

**Annual
Report
1988-89**



**Financial
Transactions
Concerning**

**CITIES OF
CALIFORNIA**



**Gray Davis
State Controller**

**ANNUAL REPORT OF
FINANCIAL TRANSACTIONS
CONCERNING
CITIES OF CALIFORNIA**

Fiscal Year 1988-89



**GRAY DAVIS
State Controller**

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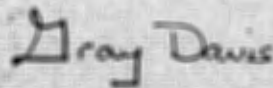
FOREWORD

This 79th publication of Financial Transactions concerning Cities of California presents a compilation of financial data pertinent to the operations of city government. We are hopeful such information will be useful to all parties interested in the cost of providing public services as well as the means of financing these services.

Government Code Section 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The code authorizes the State Controller to prescribe the time, form and manner of the reports.

The information listed here has been extracted from reports prepared by city fiscal officers. Such reports, in most instances, are not subject to audit by the State Controller.

We wish to express our sincere thanks to everyone who has been instrumental in making this publication a more useful and informative one.



GRAY DAVIS
State Controller

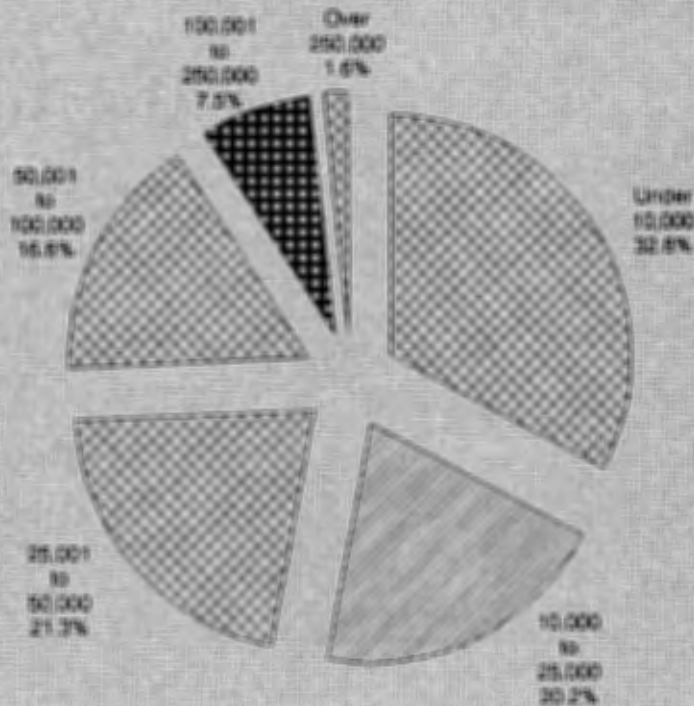
PURPOSE AND USE OF BOOK

The purpose of the publication is to provide meaningful data to readers interested in comparison studies. This publication presents information pertaining to revenues and expenditures, and groups this data according to the cities' estimated population. The reader thus will be able to compare city revenues and/or expenditures to other similar population-sized cities and make comparisons between individual cities of the same population, to smaller or larger population groups and to the state total.

The population group classification, number of cities in each group, and percentage of cities in each group are as follows:

Cities of California (Excluding the City and County of San Francisco)				
Group Classification	Number of Cities in Group Classification 1987-88	Number of Cities in Group Classification 1986-89	Percentage of Cities in Each Group 1986-89	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	152	148	32.8	(2.63)
10,000-25,000	90	91	20.2	1.11
25,001-50,000	94	96	21.3	2.13
50,001-100,000	75	75	16.6	-
100,001-250,000	29	34	7.5	17.24
over 250,000	7	7	1.6	-
Total	447	451	100.0	3.12

Percentage of Cities in Each Population Group
(Excluding the City and County of San Francisco)



Copies of this publication, special ad hoc reports, or questions regarding the information contained herein may be addressed to the Office of the State Controller, Division of Local Government Fiscal Affairs, Cities Reporting Unit, P. O. Box 942850, Sacramento, CA 94250-5876, or telephone (916) 445-5153.

PURPOSE AND USE OF BOOK — Continued

In order to find data pertaining to a particular city, the reader can locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. It should be noted, due to population changes, cities may be reclassified from one population group to another between reporting periods.

After the determination of the population group classification, the cities revenues, expenditures and long-term debt, can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lead to any comparable basis in relation to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides five types of data; (1) general information, (2) revenues, (3) expenditures, (4) long-term indebtedness, and (5) appropriation limits and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1980 federal census figures), (3) county location, and (4) general law or chartered status.

Tables 2-7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, and agency transactions.

Tables 2-7 include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service but excludes depreciation expense from enterprise funds.

Footnote information follows specific activities in order to provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2-7 presents two cities per page by population group classification.

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1989. Data on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

At the conclusion of tables 2-13, there is a population group summary. The summary includes for each population group the following: (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1989, for all cities in California, including the City and County of San Francisco. The information is unaudited and is presented as submitted.

DEFINITIONS AND TERMINOLOGY

Capital Outlay

Expenditures which result in the acquisition of, or addition to fixed assets.

Debt Service

Includes payments of principal and interest on long-term indebtedness, (except 1911, 1915, and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue

Those revenues that can be associated with and allocated to one or more expenditure functions, and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges. (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

General Obligation Bonds

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues.

General Revenue

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

Lease-Purchase Obligations

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

Legislative

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit, (i.e., city council, city attorney, city clerk, elections, and city auditor).

Licenses

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

Limited Obligation Bonds

Bonds in which principal and interest are payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the Legislative body as "Pledged revenue" for retiring the bonds. These bonds require the approval of 2/3 of the voters who voted on the proposition, and would specify the maximum rate of interest which could be paid on the bonds.

Management and Support

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

DEFINITIONS AND TERMINOLOGY — Continued

Operating Expenditures

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permits

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Tax

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

Quasi-External Transactions

Includes revenue from organizations external to the government unit, (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Bonds

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

Special Benefit Assessments

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Voter Approved Property Tax For Indebtedness

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978.

INTRODUCTION

This publication represents the financial transactions of 452 California cities, for the period July 1, 1988 to June 30, 1989. (For comparative purposes, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

City Revenues

For the fiscal year ended June 30, 1989, total revenues generated from general government and city-owned enterprises amounted to \$19,167,623,734. Of the total revenues, functional revenues amounted to \$11,439,898,704 or 59.68 percent of the State total, an increase of 10.23 percent over prior year; general revenues amounted to \$7,727,725,030 or 40.32 percent of the State total, an increase of 10.75 percent over prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to \$2,763,585,934 or 24.16 percent of total functional revenues, and 14.42 percent of the State total. There was an increase in Electric activity revenues of \$232,103,571 or 9.17 percent over the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of \$2,210,603,207 or 28.61 percent of total general revenues, and 11.54 percent of the State total. An increase was also noted in sales and use tax revenues in the amount of \$162,096,519 or 7.91 percent over prior year.

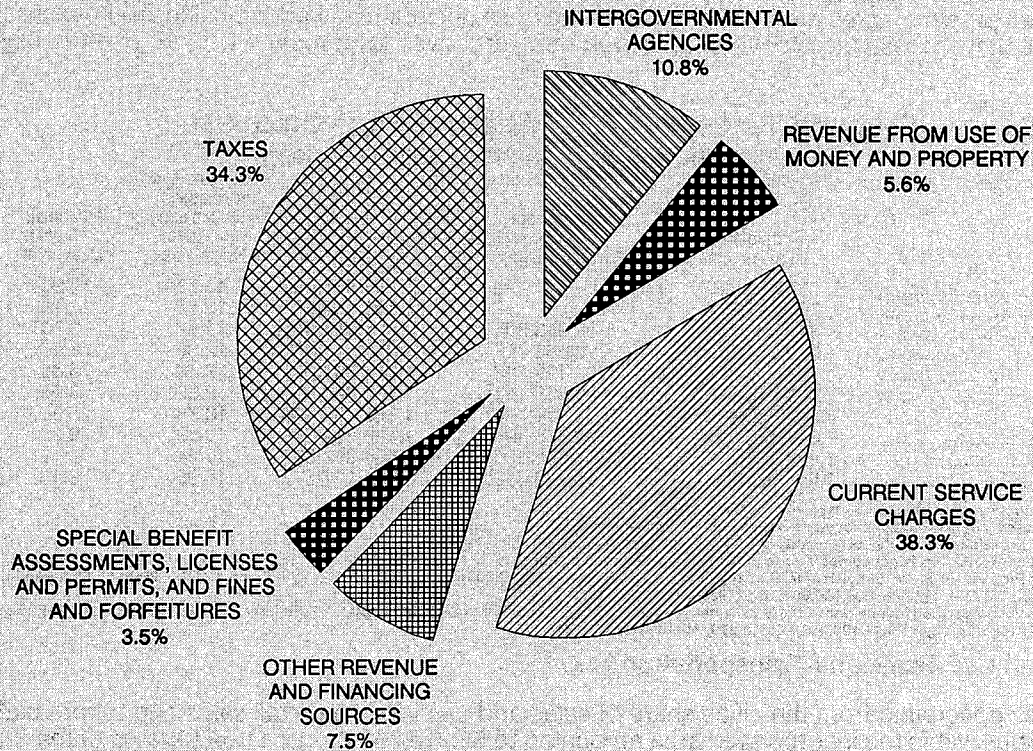
Revenues by Source and Percent of Total (Excluding the City and County of San Francisco)

	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total	Percent of Total Revenues
Taxes						
Property Taxes.....	—	—	\$1,654,572,993	21.41	\$1,654,572,993	8.63
Voter Approved Indebtedness.....	\$ 105,548,380	.92	—	—	105,548,380	.55
Sales and Use Taxes.....	—	—	2,210,603,207	28.61	2,210,603,207	11.54
Transportation Tax.....	207,632,518	1.81	—	—	207,632,518	1.08
Business License Taxes.....	275,004	nil	471,254,277	6.10	471,529,271	2.46
Utility Users Tax.....	—	—	752,610,133	9.74	752,610,133	3.93
Other Taxes.....	296,890,629	2.60	576,375,406	11.34	1,173,266,235	6.12
Special Benefit Assessments.....	79,024,889	.69	—	—	79,024,889	.41
Licenses and Permits.....	300,789,506	2.63	14,162,373	.18	314,951,879	1.64
Fines and Forfeitures.....	267,352,750	1.81	75,367,451	.98	342,720,201	1.48
Revenues From Use of Money and Property.....	579,800,016	5.07	497,833,785	6.44	1,077,633,801	5.62
Intergovernmental Agencies.....	1,145,151,653	10.01	918,225,771	11.88	2,063,377,424	10.78
Current Service Charges						
Sewer Service Charges and Connection Fees.....	965,004,763	8.44	—	—	965,004,763	5.03
Solid Waste Revenues.....	367,663,866	3.21	—	—	367,663,866	1.92
Water Service Charges and Connection Fees.....	1,226,179,112	10.72	—	—	1,226,179,112	6.40
Electric Revenues.....	2,763,585,934	24.16	—	—	2,763,585,934	14.42
Gas Revenues.....	135,388,281	1.18	—	—	135,388,281	.71
Airport Revenues.....	305,080,253	2.67	—	—	305,080,253	1.59
Ports and Harbors Revenues.....	292,843,869	2.56	—	—	292,843,869	1.53
Quasi-External Transactions.....	207,258,387	1.81	—	—	207,258,387	1.08
Other Current Service Charges.....	1,072,076,071	9.37	—	—	1,072,076,071	5.58
Other Revenues.....	417,123,213	3.65	256,719,634	3.32	673,842,847	3.52
Other Financing Sources.....	765,449,320	6.69	—	—	765,449,320	3.99
Total	\$11,439,898,704	100.00	\$7,727,725,030	100.00	\$19,167,623,734^(1,2)	100.00

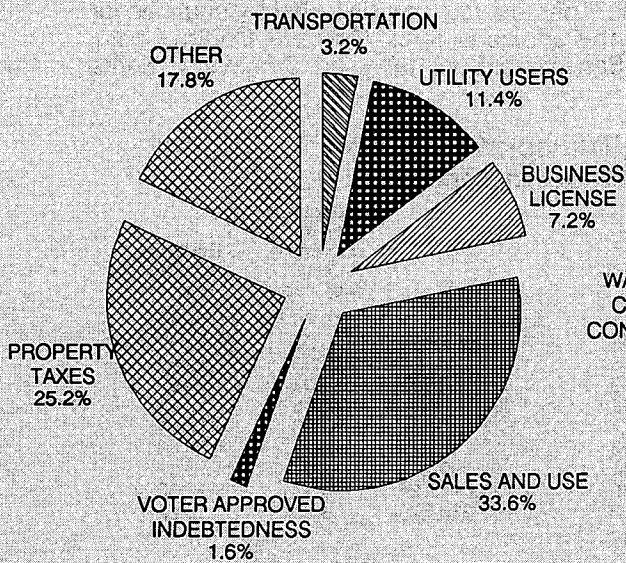
1. Revenues included in the above schedule do not include operating transfers, pension funds and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

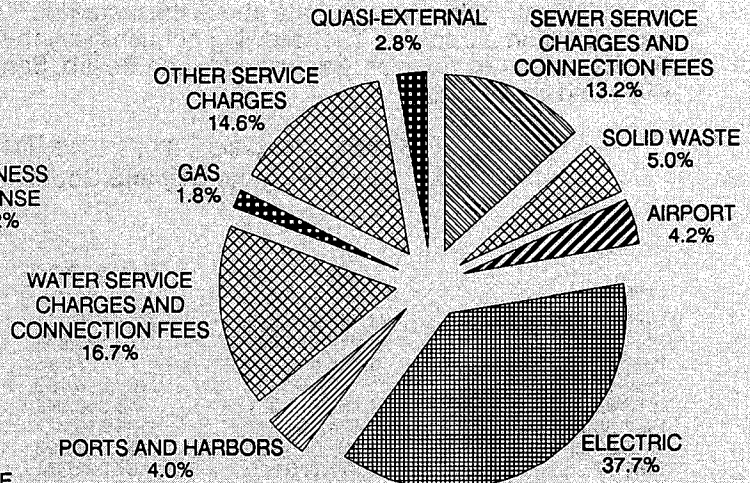
Total Revenue By Source (Excluding the City and County of San Francisco)



Taxes



Current Service Charges



Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to \$1,760,121,373 or 9.18 percent of the State total. This represents a 10.35 percent increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978, or after July 1, 1986.

Property Taxes and Voter Approved Indebtedness (Excluding the City and County of San Francisco)

Year	Property Taxes	Voter Approved Indebtedness ¹	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1979-80	\$ 708,885,090	—	\$ 708,885,090	46.82 ²	10.90
1980-81	799,745,374	—	799,745,374	12.82	11.13
1981-82	812,535,735	\$ 82,915,826	895,451,561	11.97	8.70 ³
1982-83	910,058,510	96,263,897	1,006,322,407	12.39	9.47
1983-84	976,655,645	101,129,532	1,077,785,177	7.59	8.85
1984-85	1,075,713,846 ⁴	105,360,143 ⁵	1,181,073,989	9.58	8.60
1985-86	1,209,350,416 ⁴	98,834,770 ⁵	1,308,185,186	10.76	8.60
1986-87	1,367,036,130 ⁴	99,825,198 ⁵	1,466,861,328	10.60	9.29
1987-88	1,487,362,710 ⁴	107,545,185 ⁵	1,594,907,895	10.24	9.19
1988-89	1,654,572,993 ⁴	105,548,394 ⁵	1,760,121,373	10.35	9.18

1. Includes current year secured and unsecured property taxes.

2. Voter approved indebtedness in prior years was included in property taxes.

3. Increase due to shift of property tax revenues from School Districts to Cities. (82-8) 1979-80

4. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

5. Included in Property Taxes, the Supplemental Property Tax Roll enacted by SB 794, Chapter 407, Statutes of 1984, 1984-85, \$2,825,728; 1985-86, \$28,524,790; 1986-87, \$25,711,888; 1987-88, \$16,888,351; AND 1988-89, \$45,279,798.

6. Included in Voter Approved Indebtedness, the Supplemental Property Tax Roll enacted by SB 794, Chapter 407, Statutes of 1984, 1984-85, \$856,356; 1985-86, \$2,572,862; 1986-87, \$3,467,888; 1987-88, \$3,873,573; AND 1988-89, \$4,513,331.

Sales and Use Taxes and Transportation Tax

Revenues generating from the cities share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to \$2,210,603,207 or 11.54 percent of the State total, an increase of \$162,096,519 or 7.91 percent over the prior year. Generated also from the sales and use tax rate is the transportation tax which amounted to \$207,632,518, an increase of \$30,498,082 or 17.22 percent over the prior year.

The \$2,418,235,725 reported by cities from sales and use taxes and transportation tax constitute 12.62 percent of the State total or 8.65 percent increase over the prior year.

The statewide sales and use tax rate is 6 percent. Of this rate, the state's share is 4 3/4 percent. The City-County share is 1 percent and the county transportation tax share is 1/4 percent.

An additional 1/2 to 1 percent rate above the statewide 6 percent rate can be levied by counties for transportation purposes. The following counties levy this additional rate: Alameda, Contra Costa, Fresno, Inyo, Los Angeles, Sacramento, San Benito, San Diego, San Francisco, San Mateo, Santa Clara and Santa Cruz.

Sales and Use Taxes and Transportation Tax (Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1979-80	\$1,142,815,500	\$ 27,505,011	\$1,170,320,511	13.46	14.16
1980-81	1,214,868,791	59,129,871	1,273,998,662	8.86	13.42
1981-82	1,295,490,054	72,157,796	1,367,647,850	7.35	13.28 ¹
1982-83	1,278,890,816	102,748,139	1,381,638,955	1.02	13.00
1983-84	1,409,412,071	118,066,948	1,527,479,019	10.35	13.21
1984-85	1,674,194,879	139,375,777	1,813,570,656	12.62	13.21
1985-86	1,832,398,156	153,857,723	1,986,255,879	7.87	12.86
1986-87	1,977,776,820	157,332,381	2,134,909,201	4.03	13.07
1987-88	2,048,505,688	177,134,436	2,225,641,124	9.37	12.82
1988-89	2,210,603,207	207,632,518	2,418,235,725	8.65	12.62

1. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

Business License and Utility Users Taxes

California cities received \$471,529,371, an 8.05 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to \$752,610,133, a 9.48 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes (Excluding the City and County of San Francisco)

Year	Business License Tax	Percentage Increase or (Decrease) Over Prior Year	Utility Users Tax	Percentage Increase or (Decrease) Over Prior Year
1979-80.....	\$203,104,931	13.36	\$233,855,820	13.81
1980-81.....	209,855,141	3.32	280,295,756	19.86
1981-82.....	235,575,769	12.26	326,149,621	16.36
1982-83.....	255,730,647	8.56	342,743,953	5.09
1983-84.....	305,869,329	19.61	464,612,012	35.56
1984-85.....	344,717,819	12.70	557,600,193	20.01
1985-86.....	384,356,249	11.50	580,732,943	4.15
1986-87.....	397,105,237	3.32	605,745,022	4.31
1987-88.....	436,408,080	9.90	687,424,434	13.48
1988-89.....	471,529,371	8.05	752,610,133	9.48

Other Taxes

Revenues from the prior year property taxes, transient lodging, property transfers, franchises and other non-property taxes amounted to \$1,173,266,235 or 6.12 percent of the State total, an increase of \$180,116,919 or 18.14 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling \$353,198,756 an increase of \$52,546,582 or 17.48 percent over the prior year.

Transient Lodging, Franchises and Other Taxes (Excluding the City and County of San Francisco)

Year	Transient Lodging Taxes	Percentage Increase or (Decrease) Over Prior Year	Franchises	Percentage Increase or (Decrease) Over Prior Year	Other Taxes	Percentage Increase or (Decrease) Over Prior Year
1979-80.....	\$ 86,414,974	23.92	\$ 84,943,786	21.27	\$146,033,057	4.42
1980-81.....	102,498,233	18.61	121,353,207	42.86	159,993,907	9.56
1981-82.....	120,833,662	17.89	138,454,942	14.09	138,005,860	(13.74)
1982-83.....	125,744,478	4.06	170,049,755	22.82	166,335,966	20.53
1983-84.....	166,737,847	32.60	184,752,553	8.65	264,435,072	58.98
1984-85.....	199,649,520	19.74	199,093,246	7.76	303,617,083	14.82
1985-86.....	223,840,363	12.12	218,474,475	9.73	379,140,983	24.87
1986-87.....	260,501,299	16.38	204,712,874	(6.30)	440,731,677	16.24
1987-88.....	300,652,174	15.41	218,668,962	6.82	473,828,180	7.51
1988-89.....	353,198,756	17.48	234,279,911	7.14	585,787,568	23.63

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police, lighting, and other) totaled \$79,024,889 or .41 percent of the State total, a decrease of \$19,379,994 or 19.69 percent under the prior year.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs, and other) amounted to \$314,931,879 or 1.64 percent of the State total, a gain of \$46,022,926 or 17.11 percent over the prior year.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to \$282,720,201 or 1.48 percent of the State total, an increase of \$21,525,911 or 8.24 percent over the prior year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures (Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year	Fines and Forfeitures	Percentage Increase or (Decrease) Over Prior Year
1979-80	—	—	\$120,879,420	1.54	\$112,588,628	16.78
1980-81	—	—	124,419,211	11.20	121,385,855	16.70
1981-82	\$47,827,127	— ¹	101,310,082	(24.63)	141,181,124	7.46
1982-83	54,416,049	13.78	126,835,441	25.20	155,179,387	9.92
1983-84	64,268,146	18.29	178,596,947	40.81	178,231,437	14.86
1984-85	76,751,373	19.24	195,497,647	10.02	184,214,657	5.36
1985-86	75,640,964	(1.40)	215,627,016	9.74	193,711,074	5.16
1986-87	85,197,083	12.63	250,430,305	16.14	229,447,216	10.45
1987-88	98,404,883	15.50	268,908,953	7.38	261,194,290	13.84
1988-89	79,024,889	(19.69)	314,931,879	17.11	282,720,201	8.24

1. Percentage not available.

Revenues From Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to \$1,077,433,801 or 5.62 percent of the State total. Of the \$1,077,433,801 investment earnings provided the largest source of revenue amounting to \$943,691,643 an increase of \$182,449,114 or 23.97 percent over the prior year.

Revenues From Use of Money and Property (Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase or (Decrease) Over Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase or (Decrease) Over Prior Year
1979-80	\$210,687,035	47.62	\$ 70,154,833	17.25
1980-81	290,471,592	37.68	86,734,136	23.63
1981-82	681,959,547	— ¹	101,842,155	—
1982-83	607,990,044	(10.85)	105,171,798	3.27
1983-84	506,268,978	(16.56)	132,887,831	26.45
1984-85	734,612,351	29.73	116,911,318	(12.03)
1985-86	768,192,398	4.57	147,484,283	26.15
1986-87	773,319,910	.67	159,985,745	8.48
1987-88	761,242,529	(1.56)	153,284,010	(4.19)
1988-89	943,691,643	23.97	133,742,158	(12.76)

1. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

Intergovernmental Agencies

Revenues from intergovernmental agencies (state, county, federal, and other) amounted to \$2,063,377,424 or 10.76 percent of the State total, an increase of \$66,635,547 or 3.34 percent over prior year.

State

Shared revenues and grants from the state amounted to \$1,362,698,714 or 7.10 percent of the State total, an increase of \$89,567,755 or 7.04 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax, which is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways, and other grants which are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided \$41,553,171 or .22 percent of the State total, decreasing by \$81,593,789 or 66.26 percent under the prior year.

Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to \$609,925,337 or 3.18 percent of the State total. Revenue sharing provided \$20,732, a decrease of \$341,637 or 94.28 percent under the prior year. The distribution of revenue sharing is based on a formula which considers population, tax effort, and relative per capita income.

Other Taxes In-Lieu

Revenue from other public agencies and enterprise operations in-lieu of property taxes amounted to \$49,200,202 or .26 percent of the State total, an increase of \$6,988,139 or 16.55 percent over the prior year.

Intergovernmental Agencies (Excluding the City and County of San Francisco)

	1987-88	Percent of Total Revenues	1988-89	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
State Grants					
Motor Vehicle In-Lieu Tax.....	\$669,818,589	3.86	\$752,345,685	3.92	12.32
Trailer Coach In-Lieu Tax.....	5,071,632	.03	5,306,984	.03	4.64
Cigarette Tax.....	62,122,258	.36	58,085,585	.30	(6.50)
Homeowners Property Tax Relief.....	48,922,430	.28	49,854,418	.28	1.91
Gasoline Tax.....	280,311,384	1.62	294,487,280	1.54	5.06
Other State Grants.....	206,884,676 ^{1, 2}	1.19	202,618,784 ^{1, 2}	1.06	(2.06)
County Grants.....	123,146,960	.71	41,553,171	.22	(66.26)
Federal Grants					
Federal Revenue Sharing.....	362,369	nil	20,732 ³	nil	(94.28) ³
Other Federal Grants.....	557,889,526	3.21	609,904,605	3.18	9.32
Other Taxes In-Lieu.....	49,212,063	.26	49,200,202	.26	16.55
Total Intergovernmental.....	\$1,996,741,877	11.55	\$2,063,377,424	10.76	3.34

1. Included in Other State Grants, the Special Supplemental Subvention due to SS-784, in Chapter 607, Statutes of 1984, 1986-87, \$21,207,944; 1987-88, \$15,730,478; and 1988-89, \$1,967,887.

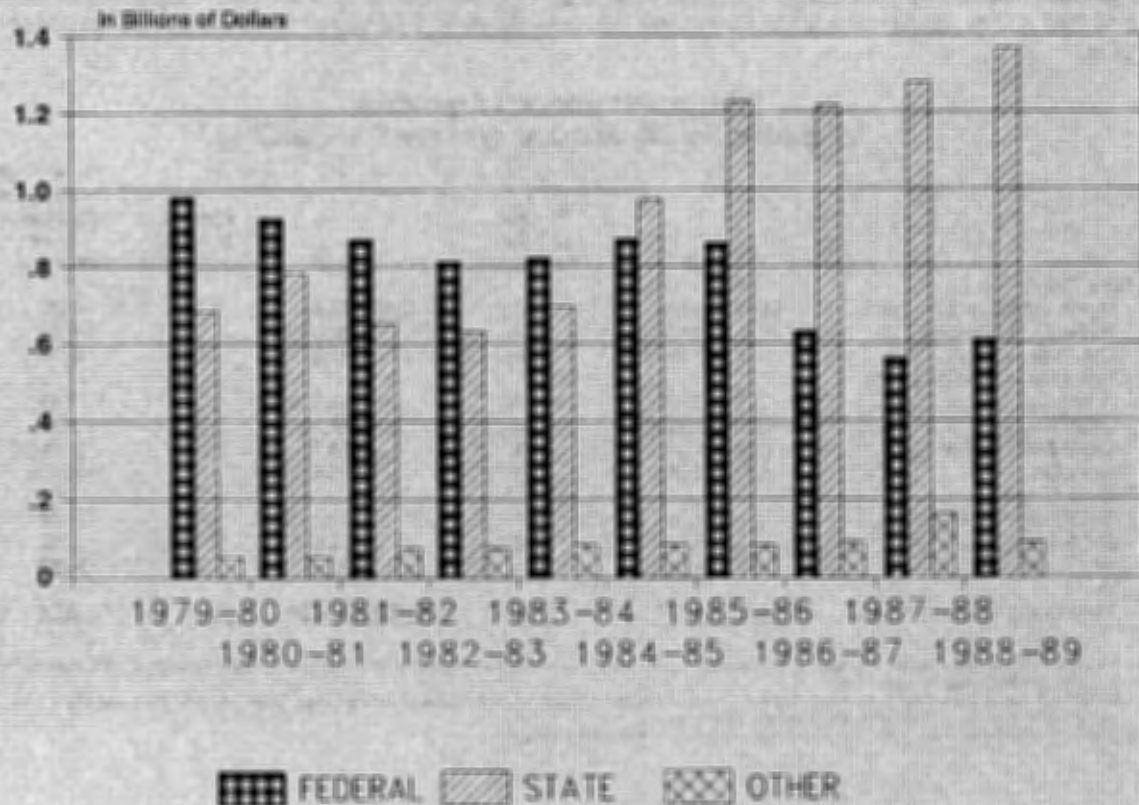
2. Included in Other State Grants, for State Highway Construction due to SS-385, under Streets and Highways Code Sections 2126 and 2127, 1986-87, \$25,296,313; 1987-88, \$13,326,345; and 1988-89, \$1,084,188.

3. The Federal Revenue Sharing Act of 1972 expired in 1986-87 and was not renewed.

Intergovernmental Agencies (Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase or (Decrease) Over Prior Year	State Grants	Percentage Increase or (Decrease) Over Prior Year	Other	Percentage Increase or (Decrease) Over Prior Year
1979-80.....	\$101,331,538	(5.76)	\$ 683,787,394	(18.63)	\$ 52,948,813	6.25
1980-81.....	925,178,651	(5.65)	783,478,520	14.58	52,523,033	(.80)
1981-82.....	872,350,287	(5.81)	652,449,897	(16.72)	75,253,049	45.18
1982-83.....	812,706,567	(6.94)	629,899,501	(3.46)	77,442,135	1.56
1983-84.....	825,805,880	1.62	698,569,462	10.87	84,121,510	8.63
1984-85.....	872,637,796	5.66	974,514,386	39.54	82,948,671	(1.39)
1985-86.....	861,874,218	(1.23)	1,227,110,902	25.92	83,508,899	.74
1986-87.....	631,131,969	(26.77)	1,214,903,519	(.98)	91,181,741	9.12
1987-88.....	558,251,895	(11.55)	1,273,130,959	4.79	105,309,029	81.35
1988-89.....	659,925,337	9.26	1,362,698,714	7.04	90,753,373	(45.12)

Intergovernmental Agencies (Excluding the City and County of San Francisco)



Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to \$7,335,080,536 or 38.27 percent of the State total, an increase of \$723,506,142 or 10.94 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (i.e., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from the sale of electricity provided the largest source of revenue, generating \$2,763,585,934 which constitutes 37.68 percent of total service charges or 14.42 percent of the State total.

Current Service Charges (Excluding the City and County of San Francisco)

	1987-88	Percent of Total Current Service Charges	Percent of Total Revenues	1988-89	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
Zoning Fees and Subdivision Fees	\$57,513,612	.87	.33	\$80,310,265	1.09	.42	39.64
Special Police Department Services	32,109,520	.49	.19	34,703,026	.47	.18	8.08
Special Fire Department Services	31,109,219	.47	.18	43,363,175	.59	.23	39.39
Plan Checking Fees	94,201,228	1.42	.54	114,461,166	1.56	.60	21.51
Animal Shelter Fees and Charges	2,321,703	.04	.01	2,437,756	.03	.01	5.00
Engineering Fees	82,056,845	1.24	.47	106,279,376	1.45	.55	29.52
Street, Sidewalk and Curb Repairs	15,135,123	.23	.09	11,059,662	.15	.06	(26.93)
Weed and Lot Cleaning	4,575,134	.07	.03	5,970,696	.08	.03	30.50
Sewer Service Charges and Connection Fees	804,654,132	12.17	4.64	965,004,763	13.16	5.03	19.93
Solid Waste Revenues	336,298,695	5.09	1.94	367,663,866	5.01	1.92	9.33
First Aid and Ambulance Charges	18,159,434	.27	.10	17,913,451	.25	.09	(1.35)
Library Fines and Fees	16,087,334	.24	.09	17,753,143	.24	.09	10.35
Parking Facilities	82,762,334	1.25	.48	97,896,057	1.33	.51	18.29
Park and Recreation Fees	120,343,214	1.82	.69	128,541,468	1.75	.67	6.81
Golf Course Fees	56,170,814	.85	.32	60,416,522	.82	.32	7.56
Water Service Charges and Connection Fees	1,104,732,950	16.71	6.37	1,226,179,112	16.72	6.40	10.99
Electric Revenues	2,531,482,363	38.29	14.59	2,763,585,934	37.68	14.42	9.17
Gas Revenues	133,958,503	2.03	.77	135,388,281	1.85	.71	1.07
Airport Revenues	277,645,980	4.20	1.60	305,080,253	4.16	1.59	9.88
Cemetery Revenues	2,657,682	.04	.02	2,468,459	.03	.01	(7.12)
Housing Revenues	35,323,452	.53	.20	34,507,164	.47	.18	(2.31)
Port and Harbor Revenues	294,386,123	4.45	1.70	292,843,869	3.99	1.53	(.52)
Hospital Revenues	30,970,164	.47	.18	26,223,128	.36	.14	(15.33)
Transit Revenues	25,736,128	.39	.15	29,852,873	.41	.15	16.00
Quasi-External Transactions	167,439,338	2.53	.96	207,258,387	2.83	1.08	23.78
Other Current Service Charges	253,743,370	3.84	1.46	257,918,684	3.52	1.35	1.65
Total Current Service Charges	\$6,611,574,394	100.00	38.10	\$7,335,080,536	100.0	38.27	10.94

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to \$1,439,292,167 or 7.51 percent of the State total, an increase of \$172,196,110 or 13.59 percent over the prior year. Other Revenues amounted to \$673,842,847 or 3.52 percent of the State total. The Other Sources of Revenues provided the largest source of Other Revenues, amounting to \$429,595,957 or 2.24 percent of the State total. Other Financing Sources amounted to \$765,449,320 or 3.99 percent of the State total. Sale of Bonds provided the largest source of Other Financing, amounting to \$650,892,466 or 3.40 percent of the State total.

Percentage of Revenues by Population Group
Fiscal Year 1988-89
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in each Group	Percent of Cities in each Group	TAXES							Special Benefit Assessments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	INTERGOVERNMENTAL		
			Property	Water Approved indebtedness	Sales and Use	Business License	Utility Users	Other	State					County	Federal	
Under 10,000	148	32.8	2.7	7.8	4.5	2.1	.5	4.1	7.3	4.8	2.3	4.4	3.6	6.2	6.2	
10,000 to 25,000	91	20.2	6.0	4.1	6.7	3.4	1.3	7.5	15.1	10.0	5.0	5.4	7.1	8.0	4.9	
25,001 to 50,000	96	21.3	11.7	9.9	14.8	9.0	4.3	16.2	22.2	18.2	10.4	13.4	15.7	17.6	7.6	
50,001 to 100,000	75	16.6	16.7	31.8	25.2	10.6	10.4	22.8	33.9	22.8	17.4	23.1	22.0	25.3	17.3	
100,001 to 250,000	34	7.5	16.4	20.5	23.0	11.3	16.4	18.9	19.5	21.0	15.1	18.9	20.8	22.1	15.5	
Over 250,000	7	1.6	42.5	25.9	25.8	63.6	65.1	30.5	2.0	23.2	49.8	35.8	30.8	20.8	47.5	
State Total	451	100.0	8.6	.6	11.5	2.5	3.9	7.3	4	1.6	1.5	5.6	7.1	2	3.2	

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Population Group	Other in Lieu	CURRENT SERVICE CHARGES									OTHER REVENUES				Other Financing Sources	State Total
		Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gas	Airport	Ports and Harbors	Quasi-External Transactions	Other	Sale of Real and Personal Property	Contributions from Non-Gov't Sources	Other Sources			
Under 10,000	5.4	4.2	4.5	3.4	3.1	.7	.5	.8	1.2	2.8	1.1	1.1	4.4	12.7	3.7	
10,000 to 25,000	.5	5.5	3.6	4.7	.6	—	.8	.2	1.7	5.2	8.5	1.9	5.0	2.5	4.9	
25,001 to 50,000	11.0	12.0	16.8	12.1	3.3	—	2.3	.1	5.7	16.6	6.8	5.9	13.3	6.1	10.9	
50,001 to 100,000	41.7	17.8	19.8	18.8	12.7	11.4	3.2	4.1	20.9	19.3	26.6	11.8	13.7	9.6	18.1	
100,001 to 250,000	33.0	17.0	33.1	21.9	18.2	—	2.2	—	19.8	21.0	9.7	38.2	18.3	3.5	18.5	
Over 250,000	8.4	43.3	22.4	39.1	62.1	87.9	91.0	94.8	50.7	25.1	47.3	41.1	45.3	65.6	44.3	
State Total	.3	5.0	1.9	6.4	14.4	.7	1.6	1.5	1.1	5.6	.5	.8	2.2	4.0	100.0	

**Two Year Comparison of
Revenues by Source
(Excluding the City and County of San Francisco)**

MAX

Source	1997-98 Functional Revenues	1998-99 Functional Revenues	Percentage Increase or (Decrease) Over Prior Year	1997-98 General Revenues	1998-99 General Revenues	Percentage Increase or (Decrease) Over Prior Year	1997-98 Total	1998-99 Total	Percentage Increase or (Decrease) Over Prior Year
Taxes									
Property Taxes	—	—	—	\$1,457,360,713	\$1,454,572,893	11.24	\$ 1,457,360,713	\$ 1,454,572,893	11.24
Motor Approved Indemnities	\$137,365,193	\$138,548,380	(1.60)	—	—	—	\$137,365,193	\$138,548,380	(1.60)
Sales and Use Taxes	—	—	—	\$146,508,888	\$143,855,257	7.81	\$146,508,888	\$143,855,257	7.81
Business License Taxes	529,273	\$73,384	(74.20)	436,379,855	471,354,277	8.27	436,438,280	471,354,277	8.00
Utility Users Tax	—	—	—	867,424,434	732,813,133	8.46	867,424,434	732,813,133	8.46
Other Taxes	354,756,817	354,523,347	42.21	\$713,314,635	\$713,373,430	7.46	\$1,713,283,752	\$1,682,684,752	18.20
Special District Assessments	346,434,863	79,324,688	(71.88)	—	—	—	346,434,863	79,324,688	(71.88)
Licenses and Permits	259,435,888	300,799,636	15.56	13,472,887	14,746,273	36.23	259,435,888	315,545,909	17.71
Fines and Forfeitures	184,288,885	257,362,750	12.53	79,325,367	73,387,437	(7.58)	263,614,252	230,750,217	8.24
Revenues From Use of Money and Property	464,735,735	\$79,800,118	18.54	429,621,814	467,833,785	15.62	\$74,935,653	\$1,377,633,901	17.81
Intergovernmental Agencies	\$1,158,885,819	\$1,443,151,853	(1.88)	\$43,351,258	\$14,225,711	8.31	\$1,202,237,077	\$1,457,377,614	8.24
Current Service Charges									
Sewer Service Charges and Connection Fees	804,854,132	885,854,793	10.05	—	—	—	804,854,132	885,854,793	10.05
Solid Waste Revenues	336,288,885	367,885,888	9.37	—	—	—	336,288,885	367,885,888	9.37
Water Service Charges and Connection Fees	\$1,154,732,893	\$1,228,179,112	15.88	—	—	—	\$1,154,732,893	\$1,228,179,112	15.88
Electric Revenues	\$331,462,383	\$193,545,854	8.17	—	—	—	\$331,462,383	\$193,545,854	8.17
Gas Revenues	133,854,503	135,344,281	1.07	—	—	—	133,854,503	135,344,281	1.07
Airport Revenues	277,845,883	305,885,253	9.88	—	—	—	277,845,883	305,885,253	9.88
Ports and Harbors Revenues	294,388,123	282,843,888	(3.92)	—	—	—	294,388,123	282,843,888	(3.92)
Quasi-External Transactions	147,438,338	257,254,367	25.79	—	—	—	147,438,338	257,254,367	25.79
Other Current Service Charges	885,373,313	\$172,373,371	11.38	—	—	—	885,373,313	\$172,373,371	11.38
Other Revenues	304,381,645	471,125,213	27.17	145,385,319	258,718,834	79.80	449,767,148	\$72,842,847	44.82
Other Financing Sources	\$17,838,338	795,635,323	25.36	—	—	—	\$17,838,338	795,635,323	25.36
Total	\$12,378,313,341	\$11,438,835,736	15.83	\$6,377,334,431	\$7,747,739,336	11.73	\$17,838,313,341 ^{1, 2}	\$18,187,835,736 ^{1, 2}	11.88

¹ Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.

² General government and city-owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

City Expenditures

For the fiscal year ending June 30, 1989, expenditures for general city operations and city-owned enterprises amounted to \$18,278,860,025, an increase of \$1,800,726,910 or 10.93 percent over the prior year. Of the total expenditures, \$15,271,582,535 or 83.55 percent of the State total was for operating expenditures, an increase of \$1,350,458,501 or 9.70 percent over the prior year; \$3,007,277,490 or 16.45 percent of the State total was for capital outlay expenditures, an increase of \$450,268,409 or 17.61 percent over prior year. The City and County of San Francisco is not included in the State total.

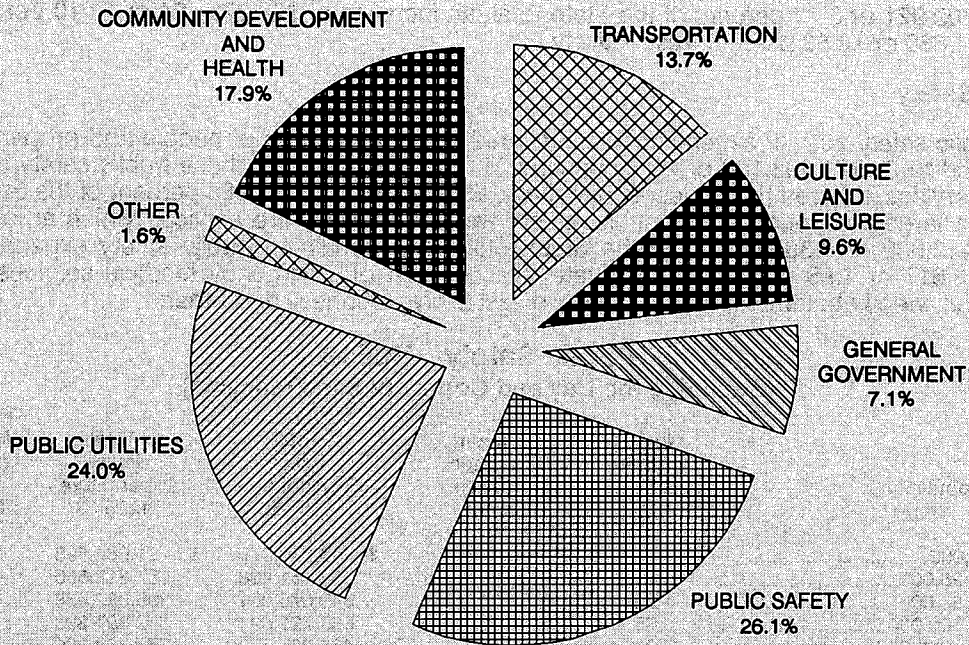
Total expenditures of \$18,278,860,025 were offset by functional revenues of \$11,439,898,704 to produce a net expenditure of \$6,838,961,321, a net expenditure increase of \$739,331,827 or 12.12 percent over prior year.

Expenditures by Function and Percent of Total (Excluding the City and County of San Francisco)

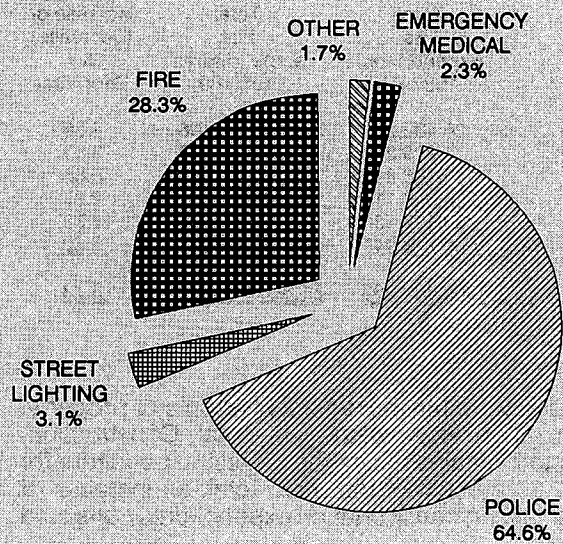
	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Net Expenditures
General Government				
Legislative	\$ 261,932,518	1.43	\$ 5,837,817	\$ 256,094,701
Management and Support	1,044,708,821	5.72	274,955,572	769,753,249
Public Safety				
Police	3,084,732,571	16.88	310,235,268	2,774,497,303
Fire	1,348,412,000	7.38	102,877,469	1,245,534,531
Emergency Medical Services	109,134,922	.60	26,099,082	83,035,840
Street Lighting	149,702,947	.82	55,508,547	94,194,400
Other	79,210,748	.43	20,323,472	58,887,276
Transportation				
Streets, Highways, and Storm Drains	1,349,929,108	7.39	843,689,011	506,240,097
Public Transit	199,828,623	1.09	213,402,350	(13,573,727)
Airports	393,235,448	2.15	478,106,171	(84,870,723)
Ports and Harbors	277,036,163	1.52	354,193,396	(77,157,233)
Other	287,337,684	1.57	162,477,225	124,860,459
Community Development				
Planning	280,240,587	1.53	38,116,515	242,124,072
Construction and Engineering Regulation Enforcement	602,722,064	3.30	590,158,832	12,563,232
Other	708,920,477	3.88	535,062,680	173,857,797
Health				
Solid Waste	470,191,422	2.57	381,142,122	89,049,300
Sewers	1,123,972,823	6.15	1,517,870,181	(393,897,358)
Other	84,104,940	.46	65,424,085	18,680,855
Culture and Leisure				
Parks and Recreation	1,068,704,411	5.85	412,704,901	656,000,510
Libraries	320,963,628	1.75	66,582,076	254,381,552
Other	358,528,103	1.95	249,491,534	109,036,569
Public Utilities				
Water	1,386,973,187	7.59	1,506,346,555	(119,373,368)
Gas	123,195,085	.67	138,785,884	(15,590,809)
Electric	2,875,548,435	15.73	2,974,808,772	(99,260,337)
Other	2,435,221	.01	3,058,644	(823,423)
Other	289,265,099	1.58	112,640,813	176,624,286
Total	\$18,278,860,025	100.00	\$11,439,898,704	\$6,838,961,321

(For Detail of Expenditures by City, See Tables 2-7)

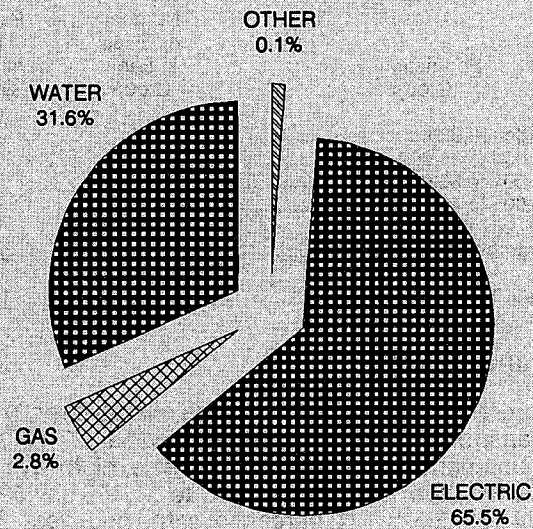
**Total Expenditures by Function
(Excluding the City and County of San Francisco)**



PUBLIC SAFETY



PUBLIC UTILITIES



General Government

For the fiscal year ended June 30, 1989, total expenditures for general government activities amounted to \$1,306,642,439 or 7.15 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative incurred expenditures of \$261,932,518 or 1.43 percent of the State total, while Management and Support expended \$1,044,709,921 or 5.72 percent of the State total, an increase of \$28,272,824 or 12.10 percent and \$116,751,660 or 12.58 percent, respectively.

Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to \$4,771,193,188 or 26.10 percent of the State total. Of these public safety activities, police services incurred the largest expenditure, \$3,084,732,571 or 16.88 percent of the State total. The next largest expenditure for public safety was incurred by fire services which amounted to \$1,348,412,000 or 7.38 percent of the State total. The remaining public safety expenditures of \$338,048,617 or 1.85 percent of the State total, consist of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

Public Safety – Police (Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Police Expenditures 1987-88	Total Police Expenditures 1988-89	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	148	32.8	\$ 93,276,077	\$ 101,082,193	8.37
10,000 to 25,000	91	20.2	158,851,408	167,313,566	5.33
25,001 to 50,000	96	21.3	349,676,081	385,082,338	10.13
50,001 to 100,000	75	16.6	563,721,827	562,307,393	(.25)
100,001 to 250,000	34	7.5	474,237,690	572,353,200	20.69
Over 250,000	2	1.6	1,175,266,891	1,296,593,681	10.31
State Total	451	100.0	\$3,815,127,574	\$3,084,732,571	9.58

Public Safety – Fire (Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Fire Expenditures 1987-88	Total Fire Expenditures 1988-89	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	148	32.8	\$ 25,432,271	\$ 27,716,195	4.86
10,000 to 25,000	91	20.2	71,825,249	74,448,319	3.51
25,001 to 50,000	96	21.3	148,150,895	156,547,059	5.66
50,001 to 100,000	75	16.6	259,040,117	266,475,141	2.87
100,001 to 250,000	34	7.5	249,127,436	282,343,985	13.33
Over 250,000	2	1.6	508,738,293	540,881,321	6.32
State Total	451	100.0	\$1,261,300,883	\$1,348,412,000	6.73

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled \$2,507,177,516 or 13.72 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to \$1,349,939,598 or 7.39 percent of the State total, an increase of \$24,152,663 or 1.82 percent over the prior year. The remaining transportation expenditures consisted of public transit, airports, ports, harbors, and other.

Transportation
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Transportation Expenditures 1967-68	Total Transportation Expenditures 1966-69	Percentage Increase or (Decrease) Over Prior Year
Under 10,000.....	148	32.8	\$ 70,136,974	\$ 73,722,215	5.11
10,000 to 25,000.....	91	20.2	117,172,438	112,807,220	(3.60)
25,001 to 50,000.....	96	21.3	284,433,735	312,318,561	9.80
50,001 to 100,000.....	75	16.6	499,573,646	465,918,051	(6.74)
100,001 to 250,000.....	34	7.5	337,671,107	380,546,630	12.63
Over 250,000.....	7	1.6	1,101,210,523	1,152,064,839	4.53
State Total.....	351	100.0	\$2,410,206,323	\$2,507,177,516	4.02

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to \$1,591,862,928 or 8.71 percent of the State total, a gain of \$260,883,540 or 19.60 percent over the prior year.

Health

Health expenditures totaled \$1,678,269,185 or 9.18 percent of the State total, a gain of \$187,522,401 or 12.58 percent over the prior year. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled \$1,746,296,142 or 9.55 percent of the State total, an increase of \$234,547,530 or 15.51 percent over the prior year. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

Public Utilities

Expenditures relating to the construction and operations of public utilities, amounted to \$4,388,151,928 or 24.01 percent of the State total, an increase of \$349,832,322 or 8.66 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to \$2,875,548,435 or 15.73 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to \$1,386,973,187 or 7.59 percent of the State total.

Public Utilities
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Public Utilities Expenditures 1967-68	Total Public Utilities Expenditures 1966-69	Percentage Increase or (Decrease) Over Prior Year
Under 10,000.....	148	32.8	\$ 132,891,095	\$ 171,874,321	29.61
10,000 to 25,000.....	91	20.2	76,397,895	83,834,612	9.73
25,001 to 50,000.....	96	21.3	235,582,519	256,818,071	9.01
50,001 to 100,000.....	75	16.6	698,567,339	624,866,752	4.39
100,001 to 250,000.....	34	7.5	702,287,188	779,321,031	11.05
Over 250,000.....	7	1.6	2,269,792,570	2,470,737,141	7.75
State Total.....	351	100.0	\$4,008,319,606	\$4,388,151,928	9.66

Other

Other miscellaneous expenditures which are not reported in a specific category or function amounted to \$289,246,699 or 1.58 percent of the State total, an increase of \$176,874,662 or 100 + percent over the prior year.

