		1,280,408	3,886,311	2,214,527	1,671,784
STREET TREES & LANDSCAPING							97,919			97,919		97,919
PARKING FACILITIES							89,014			89,014	490,623	-401,609
PUBLIC TRANSIT	254,930	<		254,930	268,310	-13,380	5,503,579	#<		5,503,579	5,856,557	-352,978
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	367,699	#	8,258	375,957	982,033	-606,076	619,466	#	1,514	620,980		620,980
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,239,984		56,436	1,296,420	1,577,930	-281,510	1,893,070		31,174	1,924,244	2,587,121	-662,877
REDEVELOPMENT							926,694			926,694	926,923	-229
HOUSING	1,481,553		12,727	1,494,280	1,490,692	3,588	4,403,521			4,403,521	4,507,454	-103,933
EMPLOYMENT							16,804			16,804		16,804
COMMUNITY PROMOTION	422,419		36,056	458,475	31,408	427,067						
OTHER							167,710			167,710		167,710
HEALTH												
PHYSICAL & MENTAL HEALTH							112,229			112,229	112,229	
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	3,804,538	#	1,791,649	5,596,187	7,409,308	-1,813,121		+				
CEMETERIES												
OTHER							123,372			123,372	141,729	-18,357
CULTURE AND LEISURE												
PARKS AND RECREATION	2,561,251	#&	887,359	3,448,610	2,229,012	1,219,598		+	967,390	967,390	1,184,461	-217,071
MARINA AND WHARFS							646,396		104,899	751,295	826,857	-75,562
LIBRARIES		>					645,720	>	145,800	791,520	91,270	700,250
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,289,046	#	1,651,431	3,940,477	5,954,093	-2,013,616	9,660,434	#	3,646,370	13,306,804	15,229,927	-1,923,123
GAS												
ELECTRIC	3,255,025			3,255,025	643,900	2,611,125						
OTHER												
OTHER							10,500			10,500		10,500
TOTAL EXPENDITURES	$27,145,357		$7,663,397	$34,808,754	$29,449,590	$5,359,164	$50,550,161		$7,209,741	$57,759,902	$35,264,681	$22,495,221

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,308,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,883,396,392	SECURED AND UNSECURED	$3,499,170
		HOMEOWNERS	154,371
TOTAL ASSESSED	$1,885,704,442		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	714,268
HOMEOWNERS	$66,822,676	HOMEOWNERS PROPERTY TAX	
OTHER	18,043,046	RELIEF	26,462
TOTAL EXEMPTIONS	$84,865,722	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,394,271
NET ASSESSED VALUE	$1,800,838,720		
		VOTER APPROVED TAX RATE	00.039600

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$590,544	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,661,101,066	SECURED AND UNSECURED	$5,799,889
		HOMEOWNERS	236,051
TOTAL ASSESSED	$2,661,691,610		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	327,526
HOMEOWNERS	$124,327,161	HOMEOWNERS PROPERTY TAX	
OTHER	58,337,456	RELIEF	16,162
TOTAL EXEMPTIONS	$182,664,617	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,379,628
NET ASSESSED VALUE	$2,479,026,993		
		VOTER APPROVED TAX RATE	00.013000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$22,216,059	$27,880,575
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$15,576,698	$24,722,752

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VISALIA (TULARE COUNTY) (CURRENT EST. POP. 65,215) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 56,402) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,798,328	$2,798,328		$3,459,496	$3,459,496
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		172,812	172,812		110,633	110,633
OTHER PROPERTY TAXES		1,309	1,309		119,420	119,420
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,501,490	7,501,490		2,535,286	2,535,286
TRANSPORTATION TAX	$940,172		940,172			
TRANSIENT LODGING TAXES		577,846	577,846		149,776	149,776
FRANCHISES		549,827	549,827		600,293	600,293
BUSINESS LICENSE TAXES		572,665	572,665		400,612	400,612
REAL PROPERTY TRANSFER TAXES		91,285	91,285		205,870	205,870
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	261,652		261,652	$3,285,657		3,285,657
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				428,903		428,903
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	391,227		391,227	1,120,557		1,120,557
OTHER LICENSES AND PERMITS	10,252		10,252	53,728		53,728
FINES AND FORFEITURES						
VEHICLE CODE FINES	202,446		202,446	127,980		127,980
OTHER FINES, FORFEITURES, AND PENALTIES	44,939	182,774	227,713		61,804	61,804
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	461,913	2,449,207	2,911,120	673,057	1,471,959	2,145,016
RENTS AND CONCESSIONS	121,896	484,499	606,395	6,909		6,909
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,996,480	1,996,480		1,214,355	1,214,355
STATE TRAILER COACH IN-LIEU TAX		28,129	28,129		22,799	22,799
STATE CIGARETTE TAX		196,363	196,363		101,743	101,743
STATE HOMEOWNERS PROPERTY TAX RELIEF		123,590	123,590		92,142	92,142
STATE GASOLINE TAX	839,575		839,575	686,774		686,774
OTHER STATE GRANTS	479,013	44,044	523,057	120,995	11,605	132,600
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	221,637		221,637	190,000		190,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	509,988		509,988	247,145		247,145
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	142,103		142,103	26,561		26,561
SPECIAL POLICE DEPARTMENT SERVICES	206,963		206,963	10,944		10,944
SPECIAL FIRE DEPARTMENT SERVICES	973		973	856,821		856,821
PLAN CHECKING FEES	10,933		10,933	1,307,217		1,307,217
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	28,992		28,992	248,853		248,853
STREET, SIDEWALK AND CURB REPAIRS	8,929		8,929			
WEED AND LOT CLEANING	27,796		27,796	41,852		41,852
SEWER SERVICE CHARGES AND CONNECTION FEES	3,339,170		3,339,170	4,109,737		4,109,737
SOLID WASTE REVENUES	4,077,812		4,077,812			
FIRST AID AND AMBULANCE CHARGES				322,722		322,722
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	684,586		684,586	543,071		543,071
GOLF COURSE FEES	585,983		585,983			
WATER SERVICE CHARGES AND CONNECTION FEES	148,874		148,874			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	788,486		788,486			
CEMETERY REVENUES	24,300		24,300			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	108,710		108,710			
QUASI-EXTERNAL TRANSACTIONS	285,918		285,918	1,791,937		1,791,937
OTHER CURRENT SERVICE CHARGES	42,050		42,050	180,488		180,488
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	-12,529	535,931	523,402		12,335	12,335
CONTRIBUTIONS FROM NON-GOVT SOURCES				288,605		288,605
OTHER SOURCES OF REVENUES	490,572	836,346	1,326,918	82,566	3,969	86,535
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,475,331	$19,142,925	$34,618,256	$16,753,079	$10,574,097	$27,327,176

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	VISALIA OPERATING EXPENDITURE	FOOT-NOTES	VISALIA CAPITAL OUTLAY	VISALIA TOTAL EXPENDITURE	VISALIA FUNCTIONAL REVENUES	VISALIA NET EXPENDITURE	VISTA OPERATING EXPENDITURE	FOOT-NOTES	VISTA CAPITAL OUTLAY	VISTA TOTAL EXPENDITURE	VISTA FUNCTIONAL REVENUES	VISTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$180,026		$212	$180,238		$180,238	$599,137			$599,137	$17,055	$582,082
MANAGEMENT AND SUPPORT	1,746,290		135,408	1,881,698	$869,047	1,012,651	1,603,876		$515,314	2,119,190	1,828,628	290,562
PUBLIC SAFETY												
POLICE	5,466,346	#&	402,772	5,869,118	745,581	5,123,537	2,461,746	>		2,461,746	138,924	2,322,822
FIRE	1,987,590	#&	29,054	2,016,644	973	2,015,671	2,795,662	#	33,700	2,829,362	873,078	1,956,284
EMERGENCY MEDICAL SERVICES		+					813,369	#		813,369	322,722	490,647
ANIMAL REGULATION	36,720			36,720		36,720						
WEED ABATEMENT	21,604			21,604	27,796	-6,192	20,415			20,415	41,852	-21,437
STREET LIGHTING	425,946	#	275	426,221		426,221	278,968	#		278,968	428,903	-149,935
DISASTER PREPAREDNESS							19,846			19,846		19,846
OTHER							403,835			403,835	9,095	394,740
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,427,453		4,330,357	5,757,810	1,950,674	3,807,136	1,909,886		4,320,260	6,230,146	1,093,447	5,136,699
STREET TREES & LANDSCAPING												
PARKING FACILITIES									28,444	28,444		28,444
PUBLIC TRANSIT	603,350	><	314,254	917,604	862,100	55,504		+				
AIRPORTS	879,009		43,104	922,113	859,507	62,606						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	424,190	#	445,329	869,519		869,519	953,144	#		953,144		953,144
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	890,054		47,674	937,728	588,653	349,075	1,790,061			1,790,061	6,194,198	-4,404,137
REDEVELOPMENT	1,296			1,296		1,296						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	694,635		62,129	756,764		756,764						
OTHER							20,000			20,000		20,000
HEALTH												
PHYSICAL & MENTAL HEALTH							389,892			389,892	370,392	19,500
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,419,979	#	1,209,771	4,629,750	4,077,812	551,938		<				
SEWERS	3,700,029	#	2,174,389	5,874,418	3,785,076	2,089,342	2,703,520	#	1,028,892	3,732,412	4,782,794	-1,050,382
CEMETERIES	25,279			25,279	24,300	979						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,363,925	#	332,790	2,696,715	947,214	1,749,501	1,907,064	#	1,022,227	2,929,291	560,051	2,369,240
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	522,944		34,166	557,110	587,724	-30,614						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	926,618		58,155	984,773		984,773			487,603	487,603	91,940	395,663
OTHER	173,764			173,764		173,764						
PUBLIC UTILITIES												
WATER	115,987	#<	1,909	117,896	148,874	-30,978		+				
GAS												
ELECTRIC												
OTHER												
OTHER	185,876		266	186,142		186,142						
TOTAL EXPENDITURES	$26,218,910		$9,622,014	$35,840,924	$15,475,331	$20,365,593	$18,670,421		$7,436,440	$26,106,861	$16,753,079	$9,353,782

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FODTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	VISALIA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	VISALIA	1988-89 ASSESSED VALUATION	VISTA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	VISTA
STATE ASSESSED	$4,262,915	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$2,512,459	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,165,768,617	SECURED AND UNSECURED	$3,225,330	LOCALLY ASSESSED	2,161,764,085	SECURED AND UNSECURED	$3,890,905
		HOMEOWNERS	128,395			HOMEOWNERS	103,437
TOTAL ASSESSED	$2,170,031,532			TOTAL ASSESSED	$2,164,276,544		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED		LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$84,501,657	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$58,017,549	HOMEOWNERS PROPERTY TAX	
OTHER	36,504,286	RELIEF		OTHER	31,591,099	RELIEF	
TOTAL EXEMPTIONS	$121,005,943	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,353,725	TOTAL EXEMPTIONS	$89,608,648	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,994,342
NET ASSESSED VALUE	$2,049,025,589			NET ASSESSED VALUE	$2,074,667,896		
		VOTER APPROVED TAX RATE				VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$28,884,608				$16,528,610
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$24,890,849				$9,541,000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 62,958)			WEST COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 94,211)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,002,944	$5,002,944		$3,419,885	$3,419,885
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$367,840		367,840
PROPERTY TAX - PRIOR YEAR					59,440	59,440
OTHER PROPERTY TAXES		229,639	229,639		4,970	4,970
INTEREST, PENALTIES, AND DELINQUENT TAXES					57,472	57,472
SALES AND USE TAXES		9,420,549	9,420,549		8,372,881	8,372,881
TRANSPORTATION TAX				839,852		839,852
TRANSIENT LODGING TAXES		523,448	523,448		474,358	474,358
FRANCHISES		1,019,232	1,019,232		1,164,028	1,164,028
BUSINESS LICENSE TAXES		901,342	901,342		3,437,393	3,437,393
REAL PROPERTY TRANSFER TAXES		233,070	233,070		172,542	172,542
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$165,481		165,481		156,759	156,759
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	517,190		517,190	299,500		299,500
OTHER LICENSES AND PERMITS				145,402		145,402
FINES AND FORFEITURES						
VEHICLE CODE FINES	374,540		374,540	578,354		578,354
OTHER FINES, FORFEITURES, AND PENALTIES		511,551	511,551		88,346	88,346
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	300,454	3,573,977	3,874,431	746,398	3,149,168	3,895,566
RENTS AND CONCESSIONS		233,433	233,433		131,025	131,025
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,999,876	1,999,876		2,968,693	2,968,693
STATE TRAILER COACH IN-LIEU TAX		7,853	7,853		4,970	4,970
STATE CIGARETTE TAX		230,210	230,210		278,108	278,108
STATE HOMEOWNERS PROPERTY TAX RELIEF		151,306	151,306		109,955	109,955
STATE GASOLINE TAX	905,160		905,160	1,251,242		1,251,242
OTHER STATE GRANTS	50,644	22,938	73,582	122,225	48,577	170,802
COUNTY GRANTS OF STATE GASOLINE TAX				105,803		105,803
COUNTY GRANTS					16,155	16,155
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	626,972		626,972	3,205,709		3,205,709
OTHER TAXES IN-LIEU	270,392		270,392			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	153,206		153,206			
SPECIAL POLICE DEPARTMENT SERVICES	49,731		49,731	108,471		108,471
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	56,914		56,914	159,120		159,120
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	251,845		251,845			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				14,495		14,495
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				216		216
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,176,856		1,176,856			
PARKS AND RECREATION FEES	1,231,902		1,231,902	147,732		147,732
GOLF COURSE FEES	788,447		788,447			
WATER SERVICE CHARGES AND CONNECTION FEES				3,595,224		3,595,224
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				396,990		396,990
OTHER CURRENT SERVICE CHARGES	555,439		555,439	195,004		195,004
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		38,051	38,051		54,232	54,232
CONTRIBUTIONS FROM NON-GOVT SOURCES				2,040		2,040
OTHER SOURCES OF REVENUES	79,938		79,938			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,555,111	$24,099,419	$31,654,530	$12,281,617	$24,168,957	$36,450,574

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WALNUT CREEK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST COVINA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$597,043			$597,043	$29,935	$567,108	$1,064,684		$1,831,115	$2,895,799		$2,895,799
MANAGEMENT AND SUPPORT	2,952,536		$362,641	3,315,177	155,043	3,160,134	2,167,720		18,904	2,186,624	$764,830	1,421,794
PUBLIC SAFETY												
POLICE	6,003,387	#	7,542	6,010,929	473,315	5,537,614	12,659,507	#	141,622	12,801,129	3,667,092	9,134,037
FIRE		+					5,561,535	>		5,561,535		5,561,535
EMERGENCY MEDICAL SERVICES		+					518,610	>		518,610	216	518,394
ANIMAL REGULATION							205,805			205,805	120,581	85,224
WEED ABATEMENT							12,400			12,400	14,495	-2,095
STREET LIGHTING	461,770	#	7,438	469,208	20,493	448,715		>				
DISASTER PREPAREDNESS							220,450		2,498	222,948	70,541	152,407
OTHER			532,650	532,650	490,111	42,539						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,048,216		2,602,683	4,650,899	911,771	3,739,128	3,533,635		16,285	3,549,920	2,060,828	1,489,092
STREET TREES & LANDSCAPING			157,371	157,371		157,371	31,650			31,650		31,650
PARKING FACILITIES	215,870		517,375	733,245	1,176,856	-443,611						
PUBLIC TRANSIT		+					508,885	<>		508,885	816,390	-307,505
AIRPORTS												
PORTS AND HARBORS												
OTHER	713,369			713,369		713,369						
COMMUNITY DEVELOPMENT												
PLANNING	824,097	#	144,068	968,165		968,165	550,090	#		550,090		550,090
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,144,105			1,144,105	1,277,538	-133,433	1,001,900		971	1,002,871	530,962	471,909
REDEVELOPMENT												
HOUSING	46,664			46,664	46,664		481,916		2,195	484,111	470,488	13,623
EMPLOYMENT												
COMMUNITY PROMOTION							375,425			375,425		375,425
OTHER	34,969		15,086	50,055	34,969	15,086						
HEALTH												
PHYSICAL & MENTAL HEALTH							15,000			15,000		15,000
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,484,547	#	1,101,366	4,585,913	1,717,882	2,868,031	1,931,559	#	69,397	2,000,956	167,930	1,833,026
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS	148,679			148,679		148,679						
GOLF COURSES	582,985			582,985	788,447	-205,462						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,075,419		535,163	1,610,582	432,087	1,178,495						
OTHER												
PUBLIC UTILITIES												
WATER		+					3,166,067	#<>	58,380	3,224,447	3,597,264	-372,817
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,333,656		$5,983,383	$26,317,039	$7,555,111	$18,761,928	$34,006,838		$2,141,367	$36,148,205	$12,281,617	$23,866,588

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,164,380	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,128,560
LOCALLY ASSESSED	4,770,031,849	HOMEOWNERS	154,258
TOTAL ASSESSED	$4,772,196,229	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$124,668,600		
OTHER	174,758,063		
TOTAL EXEMPTIONS	$299,426,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,282,818
NET ASSESSED VALUE	$4,472,769,566	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$27,560,656
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$27,560,656

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$920,549	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,102,344
LOCALLY ASSESSED	2,792,766,901	HOMEOWNERS	104,937
TOTAL ASSESSED	$2,793,687,450	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$117,322,529		
OTHER	51,763,495		
TOTAL EXEMPTIONS	$169,086,024	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,207,281
NET ASSESSED VALUE	$2,624,601,426	VOTER APPROVED TAX RATE	
			$33,989,038
			$21,987,870

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 68,463)			WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 73,763)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,352,105	$3,352,105		$2,218,594	$2,218,594
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		285,298	285,298		77,376	77,376
OTHER PROPERTY TAXES		757	757			
INTEREST, PENALTIES, AND DELINQUENT TAXES		55,410	55,410			
SALES AND USE TAXES		6,344,373	6,344,373		8,409,685	8,409,685
TRANSPORTATION TAX	$537,624		537,624			
TRANSIENT LODGING TAXES		3,592,140	3,592,140		292,542	292,542
FRANCHISES		538,009	538,009		561,138	561,138
BUSINESS LICENSE TAXES					354,816	354,816
REAL PROPERTY TRANSFER TAXES		154,382	154,382		161,240	161,240
UTILITY USERS TAX					2,964,215	2,964,215
OTHER NON-PROPERTY TAXES	701,408		701,408	$27,485		27,485
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				602,784		602,784
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	591,362		591,362	280,475		280,475
OTHER LICENSES AND PERMITS	4,745		4,745	89,309		89,309
FINES AND FORFEITURES						
VEHICLE CODE FINES	404,036		404,036	467,876		467,876
OTHER FINES, FORFEITURES, AND PENALTIES		2,438,289	2,438,289		290,124	290,124
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	242,674	783,462	1,026,136	346,255	733,895	1,080,150
RENTS AND CONCESSIONS		13,994	13,994		1,830	1,830
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,174,744	2,174,744		2,432,181	2,432,181
STATE TRAILER COACH IN-LIEU TAX		520	520		43,607	43,607
STATE CIGARETTE TAX		190,827	190,827		225,421	225,421
STATE HOMEOWNERS PROPERTY TAX RELIEF		96,009	96,009		58,941	58,941
STATE GASOLINE TAX	912,640		912,640	1,015,813		1,015,813
OTHER STATE GRANTS	3,000	1,246	4,246	1,505,485	28,391	1,533,876
COUNTY GRANTS OF STATE GASOLINE TAX	43,662		43,662	391,484		391,484
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	832,974		832,974	636,815		636,815
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	78,307		78,307	19,529		19,529
SPECIAL POLICE DEPARTMENT SERVICES	105		105	74,866		74,866
SPECIAL FIRE DEPARTMENT SERVICES				58,168		58,168
PLAN CHECKING FEES	2,975		2,975	136,930		136,930
ANIMAL SHELTER FEES AND CHARGES				3,006		3,006
ENGINEERING FEES	285,489		285,489	21,270		21,270
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				6,755		6,755
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				48,899		48,899
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,029,114		1,029,114			
PARKS AND RECREATION FEES	204,012		204,012	103,428		103,428
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,625,709		3,625,709
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				682,795		682,795
OTHER CURRENT SERVICE CHARGES	820,435		820,435	8,306		8,306
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,255	6,255
CONTRIBUTIONS FROM NON-GOVT SOURCES				29,875		29,875
OTHER SOURCES OF REVENUES	2,201	56,787	58,988		5,852	5,852
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,696,763	$20,078,352	$26,775,115	$10,183,317	$18,866,103	$29,049,420

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	WEST HOLLYWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMINSTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,060,003		$139,231	$1,199,234		$1,199,234	$305,833	@	$3,903	$309,736		$309,736
MANAGEMENT AND SUPPORT	2,490,186		378,317	2,868,503	$2,201	2,866,302	841,804		6,875	848,679	$682,795	165,884
PUBLIC SAFETY												
POLICE	6,612,235	+	2,885	6,615,120	404,141	6,210,979	8,633,440	#	31,414	8,664,854	713,651	7,951,203
FIRE		+					4,743,967	#	53,173	4,797,140	58,168	4,738,972
EMERGENCY MEDICAL SERVICES		+					1,299,968	#	2,704	1,302,672	48,899	1,253,773
ANIMAL REGULATION	20,365			20,365		20,365	98,936		1,375	100,311	71,464	28,847
WEED ABATEMENT							4,552			4,552	6,755	-2,203
STREET LIGHTING		+					601,050	<		601,050	602,784	-1,734
DISASTER PREPAREDNESS							69,848		542	70,390	76,958	-6,568
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	954,248		2,685,323	3,639,571	1,472,787	2,166,784	1,249,585		2,447,529	3,697,114	2,818,415	878,699
STREET TREES & LANDSCAPING	155,266		2,057	157,323		157,323	429,821		1,059	430,880		430,880
PARKING FACILITIES	758,608		46,594	805,202	1,083,273	-278,071			26,279	26,279		26,279
PUBLIC TRANSIT	731,978	+	37,405	769,383	574,973	194,410		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	809,591	<	112,486	922,077		922,077	123,264	#		123,264		123,264
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	700,185		9,614	709,799	958,133	-248,334	827,083		3,875	830,958	474,676	356,282
REDEVELOPMENT												
HOUSING	703,369		776,600	1,479,969	679,378	800,591			32,853	32,853	32,853	
EMPLOYMENT							99,755			99,755	105,038	-5,283
COMMUNITY PROMOTION	1,230,385		45,392	1,275,777	323,452	952,325	14,309			14,309		14,309
OTHER	2,001,469		516,386	2,517,855	866,909	1,650,946	32,878			32,878	30,093	2,785
HEALTH												
PHYSICAL & MENTAL HEALTH	2,213,557		80,951	2,294,508	85,496	2,209,012						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,512,907	+	267,896	1,780,803	246,020	1,534,783	774,100	#&	417,620	1,191,720	343,666	848,054
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS		@										
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							93,770		113,795	207,565	302,900	-95,335
OTHER							88,425			88,425	81,051	7,374
PUBLIC UTILITIES												
WATER		+					3,276,472	#	123,421	3,399,893	3,733,151	-333,258
GAS												
ELECTRIC												
OTHER												
OTHER							@					
TOTAL EXPENDITURES	$21,954,352		$5,101,137	$27,055,489	$6,696,763	$20,358,726	$23,608,860		$3,266,417	$26,875,277	$10,183,317	$16,691,960

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,299,692,868	SECURED AND UNSECURED	$3,646,767
		HOMEOWNERS	93,557
TOTAL ASSESSED	$2,299,692,868		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,350,600	HOMEOWNERS PROPERTY TAX	
OTHER	23,308,171	RELIEF	
TOTAL EXEMPTIONS	$46,658,771	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,740,324
NET ASSESSED VALUE	$2,253,034,097		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$17,926,737
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$16,781,060

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,790,126	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,398,402,663	SECURED AND UNSECURED	$2,242,331
		HOMEOWNERS	54,228
TOTAL ASSESSED	$2,403,192,789		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$84,265,965	HOMEOWNERS PROPERTY TAX	
OTHER	26,454,372	RELIEF	
TOTAL EXEMPTIONS	$110,720,337	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,296,559
NET ASSESSED VALUE	$2,292,472,452		
		VOTER APPROVED TAX RATE	
			$20,370,505
			$17,214,260

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 108,941) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 165,222) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,370,288	$5,370,288		$13,618,769	$13,618,769
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,066,679		1,066,679	$517,729		517,729
PROPERTY TAX - PRIOR YEAR					1,073,247	1,073,247
OTHER PROPERTY TAXES					18,215	18,215
INTEREST, PENALTIES, AND DELINQUENT TAXES					138,605	138,605
SALES AND USE TAXES		14,122,837	14,122,837		11,588,536	11,588,536
TRANSPORTATION TAX	108,310		108,310	948,917		948,917
TRANSIENT LODGING TAXES		923,046	923,046		478,321	478,321
FRANCHISES		1,320,929	1,320,929		2,450,364	2,450,364
BUSINESS LICENSE TAXES		1,453,548	1,453,548		2,082,803	2,082,803
REAL PROPERTY TRANSFER TAXES		215,561	215,561		713,893	713,893
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,136,471		1,136,471	5,287,882	1,441,164	6,729,046
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	655,197		655,197	2,666,733		2,666,733
OTHER LICENSES AND PERMITS	88,297		88,297	362,692		362,692
FINES AND FORFEITURES						
VEHICLE CODE FINES	458,896		458,896	1,047,448		1,047,448
OTHER FINES, FORFEITURES, AND PENALTIES		414	414		132,608	132,608
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,678,267	701,769	2,380,036	733,642	3,759,146	4,492,788
RENTS AND CONCESSIONS	21,630	54,960	76,590		64,494	64,494
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,430,932	3,430,932		5,018,487	5,018,487
STATE TRAILER COACH IN-LIEU TAX		22,063	22,063			
STATE CIGARETTE TAX		352,211	352,211		386,884	386,884
STATE HOMEOWNERS PROPERTY TAX RELIEF	47,776	186,725	234,501	12,071	529,526	541,597
STATE GASOLINE TAX	1,427,580		1,427,580	2,153,776		2,153,776
OTHER STATE GRANTS	228,383	1,966	230,349	1,341,220	124,494	1,465,714
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	237,244		237,244	237,630		237,630
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	762,474		762,474	1,668,005		1,668,005
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	95,388		95,388	1,136,564		1,136,564
SPECIAL POLICE DEPARTMENT SERVICES	77,730		77,730	50,854		50,854
SPECIAL FIRE DEPARTMENT SERVICES				154,663		154,663
PLAN CHECKING FEES	266,764		266,764	97,459		97,459
ANIMAL SHELTER FEES AND CHARGES				151,059		151,059
ENGINEERING FEES	166,595		166,595	15,465		15,465
STREET, SIDEWALK AND CURB REPAIRS	11,123		11,123	65,658		65,658
WEED AND LOT CLEANING				5,663		5,663
SEWER SERVICE CHARGES AND CONNECTION FEES	7,572,776		7,572,776			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,212,338		1,212,338	1,438,396		1,438,396
GOLF COURSE FEES	1,389,647		1,389,647			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	58,300		58,300	95,201		95,201
QUASI-EXTERNAL TRANSACTIONS	40,000		40,000			
OTHER CURRENT SERVICE CHARGES	5,823,464		5,823,464	279,040		279,040
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		93,407	93,407			
CONTRIBUTIONS FROM NON-GOVT SOURCES	329,152	7,077	336,229		6,737	6,737
OTHER SOURCES OF REVENUES	112,711	41,381	154,092		39,975	39,975
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,073,192	$28,299,114	$53,372,306	$20,467,767	$43,666,268	$64,134,035

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CONCORD OPERATING EXPENDITURE	FOOT-NOTES	CONCORD CAPITAL OUTLAY	CONCORD TOTAL EXPENDITURE	CONCORD FUNCTIONAL REVENUES	CONCORD NET EXPENDITURE	FREMONT OPERATING EXPENDITURE	FOOT-NOTES	FREMONT CAPITAL OUTLAY	FREMONT TOTAL EXPENDITURE	FREMONT FUNCTIONAL REVENUES	FREMONT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$725,625		$2,025	$727,650		$727,650	$1,101,531		$1,198	$1,102,729		$1,102,729
MANAGEMENT AND SUPPORT	4,499,853		162,750	4,662,603	$233,473	4,429,130	5,732,479		175,437	5,907,916	$279,178	5,628,738
PUBLIC SAFETY												
POLICE	12,837,462	#	729,597	13,567,059	808,763	12,758,296	15,746,001	#	326,331	16,072,332	1,668,921	14,403,411
FIRE		+					9,463,927	#	139,565	9,603,492	806,451	8,797,041
EMERGENCY MEDICAL SERVICES		+					26,431		546	26,977		26,977
ANIMAL REGULATION							684,529		796,634	1,481,163	302,883	1,178,280
WEED ABATEMENT											5,663	-5,663
STREET LIGHTING	663,256	<	441	663,697		663,697	848,918	<	72,122	921,040		921,040
DISASTER PREPAREDNESS	12,010		599	12,609		12,609	83,451		1,083	84,534	13,415	71,119
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,906,588		2,822,515	6,729,103	4,649,365	2,079,738	2,261,791		6,871,341	9,133,132	7,670,268	1,462,864
STREET TREES & LANDSCAPING	641,203		21,258	662,461		662,461						
PARKING FACILITIES												
PUBLIC TRANSIT	168,553	#+		168,553	166,610	1,943	223,444	<+		223,444	225,873	-2,429
AIRPORTS							102,035			102,035	99,965	2,070
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	690,225	#	17,356	707,581	122,569	585,012	951,206	#	9,509	960,715	81,987	878,728
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,741,425		263,882	3,005,307	1,184,962	1,820,345	3,997,250		103,032	4,100,282	4,053,973	46,309
REDEVELOPMENT			14,282	14,282	219,646	-205,364						
HOUSING					96,395	-96,395	556,300		8,300	564,600	559,607	4,993
EMPLOYMENT							31,281		1,320	32,601		32,601
COMMUNITY PROMOTION	226,514		123	226,637		226,637						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	607,966		125	608,091	65,640	542,451	767,397		68,815	836,212	454,883	381,329
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	7,430,992	#+		7,430,992	7,572,776	-141,784		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,068,369	#	470,440	6,538,809	2,892,125	3,646,684	6,240,289	#+	1,090,382	7,330,671	3,824,094	3,506,577
MARINA AND WHARFS												
LIBRARIES		+					1,310,785	>	1,445,214	2,755,999	420,606	2,335,393
MUSEUMS												
GOLF COURSES	1,073,764		140,389	1,214,153	1,389,647	-175,494						
SPORTS ARENA/STADIUMS	5,292,109		532,419	5,824,528	5,671,221	153,307						
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,585,914		$5,178,201	$52,764,115	$25,073,192	$27,690,923	$50,129,045		$11,110,829	$61,239,874	$20,467,767	$40,772,107

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIOED WITHIN CITY.

1988-89 ASSESSED VALUATION	CONCORD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	CONCORD
STATE ASSESSED	$5,359,214	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,020,225,326	SECURED AND UNSECURED	$5,409,643
		HOMEOWNERS	162,713
TOTAL ASSESSED	$5,025,584,540		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,044,245
HOMEOWNERS	$155,268,400	HOMEOWNERS PROPERTY TAX	
OTHER	61,513,158	RELIEF	38,662
TOTAL EXEMPTIONS	$216,781,558	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,655,263
NET ASSESSED VALUE	$4,808,802,982		
		VOTER APPROVED TAX RATE	00.024900
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$41,681,146
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$36,780,549

1988-89 ASSESSED VALUATION	FREMONT	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FREMONT
STATE ASSESSED	$110,872,189	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,885,625,096	SECURED AND UNSECURED	$14,994,214
		HOMEOWNERS	462,393
TOTAL ASSESSED	$8,996,497,285		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	359,389
HOMEOWNERS	$224,714,786	HOMEOWNERS PROPERTY TAX	
OTHER	62,626,585	RELIEF	8,989
TOTAL EXEMPTIONS	$287,341,371	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,824,985
NET ASSESSED VALUE	$8,709,155,914		
		VOTER APPROVED TAX RATE	00.004000
			$59,027,172
			$57,993,515

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 110,602) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 134,306) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,329,032	$9,329,032		$5,378,428	$5,378,428
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$859,263		859,263
PROPERTY TAX - PRIOR YEAR					229,573	229,573
OTHER PROPERTY TAXES		56,903	56,903			
INTEREST, PENALTIES, AND DELINQUENT TAXES					49,861	49,861
SALES AND USE TAXES		12,928,916	12,928,916		13,198,493	13,198,493
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		818,009	818,009		922,175	922,175
FRANCHISES		1,953,930	1,953,930		988,045	988,045
BUSINESS LICENSE TAXES		654,413	654,413		530,025	530,025
REAL PROPERTY TRANSFER TAXES		267,729	267,729		284,268	284,268
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$321,100	92,031	413,131		134,456	134,456
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,201,463		1,201,463
OTHER				26,741		26,741
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	840,824		840,824	395,509		395,509
OTHER LICENSES AND PERMITS	157,884		157,884	6,783	68,540	75,323
FINES AND FORFEITURES						
VEHICLE CODE FINES	573,701		573,701	552,876		552,876
OTHER FINES, FORFEITURES, AND PENALTIES		469,985	469,985	82,454	272,656	355,110
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	132,047	1,165,056	1,297,103	442,666	782,432	1,225,098
RENTS AND CONCESSIONS	12,800	80,105	92,905	60,372	170,216	230,588
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,498,465	3,498,465		4,261,409	4,261,409
STATE TRAILER COACH IN-LIEU TAX		23,524	23,524		26,546	26,546
STATE CIGARETTE TAX		336,243	336,243		373,183	373,183
STATE HOMEOWNERS PROPERTY TAX RELIEF		237,008	237,008	49,607	144,838	194,445
STATE GASOLINE TAX	1,607,056		1,607,056	1,849,491		1,849,491
OTHER STATE GRANTS	1,187,724	85,937	1,273,661	361,704	54,912	416,616
COUNTY GRANTS OF STATE GASOLINE TAX	135,584		135,584	178,318		178,318
COUNTY GRANTS	209,892		209,892	105,692		105,692
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,518,840		2,518,840	7,449,801		7,449,801
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	116,748		116,748	131,000		131,000
SPECIAL POLICE DEPARTMENT SERVICES	115,027		115,027	39,885		39,885
SPECIAL FIRE DEPARTMENT SERVICES	61,696		61,696	154,620		154,620
PLAN CHECKING FEES	479,357		479,357	207,965		207,965
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	264,456		264,456			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,033		8,033	54,366		54,366
SEWER SERVICE CHARGES AND CONNECTION FEES	2,422,569		2,422,569			
SOLID WASTE REVENUES	2,803,915		2,803,915			
FIRST AID AND AMBULANCE CHARGES	410,368		410,368			
LIBRARY FINES AND FEES	82,043		82,043			
PARKING FACILITIES	37,568		37,568			
PARKS AND RECREATION FEES	467,554		467,554	405,553		405,553
GOLF COURSE FEES	230,181		230,181	374,302		374,302
WATER SERVICE CHARGES AND CONNECTION FEES	9,174,986		9,174,986	6,741,447		6,741,447
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	675,881		675,881			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	319,253		319,253	1,594,454		1,594,454
OTHER CURRENT SERVICE CHARGES	56,317		56,317	163,230		163,230
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		53,855	53,855	796,190	25	796,215
CONTRIBUTIONS FROM NON-GOVT SOURCES	293		293			
OTHER SOURCES OF REVENUES	1,921,617	84,895	2,006,512	952,130	346,513	1,298,643
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,311,079		1,311,079			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,656,393	$32,136,036	$60,792,429	$25,237,882	$28,216,594	$53,454,476

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FULLERTON OPERATING EXPENDITURE	FOOT-NOTES	FULLERTON CAPITAL OUTLAY	FULLERTON TOTAL EXPENDITURE	FULLERTON FUNCTIONAL REVENUES	FULLERTON NET EXPENDITURE	GARDEN GROVE OPERATING EXPENDITURE	FOOT-NOTES	GARDEN GROVE CAPITAL OUTLAY	GARDEN GROVE TOTAL EXPENDITURE	GARDEN GROVE FUNCTIONAL REVENUES	GARDEN GROVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$484,337		$5,632	$489,969		$489,969	$977,634		$364	$977,998	$792,467	$185,531
MANAGEMENT AND SUPPORT	3,357,691		228,180	3,585,871	$334,253	3,251,618	1,411,020		45,603	1,456,623	1,000,594	456,029
PUBLIC SAFETY												
POLICE	13,125,336	#	569,974	13,695,310	1,155,675	12,539,635	14,780,378	#	252,292	15,032,670	1,002,084	14,030,586
FIRE	6,067,888	#	29,194	6,097,082	61,696	6,035,386	6,630,856	#	45,558	6,676,414	166,543	6,509,871
EMERGENCY MEDICAL SERVICES	585,740	#+		585,740	410,368	175,372	1,722,850	#		1,722,850	908,870	813,980
ANIMAL REGULATION												
WEED ABATEMENT					8,033	-8,033	143,824			143,824	54,366	89,458
STREET LIGHTING	242,195	#	363,195	605,390		605,390	968,220	#		968,220	1,201,463	-233,243
DISASTER PREPAREDNESS							36,569		7,373	43,942		43,942
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,341,667		4,867,408	6,209,075	2,561,492	3,647,583	4,437,198		2,125,252	6,562,450	3,429,940	3,132,510
STREET TREES & LANDSCAPING	3,368,193		115,803	3,483,996		3,483,996	1,282,583		5,993	1,288,576	30,406	1,258,170
PARKING FACILITIES	83,906			83,906	114,968	-31,062						
PUBLIC TRANSIT		+						+				
AIRPORTS	631,182		987,864	1,619,046	2,492,331	-873,285						
PORTS AND HARBORS												
OTHER							25,510			25,510	26,741	-1,231
COMMUNITY DEVELOPMENT												
PLANNING	420,625	#<	8,652	429,277		429,277	399,576	#	3,529	403,105		403,105
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,680,067		538,884	2,218,951	1,793,548	425,403	1,817,644		2,165	1,819,809	903,226	916,583
REDEVELOPMENT												
HOUSING	356,323		28,437	384,760	1,790,268	-1,405,508	6,195,292		2,304	6,197,596	6,061,991	135,605
EMPLOYMENT							1,062,864		9,756	1,072,620	575,767	496,853
COMMUNITY PROMOTION					26,883	-26,883	122,013			122,013	25,488	96,525
OTHER							141,645		5,088	146,733		146,733
HEALTH												
PHYSICAL & MENTAL HEALTH							375,270		9,722	384,992	90	384,902
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,740,106	<	19,160	2,759,266	2,803,915	-44,649		+				
SEWERS	176,958	+	294,177	471,135	2,427,569	-1,956,434		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,872,630	#<	897,635	3,770,265	3,035,890	734,375	1,799,111	#&+	14,188	1,813,299	485,757	1,327,542
MARINA AND WHARFS					152,294	-152,294						
LIBRARIES	2,744,252	#>	49,065	2,793,317	82,043	2,711,274	46,494	>		46,494	61,544	-15,050
MUSEUMS												
GOLF COURSES	59,278			59,278	230,181	-170,903	223,002			223,002	374,302	-151,300
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							523,636		2,665	526,301		526,301
OTHER												
PUBLIC UTILITIES												
WATER	6,761,190	#	1,015,110	7,776,300	9,174,986	-1,398,686	7,407,401	#	1,471,142	8,878,543	8,136,243	742,300
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,099,564		$10,018,370	$57,117,934	$28,656,393	$28,461,541	$52,530,590		$4,002,994	$56,533,584	$25,237,882	$31,295,702

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,201,339	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,409,701,065	SECURED AND UNSECURED	$9,609,076
		HOMEOWNERS	232,875
TOTAL ASSESSED	$5,422,902,404		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$133,703,332	HOMEOWNERS PROPERTY TAX	
OTHER	95,366,334	RELIEF	
TOTAL EXEMPTIONS	$229,069,666	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,841,951
NET ASSESSED VALUE	$5,193,832,738		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$904,886	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,429,948,905	SECURED AND UNSECURED	$5,735,896
		HOMEOWNERS	138,957
TOTAL ASSESSED	$4,430,853,791		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	884,544
HOMEOWNERS	$150,872,761	HOMEOWNERS PROPERTY TAX	
OTHER	72,629,667	RELIEF	36,948
TOTAL EXEMPTIONS	$223,502,428	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,796,345
NET ASSESSED VALUE	$4,207,351,363		
		VOTER APPROVED TAX RATE	00.025000

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$44,836,568	$37,188,400
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$21,920,650	$30,541,100

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 161,903)			HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 103,396)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,325,367	$9,325,367		$10,509,645	$10,509,645
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$91,181		91,181
PROPERTY TAX - PRIOR YEAR					1,795,511	1,795,511
OTHER PROPERTY TAXES					99,130	99,130
INTEREST, PENALTIES, AND DELINQUENT TAXES		589,052	589,052		57,584	57,584
SALES AND USE TAXES		18,317,761	18,317,761		16,630,260	16,630,260
TRANSPORTATION TAX	$1,886,637		1,886,637	116,678		116,678
TRANSIENT LODGING TAXES		419,648	419,648		352,940	352,940
FRANCHISES		578,880	578,880		1,531,683	1,531,683
BUSINESS LICENSE TAXES		251,280	251,280		1,061,660	1,061,660
REAL PROPERTY TRANSFER TAXES		625,399	625,399		211,950	211,950
UTILITY USERS TAX		7,487,198	7,487,198			
OTHER NON-PROPERTY TAXES				341,436		341,436
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,820,218		1,820,218	997,877		997,877
OTHER LICENSES AND PERMITS	224,746		224,746	232,199		232,199
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,684,487		1,684,487	952,790		952,790
OTHER FINES, FORFEITURES, AND PENALTIES	1,291,086		1,291,086	38,308	16,892	55,200
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,781,182	7,183,173	11,964,355	2,384,803	88,133	2,472,936
RENTS AND CONCESSIONS	6,330,346	116,500	6,446,846	109,888		109,888
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,994,473	4,994,473		3,358,089	3,358,089
STATE TRAILER COACH IN-LIEU TAX					33,759	33,759
STATE CIGARETTE TAX		481,206	481,206		377,852	377,852
STATE HOMEOWNERS PROPERTY TAX RELIEF		264,655	264,655	1,327	202,491	203,818
STATE GASOLINE TAX	2,083,499		2,083,499	1,399,239		1,399,239
OTHER STATE GRANTS	1,436,580	97,446	1,534,026	512,976	111,858	624,834
COUNTY GRANTS OF STATE GASOLINE TAX	201,726		201,726			
COUNTY GRANTS	39,501		39,501	143,366		143,366
FEDERAL REVENUE SHARING					885	885
OTHER FEDERAL GRANTS	6,690,733		6,690,733	2,063,077		2,063,077
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	144,985		144,985	54,073		54,073
SPECIAL POLICE DEPARTMENT SERVICES	375,935		375,935	154,209		154,209
SPECIAL FIRE DEPARTMENT SERVICES	642,577		642,577	147,345		147,345
PLAN CHECKING FEES				286,186		286,186
ANIMAL SHELTER FEES AND CHARGES				52,897		52,897
ENGINEERING FEES	87,973		87,973	56,815		56,815
STREET, SIDEWALK AND CURB REPAIRS	68,343		68,343	13,260		13,260
WEED AND LOT CLEANING				163,998		163,998
SEWER SERVICE CHARGES AND CONNECTION FEES	4,064,351		4,064,351	4,888,556		4,888,556
SOLID WASTE REVENUES	5,181,439		5,181,439			
FIRST AID AND AMBULANCE CHARGES	1,467		1,467			
LIBRARY FINES AND FEES	131,602		131,602	59,639		59,639
PARKING FACILITIES	784,487		784,487	215,911		215,911
PARKS AND RECREATION FEES	372,714		372,714			
GDLF COURSE FEES	20,835		20,835			
WATER SERVICE CHARGES AND CONNECTION FEES	12,448,717		12,448,717	6,556,381		6,556,381
ELECTRIC REVENUES	68,628,601		68,628,601			
GAS REVENUES						
AIRPORT REVENUES				1,098,825		1,098,825
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	308,608		308,608	1,854		1,854
QUASI-EXTERNAL TRANSACTIONS	3,137,389		3,137,389	611,376		611,376
OTHER CURRENT SERVICE CHARGES	410,635		410,635	270,509		270,509
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	120,872	3,123	123,995		34,207	34,207
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,523,722	52,850	3,576,572			
OTHER SOURCES OF REVENUES	2,377,327	245,640	2,622,967	53,227	2,528,800	2,582,027
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$131,303,320	$51,033,651	$182,336,971	$24,070,206	$39,003,329	$63,073,535

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	GLENDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HAYWARD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,483,313		$29,291	$1,512,604		$1,512,604	$213,514			$213,514		$213,514
MANAGEMENT AND SUPPORT	5,063,868		252,783	5,316,651	$3,137,389	2,179,262	5,449,094		$589,283	6,038,377	$1,059,833	4,978,544
PUBLIC SAFETY												
POLICE	16,391,399	#	1,101,815	17,493,214	1,781,194	15,712,020	13,434,422	#	187,760	13,622,182	501,845	13,120,337
FIRE	13,170,434	#	3,474,534	16,644,968	920,574	15,724,394	8,630,929	#	120,293	8,751,222	349,755	8,401,467
EMERGENCY MEDICAL SERVICES		<			1,467	-1,467		<				
ANIMAL REGULATION	279,897			279,897	84,946	194,951	399,771			399,771	76,240	323,531
WEED ABATEMENT											163,998	-163,998
STREET LIGHTING	666,280	#		666,280		666,280	701,338	<	21,148	722,486		722,486
DISASTER PREPAREDNESS	15,724		3,808	19,532		19,532						
OTHER	85,189			85,189	75,494	9,695						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,440,110		8,633,861	14,073,971	4,946,430	9,127,541	1,507,823		6,148,275	7,656,098	2,959,266	4,696,832
STREET TREES & LANDSCAPING	123,820		762	124,582		124,582	1,070,123		880,492	1,950,615		1,950,615
PARKING FACILITIES	210,077		4,638,172	4,848,249	977,854	3,870,395	193,545			193,545	215,911	-22,366
PUBLIC TRANSIT	1,345,174	<	211,386	1,556,560	2,607,064	-1,050,504	216,342	>		216,342	119,993	96,349
AIRPORTS							734,472			734,472	1,268,749	-534,277
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	942,323	#	16,835	959,158		959,158	1,443,096	#	38,668	1,481,764	6,950	1,474,814
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,613,357		3,711	3,617,068	2,192,633	1,424,435	1,393,895			1,393,895	1,394,951	-1,056
REDEVELOPMENT									1,100,818	1,100,818		1,100,818
HOUSING	4,567,364		2,504	4,569,868	4,805,043	-235,175					360,800	-360,800
EMPLOYMENT												
COMMUNITY PROMOTION	231,868			231,868		231,868						
OTHER	1,469,933		257	1,470,190	1,469,283	907	1,872,456		717,491	2,589,947	1,685,071	904,876
HEALTH												
PHYSICAL & MENTAL HEALTH	31,898			31,898		31,898						
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,127,494	#	974,963	6,102,457	11,404,394	-5,301,937		<				
SEWERS	2,783,123	#	4,927,200	7,710,323	4,548,911	3,161,412	2,637,121	#		2,637,121	5,807,683	-3,170,562
CEMETERIES												
OTHER	394,046		871	394,917	391,071	3,846						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,828,973	#	1,157,566	5,986,539	918,048	5,068,491	598,466	>		598,466	341,436	257,030
MARINA AND WHARFS												
LIBRARIES	4,287,805	#	439,225	4,727,030	618,156	4,108,874	1,628,769	#	40,415	1,669,184	269,008	1,400,176
MUSEUMS												
GOLF COURSES	66,231			66,231	20,835	45,396						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	340,345		394,430	734,775	237,170	497,605					109,888	-109,888
OTHER												
PUBLIC UTILITIES												
WATER	10,930,486	#	2,801,928	13,732,414	14,638,610	-906,196	4,695,814	#		4,695,814	7,378,829	-2,683,015
GAS												
ELECTRIC	56,130,634		13,487,875	69,618,509	75,526,754	-5,908,245						
OTHER												
OTHER												
TOTAL EXPENDITURES	$140,021,165		$42,553,777	$182,574,942	$131,303,320	$51,271,622	$46,820,990		$9,844,643	$56,665,633	$24,070,206	$32,595,427

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	GLENDALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	GLENDALE
STATE ASSESSED	$6,046,268	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,368,078,722	SECURED AND UNSECURED	$10,279,644
		HOMEOWNERS	264,079
TOTAL ASSESSED	$7,374,124,990		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$158,938,741	HOMEOWNERS PROPERTY TAX	
OTHER	231,143,140	RELIEF	
TOTAL EXEMPTIONS	$390,081,881	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,543,723
NET ASSESSED VALUE	$6,984,043,109	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$63,778,416
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$59,168,955

1988-89 ASSESSED VALUATION	HAYWARD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	HAYWARD
STATE ASSESSED	$11,012,725	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,732,838,614	SECURED AND UNSECURED	$10,595,792
		HOMEOWNERS	314,980
TOTAL ASSESSED	$4,743,851,339		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	82,969
HOMEOWNERS	$113,346,491	HOMEOWNERS PROPERTY TAX	
OTHER	121,927,922	RELIEF	2,040
TOTAL EXEMPTIONS	$235,274,413	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,995,781
NET ASSESSED VALUE	$4,508,576,926	VOTER APPROVED TAX RATE	00.001800
			$72,774,255
			$51,352,077

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 100,629)			MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 144,682)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,075,911	$1,075,911		$5,137,357	$5,137,357
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		35,134	35,134		253,106	253,106
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,487	7,487			
SALES AND USE TAXES		288,600	288,600		12,768,428	12,768,428
TRANSPORTATION TAX				$1,017,241		1,017,241
TRANSIENT LODGING TAXES		26,719	26,719		873,786	873,786
FRANCHISES					924,560	924,560
BUSINESS LICENSE TAXES					3,554,331	3,554,331
REAL PROPERTY TRANSFER TAXES					306,238	306,238
UTILITY USERS TAX					4,529,191	4,529,191
OTHER NON-PROPERTY TAXES					1,784,192	1,784,192
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				842,095		842,095
OTHER LICENSES AND PERMITS	$300		300	127,500	32,728	160,228
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,619		12,619	795,755		795,755
OTHER FINES, FORFEITURES, AND PENALTIES					116,708	116,708
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,578	108,886	115,464	512,856	1,156,586	1,669,442
RENTS AND CONCESSIONS	2,291		2,291		179,378	179,378
ROYALTIES						
OTHER	129		129			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		745,674	745,674		4,414,861	4,414,861
STATE TRAILER COACH IN-LIEU TAX					39,918	39,918
STATE CIGARETTE TAX		32,290	32,290		377,788	377,788
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,681	28,681		212,330	212,330
STATE GASOLINE TAX	338,970		338,970	1,886,200		1,886,200
OTHER STATE GRANTS	422,180		422,180	2,451,072	101,522	2,552,594
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				243,568		243,568
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				3,635,365		3,635,365
OTHER TAXES IN-LIEU					8,559	8,559
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				40,842		40,842
SPECIAL POLICE DEPARTMENT SERVICES				74,907		74,907
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				221,207		221,207
ANIMAL SHELTER FEES AND CHARGES				439		439
ENGINEERING FEES				763,435		763,435
STREET, SIDEWALK AND CURB REPAIRS				70,511		70,511
WEED AND LOT CLEANING				5,585		5,585
SEWER SERVICE CHARGES AND CONNECTION FEES				9,262,055		9,262,055
SOLID WASTE REVENUES				79,080		79,080
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				241,613		241,613
PARKS AND RECREATION FEES	20,803		20,803	206,730		206,730
GOLF COURSE FEES				685,499		685,499
WATER SERVICE CHARGES AND CONNECTION FEES				4,734,724		4,734,724
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				422,686		422,686
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				926,146		926,146
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	761		761			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					26,631	26,631
CONTRIBUTIONS FROM NON-GOVT SOURCES	11,650		11,650		37,244	37,244
OTHER SOURCES OF REVENUES				190,283	811,408	1,001,691
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				140,000		140,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$816,281	$2,349,382	$3,165,663	$29,577,394	$37,646,850	$67,224,244

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	MISSION VIEJO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MODESTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$129,282		$4,397	$133,679		$133,679	$913,943			$913,943		$913,943
MANAGEMENT AND SUPPORT	262,577		12,495	275,072	$12,411	262,661	3,645,382		$786,730	4,432,112		4,432,112
PUBLIC SAFETY												
POLICE		+			12,619	-12,619	13,823,662	#	753,043	14,576,705	$1,129,888	13,446,817
FIRE		+					8,527,075	#	99,328	8,626,403	115,813	8,510,590
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							223,126			223,126	31,956	191,170
WEED ABATEMENT											5,585	-5,585
STREET LIGHTING	133,942	#		133,942		133,942	1,232,915	#	43	1,232,958		1,232,958
DISASTER PREPAREDNESS							41,894			41,894		41,894
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,955			10,955	328,970	-318,015	3,259,512		2,757,234	6,016,746	2,439,641	3,577,105
STREET TREES & LANDSCAPING	294,530			294,530		294,530			90,408	90,408		90,408
PARKING FACILITIES							188,988			188,988	241,613	-52,625
PUBLIC TRANSIT		+					3,055,973	<	101,290	3,157,263	4,715,205	-1,557,942
AIRPORTS							410,277		396,714	806,991	997,853	-190,862
PORTS AND HARBORS												
OTHER											26,136	-26,136
COMMUNITY DEVELOPMENT												
PLANNING		<+					863,928	#	919	864,847	140,000	724,847
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,748			12,748	12,054	694	1,249,803			1,249,803	1,966,947	-717,144
REDEVELOPMENT												
HOUSING							875,979		71,337	947,316	1,266,254	-318,938
EMPLOYMENT												
COMMUNITY PROMOTION	5,380			5,380		5,380	314,678		225,528	540,206	8,426	531,780
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					132,246	<		132,246	79,080	53,166
SEWERS		+					4,969,671	#	4,122,639	9,092,310	10,378,665	-1,286,355
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	346,230	#<	339,133	685,363	345,647	339,716	5,815,608	#	1,361,262	7,176,870	612,759	6,564,111
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS							166,070		7,639	173,709	3,037	170,672
GOLF COURSES							515,126			515,126	685,499	-170,373
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			542,241	542,241	104,580	437,661	821,643		136,116	957,759		957,759
OTHER												
PUBLIC UTILITIES												
WATER		+					2,214,258	#	1,567,506	3,781,764	4,733,037	-951,273
GAS												
ELECTRIC												
OTHER												
OTHER							1,102,560			1,102,560		1,102,560
TOTAL EXPENDITURES	$1,195,644		$898,266	$2,093,910	$816,281	$1,277,629	$54,364,317		$12,477,736	$66,842,053	$29,577,394	$37,264,659

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$281,665	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,709,796,143	SECURED AND UNSECURED	$5,879,428
		HOMEOWNERS	143,441
TOTAL ASSESSED	$3,710,077,808		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$115,116,400	HOMEOWNERS PROPERTY TAX	
OTHER	11,936,572	RELIEF	
TOTAL EXEMPTIONS	$127,052,972	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,022,869
NET ASSESSED VALUE	$3,583,024,836		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,083,731	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,559,868,955	SECURED AND UNSECURED	$5,687,282
		HOMEOWNERS	217,103
TOTAL ASSESSED	$4,568,952,686		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$190,657,312	HOMEOWNERS PROPERTY TAX	
OTHER	130,186,351	RELIEF	
TOTAL EXEMPTIONS	$320,843,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,904,385
NET ASSESSED VALUE	$4,248,109,023		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$35,000,000	$97,219,178
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$3,590,049	$40,414,981