Percentage of Total Expenditures by Population Group
Fiscal Year 1988-89
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	GENERAL GOVERNMENT		PUBLIC SAFETY					TRANSPORTATION				
			Legislative	Management and Support	Police	Fire	Emergency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	148	32.8	4.7	5.3	3.3	2.1	1.4	2.5	3.3	4.5	1.1	.7	.7	2.0
10,000 to 25,000	91	20.2	6.9	6.6	5.4	5.5	5.6	5.9	7.1	6.5	5.5	1.0	.2	3.3
25,001 to 50,000	99	21.3	12.2	14.6	12.5	11.6	10.2	13.2	12.0	15.9	12.5	3.3	.5	20.3
50,001 to 100,000	75	16.6	19.2	22.4	18.2	19.8	20.4	26.1	22.5	23.3	31.6	4.2	5.2	20.0
100,001 to 250,000	34	7.5	18.7	18.3	18.6	20.9	18.5	24.1	17.4	20.2	14.0	2.6	—	24.3
Over 250,000	7	1.6	38.3	32.8	42.0	40.1	43.9	28.2	37.7	29.6	35.3	88.2	83.4	30.1
State Total	451	100.0	1.4	5.7	16.9	7.4	.8	.8	.4	7.3	1.1	2.2	1.5	1.6

Population Group	COMMUNITY DEVELOPMENT			HEALTH			CULTURE AND LEISURE			PUBLIC UTILITIES				Other	State Total
	Planning	Construction and Engineering Regulations	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other		
Under 10,000	4.4	2.8	2.9	3.4	4.0	3.3	3.2	.9	4.3	5.7	.8	3.2	32.3	.3	3.4
10,000 to 25,000	7.4	6.2	3.0	2.7	4.5	3.9	6.7	3.6	5.0	4.7	—	.6	14.6	.9	4.4
25,001 to 50,000	14.2	14.3	6.1	13.6	13.7	36.8	15.7	12.3	15.4	11.0	—	3.6	—	3.2	11.1
50,001 to 100,000	22.9	19.9	25.7	16.4	15.7	11.7	23.4	19.1	17.9	18.1	10.9	12.5	—	3.8	18.0
100,001 to 250,000	19.3	20.0	18.2	26.7	17.6	18.8	18.7	27.1	30.3	19.6	—	17.7	7.8	1.2	18.4
Over 250,000	31.8	36.8	44.1	37.2	44.5	25.5	32.3	37.0	27.1	40.9	88.3	62.4	45.3	90.6	44.7
State Total	1.5	3.3	3.9	2.6	6.2	.5	5.9	1.7	1.9	7.6	.7	15.7	nil	1.6	100.0

**Two Year Comparison of
Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)**

Function	1987-88					1988-89					1987-88					1988-89				
	Total Expenditures	Percent of Total Expenditures	Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase or Decrease Over Prior Year	Functional Revenues	Functional Revenues	Functional Revenues	Functional Revenues	Functional Revenues Percentage Increase or Decrease Over Prior Year	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures Percentage Increase or Decrease Over Prior Year	Functional Revenues	Functional Revenues	Functional Revenues	Functional Revenues	Functional Revenues Percentage Increase or Decrease Over Prior Year
General Government																				
Legislative	\$255,898,884	1.42	\$251,852,518	1.42	15.11	\$4,895,463	\$5,837,817	\$41,255	\$41,255		\$255,725,251	\$256,384,351	\$255,898,884	\$256,384,351	14.47					
Management and Support	\$27,858,281	0.15	\$244,758,851	0.72	12.58	\$71,437,157	\$74,855,573	\$3,418	\$3,418		\$27,821,134	\$68,754,348	\$27,858,281	\$68,754,348	17.37					
Public Safety																				
Police	\$,815,127,574	17.38	\$,884,752,571	18.88	8.58	\$88,222,718	\$11,215,388	\$15,88	\$15,88		\$,884,884,888	\$,774,887,888	\$,815,127,574	\$,774,887,888	8.34					
Fire	\$,255,898,884	7.87	\$,244,758,851	7.38	8.71	\$8,532,852	\$12,877,488	\$13.84	\$13.84		\$,255,898,884	\$,244,758,851	\$,255,898,884	\$,244,758,851	8.38					
Emergency Medical Services	\$8,888,813	.88	\$18,134,822	.88	10.88	\$25,884,822	\$8,888,813	\$2.77	\$2.77		\$8,888,813	\$8,888,813	\$8,888,813	\$8,888,813	10.81					
Street Lighting	\$88,888,781	1.81	\$48,752,847	.82	(11.25)	\$75,888,871	\$8,888,813	(\$8.88)	(\$8.88)		\$88,888,781	\$8,134,833	\$88,888,781	\$8,134,833	3.37					
Other	\$8,888,888	.47	\$8,815,748	.43	1.25	\$1,438,817	\$8,888,813	(\$1.18)	(\$1.18)		\$8,888,888	\$8,888,813	\$8,888,888	\$8,888,813	3.88					
Transportation																				
Streets, Highways, and Storm																				
Drains	\$,325,788,888	8.34	\$,244,758,851	7.38	1.82	\$77,132,888	\$45,888,811	8.28	8.28		\$,325,788,888	\$88,888,888	\$,325,788,888	\$88,888,888	(7.38)					
Public Transit	\$87,888,848	1.82	\$88,888,888	1.88	18.88	\$84,888,277	\$11,812,888	8.82	8.82		\$87,888,848	\$13,773,727	\$87,888,848	\$13,773,727	48.71					
Airports	\$88,888,813	0.22	\$88,888,888	0.18	7.34	\$84,888,888	\$78,138,171	48.22	48.22		\$88,888,813	\$84,888,888	\$88,888,813	\$84,888,888	(100.00 +)					
Ports and Harbors	\$77,888,888	1.88	\$77,888,888	1.52	(1.28)	\$88,754,313	\$84,188,888	(\$5.88)	(\$5.88)		\$77,888,888	\$77,137,233	\$77,888,888	\$77,137,233	58.28					
Other	\$77,888,888	1.88	\$87,888,888	1.57	8.13	\$88,888,888	\$88,888,888	8.11	8.11		\$77,888,888	\$88,888,888	\$77,888,888	\$88,888,888	8.38					
Community Development																				
Planning	\$88,178,888	1.18	\$88,888,888	1.52	48.38	\$8,144,847	\$8,118,813	72.13	72.13		\$88,888,888	\$88,137,872	\$88,178,888	\$88,137,872	58.88					
Construction and Engineering																				
Regulation Enforcement	\$25,888,888	0.18	\$88,722,888	0.38	15.14	\$78,888,888	\$88,138,888	22.88	22.88		\$25,888,888	\$12,888,888	\$25,888,888	\$12,888,888	(71.25)					
Other	\$13,888,878	0.71	\$88,888,877	0.88	15.77	\$81,888,888	\$88,888,888	8.88	8.88		\$13,888,878	\$78,888,877	\$13,888,878	\$78,888,877	57.37					
Health																				
Solid Waste	\$87,188,181	2.88	\$78,141,888	2.37	7.38	\$88,188,888	\$81,142,132	7.31	7.31		\$87,188,181	\$88,144,888	\$87,188,181	\$88,144,888	8.38					
Sanitary	\$88,278,881	0.88	\$123,872,888	0.18	18.88	\$128,888,888	\$121,873,181	25.78	25.78		\$88,278,881	\$88,888,888	\$88,278,881	\$88,888,888	(54.11)					
Other	\$8,278,842	.38	\$4,134,842	.48	(8.34)	\$8,888,888	\$8,424,888	(18.13)	(18.13)		\$8,278,842	\$8,888,888	\$8,278,842	\$8,888,888	52.25					
Culture and Leisure																				
Parks and Recreation	\$88,888,888	0.52	\$188,754,811	0.88	17.37	\$88,758,888	\$12,774,888	84.88	84.88		\$88,888,888	\$88,888,888	\$88,888,888	\$88,888,888	8.38					
Libraries	\$88,877,714	1.72	\$88,888,888	1.78	13.37	\$8,771,831	\$8,888,878	25.82	25.82		\$88,877,714	\$88,888,888	\$88,877,714	\$88,888,888	13.33					
Other	\$18,888,888	1.84	\$88,888,132	1.88	11.38	\$88,878,888	\$88,888,888	25.82	25.82		\$18,888,888	\$18,888,888	\$18,888,888	\$18,888,888	(13.88)					
Public Utilities																				
Water	\$,254,878,843	7.81	\$,288,873,187	7.88	13.38	\$,284,884,728	\$,288,848,888	8.78	8.78		\$,254,878,843	\$118,873,888	\$,254,878,843	\$118,873,888	8.38					
Gas	\$21,888,888	.74	\$25,188,888	.87	1.48	\$18,888,888	\$18,788,888	1.73	1.73		\$21,888,888	\$18,788,888	\$21,888,888	\$18,788,888	(5.88)					
Electric	\$,888,813,881	18.13	\$,878,848,888	18.78	8.38	\$,888,888,888	\$,874,888,772	8.38	8.38		\$,888,813,881	\$,888,888,888	\$,888,813,881	\$,888,888,888	58.88					
Other	\$,888,888	.31	\$,888,888	.31	31.78	\$,888,888	\$,888,888	100.00 +	100.00 +		\$,888,888	\$,888,888	\$,888,888	\$,888,888	(100.00 +)					
Other	\$12,872,888	.48	\$88,848,888	1.38	100.00 +	\$88,848,888	\$12,848,848	27.34	27.34		\$12,872,888	\$78,888,888	\$12,872,888	\$78,888,888	(100.00 +)					
Total	\$12,872,888	100.00	\$12,872,888	100.00	100.00	\$12,872,888	\$12,872,888	100.00	100.00		\$12,872,888	\$12,872,888	\$12,872,888	\$12,872,888	100.00					

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 1989, the total outstanding long-term indebtedness amounted to \$16,115,841,238, an increase of \$2,007,929,744 or 14.23 percent over the prior year. The City and County of San Francisco is not included in the State total.

Long-Term Indebtedness - Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. The code in part states:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section 'indebtedness' means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to \$5,826,384,749, an increase of \$845,600,742 or 16.98 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to \$366,638,134 or 6.29 percent of the total outstanding bonded indebtedness, a decrease of \$41,146,740 or 10.09 percent less than the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond covenant from other sources. Revenue bonds outstanding for the fiscal year 1988-89 amounted to \$5,401,374,417 or 92.71 percent of the total outstanding bonded indebtedness, an increase of \$879,896,654 or 19.46 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts, (i.e., parking and sewer districts), amounted to \$4,612,198 or .94 percent of the total outstanding bonded indebtedness, an increase of \$6,320,828 or 13.09 percent under the prior year.

Limited obligation bonds totaled \$3,760,000 or .06 percent of the total outstanding bonded indebtedness, an increase of \$530,000 or 16.41 percent over the prior year. Principal and interest for this type of bond is payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "pledged revenue" for retiring the bonds.

Long-Term Indebtedness - Bonds (Excluding the City and County of San Francisco)

Type of Bond	1987-88	1988-89	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
General Obligation.....	\$ 407,754,574	\$ 366,638,134	6.29	(10.09)
Revenue.....	4,521,477,762	5,401,374,417	92.71	19.46
Improvement District.....	48,291,370	54,612,198	.94	13.09
Limited Obligation.....	3,230,000	3,760,000	.06	16.41
Total.....	<u>\$4,980,754,007</u>	<u>\$5,826,384,749</u>	<u>100.00</u>	<u>16.98</u>

(For Detail of Long-Term Indebtedness by City, See Tables B-13)

Long-Term Indebtedness - Other Non-Municipal Debt

Other non-municipal debt amounted to \$1,261,105,493 which is \$130,291,816 or 11.52 percent increase over the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District bonds, etc.

Long-Term Indebtedness – Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts 1911, 1915, and Other are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefited property owners. As of June 30, 1989, 1911 Improvement Act Bonds outstanding amounted to \$58,480,719, a decrease of \$8,373,931 or 12.53 percent less than the prior year.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to \$2,621,306,715, a gain of \$263,375,829 or 11.17 percent over the prior year.

Other special assessments totaled \$205,109,166 for the year.

Long-Term Indebtedness – Special Assessment Act Bonds (Excluding the City and County of San Francisco)

Type of Bond	1987-88	1988-89	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
1911 Act Bonds	\$ 58,480,719	\$ 58,480,719	2.03	(12.53)
1915 Act Bonds	2,357,930,886	2,621,306,715	90.88	11.17
Other	205,109,166	205,109,166	7.11	(29.88)
Total	\$2,717,319,397	\$2,884,896,600	100.00	6.17

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness – Other Than Bonds

During the year under review long-term indebtedness other than bonds amounted to \$6,143,454,396, increasing by \$864,454,983 or 16.38 percent over the prior year.

Total future lease obligation payments amounted to \$5,814,060,119 or 94.64 percent of the total long-term indebtedness other than bonds. This is an increase of \$805,540,800 or 16.08 percent over the prior year. Future lease obligations include agreements to acquire or improve capital assets with terms such as: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled \$136,724,042 or 2.22 percent of the total long-term indebtedness other than bonds. This is an increase of \$31,222,443 or 29.59 percent over the prior year.

Other long-term debt (i.e., notes, warrants, loans and other) amounted to \$192,670,235 or 3.14 percent of the total long-term indebtedness other than bonds. This is an increase of \$27,691,740 or 16.79 percent over the prior year.

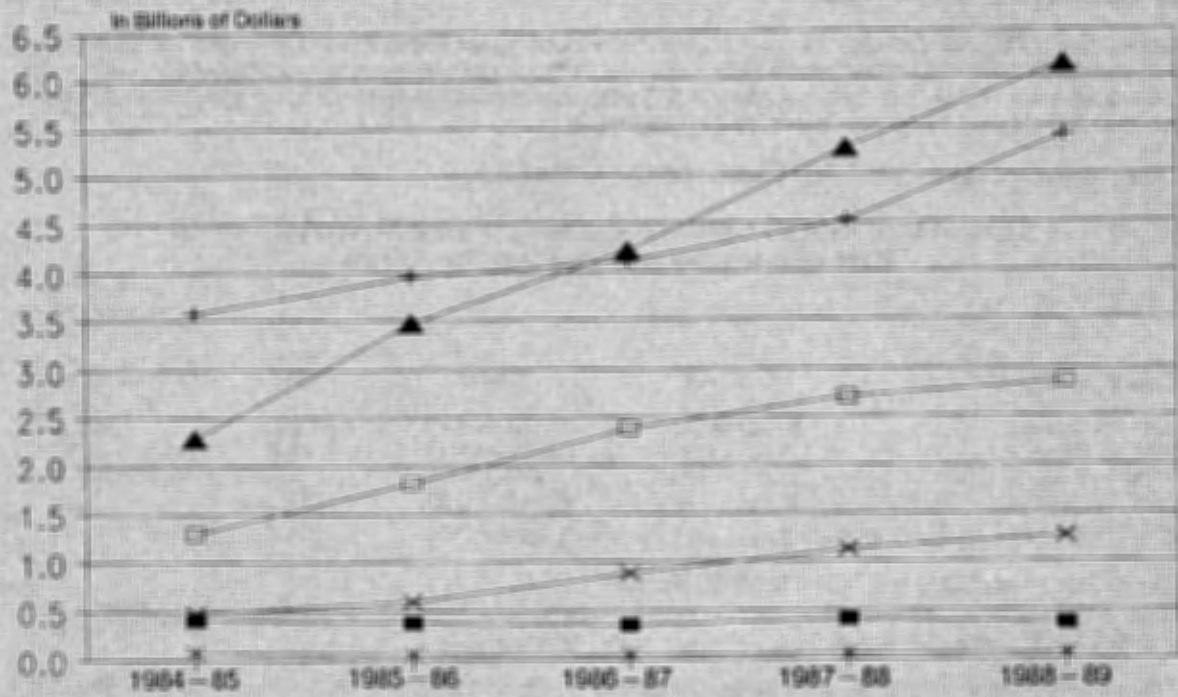
Long-Term Indebtedness – Other than Bonds (Excluding the City and County of San Francisco)

Type of Debt	1987-88	1988-89	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
Lease Obligations ¹	\$5,008,519,319	\$5,814,060,119	94.64	16.08
Construction Financed by State and/or Federal Governments	136,724,042	136,724,042	2.22	29.59
Notes	26,803,229	31,676,777	.52	18.18
Warrants	—	—	—	—
Loans	37,913,162	35,342,053	.58	(6.78)
Other	120,262,104	125,651,605	2.04	25.32
Total	\$5,279,399,412	\$6,143,454,396	100.00	16.38

¹ Lease Obligations include principal and interest.

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Outstanding Long-Term Indebtedness (Excluding the City and County of San Francisco)



◆
REVENUE
BONDS

□
SPECIAL
ASSESSMENT
BONDS

×
NON-MUNICIPAL
DEBT

▲
OTHER
THAN
BONDS

■
GENERAL
OBLIGATION
BONDS

*
IMPROVEMENT
DISTRICT &
LIMITED OBLIGATION
BONDS

City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1989-90 fiscal year amounted to \$982,221,466,600, an increase of \$109,853,427,956 or 12.59 percent over the prior year.

Due to proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978 or after July 1, 1986. The county now levies a 1 percent county wide tax rate on the full value of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1989-90, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to \$1,878,677,136, an increase of \$187,028,506 or 11.06 percent over the prior year. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to \$107,039,858, decreasing \$17,807,859 or 14.26 percent under the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to \$1,985,716,994, an increase of \$169,220,647 or 9.32 percent over that of the previous year.

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort (Excluding the City and County of San Francisco)

Year	Net Assessed Valuation ¹	Taxes Allocated ²	Taxes Levied	Total	Average Property Tax Effort Per \$100 Valuation
1980-81.....	\$92,822,471,330	\$ 754,225,176	\$68,270,688	\$ 822,495,864	\$ 0.89
1981-82.....	428,124,031,052 ³	850,639,661	77,354,093	927,993,754	0.22 ⁴
1982-83.....	486,065,716,509	953,280,268	91,078,378	1,044,358,646	0.21
1983-84.....	529,028,275,776	1,115,077,281	101,603,568	1,216,680,849	0.23
1984-85.....	587,963,129,460	1,171,029,879	99,883,152	1,270,913,031	0.22
1985-86.....	657,331,860,813	1,283,684,160	98,087,635	1,381,771,795	0.21
1986-87.....	730,076,213,906	1,401,361,701	96,145,280	1,497,506,981	0.21
1987-88.....	816,355,661,949	1,550,753,392	105,252,196	1,656,005,588	0.20
1988-89.....	872,368,038,644	1,691,648,630 ⁵	124,847,717 ⁵	1,816,496,347	0.21
1989-90.....	982,221,466,600	1,878,677,136 ⁵	107,039,858 ⁵	1,985,716,994	0.20

1. Net of Homeowners', Business Inventory Property Tax Relief and other exemptions.

2. Cities share of county wide 1 percent levy.

3. In accordance with Section 135(a) of the Revenue and Taxation Code, "Assessed Value" shall mean 25 percent of the full value to and including the 1980-81 fiscal year, and shall mean 100 percent of full value for the 1981-82 fiscal year and fiscal years thereafter.

4. 1981-82 average property tax effort per \$100 valuation is equal to \$0.88 (4X\$0.22) based on the 1980-81 definition of assessed valuation which was 25 percent of full value.

5. Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2-7)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For fiscal year ending June 30, 1989, 436 or 96.46 percent of the cities reported both appropriations limits and total annual appropriations subject to the limit. Five cities reported that they exceeded their appropriations limit. Fifteen or 3.32 percent of the cities were unable to provide data concerning their appropriations limit and the total annual appropriations subject to the limit. One or .22 percent of the cities provided only their appropriations limit and not their total annual appropriations subject to the limit.

The information provided in Table 14 has not been audited and is presented as submitted by the 452 cities in California, including the City and County of San Francisco.

New Incorporations of Cities

During the fiscal year ending June 30, 1989, there were four new incorporated cities, Hesperia, Apple Valley, Dana Point and Diamond Bar. This brings the total of incorporated cities to 451 (excluding the City and County of San Francisco).

During the 1989-90 fiscal year, four additional cities incorporated bringing the total to 456. These cities will be shown in the subsequent Annual Reports.

City	Incorporation Date	County Location	Estimated Population
Hesperia	July 1, 1988	San Bernardino	59,745
Apple Valley	November 28, 1988	San Bernardino	58,572
Dana Point	January 1, 1989	Orange	52,626
Diamond Bar	April 18, 1989	Los Angeles	74,115
Lathrop	July 1, 1989	San Joaquin	6,884
Yorba	November 28, 1989	San Bernardino	53,139
Laguna Niguel	December 1, 1989	Orange	71,268
Tamalaque	December 1, 1989	Riverside	30,546

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1989

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	UNDER 10,000	5,846	2,164	SAN BERNARDINO	GENERAL LAW	CORTE MADERA	UNDER 10,000	8,633	8,074	MARIN	GENERAL LAW
AGOURA HILLS	10,000 - 25,000	20,202	11,399	LOS ANGELES	GENERAL LAW	COSTA MESA	50,001 - 100,000	92,893	82,291	ORANGE	GENERAL LAW
ALAMEDA	50,001 - 100,000	77,194	63,852	ALAMEDA	CHARTERED	COTATI	UNDER 10,000	5,184	3,475	SONOMA	GENERAL LAW
ALBANY	10,000 - 25,000	16,509	15,130	ALAMEDA	CHARTERED	COVINA	25,001 - 50,000	43,268	33,751	LOS ANGELES	GENERAL LAW
ALHAMBRA	50,001 - 100,000	74,888	64,615	LOS ANGELES	CHARTERED	CRESCENT CITY	UNDER 10,000	3,462	3,099	DEL NORTE	GENERAL LAW
ALTURAS	UNDER 10,000	3,334	3,025	MODOC	GENERAL LAW	CUDAHY	10,000 - 25,000	20,685	17,984	LOS ANGELES	GENERAL LAW
AMADOR	UNDER 10,000	179	136	AMADOR	GENERAL LAW	CULVER CITY	25,001 - 50,000	41,001	38,139	LOS ANGELES	CHARTERED
ANAHEIM	100,001 - 250,000	244,309	221,847	ORANGE	CHARTERED	CUPERTINO	25,001 - 50,000	39,674	25,770	SANTA CLARA	GENERAL LAW
ANDERSON	UNDER 10,000	8,166	7,381	SHASTA	GENERAL LAW	CYPRESS	UNDER 10,000	45,360	40,391	ORANGE	GENERAL LAW
ANGELS	UNDER 10,000	2,584	2,302	CALAVERAS	GENERAL LAW	DAILY CITY	50,001 - 100,000	85,399	78,519	SAN MATEO	CHARTERED
ANTIOCH	50,001 - 100,000	57,637	43,559	CONTRA COSTA	GENERAL LAW	DANA POINT	50,001 - 100,000	52,626	-----	ORANGE	GENERAL LAW
APPLE VALLEY	50,001 - 100,000	58,572	-----	SAN BERNARDINO	GENERAL LAW	DANVILLE	50,001 - 100,000	51,228	26,143	CONTRA COSTA	GENERAL LAW
ARCADIA	25,001 - 50,000	49,345	45,994	LOS ANGELES	CHARTERED	DAVIS	25,001 - 50,000	44,256	36,640	YOLO	GENERAL LAW
ARCATA	10,000 - 25,000	15,059	12,338	HUMBOLDT	GENERAL LAW	DELANO	10,000 - 25,000	21,151	16,491	KERN	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	14,057	11,290	SAN LUIS OBISPO	GENERAL LAW	DEL MAR	UNDER 10,000	5,162	5,017	SAN DIEGO	GENERAL LAW
ARTESIA	10,000 - 25,000	14,970	14,301	LOS ANGELES	GENERAL LAW	DEL REY OAKS	UNDER 10,000	1,781	1,557	MONTEREY	CHARTERED
ARVIN	UNDER 10,000	8,739	6,863	KERN	GENERAL LAW	DESERT HOT SPRINGS	10,000 - 25,000	10,633	5,941	RIVERSIDE	GENERAL LAW
ATASCADERO	10,000 - 25,000	22,725	15,930	SAN LUIS OBISPO	GENERAL LAW	DIAMOND BAR	50,001 - 100,000	74,115	-----	LOS ANGELES	GENERAL LAW
ATHERTON	UNDER 10,000	8,028	7,797	SAN MATEO	GENERAL LAW	DIMUBA	10,000 - 25,000	11,985	9,907	TULARE	GENERAL LAW
ATWATER	10,000 - 25,000	21,930	17,530	PLACER	GENERAL LAW	DIXON	10,000 - 25,000	10,760	7,541	SOLANO	GENERAL LAW
AUBURN	UNDER 10,000	9,411	7,540	PLACER	GENERAL LAW	DORRIS	UNDER 10,000	946	836	SISKIYOU	GENERAL LAW
AVALON	UNDER 10,000	2,496	2,010	LOS ANGELES	GENERAL LAW	DOS PALOS	UNDER 10,000	4,374	3,123	MERCED	GENERAL LAW
AVENAL	UNDER 10,000	9,072	4,137	KINGS	GENERAL LAW	DOWNY	50,001 - 100,000	86,919	82,602	LOS ANGELES	CHARTERED
AZUSA	25,001 - 50,000	38,227	29,380	LOS ANGELES	GENERAL LAW	DUARTE	10,000 - 25,000	21,326	16,766	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	161,750	105,611	KERN	CHARTERED	DUBLIN	10,000 - 25,000	23,549	13,496	ALAMEDA	GENERAL LAW
BALDWIN PARK	50,001 - 100,000	63,279	50,554	LOS ANGELES	GENERAL LAW	DUMFRIES	UNDER 10,000	2,253	2,253	SISKIYOU	GENERAL LAW
BANNING	10,000 - 25,000	19,152	14,020	RIVERSIDE	GENERAL LAW	EAST PALO ALTO	50,001 - 100,000	86,402	73,892	SAN DIEGO	GENERAL LAW
BARSTOW	10,000 - 25,000	21,104	17,690	SAN BERNARDINO	GENERAL LAW	EL CAJON	25,001 - 50,000	31,660	23,996	IMPERIAL	GENERAL LAW
BEAUMONT	UNDER 10,000	9,156	6,818	RIVERSIDE	GENERAL LAW	EL CENTRO	10,000 - 25,000	23,460	22,731	CONTRA COSTA	GENERAL LAW
BELL	25,001 - 50,000	28,271	25,450	LOS ANGELES	GENERAL LAW	EL CERRITO	50,001 - 100,000	95,420	79,494	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	60,900	53,441	LOS ANGELES	GENERAL LAW	EL MONTE	10,000 - 25,000	16,392	9,163	SAN LUIS OBISPO	GENERAL LAW
BELL GARDENS	25,001 - 50,000	38,331	34,117	LOS ANGELES	GENERAL LAW	EL PASO DE ROBLES	10,000 - 25,000	15,781	13,752	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,100	24,505	SAN MATEO	GENERAL LAW	EL SEGUNDO	UNDER 10,000	5,034	3,763	ALAMEDA	GENERAL LAW
BELVEDERE	UNDER 10,000	2,401	2,401	MARIN	GENERAL LAW	EMERYVILLE	UNDER 10,000	85,452	-----	SAN DIEGO	GENERAL LAW
BENICIA	10,000 - 25,000	24,345	15,376	SOLANO	GENERAL LAW	ENCINITAS	50,001 - 100,000	4,133	3,127	SAN JOAQUIN	GENERAL LAW
BERKELEY	100,001 - 250,000	106,803	103,328	ALAMEDA	CHARTERED	ESCALON	UNDER 10,000	99,006	62,480	SAN DIEGO	GENERAL LAW
BEVERLY HILLS	25,001 - 50,000	34,731	32,646	LOS ANGELES	GENERAL LAW	ESCONDIDO	50,001 - 100,000	815	754	SISKIYOU	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	9,021	4,896	SAN BERNARDINO	GENERAL LAW	ETNA	UNDER 10,000	25,132	24,153	HUMBOLDT	CHARTERED
BIGGS	UNDER 10,000	1,482	1,413	BUTTE	GENERAL LAW	EUREKA	25,001 - 50,000	7,471	5,619	TULARE	GENERAL LAW
BISHOP	UNDER 10,000	3,684	3,333	INYO	GENERAL LAW	EXETER	UNDER 10,000	7,500	7,391	MARIN	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,308	1,201	HUMBOLDT	GENERAL LAW	FAIRFAX	UNDER 10,000	76,057	58,099	SOLANO	GENERAL LAW
BLYTHE	UNDER 10,000	8,153	6,805	RIVERSIDE	GENERAL LAW	FAIRFIELD	50,001 - 100,000	6,125	5,544	TULARE	GENERAL LAW
BRADBURY	UNDER 10,000	930	846	LOS ANGELES	GENERAL LAW	FARMERSVILLE	UNDER 10,000	1,512	1,367	HUMBOLDT	GENERAL LAW
BRAWLEY	10,000 - 25,000	19,659	14,946	IMPERIAL	GENERAL LAW	FERNDALE	UNDER 10,000	11,216	9,602	VENTURA	GENERAL LAW
BREA	25,001 - 50,000	33,538	27,913	ORANGE	GENERAL LAW	FILLMORE	10,000 - 25,000	4,048	3,740	FRESNO	GENERAL LAW
BRENTWOOD	UNDER 10,000	6,820	4,434	CONTRA COSTA	GENERAL LAW	FIREBAUGH	UNDER 10,000	25,647	11,003	SACRAMENTO	GENERAL LAW
BRISBANE	UNDER 10,000	3,071	2,969	SAN MATEO	GENERAL LAW	FOLSOM	25,001 - 50,000	77,971	36,804	SAN BERNARDINO	GENERAL LAW
BUENA PARK	50,001 - 100,000	66,207	64,165	ORANGE	GENERAL LAW	FONTANA	50,001 - 100,000	5,987	5,019	MENDOCINO	GENERAL LAW
BURBANK	50,001 - 100,000	93,837	84,625	LOS ANGELES	CHARTERED	FORT BRAGG	UNDER 10,000	619	544	SISKIYOU	GENERAL LAW
BURLINGAME	25,001 - 50,000	27,242	26,173	SAN MATEO	GENERAL LAW	FORT JONES	UNDER 10,000	8,904	7,591	HUMBOLDT	GENERAL LAW
CALIXICO	10,000 - 25,000	19,574	14,412	IMPERIAL	GENERAL LAW	FOSTER CITY	25,001 - 50,000	29,750	23,287	SAN MATEO	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	4,152	2,743	KERN	GENERAL LAW	FOUNTAIN VALLEY	50,001 - 100,000	56,145	55,080	ORANGE	GENERAL LAW
CALIPATRIA	UNDER 10,000	3,029	2,636	IMPERIAL	GENERAL LAW	FOWLER	UNDER 10,000	3,076	2,496	FRESNO	GENERAL LAW
CALISTOGA	UNDER 10,000	4,386	3,879	NAPA	GENERAL LAW	FREMONT	100,001 - 250,000	168,998	131,945	ALAMEDA	GENERAL LAW
CAMARILLO	25,001 - 50,000	48,297	37,732	VENTURA	GENERAL LAW	FRESNO	OVER 250,000	317,779	217,491	ORANGE	CHARTERED
CAMPBELL	10,000 - 25,000	34,515	27,067	SANTA CLARA	GENERAL LAW	FULLERTON	100,001 - 250,000	111,749	102,034	ORANGE	GENERAL LAW
CAPITOLA	10,000 - 25,000	10,242	9,095	SAN DIEGO	GENERAL LAW	GALT	UNDER 10,000	7,872	5,514	SACRAMENTO	GENERAL LAW
CARLSBAD	50,001 - 100,000	62,030	35,490	SAN DIEGO	GENERAL LAW	GARDENA	50,001 - 100,000	50,945	45,165	LOS ANGELES	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	5,020	4,707	MONTEREY	GENERAL LAW	GARDEN GROVE	100,001 - 250,000	134,801	123,351	ORANGE	GENERAL LAW
CARPINTERIA	10,000 - 25,000	13,067	10,835	SANTA BARBARA	GENERAL LAW	GILROY	25,001 - 50,000	29,534	21,641	SANTA CLARA	CHARTERED
CARSON	50,001 - 100,000	88,783	81,221	LOS ANGELES	GENERAL LAW	GLENDALE	100,001 - 250,000	166,093	139,060	LOS ANGELES	CHARTERED
CATHEDRAL CITY	25,001 - 50,000	29,052	11,096	RIVERSIDE	GENERAL LAW	GLENDORA	25,001 - 50,000	48,047	38,654	LOS ANGELES	GENERAL LAW
CERES	10,000 - 25,000	22,316	13,281	STANISLAUS	GENERAL LAW	GONZALES	UNDER 10,000	4,129	2,891	MONTEREY	GENERAL LAW
CERRITOS	50,001 - 100,000	58,375	52,756	LOS ANGELES	CHARTERED	GRAND TERRACE	10,000 - 25,000	10,859	8,498	SAN BERNARDINO	GENERAL LAW
CHICO	25,001 - 50,000	36,467	26,601	BUTTE	CHARTERED	GRASS VALLEY	UNDER 10,000	8,821	6,697	NEVADA	CHARTERED
CHINO	50,001 - 100,000	56,755	40,165	SAN BERNARDINO	GENERAL LAW	GREENFIELD	UNDER 10,000	6,630	4,181	MONTEREY	GENERAL LAW
CHOWCHILLA	UNDER 10,000	5,997	5,122	MADERA	GENERAL LAW	GRIFFIN	UNDER 10,000	4,283	3,982	BUTTE	GENERAL LAW
CHULA VISTA	100,001 - 250,000	128,028	83,927	SAN DIEGO	CHARTERED	GROVE CITY	10,000 - 25,000	11,471	8,827	SAN LUIS OBISPO	GENERAL LAW
CLAREMONT	25,001 - 50,000	36,530	30,950	LOS ANGELES	GENERAL LAW	GUADALUPE	UNDER 10,000	5,432	3,429	SANTA BARBARA	GENERAL LAW
CLAYTON	UNDER 10,000	6,827	4,325	CONTRA COSTA	GENERAL LAW	GUSTINE CITY	UNDER 10,000	4,044	3,142	MERCED	GENERAL LAW
CLEARLAKE	10,000 - 25,000	13,275	8,343	LAKE	GENERAL LAW	HALF MOON BAY	UNDER 10,000	8,835	7,282	SAN MATEO	GENERAL LAW
CLOVERDALE	UNDER 10,000	4,615	3,989	SONOMA	GENERAL LAW	HAMFORD	25,001 - 50,000	29,405	20,958	KINGS	GENERAL LAW
CLOVIS	25,001 - 50,000	46,741	33,021	FRESNO	GENERAL LAW	HAWAIIAN GARDENS	10,000 - 25,000	12,361	10,548	LOS ANGELES	GENERAL LAW
CDACHELLA	10,000 - 25,000	14,535	9,129	RIVERSIDE	GENERAL LAW	HARTHORNE	50,001 - 100,000	67,359	56,447	LOS ANGELES	GENERAL LAW
CODALINGA	UNDER 10,000	8,221	6,593	FRESNO	GENERAL LAW	HAYWARD	100,001 - 250,000	104,549	93,585	ALAMEDA	CHARTERED
COLFAX	UNDER 10,000	1,052	981	PLACER	GENERAL LAW	HEALDSBURG	UNDER 10,000	9,256	7,217	SONOMA	GENERAL LAW
COLMA	UNDER 10,000	731	395	SAN MATEO	GENERAL LAW	HEMET	25,001 - 50,000	33,334	22,531	RIVERSIDE	GENERAL LAW
COLTON	25,001 - 50,000	37,705	27,419	SAN BERNARDINO	GENERAL LAW	HERCULES	10,000 - 25,000	14,527	5,963	CONTRA COSTA	GENERAL LAW
COLUSA	UNDER 10,000	5,060	4,075	COLUSA	GENERAL LAW	HERMOSA BEACH	10,000 - 25,000	19,764	18,070	LOS ANGELES	GENERAL LAW
COMMERCE	10,000 - 25,000	11,475	10,509	LOS ANGELES	GENERAL LAW	HESPERIA	50,001 - 100,000	59,745	-----	SAN BERNARDINO	GENERAL LAW
COMPTON	50,001 - 100,000	93,070	81,286	LOS ANGELES	CHARTERED	HIGHLAND	UNDER 10,000	1,981	1,760	LOS ANGELES	GENERAL LAW
CONCORD	100,001 - 250,000	110,102	103,251	CONTRA COSTA	GENERAL LAW	HILLSBOROUGH	25,001 - 50,000	32,322	-----	SAN BERNARDINO	GENERAL LAW
CORCORAN	10,000 - 25,000	12,115	6,454	KINGS	GENERAL LAW	HOLLISTER	10,000 - 25,000	11,203	10,451	SAN MATEO	GENERAL LAW
CORNING	UNDER 10,000	5,712	4,745	TEHAMA	GENERAL LAW	HOLTVILLE	10,000 - 25,000	18,082	11,488	SAN BENITO	GENERAL LAW
CORONA	50,001 - 100,000	61,035	37,791	RIVERSIDE	GENERAL LAW		UNDER 10,000	5,107	4,399	IMPERIAL	GENERAL LAW
CORONADO	10,000 - 25,000	24,594	16,859	SAN DIEGO	GENERAL LAW						

TABLE 1. CITIES--CONTINUED

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ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1989

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
HUGHSON	UNDER 10,000	3,133	2,943	STANISLAUS	GENERAL LAW	MOUNTAIN VIEW	50,001 - 100,000	63,475	58,655	SANTA CLARA	CHARTERED
HUNTINGTON BEACH	100,001 - 250,000	188,701	170,505	ORANGE	CHARTERED	MT SHASTA	UNDER 10,000	3,552	2,837	SISKIYOU	GENERAL LAW
HUNTINGTON PARK	50,001 - 100,000	51,217	46,223	LOS ANGELES	GENERAL LAW	NAPA	50,001 - 100,000	57,863	50,879	NAPA	CHARTERED
HURON	UNDER 10,000	3,778	2,768	FRESNO	GENERAL LAW	NATIONAL CITY	50,001 - 100,000	56,474	48,772	SAN DIEGO	GENERAL LAW
IMPERIAL	UNDER 10,000	4,715	3,451	IMPERIAL	GENERAL LAW	NEEDLES	UNDER 10,000	5,475	4,120	SAN BERNARDINO	CHARTERED
IMPERIAL BEACH	25,001 - 50,000	25,970	22,689	SAN DIEGO	GENERAL LAW	NEVADA CITY	UNDER 10,000	2,926	2,431	NEVADA	GENERAL LAW
INDIAN WELLS	UNDER 10,000	2,593	1,394	RIVERSIDE	GENERAL LAW	NEWARK	25,001 - 50,000	39,398	32,126	ALAMEDA	GENERAL LAW
INDIO	25,001 - 50,000	34,277	21,611	RIVERSIDE	GENERAL LAW	NEWMAN	UNDER 10,000	3,470	2,785	STANISLAUS	GENERAL LAW
INDUSTRY	UNDER 10,000	390	664	LOS ANGELES	CHARTERED	NEWPORT BEACH	50,001 - 100,000	69,927	63,475	ORANGE	CHARTERED
INGLEWOOD	100,001 - 250,000	102,888	94,245	LOS ANGELES	CHARTERED	NORCO	25,001 - 50,000	25,219	21,126	RIVERSIDE	GENERAL LAW
IONE	UNDER 10,000	5,596	2,207	AMADOR	GENERAL LAW	NORWALK	50,001 - 100,000	90,775	85,232	LOS ANGELES	GENERAL LAW
IRVINE	100,001 - 250,000	100,461	62,134	ORANGE	CHARTERED	NOVATO	25,001 - 50,000	47,521	43,916	MARIN	GENERAL LAW
IRWINDALE	UNDER 10,000	1,228	1,030	LOS ANGELES	CHARTERED	OAKDALE	10,000 - 25,000	10,928	8,474	STANISLAUS	GENERAL LAW
ISLETON	UNDER 10,000	923	914	SACRAMENTO	GENERAL LAW	OAKLAND	OVER 250,000	357,788	339,288	ALAMEDA	CHARTERED
JACKSON	UNDER 10,000	3,702	2,331	AMADOR	GENERAL LAW	OCEANSIDE	100,001 - 250,000	117,589	76,698	SAN DIEGO	GENERAL LAW
KERMAN	UNDER 10,000	4,852	4,002	FRESNO	GENERAL LAW	OJAI	UNDER 10,000	7,909	6,816	VENTURA	GENERAL LAW
KING CITY	UNDER 10,000	7,587	5,495	MONTEREY	GENERAL LAW	ONTARIO	100,001 - 250,000	124,260	88,820	SAN BERNARDINO	GENERAL LAW
KINGSBURG	UNDER 10,000	6,789	5,115	FRESNO	GENERAL LAW	ORANGE	100,001 - 250,000	106,358	91,788	ORANGE	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	20,828	20,153	LOS ANGELES	GENERAL LAW	ORANGE COVE	UNDER 10,000	4,719	4,026	FRESNO	GENERAL LAW
LAFAYETTE	25,001 - 50,000	25,838	20,879	CONTRA COSTA	GENERAL LAW	ORLAND	25,001 - 50,000	38,643	---	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,566	17,860	ORANGE	GENERAL LAW	ORLAND	UNDER 10,000	4,715	3,976	GLENN	GENERAL LAW
LA HABRA	25,001 - 50,000	49,005	45,232	ORANGE	GENERAL LAW	OROVILLE	10,000 - 25,000	10,573	8,683	BUTTE	CHARTERED
LA HABRA HEIGHTS	UNDER 10,000	5,452	4,874	LOS ANGELES	GENERAL LAW	OXNARD	100,001 - 250,000	128,038	108,195	VENTURA	GENERAL LAW
LAKE ELSINORE	10,000 - 25,000	14,968	5,982	RIVERSIDE	GENERAL LAW	PACIFICA	25,001 - 50,000	37,858	36,866	SAN MATEO	GENERAL LAW
LAKEPORT	UNDER 10,000	4,479	3,675	LAKE	GENERAL LAW	PACIFIC GROVE	10,000 - 25,000	16,651	15,755	MONTEREY	CHARTERED
LAKEWOOD	50,001 - 100,000	76,974	74,511	LOS ANGELES	GENERAL LAW	PALMDALE	25,001 - 50,000	45,859	12,277	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	53,002	50,342	SAN DIEGO	GENERAL LAW	PALM DESERT	10,000 - 25,000	19,454	11,801	RIVERSIDE	GENERAL LAW
LA MIRADA	25,001 - 50,000	42,730	40,986	LOS ANGELES	GENERAL LAW	PALM SPRINGS	25,001 - 50,000	42,665	32,271	RIVERSIDE	GENERAL LAW
LANCASTER	50,001 - 100,000	82,182	48,027	LOS ANGELES	GENERAL LAW	PALO ALTO	50,001 - 100,000	56,989	55,225	SANTA CLARA	CHARTERED
LA PALMA	10,000 - 25,000	16,106	15,663	ORANGE	GENERAL LAW	PALOS VERDES ESTATES	10,000 - 25,000	15,080	14,376	LOS ANGELES	GENERAL LAW
LA PUENTE	25,001 - 50,000	33,629	30,882	LOS ANGELES	GENERAL LAW	PARADISE	25,001 - 50,000	26,233	22,571	BUTTE	GENERAL LAW
LA QUINTA	10,000 - 25,000	10,201	4,027	RIVERSIDE	GENERAL LAW	PARAMOUNT	25,001 - 50,000	44,466	36,407	LOS ANGELES	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,538	11,064	MARIN	GENERAL LAW	PARLIER	UNDER 10,000	8,046	2,680	FRESNO	GENERAL LAW
LA VERNE	25,001 - 50,000	30,484	23,508	LOS ANGELES	GENERAL LAW	PASADENA	100,001 - 250,000	132,171	119,374	LOS ANGELES	CHARTERED
LAWDALE	25,001 - 50,000	27,287	23,460	LOS ANGELES	GENERAL LAW	PASO ROBLES--SEE EL PASO DE ROBLES					
LEMON GROVE	10,000 - 25,000	22,748	20,780	SAN DIEGO	GENERAL LAW	PATTERSON	UNDER 10,000	7,574	3,866	STANISLAUS	GENERAL LAW
LEMOORE	10,000 - 25,000	13,343	8,832	KINGS	GENERAL LAW	PERRIS	10,000 - 25,000	15,166	6,740	RIVERSIDE	GENERAL LAW
LINCOLN	UNDER 10,000	6,391	4,132	PLACER	GENERAL LAW	PETALUMA	25,001 - 50,000	41,822	33,834	SONOMA	CHARTERED
LINDSAY	UNDER 10,000	8,271	6,924	TULARE	GENERAL LAW	PICO RIVERA	50,001 - 100,000	59,337	53,459	LOS ANGELES	GENERAL LAW
LIVE OAK	UNDER 10,000	4,100	3,103	SUTTER	GENERAL LAW	PIEDMONT	10,000 - 25,000	10,529	10,498	ALAMEDA	CHARTERED
LIVERMORE	50,001 - 100,000	56,820	48,349	ALAMEDA	GENERAL LAW	PINOLE	10,000 - 25,000	15,890	14,253	CONTRA COSTA	GENERAL LAW
LIVINGSTON	UNDER 10,000	7,161	5,326	MERCED	GENERAL LAW	PISMO BEACH	UNDER 10,000	7,566	5,364	SAN LUIS OBISPO	GENERAL LAW
LODI	25,001 - 50,000	49,221	35,221	SAN JOAQUIN	GENERAL LAW	PITTSBURG	25,001 - 50,000	43,764	33,034	CONTRA COSTA	GENERAL LAW
LOMA LINDA	10,000 - 25,000	14,319	10,694	SAN BERNARDINO	GENERAL LAW	PLACENTIA	25,001 - 50,000	41,639	35,041	ORANGE	CHARTERED
LOMITA	10,000 - 25,000	20,335	17,191	LOS ANGELES	GENERAL LAW	PLACERVILLE	UNDER 10,000	8,105	6,739	EL DORADO	GENERAL LAW
LOMPOC	25,001 - 50,000	33,429	26,267	SANTA BARBARA	GENERAL LAW	PLEASANT HILL	25,001 - 50,000	31,753	25,124	CONTRA COSTA	GENERAL LAW
LONG BEACH	OVER 250,000	419,819	361,498	LOS ANGELES	CHARTERED	PLEASANTON	50,001 - 100,000	51,956	51,160	ALAMEDA	GENERAL LAW
LOOMIS	UNDER 10,000	8,250	3,663	PLACER	CHARTERED	PLYMOUTH	UNDER 10,000	914	699	AMADOR	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,171	11,529	ORANGE	GENERAL LAW	POINT ARENA	UNDER 10,000	484	425	MENDOCINO	GENERAL LAW
LOS ALTOS	25,001 - 50,000	28,669	25,769	SANTA CLARA	GENERAL LAW	POMONA	100,001 - 250,000	119,934	92,742	LOS ANGELES	CHARTERED
LOS ALTOS HILLS	UNDER 10,000	8,019	7,421	SANTA CLARA	GENERAL LAW	PORTERVILLE	25,001 - 50,000	26,981	19,707	TULARE	CHARTERED
LOS ANGELES	OVER 250,000	3,400,485	2,968,528	LOS ANGELES	CHARTERED	PORT HUENEME	10,000 - 25,000	20,687	17,803	VENTURA	GENERAL LAW
LOS BANOS	10,000 - 25,000	13,116	10,341	MERCED	GENERAL LAW	PORTOLA	UNDER 10,000	2,155	1,885	PLUMAS	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,224	26,593	SANTA CLARA	GENERAL LAW	PORTOLA VALLEY	UNDER 10,000	4,526	3,939	SAN MATEO	GENERAL LAW
LOYALTON	UNDER 10,000	1,189	1,030	SIERRA	GENERAL LAW	POWAY	50,001 - 100,000	51,237	33,439	SAN DIEGO	GENERAL LAW
LYNWOOD	50,001 - 100,000	53,794	48,548	LOS ANGELES	GENERAL LAW	RANCHO CUCAMONGA	100,001 - 250,000	104,727	55,250	SAN BERNARDINO	GENERAL LAW
MADERA	25,001 - 50,000	27,301	21,732	MADERA	GENERAL LAW	RANCHO MTRAGE	UNDER 10,000	8,910	6,281	RIVERSIDE	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	6,975	---	MONO	GENERAL LAW	RANCHO PALOS VERDES	25,001 - 50,000	49,051	35,227	LOS ANGELES	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	35,294	31,542	LOS ANGELES	GENERAL LAW	REO BLUFF	10,000 - 25,000	12,067	9,490	TEHAMA	GENERAL LAW
MANTECA	25,001 - 50,000	39,664	24,925	SAN JOAQUIN	GENERAL LAW	REDDING	50,001 - 100,000	59,836	42,103	SHASTA	GENERAL LAW
MARICOPA	UNDER 10,000	1,250	946	KERN	GENERAL LAW	REDLANDS	50,001 - 100,000	59,833	43,619	SAN BERNARDINO	GENERAL LAW
MARINA	25,001 - 50,000	30,113	20,647	MONTEREY	GENERAL LAW	REDONDO BEACH	50,001 - 100,000	64,986	57,102	LOS ANGELES	CHARTERED
MARTINEZ	25,001 - 50,000	30,695	22,582	CONTRA COSTA	GENERAL LAW	REDWOOD CITY	50,001 - 100,000	61,598	54,965	SAN MATEO	CHARTERED
MARTINEZVILLE	10,000 - 25,000	11,848	9,898	YUBA	CHARTERED	REDFLY--SEE REDFLY	10,000 - 25,000	14,846	11,071	FRESNO	GENERAL LAW
MAYWOOD	10,000 - 25,000	24,634	21,810	LOS ANGELES	GENERAL LAW	RIALTO	50,001 - 100,000	64,313	37,862	SAN BERNARDINO	GENERAL LAW
MCFARLAND	UNDER 10,000	6,552	5,151	KERN	GENERAL LAW	RICHMOND	50,001 - 100,000	82,004	74,676	CONTRA COSTA	CHARTERED
MENDOTA	UNDER 10,000	6,929	5,038	FRESNO	GENERAL LAW	RIDGECREST	25,001 - 50,000	28,639	15,929	KERN	GENERAL LAW
MENLO PARK	25,001 - 50,000	28,468	25,673	SAN MATEO	CHARTERED	RIO DELL	UNDER 10,000	2,914	2,687	HUMBOLDT	GENERAL LAW
MERCED	50,001 - 100,000	53,550	36,423	MERCED	CHARTERED	RIO VISTA	UNDER 10,000	3,403	3,142	SONOMA	GENERAL LAW
MILLBRAE	10,000 - 25,000	20,885	20,058	SAN MATEO	GENERAL LAW	RIPON	UNDER 10,000	7,108	3,509	SAN JOAQUIN	GENERAL LAW
MILL VALLEY	10,000 - 25,000	13,389	12,967	MARIN	GENERAL LAW	RIVERBANK	UNDER 10,000	7,697	5,695	STANISLAUS	GENERAL LAW
MILPITAS	25,001 - 50,000	46,435	37,820	SANTA CLARA	GENERAL LAW	RIVERSIDE	100,001 - 250,000	209,728	170,876	RIVERSIDE	CHARTERED
MISSION VIEJO	100,001 - 250,000	100,629	---	ORANGE	GENERAL LAW	ROCKLIN	10,000 - 25,000	15,413	7,344	PLACER	GENERAL LAW
MODESTO	100,001 - 250,000	152,118	106,105	STANISLAUS	CHARTERED	ROHNERT PARK	25,001 - 50,000	33,369	22,965	SONOMA	GENERAL LAW
MONROVIA	25,001 - 50,000	34,002	30,531	LOS ANGELES	GENERAL LAW	ROLLING HILLS	UNDER 10,000	2,105	2,049	LOS ANGELES	GENERAL LAW
MONTEAGUE	UNDER 10,000	1,564	1,285	SISKIYOU	GENERAL LAW	ROLLING HILLS ESTATES	UNDER 10,000	7,933	9,412	LOS ANGELES	GENERAL LAW
MONTECLAIR	25,001 - 50,000	25,802	22,628	SAN BERNARDINO	GENERAL LAW	ROSEMead	25,001 - 50,000	47,707	42,604	LOS ANGELES	GENERAL LAW
MONTEBELLO	50,001 - 100,000	59,146	52,929	LOS ANGELES	GENERAL LAW	ROSEVILLE	25,001 - 50,000	37,889	24,347	PLACER	CHARTERED
MONTEREY	25,001 - 50,000	31,529	27,558	MONTEREY	CHARTERED	ROSS	UNDER 10,000	2,801	2,682	MARIN	GENERAL LAW
MONTEREY PARK	50,001 - 100,000	64,645	54,338	LOS ANGELES	GENERAL LAW	SACRAMENTO	OVER 250,000	339,945	275,741	SACRAMENTO	CHARTERED
MONTTE SERENO	UNDER 10,000	3,469	3,434	SANTA CLARA	GENERAL LAW	SALINAS	100,001 - 250,000	101,925	80,479	CHARTERED	
MOORPARK	10,000 - 25,000	24,912	7,798	VENTURA	GENERAL LAW	SAN ANSELMO	10,000 - 25,000	12,067	11,927	MARIN	GENERAL LAW
MORAGA	10,000 - 25,000	16,168	15,014	CONTRA COSTA	GENERAL LAW	SAN BERNARDINO	100,001 - 250,000	153,660	118,057	SAN BERNARDINO	CHARTERED
MORENO VALLEY	100,001 - 250,000	101,289	28,139	RIVERSIDE	GENERAL LAW	SAN BRUNO	25,001 - 50,000	35,643			