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 107,884) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 118,794) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,214,921	$9,214,921		$8,581,045	$8,581,045
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$47,571		47,571	$380,384		380,384
PROPERTY TAX - PRIOR YEAR		383,206	383,206		9,545	9,545
OTHER PROPERTY TAXES		685	685		220,388	220,388
INTEREST, PENALTIES, AND DELINQUENT TAXES					168,407	168,407
SALES AND USE TAXES		5,928,919	5,928,919		11,058,420	11,058,420
TRANSPORTATION TAX				1,097,291		1,097,291
TRANSIENT LODGING TAXES		447,880	447,880		2,058,138	2,058,138
FRANCHISES		889,355	889,355		718,177	718,177
BUSINESS LICENSE TAXES		546,478	546,478		848,417	848,417
REAL PROPERTY TRANSFER TAXES		396,906	396,906		352,941	352,941
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,929,750		2,929,750	535,430	1,108,639	1,644,069
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	662,150		662,150	72,280		72,280
OTHER	87,242		87,242	160,101		160,101
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	905,153		905,153	1,562,075		1,562,075
OTHER LICENSES AND PERMITS	31,054		31,054	3,413	9,094	12,507
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,011,167		1,011,167	470,005		470,005
OTHER FINES, FORFEITURES, AND PENALTIES		1,233	1,233	71,330	242,140	313,470
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,168,212	5,000,887	6,169,099	2,823,581	1,662,349	4,485,930
RENTS AND CONCESSIONS		292,679	292,679		234,901	234,901
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,223,927	3,223,927		3,796,388	3,796,388
STATE TRAILER COACH IN-LIEU TAX		53,385	53,385		24,725	24,725
STATE CIGARETTE TAX		228,424	228,424		319,972	319,972
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,360	262,974	264,334	11,181	323,764	334,945
STATE GASOLINE TAX	1,347,308		1,347,308	1,532,483		1,532,483
OTHER STATE GRANTS	2,113,500	43,195	2,156,695	1,782,901	52,540	1,835,441
COUNTY GRANTS OF STATE GASOLINE TAX	52,048		52,048			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	959,614		959,614	1,280,076		1,280,076
OTHER TAXES IN-LIEU		916,364	916,364		1,086,399	1,086,399
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	486,930		486,930	142,576		142,576
SPECIAL POLICE DEPARTMENT SERVICES	141,916		141,916	267,541		267,541
SPECIAL FIRE DEPARTMENT SERVICES				25,287		25,287
PLAN CHECKING FEES	878,075		878,075	1,469,367		1,469,367
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,322,966		2,322,966	568,528		568,528
STREET, SIDEWALK AND CURB REPAIRS				20,264		20,264
WEED AND LOT CLEANING	27,999		27,999	14		14
SEWER SERVICE CHARGES AND CONNECTION FEES	11,417,062		11,417,062	3,866,418		3,866,418
SOLID WASTE REVENUES	6,514,369		6,514,369	5,844,370		5,844,370
FIRST AID AND AMBULANCE CHARGES	533,179		533,179			
LIBRARY FINES AND FEES	81,889		81,889	101,470		101,470
PARKING FACILITIES	234,559		234,559	20,350		20,350
PARKS AND RECREATION FEES	385,927		385,927	298,506		298,506
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	14,979,713		14,979,713	12,509,733		12,509,733
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	122,144		122,144			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,635,544		1,635,544	1,467,641		1,467,641
OTHER CURRENT SERVICE CHARGES	1,425,524		1,425,524	210,230		210,230
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	19,612	40,217	59,829	68,603	621,084	689,687
CONTRIBUTIONS FROM NON-GOVT SOURCES		23,262	23,262			
OTHER SOURCES OF REVENUES		24,639	24,639	806,215	447,346	1,253,561
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	168,199		168,199			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,691,736	$27,919,536	$80,611,272	$39,469,644	$33,944,819	$73,414,463

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	ORANGE OPERATING EXPENDITURE	FOOT-NOTES	ORANGE CAPITAL OUTLAY	ORANGE TOTAL EXPENDITURE	ORANGE FUNCTIONAL REVENUES	ORANGE NET EXPENDITURE	OXNARD OPERATING EXPENDITURE	FOOT-NOTES	OXNARD CAPITAL OUTLAY	OXNARD TOTAL EXPENDITURE	OXNARD FUNCTIONAL REVENUES	OXNARD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,033,593		$33,433	$1,067,026		$1,067,026	$1,013,176		$6,219	$1,019,395		$1,019,395
MANAGEMENT AND SUPPORT	2,944,832		326,100	3,270,932	$8,606	3,262,326	4,442,329		18,606	4,460,935	$4,031,072	429,863
PUBLIC SAFETY												
POLICE	11,688,339	#	144,093	11,832,432	1,178,932	10,653,500	13,937,377	#&	814,948	14,752,325	1,258,840	13,493,485
FIRE	7,373,225	#>	102,170	7,475,395	224,293	7,251,102	6,523,762	#&	159,549	6,683,311	584,386	6,098,925
EMERGENCY MEDICAL SERVICES	1,217,587	#	17,569	1,235,156	430,406	804,750		+				
ANIMAL REGULATION											59,436	-59,436
WEED ABATEMENT	7,517			7,517	16,470	-8,953					8,213	-8,213
STREET LIGHTING	4,711	+		4,711		4,711	786,996	#		786,996		786,996
DISASTER PREPAREDNESS	3,190			3,190		3,190						
OTHER					10,306	-10,306						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,761,428		3,248,119	8,009,547	3,978,395	4,031,152	17,713,601		3,407,954	21,121,555	6,252,053	14,869,502
STREET TREES & LANDSCAPING	613,543			613,543	15,329	598,214						
PARKING FACILITIES					42,361	-42,361	247,487			247,487		247,487
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,012,043	#	42,016	1,054,059		1,054,059	261,599	#		261,599	145,618	115,981
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	814,027		2,672	816,699	1,648,356	-831,657	1,206,905			1,206,905	2,151,055	-944,150
REDEVELOPMENT							229,861		5,510,706	5,740,567	2,529,444	3,211,123
HOUSING	245,050		703,872	948,922	946,672	2,250			114,702	114,702		114,702
EMPLOYMENT									99,759	99,759	682,662	-582,903
COMMUNITY PROMOTION	265,224			265,224	13,295	251,929	356,416			356,416		356,416
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,781,636	<	2,420	2,784,056	2,876,941	-92,885	6,440,022	#	406,979	6,847,001	6,134,295	712,706
SEWERS	117,573	<		117,573	137,427	-19,854	7,250,831	#	2,890,001	10,140,832	11,370,968	-1,230,136
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,252,417	#	680,126	3,932,543	1,026,874	2,905,669	6,370,053	#	4,398,636	10,768,689	1,017,527	9,751,162
MARINA AND WHARFS												
LIBRARIES	2,185,557	#&	56,771	2,242,328	252,752	1,989,576	1,337,585	#		1,337,585	24,221	1,313,364
MUSEUMS							161,672			161,672		161,672
GOLF COURSES							2,066,624		31,943	2,098,567	1,902,482	196,085
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,211,755		224,249	1,436,004		1,436,004
OTHER												
PUBLIC UTILITIES												
WATER	8,222,437	#	115,182	8,337,619	9,728,339	-1,390,720	7,956,217	#	1,758,363	9,714,580	9,723,425	-8,845
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$48,543,929		$5,474,543	$54,018,472	$22,535,754	$31,482,718	$79,514,268		$19,842,614	$99,356,882	$47,875,697	$51,481,185

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	ORANGE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE
STATE ASSESSED	$18,929,538	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,822,653,159	SECURED AND UNSECURED	$8,858,575
		HOMEOWNERS	214,808
TOTAL ASSESSED	$5,841,582,697		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$127,444,000	HOMEOWNERS PROPERTY TAX	
OTHER	214,185,836	RELIEF	
TOTAL EXEMPTIONS	$341,629,836	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,073,383
NET ASSESSED VALUE	$5,499,952,861		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$42,849,708
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$36,139,625

1988-89 ASSESSED VALUATION	OXNARD	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	OXNARD
STATE ASSESSED	$8,337,968	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,024,770,152	SECURED AND UNSECURED	$8,962,585
		HOMEOWNERS	238,186
TOTAL ASSESSED	$4,033,108,120		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,970,425
HOMEOWNERS	$108,213,117	HOMEOWNERS PROPERTY TAX	
OTHER	74,007,977	RELIEF	75,362
TOTAL EXEMPTIONS	$182,221,094	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,246,558
NET ASSESSED VALUE	$3,850,887,026		
		VOTER APPROVED TAX RATE	00.070389
			$46,966,448
			$28,648,793

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 206,026)			SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 148,370)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,181,979	$8,181,979		$6,742,791	$6,742,791
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$253,653		253,653			
PROPERTY TAX - PRIOR YEAR		238,624	238,624		11,337	11,337
OTHER PROPERTY TAXES		28,287	28,287		414,761	414,761
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		21,467,390	21,467,390		18,492,549	18,492,549
TRANSPORTATION TAX	978,577		978,577	$266,184		266,184
TRANSIENT LODGING TAXES		904,382	904,382		924,852	924,852
FRANCHISES		1,124,504	1,124,504		1,183,947	1,183,947
BUSINESS LICENSE TAXES		1,456,673	1,456,673		2,383,404	2,383,404
REAL PROPERTY TRANSFER TAXES		427,548	427,548		222,786	222,786
UTILITY USERS TAX		9,959,085	9,959,085		10,149,753	10,149,753
OTHER NON-PROPERTY TAXES				155,436		155,436
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	392,447		392,447			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,739,601		4,739,601	842,661		842,661
OTHER LICENSES AND PERMITS	249,898		249,898	549,744	15,791	565,535
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,311,721		1,311,721	406,597		406,597
OTHER FINES, FORFEITURES, AND PENALTIES		133,543	133,543	14,274	23,176	37,450
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,857,615	1,686,167	12,543,782	1,658,155	690,735	2,348,890
RENTS AND CONCESSIONS		225,683	225,683	55,660	568,328	623,988
ROYALTIES						
OTHER				10,917		10,917
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,321,950	6,321,950		5,077,445	5,077,445
STATE TRAILER COACH IN-LIEU TAX		74,253	74,253		54,393	54,393
STATE CIGARETTE TAX		582,228	582,228		491,628	491,628
STATE HOMEOWNERS PROPERTY TAX RELIEF		283,039	283,039		254,274	254,274
STATE GASOLINE TAX	2,753,770		2,753,770	1,897,534		1,897,534
OTHER STATE GRANTS	2,254,339	48,439	2,302,778	4,535,357	56,742	4,592,099
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		24,318	24,318	461,273		461,273
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,342,597		4,342,597	10,191,719		10,191,719
OTHER TAXES IN-LIEU		8,260,500	8,260,500			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	515,488		515,488	46,422		46,422
SPECIAL POLICE DEPARTMENT SERVICES	251,961		251,961	255,082		255,082
SPECIAL FIRE DEPARTMENT SERVICES	69,446		69,446	42,906		42,906
PLAN CHECKING FEES	1,075,758		1,075,758	432,580		432,580
ANIMAL SHELTER FEES AND CHARGES				99,809		99,809
ENGINEERING FEES	408,408		408,408	659,520		659,520
STREET, SIDEWALK AND CURB REPAIRS	57,345		57,345	36,186		36,186
WEED AND LOT CLEANING	292,407		292,407	75,655		75,655
SEWER SERVICE CHARGES AND CONNECTION FEES	14,674,611		14,674,611	12,608,729		12,608,729
SOLID WASTE REVENUES	11,508,010		11,508,010	5,877,461		5,877,461
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	5,262,114		5,262,114	49,406		49,406
PARKING FACILITIES	270,269		270,269			
PARKS AND RECREATION FEES	728,468		728,468	455,263		455,263
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	16,458,393		16,458,393	8,764,869		8,764,869
ELECTRIC REVENUES	123,893,229		123,893,229			
GAS REVENUES						
AIRPORT REVENUES	297,526		297,526			
CEMETERY REVENUES				172,641		172,641
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	67,391		67,391			
QUASI-EXTERNAL TRANSACTIONS				746,359		746,359
OTHER CURRENT SERVICE CHARGES	445,884		445,884	2,111,634		2,111,634
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	68,398	42,948	111,346		23,927	23,927
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,740,551		5,740,551	440,505		440,505
OTHER SOURCES OF REVENUES				1,365,160	244,217	1,609,377
OTHER FINANCING SOURCES						
SALE OF BONDS	60,000,000		60,000,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$270,219,875	$61,471,540	$331,691,415	$55,285,698	$48,026,836	$103,312,534

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	OCEANSIDE OPERATING EXPENDITURE	FOOT-NOTES	OCEANSIDE CAPITAL OUTLAY	OCEANSIDE TOTAL EXPENDITURE	OCEANSIDE FUNCTIONAL REVENUES	OCEANSIDE NET EXPENDITURE	ONTARIO OPERATING EXPENDITURE	FOOT-NOTES	ONTARIO CAPITAL OUTLAY	ONTARIO TOTAL EXPENDITURE	ONTARIO FUNCTIONAL REVENUES	ONTARIO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,704,706		$51,287	$1,755,993		$1,755,993	$532,220		$182	$532,402		$532,402
MANAGEMENT AND SUPPORT	3,713,904		62,674	3,776,578	$2,474,974	1,301,604	2,434,089		252,443	2,686,532	$1,467,641	1,218,891
PUBLIC SAFETY												
POLICE	11,517,051	#&	448,456	11,965,507	905,401	11,060,106	12,801,084	#	634,733	13,435,817	1,171,812	12,264,005
FIRE	5,289,175	#	92,380	5,381,555	140,208	5,241,347	6,827,850	#	401,982	7,229,832	40,480	7,189,352
EMERGENCY MEDICAL SERVICES	1,247,500	#	106,402	1,353,902	533,179	820,723	1,527,629	#	34,370	1,561,999		1,561,999
ANIMAL REGULATION	184,120			184,120		184,120						
WEED ABATEMENT											14	-14
STREET LIGHTING	814,863	<		814,863	665,098	149,765	811,858	#	59,018	870,876	72,280	798,596
DISASTER PREPAREDNESS							65,325		54,712	120,037		120,037
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,962,532		194,588	7,157,120	5,005,596	2,151,524	3,310,175		2,837,763	6,147,938	5,629,854	518,084
STREET TREES & LANDSCAPING	419,681		5,205	424,886	87,242	337,644	468,260		46,591	514,851		514,851
PARKING FACILITIES	87,945		27,487	115,432	234,559	-119,127	14,345		13,283	27,628	20,350	7,278
PUBLIC TRANSIT		+						>				
AIRPORTS	137,130			137,130	131,955	5,175						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	852,213	#	29,585	881,798	486,930	394,868	1,101,195	#	8,956	1,110,151	113,095	997,056
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,065,824		214,326	4,280,150	4,176,134	104,016	2,960,131		126,366	3,086,497	3,775,226	-688,729
REDEVELOPMENT	543,754			543,754	543,754							
HOUSING	701,720			701,720	731,199	-29,479	895,582		7,185	902,767	1,234,413	-331,646
EMPLOYMENT							25,403			25,403	62,476	-37,073
COMMUNITY PROMOTION	387,316			387,316		387,316	113,452			113,452		113,452
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	97,799			97,799	97,799							
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,153,561	<	5,046	6,158,607	6,761,427	-602,820	5,226,517	#	652,957	5,879,474	6,202,402	-322,928
SEWERS	5,766,467	#	7,615,129	13,381,596	11,486,490	1,895,106	2,772,616	#	407,036	3,179,652	4,712,102	-1,532,450
CEMETERIES												
OTHER							21,000			21,000		21,000
CULTURE AND LEISURE												
PARKS AND RECREATION	2,795,555	#	1,593,265	4,388,820	1,921,814	2,467,006	2,357,000	#	176,315	2,533,315	878,686	1,654,629
MARINA AND WHARFS												
LIBRARIES	1,668,662	#	65,159	1,733,821	185,770	1,548,051	2,024,434	#	145,371	2,169,805	280,971	1,888,834
MUSEUMS							96,754		3,144	99,898	14,286	85,612
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	794,705		32,449	827,154	137,407	689,747	676,220		207,228	883,448		883,448
OTHER												
PUBLIC UTILITIES												
WATER	10,166,722	#	2,643,743	12,810,465	15,070,794	-2,260,329	8,079,603	#>	2,558,453	10,638,056	13,793,556	-3,155,500
GAS												
ELECTRIC												
OTHER												
OTHER	105,680		65,202	170,882	914,006	-743,124						
TOTAL EXPENDITURES	$66,178,585		$13,252,383	$79,430,968	$52,691,736	$26,739,232	$55,142,742		$8,628,088	$63,770,830	$39,469,644	$24,301,186

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHDLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	OCEANSIDE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	OCEANSIDE
STATE ASSESSED	$8,354,412	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,516,317
LOCALLY ASSESSED	4,205,856,691	HOMEOWNERS	280,068
TOTAL ASSESSED	$4,214,211,103	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	41,033
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,276
HOMEOWNERS	$128,337,806		
OTHER	27,399,926		
TOTAL EXEMPTIONS	$155,737,732	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,838,694
NET ASSESSED VALUE	$4,058,473,371	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION	ONTARIO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	ONTARIO
STATE ASSESSED	$14,460,111	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$9,420,705
LOCALLY ASSESSED	4,872,901,291	HOMEOWNERS	339,825
TOTAL ASSESSED	$4,887,361,402	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	388,141
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	11,755
HOMEOWNERS	$122,448,146		
OTHER	35,880,351		
TOTAL EXEMPTIONS	$158,328,497	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,160,426
NET ASSESSED VALUE	$4,729,032,905	VOTER APPROVED TAX RATE	00.009600

	OCEANSIDE	ONTARIO
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$59,252,274	$48,228,640
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$54,035,950	$31,236,473

THE CITY OF OCEANSIDE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 104,945)			OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 126,097)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,044,844	$8,044,844		$7,519,908	$7,519,908
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,809,411		2,809,411
PROPERTY TAX - PRIOR YEAR		332,619	332,619		159,385	159,385
OTHER PROPERTY TAXES					43,329	43,329
INTEREST, PENALTIES, AND DELINQUENT TAXES					56,830	56,830
SALES AND USE TAXES		17,749,819	17,749,819		9,176,809	9,176,809
TRANSPORTATION TAX				1,877,927		1,877,927
TRANSIENT LODGING TAXES		1,113,503	1,113,503		1,221,572	1,221,572
FRANCHISES		961,118	961,118		2,133,555	2,133,555
BUSINESS LICENSE TAXES		1,448,185	1,448,185		1,322,208	1,322,208
REAL PROPERTY TRANSFER TAXES		411,681	411,681		330,654	330,654
UTILITY USERS TAX					25,082	25,082
OTHER NON-PROPERTY TAXES	$886,228		886,228		2,626,063	2,626,063
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	963,264		963,264	586,589		586,589
OTHER LICENSES AND PERMITS	30,902		30,902	57,955	19,775	77,730
FINES AND FORFEITURES						
VEHICLE CODE FINES	789,583		789,583	902,549		902,549
OTHER FINES, FORFEITURES, AND PENALTIES		408,850	408,850		86,999	86,999
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,033,843	1,176,351	2,210,194	2,188,391	2,092,790	4,281,181
RENTS AND CONCESSIONS	43,178	41,987	85,165		1,385,677	1,385,677
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,280,206	3,280,206		4,120,615	4,120,615
STATE TRAILER COACH IN-LIEU TAX		25,999	25,999		16,213	16,213
STATE CIGARETTE TAX		392,373	392,373		309,385	309,385
STATE HOMEOWNERS PROPERTY TAX RELIEF		214,661	214,661	7,663	275,102	282,765
STATE GASOLINE TAX	1,429,064		1,429,064	1,684,339		1,684,339
OTHER STATE GRANTS	648,886	71,888	720,774	287,057	20,980	308,037
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	430,317		430,317			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	992,044		992,044	1,036,314		1,036,314
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	79,339		79,339	263,750		263,750
SPECIAL POLICE DEPARTMENT SERVICES	107,697		107,697	11,311		11,311
SPECIAL FIRE DEPARTMENT SERVICES	224,293		224,293	150,026		150,026
PLAN CHECKING FEES	569,183		569,183	788,546		788,546
ANIMAL SHELTER FEES AND CHARGES				1,985		1,985
ENGINEERING FEES	6,412		6,412	512,170		512,170
STREET, SIDEWALK AND CURB REPAIRS	12,675		12,675			
WEED AND LOT CLEANING	16,470		16,470	8,213		8,213
SEWER SERVICE CHARGES AND CONNECTION FEES	58,504		58,504	10,059,979		10,059,979
SOLID WASTE REVENUES	2,817,012		2,817,012	6,050,441		6,050,441
FIRST AID AND AMBULANCE CHARGES	430,406		430,406			
LIBRARY FINES AND FEES	68,372		68,372	24,221		24,221
PARKING FACILITIES	31,528		31,528			
PARKS AND RECREATION FEES	383,685		383,685	1,003,420		1,003,420
GOLF COURSE FEES				979,719		979,719
WATER SERVICE CHARGES AND CONNECTION FEES	9,520,158		9,520,158	9,084,888		9,084,888
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,203,373		3,203,373
OTHER CURRENT SERVICE CHARGES	495,135		495,135	502,518		502,518
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		54,922	54,922	1,936		1,936
CONTRIBUTIONS FROM NON-GOVT SOURCES	88,769		88,769	172,226		172,226
OTHER SOURCES OF REVENUES	378,807	370,357	749,164	3,618,780		3,618,780
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,535,754	$36,099,363	$58,635,117	$47,875,697	$32,942,931	$80,818,628

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	RIVERSIDE OPERATING EXPENDITURE	FOOT-NOTES	RIVERSIDE CAPITAL OUTLAY	RIVERSIDE TOTAL EXPENDITURE	RIVERSIDE FUNCTIONAL REVENUES	RIVERSIDE NET EXPENDITURE	SAN BERNARDINO OPERATING EXPENDITURE	FOOT-NOTES	SAN BERNARDINO CAPITAL OUTLAY	SAN BERNARDINO TOTAL EXPENDITURE	SAN BERNARDINO FUNCTIONAL REVENUES	SAN BERNARDINO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$272,389			$272,389		$272,389	$2,060,801		$337,614	$2,398,415	$60,671	$2,337,744
MANAGEMENT AND SUPPORT	4,781,806		$67,514	4,849,320	$695,239	4,154,081	6,033,947		31,525	6,065,472	760,913	5,304,559
PUBLIC SAFETY												
POLICE	23,500,175	#	1,100,460	24,600,635	499,896	24,100,739	17,263,578	#	537,358	17,800,936	513,841	17,287,095
FIRE	11,921,226	#	246,348	12,167,574	69,446	12,098,128	10,353,675	#	137,620	10,491,295	42,906	10,448,389
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	702,201			702,201	240,704	461,497	512,956		90,043	602,999	266,272	336,727
WEED ABATEMENT	269,892			269,892	292,407	-22,515	5,645			5,645	75,655	-70,010
STREET LIGHTING	2,968,956	#		2,968,956	392,447	2,576,509	1,375,413	#		1,375,413		1,375,413
DISASTER PREPAREDNESS	100,157		6,584	106,741		106,741	2,052,764		51,966	2,104,730		2,104,730
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,433,967		6,661,823	12,095,790	9,050,906	3,044,884	2,159,212		1,239,646	3,398,858	4,211,671	-812,813
STREET TREES & LANDSCAPING	1,236,229		53,131	1,289,360		1,289,360	475,329		836	476,165		476,165
PARKING FACILITIES	638,661		13,089	651,750	270,269	381,481	432,566		7,733	440,299	562,033	-121,734
PUBLIC TRANSIT	664,498	#+	-57,296	607,202	726,396	-119,194		+				
AIRPORTS	661,457		1,652,053	2,313,510	1,391,806	921,704						
PORTS AND HARBORS												
OTHER							2,415,428		63,178	2,478,606		2,478,606
COMMUNITY DEVELOPMENT												
PLANNING	2,560,127	#	10,577	2,570,704		2,570,704	1,293,366	#+	225,101	1,518,467		1,518,467
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,735,838		1,589	2,737,427	6,739,255	-4,001,828	2,719,886		53,805	2,773,691	2,352,362	421,329
REDEVELOPMENT	312,623		1,797	314,420	1,723,721	-1,409,301						
HOUSING	936,093			936,093		936,093						
EMPLOYMENT	5,000			5,000		5,000	1,272,595		13,810	1,286,405	1,286,405	
COMMUNITY PROMOTION	974,132		1,850	975,982		975,982	535,062		1,690,680	2,225,742	1,584,229	641,513
OTHER							156,880		1,219	158,099		158,099
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	10,958,161	#+	404,493	11,362,654	11,512,309	-149,655	5,547,605	#	536,600	6,084,205	5,877,461	206,744
SEWERS	23,445,542	#	9,849,850	33,295,392	77,753,617	-44,458,225	6,755,796	#+	7,487,417	14,243,213	23,637,122	-9,393,909
CEMETERIES							202,031		1,996	204,027	172,641	31,386
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	8,194,767	#	4,261,583	12,456,350	1,245,139	11,211,211	3,994,102	#	1,170,039	5,164,141	1,017,059	4,147,082
MARINA AND WHARFS												
LIBRARIES	7,615,427	#	171,096	7,786,523	5,262,114	2,524,409	2,352,138	#	83,602	2,435,740	213,241	2,222,499
MUSEUMS	769,912		15,733	785,645	5,015	780,630						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	710,864			710,864		710,864						
OTHER	224,999			224,999		224,999	1,541,295		32,596	1,573,891	579,273	994,618
PUBLIC UTILITIES												
WATER	17,463,556	#	4,330,069	21,793,625	23,139,988	-1,346,363	8,493,550	+	3,762,231	12,255,781	12,071,943	183,838
GAS												
ELECTRIC	110,065,781		12,226,444	122,292,225	129,209,201	-6,916,976						
OTHER												
OTHER												
TOTAL EXPENDITURES	$240,124,436		$41,018,787	$281,143,223	$270,219,875	$10,923,348	$80,005,620		$17,556,615	$97,562,235	$55,285,698	$42,276,537

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	RIVERSIDE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERSIDE
STATE ASSESSED	$10,413,144	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,651,443
LOCALLY ASSESSED	6,892,522,254	HOMEOWNERS	270,327
TOTAL ASSESSED	$6,902,935,398	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	182,216
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,734
HOMEOWNERS	$225,353,970		
OTHER	283,696,300		
TOTAL EXEMPTIONS	$509,050,270	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,110,720
NET ASSESSED VALUE	$6,393,885,128	VOTER APPROVED TAX RATE	00.003000
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$80,168,271
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$61,391,853

1988-89 ASSESSED VALUATION	SAN BERNARDINO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SAN BERNARDINO
STATE ASSESSED	$35,625,154	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,980,913
LOCALLY ASSESSED	3,826,151,205	HOMEOWNERS	247,232
TOTAL ASSESSED	$3,861,776,359	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$145,256,177		
OTHER	126,383,372		
TOTAL EXEMPTIONS	$271,639,549	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,228,145
NET ASSESSED VALUE	$3,590,136,810	VOTER APPROVED TAX RATE	
			$77,158,239
			$62,300,554

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA ANA (ORANGE COUNTY) (CURRENT EST. POP. 231,460) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SANTA CLARITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 147,228) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$17,107,908	$17,107,908			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		27,348,606	27,348,606		$1,887,675	$1,887,675
TRANSPORTATION TAX				$1,259,251		1,259,251
TRANSIENT LODGING TAXES		2,375,671	2,375,671			
FRANCHISES		1,334,718	1,334,718		17,804	17,804
BUSINESS LICENSE TAXES		3,774,230	3,774,230			
REAL PROPERTY TRANSFER TAXES		620,172	620,172		49,687	49,687
UTILITY USERS TAX		6,223,844	6,223,844			
OTHER NON-PROPERTY TAXES	$1,391,998		1,391,998	573,822		573,822
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	251,251		251,251			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,530,983		2,530,983	735,520		735,520
OTHER LICENSES AND PERMITS	255,583		255,583	220,061		220,061
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,253,722		1,253,722			
OTHER FINES, FORFEITURES, AND PENALTIES	827,070	1,244,840	2,071,910		191,774	191,774
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,414,615	1,549,988	2,964,603	47,808	80,736	128,544
RENTS AND CONCESSIONS	565,112	331,474	896,586			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		7,227,492	7,227,492		2,326,006	2,326,006
STATE TRAILER COACH IN-LIEU TAX		43,682	43,682			
STATE CIGARETTE TAX		699,660	699,660		98,049	98,049
STATE HOMEOWNERS PROPERTY TAX RELIEF		435,092	435,092			
STATE GASOLINE TAX	3,129,593		3,129,593	1,133,540		1,133,540
OTHER STATE GRANTS	583,933	168,201	752,134		2,726	2,726
COUNTY GRANTS OF STATE GASOLINE TAX	436,114		436,114			
COUNTY GRANTS	19,876		19,876			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,380,784		15,380,784			
OTHER TAXES IN-LIEU		1,650,000	1,650,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	216,795		216,795	53,722		53,722
SPECIAL POLICE DEPARTMENT SERVICES	181,194		181,194			
SPECIAL FIRE DEPARTMENT SERVICES	152,325		152,325			
PLAN CHECKING FEES	1,607,658		1,607,658			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	193,937		193,937	335,383		335,383
STREET, SIDEWALK AND CURB REPAIRS	53,119		53,119			
WEED AND LOT CLEANING	189,260		189,260			
SEWER SERVICE CHARGES AND CONNECTION FEES	563,035		563,035			
SOLID WASTE REVENUES	3,223,310		3,223,310			
FIRST AID AND AMBULANCE CHARGES	466,142		466,142			
LIBRARY FINES AND FEES	78,831		78,831			
PARKING FACILITIES	236,969		236,969			
PARKS AND RECREATION FEES	723,797		723,797	46,457		46,457
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	15,568,454		15,568,454			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,228,897		3,228,897			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	46,947	37,822	84,769			
CONTRIBUTIONS FROM NON-GOVT SOURCES	248,463	18,445	266,908			
OTHER SOURCES OF REVENUES	5,621,669	116,406	5,738,075			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$60,641,436	$72,308,251	$132,949,687	$4,405,564	$4,654,457	$9,060,021

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA ANA OPERATING EXPENDITURE	FOOT-NOTES	SANTA ANA CAPITAL OUTLAY	SANTA ANA TOTAL EXPENDITURE	SANTA ANA FUNCTIONAL REVENUES	SANTA ANA NET EXPENDITURE	SANTA CLARITA OPERATING EXPENDITURE	FOOT-NOTES	SANTA CLARITA CAPITAL OUTLAY	SANTA CLARITA TOTAL EXPENDITURE	SANTA CLARITA FUNCTIONAL REVENUES	SANTA CLARITA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,355,941		$24,429	$2,380,370		$2,380,370	$204,295			$204,295		$204,295
MANAGEMENT AND SUPPORT	5,150,444		183,823	5,334,267	$2,179,257	3,155,010	331,680		$80,357	412,037		412,037
PUBLIC SAFETY												
POLICE	34,931,319	#&	162,489	35,093,808	2,802,230	32,291,578	2,337,507	>		2,337,507		2,337,507
FIRE	15,246,961	#&	433,021	15,679,982	160,471	15,519,511	247,775	>		247,775		247,775
EMERGENCY MEDICAL SERVICES	2,093,780	#+	75,270	2,169,050	466,142	1,702,908		+				
ANIMAL REGULATION	220,808			220,808	49,505	171,303	134,269			134,269	$120,794	13,475
WEED ABATEMENT	245,643			245,643	189,260	56,383	11,425			11,425		11,425
STREET LIGHTING	2,658,187	<	6,719	2,664,906	12,320	2,652,586	16,450	+		16,450		16,450
DISASTER PREPAREDNESS	147,863			147,863		147,863						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	7,507,354		2,313,757	9,821,111	11,649,197	-1,828,086	341,791			341,791	1,247,417	-905,626
STREET TREES & LANDSCAPING	1,261,936		68,395	1,330,331	68,134	1,262,197						
PARKING FACILITIES	576,027			576,027	611,476	-35,449						
PUBLIC TRANSIT		+					458,458	+		458,458	1,271,508	-813,050
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,422,358		1,930	1,424,288	1,125,277	299,011						
COMMUNITY DEVELOPMENT												
PLANNING	1,656,233	#	21,138	1,677,371		1,677,371	150,287	#		150,287		150,287
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,701,384		98,521	5,799,905	4,698,280	1,101,625					1,124,625	-1,124,625
REDEVELOPMENT	199,963		968,784	1,168,747	1,906,490	-737,743						
HOUSING	7,920,727		47,370	7,968,097	8,262,676	-294,579						
EMPLOYMENT	1,666,306		225,134	1,891,440	1,859,660	31,780						
COMMUNITY PROMOTION	2,104,876		14,177	2,119,053	1,043,432	1,075,621						
OTHER	128,608		1,383	129,991		129,991						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,274,884	<		3,274,884	3,226,763	48,121	17,407	+		17,407		17,407
SEWERS	6,698	#<>	549,763	556,461	745,703	-189,242		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	8,738,934	#	451,962	9,190,896	2,747,885	6,443,011	298,230	>		298,230	641,220	-342,990
MARINA AND WHARFS												
LIBRARIES	3,041,617	#	79,653	3,121,270	350,286	2,770,984		+				
MUSEUMS	1,199,837		511	1,200,348	89,785	1,110,563						
GOLF COURSES												
SPORTS ARENA/STADIUMS	300,524		1,984	302,508	262,188	40,320						
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	12,347,165	#>	3,309,109	15,656,274	16,135,019	-478,745		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$122,106,377		$9,039,322	$131,145,699	$60,641,436	$70,504,263	$4,549,574		$80,357	$4,629,931	$4,405,564	$224,367

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SANTA ANA	SANTA CLARITA
STATE ASSESSED	$27,310,996	$7,207,069
LOCALLY ASSESSED	9,037,095,166	4,141,692,182
TOTAL ASSESSED	$9,064,406,162	$4,148,899,251
LESS EXEMPTIONS:		
HOMEOWNERS	$172,052,631	$134,746,900
OTHER	139,038,675	79,960,081
TOTAL EXEMPTIONS	$311,091,306	$214,706,981
NET ASSESSED VALUE	$8,753,314,856	$3,934,192,270

1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA ANA	SANTA CLARITA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$17,268,743	$2,180,368
HOMEOWNERS	418,316	60,902
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,687,059	$2,241,270
VOTER APPROVED TAX RATE		

	SANTA ANA	SANTA CLARITA
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$69,917,569	$25,903,341
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$67,512,533	$1,877,054

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 108,723)			STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 189,192)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,765,047	$6,765,047		$11,903,166	$11,903,166
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,259,975		1,259,975	$154,094		154,094
PROPERTY TAX - PRIOR YEAR		334,283	334,283			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		484,582	484,582		67,019	67,019
SALES AND USE TAXES		15,077,635	15,077,635		17,239,441	17,239,441
TRANSPORTATION TAX	1,168,409		1,168,409	66,149		66,149
TRANSIENT LODGING TAXES		973,555	973,555		1,117,001	1,117,001
FRANCHISES		830,727	830,727		2,197,893	2,197,893
BUSINESS LICENSE TAXES		1,318,359	1,318,359		3,405,381	3,405,381
REAL PROPERTY TRANSFER TAXES		347,836	347,836		343,549	343,549
UTILITY USERS TAX		4,676,267	4,676,267		10,572,990	10,572,990
OTHER NON-PROPERTY TAXES					22,716	22,716
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	667,960		667,960	2,125,475		2,125,475
OTHER LICENSES AND PERMITS	45,704		45,704	225,354		225,354
FINES AND FORFEITURES						
VEHICLE CODE FINES	329,537		329,537	276,142		276,142
OTHER FINES, FORFEITURES, AND PENALTIES		514,137	514,137		594,302	594,302
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,810,377	3,345,131	5,155,508	1,387,576	2,870,563	4,258,139
RENTS AND CONCESSIONS		41,537	41,537	208,911	162,208	371,119
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,270,486	3,270,486		5,885,785	5,885,785
STATE TRAILER COACH IN-LIEU TAX		63,191	63,191		42,884	42,884
STATE CIGARETTE TAX		361,484	361,484		505,676	505,676
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,553	229,461	235,014		446,516	446,516
STATE GASOLINE TAX	1,429,710		1,429,710	2,467,505		2,467,505
OTHER STATE GRANTS	608,529	39,453	647,982	753,937	216,998	970,935
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				55,500	7,680	63,180
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,857,938		1,857,938	2,182,382		2,182,382
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,584,512		2,584,512	945,504		945,504
SPECIAL POLICE DEPARTMENT SERVICES	225,559		225,559	146,295		146,295
SPECIAL FIRE DEPARTMENT SERVICES	130,808		130,808	2,412,865		2,412,865
PLAN CHECKING FEES	300,753		300,753	272,489		272,489
ANIMAL SHELTER FEES AND CHARGES				110,688		110,688
ENGINEERING FEES	217,925		217,925	498,233		498,233
STREET, SIDEWALK AND CURB REPAIRS	20,902		20,902	175		175
WEED AND LOT CLEANING	48,339		48,339	105,354		105,354
SEWER SERVICE CHARGES AND CONNECTION FEES	13,178,986		13,178,986	15,819,757		15,819,757
SOLID WASTE REVENUES				823,918		823,918
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				2,512,931		2,512,931
PARKING FACILITIES	1,064,761		1,064,761	170,814		170,814
PARKS AND RECREATION FEES	1,186,565		1,186,565	655,237		655,237
GOLF COURSE FEES	615,988		615,988	1,269,554		1,269,554
WATER SERVICE CHARGES AND CONNECTION FEES	12,084,174		12,084,174	3,707,834		3,707,834
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	671,644		671,644			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	503,891		503,891			
QUASI-EXTERNAL TRANSACTIONS	2,439,741		2,439,741			
OTHER CURRENT SERVICE CHARGES	35,750		35,750	362,685		362,685
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		181,462	181,462		76,241	76,241
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,159,173		4,159,173	1,253	39,169	40,422
OTHER SOURCES OF REVENUES	3,775,257	260,560	4,035,817	66,771	172,682	239,453
OTHER FINANCING SOURCES						
SALE OF BONDS	35,000,000		35,000,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$87,428,420	$39,115,193	$126,543,613	$39,785,382	$57,889,860	$97,675,242

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SANTA ROSA OPERATING EXPENDITURE	FOOT-NOTES	SANTA ROSA CAPITAL OUTLAY	SANTA ROSA TOTAL EXPENDITURE	SANTA ROSA FUNCTIONAL REVENUES	SANTA ROSA NET EXPENDITURE	STOCKTON OPERATING EXPENDITURE	FOOT-NOTES	STOCKTON CAPITAL OUTLAY	STOCKTON TOTAL EXPENDITURE	STOCKTON FUNCTIONAL REVENUES	STOCKTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$696,545			$696,545		$696,545	$1,392,727		$1,092	$1,393,819		$1,393,819
MANAGEMENT AND SUPPORT	10,679,204		$571,217	11,250,421	$2,756,551	8,493,870	3,819,035		12,243	3,831,278		3,831,278
PUBLIC SAFETY												
POLICE	9,868,820	#	54,896	9,923,716	886,677	9,037,039	24,055,764	#&	54,145	24,109,909	$519,442	23,590,467
FIRE	5,818,073	#	38,900	5,856,973	511,266	5,345,707	14,704,520	#	204,639	14,909,159	2,433,061	12,476,098
EMERGENCY MEDICAL SERVICES		+					2,594,915	#		2,594,915		2,594,915
ANIMAL REGULATION	216,000			216,000	36,750	179,250	458,089			458,089	190,881	267,208
WEED ABATEMENT	62,330			62,330	48,339	13,991					105,354	-105,354
STREET LIGHTING	1,468,669	#<	627,702	2,096,371	35,750	2,060,621	1,088,513	#>		1,088,513		1,088,513
DISASTER PREPAREDNESS							39,828			39,828		39,828
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,953,658		2,398,157	5,351,815	2,351,813	3,000,002	7,199,833		51,143	7,250,976	3,656,263	3,594,713
STREET TREES & LANDSCAPING	454,052			454,052		454,052	799,739		636	800,375		800,375
PARKING FACILITIES	1,811,942		1,180,050	2,991,992	2,279,092	712,900	514,262			514,262	170,814	343,448
PUBLIC TRANSIT	2,261,108	#+	785,123	3,046,231	3,048,704	-2,473		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER							156,253			156,253		156,253
COMMUNITY DEVELOPMENT												
PLANNING	741,225	#		741,225		741,225	1,198,672	#	1,725	1,200,397	56,007	1,144,390
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	819,763			819,763	3,780,104	-2,960,341	4,678,582		669	4,679,251	3,902,398	776,853
REDEVELOPMENT							1,574,123		138,450	1,712,573	1,921,326	-208,753
HOUSING	1,126,847			1,126,847	1,016,207	110,640						
EMPLOYMENT												
COMMUNITY PROMOTION	39,296			39,296		39,296	674,113		4,421	678,534	27,387	651,147
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					2,180,361	#	6,697	2,187,058	823,918	1,363,140
SEWERS	11,383,692	#	21,556,386	32,940,078	54,004,645	-21,064,567	12,761,437	#	189,818	12,951,255	16,086,033	-3,134,778
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,309,773	#	1,123,654	4,433,427	1,186,565	3,246,862	5,162,592	#	38,427	5,201,019	797,790	4,403,229
MARINA AND WHARFS												
LIBRARIES	64,345	>		64,345	64,345		5,462,665	#	1,023	5,463,688	2,931,911	2,531,777
MUSEUMS												
GOLF COURSES	460,583			460,583	688,963	-228,380	1,132,603		15,067	1,147,670	1,271,965	-124,295
SPORTS ARENA/STADIUMS							269,019			269,019	287,864	-18,845
COMMUNITY CENTER/AUDITORIUMS							474,016		12,067	486,083	203,342	282,741
OTHER							9,495		1,219	10,714		10,714
PUBLIC UTILITIES												
WATER	8,703,279	#>	5,353,112	14,056,391	14,732,649	-676,258	2,636,768	#	313,760	2,950,528	4,399,626	-1,449,098
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$62,939,204		$33,689,197	$96,628,401	$87,428,420	$9,199,981	$95,037,924		$1,047,241	$96,085,165	$39,785,382	$56,299,783

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SANTA ROSA	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA ROSA
STATE ASSESSED	$3,879,390	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,671,376
LOCALLY ASSESSED	5,042,476,295	HOMEOWNERS	218,040
TOTAL ASSESSED	$5,046,355,685	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	893,404
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	10,338
HOMEOWNERS	$147,688,642	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,793,158
OTHER	146,598,652	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$294,287,294		
NET ASSESSED VALUE	$4,752,068,391		

1988-89 ASSESSED VALUATION	STOCKTON	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	STOCKTON
STATE ASSESSED	$14,091,013	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$12,610,050
LOCALLY ASSESSED	5,664,534,950	HOMEOWNERS	454,531
TOTAL ASSESSED	$5,678,625,963	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	141,310
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,260
HOMEOWNERS	$201,972,685	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,211,151
OTHER	314,529,517	VOTER APPROVED TAX RATE	00.003300
TOTAL EXEMPTIONS	$516,502,202		
NET ASSESSED VALUE	$5,162,123,761		

	SANTA ROSA	STOCKTON
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$38,198,376	$66,301,753
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$36,236,297	$55,699,117

THE CITY OF SANTA ROSA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 116,968)			THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 101,601)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,434,497	$13,434,497		$1,096,959	$1,096,959
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$448,921		448,921	$444,511		444,511
PROPERTY TAX - PRIOR YEAR		314,619	314,619		48,620	48,620
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		74,360	74,360		19,081	19,081
SALES AND USE TAXES		21,858,888	21,858,888		10,533,556	10,533,556
TRANSPORTATION TAX	133,285		133,285	2,006,673		2,006,673
TRANSIENT LODGING TAXES		2,337,824	2,337,824		1,010,173	1,010,173
FRANCHISES		1,973,208	1,973,208		1,243,149	1,243,149
BUSINESS LICENSE TAXES		203,171	203,171		866,627	866,627
REAL PROPERTY TRANSFER TAXES		274,841	274,841		546,489	546,489
UTILITY USERS TAX		3,518,400	3,518,400			
OTHER NON-PROPERTY TAXES	192,866	643,714	836,580	1,520,600		1,520,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	963,262		963,262	883,771		883,771
OTHER LICENSES AND PERMITS	405,864		405,864	37,639		37,639
FINES AND FORFEITURES						
VEHICLE CODE FINES	371,808		371,808	761,506		761,506
OTHER FINES, FORFEITURES, AND PENALTIES	43,256	155	43,411		208,127	208,127
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	851,254	2,769,820	3,621,074	2,361,345	1,712,484	4,073,829
RENTS AND CONCESSIONS	689,966		689,966	6,485	107,966	114,451
ROYALTIES						
OTHER		90,403	90,403			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,660,150	3,660,150		3,351,668	3,351,668
STATE TRAILER COACH IN-LIEU TAX		60,191	60,191		10,584	10,584
STATE CIGARETTE TAX		445,393	445,393		291,665	291,665
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,553	313,147	316,700	20,714	30,461	51,175
STATE GASOLINE TAX	1,623,908		1,623,908	1,345,366		1,345,366
OTHER STATE GRANTS	384,611	156,600	541,211	181,253	1,979	183,232
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				89,590		89,590
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,183,759		3,183,759	600,473		600,473
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,538		6,538	346,122		346,122
SPECIAL POLICE DEPARTMENT SERVICES	46,805		46,805	1,948		1,948
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	384,242		384,242	541,256		541,256
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	18,725		18,725	451,078		451,078
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,849		8,849			
SEWER SERVICE CHARGES AND CONNECTION FEES	7,536,709		7,536,709	7,012,688		7,012,688
SOLID WASTE REVENUES	26,815,831		26,815,831			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	226,545		226,545	115,987		115,987
PARKING FACILITIES						
PARKS AND RECREATION FEES	886,456		886,456			
GOLF COURSE FEES	1,213,493		1,213,493	1,244,072		1,244,072
WATER SERVICE CHARGES AND CONNECTION FEES	7,379,009		7,379,009	6,064,999		6,064,999
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	83,222		83,222	48,968		48,968
QUASI-EXTERNAL TRANSACTIONS	3,276,015		3,276,015	731,667		731,667
OTHER CURRENT SERVICE CHARGES	102,582		102,582	68,396		68,396
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,428		6,428	9,599	11,365	20,964
CONTRIBUTIONS FROM NON-GOVT SOURCES	349,177		349,177			
OTHER SOURCES OF REVENUES	130,346		130,346	4,387	9,355	13,742
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$57,767,285	$52,129,381	$109,896,666	$26,901,093	$21,100,308	$48,001,401

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	SUNNYVALE OPERATING EXPENDITURE	FOOT-NOTES	SUNNYVALE CAPITAL OUTLAY	SUNNYVALE TOTAL EXPENDITURE	SUNNYVALE FUNCTIONAL REVENUES	SUNNYVALE NET EXPENDITURE	THOUSAND OAKS OPERATING EXPENDITURE	FOOT-NOTES	THOUSAND OAKS CAPITAL OUTLAY	THOUSAND OAKS TOTAL EXPENDITURE	THOUSAND OAKS FUNCTIONAL REVENUES	THOUSAND OAKS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$941,685			$941,685		$941,685	$731,120		$39,328	$770,448		$770,448
MANAGEMENT AND SUPPORT	4,968,594		$369,940	5,338,534	$3,686,378	1,652,156	3,662,853		416,747	4,079,600	$770,630	3,308,970
PUBLIC SAFETY												
POLICE	11,430,402	#	21,034	11,451,436	653,532	10,797,904	5,994,027	>	15,302	6,009,329	856,104	5,153,225
FIRE	9,892,178	#	301,787	10,193,965	389,717	9,804,248		+			450,000	-450,000
EMERGENCY MEDICAL SERVICES		><						+				
ANIMAL REGULATION							72,426			72,426		72,426
WEED ABATEMENT	12,155			12,155	8,849	3,306						
STREET LIGHTING	714,021	#	3,507	717,528		717,528		>				
DISASTER PREPAREDNESS	174,993			174,993	16,104	158,889						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,557,362		5,134,162	9,691,524	1,823,822	7,867,702	3,480,892		3,371,853	6,852,745	5,436,095	1,416,650
STREET TREES & LANDSCAPING	1,395,983		128,567	1,524,550		1,524,550	1,013,475		3,593	1,017,068		1,017,068
PARKING FACILITIES	1,858,873		146,664	2,005,537	221,847	1,783,690						
PUBLIC TRANSIT	317,726	<+		317,726	216,507	101,219	494,462	<	4,463	498,925	48,968	449,957
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	528,247	#	158,142	686,389	19,984	666,405	1,184,802	#		1,184,802	7,537	1,177,265
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,074,593			2,074,593	1,925,506	149,087	3,896,241		50,350	3,946,591	2,282,046	1,664,545
REDEVELOPMENT			66,123	66,123		66,123	468,256			468,256		468,256
HOUSING	374,000		139,903	513,903	405,780	108,123	218,328			218,328		218,328
EMPLOYMENT	2,588,051			2,588,051	2,601,391	-13,340	138,213			138,213	136,609	1,604
COMMUNITY PROMOTION			307,433	307,433	23	307,410						
OTHER			59,926	59,926		59,926						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	14,019,612	<	1,059,237	15,078,849	27,066,946	-11,988,097		+				
SEWERS	6,935,249	#	293,745	7,228,994	7,826,090	-597,096	4,792,141	#	7,737,414	12,529,555	7,950,527	4,579,028
CEMETERIES												
OTHER	87,724		119,906	207,630		207,630						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,564,934	#&	753,865	7,318,799	1,310,508	6,008,291	5,000	+	4,194	9,194	146,100	-136,906
MARINA AND WHARFS												
LIBRARIES	3,354,678	#&	341,236	3,695,914	355,898	3,340,016	3,478,949	#	421,580	3,900,529	315,015	3,585,514
MUSEUMS			15,919	15,919		15,919						
GOLF COURSES	1,246,040		922,260	2,168,300	1,716,595	451,705	1,354,005		1,082	1,355,087	1,457,942	-102,855
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	246,501		153,942	400,443		400,443	176,371		1,022,565	1,198,936		1,198,936
OTHER			14,645	14,645		14,645						
PUBLIC UTILITIES												
WATER	6,173,221	#+	378,447	6,551,668	7,521,808	-970,140	4,919,908	#+	564,564	5,484,472	7,043,520	-1,559,048
GAS												
ELECTRIC												
OTHER												
OTHER							579,330		8,678,003	9,257,333		9,257,333
TOTAL EXPENDITURES	$80,456,822		$10,890,390	$91,347,212	$57,767,285	$33,579,927	$36,660,799		$22,331,038	$58,991,837	$26,901,093	$32,090,744

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	SUNNYVALE	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	SUNNYVALE
STATE ASSESSED	$1,477,081	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,330,578,326	SECURED AND UNSECURED	$13,963,305
		HOMEOWNERS	314,067
TOTAL ASSESSED	$8,332,055,407		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	259,200
HOMEOWNERS	$129,616,191	HOMEOWNERS PROPERTY TAX	
OTHER	33,855,688	RELIEF	4,071
TOTAL EXEMPTIONS	$163,471,879	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,540,643
NET ASSESSED VALUE	$8,168,583,528		
		VOTER APPROVED TAX RATE	00.003230

1988-89 ASSESSED VALUATION	THOUSAND OAKS	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	THOUSAND OAKS
STATE ASSESSED	$10,707,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,933,028,783	SECURED AND UNSECURED	$1,102,664
		HOMEOWNERS	30,303
TOTAL ASSESSED	$5,943,736,343		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$153,150,344	HOMEOWNERS PROPERTY TAX	
OTHER	87,367,218	RELIEF	
TOTAL EXEMPTIONS	$240,517,562	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,132,967
NET ASSESSED VALUE	$5,703,218,781		
		VOTER APPROVED TAX RATE	

	SUNNYVALE	THOUSAND OAKS
APPROPRIATION LIMIT AS OF JUNE 30, 1988	$52,998,455	$34,442,910
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$45,729,003	$19,975,391

(POPULATION FROM 100,001 TO 250,000)

TORRANCE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 141,505)

POPULATION GROUP SUMMARY--CITIES IN GROUP-29

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$10,517,626	$10,517,626		$256,775,699	$256,775,699	17.3
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$18,568,775		18,568,775	17.3
PROPERTY TAX - PRIOR YEAR		949,129	949,129		9,043,909	9,043,909	10.1
OTHER PROPERTY TAXES		77,205	77,205		1,016,181	1,016,181	7.6
INTEREST, PENALTIES, AND DELINQUENT TAXES		159,436	159,436		2,526,527	2,526,527	15.0
SALES AND USE TAXES		23,975,513	23,975,513		422,322,145	422,322,145	20.6
TRANSPORTATION TAX	$4,816,983		4,816,983	21,694,147		21,694,147	12.2
TRANSIENT LODGING TAXES		2,204,513	2,204,513		51,051,311	51,051,311	17.0
FRANCHISES		2,262,296	2,262,296		34,567,364	34,567,364	15.8
BUSINESS LICENSE TAXES		3,545,195	3,545,195		44,737,194	44,737,194	10.3
REAL PROPERTY TRANSFER TAXES		531,483	531,483		12,294,978	12,294,978	13.5
UTILITY USERS TAX		13,685,429	13,685,429		116,476,005	116,476,005	16.9
OTHER NON-PROPERTY TAXES	34,425	1,205,436	1,239,861	23,338,877	16,905,962	40,244,839	15.3
SPECIAL BENEFIT ASSESSMENTS							
FIRE							
PARAMEDICS				1,594,778		1,594,778	38.0
POLICE							
LIGHTING	1,757,361		1,757,361	7,837,300		7,837,300	13.0
OTHER				1,239,539		1,239,539	4.8
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	972,341		972,341	37,187,157		37,187,157	18.3
OTHER LICENSES AND PERMITS	446,206		446,206	5,148,117	1,411,005	6,559,122	10.0
FINES AND FORFEITURES							
VEHICLE CODE FINES	1,013,337		1,013,337	22,453,728		22,453,728	12.9
OTHER FINES, FORFEITURES, AND PENALTIES		243,041	243,041	3,671,230	10,103,714	13,774,944	15.9
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	1,554,785	2,956,613	4,511,398	66,760,865	57,850,132	124,610,997	16.4
RENTS AND CONCESSIONS		51,443	51,443	10,449,966	7,580,443	18,030,409	18.2
ROYALTIES		6,824	6,824	5,836	313,350	319,186	2.6
OTHER				11,046	90,403	101,449	0.2
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		4,454,059	4,454,059		122,871,959	122,871,959	18.3
STATE TRAILER COACH IN-LIEU TAX		20,085	20,085		865,476	865,476	17.1
STATE CIGARETTE TAX		535,889	535,889		11,349,971	11,349,971	18.3
STATE HOMEOWNERS PROPERTY TAX RELIEF		311,621	311,621	484,266	7,410,643	7,894,909	16.1
STATE GASOLINE TAX	1,860,280		1,860,280	49,998,724		49,998,724	17.8
OTHER STATE GRANTS	917,533	117,980	1,035,513	38,475,892	2,230,806	40,706,698	19.7
COUNTY GRANTS OF STATE GASOLINE TAX	160,000		160,000	2,803,239		2,803,239	16.3
COUNTY GRANTS	9,108	43,000	52,108	6,990,610	74,998	7,065,608	6.7
FEDERAL REVENUE SHARING					287,804	287,804	79.4
OTHER FEDERAL GRANTS	5,894,472		5,894,472	126,441,539		126,441,539	22.7
OTHER TAXES IN-LIEU		595,000	595,000		14,373,718	14,373,718	34.1
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	114,908		114,908	10,356,848		10,356,848	18.0
SPECIAL POLICE DEPARTMENT SERVICES	63,932		63,932	4,346,264		4,346,264	13.5
SPECIAL FIRE DEPARTMENT SERVICES	137,717		137,717	6,131,334		6,131,334	19.7
PLAN CHECKING FEES	477,083		477,083	13,994,230		13,994,230	14.9
ANIMAL SHELTER FEES AND CHARGES				612,827		612,827	26.4
ENGINEERING FEES	153,769		153,769	8,956,605		8,956,605	10.9
STREET, SIDEWALK AND CURB REPAIRS	9,948		9,948	2,641,841		2,641,841	17.5
WEED AND LOT CLEANING	74,575		74,575	1,331,583		1,331,583	29.1
SEWER SERVICE CHARGES AND CONNECTION FEES	83,014		83,014	147,882,229		147,882,229	18.4
SOLID WASTE REVENUES	3,267,640		3,267,640	120,846,460		120,846,460	35.9
FIRST AID AND AMBULANCE CHARGES				3,279,487		3,279,487	18.1
LIBRARY FINES AND FEES	144,991		144,991	9,785,159		9,785,159	60.8
PARKING FACILITIES				12,366,454		12,366,454	14.9
PARKS AND RECREATION FEES	1,021,246		1,021,246	19,197,856		19,197,856	16.0
GOLF COURSE FEES	45,151		45,151	12,582,775		12,582,775	22.4
WATER SERVICE CHARGES AND CONNECTION FEES	9,572,734		9,572,734	231,550,502		231,550,502	21.0
ELECTRIC REVENUES				462,004,731		462,004,731	18.3
GAS REVENUES							
AIRPORT REVENUES	2,542,632		2,542,632	5,237,296		5,237,296	1.9
CEMETERY REVENUES				172,641		172,641	6.5
HOUSING REVENUES				2,869,987		2,869,987	8.1
PORT AND HARBOR REVENUES							
HOSPITAL REVENUES							
TRANSIT REVENUES	1,290,693		1,290,693	3,585,521		3,585,521	13.9
QUASI-EXTERNAL TRANSACTIONS	976,340		976,340	36,410,017		36,410,017	21.7
OTHER CURRENT SERVICE CHARGES	1,650		1,650	60,588,318		60,588,318	23.9
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	3,717,345		3,717,345	5,266,534	2,836,401	8,102,935	12.4
CONTRIBUTIONS FROM NON-GOVT SOURCES	496,925		496,925	19,166,251	345,621	19,511,872	19.3
OTHER SOURCES OF REVENUES	43,507	228,225	271,732	24,392,308	14,459,491	38,851,799	13.7
OTHER FINANCING SOURCES							
SALE OF BONDS				112,000,000		112,000,000	15.3
NOTES AND OTHER				21,746,930		21,746,930	24.8
TOTAL FUNCTIONAL AND GENERAL REVENUES	$43,672,631	$68,677,041	$112,349,672	$1,804,458,619	$1,222,173,210	$3,026,631,829	17.4

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	TORRANCE OPERATING EXPENDITURE	FOOT-NOTES	TORRANCE CAPITAL OUTLAY	TORRANCE TOTAL EXPENDITURE	TORRANCE FUNCTIONAL REVENUES	TORRANCE NET EXPENDITURE	POPULATION GROUP SUMMARY--CITIES IN GROUP-29 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,862,722		$8,535	$1,871,257		$1,871,257	$35,896,496	15.8	$682,011	$36,578,507	$934,876	$35,643,631
MANAGEMENT AND SUPPORT	9,785,948		3,460,359	13,246,307	$1,093,248	12,153,059	139,215,810	16.3	10,640,033	149,855,843	45,101,691	104,754,152
PUBLIC SAFETY												
POLICE	24,074,958	#	192,709	24,267,667	1,237,410	23,030,257	463,980,935	16.8	10,256,755	474,237,690	53,208,825	421,028,865
FIRE	12,575,753	#	42,746	12,618,499	207,642	12,410,857	241,127,649	19.7	7,999,787	249,127,436	10,795,610	238,331,826
EMERGENCY MEDICAL SERVICES	2,456,249	#	7,961	2,464,210		2,464,210	19,791,659	20.4	257,990	20,049,649	5,783,135	14,266,514
ANIMAL REGULATION					224,818	-224,818	5,170,559	14.3	895,659	6,066,218	2,064,590	4,001,628
WEED ABATEMENT	74,575			74,575	74,575		1,210,397	8.0		1,210,397	1,303,584	-93,187
STREET LIGHTING	2,028,006	#		2,028,006	1,757,361	270,645	33,975,645	21.5	1,475,638	35,451,283	12,344,410	23,106,873
DISASTER PREPAREDNESS					24,426	-24,426	3,027,518	31.2	127,580	3,155,098	145,453	3,009,645
OTHER							85,189	0.9		85,189	125,297	-40,108
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,049,383		63,850	6,113,233	5,260,469	852,764	157,626,805	18.8	80,103,888	237,730,693	143,824,187	93,906,506
STREET TREES & LANDSCAPING	1,196,218		4,704	1,200,922		1,200,922	22,043,500	18.5	1,603,436	23,646,936	1,832,898	21,814,038
PARKING FACILITIES							35,632,431	33.9	8,078,191	43,710,622	30,154,235	13,556,387
PUBLIC TRANSIT	6,133,983	#>	71,013	6,204,996	6,187,262	17,734	18,623,347	12.3	1,130,388	19,753,735	24,109,219	-4,355,484
AIRPORTS	1,776,004		134,488	1,910,492	2,835,212	-924,720	5,205,078	2.0	3,739,386	8,944,464	9,853,330	-908,866
PORTS AND HARBORS												
OTHER							4,019,549	49.5	65,108	4,084,657	1,178,154	2,906,503
COMMUNITY DEVELOPMENT												
PLANNING	947,577	#	4,966	952,543		952,543	35,174,495	18.9	696,234	35,870,729	3,509,536	32,361,193
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,996,317		21,849	3,018,166	1,868,772	1,149,394	80,624,834	16.6	4,247,255	84,872,089	81,396,098	3,475,991
REDEVELOPMENT							6,038,578	7.6	7,852,648	13,891,226	11,470,596	2,420,630
HOUSING	2,794,389			2,794,389	2,799,870	-5,481	59,011,181	29.1	1,757,255	60,768,436	62,799,834	-2,031,398
EMPLOYMENT	2,742,219			2,742,219	2,742,219		16,806,383	21.0	362,599	17,168,982	16,467,269	701,713
COMMUNITY PROMOTION	278,969			278,969		278,969	9,294,018	10.2	2,288,704	11,582,722	5,231,852	6,350,870
OTHER							6,798,170	7.6	1,058,687	7,856,857	4,906,500	2,950,357
HEALTH												
PHYSICAL & MENTAL HEALTH							10,132,952	28.2	231,030	10,363,982	6,951,383	3,412,599
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,736,474	#<		2,736,474	3,267,640	-531,166	108,154,926	26.3	4,908,009	113,062,935	128,599,726	-15,536,791
SEWERS	430,027	#>		430,027	83,014	347,013	116,841,955	19.7	73,324,061	190,166,016	272,069,613	-81,903,597
CEMETERIES							202,031	6.0	1,996	204,027	172,641	31,386
OTHER							1,837,025	13.6	173,987	2,011,012	1,213,421	797,591
CULTURE AND LEISURE												
PARKS AND RECREATION	6,397,960	#	1,529,561	7,927,521	3,025,224	4,902,297	129,065,550	17.7	27,021,561	156,087,111	50,045,962	106,041,149
MARINA AND WHARFS							2,151,425	12.5	14,108	2,165,533	1,718,073	447,460
LIBRARIES	3,328,333	#	121,698	3,450,031	363,625	3,086,406	71,170,124	28.6	5,029,757	76,199,881	17,562,518	58,637,363
MUSEUMS							2,511,662	16.2	42,946	2,554,608	144,859	2,409,749
GOLF COURSES	19,585			19,585	45,151	-25,566	11,509,009	25.8	1,120,928	12,629,937	14,616,215	-1,986,278
SPORTS ARENA/STADIUMS							42,533,567	79.9	720,715	43,254,282	42,744,190	510,092
COMMUNITY CENTER/AUDITORIUMS							10,387,428	11.5	2,914,014	13,301,442	1,436,323	11,865,119
OTHER							1,808,761	9.9	48,460	1,857,221	579,273	1,277,948
PUBLIC UTILITIES												
WATER	8,894,401	#+	6,389,323	15,283,724	10,574,693	4,709,031	193,025,022	20.8	49,220,166	242,245,188	257,593,871	-15,348,683
GAS												
ELECTRIC							416,734,168	18.6	43,307,832	460,042,000	479,438,001	-19,396,001
OTHER												
OTHER							2,759,794	2.9	8,743,205	11,502,999	1,031,371	10,471,628
TOTAL EXPENDITURES	$99,580,050		$12,053,762	$111,633,812	$43,672,631	$67,961,181	$2,521,205,625	18.1	$362,142,007	$2,883,347,632	$1,804,458,619	$1,078,889,013

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,650,922	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,365,810,540	SECURED AND UNSECURED	$12,022,508
		HOMEOWNERS	303,385
TOTAL ASSESSED	$8,378,461,462		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$175,459,668	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	156,567,509		
TOTAL EXEMPTIONS	$332,027,177	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,325,893
NET ASSESSED VALUE	$8,046,434,285	VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION FOR POP. GROUP		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$393,993,321	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	167,456,237,675	SECURED AND UNSECURED	$282,364,703
		HOMEOWNERS	7,636,865
TOTAL ASSESSED	$167,850,230,996		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	18,695,994
HOMEOWNERS	$4,425,303,695	HOMEOWNERS PROPERTY TAX RELIEF	552,299
OTHER	4,115,950,003		
TOTAL EXEMPTIONS	$8,541,253,698	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$309,249,861
NET ASSESSED VALUE	$159,308,977,298	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$72,308,746
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$68,008,746



(POPULATION OVER 250,000)

REVENUE ACCOUNTS	FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 308,688) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 415,808) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$24,574,009	$24,574,009		$39,364,885	$39,364,885
VOTER APPROVED INDEBTEDNESS PRDPERTY TAX	$1,027		1,027			
PROPERTY TAX - PRIOR YEAR		1,117,975	1,117,975		3,334,644	3,334,644
OTHER PROPERTY TAXES		71,525	71,525		328,286	328,286
INTEREST, PENALTIES, AND DELINQUENT TAXES		757,516	757,516		601,593	601,593
SALES AND USE TAXES		34,947,949	34,947,949		27,031,209	27,031,209
TRANSPORTATION TAX	5,845,776		5,845,776	$4,184,730		4,184,730
TRANSIENT LODGING TAXES		3,426,328	3,426,328		6,041,160	6,041,160
FRANCHISES		1,771,733	1,771,733		8,816,904	8,816,904
BUSINESS LICENSE TAXES		6,304,906	6,304,906		8,543,769	8,543,769
REAL PROPERTY TRANSFER TAXES		369,609	369,609		927,992	927,992
UTILITY USERS TAX					23,235,534	23,235,534
OTHER NON-PROPERTY TAXES	661,809		661,809	239,217	2,771	241,988
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,701,831		1,701,831	2,466,735		2,466,735
OTHER LICENSES AND PERMITS	758,063		758,063	2,273,481		2,273,481
FINES AND FORFEITURES						
VEHICLE CODE FINES	170,350		170,350	2,904,021		2,904,021
OTHER FINES, FORFEITURES, AND PENALTIES	161,398	1,884	163,282		6,164,404	6,164,404
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,782,161	3,125,990	9,908,151	27,557,172	6,839,144	34,396,316
RENTS AND CONCESSIONS	1,835,100		1,835,100		915,142	915,142
ROYALTIES					9,765,670	9,765,670
OTHER				21,564,991		21,564,991
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		9,337,424	9,337,424		12,889,874	12,889,874
STATE TRAILER COACH IN-LIEU TAX		76,276	76,276		59,416	59,416
STATE CIGARETTE TAX		866,273	866,273		967,256	967,256
STATE HOMEOWNERS PROPERTY TAX RELIEF		876,440	876,440		1,137,130	1,137,130
STATE GASOLINE TAX	3,680,296		3,680,296	5,368,023		5,368,023
OTHER STATE GRANTS	1,535,605	342,669	1,878,274	8,182,844	482,902	8,665,746
COUNTY GRANTS OF STATE GASOLINE TAX				455,409		455,409
COUNTY GRANTS	4,923		4,923			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	12,691,181		12,691,181	14,531,097		14,531,097
OTHER TAXES IN-LIEU		1,295,439	1,295,439		1,040,251	1,040,251
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	873,716		873,716	510,132		510,132
SPECIAL POLICE DEPARTMENT SERVICES	265,527		265,527	1,615,575		1,615,575
SPECIAL FIRE DEPARTMENT SERVICES	40,414		40,414	712,181		712,181
PLAN CHECKING FEES	1,382,462		1,382,462	1,298,599		1,298,599
ANIMAL SHELTER FEES AND CHARGES				100,386		100,386
ENGINEERING FEES	970,367		970,367	195,722		195,722
STREET, SIDEWALK AND CURB REPAIRS	14,895		14,895	2,984		2,984
WEED AND LOT CLEANING	219,576		219,576	71,728		71,728
SEWER SERVICE CHARGES AND CONNECTION FEES	10,540,804		10,540,804	761		761
SOLID WASTE REVENUES	14,100,562		14,100,562	13,795,371		13,795,371
FIRST AID AND AMBULANCE CHARGES				915,983		915,983
LIBRARY FINES AND FEES				213,945		213,945
PARKING FACILITIES	1,512,327		1,512,327	493,895		493,895
PARKS AND RECREATION FEES	1,354,343		1,354,343	1,918,881		1,918,881
GOLF COURSE FEES				1,851,761		1,851,761
WATER SERVICE CHARGES AND CONNECTION FEES	9,708,188		9,708,188	30,639,228		30,639,228
ELECTRIC REVENUES						
GAS REVENUES				115,869,782		115,869,782
AIRPORT REVENUES	4,990,667		4,990,667	7,704,858		7,704,858
CEMETERY REVENUES						
HOUSING REVENUES				19,226,117		19,226,117
PORT AND HARBOR REVENUES				89,867,472		89,867,472
HOSPITAL REVENUES						
TRANSIT REVENUES	2,847,005		2,847,005			
QUASI-EXTERNAL TRANSACTIONS	3,657,141		3,657,141	45,347,602		45,347,602
OTHER CURRENT SERVICE CHARGES	3,544,665		3,544,665	8,951,263		8,951,263
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	36,881		36,881	890,007	151,500	1,041,507
CONTRIBUTIONS FROM NON-GOVT SOURCES	148,464		148,464		27,204	27,204
OTHER SOURCES OF REVENUES	423,691		423,691	18,917,999		18,917,999
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$92,461,215	$89,263,945	$181,725,160	$450,839,952	$158,668,640	$609,508,592

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	FRESNO OPERATING EXPENDITURE	FOOT-NOTES	FRESNO CAPITAL OUTLAY	FRESNO TOTAL EXPENDITURE	FRESNO FUNCTIONAL REVENUES	FRESNO NET EXPENDITURE	LONG BEACH OPERATING EXPENDITURE	FOOT-NOTES	LONG BEACH CAPITAL OUTLAY	LONG BEACH TOTAL EXPENDITURE	LONG BEACH FUNCTIONAL REVENUES	LONG BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,489,785		$20,682	$2,510,467		$2,510,467	$7,371,169		$78,346	$7,449,515		$7,449,515
MANAGEMENT AND SUPPORT	12,376,618		1,082,673	13,459,291	$6,143,099	7,316,192	23,969,653		136,313	24,105,966	$48,544,067	-24,438,101
PUBLIC SAFETY												
POLICE	38,442,339	#&	1,291,794	39,734,133	743,733	38,990,400	78,457,925	#	290,909	78,748,834	5,068,898	73,679,936
FIRE	16,565,709	#	508,844	17,074,553	40,414	17,034,139	36,325,186	#	36,356	36,361,562	838,757	35,522,785
EMERGENCY MEDICAL SERVICES	2,501,123	#>		2,501,123		2,501,123	7,993,892	#		7,993,892	915,983	7,077,909
ANIMAL REGULATION	412,066			412,066	141,325	270,741	1,325,449			1,325,449	304,953	1,020,496
WEED ABATEMENT	455,552			455,552	219,576	235,976	275,708			275,708	71,728	203,980
STREET LIGHTING	4,273,636	#	14,158	4,287,794		4,287,794	5,675,601	#	84,853	5,760,454		5,760,454
DISASTER PREPAREDNESS	29,753		2,417	32,170	67,732	-35,562	268,283		33,342	301,625		301,625
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,945,810		5,419,542	11,365,352	8,127,976	3,237,376	9,508,596		5,933,562	15,442,158	9,802,455	5,639,703
STREET TREES & LANDSCAPING	2,355,818		300,570	2,656,388	226,526	2,429,862	7,668,146		320,585	7,988,731		7,988,731
PARKING FACILITIES	2,187,614		24,382	2,211,996	1,766,872	445,124	25,933		105,829	131,762	493,895	-362,133
PUBLIC TRANSIT	11,475,549	#	557,279	12,032,828	11,357,826	675,002	3,913,646	+	627,542	4,541,188	4,184,730	356,458
AIRPORTS	4,433,548		6,762,020	11,195,568	6,988,605	4,206,963	7,706,508		1,502,638	9,209,146	7,839,809	1,369,337
PORTS AND HARBORS							42,707,936		17,923,410	60,631,346	103,327,580	-42,696,234
OTHER							2,613,384			2,613,384	2,356,823	256,561
COMMUNITY DEVELOPMENT												
PLANNING	2,272,635	#	59,013	2,331,648		2,331,648	2,741,277	#	1,045,734	3,787,011	1,910,441	1,876,570
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,826,138		45,891	6,872,029	5,956,287	915,742	8,160,878		12,223	8,173,101	6,712,475	1,460,626
REDEVELOPMENT												
HOUSING	1,925,004		1,728	1,926,732		1,926,732	21,964,292		1,794,300	23,758,592	26,076,763	-2,318,171
EMPLOYMENT							3,029,376			3,029,376	3,774,299	-744,923
COMMUNITY PROMOTION	687,189			687,189		687,189	3,173,165		1,070	3,174,235	63,209	3,111,026
OTHER					4,480,268	-4,480,268						
HEALTH												
PHYSICAL & MENTAL HEALTH	851,623			851,623		851,623	8,864,092		80,201	8,944,293	7,236,864	1,707,429
HOSPITALS & SANITARIUMS												
SOLID WASTE	15,563,000	#	634,468	16,197,468	17,011,553	-814,085	13,104,982	#		13,104,982	13,877,808	-772,826
SEWERS	9,931,998	#	1,624,205	11,556,203	14,379,852	-2,823,649	1,754,464	#+	252,812	2,007,276	761	2,006,515
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	8,889,460	#	3,478,956	12,368,416	2,314,587	10,053,829	11,171,492	#	4,035,311	15,206,803	3,111,220	12,095,583
MARINA AND WHARFS												
LIBRARIES		+					10,649,957	#	119,286	10,769,243	732,394	10,036,849
MUSEUMS	22,361			22,361		22,361	69,786			69,786		69,786
GOLF COURSES	124,923		107,272	232,195	106,201	125,994	61,276			61,276	1,851,761	-1,790,485
SPORTS ARENA/STADIUMS	2,567,382			2,567,382	1,385,202	1,182,180	164		53,561	53,725		53,725
COMMUNITY CENTER/AUDITORIUMS	3,487,486		290,260	3,777,746	594,816	3,182,930			257,712	257,712		257,712
OTHER							60,568			60,568		60,568
PUBLIC UTILITIES												
WATER	7,755,923	#	3,662,158	11,418,081	10,408,765	1,009,316	26,461,632	#	5,300,740	31,762,372	32,077,523	-315,151
GAS							97,930,376		3,244,775	101,175,151	117,132,475	-15,957,324
ELECTRIC												
OTHER												
OTHER							50,104,218		1,323,366	51,427,584	52,532,281	-1,104,697
TOTAL EXPENDITURES	$164,850,042		$25,888,312	$190,738,354	$92,461,215	$98,277,139	$495,109,010		$44,594,776	$539,703,786	$450,839,952	$88,863,834

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION	FRESNO	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	FRESNO
STATE ASSESSED	$20,145,411	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,337,622,115	SECURED AND UNSECURED	$27,402,823
		HOMEOWNERS	955,042
TOTAL ASSESSED	$9,357,767,526		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$327,311,189	HOMEOWNERS PROPERTY TAX	
OTHER	342,843,491	RELIEF	
TOTAL EXEMPTIONS	$670,154,680	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$28,357,865
NET ASSESSED VALUE	$8,687,612,846		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$119,163,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$86,691,400

1988-89 ASSESSED VALUATION	LONG BEACH	1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	LONG BEACH
STATE ASSESSED	$23,899,661	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,689,752,101	SECURED AND UNSECURED	$45,537,351
		HOMEOWNERS	1,113,235
TOTAL ASSESSED	$16,713,651,762		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$382,219,149	HOMEOWNERS PROPERTY TAX	
OTHER	377,252,383	RELIEF	
TOTAL EXEMPTIONS	$759,471,532	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$46,650,586
NET ASSESSED VALUE	$15,954,180,230		
		VOTER APPROVED TAX RATE	
			$165,479,982
			$145,745,756

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,361,529) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 357,788) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$363,016,109	$363,016,109		$36,513,052	$36,513,052
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,914,772		5,914,772	$16,374,382		16,374,382
PROPERTY TAX - PRIOR YEAR		39,062,635	39,062,635		2,187,420	2,187,420
OTHER PROPERTY TAXES		1,129,575	1,129,575		155,471	155,471
INTEREST, PENALTIES, AND DELINQUENT TAXES	110,194	5,555,084	5,665,278		494,387	494,387
SALES AND USE TAXES		266,073,337	266,073,337		26,270,660	26,270,660
TRANSPORTATION TAX	39,820,805		39,820,805	5,407,294		5,407,294
TRANSIENT LODGING TAXES	5,001,722	51,312,228	56,313,950		4,720,906	4,720,906
FRANCHISES	1,228,009	11,898,660	13,126,669		3,690,783	3,690,783
BUSINESS LICENSE TAXES		223,425,757	223,425,757		21,307,802	21,307,802
REAL PROPERTY TRANSFER TAXES		8,680,743	8,680,743		10,880,538	10,880,538
UTILITY USERS TAX		349,044,395	349,044,395		18,113,228	18,113,228
OTHER NON-PROPERTY TAXES	3,359,372	5,418,700	8,778,072	1,425,295	274,102	1,699,397
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	28,725,074		28,725,074			
OTHER	2,611,411		2,611,411			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	20,212,421		20,212,421	3,027,811		3,027,811
OTHER LICENSES AND PERMITS	19,803,666	504,953	20,308,619	5,555,259	8,063	5,563,322
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,560,561		83,560,561	2,002,188		2,002,188
OTHER FINES, FORFEITURES, AND PENALTIES	1,554,016		1,554,016	253,854	4,535,746	4,789,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	63,897,893	39,564,018	103,461,911	9,120,341	10,505,043	19,625,384
RENTS AND CONCESSIONS	2,407,599	1,477,961	3,885,560	9,567,421	309,346	9,876,767
ROYALTIES	181,027	275,886	456,913			
OTHER	16,198,444		16,198,444			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		105,191,994	105,191,994		11,251,154	11,251,154
STATE TRAILER COACH IN-LIEU TAX		97,651	97,651		15,740	15,740
STATE CIGARETTE TAX		11,770,484	11,770,484		883,922	883,922
STATE HOMEOWNERS PROPERTY TAX RELIEF	128,566	11,038,035	11,166,601		2,463,416	2,463,416
STATE GASOLINE TAX	43,712,655		43,712,655	4,811,026		4,811,026
OTHER STATE GRANTS	25,190,944	6,303,959	31,494,903	8,898,907	479,715	9,378,622
COUNTY GRANTS OF STATE GASOLINE TAX	3,424,441		3,424,441			
COUNTY GRANTS	581,683		581,683	77,074		77,074
FEDERAL REVENUE SHARING					-1,219	-1,219
OTHER FEDERAL GRANTS	151,833,613		151,833,613	18,909,546		18,909,546
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,187,013		10,187,013	385,782		385,782
SPECIAL POLICE DEPARTMENT SERVICES	4,165,892		4,165,892	3,150,859		3,150,859
SPECIAL FIRE DEPARTMENT SERVICES	4,014,764		4,014,764	8,514		8,514
PLAN CHECKING FEES	28,191,426		28,191,426	33,512		33,512
ANIMAL SHELTER FEES AND CHARGES	476,312		476,312	53,657		53,657
ENGINEERING FEES	12,145,855		12,145,855	260,705		260,705
STREET, SIDEWALK AND CURB REPAIRS	4,295,615		4,295,615	803,117		803,117
WEED AND LOT CLEANING	564,436		564,436	101,452		101,452
SEWER SERVICE CHARGES AND CONNECTION FEES	154,844,829		154,844,829	10,964,284		10,964,284
SOLID WASTE REVENUES	11,140,168		11,140,168	986,470		986,470
FIRST AID AND AMBULANCE CHARGES	4,726,106		4,726,106			
LIBRARY FINES AND FEES	892,888		892,888	180,397		180,397
PARKING FACILITIES	18,599,265		18,599,265	4,739,649		4,739,649
PARKS AND RECREATION FEES	21,278,917		21,278,917	3,043,581		3,043,581
GOLF COURSE FEES	8,715,920		8,715,920	624,751		624,751
WATER SERVICE CHARGES AND CONNECTION FEES	257,032,000		257,032,000			
ELECTRIC REVENUES	1,570,028,000		1,570,028,000			
GAS REVENUES						
AIRPORT REVENUES	181,610,000		181,610,000	30,056,931		30,056,931
CEMETERY REVENUES						
HOUSING REVENUES				37,413		37,413
PORT AND HARBOR REVENUES	146,256,000		146,256,000	36,185,715		36,185,715
HOSPITAL REVENUES						
TRANSIT REVENUES	16		16	317,054		317,054
QUASI-EXTERNAL TRANSACTIONS	36,107,253		36,107,253			
OTHER CURRENT SERVICE CHARGES	24,903,636		24,903,636	23,738,286		23,738,286
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,481,049	1,737,523	7,218,572		897,051	897,051
CONTRIBUTIONS FROM NON-GOVT SOURCES	47,396,934	30,247	47,427,181	951,991		951,991
OTHER SOURCES OF REVENUES	30,989,716	27,887,345	58,877,061	45,635	-82,877	-37,242
OTHER FINANCING SOURCES						
SALE OF BONDS	544,871,475		544,871,475			
NOTES AND OTHER	4,387		4,387			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,648,378,760	$1,530,497,279	$5,178,876,039	$202,100,153	$155,873,449	$357,973,602

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	LOS ANGELES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OAKLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$45,907,024		$949,467	$46,856,491	$331,404	$46,525,087	$6,323,905		$63,620	$6,387,525		$6,387,525
MANAGEMENT AND SUPPORT	131,248,275		9,237,708	140,485,983	20,999,864	119,486,119	23,206,899		2,769,365	25,976,264	$5,147,215	20,829,049
PUBLIC SAFETY												
POLICE	735,282,741	#	4,791,574	740,074,315	84,115,598	655,958,717	69,449,369	#	258,591	69,707,960	7,999,289	61,708,671
FIRE	284,104,354	#	2,977,073	287,081,427	16,711,510	270,369,917	43,550,860	#	206,180	43,757,040	14,108,776	29,648,264
EMERGENCY MEDICAL SERVICES	31,443,686	#	405,124	31,848,810	4,788,250	27,060,560		<				
ANIMAL REGULATION	11,214,947		195,502	11,410,449	2,985,410	8,425,039	465,627			465,627	142,162	323,465
WEED ABATEMENT	8,048,206		1,154,135	9,202,341	546,505	8,655,836					101,452	-101,452
STREET LIGHTING	38,134,976	#<	1,297,909	39,432,885	34,291,057	5,141,828	1,365,338	#		1,365,338		1,365,338
DISASTER PREPAREDNESS	181,117		1,274,381	1,455,498	178,026	1,277,472						
OTHER	2,876,639		50,858	2,927,497	2,464,178	463,319						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	167,033,948		46,731,162	213,765,110	94,967,075	118,798,035	21,648,369		8,427,806	30,076,175	18,613,636	11,462,539
STREET TREES & LANDSCAPING	18,727,565		2,436,507	21,164,072	1,599,092	19,564,980	183,310			183,310		183,310
PARKING FACILITIES	10,234,801		957,165	11,191,966	42,087,913	-30,895,947	2,176,711		59,749	2,236,460	6,301,856	-4,065,396
PUBLIC TRANSIT	25,586,750	>		25,586,750	47,313,870	-21,727,120	974,211	+		974,211	2,063,235	-1,089,024
AIRPORTS	170,529,000		34,862,000	205,391,000	208,270,000	-2,879,000	25,608,255		2,301,297	27,909,552	32,987,304	-5,077,752
PORTS AND HARBORS	58,370,000		99,610,000	157,980,000	295,961,000	-137,981,000	26,309,753		39,344	26,349,097	38,928,255	-12,579,158
OTHER	174,584		350,483	525,067	1,455,048	-929,981						
COMMUNITY DEVELOPMENT												
PLANNING	21,416,523	#	208,507	21,625,030	2,760,048	18,864,982	1,075,661	#		1,075,661	1,209,344	-133,683
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	125,497,790		2,616,977	128,114,767	74,202,425	53,912,342	8,555,806		2,539,814	11,095,620	5,346,210	5,749,410
REDEVELOPMENT	7,502,996		1,194,169	8,697,165	13,164,340	-4,467,175						
HOUSING	36,562,666		26,671	36,589,337	33,924,351	2,664,986	3,122,359		271,923	3,394,282	5,525,802	-2,131,520
EMPLOYMENT	38,685,911		22,745	38,708,656	38,121,386	587,270	6,639,638			6,639,638	15,508,853	-8,869,215
COMMUNITY PROMOTION	6,314,360			6,314,360	5,106,732	1,207,628	17,789,426		903,275	18,692,701	18,874,635	-181,934
OTHER	59,808,680		59,100	59,867,780	50,217,044	9,650,736						
HEALTH												
PHYSICAL & MENTAL HEALTH	223,406			223,406		223,406	5,601,456		15,866	5,617,322	4,851,192	766,130
HOSPITALS & SANITARIUMS												
SOLID WASTE	85,201,930	#	10,675,779	95,877,709	11,444,466	84,433,243	792	<		792	893,792	-893,000
SEWERS	107,936,119	#	81,497,364	189,433,483	309,093,532	-119,660,049	9,907,472	#	426,223	10,333,695	10,964,198	-630,503
CEMETERIES	36,000			36,000		36,000						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	104,359,369	#	25,089,877	129,449,246	46,690,535	82,758,711	12,084,179	#	1,675,617	13,759,796	4,936,128	8,823,668
MARINA AND WHARFS							6,361,976		9,516,700	15,878,676	6,412,115	9,466,561
LIBRARIES	46,149,667	#	5,953,893	52,103,560	8,352,663	43,750,897	7,177,245	#	48,824	7,226,069	556,828	6,669,241
MUSEUMS	844,608			844,608	26,349	818,259	6,355,982		14,775	6,370,757	3,125	6,367,632
GOLF COURSES	5,786,390			5,786,390	8,715,920	-2,929,530	501,089		44,657	545,746	624,751	-79,005
SPORTS ARENA/STADIUMS	384,554			384,554	486,457	-101,903	204,755			204,755		204,755
COMMUNITY CENTER/AUDITORIUMS	23,991,077		441,837	24,432,914	9,706,051	14,726,863	5,502,705		7,488	5,510,193		5,510,193
OTHER	4,747,714		11,075	4,758,789	1,433,661	3,325,128						
PUBLIC UTILITIES												
WATER	212,507,000	#	102,782,000	315,289,000	376,221,000	-60,932,000		+				
GAS												
ELECTRIC	1,351,060,000		327,405,000	1,678,465,000	1,799,646,000	-121,181,000						
OTHER												
OTHER							24,529,174			24,529,174		24,529,174
TOTAL EXPENDITURES	$3,978,115,373		$765,266,042	$4,743,381,415	$3,648,378,760	$1,095,002,655	$336,672,322		$29,591,114	$366,263,436	$202,100,153	$164,163,283

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$409,439,563	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	138,525,975,846	SECURED AND UNSECURED	$422,449,887
		HOMEOWNERS	10,705,634
TOTAL ASSESSED	$138,935,415,409		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,287,854
HOMEOWNERS	$2,752,395,437	HOMEOWNERS PROPERTY TAX	
OTHER	3,742,762,329	RELIEF	67,659
TOTAL EXEMPTIONS	$6,495,157,766	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$436,511,034
NET ASSESSED VALUE	$132,440,257,643		
		VOTER APPROVED TAX RATE	

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$54,229,801	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,345,927,415	SECURED AND UNSECURED	$41,770,984
		HOMEOWNERS	1,367,999
TOTAL ASSESSED	$12,400,157,216		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	16,954,402
HOMEOWNERS	$376,405,582	HOMEOWNERS PROPERTY TAX	
OTHER	664,346,012	RELIEF	592,838
TOTAL EXEMPTIONS	$1,040,751,594	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$60,686,223
NET ASSESSED VALUE	$11,359,405,622		
		VOTER APPROVED TAX RATE	00.157500

APPROPRIATION LIMIT AS OF JUNE 30, 1988	$1,468,858,290	$154,635,744
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	$1,405,734,782	$148,129,000

THE CITY OF LOS ANGELES' "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 334,745)			SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 1,058,702)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$33,971,907	$33,971,907		$84,597,197	$84,597,197
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$972,898		972,898	$7,182,205		7,182,205
PROPERTY TAX - PRIOR YEAR		2,365,778	2,365,778		7,316,921	7,316,921
OTHER PROPERTY TAXES		1,610	1,610		3,802,883	3,802,883
INTEREST, PENALTIES, AND DELINQUENT TAXES		271,194	271,194		1,666,386	1,666,386
SALES AND USE TAXES		32,564,732	32,564,732		94,192,027	94,192,027
TRANSPORTATION TAX				897,963		897,963
TRANSIENT LODGING TAXES		3,496,115	3,496,115		26,395,711	26,395,711
FRANCHISES		116,321	116,321		25,850,378	25,850,378
BUSINESS LICENSE TAXES		2,933,262	2,933,262		3,529,811	3,529,811
REAL PROPERTY TRANSFER TAXES		2,839,415	2,839,415		3,336,048	3,336,048
UTILITY USERS TAX		24,853,361	24,853,361			
OTHER NON-PROPERTY TAXES	3,222,614		3,222,614	13,342,283		13,342,283
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	94,812		94,812	96,645		96,645
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,218,798		2,218,798	1,993,740		1,993,740
OTHER LICENSES AND PERMITS	269,601	226,727	496,328	1,055,056		1,055,056
FINES AND FORFEITURES						
VEHICLE CODE FINES	968,049		968,049	4,451,648		4,451,648
OTHER FINES, FORFEITURES, AND PENALTIES		1,592,832	1,592,832		10,529,819	10,529,819
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,472,881	4,289,492	8,762,373	26,608,327	15,739,190	42,347,517
RENTS AND CONCESSIONS	525,062	117,405	642,467	3,291,344	13,537,790	16,829,134
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		10,885,656	10,885,656		32,476,878	32,476,878
STATE TRAILER COACH IN-LIEU TAX		78,271	78,271		139,653	139,653
STATE CIGARETTE TAX		930,939	930,939		2,809,207	2,809,207
STATE HOMEOWNERS PROPERTY TAX RELIEF	38,923	1,412,329	1,451,252		2,508,217	2,508,217
STATE GASOLINE TAX	4,695,897		4,695,897	13,476,825		13,476,825
OTHER STATE GRANTS	1,766,572	216,863	1,983,435	8,884,355	355,713	9,240,068
COUNTY GRANTS OF STATE GASOLINE TAX	151,399		151,399	356,643		356,643
COUNTY GRANTS	1,331,234		1,331,234	78,650,813		78,650,813
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,702,934		1,702,934	16,094,434		16,094,434
OTHER TAXES IN-LIEU		730,000	730,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	397,673		397,673	7,157,884		7,157,884
SPECIAL POLICE DEPARTMENT SERVICES	977,157		977,157	341,217		341,217
SPECIAL FIRE DEPARTMENT SERVICES	1,194,504		1,194,504	1,792,513		1,792,513
PLAN CHECKING FEES	1,211,522		1,211,522	1,710,877		1,710,877
ANIMAL SHELTER FEES AND CHARGES	33,922		33,922			
ENGINEERING FEES	1,926,265		1,926,265	17,324,558		17,324,558
STREET, SIDEWALK AND CURB REPAIRS	384,780		384,780	11,738		11,738
WEED AND LOT CLEANING	207,752		207,752	55,518		55,518
SEWER SERVICE CHARGES AND CONNECTION FEES	5,696,953		5,696,953	71,449,015		71,449,015
SOLID WASTE REVENUES	20,743,711		20,743,711	6,592,085		6,592,085
FIRST AID AND AMBULANCE CHARGES				1,348,142		1,348,142
LIBRARY FINES AND FEES	74,996		74,996	403,708		403,708
PARKING FACILITIES	8,017,769		8,017,769	1,151,398		1,151,398
PARKS AND RECREATION FEES	3,962,538		3,962,538	1,000,040		1,000,040
GOLF COURSE FEES	2,937,639		2,937,639	2,810,004		2,810,004
WATER SERVICE CHARGES AND CONNECTION FEES	16,646,081		16,646,081	101,365,251		101,365,251
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,570,665		1,570,665
CEMETERY REVENUES	3,200		3,200	657,000		657,000
HOUSING REVENUES				1,837		1,837
PORT AND HARBOR REVENUES	574,699		574,699	38,408		38,408
HOSPITAL REVENUES						
TRANSIT REVENUES				816,303		816,303
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	15,898,943		15,898,943	15,680,688		15,680,688
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,848	159,523	172,371	19,061,418		19,061,418
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,361,206	154	1,361,360	6,749,258	1,047,996	7,797,254
OTHER SOURCES OF REVENUES	3,048,542	105,743	3,154,285	4,091,595		4,091,595
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$107,744,374	$124,159,629	$231,904,003	$439,563,401	$329,831,825	$769,395,226

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

	SACRAMENTO						SAN DIEGO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$606,586		$243,607	$850,193		$850,193	$20,842,262			$20,842,262		$20,842,262
MANAGEMENT AND SUPPORT	13,011,037		2,450,786	15,461,823		15,461,823	36,576,183		$57,679	36,633,862	$11,749,130	24,884,732
PUBLIC SAFETY												
POLICE	48,288,433	#	335,984	48,624,417	$1,458,206	47,166,211	125,222,284	#	6,172	125,228,456	2,086,969	123,141,487
FIRE	29,069,321	#	104,227	29,173,548	1,482,625	27,690,923	52,569,481	#	392,574	52,962,055	1,834,411	51,127,644
EMERGENCY MEDICAL SERVICES		+					282,605	<		282,605	1,348,142	-1,065,537
ANIMAL REGULATION	830,138		14,438	844,576	185,421	659,155						
WEED ABATEMENT	284,633			284,633	207,752	76,881	2,008,835			2,008,835	55,518	1,953,317
STREET LIGHTING	413,492	#	127,471	540,963		540,963		>			241,309	-241,309
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,027,548		5,800,701	15,828,249	5,889,683	9,938,566	56,097,987		4,131,260	60,229,247	43,388,349	16,840,898
STREET TREES & LANDSCAPING	2,631,347		207,432	2,838,779		2,838,779	5,471,176			5,471,176	717,454	4,753,722
PARKING FACILITIES	8,678,065		536,903	9,214,968	10,497,551	-1,282,583	580,634			580,634	1,261,908	-681,274
PUBLIC TRANSIT		+					1,964,145	>		1,964,145	1,739,222	224,923
AIRPORTS							1,233,596		970,810	2,204,406	2,458,970	-254,564
PORTS AND HARBORS	515,039		4,069,984	4,585,023	644,290	3,940,733					38,408	-38,408
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,489,811	#	29,109	3,518,920	28,285	3,490,635	1,156,708	#	27,167	1,183,875	38,267	1,145,608
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,252,725		670,034	12,922,759	6,744,114	6,178,645	28,878,679		11,969,877	40,848,556	32,679,999	8,168,557
REDEVELOPMENT					3,128,590	-3,128,590	501,423		2,792,524	3,293,947	7,671,525	-4,377,578
HOUSING							3,107,835		343,366	3,451,201	155,383	3,295,818
EMPLOYMENT							3,749,092		70,046	3,819,138	1,927,962	1,891,176
COMMUNITY PROMOTION							9,472,404		500	9,472,904	12,835	9,460,069
OTHER							2,005,233			2,005,233	156,097	1,849,136
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	19,543,705	#<	536,361	20,080,066	21,683,316	-1,603,250	18,765,856	#	55,952	18,821,808	6,592,085	12,229,723
SEWERS	4,779,333	#>	676,518	5,455,851	6,385,931	-930,080	44,172,211	#	69,348,356	113,520,567	125,824,281	-12,303,714
CEMETERIES					3,200	-3,200	661,296			661,296	657,000	4,296
OTHER	7,773,170		2,394,601	10,167,771	15,104,088	-4,936,317	730,500			730,500	736,790	-6,290
CULTURE AND LEISURE												
PARKS AND RECREATION	15,657,344	#&>+	3,580,454	19,237,798	4,591,841	14,645,957	45,512,385	#	7,136,045	52,648,430	13,108,856	39,539,574
MARINA AND WHARFS									434,000	434,000		434,000
LIBRARIES	5,201,669	#>		5,201,669	1,196,509	4,005,160	12,657,782	#	1,508,539	14,166,321	1,631,312	12,535,009
MUSEUMS	2,127,181		2,271,268	4,398,449	1,834,828	2,563,621	1,187,121			1,187,121	235,226	951,895
GOLF COURSES	2,423,760		1,662,231	4,085,991	3,200,850	885,141	222,102			222,102	2,810,004	-2,587,902
SPORTS ARENA/STADIUMS							7,063,728		940,921	8,004,649	7,743,932	260,717
COMMUNITY CENTER/AUDITORIUMS	6,439,707		4,107,771	10,547,478	5,181,773	5,365,705	4,717,629		1,518,970	6,236,599	4,907,999	1,328,600
OTHER	234,676		17,769	252,445	222,107	30,338						
PUBLIC UTILITIES												
WATER	14,192,652	#+	5,475,681	19,668,333	18,073,414	1,594,919	87,261,866	#	39,330,444	126,592,310	145,285,846	-18,693,536
GAS												
ELECTRIC												
OTHER	1,039,231			1,039,231		1,039,231	83,843			83,843	96,645	-12,802
OTHER							5,195,476		149,206	5,344,682	20,371,567	-15,026,885
TOTAL EXPENDITURES	$209,510,603		$35,313,330	$244,823,933	$107,744,374	$137,079,559	$579,952,357		$141,184,408	$721,136,765	$439,563,401	$281,573,364

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$61,520,649	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,204,773,742	SECURED AND UNSECURED	$37,648,108
		HOMEOWNERS	1,551,762
TOTAL ASSESSED	$12,266,294,391		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	772,531
HOMEOWNERS	$457,019,148	HOMEOWNERS PROPERTY TAX	
OTHER	519,251,538	RELIEF	29,231
TOTAL EXEMPTIONS	$976,270,686	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$40,001,632
NET ASSESSED VALUE	$11,290,023,705		
		VOTER APPROVED TAX RATE	00.000064
APPROPRIATION LIMIT AS OF JUNE 30, 1988			$198,675,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			$139,198,000

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$38,411,065	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	47,381,230,227	SECURED AND UNSECURED	$95,660,177
		HOMEOWNERS	2,519,025
TOTAL ASSESSED	$47,419,641,292		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,980,990
HOMEOWNERS	$1,136,709,827	HOMEOWNERS PROPERTY TAX	
OTHER	1,268,661,444	RELIEF	116,462
TOTAL EXEMPTIONS	$2,405,371,271	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$103,276,654
NET ASSESSED VALUE	$45,014,270,021		
		VOTER APPROVED TAX RATE	---------
			$293,841,793
			$252,965,721

THE CITY OF SAN DIEGO'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 742,681)		SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 732,792)	
		FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES				
SECURED AND UNSECURED PROPERTY TAX	SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE	----------	$42,516,797	$42,516,797
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED	$1,716,649	----------	1,716,649
PROPERTY TAX - PRIOR YEAR	CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.	----------	910,468	910,468
OTHER PROPERTY TAXES		----------	258,087	258,087
INTEREST, PENALTIES, AND DELINQUENT TAXES		----------	----------	----------
SALES AND USE TAXES		----------	62,075,898	62,075,898
TRANSPORTATION TAX		915,220	----------	915,220
TRANSIENT LODGING TAXES		----------	4,151,612	4,151,612
FRANCHISES		----------	14,060,203	14,060,203
BUSINESS LICENSE TAXES		----------	12,502,808	12,502,808
REAL PROPERTY TRANSFER TAXES		----------	12,776,076	12,776,076
UTILITY USERS TAX		----------	31,626,624	31,626,624
OTHER NON-PROPERTY TAXES		837,068	14,292,816	15,129,884
SPECIAL BENEFIT ASSESSMENTS				
FIRE		----------	----------	----------
PARAMEDICS		----------	----------	----------
POLICE		----------	----------	----------
LIGHTING		----------	----------	----------
OTHER		----------	----------	----------
LICENSES AND PERMITS				
CONSTRUCTION PERMITS		5,568,716	----------	5,568,716
OTHER LICENSES AND PERMITS		3,530,310	225,340	3,755,650
FINES AND FORFEITURES				
VEHICLE CODE FINES		2,136,180	----------	2,136,180
OTHER FINES, FORFEITURES, AND PENALTIES		45,159	3,219,644	3,264,803
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS		16,240,295	11,494,602	27,734,897
RENTS AND CONCESSIONS		----------	379,201	379,201
ROYALTIES		----------	----------	----------
OTHER		----------	----------	----------
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		----------	23,917,264	23,917,264
STATE TRAILER COACH IN-LIEU TAX		----------	171,002	171,002
STATE CIGARETTE TAX		----------	1,898,705	1,898,705
STATE HOMEOWNERS PROPERTY TAX RELIEF		48,812	1,188,949	1,237,761
STATE GASOLINE TAX		10,075,125	----------	10,075,125
OTHER STATE GRANTS		2,865,824	473,451	3,339,275
COUNTY GRANTS OF STATE GASOLINE TAX		----------	----------	----------
COUNTY GRANTS		3,401,444	----------	3,401,444
FEDERAL REVENUE SHARING		----------	----------	----------
OTHER FEDERAL GRANTS		21,877,244	----------	21,877,244
OTHER TAXES IN-LIEU		----------	----------	----------
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES		2,348,953	----------	2,348,953
SPECIAL POLICE DEPARTMENT SERVICES		1,041,588	----------	1,041,588
SPECIAL FIRE DEPARTMENT SERVICES		2,442,449	----------	2,442,449
PLAN CHECKING FEES		----------	----------	----------
ANIMAL SHELTER FEES AND CHARGES		----------	----------	----------
ENGINEERING FEES		1,774,445	----------	1,774,445
STREET, SIDEWALK AND CURB REPAIRS		1,599,468	----------	1,599,468
WEED AND LOT CLEANING		----------	----------	----------
SEWER SERVICE CHARGES AND CONNECTION FEES		60,070,988	----------	60,070,988
SOLID WASTE REVENUES		684,621	----------	684,621
FIRST AID AND AMBULANCE CHARGES		----------	----------	----------
LIBRARY FINES AND FEES		426,747	----------	426,747
PARKING FACILITIES		3,425,686	----------	3,425,686
PARKS AND RECREATION FEES		3,508,951	----------	3,508,951
GOLF COURSE FEES		658,720	----------	658,720
WATER SERVICE CHARGES AND CONNECTION FEES		6,380,081	----------	6,380,081
ELECTRIC REVENUES		----------	----------	----------
GAS REVENUES		----------	----------	----------
AIRPORT REVENUES		26,776,019	----------	26,776,019
CEMETERY REVENUES		----------	----------	----------
HOUSING REVENUES		----------	----------	----------
PORT AND HARBOR REVENUES		----------	----------	----------
HOSPITAL REVENUES		----------	----------	----------
TRANSIT REVENUES		222,550	----------	222,550
QUASI-EXTERNAL TRANSACTIONS		----------	----------	----------
OTHER CURRENT SERVICE CHARGES		6,000,441	----------	6,000,441
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY		13,110	2,565,729	2,578,839
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,928,234	----------	4,928,234
OTHER SOURCES OF REVENUES		22,908,126	4,494,221	27,402,347
OTHER FINANCING SOURCES				
SALE OF BONDS		----------	----------	----------
NOTES AND OTHER		1,458,040	----------	1,458,040
TOTAL FUNCTIONAL AND GENERAL REVENUES		$215,927,263	$245,199,497	$461,126,760

THE CITY OF SAN JOSE'S 1961 AND 1969 SEWER BONDS, AND 1967 AIRPORT GENERAL OBLIGATION BONDS ARE SUPPORTED BY THE CITY'S WASTEWATER FUND, CONSEQUENTLY NO PROPERTY TAXES ARE ASSESSED FOR THESE DEBTS.

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	CITY AND COUNTY OF SAN FRANCISCO				SAN JOSE			
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$2,618,766		----------	$2,618,766	----------	$2,618,766
MANAGEMENT AND SUPPORT	35,728,324		$586,733	36,315,057	$3,482,346	32,832,711
PUBLIC SAFETY						
POLICE	71,896,354	#&	1,350,222	73,246,576	4,611,024	68,635,552
FIRE	40,997,773	#	1,311,007	42,308,780	4,900,732	37,408,048
EMERGENCY MEDICAL SERVICES	----------	+	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------
WEED ABATEMENT	40,263		----------	40,263	----------	40,263
STREET LIGHTING	3,732,932	#	1,975	3,734,907	----------	3,734,907
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	29,328,061		33,682,642	63,010,703	26,754,091	36,256,612
STREET TREES & LANDSCAPING	10,893		1,673,262	1,684,155	----------	1,684,155
PARKING FACILITIES	2,460,260		273,656	2,733,916	3,949,518	-1,215,602
PUBLIC TRANSIT	1,142,173	+	----------	1,142,173	1,137,770	4,403
AIRPORTS	28,758,278		37,612,154	66,370,432	38,985,085	27,385,347
PORTS AND HARBORS	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT						
PLANNING	2,630,729	#	17,988	2,648,717	----------	2,648,717
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,115,555		1,498,235	4,613,790	10,150,248	-5,536,458
REDEVELOPMENT	1,511,559		14,168,478	15,680,037	11,030,014	4,650,023
HOUSING	12,014,922		59,713	12,074,635	10,693,358	1,381,277
EMPLOYMENT	3,827,951		----------	3,827,951	----------	3,827,951
COMMUNITY PROMOTION	9,117,403		6,062,326	15,179,729	7,864,306	7,315,423
OTHER	----------		----------	----------	----------	----------
HEALTH						
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------
SOLID WASTE	1,015,236	<	----------	1,015,236	684,621	330,615
SEWERS	37,085,603	#	8,208,544	45,294,147	72,697,985	-27,403,838
CEMETERIES	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
CULTURE AND LEISURE						
PARKS AND RECREATION	19,879,379	#	8,566,345	28,445,724	6,821,386	21,624,338
MARINA AND WHARFS	----------		----------	----------	----------	----------
LIBRARIES	12,117,085	#	218,933	12,336,018	2,688,102	9,647,916
MUSEUMS	----------		225,461	225,461	----------	225,461
GOLF COURSES	624,656		600	625,256	841,706	-216,450
SPORTS ARENA/STADIUMS	----------		16,643	16,643	----------	16,643
COMMUNITY CENTER/AUDITORIUMS	136,365		1,695,787	1,832,152	----------	1,832,152
OTHER	3,677,839		347,523	4,025,362	1,286,704	2,738,658
PUBLIC UTILITIES						
WATER	4,566,776	#+	2,733,473	7,300,249	7,348,267	-48,018
GAS	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
OTHER	----------		531,407	531,407	----------	531,407
TOTAL EXPENDITURES	$328,035,135		$120,843,107	$448,878,242	$215,927,263	$232,950,979

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$54,915,561	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	33,099,010,006	SECURED AND UNSECURED	$45,179,881
		HOMEOWNERS	1,208,204
TOTAL ASSESSED	$33,153,925,567		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,108,366
HOMEOWNERS	$867,141,145	HOMEOWNERS PROPERTY TAX	
OTHER	629,999,883	RELIEF	33,848
TOTAL EXEMPTIONS	$1,497,141,028		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$47,530,299
NET ASSESSED VALUE	$31,656,784,539		
		VOTER APPROVED TAX RATE	----------

APPROPRIATION LIMIT AS OF JUNE	$248,039,236
TOTAL ANNUAL APPROPRIATIONS SUB	$177,121,929

THE CITY OF SAN JOSE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED, SINCE THECITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE. THE CITY'S STR EET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS, AND STORM DRAIN EXPENDITURES.