TABLE 1. CITIES--CONTINUED
ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1989

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS	CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1989	1980 FEDERAL CENSUS	COUNTY LOCATION	CLASS
SAN CARLOS-----	25,001 - 50,000	26,968	24,710	SAN MATEO	GENERAL LAW	STOCKTON-----	100,001 - 250,000	192,312	149,779	SAN JOAQUIN	CHARTERED
SAN CLEMENTE-----	25,001 - 50,000	39,103	27,325	ORANGE	GENERAL LAW	SUISUN CITY-----	10,000 - 25,000	19,434	11,087	SOLANO	GENERAL LAW
SAND CITY-----	UNDER 10,000	217	182	MONTEREY	GENERAL LAW	SUNNYVALE-----	100,001 - 250,000	116,968	106,618	SANTA CLARA	CHARTERED
SAN DIEGO-----	OVER 250,000	1,086,593	875,504	SAN DIEGO	GENERAL LAW	SUSANVILLE-----	UNDER 10,000	7,070	6,520	LASSEN	GENERAL LAW
SAN DIMAS-----	25,001 - 50,000	32,520	24,014	LOS ANGELES	GENERAL LAW	SUTTER CREEK-----	UNDER 10,000	2,123	1,705	AMADOR	GENERAL LAW
SAN FERNANDO-----	10,000 - 25,000	20,720	17,731	LOS ANGELES	GENERAL LAW	TAFT-----	UNDER 10,000	6,259	5,316	KERN	GENERAL LAW
SAN FRANCISCO-----	OVER 250,000	742,681	678,974	SAN FRANCISCO	CHARTERED	TEHACHAPI-----	UNDER 10,000	5,327	4,126	KERN	GENERAL LAW
SAN GABRIEL-----	25,001 - 50,000	34,925	30,072	LOS ANGELES	GENERAL LAW	TEHAMA-----	UNDER 10,000	394	365	TEHAMA	GENERAL LAW
SANGER-----	10,000 - 25,000	15,529	12,558	FRESNO	GENERAL LAW	TEMPLE CITY-----	25,001 - 50,000	32,255	28,972	LOS ANGELES	GENERAL LAW
SAN JACINTO-----	10,000 - 25,000	13,747	7,098	RIVERSIDE	GENERAL LAW	THOUSAND OAKS-----	100,001 - 250,000	104,378	77,797	VENTURA	GENERAL LAW
SAN JOAQUIN-----	UNDER 10,000	2,111	1,930	FRESNO	GENERAL LAW	TIBURON-----	UNDER 10,000	8,844	6,685	MARIN	GENERAL LAW
SAN JOSE-----	OVER 250,000	738,399	636,550	SANTA CLARA	CHARTERED	TORRANCE-----	100,001 - 250,000	142,153	131,497	LOS ANGELES	CHARTERED
SAN JUAN BAUTISTA-----	UNDER 10,000	1,641	1,276	SAN BENITO	GENERAL LAW	TRACY-----	25,001 - 50,000	29,403	18,428	SAN JOAQUIN	GENERAL LAW
SAN JUAN CAPISTRANO-----	10,000 - 25,000	24,513	18,959	ORANGE	GENERAL LAW	TRINIDAD-----	UNDER 10,000	418	379	HUMBOLDT	GENERAL LAW
SAN LEANDRO-----	50,001 - 100,000	67,454	63,952	ALAMEDA	CHARTERED	TULARE-----	25,001 - 50,000	29,655	22,475	TULARE	CHARTERED
SAN LUIS OBISPO-----	25,001 - 50,000	41,027	34,252	SAN LUIS OBISPO	CHARTERED	TULE LAKE-----	UNDER 10,000	914	783	SISKIYOU	GENERAL LAW
SAN MARCOS-----	25,001 - 50,000	33,836	17,479	SAN DIEGO	GENERAL LAW	TURLOCK-----	25,001 - 50,000	39,698	26,291	STANISLAUS	GENERAL LAW
SAN MARTIN-----	10,000 - 25,000	13,921	13,307	LOS ANGELES	GENERAL LAW	TUSTIN-----	25,001 - 50,000	46,782	32,248	ORANGE	GENERAL LAW
SAN MATEO-----	50,001 - 100,000	85,082	77,561	SAN MATEO	CHARTERED	TWENTYNINE PALMS-----	10,000 - 25,000	11,970	11,970	SAN BERNARDINO	GENERAL LAW
SAN PABLO-----	10,000 - 25,000	21,687	19,750	CONTRA COSTA	GENERAL LAW	UKIAH-----	10,000 - 25,000	14,001	12,035	MENDOCINO	GENERAL LAW
SAN RAFAEL-----	25,001 - 50,000	46,427	44,700	MARIN	CHARTERED	UNION CITY-----	50,001 - 100,000	50,120	39,406	ALAMEDA	GENERAL LAW
SAN RAMON-----	25,001 - 50,000	33,779	20,511	CONTRA COSTA	GENERAL LAW	UPLAND-----	50,001 - 100,000	63,948	47,647	SAN BERNARDINO	GENERAL LAW
SANTA ANA-----	100,001 - 250,000	237,348	203,713	ORANGE	CHARTERED	VACAVILLE-----	50,001 - 100,000	64,498	43,367	SOLANO	GENERAL LAW
SANTA BARBARA-----	50,001 - 100,000	79,626	74,542	SANTA BARBARA	CHARTERED	VALLEJO-----	100,001 - 250,000	103,282	80,188	SOLANO	CHARTERED
SANTA CLARA-----	50,001 - 100,000	90,908	87,746	SANTA CLARA	CHARTERED	VENTURA--SEE					
SANTA CLARITA-----	100,001 - 250,000	147,228	122,888	LOS ANGELES	GENERAL LAW	SAN BUENAVENTURA					
SANTA CRUZ-----	25,001 - 50,000	49,786	41,483	SANTA CRUZ	CHARTERED	VERNON-----	UNDER 10,000	90	90	LOS ANGELES	GENERAL LAW
SANTA FE SPRINGS-----	10,000 - 25,000	16,415	14,559	LOS ANGELES	GENERAL LAW	VICTORVILLE-----	25,001 - 50,000	31,714	14,220	SAN BERNARDINO	GENERAL LAW
SANTA MARIA-----	50,001 - 100,000	53,713	39,685	SANTA BARBARA	GENERAL LAW	VILLA PARK-----	UNDER 10,000	7,151	7,137	ORANGE	GENERAL LAW
SANTA MONICA-----	50,001 - 100,000	97,212	88,314	LOS ANGELES	CHARTERED	VISALIA-----	50,001 - 100,000	68,758	49,729	TULARE	CHARTERED
SANTA PAULA-----	10,000 - 25,000	23,991	20,552	VENTURA	GENERAL LAW	VISTA-----	50,001 - 100,000	61,743	35,834	SAN DIEGO	GENERAL LAW
SANTA ROSA-----	100,001 - 250,000	111,593	83,205	SONOMA	CHARTERED	WALNUT-----	25,001 - 50,000	26,424	9,978	LOS ANGELES	GENERAL LAW
SANTEE-----	50,001 - 100,000	59,787	40,298	SAN DIEGO	GENERAL LAW	WALNUT CREEK-----	50,001 - 100,000	62,958	54,410	CONTRA COSTA	GENERAL LAW
SARATOGA-----	25,001 - 50,000	30,256	29,261	SANTA CLARA	GENERAL LAW	WASCO-----	10,000 - 25,000	11,390	9,613	KERN	GENERAL LAW
SAUSALITO-----	UNDER 10,000	7,585	7,090	MARIN	GENERAL LAW	WATERFORD-----	UNDER 10,000	3,450	2,683	STANISLAUS	GENERAL LAW
SCOTT'S VALLEY-----	UNDER 10,000	9,085	6,891	SANTA CRUZ	GENERAL LAW	WATSONVILLE-----	25,001 - 50,000	30,239	23,543	SANTA CRUZ	CHARTERED
SEAL BEACH-----	25,001 - 50,000	27,364	25,975	ORANGE	CHARTERED	WEED-----	UNDER 10,000	2,998	2,879	SISKIYOU	GENERAL LAW
SEASIDE-----	25,001 - 50,000	38,035	36,567	MONTEREY	GENERAL LAW	WEST COVINA-----	50,001 - 100,000	94,229	80,094	LOS ANGELES	GENERAL LAW
SEBASTOPOL-----	UNDER 10,000	6,511	5,500	SONOMA	GENERAL LAW	WEST HOLLYWOOD-----	50,001 - 100,000	68,463	35,754	LOS ANGELES	GENERAL LAW
SELMA-----	10,000 - 25,000	14,325	10,942	FRESNO	GENERAL LAW	WESTLAKE VILLAGE-----	10,000 - 25,000	11,388	6,130	LOS ANGELES	GENERAL LAW
SHAFTER-----	UNDER 10,000	7,659	7,010	KERN	GENERAL LAW	WESTMINSTER-----	50,001 - 100,000	73,763	71,133	ORANGE	GENERAL LAW
SIERRA MADRE-----	10,000 - 25,000	11,230	10,837	LOS ANGELES	GENERAL LAW	WESTMORLAND-----	UNDER 10,000	1,994	1,590	IMPERIAL	GENERAL LAW
SIGNAL HILL-----	UNDER 10,000	8,176	5,734	LOS ANGELES	GENERAL LAW	WEST SACRAMENTO-----	25,001 - 50,000	42,810	1,474	YOLO	GENERAL LAW
SIMI VALLEY-----	50,001 - 100,000	99,770	77,500	VENTURA	GENERAL LAW	WHEATLAND-----	UNDER 10,000	1,893	1,893	YUBA	GENERAL LAW
SOLANA BEACH-----	10,000 - 25,000	24,132	24,132	SAN DIEGO	GENERAL LAW	WHITTIER-----	50,001 - 100,000	74,147	68,872	LOS ANGELES	CHARTERED
SOLEDAD-----	UNDER 10,000	6,644	5,928	MONTEREY	GENERAL LAW	WILLIAMS-----	UNDER 10,000	1,874	1,655	COLUSA	GENERAL LAW
SOLVANG-----	UNDER 10,000	6,999	2,946	SANTA BARBARA	GENERAL LAW	WILLITS-----	UNDER 10,000	4,516	4,008	MENDOCINO	GENERAL LAW
SONOMA-----	UNDER 10,000	7,945	6,054	SONOMA	GENERAL LAW	WILLOWS-----	UNDER 10,000	5,302	4,777	GLENN	GENERAL LAW
SONORA-----	UNDER 10,000	4,558	3,239	TUOLUMNE	GENERAL LAW	WINTERS-----	UNDER 10,000	4,189	2,652	YOLO	GENERAL LAW
SOUTH EL MONTE-----	10,000 - 25,000	18,878	16,623	LOS ANGELES	GENERAL LAW	WOODLAKE-----	UNDER 10,000	5,399	5,375	TULARE	GENERAL LAW
SOUTH GATE-----	50,001 - 100,000	79,208	66,784	LOS ANGELES	GENERAL LAW	WOODLAND-----	25,001 - 50,000	38,980	30,235	YOLO	GENERAL LAW
SOUTH LAKE TAHOE-----	10,000 - 25,000	22,063	20,681	EL DORADO	GENERAL LAW	WOODSIDE-----	UNDER 10,000	5,691	5,291	SAN MATEO	GENERAL LAW
SOUTH PASADENA-----	10,000 - 25,000	24,488	22,681	LOS ANGELES	GENERAL LAW	YORBA LINDA-----	25,001 - 50,000	47,914	28,254	ORANGE	GENERAL LAW
SOUTH SAN FRANCISCO-----	50,001 - 100,000	52,446	49,393	SAN MATEO	GENERAL LAW	YOUNTVILLE-----	UNDER 10,000	3,179	2,893	NAPA	GENERAL LAW
STANTON-----	25,001 - 50,000	28,353	21,144	ORANGE	GENERAL LAW	YREKA CITY-----	UNDER 10,000	6,822	5,916	SISKIYOU	GENERAL LAW
ST HELENA-----	UNDER 10,000	5,163	4,898	NAPA	GENERAL LAW	YUBA CITY-----	10,000 - 25,000	24,620	18,736	SUTTER	GENERAL LAW
						STATE TOTAL-----		22,920,772	18,182,853		

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89

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(POPULATION UNDER 10,000)

ADELANTO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 5,846)

ALTURAS (MODOC COUNTY)

(CURRENT EST. POP. 3,334)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$157,254	\$157,254		\$184,479	\$184,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		113,177	113,177		324,883	324,883
TRANSPORTATION TAX-----	\$66,424		66,424	\$43,697		43,697
TRANSIENT LODGING TAXES-----		28,430	28,430		62,211	62,211
FRANCHISES-----		32,155	32,155		25,991	25,991
BUSINESS LICENSE TAXES-----		77,330	77,330		10,421	10,421
REAL PROPERTY TRANSFER TAXES-----		19,119	19,119		1,482	1,482
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	2,188		2,188			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	53,170		53,170			
OTHER LICENSES AND PERMITS-----	4,138	12,550	16,688	1,764	1,560	3,324
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	12,388		12,388	10,583		10,583
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,161	2,161		1,327	1,327
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		37,539	37,539		20,389	20,389
RENTS AND CONCESSIONS-----		4,320	4,320			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		174,579	174,579		115,351	115,351
STATE TRAILER COACH IN-LIEU TAX-----		649	649		3,008	3,008
STATE CIGARETTE TAX-----		8,075	8,075		8,177	8,177
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,309	3,309		5,986	5,986
STATE GASOLINE TAX-----	71,936		71,936	43,799		43,799
OTHER STATE GRANTS-----	9,202	442	9,644	41,200	840	42,040
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	42,000		42,000			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	25,908		25,908	475		475
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	50,630		50,630			
ANIMAL SHELTER FEES AND CHARGES-----	824		824	971		971
ENGINEERING FEES-----	10,825		10,825			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	64,876		64,876	164,813		164,813
SOLID WASTE REVENUES-----	116,533		116,533			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				13,909		13,909
GOLF COURSE FEES-----				36,524		36,524
WATER SERVICE CHARGES AND CONNECTION FEES-----	435,719		435,719	315,832		315,832
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	11,050		11,050			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		9,467	9,467		10,078	10,078
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		3,642	3,642			
OTHER SOURCES OF REVENUES-----		324,061	324,061		17,745	17,745
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$977,811	\$1,008,259	\$1,986,070	\$674,658	\$793,928	\$1,468,586

TABLE 2. CITIES
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	ADELANTO			OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	ALTURAS		
				TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE				TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$109,565			\$109,565		\$109,565	\$163,403		\$12,296	\$175,699		\$175,699
MANAGEMENT AND SUPPORT-----	212,785		\$18,865	231,650	\$42,024	189,626						
PUBLIC SAFETY												
POLICE-----	621,477 #&		15,852	637,329	21,590	615,739	339,329 #		3,508	342,837	\$10,583	332,254
FIRE-----	209,612 #&		2,747	212,359	2,188	210,171	75,110 #&		37,969	113,079	201	112,878
EMERGENCY MEDICAL SERVICES-----		#&<						+				
ANIMAL REGULATION-----	29,925			29,925	3,938	25,987	30,081			30,081	2,735	27,346
WEED ABATEMENT-----							2,894				890	2,004
STREET LIGHTING-----	30,027 <			30,027		30,027	36,068 +			36,068		36,068
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	158,568		9,289	167,857	81,916	85,941	232,784		29,977	262,761	97,196	165,565
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	64,948 #			64,948	67,494	-2,546		@				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		#<						&+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	174,722			174,722	141,533	33,189	3,170			3,170	475	2,695
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	120,478 <+			120,478	116,533	3,945		+				
SEWERS-----	66,464 #>			66,464	64,876	1,588	156,948 #		17,694	174,642	164,813	9,829
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	27,599 #		1,060	28,659		28,659	38,443 #+		16,114	54,557	45,409	9,148
MARINA AND WHARFS-----												
LIBRARIES-----	4,118 >			4,118		4,118		+				
MUSEUMS-----												
GOLF COURSES-----							32,227			32,227	36,524	-4,297
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	10,093			10,093		10,093						
PUBLIC UTILITIES												
WATER-----	426,835 #			426,835	435,719	-8,884	244,220 #		58,894	303,114	315,832	-12,718
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$2,267,216		\$47,813	\$2,315,029	\$977,811	\$1,337,218	\$1,354,677		\$176,452	\$1,531,129	\$674,658	\$856,471

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$100,050	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	383,614,433		SECURED AND UNSECURED-----	\$132,194	
			HOMEOWNERS-----	3,841	
TOTAL ASSESSED-----	\$383,714,483		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$3,154,531		HOMEOWNERS PROPERTY TAX		
OTHER-----	673,432		RELIEF-----		
TOTAL EXEMPTIONS	\$3,827,963		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$379,886,520		ALLOCATED AND LEVIED-----	\$136,035	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$1,360,284	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	63,973,535		SECURED AND UNSECURED-----	\$188,715	
			HOMEOWNERS-----	6,188	
TOTAL ASSESSED-----	\$65,333,819		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$5,244,227		HOMEOWNERS PROPERTY TAX		
OTHER-----	988,883		RELIEF-----		
TOTAL EXEMPTIONS	\$6,233,110		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$59,100,709		ALLOCATED AND LEVIED-----	\$194,903	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$559,400
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$559,400

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,396,740
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$771,764

THE CITY OF ADELANTO'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES, AND THE CITY'S PLANNING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES.

TABLE 2. CITIES -- CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 6

(POPULATION UNDER 10,000)

AMADOR (AMADOR COUNTY)				ANDERSON (SHASTA COUNTY)			
(CURRENT EST. POP. 179)				(CURRENT EST. POP. 8,166)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$10,094	\$10,094		\$324,807	\$324,807	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		59	59	\$63,184		63,184	
OTHER PROPERTY TAXES-----					37,398	37,398	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,090	1,090				
TRANSPORTATION TAX-----		16,231	16,231		685,513	685,513	
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		883	883		57,065	57,065	
BUSINESS LICENSE TAXES-----		1,107	1,107		87,342	87,342	
REAL PROPERTY TRANSFER TAXES-----		638	638		18,668	18,668	
UTILITY USERS TAX-----					6,773	6,773	
OTHER NON-PROPERTY TAXES-----				206,225		206,225	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$2,828		2,828	33,249		33,249	
OTHER LICENSES AND PERMITS-----		100	100	2,642		2,642	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----				20,202		20,202	
OTHER FINES, FORFEITURES, AND PENALTIES-----					8,281	8,281	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	9,105	2,328	11,433	23,803	268,382	292,185	
RENTS AND CONCESSIONS-----		5,022	5,022	54,924	3,638	58,562	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,977	5,977		274,067	274,067	
STATE TRAILER COACH IN-LIEU TAX-----		104	104		14,403	14,403	
STATE CIGARETTE TAX-----		328	328		18,987	18,987	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		321	321		23,932	23,932	
STATE GASOLINE TAX-----	7,786		7,786	124,099		124,099	
OTHER STATE GRANTS-----	18,000	33	18,033	332,998	136	333,134	
COUNTY GRANTS OF STATE GASOLINE TAX-----				153,489		153,489	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				161,414		161,414	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				1,640		1,640	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				13,251		13,251	
ANIMAL SHELTER FEES AND CHARGES-----				1,542		1,542	
ENGINEERING FEES-----				4,472		4,472	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	30,227		30,227	400,272		400,272	
SOLID WASTE REVENUES-----	69		69				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				79,287		79,287	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				504,617		504,617	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				84,902		84,902	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					17,143	17,143	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				4,240		4,240	
OTHER SOURCES OF REVENUES-----		234	234		80,250	80,250	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$68,015	\$44,549	\$112,564	\$2,274,828	\$1,926,785	\$4,201,613	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	AMADOR						ANDERSON					
	OPERATING EXPENIITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$23,739			\$23,739		\$23,739	\$12,211			\$12,211		\$12,211
MANAGEMENT AND SUPPORT-----	20,800			20,800		20,800	719,146		\$126,010	845,156	\$327,761	517,395
PUBLIC SAFETY												
POLICE-----		+					976,750	#	3,425	980,175	47,939	932,236
FIRE-----		&>+						>				
EMERGENCY MEDICAL SERVICES-----		&>+					11,872	+		11,872		11,872
ANIMAL REGULATION-----							35,541			35,541	3,658	31,883
WEED ABATEMENT-----	898			898		898						
STREET LIGHTING-----	5,293	<		5,293		5,293		+				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,327		\$20,045	22,372	\$16,066	6,306	433,905		29,533	463,438	277,588	185,850
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	477			477		477						
PUBLIC TRANSIT-----		+						@				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,475	&<		3,475		3,475	74,568	#		74,568		74,568
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,400			3,400	2,828	572	50,076			50,076	52,612	-2,536
REDEVELOPMENT-----												
HOUSING-----	852		225	1,077		1,077	117,409			117,409	324,457	-207,048
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		>			69	-69						
SEWERS-----	23,712	#		23,712	31,052	-7,340	400,661	<	155,946	556,607	598,949	-42,342
CEMETERIES-----	739			739		739						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		&			18,000	-18,000	271,415	#	740	272,155	91,927	180,228
MARINA AND WHARFS-----												
LIBRARIES-----		&+						@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	951		124	1,075		1,075						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					398,368	#	69,541	467,909	549,937	-82,028
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							34,389			34,389		34,389
TOTAL EXPENDITURES-----	\$86,663		\$20,394	\$107,057	\$68,015	\$39,042	\$3,536,311		\$385,195	\$3,921,506	\$2,274,828	\$1,646,678

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$6,977,226	SECURED AND UNSECURED-----	\$12,259
TOTAL ASSESSED-----	\$6,977,226	HOMEOWNERS-----	380
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$298,446	SECURED AND UNSECURED-----	
OTHER-----		HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$298,446	RELIEF-----	
NET ASSESSED VALUE	\$6,678,780	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$12,639
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$181,562	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	169,962,753	SECURED AND UNSECURED-----	\$351,851
TOTAL ASSESSED-----	\$170,144,315	HOMEOWNERS-----	14,243
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,424,190	SECURED AND UNSECURED-----	51,466
OTHER-----	3,761,840	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$16,186,030	RELIEF-----	3,477
NET ASSESSED VALUE	\$153,958,285	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$421,037
		VOTER APPROVED TAX RATE-----	00.000330

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$46,033
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$33,375APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,196,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,455,083

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 8

(POPULATION UNDER 10,000)

ANGELS (CALAVERAS COUNTY)				ARVIN (KERN COUNTY)			
(CURRENT EST. POP. 2,584)				(CURRENT EST. POP. 8,739)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$100,469	\$100,469		\$5,779	\$5,779	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		6,923	6,923				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		409,021	409,021		366,212	366,212	
TRANSPORTATION TAX-----				\$169,200		169,200	
TRANSIENT LODGING TAXES-----		17,930	17,930				
FRANCHISES-----		19,992	19,992		49,360	49,360	
BUSINESS LICENSE TAXES-----		16,988	16,988		17,254	17,254	
REAL PROPERTY TRANSFER TAXES-----		2,442	2,442		2,738	2,738	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$20,801		20,801	36,691		36,691	
OTHER LICENSES AND PERMITS-----	266		266	9,266		9,266	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	4,929		4,929	38,029		38,029	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,177	1,177	24,558		24,558	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	49,320	8,316	57,636	349,055	2,345	351,400	
RENTS AND CONCESSIONS-----	7,500	468	7,968		10,800	10,800	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		87,857	87,857		296,396	296,396	
STATE TRAILER COACH IN-LIEU TAX-----		2,376	2,376				
STATE CIGARETTE TAX-----		8,124	8,124		15,290	15,290	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,204	3,204				
STATE GASOLINE TAX-----	37,787		37,787	103,705		103,705	
OTHER STATE GRANTS-----	119,273	43	119,316	17,298	146	17,444	
COUNTY GRANTS OF STATE GASOLINE TAX-----	39,594		39,594				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----					2,850	2,850	
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----				82,155		82,155	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	3,095		3,095				
SPECIAL POLICE DEPARTMENT SERVICES-----	1,037		1,037	7,238		7,238	
SPECIAL FIRE DEPARTMENT SERVICES-----	25		25				
PLAN CHECKING FEES-----				1,426		1,426	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	360		360				
STREET, SIDEWALK AND CURB REPAIRS-----	3,484		3,484				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	235,566		235,566				
SOLID WASTE REVENUES-----				211,296		211,296	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	290,428		290,428				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				18,620		18,620	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	8,020		8,020	70,366		70,366	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	1,215		1,215	61		61	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	57,693	966	58,659	8,192		8,192	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	55,505		55,505	7,179,900		7,179,900	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$935,898	\$686,296	\$1,622,194	\$8,329,906	\$766,320	\$9,096,226	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ANGELS						ARVIN					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	\$28,091			\$28,091		\$28,091	\$3,859			\$3,859		\$3,859
MANAGEMENT AND SUPPORT	52,232			52,232	\$699	51,533	447,698			447,698	\$80,184	367,514
PUBLIC SAFETY												
POLICE	419,498 #&		\$19,114	438,612	11,913	426,699	524,054 #			524,054	79,357	444,697
FIRE	61,268 #&		12,496	73,764	1,240	72,524						
EMERGENCY MEDICAL SERVICES												
ANIMAL REGULATION							22,328			22,328	7,701	14,627
WEEK ABATEMENT												
STREET LIGHTING	15,168 <			15,168		15,168	29,309 #			29,309		29,309
DISASTER PREPAREDNESS												
OTHER							4,894			4,894		4,894
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM												
DRAINS	171,133			171,133	146,267	24,866	162,191			162,191	209,888	-47,697
STREET TREES & LANDSCAPING												
PARKING FACILITIES	895			895		895						
PUBLIC TRANSIT		@					95,021 #			95,021	92,949	2,072
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	44,541 #>			44,541		44,541	54,546 #			54,546	54,546	
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	50,644			50,644	24,522	26,122	78,524			78,524	38,117	40,407
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	100			100		100						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					196,286 #			196,286	211,296	-15,010
SEWERS	218,750 #		116,561	335,311	378,940	-43,629		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	25,020 #			25,020	2,325	22,695		+				
MARINA AND WHARFS												
LIBRARIES	600 +			600		600		+				
MUSEUMS	32,627		43,945	76,572	63,239	13,333						
GOLF COURSES							794,678		\$3,468,679	4,263,357	7,528,955	-3,265,598
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							28,463			28,463	26,913	1,550
OTHER												
PUBLIC UTILITIES												
WATER	296,679 #		47,134	343,813	306,753	37,060		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	\$1,417,246		\$239,250	\$1,656,496	\$935,898	\$720,598	\$2,441,851		\$3,468,679	\$5,910,530	\$8,329,906	\$-2,419,376

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	\$72,582,380		SECURED AND UNSECURED	\$107,838	
TOTAL ASSESSED	\$72,582,380		HOMEOWNERS	3,189	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS	\$3,806,553		SECURED AND UNSECURED		
OTHER	2,621,125		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$6,427,678		RELIEF		
NET ASSESSED VALUE	\$66,154,702		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED	\$111,027	
			VOTER APPROVED TAX RATE		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED	\$191,382		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	94,263,820		SECURED AND UNSECURED	\$26,554	
TOTAL ASSESSED	\$94,455,202		HOMEOWNERS	461	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS	\$6,285,502		SECURED AND UNSECURED		
OTHER	3,024,182		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$9,309,684		RELIEF		
NET ASSESSED VALUE	\$85,145,518		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED	\$27,015	
			VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$763,313
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$686,296

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 10

(POPULATION UNDER 10,000)

ATHERTON (SAN MATEO COUNTY)

(CURRENT EST. POP. 8,028)

AUBURN (PLACER COUNTY)

(CURRENT EST. POP. 9,411)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$968,141	\$968,141		\$910,884	\$910,884
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$285,424		285,424
PROPERTY TAX - PRIOR YEAR-----		27,987	27,987		4,000	4,000
OTHER PROPERTY TAXES-----		127	127			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		11,349	11,349		51,235	51,235
SALES AND USE TAXES-----		92,879	92,879		1,562,945	1,562,945
TRANSPORTATION TAX-----	\$27,790		27,790	182,448		182,448
TRANSIENT LODGING TAXES-----					7,914	7,914
FRANCHISES-----		104,736	104,736		92,800	92,800
BUSINESS LICENSE TAXES-----		161,089	161,089		101,280	101,280
REAL PROPERTY TRANSFER TAXES-----		98,922	98,922		43,304	43,304
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					128,640	128,640
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	400,000		400,000			
LIGHTING-----						
OTHER-----	176,167		176,167			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	345,177		345,177	160,880		160,880
OTHER LICENSES AND PERMITS-----	23,852	835	24,687	2,046	13,205	15,251
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	67,374		67,374	41,053		41,053
OTHER FINES, FORFEITURES, AND PENALTIES-----	7,789		7,789		30,217	30,217
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	34,816	130,043	164,859	76,756	303,387	380,143
RENTS AND CONCESSIONS-----		19,817	19,817		8,529	8,529
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		277,756	277,756		305,552	305,552
STATE TRAILER COACH IN-LIEU TAX-----		268	268		2,647	2,647
STATE CIGARETTE TAX-----		11,146	11,146		30,128	30,128
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		22,961	22,961	8,261	32,988	41,249
STATE GASOLINE TAX-----	120,570		120,570	128,540		128,540
OTHER STATE GRANTS-----	21,437	3,076	24,513	24,926	2,055	26,981
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	6,348		6,348	620,973		620,973
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	94,492		94,492	37,135		37,135
SPECIAL POLICE DEPARTMENT SERVICES-----	18,151		18,151			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				124,547		124,547
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				80,154		80,154
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				3,321		3,321
SEWER SERVICE CHARGES AND CONNECTION FEES-----				607,298		607,298
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	3,902		3,902	5,030		5,030
PARKS AND RECREATION FEES-----	150,228		150,228			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				342,345		342,345
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				4,026		4,026
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	54,144		54,144	151,804		151,804
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	5,500		5,500			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	50,270		50,270			
OTHER SOURCES OF REVENUES-----	1,857	21,728	23,585		56,103	56,103
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,609,864	\$1,952,860	\$3,562,724	\$2,886,967	\$3,687,813	\$6,574,780

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ATHERTON						AUBURN					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$82,623		\$1,313	\$83,936		\$83,936	\$212,159		\$7,249	\$219,408		\$219,408
MANAGEMENT AND SUPPORT-----	238,826		85,456	324,282	\$45,930	278,352	279,809		9,355	289,164	\$4,526	284,638
PUBLIC SAFETY												
POLICE-----	1,416,134 #&		98,689	1,514,823	470,854	1,043,969	1,383,824 #		38,836	1,422,660	55,253	1,367,407
FIRE-----							285,187 #&		21,529	306,716		306,716
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	16,366			16,366	590	15,776						
WEEK ABATEMENT-----	382			382		382						
STREET LIGHTING-----	40,177 #<			40,177		40,177	91,055 <			91,055		91,055
DISASTER PREPAREDNESS-----	4,952			4,952		4,952						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	856,827		15,323	872,150	419,112	453,038	587,458		195,900	783,358	289,142	494,216
STREET TREES & LANDSCAPING-----	8,427			8,427		8,427						
PARKING FACILITIES-----	2,136			2,136	3,902	-1,766	24,982		1,256	26,238	5,030	21,208
PUBLIC TRANSIT-----							48,770 #		1,130	49,900	88,949	-39,049
AIRPORTS-----							274,936		121	275,057	342,345	-67,288
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,836 <			3,836		3,836	171,438 #		2,176	173,614	10,273	163,341
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	245,423		83,760	329,183	478,433	-149,250	462,573		10,158	472,731	406,037	66,694
REDEVELOPMENT-----							8,553			8,553		8,553
HOUSING-----												
EMPLOYMENT-----	8,729			8,729		8,729	31,945			31,945		31,945
COMMUNITY PROMOTION-----	1,728			1,728		1,728						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	10,140			10,140		10,140						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,631 >+			1,631		1,631						
SEWERS-----							509,214 #		29,760	538,974	1,562,051	-1,023,077
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	215,418 #<		14,563	229,981	191,043	38,938						
MARINA AND WHARFS-----												
LIBRARIES-----							20,611 >			20,611		20,611
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----												
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER							207,967		29,381	237,348	123,361	113,987
TOTAL EXPENDITURES	\$3,153,755		\$299,104	\$3,452,859	\$1,609,864	\$1,842,995	\$4,600,481		\$346,851	\$4,947,332	\$2,886,967	\$2,060,365

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,042,120		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,084,378,168		SECURED AND UNSECURED-----	\$1,059,278	
TOTAL ASSESSED-----	\$1,085,420,288		HOMEOWNERS-----	23,637	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$14,985,600		SECURED AND UNSECURED-----		
OTHER-----	32,167,695		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$47,153,295		RELIEF-----		
NET ASSESSED VALUE	\$1,038,266,993		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$1,082,915	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$3,540,024		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	478,338,746		SECURED AND UNSECURED-----	\$940,932	
TOTAL ASSESSED-----	\$481,878,770		HOMEOWNERS-----	23,525	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$14,663,972		SECURED AND UNSECURED-----	252,152	
OTHER-----	15,476,881		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$30,140,853		RELIEF-----	8,212	
NET ASSESSED VALUE	\$451,737,917		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$1,224,821	
			VOTER APPROVED TAX RATE-----	00.056000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,514,025
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,210,258

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,514,025
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,350,358

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 12

(POPULATION UNDER 10,000)

AVALON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 2,496)

AVALON (KINGS COUNTY)

(CURRENT EST. POP. 9,072)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$330,303	\$330,303		\$133,833	\$133,833
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----					46,334	46,334
PROPERTY TAX - PRIOR YEAR-----					4,362	4,362
OTHER PROPERTY TAXES-----					540	540
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		411,887	411,887		99,546	99,546
TRANSPORTATION TAX-----	\$31,524	31,524	31,524	86,071	86,071	86,071
TRANSIENT LODGING TAXES-----		851,600	851,600		14,642	14,642
FRANCHISES-----		48,052	48,052		36,574	36,574
BUSINESS LICENSE TAXES-----		75,546	75,546		14,171	14,171
REAL PROPERTY TRANSFER TAXES-----					3,263	3,263
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		139,843	139,843			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	49,730		49,730	33,658		33,658
OTHER LICENSES AND PERMITS-----	907	13,538	14,445	4,004		4,004
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	11,756		11,756	53,807		53,807
OTHER FINES, FORFEITURES, AND PENALTIES-----		16,207	16,207		2,072	2,072
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	207,498	243,883	451,381	50,704	17,702	68,406
RENTS AND CONCESSIONS-----		5,253	5,253	1,195		1,195
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		86,358	86,358		290,796	290,796
STATE TRAILER COACH IN-LIEU TAX-----					1,343	1,343
STATE CIGARETTE TAX-----		8,057	8,057		12,209	12,209
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,453	7,453	4,875	6,057	10,932
STATE GASOLINE TAX-----	38,829		38,829	107,494		107,494
OTHER STATE GRANTS-----	182,770	2,247	185,017	4,591	1,297	5,888
COUNTY GRANTS OF STATE GASOLINE TAX-----	3,370		3,370			
COUNTY GRANTS-----		4,155	4,155			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	863,811		863,811	213,905		213,905
OTHER TAXES IN-LIEU-----					936	936
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				3,146		3,146
SPECIAL POLICE DEPARTMENT SERVICES-----				22,056		22,056
SPECIAL FIRE DEPARTMENT SERVICES-----	2,525		2,525			
PLAN CHECKING FEES-----	37,864		37,864			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				22,155		22,155
SEWER SERVICE CHARGES AND CONNECTION FEES-----	642,585		642,585	328,080		328,080
SOLID WASTE REVENUES-----				229,248		229,248
FIRST AID AND AMBULANCE CHARGES-----	22,249		22,249			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	2,146		2,146	9,371		9,371
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				864,237		864,237
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----	13,036		13,036			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----	2,361,150		2,361,150			
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	3,967		3,967			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	196,789		196,789	42,969		42,969
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	32,000		32,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		35,499	35,499		508	508
OTHER SOURCES OF REVENUES-----		36,265	36,265	175,774	51,200	226,974
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,704,506	\$2,316,146	\$7,020,652	\$2,303,674	\$691,051	\$2,994,725

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	AVALON					AVALON				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$22,364			\$22,364		\$22,364	\$109,524			\$109,524
MANAGEMENT AND SUPPORT-----	1,187,233		\$4,271	1,191,504		1,191,504	29,966			29,966
PUBLIC SAFETY										
POLICE-----	327,393 #>			327,393	\$12,100	315,293	831,699 >			831,699
FIRE-----	445,129 #&		61,921	507,050	2,525	504,525				\$75,863
EMERGENCY MEDICAL SERVICES-----	119,206 #>			119,206	22,249	96,957				755,836
ANIMAL REGULATION-----					563	-563	25,242			25,242
WEED ABATEMENT-----										4,004
STREET LIGHTING-----							29,937 <		\$93	22,155
DISASTER PREPAREDNESS-----	2,230			2,230		2,230				44,163
OTHER-----										-22,155
TRANSPORTATION										-14,133
STREETS, HIGHWAYS, AND STORM DRAINS-----	451,704		22,865	474,569	181,382	293,187	121,138			121,138
STREET TREES & LANDSCAPING-----										326,050
PARKING FACILITIES-----										-204,912
PUBLIC TRANSIT-----	37,897 <+			37,897	37,871	26				
AIRPORTS-----										
PORTS AND HARBORS-----	1,409,037		482,424	1,891,461	2,513,974	-622,513				
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	116,003 #		539	116,542		116,542	51,977 #			51,977
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					87,594	-87,594	47,246			47,246
REDEVELOPMENT-----					3,091	-3,091				33,658
HOUSING-----							380,780			380,780
EMPLOYMENT-----										226,324
COMMUNITY PROMOTION-----	81,646			81,646		81,646				154,456
OTHER-----	73,395		24,856	98,251	12,004	86,247				
HEALTH										
PHYSICAL & MENTAL HEALTH-----	23,945			23,945	22,707	1,238				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----							201,420 #		6,452	207,872
SEWERS-----	432,770 #		631,917	1,064,687	1,481,809	-417,122	447,963 #		234	448,197
CEMETERIES-----					13,036	-13,036				237,007
OTHER-----	136,236		362	136,598	216,455	-79,857				352,638
CULTURE AND LEISURE										
PARKS AND RECREATION-----	87,249 #		8,769	96,018	97,146	-1,128	52,784 #			52,784
MARINA AND WHARFS-----										10,566
LIBRARIES-----										42,218
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----		#<+					968,078 #		3,740	971,818
GAS-----										968,100
ELECTRIC-----										3,718
OTHER-----										
OTHER	8,988		11,661	20,649		20,649				
TOTAL EXPENDITURES-----	\$4,962,425		\$1,249,585	\$6,212,010	\$4,704,506	\$1,507,504	\$3,297,754		\$10,519	\$3,308,273
										\$2,303,674
										\$1,004,599

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	216,265,683	SECURED AND UNSECURED-----	\$308,152
TOTAL ASSESSED-----	\$216,267,183	HOMEDOWNERS-----	6,568
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEDOWNERS-----	\$1,646,100	SECURED AND UNSECURED-----	15,624
OTHER-----	872,825	HOMEDOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$2,518,925	RELIEF-----	208
NET ASSESSED VALUE	\$213,748,258	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$330,552
		VOTER APPROVED TAX RATE-----	00.013250

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	71,239,603	SECURED AND UNSECURED-----	\$138,572
TOTAL ASSESSED-----	\$71,240,103	HOMEDOWNERS-----	4,486
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEDOWNERS-----	\$4,788,612	SECURED AND UNSECURED-----	44,395
OTHER-----	558,331	HOMEDOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,346,943	RELIEF-----	4,532
NET ASSESSED VALUE	\$65,893,160	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$191,985
		VOTER APPROVED TAX RATE-----	00.097100

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,531,490
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,537,118

THE CITY OF AVALON'S WATER EXPENDITURES ARE FOR DESALINIZATION, AND ARE REPORTED UNDER THE FUNCTION CATEGORY OF HEALTH AS "OTHER".

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 14

(POPULATION UNDER 10,000)

BEAUMONT (RIVERSIDE COUNTY)

(CURRENT EST. POP. 9,156)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$523,533	\$523,533
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----			
PROPERTY TAX PRIOR YEAR-----		18,254	18,254
OTHER PROPERTY TAXES-----			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----			
SALES AND USE TAXES-----		911,225	911,225
TRANSPORTATION TAX-----	\$261,248		261,248
TRANSIENT LODGING TAXES-----		28,534	28,534
FRANCHISES-----		106,532	106,532
BUSINESS LICENSE TAXES-----		91,840	91,840
REAL PROPERTY TRANSFER TAXES-----		32,210	32,210
UTILITY USERS TAX-----		228,860	228,860
OTHER NON-PROPERTY TAXES-----			
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----	109,485		109,485
OTHER-----			
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	100,498		100,498
OTHER LICENSES AND PERMITS-----	2,867	2,102	4,969
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	49,965		49,965
OTHER FINES, FORFEITURES, AND PENALTIES-----		11,781	11,781
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	293,597	264,541	558,138
RENTS AND CONCESSIONS-----		4,286	4,286
ROYALTIES-----			
OTHER-----		6,588	6,588
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		297,045	297,045
STATE TRAILER COACH IN-LIEU TAX-----		16,405	16,405
STATE CIGARETTE TAX-----		21,436	21,436
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,096	17,096
STATE GASOLINE TAX-----	116,134		116,134
OTHER STATE GRANTS-----	5,516	145	5,661
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----	7,363		7,363
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----	62,230		62,230
OTHER TAXES IN-LIEU-----			
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	111,698		111,698
SPECIAL POLICE DEPARTMENT SERVICES-----	2,869		2,869
SPECIAL FIRE DEPARTMENT SERVICES-----			
PLAN CHECKING FEES-----	42,536		42,536
ANIMAL SHELTER FEES AND CHARGES-----	4,630		4,630
ENGINEERING FEES-----	40,865		40,865
STREET, SIDEWALK AND CURB REPAIRS-----			
WEED AND LOT CLEANING-----	3,945		3,945
SEWER SERVICE CHARGES AND CONNECTION FEES-----	961,002		961,002
SOLID WASTE REVENUES-----	591,429		591,429
FIRST AID AND AMBULANCE CHARGES-----			
LIBRARY FINES AND FEES-----			
PARKING FACILITIES-----			
PARKS AND RECREATION FEES-----			
GOLF COURSE FEES-----			
WATER SERVICE CHARGES AND CONNECTION FEES-----			
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----			
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----	41,828		41,828
QUASI-EXTERNAL TRANSACTIONS-----			
OTHER CURRENT SERVICE CHARGES-----	190,818		190,818
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----		44,400	44,400
CONTRIBUTIONS FROM NON-GOVT SOURCES-----			
OTHER SOURCES OF REVENUES-----	19,101	5,123	24,224
OTHER FINANCING SOURCES			
SALE OF BONDS-----			
NOTES AND OTHER-----			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,019,624	\$2,631,936	\$5,651,560

BELVEDERE (MARIN COUNTY)

(CURRENT EST. POP. 2,401)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$695,906	\$695,906
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----			
PROPERTY TAX PRIOR YEAR-----		37,133	37,133
OTHER PROPERTY TAXES-----			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----			
SALES AND USE TAXES-----		17,941	17,941
TRANSPORTATION TAX-----		58,115	58,115
TRANSIENT LODGING TAXES-----			
FRANCHISES-----		38,006	38,006
BUSINESS LICENSE TAXES-----		45,721	45,721
REAL PROPERTY TRANSFER TAXES-----		20,657	20,657
UTILITY USERS TAX-----			
OTHER NON-PROPERTY TAXES-----			
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----			
OTHER-----			
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	159,002		159,002
OTHER LICENSES AND PERMITS-----	11,400		11,400
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	19,139		19,139
OTHER FINES, FORFEITURES, AND PENALTIES-----		16,856	16,856
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	53,919	66,666	120,585
RENTS AND CONCESSIONS-----		4,471	4,471
ROYALTIES-----			
OTHER-----			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		81,969	81,969
STATE TRAILER COACH IN-LIEU TAX-----			
STATE CIGARETTE TAX-----		3,648	3,648
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,658	17,658
STATE GASOLINE TAX-----			
OTHER STATE GRANTS-----		943	943
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----			
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----			
OTHER TAXES IN-LIEU-----			
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	1,945		1,945
SPECIAL POLICE DEPARTMENT SERVICES-----	441		441
SPECIAL FIRE DEPARTMENT SERVICES-----			
PLAN CHECKING FEES-----	15,540		15,540
ANIMAL SHELTER FEES AND CHARGES-----			
ENGINEERING FEES-----	5,858		5,858
STREET, SIDEWALK AND CURB REPAIRS-----	335		335
WEED AND LOT CLEANING-----	3,945		3,945
SEWER SERVICE CHARGES AND CONNECTION FEES-----	682,724		682,724
SOLID WASTE REVENUES-----			
FIRST AID AND AMBULANCE CHARGES-----			
LIBRARY FINES AND FEES-----			
PARKING FACILITIES-----			
PARKS AND RECREATION FEES-----			
GOLF COURSE FEES-----			
WATER SERVICE CHARGES AND CONNECTION FEES-----			
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----			
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----			
QUASI-EXTERNAL TRANSACTIONS-----			
OTHER CURRENT SERVICE CHARGES-----	6,195		6,195
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----		50	50
CONTRIBUTIONS FROM NON-GOVT SOURCES-----			
OTHER SOURCES OF REVENUES-----	288,789		288,789
OTHER FINANCING SOURCES			
SALE OF BONDS-----			
NOTES AND OTHER-----			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,846,349	\$1,105,740	\$2,952,089

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BEAUMONT						BELVEDERE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$96,159			\$96,159	\$97,600	\$-1,441	\$63,371			\$63,371		\$63,371
MANAGEMENT AND SUPPORT-----	229,943		\$23,599	253,542	68,618	184,924	161,458			161,458	\$161,715	-257
PUBLIC SAFETY												
POLICE-----	2,211,772 #&		887,632	3,099,404	63,287	3,036,117	393,940 #			393,940	7,045	386,895
FIRE-----	241,275 >		64,953	306,228	62,230	243,998	234,708 >			234,708	136,730	97,978
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----												
WEED ABATEMENT-----	2,068			2,068	3,945	-1,877						
STREET LIGHTING-----	60,754 #			60,754	109,485	-48,731	8,615 +			8,615		8,615
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	222,534		614	223,148	177,082	46,066	140,599		\$519,890	660,489	326,886	333,603
STREET TREES & LANDSCAPING-----							46,962			46,962		46,962
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	231,361 *		14,228	245,589	242,128	3,461						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	181,111 #<		3,278	184,389	2,966	181,423		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	21,362			21,362	303,850	-282,488	190,835			196,635	188,541	8,294
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	10,000			10,000		10,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	373,348 <			373,348	591,429	-218,081		+				
SEWERS-----	326,024 #		11,789	337,813	1,297,004	-959,191	528,027 >		70,863	598,890	736,643	-137,753
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	91,293 +		2,197	93,490		93,490		>	7,488	7,488		7,488
MARINA AND WHARFS-----												
LIBRARIES-----		+						@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									473,624	473,624	288,789	184,835
OTHER-----	60,627		234	60,861		60,861						
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,359,631		\$1,008,524	\$5,368,155	\$3,019,624	\$2,348,531	\$1,774,515		\$1,071,865	\$2,846,380	\$1,846,349	\$1,000,031

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$495,408	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	266,977,240	SECURED AND UNSECURED-----	\$562,472
		HOMEOWNERS-----	16,328
TOTAL ASSESSED-----	\$267,472,648	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$9,620,332	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,661,974	RELIEF-----	
TOTAL EXEMPTIONS	\$13,282,306	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$254,190,342	ALLOCATED AND LEVIED-----	\$578,800
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$354,427,862	SECURED AND UNSECURED-----	\$790,963
		HOMEOWNERS-----	18,180
TOTAL ASSESSED-----	\$354,427,862	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$4,667,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,092,719	RELIEF-----	
TOTAL EXEMPTIONS	\$6,760,319	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$347,667,543	ALLOCATED AND LEVIED-----	\$809,143
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$2,791,289
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,715,992

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

BIG BEAR LAKE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 9,021)

BIGGS (BUTTE COUNTY)

(CURRENT EST. POP. 1,482)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$813,474	\$813,474		\$46,952	\$46,952
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		11,866	11,866		2,550	2,550
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		892,978	892,978		12,673	12,673
TRANSPORTATION TAX-----	\$110,110		110,110	\$27,821		27,821
TRANSIENT LODGING TAXES-----		653,080	653,080			
FRANCHISES-----		211,629	211,629	43	7,245	7,245
BUSINESS LICENSE TAXES-----		28,000	28,000		1,380	1,380
REAL PROPERTY TRANSFER TAXES-----		57,422	57,422		1,397	1,397
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		146,947	146,947			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	172,041		172,041			
OTHER LICENSES AND PERMITS-----	21,559		21,559	377		377
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	74,543		74,543	266		266
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,218	2,218		21	21
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	230,458	390,286	620,744	23,656	12,535	36,191
RENTS AND CONCESSIONS-----	13,936	20,616	34,552		10,168	10,168
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		307,974	307,974		50,770	50,770
STATE TRAILER COACH IN-LIEU TAX-----					605	605
STATE CIGARETTE TAX-----		21,834	21,834		1,987	1,987
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		31,516	31,516		2,168	2,168
STATE GASOLINE TAX-----	125,440		125,440	24,778		24,778
OTHER STATE GRANTS-----	91,931	3,087	95,018	18,774	238	19,012
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,086		5,086	243,500		243,500
OTHER TAXES IN-LIEU-----					80	80
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	45,474		45,474			
SPECIAL POLICE DEPARTMENT SERVICES-----				398		398
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	105,220		105,220			
ANIMAL SHELTER FEES AND CHARGES-----				438		438
ENGINEERING FEES-----	6,081		6,081	225		225
STREET, SIDEWALK AND CURB REPAIRS-----				902		902
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,530,576		1,530,576	61,234		61,234
SOLID WASTE REVENUES-----	569,166		569,166	6,702		6,702
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				18		18
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	177,907		177,907	88,547		88,547
ELECTRIC REVENUES-----				529,567		529,567
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	126,254		126,254	1,560		1,560
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	5,933	4,116	10,049		61	61
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	105		105			
OTHER SOURCES OF REVENUES-----				257	28,629	28,886
OTHER FINANCING SOURCES						
SALE OF BONDS-----	35,200,000		35,200,000			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$38,611,820	\$3,597,043	\$42,208,863	\$1,029,063	\$179,416	\$1,208,479

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BIG BEAR LAKE					BIGGS				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$535,587		\$7,828	\$543,415		\$543,415	\$9,423			\$9,423
MANAGEMENT AND SUPPORT-----	495,574		29,718	525,292	\$100,479	424,813	32,494		\$10,191	42,685
PUBLIC SAFETY										
POLICE-----	1,083,239 >			1,083,239	5,086	1,078,153	171,314 #		5,862	177,176
FIRE-----							17,028 &		5,354	22,382
EMERGENCY MEDICAL SERVICES-----		+								\$459
ANIMAL REGULATION-----							6,397			815
WEED ABATEMENT-----										5,582
STREET LIGHTING-----	40,327 <			40,327		40,327	5,798 #			5,798
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	822,326			822,326	414,029	408,297	48,066			48,066
STREET TREES & LANDSCAPING-----										54,762
PARKING FACILITIES-----	1,183			1,183		1,183				-6,696
PUBLIC TRANSIT-----		>						+		
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	388,195 #		1,430	389,625		389,625	4,400 #			4,400
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	431,389		35,512	466,901	346,370	120,531	6,374			175,400
REDEVELOPMENT-----										2,273
HOUSING-----										4,101
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	158,774			158,774		158,774				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	546,305 <>			546,305	569,166	-22,861	3,705 <			6,702
SEWERS-----	1,041,060 #>		349,236	1,390,296	1,557,742	-167,446	65,278 #		68,099	133,377
CEMETERIES-----										131,243
OTHER-----										-2,997
CULTURE AND LEISURE										
PARKS AND RECREATION-----		+					24,795 #		175	24,970
MARINA AND WHARFS-----										18,241
LIBRARIES-----		+						+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	128,418		23,720	152,138	31,816	120,322				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	1,344,702 #		29,485,706	30,830,408	35,587,132	-4,756,724	136,335 #			136,335
GAS-----										89,392
ELECTRIC-----							492,146			492,146
OTHER-----										549,771
OTHER										
TOTAL EXPENDITURES-----	\$7,017,079		\$29,933,150	\$36,950,229	\$38,611,820	\$-1,661,591	\$1,023,553		\$89,681	\$1,113,234

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$571,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	873,062,212	SECURED AND UNSECURED-----	\$998,567
		HOMEOWNERS-----	33,299
TOTAL ASSESSED-----	\$873,633,762	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$6,786,252	HOMEOWNERS PROPERTY TAX	
OTHER-----	7,671,590	RELIEF-----	
TOTAL EXEMPTIONS	\$14,457,842	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$859,175,920	ALLOCATED AND LEVIED-----	\$1,031,866
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,703,066
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,007,506

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$65,192	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	24,746,702	SECURED AND UNSECURED-----	\$51,246
		HOMEOWNERS-----	2,222
TOTAL ASSESSED-----	\$24,811,894	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$2,555,078	HOMEOWNERS PROPERTY TAX	
OTHER-----	511,174	RELIEF-----	
TOTAL EXEMPTIONS	\$3,066,252	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$21,745,642	ALLOCATED AND LEVIED-----	\$53,468
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$970,304
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$614,686

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 18

BISHOP (INYO COUNTY) (CURRENT EST. POP. 3,684)				BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,308)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$243,861	\$243,861		\$112,915	\$112,915	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX PRIOR YEAR-----		21,390	21,390				
OTHER PROPERTY TAXES-----		1,339	1,339		701	701	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,559,131	1,559,131		28,557	28,557	
TRANSPORTATION TAX-----				\$25,028		25,028	
TRANSIENT LODGING TAXES-----		529,440	529,440				
FRANCHISES-----		11,690	11,690		6,550	6,550	
BUSINESS LICENSE TAXES-----		41,009	41,009		3,554	3,554	
REAL PROPERTY TRANSFER TAXES-----		7,298	7,298				
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$13,646		13,646	8,512		8,512	
OTHER LICENSES AND PERMITS-----	878		878	652	2,965	3,617	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	34,163		34,163	65		65	
OTHER FINES, FORFEITURES, AND PENALTIES-----		320	320		15	15	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	56,054	81,319	137,373	12,520	38,749	51,269	
RENTS AND CONCESSIONS-----	1,800	37,030	38,830		40,006	40,006	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		127,081	127,081		44,669	44,669	
STATE TRAILER COACH IN-LIEU TAX-----		4,082	4,082		1,883	1,883	
STATE CIGARETTE TAX-----		18,606	18,606		1,816	1,816	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		4,430	4,430		4,782	4,782	
STATE GASOLINE TAX-----	55,091		55,091	21,557		21,557	
OTHER STATE GRANTS-----	147,853	564	148,417	21,525	599	22,124	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				131,410		131,410	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				255		255	
SPECIAL POLICE DEPARTMENT SERVICES-----	106		106				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	5,957		5,957				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	281,680		281,680	109,132		109,132	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	24,687		24,687	27,199		27,199	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	294,141		294,141	158,826		158,826	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	43,856		43,856				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	40,044		40,044				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				10,047		10,047	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,906	3,605	5,511	
OTHER SOURCES OF REVENUES-----		123,251	123,251				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$999,936	\$2,811,841	\$3,811,777	\$528,634	\$291,366	\$820,000	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BISHOP						BLUE LAKE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$66,189		\$2,311	\$68,500	-----	\$68,500	\$1,277		-----	\$1,277	-----	\$1,277
MANAGEMENT AND SUPPORT-----	279,907		18,275	298,182	-----	298,182	126,448		-----	126,448	-----	126,448
PUBLIC SAFETY												
POLICE-----	1,042,836 #		54,633	1,097,469	\$20,106	1,077,363	32,266 #			32,266	\$65	32,201
FIRE-----	109,675 #&		2,703	112,378	1,800	110,578		&+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----							5,137			5,137	652	4,485
WEED ABATEMENT-----												
STREET LIGHTING-----	35,454 >		1,500	36,954		36,954		+				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	220,281		61,788	282,069	198,453	83,616	60,534			60,534	27,728	32,806
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		@					14,801 >			14,801	18,857	-4,056
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----											12,520	-12,520
COMMUNITY DEVELOPMENT												
PLANNING-----	64,791 #		300	65,091	20,481	44,610		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							9,118			9,118	8,767	351
REDEVELOPMENT-----	630			630		630	13,610			13,610	131,410	-117,800
HOUSING-----	41,026		5,087	46,113	46,893	-780						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	120,081			120,081		120,081						
OTHER-----	22,434			22,434	19,500	2,934						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<										
SEWERS-----	181,870 #		11,204	193,074	298,437	-105,363	99,655 #		\$18,213	117,868	110,680	7,188
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	274,273 #		17,544	291,817	89,952	201,865	85,548 #			85,548	58,771	26,777
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	211,392 #		20,267	231,659	304,314	-72,655	143,200 #>			143,200	159,184	-15,984
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,670,839		\$195,612	\$2,866,451	\$999,936	\$1,866,515	\$591,594		\$18,213	\$609,807	\$528,634	\$81,173

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$169,536,121		SECURED AND UNSECURED-----	\$267,334	
			HOMEOWNERS-----	3,574	
TOTAL ASSESSED-----	\$169,536,121		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$3,659,304		HOMEOWNERS PROPERTY TAX		
OTHER-----	5,192,727		RELIEF-----		
TOTAL EXEMPTIONS	\$8,852,031		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$160,684,090		ALLOCATED AND LEVIED-----	\$270,908	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$41,564,454		SECURED AND UNSECURED-----	\$85,140	
			HOMEOWNERS-----	3,597	
TOTAL ASSESSED-----	\$41,564,454		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$1,830,137		HOMEOWNERS PROPERTY TAX		
OTHER-----	292,121		RELIEF-----		
TOTAL EXEMPTIONS	\$2,122,258		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$39,442,196		ALLOCATED AND LEVIED-----	\$88,737	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 20

(POPULATION UNDER 10,000)

BLYTHE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 8,153)

BRADBURY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 930)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$437,368	\$437,368		\$58,364	\$58,364
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$37,384		37,384			
PROPERTY TAX - PRIOR YEAR-----		37,026	37,026			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		600	600		829	829
SALES AND USE TAXES-----		1,094,666	1,094,666		2,075	2,075
TRANSPORTATION TAX-----	96,345		96,345	\$10,136		10,136
TRANSIENT LODGING TAXES-----		381,397	381,397			
FRANCHISES-----		98,695	98,695		21,581	21,581
BUSINESS LICENSE TAXES-----		55,270	55,270		17,400	17,400
REAL PROPERTY TRANSFER TAXES-----		13,501	13,501		14,821	14,821
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		39,500	39,500		33,970	33,970
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	95,989		95,989			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	58,459		58,459	59,169		59,169
OTHER LICENSES AND PERMITS-----	8,303	275	8,578		20,650	20,650
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	33,866		33,866	8		8
OTHER FINES, FORFEITURES, AND PENALTIES-----		26,058	26,058		18	18
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	47,816	211,679	259,495	4,392	56,739	61,131
RENTS AND CONCESSIONS-----	22,114	1,050	23,164			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		279,187	279,187		31,987	31,987
STATE TRAILER COACH IN-LIEU TAX-----		5,262	5,262			
STATE CIGARETTE TAX-----		23,555	23,555		1,205	1,205
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,509	13,868	15,377		1,168	1,168
STATE GASOLINE TAX-----	128,529		128,529	18,033		18,033
OTHER STATE GRANTS-----	55,025	1,593	56,618		448	448
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				677		677
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	474,255		474,255			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	12,130		12,130			
SPECIAL POLICE DEPARTMENT SERVICES-----	2,865		2,865			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	34,492		34,492	33,286		33,286
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	14,957		14,957	12,265		12,265
STREET, SIDEWALK AND CURB REPAIRS-----	1,750		1,750			
WEED AND LOT CLEANING-----	625		625			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	808,487		808,487			
SOLID WASTE REVENUES-----	417,298		417,298			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----	284,966		284,966			
WATER SERVICE CHARGES AND CONNECTION FEES-----	694,314		694,314			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	6,833		6,833	104		104
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		748	748			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	82,832		82,832		14,672	14,672
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,421,143	\$2,720,098	\$6,141,241	\$138,070	\$275,927	\$413,997

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BLYTHE						BRADBURY					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$20,140			\$20,140		\$20,140	\$2,457			\$2,457		\$2,457
MANAGEMENT AND SUPPORT-----	307,940		\$20,944	328,884	\$1,925	326,959	141,427		\$3,281	144,708	\$104	144,604
PUBLIC SAFETY												
POLICE-----	1,225,659 #&		62,399	1,288,058	55,179	1,232,879	50,538 >			50,538	8	50,530
FIRE-----	120,510 &		35,661	156,171	4,228	151,943		+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	49,105			49,105	2,303	46,802						
WEED ABATEMENT-----					625	-625						
STREET LIGHTING-----	95,310 >			95,310	103,084	-7,774	7,432 <			7,432		7,432
DISASTER PREPAREDNESS-----	2,585			2,585		2,585	87			87		87
OTHER-----	105,497			105,497	132,886	-27,389						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	988,849		730	989,579	281,317	708,262	19,122			19,122	23,102	-3,980
STREET TREES & LANDSCAPING-----							1,457			1,457		1,457
PARKING FACILITIES-----												
AIRPORTS-----		>						@			10,136	-10,136
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	179,957 #		200	180,157	10,587	169,570		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	99,043		2,312	101,355	120,038	-18,683	36,351		1,635	37,986	104,720	-66,734
REDEVELOPMENT-----												
HOUSING-----					374,267	-374,267						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	28,165		2,514	30,679		30,679						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	5,972			5,972	5,972		750			750		750
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	438,572 #>		2,899	441,471	417,298	24,173		<				
SEWERS-----	671,543 #		420,110	1,091,653	849,120	242,533		>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	275,281 #		161,533	436,814	32,941	403,873	500 +			500		500
MARINA AND WHARFS-----												
LIBRARIES-----	3,000 +			3,000	3,000			+				
MUSEUMS-----												
GOLF COURSES-----	308,319			308,319	295,365	12,954						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	26,778		23,679	50,457	11,715	38,742						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	471,316 #		340,330	811,646	719,293	92,353		<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----												
	\$5,423,541		\$1,073,311	\$6,496,852	\$3,421,143	\$3,075,709	\$260,121		\$4,916	\$265,037	\$138,070	\$126,967

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$277,602	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	163,159,510	SECURED AND UNSECURED-----	\$510,806
		HOMEOWNERS-----	14,669
TOTAL ASSESSED-----	\$163,437,112		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,521,900	SECURED AND UNSECURED-----	28,836
OTHER-----	6,362,640	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,489
TOTAL EXEMPTIONS	\$13,884,540	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$149,552,572	ALLOCATED AND LEVIED-----	\$555,800
		VOTER APPROVED TAX RATE-----	00.020000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$4,227,146
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,716,939

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$95,575,404	SECURED AND UNSECURED-----	\$68,179
		HOMEOWNERS-----	1,546
TOTAL ASSESSED-----	\$95,575,404		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,260,000	SECURED AND UNSECURED-----	
OTHER-----	26,120	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$1,286,120	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$94,289,284	ALLOCATED AND LEVIED-----	\$69,725
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$142,135
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$117,301

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(POPULATION UNDER 10,000)

BRISBANE (SAN MATEO COUNTY)

(CURRENT EST. POP. 6,820)

(CURRENT EST. POP. 3,071)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$401,752	\$401,752		\$721,570	\$721,570
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$863		863			
PROPERTY TAX - PRIOR YEAR-----		4,124	4,124		22,016	22,016
OTHER PROPERTY TAXES-----		47	47		27,080	27,080
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					8,017	8,017
SALES AND USE TAXES-----		533,107	533,107		2,638,776	2,638,776
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		75,145	75,145		76,527	76,527
BUSINESS LICENSE TAXES-----		17,996	17,996		178,687	178,687
REAL PROPERTY TRANSFER TAXES-----		33,097	33,097			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	767,290		767,290			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				\$207,679		207,679
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				67,789		67,789
OTHER LICENSES AND PERMITS-----				775		775
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	20,977		20,977	61,409		61,409
OTHER FINES, FORFEITURES, AND PENALTIES-----					3,910	3,910
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	326,245	35,627	361,872	531,940	457,948	989,888
RENTS AND CONCESSIONS-----		650	650	5,821	3,684	9,505
ROYALTIES-----		2,088	2,088			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		222,939	222,939		106,251	106,251
STATE TRAILER COACH IN-LIEU TAX-----		4,903	4,903		611	611
STATE CIGARETTE TAX-----		13,911	13,911		37,486	37,486
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,708	12,708		23,930	23,930
STATE GASOLINE TAX-----	92,354		92,354	49,321		49,321
OTHER STATE GRANTS-----	125,609	109	125,718	70,520	2,062	72,582
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----					20,000	20,000
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	66,856		66,856			
SPECIAL POLICE DEPARTMENT SERVICES-----	3,164		3,164	978		978
SPECIAL FIRE DEPARTMENT SERVICES-----				1,590		1,590
PLAN CHECKING FEES-----				40,843		40,843
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	125,872		125,872			
STREET, SIDEWALK AND CURB REPAIRS-----				1,165		1,165
WEED AND LOT CLEANING-----	193		193			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	470,535		470,535	209,729		209,729
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	6,600		6,600	21,014		21,014
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	640,683		640,683	274,652		274,652
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	640,635		640,635	207,453		207,453
OTHER CURRENT SERVICE CHARGES-----	129,557		129,557	1,063,076		1,063,076
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	902		902		3,792	3,792
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	157,106	45,926	203,032		57,710	57,710
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,575,441	\$1,404,129	\$4,979,570	\$2,815,754	\$4,390,057	\$7,205,811

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BRENTWOOD					BRISBANE						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$83,818			\$83,818		\$83,818	\$147,247			\$147,247		\$147,247
MANAGEMENT AND SUPPORT-----	916,793		\$175,648	1,092,441	\$161,213	931,228	1,114,267		\$7,191	1,121,458	\$208,319	913,139
PUBLIC SAFETY												
POLICE-----	845,350 #&			845,350	42,346	803,004	1,073,715 #		63,215	1,136,930	78,856	1,058,074
FIRE-----		+					879,864 #&		3,452	883,316	1,590	881,726
EMERGENCY MEDICAL SERVICES-----								>				
ANIMAL REGULATION-----							6,873			6,873		6,873
WEED ABATEMENT-----					193	-193						
STREET LIGHTING-----	31,265 +			31,265		31,265		+				
DISASTER PREPAREDNESS-----							4,909			4,909		4,909
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	208,301		163,452	371,753	505,480	-133,727	390,997		18,219	409,216	125,840	283,376
STREET TREES & LANDSCAPING-----			11,146	11,146	11,146		257,144			257,144	249,217	7,927
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	210,425 #			210,425	5,287	205,138	219,092 #			219,092	15,495	203,597
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					192,728	-192,728					109,407	-109,407
REDEVELOPMENT-----							166,884			166,884		166,884
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	123,036			123,036	130,987	-7,951						
SOLID WASTE-----		+						<				
SEWERS-----	369,051 #			369,051	991,406	-622,355	241,395 #			241,395	235,025	6,370
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	46,628 #>			46,628	134,443	-87,815	251,493 #			251,493	21,014	230,479
MARINA AND WHARFS-----							356,991		1,648	358,639	844,704	-486,065
LIBRARIES-----		>					17,707	>		17,707		17,707
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							986,712			986,712	220,716	765,996
OTHER-----											384,342	-384,342
PUBLIC UTILITIES												
WATER-----	768,465 #		418,333	1,186,798	1,400,212	-213,414	196,490 #			196,490	321,229	-124,739
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,603,132		\$768,579	\$4,371,711	\$3,575,441	\$796,270	\$6,311,780		\$93,725	\$6,405,505	\$2,815,754	\$3,589,751

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$108,237		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	259,122,934		SECURED AND UNSECURED-----	\$448,013	
			HOMEOWNERS-----	11,921	
TOTAL ASSESSED-----	\$259,231,171				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$9,418,688		SECURED AND UNSECURED-----		
OTHER-----	4,313,847		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$13,732,535		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$245,498,636		ALLOCATED AND LEVIED-----	\$459,934	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,430,783
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,249,280

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$24,593,961		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	479,834,235		SECURED AND UNSECURED-----	\$708,246	
			HOMEOWNERS-----	23,014	
TOTAL ASSESSED-----	\$504,428,196				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$5,086,200		SECURED AND UNSECURED-----		
OTHER-----	655,663		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$5,741,863		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$498,686,333		ALLOCATED AND LEVIED-----	\$731,260	
			VOTER APPROVED TAX RATE-----		

----- \$3,890,830
----- \$3,724,092

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 24

CALIFORNIA CITY (KERN COUNTY)				CALIPATRIA (IMPERIAL COUNTY)			
(CURRENT EST. POP. 4,152)				(CURRENT EST. POP. 3,029)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$692,945	\$692,945		\$110,005	\$110,005	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		9,885	9,885		6,541	6,541	
OTHER PROPERTY TAXES-----		52,332	52,332		1,497	1,497	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7,933	7,933		14,227	14,227	
SALES AND USE TAXES-----		79,497	79,497		80,266	80,266	
TRANSPORTATION TAX-----	\$100,298		100,298	\$57,761		57,761	
TRANSIENT LODGING TAXES-----		14,908	14,908				
FRANCHISES-----		41,855	41,855		15,347	15,347	
BUSINESS LICENSE TAXES-----		10,143	10,143		5,499	5,499	
REAL PROPERTY TRANSFER TAXES-----		24,018	24,018		525	525	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		25,015	25,015				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	2,257,298		2,257,298				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	97,197		97,197	350		350	
OTHER LICENSES AND PERMITS-----	8,773	6,373	15,146	486		486	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	9,139		9,139	3,003		3,003	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,614	1,614		565	565	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	797,172	145,439	942,611	11,602	5,069	16,671	
RENTS AND CONCESSIONS-----	19,490	1,300	20,790		8,755	8,755	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		131,199	131,199		95,907	95,907	
STATE TRAILER COACH IN-LIEU TAX-----		1,804	1,804		515	515	
STATE CIGARETTE TAX-----		4,645	4,645		4,403	4,403	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		13,487	13,487		3,550	3,550	
STATE GASOLINE TAX-----	47,630		47,630	37,917		37,917	
OTHER STATE GRANTS-----	21,000	3,720	24,720	30,561	930	31,491	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	9,345		9,345				
OTHER TAXES IN-LIEU-----					1,698	1,698	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	4,028		4,028				
SPECIAL POLICE DEPARTMENT SERVICES-----	871		871	316		316	
SPECIAL FIRE DEPARTMENT SERVICES-----	5		5	39,804		39,804	
PLAN CHECKING FEES-----	56,844		56,844				
ANIMAL SHELTER FEES AND CHARGES-----	2,068		2,068				
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	101,579		101,579	116,003		116,003	
SOLID WASTE REVENUES-----	134,689		134,689	935		935	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINE AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	17,684		17,684				
GOLF COURSE FEES-----	255,234		255,234				
WATER SERVICE CHARGES AND CONNECTION FEES-----	858,984		858,984				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	170,981		170,981	7,656		7,656	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	2,024		2,024				
QUASI-EXTERNAL TRANSACTIONS-----	410,323		410,323				
OTHER CURRENT SERVICE CHARGES-----	801,630		801,630	10,726		10,726	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		4,212	4,212		21,995	21,995	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	48,476	26,782	75,258		24,950	24,950	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,232,762	\$1,299,106	\$7,531,868	\$317,120	\$402,244	\$719,364	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

CALIFORNIA CITY							CALIPATRIA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$68,519		\$69	\$68,588	-----	\$68,588	\$11,400		-----	\$11,400	-----	\$11,400
MANAGEMENT AND SUPPORT-----	382,168		11,358	393,526	\$410,344	-16,818	136,953		-----	136,953	-----	136,953
PUBLIC SAFETY												
POLICE-----	607,305 #&		20,314	627,619	10,050	617,569	132,136 #		-----	132,136	\$14,531	117,605
FIRE-----	417,985 #&		31,129	449,114	1,399	447,715	65,117 #&		\$6,000	71,117	39,804	31,313
EMERGENCY MEDICAL SERVICES-----	53,186 <			53,186	102,356	-49,170	3,427 #&			3,427		3,427
ANIMAL REGULATION-----	46,560			46,560	10,841	35,719	1,486			1,486		1,486
WEEO ABATEMENT-----							474			474		474
STREET LIGHTING-----	39,357 #<			39,357		39,357	11,712 +			11,712		11,712
DISASTER PREPAREDNESS-----							944			944		944
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	639,019		83,923	722,942	1,364,730	-641,788	82,986			82,986	114,841	-31,855
STREET TREES & LANDSCAPING-----	35,602			35,602		35,602						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	100,373 #			100,373	64,634	35,739						
AIRPORTS-----	411,737			411,737	223,981	187,756	4,821 +			4,821	12,656	-7,835
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	157,588 #			157,588		157,588	2,000 >			2,000		2,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	198,200		1,173	199,373	158,167	41,206	10,568			10,568		10,568
REDEVELOPMENT-----												
HOUSING-----							1,531			1,531		1,531
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	72,032			72,032		72,032	2,030			2,030		2,030
OTHER-----	272,738		3,619	276,357	777,211	-500,854						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	132,726 #<			132,726	140,546	-7,820	935 <			935	935	
SEWERS-----	124,657 #			124,657	140,550	-15,893	120,939 #			120,939	116,353	4,586
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	652,444 #		77,693	730,137	753,915	-23,778	23,928 #		2,560	26,488	18,000	8,488
MARINA AND WHARFS-----												
LIBRARIES-----							>					
MUSEUMS-----												
GOLF COURSES-----	935,558			935,558	584,484	351,074						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	953,939 #			953,939	1,470,005	-516,066						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	19,169			19,169	19,549	-380						
TOTAL EXPENDITURES-----	\$6,320,862		\$229,278	\$6,550,140	\$6,232,762	\$317,378	\$613,387		\$8,560	\$621,947	\$317,120	\$304,827

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$33,280		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	195,165,612		SECURED AND UNSECURED-----	\$700,208	
TOTAL ASSESSED-----	\$195,198,892		HOMEOWNERS-----	12,424	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$5,891,319		SECURED AND UNSECURED-----		
OTHER-----	822,564		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$6,713,883		RELIEF-----		
NET ASSESSED VALUE	\$188,485,009		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$712,632	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$212,453		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	26,243,880		SECURED AND UNSECURED-----	\$129,757	
TOTAL ASSESSED-----	\$26,456,333		HOMEOWNERS-----	3,047	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$2,771,708		SECURED AND UNSECURED-----		
OTHER-----	728,147		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$3,499,855		RELIEF-----		
NET ASSESSED VALUE	\$22,956,478		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$132,804	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,701,309
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,296,296

----- \$509,048
----- \$249,429

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 26

(POPULATION UNDER 10,000)

CALISTOGA (NAPA COUNTY)				CARMEL-BY-THE-SEA (MONTEREY COUNTY)			
(CURRENT EST. POP. 4,386)				(CURRENT EST. POP. 5,020)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$340,001	\$340,001		\$871,951	\$871,951	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		17,413	17,413		21,994	21,994	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		385	385		3,722	3,722	
SALES AND USE TAXES-----		266,584	266,584		1,793,249	1,793,249	
TRANSPORTATION TAX-----	\$75,843						
TRANSIENT LODGING TAXES-----		75,843	75,843	\$126,831		126,831	
FRANCHISES-----		608,706	608,706		2,535,533	2,535,533	
BUSINESS LICENSE TAXES-----		50,280	50,280		70,003	70,003	
REAL PROPERTY TRANSFER TAXES-----		117,659	117,659		334,587	334,587	
UTILITY USERS TAX-----		7,968	7,968		70,068	70,068	
OTHER NON-PROPERTY TAXES-----	81,358	2,532	83,890				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	35,786		35,786	170,070		170,070	
OTHER LICENSES AND PERMITS-----				57,509		57,509	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	46,400		46,400	419,747		419,747	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,036	3,036		3,189	3,189	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	33,093	18,532	51,625		272,271	272,271	
RENTS AND CONCESSIONS-----				12,101		12,101	
ROYALTIES-----							
OTHER-----					3,359	3,359	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		151,370	151,370		171,381	171,381	
STATE TRAILER COACH IN-LIEU TAX-----		11,664	11,664				
STATE CIGARETTE TAX-----		8,846	8,846		27,224	27,224	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,972	7,972		20,572	20,572	
STATE GASOLINE TAX-----	63,151	63,151	63,151	64,705		64,705	
OTHER STATE GRANTS-----	29,302	30,468	30,468	39,727		41,887	
COUNTY GRANTS OF STATE GASOLINE TAX-----		1,166			2,160		
COUNTY GRANTS-----	23,000		23,000	40		40	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	155,719		155,719				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	18,621		18,621				
SPECIAL POLICE DEPARTMENT SERVICES-----	1,213		1,213	14,741		14,741	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	14,623		14,623				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	26,250		26,250				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	659,708		659,708				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	30,089		30,089				
PARKS AND RECREATION FEES-----	56,322		56,322	159,701		159,701	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	894,585		894,585				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				1,021		1,021	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					41,061	41,061	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	48,573		48,573	4,833	470,165	474,998	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,293,636	\$1,614,114	\$3,907,750	\$1,071,026	\$6,712,489	\$7,783,515	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CALISTOGA					CARMEL-BY-THE-SEA				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$58,689			\$58,689		\$58,689	\$134,307		\$2,438	\$136,745
MANAGEMENT AND SUPPORT-----	608,507			608,507	\$41,380	567,127	1,524,342		70,320	1,594,662
PUBLIC SAFETY										
POLICE-----	943,501 #&		\$839	944,340	147,470	796,870	1,405,575 #&		53,578	1,459,153
FIRE-----	25,597 &		29,079	54,676	23,000	31,676	549,056 #&		185,213	734,269
EMERGENCY MEDICAL SERVICES-----	@						>			
ANIMAL REGULATION-----										
WEED ABATEMENT-----										
STREET LIGHTING-----	25,806 #			25,806		25,806				
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	181,225			181,225	163,839	17,386	524,259		616,343	1,140,602
STREET TREES & LANDSCAPING-----							418,681			418,681
PARKING FACILITIES-----					30,471	-30,471			581,995	581,995
PUBLIC TRANSIT-----		<								
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	140,902 #			140,902		140,902	343,572 #&			343,572
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	90,926			90,926	95,280	-4,354	8,145			8,145
REDEVELOPMENT-----	353,452			353,452	167,779	185,673				
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----										
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIALS-----										
SOLID WASTE-----		<								
SEWERS-----	576,154 #			576,154	661,937	-85,783				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	158,137 #			158,137	56,322	101,815	463,827 #&		211,438	675,265
MARINA AND WHARFS-----										
LIBRARIES-----		+					731,460 #&		49,882	781,342
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	810,427 #			810,427	906,158	-95,731				
GAS-----										
ELECTRIC-----										
OTHER-----	8,331			8,331		8,331				
OTHER										
TOTAL EXPENDITURES-----	\$3,981,654		\$29,918	\$4,011,572	\$2,293,636	\$1,717,936	\$6,103,224		\$1,771,207	\$7,874,431

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$183,454,410	SECURED AND UNSECURED-----	\$386,577
TOTAL ASSESSED-----	\$183,454,410	HOMEOWNERS-----	9,596
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,815,000	SECURED AND UNSECURED-----	
OTHER-----	1,471,836	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,286,836	RELIEF-----	
NET ASSESSED VALUE	\$178,167,574	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$396,173
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$666,680,277	SECURED AND UNSECURED-----	\$938,253
TOTAL ASSESSED-----	\$666,680,277	HOMEOWNERS-----	20,745
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,749,000	SECURED AND UNSECURED-----	
OTHER-----	4,954,150	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,703,150	RELIEF-----	
NET ASSESSED VALUE	\$653,977,127	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$958,998
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$1,743,434
\$1,605,798\$6,325,943
\$6,040,255

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 5,997)				CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 6,827)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$274,242	\$274,242		\$284,020	\$284,020	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$28,731		28,731				
PROPERTY TAX - PRIOR YEAR-----		15,318	15,318				
OTHER PROPERTY TAXES-----					8,607	8,607	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					106,041	106,041	
SALES AND USE TAXES-----		407,706	407,706				
TRANSPORTATION TAX-----	118,800		118,800				
TRANSIENT LODGING TAXES-----		8,864	8,864				
FRANCHISES-----		50,539	50,539		72,295	72,295	
BUSINESS LICENSE TAXES-----		23,866	23,866		13,976	13,976	
REAL PROPERTY TRANSFER TAXES-----		4,270	4,270		28,357	28,357	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	20,734		20,734	\$56,310		56,310	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	93		93	50,651		50,651	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	76,351		76,351	67,869		67,869	
OTHER LICENSES AND PERMITS-----	2,678		2,678	1,484		1,484	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	21,238		21,238	13,073		13,073	
OTHER FINES, FORFEITURES, AND PENALTIES-----		14,486	14,486				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	11,753	72,446	84,199	4,687	150,006	154,693	
RENTS AND CONCESSIONS-----		9,764	9,764				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		207,486	207,486		234,318	234,318	
STATE TRAILER COACH IN-LIEU TAX-----		1,090	1,090		2,369	2,369	
STATE CIGARETTE TAX-----		13,010	13,010		8,706	8,706	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,723	14,723		8,912	8,912	
STATE GASOLINE TAX-----	75,461		75,461	96,403		96,403	
OTHER STATE GRANTS-----	195,764		195,764	4,843		4,843	
COUNTY GRANTS OF STATE GASOLINE TAX-----		10,218	10,218		684	684	
COUNTY GRANTS-----	11,255		11,255				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	323,538		323,538	3,511		3,511	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	6,956		6,956	105,296		105,296	
SPECIAL POLICE DEPARTMENT SERVICES-----				5,507		5,507	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	2,900		2,900	101,133		101,133	
ANIMAL SHELTER FEES AND CHARGES-----	783		783				
ENGINEERING FEES-----	14,497		14,497	109,904		109,904	
STREET, SIDEWALK AND CURB REPAIRS-----	600		600				
WEED AND LOT CLEANING-----	260		260				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	294,646		294,646				
SOLID WASTE REVENUES-----	261,562		261,562				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	19,319		19,319				
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	366,395		366,395				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	9,074		9,074				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				83,885		83,885	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,340	1,340		1,800	1,800	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				50	3,922	3,972	
OTHER SOURCES OF REVENUES-----				144		144	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,863,388	\$1,129,368	\$2,992,756	\$704,750	\$924,013	\$1,628,763	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CHOWCHILLA					CLAYTON				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$64,051			\$64,051		\$64,051	\$103,911			\$103,911
MANAGEMENT AND SUPPORT-----	138,883		\$5,063	143,946		143,946	345,233		\$459	345,692
PUBLIC SAFETY										
POLICE-----	663,242 #		20,154	683,396	\$42,155	641,241	530,114 #&		45,409	575,523
FIRE-----	13,303 &		392	13,695		13,695		+		
EMERGENCY MEDICAL SERVICES-----								+		
ANIMAL REGULATION-----	11,543			11,543	3,443	8,100	6,368			6,368
WEED ABATEMENT-----					260	-260				
STREET LIGHTING-----	41,189 #			41,189	93	41,096	54,814 <			54,814
DISASTER PREPAREDNESS-----										50,651
OTHER-----										4,163
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	75,038		198,292	273,330	195,424	77,906	87,090		487,798	574,888
STREET TREES & LANDSCAPING-----										188,486
PARKING FACILITIES-----										386,402
PUBLIC TRANSIT-----								+		
AIRPORTS-----	27,754		103,137	130,891	128,019	2,872				
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	79,129 #			79,129		79,129	201,883 #			201,883
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	211,947		4,993	216,940	100,704	116,236	408,335		108,092	516,427
REDEVELOPMENT-----										441,924
HOUSING-----			137,411	137,411	32,257	105,154				74,503
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	21,230			21,230		21,230	6,053			6,053
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	226,389 #		13,114	239,503	261,562	-22,059		+		
SEWERS-----	253,499 #		177,443	430,942	443,228	-12,286		+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	143,590 #		50,387	193,977	94,519	99,458	2,266 #		29,207	31,473
MARINA AND WHARFS-----										
LIBRARIES-----								@		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	298,970 #		328,159	627,129	561,724	65,405		+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$2,269,757		\$1,038,545	\$3,308,302	\$1,863,388	\$1,444,914	\$1,746,067		\$670,965	\$2,417,032
										\$704,750
										\$1,712,282

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$483,207	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,054,710	SECURED AND UNSECURED-----	\$353,907
		HOMEOWNERS-----	9,992
TOTAL ASSESSED-----	\$149,537,917	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	26,686
HOMEOWNERS-----	\$7,730,636	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,262,505	RELIEF-----	1,469
TOTAL EXEMPTIONS	\$9,993,141	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$139,544,776	ALLOCATED AND LEVIED-----	\$392,054
		VOTER APPROVED TAX RATE-----	00.019000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$432,162,177	SECURED AND UNSECURED-----	\$343,312
		HOMEOWNERS-----	9,346
TOTAL ASSESSED-----	\$432,162,177	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,204,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,119,000	RELIEF-----	
TOTAL EXEMPTIONS	\$15,323,400	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$416,838,777	ALLOCATED AND LEVIED-----	\$352,658
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,717,196
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,291,573----- \$2,723,497
----- \$2,723,497

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PAGE 30

COALINGA (FRESNO COUNTY)

(CURRENT EST. POP. 8,221)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$428,435	\$428,435		\$222,075	\$222,075
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$205,512		205,512	\$65,792		65,792
PROPERTY TAX - PRIOR YEAR-----				18,864		18,864
OTHER PROPERTY TAXES-----		17,084	17,084	1,053		1,053
INTEREST, PENALTIES, AND DELINQUENT TAXES-----				6,441		6,441
SALES AND USE TAXES-----		346,606	346,606	490,241		490,241
TRANSPORTATION TAX-----	27,000		27,000	206,325		206,325
TRANSIENT LODGING TAXES-----		24,497	24,497	22,650		22,650
FRANCHISES-----		32,030	32,030	43,513		43,513
BUSINESS LICENSE TAXES-----		28,489	28,489	49,817		49,817
REAL PROPERTY TRANSFER TAXES-----		11,761	11,761	5,613		5,613
UTILITY USERS TAX-----		58,838	58,838			
OTHER NON-PROPERTY TAXES-----				1,057		1,057
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	17,982		17,982			
OTHER-----	44,850		44,850			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	102,321		102,321	22,493		22,493
OTHER LICENSES AND PERMITS-----	4,482	270	4,752	6,457		6,457
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	33,216		33,216	62,976		62,976
OTHER FINES, FORFEITURES, AND PENALTIES-----	854	1,498	2,352		8,802	8,802
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		54,386	54,386	158,261	150,616	308,877
RENTS AND CONCESSIONS-----				42,269	44,792	87,061
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		156,613	156,613		273,051	273,051
STATE TRAILER COACH IN-LIEU TAX-----		3,454	3,454		5,539	5,539
STATE CIGARETTE TAX-----		9,894	9,894		15,731	15,731
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,351	12,351	6,464	12,405	18,869
STATE GASOLINE TAX-----	69,679		69,679	105,222		105,222
OTHER STATE GRANTS-----	5,796	1,185	6,981	8,325	2,524	10,849
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,543		3,543	97,939		97,939
OTHER TAXES IN-LIEU-----					92,119	92,119
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	28,493		28,493	5,633		5,633
SPECIAL POLICE DEPARTMENT SERVICES-----	2,015		2,015	14,920		14,920
SPECIAL FIRE DEPARTMENT SERVICES-----	63,016		63,016			
PLAN CHECKING FEES-----				2,586		2,586
ANIMAL SHELTER FEES AND CHARGES-----	30		30	6,533		6,533
ENGINEERING FEES-----	2,612		2,612	18,721		18,721
STREET, SIDEWALK AND CURB REPAIRS-----				5,913		5,913
WEED AND LOT CLEANING-----	11,372		11,372			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	434,569		434,569	216,080		216,080
SOLID WASTE REVENUES-----				453,695		453,695
FIRST AID AND AMBULANCE CHARGES-----				419,810		419,810
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	10,726		10,726			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	433,765		433,765	1,451,504		1,451,504
ELECTRIC REVENUES-----						
GAS REVENUES-----				995,669		995,669
AIRPORT REVENUES-----	8,661		8,661	3,000		3,000
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	2,672		2,672	24,198		24,198
QUASI-EXTERNAL TRANSACTIONS-----				400,494		400,49

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

CLOVERDALE							COALINGA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$9,000			\$9,000		\$9,000	\$45,755			\$45,755	\$7,883	\$37,872
MANAGEMENT AND SUPPORT-----	543,292		\$67,702	610,994		610,994	632,434		\$2,277	634,711	400,494	234,217
PUBLIC SAFETY												
POLICE-----	748,277 #&		12,241	760,518	\$37,434	723,084	851,704 #		32,703	884,407	161,429	722,978
FIRE-----	227,008 #&		20,057	247,065	63,016	184,049	279,442 #&		12,823	292,265		292,265
EMERGENCY MEDICAL SERVICES-----		<					412,839 #		2,299	415,138	419,810	-4,672
ANIMAL REGULATION-----	11,787			11,787	3,764	8,023	31,008			31,008	6,011	24,997
WEED ABATEMENT-----					11,372	-11,372	5,913			5,913	5,913	
STREET LIGHTING-----		#			17,982	-17,982	1,759 #			1,759	1,733	26
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	176,527		18,000	194,527	79,381	115,146	174,487			174,487	244,503	-70,016
STREET TREES & LANDSCAPING-----											2,231	-2,231
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	38,844 #			38,844	29,672	9,172	124,146 #>			124,146	117,606	6,540
AIRPORTS-----	27,130			27,130	12,204	14,926	13,594		59,439	73,033	62,439	10,594
PORTS AND HARBORS-----												
OTHER-----					48,567	-48,567						
COMMUNITY DEVELOPMENT												
PLANNING-----	62,387 #			62,387	134,469	-72,082	80,944 #			80,944		80,944
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----							46,960			46,960	34,659	12,301
REDEVELOPMENT-----							226,220			226,220	133,277	92,943
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							11,506			11,506	45,610	-34,104
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					373,820 #		4,958	378,778	453,695	-74,917
SEWERS-----	220,088 #		6,620	226,708	434,569	-207,861	174,952 #		11,357	186,309	244,724	-58,415
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	91,158 #		9,212	100,370	50,026	50,344		+				
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	266,738 #		22,943	289,681	433,765	-144,084	1,301,049 #		8,842	1,309,891	1,471,290	-161,399
GAS-----							934,583		34,891	969,474	1,064,909	-95,435
ELECTRIC-----												
OTHER-----												
OTHER-----	24,510		98,601	123,111	205,512	-82,401						
TOTAL EXPENDITURES-----	\$2,446,746		\$255,376	\$2,702,122	\$1,561,733	\$1,140,389	\$5,723,115		\$169,589	\$5,892,704	\$4,878,216	\$1,014,488

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$492,228	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	130,561,673	SECURED AND UNSECURED-----	\$402,593
		HOMEOWNERS-----	11,289
TOTAL ASSESSED-----	\$131,053,901	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	162,051
HOMEOWNERS-----	\$6,019,920	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,298,482	RELIEF-----	9,229
TOTAL EXEMPTIONS	\$10,318,402	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$120,735,499	ALLOCATED AND LEVIED-----	\$585,162
		VOTER APPROVED TAX RATE-----	00.160000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$135,562	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,564,249	SECURED AND UNSECURED-----	\$250,571
		HOMEOWNERS-----	12,365
TOTAL ASSESSED-----	\$149,699,811	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	62,110
HOMEOWNERS-----	\$9,075,670	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,905,837	RELIEF-----	6,586
TOTAL EXEMPTIONS	\$11,981,507	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$137,718,304	ALLOCATED AND LEVIED-----	\$331,632
		VOTER APPROVED TAX RATE-----	00.072000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,771,917
\$1,552,220

THE CITY OF CLOVERDALE'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 32

(POPULATION UNDER 10,000)

COLFAX (PLACER COUNTY)
(CURRENT EST. POP. 1,052)COLMA (SAN MATEO COUNTY)
(CURRENT EST. POP. 731)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$87,602	\$87,602		\$14,492	\$14,492
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$5,339					
PROPERTY TAX - PRIOR YEAR-----		3,356	3,356		204	204
OTHER PROPERTY TAXES-----		8,367	8,367		1,271	1,271
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,698	1,698		89	89
SALES AND USE TAXES-----		294,247	294,247		3,983,239	3,983,239
TRANSPORTATION TAX-----	21,210		21,210			
TRANSIENT LODGING TAXES-----		6,721	6,721			
FRANCHISES-----		5,114	5,114			
BUSINESS LICENSE TAXES-----		21,724	21,724		25,060	25,060
REAL PROPERTY TRANSFER TAXES-----					6,750	6,750
UTILITY USERS TAX-----					15,263	15,263
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	31,012		31,012	\$20,610		20,610
OTHER LICENSES AND PERMITS-----	14,396		14,396			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				53,510		53,510
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	6,766	2,265	9,031		196,457	196,457
RENTS AND CONCESSIONS-----		2,565	2,565		10,100	10,100
ROYALTIES-----					20,414	20,414
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		35,383	35,383		28,538	28,538
STATE TRAILER COACH IN-LIEU TAX-----		105	105		393	393
STATE CIGARETTE TAX-----		5,047	5,047		47,594	47,594
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	136	2,210	2,346		341	341
STATE GASOLINE TAX-----	21,246		21,246	16,160		16,160
OTHER STATE GRANTS-----	3,685	17	3,702	1,912	54	1,966
COUNTY GRANTS OF STATE GASOLINE TAX-----					7,006	7,006
COUNTY GRANTS-----	2,912		2,912			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	478		478			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				3,269		3,269
SPECIAL POLICE DEPARTMENT SERVICES-----				7,157		7,157
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	20,917		20,917	8,715		8,715
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	161,166		161,166	65,478		65,478
SOLID WASTE REVENUES-----	122,853		122,853			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	6,592		6,592			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,400	19,893	35,293			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		72,737	72,737		90,670	90,670
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$434,108	\$569,051	\$1,003,159	\$176,811	\$4,447,935	\$4,624,746

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	COLFAX					COLMA						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$33,168			\$33,168		\$33,168	\$136,317			\$136,317		\$136,317
MANAGEMENT AND SUPPORT-----	150,717			150,717		150,717	504,024		\$2,360	506,384		506,384
PUBLIC SAFETY												
POLICE-----	265,045 #			265,045		265,045	1,096,301 #		9,857	1,106,158	\$62,579	1,043,579
FIRE-----	20,522 #&			20,522	\$7,198	13,324		>				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----							1,683			1,683		1,683
WEED ABATEMENT-----												
STREET LIGHTING-----	7,575 <			7,575		7,575		>				
DISASTER PREPAREDNESS-----							1,440			1,440		1,440
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	125,618		\$9,038	134,656	46,141	88,515	288,494			288,494	16,160	272,334
STREET TREES & LANDSCAPING-----							111,068			111,068		111,068
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	30,981 #			30,981		30,981	38,025 #>			38,025		38,025
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	48,524			48,524	51,929	-3,405	177,300			177,300	32,594	144,706
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	35,435			35,435		35,435						
OTHER-----	3,532			3,532		3,532						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	119,912 #			119,912	138,556	-18,644		+				
SEWERS-----	244,163 #			244,163	173,582	70,581	94,647	>		94,647	65,478	29,169
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	27,372 #			27,372	16,702	10,670	166,277 #			166,277		166,277
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,112,564		\$9,038	\$1,121,602	\$434,108	\$687,494	\$2,615,576		\$12,217	\$2,627,793	\$176,811	\$2,450,982

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$707,338		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	39,779,418		SECURED AND UNSECURED-----	\$92,643	
			HOMEOWNERS-----	2,382	
TOTAL ASSESSED-----	\$40,486,756		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	4,446	
HOMEOWNERS-----	\$1,237,393		HOMEOWNERS PROPERTY TAX		
OTHER-----	585,853		RELIEF-----	142	
TOTAL EXEMPTIONS	\$1,823,246		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$38,663,510		ALLOCATED AND LEVIED-----	\$99,613	
			VOTER APPROVED TAX RATE-----	00.011500	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$752,993
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$504,744

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,255,250		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	221,931,611		SECURED AND UNSECURED-----	\$17,986	
			HOMEOWNERS-----	403	
TOTAL ASSESSED-----	\$224,186,861		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$875,000		HOMEOWNERS PROPERTY TAX		
OTHER-----	54,430,312		RELIEF-----		
TOTAL EXEMPTIONS	\$55,305,312		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$168,881,549		ALLOCATED AND LEVIED-----	\$18,389	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,244,299

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 34

COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,060)				CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 5,712)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$385,689	\$385,689		\$230,407	\$230,407	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		22,520	22,520		18,734	18,734	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,469	1,469	
SALES AND USE TAXES-----		790,498	790,498		850,663	850,663	
TRANSPORTATION TAX-----	\$91,944		91,944	\$82,456		82,456	
TRANSIENT LODGING TAXES-----					44,278	44,278	
FRANCHISES-----		39,244	39,244		53,743	53,743	
BUSINESS LICENSE TAXES-----		23,753	23,753		8,253	8,253	
REAL PROPERTY TRANSFER TAXES-----					6,939	6,939	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				13,104	11,457	24,561	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	35,190		35,190	49,919		49,919	
OTHER LICENSES AND PERMITS-----	168	15	183	1,711		1,711	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	40,777		40,777	31,246		31,246	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,107	1,107		3,256	3,256	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	27,445	28,865	56,310	113,952	33,561	147,513	
RENTS AND CONCESSIONS-----		1,400	1,400		11,013	11,013	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		167,396	167,396		187,187	187,187	
STATE TRAILER COACH IN-LIEU TAX-----					3,114	3,114	
STATE CIGARETTE TAX-----		15,423	15,423		15,310	15,310	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,625	7,625		11,970	11,970	
STATE GASOLINE TAX-----	59,821		59,821	74,301		74,301	
OTHER STATE GRANTS-----	32,982	2,225	35,207	223,685	1,141	224,826	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	391,320		391,320	176,088		176,088	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	890		890	947		947	
SPECIAL POLICE DEPARTMENT SERVICES-----				1,126		1,126	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				6,365		6,365	
ANIMAL SHELTER FEES AND CHARGES-----				610		610	
ENGINEERING FEES-----				3,320		3,320	
STREET, SIDEWALK AND CURB REPAIRS-----	264		264	2,272		2,272	
WEED AND LOT CLEANING-----				1,735		1,735	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	324,416		324,416	628,086		628,086	
SOLID WASTE REVENUES-----	303,936		303,936				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				11,689		11,689	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	299,323		299,323	204,814		204,814	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				1,297		1,297	
CEMETERY REVENUES-----							
HOUSING REVENUES-----				252,571		252,571	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				7,160		7,160	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	6,753	6,895	13,648		675	675	
CONTRIBUTIONS FROM NON-GDVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		37,593	37,593	26,165		26,165	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	657,085		657,085				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,272,314	\$1,530,248	\$3,802,562	\$1,914,619	\$1,493,170	\$3,407,789	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	COLUSA						CORNING					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$100,552			\$100,552		\$100,552	\$12,064			\$12,064		\$12,064
MANAGEMENT AND SUPPORT-----	202,680			202,680	\$9,686	192,994	458,788		\$13,588	472,376	\$4,275	468,101
PUBLIC SAFETY												
POLICE-----	393,387 #		\$12,077	405,464	41,063	364,401	655,828 #		21,066	676,894	82,005	594,889
FIRE-----	281,022 #&		1,715	282,737	6,320	276,417	86,335 #&		17,489	103,824		103,824
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----									949	23,871	1,831	22,040
WEED ABATEMENT-----							22,922			7,608	1,735	5,873
STREET LIGHTING-----		<					7,608			37,674		37,674
DISASTER PREPAREDNESS-----							37,674 #<					
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	158,531		121,256	279,787	184,461	95,326	268,331		42,411	310,742	240,146	70,596
STREET TREES & LANDSCAPING-----	95,359		5,171	100,530		100,530						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						⊗				
AIRPORTS-----							11,268		156,414	167,682	424,071	-256,389
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	70,520 #			70,520		70,520	63,343 #<		2,014	65,357	20,688	44,669
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							53,138			53,138	60,606	-7,468
REDEVELOPMENT-----												
HOUSING-----			96,899	96,899	385,000	-288,101	23,470		156	23,626	35,858	-12,232
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							27,250			27,250	1,614	25,636
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	301,692 #		50,800	352,492	306,823	45,669		><				
SEWERS-----	207,618 #		918,835	1,126,453	981,501	144,952	747,710 #		394,425	1,142,135	795,611	346,524
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	155,392 #			155,392	58,137	97,255	78,439 #		19,132	97,571	17,861	79,710
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							22,673		607	23,280		23,280
OTHER-----												
PUBLIC UTILITIES												
WATER-----	204,557 #		61,983	266,540	299,323	-32,783	178,461 #		55,605	234,066	228,318	5,748
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,171,310		\$1,268,736	\$3,440,046	\$2,272,314	\$1,167,732	\$2,755,302		\$723,856	\$3,479,158	\$1,914,619	\$1,564,539