(POPULATION OVER 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-7

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$624,553,956	$624,553,956	42.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$32,161,933		32,161,933	29.9
PROPERTY TAX - PRIOR YEAR		56,295,841	56,295,841	62.6
OTHER PROPERTY TAXES		5,747,437	5,747,437	43.1
INTEREST, PENALTIES, AND DELINQUENT TAXES	110,194	9,346,160	9,456,354	56.3
SALES AND USE TAXES		543,155,812	543,155,812	26.5
TRANSPORTATION TAX	57,071,788		57,071,788	32.2
TRANSIENT LODGING TAXES	5,001,722	99,544,060	104,545,782	34.8
FRANCHISES	1,228,009	66,204,982	67,432,991	30.8
BUSINESS LICENSE TAXES		278,548,115	278,548,115	63.8
REAL PROPERTY TRANSFER TAXES		39,810,421	39,810,421	43.6
UTILITY USERS TAX		446,873,142	446,873,142	65.0
OTHER NON-PROPERTY TAXES	23,087,658	19,988,389	43,076,047	16.4
SPECIAL BENEFIT ASSESSMENTS				
FIRE				
PARAMEDICS				
POLICE				
LIGHTING	28,725,074		28,725,074	47.7
OTHER	2,802,868		2,802,868	10.9
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	37,190,052		37,190,052	18.3
OTHER LICENSES AND PERMITS	33,245,436	965,083	34,210,519	51.9
FINES AND FORFEITURES				
VEHICLE CODE FINES	96,192,997		96,192,997	55.1
OTHER FINES, FORFEITURES, AND PENALTIES	2,014,427	26,044,329	28,058,756	32.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	154,679,070	91,557,479	246,236,549	32.3
RENTS AND CONCESSIONS	17,626,526	16,736,845	34,363,371	34.7
ROYALTIES	181,027	10,041,556	10,222,583	84.8
OTHER	37,763,435		37,763,435	89.3
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		205,950,244	205,950,244	30.7
STATE TRAILER COACH IN-LIEU TAX		638,009	638,009	12.6
STATE CIGARETTE TAX		20,126,786	20,126,786	32.4
STATE HOMEOWNERS PROPERTY TAX RELIEF	216,301	20,624,516	20,840,817	42.6
STATE GASOLINE TAX	85,819,847		85,819,847	30.6
OTHER STATE GRANTS	57,325,051	8,655,272	65,980,323	31.9
COUNTY GRANTS OF STATE GASOLINE TAX	4,387,892		4,387,892	25.6
COUNTY GRANTS	84,047,171		84,047,171	79.3
FEDERAL REVENUE SHARING		-1,219	-1,219	0.3
OTHER FEDERAL GRANTS	237,640,049		237,640,049	42.6
OTHER TAXES IN-LIEU		3,065,690	3,065,690	7.3
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	21,861,153		21,861,153	38.0
SPECIAL POLICE DEPARTMENT SERVICES	11,557,815		11,557,815	36.0
SPECIAL FIRE DEPARTMENT SERVICES	10,205,339		10,205,339	32.8
PLAN CHECKING FEES	33,828,398		33,828,398	35.9
ANIMAL SHELTER FEES AND CHARGES	664,277		664,277	28.6
ENGINEERING FEES	34,597,917		34,597,917	42.2
STREET, SIDEWALK AND CURB REPAIRS	7,112,597		7,112,597	47.0
WEED AND LOT CLEANING	1,220,462		1,220,462	26.7
SEWER SERVICE CHARGES AND CONNECTION FEES	313,567,634		313,567,634	39.0
SOLID WASTE REVENUES	68,042,988		68,042,988	20.2
FIRST AID AND AMBULANCE CHARGES	6,990,231		6,990,231	38.5
LIBRARY FINES AND FEES	2,192,681		2,192,681	13.6
PARKING FACILITIES	37,939,989		37,939,989	45.8
PARKS AND RECREATION FEES	36,067,251		36,067,251	30.0
GOLF COURSE FEES	17,598,795		17,598,795	31.3
WATER SERVICE CHARGES AND CONNECTION FEES	421,770,829		421,770,829	38.2
ELECTRIC REVENUES	1,570,028,000		1,570,028,000	62.0
GAS REVENUES	115,869,782		115,869,782	86.5
AIRPORT REVENUES	252,709,140		252,709,140	91.0
CEMETERY REVENUES	660,200		660,200	24.8
HOUSING REVENUES	19,265,367		19,265,367	54.5
PORT AND HARBOR REVENUES	272,922,294		272,922,294	92.7
HOSPITAL REVENUES				
TRANSIT REVENUES	4,202,928		4,202,928	16.3
QUASI-EXTERNAL TRANSACTIONS	85,111,996		85,111,996	50.8
OTHER CURRENT SERVICE CHARGES	98,717,922		98,717,922	38.9
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	25,495,313	5,511,326	31,006,639	47.5
CONTRIBUTIONS FROM NON-GOVT SOURCES	61,536,087	1,105,601	62,641,688	62.0
OTHER SOURCES OF REVENUES	80,425,304	32,404,432	112,829,736	39.9
OTHER FINANCING SOURCES				
SALE OF BONDS	544,871,475		544,871,475	74.7
NOTES AND OTHER	1,462,427		1,462,427	1.7
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,157,015,118	$2,633,494,264	$7,790,509,382	44.9

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

POPULATION GROUP SUMMARY--CITIES IN GROUP-7 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$86,159,497	37.9	$1,355,722	$87,515,219	$331,404	$87,183,815
MANAGEMENT AND SUPPORT	276,116,989	32.4	16,321,257	292,438,246	96,065,721	196,372,525
PUBLIC SAFETY						
POLICE	1,167,039,445	42.3	8,325,246	1,175,364,691	106,083,717	1,069,280,974
FIRE	503,182,684	41.2	5,536,261	508,718,945	39,917,225	468,801,720
EMERGENCY MEDICAL SERVICES	42,221,306	43.5	405,124	42,626,430	7,052,375	35,574,055
ANIMAL REGULATION	14,248,227	39.4	209,940	14,458,167	3,759,271	10,698,896
WEED ABATEMENT	11,113,197	73.4	1,154,135	12,267,332	1,202,531	11,064,801
STREET LIGHTING	53,595,975	33.9	1,526,366	55,122,341	34,532,366	20,589,975
DISASTER PREPAREDNESS	479,153	4.9	1,310,140	1,789,293	245,758	1,543,535
OTHER	2,876,639	31.1	50,858	2,927,497	2,464,178	463,319
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	299,590,319	35.7	110,126,675	409,716,994	207,543,265	202,173,729
STREET TREES & LANDSCAPING	37,048,255	31.0	4,938,356	41,986,611	2,543,072	39,443,539
PARKING FACILITIES	26,344,018	25.0	1,957,684	28,301,702	66,359,513	-38,057,811
PUBLIC TRANSIT	45,056,474	29.7	1,184,821	46,241,295	67,796,653	-21,555,358
AIRPORTS	238,269,185	90.8	84,010,919	322,280,104	297,529,773	24,750,331
PORTS AND HARBORS	127,902,728	84.8	121,642,738	249,545,466	438,899,533	-189,354,067
OTHER	2,787,968	34.3	350,483	3,138,451	3,811,871	-673,420
COMMUNITY DEVELOPMENT						
PLANNING	34,783,344	18.7	1,387,518	36,170,862	5,946,385	30,224,477
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	193,287,571	39.7	19,353,051	212,640,622	141,791,758	70,848,864
REDEVELOPMENT	9,515,978	12.0	18,155,171	27,671,149	34,994,469	-7,323,320
HOUSING	78,697,078	38.8	2,497,701	81,194,779	76,375,657	4,819,122
EMPLOYMENT	55,931,968	69.7	92,791	56,024,759	59,332,500	-3,307,741
COMMUNITY PROMOTION	46,553,947	51.0	6,967,171	53,521,118	31,921,717	21,599,401
OTHER	61,813,913	69.3	59,100	61,873,013	54,853,409	7,019,604
HEALTH						
PHYSICAL & MENTAL HEALTH	15,540,577	43.2	96,067	15,636,644	12,088,056	3,548,588
HOSPITALS & SANITARIUMS						
SOLID WASTE	153,195,501	37.2	11,902,560	165,098,061	72,187,641	92,910,420
SEWERS	215,567,200	36.4	162,034,022	377,601,222	539,346,540	-161,745,318
CEMETERIES	697,296	20.8		697,296	660,200	37,096
OTHER	8,503,670	62.9	2,394,601	10,898,271	15,840,878	-4,942,607
CULTURE AND LEISURE						
PARKS AND RECREATION	217,553,608	29.8	53,562,605	271,116,213	81,574,553	189,541,660
MARINA AND WHARFS	6,361,976	36.9	9,950,700	16,312,676	6,412,115	9,900,561
LIBRARIES	93,953,405	37.8	7,849,475	101,802,880	15,157,808	86,645,072
MUSEUMS	10,607,039	68.6	2,511,504	13,118,543	2,099,528	11,019,015
GOLF COURSES	9,744,196	21.8	1,814,760	11,558,956	18,151,193	-6,592,237
SPORTS ARENA/STADIUMS	10,220,583	19.2	1,011,125	11,231,708	9,615,591	1,616,117
COMMUNITY CENTER/AUDITORIUMS	44,274,969	49.2	8,319,825	52,594,794	20,390,639	32,204,155
OTHER	8,720,797	47.8	376,367	9,097,164	2,942,472	6,154,692
PUBLIC UTILITIES						
WATER	352,745,849	38.0	159,284,496	512,030,345	589,414,815	-77,384,470
GAS	97,930,376	83.8	3,244,775	101,175,151	117,132,475	-15,957,324
ELECTRIC	1,351,060,000	60.4	327,405,000	1,678,465,000	1,799,646,000	-121,181,000
OTHER	1,123,074	65.9		1,123,074	96,645	1,026,429
OTHER	79,828,868	83.9	2,003,979	81,832,847	72,903,848	8,928,999
TOTAL EXPENDITURES	$6,092,244,842	43.8	$1,162,681,089	$7,254,925,931	$5,157,015,118	$2,097,910,813

1988-89 ASSESSED VALUATION FOR POP. GROUP		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$662,561,711	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	269,584,291,452	SECURED AND UNSECURED	$715,649,211
		HOMEOWNERS	19,420,901
TOTAL ASSESSED	$270,246,853,163		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,104,143
HOMEOWNERS	$6,299,201,477	HOMEOWNERS PROPERTY TAX	
OTHER	7,545,117,080	RELIEF	840,038
TOTAL EXEMPTIONS	$13,844,318,557	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$763,014,293
NET ASSESSED VALUE	$256,402,534,606		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988	

REVENUE ACCOUNTS	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-447				CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 742,681)		
	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX	----------	$1,487,392,710	$1,487,392,710	8.6	----------	$340,837,887	$340,837,887
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$107,595,185	----------	107,595,185	0.6	$22,379,087	----------	22,379,087
PROPERTY TAX - PRIOR YEAR	----------	89,929,068	89,929,068	0.5	----------	13,294,466	13,294,466
OTHER PROPERTY TAXES	----------	13,340,435	13,340,435	0.1	----------	1,459,176	1,459,176
INTEREST, PENALTIES, AND DELINQUENT TAXES	110,038	16,696,873	16,806,911	0.1	----------	4,214,540	4,214,540
SALES AND USE TAXES	----------	2,048,506,688	2,048,506,688	11.8	----------	77,044,047	77,044,047
TRANSPORTATION TAX	177,134,436	----------	177,134,436	1.0	32,999,018	----------	32,999,018
TRANSIENT LODGING TAXES	5,063,305	295,588,869	300,652,174	1.7	----------	60,820,090	60,820,090
FRANCHISES	1,714,992	216,953,970	218,668,962	1.3	----------	4,937,504	4,937,504
BUSINESS LICENSE TAXES	328,275	436,079,805	436,408,080	2.5	----------	19,494,539	19,494,539
REAL PROPERTY TRANSFER TAXES	----------	91,266,076	91,266,076	0.5	----------	19,185,573	19,185,573
UTILITY USERS TAX	----------	687,424,434	687,424,434	4.0	----------	34,406,780	34,406,780
OTHER NON-PROPERTY TAXES	170,746,146	91,739,544	262,485,690	1.5	21,362,007	104,133,164	125,495,171
SPECIAL BENEFIT ASSESSMENTS							
FIRE	6,520,454	----------	6,520,454	NIL	----------	----------	----------
PARAMEDICS	4,196,162	----------	4,196,162	NIL	----------	----------	----------
POLICE	1,866,334	----------	1,866,334	NIL	----------	----------	----------
LIGHTING	60,207,046	----------	60,207,046	0.3	----------	----------	----------
OTHER	25,614,887	----------	25,614,887	0.1	----------	----------	----------
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	203,000,396	1,551	203,001,947	1.2	7,647,494	----------	7,647,494
OTHER LICENSES AND PERMITS	55,435,570	10,471,436	65,907,006	0.4	409,568	3,110,762	3,520,330
FINES AND FORFEITURES							
VEHICLE CODE FINES	174,545,755	----------	174,545,755	1.0	37,890,261	----------	37,890,261
OTHER FINES, FORFEITURES, AND PENALTIES	9,723,138	76,925,397	86,648,535	0.5	----------	1,350,543	1,350,543
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	393,269,298	367,973,231	761,242,529	4.4	50,112,225	18,786,684	68,898,909
RENTS AND CONCESSIONS	50,059,083	48,875,875	98,934,958	0.6	3,256,917	9,196,798	12,453,715
ROYALTIES	186,863	11,864,082	12,050,945	0.1	----------	----------	----------
OTHER	41,190,491	1,107,616	42,298,107	0.2	----------	----------	----------
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX	----------	669,818,589	669,818,589	3.9	----------	54,337,395	54,337,395
STATE TRAILER COACH IN-LIEU TAX	----------	5,071,632	5,071,632	NIL	----------	41,022	41,022
STATE CIGARETTE TAX	----------	62,122,258	62,122,258	0.4	----------	2,363,663	2,363,663
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,307,670	46,614,750	48,922,420	0.3	403,614	6,430,225	6,833,839
STATE GASOLINE TAX	280,311,384	----------	280,311,384	1.6	13,547,594	----------	13,547,594
OTHER STATE GRANTS	190,668,584	16,216,092	206,884,676	1.2	182,701,526	24,154	182,725,680
COUNTY GRANTS OF STATE GASOLINE TAX	17,150,482	----------	17,150,482	0.1	----------	----------	----------
COUNTY GRANTS	105,218,813	777,665	105,996,478	0.6	----------	----------	----------
FEDERAL REVENUE SHARING	----------	362,369	362,369	NIL	----------	----------	----------
OTHER FEDERAL GRANTS	557,889,526	----------	557,889,526	3.2	125,037,039	----------	125,037,039
OTHER TAXES IN-LIEU	3,144,160	39,067,903	42,212,063	0.2	5,620	----------	5,620
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	57,513,612	----------	57,513,612	0.3	2,998,383	----------	2,998,383
SPECIAL POLICE DEPARTMENT SERVICES	32,109,520	----------	32,109,520	0.2	1,183,687	----------	1,183,687
SPECIAL FIRE DEPARTMENT SERVICES	31,109,219	----------	31,109,219	0.2	480,970	----------	480,970
PLAN CHECKING FEES	94,201,228	----------	94,201,228	0.5	2,040,844	----------	2,040,844
ANIMAL SHELTER FEES AND CHARGES	2,321,703	----------	2,321,703	NIL	40,658	----------	40,658
ENGINEERING FEES	82,056,845	----------	82,056,845	0.5	774,631	----------	774,631
STREET, SIDEWALK AND CURB REPAIRS	15,135,123	----------	15,135,123	0.1	1,138,822	----------	1,138,822
WEED AND LOT CLEANING	4,575,134	----------	4,575,134	NIL	----------	----------	----------
SEWER SERVICE CHARGES AND CONNECTION FEES	804,654,132	----------	804,654,132	4.6	58,731,374	----------	58,731,374
SOLID WASTE REVENUES	336,298,695	----------	336,298,695	1.9	----------	----------	----------
FIRST AID AND AMBULANCE CHARGES	18,159,434	----------	18,159,434	0.1	----------	----------	----------
LIBRARY FINES AND FEES	16,087,334	----------	16,087,334	0.1	287,980	----------	287,980
PARKING FACILITIES	82,762,334	----------	82,762,334	0.5	7,624,054	----------	7,624,054
PARKS AND RECREATION FEES	120,343,214	----------	120,343,214	0.7	18,896,605	----------	18,896,605
GOLF COURSE FEES	56,170,814	----------	56,170,814	0.3	2,411,273	----------	2,411,273
WATER SERVICE CHARGES AND CONNECTION FEES	1,104,732,950	----------	1,104,732,950	6.4	62,317,957	----------	62,317,957
ELECTRIC REVENUES	2,531,482,363	----------	2,531,482,363	14.6	91,281,334	----------	91,281,334
GAS REVENUES	133,958,503	----------	133,958,503	0.8	----------	----------	----------
AIRPORT REVENUES	277,645,980	----------	277,645,980	1.6	137,081,027	----------	137,081,027
CEMETERY REVENUES	2,657,682	----------	2,657,682	NIL	----------	----------	----------
HOUSING REVENUES	35,323,452	----------	35,323,452	0.2	----------	----------	----------
PORT AND HARBOR REVENUES	294,386,123	----------	294,386,123	1.7	30,406,912	----------	30,406,912
HOSPITAL REVENUES	30,970,164	----------	30,970,164	0.2	165,377,635	----------	165,377,635
TRANSIT REVENUES	25,736,128	----------	25,736,128	0.1	75,511,093	----------	75,511,093
QUASI-EXTERNAL TRANSACTIONS	167,439,338	----------	167,439,338	1.0	67,586,096	----------	67,586,096
OTHER CURRENT SERVICE CHARGES	253,743,370	----------	253,743,370	1.5	24,901,251	----------	24,901,251
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	40,900,289	24,391,516	65,291,805	0.4	4,732,880	1,535,500	6,268,380
CONTRIBUTIONS FROM NON-GOVT SOURCES	95,010,872	6,095,297	101,106,169	0.6	----------	124,240	124,240
OTHER SOURCES OF REVENUES	168,180,684	114,878,490	283,059,174	1.6	138,430,757	7,233,430	145,664,187
OTHER FINANCING SOURCES							
SALE OF BONDS	729,882,593	----------	729,882,593	4.2	29,487,198	----------	29,487,198
NOTES AND OTHER	87,756,316	----------	87,756,316	0.5	----------	----------	----------
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,378,503,621	$6,977,554,221	$17,356,057,842		$1,421,475,391	$784,362,182	$2,205,837,573

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

FUNCTION ACTIVITY	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-447						CITY AND COUNTY OF SAN FRANCISCO					
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$227,091,650	1.6	$6,568,044	$233,659,694	$9,936,463	$223,723,231	$18,772,178		$577,593	$19,349,771		$19,349,771
MANAGEMENT AND SUPPORT	851,968,448	6.1	75,989,813	927,958,261	270,437,157	657,521,104	225,011,300		1,937,502	226,948,802	$137,058,384	89,890,418
PUBLIC SAFETY												
POLICE	2,758,126,949	19.8	57,000,625	2,815,127,574	268,222,708	2,546,904,866	190,183,812	#	3,286,566	193,470,378	1,204,292	192,266,086
FIRE	1,221,753,681	8.8	41,647,202	1,263,400,883	90,532,852	1,172,868,031	132,516,289	#	1,663,038	134,179,327	3,489,517	130,689,810
EMERGENCY MEDICAL SERVICES	96,969,110	0.7	1,387,300	98,356,410	25,394,533	72,961,877	715,390	#		715,390	129,757	585,633
ANIMAL REGULATION	36,119,073	0.3	1,890,432	38,009,505	10,128,610	27,880,895	1,550,000			1,550,000	149,771	1,400,229
WEED ABATEMENT	15,133,890	0.1	1,163,014	16,296,904	4,473,121	11,823,783						
STREET LIGHTING	158,214,915	1.1	8,593,866	166,808,781	75,859,671	90,949,110	2,900,493	#<		2,900,493	681,636	2,218,857
DISASTER PREPAREDNESS	9,691,300	0.1	2,025,456	11,716,756	2,848,486	8,868,270	405,770		6,061	411,831		411,831
OTHER	9,242,849	0.1	2,970,548	12,213,397	3,979,700	8,233,697	113,622,711		1,160,920	114,783,631	8,883,730	105,899,901
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	838,619,207	6.0	487,167,728	1,325,786,935	779,152,608	546,634,327	39,797,006		1,641,775	41,438,781	53,564,740	-12,125,959
STREET TREES & LANDSCAPING	119,474,068	0.9	12,161,409	131,635,477	14,153,862	117,481,615	2,530,768		189,009	2,719,777		2,719,777
PARKING FACILITIES	105,226,964	0.8	27,362,493	132,589,457	136,483,247	-3,893,790	3,995,287		14,877,642	18,872,929	28,986,061	-10,113,132
PUBLIC TRANSIT	151,488,361	1.1	16,340,584	167,828,945	194,682,277	-26,853,332	236,646,817	#	8,899,182	245,545,999	250,630,960	-5,084,961
AIRPORTS	262,399,928	1.9	103,253,387	365,653,315	340,969,550	24,683,765	114,276,893		31,116,811	145,393,704	162,334,892	-16,941,188
PORTS AND HARBORS	150,761,910	1.1	127,058,910	277,820,820	462,784,313	-184,963,493	29,980,827		5,756,096	35,736,923	33,746,295	1,990,628
OTHER	8,119,442	0.1	964,132	9,083,574	5,426,594	3,656,980	4,502,589		21,508	4,524,097	39,035	4,485,062
COMMUNITY DEVELOPMENT												
PLANNING	186,329,808	1.3	8,850,097	195,179,905	22,144,247	173,035,658	31,304,160	#	134,001	31,438,161	24,149,348	7,288,813
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	486,992,633	3.5	36,488,974	523,481,607	479,860,043	43,621,564	35,169,747		179,775	35,349,522	14,260,580	21,088,942
REDEVELOPMENT	79,585,169	0.6	30,326,570	109,911,739	73,383,541	36,528,198						
HOUSING	203,005,413	1.5	17,884,876	220,890,289	226,387,947	-5,497,658						
EMPLOYMENT	80,206,691	0.6	502,113	80,708,804	81,495,258	-786,454	6,476,349		200,773	6,677,122	20,009	6,657,113
COMMUNITY PROMOTION	91,331,460	0.7	10,905,907	102,237,367	43,214,620	59,022,747	6,942,760		748	6,943,508		6,943,508
OTHER	89,195,801	0.6	9,393,876	98,589,677	77,171,284	21,418,393	216,829,331		123,552	216,952,883	151,513,424	65,439,459
HEALTH												
PHYSICAL & MENTAL HEALTH	35,942,349	0.3	513,253	36,455,602	23,394,168	13,061,434	131,071,094		551,978	131,623,072	49,170,762	82,452,310
HOSPITALS & SANITARIUMS	33,263,526	0.2	573,046	33,836,572	32,418,677	1,417,895	246,660,183		3,387,891	250,048,074	205,836,279	44,211,795
SOLID WASTE	411,714,132	3.0	25,476,049	437,190,181	355,165,554	82,024,627	1,161,900	#<		1,161,900		1,161,900
SEWERS	591,832,391	4.3	371,444,570	963,276,961	1,256,881,621	-293,604,660	68,400,944	#<	49,479,958	117,880,902	88,389,536	29,491,366
CEMETERIES	3,349,916	NIL	130,567	3,480,483	3,068,890	411,593						
OTHER	13,523,948	0.1	2,983,037	16,506,985	19,126,663	-2,619,678	1,903,484		56,213	1,959,697	48,126	1,911,571
CULTURE AND LEISURE												
PARKS AND RECREATION	729,273,079	5.2	179,796,152	909,069,231	305,758,438	603,310,793	47,626,778	#	4,229,536	51,856,314	18,891,742	32,964,572
MARINA AND WHARFS	17,233,554	0.1	19,732,957	36,966,511	18,891,523	18,074,988	848,401		31,423	879,824	1,080,116	-200,292
LIBRARIES	248,761,711	1.8	34,309,003	283,070,714	53,731,831	229,338,883	18,281,967	#	2,150,344	20,432,311	287,980	20,144,331
MUSEUMS	15,463,185	0.1	2,804,512	18,267,697	2,974,002	15,293,695	8,424,638		2,367,872	10,792,510	1,132,572	9,659,938
GOLF COURSES	44,694,090	0.3	6,146,255	50,840,345	61,155,695	-10,315,350	1,614,189		47,083	1,661,272	2,411,273	-750,001
SPORTS ARENA/STADIUMS	53,208,326	0.4	2,058,035	55,266,361	52,570,125	2,696,236	4,918,938		1,145,280	6,064,218	2,517,897	3,546,321
COMMUNITY CENTER/AUDITORIUMS	90,013,040	0.6	48,751,380	138,764,420	48,352,063	90,412,357	27,639,219		722,599	28,361,818		28,361,818
OTHER	18,245,468	0.1	1,257,865	19,503,333	12,632,989	6,870,344	6,414,808		79,521	6,494,329	1,789,169	4,705,160
PUBLIC UTILITIES												
WATER	927,456,488	6.7	327,019,955	1,254,476,443	1,384,684,720	-130,208,277	58,821,683	#	25,023,262	83,844,945	80,198,786	3,646,159
GAS	116,931,225	0.8	4,496,830	121,428,055	136,426,405	-14,998,350						
ELECTRIC	2,236,271,559	16.1	424,143,892	2,660,415,451	2,823,037,036	-162,621,585	71,374,074		39,185,526	110,559,600	98,878,722	11,680,878
OTHER	1,704,977	NIL	294,680	1,999,657	1,067,778	931,879	3,566,595		27,186	3,593,781		3,593,781
OTHER	95,192,350	0.7	17,179,687	112,372,037	88,042,751	24,329,286						
TOTAL EXPENDITURES	$13,921,124,034		$2,557,009,081	$16,478,133,115	$10,378,503,621	$6,099,629,494	$2,112,859,372		$200,258,224	$2,313,117,596	$1,421,475,391	$891,642,205

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1988-89 ASSESSED VALUATION STATEWIDE (EXC. S.F.)		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)	
STATE ASSESSED	$2,124,464,632	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	914,388,885,451	SECURED AND UNSECURED	$1,648,013,661
		HOMEOWNERS	45,501,010
TOTAL ASSESSED	$916,513,350,083		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	102,498,303
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$23,333,028,744	RELIEF	3,128,747
OTHER	20,812,282,695		
TOTAL EXEMPTIONS	$44,145,311,439	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,799,141,721
NET ASSESSED VALUE	$872,368,038,644		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1988			
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988			

1988-89 ASSESSED VALUATION		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,711,897,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	41,734,336,452	SECURED AND UNSECURED	$371,641,356
		HOMEOWNERS	6,110,666
TOTAL ASSESSED	$44,446,234,002		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	19,986,937
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$678,844,780	RELIEF	323,351
OTHER	1,284,279,898		
TOTAL EXEMPTIONS	$1,963,124,678	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$398,062,310
NET ASSESSED VALUE	$42,483,109,324		
		VOTER APPROVED TAX RATE	00.047632
			$700,040,598
			$655,847,991

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-448

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$1,828,230,597	$1,828,230,597	9.3
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$129,974,272		129,974,272	0.7
PROPERTY TAX - PRIOR YEAR		103,223,534	103,223,534	0.5
OTHER PROPERTY TAXES		14,799,611	14,799,611	0.1
INTEREST, PENALTIES, AND DELINQUENT TAXES	110,038	20,911,413	21,021,451	0.1
SALES AND USE TAXES		2,125,550,735	2,125,550,735	10.9
TRANSPORTATION TAX	210,133,454		210,133,454	1.1
TRANSIENT LODGING TAXES	5,063,305	356,408,959	361,472,264	1.8
FRANCHISES	1,714,992	221,891,474	223,606,466	1.1
BUSINESS LICENSE TAXES	328,275	455,574,344	455,902,619	2.3
REAL PROPERTY TRANSFER TAXES		110,451,649	110,451,649	0.6
UTILITY USERS TAX		721,831,214	721,831,214	3.7
OTHER NON-PROPERTY TAXES	192,108,153	195,872,708	387,980,861	2.0
SPECIAL BENEFIT ASSESSMENTS				
FIRE	6,520,454		6,520,454	NIL
PARAMEDICS	4,196,162		4,196,162	NIL
POLICE	1,866,334		1,866,334	NIL
LIGHTING	60,207,046		60,207,046	0.3
OTHER	25,614,887		25,614,887	0.1
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	210,647,890	1,551	210,649,441	1.1
OTHER LICENSES AND PERMITS	55,845,138	13,582,198	69,427,336	0.4
FINES AND FORFEITURES				
VEHICLE CODE FINES	212,436,016		212,436,016	1.1
OTHER FINES, FORFEITURES, AND PENALTIES	9,723,138	78,275,940	87,999,078	0.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	443,381,523	386,759,915	830,141,438	4.2
RENTS AND CONCESSIONS	53,316,000	58,072,673	111,388,673	0.6
ROYALTIES	186,863	11,864,082	12,050,945	0.1
OTHER	41,190,491	1,107,616	42,298,107	0.2
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		724,155,984	724,155,984	3.7
STATE TRAILER COACH IN-LIEU TAX		5,112,654	5,112,654	NIL
STATE CIGARETTE TAX		64,485,921	64,485,921	0.3
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,711,284	53,044,975	55,756,259	0.3
STATE GASOLINE TAX	293,858,978		293,858,978	1.5
OTHER STATE GRANTS	373,370,110	16,240,246	389,610,356	2.0
COUNTY GRANTS OF STATE GASOLINE TAX	17,150,482		17,150,482	0.1
COUNTY GRANTS	105,218,813	777,665	105,996,478	0.5
FEDERAL REVENUE SHARING		362,369	362,369	NIL
OTHER FEDERAL GRANTS	682,926,565		682,926,565	3.5
OTHER TAXES IN-LIEU	3,149,780	39,067,903	42,217,683	0.2
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	60,511,995		60,511,995	0.3
SPECIAL POLICE DEPARTMENT SERVICES	33,293,207		33,293,207	0.2
SPECIAL FIRE DEPARTMENT SERVICES	31,590,189		31,590,189	0.2
PLAN CHECKING FEES	96,242,072		96,242,072	0.5
ANIMAL SHELTER FEES AND CHARGES	2,362,361		2,362,361	NIL
ENGINEERING FEES	82,831,476		82,831,476	0.4
STREET, SIDEWALK AND CURB REPAIRS	16,273,945		16,273,945	0.1
WEED AND LOT CLEANING	4,575,134		4,575,134	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES	863,385,506		863,385,506	4.4
SOLID WASTE REVENUES	336,298,695		336,298,695	1.7
FIRST AID AND AMBULANCE CHARGES	18,159,434		18,159,434	0.1
LIBRARY FINES AND FEES	16,375,314		16,375,314	0.1
PARKING FACILITIES	90,386,388		90,386,388	0.5
PARKS AND RECREATION FEES	139,239,819		139,239,819	0.7
GOLF COURSE FEES	58,582,087		58,582,087	0.3
WATER SERVICE CHARGES AND CONNECTION FEES	1,167,050,907		1,167,050,907	6.0
ELECTRIC REVENUES	2,622,763,697		2,622,763,697	13.4
GAS REVENUES	133,958,503		133,958,503	0.7
AIRPORT REVENUES	414,727,007		414,727,007	2.1
CEMETERY REVENUES	2,657,682		2,657,682	NIL
HOUSING REVENUES	35,323,452		35,323,452	0.2
PORT AND HARBOR REVENUES	324,793,035		324,793,035	1.7
HOSPITAL REVENUES	196,347,799		196,347,799	1.0
TRANSIT REVENUES	101,247,221		101,247,221	0.5
QUASI-EXTERNAL TRANSACTIONS	235,025,434		235,025,434	1.2
OTHER CURRENT SERVICE CHARGES	278,644,621		278,644,621	1.4
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	45,633,169	25,927,016	71,560,185	0.4
CONTRIBUTIONS FROM NON-GOVT SOURCES	95,010,872	6,219,537	101,230,409	0.5
OTHER SOURCES OF REVENUES	306,611,441	122,111,920	428,723,361	2.2
OTHER FINANCING SOURCES				
SALE OF BONDS	759,369,791		759,369,791	3.9
NOTES AND OTHER	87,756,316		87,756,316	0.4
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,799,979,012	$7,761,916,403	$19,561,895,415	

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1987-88 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1988-89

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)- TOTAL CITIES INC. S.F.-448

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$245,863,828	1.5	$7,145,637	$253,009,465	$9,936,463	$243,073,002
MANAGEMENT AND SUPPORT	1,076,979,748	6.7	77,927,315	1,154,907,063	407,495,541	747,411,522
PUBLIC SAFETY						
POLICE	2,948,310,761	18.4	60,287,191	3,008,597,952	269,427,000	2,739,170,952
FIRE	1,354,269,970	8.4	43,310,240	1,397,580,210	94,022,369	1,303,557,841
EMERGENCY MEDICAL SERVICES	97,684,500	0.6	1,387,300	99,071,800	25,524,290	73,547,510
ANIMAL REGULATION	37,669,073	0.2	1,890,432	39,559,505	10,278,381	29,281,124
WEED ABATEMENT	15,133,890	0.1	1,163,014	16,296,904	4,473,121	11,823,783
STREET LIGHTING	161,115,408	1.0	8,593,866	169,709,274	76,541,307	93,167,967
DISASTER PREPAREDNESS	10,097,070	0.1	2,031,517	12,128,587	2,848,486	9,280,101
OTHER	122,865,560	0.8	4,131,468	126,997,028	12,863,430	114,133,598
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	878,416,213	5.5	488,809,503	1,367,225,716	832,717,348	534,508,368
STREET TREES & LANDSCAPING	122,004,836	0.8	12,350,418	134,355,254	14,153,862	120,201,392
PARKING FACILITIES	109,222,251	0.7	42,240,135	151,462,386	165,469,308	-14,006,922
PUBLIC TRANSIT	388,135,178	2.4	25,239,766	413,374,944	445,313,237	-31,938,293
AIRPORTS	376,676,821	2.3	134,370,198	511,047,019	503,304,442	7,742,577
PORTS AND HARBORS	180,742,737	1.1	132,815,006	313,557,743	496,530,608	-182,972,865
OTHER	12,622,031	0.1	985,640	13,607,671	5,465,629	8,142,042
COMMUNITY DEVELOPMENT						
PLANNING	217,633,968	1.4	8,984,098	226,618,066	46,293,595	180,324,471
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	522,162,380	3.3	36,668,749	558,831,129	494,120,623	64,710,506
REDEVELOPMENT	79,585,169	0.5	30,326,570	109,911,739	73,383,541	36,528,198
HOUSING	203,005,413	1.3	17,884,876	220,890,289	226,387,947	-5,497,658
EMPLOYMENT	86,683,040	0.5	702,886	87,385,926	81,515,267	5,870,659
COMMUNITY PROMOTION	98,274,220	0.6	10,906,655	109,180,875	43,214,620	65,966,255
OTHER	306,025,132	1.9	9,517,428	315,542,560	228,684,708	86,857,852
HEALTH						
PHYSICAL & MENTAL HEALTH	167,013,443	1.0	1,065,231	168,078,674	72,564,930	95,513,744
HOSPITALS & SANITARIUMS	279,923,709	1.7	3,960,937	283,884,646	238,254,956	45,629,690
SOLID WASTE	412,876,032	2.6	25,476,049	438,352,081	355,165,554	83,186,527
SEWERS	660,233,335	4.1	420,924,528	1,081,157,863	1,345,271,157	-264,113,294
CEMETERIES	3,349,916	NIL	130,567	3,480,483	3,068,890	411,593
OTHER	15,427,432	0.1	3,039,250	18,466,682	19,174,789	-708,107
CULTURE AND LEISURE						
PARKS AND RECREATION	776,899,857	4.8	184,025,688	960,925,545	324,650,180	636,275,365
MARINA AND WHARFS	18,081,955	0.1	19,764,380	37,846,335	19,971,639	17,874,696
LIBRARIES	267,043,678	1.7	36,459,347	303,503,025	54,019,811	249,483,214
MUSEUMS	23,887,823	0.1	5,172,384	29,060,207	4,106,574	24,953,633
GOLF COURSES	46,308,279	0.3	6,193,338	52,501,617	63,566,968	-11,065,351
SPORTS ARENA/STADIUMS	58,127,264	0.4	3,203,315	61,330,579	55,088,022	6,242,557
COMMUNITY CENTER/AUDITORIUMS	117,652,259	0.7	49,473,979	167,126,238	48,352,063	118,774,175
OTHER	24,660,276	0.2	1,337,386	25,997,662	14,422,158	11,575,504
PUBLIC UTILITIES						
WATER	986,278,171	6.2	352,043,217	1,338,321,388	1,464,883,506	-126,562,118
GAS	116,931,225	0.7	4,496,830	121,428,055	136,426,405	-14,998,350
ELECTRIC	2,307,645,633	14.4	463,329,418	2,770,975,051	2,921,915,758	-150,940,707
OTHER	5,271,572	NIL	321,866	5,593,438	1,067,778	4,525,660
OTHER	95,192,350	0.6	17,179,687	112,372,037	88,042,751	24,329,286
TOTAL EXPENDITURES	$16,033,983,406		$2,757,267,305	$18,791,250,711	$11,799,979,012	$6,991,271,699

1988-89 ASSESSED VALUATION STATEWIDE (INC. S.F.)		1988-89 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)	
STATE ASSESSED	$4,836,362,182	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	956,123,221,903	SECURED AND UNSECURED	$2,019,655,017
		HOMEOWNERS	51,611,676
TOTAL ASSESSED	$960,959,584,085		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	122,485,240
HOMEOWNERS	$24,011,873,524	HOMEOWNERS PROPERTY TAX	
OTHER	22,096,562,593	RELIEF	3,452,098
TOTAL EXEMPTIONS	$46,108,436,117	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,197,204,031
NET ASSESSED VALUE	$914,851,147,968		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1988
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1988

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ADELANTO - (4,968)											
OTHER LONG-TERM INDEBTEDNESS		1991	$42,000	$42,000	$2,673	$11,774					
TOTAL OF ADELANTO			$42,000	$42,000	$2,673	$11,774					
ALTURAS - (3,334)											
GENERAL OBLIGATION BOND IMPROVEMENTS		1987	$140,000	$140,000	$10,000						
OTHER LONG-TERM INDEBTEDNESS		2003	$500,000	$500,000	$16,500	$187,750					
TOTAL OF ALTURAS			$640,000	$640,000	$26,500	$187,750					
AMADOR - (165)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$53,610	$53,610	$2,000	$31,000
TOTAL OF AMADOR								$53,610	$53,610	$2,000	$31,000
ANDERSON - (7,995)											
GENERAL OBLIGATION BOND SEWERS		1994	$750,000	$750,000	$45,000	$315,000					
REVENUE BOND WATER		1993	$750,000	$750,000	$40,000	$300,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1993						$188,414	$188,414	$65,618	
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIATION		2006						$235,000	$235,000	$5,000	$230,000
OTHER LONG-TERM INDEBTEDNESS		1998	$391,584	$391,584	$138,719	$160,370					
TOTAL OF ANDERSON			$1,891,584	$1,891,584	$223,719	$775,370		$423,414	$423,414	$70,618	$230,000
ANGELS - (2,535)											
GENERAL OBLIGATION BOND SEWERS		1995	$175,000	$160,000	$8,000	$57,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$155,882	$155,882		$155,882					
TOTAL OF ANGELS			$330,882	$315,882	$8,000	$212,882					
ARVIN - (8,550)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000						$1,285,386	$1,285,386		$1,275,000
OTHER LONG-TERM INDEBTEDNESS		1989	$73,351	$73,351	$29,341						
TOTAL OF ARVIN			$73,351	$73,351	$29,341			$1,285,386	$1,285,386		$1,275,000
ATHERTON - (8,028)											
OTHER LONG-TERM INDEBTEDNESS		1989	$74,310	$74,310	$14,862	$14,862					
TOTAL OF ATHERTON			$74,310	$74,310	$14,862	$14,862					
AUBURN - (8,775)											
GENERAL OBLIGATION BOND SEWERS		1994	$695,000	$695,000	$10,000	$255,000					
CIVIC CENTER		2011	2,330,000	2,330,000	5,000	2,325,000					
TOTAL			$3,025,000	$3,025,000	$15,000	$2,580,000					
REVENUE BOND SEWERS		1997	$200,000	$200,000	$10,000	$79,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2001						$2,003,167	$2,003,167	$70,000	$798,990
1915 ACT BONDS		1997						1,125,000	1,125,000	75,000	685,000
TOTAL								$3,128,167	$3,128,167	$145,000	$1,483,990
TOTAL OF AUBURN			$3,225,000	$3,225,000	$25,000	$2,659,000		$3,128,167	$3,128,167	$145,000	$1,483,990

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
AVALON - (2,496)											
GENERAL OBLIGATION BOND											
SEWERS		1990	$250,000	$250,000	$20,000	$45,000					
REVENUE BOND											
SEWER AND WATER TREATMENT		1988	$360,000	$360,000	$15,000						
SALT WATER SYSTEM		2007	400,000	400,000	5,000	$370,000					
TOTAL			$760,000	$760,000	$20,000	$370,000					
OTHER LONG-TERM INDEBTEDNESS		2016	$3,385,551	$3,385,551	$117,465	$2,034,871					
LEASE OBLIGATION	$16,500										
TOTAL OF AVALON	$16,500		$4,395,551	$4,395,551	$157,465	$2,449,871					
AVENAL - (8,340)											
GENERAL OBLIGATION BOND											
WATER		1991	$99,500	$99,500		$4,000					
OTHER LONG-TERM INDEBTEDNESS		1989	$46,682	$46,682	$15,628	$14,046					
CONSTRUCTION FINANCING							$1,765,673				
TOTAL OF AVENAL			$146,182	$146,182	$15,628	$18,046	$1,765,673				
BEAUMONT - (8,530)											
BELVEDERE - (2,401)											
REVENUE BOND											
SEWERS		1996	$1,100,000	$1,100,000	$61,503	$953,292					
TOTAL OF BELVEDERE			$1,100,000	$1,100,000	$61,503	$953,292					
BIG BEAR LAKE - (9,021)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$1,092,000	$1,092,000	$200,250	$251,400
1915 ACT BONDS		2007						7,330,071	7,330,071	185,000	6,842,898
TOTAL								$8,422,071	$8,422,071	$385,250	$7,094,298
LEASE OBLIGATION	$15,677,505										
TOTAL OF BIG BEAR LAKE	$15,677,505							$8,422,071	$8,422,071	$385,250	$7,094,298
BIGGS - (1,466)											
BISHOP - (3,672)											
BLUE LAKE - (1,308)											
REVENUE BOND											
SEWERS		1990	$200,000	$200,000	$11,000	$35,000					
SEWERS		1991	15,000	15,000		12,000					
SEWERS		2011	70,000	70,000	56,000						
TOTAL			$285,000	$285,000	$67,000	$47,000					
CONSTRUCTION FINANCING							$596,911				
LEASE OBLIGATION	$82,813										
TOTAL OF BLUE LAKE	$82,813		$285,000	$285,000	$67,000	$47,000	$596,911				
BLYTHE - (8,065)											
GENERAL OBLIGATION BOND											
IMPROVEMENT		1995	$730,000	$730,000	$30,000	$215,000					
SEWERS		1997	495,000	495,000	20,000	230,000					
TOTAL			$1,225,000	$1,225,000	$50,000	$445,000					
REVENUE BOND											
WASTE WATER		2002	$550,000	$550,000	$20,000	$440,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1990						$120,753	$120,753	$13,729	$29,474
OTHER LONG-TERM INDEBTEDNESS		1990	$169,228	$169,228	$16,478	$20,882					
LEASE OBLIGATION	$107,100										
TOTAL OF BLYTHE	$107,100		$1,944,228	$1,944,228	$86,478	$905,882		$120,753	$120,753	$13,729	$29,474

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
BRADBURY - (924)											
BRENTWOOD - (6,407)											
GENERAL OBLIGATION BOND											
SEWER PLANT EXPANSION		1988	$185,000	$185,000	$25,000						
SPECIAL ASSESSMENT BONDS											
SPECIAL ASSESSMENT		2007						$7,099,000	$7,099,000	$25,000	$7,074,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2011						$5,930,000	$5,930,000		$5,930,000
OTHER LONG-TERM INDEBTEDNESS		1992	$611,335	$578,335	$201,691	$305,875					
CONSTRUCTION FINANCING							$1,509,959				
TOTAL OF BRENTWOOD			$796,335	$763,335	$226,691	$305,875	$1,509,959	$13,029,000	$13,029,000	$25,000	$13,004,000
BRISBANE - (3,071)											
REVENUE BOND											
WATER		1991	$175,000	$175,000	$9,000	$27,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$17,110,657	$17,110,657	$645,000	$14,110,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2018						$4,500,000	$4,500,000		$4,500,000
CONSTRUCTION FINANCING							$72,846				
TOTAL OF BRISBANE			$175,000	$175,000	$9,000	$27,000	$72,846	$21,610,657	$21,610,657	$645,000	$18,610,000
CALIFORNIA CITY - (3,757)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$490,000	$490,000	$25,000	$210,000					
FIRE STATION		1989	175,000	175,000	15,000	30,000					
MUNI IMPROVEMENTS		1997	3,000,000	3,000,000	155,000	1,520,000					
TOTAL			$3,665,000	$3,665,000	$195,000	$1,760,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$3,081,567	$3,081,567	$100,124	$2,881,000
OTHER LONG-TERM INDEBTEDNESS		1993	$341,623	$341,623	$53,114	$246,735					
LEASE OBLIGATION	$248,900										
TOTAL OF CALIFORNIA CITY	$248,900		$4,006,623	$4,006,623	$248,114	$2,006,735		$3,081,567	$3,081,567	$100,124	$2,881,000
CALIPATRIA - (2,747)											
REVENUE BOND											
SEWERS		2019	$247,000	$247,000	$3,000	$225,000					
CERTIFICATES OF PARTICIPATION		2001	420,000	420,000		420,000					
TOTAL			$667,000	$667,000	$3,000	$645,000					
TOTAL OF CALIPATRIA			$667,000	$667,000	$3,000	$645,000					
CALISTOGA - (4,374)											
REVENUE BOND											
WATER		2012	$200,000	$200,000	$3,000	$169,000					
WATER		2024	5,000,000	5,000,000	45,000	4,865,000					
TOTAL			$5,200,000	$5,200,000	$48,000	$5,034,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2004						$151,758	$151,758	$4,000	$141,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2017						$2,115,000	$2,115,000		$2,115,000
OTHER LONG-TERM INDEBTEDNESS		1991	$18,098	$18,098		$5,098					
TOTAL OF CALISTOGA			$5,218,098	$5,218,098	$48,000	$5,039,098		$2,266,758	$2,266,758	$4,000	$2,256,000
CARMEL-BY-THE-SEA - (5,020)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1989	$575,000	$575,000	$35,000	$70,000					
OTHER LONG-TERM INDEBTEDNESS		1992	$1,750,000	$1,750,000	$200,000	$800,000					

THE CITY OF CALIPATRIA'S SEWER BOND HAS BEEN RECLASSIFIED FROM A "GENERAL OBLIGATION BOND" TO A "REVENUE BOND."

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CARMEL-BY-THE-SEA --CONTINUED											
TOTAL OF CARMEL-BY-THE-SEA-----	----------	----	$2,325,000	$2,325,000	$235,000	$870,000	----------	----------	----------	----------	----------
CHOWCHILLA - (5,997)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	1998	$225,000	$225,000	$9,000	$109,000	----------	----------	----------	----------	----------
WATER & STREETS----------	----------	1992	200,000	200,000	10,000	70,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$425,000	$425,000	$19,000	$179,000	----------	----------	----------	----------	----------
TOTAL OF CHOWCHILLA----------	----------	----	$425,000	$425,000	$19,000	$179,000	----------	----------	----------	----------	----------
CLAYTON - (6,734)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2013	----------	----------	----------	----------	----------	$45,000,000	$31,655,000	----------	$31,655,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1997	$301,992	$106,608	$12,124	$94,484	----------	----------	----------	----------	----------
TOTAL OF CLAYTON----------	----------	----	$301,992	$106,608	$12,124	$94,484	----------	$45,000,000	$31,655,000	----------	$31,655,000
CLOVERDALE - (4,518)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$281,944	$281,944	$59,485	$129,687	----------	----------	----------	----------	----------
TOTAL OF CLOVERDALE----------	----------	----	$281,944	$281,944	$59,485	$129,687	----------	----------	----------	----------	----------
COALINGA - (7,860)											
REVENUE BOND											
SEWERS----------	----------	2022	$384,600	$384,600	$4,000	$314,612	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2021	----------	----------	----------	----------	----------	$700,719	$700,719	$3,000	$622,219
OTHER LONG-TERM INDEBTEDNESS-----	----------	2014	$285,661	$285,661	$12,554	$237,693	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$2,156,784	----------	----------	----------	----------
TOTAL OF COALINGA----------	----------	----	$670,261	$670,261	$16,554	$552,305	$2,156,784	$700,719	$700,719	$3,000	$622,219
COLFAX - (1,020)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	2018	$100,000	$100,000	$1,000	$90,000	----------	----------	----------	----------	----------
REVENUE BOND											
SEWERS----------	----------	2018	$85,000	$85,000	$1,000	$75,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	1984	----------	----------	----------	----------	----------	$90,000	$90,000	----------	$2,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$90,639	$90,639	$13,682	$36,295	----------	----------	----------	----------	----------
TOTAL OF COLFAX----------	----------	----	$275,639	$275,639	$15,682	$201,295	----------	$90,000	$90,000	----------	$2,000
COLMA - (731)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2005	----------	----------	----------	----------	----------	$11,615,751	$11,615,751	$100,751	$11,515,000
TOTAL OF COLMA----------	----------	----	----------	----------	----------	----------	----------	$11,615,751	$11,615,751	$100,751	$11,515,000
COLUSA - (4,869)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$194,411	$194,411	$69,192	$71,948	----------	----------	----------	----------	----------
TOTAL OF COLUSA----------	----------	----	$194,411	$194,411	$69,192	$71,948	----------	----------	----------	----------	----------
CORCORAN - (9,184)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$112,798	$112,798	$19,293	$83,881	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,398,628	----------	----------	----------	----------
TOTAL OF CORCORAN----------	----------	----	$112,798	$112,798	$19,293	$83,881	$1,398,628	----------	----------	----------	----------
CORNING - (5,644)											
REVENUE BOND											
SEWERS----------	----------	2028	$600,000	$600,000	----------	$600,000	----------	----------	----------	----------	----------

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CORNING --CONTINUED											
TOTAL OF CORNING		----	$600,000	$600,000		$600,000					
CORTE MADERA - (8,549)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1990	$200,000	$200,000	$10,000	$25,000					
SEWERS		1990	900,000	900,000	50,000	175,000					
TOTAL		----	$1,100,000	$1,100,000	$60,000	$200,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1989						$125,986	$125,986	$11,600	$6,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2003						$5,360,000	$5,360,000	$220,000	$5,080,000
OTHER LONG-TERM INDEBTEONESS		2007	$396,996	$396,996	$184,230	$140,113					
TOTAL OF CORTE MADERA		----	$1,496,996	$1,496,996	$244,230	$340,113		$5,485,986	$5,485,986	$231,600	$5,086,000
COTATI - (4,823)											
GENERAL OBLIGATION BOND											
WATER		1990	$175,000	$58,000		$6,000					
REVENUE BOND											
WATER		2017	$825,000	$825,000	$2,121	$741,879					
OTHER LONG-TERM INDEBTEDNESS		----	$40,864	$40,864		$29,801					
CONSTRUCTION FINANCING		----					$292,336				
TOTAL OF COTATI		----	$1,040,864	$923,864	$2,121	$777,680	$292,336				
CRESCENT CITY - (3,462)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1993	$300,000	$300,000	$14,000	$75,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$676,377	$676,377	$38,538	$495,876					
CONSTRUCTION FINANCING		----					$895,030				
TOTAL OF CRESCENT CITY		----	$976,377	$976,377	$52,538	$570,876	$895,030				
DEL MAR - (5,162)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$1,700,000	$530,000	$35,000	$155,000					
OPEN SPACE		2002	1,500,000	1,500,000	45,000	1,155,000					
TOTAL		----	$3,200,000	$2,030,000	$80,000	$1,310,000					
REVENUE BOND											
WATER		1995	$570,000	$570,000	$25,000	$265,000					
WATER		2004	400,000	400,000		400,000					
TOTAL		----	$970,000	$970,000	$25,000	$665,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$274,643	$274,643		$274,643
OTHER LONG-TERM INDEBTEDNESS		1994	$1,046,438	$1,046,438	$163,765	$869,185					
TOTAL OF DEL MAR		----	$5,216,438	$4,046,438	$268,765	$2,844,185		$274,643	$274,643		$274,643
DEL REY OAKS - (1,579)											
DORRIS - (946)											
GENERAL OBLIGATION BOND											
SEWERS		1992	$110,000	$110,000	$4,000	$16,000					
CONSTRUCTION FINANCING		----					$27,628				
TOTAL OF DORRIS		----	$110,000	$110,000	$4,000	$16,000	$27,628				
DOS PALOS - (4,261)											
GENERAL OBLIGATION BOND											
WATER		1988	$200,000	$200,000	$15,000	$15,000					
SEWERS		1994	225,000	225,000	10,000	95,000					
TOTAL		----	$425,000	$425,000	$25,000	$110,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

L IRE E ION ITS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
-------	2022	$200,000	$200,000	$2,000	$190,000	----------	----------	----------	----------	----------
-------	2017	$325,000	$325,000	$3,000	$301,000	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$331,269	----------	----------	----------	----------
-------	----	$950,000	$950,000	$30,000	$601,000	$331,269	----------	----------	----------	----------
-------	2014	$200,000	$200,000	$2,941	$169,059	----------	----------	----------	----------	----------
-------	1988	----------	----------	----------	----------	----------	$500,000	$483,000	$24,000	$30,000
-------	----	----------	----------	----------	----------	$26,400	----------	----------	----------	----------
-------	----	$200,000	$200,000	$2,941	$169,059	$26,400	$500,000	$483,000	$24,000	$30,000
-------	1988	----------	----------	----------	----------	----------	$120,000	$120,000	$19,000	----------
-------	2007	----------	----------	----------	----------	----------	2,983,200	2,983,200	----------	$2,983,200
-------	----	----------	----------	----------	----------	----------	$3,103,200	$3,103,200	$19,000	$2,983,200
-------	----	----------	----------	----------	----------	$2,033,931	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$2,033,931	$3,103,200	$3,103,200	$19,000	$2,983,200
-------	----	----------	----------	----------	----------	$585,011	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$585,011	----------	----------	----------	----------
-------	2009	$152,000	$136,000	$3,000	$111,000	----------	----------	----------	----------	----------
-------	2009	34,000	34,000	1,000	22,000	----------	----------	----------	----------	----------
-------	2023	270,000	270,000	3,000	261,000	----------	----------	----------	----------	----------
-------	----	$456,000	$440,000	$7,000	$394,000	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$96,780	----------	----------	----------	----------
-------	----	$456,000	$440,000	$7,000	$394,000	$96,780	----------	----------	----------	----------
-------	1994	$228,925	$228,925	$32,704	$163,517	----------	----------	----------	----------	----------
-------	----	$228,925	$228,925	$32,704	$163,517	----------	----------	----------	----------	----------
-------	1998	$300,000	$300,000	$10,000	$205,000	----------	----------	----------	----------	----------
-------	----	$300,000	$300,000	$10,000	$205,000	----------	----------	----------	----------	----------
-------	2007	$490,000	$490,000	$10,000	$359,000	----------	----------	----------	----------	----------
-------	1988	$105,210	$105,210	$16,965	$16,965	----------	----------	----------	----------	----------
,842,695	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,842,695	----	$595,210	$595,210	$26,965	$375,965	----------	----------	----------	----------	----------
-------	2013	$87,000	$87,000	$1,500	$72,000	----------	----------	----------	----------	----------
-------	----	$87,000	$87,000	$1,500	$72,000	----------	----------	----------	----------	----------

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED
CITY NAME - (CURRENT EST. POP.)								
FIREBAUGH - (4,048)								
REVENUE BOND								
WATER		1990	$100,000	$100,000		$20,000		
SEWERS		2016	250,000	250,000	$3,500	217,000		
SEWERS		2016	250,000	250,000	3,500	222,500		
TOTAL			$600,000	$600,000	$7,000	$459,500		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1998						$4,075,215
CONSTRUCTION FINANCING							$1,174,831	
TOTAL OF FIREBAUGH			$600,000	$600,000	$7,000	$459,500	$1,174,831	$4,075,215
FORT BRAGG - (5,929)								
GENERAL OBLIGATION BOND WATER		1988	$900,000	$900,000	$50,000			
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2006						$875,000
CONSTRUCTION FINANCING							$1,545,000	
TOTAL OF FORT BRAGG			$900,000	$900,000	$50,000		$1,545,000	$875,000
FORT JONES - (614)								
FORTUNA - (8,678)								
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$1,005,358
OTHER LONG-TERM INDEBTEDNESS		2011	$723,242	$723,242	$40,229	$610,492		
TOTAL OF FORTUNA			$723,242	$723,242	$40,229	$610,492		$1,005,358
FOWLER - (3,057)								
REVENUE BOND WATER		1995	$523,000	$160,000	$11,000	$69,000		
OTHER LONG-TERM INDEBTEDNESS		1997	$350,979	$350,979	$6,701	$302,049		
TOTAL OF FOWLER			$873,979	$510,979	$17,701	$371,049		
GALT - (7,449)								
REVENUE BOND SEWERS		2021	$550,000	$550,000	$6,000	$523,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$3,942,358
LEASE OBLIGATION	$1,362,683							
TOTAL OF GALT	$1,362,683		$550,000	$550,000	$6,000	$523,000		$3,942,358
GONZALES - (4,129)								
GENERAL OBLIGATION BOND STREET IMPROVEMENTS		1989	$350,000	$350,000	$25,000	$25,000		
REVENUE BOND								
SEWERS		2003	$160,000	$160,000	$5,000	$110,000		
WATER		2003	380,000	380,000	20,000	300,000		
TOTAL			$540,000	$540,000	$25,000	$410,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$268,396
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2006						$650,000
OTHER LONG-TERM INDEBTEDNESS		1995	$411,183	$411,183	$39,736	$230,660		
TOTAL OF GONZALES			$1,301,183	$1,301,183	$89,736	$665,660		$918,396
GRAND TERRACE - (9,991)								
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1992						$85,000

THE CITY OF GALT'S SPORTS COMPLEX "REVENUE BOND" HAS BEEN RECLASSIFIED AS A "LEASE OBLIGATION."

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

'AL 'URE LSE ITION ENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---	----	---	---	---	---	---	$85,000	$85,000	$15,000	$45,000
---	2008	$500,000	$500,000	$8,000	$446,000	---	---	---	---	---
---	2008	---	---	---	---	---	$8,545,270	$8,545,270	$135,908	$8,240,000
---	1991	$353,519	$353,519	$76,093	$94,720	---	---	---	---	---
---	----	---	---	---	---	$1,603,213	---	---	---	---
$150	----	---	---	---	---	---	---	---	---	---
$150	----	$853,519	$853,519	$84,093	$540,720	$1,603,213	$8,545,270	$8,545,270	$135,908	$8,240,000
---	1988	$120,000	$120,000	$5,000	$5,000	---	---	---	---	---
---	2018	$520,000	$347,300	$4,000	$316,000	---	---	---	---	---
---	----	$640,000	$467,300	$9,000	$321,000	---	---	---	---	---
---	----	---	---	---	---	---	---	---	---	---
---	2011	$90,000	$90,000	$2,000	$55,000	---	---	---	---	---
---	2019	40,000	40,000	2,000	31,000	---	---	---	---	---
---	2019	250,000	250,000	2,000	235,000	---	---	---	---	---
---	----	$380,000	$380,000	$6,000	$321,000	---	---	---	---	---
---	----	$380,000	$380,000	$6,000	$321,000	---	---	---	---	---
---	1990	$580,000	$580,000	$35,000	$70,000	---	---	---	---	---
---	2015	$500,000	$500,000	$5,000	$490,000	---	---	---	---	---
---	----	$1,080,000	$1,080,000	$40,000	$560,000	---	---	---	---	---
---	1987	$700,000	$700,000	$15,000	---	---	---	---	---	---
---	1997	730,000	730,000	50,000	$640,000	---	---	---	---	---
---	----	$1,430,000	$1,430,000	$65,000	$640,000	---	---	---	---	---
---	2002	---	---	---	---	---	$9,386,967	$9,386,967	$20,000	$6,614,867
---	1991	$250,229	$250,229	$41,773	$178,235	---	---	---	---	---
---	----	$1,680,229	$1,680,229	$106,773	$818,235	---	$9,386,967	$9,386,967	$20,000	$6,614,867
---	1991	$1,330,000	$1,330,000	$150,000	$235,000	---	---	---	---	---
---	1999	$620,000	$620,000	$25,000	$445,000	---	---	---	---	---
---	2006	---	---	---	---	---	$2,019,696	$2,019,696	$74,000	$1,747,000
---	2001	---	---	---	---	---	3,600,000	3,600,000	223,043	3,214,286
---	----	---	---	---	---	---	$5,619,696	$5,619,696	$297,043	$4,961,286
---	1993	---	---	---	---	---	$699,138	$699,138	$71,874	$452,479
---	2006	---	---	---	---	---	686,000	686,000	24,500	637,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL A AND OTHER	
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	
CITY NAME - (CURRENT EST. POP.)									
CITY OF HEALDSBURG --CONTINUED									
OTHER NON-MUNICIPAL BONDS									
TOTAL		----						$1,385,138	
OTHER LONG-TERM INDEBTEDNESS		1993	$153,278	$153,278	$24,642	$72,212			
TOTAL OF HEALDSBURG		----	$2,103,278	$2,103,278	$199,642	$752,212		$7,004,834	
HIDDEN HILLS - (1,981)		----							
HOLTVILLE - (4,986)									
OTHER LONG-TERM INDEBTEDNESS		1991	$146,598	$146,598	$26,936	$88,325			
TOTAL OF HOLTVILLE		----	$146,598	$146,598	$26,936	$88,325			
HUGHSON - (3,094)									
GENERAL OBLIGATION BOND									
WATER		1994	$550,000	$425,000	$25,000	$180,000			
TOTAL OF HUGHSON		----	$550,000	$425,000	$25,000	$180,000			
HURON - (3,715)									
GENERAL OBLIGATION BOND									
MUNICIPAL IMPROVEMENTS		1992	$430,000	$430,000	$30,000	$160,000			
REVENUE BOND									
SEWERS		1996	$70,000	$70,000	$2,000	$38,000			
SEWERS		2020	52,000	52,000	1,000	45,000			
WATER		2021	215,000	215,000	2,000	201,000			
TOTAL		----	$337,000	$337,000	$5,000	$284,000			
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		2005						$152,216	
OTHER LONG-TERM INDEBTEDNESS		1994	$303,994	$303,994	$38,611	$215,968			
TOTAL OF HURON		----	$1,070,994	$1,070,994	$73,611	$659,968		$152,216	
IMPERIAL - (4,305)									
REVENUE BOND									
WATER		2000	$240,000	$240,000	$10,000	$179,000			
TOTAL OF IMPERIAL		----	$240,000	$240,000	$10,000	$179,000			
INDIAN WELLS - (2,443)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1993						$3,727,316	
1915 ACT BONDS		2012						13,072,721	
TOTAL		----						$16,800,037	$
TOTAL OF INDIAN WELLS		----						$16,800,037	$
INDUSTRY - (390)									
GENERAL OBLIGATION BOND									
MUNICIPAL FACILITIES		1998	$8,500,000	$8,500,000	$395,000	$4,630,000			
IMPROVEMENTS		2018	250,000,000	50,000,000	550,000	46,040,000			
IMPROVEMENTS		2021	250,000,000	25,000,000	155,000	24,145,000			
TOTAL		----	$508,500,000	$83,500,000	$1,100,000	$74,815,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1989						$240,000	
1915 ACT BONDS		2000						2,188,200	
TOTAL		----						$2,428,200	
LEASE OBLIGATION	$57,943,925	----							
TOTAL OF INDUSTRY	$57,943,925	----	$508,500,000	$83,500,000	$1,100,000	$74,815,000		$2,428,200	
IONE - (4,558)									
CONSTRUCTION FINANCING		----					$13,322		
TOTAL OF IONE		----					$13,322		

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

AL URE BE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
-------	2017	$102,350,000	$102,350,000	----------	$102,350,000	----------	----------	----------	----------	----------
167,955	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
167,955	----	$102,350,000	$102,350,000	----------	$102,350,000	----------	----------	----------	----------	----------
-------	1990	$28,604	$28,604	$7,239	$14,545	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$51,027	----------	----------	----------	----------
-------	----	$28,604	$28,604	$7,239	$14,545	$51,027	----------	----------	----------	----------
-------	2019	$290,000	$290,000	$7,000	$227,000	----------	----------	----------	----------	----------
-------	1997	----------	----------	----------	----------	----------	$51,177	$51,177	$2,000	$27,000
-------	1998	$49,000	$49,000	----------	$49,000	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$800,000	----------	----------	----------	----------
-------	----	$339,000	$339,000	$7,000	$276,000	$800,000	$51,177	$51,177	$2,000	$27,000
-------	1999	$300,000	$300,000	$10,000	$210,000	----------	----------	----------	----------	----------
-------	1988	150,000	150,000	5,000	----------	----------	----------	----------	----------	----------
-------	----	$450,000	$450,000	$15,000	$210,000	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$1,068,285	----------	----------	----------	----------
-------	----	$450,000	$450,000	$15,000	$210,000	$1,068,285	----------	----------	----------	----------
-------	1990	$1,120,000	$650,000	$50,000	$165,000	----------	----------	----------	----------	----------
-------	----	$1,120,000	$650,000	$50,000	$165,000	----------	----------	----------	----------	----------
-------	1988	$60,000	$60,000	$10,000	----------	----------	----------	----------	----------	----------
-------	1991	$80,000	$80,000	$14,234	$53,306	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$461,692	----------	----------	----------	----------
-------	----	$140,000	$140,000	$24,234	$53,306	$461,692	----------	----------	----------	----------
-------	1990	$70,208	$70,208	$10,835	$25,027	----------	----------	----------	----------	----------
-------	----	$70,208	$70,208	$10,835	$25,027	----------	----------	----------	----------	----------
-------	1988	----------	----------	----------	----------	----------	$27,622	$27,622	$962	$2,737
-------	2018	$907,634	$907,634	$16,406	$876,104	----------	----------	----------	----------	----------
-------	----	$907,634	$907,634	$16,406	$876,104	----------	$27,622	$27,622	$962	$2,737
-------	1989	$300,000	$300,000	$15,000	$20,000	----------	----------	----------	----------	----------
-------	1996	350,000	306,000	15,000	185,000	----------	----------	----------	----------	----------

TEDNESS" HAS BEEN RECLASSIFIED AS "CONSTRUCTION FINANCING."

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF LINCOLN --CONTINUED									
GENERAL OBLIGATION BOND									
TOTAL		----	$650,000	$606,000	$30,000	$205,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2001						$5,907,430	$
OTHER ACT BONDS		1999						2,566,500	
TOTAL		----						$8,473,930	$
OTHER LONG-TERM INDEBTEDNESS		1996	$1,399,599	$1,399,599	$207,575	$644,619			
CONSTRUCTION FINANCING		----					$546,217		
TOTAL OF LINCOLN		----	$2,049,599	$2,005,599	$237,575	$849,619	$546,217	$8,473,930	$
LINDSAY - (8,163)									
GENERAL OBLIGATION BOND									
SEWERS		1994	$450,000	$450,000	$20,000	$175,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1997						$140,000	
OTHER LONG-TERM INDEBTEDNESS		1993	$511,577	$511,577	$66,501	$207,387			
CONSTRUCTION FINANCING		----					$202,001		
TOTAL OF LINDSAY		----	$961,577	$961,577	$86,501	$382,387	$202,001	$140,000	
LIVE OAK - (3,975)									
REVENUE BOND									
WATER		1991	$160,000	$160,000	$7,000	$21,000			
SEWERS		2028	1,000,000	550,000		550,000			
TOTAL		----	$1,160,000	$710,000	$7,000	$571,000			
OTHER LONG-TERM INDEBTEDNESS		2017	$216,349	$216,349	$7,282	$158,819			
TOTAL OF LIVE OAK		----	$1,376,349	$926,349	$14,282	$729,819			
LIVINGSTON - (6,695)									
GENERAL OBLIGATION BOND									
SEWERS		1988	$265,000	$265,000	$15,000				
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2005						$585,000	
OTHER LONG-TERM INDEBTEDNESS		2016	$535,896	$535,896	$166,631	$187,760			
CONSTRUCTION FINANCING		----					$958,615		
LEASE OBLIGATION	$46,119	----							
TOTAL OF LIVINGSTON	$46,119	----	$800,896	$800,896	$181,631	$187,760	$958,615	$585,000	
LOOMIS - (8,250)		----							
LOS ALTOS HILLS - (7,970)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		1990						$1,434,319	$
OTHER LONG-TERM INDEBTEDNESS		1994	$438,364	$438,364	$38,164	$299,048			
TOTAL OF LOS ALTOS HILLS		----	$438,364	$438,364	$38,164	$299,048		$1,434,319	$
LOYALTON - (1,189)									
GENERAL OBLIGATION BOND									
SEWERS		1990	$180,000	$144,000	$9,000	$29,000			
REVENUE BOND									
WATER		1990	$175,000	$175,000	$2,500	$155,000			
LEASE OBLIGATION	$85,954	----							
TOTAL OF LOYALTON	$85,954	----	$355,000	$319,000	$11,500	$184,000			
MAMMOTH LAKES - (6,975)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1996						$399,000	

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

ITAL ITURE EASE IATION IENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	2002	$445,000	$445,000	$15,000	$335,000	----------	----------	----------	----------	----------
----------	2003	90,000	90,000	3,000	78,000	----------	----------	----------	----------	----------
----------	----	$535,000	$535,000	$18,000	$413,000	----------	----------	----------	----------	----------
----------	1997	----------	----------	----------	----------	----------	$4,946,917	$3,029,626	$50,204	$1,190,000
----------	1992	$628,703	$628,703	$94,338	$384,156	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$1,166,117	----------	----------	----------	----------
$154,379	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$154,379	----	$1,163,703	$1,163,703	$112,338	$797,156	$1,166,117	$4,946,917	$3,029,626	$50,204	$1,190,000
----------	2007	$432,908	$432,908	$18,993	$178,599	----------	----------	----------	----------	----------
----------	----	$432,908	$432,908	$18,993	$178,599	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1988	$190,000	$190,000	$15,000	----------	----------	----------	----------	----------	----------
----------	1991	$225,000	$225,000	$10,500	$49,000	----------	----------	----------	----------	----------
----------	2005	170,000	170,000	5,000	155,000	----------	----------	----------	----------	----------
----------	----	$395,000	$395,000	$15,500	$204,000	----------	----------	----------	----------	----------
----------	2005	----------	----------	----------	----------	----------	$460,706	$460,706	----------	$460,706
----------	2005	----------	----------	----------	----------	----------	120,000	120,000	$5,000	110,000
----------	----	----------	----------	----------	----------	----------	$580,706	$580,706	$5,000	$570,706
----------	2018	$631,128	$631,128	$12,749	$541,140	----------	----------	----------	----------	----------
----------	----	$1,216,128	$1,216,128	$43,249	$745,140	----------	$580,706	$580,706	$5,000	$570,706
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	2001	----------	----------	----------	----------	----------	$3,867,209	$3,867,209	$336,051	$1,009,891
----------	2007	----------	----------	----------	----------	----------	24,962,525	24,962,525	279,965	21,814,729
----------	----	----------	----------	----------	----------	----------	$28,829,734	$28,829,734	$616,016	$22,824,620
----------	----	----------	----------	----------	----------	----------	$28,829,734	$28,829,734	$616,016	$22,824,620
----------	2018	----------	----------	----------	----------	----------	$538,800	$538,800	$5,000	$498,000
----------	2017	$234,100	$234,100	$2,000	$223,800	----------	----------	----------	----------	----------
----------	----	$234,100	$234,100	$2,000	$223,800	----------	$538,800	$538,800	$5,000	$498,000
----------	2018	$420,000	$420,000	$4,000	$391,000	----------	----------	----------	----------	----------
----------	2001	$207,000	$207,000	$8,000	$144,000	----------	----------	----------	----------	----------
----------	2003	----------	----------	----------	----------	----------	$1,400,000	$1,400,000	----------	$1,400,000
----------	1992	$50,000	$50,000	$4,475	$17,521	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$107,371	----------	----------	----------	----------
----------	----	$677,000	$677,000	$16,475	$552,521	$107,371	$1,400,000	$1,400,000	----------	$1,400,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AND OTHE
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED
RIPON - (6,902)								
OTHER LONG-TERM INDEBTEDNESS		2018	$43,700	$43,700	$28,760			
TOTAL OF RIPON			$43,700	$43,700	$28,760			
RIVERBANK - (7,367)								
GENERAL OBLIGATION BOND SEWERS		1994	$395,000	$395,000	$20,000	$140,000		
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		1988						$38,000
TOTAL OF RIVERBANK			$395,000	$395,000	$20,000	$140,000		$38,000
ROLLING HILLS - (2,105)								
ROLLING HILLS ESTATES - (7,933)								
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$897,082
OTHER LONG-TERM INDEBTEDNESS		1992	$208,250	$208,250	$32,865	$56,985		
TOTAL OF ROLLING HILLS ESTATES			$208,250	$208,250	$32,865	$56,985		$897,082
ROSS - (2,801)								
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1991						$228,000
TOTAL OF ROSS								$228,000
SAND CITY - (205)								
SAN JOAQUIN - (2,111)								
GENERAL OBLIGATION BOND SEWERS		1998	$75,000	$75,000	$3,000	$49,000		
OTHER LONG-TERM INDEBTEDNESS		1988	$75,000	$75,000	$25,000	$50,000		
CONSTRUCTION FINANCING							$129,359	
TOTAL OF SAN JOAQUIN			$150,000	$150,000	$28,000	$99,000	$129,359	
SAN JUAN BAUTISTA - (1,566)								
REVENUE BOND SEWERS		2006	$200,000	$200,000	$5,000	$190,000		
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		2018						$71,021
OTHER LONG-TERM INDEBTEDNESS		1993	$37,276	$37,276	$3,355	$25,196		
CONSTRUCTION FINANCING							$59,576	
TOTAL OF SAN JUAN BAUTISTA			$237,276	$237,276	$8,355	$215,196	$59,576	$71,021
SAUSALITO - (7,585)								
GENERAL OBLIGATION BOND PARKS		1990	$560,000	$560,000	$40,000	$135,000		
BUILDINGS		1994	306,000	306,000	20,000	140,000		
PARKS		1997	560,000	560,000	20,000	380,000		
TOTAL			$1,426,000	$1,426,000	$80,000	$655,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000						$993,661
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1992						$435,000
TOTAL OF SAUSALITO			$1,426,000	$1,426,000	$80,000	$655,000		$1,428,661
SCOTTS VALLEY - (8,534)								
REVENUE BOND SEWERS		1999	$200,000	$200,000	$5,000	$155,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$11,312,360

(POPULATION UNDER 10,000)

TAL TURE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---	1993	$796,549	$796,549	$114,706	$607,377	---	---	---	---	---
---	----	$796,549	$796,549	$114,706	$607,377	---	$399,000	$361,000	$54,900	$218,700
---	----	---	---	---	---	---	---	---	---	---
---	----	---	---	---	---	---	---	---	---	---
---	1989	$25,000	$25,000	$1,000	$1,000	---	---	---	---	---
---	1989	125,000	125,000	5,000	5,000	---	---	---	---	---
---	2013	130,000	130,000	3,000	103,000	---	---	---	---	---
---	2017	130,000	130,000	2,000	114,000	---	---	---	---	---
---	----	$410,000	$410,000	$11,000	$223,000	---	---	---	---	---
---	2013	$50,000	$50,000	$1,000	$41,000	---	---	---	---	---
---	2010	90,000	90,000	2,000	63,000	---	---	---	---	---
---	2022	377,000	377,000	5,000	354,000	---	---	---	---	---
---	2024	680,000	680,000	4,000	670,000	---	---	---	---	---
---	----	$1,197,000	$1,197,000	$12,000	$1,128,000	---	---	---	---	---
---	1994	---	---	---	---	---	$26,000	$26,000	$2,000	$10,000
---	----	$1,607,000	$1,607,000	$23,000	$1,351,000	---	$26,000	$26,000	$2,000	$10,000
---	2016	$225,000	$225,000	$3,000	$199,000	---	---	---	---	---
---	2017	133,000	133,000	2,000	118,000	---	---	---	---	---
---	----	$358,000	$358,000	$5,000	$317,000	---	---	---	---	---
---	----	---	---	---	---	$322,188	---	---	---	---
---	----	$358,000	$358,000	$5,000	$317,000	$322,188	---	---	---	---
---	----	---	---	---	---	---	---	---	---	---
---	1988	---	---	---	---	---	$273,960	$177,000	$23,000	$23,000
---	----	---	---	---	---	---	$273,960	$177,000	$23,000	$23,000
---	2011	$380,000	$380,000	$8,000	$315,000	---	---	---	---	---
---	----	$380,000	$380,000	$8,000	$315,000	---	---	---	---	---
---	1994	$375,000	$375,000	$15,000	$135,000	---	---	---	---	---
---	1991	285,000	285,000	20,000	80,000	---	---	---	---	---
---	----	$660,000	$660,000	$35,000	$215,000	---	---	---	---	---
---	1997	$4,900,000	$4,900,000	$300,000	$4,065,000	---	---	---	---	---
$486,530	----	---	---	---	---	---	---	---	---	---
$486,530	----	$5,560,000	$5,560,000	$335,000	$4,280,000	---	---	---	---	---
---	2020	$600,000	$600,000	$10,000	$550,000	---	---	---	---	---
---	2020	$1,148,000	$1,148,000	$14,000	$1,037,000	---	---	---	---	---
---	2022	660,000	596,000	8,000	567,000	---	---	---	---	---
---	----	$1,808,000	$1,744,000	$22,000	$1,604,000	---	---	---	---	---
---	----	$2,408,000	$2,344,000	$32,000	$2,154,000	---	---	---	---	---

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
NEWMAN - (3,418)									
REVENUE BOND									
SEWER	----------	2018	$400,000	$400,000	$5,000	$362,000	----------	----------	----
WATER	----------	2022	1,050,000	1,050,000	11,000	1,001,000	----------	----------	----
TOTAL	----------	----	$1,450,000	$1,450,000	$16,000	$1,363,000	----------	----------	----
TOTAL OF NEWMAN	----------	----	$1,450,000	$1,450,000	$16,000	$1,363,000	----------	----------	----
OJAI - (7,854)									
GENERAL OBLIGATION BOND									
SEWERS	----------	1993	$938,000	$938,000	$50,000	$343,000	----------	----------	----
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	----------	1986	----------	----------	----------	----------	----------	$82,340	
TOTAL OF OJAI	----------	----	$938,000	$938,000	$50,000	$343,000	----------	$82,340	
ORANGE COVE - (4,644)									
REVENUE BOND									
WATER	----------	1998	$240,000	$240,000	$10,000	$150,000	----------	----------	----
OTHER LONG-TERM INDEBTEDNESS	----------	1989	$84,426	$66,924	$7,123	$47,498	----------	----------	----
TOTAL OF ORANGE COVE	----------	----	$324,426	$306,924	$17,123	$197,498	----------	----------	----
ORLAND - (4,659)									
LEASE OBLIGATION	$668,694	----	----------	----------	----------	----------	----------	----------	----
TOTAL OF ORLAND	$668,694	----	----------	----------	----------	----------	----------	----------	----
PARLIER - (7,803)									
GENERAL OBLIGATION BOND									
COMMUNITY CENTER	----------	1993	$150,000	$150,000	$10,000	$70,000	----------	----------	----
REVENUE BOND									
IMPROVEMENTS	----------	2018	$484,300	$484,300	$6,000	$443,000	----------	----------	----
IMPROVEMENTS	----------	2013	210,000	210,000	3,000	175,000	----------	----------	----
TOTAL	----------	----	$694,300	$694,300	$9,000	$618,000	----------	----------	----
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	----------	2003	----------	----------	----------	----------	----------	$712,966	
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$1,140,400	----------	----
TOTAL OF PARLIER	----------	----	$844,300	$844,300	$19,000	$688,000	$1,140,400	$712,966	
PATTERSON - (6,702)									
REVENUE BOND									
SEWERS	----------	2020	$250,000	$250,000	$3,000	$230,000	----------	----------	----
WATER	----------	2000	600,000	600,000	13,000	527,000	----------	----------	----
TOTAL	----------	----	$850,000	$850,000	$16,000	$757,000	----------	----------	----
OTHER LONG-TERM INDEBTEDNESS	----------	----	$124,390	$124,390	----------	$49,324	----------	----------	----
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$86,939	----------	----
TOTAL OF PATTERSON	----------	----	$974,390	$974,390	$16,000	$806,324	$86,939	----------	----
PISMO BEACH - (7,102)									
GENERAL OBLIGATION BOND									
SEWERS	----------	1998	$775,000	$775,000	$30,000	$540,000	----------	----------	----
REVENUE BOND									
DAM PROJECT	----------	2004	$1,481,714	$1,481,714	$56,375	$1,328,145	----------	----------	----
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	----------	2002	----------	----------	----------	----------	----------	$2,380,485	$
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$242,376	----------	----
LEASE OBLIGATION	$670,000	----	----------	----------	----------	----------	----------	----------	----
TOTAL OF PISMO BEACH	$670,000	----	$2,256,714	$2,256,714	$86,375	$1,868,145	$242,376	$2,380,485	$

THE CITY OF ORANGE COVE'S "1915 ACT BONDS" HAVE BEEN DELETED AS THEY ARE OBLIGAIONS OF FRESNO COUNTY. ADDITIONALLY, A PORTION OF THE CITY'S "OTHER LON G-TERM INDEBTEDNESS" HAS BEEN DELETED AS IT WAS DOUBLE REPORTED IN PRIOR YEARS.

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

RE E ION TS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
-------	2011	----------	----------	----------	----------	----------	$1,950,000	$1,950,000	----------	$1,950,000
-------	1989	$24,583	$24,583	$5,160	$7,729	----------	----------	----------	----------	----------
-------	----	$224,583	$224,583	$10,160	$162,729	----------	$13,262,360	$13,262,360	$569,850	$10,919,634
-------	1988	$371,500	$371,500	$30,000	$30,000	----------	----------	----------	----------	----------
-------	1995	413,000	413,000	20,000	200,000	----------	----------	----------	----------	----------
-------	1998	600,000	600,000	20,000	435,000	----------	----------	----------	----------	----------
-------	2007	2,500,000	2,500,000	----------	2,500,000	----------	----------	----------	----------	----------
-------	----	$3,884,500	$3,884,500	$70,000	$3,165,000	----------	----------	----------	----------	----------
-------	2001	----------	----------	----------	----------	----------	$3,151,835	$3,151,835	$110,000	$2,600,000
-------	2005	$800,000	$800,000	$91,217	$689,271	----------	----------	----------	----------	----------
-------	----	$4,684,500	$4,684,500	$161,217	$3,854,271	----------	$3,151,835	$3,151,835	$110,000	$2,600,000
-------	1995	$28,910	$27,458	$1,325	$26,133	----------	----------	----------	----------	----------
-------	----	$28,910	$27,458	$1,325	$26,133	----------	----------	----------	----------	----------
-------	1993	$150,895	$150,895	$23,110	$112,865	----------	----------	----------	----------	----------
-------	----	$150,895	$150,895	$23,110	$112,865	----------	----------	----------	----------	----------
-------	1993	$210,000	$210,000	$10,000	$50,000	----------	----------	----------	----------	----------
-------	2011	$750,000	$750,000	----------	$705,000	----------	----------	----------	----------	----------
-------	2016	800,000	765,000	$10,000	730,000	----------	----------	----------	----------	----------
-------	----	$1,550,000	$1,515,000	$10,000	$1,435,000	----------	----------	----------	----------	----------
-------	1994	$32,296	$32,296	$2,484	$17,390	----------	----------	----------	----------	----------
-------	1990	$130,000	$130,000	$25,000	$60,000	----------	----------	----------	----------	----------
-------	----	$1,922,296	$1,887,296	$47,484	$1,562,390	----------	----------	----------	----------	----------
-------	1998	$450,000	$450,000	$15,000	$225,000	----------	----------	----------	----------	----------
-------	1992	$250,000	$250,000	$10,000	$40,000	----------	----------	----------	----------	----------
-------	2000	$610,000	$610,000	$20,000	$380,000	----------	----------	----------	----------	----------
-------	1987	----------	----------	----------	----------	----------	$88,600	$88,600	$4,000	----------
-------	1991	$164,791	$164,791	$38,053	$126,738	----------	----------	----------	----------	----------
-------	----	$1,474,791	$1,474,791	$83,053	$771,738	----------	$88,600	$88,600	$4,000	----------
-------	1993	$375,000	$375,000	$20,000	$170,000	----------	----------	----------	----------	----------
-------	1987	----------	----------	----------	----------	----------	$137,402	$137,402	$11,000	----------
-------	1992	----------	----------	----------	----------	----------	$625,094	$625,094	$73,025	$331,530
-------	1995	----------	----------	----------	----------	----------	1,045,000	1,045,000	85,000	960,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
CITY OF SONOMA --CONTINUED									
OTHER NON-MUNICIPAL BONDS									
TOTAL		----						$1,670,094	$1
OTHER LONG-TERM INDEBTEDNESS		1993	$449,859	$449,859	$7,369	$399,744			
TOTAL OF SONOMA		----	$824,859	$824,859	$27,369	$569,744		$1,807,496	$1
SONORA - (4,353)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$240,698	
OTHER LONG-TERM INDEBTEDNESS		1990	$106,015	$106,015	$2,321	$102,616			
TOTAL OF SONORA		----	$106,015	$106,015	$2,321	$102,616		$240,698	
ST HELENA - (5,163)									
GENERAL OBLIGATION BOND WATER		2002	$1,500,000	$1,500,000	$50,000	$1,130,000			
OTHER LONG-TERM INDEBTEDNESS		1993	$350,000	$350,000	$40,000	$288,486			
TOTAL OF ST HELENA		----	$1,850,000	$1,850,000	$90,000	$1,418,486			
SUSANVILLE - (7,008)									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2005						$2,705,000	$2
TOTAL OF SUSANVILLE		----						$2,705,000	$2
SUTTER CREEK - (2,077)		----							
TAFT - (6,259)									
OTHER LONG-TERM INDEBTEDNESS		1992	$332,519	$332,519	$68,754	$223,230			
TOTAL OF TAFT		----	$332,519	$332,519	$68,754	$223,230			
TEHACHAPI - (5,187)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1996						$1,806,583	$1
TOTAL OF TEHACHAPI		----						$1,806,583	$1
TEHAMA - (388)									
CONSTRUCTION FINANCING		----					$22,530		
TOTAL OF TEHAMA		----					$22,530		
TIBURON - (8,844)									
GENERAL OBLIGATION BOND OPEN SPACE		2002	$1,250,000	$1,250,000	$50,000	$825,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$10,831,599	$10
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES		2010						$5,950,000	$5
TOTAL OF TIBURON		----	$1,250,000	$1,250,000	$50,000	$825,000		$16,781,599	$16
TRINIDAD - (418)									
OTHER LONG-TERM INDEBTEDNESS		2010	$514,791	$514,791	$8,020	$436,597			
TOTAL OF TRINIDAD		----	$514,791	$514,791	$8,020	$436,597			
TULELAKE - (914)		----							
VERNON - (90)									
REVENUE BOND ELECTRIC		1990	$125,000,000	$125,000,000		$125,000,000			
TOTAL OF VERNON		----	$125,000,000	$125,000,000		$125,000,000			

(POPULATION UNDER 10,000)

TAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---
---	2005	$272,000	$272,000	$4,000	$236,000	---	---	---	---	---
---	1992	$166,247	$166,247	$26,888	$65,883	---	---	---	---	---
$70,571	---	---	---	---	---	---	---	---	---	---
$70,571	---	$438,247	$438,247	$30,888	$301,883	---	---	---	---	---
---	---	---	---	---	---	$54,893	---	---	---	---
---	---	---	---	---	---	$54,893	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---
---	2010	$315,000	$315,000	$6,000	$243,000	---	---	---	---	---
---	1992	$72,080	$72,080	$16,798	$55,282	---	---	---	---	---
---	---	---	---	---	---	$69,714	---	---	---	---
---	---	$387,080	$387,080	$22,798	$298,282	$69,714	---	---	---	---
---	1988	$360,000	$360,000	$15,000	---	---	---	---	---	---
---	1998	185,000	185,000	3,000	$161,000	---	---	---	---	---
---	---	$545,000	$545,000	$18,000	$161,000	---	---	---	---	---
---	1993	$340,297	$340,297	$69,889	$136,825	---	---	---	---	---
6,835,820	---	---	---	---	---	---	---	---	---	---
6,835,820	---	$885,297	$885,297	$87,889	$297,825	---	---	---	---	---
---	1999	$230,000	$230,000	$10,000	$80,000	---	---	---	---	---
---	1992	$122,624	$122,624	$15,457	$65,262	---	---	---	---	---
---	---	$352,624	$352,624	$25,457	$145,262	---	---	---	---	---
---	1987	$90,000	$90,000	$10,000	---	---	---	---	---	---
---	2019	500,000	300,000	10,000	$255,000	---	---	---	---	---
---	---	$590,000	$390,000	$20,000	$255,000	---	---	---	---	---
---	---	---	---	---	---	$64,294	---	---	---	---
---	---	$590,000	$390,000	$20,000	$255,000	$64,294	---	---	---	---
---	1991	$52,165	$52,165	$9,396	$22,743	---	---	---	---	---
---	---	$52,165	$52,165	$9,396	$22,743	---	---	---	---	---
---	2008	---	---	---	---	---	$2,836,947	$2,836,947	$36,000	$2,045,784
---	---	---	---	---	---	---	$2,836,947	$2,836,947	$36,000	$2,045,784
---	1990	$240,000	$240,000	$13,463	$74,000	---	---	---	---	---

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF YOUNTVILLE --CONTINUED									
TOTAL OF YOUNTVILLE----------	----------	----	$240,000	$240,000	$13,463	$74,000	----------	----------	------
YREKA CITY - (6,746)									
GENERAL OBLIGATION BOND									
WATER----------	----------	1989	$550,000	$550,000	$30,000	$35,000	----------	----------	------
WATER----------	----------	1990	410,000	410,000	30,000	105,000	----------	----------	------
TOTAL----------	----------	----	$960,000	$960,000	$60,000	$140,000	----------	----------	------
IMPROVEMENT BOND									
WATER SEWERS STREETS----------	----------	2002	$343,300	$343,300	$14,000	$291,000	----------	----------	------
OTHER LONG-TERM INDEBTEDNESS-----	----------	2007	$4,000,000	$3,520,396	$89,484	$2,808,908	----------	----------	------
TOTAL OF YREKA CITY----------	----------	----	$5,303,300	$4,823,696	$163,484	$3,239,908	----------	----------	------
POPULATION GROUP SUMMARY CITIES IN GROUP-152	$108,468,293	----	$846,130,568	$417,125,926	$7,033,583	$371,693,651	$23,679,146	$271,637,371	$25

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

'AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	1991	$65,095	$65,095	$13,019	$31,463	----------	----------	----------	----------	----------
----------	----	$65,095	$65,095	$13,019	$31,463	----------	----------	----------	----------	----------
---------	1991	$670,000	$670,000	$35,000	$120,000	----------	----------	----------	----------	----------
---------	1987	$28,000	$27,314	$2,000	----------	----------	----------	----------	----------	----------
---------	----	$698,000	$697,314	$37,000	$120,000	----------	----------	----------	----------	----------
---------	2002	$500,000	$500,000	$15,000	$380,000	----------	----------	----------	----------	----------
---------	1993	$960,000	$960,000	$45,000	$335,000	----------	----------	----------	----------	----------
---------	1997	845,000	845,000	50,000	555,000	----------	----------	----------	----------	----------
---------	----	$1,805,000	$1,805,000	$95,000	$890,000	----------	----------	----------	----------	----------
---------	1999	----------	----------	----------	----------	----------	$1,295,946	$1,295,946	$59,000	$751,000
---------	2003	----------	----------	----------	----------	----------	$2,310,000	$2,310,000	$74,559	$2,079,325
,324,325	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,324,325	----	$2,305,000	$2,305,000	$110,000	$1,270,000	----------	$3,605,946	$3,605,946	$133,559	$2,830,325
---------	1996	----------	----------	----------	----------	----------	$664,655	$664,655	$55,000	$350,000
---------	----	----------	----------	----------	----------	$758,837	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$758,837	$664,655	$664,655	$55,000	$350,000
---------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	2007	----------	----------	----------	----------	----------	$1,070,227	$1,070,227	----------	$1,070,227
---------	----	----------	----------	----------	----------	----------	$1,070,227	$1,070,227	----------	$1,070,227
---------	1988	$290,000	$290,000	$30,000	----------	----------	----------	----------	----------	----------
---------	1988	----------	----------	----------	----------	----------	$160,032	$160,032	$22,000	----------
---------	1992	----------	----------	----------	----------	----------	48,638	48,638	5,000	$25,000
---------	----	----------	----------	----------	----------	----------	$208,670	$208,670	$27,000	$25,000
---------	2001	----------	----------	----------	----------	----------	$960,000	$960,000	$40,000	$920,000
---------	1993	$216,188	$216,188	$40,132	$138,691	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$412,683	----------	----------	----------	----------
---------	----	$506,188	$506,188	$70,132	$138,691	$412,683	$1,168,670	$1,168,670	$67,000	$945,000
---------	1992	$540,000	$540,000	$25,000	$135,000	----------	----------	----------	----------	----------
---------	1997	$2,500,000	$2,500,000	$110,000	$1,005,000	----------	----------	----------	----------	----------
---------	2007	$6,630,000	$6,630,000	----------	$6,630,000	----------	----------	----------	----------	----------

REPORTED IN PRIOR YEARS, HAS BEEN RECLASSIFIED AS "GENERAL OBLIGATION BOND"; ALSO PRIOR YEARS CORPORATION Y
ASSIFIED AS "CERTIFICATES OF PARTICIPATION."

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AND OTHE
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED
CITY NAME - (CURRENT EST. POP.)								
CITY OF BANNING --CONTINUED								
OTHER NON-MUNICIPAL BONDS								
CERTIFICATES OF PARTICIPATION		2009						$2,000,000
CERTIFICATES OF PARTICIPATION		2016						1,250,000
CERTIFICATES OF PARTICIPATION		2016						1,320,000
CERTIFICATES OF PARTICIPATION		2016						4,055,000
TOTAL		----						$8,625,000
OTHER LONG-TERM INDEBTEDNESS		1994	$80,100	$80,100	$2,629	$77,471		
TOTAL OF BANNING		----	$9,750,100	$9,750,100	$137,629	$7,847,471		$8,625,000
BARSTOW - (20,647)								
GENERAL OBLIGATION BOND								
SEWERS		1998	$2,600,000	$2,600,000	$120,000	$1,400,000		
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS		2000						$4,105,156
LEASE OBLIGATION	$236,998	----						
TOTAL OF BARSTOW	$236,998	----	$2,600,000	$2,600,000	$120,000	$1,400,000		$4,105,156
BENICIA - (23,043)								
GENERAL OBLIGATION BOND								
SEWERS		1988	$877,000	$877,000	$45,000	$10,000		
SEWERS		2003	3,000,000	2,500,000	75,000	2,025,000		
SEWERS		1998	500,000	500,000		500,000		
TOTAL		----	$4,377,000	$3,877,000	$120,000	$2,535,000		
REVENUE BOND								
WATER		2002	$1,200,000	$1,200,000	$804,650	$350		
WATER		2007	4,650,000	4,650,000	90,000	3,495,000		
TOTAL		----	$5,850,000	$5,850,000	$894,650	$3,495,350		
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS		2010						$6,988,698
OTHER NON-MUNICIPAL BONDS								
CERTIFICATES OF PARTICIPATION		2017						$12,710,000
CONSTRUCTION FINANCING		----					$6,284,938	
TOTAL OF BENICIA		----	$10,227,000	$9,727,000	$1,014,650	$6,030,350	$6,284,938	$19,698,698
BRAWLEY - (18,659)								
LEASE OBLIGATION	$7,068,232	----						
TOTAL OF BRAWLEY	$7,068,232	----						
CALEXICO - (19,030)		----						
CAPITOLA - (10,189)								
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS		2011						$10,720,930
LEASE OBLIGATION	$927,600	----						
TOTAL OF CAPITOLA	$927,600	----						$10,720,930
CARPINTERIA - (13,067)								
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS		1988						$151,526
OTHER LONG-TERM INDEBTEDNESS		1990	$91,959	$91,959	$18,390	$45,984		
LEASE OBLIGATION	$518,780	----						
TOTAL OF CARPINTERIA	$518,780	----	$91,959	$91,959	$18,390	$45,984		$151,526
CERES - (18,631)								
GENERAL OBLIGATION BOND								
SEWERS		1993	$400,000	$400,000	$20,000	$100,000		
REVENUE BOND								
WATER		1998	$825,000	$825,000	$10,000	$755,000		

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

AL. URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	2017	$993,000	$993,000	$188,974	$360,359	----------	----------	----------	----------	----------
038,468	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
038,468	----	$2,218,000	$2,218,000	$218,974	$1,215,359	----------	----------	----------	----------	----------
--------	2001	----------	----------	----------	----------	----------	$2,661,500	$2,513,620	$1,240,000	$1,240,000
--------	1991	$161,217	$161,217	$42,049	$82,668	----------	----------	----------	----------	----------
--------	----	$161,217	$161,217	$42,049	$82,668	----------	$2,661,500	$2,513,620	$1,240,000	$1,240,000
--------	1990	$200,000	$200,000	$10,000	$35,000	----------	----------	----------	----------	----------
--------	1991	350,000	350,000	30,000	105,000	----------	----------	----------	----------	----------
--------	----	$550,000	$550,000	$40,000	$140,000	----------	----------	----------	----------	----------
--------	1989	$196,596	$196,596	$48,475	$99,225	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$1,317,022	----------	----------	----------	----------
--------	----	$746,596	$746,596	$88,475	$239,225	$1,317,022	----------	----------	----------	----------
--------	2006	----------	----------	----------	----------	----------	$3,400,000	$3,400,000	$372,253	$3,027,747
,316,717	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,316,717	----	----------	----------	----------	----------	----------	$3,400,000	$3,400,000	$372,253	$3,027,747
--------	1989	$250,000	$250,000	$25,000	$50,000	----------	----------	----------	----------	----------
--------	1999	535,000	535,000	20,000	410,000	----------	----------	----------	----------	----------
--------	----	$785,000	$785,000	$45,000	$460,000	----------	----------	----------	----------	----------
,080,628	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,080,628	----	$785,000	$785,000	$45,000	$460,000	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
--------	1989	$700,000	$700,000	$40,000	$45,000	----------	----------	----------	----------	----------
--------	1990	$1,400,000	$950,000	$60,000	$135,000	----------	----------	----------	----------	----------
--------	1997	1,300,000	1,300,000	65,000	795,000	----------	----------	----------	----------	----------
--------	----	$2,700,000	$2,250,000	$125,000	$930,000	----------	----------	----------	----------	----------
--------	1991	$1,952,407	$1,952,407	$376,132	$873,397	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$304,989	----------	----------	----------	----------
--------	----	$5,352,407	$4,902,407	$541,132	$1,848,397	$304,989	----------	----------	----------	----------
--------	1993	$286,619	$286,619	$36,610	$177,738	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$599,976	----------	----------	----------	----------
--------	----	$286,619	$286,619	$36,610	$177,738	$599,976	----------	----------	----------	----------
--------	1996	$900,000	$900,000	$33,000	$432,000	----------	----------	----------	----------	----------

RE PARTIALLY DEFEASED IN FISCAL YEAR 1986-87, AND REPORTED IN ERROR BY $1,273,620.

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
CITY OF DIXON --CONTINUED									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	2007	----------	----------	----------	----------	----------	$1,190,000	$1
OTHER LONG-TERM INDEBTEDNESS-----	----------	1994	$585,504	$585,504	$58,550	$409,853	----------	----------	----
TOTAL OF DIXON----------	----------	----	$1,485,504	$1,485,504	$91,550	$841,853	----------	$1,190,000	$1
DUARTE - (21,168)									
LEASE OBLIGATION----------	$8,386,530	----	----------	----------	----------	----------	----------	----------	----
TOTAL OF DUARTE----------	$8,386,530	----	----------	----------	----------	----------	----------	----------	----
DUBLIN - (22,047)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2000	----------	----------	----------	----------	----------	$857,869	
LEASE OBLIGATION----------	$17,230,000	----	----------	----------	----------	----------	----------	----------	----
TOTAL OF DUBLIN----------	$17,230,000	----	----------	----------	----------	----------	----------	$857,869	
EL CERRITO - (23,412)									
OTHER LONG-TERM INDEBTEDNESS-----	----------	1992	$947,000	$947,000	$124,213	$822,787	----------	----------	----
TOTAL OF EL CERRITO----------	----------	----	$947,000	$947,000	$124,213	$822,787	----------	----------	----
EL PASO DE ROBLES - (15,488)									
GENERAL OBLIGATION BOND SEWERS----------	----------	1990	$1,005,000	$1,005,000	$110,000	$155,000	----------	----------	----
REVENUE BOND SEWERS----------	----------	2007	$6,155,000	$6,155,000	----------	$6,155,000	----------	----------	----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2006	----------	----------	----------	----------	----------	$5,983,957	$5,
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	2008	----------	----------	----------	----------	----------	$3,680,000	$3,
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$819,884	----------	----
TOTAL OF EL PASO DE ROBLES-----	----------	----	$7,160,000	$7,160,000	$110,000	$6,310,000	$819,884	$9,663,957	$9,
EL SEGUNDO - (15,781)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2006	----------	----------	----------	----------	----------	$1,205,502	$1,
TOTAL OF EL SEGUNDO----------	----------	----	----------	----------	----------	----------	----------	$1,205,502	$1,
EUREKA - (24,856)									
REVENUE BOND HARBOR----------	----------	2014	$1,560,000	$1,560,000	$20,000	$1,375,000	----------	----------	----
SEWERS----------	----------	2005	7,000,000	5,500,000	120,000	4,835,000	----------	----------	----
TOTAL----------	----------	----	$8,560,000	$7,060,000	$140,000	$6,210,000	----------	----------	----
TOTAL OF EUREKA----------	----------	----	$8,560,000	$7,060,000	$140,000	$6,210,000	----------	----------	----
FILLMORE - (11,048)	----------	----	----------	----------	----------	----------	----------	----------	----
FOLSOM - (23,330)									
GENERAL OBLIGATION BOND WATER----------	----------	2016	$1,250,000	$1,250,000	$40,000	$821,000	----------	----------	----
REVENUE BOND WATER----------	----------	2017	$2,560,000	$2,560,000	$35,000	$2,245,000	----------	----------	----
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	1996	----------	----------	----------	----------	----------	$797,974	$
1915 ACT BONDS----------	----------	2002	----------	----------	----------	----------	----------	22,390,200	22,
ROADS & FACILITIES----------	----------	2006	----------	----------	----------	----------	----------	10,050,000	10,
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$33,238,174	$33,
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$1,007,393	$1,007,393	$183,352	$522,664	----------	----------	----
TOTAL OF FOLSOM----------	----------	----	$4,817,393	$4,817,393	$258,352	$3,588,664	----------	$33,238,174	$33,

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	1995	$980,000	$880,000	$6,000	$374,000	----------	----------	----------	----------	----------
----------	1988	$380,000	$380,000	$25,000	$18,000	----------	----------	----------	----------	----------
----------	2004	$3,434,625	$3,434,625	$92,712	$1,171,770	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$400,000	----------	----------	----------	----------
----------	----	$4,794,625	$4,694,625	$123,712	$1,563,770	$400,000	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	2003	$3,000,000	$3,000,000	----------	$3,000,000	----------	----------	----------	----------	----------
----------	2004	----------	----------	----------	----------	----------	$18,557,975	$18,557,975	$293,969	$16,825,500
----------	1991	----------	----------	----------	----------	----------	$155,000	$155,000	$20,000	$80,000
----------	1992	----------	----------	----------	----------	----------	229,860	229,860	16,162	80,784
----------	----	----------	----------	----------	----------	----------	$384,860	$384,860	$36,162	$160,784
27,668,621	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
27,668,621	----	$3,000,000	$3,000,000	----------	$3,000,000	----------	$18,942,835	$18,942,835	$330,131	$16,986,284
----------	1991	$406,037	$406,037	$76,400	$151,183	----------	----------	----------	----------	----------
----------	----	$406,037	$406,037	$76,400	$151,183	----------	----------	----------	----------	----------
----------	1995	----------	----------	----------	----------	----------	$929,691	$929,691	$113,398	$8,690
----------	----	----------	----------	----------	----------	----------	$929,691	$929,691	$113,398	$8,690
----------	1993	$360,000	$360,000	$20,000	$135,000	----------	----------	----------	----------	----------
----------	1994	300,000	300,000	15,000	130,000	----------	----------	----------	----------	----------
----------	1994	210,000	210,000	10,000	110,000	----------	----------	----------	----------	----------
----------	1994	990,000	990,000	40,000	345,000	----------	----------	----------	----------	----------
----------	1998	300,000	300,000	10,000	225,000	----------	----------	----------	----------	----------
----------	----	$2,160,000	$2,160,000	$95,000	$945,000	----------	----------	----------	----------	----------
----------	2003	----------	----------	----------	----------	----------	$3,936,371	$3,936,371	$185,000	$3,485,000
----------	2006	----------	----------	----------	----------	----------	$8,600,000	$8,600,000	----------	$8,600,000
----------	----	----------	----------	----------	----------	$42,759	----------	----------	----------	----------
$16,818,359	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$16,818,359	----	$2,160,000	$2,160,000	$95,000	$945,000	$42,759	$12,536,371	$12,536,371	$185,000	$12,085,000
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1997	----------	----------	----------	----------	----------	$2,350,353	$2,350,353	$13,838	$78,693
----------	2010	----------	----------	----------	----------	----------	13,315,000	13,315,000	6,310,000	7,000,000
----------	----	----------	----------	----------	----------	----------	$15,665,353	$15,665,353	$6,323,838	$7,078,693
----------	----	----------	----------	----------	----------	$449,432	----------	----------	----------	----------
$15,967,303	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$15,967,303	----	----------	----------	----------	----------	$449,432	$15,665,353	$15,665,353	$6,323,838	$7,078,693

INDEBTEDNESS" AMOUNT OUTSTANDING WAS REDUCED BY $10,655. THE LEASED PROPERTY WAS DEMOLISHED.

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AND OTHER
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED
LAKE ELSINORE - (12,790)								
LA PALMA - (16,106)								
GENERAL OBLIGATION BOND								
SEWERS		1995	$1,620,000	$520,000	$25,000	$190,000		
WATER		1995	1,782,000	940,000	40,000	400,000		
TOTAL			$3,402,000	$1,460,000	$65,000	$590,000		
LEASE OBLIGATION	$347,904							
TOTAL OF LA PALMA	$347,904		$3,402,000	$1,460,000	$65,000	$590,000		
LARKSPUR - (11,538)								
REVENUE BOND								
SEWERS		2000	$1,000,000	$1,000,000	$25,000	$850,000		
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS		2003						$4,194,348
MELLO-ROSS		2013						3,400,000
TOTAL								$7,594,348
LEASE OBLIGATION	$1,468,329							
TOTAL OF LARKSPUR	$1,468,329		$1,000,000	$1,000,000	$25,000	$850,000		$7,594,348
LEMON GROVE - (22,620)								
LEMOORE - (13,164)								
GENERAL OBLIGATION BOND								
SEWERS		1987	$270,000	$270,000	$15,000			
WATER		1991	500,000	500,000	35,000	$160,000		
TOTAL			$770,000	$770,000	$50,000	$160,000		
OTHER LONG-TERM INDEBTEDNESS		1992	$550,993	$550,993	$102,463	$306,262		
CONSTRUCTION FINANCING							$432,000	
TOTAL OF LEMOORE			$1,320,993	$1,320,993	$152,463	$466,262	$432,000	
LOMA LINDA - (13,018)								
GENERAL OBLIGATION BOND								
WATER		2003	$1,000,000	$1,000,000	$25,000	$765,000		
REVENUE BOND								
SEWERS		1990	$1,200,000	$1,200,000	$275,000	$625,000		
WATER		2010	3,760,000	3,760,000	55,000	3,705,000		
TOTAL			$4,960,000	$4,960,000	$330,000	$4,330,000		
SPECIAL ASSESSMENT BONDS								
1915 ACT BOND		1994						$211,082
LEASE OBLIGATION	$29,984,223							
TOTAL OF LOMA LINDA	$29,984,223		$5,960,000	$5,960,000	$355,000	$5,095,000		$211,082
LOMITA - (20,335)								
LOS ALAMITOS - (12,115)								
SPECIAL ASSESSMENT BONDS								
1911 ACT BONDS		1993						$38,111
TOTAL OF LOS ALAMITOS								$38,111
LOS BANOS - (12,795)								
GENERAL OBLIGATION BOND								
SEWERS		1991	$320,000	$320,000	$15,000	$50,000		
SEWERS		1992	600,000	600,000	30,000	130,000		
TOTAL			$920,000	$920,000	$45,000	$180,000		
OTHER NON-MUNICIPAL BONDS								
CERTIFICATES OF PARTICIPATION		2006						$2,600,000
TOTAL OF LOS BANOS			$920,000	$920,000	$45,000	$180,000		$2,600,000
MARYSVILLE - (11,407)								
GENERAL OBLIGATION BOND								
SEWERS		1988	$635,000	$635,000	$40,000			

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

AL URE BE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	1999	----------	----------	----------	----------	----------	$902,239	$902,239	$45,000	$775,000
--------	1993	$199,573	$199,573	$35,360	$43,408	----------	----------	----------	----------	----------
--------	----	$834,573	$834,573	$75,360	$43,408	----------	$902,239	$902,239	$45,000	$775,000
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
--------	2005	$675,000	$675,000	$20,000	$415,000	----------	----------	----------	----------	----------
--------	1995	220,000	220,000	10,000	115,000	----------	----------	----------	----------	----------
--------	----	$895,000	$895,000	$30,000	$530,000	----------	----------	----------	----------	----------
--------	1997	$498,000	$498,000	$20,000	$250,000	----------	----------	----------	----------	----------
--------	1987	----------	----------	----------	----------	----------	$325,190	$325,190	$9,000	----------
--------	2004	----------	----------	----------	----------	----------	1,638,000	1,638,000	13,000	$1,625,000
--------	----	----------	----------	----------	----------	----------	$1,963,190	$1,963,190	$22,000	$1,625,000
--------	1995	----------	----------	----------	----------	----------	$515,000	$515,000	$40,000	$405,000
--------	1992	$696,908	$696,908	$141,848	$373,620	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$84,407	----------	----------	----------	----------
--------	----	$2,089,908	$2,089,908	$191,848	$1,153,620	$84,407	$2,478,190	$2,478,190	$62,000	$2,030,000
--------	1988	$500,000	$500,000	$40,000	----------	----------	----------	----------	----------	----------
--------	1992	450,000	450,000	30,000	$135,000	----------	----------	----------	----------	----------
--------	1993	275,000	275,000	15,000	115,000	----------	----------	----------	----------	----------
--------	1994	545,000	545,000	25,000	230,000	----------	----------	----------	----------	----------
--------	----	$1,770,000	$1,770,000	$110,000	$480,000	----------	----------	----------	----------	----------
--------	----	$1,770,000	$1,770,000	$110,000	$480,000	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
--------	1995	$294,025	$294,025	$33,005	$91,017	----------	----------	----------	----------	----------
$52,333	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$52,333	----	$294,025	$294,025	$33,005	$91,017	----------	----------	----------	----------	----------
--------	1993	$395,000	$395,000	$20,000	$125,000	----------	----------	----------	----------	----------
--------	1991	850,000	850,000	60,000	205,000	----------	----------	----------	----------	----------
--------	----	$1,245,000	$1,245,000	$80,000	$330,000	----------	----------	----------	----------	----------
--------	2016	$300,000	$300,000	$4,000	$269,000	----------	----------	----------	----------	----------
--------	2002	650,000	650,000	20,000	520,000	----------	----------	----------	----------	----------
--------	----	$950,000	$950,000	$24,000	$789,000	----------	----------	----------	----------	----------
--------	2010	----------	----------	----------	----------	----------	$27,596,996	$27,596,996	$315,115	$25,914,885
--------	----	----------	----------	----------	----------	$1,416,807	----------	----------	----------	----------
--------	----	$2,195,000	$2,195,000	$104,000	$1,119,000	$1,416,807	$27,596,996	$27,596,996	$315,115	$25,914,885
--------	1990	----------	----------	----------	----------	----------	$3,017,306	$3,017,306	$241	$513
--------	1998	----------	----------	----------	----------	----------	2,398,323	2,398,323	141,000	1,720,800
--------	----	----------	----------	----------	----------	----------	$5,415,629	$5,415,629	$141,241	$1,721,313
--------	1988	$141,299	$141,299	$9,613	$9,996	----------	----------	----------	----------	----------

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
CITY OF NORCO --CONTINUED									
CONSTRUCTION FINANCING		----					$1,478,634		
TOTAL OF NORCO		----	$141,299	$141,299	$9,613	$9,996	$1,478,634	$5,415,629	
OAKDALE - (10,678)									
REVENUE BOND									
SEWERS		1984	$635,000	$635,000	$31,190	$250,000			
TOTAL OF OAKDALE		----	$635,000	$635,000	$31,190	$250,000			
OROVILLE - (10,370)									
GENERAL OBLIGATION BOND									
SEWERS		1989	$950,000	$950,000	$55,000	$60,000			
SEWERS		1989	240,000	240,000	12,000	6,000			
SEWERS		1999	1,225,000	1,225,000	50,000	785,000			
TOTAL		----	$2,415,000	$2,415,000	$117,000	$851,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1995						$956,045	
OTHER ACT BONDS		1989						688,839	
TOTAL		----						$1,644,884	
OTHER LONG-TERM INOEBTEDNESS		1989	$60,595	$60,595	$13,347	$14,874			
TOTAL OF OROVILLE		----	$2,475,595	$2,475,595	$130,347	$865,874		$1,644,884	
PACIFIC GROVE - (16,651)									
GENERAL OBLIGATION BOND									
SEWERS		2002	$2,300,000	$2,300,000	$90,000	$1,605,000			
POLICE STATION		1999	725,000	675,000	25,000	420,000			
OPEN SPACE		1995	190,000	190,000	10,000	100,000			
TOTAL		----	$3,215,000	$3,165,000	$125,000	$2,125,000			
OTHER LONG-TERM INDEBTEDNESS		1992	$46,777	$46,777	$8,006	$28,900			
LEASE OBLIGATION	$76,140	----							
TOTAL OF PACIFIC GROVE	$76,140	----	$3,261,777	$3,211,777	$133,006	$2,153,900		$19,102,560	$
PALM DESERT - (18,088)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2005						$19,102,560	$
OTHER LONG-TERM INDEBTEDNESS		1991	$160,657	$160,657	$36,618	$60,635			
TOTAL OF PALM DESERT		----	$160,657	$160,657	$36,618	$60,635		$19,102,560	$
PALOS VERDES ESTATES - (15,080)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1989						$2,829,821	
OTHER LONG-TERM INDEBTEDNESS		1988	$14,350	$14,350	$5,900				
TOTAL OF PALOS VERDES ESTATES		----	$14,350	$14,350	$5,900			$2,829,821	
PERRIS - (12,380)									
REVENUE BOND									
WATER		1998	$400,000	$400,000	$15,000	$220,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2008						$5,270,000	
OTHER LONG-TERM INDEBTEDNESS		1989	$438,525	$438,525	$96,074				
TOTAL OF PERRIS		----	$838,525	$838,525	$111,074	$220,000		$5,270,000	
PIEDMONT - (10,529)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1988						$15,430	
TOTAL OF PIEDMONT		----						$15,430	

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---	1991	$121,230	$121,230	$18,030	$56,783	---	---	---	---	---
$953,612	----	---	---	---	---	---	---	---	---	---
$953,612	----	$1,321,230	$1,321,230	$78,030	$636,783	---	---	---	---	---
---	----	---	---	---	---	---	---	---	---	---
---	1995	$196,497	$196,497	$24,535	$128,497	---	---	---	---	---
---	----	$196,497	$196,497	$24,535	$128,497	---	---	---	---	---
---	1997	---	---	---	---	---	$1,601,712	$1,601,712	$165,115	$376,885
---	1994	$2,535,826	$2,535,826	$320,365	$1,273,007	---	---	---	---	---
---	----	---	---	---	---	$429,786	---	---	---	---
---	----	$2,535,826	$2,535,826	$320,365	$1,273,007	$429,786	$1,601,712	$1,601,712	$165,115	$376,885
---	----	---	---	---	---	---	---	---	---	---
---	1992	$250,000	$250,000	$10,000	$40,000	---	---	---	---	---
---	2036	4,797,183	4,797,183	51,090	3,400,224	---	---	---	---	---
---	----	$5,047,183	$5,047,183	$61,090	$3,440,224	---	---	---	---	---
---	1991	---	---	---	---	---	$791,777	$791,777	$65,000	$260,000
---	1992	$322,157	$322,157	$56,022	$250,115	---	---	---	---	---
,935,000	----	---	---	---	---	---	---	---	---	---
,935,000	----	$5,369,340	$5,369,340	$117,112	$3,690,339	---	$791,777	$791,777	$65,000	$260,000
---	----	---	---	---	---	---	---	---	---	---
---	1987	$800,000	$800,000	$13,000	---	---	---	---	---	---
---	2018	21,585,000	21,585,000	175,000	$21,145,000	---	---	---	---	---
---	2018	2,890,000	2,890,000	25,000	2,865,000	---	---	---	---	---
---	----	$25,275,000	$25,275,000	$213,000	$24,010,000	---	---	---	---	---
---	1997	$1,129,975	$1,129,975	$62,575	$868,790	---	---	---	---	---
5,857,459	----	---	---	---	---	---	---	---	---	---
5,857,459	----	$26,404,975	$26,404,975	$275,575	$24,878,790	---	---	---	---	---
---	1993	---	---	---	---	---	$86,936	$86,936	$5,795	$34,776
---	----	---	---	---	---	---	$86,936	$86,936	$5,795	$34,776
---	2012	---	---	---	---	---	$1,125,332	$1,125,332	---	$1,125,332
---	----	---	---	---	---	---	$1,125,332	$1,125,332	---	$1,125,332
---	1999	$3,250,000	$3,250,000	$120,000	$1,780,000	---	---	---	---	---
---	2000	2,500,000	2,500,000	85,000	1,520,000	---	---	---	---	---
---	----	$5,750,000	$5,750,000	$205,000	$3,300,000	---	---	---	---	---
---	2001	---	---	---	---	---	$3,773,230	$3,773,230	$165,335	$2,778,447