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$117,864,093		SECURED AND UNSECURED-----	\$399,992	
TOTAL ASSESSED-----	\$117,864,093		HOMEOWNERS-----	7,413	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$7,120,353		SECURED AND UNSECURED-----		
OTHER-----	8,254,732		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$15,375,085		RELIEF-----		
NET ASSESSED VALUE	\$102,489,008		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$407,405	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$251,830		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	127,792,459		SECURED AND UNSECURED-----	\$254,890	
TOTAL ASSESSED-----	\$128,044,289		HOMEOWNERS-----	12,514	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$7,968,764		SECURED AND UNSECURED-----		
OTHER-----	2,236,954		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$10,205,718		RELIEF-----		
NET ASSESSED VALUE	\$117,838,571		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$267,404	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,920,483
\$2,920,483\$3,674,666
\$1,313,841

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 36

(POPULATION UNDER 10,000)

CORTE MADERA (MARIN COUNTY)

(CURRENT EST. POP. 8,633)

COTATI (SONOMA COUNTY)

(CURRENT EST. POP. 5,124)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,996,923	\$1,996,923		\$228,050	\$228,050
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$73,086		73,086			
PROPERTY TAX - PRIOR YEAR-----		70,582	70,582		2,513	2,513
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,066,841	3,066,841		641,596	641,596
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		261,279	261,279			
FRANCHISES-----		227,248	227,248		59,837	59,837
BUSINESS LICENSE TAXES-----		163,951	163,951		46,415	46,415
REAL PROPERTY TRANSFER TAXES-----		40,283	40,283		21,152	21,152
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	637,488		637,488	\$345,761		345,761
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	66,132		66,132	199,230		199,230
OTHER LICENSES AND PERMITS-----				6,079		6,079
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	51,978		51,978	53,874		53,874
OTHER FINES, FORFEITURES, AND PENALTIES-----		47,189	47,189		851	851
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	308,958	251,400	560,358	105,320	47,792	153,112
RENTS AND CONCESSIONS-----	8,675	184	8,859	1,333		1,333
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		296,039	296,039		168,029	168,029
STATE TRAILER COACH IN-LIEU TAX-----		967	967		753	753
STATE CIGARETTE TAX-----		48,566	48,566		13,004	13,004
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,535	50,954	52,489		6,529	6,529
STATE GASOLINE TAX-----	129,638		129,638	73,093		73,093
OTHER STATE GRANTS-----	88,502	1,596	90,098	10,567	692	11,259
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				44,740		44,740
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	22,202		22,202	8,649		8,649
SPECIAL POLICE DEPARTMENT SERVICES-----	3,526		3,526	5		5
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	21,484		21,484	58,556		58,556
ANIMAL SHELTER FEES AND CHARGES-----				1,082		1,082
ENGINEERING FEES-----	980		980	7,489		7,489
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	705,534		705,534	1,196,490		1,196,490
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	297,039		297,039	1,646		1,646
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				703,380		703,380
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	72,604		72,604	39,141		39,141
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	481		481	1,513		1,513
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,519		5,519	41,000		41,000
OTHER SOURCES OF REVENUES-----	12,274		12,274	66,812	31,729	98,541
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,507,635	\$6,524,002	\$9,031,637	\$2,965,760	\$1,268,942	\$4,234,702

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CORTE MADERA						COTATI					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$133,182		\$7,424	\$140,606		\$140,606	\$98,918			\$98,918	\$3,426	\$95,492
MANAGEMENT AND SUPPORT-----	482,573		20,731	503,304	\$62,011	441,293	172,011		\$1,690	173,701		173,701
PUBLIC SAFETY												
POLICE-----	1,125,424 #&		107,772	1,233,196	3,526	1,229,670	923,588 #&		39,685	963,273	66,526	896,747
FIRE-----	888,496 #&		48,954	937,450	32,424	905,026		+				
EMERGENCY MEDICAL SERVICES-----	77,254 >			77,254	77,254			><				
ANIMAL REGULATION-----	17,145			17,145		17,145					4,256	-4,256
WEED ABATEMENT-----												
STREET LIGHTING-----	67,476 <		108,908	176,384	51,978	124,406		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	571,352		1,807,407	2,378,759	794,671	1,584,088	182,745		156,117	338,862	309,184	29,678
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	251,547 #		6,635	258,182	35,828	222,354	84,132 #>		281	84,413	13,999	70,414
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	258,125		2,643	260,768	98,091	162,677	103,370			103,370	273,924	-170,554
REDEVELOPMENT-----												
HOUSING-----	3,191			3,191		3,191	27,920			27,920	27,675	245
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	4,933			4,933		4,933	13,466			13,466	7,664	5,802
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----							6,348			6,348		6,348
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						>				
SEWERS-----	1,569,991 >		1,024,685	2,594,676	968,012	1,626,664	514,640 #>		3,184	517,824	1,222,618	-704,794
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	705,504 #		284,862	990,366	383,840	606,526	59,993 #		400	60,393	253,916	-193,523
MARINA AND WHARFS-----												
LIBRARIES-----	109,937 >			109,937		109,937		@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					713,237 #>		3,184	716,421	782,572	-66,151
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,266,130		\$3,420,021	\$9,686,151	\$2,507,635	\$7,178,516	\$2,900,368		\$204,541	\$3,104,909	\$2,965,760	\$139,149

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$248,470		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,474,235	
LOCALLY ASSESSED-----	745,104,118		HOMEOWNERS-----	33,837	
TOTAL ASSESSED-----	\$745,352,588		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	7,221	
LESS EXEMPTIONS: HOMEOWNERS-----	\$15,642,200		HOMEOWNERS PROPERTY TAX RELIEF-----	156	
OTHER-----	7,618,061				
TOTAL EXEMPTIONS	\$23,260,261		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,515,449	
NET ASSESSED VALUE	\$722,092,327		VOTER APPROVED TAX RATE-----	00.001000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$75,786		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$242,779	
LOCALLY ASSESSED-----	213,970,947		HOMEOWNERS-----	6,436	
TOTAL ASSESSED-----	\$214,046,733		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	2,779	
LESS EXEMPTIONS: HOMEOWNERS-----	\$5,925,038		HOMEOWNERS PROPERTY TAX RELIEF-----	80	
OTHER-----	1,696,684				
TOTAL EXEMPTIONS	\$7,621,722		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$252,074	
NET ASSESSED VALUE	\$206,225,011		VOTER APPROVED TAX RATE-----	00.001700	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 38

(POPULATION UNDER 10,000)

CRESCENT CITY (DEL NORTE COUNTY)

(CURRENT EST. POP. 3,462)

DEL MAR (SAN DIEGO COUNTY)

(CURRENT EST. POP. 5,162)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$101,492	\$101,492		\$805,819	\$805,819
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$223,514		223,514
PROPERTY TAX - PRIOR YEAR-----		3,246	3,246		25,701	25,701
OTHER PROPERTY TAXES-----					174	174
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,900	1,900		7,824	7,824
SALES AND USE TAXES-----		751,443	751,443		575,410	575,410
TRANSPORTATION TAX-----	\$10,000		10,000			
TRANSIENT LODGING TAXES-----		323,840	323,840		358,129	358,129
FRANCHISES-----		94,552	94,552		80,095	80,095
BUSINESS LICENSE TAXES-----		30,507	30,507		135,358	135,358
REAL PROPERTY TRANSFER TAXES-----		3,069	3,069		62,720	62,720
UTILITY USERS TAX-----					11,943	11,943
OTHER NON-PROPERTY TAXES-----				17,847	165,879	183,726
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	51,854		51,854			
OTHER LICENSES AND PERMITS-----		856	856		2,171	2,171
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	13,669		13,669	362,621		362,621
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,528	23,528		3,188	3,188
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	149,591	92,410	242,001	212,445	223,197	435,642
RENTS AND CONCESSIONS-----	18,716	47,067	65,783		32,198	32,198
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		119,780	119,780		181,272	181,272
STATE TRAILER COACH IN-LIEU TAX-----		476	476		661	661
STATE CIGARETTE TAX-----		12,633	12,633		13,497	13,497
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,046	5,046	2,657	23,226	25,883
STATE GASOLINE TAX-----	59,971		59,971	75,115		75,115
OTHER STATE GRANTS-----	822,570	2,342	824,912	192,140	1,732	193,872
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,180,782		1,180,782			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,292		3,292	18,147		18,147
SPECIAL POLICE DEPARTMENT SERVICES-----	1,064		1,064			
SPECIAL FIRE DEPARTMENT SERVICES-----				8,275		8,275
PLAN CHECKING FEES-----				25,714		25,714
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	244		244			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	613,214		613,214	857,346		857,346
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	665,815		665,815	1,129,227		1,129,227
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	4,140		4,140			
QUASI-EXTERNAL TRANSACTIONS-----	147,864		147,864	63,671		63,671
OTHER CURRENT SERVICE CHARGES-----	205,143		205,143	679,138		679,138
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	75	135,000	135,075		8,338	8,338
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				55,368		55,368
OTHER SOURCES OF REVENUES-----	31,495	5,110	36,605	14,597	667,357	681,954
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,615,000		1,615,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,594,499	\$1,754,297	\$7,348,796	\$3,937,822	\$3,385,889	\$7,323,711

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	CRESCENT CITY						DEL MAR					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$82,269			\$82,269		\$82,269	\$449,262		\$5,724	\$454,986		\$454,986
MANAGEMENT AND SUPPORT-----	216,531		\$12,433	228,964	\$147,864	81,100	367,743		119,224	486,967	\$96,239	\$390,728
PUBLIC SAFETY												
POLICE-----	729,614 #		20,671	750,285	18,609	731,676	619,507 >			619,507	362,621	256,886
FIRE-----	85,565 #&		7,192	92,757		92,757	705,688 #&		24,168	729,856	11,275	718,581
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----												
WEED ABATEMENT-----					244	-244						
STREET LIGHTING-----	53,157 #			53,157		53,157	84,736 >			84,736		84,736
DISASTER PREPAREDNESS-----							7,925			7,925		7,925
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	163,024		46,288	209,312	103,792	105,520	138,072		448,657	586,729	271,183	315,546
STREET TREES & LANDSCAPING-----	7,712			7,712		7,712	43,050			43,050		43,050
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	4,140 ><			4,140	4,140			>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	67,327 #<			67,327		67,327	355,084 #		28,247	383,331	9,971	373,360
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	65,877		11,079	76,956	68,824	8,132	36,896		7,347	44,243	43,861	382
REDEVELOPMENT-----												
HOUSING-----	1,178,024		16,899	1,194,923	1,218,396	-23,473					43,238	-43,238
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	73,473			73,473		73,473	33,449			33,449	33,776	-327
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<+						<				
SEWERS-----	589,033 #		17,329	606,362	675,174	-68,812	477,509 #>		354,355	831,864	955,851	-123,987
CEMETERIES-----												
OTHER-----	79,762			79,762	1,630,188	-1,550,426	2,355			2,355		2,355
CULTURE AND LEISURE												
PARKS AND RECREATION-----	396,272 #		22,906	419,178	85,047	334,131	525,862 #		108,698	634,560	865,178	-230,618
MARINA AND WHARFS-----	184,615		792,238	976,853	828,130	148,723						
LIBRARIES-----	5,000 +			5,000		5,000					51,500	-51,500
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	83,735		1,832	85,567	18,716	66,851						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	562,399 #		30,519	592,918	795,375	-202,457	717,858 #		1,266,394	1,984,252	1,193,129	791,123
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$4,627,529		\$979,386	\$5,606,915	\$5,594,499	\$12,416	\$4,564,996		\$2,362,814	\$6,927,810	\$3,937,822	\$2,989,988

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$121,421,079	SECURED AND UNSECURED-----	\$98,253
		HOMEOWNERS-----	4,940
TOTAL ASSESSED-----	\$121,421,079		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,462,337	SECURED AND UNSECURED-----	
OTHER-----	9,487,084	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$12,949,421	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$108,471,658	ALLOCATED AND LEVIED-----	\$103,193
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,129,781	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	529,160,212	SECURED AND UNSECURED-----	\$907,151
		HOMEOWNERS-----	22,498
TOTAL ASSESSED-----	\$530,289,993		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,851,600	SECURED AND UNSECURED-----	48,808
OTHER-----	230,431	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	601
TOTAL EXEMPTIONS	\$7,082,031	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$523,207,962	ALLOCATED AND LEVIED-----	\$979,058
		VOTER APPROVED TAX RATE-----	00.008770

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$9,276,655
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,566,828-----
-----\$2,310,507
-----\$2,310,507

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 40

DEL REY OAKS (MONTEREY COUNTY)				DORRIS (SISKIYOU COUNTY)		
(CURRENT EST. POP. 1,781)				(CURRENT EST. POP. 946)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$129,451	\$129,451		\$67,445	\$67,445
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$3,007		3,007
PROPERTY TAX - PRIOR YEAR-----		4,781	4,781			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		119,066	119,066		24,144	24,144
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		23,433	23,433		6,994	6,994
BUSINESS LICENSE TAXES-----		76,669	76,669		2,721	2,721
REAL PROPERTY TRANSFER TAXES-----		8,888	8,888		1,026	1,026
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	\$1,589		1,589			
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	8,865		8,865	3,624		3,624
OTHER LICENSES AND PERMITS-----	770		770	504		504
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	18,748		18,748	11,443		11,443
OTHER FINES, FORFEITURES, AND PENALTIES-----		320	320		701	701
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	8,813	37,337	46,150	1,064	1,585	2,649
RENTS AND CONCESSIONS-----	3,330		3,330		3,209	3,209
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		55,225	55,225		32,725	32,725
STATE TRAILER COACH IN-LIEU TAX-----		161	161		410	410
STATE CIGARETTE TAX-----		3,420	3,420		1,468	1,468
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,012	3,012		2,295	2,890
STATE GASOLINE TAX-----	25,695		25,695	17,218		17,218
OTHER STATE GRANTS-----		26	26		417	417
COUNTY GRANTS OF STATE GASOLINE TAX-----				29,980		29,980
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	223,078		223,078	303,600		303,600
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,715		10,715			
SPECIAL POLICE DEPARTMENT SERVICES-----	6,750		6,750			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	5,362		5,362			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	425		425			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				12,986		12,986
SOLID WASTE REVENUES-----				3,401		3,401
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	17,109		17,109			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				99,422		99,422
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,713		4,713			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	100		100			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,174		12,174			
OTHER SOURCES OF REVENUES-----	32,694	4,244	36,938	7,398	12,759	20,157
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$380,930	\$466,033	\$846,963	\$494,242	\$157,899	\$652,141

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	DEL REY OAKS						DORRIS					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$77,736		\$5,480	\$83,216	\$244	\$82,972	\$7,382			\$7,382		\$7,382
MANAGEMENT AND SUPPORT-----	36,482			36,482	59	36,423	106,529		\$5,449	111,978		111,978
PUBLIC SAFETY												
POLICE-----	301,723 #&		7,231	308,954	191,796	117,158	130,035 #		3,009	133,044	\$12,053	120,991
FIRE-----	130,322 >			130,322		130,322	7,654 #&			7,654		7,654
EMERGENCY MEDICAL SERVICES-----		+										
ANIMAL REGULATION-----	860			860	716	144	1,947 <			1,947	504	1,443
WEED ABATEMENT-----												
STREET LIGHTING-----	11,776 +			11,776		11,776	10,220 #			10,220		10,220
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	30,833			30,833	47,869	-17,036	18,889			18,889	48,010	-29,121
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	23,457 #<			23,457	4,464	18,993		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					25,367	-25,367	1,267			1,267	3,624	-2,357
REDEVELOPMENT-----												
HOUSING-----	230,963			230,963	75,802	155,161	336,795			336,795	303,600	33,195
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+					1,324 <			1,324	3,401	-2,077
SEWERS-----		+					11,851 #			11,851	16,588	-4,737
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	30,504 #		14,176	44,680	34,613	10,067		@				
MARINA AND WHARFS-----												
LIBRARIES-----		@						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					46,086 #			46,086	106,462	-60,376
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES	\$874,656		\$26,887	\$901,543	\$380,930	\$520,613	\$679,979		\$8,458	\$688,437	\$494,242	\$194,195

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$73,429,015	SECURED AND UNSECURED-----	\$137,281
		HOMEOWNERS-----	3,038
TOTAL ASSESSED-----	\$73,429,015		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,253,600	SECURED AND UNSECURED-----	
OTHER-----	351,305	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$3,604,905	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$69,824,110	ALLOCATED AND LEVIED-----	\$140,319
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$103,738	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	12,340,488	SECURED AND UNSECURED-----	\$56,085
		HOMEOWNERS-----	2,365
TOTAL ASSESSED-----	\$12,444,226		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,453,504	SECURED AND UNSECURED-----	3,228
OTHER-----	277,165	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	433
TOTAL EXEMPTIONS	\$1,730,669	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$10,713,557	ALLOCATED AND LEVIED-----	\$62,111
		VOTER APPROVED TAX RATE-----	00.030000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$805,261
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$454,746

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$509,411
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$253,680

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,374)				DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,253)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$128,147	\$128,147		\$154,714	\$154,714	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		6,522	6,522				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		242,054	242,054		120,327	120,327	
SALES AND USE TAXES-----	\$43,342	43,342	43,342	\$20,871	20,871	20,871	
TRANSPORTATION TAX-----					25,908	25,908	
TRANSIENT LODGING TAXES-----					18,390	18,390	
FRANCHISES-----		30,002	30,002		8,862	8,862	
BUSINESS LICENSE TAXES-----		18,734	18,734		2,987	2,987	
REAL PROPERTY TRANSFER TAXES-----							
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS				16,322		16,322	
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	13,782		13,782	4,337		4,337	
OTHER LICENSES AND PERMITS-----	9,768		9,768	1,291		1,291	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	17,117		17,117	15,468		15,468	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,159	3,159	363	1,792	2,155	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		57,610	57,610		27,177	27,177	
RENTS AND CONCESSIONS-----		250	250		15,387	15,387	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		147,770	147,770		77,950	77,950	
STATE TRAILER COACH IN-LIEU TAX-----		912	912		632	632	
STATE CIGARETTE TAX-----		8,490	8,490		4,327	4,327	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		4,233	4,233		6,652	6,652	
STATE GASOLINE TAX-----	64,863		64,863	35,998		35,998	
OTHER STATE GRANTS-----	10,080		11,260	94,378		95,737	
COUNTY GRANTS OF STATE GASOLINE TAX-----		1,180			1,359		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	526,393		526,393	20,387		20,387	
OTHER TAXES IN-LIEU-----					1,202	1,202	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				592		592	
SPECIAL POLICE DEPARTMENT SERVICES-----	2,523		2,523	603		603	
SPECIAL FIRE DEPARTMENT SERVICES-----	409		409	2,012		2,012	
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----	1,145		1,145	224		224	
ENGINEERING FEES-----	5,103		5,103				
STREET, SIDEWALK AND CURB REPAIRS-----	9,651		9,651				
WEED AND LOT CLEANING-----	8,202		8,202				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	314,237		314,237	169,626		169,626	
SOLID WASTE REVENUES-----	264,843		264,843	70,102		70,102	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	35,784		35,784				
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	361,758		361,758				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				18,974		18,974	
CEMETERY REVENUES-----							
HOUSING REVENUES-----				53,859		53,859	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	544		544	4,455		4,455	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					11,326	11,326	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		5,257	5,257	7,500	19,052	26,552	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,689,544	\$654,320	\$2,343,864	\$537,362	\$498,044	\$1,035,406	

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	DOS PALOS						DUNSMUIR					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$9,267			\$9,267		\$9,267	\$21,251			\$21,251		\$21,251
MANAGEMENT AND SUPPORT-----	160,179		\$2,562	162,741	\$544	162,197	83,065		\$4,347	87,412	\$4,455	82,957
PUBLIC SAFETY												
POLICE-----	428,246 #			428,246	2,559	425,687	199,614 #		13,750	213,364	16,434	196,930
FIRE-----	24,990 &			24,990	409	24,581	45,530 #&		-1,793	43,737	18,334	25,403
EMERGENCY MEDICAL SERVICES-----		<										
ANIMAL REGULATION-----					3,194	-3,194	1,022			1,022	1,515	-493
WEED ABATEMENT-----					8,202	-8,202						
STREET LIGHTING-----	30,400 #			30,400		30,400	19,770 #			19,770		19,770
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	177,166		24,436	201,602	142,656	58,946	181,062		53,962	235,024	56,869	178,155
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----							22,456			22,456	32,296	-9,840
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	44,995 #			44,995		44,995	6,872 #			6,872		6,872
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					18,885	-18,885					4,929	-4,929
REDEVELOPMENT-----												
HOUSING-----	35,681			35,681	523,193	-487,512	5,655			5,655	53,859	-48,204
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							4,906			4,906		4,906
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----					3,200	-3,200						
SOLID WASTE-----	236,075 <		13,796	249,871	264,843	-14,972	72,778 #<			72,778	70,102	2,676
SEWERS-----	285,761 #		28,383	314,144	314,237	-93	188,422 #		66,616	255,038	278,569	-23,531
CEMETERIES-----							2,097			2,097		2,097
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	85,181 #		7,000	92,181	35,784	56,397		+				
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	17,595			17,595	10,080	7,515						
PUBLIC UTILITIES												
WATER-----	409,631 #		20,068	429,699	361,758	67,941		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,945,167		\$96,245	\$2,041,412	\$1,689,544	\$351,868	\$854,500		\$136,882	\$991,382	\$537,362	\$454,020

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$58,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	60,526,565	SECURED AND UNSECURED-----	\$148,796
		HOMEOWNERS-----	4,862
TOTAL ASSESSED-----	\$60,584,575		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,318,600	SECURED AND UNSECURED-----	
OTHER-----	1,746,334	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$7,064,934	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$53,519,641	ALLOCATED AND LEVIED-----	\$153,658
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$388,818	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	38,990,722	SECURED AND UNSECURED-----	\$157,034
		HOMEOWNERS-----	6,741
TOTAL ASSESSED-----	\$39,379,540		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,378,498	SECURED AND UNSECURED-----	
OTHER-----	606,905	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$3,985,403	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$35,394,137	ALLOCATED AND LEVIED-----	\$163,775
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$1,195,711
\$991,382

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 44

EMERYVILLE (ALAMEDA COUNTY)				ESCALON (SAN JOAQUIN COUNTY)			
(CURRENT EST. POP. 5,034)				(CURRENT EST. POP. 4,133)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$998,647	\$998,647		\$235,879	\$235,879	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		55,230	55,230		7,860	7,860	
OTHER PROPERTY TAXES-----					106	106	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,656	4,656	
SALES AND USE TAXES-----		3,020,709	3,020,709		297,029	297,029	
TRANSPORTATION TAX-----	\$14,063	14,063	14,063	\$184,767		184,767	
TRANSIENT LODGING TAXES-----		630,773	630,773		3,724	3,724	
FRANCHISES-----		262,105	262,105		54,662	54,662	
BUSINESS LICENSE TAXES-----		1,482,782	1,482,782		8,116	8,116	
REAL PROPERTY TRANSFER TAXES-----		52,308	52,308		9,609	9,609	
UTILITY USERS TAX-----		1,005,911	1,005,911				
OTHER NON-PROPERTY TAXES-----				10,207		10,207	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	114,098		114,098	84,981		84,981	
OTHER LICENSES AND PERMITS-----	576	71,432	72,008	2,240		2,240	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	100,160		100,160	38,388		38,388	
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,322	4,322	1,516		1,516	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	54,357	316,074	370,431	86,572	87,986	174,558	
RENTS AND CONCESSIONS-----	700,790	556	701,346	19,484	119	19,603	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		170,858	170,858		138,672	138,672	
STATE TRAILER COACH IN-LIEU TAX-----		146	146		2,421	2,421	
STATE CIGARETTE TAX-----		41,445	41,445		8,383	8,383	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		53,663	53,663		9,012	9,012	
STATE GASOLINE TAX-----	72,970	72,970	72,970	59,286		59,286	
OTHER STATE GRANTS-----	410,509	2,276	412,785	59,542	2,065	61,607	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		15,620	15,620				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	503,471		503,471	89,411		89,411	
OTHER TAXES IN-LIEU-----		8,248	8,248				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				1,316		1,316	
SPECIAL POLICE DEPARTMENT SERVICES-----	1,748		1,748	4,075		4,075	
SPECIAL FIRE DEPARTMENT SERVICES-----	2,692		2,692				
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----				448		448	
ENGINEERING FEES-----				46,516		46,516	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----				208		208	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	338,302		338,302	217,002		217,002	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	14,763		14,763				
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				240,679		240,679	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				193,719		193,719	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				1,040	141	1,181	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				50,438		50,438	
OTHER SOURCES OF REVENUES-----	270,320	242,334	512,654	6,151	13,922	20,073	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----				1,174,057		1,174,057	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,598,819	\$8,435,439	\$11,034,258	\$2,572,043	\$884,362	\$3,456,405	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

EMERYVILLE							ESCALON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$441,811			\$441,811	\$890	\$440,921	\$24,729			\$24,729		\$24,729
MANAGEMENT AND SUPPORT-----	1,403,251		\$68,206	1,471,457	58,357	1,413,100	141,202		\$21,373	162,575	\$9,523	153,052
PUBLIC SAFETY												
POLICE-----	3,042,406 #		86,573	3,128,979	351,843	2,777,136	440,227 #8		26,867	467,094	58,841	408,253
FIRE-----	2,608,169 #		41,368	2,649,537	139,202	2,510,335		<				
EMERGENCY MEDICAL SERVICES-----		>						>				
ANIMAL REGULATION-----					118	-118	9,557			9,557	2,528	7,029
WEED ABATEMENT-----											208	-208
STREET LIGHTING-----	88,130 #			88,130		88,130	20,435 <			20,435		20,435
DISASTER PREPAREDNESS-----												
OTHER-----					34	-34						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	42,668			42,668	72,970	-30,302	62,324		343,204	405,528	248,384	157,144
STREET TREES & LANDSCAPING-----							4,203			4,203		4,203
PARKING FACILITIES-----					14,763	-14,763	37,216			37,216		37,216
PUBLIC TRANSIT-----	17,678 #			17,678	14,063	3,615	33,388 <			33,388	51,450	-18,062
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		+					16,942 <			16,942	3,410	13,532
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	442,011		23,929	465,940	116,392	349,548	123,591		7,617	131,208	141,628	-10,420
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	330,417		3,732	334,149	160,205	173,944						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----		>						<				
CEMETERIES-----	248,993 #		1,099,617	1,348,610	956,142	392,468	124,024 #		156,535	280,559	241,538	39,021
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		@					57,802 #>		74,034	131,836	61,110	70,726
MARINA AND WHARFS-----	501,837		19,525	521,362	713,840	-192,478						
LIBRARIES-----		+					7,308 >		163,620	170,928	71,684	99,244
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							51,319		18,670	69,989	19,582	50,407
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					251,960 #		771,657	1,023,617	1,662,157	-638,540
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$9,167,371		\$1,342,950	\$10,510,321	\$2,598,819	\$7,911,502	\$1,406,227		\$1,583,577	\$2,989,804	\$2,572,043	\$417,761

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$9,329,989		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	941,894,540		SECURED AND UNSECURED-----	\$865,479	
TOTAL ASSESSED-----	\$951,224,529		HOMEOWNERS-----	54,427	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$6,414,800		SECURED AND UNSECURED-----		
OTHER-----	2,223,328		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$8,638,128		RELIEF-----		
NET ASSESSED VALUE	\$942,586,401		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$919,906	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$455,614		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	139,316,968		SECURED AND UNSECURED-----	\$273,131	
TOTAL ASSESSED-----	\$139,772,582		HOMEOWNERS-----	9,312	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$6,377,000		SECURED AND UNSECURED-----		
OTHER-----	4,508,959		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$10,885,959		RELIEF-----		
NET ASSESSED VALUE	\$128,886,623		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$282,443	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,798,954
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$8,016,480----- \$3,227,725
----- \$1,080,802

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ETNA (SISKIYOU COUNTY)

(CURRENT EST. POP. 815)

EXETER (TULARE COUNTY)

(CURRENT EST. POP. 7,471)

[illegible]

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ETNA					EXETER						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,799			\$2,799		\$2,799	\$6,479		\$942	\$7,421		\$7,421
MANAGEMENT AND SUPPORT-----	65,667		\$6,874	72,541	\$304	72,237	349,224		54,869	404,093		404,093
PUBLIC SAFETY												
POLICE-----	35,850 #&		378	36,228	366	35,862	465,645 #		21,018	486,663	\$15,148	471,515
FIRE-----	12,640 #&		5,641	18,281	525	17,756	>		41,655	41,655		41,655
EMERGENCY MEDICAL SERVICES-----	45,310 #&		262	45,572	35,218	10,354						
ANIMAL REGULATION-----	743			743	1,194	-451						
WEED ABATEMENT-----												
STREET LIGHTING-----	6,955 <			6,955		6,955	38,463 <			38,463		38,463
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	14,606			14,606	29,730	-15,124	134,665		49,306	183,971	231,171	-47,200
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+					>					
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		#					>					
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					470	-470					74,882	-74,882
REDEVELOPMENT-----												
HOUSING-----									386,141	386,141	256,803	129,338
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+					281,659 #		25,228	306,887	384,337	-77,450
SEWERS-----	39,138 #			39,138	48,459	-9,321	219,001 #			219,001	296,115	-77,114
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	14,833 #		19,987	34,820	29,670	5,150	152,496 #		8,740	161,236	63,121	98,115
MARINA AND WHARFS-----												
LIBRARIES-----		+										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	826			826	800	26						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	53,817 #		412	54,229	64,322	-10,093	229,548 #		6,963	236,511	306,918	-70,407
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$293,184		\$33,554	\$326,738	\$211,058	\$115,680	\$1,877,180		\$594,862	\$2,472,042	\$1,628,495	\$843,547

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$46,260	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$52,159
LOCALLY ASSESSED-----	15,531,257	HOMEOWNERS-----	2,239
TOTAL ASSESSED----	\$15,597,517	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS' PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$1,379,162		
OTHER-----	246,430		
TOTAL EXEMPTIONS	\$1,625,592	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$54,398
NET ASSESSED VALUE	\$13,971,925	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,243,687	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$339,413
LOCALLY ASSESSED-----	158,558,544	HOMEOWNERS-----	13,559
TOTAL ASSESSED----	\$159,802,231	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS' PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$9,029,396		
OTHER-----	6,019,576		
TOTAL EXEMPTIONS	\$15,048,972	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$352,972
NET ASSESSED VALUE	\$144,753,259	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$173,394
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$154,882

THE CITY OF ETNA'S PLANNING EXPENDITURES ARE INCLUDED WITH THE MANAGEMENT AND SUPPORT EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

FAIRFAX (MARIN COUNTY)
(CURRENT EST. POP. 7,500)FARMERSVILLE (TULARE COUNTY)
(CURRENT EST. POP. 6,125)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$737,098	\$737,098		\$97,229	\$97,229
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$114,470		114,470			
PROPERTY TAX - PRIOR YEAR-----		24,491	24,491		8,125	8,125
OTHER PROPERTY TAXES-----		180,880	180,880			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					2	2
SALES AND USE TAXES-----		272,117	272,117		119,055	119,055
TRANSPORTATION TAX-----				\$87,568		87,568
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		117,911	117,911		53,594	53,594
BUSINESS LICENSE TAXES-----		78,317	78,317		31,672	31,672
REAL PROPERTY TRANSFER TAXES-----		25,102	25,102		1,839	1,839
UTILITY USERS TAX-----		198,308	198,308			
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	62,250		62,250	17,198		17,198
OTHER LICENSES AND PERMITS-----					22,357	22,357
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	46,371		46,371	24,028		24,028
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,466	23,466		1,319	1,319
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		62,654	62,654	48,779	66,619	115,398
RENTS AND CONCESSIONS-----		17,458	17,458			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		259,488	259,488		187,741	187,741
STATE TRAILER COACH IN-LIEU TAX-----		761	761		884	884
STATE CIGARETTE TAX-----		13,107	13,107		8,168	8,168
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		18,099	18,099		4,228	4,228
STATE GASOLINE TAX-----	112,914		112,914	110,077		110,077
OTHER STATE GRANTS-----	22,033	1,230	23,263	16,428	809	17,237
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	2,000		2,000			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	38,840		38,840	318,000		318,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	22,138		22,138			
SPECIAL POLICE DEPARTMENT SERVICES-----	2,489		2,489	1,329		1,329
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	19,905		19,905			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	7,320		7,320	7,000		7,000
STREET, SIDEWALK AND CURB REPAIRS-----	1,074		1,074			
WEED AND LOT CLEANING-----					882	882
SEWER SERVICE CHARGES AND CONNECTION FEES-----				227,136		227,136
SOLID WASTE REVENUES-----				3,315		3,315
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	18,033		18,033	439		439
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				231,231		231,231
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	34,336		34,336	4,445		4,445
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,251	1,251			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	862		862	9,334	34,098	43,432
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$505,035	\$2,031,738	\$2,536,773	\$1,107,189	\$637,739	\$1,744,928

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$99,493	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	68,058,604	SECURED AND UNSECURED-----	\$103,379
TOTAL ASSESSED-----	\$68,158,097	HOMEOWNERS-----	4,085
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,109,911	SECURED AND UNSECURED-----	
OTHER-----	1,605,481	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$8,715,392	RELIEF-----	
NET ASSESSED VALUE	\$59,442,705	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$107,464
		VOTER APPROVED TAX RATE-----	

-----	\$1,687,169
-----	\$832,062

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TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 50

(POPULATION UNDER 10,000)

FERNDALE (HUMBOLDT COUNTY)				FIREBAUGH (FRESNO COUNTY)			
(CURRENT EST. POP. 1,512)				(CURRENT EST. POP. 4,048)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$38,435	\$38,435		\$144,836	\$144,836	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		2,996	2,996		5,136	5,136	
OTHER PROPERTY TAXES-----					9,706	9,706	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,501	1,501		1,155	1,155	
SALES AND USE TAXES-----		71,423	71,423		322,148	322,148	
TRANSPORTATION TAX-----	\$26,369		26,369	\$67,903		67,903	
TRANSIENT LODGING TAXES-----		22,234	22,234		853	853	
FRANCHISES-----		10,040	10,040		31,219	31,219	
BUSINESS LICENSE TAXES-----		9,953	9,953		13,269	13,269	
REAL PROPERTY TRANSFER TAXES-----		1,102	1,102		1,185	1,185	
UTILITY USERS TAX-----					176,181	176,181	
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	8,979		8,979	81,247		81,247	
OTHER LICENSES AND PERMITS-----	400		400	620		620	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	4,109		4,109	34,218		34,218	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,768	1,768	23	7,133	7,156	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	12,983		12,983	5,867	13,504	19,371	
RENTS AND CONCESSIONS-----					2,321	2,321	
ROYALTIES-----							
OTHER-----					76,515	76,515	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		52,313	52,313		140,054	140,054	
STATE TRAILER COACH IN-LIEU TAX-----		241	241		1,695	1,695	
STATE CIGARETTE TAX-----		2,781	2,781		8,994	8,994	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,711	1,711		3,865	3,865	
STATE GASOLINE TAX-----	26,627		26,627	62,146		62,146	
OTHER STATE GRANTS-----	17,790	476	18,266	5,000	1,105	6,105	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				6,177		6,177	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,230		2,230	410		410	
SPECIAL POLICE DEPARTMENT SERVICES-----	1,315		1,315	7,124		7,124	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	4,183		4,183				
ANIMAL SHELTER FEES AND CHARGES-----	243		243				
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	60,726		60,726	169,738		169,738	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				295,595		295,595	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	1,600		1,600	6,465		6,465	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		4,034	4,034				
OTHER SOURCES OF REVENUES-----		8,006	8,006				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$167,554	\$229,014	\$396,568	\$742,533	\$960,874	\$1,703,407	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FERNDALE						FIREBAUGH					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----							\$26,667			\$26,667		\$26,147
MANAGEMENT AND SUPPORT-----	\$91,444		\$4,165	\$95,609	\$9,954	\$85,655	195,178			195,178	\$520	195,178
PUBLIC SAFETY												
POLICE-----	122,687	#		122,687	5,576	117,111	519,738	#		519,738	41,365	478,373
FIRE-----		+					24,667	&		24,667		24,667
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----				643		-643	5,745			5,745	100	5,645
WEED ABATEMENT-----												
STREET LIGHTING-----	10,028	+		10,028		10,028	30,545	#		30,545		30,545
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	44,708		1,046	45,754	54,496	-8,742	77,896		\$73,959	151,855	148,558	3,297
STREET TREES & LANDSCAPING-----									15,045	15,045		15,045
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		@						>				
AIRPORTS-----											5,000	-5,000
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		<					13,339	+		13,339		13,339
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	15,392			15,392	15,392		16,006			16,006	81,657	-65,651
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	1,100			1,100	1,600	-500						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						+				
SEWERS-----	71,672	#	1,166	72,838	63,755	9,083	186,288	#		186,288	169,738	16,550
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	6,478	#		6,478	16,138	-9,660	61,693	#	6,374	68,067		68,067
MARINA AND WHARFS-----												
LIBRARIES-----	15,222	#>		15,222		15,222		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					247,061	#		247,061	295,595	-48,534
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$378,731		\$6,377	\$385,108	\$167,554	\$217,554	\$1,404,823		\$95,378	\$1,500,201	\$742,533	\$757,668

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$35,341,552	SECURED AND UNSECURED-----	\$43,380
		HOMEOWNERS-----	1,759
TOTAL ASSESSED-----	\$35,341,552		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$2,450,000	SECURED AND UNSECURED-----	
OTHER-----	713,736	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$3,163,736	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$45,139
NET ASSESSED VALUE	\$32,177,816	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$252,578	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	52,961,879	SECURED AND UNSECURED-----	\$110,683
		HOMEOWNERS-----	3,822
TOTAL ASSESSED-----	\$53,214,457		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$2,442,881	SECURED AND UNSECURED-----	
OTHER-----	1,679,849	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$4,122,730	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$114,505
NET ASSESSED VALUE	\$49,091,727	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$2,184,888

\$2,036,159

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PORT BRAGG (MENDOCINO COUNTY)				PORT JONES (SISKIYOU COUNTY)		
(CURRENT EST. POP. 5,987)				(CURRENT EST. POP. 619)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$173,577	\$173,577		\$51,848	\$51,848
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$6,958	6,958				
PROPERTY TAX - PRIOR YEAR-----		391	391		348	348
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,635	13,635			
SALES AND USE TAXES-----		1,073,287	1,073,287		61,846	61,846
TRANSPORTATION TAX-----	15,168	15,168				
TRANSIENT LODGING TAXES-----		492,353	492,353			
FRICTIONISES-----		84,828	84,828		4,969	4,969
BUSINESS LICENSE TAXES-----		85,435	85,435		937	937
REAL PROPERTY TRANSFER TAXES-----		9,531	9,531			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	34,024		34,024			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	43,679		43,679			
OTHER LICENSES AND PERMITS-----	29	1,493	1,522	\$227	200	427
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	69,733		69,733	908		908
OTHER FINES, FORFEITURES, AND PENALTIES-----		15,209	15,209			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	128,775	65,045	193,820	1,293	2,289	3,582
RENTS AND CONCESSIONS-----		17,802	17,802		1,382	1,382
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		202,794	202,794		21,259	21,259
STATE TRAILER COACH IN-LIEU TAX-----		1,363	1,363		633	633
STATE CIGARETTE TAX-----		20,105	20,105		1,458	1,458
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	738	6,256	6,994		2,744	2,744
STATE GASOLINE TAX-----	89,879	874	90,753	14,181	14,181	14,181
OTHER STATE GRANTS-----	149,531	1,395	150,926		10	10
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	22,431		22,431			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	348,094		348,094			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,484		10,484			
SPECIAL POLICE DEPARTMENT SERVICES-----	51,693		51,693			
SPECIAL FIRE DEPARTMENT SERVICES-----	96,682		96,682	3,816		3,816
PLAN CHECKING FEES-----	14,268		14,268			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				600		600
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				1,800		1,800
LIBRARY FINES AND FEES-----				916		916
PARKING FACILITIES-----	4,190		4,190			
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	682,181		682,181			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	21,103		21,103	2,400		2,400
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	303	2,548	2,851			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	98,262	471,872	570,134			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	4,529,500		4,529,500			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,417,700	\$2,738,919	\$9,156,619	\$26,141	\$149,923	\$176,064

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FORT BRAGG							FORT JONES					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$10,577			\$10,577		\$10,577	\$15,736			\$15,736	\$1,293	\$14,443
MANAGEMENT AND SUPPORT-----	340,995		\$237,024	578,019	\$36,240	541,779	1,560			1,560		1,560
PUBLIC SAFETY												
POLICE-----	1,332,991 #		371,643	1,704,634	3,572,038	-1,867,404	33,238 >			33,238	908	32,330
FIRE-----	191,329 #&		19,921	211,250	134,242	77,008	10,828 #&			10,828	3,816	7,012
EMERGENCY MEDICAL SERVICES-----		&+					1,800			1,800		
ANIMAL REGULATION-----							207			207	227	-20
WEED ABATEMENT-----												
STREET LIGHTING-----		<					10,228 <			10,228		10,228
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	443,007		7,862	450,869	157,996	292,873	16,063			16,063	16,581	-518
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----					4,190	-4,190						
PUBLIC TRANSIT-----		+						>+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	208,960 #		8,656	217,616	109,289	108,327		#+				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							3,456			3,456		3,456
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	95,641			95,641		95,641						
OTHER-----	110,958			110,958	347,938	-236,980	4,400			4,400		4,400
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	127,835 +			127,835		127,835		+				
SEWERS-----		>					3,605 #			3,605	600	3,005
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	47,365 +		9,500	56,865	20,200	36,665	13,367 #&			13,367		13,367
MARINA AND WHARFS-----												
LIBRARIES-----		+						+			916	-916
MUSEUMS-----	30,584			30,584		30,584	495			495		495
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							8,082			8,082		8,082
OTHER-----												
PUBLIC UTILITIES												
WATER-----	542,003 #		90,636	632,639	2,035,567	-1,402,928		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,482,245		\$745,242	\$4,227,487	\$6,417,700	\$-2,190,213	\$123,065			\$123,065	\$26,141	\$96,924

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$672,042		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	230,961,440		SECURED AND UNSECURED-----	\$180,461	
TOTAL ASSESSED-----	\$231,633,482		HOMEOWNERS-----	6,517	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$7,286,000		SECURED AND UNSECURED-----		
OTHER-----	3,926,072		HOMEOWNERS' PROPERTY TAX		
TOTAL EXEMPTIONS	\$11,212,072		RELIEF-----		
NET ASSESSED VALUE	\$220,421,410		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$186,978	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,000		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	15,962,562		SECURED AND UNSECURED-----	\$44,359	
TOTAL ASSESSED-----	\$15,964,562		HOMEOWNERS-----	1,904	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$1,117,928		SECURED AND UNSECURED-----		
OTHER-----	107,597		HOMEOWNERS' PROPERTY TAX		
TOTAL EXEMPTIONS	\$1,225,525		RELIEF-----		
NET ASSESSED VALUE	\$14,739,037		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$46,263	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,068,296
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,290,315

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$185,886
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$94,000

THE CITY OF FORT JONES' PLANNING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

		FORTUNA (HUMBOLDT COUNTY)		FOWLER (FRESNO COUNTY)	
		(CURRENT EST. POP. 8,904)		(CURRENT EST. POP. 3,076)	
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	TOTAL REVENUES
TAXES					
SECURED AND UNSECURED PROPERTY TAX-----		\$171,539	\$171,539		\$119,738
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----					
PROPERTY TAX - PRIOR YEAR-----				6,277	6,277
OTHER PROPERTY TAXES-----				887	887
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					
SALES AND USE TAXES-----		703,275	703,275	236,236	236,236
TRANSPORTATION TAX-----	\$153,226		153,226		57,891
TRANSIENT LODGING TAXES-----		31,262	31,262		
FRANCHISES-----		83,110	83,110	38,972	38,972
BUSINESS LICENSE TAXES-----		42,758	42,758	9,507	9,507
REAL PROPERTY TRANSFER TAXES-----		9,251	9,251	3,483	3,483
UTILITY USERS TAX-----					
OTHER NON-PROPERTY TAXES-----	35,415		35,415		
SPECIAL BENEFIT ASSESSMENTS					
FIRE-----					
PARAMEDICS-----					
POLICE-----					
LIGHTING-----					
OTHER-----					
LICENSES AND PERMITS					
CONSTRUCTION PERMITS-----	68,188		68,188	57,617	57,617
OTHER LICENSES AND PERMITS-----	2,053	100	2,153	1,639	1,639
FINES AND FORFEITURES					
VEHICLE CODE FINES-----	28,155		28,155	25,008	25,008
OTHER FINES, FORFEITURES, AND PENALTIES-----	325	6,079	6,404	548	548
REVENUE FROM USE OF MONEY AND PROPERTY					
INVESTMENT EARNINGS-----	179,863	122,824	302,687	76,778	76,778
RENTS AND CONCESSIONS-----	1,298	490	1,788	1,700	1,700
ROYALTIES-----					
OTHER-----					
INTERGOVERNMENTAL					
STATE MOTOR VEHICLE IN-LIEU TAX-----		300,938	300,938	105,857	105,857
STATE TRAILER COACH IN-LIEU TAX-----		3,225	3,225	710	710
STATE CIGARETTE TAX-----		19,718	19,718	6,605	6,605
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,174	7,174	3,948	3,948
STATE GASOLINE TAX-----	124,364		124,364	43,973	43,973
OTHER STATE GRANTS-----	14,851	1,896	16,747	1,030	1,082
COUNTY GRANTS OF STATE GASOLINE TAX-----				52	
COUNTY GRANTS-----					
FEDERAL REVENUE SHARING-----					
OTHER FEDERAL GRANTS-----	104,677		104,677	99,220	99,220
OTHER TAXES IN-LIEU-----					
CURRENT SERVICE CHARGES					
ZONING FEES AND SUBDIVISION FEES-----	6,526		6,526	19,763	19,763
SPECIAL POLICE DEPARTMENT SERVICES-----	15,433		15,433	1,693	1,693
SPECIAL FIRE DEPARTMENT SERVICES-----					
PLAN CHECKING FEES-----	22,891		22,891		
ANIMAL SHELTER FEES AND CHARGES-----	577		577	28	28
ENGINEERING FEES-----	8,664		8,664		
STREET, SIDEWALK AND CURB REPAIRS-----					
WEED AND LOT CLEANING-----				2,199	2,199
SEWER SERVICE CHARGES AND CONNECTION FEES-----	542,797		542,797		
SOLID WASTE REVENUES-----					
FIRST AID AND AMBULANCE CHARGES-----					
LIBRARY FINES AND FEES-----					
PARKING FACILITIES-----	5,364		5,364		
PARKS AND RECREATION FEES-----	41,806		41,806	23,181	23,181
GOLF COURSE FEES-----					
WATER SERVICE CHARGES AND CONNECTION FEES-----	564,333		564,333	235,566	235,566
ELECTRIC REVENUES-----					
GAS REVENUES-----					
AIRPORT REVENUES-----					
CEMETERY REVENUES-----					
HOUSING REVENUES-----					
PORT AND HARBOR REVENUES-----					
HOSPITAL REVENUES-----					
TRANSIT REVENUES-----	3,508		3,508		
QUASI-EXTERNAL TRANSACTIONS-----					
OTHER CURRENT SERVICE CHARGES-----				10,967	10,967
OTHER REVENUES					
SALE OF REAL AND PERSONAL PROPERTY-----		3,408	3,408		
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	300	40	340		
OTHER SOURCES OF REVENUES-----	16,398	3,550	19,948	6,083	6,083
OTHER FINANCING SOURCES					
SALE OF BONDS-----					
NOTES AND OTHER-----	1,050,000		1,050,000		
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,991,012	\$1,510,637	\$4,501,649	\$579,775	\$617,381

\$1,197,156

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FORTUNA						FOWLER					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$47,830			\$47,830		\$47,830	\$33,185			\$33,185	\$10,967	\$22,218
MANAGEMENT AND SUPPORT-----	198,773		\$17,514	216,287		216,287	249,279		\$183	249,462		249,462
PUBLIC SAFETY												
POLICE-----	764,521 #		19,622	784,143	\$23,901	760,242	241,140 #&		4,537	245,677	26,701	218,976
FIRE-----		+					28,125 &			28,125		28,125
EMERGENCY MEDICAL SERVICES-----								<				
ANIMAL REGULATION-----	9,883			9,883	2,576	7,307	3,943			3,943	566	3,377
WEED ABATEMENT-----											2,199	-2,199
STREET LIGHTING-----	40,833 <			40,833		40,833		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	253,389		416,891	670,280	402,793	267,487	155,602		16,002	171,604	101,864	69,740
STREET TREES & LANDSCAPING-----							13,566			13,566		13,566
PARKING FACILITIES-----					5,364	-5,364						
PUBLIC TRANSIT-----	62,431 #>			62,431	65,877	-3,446		><				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	35,330 #&			35,330		35,330	17,348 #			17,348		17,348
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	78,886		10,688	89,574	106,269	-16,695	21,053			21,053	78,481	-57,428
REDEVELOPMENT-----											1,030	-1,030
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	16,001			16,001		16,001	8,982			8,982	91,969	8,982
OTHER-----												-91,969
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						<				
SEWERS-----	313,856 #		435,707	749,563	665,683	83,880		>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	218,669 #+		77,456	296,125	57,404	238,721	44,958 #		84,637	129,595	30,432	99,163
MARINA AND WHARFS-----												
LIBRARIES-----	6,052 +		5,015	11,067		11,067		>				
MUSEUMS-----	11,582			11,582		11,582						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	312,778 #		341,769	654,547	1,658,795	-1,004,248	219,322 #		11,829	231,151	235,566	-4,415
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	2,350			2,350	2,350							
TOTAL EXPENDITURES-----	\$2,373,164		\$1,324,662	\$3,697,826	\$2,991,012	\$706,814	\$1,036,503		\$117,188	\$1,153,691	\$579,775	\$573,916

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$170,526		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	248,993,939		SECURED AND UNSECURED-----	\$171,888	
			HOMEOWNERS-----	7,252	
TOTAL ASSESSED-----	\$249,164,465				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$12,860,294		SECURED AND UNSECURED-----		
OTHER-----	16,800,045		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$29,660,339		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$219,504,126		ALLOCATED AND LEVIED-----	\$179,140	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$387,473		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	69,084,480		SECURED AND UNSECURED-----	\$132,375	
			HOMEOWNERS-----	4,079	
TOTAL ASSESSED-----	\$69,471,953				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$3,062,468		SECURED AND UNSECURED-----		
OTHER-----	1,316,774		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$4,379,242		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$65,092,711		ALLOCATED AND LEVIED-----	\$136,454	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,478,836
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,777,527