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF YUBA CITY --CONTINUED									
TOTAL OF YUBA CITY----------	----------	----	$5,750,000	$5,750,000	$205,000	$3,300,000	----------	$3,773,230	$
POPULATION GROUP SUMMARY CITIES IN GROUP-90	$160,825,411	----	$156,704,750	$149,293,064	$7,116,428	$99,127,915	$15,358,954	$282,280,575	$28

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

UL JRE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	1992	$1,820,000	$1,100,000	$75,000	$370,000	----------	----------	----------	----------	----------
--------	----	$1,820,000	$1,100,000	$75,000	$370,000	----------	----------	----------	----------	----------
--------	1998	$85,000	$85,000	$3,000	$38,000	----------	----------	----------	----------	----------
--------	1992	350,000	350,000	18,000	90,000	----------	----------	----------	----------	----------
--------	1994	150,000	150,000	11,000	32,000	----------	----------	----------	----------	----------
--------	----	$585,000	$585,000	$32,000	$160,000	----------	----------	----------	----------	----------
--------	1994	$950,000	$625,000	$30,000	$240,000	----------	----------	----------	----------	----------
--------	2018	----------	----------	----------	----------	----------	$5,000,000	$5,000,000	----------	$5,000,000
--------	2017	$997,500	$997,500	$11,242	$904,177	----------	----------	----------	----------	----------
--------	----	$2,532,500	$2,207,500	$73,242	$1,304,177	----------	$5,000,000	$5,000,000	----------	$5,000,000
--------	1994	$1,600,000	$1,600,000	$85,000	$515,000	----------	----------	----------	----------	----------
300,660	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
300,660	----	$1,600,000	$1,600,000	$85,000	$515,000	----------	----------	----------	----------	----------
--------	1991	$350,000	$350,000	$20,000	$95,000	----------	----------	----------	----------	----------
--------	1987	490,000	325,000	30,000	----------	----------	----------	----------	----------	----------
--------	----	$840,000	$675,000	$50,000	$95,000	----------	----------	----------	----------	----------
--------	1992	----------	----------	----------	----------	----------	$100,647	$100,647	$1,500	$38,000
--------	1989	----------	----------	----------	----------	----------	$430,000	$430,000	$85,000	$195,000
--------	1993	$119,337	$119,337	$7,956	$39,778	----------	----------	----------	----------	----------
--------	----	$959,337	$794,337	$57,956	$134,778	----------	$530,647	$530,647	$86,500	$233,000
--------	2008	----------	----------	----------	----------	----------	$9,786,081	$9,786,081	----------	$9,786,081
--------	2012	----------	----------	----------	----------	----------	11,000,000	11,000,000	----------	11,000,000
--------	----	----------	----------	----------	----------	----------	$20,786,081	$20,786,081	----------	$20,786,081
--------	1992	----------	----------	----------	----------	----------	$105,000	$105,000	$15,000	$65,000
--------	----	----------	----------	----------	----------	----------	$20,891,081	$20,891,081	$15,000	$20,851,081
--------	1988	$106,202	$106,202	$24,019	----------	----------	----------	----------	----------	----------
--------	----	$106,202	$106,202	$24,019	----------	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	1997	$595,000	$595,000	$25,000	$345,000	----------	----------	----------	----------	----------
---------	1999	800,000	800,000	25,000	500,000	----------	----------	----------	----------	----------
---------	----	$1,395,000	$1,395,000	$50,000	$845,000	----------	----------	----------	----------	----------
---------	1989	----------	----------	----------	----------	----------	$120,000	$120,000	$152	$16,594
---------	1999	----------	----------	----------	----------	----------	1,345,428	1,345,428	55,000	1,050,000
---------	----	----------	----------	----------	----------	----------	$1,465,428	$1,465,428	$55,152	$1,066,594

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
CITY OF SANGER --CONTINUED									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	2005	----------	----------	----------	----------	----------	$1,510,000	$1
OTHER LONG-TERM INDEBTEDNESS-----	----------	1994	$880,115	$880,115	$93,385	$623,848	----------	----------	-------
TOTAL OF SANGER----------	----------	----	$2,275,115	$2,275,115	$143,385	$1,468,848	----------	$2,975,428	$2
SAN JACINTO - (13,195)									
SPECIAL ASSESSMENT BONDS 1911 ACT----------	----------	2006	----------	----------	----------	----------	----------	$1,415,000	$1
OTHER LONG-TERM INDEBTEDNESS-----	----------	2018	$419,403	$419,403	$19,896	$284,335	----------	----------	-------
TOTAL OF SAN JACINTO----------	----------	----	$419,403	$419,403	$19,896	$284,335	----------	$1,415,000	$1
SAN JUAN CAPISTRANO - (24,390)									
GENERAL OBLIGATION BOND SEWERS----------	----------	1989	$1,200,000	$1,200,000	$75,000	$160,000	----------	----------	-------
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS----------	----------	1989	----------	----------	----------	----------	----------	$407,498	
1915 ACT BONDS----------	----------	1995	----------	----------	----------	----------	----------	5,299,226	5
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$5,706,724	$5
OTHER LONG-TERM INDEBTEDNESS-----	----------	1988	$135,788	$135,788	$30,964	----------	----------	----------	-------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$126,800	----------	-------
TOTAL OF SAN JUAN CAPISTRANO---	----------	----	$1,335,788	$1,335,788	$105,964	$160,000	$126,800	$5,706,724	$5
SAN MARINO - (13,921)	----------	----	----------	----------	----------	----------	----------	----------	-------
SAN PABLO - (21,457)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2007	----------	----------	----------	----------	----------	$7,430,900	$7
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$490,000	$490,000	$100,000	$170,000	----------	----------	-------
TOTAL OF SAN PABLO----------	----------	----	$490,000	$490,000	$100,000	$170,000	----------	$7,430,900	$7
SANTA FE SPRINGS - (15,495)									
REVENUE BOND WATER----------	----------	1999	$6,034,000	$4,375,000	$160,000	$2,425,000	----------	----------	-------
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	1992	----------	----------	----------	----------	----------	$4,443,193	$4
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$618,051	$618,051	$83,499	$373,681	----------	----------	-------
LEASE OBLIGATION----------	$2,267,190	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF SANTA FE SPRINGS------	$2,267,190	----	$6,652,051	$4,993,051	$243,499	$2,798,681	----------	$4,443,193	$4
SANTA PAULA - (23,743)									
GENERAL OBLIGATION BOND SEWERS----------	----------	1989	$470,000	$470,000	$35,000	$30,000	----------	----------	-------
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	1988	----------	----------	----------	----------	----------	$32,265	
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	1992	----------	----------	----------	----------	----------	$675,000	
TOTAL OF SANTA PAULA----------	----------	----	$470,000	$470,000	$35,000	$30,000	----------	$707,265	
SELMA - (14,039)									
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$29,044	$29,044	$6,139	$15,365	----------	----------	-------
TOTAL OF SELMA----------	----------	----	$29,044	$29,044	$6,139	$15,365	----------	----------	-------
SIERRA MADRE - (11,219)									
REVENUE BOND WATER----------	----------	1996	$1,200,000	$1,200,000	$60,000	$580,000	----------	----------	-------

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
	2010						$3,700,000	$3,700,000	$105,000	$3,595,000
	1992	$671,772	$671,772	$134,354	$503,829					
		$671,772	$671,772	$134,354	$503,829		$3,700,000	$3,700,000	$105,000	$3,595,000
	2001	$900,000	$900,000	$40,000	$515,000					
	1994	680,000	680,000	40,000	290,000					
		$1,580,000	$1,580,000	$80,000	$805,000					
	1995						$490,463	$490,463	$31,427	$129,931
	1992						4,720,000	3,615,000		3,615,000
							$5,210,463	$4,105,463	$31,427	$3,744,931
,070,388										
,070,388		$1,580,000	$1,580,000	$80,000	$805,000		$5,210,463	$4,105,463	$31,427	$3,744,931
	2003	$7,700,000	$7,700,000	$245,000	$5,740,000					
,088,137										
,088,137		$7,700,000	$7,700,000	$245,000	$5,740,000					
	1998	$3,750,000	$2,500,000	$105,000	$1,280,000					
,998,281										
,998,281		$3,750,000	$2,500,000	$105,000	$1,280,000					
	1996						$2,157,858	$2,157,858	$125,000	$63,000
	1998						$3,500,000	$3,500,000	$180,000	$3,000,000
						$101,249				
						$101,249	$5,657,858	$5,657,858	$305,000	$3,063,000
	1998	$2,000,000	$2,000,000	$85,000	$1,095,000					
	2009						$6,580,000	$6,580,000		$6,580,000
		$2,000,000	$2,000,000	$85,000	$1,095,000		$6,580,000	$6,580,000		$6,580,000
	1995	$1,800,000	$1,800,000	$100,000	$750,000					
	1993	2,120,000	2,120,000	105,000	665,000					
	1989	309,000	309,000	25,000	25,000					
		$4,229,000	$4,229,000	$230,000	$1,440,000					
	2002						$2,568,862	$2,568,862	$96,000	$1,834,000
	1993	$718,905	$683,727	$98,818	$308,194					

:S OF PARTICIPATION" HAVE BEEN RECLASSIFIED AS "LEASE OBLIGAITONS."

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF CAMPBELL --CONTINUED									
LEASE OBLIGATION	$20,250,580	----							
TOTAL OF CAMPBELL	$20,250,580	----	$4,947,905	$4,912,727	$328,818	$1,748,194		$2,568,862	$
CATHEDRAL CITY - (26,758)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2008						$14,494,310	$1
OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION		2001						$2,390,000	$
OTHER LONG-TERM INDEBTEDNESS		1992	$524,208	$524,208	$223,790	$293,390			
LEASE OBLIGATION	$5,114,000	----							
TOTAL OF CATHEDRAL CITY	$5,114,000	----	$524,208	$524,208	$223,790	$293,390		$16,884,310	$1
CHICO - (34,894)									
GENERAL OBLIGATION BOND IMPROVEMENTS		1993	$1,802,000	$1,802,000	$85,000	$395,000			
STREETS		1992	260,000	260,000	15,000	60,000			
AIRPORT TERMINAL		1991	200,000	200,000	15,000	65,000			
SEWERS		1997	600,000	600,000	25,000	375,000			
FIRE		1997	600,000	600,000	30,000	375,000			
TOTAL		----	$3,462,000	$3,462,000	$170,000	$1,270,000			
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1991						$138,531	
1915 ACT BONDS		2011						29,551,084	2
TOTAL		----						$29,689,615	$2
TOTAL OF CHICO		----	$3,462,000	$3,462,000	$170,000	$1,270,000		$29,689,615	$2
CLAREMONT - (36,484)									
REVENUE BOND POLICE FACILITIES		1997	$700,000	$700,000	$30,000	$370,000			
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1992						$1,000,054	$
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1989						$375,000	
CERTIFICATES OF PARTICIPATION		1997						2,030,000	
TOTAL		----						$2,405,000	$
OTHER LONG-TERM INDEBTEDNESS		1990	$570,451	$570,451	$114,093	$48,536			
TOTAL OF CLAREMONT		----	$1,270,451	$1,270,451	$144,093	$418,536		$3,405,054	$
CLOVIS - (44,919)									
GENERAL OBLIGATION BOND FIRE		1998	$600,000	$600,000	$25,000	$415,000			
SEWERS		1998	4,500,000	2,500,000	100,000	1,660,000			
PARK		1996	900,000	900,000	65,000	780,000			
TOTAL		----	$6,000,000	$4,000,000	$190,000	$2,855,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$7,068,975	$
LEASE OBLIGATION	$1,285,000	----							
TOTAL OF CLOVIS	$1,285,000	----	$6,000,000	$4,000,000	$190,000	$2,855,000		$7,068,975	$
COLTON - (33,316)									
GENERAL OBLIGATION BOND UNDERPASS		1987	$305,600	$305,600	$30,000				
ELECTRIC		2000	1,220,000	1,220,000	35,000	$940,000			
SEWERS		1996	1,210,000	1,210,000	55,000	660,000			
TOTAL		----	$2,735,600	$2,735,600	$120,000	$1,600,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1998						$4,050,000	$
OTHER LONG-TERM INDEBTEDNESS		1993	$1,046,445	$1,046,445	$176,806	$548,689			
TOTAL OF COLTON		----	$3,782,045	$3,782,045	$296,806	$2,148,689		$4,050,000	$

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

ITAL ITURE EASE NATION MENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	1992	----------	----------	----------	----------	----------	$73,580	$73,580	$6,658	$17,487
----------	1991	$851,512	$851,512	$184,081	$132,556	----------	----------	----------	----------	----------
3,162,080	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
3,162,080	----	$851,512	$851,512	$184,081	$132,556	----------	$73,580	$73,580	$6,658	$17,487
2,126,656	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
2,126,656	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1991	$1,450,000	$1,450,000	$25,000	$225,000	----------	----------	----------	----------	----------
----------	1994	300,000	300,000	15,000	115,000	----------	----------	----------	----------	----------
----------	----	$1,750,000	$1,750,000	$40,000	$340,000	----------	----------	----------	----------	----------
----------	2001	----------	----------	----------	----------	----------	$5,530,816	$5,530,816	$330,000	$2,700,000
4,492,176	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
4,492,176	----	$1,750,000	$1,750,000	$40,000	$340,000	----------	$5,530,816	$5,530,816	$330,000	$2,700,000
----------	1994	$900,000	$900,000	$45,000	$395,000	----------	----------	----------	----------	----------
$397,174	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$397,174	----	$900,000	$900,000	$45,000	$395,000	----------	----------	----------	----------	----------
----------	1988	$2,220,000	$2,220,000	$90,000	$85,000	----------	----------	----------	----------	----------
----------	1997	1,390,000	1,390,000	55,000	785,000	----------	----------	----------	----------	----------
----------	1991	395,000	395,000	5,000	120,000	----------	----------	----------	----------	----------
----------	1992	255,000	255,000	20,000	90,000	----------	----------	----------	----------	----------
----------	1998	1,500,000	1,500,000	65,000	1,090,000	----------	----------	----------	----------	----------
----------	----	$5,760,000	$5,760,000	$235,000	$2,170,000	----------	----------	----------	----------	----------
----------	1996	----------	----------	----------	----------	----------	$2,029,067	$2,029,067	$103,000	$1,029,000
----------	1990	$109,476	$109,476	$20,744	$26,199	----------	----------	----------	----------	----------
$489,721	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$489,721	----	$5,869,476	$5,869,476	$255,744	$2,196,199	----------	$2,029,067	$2,029,067	$103,000	$1,029,000
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1999	$2,970,000	$2,970,000	$120,000	$1,780,000	----------	----------	----------	----------	----------
----------	1993	$3,395,004	$3,395,004	$485,920	$1,198,030	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$1,479,687	----------	----------	----------	----------
$581,788	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$581,788	----	$6,365,004	$6,365,004	$605,920	$2,978,030	$1,479,687	----------	----------	----------	----------
----------	2008	----------	----------	----------	----------	----------	$54,536,927	$54,536,927	$15,563,582	$38,920,000
----------	----	----------	----------	----------	----------	----------	$54,536,927	$54,536,927	$15,563,582	$38,920,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHE
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED
GILROY - (28,847)								
GENERAL OBLIGATION BOND IMPROVEMENTS		1991	$600,000	$600,000	$40,000	$140,000		
REVENUE BOND SEWER		1996	$1,000,000	$1,000,000	$40,000	$807,500		
IMPROVEMENT BOND PARKING		2005	$150,000	$150,000	$3,000	$71,000		
PARKING		1991	64,062	64,062	7,000	16,000		
TOTAL		----	$214,062	$214,062	$10,000	$87,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$13,123,897
OTHER LONG-TERM INDEBTEDNESS		1989	$234,556	$234,556	$23,456	$23,452		
CONSTRUCTION FINANCING		----					$266,921	
TOTAL OF GILROY		----	$2,048,618	$2,048,618	$113,456	$1,057,952	$266,921	$13,123,897
GLENDORA - (48,047)								
GENERAL OBLIGATION BOND PUBLIC SAFETY IMPROVEMENTS		1990	$790,000	$790,000	$40,000	$135,000		
REVENUE BOND WATER WORKS		1990	$1,200,000	$1,200,000	$90,000	$190,000		
LEASE OBLIGATION	$727,029	----						
TOTAL OF GLENDORA	$727,029	----	$1,990,000	$1,990,000	$130,000	$325,000		
HANFORD - (28,866)								
REVENUE BOND WATER		1988	$3,000,000	$2,150,000	$62,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$211,000
CONSTRUCTION FINANCING		----					$1,784,138	
LEASE OBLIGATION	$13,349,058	----						
TOTAL OF HANFORD	$13,349,058	----	$3,000,000	$2,150,000	$62,000		$1,784,138	$211,000
HEMET - (32,068)								
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS		1992	$605,000	$605,000	$35,000	$145,000		
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$53,828
OTHER LONG-TERM INDEBTEDNESS		1991	$724,061	$724,061	$130,571	$449,708		
TOTAL OF HEMET		----	$1,329,061	$1,329,061	$165,571	$594,708		$53,828
HIGHLAND - (32,322)								
OTHER LONG-TERM INDEBTEDNESS		1991	$4,135	$4,135	$566	$3,569		
TOTAL OF HIGHLAND		----	$4,135	$4,135	$566	$3,569		
IMPERIAL BEACH - (25,611)								
GENERAL OBLIGATIDN BOND CIVIC CENTER		1990	$115,000	$115,000	$29,164	$70,000		
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$1,028,401
1915 ACT BONDS		2000						870,497
TOTAL		----						$1,898,898
OTHER LONG-TERM INDEBTEDNESS		1991	$189,506	$189,506	$42,994	$94,994		
TOTAL OF IMPERIAL BEACH		----	$304,506	$304,506	$72,158	$164,994		$1,898,898
INDIO - (33,068)								
GENERAL OBLIGATION BOND OVERPASS		1988	$580,000	$580,000	$50,000			

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

OTAL JTURE EASE QATION MENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
$64,740	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$64,740	----	$580,000	$580,000	$50,000	----------	----------	----------	----------	----------	----------
----------	2004	----------	----------	----------	----------	----------	$2,089,193	$2,089,193	$60,578	$2,028,615
----------	----	----------	----------	----------	----------	----------	$2,089,193	$2,089,193	$60,578	$2,028,615
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1992	$105,297	$105,297	$16,556	$52,216	----------	----------	----------	----------	----------
5,299,084	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
5,299,084	----	$105,297	$105,297	$16,556	$52,216	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	1999	$2,500,000	$2,500,000	$105,000	$1,445,000	----------	----------	----------	----------	----------
----------	1994	----------	----------	----------	----------	----------	$3,342,476	$3,342,476	$219,873	$361,925
----------	2005	----------	----------	----------	----------	----------	6,350,955	6,350,955	220,955	6,130,000
----------	----	----------	----------	----------	----------	----------	$9,693,431	$9,693,431	$440,828	$6,491,925
----------	2017	----------	----------	----------	----------	----------	$5,000,000	$5,000,000	$45,000	$4,955,000
----------	1990	$300,000	$300,000	$60,000	$120,000	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$1,187,133	----------	----------	----------	----------
11,704,235	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
11,704,235	----	$2,800,000	$2,800,000	$165,000	$1,565,000	$1,187,133	$14,693,431	$14,693,431	$485,828	$11,446,925
----------	2027	$589,000	$589,000	$8,836	$579,118	----------	----------	----------	----------	----------
$135,522	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$135,522	----	$589,000	$589,000	$8,836	$579,118	----------	----------	----------	----------	----------
----------	1995	$7,200,000	$7,200,000	$355,000	$2,435,000	----------	----------	----------	----------	----------
----------	2000	----------	----------	----------	----------	----------	$649,000	$649,000	$32,450	$361,850
----------	1999	----------	----------	----------	----------	----------	1,976,721	1,976,721	155,000	1,145,000
----------	----	----------	----------	----------	----------	----------	$2,625,721	$2,625,721	$187,450	$1,506,850
----------	----	$7,200,000	$7,200,000	$355,000	$2,435,000	----------	$2,625,721	$2,625,721	$187,450	$1,506,850
----------	1991	$1,660,000	$1,660,000	$80,000	$355,000	----------	----------	----------	----------	----------
----------	2000	1,500,000	1,500,000	50,000	1,060,000	----------	----------	----------	----------	----------
----------	----	$3,160,000	$3,160,000	$130,000	$1,415,000	----------	----------	----------	----------	----------
----------	1989	----------	----------	----------	----------	----------	$1,270,000	$1,270,000	$215,000	$390,000
----------	1995	----------	----------	----------	----------	----------	3,510,000	3,510,000	295,000	2,830,000
----------	----	----------	----------	----------	----------	----------	$4,780,000	$4,780,000	$510,000	$3,220,000
----------	2017	$124,000	$124,000	$1,754	$110,725	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$213,698	----------	----------	----------	----------
----------	----	$3,284,000	$3,284,000	$131,754	$1,525,725	$213,698	$4,780,000	$4,780,000	$510,000	$3,220,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL AND OTHE
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED
LOS ALTOS - (28,669)							
GENERAL OBLIGATION BOND							
IMPROVEMENTS		1990	$1,185,000	$1,185,000	$70,000	$140,000	
IMPROVEMENTS		1992	650,000	650,000	40,000	160,000	
LIBRARY		1995	400,000	400,000	20,000	205,000	
TOTAL		----	$2,235,000	$2,235,000	$130,000	$505,000	
REVENUE BOND							
SEWERS		1987	$1,250,000	$1,250,000	$88,000		
SPECIAL ASSESSMENT BONDS							
1915 ACT BONDS		2000					$1,988,122
OTHER NON-MUNICIPAL BONDS							
CERTIFICATES OF PARTICIPATION		1992					$2,000,000
OTHER LONG-TERM INDEBTEDNESS		2001	$1,690,000	$1,690,000	$182,232	$1,507,768	
TOTAL OF LOS ALTOS		----	$5,175,000	$5,175,000	$400,232	$2,012,768	$3,988,122
LOS GATOS - (28,224)							
GENERAL OBLIGATION BOND							
IMPROVEMENTS		1995	$1,220,000	$1,220,000	$50,000	$390,000	
PARK		1991	750,000	750,000	40,000	120,000	
TOTAL		----	$1,970,000	$1,970,000	$90,000	$510,000	
SPECIAL ASSESSMENT BONDS							
1915 ACT BONDS		1998					$1,490,029
TOTAL OF LOS GATOS		----	$1,970,000	$1,970,000	$90,000	$510,000	$1,490,029
MADERA - (27,205)							
GENERAL OBLIGATION BOND							
SEWERS		2011	$1,751,000	$1,751,000	$25,000	$725,000	
OTHER NON-MUNICIPAL BONDS							
CERTIFICATES OF PARTICIPATION		2008					$1,435,000
CONSTRUCTION FINANCING		----					$180,373
TOTAL OF MADERA		----	$1,751,000	$1,751,000	$25,000	$725,000	$180,373 $1,435,000
MANHATTAN BEACH - (35,294)							
IMPROVEMENT BOND							
PARKING		1989	$135,500	$103,530	$5,177	$10,354	
PARKING		2001	137,246	137,246	5,510	71,626	
TOTAL		----	$272,746	$240,776	$10,687	$81,980	
OTHER LONG-TERM INDEBTEDNESS		1993	$3,200,000	$3,200,000	$417,398	$2,382,602	
LEASE OBLIGATION	$1,400,490	----					
TOTAL OF MANHATTAN BEACH	$1,400,490	----	$3,472,746	$3,440,776	$428,085	$2,464,582	
MANTECA - (38,220)							
GENERAL OBLIGATION BOND							
SEWERS		1990	$775,000	$775,000	$55,000	$195,000	
REVENUE BOND							
SEWERS		2004	$3,250,000	$3,250,000	$65,000	$3,075,000	
OTHER NON-MUNICIPAL BONDS							
CERT OF PARTICIPATION		1997					$1,160,000
OTHER LONG-TERM INDEBTEDNESS		1993	$915,487	$915,487	$93,912	$821,575	
TOTAL OF MANTECA		----	$4,940,487	$4,940,487	$213,912	$4,091,575	$1,160,000
MARINA - (28,723)							
OTHER LONG-TERM INDEBTEDNESS		1992	$397,779	$384,652	$88,020	$185,533	
TOTAL OF MARINA		----	$397,779	$384,652	$88,020	$185,533	
MARTINEZ - (29,842)							
REVENUE BOND							
WATER SYSTEM IMPROVEMENTS		2001	$6,000,000	$4,600,000	$60,000	$2,825,000	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	1995	----------	----------	----------	----------	----------	$2,025,339	$2,025,339	$1,185,000	----------
--------	2001	----------	----------	----------	----------	----------	11,411,675	11,411,675	1,270,035	$5,859,011
--------	----	----------	----------	----------	----------	----------	$13,437,014	$13,437,014	$2,455,035	$5,859,011
--------	----	----------	----------	----------	----------	$2,263,166	----------	----------	----------	----------
$185,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$185,000	----	$6,000,000	$4,600,000	$60,000	$2,825,000	$2,263,166	$13,437,014	$13,437,014	$2,455,035	$5,859,011
--------	1991	$590,000	$590,000	$30,000	$140,000	----------	----------	----------	----------	----------
--------	1989	----------	----------	----------	----------	----------	$933,081	$933,081	$37,000	$146,000
,863,636	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,863,636	----	$590,000	$590,000	$30,000	$140,000	----------	$933,081	$933,081	$37,000	$146,000
--------	1993	$3,650,000	$3,450,000	$225,000	$850,000	----------	----------	----------	----------	----------
--------	1989	1,500,000	1,500,000	105,000	165,000	----------	----------	----------	----------	----------
--------	----	$5,150,000	$4,950,000	$330,000	$1,015,000	----------	----------	----------	----------	----------
--------	1995	$3,500,000	$1,750,000	$100,000	$1,000,000	----------	----------	----------	----------	----------
--------	1988	----------	----------	----------	----------	----------	$39,632,073	$39,632,073	$747,983	$35,410,000
--------	1997	----------	----------	----------	----------	----------	$2,590,000	$2,590,000	$120,000	$2,020,000
--------	2003	$14,609,682	$14,609,682	$447,716	$11,048,714	----------	----------	----------	----------	----------
$11,968	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$11,968	----	$23,259,682	$21,309,682	$877,716	$13,063,714	----------	$42,222,073	$42,222,073	$867,983	$37,430,000
--------	1988	$253,000	$253,000	$24,967	$28,651	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$1,526,015	----------	----------	----------	----------
--------	----	$253,000	$253,000	$24,967	$28,651	$1,526,015	----------	----------	----------	----------
--------	1990	----------	----------	----------	----------	----------	$465,000	$465,000	$50,000	$175,000
--------	1993	$626,070	$626,070	$86,583	$280,093	----------	----------	----------	----------	----------
,024,800	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,024,800	----	$626,070	$626,070	$86,583	$280,093	----------	$465,000	$465,000	$50,000	$175,000
--------	1991	$995,000	$995,000	$55,000	$270,000	----------	----------	----------	----------	----------
--------	1998	$2,000,000	$2,000,000	$100,000	$1,810,000	----------	----------	----------	----------	----------
--------	2000	----------	----------	----------	----------	----------	$2,549,534	$2,549,534	$89,000	$1,894,914
--------	1993	$1,953,012	$1,953,012	$260,847	$1,018,412	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$2,327,507	----------	----------	----------	----------
,885,813	----	----------	----------	----------	----------	----------	----------	----------	----------	----------

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF MONTEREY --CONTINUED									
TOTAL OF MONTEREY	$61,885,813	----	$4,948,012	$4,948,012	$415,847	$3,098,412	$2,327,507	$2,549,534	$
NEWARK - (39,398)									
GENERAL OBLIGATION BOND									
IMPROVEMENTS		1994	$495,000	$495,000	$25,000	$165,000			
PARKS AND RECREATION		1991	1,700,000	1,700,000	85,000	680,000			
TOTAL		----	$2,195,000	$2,195,000	$110,000	$845,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2006						$14,975,387	$1
OTHER LONG-TERM INDEBTEDNESS		1991	$1,572,401	$1,572,401	$282,374	$613,512			
LEASE OBLIGATION	$1,720,000	----							
TOTAL OF NEWARK	$1,720,000	----	$3,767,401	$3,767,401	$392,374	$1,458,512		$14,975,387	$1
NOVATO - (46,313)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1985						$1,641,489	$
1915 ACT BONDS		2004						3,348,000	
TOTAL		----						$4,989,489	$
TOTAL OF NOVATO		----						$4,989,489	$
ORINDA - (38,643)		----							
PACIFICA - (37,492)									
GENERAL OBLIGATION BOND									
SEWERS		1991	$2,500,000	$2,500,000	$80,000	$360,000			
RECREATION		1996	550,000	550,000	30,000	310,000			
TOTAL		----	$3,050,000	$3,050,000	$110,000	$670,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		1999						$1,075,300	$
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2001						$3,100,000	$
TOTAL OF PACIFICA		----	$3,050,000	$3,050,000	$110,000	$670,000		$4,175,300	$
PALMDALE - (39,149)									
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		2007						$9,426,442	$
LEASE OBLIGATION	$41,540,125	----							
TOTAL OF PALMDALE	$41,540,125	----						$9,426,442	$
PALM SPRINGS - (41,673)									
GENERAL OBLIGATION BOND									
SEWERS		1990	$1,550,000	$1,550,000	$60,000	$110,000			
AIRPORT		1991	3,000,000	3,000,000	120,000	360,000			
GOLF COURSE		1990	800,000	800,000	45,000	100,000			
PARKS & LIBRARY		1998	5,000,000	5,000,000	200,000	2,800,000			
TOTAL		----	$10,350,000	$10,350,000	$425,000	$3,370,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		2000						$2,959,188	$
1915 ACT BONDS		2000						9,738,583	
TOTAL		----						$12,697,771	$1
LEASE OBLIGATION	$115,217,935	----							
TOTAL OF PALM SPRINGS	$115,217,935	----	$10,350,000	$10,350,000	$425,000	$3,370,000		$12,697,771	$1
PARADISE - (25,723)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		1996						$384,305	
OTHER LONG-TERM INDEBTEDNESS		1997	$541,969	$541,969	$39,915	$244,490			
TOTAL OF PARADISE		----	$541,969	$541,969	$39,915	$244,490		$384,305	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---------	2003	----------	----------	----------	----------	----------	$392,223	$392,223	----------	$392,223
---------	----	----------	----------	----------	----------	$473,500	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$473,500	$392,223	$392,223	----------	$392,223
---------	1999	$2,350,000	$2,350,000	$85,000	$1,190,000	----------	----------	----------	----------	----------
---------	1996	855,000	855,000	50,000	515,000	----------	----------	----------	----------	----------
---------	2000	750,000	750,000	25,000	520,000	----------	----------	----------	----------	----------
---------	----	$3,955,000	$3,955,000	$160,000	$2,225,000	----------	----------	----------	----------	----------
---------	1994	$3,300,000	$2,800,000	$115,000	$847,000	----------	----------	----------	----------	----------
---------	2005	----------	----------	----------	----------	----------	$12,190,357	$12,190,357	$232,743	$6,624,872
---------	2005	----------	----------	----------	----------	----------	$2,000,000	$2,000,000	$55,000	$1,845,000
---------	2012	----------	----------	----------	----------	----------	3,215,000	3,215,000	----------	3,215,000
---------	----	----------	----------	----------	----------	----------	$5,215,000	$5,215,000	$55,000	$5,060,000
---------	----	----------	----------	----------	----------	$1,467,271	----------	----------	----------	----------
---------	----	$7,255,000	$6,755,000	$275,000	$3,072,000	$1,467,271	$17,405,357	$17,405,357	$287,743	$11,684,872
---------	1989	$1,820,000	$1,820,000	$100,000	$120,000	----------	----------	----------	----------	----------
---------	2002	----------	----------	----------	----------	----------	$14,468,125	$14,468,125	$780,834	$8,665,000
---------	----	----------	----------	----------	----------	$4,338,258	----------	----------	----------	----------
---------	----	$1,820,000	$1,820,000	$100,000	$120,000	$4,338,258	$14,468,125	$14,468,125	$780,834	$8,665,000
---------	1995	$150,000	$150,000	$5,000	$35,000	----------	----------	----------	----------	----------
---------	1999	985,000	985,000	40,000	535,000	----------	----------	----------	----------	----------
---------	----	$1,135,000	$1,135,000	$45,000	$570,000	----------	----------	----------	----------	----------
---------	2006	----------	----------	----------	----------	----------	$1,781,000	$1,781,000	$21,000	$1,760,000
---------	1992	----------	----------	----------	----------	----------	$1,025,000	$1,025,000	$130,000	$745,000
2,299,188	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
2,299,188	----	$1,135,000	$1,135,000	$45,000	$570,000	----------	$2,806,000	$2,806,000	$151,000	$2,505,000
---------	1996	$3,350,000	$3,350,000	$90,000	$770,000	----------	----------	----------	----------	----------
---------	2006	----------	----------	----------	----------	----------	$5,668,898	$5,668,898	$91,744	$1,496,000
0,521,420	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
0,521,420	----	$3,350,000	$3,350,000	$90,000	$770,000	----------	$5,668,898	$5,668,898	$91,744	$1,496,000
---------	1998	$1,535,000	$1,535,000	$60,000	$830,000	----------	----------	----------	----------	----------
---------	1993	$750,000	$750,000	$40,200	$240,000	----------	----------	----------	----------	----------
---------	1986	----------	----------	----------	----------	----------	$650,000	$650,000	----------	$230,280
---------	2012	----------	----------	----------	----------	----------	210,581,318	210,581,318	$1,564,800	206,931,278

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF PLEASANTON --CONTINUED									
SPECIAL ASSESSMENT BONDS									
TOTAL								$211,231,318	$21
OTHER LONG-TERM INDEBTEDNESS		1993	$2,017,995	$2,017,995	$290,640	$1,309,500			
LEASE OBLIGATION	$19,745,748								
TOTAL OF PLEASANTON	$19,745,748		$4,302,995	$4,302,995	$390,840	$2,379,500		$211,231,318	$21
PORTERVILLE - (25,071)									
REVENUE BOND									
WATER BOND		1999	$675,000	$675,000	$30,000	$410,000			
SEWERS BOND		2002	900,000	900,000	30,000	685,000			
TOTAL			$1,575,000	$1,575,000	$60,000	$1,095,000			
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		1988						$647,581	
OTHER LONG-TERM INDEBTEDNESS		1995	$1,768,732	$1,768,732	$130,712	$775,470			
CONSTRUCTION FINANCING							$1,419,412		
TOTAL OF PORTERVILLE			$3,343,732	$3,343,732	$190,712	$1,870,470	$1,419,412	$647,581	
RANCHO PALOS VERDES - (49,051)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1997						$1,157,294	$
OTHER LONG-TERM INDEBTEDNESS		1992	$94,016	$94,016	$19,671	$74,345			
TOTAL OF RANCHO PALOS VERDES			$94,016	$94,016	$19,671	$74,345		$1,157,294	$
RIDGECREST - (26,836)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1995						$161,684	
1915 ACT BONDS		2002						5,543,643	
TOTAL								$5,705,327	$
TOTAL OF RIDGECREST								$5,705,327	$
ROHNERT PARK - (31,995)									
GENERAL OBLIGATION BOND									
RECREATION		1991	$150,000	$150,000	$9,000	$40,000			
REVENUE BOND									
SEWERS		1988	$200,000	$120,000	$12,000	$12,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1997						$7,446,470	$
1915 ACT BONDS		1999						5,974,897	
TOTAL								$13,421,367	$1
OTHER LONG-TERM INDEBTEDNESS		1996	$2,233,727	$2,233,727	$235,718	$829,574			
LEASE OBLIGATION	$677,312								
TOTAL OF ROHNERT PARK	$677,312		$2,583,727	$2,503,727	$256,718	$881,574		$13,421,367	$1
ROSEMEAD - (47,425)									
ROSEVILLE - (34,368)									
REVENUE BOND									
GOLF COURSE		1987	$500,000	$500,000	$50,000				
WATER		1994	5,000,000	5,000,000	310,000	$2,280,000			
SEWERS		2002	11,490,000	11,490,000	435,000	10,545,000			
TOTAL			$16,990,000	$16,990,000	$795,000	$12,825,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2009						$40,321,933	$4
OTHER ACT BONDS		2008						27,375,000	2
TOTAL								$67,696,933	$6
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2001						$13,355,000	$1
CONSTRUCTION FINANCING							$298,424		

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
716,745	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
716,745	----	$16,990,000	$16,990,000	$795,000	$12,825,000	$298,424	$81,051,933	$81,051,933	$15,857,491	$62,602,403
--------	1991	$1,014,820	$1,014,820	$214,216	$588,014	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$1,260,930	----------	----------	----------	----------
--------	----	$1,014,820	$1,014,820	$214,216	$588,014	$1,260,930	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
--------	1989	$955,000	$955,000	$45,000	$45,000	----------	----------	----------	----------	----------
--------	1993	2,200,000	2,200,000	125,000	825,000	----------	----------	----------	----------	----------
--------	----	$3,155,000	$3,155,000	$170,000	$870,000	----------	----------	----------	----------	----------
--------	2006	----------	----------	----------	----------	----------	$41,611,317	$41,611,317	$3,320,000	$38,291,317
--------	1992	$359,365	$359,365	$65,976	$213,697	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$97,025	----------	----------	----------	----------
--------	----	$3,514,365	$3,514,365	$235,976	$1,083,697	$97,025	$41,611,317	$41,611,317	$3,320,000	$38,291,317
--------	1994	----------	----------	----------	----------	----------	$77,123	$77,123	$1,471	$6,769
,973,500	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,973,500	----	----------	----------	----------	----------	----------	$77,123	$77,123	$1,471	$6,769
--------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
--------	2000	$3,900,000	$3,900,000	$130,000	$1,815,000	----------	----------	----------	----------	----------
--------	1988	$600,000	$600,000	$40,000	----------	----------	----------	----------	----------	----------
--------	1988	1,200,000	1,200,000	70,000	----------	----------	----------	----------	----------	----------
--------	----	$1,800,000	$1,800,000	$110,000	----------	----------	----------	----------	----------	----------
--------	1993	----------	----------	----------	----------	----------	$81,358	$81,358	$6,000	$29,000
--------	1990	$4,349,821	$4,349,821	$1,987,663	$594,106	----------	----------	----------	----------	----------
,745,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,745,000	----	$10,049,821	$10,049,821	$2,227,663	$2,409,106	----------	$81,358	$81,358	$6,000	$29,000
--------	2004	$7,000,000	$7,000,000	$455,000	$5,885,000	----------	----------	----------	----------	----------
--------	2001	----------	----------	----------	----------	----------	$4,255,146	$4,255,146	$35,401	$4,145,000
--------	----	$7,000,000	$7,000,000	$455,000	$5,885,000	----------	$4,255,146	$4,255,146	$35,401	$4,145,000
--------	1991	$233,000	$233,000	$10,000	$38,000	----------	----------	----------	----------	----------
--------	1993	2,250,000	2,250,000	135,000	965,000	----------	----------	----------	----------	----------
--------	----	$2,483,000	$2,483,000	$145,000	$1,003,000	----------	----------	----------	----------	----------
--------	1998	----------	----------	----------	----------	----------	$3,203,593	$3,203,593	$116,768	$626,839
--------	2005	----------	----------	----------	----------	----------	23,567,775	23,567,775	724,746	19,636,252

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF SAN RAFAEL --CONTINUED									
SPECIAL ASSESSMENT BONDS									
TOTAL		----						$26,771,368	$2
TOTAL OF SAN RAFAEL		----	$2,483,000	$2,483,000	$145,000	$1,003,000		$26,771,368	$2
SAN RAMON - (33,072)									
OTHER LONG-TERM INDEBTEDNESS		1995	$6,995,000	$6,995,000	$145,000	$6,535,000			
LEASE OBLIGATION	$10,227,528	----							
TOTAL OF SAN RAMON	$10,227,528	----	$6,995,000	$6,995,000	$145,000	$6,535,000			
SANTA CRUZ - (48,652)									
GENERAL OBLIGATION BONO									
SEWERS		1995	$4,150,000	$4,150,000	$200,000	$1,575,000			
LIBRARY		1990	1,400,000	1,400,000	80,000	160,000			
TOTAL		----	$5,550,000	$5,550,000	$280,000	$1,735,000			
REVENUE BOND									
WATER		1993	$1,300,000	$1,300,000	$70,000	$415,000			
WATER		1989	5,335,000	5,335,000	810,000	225,000			
WATER		1999	9,600,000	5,200,000	75,000	4,370,000			
SEWERS		2006	9,170,000	9,170,000	255,000	8,915,000			
TOTAL		----	$25,405,000	$21,005,000	$1,210,000	$13,925,000			
IMPROVEMENT BOND									
PARKING		1988	$650,000	$650,000	$40,000	$45,000			
PARKING		1993	765,000	765,000	35,000	315,000			
PARKING		1996	650,000	650,000	30,000	355,000			
TOTAL		----	$2,065,000	$2,065,000	$105,000	$715,000			
SPECIAL ASSESSMENT BONOS									
1911 ACT BONDS		1991						$43,366	
1915 ACT BONDS		1999						2,362,320	
TOTAL		----						$2,405,686	$
OTHER NON-MUNICIPAL BONDS									
CERTIFICATE OF PARTICIPATION		1989						$890,000	
CERTIFICATES OF PARTICIPATION		2001						19,365,000	1
CERTIFICATES OF PARTICIPATION		1990						1,075,000	
CERTIFICATES OF PARTICIPATION		2007						5,780,000	
TOTAL		----						$27,110,000	$2
OTHER LONG-TERM INDEBTEDNESS		1993	$1,356,072	$1,356,072	$294,295	$443,004			
CONSTRUCTION FINANCING		----					$527,259		
LEASE OBLIGATION	$1,557,400	----							
TOTAL OF SANTA CRUZ	$1,557,400	----	$34,376,072	$29,976,072	$1,889,295	$16,818,004	$527,259	$29,515,686	$2
SARATOGA - (30,230)									
GENERAL OBLIGATION BOND									
LIBRARY		2001	$1,200,000	$1,200,000	$35,000	$920,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2000						$981,251	
TOTAL OF SARATOGA		----	$1,200,000	$1,200,000	$35,000	$920,000		$981,251	
SEAL BEACH - (27,335)									
GENERAL OBLIGATION BOND									
1963 WATER BONDS		2002	$750,000	$750,000	$20,000	$217,000			
REVENUE BOND									
1968 WATER REV. BONDS		1998	$700,000	$700,000	$25,000	$365,000			
CONSTRUCTION FINANCING		----					$216,044		
LEASE OBLIGATION	$194,176	----							
TOTAL OF SEAL BEACH	$194,176	----	$1,450,000	$1,450,000	$45,000	$582,000	$216,044		
SEASIDE - (38,035)									
OTHER NON-MUNICIPAL BONDS									
CERTFIICATES OF PARTICIPATION		1990						$495,000	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	----	----------	----------	----------	----------	$599,571	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$599,571	$495,000	$495,000	$90,000	$330,000
--------	1997	----------	----------	----------	----------	----------	$490,000	$490,000	----------	$490,000
--------	----	----------	----------	----------	----------	----------	$490,000	$490,000	----------	$490,000
--------	1990	$32,000	$32,000	$6,378	$13,788	----------	----------	----------	----------	----------
--------	----	$32,000	$32,000	$6,378	$13,788	----------	----------	----------	----------	----------
--------	1988	$650,000	$650,000	$35,000	----------	----------	----------	----------	----------	----------
--------	1988	$450,000	$450,000	$25,000	----------	----------	----------	----------	----------	----------
--------	2001	2,000,000	2,000,000	65,000	$1,455,000	----------	----------	----------	----------	----------
--------	----	$2,450,000	$2,450,000	$90,000	$1,455,000	----------	----------	----------	----------	----------
--------	2003	$3,050,000	$3,050,000	----------	$3,050,000	----------	----------	----------	----------	----------
--------	2005	----------	----------	----------	----------	----------	$19,076,161	$18,813,673	$134,620	$17,406,760
--------	2011	----------	----------	----------	----------	----------	19,323,055	19,323,055	----------	19,323,055
--------	2005	----------	----------	----------	----------	----------	17,150,000	17,150,000	495,000	16,520,000
--------	----	----------	----------	----------	----------	----------	$55,549,216	$55,286,728	$629,620	$53,249,815
--------	1992	$3,186,070	$2,994,333	$487,551	$1,223,097	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$4,208,348	----------	----------	----------	----------
,491,880	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,491,880	----	$9,336,070	$9,144,333	$612,551	$5,728,097	$4,208,348	$55,549,216	$55,286,728	$629,620	$53,249,815
--------	1997	$550,000	$550,000	$25,000	$310,000	----------	----------	----------	----------	----------
--------	1999	715,000	715,000	30,000	470,000	----------	----------	----------	----------	----------
--------	----	$1,265,000	$1,265,000	$55,000	$780,000	----------	----------	----------	----------	----------
--------	2001	$47,831	$47,831	$1,415	$40,377	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$16,086	----------	----------	----------	----------
--------	----	$1,312,831	$1,312,831	$56,415	$820,377	$16,086	----------	----------	----------	----------
--------	1992	$650,000	$650,000	$30,000	$163,650	----------	----------	----------	----------	----------
--------	1994	2,500,000	2,500,000	205,000	950,000	----------	----------	----------	----------	----------
--------	----	$3,150,000	$3,150,000	$235,000	$1,113,650	----------	----------	----------	----------	----------
--------	1993	$480,000	$480,000	$20,000	$146,000	----------	----------	----------	----------	----------
--------	----	$3,630,000	$3,630,000	$255,000	$1,259,650	----------	----------	----------	----------	----------
--------	1991	$1,200,000	$1,200,000	$350,000	----------	----------	----------	----------	----------	----------
--------	1998	950,000	950,000	40,000	$540,000	----------	----------	----------	----------	----------
--------	----	$2,150,000	$2,150,000	$390,000	$540,000	----------	----------	----------	----------	----------
--------	1989	$2,300,000	$2,300,000	$500,000	$900,000	----------	----------	----------	----------	----------
--------	2004	4,500,000	4,500,000	75,000	4,375,000	----------	----------	----------	----------	----------
--------	----	$6,800,000	$6,800,000	$575,000	$5,275,000	----------	----------	----------	----------	----------

IRTS ONLY THE AMOUNT OF PRINCIPLE OUTSTANDING, THE CITY IS UNABLE TO PROVIDED THE TOTAL FUTURE REPAYMENT OB

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF TUSTIN --CONTINUED									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$50,650,000	$5
LEASE OBLIGATION	$8,875,500	----							
TOTAL OF TUSTIN	$8,875,500	----	$8,950,000	$8,950,000	$965,000	$5,815,000		$50,650,000	$5
VICTORVILLE - (26,844)									
GENERAL OBLIGATION BOND STREETS		1994	$1,300,000	$1,300,000	$65,000	$525,000			
OTHER LONG-TERM INDEBTEDNESS		2008	$1,500,000	$1,500,000		$1,500,000			
LEASE OBLIGATION	$830,632	----							
TOTAL OF VICTORVILLE	$830,632	----	$2,800,000	$2,800,000	$65,000	$2,025,000			
WALNUT - (25,001)		----							
WATSONVILLE - (29,425)									
GENERAL OBLIGATION BOND									
DRAINAGE		1987	$560,000	$560,000	$35,000				
SEWERS		1993	670,000	670,000	35,000	$235,000			
TOTAL		----	$1,230,000	$1,230,000	$70,000	$235,000			
REVENUE BOND									
WATER		1998	$2,800,000	$2,800,000	$130,000	$2,320,000			
SEWERS		2005	5,000,000	5,000,000	115,000	4,775,000			
TOTAL		----	$7,800,000	$7,800,000	$245,000	$7,095,000			
IMPROVEMENT BOND									
PARKING		1988	$350,000	$350,000	$20,000	$20,000			
PARKING		1989	220,000	220,000	15,000	35,000			
STREET		1991	111,190	111,190	7,000	21,000			
STREET		2001	249,334	249,334	11,334	238,000			
TOTAL		----	$930,524	$930,524	$53,334	$314,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1998						$1,965,224	$
OTHER LONG-TERM INDEBTEDNESS		1988	$119,117	$119,117	$7,319	$7,617			
CONSTRUCTION FINANCING		----					$243,336		
TOTAL OF WATSONVILLE		----	$10,079,641	$10,079,641	$375,653	$7,651,617	$243,336	$1,965,224	$
WEST SACRAMENTO - (42,810)									
REVENUE BOND									
SEWERS		2019	$2,000,000	$2,000,000	$25,000	$1,820,000			
WATER		2015	22,195,000	22,195,000	315,000	21,705,000			
TOTAL		----	$24,195,000	$24,195,000	$340,000	$23,525,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2005						$13,539,959	$
CONSTRUCTION FINANCING		----					$1,537,301		
TOTAL OF WEST SACRAMENTO		----	$24,195,000	$24,195,000	$340,000	$23,525,000	$1,537,301	$13,539,959	$
WOODLAND - (36,941)									
GENERAL OBLIGATION BOND									
IMPROVEMENTS		1988	$1,950,000	$1,950,000	$45,000				
IMPROVEMENTS		1989	1,295,000	1,295,000	90,000	$95,000			
TOTAL		----	$3,245,000	$3,245,000	$135,000	$95,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1988						$190,885	
1915 ACT BONDS		2005						1,551,592	
OTHER ACT BONDS		2005						1,846,071	
TOTAL		----						$3,588,548	
LEASE OBLIGATION	$3,665,000	----							
TOTAL OF WOODLAND	$3,665,000	----	$3,245,000	$3,245,000	$135,000	$95,000		$3,588,548	

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 25,001 TO 50,000)

ITAL ITURE EASE IATION IENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---------	1996	----------	----------	----------	----------	----------	$10,057,128	$10,057,128	$1,429,161	$2,858,292
---------	1996	----------	----------	----------	----------	----------	$2,115,000	$2,115,000	$35,000	$2,080,000
---------	2007	----------	----------	----------	----------	----------	22,000,000	22,000,000	----------	22,000,000
---------	----	----------	----------	----------	----------	----------	$24,115,000	$24,115,000	$35,000	$24,080,000
---------	----	----------	----------	----------	----------	----------	$34,172,128	$34,172,128	$1,464,161	$26,938,292
1,706,445	----	$318,290,226	$305,588,214	$18,478,242	$172,991,274	$28,032,652	$918,488,789	$916,950,438	$57,256,623	$767,308,858

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY NAME - (CURRENT EST. POP.)									
ALAMEDA - (75,918)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2007						$82,078,599	$8
OTHER NON-MUNICIPAL BONDS									
CERTIFICATE OF PARTICIPATION		2003						$2,895,000	$
CERTIFICATE OF PARTICIPATION		2005						620,000	
CERTIFICATE OF PARTICIPATION		2018						5,075,000	
TOTAL		----						$8,590,000	$
OTHER LONG-TERM INDEBTEONESS		1992	$1,250,047	$1,250,047	$239,658	$483,373			
CONSTRUCTION FINANCING		----					$310,257		
TOTAL OF ALAMEDA		----	$1,250,047	$1,250,047	$239,658	$483,373	$310,257	$90,668,599	$8
ALHAMBRA - (73,671)									
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		2001						$9,930,000	$
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2008						$1,950,000	
LEASE OBLIGATION	$33,041,146	----							
TOTAL OF ALHAMBRA	$33,041,146	----						$11,880,000	$1
ANTIOCH - (54,549)									
GENERAL OBLIGATION BOND									
POLICE		1992	$560,000	$560,000	$35,000	$205,000			
REVENUE BOND									
WATER		1997	$2,650,000	$1,850,000	$65,000	$1,135,000			
SPECIAL ASSESSMENT BONDS									
OTHER SPEICAL ASSESSMENT BONDS		2007						$24,154,698	$2
CONSTRUCTION FINANCING		----					$4,269,738		
LEASE OBLIGATION	$24,058,843	----							
TOTAL OF ANTIOCH	$24,058,843	----	$3,210,000	$2,410,000	$100,000	$1,340,000	$4,269,738	$24,154,698	$2
BALDWIN PARK - (63,102)									
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		2011						$5,108,358	$
OTHER LONG-TERM INDEBTEDNESS		1994	$2,691,981	$2,691,981	$309,593	$1,744,259			
TOTAL OF BALDWIN PARK		----	$2,691,981	$2,691,981	$309,593	$1,744,259		$5,108,358	$
BELLFLOWER - (60,108)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		2001						$13,268	
LEASE OBLIGATION	$7,026,170	----							
TOTAL OF BELLFLOWER	$7,026,170	----						$13,268	
BUENA PARK - (66,182)									
REVENUE BOND									
WATER		1993	$1,800,000	$1,800,000	$90,000	$464,000			
WATER		1995	1,900,000	1,900,000	75,000	690,000			
TOTAL		----	$3,700,000	$3,700,000	$165,000	$1,154,000			
OTHER LONG-TERM INDEBTEDNESS		2017	$186,400	$186,400	$2,606	$164,341			
TOTAL OF BUENA PARK		----	$3,886,400	$3,886,400	$167,606	$1,318,341			
BURBANK - (93,462)									
GENERAL OBLIGATION BOND									
MUNICIPAL IMPROVEMENTS		1988	$2,500,000	$2,500,000	$125,000				
REVENUE BOND									
ELECTRIC		1988	$6,500,000	$6,500,000	$75,000				
MUNICIPAL IMPROVEMENTS		2005	30,380,000	30,380,000	820,000	$3,835,000			
MUNICIPAL IMP REFUND ISSUE		2005	26,885,000	26,885,000	290,000	26,595,000			

CITY OF ANTIOCH'S "OTHER LONG-TERM INDEBTEDNESS", REPORTED IN PRIOR YEARS HAS BEEN RECLASSIFIED AS "LEASE OBLIGATIONS."