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,347,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$571,805

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 56

(POPULATION UNDER 10,000)

GALT (SACRAMENTO COUNTY)

(CURRENT EST. POP. 7,872)

GONZALES (MONTEREY COUNTY)

(CURRENT EST. POP. 4,129)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$280,000	\$280,000		\$376,111	\$376,111
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$27,424		27,424
PROPERTY TAX - PRIOR YEAR-----		16,391	16,391		15,840	15,840
OTHER PROPERTY TAXES-----		17,651	17,651			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		286	286			
SALES AND USE TAXES-----		377,647	377,647		125,741	125,741
TRANSPORTATION TAX-----				111,012		111,012
TRANSIENT LODGING TAXES-----		24,233	24,233		4,005	4,005
FRANCHISES-----		9,553	9,553		24,978	24,978
BUSINESS LICENSE TAXES-----		68,629	68,629		32,106	32,106
REAL PROPERTY TRANSFER TAXES-----					4,609	4,609
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$570,649		570,649	123,050	43,096	166,146
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	310,722		310,722	37,140		37,140
OTHER LICENSES AND PERMITS-----	2,733		2,733	1,244		1,244
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	23,202		23,202	32,194		32,194
OTHER FINES, FORFEITURES, AND PENALTIES-----		17,508	17,508		2,856	2,856
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	62,840	179,763	242,603	39,121	9,410	48,531
RENTS AND CONCESSIONS-----	77,653		77,653		10,271	10,271
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		259,021	259,021		142,857	142,857
STATE TRAILER COACH IN-LIEU TAX-----		5,125	5,125		288	288
STATE CIGARETTE TAX-----		14,066	14,066		6,668	6,668
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		11,526	11,526		8,951	8,951
STATE GASOLINE TAX-----	114,255		114,255	57,363		57,363
OTHER STATE GRANTS-----	240,150	947	241,097	35,152	900	36,052
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				1,938		1,938
OTHER TAXES IN-LIEU-----					3,584	3,584
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	57,400		57,400	17,544		17,544
SPECIAL POLICE DEPARTMENT SERVICES-----	3,703		3,703	2,117		2,117
SPECIAL FIRE DEPARTMENT SERVICES-----				30,000		30,000
PLAN CHECKING FEES-----	89,035		89,035			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	173,631		173,631			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	678,404		678,404	237,161		237,161
SOLID WASTE REVENUES-----	8,896		8,896	127,171		127,171
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	664,348		664,348	30,363		30,363
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	560,739		560,739	290,954		290,954
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	78,762		78,762			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,000	1,000
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		5,332	5,332			
OTHER SOURCES OF REVENUES-----		4,527	4,527		20,653	20,653
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,717,122	\$1,292,205	\$5,009,327	\$1,200,948	\$833,924	\$2,034,872

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	GALT						GONZALES					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$189,214		\$2,160	\$191,374	-----	\$191,374	\$74,772		\$19,165	\$93,937	\$32,230	\$61,707
MANAGEMENT AND SUPPORT-----	454,149		7,152	461,301	\$3,617	457,684	70,180		-----	70,180	-----	70,180
PUBLIC SAFETY												
POLICE-----	1,033,679 #		8,656	1,042,335	49,496	992,839	447,362 #		13,934	461,296	35,516	425,780
FIRE-----	>						91,061 #&		267,506	358,567	128,250	230,317
EMERGENCY MEDICAL SERVICES-----	><						+					
ANIMAL REGULATION-----											1,191	-1,191
WEED ABATEMENT-----												
STREET LIGHTING-----	+						14,521 +			14,521		14,521
DISASTER PREPAREONESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	179,358			179,358	380,649	-201,291	197,793		110,156	307,949	198,609	109,340
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	>						@					
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	75,768 #		420	76,188	69,150	7,038	37,775 #		-----	37,775	-----	37,775
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	294,154		8,828	302,982	1,204,170	-901,188	54,069		-----	54,069	54,684	-615
REDEVELOPMENT-----												
HOUSING-----											598	-598
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,697			1,697		1,697						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	19,283 <			19,283	8,896	10,387	108,221 <			108,221	131,698	-23,477
SEWERS-----	234,251 #		16,529	250,780	678,404	-427,624	273,322 #			273,322	247,381	25,941
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	658,335 #		118,728	777,063	762,001	15,062	148,827 #		6,703	155,530	57,163	98,367
MARINA AND WHARFS-----												
LIBRARIES-----	>						+					
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							5,016			5,016		5,016
PUBLIC UTILITIES												
WATER-----	233,480 #		27,326	260,806	560,739	-299,933	331,393 #		168,586	499,979	313,628	186,351
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,373,368		\$189,799	\$3,563,167	\$3,717,122	\$-153,955	\$1,854,312		\$586,050	\$2,440,362	\$1,200,948	\$1,239,414

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$642,508	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	193,113,020	SECURED AND UNSECURED-----	\$304,874
		HOMEOWNERS-----	11,691
TOTAL ASSESSED----	\$193,755,528	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,790,232	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,381,477	RELIEF-----	
TOTAL EXEMPTIONS	\$11,171,709	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$182,583,819	ALLOCATED AND LEVIED-	\$316,565
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,111,296	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,602,218	SECURED AND UNSECURED-----	\$409,857
		HOMEOWNERS-----	9,022
TOTAL ASSESSED----	\$150,713,514	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	905
HOMEOWNERS-----	\$3,306,435	HOMEOWNERS PROPERTY TAX	
OTHER-----	461,648	RELIEF-----	
TOTAL EXEMPTIONS	\$3,768,083	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$146,945,431	ALLOCATED AND LEVIED-	\$419,784
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,359,019
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,377,231

THE CITY OF GONZALES' "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 58

GRASS VALLEY (NEVADA COUNTY)				GREENFIELD (MONTEREY COUNTY)			
(CURRENT EST. POP. 8,821)				(CURRENT EST. POP. 6,630)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$842,471	\$842,471		\$173,363	\$173,363	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		51,254	51,254		7,168	7,168	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		19,224	19,224				
SALES AND USE TAXES-----		1,598,452	1,598,452		204,388	204,388	
TRANSPORTATION TAX-----				\$5,414		5,414	
TRANSIENT LODGING TAXES-----		84,451	84,451		21,294	21,294	
FRANCHISES-----		70,006	70,006		26,073	26,073	
BUSINESS LICENSE TAXES-----		47,899	47,899		12,379	12,379	
REAL PROPERTY TRANSFER TAXES-----		26,077	26,077		11,436	11,436	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$321,133		321,133				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				1,979		1,979	
OTHER-----				191,576		191,576	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	300,068		300,068	132,429		132,429	
OTHER LICENSES AND PERMITS-----	1,262	76	1,338	1,355		1,355	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	138,103		138,103	45,819		45,819	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,097	3,097		5,160	5,160	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	315,716	171,958	487,674	107,142	77,724	184,866	
RENTS AND CONCESSIONS-----		17,927	17,927				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		302,701	302,701		220,282	220,282	
STATE TRAILER COACH IN-LIEU TAX-----		5,137	5,137		319	319	
STATE CIGARETTE TAX-----		29,975	29,975		11,315	11,315	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,097	14,097		4,175	4,175	
STATE GASOLINE TAX-----	127,714		127,714	86,808		86,808	
OTHER STATE GRANTS-----	509,554	1,646	511,200	94,922	596	95,518	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	49,021		49,021	19,247		19,247	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	26,453		26,453	12,651		12,651	
SPECIAL POLICE DEPARTMENT SERVICES-----	5,732		5,732	1,345		1,345	
SPECIAL FIRE DEPARTMENT SERVICES-----	26,354		26,354				
PLAN CHECKING FEES-----	141,066		141,066	26,539		26,539	
ANIMAL SHELTER FEES AND CHARGES-----	213,004		213,004				
ENGINEERING FEES-----	29,207		29,207				
STREET, SIDEWALK AND CURB REPAIRS-----	635		635				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	904,673		904,673	353,549		353,549	
SOLID WASTE REVENUES-----	43,987		43,987	185,644		185,644	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	12,166		12,166				
PARKS AND RECREATION FEES-----	16,316		16,316	109,229		109,229	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	720,715		720,715	526,403		526,403	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	13,405		13,405				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				4,043		4,043	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				48,182		48,182	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		4,492	4,492		4,115	4,115	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	42,670		42,670				
OTHER SOURCES OF REVENUES-----		40,475	40,475				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,958,954	\$3,331,415	\$7,290,369	\$1,954,276	\$779,787	\$2,734,063	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

GRASS VALLEY							GREENFIELD					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$350,701		\$7,481	\$358,182	-----	\$358,182	\$14,000		\$397	\$14,397	-----	\$14,397
MANAGEMENT AND SUPPORT-----	333,347		7,813	341,160	-----	341,160	190,652		769	191,421	\$48,182	143,239
PUBLIC SAFETY												
POLICE-----	1,322,845 #&		65,157	1,388,002	\$151,275	1,236,727	591,542 #&		99,174	690,716	64,545	626,171
FIRE-----	202,674 #&		18,290	220,964	31,938	189,026		+				
EMERGENCY MEDICAL SERVICES-----		<										
ANIMAL REGULATION-----	280,792		13,216	294,008	218,476	75,532	13,072			13,072	1,313	11,759
WEED ABATEMENT-----												
STREET LIGHTING-----	70,825 #			70,825		70,825	1,979 +			1,979	1,979	
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,286,417		261,700	1,548,117	819,908	728,209	160,555		26,690	187,245	170,465	16,780
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	39,182	>	209,778	248,960	21,620	227,340						
PUBLIC TRANSIT-----							25,434 #		1,831	27,265	25,773	1,492
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	111,824 #		88	111,912	-----	111,912	35,205 #			35,205	-----	35,205
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	368,099		11,278	379,377	496,794	-117,417	56,317		60	56,377	171,619	-115,242
REDEVELOPMENT-----	67,526			67,526		67,526						
HOUSING-----	25,194			25,194	13,466	11,728					9,974	-9,974
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	36,000			36,000		36,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARILUMS-----												
SOLID WASTE-----	143,635 ><			143,635	43,987	99,648	171,648 <			171,648	185,644	-13,996
SEWERS-----	526,380 #		32,881	559,261	1,051,093	-491,832	140,579 #		19,499	160,078	426,929	-266,851
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	274,233 #		399,395	673,628	94,998	578,630	27,152 #+		27,537	54,689	109,229	-54,540
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----	13,077		3,064	16,141		16,141						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	572,169 #>		243,312	815,481	751,392	64,089	212,119 #		183,160	395,279	527,565	-132,286
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----					264,007	-264,007	154,411			154,411	211,059	-56,648
TOTAL EXPENOITURES-----	\$6,024,920		\$1,273,453	\$7,298,373	\$3,958,954	\$3,339,419	\$1,794,665		\$359,117	\$2,153,782	\$1,954,276	\$199,506

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$346,393,905		SECURED AND UNSECURED-----	\$893,875	
TOTAL ASSESSED-----	\$346,393,909		HOMEOWNERS-----	27,738	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$8,684,317		SECURED AND UNSECURED-----		
OTHER-----	26,297,685		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$34,982,002		RELIEF-----		
NET ASSESSED VALUE	\$311,411,907		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$921,613	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$45,610		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	103,037,067		SECURED AND UNSECURED-----	\$190,206	
TOTAL ASSESSED-----	\$103,082,677		HOMEOWNERS-----	4,211	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$5,387,136		SECURED AND UNSECURED-----		
OTHER-----	1,926,847		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$7,313,983		RELIEF-----		
NET ASSESSED VALUE	\$95,768,694		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$194,417	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,094,453
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,169,338----- \$3,335,991
----- \$752,663

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 60

GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,283)				GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,632)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$197,341	\$197,341		\$77,501	\$77,501	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,218			\$21,181			21,181
PROPERTY TAX - PRIOR YEAR-----		10,010	10,010		1,936		1,936
OTHER PROPERTY TAXES-----					2,290		2,290
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					7,687		7,687
SALES AND USE TAXES-----		502,517	502,517		124,826		124,826
TRANSPORTATION TAX-----	86,570		86,570	75,853			75,853
TRANSIENT LODGING TAXES-----		17,440	17,440		29,640		29,640
FRANCHISES-----		15,170	15,170		21,910		21,910
BUSINESS LICENSE TAXES-----		2,488	2,488		2,032		2,032
REAL PROPERTY TRANSFER TAXES-----					113,448		113,448
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	4,322		4,322				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	11		11	8,707			8,707
OTHER LICENSES AND PERMITS-----	1,809		1,809	756			756
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	14,564		14,564	10,559			10,559
OTHER FINES, FORFEITURES, AND PENALTIES-----				656	4,610		5,266
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	129,052	23,558	152,610	45,000	68,675		113,675
RENTS AND CONCESSIONS-----	440		440		20,879		20,879
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		148,185	148,185		188,584		188,584
STATE TRAILER COACH IN-LIEU TAX-----		2,798	2,798		170		170
STATE CIGARETTE TAX-----		11,373	11,373		8,330		8,330
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,582	9,582	1,964	2,886		4,850
STATE GASOLINE TAX-----	67,791		67,791	79,797			79,797
OTHER STATE GRANTS-----		810	810	145,898	324		146,222
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	8,258		8,258	10,733			10,733
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	322,151		322,151				
OTHER TAXES IN-LIEU-----		84	84				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,965		2,965	3,717			3,717
SPECIAL POLICE DEPARTMENT SERVICES-----	12,138		12,138				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	1,639		1,639	170			170
ANIMAL SHELTER FEES AND CHARGES-----	2,045		2,045				
ENGINEERING FEES-----	1,050		1,050				
STREET, SIDEWALK AND CURB REPAIRS-----	3,851		3,851				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	188,798		188,798	176,432			176,432
SOLID WASTE REVENUES-----	3,655		3,655	158,642			158,642
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				15,333			15,333
PARKS AND RECREATION FEES-----				7,108			7,108
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	269,521	251,062	269,521	251,062			251,062
ELECTRIC REVENUES-----	1,973,384		1,973,384				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	9,354		9,354				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	2,034		2,034	26,890			26,890
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	4,103		4,103		30,833		30,833
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					750		750
OTHER SOURCES OF REVENUES-----	2,629		2,629		27,709		27,709
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,113,352	\$941,356	\$4,054,708	\$1,040,458	\$735,020		\$1,775,478

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	GRIDLEY						GUADALUPE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$65,057		\$1,377	\$66,434	\$10,584	\$55,850	\$79,891		\$511	\$80,402		\$80,402
MANAGEMENT AND SUPPORT-----	40,255			40,255		40,255	150,165		48,585	198,750	\$26,890	171,860
PUBLIC SAFETY												
POLICE-----	660,035 #		27,214	687,249	28,512	658,737	666,809 #&		22,638	689,447	46,323	643,124
FIRE-----	250,504 #&		6,390	256,894	70	256,824	87,733 #&		6,934	94,667		94,667
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	29,495			29,495	3,248	26,247	10,345			10,345		10,345
WEED ABATEMENT-----												
STREET LIGHTING-----	29,032 #			29,032		29,032		+				
DISASTER PREPAREDNESS-----							2,200			2,200		2,200
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	196,910		123,948	320,858	142,556	178,302	164,590		191,043	355,633	190,758	164,875
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----											15,333	-15,333
PUBLIC TRANSIT-----	46,036 <			46,036	48,682	-2,646		>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	68,412 #		2,006	70,418	202	70,216	48,271 #		127	48,398		48,398
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	12,355			12,355	6,275	6,080	19,804		127	19,931	13,350	6,581
REDEVELOPMENT-----												
HOUSING-----	27,612		257,690	285,302	321,349	-36,047						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	5,000			5,000		5,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	16,491 <			16,491	3,699	12,792	173,806 #		6,127	179,933	158,642	21,291
SEWERS-----	164,439 #		14,146	178,585	194,076	-15,491	261,679 #		3,144	264,823	326,992	-62,169
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	74,515 #		853	75,368	4,152	71,216	62,047 #		10,510	72,557	11,108	61,449
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	185,177 #		25,668	210,845	320,845	-110,000	204,323 #		8,815	213,138	251,062	-37,924
GAS-----												
ELECTRIC-----	1,382,169		135,556	1,517,725	2,029,102	-511,377						
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$3,253,494		\$594,848	\$3,848,342	\$3,113,352	\$734,990	\$1,931,663		\$298,561	\$2,230,224	\$1,040,458	\$1,189,766

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$451,056	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	99,244,871	SECURED AND UNSECURED-----	\$217,578
		HOMEOWNERS-----	9,709
TOTAL ASSESSED-----	\$99,695,927	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$6,464,406	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,490,244	RELIEF-----	
TOTAL EXEMPTIONS	\$12,954,650	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$86,741,277	ALLOCATED AND LEVIED-----	\$227,287
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$873,655	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	73,048,939	SECURED AND UNSECURED-----	\$81,381
		HOMEOWNERS-----	2,521
TOTAL ASSESSED-----	\$73,922,594	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	19,295
HOMEOWNERS-----	\$4,407,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,018,157	RELIEF-----	2,286
TOTAL EXEMPTIONS	\$5,425,357	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$68,497,237	ALLOCATED AND LEVIED-----	\$105,483
		VOTER APPROVED TAX RATE-----	00.051860

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,775,973
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,052,258

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,367,542
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$351,518

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 4,044)				HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 8,835)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$190,838	\$190,838		\$325,433	\$325,433	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$44,053		44,053				
PROPERTY TAX - PRIOR YEAR-----		9,420	9,420				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		115,220	115,220		693,373	693,373	
TRANSPORTATION TAX-----	49,054		49,054	\$23,515		23,515	
TRANSIENT LODGING TAXES-----					185,176	185,176	
FRANCHISES-----		49,919	49,919		83,087	83,087	
BUSINESS LICENSE TAXES-----		16,743	16,743		43,639	43,639	
REAL PROPERTY TRANSFER TAXES-----		6,412	6,412		89,672	89,672	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	2,250		2,250	571,346		571,346	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	15,364		15,364	519,537		519,537	
OTHER LICENSES AND PERMITS-----	2,726	871	3,597	61,262		61,262	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	9,080		9,080	73,293		73,293	
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,014	4,014				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	18,259	21,364	39,623	96,026	210,906	306,932	
RENTS AND CONCESSIONS-----		2,935	2,935				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		131,529	131,529		289,735	289,735	
STATE TRAILER COACH IN-LIEU TAX-----		3,521	3,521		7,674	7,674	
STATE CIGARETTE TAX-----		5,741	5,741		18,987	18,987	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		6,591	6,591		7,487	7,487	
STATE GASOLINE TAX-----	53,233		53,233	125,536		125,536	
OTHER STATE GRANTS-----	29,431	1,656	31,087	25,791	1,047	26,838	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		20,080	20,080				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	52,000		52,000				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	3,061		3,061	68,485		68,485	
SPECIAL POLICE DEPARTMENT SERVICES-----	4,123		4,123				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----	618		618				
ENGINEERING FEES-----	-2,051		-2,051	73,508		73,508	
STREET, SIDEWALK AND CURB REPAIRS-----	50		50				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	175,606		175,606	2,005,478		2,005,478	
SOLID WASTE REVENUES-----	203,180		203,180				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	12,088		12,088	158,919		158,919	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	197,636		197,636				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	26,919		26,919				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	3,629		3,629	117,161		117,161	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		7,116	7,116		4,467	4,467	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					65,599	65,599	
OTHER SOURCES OF REVENUES-----	2,807	493	3,300	9,332		9,332	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$903,116	\$594,463	\$1,497,579	\$3,994,788	\$1,960,683	\$5,955,471	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	GUSTINE CITY					HALF MOON BAY				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$18,791			\$18,791		\$18,791	\$383,244		\$161,614	\$544,858
MANAGEMENT AND SUPPORT-----	205,150		\$17,308	222,458		222,458	377,038		3,927	380,965
										\$86,980
PUBLIC SAFETY										
POLICE-----	258,809 #&		15,146	273,955	\$10,354	263,601	1,004,818 #		40,677	1,045,495
FIRE-----	15,806 &+		1,753	17,559	1,000	16,559				95,472
EMERGENCY MEDICAL SERVICES-----	920 +			920	3,344	-2,424	6,756 +		1,680	8,436
ANIMAL REGULATION-----	21			21		21				
WEED ABATEMENT-----	31,710 +			31,710		31,710				
STREET LIGHTING-----										
DISASTER PREPAREDNESS-----	9,928			9,928	9,080	848				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	95,984		18,016	114,000	148,138	-34,138	517,254		7,955	525,209
STREET TREES & LANDSCAPING-----	15,483			15,483		15,483				492,221
PARKING FACILITIES-----										
PUBLIC TRANSIT-----	3,131 >			3,131	3,131	-10,043				
AIRPORTS-----	31,876			31,876	41,919					
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	12,855 #>			12,855		12,855	186,291 #		1,033	187,324
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	33,953			33,953	16,374	17,579	254,389		39,270	293,659
REDEVELOPMENT-----										848,250
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	4,274			4,274		4,274				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	130,021 #			130,021	204,991	-74,970				
SEWERS-----	250,011 #			250,011	254,065	-4,054	819,655 #			819,655
CEMETERIES-----										2,101,504
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	105,590 #>		88,290	193,880	12,916	180,964	357,942 #		70,741	428,683
MARINA AND WHARFS-----										370,361
LIBRARIES-----	1,221 +			1,221		1,221				
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							62,666		6,414	69,080
OTHER-----										69,080
PUBLIC UTILITIES										
WATER-----	137,689 #			137,689	197,804	-60,115				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$1,363,223		\$140,513	\$1,503,736	\$903,116	\$600,620	\$3,970,053		\$333,311	\$4,303,364
										\$3,994,788
										\$308,576

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	\$165,695
LOCALLY ASSESSED-----	112,233,215
TOTAL ASSESSED -----	\$112,398,910
LESS EXEMPTIONS:	
HOMEOWNERS-----	\$5,876,752
OTHER-----	1,199,439
TOTAL EXEMPTIONS	\$7,076,191
NET ASSESSED VALUE	\$105,322,719

1989-90 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED-----	\$212,841
HOMEOWNERS-----	6,889
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED-----	4,788
HOMEOWNERS PROPERTY TAX	
RELIEF-----	196
TOTAL PROPERTY TAXES	
ALLOCATED AND LEVIED -----	\$224,714
VOTER APPROVED TAX RATE -----	00.003300

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	
LOCALLY ASSESSED-----	\$568,099,419
TOTAL ASSESSED -----	\$568,099,419
LESS EXEMPTIONS:	
HOMEOWNERS-----	\$13,223,000
OTHER-----	4,378,320
TOTAL EXEMPTIONS	\$17,601,320
NET ASSESSED VALUE	\$550,498,099

1989-90 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED-----	\$377,385
HOMEOWNERS-----	8,440
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED-----	
HOMEOWNERS PROPERTY TAX	
RELIEF-----	
TOTAL PROPERTY TAXES	
ALLOCATED AND LEVIED -----	\$385,825
VOTER APPROVED TAX RATE -----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,102,793
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$415,355

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,439,230
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,420,380

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 64

HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 9,256)				HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,981)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$399,875	\$399,875		\$80,983	\$80,983	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$137,324		137,324				
PROPERTY TAX - PRIOR YEAR-----		26,195	26,195		901	901	
OTHER PROPERTY TAXES-----					-298	-298	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,388	1,388	
SALES AND USE TAXES-----		1,561,438	1,561,438		11,594	11,594	
TRANSPORTATION TAX-----	213,479			\$73,069			73,069
TRANSIENT LODGING TAXES-----		141,595	141,595				
FRANCHISES-----		48,475	48,475		32,527	32,527	
BUSINESS LICENSE TAXES-----		115,923	115,923				
REAL PROPERTY TRANSFER TAXES-----		130,964	130,964		42,039	42,039	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	40,740		40,740				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	107,697		107,697	201,820		201,820	
OTHER LICENSES AND PERMITS-----				201,762	3,430	205,192	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	72,501		72,501	1,919		1,919	
OTHER FINES, FORFEITURES, AND PENALTIES-----		862	862		3,933	3,933	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	512,458	109,613	622,071		48,794	48,794	
RENTS AND CONCESSIONS-----		1,735	1,735		524	524	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		305,810	305,810		70,024	70,024	
STATE TRAILER COACH IN-LIEU TAX-----		2,823	2,823				
STATE CIGARETTE TAX-----		29,487	29,487		2,587	2,587	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	7,691		24,237		2,185	2,185	
STATE GASOLINE TAX-----	460,454		460,454	32,015		32,015	
OTHER STATE GRANTS-----	36,998	2,008	39,006	2,000	722	2,722	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	450		450				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	257,184		257,184				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	29,493		29,493	10,240		10,240	
SPECIAL POLICE DEPARTMENT SERVICES-----	14,968		14,968				
SPECIAL FIRE DEPARTMENT SERVICES-----	13,091		13,091				
PLAN CHECKING FEES-----	4,410		4,410	176,195		176,195	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	22,127		22,127	35,000		35,000	
STREET, SIDEWALK AND CURB REPAIRS-----	151		151				
WEED AND LOT CLEANING-----	378		378				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	783,872		783,872				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	100,358		100,358	5,824		5,824	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	683,786		683,786				
ELECTRIC REVENUES-----	5,021,563		5,021,563				
GAS REVENUES-----							
AIRPORT REVENUES-----	137,608		137,608				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	5,174		5,174				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	176,582		176,582	22,590		22,590	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	41,833	1,990	43,823				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	798,242	22,152	820,394	75,000		75,000	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	14,517		14,517				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,695,129	\$2,917,491	\$12,612,620	\$837,434	\$301,333	\$1,138,767	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

HEALDSBURG							HIDDEN HILLS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$69,770			\$69,770		\$69,770	\$59,772			\$59,772		\$59,772
MANAGEMENT AND SUPPORT-----	196,082			196,082	\$7,892	188,190	31,289		\$892	32,181		32,181
PUBLIC SAFETY												
POLICE-----	1,351,545	#&		1,351,545	103,112	1,248,433	110,078	>	381	110,459	\$1,919	108,540
FIRE-----	477,468	#&		477,468	13,091	464,377		+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	18,666			18,666		18,666	13,266			13,266		13,266
WEED ABATEMENT-----	11,170			11,170	378	10,792						
STREET LIGHTING-----		#						@				
DISASTER PREPAREDNESS-----	9,365			9,365		9,365						
OTHER-----	21,893			21,893	11,858	10,035						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	222,036		\$403,120	625,156	792,700	-167,544			11,273	11,273	32,015	-20,742
STREET TREES & LANDSCAPING-----							1,234			1,234		1,234
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	49,457	#		49,457	51,769	-2,312		@			73,069	-73,069
AIRPORTS-----	98,107		10,413	108,520	148,498	-39,978						
PORTS AND HARBORS-----												
OTHER-----	14,646			14,646		14,646						
COMMUNITY DEVELOPMENT												
PLANNING-----	150,105	#	183,688	333,793		333,793	21,667	<		21,667		21,667
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	150,087			150,087	163,727	-13,640	450,781			450,781	700,017	-249,236
REDEVELOPMENT-----												
HOUSING-----					189,906	-189,906						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						@				
SEWERS-----	634,329	#	370,389	1,004,718	1,248,285	-243,567		<				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	335,381	#	9,648	345,029	215,130	129,899	33,421	#&	5,925	39,346	30,414	8,932
MARINA AND WHARFS-----								@				
LIBRARIES-----	64,095	>	165,844	229,939	60,000	169,939						
MUSEUMS-----	60,837		416,328	477,165	109,655	367,510						
GOLF COURSES-----	26,496			26,496		26,496						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	16,789		39,518	56,307	7,278	49,029						
OTHER-----	87,667		1,474	89,141	116,379	-27,238						
PUBLIC UTILITIES												
WATER-----	706,856	#	497,884	1,204,740	975,684	229,056		+				
GAS-----												
ELECTRIC-----	5,091,525		863,849	5,955,374	5,479,337	476,037						
OTHER-----					450	-450						
OTHER-----												
TOTAL EXPENDITURES-----	\$9,864,372		\$2,962,155	\$12,826,527	\$9,695,129	\$3,131,398	\$721,508		\$18,471	\$739,979	\$837,434	\$-97,455

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$1,397,577			PROPERTY TAXES ALLOCATED				STATE ASSESSED-----				PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	420,950,278			SECURED AND UNSECURED-----	\$457,273			LOCALLY ASSESSED-----	\$283,898,114			SECURED AND UNSECURED-----	\$88,154		
TOTAL ASSESSED-----	\$422,347,855			HOMEOWNERS-----	16,455			TOTAL ASSESSED-----	\$283,898,114			HOMEOWNERS-----	2,074		
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT				LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----	\$13,549,200			SECURED AND UNSECURED-----	91,418			HOMEOWNERS-----	\$2,646,000			SECURED AND UNSECURED-----			
OTHER-----	5,730,621			HOMEOWNERS PROPERTY TAX				OTHER-----				HOMEOWNERS PROPERTY TAX			
TOTAL EXEMPTIONS	\$19,279,821			RELIEF-----	4,586			TOTAL EXEMPTIONS	\$2,646,000			RELIEF-----			
NET ASSESSED VALUE	\$403,068,034			TOTAL PROPERTY TAXES				NET ASSESSED VALUE	\$281,252,114			TOTAL PROPERTY TAXES			
				ALLOCATED AND LEVIED-----	\$569,732							ALLOCATED AND LEVIED-----	\$90,228		
				VOTER APPROVED TAX RATE-----	00.039700							VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----								APPROPRIATION LIMIT AS OF JUNE 30, 1989-----							
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$6,042,036			TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$497,211		
					\$3,202,750								\$276,594		

THE CITY OF HEALDSBURG'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 66

HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 5,107)				HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,133)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$270,694	\$270,694		\$57,998	\$57,998	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$34,685		34,685	
PROPERTY TAX - PRIOR YEAR-----		15,227	15,227				
OTHER PROPERTY TAXES-----					309	309	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		142,249	142,249		113,440	113,440	
TRANSPORTATION TAX-----	\$99,047	99,047	99,047				
TRANSIENT LODGING TAXES-----		1,749	1,749				
FRANCHISES-----		18,303	18,303		15,929	15,929	
BUSINESS LICENSE TAXES-----		10,760	10,760		4,583	4,583	
REAL PROPERTY TRANSFER TAXES-----		1,990	1,990		2,520	2,520	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					6,082	6,082	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	933		933	1,781		1,781	
OTHER LICENSES AND PERMITS-----							
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	9,661		9,661	35,794		35,794	
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,356	2,356	2,577		2,577	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	27,500	61,258	88,758	12,883	32,029	44,912	
RENTS AND CONCESSIONS-----		2,765	2,765		900	900	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		172,879	172,879		105,884	105,884	
STATE TRAILER COACH IN-LIEU TAX-----		1,851	1,851		1,492	1,492	
STATE CIGARETTE TAX-----		8,039	8,039		5,627	5,627	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,930	8,930	2,536	2,150	4,686	
STATE GASOLINE TAX-----	64,094	64,094	64,094	47,640		47,640	
OTHER STATE GRANTS-----	295	2,244	2,539	246,559	632	247,191	
COUNTY GRANTS OF STATE GASOLINE TAX-----		1,949		64,647		64,647	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	396,201		396,201	388,300		388,300	
OTHER TAXES IN-LIEU-----		2,724	2,724				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	10,180		10,180	200		200	
SPECIAL POLICE DEPARTMENT SERVICES-----	108		108	3,415		3,415	
SPECIAL FIRE DEPARTMENT SERVICES-----	56,902		56,902				
PLAN CHECKING FEES-----				20		20	
ANIMAL SHELTER FEES AND CHARGES-----	170		170	236		236	
ENGINEERING FEES-----				4,230		4,230	
STREET, SIDEWALK AND CURB REPAIRS-----	585		585				
WEED AND LOT CLEANING-----				552		552	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	279,514		279,514	371,440		371,440	
SOLID WASTE REVENUES-----	244,344		244,344				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	3,495		3,495				
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	410,481		410,481	114,893		114,893	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----				83,000		83,000	
OTHER CURRENT SERVICE CHARGES-----	135		135	69,399		69,399	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					388	388	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	500		500	56,567		56,567	
OTHER SOURCES OF REVENUES-----		91,303	91,303	11,902	9,228	21,130	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	90,000		90,000				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,694,145	\$815,026	\$2,509,171	\$1,553,256	\$359,191	\$1,912,447	

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HOLTVILLE					HUGHSON				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$9,213			\$9,213		\$9,213	\$60,764			\$60,764
MANAGEMENT AND SUPPORT-----	400,380		\$1,600	401,980		401,980	97,119		\$14,625	111,744
PUBLIC SAFETY										
POLICE-----	377,004	#	15,406	392,410	\$10,211	382,199	309,050	#&	3,650	312,700
FIRE-----	81,218	#&		81,218	56,902	24,316		>		44,727
EMERGENCY MEDICAL SERVICES-----		+						+		267,973
ANIMAL REGULATION-----	25,776			25,776	1,091	24,685	238			933
WEED ABATEMENT-----							315			552
STREET LIGHTING-----		>					5,775	#>		5,775
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	534,071		44,171	578,242	182,726	395,516	35,464		34,413	69,877
STREET TREES & LANDSCAPING-----										133,456
PARKING FACILITIES-----										-63,579
PUBLIC TRANSIT-----		@						+		
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----	12,768			12,768	8,500	4,268				
COMMUNITY DEVELOPMENT										
PLANNING-----	4,134	#		4,134		4,134	5,228	#+		5,228
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,014			1,014	10,180	-9,166	1,702			5,534
REDEVELOPMENT-----	215,354		95,893	311,247	462,332	-151,085				-3,832
HOUSING-----	43,318			43,318	23,869	19,449				
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	1,200			1,200	500	700				9,986
OTHER-----										-9,986
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	193,088	#		193,088	244,344	-51,256		<		
SEWERS-----	199,341	#	9,981	209,322	279,514	-70,192	300,593	#	-398,116	-97,523
CEMETERIES-----										791,272
OTHER-----										-888,795
CULTURE AND LEISURE										
PARKS AND RECREATION-----	94,760	#	12,966	107,726	3,495	104,231	975	#+	65	1,040
MARINA AND WHARFS-----										20,169
LIBRARIES-----	1,837	+		1,837		1,837		+		-19,129
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							3,089		260,167	263,256
OTHER-----										274,963
PUBLIC UTILITIES										
WATER-----	176,448	#	18,091	194,539	410,481	-215,942	159,764	#	-13,181	146,583
GAS-----										160,989
ELECTRIC-----										-14,406
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$2,370,924		\$198,108	\$2,569,032	\$1,694,145	\$874,887	\$980,076		\$-98,377	\$881,699

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$220,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	73,393,494	SECURED AND UNSECURED-----	\$322,518
TOTAL ASSESSED-----	\$73,613,864	HOMEOWNERS-----	7,814
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,955,475	SECURED AND UNSECURED-----	
OTHER-----	2,430,225	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$7,385,700	RELIEF-----	
NET ASSESSED VALUE	\$66,228,164	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$330,332
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$253,672	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	57,409,450	SECURED AND UNSECURED-----	\$63,227
TOTAL ASSESSED-----	\$57,663,122	HOMEOWNERS-----	2,263
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,649,870	SECURED AND UNSECURED-----	30,925
OTHER-----	3,165,288	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$6,815,158	RELIEF-----	2,205
NET ASSESSED VALUE	\$50,847,964	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$98,620
		VOTER APPROVED TAX RATE-----	00.060000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,899,003
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,341,313

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$316,141
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$107,445

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 68

HURON (FRESNO COUNTY) (CURRENT EST. POP. 3,778)				IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 4,715)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$75,347	\$75,347		\$255,471	\$255,471	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$59,077		59,077				
PROPERTY TAX - PRIOR YEAR-----		5,318	5,318		13,484	13,484	
OTHER PROPERTY TAXES-----		1,908	1,908				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,101	2,101				
SALES AND USE TAXES-----		118,740	118,740		389,502	389,502	
TRANSPORTATION TAX-----	71,726		71,726				
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		17,168	17,168		17,447	17,447	
BUSINESS LICENSE TAXES-----		49,743	49,743		9,297	9,297	
REAL PROPERTY TRANSFER TAXES-----		856	856		4,572	4,572	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	32,308		32,308	\$33,387		33,387	
OTHER LICENSES AND PERMITS-----	450		450	1,538		1,538	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	53,839		53,839	8,020		8,020	
OTHER FINES, FORFEITURES, AND PENALTIES-----		12,776	12,776		12,696	12,696	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	3,492	2,388	5,880	31,220	14,692	45,912	
RENTS AND CONCESSIONS-----		1,221	1,221				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		128,684	128,684		150,204	150,204	
STATE TRAILER COACH IN-LIEU TAX-----					1,502	1,502	
STATE CIGARETTE TAX-----		6,173	6,173		9,531	9,531	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	976	3,782	4,758		8,171	8,171	
STATE GASOLINE TAX-----	48,534		48,534	55,568		55,568	
OTHER STATE GRANTS-----	17,893	574	18,467	120,693	1,745	122,438	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	12,490		12,490				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	22,315		22,315	277,968		277,968	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	1,450		1,450	10,393		10,393	
SPECIAL POLICE DEPARTMENT SERVICES-----	3,014		3,014	2,119		2,119	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				275		275	
ANIMAL SHELTER FEES AND CHARGES-----	1,755		1,755				
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----	1,730		1,730	15		15	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	90,796		90,796	398,134		398,134	
SOLID WASTE REVENUES-----	74,645		74,645	8,418		8,418	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				316		316	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	236,956		236,956	348,993		348,993	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				26,308		26,308	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----							
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		5,911	5,911				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		66,828	66,828		62,453	62,453	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$733,446	\$499,518	\$1,232,964	\$1,323,365	\$950,767	\$2,274,132	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HURON					IMPERIAL				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$27,589			\$27,589		\$27,589	\$3,546		\$840	\$4,386
MANAGEMENT AND SUPPORT-----	331,575			331,575	\$60,053	271,522	32,996			32,996
PUBLIC SAFETY										
POLICE-----	372,976	#&	\$4,711	377,687	78,331	299,356	474,351	#&	3,913	478,264
FIRE-----		+					118,557	>	20,485	139,042
EMERGENCY MEDICAL SERVICES-----		+								
ANIMAL REGULATION-----	883			883	2,152	-1,269				1,538
WEED ABATEMENT-----										
STREET LIGHTING-----	11,166	<		11,166		11,166		+		
DISASTER PREPAREDNESS-----							4,175			4,175
OTHER-----										20,561
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	116,488		71,697	188,185	130,948	57,237	216,071		174,458	390,529
STREET TREES & LANDSCAPING-----	31,645			31,645		31,645				89,031
PARKING FACILITIES-----										
PUBLIC TRANSIT-----		>					39,323	<		39,323
AIRPORTS-----										104,666
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	7,428	#		7,428		7,428	64,491	#		64,491
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	28,047			28,047	33,758	-5,711				10,668
REDEVELOPMENT-----										33,387
HOUSING-----							245,215		160,736	405,951
EMPLOYMENT-----										276,673
COMMUNITY PROMOTION-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	60,510	<		60,510	75,470	-14,960	8,877	<		8,877
SEWERS-----	60,983	#		60,983	92,948	-31,965	233,734	#	23,145	256,879
CEMETERIES-----										8,418
OTHER-----										405,939
CULTURE AND LEISURE										
PARKS AND RECREATION-----		+					84,541	#	276	84,817
MARINA AND WHARFS-----										
LIBRARIES-----		+					44,854	#		44,854
MUSEUMS-----										3,351
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----					22,315	-22,315				
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	221,055	#		221,055	237,471	-16,416	285,965	#	33,053	319,018
GAS-----										358,994
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$1,270,345		\$76,408	\$1,346,753	\$733,446	\$613,307	\$1,856,696		\$416,906	\$2,273,602

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$511,548	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	38,836,990	SECURED AND UNSECURED-----	\$79,488
TOTAL ASSESSED-----	\$39,348,538	HOMEOWNERS-----	2,933
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,836,323	SECURED AND UNSECURED-----	32,002
OTHER-----	696,064	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$2,532,387	RELIEF-----	2,049
NET ASSESSED VALUE	\$36,816,151	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$116,472
		VOTER APPROVED TAX RATE-----	00.110912

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$332,422	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	74,515,755	SECURED AND UNSECURED-----	\$318,895
TOTAL ASSESSED-----	\$74,848,177	HOMEOWNERS-----	7,734
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,753,717	SECURED AND UNSECURED-----	
OTHER-----	1,873,820	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$6,627,537	RELIEF-----	
NET ASSESSED VALUE	\$68,220,640	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$326,629
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$2,993,594

\$2,444,913

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 70

INDIAN WELLS (RIVERSIDE COUNTY)				INDUSTRY (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 2,593)				(CURRENT EST. POP. 390)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$65,967	\$65,967		\$1,291,467	\$1,291,467	\$1,291,467
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$5,627,788		5,627,788	5,627,788
PROPERTY TAX - PRIOR YEAR-----		5,223	5,223		20,129	20,129	20,129
OTHER PROPERTY TAXES-----					773	773	773
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					69,006	69,006	69,006
SALES AND USE TAXES-----		367,893	367,893		16,980,632	16,980,632	16,980,632
TRANSPORTATION TAX-----				3,727		3,727	3,727
TRANSIENT LODGING TAXES-----		1,200,014	1,200,014		453,735	453,735	453,735
FRANCHISES-----		237,390	237,390		981,290	981,290	981,290
BUSINESS LICENSE TAXES-----		2,296	2,296				
REAL PROPERTY TRANSFER TAXES-----		140,150	140,150		116,836	116,836	116,836
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$27,370		27,370				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----	234,758		234,758				
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	526,167		526,167	1,161,310		1,161,310	1,161,310
OTHER LICENSES AND PERMITS-----	4,681	18,790	23,471	81,711		81,711	81,711
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	5,217		5,217	89,808		89,808	89,808
OTHER FINES, FORFEITURES, AND PENALTIES-----		21,374	21,374		57,114	57,114	57,114
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	40,021	496,328	536,349	722,106	728,497	1,450,603	1,450,603
RENTS AND CONCESSIONS-----		491,798	491,798		270,877	270,877	270,877
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		94,029	94,029		13,494	13,494	13,494
STATE TRAILER COACH IN-LIEU TAX-----		495	495		25,489	25,489	25,489
STATE CIGARETTE TAX-----		8,221	8,221		203,530	203,530	203,530
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		2,057	2,057	176	27,506	27,682	27,682
STATE GASOLINE TAX-----	39,710		39,710	10,961		10,961	10,961
OTHER STATE GRANTS-----		68	68	240,160	7,830	247,990	247,990
COUNTY GRANTS OF STATE GASOLINE TAX-----				22,934		22,934	22,934
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	93,430		93,430				
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	136,297		136,297				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				56,977		56,977	56,977
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	8,442		8,442				
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----				5,236,197		5,236,197	5,236,197
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				418,323		418,323	418,323
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	101,034		101,034				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	33,716		33,716		745,688	745,688	745,688
OTHER FINANCING SOURCES							
SALE OF BONDS-----				40,000,000		40,000,000	40,000,000
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,250,843	\$3,152,093	\$4,402,936	\$53,672,178	\$21,993,893	\$75,666,071	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	INDIAN WELLS						INDUSTRY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$96,057			\$96,057		\$96,057	\$963,918			\$963,918		\$963,918
MANAGEMENT AND SUPPORT-----	760,297		\$599,085	1,359,382	\$114,284	1,245,098	713,635		\$56,686	770,321		770,321
PUBLIC SAFETY												
POLICE-----	524,138 >			524,138	5,217	518,921	2,330,916 >			2,330,916	\$329,968	2,000,948
FIRE-----	61,381 >			61,381		61,381		+				
EMERGENCY MEDICAL SERVICES-----	161,161 >			161,161	234,758	-73,597		+				
ANIMAL REGULATION-----	1,793			1,793	335	1,398	15,581			15,581		15,581
WEED ABATEMENT-----	2,913			2,913	8,442	-5,529	4,181			4,181		4,181
STREET LIGHTING-----		>					377,806 +			377,806		377,806
DISASTER PREPAREDNESS-----	2,062			2,062		2,062						
OTHER-----							362,882			362,882		362,882
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	180,470		67,430	247,900	95,900	152,000	1,474,558		576,047	2,050,605	33,895	2,016,710
STREET TREES & LANDSCAPING-----	99,288		4,011	103,299		103,299	1,893,684			1,893,684		1,893,684
PARKING FACILITIES-----							160,187			160,187		160,187
PUBLIC TRANSIT-----		+					-4,770	+		-4,770	4,987	-9,757
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	723,487 #			723,487	4,297	719,190	80,199 <			80,199		80,199
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	168,299			168,299	787,610	-619,311	1,342,498			1,342,498	1,218,287	124,211
REDEVELOPMENT-----							8,500,040			8,500,040	5,568,517	2,931,523
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	76,985			76,985		76,985	313,263			313,263		313,263
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----							1,314,656			1,314,656	81,711	1,232,945
SOLID WASTE-----		<					4,538,220	<		4,538,220	5,236,197	-697,977
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----							28,294			28,294		28,294
CULTURE AND LEISURE												
PARKS AND RECREATION-----		@					11,647,025	+		11,647,025	736,968	10,910,057
MARINA AND WHARFS-----												
LIBRARIES-----		@						+				
MUSEUMS-----							496,075			496,075		496,075
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					962,221	<	101,613	1,063,834	461,648	602,186
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----											40,000,000	-40,000,000
TOTAL EXPENDITURES-----	\$2,858,271		\$670,526	\$3,528,797	\$1,250,843	\$2,277,954	\$37,515,069		\$734,346	\$38,249,415	\$53,672,178	\$-15,422,763

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,336,366,023	SECURED AND UNSECURED-----	\$75,196
TOTAL ASSESSED-----	\$1,336,366,023	HOMEOWNERS-----	2,175
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,317,200	SECURED AND UNSECURED-----	
OTHER-----	495,597	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,812,797	RELIEF-----	
NET ASSESSED VALUE	\$1,330,553,226	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$77,371
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$35,187,569	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,479,688,306	SECURED AND UNSECURED-----	\$1,240,099
TOTAL ASSESSED-----	\$2,514,875,875	HOMEOWNERS-----	24,524
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$105,000	SECURED AND UNSECURED-----	6,813,994
OTHER-----	5,442,304	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,547,304	RELIEF-----	175
NET ASSESSED VALUE	\$2,509,328,571	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$8,078,792
		VOTER APPROVED TAX RATE-----	00.835000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$14,290,980
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$14,290,980APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$30,278,727
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$18,440,169

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 72

IONE (AMADOR COUNTY) (CURRENT EST. POP. 5,596)				IRVINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,228)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$91,660	\$91,660		\$28,147	\$28,147	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		3,191	3,191				
OTHER PROPERTY TAXES-----		3,220	3,220				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,433	4,433				
SALES AND USE TAXES-----		82,983	82,983		89,707	89,707	
TRANSPORTATION TAX-----	\$87,811	87,811	87,811	\$12,933		12,933	
TRANSIENT LODGING TAXES-----		739	739				
FRANCHISES-----		17,066	17,066		287,673	287,673	
BUSINESS LICENSE TAXES-----		3,899	3,899		1,198,905	1,198,905	
REAL PROPERTY TRANSFER TAXES-----		2,801	2,801		28,535	28,535	
UTILITY USERS TAX-----					1,629,043	1,629,043	
OTHER NON-PROPERTY TAXES-----	32,274		32,274				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	41,117		41,117	562,378		562,378	
OTHER LICENSES AND PERMITS-----				457		457	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	9,406		9,406	99,973		99,973	
OTHER FINES, FORFEITURES, AND PENALTIES-----					8,743	8,743	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	32,998		32,998	3,374	1,097,890	1,101,264	
RENTS AND CONCESSIONS-----		7,502	7,502		9,509	9,509	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		151,979	151,979		33,800	33,800	
STATE TRAILER COACH IN-LIEU TAX-----		10,666	10,666				
STATE CIGARETTE TAX-----		6,252	6,252		30,653	30,653	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,541	1,541				
STATE GASOLINE TAX-----	61,221	61,221	61,221	16,877		16,877	
OTHER STATE GRANTS-----	12,232	297	12,529	5,291	1,819	7,110	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	4,644		4,644	1,700		1,700	
SPECIAL POLICE DEPARTMENT SERVICES-----	334		334	4,004		4,004	
SPECIAL FIRE DEPARTMENT SERVICES-----	567		567				
PLAN CHECKING FEES-----	3,140		3,140	102,943		102,943	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	2,397		2,397	8,298		8,298	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	169,082		169,082	1,794		1,794	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				33,548		33,548	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	8,995		8,995	1,121,652		1,121,652	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		95	95				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		76,693	76,693		40,368	40,368	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$466,218	\$465,017	\$931,235	\$1,975,222	\$4,484,792	\$6,460,014	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	IONE						IRVINDALE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$207			\$207		\$207	\$97,805			\$97,805		\$97,805
MANAGEMENT AND SUPPORT-----	169,611			169,611		169,611	2,055,777		\$6,382	2,062,159	\$1,121,652	940,507
PUBLIC SAFETY												
POLICE-----	324,328 #			324,328	\$13,072	311,256	1,706,158 #		66,562	1,772,720	109,268	1,663,452
FIRE-----	30,378 #&		\$2,000	32,378	2,412	29,966		<				
EMERGENCY MEDICAL SERVICES-----		+						>				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----		+						>				
DISASTER PREPAREDNESS-----							196			196		196
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	68,601		40,246	108,847	190,548	-81,701	1,432,986		62,186	1,495,172	20,251	1,474,921
STREET TREES & LANDSCAPING-----							570			570		570
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						>	5,054	5,054	12,933	-7,879
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	21,862 #			21,862		21,862		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	36,642			36,642	51,298	-14,656					675,776	-675,776
REDEVELOPMENT-----	112			112	15,488	-15,376						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIALS-----							871			871		871
SOLID WASTE-----							31,873	>		31,873		31,873
SEWERS-----	123,668 #			123,668	183,400	-59,732		>			1,794	-1,794
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	66,923 #		28,315	95,238	10,000	85,238	393,454 #		69,741	463,195	33,548	429,647
MARINA AND WHARFS-----												
LIBRARIES-----		+					83,463 #		8,801	92,264		92,264
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							742,236		15,872	758,108		758,108
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$842,332		\$70,561	\$912,893	\$466,218	\$446,675	\$6,545,389		\$234,598	\$6,779,987	\$1,975,222	\$4,804,765

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$68,308		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	46,804,563		SECURED AND UNSECURED-----	\$107,496	
TOTAL ASSESSED-----	\$46,872,871		HOMEOWNERS-----	3,420	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$2,645,693		SECURED AND UNSECURED-----		
OTHER-----	819,570		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$3,465,263		RELIEF-----		
NET ASSESSED VALUE	\$43,407,608		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$110,916	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,194,647		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	775,524,620		SECURED AND UNSECURED-----	\$308,410	
TOTAL ASSESSED-----	\$777,719,267		HOMEOWNERS-----	5,902	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$653,072		SECURED AND UNSECURED-----		
OTHER-----	1,594,245		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$2,247,317		RELIEF-----		
NET ASSESSED VALUE	\$775,471,950		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$314,312	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$652,095
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$510,570----- \$9,715,478
----- \$6,779,987

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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ISLETON (SACRAMENTO COUNTY)				JACKSON (AMADOR COUNTY)			
(CURRENT EST. POP. 923)				(CURRENT EST. POP. 3,702)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$83,478	\$83,478		\$254,236	\$254,236	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$8,695	8,695	8,695				
PROPERTY TAX - PRIOR YEAR-----		4,731	4,731		11,031	11,031	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					10,427	10,427	
SALES AND USE TAXES-----		76,609	76,609		670,844	670,844	
TRANSPORTATION TAX-----				\$75,081	75,081	75,081	
TRANSIENT LODGING TAXES-----		1,391	1,391		116,657	116,657	
FRANCHISES-----		6,573	6,573		42,467	42,467	
BUSINESS LICENSE TAXES-----		3,303	3,303		25,583	25,583	
REAL PROPERTY TRANSFER TAXES-----		782	782		5,851	5,851	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				41,261		41,261	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	34,385		34,385				
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,623		1,623	45,834		45,834	
OTHER LICENSES AND PERMITS-----	129		129	2,080		2,080	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	6,153		6,153	16,525		16,525	
OTHER FINES, FORFEITURES, AND PENALTIES-----		250	250		458	458	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,785	6,429	8,214	66,793	16,062	82,855	
RENTS AND CONCESSIONS-----	3,550		3,550	3,892		3,892	
ROYALTIES-----		14,013	14,013				
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		31,934	31,934		119,192	119,192	
STATE TRAILER COACH IN-LIEU TAX-----		151	151		1,650	1,650	
STATE CIGARETTE TAX-----		2,376	2,376		12,085	12,085	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	7	2,720	2,727		8,561	8,561	
STATE GASOLINE TAX-----	19,315		19,315	46,975		46,975	
OTHER STATE GRANTS-----	64,491	341	64,832	81,857	561	82,418	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		42,124	42,124				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	30,304		30,304	17,410		17,410	
OTHER TAXES IN-LIEU-----	1		1				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	775		775	16,718		16,718	
SPECIAL POLICE DEPARTMENT SERVICES-----	100		100	4,122		4,122	
SPECIAL FIRE DEPARTMENT SERVICES-----	7,504		7,504	2,897		2,897	
PLAN CHECKING FEES-----	2,642		2,642	20,661		20,661	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	2,604		2,604	13,334		13,334	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	111,495		111,495	527,430		527,430	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				34,344		34,344	
PARKS AND RECREATION FEES-----	350		350	34,975		34,975	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				30,709		30,709	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----				2,445		2,445	
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	929		929	14,896		14,896	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		627	627		1,419	1,419	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	650		650	2,365		2,365	
OTHER SOURCES OF REVENUES-----		13,941	13,941	333	333	666	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$297,487	\$291,773	\$589,260	\$1,102,937	\$1,297,417	\$2,400,354	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

ISLETON							JACKSON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$29,413			\$29,413	\$1,977	\$27,436	\$96,487		\$182	\$96,669	\$567	\$96,102
MANAGEMENT AND SUPPORT-----	19,118		\$3,112	22,230		22,230	195,259		1,441	196,700		196,700
PUBLIC SAFETY												
POLICE-----	133,597 #		3,656	137,253	6,257	130,996	597,885 #&		18,485	616,370	25,570	590,800
FIRE-----	68,403 #&		1,294	69,697	41,914	27,783	69,488 #&		5,047	74,535	13,842	60,693
EMERGENCY MEDICAL SERVICES-----		<						+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----	387			387		387						
STREET LIGHTING-----	12,447 +			12,447		12,447	28,059 <			28,059		28,059
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	75,740			75,740	47,850	27,890	157,880		194,551	352,431	179,829	172,602
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----							28,616			28,616	38,775	-10,159
PUBLIC TRANSIT-----	312 >			312		312		>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		&>					19,169 #			19,169	22,481	-3,312
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	9,138			9,138	7,664	1,474	158,566			158,566	81,909	76,657
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							17,625			17,625	3,432	14,193
OTHER-----									17,932	17,932		17,932
HEALTH												
PHYSICAL & MENTAL HEALTH-----	34,603			34,603		34,603						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						<				
SEWERS-----	125,862 #		2,057	127,919	120,197	7,722	337,512 #		34,691	372,203	574,586	-202,383
CEMETERIES-----							9,110		2,496	11,606	2,445	9,161
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	12,506 #		56,941	69,447	61,000	8,447	118,009 #		155,511	273,520	128,332	145,188
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	13,909			13,909	10,628	3,281	2,946			2,946	460	2,486
OTHER-----												
PUBLIC UTILITIES												
WATER-----		<					59,617 #+>			59,617	30,709	28,908
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$535,435		\$67,060	\$602,495	\$297,487	\$305,008	\$1,896,228		\$430,336	\$2,326,564	\$1,102,937	\$1,223,627

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$48,200		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	15,977,610		SECURED AND UNSECURED-----	\$71,825	
			HOMEOWNERS-----	2,681	
TOTAL ASSESSED-----	\$16,025,810				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$1,064,819		SECURED AND UNSECURED-----	9,697	
OTHER-----	272,240		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$1,337,059		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$84,203	
NET ASSESSED VALUE	\$14,688,751		VOTER APPROVED TAX RATE-----	00.000607	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$139,148,944		SECURED AND UNSECURED-----	\$292,828	
			HOMEOWNERS-----	9,233	
TOTAL ASSESSED-----	\$139,148,944				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$4,852,400		SECURED AND UNSECURED-----		
OTHER-----	1,586,020		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$6,438,420		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$302,061	
NET ASSESSED VALUE	\$132,710,524		VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$2,113,764
\$1,654,996

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

KERMAN (FRESNO COUNTY)

(CURRENT EST. POP. 4,852)

KING CITY (MONTEREY COUNTY)

(CURRENT EST. POP. 7,587)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$176,112	\$176,112		\$404,885	\$404,885
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$26,611	26,611	26,611	\$60,543	60,543	60,543
PROPERTY TAX - PRIOR YEAR-----		8,349	8,349		16,423	16,423
OTHER PROPERTY TAXES-----		72	72			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,981	1,981			
SALES AND USE TAXES-----		451,474	451,474		584,321	584,321
TRANSPORTATION TAX-----	114,928	114,928	114,928	38,816	38,816	38,816
TRANSIENT LODGING TAXES-----					160,599	160,599
FRANCHISES-----		28,326	28,326		98,286	98,286
BUSINESS LICENSE TAXES-----		22,588	22,588		41,467	41,467
REAL PROPERTY TRANSFER TAXES-----		4,152	4,152		6,492	6,492
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	48,454		48,454			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	33,967		33,967	30,527		30,527
OTHER LICENSES AND PERMITS-----	1,081	290	1,371	16,652		16,652
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	14,771		14,771	29,251		29,251
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,052	5,052		12,805	12,805
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	91,429	63,086	154,515	31,539	103,270	134,809
RENTS AND CONCESSIONS-----	1,670	10,902	12,572		1,150	1,150
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		157,151	157,151		257,737	257,737
STATE TRAILER COACH IN-LIEU TAX-----		2,538	2,538		2,267	2,267
STATE CIGARETTE TAX-----		11,251	11,251		16,473	16,473
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,153	6,016	7,169	1,280	9,604	10,884
STATE GASOLINE TAX-----	62,415		62,415	98,195		98,195
OTHER STATE GRANTS-----	10,340	1,247	11,587	55,182	1,570	56,752
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	4,314		4,314			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	8,051		8,051	13,007		13,007
OTHER TAXES IN-LIEU-----	83,052	77	83,129			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,106		2,106	1,465		1,465
SPECIAL POLICE DEPARTMENT SERVICES-----	3,520		3,520	6,716		6,716
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				6,966		6,966
ANIMAL SHELTER FEES AND CHARGES-----	129		129			
ENGINEERING FEES-----				1,734		1,734
STREET, SIDEWALK AND CURB REPAIRS-----	17,255		17,255			
WEED AND LOT CLEANING-----	1,132		1,132			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	266,189		266,189	395,229		395,229
SOLID WASTE REVENUES-----	214,594		214,594			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				38,409		38,409
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	35,690		35,690	94,888		94,888
GOLF COURSE FEES-----				89,342		89,342
WATER SERVICE CHARGES AND CONNECTION FEES-----	226,844		226,844			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				50,402		50,402
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,462		1,462	7,421		7,421
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	49,092		49,092	12,259		12,259
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		49,300	49,300		83,793	83,793
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				22,500		22,500
OTHER SOURCES OF REVENUES-----	575	22,662	23,237		142,920	142,920
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,320,824	\$1,022,626	\$2,343,450	\$1,102,323	\$1,944,062	\$3,046,385

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	KERMAN						KING CITY					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$45,812			\$45,812	\$75	\$45,737	\$12,216			\$12,216		\$12,216
MANAGEMENT AND SUPPORT-----	217,540		\$2,783	220,323	84,010	136,313	703,449		\$4,653	708,102		708,102
PUBLIC SAFETY												
POLICE-----	526,102	#&	1,039	527,141	13,860	513,281	724,717	#	875,490	1,600,207	\$36,415	1,563,792
FIRE-----	>						66,211	#&	29,976	96,187		96,187
EMERGENCY MEDICAL SERVICES-----								+			1,269	-1,269
ANIMAL REGULATION-----	5,336			5,336	1,210	4,126						
WEED ABATEMENT-----	11,724			11,724	1,132	10,592						
STREET LIGHTING-----	27,113	#		27,113	7,014	20,099		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	172,637		37,378	210,015	161,412	48,603	153,861			153,861	118,195	35,666
STREET TREES & LANDSCAPING-----							6,621			6,621		6,621
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	38,739	#		38,739	77,020	-38,281	45,068	#		45,068	40,830	4,238
AIRPORTS-----							31,276			31,276		-29,598
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	18,188	#		18,188		18,188	55,116	#		55,116		55,116
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	36,274		209	36,483	36,073	410	98,089		500	98,589	43,352	55,237
REDEVELOPMENT-----	37,192			37,192		37,192						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,945			1,945		1,945						
OTHER-----			5,079	5,079		5,079						
HEALTH												
PHYSICAL & MENTAL HEALTH-----	3,514			3,514	4,314	-800						
HOSPITALS & SANITARIUMS-----								+				
SOLID WASTE-----	214,198	<		214,198	214,594	-396						
SEWERS-----	311,722	#	29,349	341,071	375,885	-34,814	314,574	#	52,995	367,569	481,533	-113,964
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	198,816	#	13,160	211,976	51,811	160,165	370,171	#	9,550	379,721	179,845	199,876
MARINA AND WHARFS-----												
LIBRARIES-----		+					64,924	#	196	65,120	38,409	26,711
MUSEUMS-----												
GOLF COURSES-----							130,180		5,089	135,269	89,342	45,927
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	19,483			19,483	24,293	-4,810	19,097			19,097	12,259	6,838
PUBLIC UTILITIES												
WATER-----	225,113	#		225,113	268,121	-43,008		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,111,448		\$88,997	\$2,200,445	\$1,320,824	\$879,621	\$2,795,570		\$978,449	\$3,774,019	\$1,102,323	\$2,671,696

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$178,002	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	107,574,361	SECURED AND UNSECURED-----	\$185,994
		HOMEOWNERS-----	6,335
TOTAL ASSESSED-----	\$107,752,363		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,827,081	SECURED AND UNSECURED-----	26,687
OTHER-----	2,431,596	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,419
TOTAL EXEMPTIONS	\$7,258,677	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$100,493,686	ALLOCATED AND LEVIED-----	\$220,435
		VOTER APPROVED TAX RATE-----	00.029008

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$755,283	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	269,039,294	SECURED AND UNSECURED-----	\$441,711
		HOMEOWNERS-----	9,679
TOTAL ASSESSED-----	\$269,794,577		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,210,000	SECURED AND UNSECURED-----	65,689
OTHER-----	1,073,221	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,303
TOTAL EXEMPTIONS	\$6,283,221	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$263,511,356	ALLOCATED AND LEVIED-----	\$518,382
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$1,986,482
\$1,187,548\$3,569,046
\$1,944,062

THE CITY OF KING'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 6,789)				LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 5,452)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$236,841	\$236,841		\$411,097	\$411,097	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		5,707	5,707		13,665	13,665	
OTHER PROPERTY TAXES-----					392	392	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,778	2,778		5,371	5,371	
SALES AND USE TAXES-----		312,000	312,000		81,623	81,623	
TRANSPORTATION TAX-----	\$203,197		203,197	\$58,053		58,053	
TRANSIENT LODGING TAXES-----		11,860	11,860				
FRANCHISES-----		98,016	98,016		57,091	57,091	
BUSINESS LICENSE TAXES-----		51,552	51,552		8,054	8,054	
REAL PROPERTY TRANSFER TAXES-----		6,832	6,832		31,776	31,776	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	79,355		79,355				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				345,693		345,693	
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	82,379		82,379	174,907		174,907	
OTHER LICENSES AND PERMITS-----	1,159		1,159				
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	31,287		31,287	20,761		20,761	
OTHER FINES, FORFEITURES, AND PENALTIES-----		11,950	11,950		3,097	3,097	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	42,325		42,325	30,906	38,250	69,156	
RENTS AND CONCESSIONS-----	15,800		15,800		54,188	54,188	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		221,651	221,651		184,116	184,116	
STATE TRAILER COACH IN-LIEU TAX-----		3,832	3,832				
STATE CIGARETTE TAX-----		11,403	11,403		7,315	7,315	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,294	8,294		10,658	10,658	
STATE GASOLINE TAX-----	87,279		87,279	78,048		78,048	
OTHER STATE GRANTS-----	50,741	1,768	52,509	2,789	2,167	4,956	
COUNTY GRANTS OF STATE GASOLINE TAX-----				13,830		13,830	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	32,006		32,006	71,418		71,418	
SPECIAL POLICE DEPARTMENT SERVICES-----	17,639		17,639				
SPECIAL FIRE DEPARTMENT SERVICES-----	130		130	20,870		20,870	
PLAN CHECKING FEES-----	18,480		18,480	150,992		150,992	
ANIMAL SHELTER FEES AND CHARGES-----	710		710				
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----				51,913		51,913	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	147,263		147,263				
SOLID WASTE REVENUES-----	384,906		384,906				
FIRST AID AND AMBULANCE CHARGES-----	153,897		153,897				
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	53,130		53,130	3,407		3,407	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	577,236		577,236				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	13,035		13,035				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	107,668		107,668	1,675		1,675	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	2,503		2,503				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				344		344	
OTHER SOURCES OF REVENUES-----	9,327		9,327		20,808	20,808	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,111,452	\$984,484	\$3,095,936	\$1,025,606	\$929,668	\$1,955,274	

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

KINGSBURG						LA HABRA HEIGHTS						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$30,062			\$30,062		\$30,062	\$77,319			\$77,319		\$77,319
MANAGEMENT AND SUPPORT-----	461,654			461,654	\$15,783	445,871	224,817		\$4,030	228,847	\$1,675	227,172
PUBLIC SAFETY												
POLICE-----	748,921 #&			748,921	71,378	677,543	457,497 >			457,497	20,761	436,736
FIRE-----	87,286 &			87,286	2,633	84,653	298,911 #&		222,350	521,261	387,439	133,822
EMERGENCY MEDICAL SERVICES-----	109,052 &		\$45,574	154,626	161,561	-6,935		<				
ANIMAL REGULATION-----					1,797	-1,797	9,050			9,050		9,050
WEED ABATEMENT-----							57,645			57,645	51,913	5,732
STREET LIGHTING-----		<					6,380	<		6,380		6,380
DISASTER PREPAREDNESS-----							1,130			1,130		1,130
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	380,586		49,655	430,241	240,230	190,011	120,791		18,039	138,830	96,920	41,910
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
AIRPORTS-----	74,371 >			74,371	102,906	-28,535		+			63,385	-63,385
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	44,207 #		2,861	47,068	14,364	32,704	103,191 #><			103,191		103,191
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	67,592			67,592	134,582	-66,990	315,006			315,006	397,317	-82,311
REDEVELOPMENT-----	89,642			89,642	42,757	46,885						
HOUSING-----					100	-100						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----					25,127	-25,127						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	254,235 <			254,235	394,906	-140,671		>				
SEWERS-----		>			152,348	-152,348		>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	144,135 #		8,873	153,008	114,920	38,088	41,458 #&		4,852	46,310	6,196	40,114
MARINA AND WHARFS-----												
LIBRARIES-----		+						@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	107,144			107,144	57,361	49,783						
PUBLIC UTILITIES												
WATER-----	321,941 #		19,301	341,242	578,699	-237,457		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,920,828		\$126,264	\$3,047,092	\$2,111,452	\$935,640	\$1,713,195		\$249,271	\$1,962,466	\$1,025,606	\$936,860

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$203,017	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	168,210,266	SECURED AND UNSECURED-----	\$258,660
		HOMEOWNERS-----	8,843
TOTAL ASSESSED-----	\$168,413,283	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,866,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,461,301	RELIEF-----	
TOTAL EXEMPTIONS	\$12,327,501	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$156,085,782	ALLOCATED AND LEVIED-----	\$267,503
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,765,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	419,176,860	SECURED AND UNSECURED-----	\$471,540
		HOMEOWNERS-----	10,525
TOTAL ASSESSED-----	\$426,942,180	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,773,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,014,217	RELIEF-----	
TOTAL EXEMPTIONS	\$10,788,017	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$416,154,163	ALLOCATED AND LEVIED-----	\$482,065
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,806,552
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,156,014

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,054,634
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,042,475

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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REVENUE ACCOUNTS	LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,479)			LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 6,391)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$395,328	\$395,328		\$467,979	\$467,979
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		19,256	19,256			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					170,204	170,204
SALES AND USE TAXES-----		643,107	643,107		384,211	384,211
TRANSPORTATION TAX-----	\$71,964		71,964	\$142,348		142,348
TRANSIENT LODGING TAXES-----		86,043	86,043			
FRANCHISES-----		33,008	33,008		34,629	34,629
BUSINESS LICENSE TAXES-----		70,145	70,145		12,882	12,882
REAL PROPERTY TRANSFER TAXES-----		6,361	6,361		11,809	11,809
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	19,170		19,170			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	57,024		57,024	192,432		192,432
OTHER LICENSES AND PERMITS-----	1,307	6,993	8,300			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	24,563		24,563	10,128		10,128
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,721	5,721			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	60,867	33,672	94,539	186,106	9,012	195,118
RENTS AND CONCESSIONS-----		18,773	18,773	9,792		9,792
ROYALTIES-----						
OTHER-----				45,161		45,161
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		152,854	152,854		215,570	215,570
STATE TRAILER COACH IN-LIEU TAX-----		5,179	5,179			
STATE CIGARETTE TAX-----		13,240	13,240		12,729	12,729
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		13,031	13,031			
STATE GASOLINE TAX-----	59,508		59,508	94,176		94,176
OTHER STATE GRANTS-----		332	332	6,279	105	6,384
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	357,429		357,429	219,695		219,695
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				106,384		106,384
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	120		120	63,638		63,638
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				15,012		15,012
WEED AND LOT CLEANING-----	7,482		7,482			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				462,932		462,932
SOLID WASTE REVENUES-----				288,755		288,755
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				3,708		3,708
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				86,771		86,771
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	559,797		559,797	617,583		617,583
ELECTRIC REVENUES-----						
GAS REVENUES-----				560,483		560,483
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				29,515		29,515
QUASI-EXTERNAL TRANSACTIONS-----				15,000		15,000
OTHER CURRENT SERVICE CHARGES-----	153,650		153,650	512,445		512,445
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		7,275	7,275			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		10,170	10,170	73,746		73,746
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,372,881	\$1,520,488	\$2,893,369	\$3,668,343	\$1,392,876	\$5,061,219

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LAKEPORT						LINCOLN					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$42,919			\$42,919		\$42,919	\$112,290			\$112,290		\$112,290
MANAGEMENT AND SUPPORT-----	147,011			147,011		147,011	234,705			234,705	\$69,953	164,752
PUBLIC SAFETY												
POLICE-----	628,291	#&	\$4,139	632,430	\$24,563	607,867	719,070	#	\$40,118	759,188	16,407	742,781
FIRE-----	196,367	#&		196,367		196,367	94,350	#&		94,350		94,350
EMERGENCY MEDICAL SERVICES-----		#&+						#&+				
ANIMAL REGULATION-----	16,306			16,306	621	15,685						
WEED ABATEMENT-----	9,016			9,016	7,482	1,534						
STREET LIGHTING-----	36,631	<		36,631		36,631	53,845	#		53,845	29,830	24,015
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	427,217		15,000	442,217	228,841	213,376	232,609			232,609	203,326	29,283
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	63,860	<		63,860	48,702	15,158	83,048	#		83,048	77,725	5,323
AIRPORTS-----							563,709		257,484	821,193	560,483	260,710
PORTS AND HARBORS-----												
OTHER-----									266,772	266,772	219,695	47,077
COMMUNITY DEVELOPMENT												
PLANNING-----	80,709	#		80,709	29,334	51,375	224,681	#		224,681	482,615	-257,934
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	52,778			52,778	57,830	-5,052	51,213			51,213	362,454	-311,241
REDEVELOPMENT-----	9,431			9,431		9,431						
HOUSING-----	18,504		287,949	306,453	330,960	-24,507						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	48,097			48,097		48,097						
OTHER-----	13,287			13,287	56,295	-43,008						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		><					243,807	#	9,228	253,035	288,755	-35,720
SEWERS-----	10,402	+		10,402	1,350	9,052	533,561	#	49,940	583,501	649,038	-65,537
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	143,714	#	7,457	151,171		151,171	168,166	#	18,262	186,428	86,771	99,657
MARINA AND WHARFS-----												
LIBRARIES-----		+					43,330	#&		43,330	3,708	39,622
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							3,966			3,966		3,966
PUBLIC UTILITIES												
WATER-----	502,795	#	47,332	550,127	571,489	-21,362	685,731	#	87,837	773,568	617,583	155,985
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	9,814			9,814	15,414	-5,600						
TOTAL EXPENDITURES-----	\$2,457,149		\$361,877	\$2,819,026	\$1,372,881	\$1,446,145	\$4,048,081		\$729,641	\$4,777,722	\$3,668,343	\$1,109,379

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$186,486,311	SECURED AND UNSECURED-----	\$434,157
TOTAL ASSESSED-----	\$186,486,311	HOMEOWNERS-----	12,580
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,115,200	SECURED AND UNSECURED-----	
OTHER-----	6,442,484	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,557,684	RELIEF-----	
NET ASSESSED VALUE	\$173,928,627	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$446,737
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$201,939	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	211,972,950	SECURED AND UNSECURED-----	\$417,095
TOTAL ASSESSED-----	\$212,174,889	HOMEOWNERS-----	10,694
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,636,691	SECURED AND UNSECURED-----	
OTHER-----	2,112,028	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$11,748,719	RELIEF-----	
NET ASSESSED VALUE	\$200,426,170	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$427,789
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,469,216
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,824,976

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,222,660
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,222,660

THE CITY OF LAKEPORT'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,271)				LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 4,100)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$298,552	\$298,552		\$146,033	\$146,033	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		12,798	12,798		6,080	6,080	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,069	2,069		3,793	3,793	
SALES AND USE TAXES-----		383,651	383,651		84,701	84,701	
TRANSPORTATION TAX-----				\$61,600		61,600	
TRANSIENT LODGING TAXES-----		38,023	38,023				
FRANCHISES-----		65,454	65,454		28,190	28,190	
BUSINESS LICENSE TAXES-----		42,232	42,232		7,708	7,708	
REAL PROPERTY TRANSFER TAXES-----		3,992	3,992		1,106	1,106	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$11,143		11,143				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				27,009		27,009	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	19,581		19,581				
OTHER LICENSES AND PERMITS-----	71		71		25,450	25,450	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	26,280		26,280	17,235		17,235	
OTHER FINES, FORFEITURES, AND PENALTIES-----	5,364	3,344	8,708		5,114	5,114	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	39,213	97,395	136,608	202,142	21,874	224,016	
RENTS AND CONCESSIONS-----		9,597	9,597		1,200	1,200	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		282,758	282,758		136,004	136,004	
STATE TRAILER COACH IN-LIEU TAX-----		1,868	1,868		1,465	1,465	
STATE CIGARETTE TAX-----		14,739	14,739		6,033	6,033	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,974	12,974		5,004	5,004	
STATE GASOLINE TAX-----	118,567		118,567	56,611		56,611	
OTHER STATE GRANTS-----	12,115	2,399	14,514	18,000	684	18,684	
COUNTY GRANTS OF STATE GASOLINE TAX-----	147,484		147,484				
COUNTY GRANTS-----	36,249		36,249				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	224,426		224,426	9,000		9,000	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	1,000		1,000	30,739		30,739	
SPECIAL POLICE DEPARTMENT SERVICES-----	11,297		11,297				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	981		981				
ANIMAL SHELTER FEES AND CHARGES-----				304		304	
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----	5,154		5,154	2,335		2,335	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,218,521		1,218,521	293,186		293,186	
SOLID WASTE REVENUES-----	377,364		377,364	3,000		3,000	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	75,798		75,798	3,891		3,891	
GOLF COURSE FEES-----	6,130		6,130				
WATER SERVICE CHARGES AND CONNECTION FEES-----	582,730		582,730	192,269		192,269	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				726		726	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		6,869	6,869		4,855	4,855	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	44,668	9,961	54,629	10,622	5,955	16,577	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,964,136	\$1,288,675	\$4,252,811	\$928,669	\$491,249	\$1,419,918	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LINDSAY					LIVE OAK				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$4,656			\$4,656		\$4,656	\$34,726			\$34,726
MANAGEMENT AND SUPPORT-----	529,171		\$36,757	565,928		565,928	26,129			26,129
										\$11,348
										14,781
PUBLIC SAFETY										
POLICE-----	592,957 #&>		17,055	610,012	\$91,356	518,656	252,268 >			252,268
FIRE-----	295,974 #&		8,515	304,489		304,489	98,402 >			98,402
EMERGENCY MEDICAL SERVICES-----		<								19,461
ANIMAL REGULATION-----					20	-20				232,807
WEED ABATEMENT-----							1,340			98,402
STREET LIGHTING-----		<			39,213	-39,213				1,340
DISASTER PREPAREDNESS-----							26,765 #			304
OTHER-----										1,036
										26,765
										27,550
										-785
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	127,715		70,937	198,652	271,205	-72,553	400,264			400,264
STREET TREES & LANDSCAPING-----										189,731
PARKING FACILITIES-----										210,533
PUBLIC TRANSIT-----		>								
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	74,073 #		15,892	89,965	8,707	81,258	363 #			363
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	26,276			26,276	21,562	4,714	3,267			3,267
REDEVELOPMENT-----									\$4,541	30,739
HOUSING-----	118,062			118,062	215,719	-97,657	8,898			4,541
EMPLOYMENT-----										9,000
COMMUNITY PROMOTION-----							1,310			8,898
OTHER-----										1,310
										-102
										1,310
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	341,698 #		6,518	348,216	377,364	-29,148				3,000
SEWERS-----	785,187 #		367,276	1,152,463	1,263,189	-110,726	167,628 #			406,976
CEMETERIES-----										-3,000
OTHER-----										-239,348
CULTURE AND LEISURE										
PARKS AND RECREATION-----	97,800 #			97,800	86,941	10,859	24,858 #			24,858
MARINA AND WHARFS-----										21,891
LIBRARIES-----		>								2,967
MUSEUMS-----										
GOLF COURSES-----					6,130	-6,130				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	476,738 #		7,970	484,708	582,730	-98,022	184,134 #			184,134
GAS-----										208,669
ELECTRIC-----										-24,535
OTHER-----										
OTHER-----										
TOTAL EXPENDITURES-----	\$3,470,307		\$530,920	\$4,001,227	\$2,964,136	\$1,037,091	\$1,230,352		\$4,541	\$1,234,893
										\$928,669
										\$306,224

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$794,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	176,659,643	SECURED AND UNSECURED-----	\$298,194
		HOMEOWNERS-----	11,796
TOTAL ASSESSED-----	\$177,453,973		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,037,390	SECURED AND UNSECURED-----	
OTHER-----	7,086,344	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$15,123,734	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$162,330,239	ALLOCATED AND LEVIED-----	\$309,990
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$196,202	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	52,379,977	SECURED AND UNSECURED-----	\$162,274
		HOMEOWNERS-----	5,031
TOTAL ASSESSED-----	\$52,576,179		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,699,019	SECURED AND UNSECURED-----	
OTHER-----	1,479,682	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$6,178,701	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$46,397,478	ALLOCATED AND LEVIED-----	\$167,305
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,085,717
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,085,717

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,069,541
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$691,297

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 84

(POPULATION UNDER 10,000)

LIVINGSTON (MERCED COUNTY)

(CURRENT EST. POP. 7,161)

LOOMIS (PLACER COUNTY)

(CURRENT EST. POP. 8,250)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$258,321	\$258,321		\$252,411	\$252,411
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,926	1,926	1,926			
PROPERTY TAX - PRIOR YEAR-----		10,049	10,049			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		286,801	286,801		286,505	286,505
TRANSPORTATION TAX-----	89,596	89,596	89,596	\$110,209		110,209
TRANSIENT LODGING TAXES-----		3,669	3,669			
FRANCHISES-----		73,899	73,899		60,238	60,238
BUSINESS LICENSE TAXES-----		26,589	26,589		7,720	7,720
REAL PROPERTY TRANSFER TAXES-----		4,384	4,384		15,399	15,399
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				247,370		247,370
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				26,740		26,740
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	45,898		45,898	68,076		68,076
OTHER LICENSES AND PERMITS-----	23,274		23,274			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	45,940		45,940	26,480		26,480
OTHER FINES, FORFEITURES, AND PENALTIES-----		19,912	19,912			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	20,621	65,213	85,834	53,173	104,995	158,168
RENTS AND CONCESSIONS-----	112,656		112,656			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		233,066	233,066		281,652	281,652
STATE TRAILER COACH IN-LIEU TAX-----		1,072	1,072		1,311	1,311
STATE CIGARETTE TAX-----		11,121	11,121		14,786	14,786
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,449	8,449		6,412	6,412
STATE GASOLINE TAX-----	99,601		99,601	122,560		122,560
OTHER STATE GRANTS-----	291,331	2,529	293,860	20,000	226	20,226
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	420,070		420,070	4,590		4,590
OTHER TAXES IN-LIEU-----		23,830	23,830			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,580		2,580	72,371		72,371
SPECIAL POLICE DEPARTMENT SERVICES-----	2,844		2,844			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				25,547		25,547
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				581		581
WEED AND LOT CLEANING-----				2,087		2,087
SEWER SERVICE CHARGES AND CONNECTION FEES-----	921,282		921,282			
SOLID WASTE REVENUES-----	260,325		260,325			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	25,309		25,309			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	631,350		631,350			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	25,370		25,370			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	423,374		423,374	2,086		2,086
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		12,490	12,490			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		282,274	282,274	58,223	1,357	59,580
OTHER SOURCES OF REVENUES-----						
OTHER FINANCING SOURCES						
SALE OF BONDS-----	2,599,944		2,599,944			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,043,291	\$1,323,668	\$7,366,959	\$840,093	\$1,033,012	\$1,873,105

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LIVINGSTON							LOOMIS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$32,058			\$32,058		\$32,058	\$32,798			\$32,798		\$32,798
MANAGEMENT AND SUPPORT-----	420,778		\$205,870	626,648	\$648,318	-21,670	265,023		\$5,935	270,958	\$2,086	268,872
PUBLIC SAFETY												
POLICE-----	761,211 #		57,545	818,756	59,614	759,142	376,209 >			376,209		376,209
FIRE-----	27,236 &		10,847	38,083		38,083						
EMERGENCY MEDICAL SERVICES-----		<						<				
ANIMAL REGULATION-----					1,532	-1,532	20,378			20,378		20,378
WEED ABATEMENT-----							2,087			2,087	2,087	
STREET LIGHTING-----		<					5,174 #			5,174		5,174
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	219,995		729,757	949,752	873,923	75,829	354,688		2,911	357,599	419,333	-61,734
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	63,833 #			63,833		63,833	63,102 #			63,102		63,102
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----			746,482	746,482	89,317	657,165	138,065			138,065	416,587	-278,522
REDEVELOPMENT-----												
HOUSING-----					25,370	-25,370						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							2,603			2,603		2,603
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	269,185 <			269,185	260,436	8,749		+				
SEWERS-----	859,952 #		491,565	1,351,517	3,313,693	-1,962,176		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	183,930 #		10,958	194,888	25,309	169,579		>				
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----			9,996	9,996	112,656	-102,660						
PUBLIC UTILITIES												
WATER-----	647,740 #			647,740	633,123	14,617		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	7,039			7,039		7,039						
TOTAL EXPENDITURES-----	\$3,492,957		\$2,263,020	\$5,755,977	\$6,043,291	\$-287,314	\$1,260,127		\$8,846	\$1,268,973	\$840,093	\$428,880

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$225,007	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	120,656,527	SECURED AND UNSECURED-----	\$285,693
		HOMEOWNERS-----	9,355
TOTAL ASSESSED-----	\$120,881,534	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$5,761,687	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,290,186	RELIEF-----	
TOTAL EXEMPTIONS	\$8,051,873	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$112,829,661	ALLOCATED AND LEVIED-----	\$295,048
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,257,662	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	207,407,994	SECURED AND UNSECURED-----	\$249,521
		HOMEOWNERS-----	6,477
TOTAL ASSESSED-----	\$208,665,656	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,892,374	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,445,291	RELIEF-----	
TOTAL EXEMPTIONS	\$14,337,665	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$194,327,991	ALLOCATED AND LEVIED-----	\$255,998
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$980,505
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989---------- \$1,292,839
----- \$1,242,098

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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LOS ALTOS HILLS (SANTA CLARA COUNTY)

(CURRENT EST. POP. 8,019)

LOYALTON (SIERRA COUNTY)

(CURRENT EST. POP. 1,189)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$379,919	\$379,919		\$17,679	\$17,679
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		9,871	9,871		5,597	5,597
OTHER PROPERTY TAXES-----		2,291	2,291			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		80,315	80,315		44,459	44,459
SALES AND USE TAXES-----						
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		143,767	143,767		6,520	6,520
BUSINESS LICENSE-----		75,466	75,466		5,027	5,027
REAL PROPERTY TRANSFER TAXES-----		87,803	87,803		380	380
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$474,879		474,879			
OTHER LICENSES AND PERMITS-----				\$12		12
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	22,651		22,651			
OTHER FINES, FORFEITURES, AND PENALTIES-----					170	170
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	27,051	324,386	351,437		7,079	7,079
RENTS AND CONCESSIONS-----		15,142	15,142		442	442
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		275,899	275,899		41,138	41,138
STATE TRAILER COACH IN-LIEU TAX-----		179	179		723	723
STATE CIGARETTE TAX-----		11,004	11,004		1,999	1,999
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,811	7,811		474	474
STATE GASOLINE TAX-----	118,926		118,926		16,678	16,678
OTHER STATE GRANTS-----		1,706	1,706		3,275	3,275
COUNTY GRANTS OF STATE GASOLINE TAX-----	1,583		1,583	42,000		45,275
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	32,633		32,633			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	74,357		74,357			
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	31,724		31,724			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	110,305		110,305			
STREET, SIDEWALK AND CURB REPAIRS-----				3,128		3,128
WEED AND LOT CLEANING-----	2,327		2,327			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	126,804		126,804	49,430		49,430
SOLID WASTE REVENUES-----	331,283		331,283			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				16,093		16,093
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				106,616		106,616
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				3,450		3,450
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	42,415		42,415			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,463	1,463
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		21,895	21,895		6,827	6,827
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,396,938	\$1,437,454	\$2,834,392	\$237,407	\$143,252	\$380,659

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LOS ALTOS HILLS						LOYALTON						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$65,873		\$2,308	\$68,181	-----	\$68,181	\$8,449		-----	\$8,449	-----	\$8,449
MANAGEMENT AND SUPPORT-----	309,677		20,843	330,520	-----	330,520	50,295		\$4,692	54,987	-----	54,987
PUBLIC SAFETY												
POLICE-----	420,804	>	-----	420,804	\$24,798	396,006	7,277	>	1,079	8,356	-----	8,356
FIRE-----	-----	>	-----	-----	-----	-----	25,730	&	13,540	39,270	-----	39,270
EMERGENCY MEDICAL SERVICES-----	-----	+	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL REGULATION-----	-----	-----	-----	-----	-----	-----	2	-----	-----	2	\$12	-10
WEED ABATEMENT-----	3,191	-----	-----	3,191	2,327	864	-----	-----	-----	-----	-----	-----
STREET LIGHTING-----	4,740	#	-----	4,740	-----	4,740	-----	<	-----	-----	-----	-----
DISASTER PREPAREDNESS-----	336	-----	-----	336	-----	336	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	403,469	-----	336,640	740,109	192,936	547,173	19,432	-----	-----	19,432	19,806	-374
STREET TREES & LANDSCAPING-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PARKING FACILITIES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC TRANSIT-----	-----	@	-----	-----	-----	-----	-----	@	-----	-----	-----	-----
AIRPORTS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PORTS AND HARBORS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	276,623	#	21,873	298,496	-----	298,496	-----	+	-----	-----	-----	-----
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	105,362	-----	-----	105,362	691,265	-585,903	-----	-----	-----	-----	-----	-----
REDEVELOPMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOUSING-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
EMPLOYMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY PROMOTION-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SOLID WASTE-----	186,788	>	-----	186,788	331,283	-144,495	-----	>	-----	-----	-----	-----
SEWERS-----	98,377	>	-----	98,377	148,855	-50,478	62,237	#	64,535	126,772	49,430	77,342
CEMETERIES-----	-----	-----	-----	-----	-----	-----	2,479	-----	-----	2,479	3,450	-971
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	40,135	#	-----	40,135	5,474	34,661	39,961	#	8,828	48,789	58,093	-9,304
MARINAS AND WHARFS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LIBRARIES-----	-----	+	-----	-----	-----	-----	-----	>	-----	-----	-----	-----
MUSEUMS-----	-----	-----	-----	-----	-----	-----	3,994	-----	21,079	25,073	-----	25,073
GOLF COURSES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	156	-----	-----	156	-----	156
PUBLIC UTILITIES												
WATER-----	-----	+	-----	-----	-----	-----	101,537	#	3,485	105,022	106,616	-1,594
GAS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
ELECTRIC-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----												
TOTAL EXPENDITURES-----	\$1,915,375		\$381,664	\$2,297,039	\$1,396,938	\$900,101	\$321,549		\$117,238	\$438,787	\$237,407	\$201,380

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$956,110,918	SECURED AND UNSECURED-----	\$419,622
		HOMEOWNERS-----	8,508
TOTAL ASSESSED-----	\$956,110,918		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$15,516,200	SECURED AND UNSECURED-----	
OTHER-----	13,023,626	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$28,539,826	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$927,571,092	ALLOCATED AND LEVIED-----	\$428,130
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$31,141	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	17,875,575	SECURED AND UNSECURED-----	\$22,242
		HOMEOWNERS-----	450
TOTAL ASSESSED-----	\$17,906,716		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,578,943	SECURED AND UNSECURED-----	
OTHER-----	3,398,370	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$4,977,313	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$12,929,403	ALLOCATED AND LEVIED-----	\$22,692
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,623,303
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,623,303

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 88

(POPULATION UNDER 10,000)

MAMMOTH LAKES (MONO COUNTY)

(CURRENT EST. POP. 6,975)

MARICOPA (KERN COUNTY)

(CURRENT EST. POP. 1,250)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$441,651	\$441,651		\$45,067	\$45,067
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		61,639	61,639			
OTHER PROPERTY TAXES-----		1,789	1,789			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					501	501
SALES AND USE TAXES-----		863,510	863,510		16,441	16,441
TRANSPORTATION TAX-----	\$76,870	76,870	76,870	\$10,537		10,537
TRANSIENT LODGING TAXES-----		2,836,547	2,836,547		14,135	14,135
FRANCHISES-----		150,542	150,542		9,294	9,294
BUSINESS LICENSE TAXES-----		144,365	144,365		2,360	2,360
REAL PROPERTY TRANSFER TAXES-----		44,153	44,153		437	437
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	15,530		15,530			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	124,080		124,080	4,328		4,328
OTHER LICENSES AND PERMITS-----	138,959		138,959	310		310
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	24,834		24,834	7,664		7,664
OTHER FINES, FORFEITURES, AND PENALTIES-----		76,953	76,953			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	90,850	216,681	307,531	29,016	1,597	30,613
RENTS AND CONCESSIONS-----	4,801		4,801		2,271	2,271
ROYALTIES-----						
OTHER-----					15,012	15,012
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		215,868	215,868		47,608	47,608
STATE TRAILER COACH IN-LIEU TAX-----		5,634	5,634		1,238	1,238
STATE CIGARETTE TAX-----		14,756	14,756		1,766	1,766
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,563	1,563		786	786
STATE GASOLINE TAX-----	108,490		108,490	19,946		19,946
OTHER STATE GRANTS-----	283,864	39	283,903	263,500	108	263,608
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				4,212		4,212
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	115,489		115,489			
SPECIAL POLICE DEPARTMENT SERVICES-----	10,536		10,536	130		130
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	53,844		53,844			
ANIMAL SHELTER FEES AND CHARGES-----	8,264		8,264			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	31,252		31,252			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				16,245		16,245
SOLID WASTE REVENUES-----				34,615		34,615
FIRST AID AND AMBULANCE CHARGES-----	4,063		4,063			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	54,698		54,698			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				460		460
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	65,788		65,788	556		556
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		15,436	15,436	898		898
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		25	25			
OTHER SOURCES OF REVENUES-----	12,685	174,009	186,694			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,224,897	\$5,265,260	\$6,490,157	\$392,417	\$158,621	\$551,038

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	MAMMOTH LAKES						MARICOPA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$58,596			\$58,596		\$58,596	\$56,935			\$56,935	\$556	\$56,379
MANAGEMENT AND SUPPORT-----	740,887		\$44,319	785,206	\$6,490	778,716	39,670			39,670		39,670
PUBLIC SAFETY												
POLICE-----	1,274,070 #		2,626	1,276,696	86,805	1,189,891	89,916 #			89,916	8,892	81,024
FIRE-----		+						>				
EMERGENCY MEDICAL SERVICES-----	53,814			53,814	4,063	49,751						
ANIMAL REGULATION-----	52,407			52,407	12,921	39,486					110	-110
WEED ABATEMENT-----												
STREET LIGHTING-----		>					8,672 #			8,672		8,672
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,087,046		1,367,539	2,454,585	568,234	1,886,351	24,208			24,208	47,056	-22,848
STREET TREES & LANDSCAPING---	60,125			60,125		60,125						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		<					15,672	>		15,672	15,428	244
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	164,066 #		6,412	170,478	53,844	116,634	63	<		63		63
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT---	162,653		1,063	163,716	355,319	-191,603	16,236			16,236	4,328	11,908
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	660,000			660,000		660,000						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+					27,279 #			27,279	34,615	-7,336
SEWERS-----		+					11,057 #			11,057	17,886	-6,829
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	357,670 #		42,552	400,222	119,658	280,564	224,450 #			224,450	263,546	-39,096
MARINA AND WHARFS-----		+										
LIBRARIES-----								@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						<				
GAS-----												
ELECTRIC-----												
OTHER-----	4,726			4,726	17,563	-12,837						
OTHER-----												
TOTAL EXPENDITURES-----	\$4,676,060		\$1,464,511	\$6,140,571	\$1,224,897	\$4,915,674	\$514,158			\$514,158	\$392,417	\$121,741

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$845,024,675	SECURED AND UNSECURED-----	\$482,885
		HOMEOWNERS-----	3,456
TOTAL ASSESSED-----	\$845,024,675		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,556,046	SECURED AND UNSECURED-----	
OTHER-----	6,743,386	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$10,299,432	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$834,725,243	ALLOCATED AND LEVIED-----	\$486,341
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	15,460,476	SECURED AND UNSECURED-----	\$47,255
		HOMEOWNERS-----	792
TOTAL ASSESSED-----	\$15,462,896		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,206,637	SECURED AND UNSECURED-----	
OTHER-----	87,375	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$1,294,012	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$14,168,884	ALLOCATED AND LEVIED-----	\$48,047
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,154,783
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,040,230

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$204,721
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$122,460

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 90

(POPULATION UNDER 10,000)

MCFARLAND (KERN COUNTY)				MENDOTA (FRESNO COUNTY)			
(CURRENT EST. POP. 6,552)				(CURRENT EST. POP. 6,929)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$103,639	\$103,639		\$132,979	\$132,979	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		3,352	3,352	\$33,130	5,465	33,130	5,465
OTHER PROPERTY TAXES-----					297		297
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,104	1,104		2,139		2,139
SALES AND USE TAXES-----		97,870	97,870		394,040		394,040
TRANSPORTATION TAX-----	\$113,515		113,515	112,452			112,452
TRANSIENT LODGING TAXES-----		1,067	1,067				
FRANCHISES-----		37,260	37,260		31,942		31,942
BUSINESS LICENSE TAXES-----		3,791	3,791		40,357		40,357
REAL PROPERTY TRANSFER TAXES-----		2,039	2,039		559		559
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----				50,827		50,827	
OTHER LICENSES AND PERMITS-----	2,026		2,026	74		74	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	24,555		24,555	44,091		44,091	
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,989	5,989		9,426	9,426	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		8,348	8,348	22,644	24,016	46,660	
RENTS AND CONCESSIONS-----		23,693	23,693				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		220,572	220,572		238,061	238,061	
STATE TRAILER COACH IN-LIEU TAX-----		418	418		751	751	
STATE CIGARETTE TAX-----		9,190	9,190		12,106	12,106	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,917	1,917	2,568	2,685	5,253	
STATE GASOLINE TAX-----	78,904		78,904	94,203		94,203	
OTHER STATE GRANTS-----	7,829	351	8,180	47,609	1,341	48,950	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				59,047	11,209	70,256	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	6,230		6,230	310,526		310,526	
OTHER TAXES IN-LIEU-----		1,476	1,476				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				58,937		58,937	
SPECIAL POLICE DEPARTMENT SERVICES-----	4,573		4,573	5,766		5,766	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	2,908		2,908				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				24,551		24,551	
STREET, SIDEWALK AND CURB REPAIRS-----	446		446				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	163,664		163,664	257,130		257,130	
SOLID WASTE REVENUES-----				197,082		197,082	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				20,573		20,573	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				322,118		322,118	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				2,532		2,532	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	2,578		2,578	12,200		12,200	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----							
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					901	901	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					7,855	7,855	
OTHER SOURCES OF REVENUES-----		39,319	39,319				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$407,228	\$561,395	\$968,623	\$1,678,060	\$916,129	\$2,594,189	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