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

'AL URE SE ITION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	2000	$13,095,000	$13,095,000	$350,000	$12,745,000	----------	----------	----------	----------	----------
--------	----	$76,860,000	$76,860,000	$1,535,000	$43,175,000	----------	----------	----------	----------	----------
--------	2003	----------	----------	----------	----------	----------	$6,220,000	$6,220,000	$500,000	$5,605,000
--------	1993	$3,974,986	$3,974,986	$276,000	$1,490,986	----------	----------	----------	----------	----------
--------	----	$83,334,986	$83,334,986	$1,936,000	$44,665,986	----------	$6,220,000	$6,220,000	$500,000	$5,605,000
--------	1991	$2,122,000	$2,122,000	$105,000	$470,000	----------	----------	----------	----------	----------
--------	1992	295,000	295,000	15,000	80,000	----------	----------	----------	----------	----------
--------	----	$2,417,000	$2,417,000	$120,000	$550,000	----------	----------	----------	----------	----------
--------	1988	$767,000	$767,000	$45,000	$47,000	----------	----------	----------	----------	----------
--------	1990	300,000	300,000	15,000	140,000	----------	----------	----------	----------	----------
--------	1990	1,800,000	1,225,000	90,000	295,000	----------	----------	----------	----------	----------
--------	----	$2,867,000	$2,292,000	$150,000	$482,000	----------	----------	----------	----------	----------
--------	2003	----------	----------	----------	----------	----------	$642,798	$642,798	$110,327	$397,998
--------	2006	----------	----------	----------	----------	----------	9,570,250	9,570,250	20,250	9,550,000
--------	----	----------	----------	----------	----------	----------	$10,213,048	$10,213,048	$130,577	$9,947,998
--------	2008	----------	----------	----------	----------	----------	$6,821,205	$6,821,205	----------	$6,821,205
--------	1997	$1,602,160	$1,602,160	$54,139	$1,548,021	----------	----------	----------	----------	----------
,274,575	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,274,575	----	$6,886,160	$6,311,160	$324,139	$2,580,021	----------	$17,034,253	$17,034,253	$130,577	$16,769,203
--------	2007	----------	----------	----------	----------	----------	$3,455,553	$3,455,553	----------	$3,455,553
--------	----	----------	----------	----------	----------	$32,448	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$32,448	$3,455,553	$3,455,553	----------	$3,455,553
--------	1993	$3,000,000	$3,000,000	$160,000	$1,130,000	----------	----------	----------	----------	----------
--------	1993	4,000,000	4,000,000	225,000	1,650,000	----------	----------	----------	----------	----------
--------	1995	1,400,000	1,400,000	75,000	760,000	----------	----------	----------	----------	----------
--------	----	$8,400,000	$8,400,000	$460,000	$3,540,000	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$286,732	----------	----------	----------	----------
--------	----	$8,400,000	$8,400,000	$460,000	$3,540,000	$286,732	----------	----------	----------	----------
--------	1990	$535,000	$535,000	$35,000	$50,000	----------	----------	----------	----------	----------
--------	2018	----------	----------	----------	----------	----------	$5,395,000	$5,395,000	----------	$5,395,000
--------	1989	$1,563,682	$1,563,682	$140,000	$325,000	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$296,689	----------	----------	----------	----------
?,750,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
?,750,000	----	$2,098,682	$2,098,682	$175,000	$375,000	$296,689	$5,395,000	$5,395,000	----------	$5,395,000
--------	2015	----------	----------	----------	----------	----------	$9,810,000	$9,810,000	$90,000	$9,415,000
--------	----	----------	----------	----------	----------	$918,195	----------	----------	----------	----------

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
CITY OF COMPTON --CONTINUED									
LEASE OBLIGATION	$22,652,344	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF COMPTON	$22,652,344	----	----------	----------	----------	----------	$918,195	$9,810,000	$9
CORONA - (52,206)									
GENERAL OBLIGATION BOND									
SEWERS	----------	1997	$1,890,000	$1,890,000	$75,000	$805,000	----------	----------	-------
WATER	----------	2002	6,000,000	6,000,000	195,000	4,360,000	----------	----------	-------
TOTAL	----------	----	$7,890,000	$7,890,000	$270,000	$5,165,000	----------	----------	-------
REVENUE BOND									
WATER	----------	2000	$4,250,000	$4,250,000	$170,000	$1,655,000	----------	----------	-------
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	----------	2017	----------	----------	----------	----------	----------	$87,322,117	$87
OTHER ACT BONDS	----------	2007	----------	----------	----------	----------	----------	15,000,000	15
OTHER ACT BONDS	----------	2017	----------	----------	----------	----------	----------	12,000,000	12
TOTAL	----------	----	----------	----------	----------	----------	----------	$114,322,117	$114
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	----------	2016	----------	----------	----------	----------	----------	$7,290,000	$7
TOTAL OF CORONA	----------	----	$12,140,000	$12,140,000	$440,000	$6,820,000	----------	$121,612,117	$121
COSTA MESA - (91,891)									
GENERAL OBLIGATION BOND									
OPEN SPACE	----------	2004	$3,910,000	$3,910,000	$110,000	$2,790,000	----------	----------	-------
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	----------	1994	----------	----------	----------	----------	----------	$2,947,751	$2
1915 ACT BONDS	----------	1999	----------	----------	----------	----------	----------	12,251,713	11
TOTAL	----------	----	----------	----------	----------	----------	----------	$15,199,464	$13
OTHER LONG-TERM INDEBTEDNESS	----------	1994	$5,147,758	$5,147,758	$405,396	$3,509,118	----------	----------	-------
LEASE OBLIGATION	$1,827,000	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF COSTA MESA	$1,827,000	----	$9,057,758	$9,057,758	$515,396	$6,299,118	----------	$15,199,464	$13
DALY CITY - (84,894)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	----------	2005	----------	----------	----------	----------	----------	$4,780,000	$4
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	----------	1995	----------	----------	----------	----------	----------	$1,275,000	$1
OTHER LONG-TERM INDEBTEDNESS	----------	1994	$8,491,485	$8,491,485	$1,208,908	$7,257,935	----------	----------	-------
LEASE OBLIGATION	$1,564,992	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF DALY CITY	$1,564,992	----	$8,491,485	$8,491,485	$1,208,908	$7,257,935	----------	$6,055,000	$6
DANVILLE - (51,228)									
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS	----------	2006	----------	----------	----------	----------	----------	$16,088,876	$16
LEASE OBLIGATION	$11,125,000	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF DANVILLE	$11,125,000	----	----------	----------	----------	----------	----------	$16,088,876	$16
DOWNEY - (86,919)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	----------	1993	----------	----------	----------	----------	----------	$175,603	
OTHER LONG-TERM INDEBTEDNESS	----------	1995	$352,000	$352,000	$14,547	$130,263	----------	----------	-------
LEASE OBLIGATION	$14,413,407	----	----------	----------	----------	----------	----------	----------	-------
TOTAL OF DOWNEY	$14,413,407	----	$352,000	$352,000	$14,547	$130,263	----------	$175,603	
EL CAJON - (84,623)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	----------	1997	----------	----------	----------	----------	----------	$8,114,900	$4
LEASE OBLIGATION	$9,871,625	----	----------	----------	----------	----------	----------	----------	-------

THE CITY OF COSTA MESA'S "OTHER ACT BONDS" HAVE BEEN RECLASSIFIED AS "1911 ACT BONDS."

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
871,625	----	----------	----------	----------	----------	----------	$8,114,900	$4,984,356	$310,248	$1,756,621
018,373	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
018,373	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	1999	$1,175,000	$1,175,000	$35,000	$565,000	----------	----------	----------	----------	----------
---------	2000	1,125,000	1,125,000	35,000	565,000	----------	----------	----------	----------	----------
---------	1993	1,485,000	1,485,000	110,000	495,000	----------	----------	----------	----------	----------
---------	1993	1,500,000	1,500,000	100,000	520,000	----------	----------	----------	----------	----------
---------	----	$5,285,000	$5,285,000	$280,000	$2,145,000	----------	----------	----------	----------	----------
---------	1998	$10,810,000	$3,835,000	$145,000	$2,285,000	----------	----------	----------	----------	----------
---------	2002	3,950,000	2,950,000	90,000	1,995,000	----------	----------	----------	----------	----------
---------	2009	4,000,000	4,000,000	25,000	3,770,000	----------	----------	----------	----------	----------
---------	----	$18,760,000	$10,785,000	$260,000	$8,050,000	----------	----------	----------	----------	----------
---------	1996	----------	----------	----------	----------	----------	$160,352	$160,352	$9,487	$70,894
---------	1999	----------	----------	----------	----------	----------	5,955,000	5,955,000	----------	5,955,000
---------	----	----------	----------	----------	----------	----------	$6,115,352	$6,115,352	$9,487	$6,025,894
---------	1991	$829,638	$829,638	$139,559	$127,991	----------	----------	----------	----------	----------
$214,137	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$214,137	----	$24,874,638	$16,899,638	$679,559	$10,322,991	----------	$6,115,352	$6,115,352	$9,487	$6,025,894
---------	1997	$3,350,000	$3,350,000	$75,000	$775,000	----------	----------	----------	----------	----------
---------	2007	----------	----------	----------	----------	----------	$63,133,114	$63,133,114	$2,481,789	$43,365,807
,713,950	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,713,950	----	$3,350,000	$3,350,000	$75,000	$775,000	----------	$63,133,114	$63,133,114	$2,481,789	$43,365,807
---------	2011	----------	----------	----------	----------	----------	$65,000,000	$34,000,000	----------	$34,000,000
---------	1990	----------	----------	----------	----------	----------	$1,801,353	$1,801,353	$285,324	$906,029
---------	2016	----------	----------	----------	----------	----------	9,375,000	9,375,000	----------	9,375,000
---------	1989	----------	----------	----------	----------	----------	40,000,000	40,000,000	----------	40,000,000
---------	----	----------	----------	----------	----------	----------	$51,176,353	$51,176,353	$285,324	$50,281,029
---------	----	----------	----------	----------	----------	----------	$116,176,353	$85,176,353	$285,324	$84,281,029
---------	1989	$600,000	$600,000	$40,000	$95,000	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$305,635	----------	----------	----------	----------
$435,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$435,000	----	$600,000	$600,000	$40,000	$95,000	$305,635	----------	----------	----------	----------
---------	1991	$245,430	$245,430	$49,086	$134,987	----------	----------	----------	----------	----------
$62,103	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$62,103	----	$245,430	$245,430	$49,086	$134,987	----------	----------	----------	----------	----------

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
HAWTHORNE - (67,019)									
OTHER LONG-TERM INDEBTEDNESS		1989	$144,425	$144,425	$26,023	$31,484			
TOTAL OF HAWTHORNE			$144,425	$144,425	$26,023	$31,484			
HUNTINGTON PARK - (51,210)									
IRVINE - (97,873)									
GENERAL OBLIGATION BOND PARK		2002	$18,000,000	$18,000,000	$580,000	$13,240,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$325,673,530	$3
LEASE OBLIGATION	$96,775,000								
TOTAL OF IRVINE	$96,775,000		$18,000,000	$18,000,000	$580,000	$13,240,000		$325,673,530	$3
LAKEWOOD - (76,974)									
REVENUE BOND WATER SYSTEM		1994	$6,250,000	$5,750,000	$245,000	$1,515,000			
CONSTRUCTION FINANCING							$278,190		
TOTAL OF LAKEWOOD			$6,250,000	$5,750,000	$245,000	$1,515,000	$278,190		
LA MESA - (52,411)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1994						$1,333,612	
1915 ACT BONDS		2008						4,205,412	
TOTAL								$5,539,024	
OTHER LONG-TERM INDEBTEDNESS		1989	$218,463	$218,463	$37,242	$108,815			
TOTAL OF LA MESA			$218,463	$218,463	$37,242	$108,815		$5,539,024	
LANCASTER - (74,597)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$4,289,194	
TOTAL OF LANCASTER								$4,289,194	
LIVERMORE - (56,445)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1995						$495,424	
1915 ACT BONDS		1995						68,547,837	
TOTAL								$69,043,261	$
OTHER LONG-TERM INDEBTEDNESS		1992	$1,326,717	$1,326,717	$196,928	$371,259			
CONSTRUCTION FINANCING							$100,800		
LEASE OBLIGATION	$13,930,455								
TOTAL OF LIVERMORE	$13,930,455		$1,326,717	$1,326,717	$196,928	$371,259	$100,800	$69,043,261	$
LYNWOOD - (53,794)									
OTHER LONG-TERM INDEBTEDNESS		1990	$304,748	$304,748	$74,740	$124,482			
TOTAL OF LYNWOOD			$304,748	$304,748	$74,740	$124,482			
MERCED - (51,353)									
REVENUE BOND SEWERS		1991	$900,000	$900,000	$55,000	$235,000			
SEWERS		2008	3,250,000	3,250,000	15,000	3,125,000			
WATER		1998	3,800,000	3,800,000	150,000	2,380,000			
TOTAL			$7,950,000	$7,950,000	$220,000	$5,740,000			
IMPROVEMENT BOND IMPROVEMENT DISTRICT		1991	$2,565,968	$2,565,968	$184,000	$880,000			
LIMITED OBLIGATION BOND INDUSTRIAL PARK		1991	$850,000	$850,000	$45,000	$180,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$6,271,029	

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

AL URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	1987	$650,000	$650,000	$30,000	----------	----------	----------	----------	----------	----------
--------	1993	825,000	825,000	40,000	$275,000	----------	----------	----------	----------	----------
--------	1993	717,000	717,000	30,000	215,000	----------	----------	----------	----------	----------
--------	1996	2,100,000	2,100,000	85,000	820,000	----------	----------	----------	----------	----------
--------	1997	1,800,000	1,800,000	70,000	860,000	----------	----------	----------	----------	----------
--------	1998	840,000	840,000	35,000	445,000	----------	----------	----------	----------	----------
--------	2005	9,800,000	9,800,000	675,000	5,150,000	----------	----------	----------	----------	----------
--------	----	$16,732,000	$16,732,000	$965,000	$7,765,000	----------	----------	----------	----------	----------
--------	1992	$1,260,000	$1,260,000	$35,000	$328,000	----------	----------	----------	----------	----------
--------	2005	5,700,000	5,700,000	100,000	5,175,000	----------	----------	----------	----------	----------
--------	----	$6,960,000	$6,960,000	$135,000	$5,503,000	----------	----------	----------	----------	----------
--------	1995	----------	----------	----------	----------	----------	$452,563	$452,563	$28,991	$162,638
--------	2008	----------	----------	----------	----------	----------	15,393,419	15,393,419	753,600	12,089,766
--------	----	----------	----------	----------	----------	----------	$15,845,982	$15,845,982	$782,591	$12,252,404
--------	1998	$3,049,763	$3,049,763	$409,784	$2,257,699	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$2,835,571	----------	----------	----------	----------
535,551	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
535,551	----	$26,741,763	$26,741,763	$1,509,784	$15,525,699	$2,835,571	$15,845,982	$15,845,982	$782,591	$12,252,404
--------	1992	$1,000,000	$1,000,000	$30,000	$200,000	----------	----------	----------	----------	----------
--------	2018	7,620,000	7,620,000	----------	7,620,000	----------	----------	----------	----------	----------
--------	----	$8,620,000	$8,620,000	$30,000	$7,820,000	----------	----------	----------	----------	----------
--------	1987	$475,000	$475,000	$10,360	----------	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$66,407	----------	----------	----------	----------
,594,069	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,594,069	----	$9,095,000	$9,095,000	$40,360	$7,820,000	$66,407	----------	----------	----------	----------
--------	1980	----------	----------	----------	----------	----------	$159,164	$159,164	----------	$51
,801,597	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,801,597	----	----------	----------	----------	----------	----------	$159,164	$159,164	----------	$51
--------	1991	$2,045,000	$2,045,000	$85,000	$1,815,000	----------	----------	----------	----------	----------
--------	2005	----------	----------	----------	----------	----------	$45,680,000	$37,680,000	$1,065,000	$25,470,000
--------	2009	----------	----------	----------	----------	----------	17,345,718	17,345,718	21,725	17,320,000
--------	----	----------	----------	----------	----------	----------	$63,025,718	$55,025,718	$1,086,725	$42,790,000
--------	1993	----------	----------	----------	----------	----------	$1,600,000	$1,600,000	$148,671	$1,117,975
--------	1994	$3,697,705	$3,697,705	$487,429	$2,226,108	----------	----------	----------	----------	----------
--------	----	----------	----------	----------	----------	$189,487	----------	----------	----------	----------
,453,448	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,453,448	----	$5,742,705	$5,742,705	$572,429	$4,041,108	$189,487	$64,625,718	$56,625,718	$1,235,396	$43,907,975
--------	1990	----------	----------	----------	----------	----------	$47,945	$47,945	$7,238	$1,086
--------	1991	----------	----------	----------	----------	----------	5,560,744	5,560,744	555,000	1,665,000
--------	----	----------	----------	----------	----------	----------	$5,608,689	$5,608,689	$562,238	$1,666,086
--------	1991	$1,682,438	$1,682,438	$326,623	$1,159,992	----------	----------	----------	----------	----------

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF RIALTO --CONTINUED									
LEASE OBLIGATION	$44,948	----							
TOTAL OF RIALTO	$44,948	----	$1,682,438	$1,682,438	$326,623	$1,159,992		$5,608,689	$
RICHMOND - (81,511)									
REVENUE BOND									
PORT		2004	$22,800,000	$22,800,000	$600,000	$18,895,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1994						$55,613	
1915 ACT BONDS		2007						22,599,143	2
TOTAL		----						$22,654,756	$2
OTHER LONG-TERM INDEBTEDNESS		2011	$6,852,000	$6,852,000	$64,714	$5,667,005			
LEASE OBLIGATION	$2,409,766	----							
TOTAL OF RICHMOND	$2,409,766	----	$29,652,000	$29,652,000	$664,714	$24,562,005		$22,654,756	$2
SALINAS - (99,907)									
GENERAL OBLIGATION BOND									
IMPROVEMENTS		1989	$5,174,000	$5,174,000	$350,000	$350,000			
IMPROVEMENTS		1991	750,000	750,000	40,000	120,000			
TOTAL		----	$5,924,000	$5,924,000	$390,000	$470,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2003						$28,521,609	$2
OTHER LONG-TERM INDEBTEDNESS		1991	$826,382	$826,382	$162,990	$534,034			
TOTAL OF SALINAS		----	$6,750,382	$6,750,382	$552,990	$1,004,034		$28,521,609	$2
SAN BUENAVENTURA - (88,741)									
REVENUE BOND									
SEWERS		1996	$2,500,000	$2,500,000	$110,000	$1,320,000			
SEWERS		2002	2,500,000	2,500,000	90,000	1,420,000			
WATER		1990	1,330,000	1,330,000	95,000	320,000			
WATER		2002	2,670,000	2,670,000	65,000	1,945,000			
SEWERS-REFUNDING ISSUE		2016	13,155,000	13,155,000	85,000	13,070,000			
MUNICIPAL IMPROVEMENTS		2014	5,090,000	5,090,000		5,090,000			
TOTAL		----	$27,245,000	$27,245,000	$445,000	$23,165,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2002						$6,060,616	$
LEASE OBLIGATION	$123,361,675	----							
TOTAL OF SAN BUENAVENTURA	$123,361,675	----	$27,245,000	$27,245,000	$445,000	$23,165,000		$6,060,616	$
SAN LEANDRO - (67,053)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		1998						$1,409,162	$
OTHER LONG-TERM INDEBTEDNESS		1991	$303,640	$303,640	$65,796	$113,808			
CONSTRUCTION FINANCING		----					$575,668		
LEASE OBLIGATION	$5,958,059	----							
TOTAL OF SAN LEANDRO	$5,958,059	----	$303,640	$303,640	$65,796	$113,808	$575,668	$1,409,162	$
SAN MATEO - (84,167)									
GENERAL OBLIGATION BOND									
LIBRARY		1992	$1,200,000	$1,200,000	$60,000	$345,000			
SEWERS		1992	2,280,000	2,280,000	85,000	370,000			
STREETS		1990	3,209,000	3,209,000	150,000	330,000			
SEWERS		1995	1,800,000	1,800,000	100,000	925,000			
RECREATION		2010	6,500,000	6,500,000		6,500,000			
TOTAL		----	$14,989,000	$14,989,000	$395,000	$8,470,000			
SPECIAL ASSESSMENT BONDS									
OTHER ACT BONDS		2003						$15,280,000	$
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTISIPATION		2013						$23,300,000	$2

THE CITY OF SAN LEANDRO'S "OTHER LONG-TERM INDEBTEDNESS" AS REPORTED LAST YEAR INCLUDED OBLIGATIONS OF THE REDEVELOPMENT AGENCY. THESE OBLIGATIONS ARE NOT REFLECTED IN THIS REPORT.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---------	1990	$471,428	$471,428	$65,863	$164,658	----------	----------	----------	----------	----------
---------	----	$15,460,428	$15,460,428	$460,863	$8,634,658	----------	$38,580,000	$29,508,000	$8,191,000	$6,340,000
---------	2006	$12,755,000	$12,755,000	$80,000	$12,675,000	----------	----------	----------	----------	----------
---------	2006	15,510,000	15,510,000	170,000	15,340,000	----------	----------	----------	----------	----------
---------	2017	7,230,000	7,230,000	----------	7,230,000	----------	----------	----------	----------	----------
---------	2003	19,030,000	19,030,000	----------	19,030,000	----------	----------	----------	----------	----------
---------	----	$54,525,000	$54,525,000	$250,000	$54,275,000	----------	----------	----------	----------	----------
---------	2014	$11,355,000	$11,355,000	$140,000	$10,585,000	----------	----------	----------	----------	----------
---------	2003	7,700,000	6,900,000	195,000	5,380,000	----------	----------	----------	----------	----------
---------	1989	2,595,000	2,595,000	205,000	275,000	----------	----------	----------	----------	----------
---------	1998	6,500,000	6,500,000	400,000	2,335,000	----------	----------	----------	----------	----------
---------	1998	6,155,000	6,155,000	4,410,000	----------	----------	----------	----------	----------	----------
---------	----	$34,305,000	$33,505,000	$5,350,000	$18,575,000	----------	----------	----------	----------	----------
---------	2023	$3,874,661	$3,874,661	$30,000	$3,725,517	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$1,929,080	----------	----------	----------	----------
---------	----	$92,704,661	$91,904,661	$5,630,000	$76,575,517	$1,929,080	----------	----------	----------	----------
---------	1992	$12,500,000	$12,500,000	$340,000	$840,000	----------	----------	----------	----------	----------
---------	1988	$1,750,000	$1,750,000	$65,000	----------	----------	----------	----------	----------	----------
---------	1998	11,920,000	9,920,000	365,000	$5,010,000	----------	----------	----------	----------	----------
---------	2010	115,000,000	115,000,000	1,455,000	11,525,000	----------	----------	----------	----------	----------
---------	2010	78,300,000	78,300,000	----------	78,300,000	----------	----------	----------	----------	----------
---------	2010	22,550,000	22,550,000	----------	22,550,000	----------	----------	----------	----------	----------
---------	2010	53,240,000	53,240,000	----------	53,240,000	----------	----------	----------	----------	----------
---------	1991	700,000	700,000	----------	700,000	----------	----------	----------	----------	----------
---------	1996	806,000	445,000	20,000	220,000	----------	----------	----------	----------	----------
---------	----	$284,266,000	$281,905,000	$1,905,000	$171,545,000	----------	----------	----------	----------	----------
---------	1991	$530,000	$530,000	$15,000	$45,000	----------	----------	----------	----------	----------
---------	2005	----------	----------	----------	----------	----------	$59,332,491	$59,332,491	$2,232,221	$34,607,000
---------	2010	----------	----------	----------	----------	----------	$23,100,000	$23,100,000	----------	$23,100,000
---------	2012	----------	----------	----------	----------	----------	20,000,000	20,000,000	----------	20,000,000
---------	----	----------	----------	----------	----------	----------	$43,100,000	$43,100,000	----------	$43,100,000
---------	----	$297,296,000	$294,935,000	$2,260,000	$172,430,000	----------	$102,432,491	$102,432,491	$2,232,221	$77,707,000
9,820,348	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
9,820,348	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	1997	----------	----------	----------	----------	----------	$773,010	$773,010	$91,638	$56,967
---------	2008	----------	----------	----------	----------	----------	$4,625,000	$4,625,000	----------	$4,625,000
---------	2016	----------	----------	----------	----------	----------	12,965,000	12,965,000	----------	12,965,000
---------	----	----------	----------	----------	----------	----------	$17,590,000	$17,590,000	----------	$17,590,000
---------	1993	$1,478,139	$1,478,130	$230,192	$657,064	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$510,564	----------	----------	----------	----------
4,983,805	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
4,983,805	----	$1,478,139	$1,478,130	$230,192	$657,064	$510,564	$18,363,010	$18,363,010	$91,638	$17,646,967

OBLIGATION BOND" IS NOW THE 1969 "STREET GENERAL OBLIGATION BOND", AND THE CITY'S "IMPROVEMENT DISTRICT" B
DS".

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
CITY NAME - (CURRENT EST. POP.)									
SANTEE - (59,787)									
SIMI VALLEY - (97,572)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$51,962,665	$
CONSTRUCTION FINANCING							$1,662,000		
LEASE OBLIGATION	$1,420,399								
TOTAL OF SIMI VALLEY	$1,420,399						$1,662,000	$51,962,665	$
SOUTH GATE - (79,170)									
SOUTH SAN FRANCISCO - (52,187)									
GENERAL OBLIGATION BOND SEWERS		1990	$150,000	$150,000	$10,000	$23,000			
SEWERS		1998	1,100,000	1,100,000	50,000	750,000			
TOTAL			$1,250,000	$1,250,000	$60,000	$773,000			
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1986						$37,840	
1915 ACT BONDS		2006						28,949,114	
TOTAL								$28,986,954	$
OTHER LONG-TERM INDEBTEDNESS		2016	$3,044,216	$3,044,216	$558,446	$2,317,759			
LEASE OBLIGATION	$2,665,286								
TOTAL OF SOUTH SAN FRANCISCO	$2,665,286		$4,294,216	$4,294,216	$618,446	$3,090,759		$28,986,954	$
UNION CITY - (50,120)									
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS		1993	$1,150,000	$1,150,000	$65,000	$425,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2017						$12,050,101	$
OTHER LONG-TERM INDEBTEDNESS		1989	$135,000	$135,000	$30,000	$30,000			
LEASE OBLIGATION	$3,071,749								
TOTAL OF UNION CITY	$3,071,749		$1,285,000	$1,285,000	$95,000	$455,000		$12,050,101	$
UPLAND - (61,093)									
GENERAL OBLIGATION BOND WATER		1991	$2,000,000	$2,000,000	$90,000	$305,000			
REVENUE BOND WATER		1999	$2,500,000	$2,500,000	$100,000	$1,750,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$4,712,963	
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2016						$10,535,000	$
CONSTRUCTION FINANCING							$584,468		
LEASE OBLIGATION	$1,001,950								
TOTAL OF UPLAND	$1,001,950		$4,500,000	$4,500,000	$190,000	$2,055,000	$584,468	$15,247,963	$
VACAVILLE - (60,945)									
GENERAL OBLIGATION BOND SEWERS		1989	$990,000	$990,000	$55,000	$115,000			
REVENUE BOND WATER		1995	$2,450,000	$2,450,000	$100,000	$785,000			
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$46,024,607	$
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2015						$17,490,000	$
OTHER LONG-TERM INDEBTEDNESS		2017	$496,800	$496,800	$6,651	$434,772			

THE CITY OF SIMI VALLEY'S "LEASE OBLIGATIONS" HAVE BEEN REDUCED DUE TO THE REDEVELOPMENT AGENCY'S RESPONSIBILITY FOR A PORTION OF THE LEASES.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

ITAL ITURE EASE ATION IENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	1988	$67,784	$67,784	$17,989	----------	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	$25,000	----------	----------	----------	----------
----------	----	$11,433,752	$11,433,752	$466,989	$6,800,000	$25,000	$6,271,029	$6,271,029	----------	$6,271,029
5,172,525	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
5,172,525	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
----------	2009	----------	----------	----------	----------	----------	$9,000,000	$9,000,000	----------	$9,000,000
----------	----	----------	----------	----------	----------	----------	$9,000,000	$9,000,000	----------	$9,000,000
----------	2002	$35,835,000	$35,835,000	$1,055,000	$6,399,000	----------	----------	----------	----------	----------
----------	1988	$1,517,316	$1,517,316	$100,000	$90,000	----------	----------	----------	----------	----------
----------	2000	----------	----------	----------	----------	----------	$28,074,144	$28,074,144	$1,368,674	$17,219,418
----------	1994	----------	----------	----------	----------	----------	$18,895,000	$18,895,000	$1,645,000	$12,890,000
0,719,984	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
0,719,984	----	$37,352,316	$37,352,316	$1,155,000	$6,489,000	----------	$46,969,144	$46,969,144	$3,013,674	$30,109,418
----------	1995	$725,000	$725,000	$35,000	$355,000	----------	----------	----------	----------	----------
----------	1997	5,750,000	5,750,000	235,000	3,035,000	----------	----------	----------	----------	----------
----------	----	$6,475,000	$6,475,000	$270,000	$3,390,000	----------	----------	----------	----------	----------
----------	1987	$1,560,000	$1,560,000	$50,000	$160,000	----------	----------	----------	----------	----------
----------	1987	3,300,000	3,300,000	175,000	2,250,000	----------	----------	----------	----------	----------
----------	2010	13,000,000	13,000,000	12,830,000	----------	----------	----------	----------	----------	----------
----------	2010	16,000,000	16,000,000	100,000	15,900,000	----------	----------	----------	----------	----------
----------	----	$33,860,000	$33,860,000	$13,155,000	$18,310,000	----------	----------	----------	----------	----------
----------	2011	----------	----------	----------	----------	----------	$8,010,000	$8,010,000	$5,000	$8,005,000
----------	2000	----------	----------	----------	----------	----------	$6,415,000	$6,415,000	$270,000	$5,670,000
----------	1993	$611,246	$611,246	$92,556	$272,980	----------	----------	----------	----------	----------
----------	----	$40,946,246	$40,946,246	$13,517,556	$21,972,980	----------	$14,425,000	$14,425,000	$275,000	$13,675,000
----------	1990	$600,000	$600,000	$35,000	$70,000	----------	----------	----------	----------	----------
----------	1994	----------	----------	----------	----------	----------	$904,928	$904,928	$56,012	$265,589
$9,712,880	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
$9,712,880	----	$600,000	$600,000	$35,000	$70,000	----------	$904,928	$904,928	$56,012	$265,589
----------	1992	$65,691	$65,691	$7,255	$27,571	----------	----------	----------	----------	----------
----------	1995	----------	----------	----------	----------	----------	$143,254	$143,254	$11,962	$59,095

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
CITY OF NEWPORT BEACH --CONTINUED									
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$1,717,686	$1,717,686	$197,553	$865,527	----------	----------	-----
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$3,737,655	----------	-----
TOTAL OF NEWPORT BEACH---------	----------	----	$1,783,377	$1,783,377	$204,808	$893,098	$3,737,655	$143,254	
NORWALK - (90,337)									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	1995	----------	----------	----------	----------	----------	$2,665,000	
OTHER LONG-TERM INDEBTEDNESS-----	----------	1992	$665,190	$665,190	$65,942	$254,970	----------	----------	-----
TOTAL OF NORWALK----------	----------	----	$665,190	$665,190	$65,942	$254,970	----------	$2,665,000	
PALO ALTO - (56,946)									
GENERAL OBLIGATION BOND									
HOSPITAL----------	----------	1987	$3,000,000	$3,000,000	$122,100	----------	----------	----------	-----
GOLF COURSE----------	----------	2003	1,800,000	1,800,000	50,000	$1,450,000	----------	----------	-----
TOTAL----------	----------	----	$4,800,000	$4,800,000	$172,100	$1,450,000	----------	----------	-----
REVENUE BOND									
ELECTRIC & GAS REFUNDING ISSUE	----------	1998	$4,765,000	$4,765,000	$235,000	$3,930,000	----------	----------	-----
WASTE WATER----------	----------	2006	12,200,000	12,200,000	100,000	12,100,000	----------	----------	-----
TOTAL----------	----------	----	$16,965,000	$16,965,000	$335,000	$16,030,000	----------	----------	-----
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS----------	----------	2007	----------	----------	----------	----------	----------	$10,504,000	$
1915 ACT BONDS----------	----------	1995	----------	----------	----------	----------	----------	1,555,520	
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$12,059,520	$
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	----------	2005	----------	----------	----------	----------	----------	$5,920,000	
LEASE OBLIGATION----------	$5,855,572	----	----------	----------	----------	----------	----------	----------	-----
TOTAL OF PALO ALTO----------	$5,855,572	----	$21,765,000	$21,765,000	$507,100	$17,480,000	----------	$17,979,520	$
PICO RIVERA - (59,337)									
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,469,759	----------	-----
LEASE OBLIGATION----------	$15,265,000	----	----------	----------	----------	----------	----------	----------	-----
TOTAL OF PICO RIVERA----------	$15,265,000	----	----------	----------	----------	----------	$1,469,759	----------	-----
POWAY - (51,237)									
GENERAL OBLIGATION BOND									
WATER----------	----------	2000	$3,200,000	$3,200,000	$105,000	$2,275,000	----------	----------	-----
WATER----------	----------	2002	1,400,000	1,400,000	45,000	990,000	----------	----------	-----
WATER----------	----------	2005	6,300,000	6,300,000	80,000	6,030,000	----------	----------	-----
SEWER----------	----------	1996	2,395,000	2,395,000	120,000	945,000	----------	----------	-----
FIRE----------	----------	1996	1,900,000	1,900,000	95,000	1,205,000	----------	----------	-----
TOTAL----------	----------	----	$15,195,000	$15,195,000	$445,000	$11,445,000	----------	----------	-----
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS----------	----------	1992	----------	----------	----------	----------	----------	$1,310,333	
OTHER ACT BONDS----------	----------	1997	----------	----------	----------	----------	----------	2,204,210	
COMMUNITY FAC. DIST.-REFUNDING	----------	2011	----------	----------	----------	----------	----------	32,800,000	
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$36,314,543	$
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$44,138	$44,138	$8,827	$26,483	----------	----------	-----
LEASE OBLIGATION----------	$33,166,443	----	----------	----------	----------	----------	----------	----------	-----
TOTAL OF POWAY----------	$33,166,443	----	$15,239,138	$15,239,138	$453,827	$11,471,483	----------	$36,314,543	$
RANCHO CUCAMONGA - (94,614)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS----------	----------	2007	----------	----------	----------	----------	----------	$9,737,394	
OTHER ACT BONDS----------	----------	2005	----------	----------	----------	----------	----------	27,557,776	
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$37,295,170	$
OTHER LONG-TERM INDEBTEDNESS-----	----------	1992	$152,453	$152,453	$28,959	$92,865	----------	----------	-----
LEASE OBLIGATION----------	$25,223,816	----	----------	----------	----------	----------	----------	----------	-----
TOTAL OF RANCHO CUCAMONGA------	$25,223,816	----	$152,453	$152,453	$28,959	$92,865	----------	$37,295,170	$

THE CITY OF POWAY'S 1986 "CERTIFICATES OF PARTICIPATION" HAVE BEEN RECLASSIFIED AS "LEASE OBLIGATIONS."

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TAL TURE SE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
,129,561	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,129,561	----	$3,936,800	$3,936,800	$161,651	$1,334,772	----------	$63,514,607	$63,514,607	$2,999,000	$57,559,902
---------	1990	$4,570,000	$4,570,000	$295,000	$635,000	----------	----------	----------	----------	----------
---------	2003	$800,000	$800,000	$20,000	$650,000	----------	----------	----------	----------	----------
---------	2011	----------	----------	----------	----------	----------	$73,350,502	$59,492,502	$431,000	$55,808,790
---------	2018	$8,038,929	$6,978,440	$155,218	$5,696,927	----------	----------	----------	----------	----------
,532,355	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,532,355	----	$13,408,929	$12,348,440	$470,218	$6,981,927	----------	$73,350,502	$59,492,502	$431,000	$55,808,790
---------	1991	$6,845,000	$6,845,000	$890,000	$4,360,000	----------	----------	----------	----------	----------
---------	1988	$1,050,974	$1,050,974	$157,436	$51,521	----------	----------	----------	----------	----------
---------	----	$7,895,974	$7,895,974	$1,047,436	$4,411,521	----------	----------	----------	----------	----------
---------	1994	$2,750,000	$2,225,000	$100,000	$630,000	----------	----------	----------	----------	----------
---------	1999	----------	----------	----------	----------	----------	$836,717	$836,717	$77,906	$246,163
---------	2002	----------	----------	----------	----------	----------	17,849,710	17,849,710	4,635,320	12,821,782
---------	----	----------	----------	----------	----------	----------	$18,686,427	$18,686,427	$4,713,226	$13,067,945
---------	1990	$597,698	$597,698	$186,370	$411,328	----------	----------	----------	----------	----------
---------	----	$3,347,698	$2,822,698	$286,370	$1,041,328	----------	$18,686,427	$18,686,427	$4,713,226	$13,067,945
---------	1991	$6,870,000	$6,870,000	$465,000	$1,560,000	----------	----------	----------	----------	----------
---------	2005	----------	----------	----------	----------	----------	$13,330,685	$13,330,685	$654,651	$10,119,524
---------	1990	----------	----------	----------	----------	----------	$685,000	$685,000	$165,000	$370,000
,607,850	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,607,850	----	$6,870,000	$6,870,000	$465,000	$1,560,000	----------	$14,015,685	$14,015,685	$819,651	$10,489,524
---------	1992	----------	----------	----------	----------	----------	$131,405	$131,405	$7,979	$31,916
,311,624	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,311,624	----	----------	----------	----------	----------	----------	$131,405	$131,405	$7,979	$31,916
---------	1991	$1,454,610	$1,454,610	$286,224	$1,136,361	----------	----------	----------	----------	----------
---------	----	$1,454,610	$1,454,610	$286,224	$1,136,361	----------	----------	----------	----------	----------
---------	1995	$2,500,000	$2,500,000	$110,000	$1,050,000	----------	----------	----------	----------	----------
,200,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AI IS
CITY OF WESTMINSTER --CONTINUED									
TOTAL OF WESTMINSTER----------	$1,200,000	----	$2,500,000	$2,500,000	$110,000	$1,050,000	----------	----------	-------
WHITTIER - (73,873)									
REVENUE BOND WATER----------	----------	2017	$7,725,000	$7,725,000	$70,000	$7,655,000	----------	----------	-------
IMPROVEMENT BOND PARKING----------	----------	1994	$850,000	$710,000	$35,000	$310,000	----------	----------	-------
TOTAL OF WHITTIER----------	----------	----	$8,575,000	$8,435,000	$105,000	$7,965,000	----------	----------	-------
POPULATION GROUP SUMMARY CITIES IN GROUP-75	$1,037,774,380	----	$899,271,775	$884,535,277	$40,923,702	$535,568,263	$20,384,343	$1,685,130,611	$1,61(

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 100,001 TO 250,000)

IL IRE HE TION ITS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
-------	2016	$10,000,000	$10,000,000	$105,000	$9,895,000	----------	----------	----------	----------	----------
-------	1992	$8,000,000	$8,000,000	$500,000	$2,975,000	----------	----------	----------	----------	----------
-------	2006	6,000,000	6,000,000	125,000	4,750,000	----------	----------	----------	----------	----------
-------	2005	7,350,000	7,350,000	160,000	6,455,000	----------	----------	----------	----------	----------
-------	2008	84,000,000	84,000,000	1,600,000	5,550,000	----------	----------	----------	----------	----------
-------	2008	130,400,000	130,400,000	1,950,000	19,950,000	----------	----------	----------	----------	----------
-------	2008	129,275,000	129,275,000	985,000	128,290,000	----------	----------	----------	----------	----------
-------	2007	77,780,000	77,780,000	930,000	76,850,000	----------	----------	----------	----------	----------
-------	2009	6,650,000	6,650,000	100,000	995,000	----------	----------	----------	----------	----------
-------	2009	7,160,000	7,160,000	70,000	7,060,000	----------	----------	----------	----------	----------
-------	2012	5,000,000	5,000,000	----------	5,000,000	----------	----------	----------	----------	----------
-------	----	$461,615,000	$461,615,000	$6,420,000	$257,875,000	----------	----------	----------	----------	----------
-------	2003	----------	----------	----------	----------	----------	$10,290,000	$10,290,000	$735,000	$1,925,000
-------	2011	----------	----------	----------	----------	----------	31,200,000	31,200,000	225,000	30,765,000
-------	2013	----------	----------	----------	----------	----------	54,450,000	54,450,000	53,350,000	----------
-------	2013	----------	----------	----------	----------	----------	58,500,000	58,500,000	----------	58,500,000
-------	1989	----------	----------	----------	----------	----------	489,000	489,000	97,352	215,080
-------	1997	----------	----------	----------	----------	----------	4,585,000	4,585,000	350,000	4,235,000
-------	2008	----------	----------	----------	----------	----------	29,075,000	29,075,000	110,000	7,910,000
-------	2008	----------	----------	----------	----------	----------	22,385,000	22,385,000	----------	22,385,000
-------	----	----------	----------	----------	----------	----------	$210,974,000	$210,974,000	$54,867,352	$125,935,080
-------	1992	$6,947,528	$6,947,528	$799,794	$2,367,435	----------	----------	----------	----------	----------
944,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
944,000	----	$478,562,528	$478,562,528	$7,324,794	$270,137,435	----------	$210,974,000	$210,974,000	$54,867,352	$125,935,080
-------	1993	$3,650,000	$3,650,000	$215,000	$1,175,000	----------	----------	----------	----------	----------
-------	2006	15,500,000	15,500,000	355,000	12,730,000	----------	----------	----------	----------	----------
-------	----	$19,150,000	$19,150,000	$570,000	$13,905,000	----------	----------	----------	----------	----------
-------	2008	----------	----------	----------	----------	----------	$36,892,541	$36,892,541	$395,000	$35,486,934
-------	1995	$1,883,456	$1,883,456	$579,459	$395,014	----------	----------	----------	----------	----------
-------	----	----------	----------	----------	----------	$528,888	----------	----------	----------	----------
756,785	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
756,785	----	$21,033,456	$21,033,456	$1,149,459	$14,300,014	$528,888	$36,892,541	$36,892,541	$395,000	$35,486,934
-------	1997	$2,050,000	$2,050,000	$109,000	$770,000	----------	----------	----------	----------	----------
-------	2004	$19,408,738	$19,408,738	$2,634,175	$8,884,668	----------	----------	----------	----------	----------
330,336	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
330,336	----	$21,458,738	$21,458,738	$2,743,175	$9,654,668	----------	----------	----------	----------	----------
-------	1990	$1,500,000	$1,500,000	$80,000	$160,000	----------	----------	----------	----------	----------
-------	1995	$895,000	$895,000	$40,000	$365,000	----------	----------	----------	----------	----------
-------	1979	----------	----------	----------	----------	----------	$197,974	$197,974	$6,454	$12,643
-------	2006	----------	----------	----------	----------	----------	14,582,178	14,582,178	180,624	14,401,554
-------	----	----------	----------	----------	----------	----------	$14,780,152	$14,780,152	$187,078	$14,414,197
-------	2002	----------	----------	----------	----------	----------	$3,965,000	$3,965,000	$3,965,000	----------
-------	2012	----------	----------	----------	----------	----------	9,835,000	9,835,000	----------	$9,835,000
-------	2002	----------	----------	----------	----------	----------	6,600,000	6,600,000	----------	6,600,000
-------	----	----------	----------	----------	----------	----------	$20,400,000	$20,400,000	$3,965,000	$16,435,000

TABLE 12. C. _ONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	A I
CITY OF CHULA VISTA --CONTINUED									
OTHER LONG-TERM INDEBTEDNESS-----	----------	1990	$499,043	$499,043	$99,999	$220,739	----------	----------	------
TOTAL OF CHULA VISTA----------	----------	----	$2,894,043	$2,894,043	$219,999	$745,739	----------	$35,180,152	$3
CONCORD - (108,941)									
GENERAL OBLIGATION BOND									
PARK IMPROVEMENTS----------	----------	1993	$3,200,000	$3,200,000	$190,000	$780,000	----------	----------	------
STREETS----------	----------	1993	11,000,000	11,000,000	555,000	2,780,000	----------	----------	------
RECREATION----------	----------	1996	1,950,000	1,950,000	105,000	1,065,000	----------	----------	------
TOTAL----------	----------	----	$16,150,000	$16,150,000	$850,000	$4,625,000	----------	----------	------
REVENUE BOND									
SEWERS----------	----------	1990	$1,480,000	$1,480,000	$105,000	$140,000	----------	----------	------
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS----------	----------	2004	----------	----------	----------	----------	----------	$15,291,797	$1
OTHER LONG-TERM INDEBTEDNESS-----	----------	1991	$2,510,296	$2,510,296	$500,000	$895,000	----------	----------	------
LEASE OBLIGATION----------	$12,758,592	----	----------	----------	----------	----------	----------	----------	------
TOTAL OF CONCORD----------	$12,758,592	----	$20,140,296	$20,140,296	$1,455,000	$5,660,000	----------	$15,291,797	$1
FREMONT - (165,222)									
GENERAL OBLIGATION BOND									
MUNICIPAL IMPROVEMENTS---------	----------	1998	$4,700,000	$4,700,000	$190,000	$2,045,000	----------	----------	------
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS----------	----------	1989	----------	----------	----------	----------	----------	$563,885	
1915 ACT BONDS----------	----------	2011	----------	----------	----------	----------	----------	211,198,818	21
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$211,762,703	$21
LEASE OBLIGATION----------	$36,238,266	----	----------	----------	----------	----------	----------	----------	------
TOTAL OF FREMONT----------	$36,238,266	----	$4,700,000	$4,700,000	$190,000	$2,045,000	----------	$211,762,703	$21
FULLERTON - (110,602)									
GENERAL OBLIGATION BOND									
WATER----------	----------	1988	$7,700,000	$7,700,000	$95,000	----------	----------	----------	------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1993	$1,386,779	$1,386,779	$230,546	$1,054,016	----------	----------	------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,656,786	----------	------
LEASE OBLIGATION----------	$5,011,385	----	----------	----------	----------	----------	----------	----------	------
TOTAL OF FULLERTON----------	$5,011,385	----	$9,086,779	$9,086,779	$325,546	$1,054,016	$1,656,786	----------	------
GARDEN GROVE - (134,306)									
REVENUE BOND									
WATER IMPROVEMENTS----------	----------	1999	$4,415,000	$4,415,000	$170,000	$2,175,000	----------	----------	------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$3,360,000	----------	------
LEASE OBLIGATION----------	$973,630	----	----------	----------	----------	----------	----------	----------	------
TOTAL OF GARDEN GROVE----------	$973,630	----	$4,415,000	$4,415,000	$170,000	$2,175,000	$3,360,000	----------	------
GLENDALE - (161,903)									
REVENUE BOND									
ELECTRIC WORKS----------	----------	1989	$5,000,000	$5,000,000	$250,000	$500,000	----------	----------	------
ELECTRIC WORKS-REFUNDING ISSUE	----------	1992	5,135,000	5,135,000	260,000	1,040,000	----------	----------	------
ELECTRIC WORKS----------	----------	1992	10,000,000	10,000,000	910,000	4,790,000	----------	----------	------
ELECTRIC WORKS----------	----------	1989	21,750,000	21,750,000	405,000	18,400,000	----------	----------	------
ELECTRIC WORKS----------	----------	1999	10,000,000	10,000,000	275,000	7,865,000	----------	----------	------
TOTAL----------	----------	----	$51,885,000	$51,885,000	$2,100,000	$32,595,000	----------	----------	------
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS----------	----------	1996	----------	----------	----------	----------	----------	$1,548,491	
1915 ACT BONDS----------	----------	2008	----------	----------	----------	----------	----------	12,255,000	
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$13,803,491	$
TOTAL OF GLENDALE----------	----------	----	$51,885,000	$51,885,000	$2,100,000	$32,595,000	----------	$13,803,491	$

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 100,001 TO 250,000)

FAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
---------	1989	$2,500,000	$2,500,000	$165,000	$165,000	----------	----------	----------	----------	----------
---------	1988	3,000,000	3,000,000	150,000	----------	----------	----------	----------	----------	----------
---------	1989	1,595,000	1,595,000	110,000	235,000	----------	----------	----------	----------	----------
---------	----	$7,095,000	$7,095,000	$425,000	$400,000	----------	----------	----------	----------	----------
---------	2007	$3,100,000	$3,100,000	$10,000	$3,090,000	----------	----------	----------	----------	----------
---------	1998	4,300,000	4,300,000	----------	2,825,000	----------	----------	----------	----------	----------
---------	----	$7,400,000	$7,400,000	$10,000	$5,915,000	----------	----------	----------	----------	----------
---------	2008	----------	----------	----------	----------	----------	$16,472,134	$16,472,134	$577,900	$9,743,600
---------	1998	----------	----------	----------	----------	----------	$1,410,000	$1,410,000	$295,000	$180,000
---------	1995	----------	----------	----------	----------	----------	2,065,000	2,065,000	165,000	1,600,000
---------	2003	----------	----------	----------	----------	----------	2,075,000	2,075,000	55,000	1,850,000
---------	1990	----------	----------	----------	----------	----------	630,000	630,000	125,000	280,000
---------	1995	----------	----------	----------	----------	----------	700,000	700,000	55,000	560,000
---------	----	----------	----------	----------	----------	----------	$6,880,000	$6,880,000	$695,000	$4,470,000
---------	----	----------	----------	----------	----------	$67,075	----------	----------	----------	----------
,500,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,500,000	----	$14,495,000	$14,495,000	$435,000	$6,315,000	$67,075	$23,352,134	$23,352,134	$1,272,900	$14,213,600
---------	1995	$6,000,000	$6,000,000	$295,000	$2,615,000	----------	----------	----------	----------	----------
---------	1993	$5,700,000	$3,750,000	$211,000	$560,000	----------	----------	----------	----------	----------
---------	1987	----------	----------	----------	----------	----------	$566,635	$566,635	$7,332	----------
---------	2009	$7,611,190	$7,611,190	$78,171	$6,540,944	----------	----------	----------	----------	----------
,794,814	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,794,814	----	$19,311,190	$17,361,190	$584,171	$9,715,944	----------	$566,635	$566,635	$7,332	----------
---------	2003	$9,000,000	$9,000,000	$220,000	$7,350,000	----------	----------	----------	----------	----------
---------	2005	5,655,000	5,655,000	170,000	4,675,000	----------	----------	----------	----------	----------
---------	----	$14,655,000	$14,655,000	$390,000	$12,025,000	----------	----------	----------	----------	----------
---------	1989	----------	----------	----------	----------	----------	$1,111,650	$1,063,514	$57,397	$121,547
,777,375	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,777,375	----	$14,655,000	$14,655,000	$390,000	$12,025,000	----------	$1,111,650	$1,063,514	$57,397	$121,547
---------	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
---------	2007	$11,785,000	$11,785,000	----------	$11,785,000	----------	----------	----------	----------	----------
---------	2004	12,720,000	12,720,000	$12,285,000	----------	----------	----------	----------	----------	----------
---------	----	$24,505,000	$24,505,000	$12,285,000	$11,785,000	----------	----------	----------	----------	----------
---------	1986	----------	----------	----------	----------	----------	$1,005,223	$1,005,223	$4,398	$3,148
---------	2002	----------	----------	----------	----------	----------	2,344,803	2,344,803	68,526	2,049,215
---------	----	----------	----------	----------	----------	----------	$3,350,026	$3,350,026	$72,924	$2,052,363
---------	2011	----------	----------	----------	----------	----------	$4,300,000	$4,300,000	$75,000	$4,225,000
---------	1994	$1,435,696	$1,435,696	$201,067	$944,345	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	$459,398	----------	----------	----------	----------
---------	----	$25,940,696	$25,940,696	$12,486,067	$12,729,345	$459,398	$7,650,026	$7,650,026	$147,924	$6,277,363

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL AS AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AM IS
SAN BERNARDINO - (148,370)									
REVENUE BOND									
SEWERS-REFUNDING ISSUE		2001	$2,600,000	$2,600,000	$105,000	$2,395,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2006						$28,850,000	$28
LEASE OBLIGATION	$36,845,832								
TOTAL OF SAN BERNARDINO	$36,845,832		$2,600,000	$2,600,000	$105,000	$2,395,000		$28,850,000	$28
SANTA ANA - (231,460)									
REVENUE BOND									
WATER		1999	$6,950,000	$6,950,000	$290,000	$2,690,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1992						$770,200	
1915 ACT BONDS		1999						3,150,000	3
TOTAL								$3,920,200	$3
LEASE OBLIGATION	$20,096,380								
TOTAL OF SANTA ANA	$20,096,380		$6,950,000	$6,950,000	$290,000	$2,690,000		$3,920,200	$3
SANTA CLARITA - (147,228)									
SANTA ROSA - (108,723)									
GENERAL OBLIGATION BOND									
LIBRARY		1995	$1,250,000	$1,250,000	$50,000	$460,000			
IMPROVEMENTS		1997	3,844,000	3,844,000	135,000	1,355,000			
IMPROVEMENTS		1995	1,600,000	1,600,000	95,000	915,000			
TOTAL			$6,694,000	$6,694,000	$280,000	$2,730,000			
REVENUE BOND									
WATER		1991	$1,900,000	$1,900,000	$115,000	$300,000			
WATER		1992	600,000	600,000	35,000	135,000			
GOLF COURSE		1998	1,200,000	1,200,000	49,000	770,000			
SEWERS		2018	35,000,000	35,000,000		35,000,000			
TOTAL			$38,700,000	$38,700,000	$199,000	$36,205,000			
IMPROVEMENT BOND									
PARKING		1993	$1,160,000	$1,160,000	$60,000	$430,000			
PARKING		1996	250,000	250,000	10,000	125,000			
PARKING		2000	1,875,000	1,875,000	45,000	1,445,000			
PARKING		2000	1,200,000	850,000	30,000	625,000			
PARKING		2000	5,000,000	4,000,000	120,000	3,345,000			
SEWERS		2002	3,878,000	3,878,000	75,000	585,000			
SEWERS		1998	3,800,000	3,800,000	120,000	1,670,000			
SEWERS		1998	1,600,000	1,600,000	60,000	870,000			
SEWERS		2015	30,000,000	30,000,000	390,000	28,225,000			
TOTAL			$48,763,000	$47,413,000	$910,000	$37,320,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2012						$48,687,683	$48
OTHER LONG-TERM INDEBTEDNESS		1994	$2,050,000	$2,043,216	$1,017,946	$914,000			
TOTAL OF SANTA ROSA			$96,207,000	$94,850,216	$2,406,946	$77,169,000		$48,687,683	$48
STOCKTON - (189,192)									
GENERAL OBLIGATION BOND									
POLICE		1993	$1,850,000	$1,850,000	$105,000	$735,000			
SEWERS		1991	7,600,000	7,600,000	645,000	2,130,000			
TOTAL			$9,450,000	$9,450,000	$750,000	$2,865,000			
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS		2013						$95,686,151	$9
OTHER LONG-TERM INDEBTEDNESS		2017	$1,697,693	$1,697,693	$43,389	$1,450,285			
LEASE OBLIGATION	$703,134								
TOTAL OF STOCKTON	$703,134		$11,147,693	$11,147,693	$793,389	$4,315,285		$95,686,151	$9
SUNNYVALE - (116,968)									
GENERAL OBLIGATION BOND									
MUNICIPAL IMPROVEMENT		1988	$16,600,000	$15,750,000	$265,000	$265,000			

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION FROM 100,001 TO 250,000)

'AL 'URE SE TION NTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
--------	2003	$3,450,000	$3,450,000	$110,000	$1,080,000	----------	----------	----------	----------	----------
--------	1990	3,290,000	3,290,000	255,000	560,000	----------	----------	----------	----------	----------
--------	1997	2,450,000	2,450,000	95,000	1,535,000	----------	----------	----------	----------	----------
--------	2015	8,075,000	8,075,000	----------	8,075,000	----------	----------	----------	----------	----------
--------	-----	$17,265,000	$17,265,000	$460,000	$11,250,000	----------	----------	----------	----------	----------
--------	1994	----------	----------	----------	----------	----------	$7,273,422	$7,273,422	$421,000	$1,215,000
,308,441	-----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,308,441	-----	$33,865,000	$33,015,000	$725,000	$11,515,000	----------	$7,273,422	$7,273,422	$421,000	$1,215,000
--------	1996	$8,400,000	$8,400,000	$425,000	$4,380,000	----------	----------	----------	----------	----------
--------	2001	2,950,000	2,950,000	95,000	2,040,000	----------	----------	----------	----------	----------
--------	-----	$11,350,000	$11,350,000	$520,000	$6,420,000	----------	----------	----------	----------	----------
--------	1990	$440,000	$440,000	$25,000	$75,000	----------	----------	----------	----------	----------
--------	1988	575,000	575,000	45,000	50,000	----------	----------	----------	----------	----------
--------	1988	245,000	245,000	20,000	25,000	----------	----------	----------	----------	----------
--------	1989	1,500,000	1,250,000	90,000	210,000	----------	----------	----------	----------	----------
--------	1991	3,200,000	3,050,000	230,000	770,000	----------	----------	----------	----------	----------
--------	-----	$5,960,000	$5,560,000	$410,000	$1,130,000	----------	----------	----------	----------	----------
--------	1999	----------	----------	----------	----------	----------	$8,817,847	$8,817,847	$1,703,492	$349,953
,693,180	-----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,693,180	-----	$17,310,000	$16,910,000	$930,000	$7,550,000	----------	$8,817,847	$8,817,847	$1,703,492	$349,953
--------	1988	$2,350,000	$2,350,000	$170,000	$115,000	----------	----------	----------	----------	----------
--------	2004	$11,260,000	$11,260,000	$275,000	$10,300,000	----------	----------	----------	----------	----------
--------	1990	1,225,000	825,000	50,000	70,000	----------	----------	----------	----------	----------
--------	-----	$12,485,000	$12,085,000	$325,000	$10,370,000	----------	----------	----------	----------	----------
--------	1994	----------	----------	----------	----------	----------	$238,704	$238,704	$6,497	$26,785
--------	1990	----------	----------	----------	----------	----------	664,000	627,656	45,000	35,000
--------	-----	----------	----------	----------	----------	----------	$902,704	$866,360	$51,497	$61,785
--------	1996	----------	----------	----------	----------	----------	$3,855,000	$3,855,000	$445,000	$3,410,000
,208,786	-----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,208,786	-----	$14,835,000	$14,435,000	$495,000	$10,485,000	----------	$4,757,704	$4,721,360	$496,497	$3,471,785
,941,630	-----	$1,431,222,046	$1,422,415,262	$66,684,483	$829,561,643	$10,303,969	$1,029,964,745	$1,027,676,295	$164,080,010	$701,661,913

BLIGATION BOND" HAS BEEN DELETED, AS ITS A SPECIAL DISTRICT OBLIGATION. ALSO THE CITY'S "OTHER LONG-TERM I
OBLIGATIONS."

CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
CITY NAME - (CURRENT EST. POP.)									
FRESNO - (308,688)									
GENERAL OBLIGATION BOND									
SEWERS		1992	$6,000,000	$6,000,000	$330,000	$800,000			
REVENUE BOND									
AIRPORT		2001	$2,220,000	$2,220,000	$145,000	$1,565,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1993						$2,153,075	
1915 ACT BONDS		2011						27,248,017	
TOTAL								$29,401,092	$
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2004						$10,005,000	$
CERTIFICATES OF PARTICIPATION		2004						1,085,000	
CERTIFICATES OF PARTICIPATION		1998						19,255,000	
CERTIFICATES OF PARTICIPATION		2003						43,000,000	
TOTAL								$73,345,000	$
LEASE OBLIGATION	$230,153,087								
TOTAL OF FRESNO	$230,153,087		$8,220,000	$8,220,000	$475,000	$2,365,000		$102,746,092	$1
LONG BEACH - (415,808)									
GENERAL OBLIGATION BOND									
FIRE		1987	$1,535,000	$1,535,000	$75,000				
REVENUE BOND									
GAS		1994	$2,400,000	$2,400,000	$135,000	$1,240,000			
HARBOR		1991	21,900,000	21,900,000	2,360,000	6,260,000			
HARBOR		2003	85,000,000	85,000,000	550,000	82,300,000			
WATER		2004	5,000,000	5,000,000	105,000	935,000			
MARINA REFUNDING ISSUE		1995	38,315,000	38,315,000	875,000	7,965,000			
MARINA REFUNDING ISSUE		2008	35,070,000	35,070,000	265,000	34,805,000			
WATER REFUNDING ISSUE		2004	4,700,000	4,700,000		4,700,000			
TOTAL			$192,385,000	$192,385,000	$4,290,000	$138,205,000			
DTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		2001						$3,700,000	
CERTIFICATES OF PARTICIPATION		2001						16,100,000	
CERTIFICATES OF PARTICIPATION		1993						9,205,000	
TOTAL								$29,005,000	$
DTHER LONG-TERM INDEBTEDNESS		1987	$5,048,678	$5,048,678	$109,741				
CONSTRUCTION FINANCING							$7,453,535		
LEASE OBLIGATION	$85,198,245								
TOTAL OF LONG BEACH	$85,198,245		$198,968,678	$198,968,678	$4,474,741	$138,205,000	$7,453,535	$29,005,000	$
LOS ANGELES - (3,361,529)									
GENERAL OBLIGATION BOND									
FIRE PRDTECTION		1989	$4,600,000	$4,600,000	$90,000	$90,000			
HEALTH FACILITIES		1990	6,500,000	6,500,000	165,000	315,000			
POLICE FACILITIES		1990	18,380,000	18,380,000	420,000	810,000			
POLICE		1988	25,225,000	25,225,000	1,250,000	1,475,000			
RECREATION AND PARKS		1990	12,078,000	12,078,000	250,000	255,000			
SEWERS		1988	10,000,000	10,000,000	250,000	1,100,000			
SEWERS		1991	21,000,000	21,000,000	125,000	500,000			
SEWERS		1987	46,000,000	46,000,000	475,000				
SEWERS		1972	60,000,000	60,000,000	3,000,000	12,000,000			
MUNICIPAL AIRPORT		1990	59,700,000	59,700,000	2,140,000	1,800,000			
TOTAL			$263,483,000	$263,483,000	$8,165,000	$18,345,000			
REVENUE BOND									
ELECTRIC PLANT		1989	$40,000,000	$40,000,000	$1,000,000	$10,000,000			
ELECTRIC PLANT		1990	10,000,000	10,000,000	250,000	750,000			
ELECTRIC PLANT, REFUNDING		1988	5,775,000	5,775,000	231,000				
ELECTRIC PLANT		1992	17,000,000	17,000,000	425,000	1,700,000			
ELECTRIC PLANT, 2ND ISSUE		1987	18,000,000	18,000,000	600,000				
ELECTRIC PLANT		1988	13,500,000	13,500,000	450,000				
ELECTRIC PLANT, 2ND ISSUE		1988	21,000,000	21,000,000	700,000	700,000			
ELECTRIC PLANT, 2ND ISSUE		1989	18,000,000	18,000,000	600,000	600,000			
ELECTRIC PLANT		1990	15,000,000	15,000,000	500,000	1,000,000			
ELECTRIC PLANT		1991	18,000,000	18,000,000	600,000	2,400,000			
ELECTRIC PLANT		1992	16,000,000	16,000,000	530,000	2,220,000			
ELECTRIC PLANT, 2ND ISSUE		1992	21,000,000	21,000,000	700,000	3,500,000			
ELECTRIC PLANT		1993	21,000,000	21,000,000	700,000	3,500,000			
ELECTRIC PLANT, 2ND ISSUE		1993	24,000,000	24,000,000	800,000	4,800,000			
ELECTRIC PLANT		1994	22,000,000	22,000,000	735,000	4,410,000			

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION OVER 250,000)

OTAL UTURE EASE GATION MENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
----------	1994	$24,000,000	$24,000,000	$800,000	$5,600,000	----------	----------	----------	----------	----------
----------	1995	24,000,000	24,000,000	800,000	5,600,000	----------	----------	----------	----------	----------
----------	1989	11,845,000	11,845,000	515,000	515,000	----------	----------	----------	----------	----------
----------	1995	24,000,000	24,000,000	800,000	6,400,000	----------	----------	----------	----------	----------
----------	1996	24,000,000	24,000,000	800,000	6,400,000	----------	----------	----------	----------	----------
----------	1996	30,000,000	30,000,000	1,000,000	9,000,000	----------	----------	----------	----------	----------
----------	1997	15,000,000	15,000,000	500,000	4,500,000	----------	----------	----------	----------	----------
----------	1997	15,000,000	15,000,000	500,000	5,000,000	----------	----------	----------	----------	----------
----------	1997	24,000,000	24,000,000	800,000	8,000,000	----------	----------	----------	----------	----------
----------	1998	24,000,000	24,000,000	800,000	8,000,000	----------	----------	----------	----------	----------
----------	1998	24,000,000	24,000,000	800,000	8,800,000	----------	----------	----------	----------	----------
----------	1998	30,000,000	30,000,000	1,000,000	11,000,000	----------	----------	----------	----------	----------
----------	1999	39,000,000	39,000,000	1,300,000	14,300,000	----------	----------	----------	----------	----------
----------	1999	39,000,000	39,000,000	1,300,000	15,600,000	----------	----------	----------	----------	----------
----------	2010	39,000,000	39,000,000	1,200,000	29,800,000	----------	----------	----------	----------	----------
----------	2011	39,000,000	39,000,000	1,200,000	29,800,000	----------	----------	----------	----------	----------
----------	2011	39,000,000	39,000,000	1,100,000	31,000,000	----------	----------	----------	----------	----------
----------	2011	50,000,000	50,000,000	1,400,000	39,300,000	----------	----------	----------	----------	----------
----------	2012	40,000,000	40,000,000	1,100,000	31,000,000	----------	----------	----------	----------	----------
----------	2012	40,000,000	40,000,000	1,100,000	31,000,000	----------	----------	----------	----------	----------
----------	2012	50,000,000	50,000,000	1,300,000	40,700,000	----------	----------	----------	----------	----------
----------	2010	99,800,000	99,800,000	3,600,000	70,450,000	----------	----------	----------	----------	----------
----------	2013	50,000,000	50,000,000	1,300,000	40,700,000	----------	----------	----------	----------	----------
----------	2013	47,000,000	47,000,000	1,250,000	38,000,000	----------	----------	----------	----------	----------
----------	2013	50,000,000	50,000,000	1,150,000	42,000,000	----------	----------	----------	----------	----------
----------	2014	50,000,000	50,000,000	1,150,000	42,000,000	----------	----------	----------	----------	----------
----------	2016	50,000,000	50,000,000	1,000,000	17,600,000	----------	----------	----------	----------	----------
----------	2016	50,000,000	50,000,000	1,000,000	44,200,000	----------	----------	----------	----------	----------
----------	2017	50,000,000	50,000,000	1,000,000	44,200,000	----------	----------	----------	----------	----------
----------	2015	114,120,000	114,120,000	3,000,000	105,900,000	----------	----------	----------	----------	----------
----------	2017	50,000,000	50,000,000	1,000,000	45,200,000	----------	----------	----------	----------	----------
----------	2014	47,580,000	47,580,000	1,180,000	43,260,000	----------	----------	----------	----------	----------
----------	2018	100,000,000	100,000,000	2,000,000	90,400,000	----------	----------	----------	----------	----------
----------	2018	40,000,000	40,000,000	750,000	37,600,000	----------	----------	----------	----------	----------
----------	2019	60,000,000	60,000,000	1,200,000	56,400,000	----------	----------	----------	----------	----------
----------	2020	75,000,000	75,000,000	1,400,000	72,000,000	----------	----------	----------	----------	----------
----------	2020	75,000,000	75,000,000	1,400,000	72,000,000	----------	----------	----------	----------	----------
----------	2024	50,000,000	50,000,000	----------	50,000,000	----------	----------	----------	----------	----------
----------	2020	40,000,000	40,000,000	600,000	39,100,000	----------	----------	----------	----------	----------
----------	1989	20,000,000	20,000,000	500,000	1,000,000	----------	----------	----------	----------	----------
----------	1991	10,000,000	10,000,000	250,000	750,000	----------	----------	----------	----------	----------
----------	1992	5,000,000	5,000,000	125,000	500,000	----------	----------	----------	----------	----------
----------	1993	5,000,000	5,000,000	125,000	625,000	----------	----------	----------	----------	----------
----------	1988	9,000,000	9,000,000	300,000	----------	----------	----------	----------	----------	----------
----------	1988	9,000,000	9,000,000	300,000	300,000	----------	----------	----------	----------	----------
----------	1989	12,000,000	12,000,000	400,000	800,000	----------	----------	----------	----------	----------
----------	1991	9,000,000	9,000,000	300,000	900,000	----------	----------	----------	----------	----------
----------	1992	9,000,000	9,000,000	300,000	1,200,000	----------	----------	----------	----------	----------
----------	1993	12,000,000	12,000,000	400,000	2,000,000	----------	----------	----------	----------	----------
----------	1993	12,000,000	12,000,000	400,000	2,400,000	----------	----------	----------	----------	----------
----------	1994	9,000,000	9,000,000	300,000	1,800,000	----------	----------	----------	----------	----------
----------	1995	15,000,000	15,000,000	500,000	3,500,000	----------	----------	----------	----------	----------
----------	1996	15,000,000	15,000,000	500,000	4,000,000	----------	----------	----------	----------	----------
----------	1997	15,000,000	15,000,000	500,000	4,500,000	----------	----------	----------	----------	----------
----------	1997	15,000,000	15,000,000	500,000	5,000,000	----------	----------	----------	----------	----------
----------	1998	21,000,000	21,000,000	700,000	7,000,000	----------	----------	----------	----------	----------
----------	1999	21,000,000	21,000,000	700,000	7,700,000	----------	----------	----------	----------	----------
----------	1999	18,000,000	18,000,000	600,000	7,200,000	----------	----------	----------	----------	----------
----------	2011	18,000,000	18,000,000	550,000	13,750,000	----------	----------	----------	----------	----------
----------	2012	15,000,000	15,000,000	400,000	11,900,000	----------	----------	----------	----------	----------
----------	2012	15,000,000	15,000,000	350,000	12,300,000	----------	----------	----------	----------	----------
----------	2000	16,430,000	16,430,000	820,000	9,840,000	----------	----------	----------	----------	----------
----------	2013	15,000,000	15,000,000	350,000	12,650,000	----------	----------	----------	----------	----------
----------	2015	32,000,000	32,000,000	1,200,000	2,400,000	----------	----------	----------	----------	----------
----------	2015	15,000,000	15,000,000	300,000	350,000	----------	----------	----------	----------	----------
----------	2015	33,625,000	33,625,000	150,000	33,200,000	----------	----------	----------	----------	----------
----------	2016	20,000,000	20,000,000	400,000	17,200,000	----------	----------	----------	----------	----------
----------	2022	20,000,000	20,000,000	340,000	19,660,000	----------	----------	----------	----------	----------
----------	2022	20,000,000	20,000,000	----------	20,000,000	----------	----------	----------	----------	----------
----------	2022	20,000,000	20,000,000	----------	20,000,000	----------	----------	----------	----------	----------
----------	2024	50,000,000	50,000,000	----------	50,000,000	----------	----------	----------	----------	----------
----------	1990	11,000,000	11,000,000	----------	1,295,000	----------	----------	----------	----------	----------
----------	1997	15,000,000	15,000,000	750,000	7,000,000	----------	----------	----------	----------	----------
----------	2015	35,000,000	35,000,000	200,000	34,600,000	----------	----------	----------	----------	----------
----------	2018	138,830,000	138,830,000	----------	138,830,000	----------	----------	----------	----------	----------
----------	1995	30,000,000	30,000,000	1,100,000	8,150,000	----------	----------	----------	----------	----------
----------	1997	75,000,000	75,000,000	2,625,000	28,500,000	----------	----------	----------	----------	----------
----------	2000	51,375,000	51,375,000	2,575,000	28,935,000	----------	----------	----------	----------	----------
----------	2003	20,000,000	20,000,000	710,000	11,735,000	----------	----------	----------	----------	----------
----------	2004	40,000,000	40,000,000	1,400,000	24,890,000	----------	----------	----------	----------	----------
----------	2005	25,875,000	25,875,000	1,130,000	23,615,000	----------	----------	----------	----------	----------

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	
CITY OF LOS ANGELES --CONTINUED									
REVENUE BOND									
AIRPORT		2009	$255,000,000	$255,000,000	$3,600,000	$245,600,000			
ELECTRIC PLANT		2025	50,000,000	50,000,000		50,000,000			
ELECTRIC PLANT		2026	50,000,000	50,000,000		50,000,000			
ELECTRIC PLANT		2027	100,000,000	100,000,000		100,000,000			
ELECTRIC PLANT		2028	100,000,000	100,000,000		100,000,000			
WATER WORKS		2027	35,000,000	35,000,000		35,000,000			
WATER WORKS		2028	50,000,000	50,000,000		50,000,000			
WASTEWATER		2017	125,000,000	125,000,000		125,000,000			
TOTAL		----	$3,761,755,000	$3,761,755,000	$79,566,000	$2,665,480,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1993						$46,765,137	$4
1915 ACT BONDS		1994						134,228	
OTHER ACT BONDS		2000						1,051,596	
TOTAL		----						$47,950,961	$4
OTHER LONG-TERM INDEBTEDNESS		1989	$60,000,000	$60,000,000	$22,000,000	$14,000,000			
LEASE OBLIGATION	$540,890,248	----							
TOTAL OF LOS ANGELES	$540,890,248	----	$4,085,238,000	$4,085,238,000	$109,731,000	$2,697,825,000		$47,950,961	$4
OAKLAND - (357,788)									
REVENUE BOND									
AIRPORT AND HARBOR		2003	$128,910,000	$128,910,000	$4,393,500	$94,101,500			
AIRPORT		2006	4,784,000	4,784,000	143,000	4,290,000			
EMBARCARDO		2006	4,050,000	4,050,000	100,000	3,055,000			
HARBOR		2008	6,500,000	6,500,000	117,645	4,296,355			
INDUSTRIAL PARK		2003	700,000	700,000	20,000	35,000			
GOLF		1987	800,000	800,000	60,000				
PENSION		1992	16,500,000	16,500,000	900,000	7,800,000			
PENSION		2002	2,000,000	2,000,000		2,000,000			
TOTAL		----	$164,244,000	$164,244,000	$5,734,145	$115,577,855			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1994						$1,124,855	$
1915 ACT BONDS		2004						4,800,000	
TOTAL		----						$5,924,855	$
OTHER NON-MUNICIPAL BONDS									
HARBOR		2014						$85,000,000	$8
HARBOR		2014						20,000,000	2
SUB. REVENUE OBLIGATION		1990						8,600,000	
SUB. REVENUE OBLIGATION		2000						221,540,000	22
TOTAL		----						$335,140,000	$33
CONSTRUCTION FINANCING		----					$289,000		
LEASE OBLIGATION	$920,809,061	----							
TOTAL OF OAKLAND	$920,809,061	----	$164,244,000	$164,244,000	$5,734,145	$115,577,855	$289,000	$341,064,855	$34
SACRAMENTO - (334,745)									
GENERAL OBLIGATION BOND									
FLOOD CONTROL		2001	$15,000,000	$15,000,000	$555,000	$7,190,000			
REVENUE BOND									
WATER		2002	$25,000,000	$25,000,000	$560,000	$14,280,000			
WATER		1992	2,500,000	2,500,000	130,000	595,000			
SEWERS		1998	9,000,000	9,000,000	315,000	4,665,000			
TOTAL		----	$36,500,000	$36,500,000	$1,005,000	$19,540,000			
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS		1997						$7,923,140	$
1915 ACT BONDS		2001						39,825,623	3
TOTAL		----						$47,748,763	$4
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION		1994						$8,160,000	$
CERTIFICATES OF PARTICIPATION		1995						5,000,000	
CERTIFICATES OF PARTICIPATION		2002						29,365,000	2
CERTIFICATES OF PARTICIPATION		2006						14,490,000	1
CERTIFICATES OF PARTICIPATION		2012						41,650,000	4
TOTAL		----						$98,665,000	$9
OTHER LONG-TERM INDEBTEDNESS		1996	$3,357,500	$3,357,500	$346,701	$1,197,252			
LEASE OBLIGATION	$44,407,249	----							

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

(POPULATION OVER 250,000)

TAL TURE ASE ATION ENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
,407,249	----	$54,857,500	$54,857,500	$1,906,701	$27,927,252	----------	$146,413,763	$146,413,763	$7,690,160	$127,267,774
---------	1994	$3,500,000	$3,500,000	$210,000	$1,520,000	----------	----------	----------	----------	----------
---------	1991	6,000,000	6,000,000	440,000	1,440,000	----------	----------	----------	----------	----------
---------	1994	32,665,000	32,665,000	2,025,000	9,155,000	----------	----------	----------	----------	----------
---------	----	$42,165,000	$42,165,000	$2,675,000	$12,115,000	----------	----------	----------	----------	----------
---------	1989	$6,000,000	$6,000,000	$210,000	$210,000	----------	----------	----------	----------	----------
---------	1991	5,000,000	5,000,000	170,000	510,000	----------	----------	----------	----------	----------
---------	2001	42,500,000	42,500,000	1,337,000	12,671,000	----------	----------	----------	----------	----------
---------	1998	15,000,000	15,000,000	550,000	10,740,000	----------	----------	----------	----------	----------
---------	----	$68,500,000	$68,500,000	$2,267,000	$24,131,000	----------	----------	----------	----------	----------
---------	----	----------	----------	----------	----------	----------	$1,657,765	$1,657,765	$253,301	$693,414
---------	1997	----------	----------	----------	----------	----------	40,177,168	40,177,168	45,000	33,512,085
---------	1990	----------	----------	----------	----------	----------	9,500,000	9,500,000	600,000	1,200,000
---------	----	----------	----------	----------	----------	----------	$51,334,933	$51,334,933	$898,301	$35,405,499
,970,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
,970,000	----	$110,665,000	$110,665,000	$4,942,000	$36,246,000	----------	$51,334,933	$51,334,933	$898,301	$35,405,499

RANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO
ATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.

---------	1988	$44,070,000	$44,070,000	$95,000	----------	----------	----------	----------	----------	----------
---------	1993	36,939,000	36,939,000	1,390,000	$2,975,000	----------	----------	----------	----------	----------
---------	1991	400,000	400,000	----------	120,000	----------	----------	----------	----------	----------
---------	1994	25,420,000	20,930,000	1,080,000	3,695,000	----------	----------	----------	----------	----------
---------	1992	4,000,000	4,000,000	190,000	330,000	----------	----------	----------	----------	----------
---------	----	$110,829,000	$106,339,000	$2,755,000	$7,120,000	----------	----------	----------	----------	----------
---------	2004	$230,000	$230,000	$6,000	$143,000	----------	----------	----------	----------	----------
---------	2007	24,400,000	24,400,000	660,000	22,650,000	----------	----------	----------	----------	----------
---------	2016	85,960,000	85,960,000	245,000	85,715,000	----------	----------	----------	----------	----------
---------	1995	3,450,000	3,450,000	140,000	1,370,000	----------	----------	----------	----------	----------
---------	----	$114,040,000	$114,040,000	$1,051,000	$109,878,000	----------	----------	----------	----------	----------
---------	2009	----------	----------	----------	----------	----------	$146,248,684	$146,248,684	$11,216,732	$115,160,873
---------	1993	$2,017,557	$2,017,557	$139,399	$1,675,649	----------	----------	----------	----------	----------
3,375,270	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
3,375,270	----	$226,886,557	$222,396,557	$3,945,399	$118,673,649	----------	$146,248,684	$146,248,684	$11,216,732	$115,160,873
9,803,160	----	$4,849,079,735	$4,844,589,735	$131,208,986	$3,136,819,756	$7,742,535	$864,764,288	$864,764,288	$31,080,081	$730,185,254
8,519,319	----	$8,500,699,100	$8,023,547,478	$271,445,424	$5,145,762,502	$105,501,599	$5,052,266,379	$4,956,026,812	$386,892,742	$3,848,128,074
---------	1995	$37,826,000	$37,826,000	$1,890,000	$12,405,000	----------	----------	----------	----------	----------
---------	1989	7,000,000	7,000,000	160,000	170,000	----------	----------	----------	----------	----------
---------	1994	6,050,000	6,050,000	350,000	2,855,000	----------	----------	----------	----------	----------
---------	1990	24,500,000	24,500,000	885,000	1,070,000	----------	----------	----------	----------	----------
---------	1995	9,270,000	9,270,000	700,000	5,685,000	----------	----------	----------	----------	----------
---------	1994	8,491,000	8,491,000	560,000	625,000	----------	----------	----------	----------	----------
---------	1994	4,000,000	4,000,000	400,000	885,000	----------	----------	----------	----------	----------
---------	1995	6,000,000	6,000,000	480,000	3,555,000	----------	----------	----------	----------	----------
---------	2008	46,200,000	31,000,000	----------	31,000,000	----------	----------	----------	----------	----------
---------	1994	98,000,000	98,000,000	2,735,000	14,130,000	----------	----------	----------	----------	----------
---------	1989	9,450,000	9,450,000	135,000	105,000	----------	----------	----------	----------	----------
---------	1998	50,000,000	50,000,000	1,635,000	10,440,000	----------	----------	----------	----------	----------

BOND", REPORTED IN PRIOR YEARS, IS NOT AN OBLIGATION OF THE CITY AND IS NOT REPORTED.

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1987-88

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL A AND OTHER	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	
CITY OF SAN FRANCISCO --CONTINUED									
GENERAL OBLIGATION BOND									
HARBOR		2005	$34,000,000	$34,000,000	$1,200,000	$18,800,000			
ELECTRIC		1993	67,001,001	67,001,001	2,873,439	501,309			
MUNICIPAL WATER		1993	48,000,000	47,998,999	596,561	1,093,691			
MUNICIPAL WATER		2000	39,000,000	39,000,000	3,360,000	15,300,000			
SEWERS		1999	65,000,000	65,000,000	2,830,000	25,720,000			
SEWERS		1999	25,000,000	25,000,000	1,255,000	16,195,000			
TOTAL		----	$584,788,001	$569,587,000	$22,045,000	$160,535,000			
REVENUE BOND									
AIRPORT		2008	$143,475,000	$143,475,000	$2,790,000	$122,490,000			
AIRPORT		2012	90,000,000	90,000,000	1,335,000	83,180,000			
AIRPORT		2000	110,000,000	110,000,000	945,000	105,935,000			
AIRPORT		2013	108,000,000	108,000,000	990,000	105,225,000			
HARBOR		2001	20,000,000	20,000,000	575,000	15,125,000			
HARBOR		2009	42,500,000	42,500,000	90,000	42,410,000			
SEWERS		2006	240,000,000	195,000,000	3,730,000	58,095,000			
SEWERS-REFUNDING ISSUE		2009	146,240,000	146,240,000	1,130,000	142,520,000			
WATER		2015	104,000,000	104,000,000		104,000,000			
WATER-REFUNDING ISSUE		2015	106,117,011	106,117,011		106,117,011			
TOTAL		----	$1,110,332,011	$1,065,332,011	$11,585,000	$885,097,011			
OTHER LONG-TERM INDEBTEDNESS		1996	$3,175,624	$3,175,624		$2,026,872			
LEASE OBLIGATION	$3,214,517	----							
TOTAL OF SAN FRANCISCO	$3,214,517	----	$1,698,295,636	$1,638,094,635	$33,630,000	$1,047,658,883			
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-448	$5,011,733,836	----	$10,198,994,736	$9,661,642,113	$305,075,424	$6,193,421,385	$105,501,599	$5,052,266,379	$4,9

TABLE 14. CITIES

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ADELANTO	UNDER 10,000	$767,969	$767,969	SAN BERNARDINO
AGOURA HILLS	10,000 - 25,000	4,778,702	3,848,654	LOS ANGELES
ALAMEDA	50,001 - 100,000	29,511,913	28,080,726	ALAMEDA
ALBANY	10,000 - 25,000	4,608,311	4,608,311	ALAMEDA
ALHAMBRA	50,001 - 100,000	42,218,551	18,963,899	LOS ANGELES
ALTURAS	UNDER 10,000	1,400,814	764,573	MODOC
AMADOR	UNDER 10,000	----------	----------	AMADOR
ANAHEIM	100,001 - 250,000	108,823,182	104,179,953	ORANGE
ANDERSON	UNDER 10,000	3,019,021	2,885,643	SHASTA
ANGELS	UNDER 10,000	685,665	662,385	CALAVERAS
ANTIOCH	50,001 - 100,000	22,678,656	12,972,085	CONTRA COSTA
ARCADIA	25,001 - 50,000	21,420,610	14,433,341	LOS ANGELES
ARCATA	10,000 - 25,000	3,380,652	3,206,745	HUMBOLDT
ARROYO GRANDE	10,000 - 25,000	5,747,472	3,977,989	SAN LUIS OBISPO
ARTESIA	10,000 - 25,000	2,921,882	2,832,844	LOS ANGELES
ARVIN	UNDER 10,000	----------	----------	KERN
ATASCADERO	10,000 - 25,000	11,681,781	7,424,895	SAN LUIS OBISPO
ATHERTON	UNDER 10,000	2,338,980	2,425,196	SAN MATEO
ATWATER	10,000 - 25,000	10,844,938	7,564,986	MERCED
AUBURN	UNDER 10,000	----------	----------	PLACER
AVALON	UNDER 10,000	1,369,435	1,307,138	LOS ANGELES
AVENAL	UNDER 10,000	368,669	356,500	KINGS
AZUSA	25,001 - 50,000	12,602,812	9,256,470	LOS ANGELES
BAKERSFIELD	100,001 - 250,000	54,033,473	44,669,172	KERN
BALDWIN PARK	50,001 - 100,000	23,204,276	8,581,300	LOS ANGELES
BANNING	10,000 - 25,000	5,318,567	2,983,714	RIVERSIDE
BARSTOW	10,000 - 25,000	7,406,770	4,906,065	SAN BERNARDINO
BEAUMONT	UNDER 10,000	2,537,535	2,469,084	RIVERSIDE
BELL	25,001 - 50,000	12,009,273	10,504,823	LOS ANGELES
BELLFLOWER	50,001 - 100,000	15,768,814	6,802,556	LOS ANGELES
BELL GARDENS	25,001 - 50,000	11,184,224	3,948,716	LOS ANGELES
BELMONT	25,001 - 50,000	4,505,681	3,837,610	SAN MATEO
BELVEDERE	UNDER 10,000	----------	----------	MARIN
BENICIA	10,000 - 25,000	15,706,245	8,169,498	SOLANO
BERKELEY	100,001 - 250,000	48,999,939	44,313,034	ALAMEDA
BEVERLY HILLS	25,001 - 50,000	54,094,870	50,106,611	LOS ANGELES
BIG BEAR LAKE	UNDER 10,000	6,324,994	2,934,211	SAN BERNARDINO
BIGGS	UNDER 10,000	925,421	196,103	BUTTE
BISHOP	UNDER 10,000	2,858,673	2,081,886	INYO
BLUE LAKE	UNDER 10,000	----------	----------	HUMBOLDT
BLYTHE	UNDER 10,000	3,919,092	2,312,913	RIVERSIDE
BRADBURY	UNDER 10,000	134,368	133,920	LOS ANGELES
BRAWLEY	10,000 - 25,000	3,889,316	3,031,699	IMPERIAL
BREA	25,001 - 50,000	19,773,195	12,531,000	ORANGE
BRENTWOOD	UNDER 10,000	1,314,127	1,282,529	CONTRA COSTA
BRISBANE	UNDER 10,000	4,197,253	3,551,762	SAN MATEO
BUENA PARK	50,001 - 100,000	23,864,869	20,124,660	ORANGE
BURBANK	50,001 - 100,000	60,113,767	43,357,480	LOS ANGELES
BURLINGAME	25,001 - 50,000	22,933,254	17,704,025	SAN MATEO
CALEXICO	10,000 - 25,000	4,449,899	3,274,427	IMPERIAL
CALIFORNIA CITY	UNDER 10,000	7,968,152	4,846,313	KERN
CALIPATRIA	UNDER 10,000	493,025	300,488	IMPERIAL
CALISTOGA	UNDER 10,000	----------	----------	NAPA
CAMARILLO	25,001 - 50,000	17,119,107	14,650,072	VENTURA
CAMPBELL	25,001 - 50,000	16,373,342	13,002,175	SANTA CLARA
CAPITOLA	10,000 - 25,000	3,758,123	3,394,836	SANTA CRUZ
CARLSBAD	50,001 - 100,000	31,936,660	23,149,900	SAN DIEGO
CARMEL-BY-THE-SEA	UNDER 10,000	5,975,763	5,842,271	MONTEREY
CARPINTERIA	10,000 - 25,000	4,000,662	3,270,592	SANTA BARBARA
CARSON	50,001 - 100,000	27,420,268	26,964,000	LOS ANGELES
CATHEDRAL CITY	25,001 - 50,000	11,089,213	8,904,853	RIVERSIDE
CERES	10,000 - 25,000	9,496,025	6,460,571	STANISLAUS
CERRITOS	50,001 - 100,000	29,446,193	20,101,871	LOS ANGELES
CHICO	25,001 - 50,000	12,948,209	9,864,700	BUTTE
CHINO	50,001 - 100,000	46,592,725	12,028,111	SAN BERNARDINO
CHOWCHILLA	UNDER 10,000	2,633,963	1,358,720	MADERA
CHULA VISTA	100,001 - 250,000	36,932,632	26,211,461	SAN DIEGO
CLAREMONT	25,001 - 50,000	9,944,743	9,505,902	LOS ANGELES
CLAYTON	UNDER 10,000	2,674,448	2,674,448	CONTRA COSTA
CLEARLAKE	10,000 - 25,000	4,750,166	3,236,320	LAKE
CLOVERDALE	UNDER 10,000	1,617,620	1,294,775	SONOMA
CLOVIS	25,001 - 50,000	12,698,958	11,089,221	FRESNO
COACHELLA	10,000 - 25,000	4,083,900	962,331	RIVERSIDE
COALINGA	UNDER 10,000	1,520,095	1,368,208	FRESNO
COLFAX	UNDER 10,000	799,869	470,604	PLACER
COLMA	UNDER 10,000	3,500,000	3,500,000	SAN MATEO
COLTON	25,001 - 50,000	13,811,092	10,446,558	SAN BERNARDINO
COLUSA	UNDER 10,000	2,568,325	2,436,186	COLUSA
COMMERCE	10,000 - 25,000	26,985,324	19,692,025	LOS ANGELES
COMPTON	50,001 - 100,000	19,571,954	17,798,566	LOS ANGELES
CONCORD	100,001 - 250,000	41,681,146	36,780,549	CONTRA COSTA
CORCORAN	UNDER 10,000	1,670,436	1,560,688	KINGS
CORNING	UNDER 10,000	3,402,784	1,567,165	TEHAMA
CORONA	50,001 - 100,000	48,447,268	37,333,877	RIVERSIDE
CORONADO	10,000 - 25,000	11,757,292	10,448,201	SAN DIEGO
CORTE MADERA	UNDER 10,000	5,579,095	5,579,095	MARIN
COSTA MESA	50,001 - 100,000	36,761		
COTATI	UNDER 10,000	2,493		
COVINA	25,001 - 50,000	13,120		
CRESCENT CITY	UNDER 10,000	8,925		
CUDAHY	10,000 - 25,000	8,226		
CULVER CITY	25,001 - 50,000	28,590		
CUPERTINO	25,001 - 50,000	19,806		
CYPRESS	25,001 - 50,000	9,957		
DALY CITY	50,001 - 100,000	29,925		
DANVILLE	50,001 - 100,000	5,662		
DAVIS	25,001 - 50,000	15,379		
DELANO	10,000 - 25,000	6,586		
DEL MAR	UNDER 10,000	2,168		
DEL REY OAKS	UNDER 10,000	768		
DESERT HOT SPRINGS	10,000 - 25,000	3,907		
DINUBA	10,000 - 25,000	3,376		
DIXON	10,000 - 25,000	2,647		
DORRIS	UNDER 10,000	----------		
DOS PALOS	UNDER 10,000	----------		
DOWNEY	50,001 - 100,000	23,100		
DUARTE	10,000 - 25,000	8,856		
DUBLIN	10,000 - 25,000	9,670		
DUNSMUIR	UNDER 10,000	1,149		
EAST PALO ALTO	25,001 - 50,000	3,130		
EL CAJON	50,001 - 100,000	35,251		
EL CENTRO	25,001 - 50,000	7,348		
EL CERRITO	10,000 - 25,000	6,266		
EL MONTE	50,001 - 100,000	32,901		
EL PASO DE ROBLES	10,000 - 25,000	9,622		
EL SEGUNDO	10,000 - 25,000	24,062		
EMERYVILLE	UNDER 10,000	8,877		
ENCINITAS	50,001 - 100,000	13,320		
ESCALON	UNDER 10,000	2,669		
ESCONDIDO	50,001 - 100,000	28,352		
ETNA	UNDER 10,000	165		
EUREKA	10,000 - 25,000	15,176		
EXETER	UNDER 10,000	1,657		
FAIRFAX	UNDER 10,000	1,702		
FAIRFIELD	50,001 - 100,000	36,740		
FARMERSVILLE	UNDER 10,000	1,687		
FERNDALE	UNDER 10,000	----------		
FILLMORE	10,000 - 25,000	3,145		
FIREBAUGH	UNDER 10,000	1,885		
FOLSOM	10,000 - 25,000	6,554		
FONTANA	50,001 - 100,000	18,904		
FORT BRAGG	UNDER 10,000	2,909		
FORT JONES	UNDER 10,000	174		
FORTUNA	UNDER 10,000	3,235		
FOSTER CITY	25,001 - 50,000	5,950		
FOUNTAIN VALLEY	50,001 - 100,000	14,281		
FOWLER	UNDER 10,000	1,290		
FREMONT	100,001 - 250,000	59,027		
FRESNO	OVER 250,000	119,163		
FULLERTON	100,001 - 250,000	44,836		
GALT	UNDER 10,000	6,909		
GARDENA	50,001 - 100,000	20,745		
GARDEN GROVE	100,001 - 250,000	37,188		
GILROY	25,001 - 50,000	32,845		
GLENDALE	100,001 - 250,000	63,778		
GLENDORA	25,001 - 50,000	22,439		
GONZALES	UNDER 10,000	1,556		
GRAND TERRACE	UNDER 10,000	1,983		
GRASS VALLEY	UNDER 10,000	5,094		
GREENFIELD	UNDER 10,000	2,998		
GRIDLEY	UNDER 10,000	4,330		
GROVER CITY	10,000 - 25,000	2,715		
GUADALUPE	UNDER 10,000	1,295		
GUSTINE CITY	UNDER 10,000	981		
HALF MOON BAY	UNDER 10,000	2,287		
HANFORD	25,001 - 50,000	8,894		
HAWAIIAN GARDENS	10,000 - 25,000	4,500		
HAWTHORNE	50,001 - 100,000	19,808		
HAYWARD	100,001 - 250,000	72,774		
HEALDSBURG	UNDER 10,000	5,610		
HEMET	25,001 - 50,000	13,741		
HERCULES	10,000 - 25,000	31,085		
HERMOSA BEACH	10,000 - 25,000	8,983		
HIDDEN HILLS	UNDER 10,000	457		
HIGHLAND	25,001 - 50,000	9,208		
HILLSBOROUGH	10,000 - 25,000	2,255		
HOLLISTER	10,000 - 25,000	----------		
HOLTVILLE	UNDER 10,000	----------		
HUGHSON	UNDER 10,000	309		
HUNTINGTON BEACH	100,001 - 250,000	64,760		
HUNTINGTON PARK	50,001 - 100,000	18,906		
HURON	UNDER 10,000	----------		

TABLE 14. CITIES--CONTINUED

ETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1988

APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
----------	----------	IMPERIAL	NEEDLES----------	UNDER 10,000	2,080,809	1,417,201	SAN BERNARDINO
$6,667,979	$5,217,584	SAN DIEGO	NEVADA CITY----------	UNDER 10,000	1,558,280	1,159,052	NEVADA
11,571,783	11,571,783	RIVERSIDE	NEWARK----------	25,001 - 50,000	14,245,000	11,802,000	ALAMEDA
17,887,609	15,159,635	RIVERSIDE	NEWMAN----------	UNDER 10,000	961,169	760,730	STANISLAUS
29,899,010	18,158,964	LOS ANGELES	NEWPORT BEACH----------	50,001 - 100,000	38,631,053	38,218,280	ORANGE
36,056,912	32,115,642	LOS ANGELES	NORCO----------	10,000 - 25,000	6,141,527	4,664,218	RIVERSIDE
----------	----------	AMADOR	NORWALK----------	50,001 - 100,000	21,625,314	15,890,897	LOS ANGELES
37,610,182	35,956,430	ORANGE	NOVATO----------	25,001 - 50,000	8,335,874	7,801,025	MARIN
9,341,806	6,627,599	LOS ANGELES	OAKDALE----------	10,000 - 25,000	4,501,865	----------	STANISLAUS
----------	----------	SACRAMENTO	OAKLAND----------	OVER 250,000	154,635,744	148,129,000	ALAMEDA
1,994,117	1,445,268	AMADOR	OCEANSIDE----------	100,001 - 250,000	59,252,274	54,035,950	SAN DIEGO
1,756,093	1,068,036	FRESNO	OJAI----------	UNDER 10,000	2,725,990	2,725,990	VENTURA
3,308,962	1,581,350	MONTEREY	ONTARIO----------	100,001 - 250,000	48,228,640	31,236,473	SAN BERNARDINO
1,613,569	1,469,917	FRESNO	ORANGE----------	100,001 - 250,000	42,849,708	36,139,625	ORANGE
5,553,768	2,418,988	LOS ANGELES	ORANGE COVE----------	UNDER 10,000	535,240	429,132	FRESNO
4,747,432	3,425,561	CONTRA COSTA	ORINDA----------	25,001 - 50,000	4,188,216	3,416,500	CONTRA COSTA
9,978,324	7,627,453	ORANGE	ORLAND----------	UNDER 10,000	2,662,052	1,091,671	GLENN
15,336,723	11,085,674	ORANGE	OROVILLE----------	10,000 - 25,000	9,211,094	4,724,230	BUTTE
989,895	934,829	LOS ANGELES	OXNARD----------	100,001 - 250,000	46,966,448	28,648,793	VENTURA
3,884,859	3,068,570	RIVERSIDE	PACIFICA----------	25,001 - 50,000	11,307,196	7,682,150	SAN MATEO
3,206,299	2,490,238	LAKE	PACIFIC GROVE----------	10,000 - 25,000	6,575,773	5,671,470	MONTEREY
14,831,899	12,245,521	LOS ANGELES	PALMDALE----------	25,001 - 50,000	10,319,200	3,337,906	LOS ANGELES
17,546,045	12,913,818	SAN DIEGO	PALM DESERT----------	10,000 - 25,000	15,244,321	13,698,099	RIVERSIDE
15,908,938	12,491,150	LOS ANGELES	PALM SPRINGS----------	25,001 - 50,000	28,806,517	27,624,169	RIVERSIDE
24,876,767	24,673,582	LOS ANGELES	PALO ALTO----------	50,001 - 100,000	40,010,000	37,210,000	SANTA CLARA
2,435,282	2,323,139	ORANGE	PALOS VERDES ESTATES----------	10,000 - 25,000	5,857,325	3,598,848	LOS ANGELES
18,263,924	3,927,230	LOS ANGELES	PARADISE----------	25,001 - 50,000	5,766,243	3,999,314	BUTTE
----------	----------	RIVERSIDE	PARAMOUNT----------	25,001 - 50,000	18,707,700	6,380,100	LOS ANGELES
4,743,776	3,990,000	MARIN	PARLIER----------	UNDER 10,000	1,026,057	641,019	FRESNO
12,420,534	5,676,258	LOS ANGELES	PASADENA----------	100,001 - 250,000	77,066,308	59,965,780	LOS ANGELES
9,343,939	8,934,728	LOS ANGELES	PASO ROBLES--SEE EL PASO DE ROBLES				
6,487,535	4,042,581	SAN DIEGO					
4,437,105	1,918,441	KINGS	PATTERSON----------	UNDER 10,000	4,958,784	1,390,204	STANISLAUS
1,222,660	1,222,660	PLACER	PERRIS----------	10,000 - 25,000	4,137,495	2,825,699	RIVERSIDE
3,900,673	3,900,673	TULARE	PETALUMA----------	25,001 - 50,000	9,090,884	5,631,956	SONOMA
----------	----------	SUTTER	PICO RIVERA----------	50,001 - 100,000	16,492,950	13,290,675	LOS ANGELES
11,574,806	7,355,222	ALAMEDA	PIEDMONT----------	10,000 - 25,000	5,814,252	4,411,576	ALAMEDA
----------	----------	MERCED	PINOLE----------	10,000 - 25,000	4,176,370	2,961,448	CONTRA COSTA
24,677,859	16,178,704	SAN JOAQUIN	PISMO BEACH----------	UNDER 10,000	2,769,915	2,931,485	SAN LUIS OBISPO
8,011,779	5,953,497	SAN BERNARDINO	PITTSBURG----------	25,001 - 50,000	18,700,437	8,835,352	CONTRA COSTA
6,724,009	3,958,500	LOS ANGELES	PLACENTIA----------	25,001 - 50,000	18,052,782	10,404,065	ORANGE
9,562,022	5,978,679	SANTA BARBARA	PLACERVILLE----------	UNDER 10,000	4,824,133	1,688,125	EL DORADO
165,479,982	145,745,756	LOS ANGELES	PLEASANT HILL----------	25,001 - 50,000	7,265,315	6,629,247	CONTRA COSTA
1,198,412	1,075,976	PLACER	PLEASANTON----------	25,001 - 50,000	21,000,000	17,614,631	ALAMEDA
3,643,266	3,482,250	ORANGE	PLYMOUTH----------	UNDER 10,000	----------	----------	AMADOR
8,680,619	7,900,781	SANTA CLARA	POINT ARENA----------	UNDER 10,000	198,392	81,021	MENDOCINO
1,545,267	1,358,987	SANTA CLARA	POMONA----------	100,001 - 250,000	43,620,929	33,909,444	LOS ANGELES
1,468,858,290	1,405,734,782	LOS ANGELES	PORTERVILLE----------	25,001 - 50,000	11,102,308	7,389,078	TULARE
9,342,812	3,374,362	MERCED	PORT HUENEME----------	10,000 - 25,000	2,953,746	2,691,882	VENTURA
8,916,334	8,375,189	SANTA CLARA	PORTOLA----------	UNDER 10,000	805,563	----------	PLUMAS
----------	----------	SIERRA	PORTOLA VALLEY----------	UNDER 10,000	939,238	756,144	SAN MATEO
8,715,301	4,917,302	LOS ANGELES	POWAY----------	50,001 - 100,000	11,554,298	10,625,619	SAN DIEGO
8,225,520	5,442,318	MADERA	RANCHO CUCAMONGA----------	50,001 - 100,000	45,583,745	11,817,023	SAN BERNARDINO
----------	----------	MONO	RANCHO MIRAGE----------	UNDER 10,000	11,260,460	5,340,275	RIVERSIDE
15,171,662	13,671,972	LOS ANGELES	RANCHO PALOS VERDES----------	25,001 - 50,000	7,801,847	3,426,097	LOS ANGELES
11,024,300	7,741,260	SAN JOAQUIN	RED BLUFF----------	10,000 - 25,000	5,519,871	4,604,155	TEHAMA
196,980	----------	KERN	REDDING----------	50,001 - 100,000	46,782,329	30,972,530	SHASTA
3,163,439	1,351,825	MONTEREY	REDLANDS----------	50,001 - 100,000	27,914,092	15,853,225	SAN BERNARDINO
12,067,862	9,780,284	CONTRA COSTA	REDONDO BEACH----------	50,001 - 100,000	23,890,553	20,750,000	LOS ANGELES
6,164,411	3,110,573	YUBA	REDWOOD CITY----------	50,001 - 100,000	28,994,129	21,951,200	SAN MATEO
----------	4,368,826	LOS ANGELES	REEDLEY----------	10,000 - 25,000	3,642,800	2,582,112	FRESNO
1,001,737	642,445	KERN	RIALTO----------	50,001 - 100,000	14,709,772	11,826,930	SAN BERNARDINO
903,087	694,076	FRESNO	RICHMOND----------	50,001 - 100,000	87,878,432	59,000,000	CONTRA COSTA
15,169,693	9,646,000	SAN MATEO	RIDGECREST----------	25,001 - 50,000	4,184,478	3,975,980	KERN
21,659,164	12,395,322	MERCED	RIO DELL----------	UNDER 10,000	37,249	45,398	HUMBOLDT
8,635,618	5,909,316	SAN MATEO	RIO VISTA----------	UNDER 10,000	1,237,689	730,889	SOLANO
6,336,716	5,768,211	MARIN	RIPON----------	UNDER 10,000	----------	----------	SAN JOAQUIN
14,805,186	7,769,530	SANTA CLARA	RIVERBANK----------	UNDER 10,000	2,827,765	1,901,555	STANISLAUS
35,000,000	3,590,049	ORANGE	RIVERSIDE----------	100,001 - 250,000	80,168,271	61,391,853	RIVERSIDE
97,219,178	40,414,981	STANISLAUS	ROCKLIN----------	10,000 - 25,000	3,130,895	2,273,000	PLACER
12,755,807	10,686,747	LOS ANGELES	ROHNERT PARK----------	25,001 - 50,000	12,412,098	5,296,700	SONOMA
282,326	213,569	SISKIYOU	ROLLING HILLS----------	UNDER 10,000	456,685	83,352	LOS ANGELES
17,658,230	11,246,153	SAN BERNARDINO	ROLLING HILLS ESTATES----------	UNDER 10,000	4,167,167	2,500,000	LOS ANGELES
36,880,538	36,880,538	LOS ANGELES	ROSEMEAD----------	25,001 - 50,000	13,141,623	6,674,160	LOS ANGELES
27,463,718	21,324,182	MONTEREY	ROSEVILLE----------	25,001 - 50,000	14,417,384	11,956,146	PLACER
21,670,471	21,670,471	LOS ANGELES	ROSS----------	UNDER 10,000	1,173,554	1,145,341	MARIN
1,806,302	479,500	SANTA CLARA	SACRAMENTO----------	OVER 250,000	198,675,000	139,198,000	SACRAMENTO
2,337,201	2,337,201	VENTURA	SALINAS----------	50,001 - 100,000	50,490,643	30,301,591	MONTEREY
3,447,361	1,793,319	CONTRA COSTA	SAN ANSELMO----------	10,000 - 25,000	3,245,930	2,957,000	MARIN
30,517,755	22,087,551	RIVERSIDE	SAN BERNARDINO----------	100,001 - 250,000	77,158,239	62,300,554	SAN BERNARDINO
16,710,738	10,570,160	SANTA CLARA	SAN BRUNO----------	25,001 - 50,000	10,802,372	10,268,782	SAN MATEO
6,031,554	4,659,187	SAN LUIS OBISPO	SAN BUENAVENTURA----------	50,001 - 100,000	37,867,358	28,443,507	VENTURA
57,309,785	34,797,187	SANTA CLARA	SAN CARLOS----------	25,001 - 50,000	11,979,768	7,616,321	SAN MATEO
2,499,897	1,214,676	SISKIYOU	SAN CLEMENTE----------	25,001 - 50,000	15,028,402	7,842,760	ORANGE
17,532,968	13,891,255	NAPA	SAND CITY----------	UNDER 10,000	----------	----------	MONTEREY
13,833,132	13,487,505	SAN DIEGO	SAN DIEGO----------	OVER 250,000	293,841,793	252,965,721	SAN DIEGO

TABLE 14. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30,

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
SAN DIMAS	25,001 - 50,000	$13,107,454	$6,429,989	LOS ANGELES
SAN FERNANDO	10,000 - 25,000	6,600,793	5,905,793	LOS ANGELES
SAN FRANCISCO	OVER 250,000	700,040,598	655,847,991	SAN FRANCISCO
SAN GABRIEL	25,001 - 50,000	7,329,469	6,548,482	LOS ANGELES
SANGER	10,000 - 25,000	3,547,426	2,265,820	FRESNO
SAN JACINTO	10,000 - 25,000	3,636,557	1,945,050	RIVERSIDE
SAN JOAQUIN	UNDER 10,000	552,523	265,275	FRESNO
SAN JOSE	OVER 250,000	248,039,236	177,121,929	SANTA CLARA
SAN JUAN BAUTISTA	UNDER 10,000	----------	----------	SAN BENITO
SAN JUAN CAPISTRANO	10,000 - 25,000	17,670,085	11,589,828	ORANGE
SAN LEANDRO	50,001 - 100,000	35,184,781	27,474,155	ALAMEDA
SAN LUIS OBISPO	25,001 - 50,000	15,776,834	15,107,499	SAN LUIS OBISPO
SAN MARCOS	25,001 - 50,000	4,902,473	3,910,743	SAN DIEGO
SAN MARINO	10,000 - 25,000	6,690,192	5,995,900	LOS ANGELES
SAN MATEO	50,001 - 100,000	44,786,652	27,392,950	SAN MATEO
SAN PABLO	10,000 - 25,000	6,752,544	4,590,899	CONTRA COSTA
SAN RAFAEL	25,001 - 50,000	18,919,910	17,342,453	MARIN
SAN RAMON	25,001 - 50,000	6,279,606	4,507,986	CONTRA COSTA
SANTA ANA	100,001 - 250,000	69,917,569	67,512,533	ORANGE
SANTA BARBARA	50,001 - 100,000	34,953,503	32,333,513	SANTA BARBARA
SANTA CLARA	50,001 - 100,000	----------	----------	SANTA CLARA
SANTA CLARITA	100,001 - 250,000	25,903,341	1,877,054	LOS ANGELES
SANTA CRUZ	25,001 - 50,000	22,521,144	19,037,043	SANTA CRUZ
SANTA FE SPRINGS	10,000 - 25,000	21,214,524	19,543,013	LOS ANGELES
SANTA MARIA	50,001 - 100,000	19,609,315	12,859,165	SANTA BARBARA
SANTA MONICA	50,001 - 100,000	41,978,424	37,268,088	LOS ANGELES
SANTA PAULA	10,000 - 25,000	5,413,525	4,703,202	VENTURA
SANTA ROSA	100,001 - 250,000	38,198,376	36,236,297	SONOMA
SANTEE	50,001 - 100,000	11,632,424	11,332,700	SAN DIEGO
SARATOGA	25,001 - 50,000	10,365,293	----------	SANTA CLARA
SAUSALITO	UNDER 10,000	4,898,869	4,246,421	MARIN
SCOTTS VALLEY	UNDER 10,000	3,295,493	2,851,329	SANTA CRUZ
SEAL BEACH	25,001 - 50,000	7,520,364	6,201,258	ORANGE
SEASIDE	25,001 - 50,000	7,961,048	7,350,866	MONTEREY
SEBASTOPOL	UNDER 10,000	4,189,066	2,497,780	SONOMA
SELMA	10,000 - 25,000	4,517,363	4,458,452	FRESNO
SHAFTER	UNDER 10,000	1,326,660	1,265,987	KERN
SIERRA MADRE	10,000 - 25,000	2,874,535	1,622,326	LOS ANGELES
SIGNAL HILL	UNDER 10,000	16,215,529	15,548,960	LOS ANGELES
SIMI VALLEY	50,001 - 100,000	14,963,153	11,616,500	VENTURA
SOLANA BEACH	10,000 - 25,000	5,849,863	5,262,075	SAN DIEGO
SOLEDAD	UNDER 10,000	1,554,689	642,962	MONTEREY
SOLVANG	UNDER 10,000	4,435,200	2,513,026	SANTA BARBARA
SONOMA	UNDER 10,000	2,541,662	2,541,662	SONOMA
SONORA	UNDER 10,000	2,658,989	1,994,557	TUOLUMNE
SOUTH EL MONTE	10,000 - 25,000	13,692,792	6,421,993	LOS ANGELES
SOUTH GATE	50,001 - 100,000	16,898,878	7,464,806	LOS ANGELES
SOUTH LAKE TAHOE	10,000 - 25,000	----------	----------	EL DORADO
SOUTH PASADENA	10,000 - 25,000	5,836,514	4,895,077	LOS ANGELES
SOUTH SAN FRANCISCO	50,001 - 100,000	34,739,676	24,904,612	SAN MATEO
STANTON	25,001 - 50,000	9,809,845	5,170,560	ORANGE
ST HELENA	UNDER 10,000	2,115,792	1,861,563	NAPA
STOCKTON	100,001 - 250,000	66,301,753	55,699,117	SAN JOAQUIN
SUISUN CITY	10,000 - 25,000	3,465,533	----------	SOLANO
SUNNYVALE	100,001 - 250,000	52,998,		
SUSANVILLE	UNDER 10,000	2,461,		
SUTTER CREEK	UNDER 10,000	----------		
TAFT	UNDER 10,000	2,379,		
TEHACHAPI	UNDER 10,000	1,317,		
TEHAMA	UNDER 10,000	67,		
TEMPLE CITY	25,001 - 50,000	5,342,		
THOUSAND OAKS	100,001 - 250,000	34,442,		
TIBURON	UNDER 10,000	2,084,		
TORRANCE	100,001 - 250,000	72,308,		
TRACY	25,001 - 50,000	8,399,		
TRINIDAD	UNDER 10,000	----------		
TULARE	25,001 - 50,000	8,367,		
TULELAKE	UNDER 10,000	----------		
TURLOCK	25,001 - 50,000	9,183,		
TUSTIN	25,001 - 50,000	18,921,		
TWENTYNINE PALMS	10,000 - 25,000	3,000,		
UKIAH	10,000 - 25,000	11,716,		
UNION CITY	50,001 - 100,000	17,300,		
UPLAND	50,001 - 100,000	17,886,		
VACAVILLE	50,001 - 100,000	22,216,		
VALLEJO	50,001 - 100,000	27,880,		
VENTURA--SEE SAN BUENAVENTURA				
VERNON	UNDER 10,000	20,711,		
VICTORVILLE	25,001 - 50,000	13,538,		
VILLA PARK	UNDER 10,000	1,033,		
VISALIA	50,001 - 100,000	28,884,		
VISTA	50,001 - 100,000	16,528,		
WALNUT	25,001 - 50,000	5,991,		
WALNUT CREEK	50,001 - 100,000	27,560,		
WASCO	10,000 - 25,000	4,150,		
WATERFORD	UNDER 10,000	913,		
WATSONVILLE	25,001 - 50,000	27,558,		
WEED	UNDER 10,000	1,336,		
WEST COVINA	50,001 - 100,000	33,989,		
WEST HOLLYWOOD	50,001 - 100,000	17,926,		
WESTLAKE VILLAGE	10,000 - 25,000	1,901,		
WESTMINSTER	50,001 - 100,000	20,370,		
WESTMORLAND	UNDER 10,000	----------		
WEST SACRAMENTO	25,001 - 50,000	13,505,		
WHEATLAND	UNDER 10,000	----------		
WHITTIER	50,001 - 100,000	16,659,		
WILLIAMS	UNDER 10,000	----------		
WILLITS	UNDER 10,000	1,657,		
WILLOWS	UNDER 10,000	2,644,		
WINTERS	UNDER 10,000	1,532,		
WOODLAKE	UNDER 10,000	1,727,		
WOODLAND	25,001 - 50,000	13,495,		
WOODSIDE	UNDER 10,000	1,281,		
YORBA LINDA	25,001 - 50,000	8,265,		
YOUNTVILLE	UNDER 10,000	629,		
YREKA CITY	UNDER 10,000	4,841,		
YUBA CITY	10,000 - 25,000	10,091,		