MCFARLAND									
GENERAL GOVERNMENT	FUNCTION ACTIVITY	OPERATING	FOOT-	CAPITAL	EXPENDITURE	NET	REVENUES	EXPENDITURE	NET
		\$6,023			\$6,023	\$6,023		\$38,682	\$38,682
	MANAGEMENT AND SUPPORT	156,548			156,548	156,548		241,967	206,269
	PUBLIC SAFETY	361,354 #			372,204	343,076		643,428 #	579,296
	FIRE	+						16,500	16,500
	ANIMAL REGULATION	690			214	476		74	
	EMERGENCY MEDICAL SERVICES	+							
	STREET LIGHTING	26,253 #			26,253	26,253		45,099 >	45,099
	WEED ABATEMENT								
	DISASTER PREPAREDNESS								
	STREETS, HIGHWAYS, AND STORM DRAINS	116,116			185,620	-69,504		267,744	-39,403
	STREET TREES & LANDSCAPING								
	PARKING FACILITIES	21,894 #			23,882	-1,988		14,717 #	2,517
	AIRPORTS							12,200	-4,269
	PORTS AND HARBORS							11,290	
	OTHER								
	COMMUNITY DEVELOPMENT	>			32,580	27,860		90,663 #	-19,101
	CONSTRUCTION AND ENGINEERING								
	REGULATION ENFORCEMENT								
	REDEVELOPMENT	5,025			5,025				
	HOUSING								
	EMPLOYMENT	1,654			1,654				
	OTHER								
	HEALTH								
	PHYSICAL & MENTAL HEALTH								
	HOSPITALS & SANITARIUMS								
	SOLID WASTE							188,018 <	-9,064
	CEMETERIES							269,900 #	10,016
	OTHER								
	CULTURE AND LEISURE								
	PARKS AND RECREATION	+						151,035	112,462
	MARINA AND WHARFS								
	LIBRARIES	+							
	MUSEUMS								
	GOLF COURSES								
	SPORTS ARENAS/STADIUMS								
	COMMUNITY CENTER/AUDITORIUMS								
	OTHER								
	PUBLIC UTILITIES	+						658,053	20,106
	WATER								
	ELECTRIC								
	OTHER								
	OTHER								
	TOTAL EXPENDITURES	\$831,438			\$842,288	\$407,228		\$2,299,291	\$959,036
MENDOTA									
GENERAL GOVERNMENT	FUNCTION ACTIVITY	OPERATING	FOOT-	CAPITAL	EXPENDITURE	NET	REVENUES	EXPENDITURE	NET
		\$6,023			\$6,023	\$6,023		\$38,682	\$38,682
	MANAGEMENT AND SUPPORT	156,548			156,548	156,548		241,967	206,269
	PUBLIC SAFETY	361,354 #			372,204	343,076		643,428 #	579,296
	FIRE	+						16,500	16,500
	ANIMAL REGULATION	690			214	476		74	
	EMERGENCY MEDICAL SERVICES	+							
	STREET LIGHTING	26,253 #			26,253	26,253		45,099 >	45,099
	WEED ABATEMENT								
	DISASTER PREPAREDNESS								
	STREETS, HIGHWAYS, AND STORM DRAINS	116,116			185,620	-69,504		267,744	-39,403
	STREET TREES & LANDSCAPING								
	PARKING FACILITIES	21,894 #			23,882	-1,988		14,717 #	2,517
	AIRPORTS							12,200	-4,269
	PORTS AND HARBORS							11,290	
	OTHER								
	COMMUNITY DEVELOPMENT	>			32,580	27,860		90,663 #	-19,101
	CONSTRUCTION AND ENGINEERING								
	REGULATION ENFORCEMENT								
	REDEVELOPMENT	5,025			5,025				
	HOUSING								
	EMPLOYMENT	1,654			1,654				
	OTHER								
	HEALTH								
	PHYSICAL & MENTAL HEALTH								
	HOSPITALS & SANITARIUMS								
	SOLID WASTE							188,018 <	-9,064
	CEMETERIES							269,900 #	10,016
	OTHER								
	CULTURE AND LEISURE								
	PARKS AND RECREATION	+						151,035	112,462
	MARINA AND WHARFS								
	LIBRARIES	+							
	MUSEUMS								
	GOLF COURSES								
	SPORTS ARENAS/STADIUMS								
	COMMUNITY CENTER/AUDITORIUMS								
	OTHER								
	PUBLIC UTILITIES	+						658,053	20,106
	WATER								
	ELECTRIC								
	OTHER								
	OTHER								
	TOTAL EXPENDITURES	\$831,438			\$842,288	\$407,228		\$2,299,291	\$959,036
MENDOTA									
GENERAL GOVERNMENT	FUNCTION ACTIVITY	OPERATING	FOOT-	CAPITAL	EXPENDITURE	NET	REVENUES	EXPENDITURE	NET
		\$6,023			\$6,023	\$6,023		\$38,682	\$38,682
	MANAGEMENT AND SUPPORT	156,548			156,548	156,548		241,967	206,269
	PUBLIC SAFETY	361,354 #			372,204	343,076		643,428 #	579,296
	FIRE	+						16,500	16,500
	ANIMAL REGULATION	690			214	476		74	
	EMERGENCY MEDICAL SERVICES	+							
	STREET LIGHTING	26,253 #			26,253	26,253		45,099 >	45,099
	WEED ABATEMENT								
	DISASTER PREPAREDNESS								
	STREETS, HIGHWAYS, AND STORM DRAINS	116,116			185,620	-69,504		267,744	-39,403
	STREET TREES & LANDSCAPING								
	PARKING FACILITIES	21,894 #			23,882	-1,988		14,717 #	2,517
	AIRPORTS							12,200	-4,269
	PORTS AND HARBORS							11,290	
	OTHER								
	COMMUNITY DEVELOPMENT	>			32,580	27,860		90,663 #	-19,101
	CONSTRUCTION AND ENGINEERING								
	REGULATION ENFORCEMENT								
	REDEVELOPMENT	5,025			5,025				
	HOUSING								
	EMPLOYMENT	1,654			1,654				
	OTHER								
	HEALTH								
	PHYSICAL & MENTAL HEALTH								
	HOSPITALS & SANITARIUMS								
	SOLID WASTE							188,018 <	-9,064
	CEMETERIES							269,900 #	10,016
	OTHER								
	CULTURE AND LEISURE								
	PARKS AND RECREATION	+						151,035	112,462
	MARINA AND WHARFS								
	LIBRARIES	+							
	MUSEUMS								
	GOLF COURSES								
	SPORTS ARENAS/STADIUMS								
	COMMUNITY CENTER/AUDITORIUMS								
	OTHER								
	PUBLIC UTILITIES	+						658,053	20,106
	WATER								
	ELECTRIC								
	OTHER								
	OTHER								
	TOTAL EXPENDITURES	\$831,438			\$842,288	\$407,228		\$2,299,291	\$959,036
MENDOTA									
GENERAL GOVERNMENT	FUNCTION ACTIVITY	OPERATING	FOOT-	CAPITAL	EXPENDITURE	NET	REVENUES	EXPENDITURE	NET
		\$6,023			\$6,023	\$6,023		\$38,682	\$38,682
	MANAGEMENT AND SUPPORT	156,548			156,548	156,548		241,967	206,269
	PUBLIC SAFETY	361,354 #			372,204	343,076		643,428 #	579,296
	FIRE	+						16,500	16,500
	ANIMAL REGULATION	690			214	476		74	
	EMERGENCY MEDICAL SERVICES	+							
	STREET LIGHTING	26,253 #			26,253	26,253		45,099 >	45,099
	WEED ABATEMENT								
	DISASTER PREPAREDNESS								
	STREETS, HIGHWAYS, AND STORM DRAINS	116,116			185,620	-69,504		267,744	-39,403
	STREET TREES & LANDSCAPING								
	PARKING FACILITIES	21,894 #			23,882	-1,988		14,717 #	2,517
	AIRPORTS							12,200	-4,269
	PORTS AND HARBORS							11,290	
	OTHER								
	COMMUNITY DEVELOPMENT	>			32,580	27,860		90,663 #	-19,101
	CONSTRUCTION AND ENGINEERING								
	REGULATION ENFORCEMENT								
	REDEVELOPMENT	5,025			5,025				
	HOUSING								
	EMPLOYMENT	1,654			1,654				
	OTHER								
	HEALTH								
	PHYSICAL & MENTAL HEALTH								
	HOSPITALS & SANITARIUMS								
	SOLID WASTE							188,018 <	-9,064
	CEMETERIES							269,900 #	10,016
	OTHER								
	CULTURE AND LEISURE								
	PARKS AND RECREATION	+						151,035	112,462
	MARINA AND WHARFS								
	LIBRARIES	+							
	MUSEUMS								
	GOLF COURSES								
	SPORTS ARENAS/STADIUMS								
	COMMUNITY CENTER/AUDITORIUMS								
	OTHER								
	PUBLIC UTILITIES	+						658,053	20,106
	WATER								
	ELECTRIC								
	OTHER								
	OTHER								
	TOTAL EXPENDITURES	\$831,438			\$842,288	\$407,228		\$2,299,291	\$959,036
MENDOTA									
GENERAL GOVERNMENT	FUNCTION ACTIVITY	OPERATING	FOOT-	CAPITAL	EXPENDITURE	NET	REVENUES	EXPENDITURE	NET
		\$6,023			\$6,023	\$6,023		\$38,682	\$38,682
	MANAGEMENT AND SUPPORT	156,548			156,548	156,548		241,967	206,269
	PUBLIC SAFETY	361,354 #			372,204	343,076		643,428 #	579,296
	FIRE	+						16,500	16,500
	ANIMAL REGULATION	690			214	476		74	
	EMERGENCY MEDICAL SERVICES	+							
	STREET LIGHTING	26,253 #			26,253	26,253		45,099 >	45,099
	WEED ABATEMENT								
	DISASTER PREPAREDNESS								
	STREETS, HIGHWAYS, AND STORM DRAINS	116,116			185,620	-69,504		267,744	-39,403
	STREET TREES & LANDSCAPING								
	PARKING FACILITIES	21,894 #			23,882	-1,988		14,717 #	2,517
	AIRPORTS							12,200	-4,269
	PORTS AND HARBORS							11,290	
	OTHER								
	COMMUNITY DEVELOPMENT	>			32,580	27,860		90,663 #	-19,101
	CONSTRUCTION AND ENGINEERING								
	REGULATION ENFORCEMENT								
	REDEVELOPMENT	5,025			5,025				
	HOUSING								
	EMPLOYMENT	1,654			1,654				
	OTHER								
	HEALTH								
	PHYSICAL & MENTAL HEALTH								
	HOSPITALS & SANITARIUMS								
	SOLID WASTE							188,018 <	-9,064
	CEMETERIES								

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (<)CONTRACT WITH PUBLIC AGENCY; (>)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION

STATE ASSESSED \$253,551
LOCALLY ASSESSED 64,011,944
TOTAL ASSESSED \$64,265,495

PROPERTY TAXES LEVIED FOR DEBT
SECURED AND UNSECURED
HOMEOWNERS
TOTAL ASSESSED \$6,219,755
OTHER 1,409,140
TOTAL EXEMPTIONS \$7,628,895
NET ASSESSED VALUE \$56,636,600

VOTER APPROVED TAX RATE
TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED
\$114,866

APPROPRIATION LIMIT AS OF JUNE 30, 1989 \$1,054,328
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989 \$765,694

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (<)CONTRACT WITH PUBLIC AGENCY; (>)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION

STATE ASSESSED \$592,737
LOCALLY ASSESSED 104,981,719
TOTAL ASSESSED \$105,574,456

PROPERTY TAXES LEVIED FOR DEBT
SECURED AND UNSECURED
HOMEOWNERS
TOTAL ASSESSED \$4,515,411
OTHER 805,463
TOTAL EXEMPTIONS \$5,320,874
NET ASSESSED VALUE \$100,253,582

VOTER APPROVED TAX RATE
TOTAL PROPERTY TAXES
ALLOCATED AND LEVIED
\$166,212

APPROPRIATION LIMIT AS OF JUNE 30, 1989 \$1,016,866
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989 \$997,554

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,564)				MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,469)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$78,476	\$78,476		\$24,852	\$24,852	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----					4	4	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,314	1,314	
SALES AND USE TAXES-----		30,941	30,941		7,549	7,549	
TRANSPORTATION TAX-----	\$28,820		28,820				
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		9,805	9,805		78,036	78,036	
BUSINESS LICENSE TAXES-----		3,259	3,259		15,253	15,253	
REAL PROPERTY TRANSFER TAXES-----		1,703	1,703		29,530	29,530	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					8,023	8,023	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	13,785		13,785				
PARAMEDICS-----							
POLICE-----				\$146,373		146,373	
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,338		1,338	88,318		88,318	
OTHER LICENSES AND PERMITS-----	2,676		2,676	400		400	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	4,764		4,764	19,256		19,256	
OTHER FINES, FORFEITURES, AND PENALTIES-----				400	127	527	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	15,345	8,975	24,320	11,957	142,898	154,855	
RENTS AND CONCESSIONS-----		2,656	2,656				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		54,112	54,112		120,022	120,022	
STATE TRAILER COACH IN-LIEU TAX-----		1,670	1,670		25	25	
STATE CIGARETTE TAX-----		2,374	2,374		4,438	4,438	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,457	3,457		537	537	
STATE GASOLINE TAX-----	26,763		26,763	55,497		55,497	
OTHER STATE GRANTS-----	27,639	577	28,216		177	177	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				716		716	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	742		742	8,460		8,460	
SPECIAL POLICE DEPARTMENT SERVICES-----				470		470	
SPECIAL FIRE DEPARTMENT SERVICES-----	12,850		12,850				
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				496		496	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	48,263		48,263				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----	1,200		1,200				
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	7,193		7,193				
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	112,242		112,242				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	13,481		13,481				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				4,298		4,298	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	600	220	820				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	39,402	54,467	93,869	118		118	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$357,103	\$252,692	\$609,795	\$336,759	\$432,785	\$769,544	

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MONTAGUE						MONTE SERENO					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$36,618		\$4,635	\$41,253		\$41,253	\$106,112			\$106,112	\$743	\$105,369
MANAGEMENT AND SUPPORT-----	70,851		12,951	83,802		83,802	128,509			128,509	3,013	125,496
PUBLIC SAFETY												
POLICE-----	66,329 >			66,329	\$4,764	61,565	165,255 >			165,255	146,843	18,412
FIRE-----	17,101 &		6,214	23,315	28,586	-5,271		+				
EMERGENCY MEDICAL SERVICES-----	1,800 &<			1,800	1,200	600		+				
ANIMAL REGULATION-----	9,114			9,114	2,676	6,438						
WEED ABATEMENT-----												
STREET LIGHTING-----		<					1,548 <+			1,548		1,548
DISASTER PREPAREDNESS-----							1,200			1,200		1,200
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	30,902			30,902	58,291	-27,389	59,947		\$5,913	65,860	88,486	-22,626
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----								+				
PUBLIC TRANSIT-----		@										
AIRPORTS-----	6,234		16,500	22,734	19,582	3,152						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	4,118 #			4,118		4,118		<	3,680	3,680		3,680
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,722			1,722	2,080	-358	47,340			47,340	97,674	-50,334
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----								<				
SOLID WASTE-----	2,957 >			2,957		2,957		+				
SEWERS-----	62,024 #		1,379	63,403	59,641	3,762						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	25,639 #		21,492	47,131	29,647	17,484		+				
MARINA AND WHARFS-----												
LIBRARIES-----		+					1,992 +			1,992		1,992
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	159,889 #		5,408	165,297	150,636	14,661		<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$495,298		\$68,579	\$563,877	\$357,103	\$206,774	\$511,903		\$9,593	\$521,496	\$336,759	\$184,737

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$204,896	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	24,740,097	SECURED AND UNSECURED-----	\$81,187
		HOMEOWNERS-----	3,485
TOTAL ASSESSED-----	\$24,944,993		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$2,295,103	SECURED AND UNSECURED-----	
OTHER-----	203,274	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$2,498,377	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$84,672
NET ASSESSED VALUE	\$22,446,616	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$316,173,271	SECURED AND UNSECURED-----	\$25,116
		HOMEOWNERS-----	509
TOTAL ASSESSED-----	\$316,173,271		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$6,974,800	SECURED AND UNSECURED-----	
OTHER-----	726,940	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$7,701,740	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$25,625
NET ASSESSED VALUE	\$308,471,531	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$829,265
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$252,692

----- \$1,853,606
----- \$560,084

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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MT SHASTA (SISKIYOU COUNTY)
(CURRENT EST. POP. 3,552)

NEEDLES (SAN BERNARDINO COUNTY)
(CURRENT EST. POP. 5,475)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$205,553	\$205,553		\$297,555	\$297,555
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$21,236		21,236
PROPERTY TAX - PRIOR YEAR-----					56,816	56,816
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		573,761	573,761		478,771	478,771
TRANSPORTATION TAX-----	\$54,160		54,160	109,354		109,354
TRANSIENT LODGING TAXES-----		134,157	134,157		397,345	397,345
FRANCHISES-----		33,094	33,094		118,632	118,632
BUSINESS LICENSE TAXES-----		49,587	49,587		43,953	43,953
REAL PROPERTY TRANSFER TAXES-----		8,256	8,256		2,822	2,822
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	19,905		19,905	21,086		21,086
OTHER LICENSES AND PERMITS-----	1,864	210	2,074	2,902		2,902
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	10,985		10,985	12,828		12,828
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,172	3,172	12,675	1,337	14,012
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	58,124	4,838	62,962	552,286	102,720	655,006
RENTS AND CONCESSIONS-----		350	350	18,000	8,771	26,771
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		120,844	120,844		180,755	180,755
STATE TRAILER COACH IN-LIEU TAX-----		1,769	1,769		1,970	1,970
STATE CIGARETTE TAX-----		11,309	11,309		12,211	12,211
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,690	8,690		12,325	13,493
STATE GASOLINE TAX-----	52,599		52,599	75,439		75,439
OTHER STATE GRANTS-----	40,614	1,457	42,071	96,269	1,294	97,563
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	29,729		29,729	392,352	1,146	393,498
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				60,278		60,278
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,250		2,250	2,079		2,079
SPECIAL POLICE DEPARTMENT SERVICES-----	31,577		31,577	5,688		5,688
SPECIAL FIRE DEPARTMENT SERVICES-----	37,133		37,133			
PLAN CHECKING FEES-----				8,306		8,306
ANIMAL SHELTER FEES AND CHARGES-----	244		244			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	47,090		47,090			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	243,528		243,528	379,908		379,908
SOLID WASTE REVENUES-----	97,897		97,897	424,741		424,741
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	4,902		4,902			
PARKS AND RECREATION FEES-----				25,024		25,024
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	204,758		204,758	458,957		458,957
ELECTRIC REVENUES-----				4,354,362		4,354,362
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				3,036		3,036
QUASI-EXTERNAL TRANSACTIONS-----				9,000		9,000
OTHER CURRENT SERVICE CHARGES-----	6,278		6,278			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,500	1,500		137,448	137,448
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		6,773	6,773	17,703	98,242	115,945
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$943,637	\$1,165,320	\$2,108,957	\$7,064,677	\$1,954,113	\$9,018,790

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MT SHASTA						NEEDLES					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$8,993			\$8,993		\$8,993	\$118,625			\$118,625		\$118,625
MANAGEMENT AND SUPPORT-----	293,352			293,352		293,352	324,657		\$3,882	328,539	\$9,000	319,539
PUBLIC SAFETY												
POLICE-----	578,076 #&			578,076	\$75,120	502,956	939,610 #&		12,620	952,230	28,315	923,915
FIRE-----	80,681 #&			80,681	37,133	43,548	111,344 >		110,693	222,037	60,278	161,759
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	16,594			16,594	2,108	14,486	45,268		3,317	48,585	2,372	46,213
WEED ABATEMENT-----												
STREET LIGHTING-----	24,246 <			24,246		24,246		<				
DISASTER PREPAREDNESS-----	25			25		25						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	509,069			509,069	207,749	301,320	352,800		26,517	379,317	298,082	81,235
STREET TREES & LANDSCAPING-----	7,277			7,277	1,274	6,003						
PARKING FACILITIES-----	500			500	5,711	-5,211						
PUBLIC TRANSIT-----		+					20,871 <			20,871	20,871	
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	94,827 #&			94,827		94,827	20,150 #			20,150		20,150
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	46,237			46,237	22,155	24,082	52,471		2,128	54,599	32,001	22,598
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	32,919			32,919		32,919	55,815			55,815		55,815
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	95,379 <			95,379	97,897	-2,518	571,396 #		5,569	576,965	545,411	31,554
SEWERS-----	233,745 #			233,745	268,391	-34,646	372,853 #		137,325	510,178	547,792	-37,614
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		+					291,301 #&		27,421	318,722	25,463	293,259
MARINA AND WHARFS-----												
LIBRARIES-----	13,868 +			13,868	2,002	11,866		+				
MUSEUMS-----												
GOLF COURSES-----							13,263			13,263	2,416	10,847
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	147,859 #			147,859	224,097	-76,238	454,702 #		25,670	480,372	628,146	-147,774
GAS-----												
ELECTRIC-----							4,053,580		280,220	4,333,800	4,864,530	-530,730
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,183,647			\$2,183,647	\$943,637	\$1,240,010	\$7,798,706		\$635,362	\$8,434,068	\$7,064,677	\$1,369,391

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$886,275	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$217,049
LOCALLY ASSESSED-----	122,092,847	HOMEOWNERS-----	9,318
TOTAL ASSESSED-----	\$122,979,122	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	-----
HOMEOWNERS-----	\$4,791,757		
OTHER-----	11,422,118		
TOTAL EXEMPTIONS	\$16,213,875	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$226,367
NET ASSESSED VALUE	\$106,765,247	VOTER APPROVED TAX RATE-----	-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,859,806	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$335,657
LOCALLY ASSESSED-----	110,046,733	HOMEOWNERS-----	10,726
TOTAL ASSESSED-----	\$112,906,539	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	22,896
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	1,358
HOMEOWNERS-----	\$5,660,471		
OTHER-----	1,476,336		
TOTAL EXEMPTIONS	\$7,136,807	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$370,637
NET ASSESSED VALUE	\$105,769,732	VOTER APPROVED TAX RATE-----	00.024000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$2,499,897
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$1,292,962

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

NEVADA CITY (NEVADA COUNTY)

(CURRENT EST. POP. 2,926)

NEWMAN (STANISLAUS COUNTY)

(CURRENT EST. POP. 3,470)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$382,489	\$382,489		\$224,170	\$224,170
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		23,980	23,980		10,189	10,189
OTHER PROPERTY TAXES-----		1,493	1,493		4,107	4,107
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		8,962	8,962		489	489
SALES AND USE TAXES-----		477,161	477,161		292,625	292,625
TRANSPORTATION TAX-----	\$31,600	31,600		\$54,313		54,313
TRANSIENT LODGING TAXES-----		126,872	126,872			
FRANCHISES-----		25,837	25,837		31,982	31,982
BUSINESS LICENSE TAXES-----		20,275	20,275		17,947	17,947
REAL PROPERTY TRANSFER TAXES-----		7,148	7,148		7,621	7,621
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	35,653		35,653	544,034	525	544,559
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	28,538		28,538	2,356		2,356
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				20,357		20,357
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				62,937		62,937
OTHER LICENSES AND PERMITS-----	382		382	446		446
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	62,030		62,030	17,675		17,675
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,430	3,430		1,018	1,018
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		74,732	74,732	79,719	33,177	112,896
RENTS AND CONCESSIONS-----		11,078	11,078		8,930	8,930
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		99,595	99,595		117,882	117,882
STATE TRAILER COACH IN-LIEU TAX-----					1,170	1,170
STATE CIGARETTE TAX-----		9,816	9,816		7,613	7,613
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,419	12,419		8,605	8,605
STATE GASOLINE TAX-----	42,344		42,344	56,496		56,496
OTHER STATE GRANTS-----	71,759	49	71,808	1,942	4,957	6,899
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	19,820		19,820			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,041		23,041			
SPECIAL POLICE DEPARTMENT SERVICES-----	653		653	882		882
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				12,744		12,744
ANIMAL SHELTER FEES AND CHARGES-----				226		226
ENGINEERING FEES-----	517		517	54,700		54,700
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				635		635
SEWER SERVICE CHARGES AND CONNECTION FEES-----	331,139		331,139	401,461		401,461
SOLID WASTE REVENUES-----	58,284		58,284	161,082		161,082
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	33,812		33,812			
PARKS AND RECREATION FEES-----	18,365		18,365	5,378		5,378
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	325,132		325,132	615,029		615,029
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					309	309
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	10,150		10,150	1,850		1,850
OTHER SOURCES OF REVENUES-----		106,201	106,201		15,743	15,743
OTHER FINANCING SOURCES						
SALE OF BONDS-----				208,788		208,788
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,093,219	\$1,391,537	\$2,484,756	\$2,303,050	\$789,059	\$3,092,109

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	NEVADA CITY						NEWMAN					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	183,542			183,542		183,542	37,313			37,313		37,313
MANAGEMENT AND SUPPORT-----	97,756			97,756		97,756	71,902			71,902	122,197	-50,295
PUBLIC SAFETY												
POLICE-----	535,990 #		111,349	547,339	\$65,353	481,986	323,288 #		\$69,111	392,399	46,793	345,606
FIRE-----	125,490 #&		17,349	142,839	43,538	99,301	41,585 &		343,978	385,563	351,986	33,577
EMERGENCY MEDICAL SERVICES-----		&+					<					
ANIMAL REGULATION-----	21,656			21,656	382	21,274					672	-672
WEED ABATEMENT-----							7,641			7,641	635	7,006
STREET LIGHTING-----	33,605 <			33,605		33,605		#				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	155,515		112,996	268,511	143,033	125,478	95,958		156,136	252,094	208,015	44,079
STREET TREES & LANDSCAPING-----							12,870		2,472	15,342	21,646	-6,304
PARKING FACILITIES-----					51,825	-51,825					11,150	-11,150
PUBLIC TRANSIT-----		>						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	33,969 #			33,969		33,969	15,483 #			15,483		15,483
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					23,558	-23,558	126,117			126,117	130,381	-4,264
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----					19,820	-19,820						
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	48,211 <			48,211	58,284	-10,073	155,859 <			155,859	161,082	-5,223
SEWERS-----	342,446 #		86,199	428,645	331,139	97,506	310,199 #		23,766	333,965	446,191	-112,226
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	171,847 #		40,497	212,344	31,155	181,189	81,047 #		30,196	111,243	160,508	-49,265
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	285,710 #		2,890	288,600	325,132	-36,532	253,394 #		35,897	289,291	641,794	-352,503
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,035,737		\$271,280	\$2,307,017	\$1,093,219	\$1,213,798	\$1,532,656		\$661,556	\$2,194,212	\$2,303,050	\$-108,838

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$210	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	150,372,251		SECURED AND UNSECURED-----	\$430,437	
TOTAL ASSESSED-----	\$150,372,461		HOMEOWNERS-----	13,395	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$4,621,400		SECURED AND UNSECURED-----		
OTHER-----	3,412,672		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$8,034,072		RELIEF-----		
NET ASSESSED VALUE	\$142,338,389		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$443,832	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$131,004	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	93,607,954		SECURED AND UNSECURED-----	\$243,620	
TOTAL ASSESSED-----	\$93,738,958		HOMEOWNERS-----	8,841	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$4,808,193		SECURED AND UNSECURED-----		
OTHER-----	1,217,262		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$6,025,455		RELIEF-----		
NET ASSESSED VALUE	\$87,713,503		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$252,461	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,634,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,286,864APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$998,943
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$771,725

THE CITY OF NEWMAN'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 98

OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,909)				ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 4,719)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$530,839	\$530,839		\$64,119	\$64,119	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$61,056	61,056	61,056				
PROPERTY TAX - PRIOR YEAR-----		36,746	36,746		3,430	3,430	
OTHER PROPERTY TAXES-----					1,719	1,719	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,115	1,115	
SALES AND USE TAXES-----		726,853	726,853		108,178	108,178	
TRANSPORTATION TAX-----	158,321	158,321	158,321	\$41,014			41,014
TRANSIENT LODGING TAXES-----		454,489	454,489				
FRANCHISES-----		98,312	98,312		29,838	29,838	
BUSINESS LICENSE TAXES-----		43,618	43,618		20,649	20,649	
REAL PROPERTY TRANSFER TAXES-----		49,776	49,776		1,368	1,368	
UTILITY USERS TAX-----					27,873	27,873	
OTHER NON-PROPERTY TAXES-----		21,040	21,040	43,705			43,705
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	40,946		40,946				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	51,540		51,540	11,679		11,679	
OTHER LICENSES AND PERMITS-----	1,670		1,670	536		536	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	35,400		35,400	3,745		3,745	
OTHER FINES, FORFEITURES, AND PENALTIES-----		9,638	9,638		826	826	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	24,543	139,316	163,859	37,658	6,169	43,827	
RENTS AND CONCESSIONS-----		6,180	6,180		225	225	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		271,904	271,904		160,905	160,905	
STATE TRAILER COACH IN-LIEU TAX-----		749	749		680	680	
STATE CIGARETTE TAX-----		20,098	20,098		7,136	7,136	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,752	15,002	16,754		3,328	3,328	
STATE GASOLINE TAX-----	105,269		105,269	63,831		63,831	
OTHER STATE GRANTS-----		737	737	18,000		18,717	
COUNTY GRANTS OF STATE GASOLINE TAX-----					717		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	43,989		43,989	94,000		94,000	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	21,956		21,956	5,548		5,548	
SPECIAL POLICE DEPARTMENT SERVICES-----	5,112		5,112				
SPECIAL FIRE DEPARTMENT SERVICES-----				1,825		1,825	
PLAN CHECKING FEES-----	23,782		23,782				
ANIMAL SHELTER FEES AND CHARGES-----				258		258	
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----				11,014		11,014	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----				137,903		137,903	
SOLID WASTE REVENUES-----				149,358		149,358	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	204,150		204,150	882		882	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				173,342		173,342	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	610		610				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	43,456		43,456	15,343		15,343	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		6,534	6,534				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,103		3,103				
OTHER SOURCES OF REVENUES-----	16,815	2,827	19,642	17,526	12,571	30,097	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$843,470	\$2,434,658	\$3,278,128	\$827,167	\$450,846	\$1,278,013	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OJAI						ORANGE COVE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$177,212			\$177,212		\$177,212	\$9,458			\$9,458		\$9,458
MANAGEMENT AND SUPPORT-----	539,057		\$7,731	546,788	\$107,726	439,062	152,507		\$13,772	166,279		166,279
PUBLIC SAFETY												
POLICE-----	864,137	>	5,590	* 869,727	40,512	829,215	106,182	+		106,182	\$3,745	102,437
FIRE-----		+						+			1,825	-1,825
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	22,531			22,531		22,531	14,945	+		14,945	794	14,151
WEED ABATEMENT-----												
STREET LIGHTING-----	42,578	<		42,578	46,812	-4,234	11,602	#		11,602		11,602
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	131,808		435,932	567,740	272,897	294,843	287,684		84,336	372,020	296,778	75,242
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	193,492	#	5,142	198,634	98,948	99,686	11,591	#		11,591	5,548	6,043
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							10,000			10,000	11,679	-1,679
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	19,188			19,188		19,188						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+					160,833	<		160,833	149,358	11,475
SEWERS-----	71,918	+		71,918	62,808	9,110	126,930	#	244,954	371,884	141,940	229,944
CEMETERIES-----	8,207			8,207	6,655	1,552						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	504,602	#	87,995	592,597	207,112	385,485	28,929	#	48,271	77,200	36,408	40,792
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							15,275			15,275		15,275
PUBLIC UTILITIES												
WATER-----		+					180,161	#		180,161	179,092	1,069
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,574,730		\$542,390	\$3,117,120	\$843,470	\$2,273,650	\$1,116,097		\$391,333	\$1,507,430	\$827,167	\$680,263

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,183,300	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$610,974
LOCALLY ASSESSED-----	403,614,221	HOMEOWNERS-----	14,589
TOTAL ASSESSED-----	\$404,797,521	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	60,365
LESS EXEMPTIONS:-----		HOMEOWNERS' PROPERTY TAX RELIEF-----	1,753
HOMEOWNERS-----	\$10,672,424		
OTHER-----	11,642,025		
TOTAL EXEMPTIONS	\$22,314,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$687,681
NET ASSESSED VALUE	\$382,483,072	VOTER APPROVED TAX RATE-----	00.017352

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$140,221	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$62,022
LOCALLY ASSESSED-----	55,019,962	HOMEOWNERS-----	3,310
TOTAL ASSESSED-----	\$55,160,183	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS:-----		HOMEOWNERS' PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$4,039,916		
OTHER-----	1,834,138		
TOTAL EXEMPTIONS	\$5,874,054	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$65,332
NET ASSESSED VALUE	\$49,286,129	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$544,341

\$483,039

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 100

ORLAND (GLENN COUNTY) (CURRENT EST. POP. 4,715)				PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 8,046)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$385,940	\$385,940		\$110,495	\$110,495	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$13,636		13,636	
PROPERTY TAX - PRIOR YEAR-----		22,272	22,272		4,647	4,647	
OTHER PROPERTY TAXES-----					80	80	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7,025	7,025		1,892	1,892	
SALES AND USE TAXES-----		447,496	447,496		101,741	101,741	
TRANSPORTATION TAX-----	\$143,641		143,641	101,324		101,324	
TRANSIENT LODGING TAXES-----		33,784	33,784				
FRANCHISES-----		52,342	52,342		34,198	34,198	
BUSINESS LICENSE TAXES-----		9,924	9,924		22,897	22,897	
REAL PROPERTY TRANSFER TAXES-----		3,201	3,201		847	847	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----				21,525		21,525	
OTHER LICENSES AND PERMITS-----				2,296		2,296	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	21,721		21,721	5,591		5,591	
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,953	2,953		1,631	1,631	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	87,682	71,698	159,380	49,321	31,978	81,299	
RENTS AND CONCESSIONS-----	6,484		6,484		31,228	31,228	
ROYALTIES-----		2,629	2,629				
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		161,366	161,366		270,491	270,491	
STATE TRAILER COACH IN-LIEU TAX-----		3,196	3,196		94	94	
STATE CIGARETTE TAX-----		10,993	10,993		11,058	11,058	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,239	12,239		4,751	4,751	
STATE GASOLINE TAX-----	63,570		63,570	104,408		104,408	
OTHER STATE GRANTS-----	68,952	2,668	71,620	3,017	612	3,629	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	79,300		79,300	67,768	12,127	79,895	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	340,647		340,647	687,451		687,451	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,507		2,507	11,217		11,217	
SPECIAL POLICE DEPARTMENT SERVICES-----	6,481		6,481				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				2,551		2,551	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	191,941		191,941	236,108		236,108	
SOLID WASTE REVENUES-----				198,443		198,443	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	3,461		3,461				
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	23,084		23,084	5,353		5,353	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	293,099		293,099	239,989		239,989	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				1,516		1,516	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		63	63				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,389		3,389		400	400	
OTHER SOURCES OF REVENUES-----					77,853	77,853	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,335,959	\$1,229,789	\$2,565,748	\$1,753,680	\$719,020	\$2,472,700	

(POPULATION UNDER 10,000)

ORLAND PARLIER

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.				FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.			
1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$343,224	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$160,667	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	123,140,856	SECURED AND UNSECURED	\$406,759	LOCALLY ASSESSED-----	59,567,637	SECURED AND UNSECURED	\$104,782
		HOMEOWNERS-----	12,662			HOMEOWNERS-----	4,816
TOTAL ASSESSED-----	\$123,484,080			TOTAL ASSESSED-----	\$59,728,304		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,411,937	SECURED AND UNSECURED		HOMEOWNERS-----	\$5,946,715	SECURED AND UNSECURED	12,300
OTHER-----	2,712,214	HOMEOWNERS PROPERTY TAX		OTHER-----	2,409,120	HOMEOWNERS PROPERTY TAX	
		RELIEF-----				RELIEF-----	1,835
TOTAL EXEMPTIONS	\$10,124,151	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	\$8,355,835	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$419,421			ALLOCATED AND LEVIED-----	\$123,733
NET ASSESSED VALUE	\$113,359,929			NET ASSESSED VALUE	\$51,372,469		
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	00.056618
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----			\$3,005,206	APPROPRIATION LIMIT AS OF JUNE 30, 1989-----			\$1,101,427
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----			\$1,021,457	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----			\$780,013

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 102

(POPULATION UNDER 10,000)

PATTERSON (STANISLAUS COUNTY)

(CURRENT EST. POP. 7,574)

PISMO BEACH (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 7,566)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$272,594	\$272,594		\$825,185	\$825,185
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$11,557		11,557
PROPERTY TAX-- PRIOR YEAR-----		12,462	12,462		26,500	26,500
OTHER PROPERTY TAXES-----					14,653	14,653
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					17,343	17,343
SALES AND USE TAXES-----		408,949	408,949		779,165	779,165
TRANSPORTATION TAX-----				129,560		129,560
TRANSIENT LODGING TAXES-----					1,783,890	1,783,890
FRANCHISES-----		60,812	60,812		144,643	144,643
BUSINESS LICENSE TAXES-----		26,279	26,279		78,226	78,226
REAL PROPERTY TRANSFER TAXES-----		21,640	21,640		100,824	100,824
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$687,464	155,681	843,145	45,461	442,764	488,225
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	279,623		279,623	215,591		215,591
OTHER LICENSES AND PERMITS-----	7,578	405	7,983	12,516	2,214	14,730
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	23,926		23,926	103,898		103,898
OTHER FINES, FORFEITURES, AND PENALTIES-----		7,389	7,389		24,391	24,391
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	75,615	116,076	191,691	88,803	147,375	236,178
RENTS AND CONCESSIONS-----		300	300		2,460	2,460
ROYALTIES-----						
OTHER-----		1,376	1,376			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		234,521	234,521		243,243	243,243
STATE TRAILER COACH IN-LIEU TAX-----		2,548	2,548		5,010	5,010
STATE CIGARETTE TAX-----		13,063	13,063		20,980	20,980
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,790	9,790	80	23,656	23,656
STATE GASOLINE TAX-----	90,605	90,605	90,605	97,450		97,450
OTHER STATE GRANTS-----	12,194	2,078	14,272	129,648	1,127	130,775
COUNTY GRANTS OF STATE GASOLINE TAX-----	86,156		86,156			
COUNTY GRANTS-----				600,000		600,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	13,600		13,600			
OTHER TAXES IN-LIEU-----					11	11
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,115		3,115	47,527		47,527
SPECIAL POLICE DEPARTMENT SERVICES-----	5,283		5,283	2,705		2,705
SPECIAL FIRE DEPARTMENT SERVICES-----	650		650			
PLAN CHECKING FEES-----	5,609		5,609	130,477		130,477
ANIMAL SHELTER FEES AND CHARGES-----	275		275			
ENGINEERING FEES-----	41,707		41,707	112,807		112,807
STREET, SIDEWALK AND CURB REPAIRS-----	460		460			
WEED AND LOT CLEANING-----				10,697		10,697
SEWER SERVICE CHARGES AND CONNECTION FEES-----	499,926		499,926	747,031		747,031
SOLID WASTE REVENUES-----	283,541		283,541			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	46,893		46,893	13,297		13,297
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	609,734		609,734	1,286,361		1,286,361
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				1,080		1,080
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	31,560		31,560	101,906		101,906
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				120,893	70	120,963
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				55,925	3,015	58,940
OTHER SOURCES OF REVENUES-----	11,945	51,442	63,387		14,353	14,353
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,817,459	\$1,397,405	\$4,214,864	\$4,065,270	\$4,701,018	\$8,766,288

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PATTERSON						PISMO BEACH					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$73,030		-----	\$73,030	-----	\$73,030	\$57,833		-----	\$57,833	-----	\$57,833
MANAGEMENT AND SUPPORT-----	198,115		\$7,979	206,094	\$4,291	201,803	877,576		\$5,414	882,990	-----	882,990
PUBLIC SAFETY												
POLICE-----	537,477 #&		36,478	573,955	41,849	532,106	1,402,656 #&		46,343	1,448,999	\$116,562	1,332,437
FIRE-----	60,759 #&		25,451	86,210	25,800	60,410	397,235 #&		15,900	413,135	-----	413,135
EMERGENCY MEDICAL SERVICES-----		+		-----	-----	-----		+		-----	-----	-----
ANIMAL REGULATION-----				-----	965	-----				-----	682	-682
WEED ABATEMENT-----	5,145			5,145		5,145	17,585			17,585	10,697	6,888
STREET LIGHTING-----	38,100 +			38,100		38,100		+			-----	-----
DISASTER PREPAREDNESS-----				-----	-----	-----				-----	-----	-----
OTHER-----				-----	-----	-----				-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	208,677		108,859	317,536	311,176	6,360	306,126		431,379	737,505	826,143	-88,638
STREET TREES & LANDSCAPING-----				-----	-----	-----				-----	-----	-----
PARKING FACILITIES-----				-----	-----	-----	54,628		17,329	71,957	120,893	-48,936
PUBLIC TRANSIT-----		+		-----	-----	-----	58,714 >			58,714	57,872	842
AIRPORTS-----				-----	-----	-----				-----	-----	-----
PORTS AND HARBORS-----				-----	-----	-----				-----	-----	-----
OTHER-----				-----	-----	-----				-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	105,718 #<		-----	105,718	-----	105,718	9,311 #		-----	9,311	-----	9,311
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	108,373		4,735	113,108	336,748	-223,640	625,655		4,621	630,276	518,236	112,040
REDEVELOPMENT-----				-----	-----	-----				-----	-----	-----
HOUSING-----	21,937			21,937	13,600	8,337				-----	-----	-----
EMPLOYMENT-----				-----	-----	-----				-----	-----	-----
COMMUNITY PROMOTION-----				-----	-----	-----				-----	-----	-----
OTHER-----	27,030			27,030	465,054	-438,024				-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----				-----	-----	-----				-----	-----	-----
HOSPITALS & SANITARIUMS-----				-----	-----	-----				-----	-----	-----
SOLID WASTE-----	252,470 #		25,079	277,549	283,541	-5,992				-----	-----	-----
SEWERS-----	188,157 #		5,092	193,249	499,926	-306,677	714,487 #<		232,630	947,117	762,111	185,006
CEMETERIES-----				-----	-----	-----				-----	-----	-----
OTHER-----				-----	-----	-----				-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	126,546 #		7,265	133,811	223,712	-89,901	232,603 #		32,081	264,684	58,758	205,926
MARINA AND WHARFS-----				-----	-----	-----	125,623			125,623	130,047	-4,424
LIBRARIES-----		>		-----	-----	-----		>		-----	-----	-----
MUSEUMS-----				-----	-----	-----				-----	-----	-----
GOLF COURSES-----				-----	-----	-----				-----	-----	-----
SPORTS ARENA/STADIUMS-----				-----	-----	-----				-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----				-----	-----	-----				-----	-----	-----
OTHER-----				-----	-----	-----				-----	-----	-----
PUBLIC UTILITIES												
WATER-----	229,511 #		27,284	256,795	610,797	-354,002	805,039 #		597,408	1,402,447	1,371,721	30,726
GAS-----				-----	-----	-----				-----	-----	-----
ELECTRIC-----				-----	-----	-----				-----	-----	-----
OTHER-----				-----	-----	-----				-----	-----	-----
OTHER-----												
				-----	-----	-----	76,654		6,634	83,288	91,548	-8,260
TOTAL EXPENDITURES-----	\$2,181,045		\$248,222	\$2,429,267	\$2,817,459	\$-388,192	\$5,761,725		\$1,389,739	\$7,151,464	\$4,065,270	\$3,086,194

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$497,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	200,887,065	SECURED AND UNSECURED-----	\$296,421
TOTAL ASSESSED-----	\$201,384,325	HOMEOWNERS-----	10,757
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,768,352	SECURED AND UNSECURED-----	
OTHER-----	2,721,527	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$11,489,879	RELIEF-----	
NET ASSESSED VALUE	\$189,894,446	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$307,178
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$137,848	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	609,629,323	SECURED AND UNSECURED-----	\$963,537
TOTAL ASSESSED-----	\$609,767,171	HOMEOWNERS-----	26,017
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$9,992,113	SECURED AND UNSECURED-----	13,364
OTHER-----	3,310,904	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,303,017	RELIEF-----	2,337
NET ASSESSED VALUE	\$596,464,154	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,005,255
		VOTER APPROVED TAX RATE-----	00.002290

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,099,304
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,391,111

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

PLACERVILLE (EL DORADO COUNTY)

(CURRENT EST. POP. 8,105)

PLYMOUTH (AMADOR COUNTY)

(CURRENT EST. POP. 914)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$626,961	\$626,961		\$73,150	\$73,150
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		18,719	18,719		2,817	2,817
OTHER PROPERTY TAXES-----					2,820	2,820
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,900,630	1,900,630		49,882	49,882
TRANSPORTATION TAX-----	\$74,166					
TRANSIENT LODGING TAXES-----		94,427	94,427			
FRANCHISES-----		68,399	68,399		4,413	4,413
BUSINESS LICENSE TAXES-----		77,016	77,016		1,836	1,836
REAL PROPERTY TRANSFER TAXES-----		7,380	7,380		803	803
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	108,053		108,053	\$4,170		4,170
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				625		625
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				21,223		21,223
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	71,567		71,567			
OTHER LICENSES AND PERMITS-----	20	1,441	1,461	747		747
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	43,748		43,748	60		60
OTHER FINES, FORFEITURES, AND PENALTIES-----		53,342	53,342			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	117,205	81,976	199,181	3,629	1,832	5,461
RENTS AND CONCESSIONS-----	48,402	15,562	63,964		12	12
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		276,857	276,857		26,884	26,884
STATE TRAILER COACH IN-LIEU TAX-----		9,058	9,058		1,418	1,418
STATE CIGARETTE TAX-----		33,474	33,474		1,614	1,614
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		19,714	19,714		2,242	2,242
STATE GASOLINE TAX-----	136,438		136,438	16,285		16,285
OTHER STATE GRANTS-----	221,516	9,931	231,447	180,250	142	180,392
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	104,422		104,422	644,398		644,398
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	18,432		18,432	2,062		2,062
SPECIAL POLICE DEPARTMENT SERVICES-----	31,999		31,999			
SPECIAL FIRE DEPARTMENT SERVICES-----	276,624		276,624			
PLAN CHECKING FEES-----	34,650		34,650			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	12,958		12,958	19,809		19,809
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	585,084		585,084	79,995		79,995
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	498		498			
PARKS AND RECREATION FEES-----	241,550		241,550	4,336		4,336
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	516,073		516,073	192,656		192,656
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOUR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	2,400		2,400			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					8,551	8,551
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	10,000		10,000		2,705	2,705
OTHER SOURCES OF REVENUES-----	72,105	23,603	95,708		4,319	4,319
OTHER FINANCING SOURCES						
SALE OF BONDS-----	39,896		39,896	240,000		240,000
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,767,806	\$3,318,490	\$6,086,296	\$1,410,245	\$185,440	\$1,595,685

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PLACERVILLE						PLYMOUTH					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$182,043		\$4,043	\$186,086		\$186,086	\$780			\$780		\$780
MANAGEMENT AND SUPPORT-----	255,913		19,867	275,780		275,780	46,801		\$1,567	48,368		48,368
PUBLIC SAFETY												
POLICE-----	1,468,062 #&		62,576	1,530,638	\$97,232	1,433,406	65,524 >			65,524	\$60	65,464
FIRE-----	615,171 #&		36,695	651,866	310,220	341,646	15,209 &			15,209	1,372	13,837
EMERGENCY MEDICAL SERVICES-----	37,480 #&			37,480		37,480		+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	52,058 <			52,058		52,058	5,995 <			5,995		5,995
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	380,247		275,174	655,421	429,141	226,280	46,430		281	46,711	17,483	29,228
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	52,280		1,242	53,522	68,483	-14,961		+				
PUBLIC TRANSIT-----												
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	131,926 #		2,995	134,921	2,400	132,521	13,564 <			13,564		13,564
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	176,054		20,975	197,029	137,607	59,422	17,230			17,230	21,871	-4,641
REDEVELOPMENT-----												
HOUSING-----	69,584		226,889	296,473	127,497	168,976						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	937			937		937						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----								>				
SEWERS-----	688,406 #		92,235	780,641	706,536	74,105	92,283 #		1,002,089	1,094,372	1,098,463	-4,091
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	631,513 #		46,794	678,307	347,961	330,346	10,284 #			10,284	4,336	5,948
MARINA AND WHARFS-----												
LIBRARIES-----								+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									2,769	2,769		2,769
OTHER-----												
PUBLIC UTILITIES												
WATER-----	500,044 #>		61,560	561,604	540,729	20,875	99,187 #		64,195	163,382	266,660	-103,278
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$5,241,718		\$851,045	\$6,092,763	\$2,767,806	\$3,324,957	\$413,287		\$1,070,901	\$1,484,188	\$1,410,245	\$73,943

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,016,827		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	328,497,809		SECURED AND UNSECURED-----	\$662,936	
			HOMEOWNERS-----	18,802	
TOTAL ASSESSED-----	\$329,514,636		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	34,717	
HOMEOWNERS-----	\$9,892,400		HOMEOWNERS PROPERTY TAX		
OTHER-----	26,596,831		RELIEF-----	1,164	
TOTAL EXEMPTIONS	\$36,489,231		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$293,025,405		ALLOCATED AND LEVIED-----	\$717,619	
			VOTER APPROVED TAX RATE-----	00.012000	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$19,987,835		SECURED AND UNSECURED-----	\$79,993	
			HOMEOWNERS-----	2,349	
TOTAL ASSESSED-----	\$19,987,835		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$894,600		HOMEOWNERS PROPERTY TAX		
OTHER-----	340,206		RELIEF-----		
TOTAL EXEMPTIONS	\$1,234,806		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$18,753,029		ALLOCATED AND LEVIED-----	\$82,342	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,393,381
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,856,141

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$366,495
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$174,246

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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REVENUE ACCOUNTS	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 484)			PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,155)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$16,263	\$16,263		\$123,004	\$123,004
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		38	38			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					7,990	7,990
SALES AND USE TAXES-----		32,693	32,693		104,534	104,534
TRANSPORTATION TAX-----				\$21,395		21,395
TRANSIENT LODGING TAXES-----		10,674	10,674		5,905	5,905
FRANCHISES-----		1,617	1,617		15,433	15,433
BUSINESS LICENSE TAXES-----		6,473	6,473		13,770	13,770
REAL PROPERTY TRANSFER TAXES-----		2,022	2,022		1,373	1,373
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				95,170	15,128	110,298
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$2,210		2,210	8,453		8,453
OTHER LICENSES AND PERMITS-----						
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,181		2,181	2,154		2,154
OTHER FINES, FORFEITURES, AND PENALTIES-----		272	272		686	686
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	9,272		9,272	15,757	19,384	35,141
RENTS AND CONCESSIONS-----	417		417		18,730	18,730
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		16,746	16,746		73,866	73,866
STATE TRAILER COACH IN-LIEU TAX-----		28	28		654	654
STATE CIGARETTE TAX-----		1,023	1,023		3,941	3,941
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		602	602		2,608	2,608
STATE GASOLINE TAX-----	12,704		12,704	27,083		27,083
OTHER STATE GRANTS-----	736	93	829		36	36
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	7,645		7,645	105,340		105,340
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				800		800
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----				24,270		24,270
PLAN CHECKING FEES-----				11,422		11,422
ANIMAL SHELTER FEES AND CHARGES-----				2,089		2,089
ENGINEERING FEES-----				3,457		3,457
STREET, SIDEWALK AND CURB REPAIRS-----				14,373		14,373
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	54,581		54,581	159,112		159,112
SOLID WASTE REVENUES-----				129,545		129,545
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				7,995		7,995
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				156,902		156,902
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	91,803		91,803	672		672
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	2,604		2,604		10,642	10,642
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$184,153	\$88,544	\$272,697	\$785,989	\$417,684	\$1,203,673

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	POINT ARENA						PORTOLA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$37,980			\$37,980	\$4,454	\$33,526	\$23,910			\$23,910		\$23,910
MANAGEMENT AND SUPPORT-----	62,027			62,027	8,307	53,720	148,093			148,093	\$106,012	42,081
PUBLIC SAFETY												
POLICE-----	26,183 >			26,183	2,181	24,002	40,000 >			40,000		40,000
FIRE-----	1,929 &			1,929		1,929	53,134 &			53,134	24,270	28,864
EMERGENCY MEDICAL SERVICES-----	3,350 &			3,350		3,350						
ANIMAL REGULATION-----	500			500		500	14,642			14,642	2,089	12,553
WEED ABATEMENT-----												
STREET LIGHTING-----	5,584 >			5,584		5,584						
DISASTER PREPAREDNESS-----												
OTHER-----							158,770			158,770		158,770
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,022		\$1,505	10,527	14,446	-3,919	23,762		\$117,401	141,163	70,803	70,360
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						@				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	4,820 +		9,533	14,353	8,381	5,972		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							23,956			23,956	24,132	-176
REDEVELOPMENT-----							97,107			97,107		97,107
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,375			1,375		1,375						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	500 >			500		500	151,750 #			151,750	129,690	22,060
SEWERS-----	43,325 #		8,489	51,814	54,581	-2,767	185,933 #			185,933	173,343	12,590
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		@					45,998 #			45,998	7,995	38,003
MARINA AND WHARFS-----	65,598		11,597	77,195	91,803	-14,608						
LIBRARIES-----		@						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					246,242 #			246,242	247,655	-1,413
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$262,193		\$31,124	\$293,317	\$184,153	\$109,164	\$1,213,297		\$117,401	\$1,330,698	\$785,989	\$544,709

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$151,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	11,876,081	SECURED AND UNSECURED-----	\$17,581
		HOMEOWNERS-----	611
TOTAL ASSESSED-----	\$12,027,581	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$413,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	225,665	RELIEF-----	
TOTAL EXEMPTIONS	\$638,665	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$11,388,916	ALLOCATED AND LEVIED-----	\$18,192
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,075,462	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	49,990,513	SECURED AND UNSECURED-----	\$121,604
		HOMEOWNERS-----	2,642
TOTAL ASSESSED-----	\$51,065,975	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$3,176,911	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,002,529	RELIEF-----	
TOTAL EXEMPTIONS	\$6,179,440	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$44,886,535	ALLOCATED AND LEVIED-----	\$124,246
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$208,312
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$82,090

----- \$858,247
----- \$519,036

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 108

(POPULATION UNDER 10,000)

PORTOLA VALLEY (SAN MATEO COUNTY)

(CURRENT EST. POP. 4,526)

RANCHO MIRAGE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 8,910)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$210,968	\$210,968		\$304,193	\$304,193
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					17,177	17,177
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		102,267	102,267		1,713,740	1,713,740
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----					2,552,164	2,552,164
FRANCHISES-----		61,525	61,525		418,200	418,200
BUSINESS LICENSE TAXES-----		51,468	51,468		68,838	68,838
REAL PROPERTY TRANSFER TAXES-----		48,515	48,515		161,666	161,666
UTILITY USERS TAX-----		336,849	336,849			
OTHER NON-PROPERTY TAXES-----					603,890	603,890
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				\$746,797		746,797
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$102,620		102,620	529,295		529,295
OTHER LICENSES AND PERMITS-----	8,733		8,733	1,585	36,182	37,767
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	37,627		37,627	96,449		96,449
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	14,202	143,152	157,354	21,247	1,155,668	1,176,915
RENTS AND CONCESSIONS-----					12,032	12,032
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		154,310	154,310		342,326	342,326
STATE TRAILER COACH IN-LIEU TAX-----		278	278		10,340	10,340
STATE CIGARETTE TAX-----		6,641	6,641		30,237	30,237
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		4,194	4,194		6,301	6,301
STATE GASOLINE TAX-----	69,018		69,018	126,799		126,799
OTHER STATE GRANTS-----	30,175	650	30,825		296	296
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				11,399		11,399
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,100		10,100	103,944		103,944
SPECIAL POLICE DEPARTMENT SERVICES-----				22,363		22,363
SPECIAL FIRE DEPARTMENT SERVICES-----				312,281		312,281
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	16,539		16,539	153,582		153,582
STREET, SIDEWALK AND CURB REPAIRS-----				33,420		33,420
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	119,198		119,198	4,994		4,994
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,904		6,904
QUASI-EXTERNAL TRANSACTIONS-----				146,286		146,286
OTHER CURRENT SERVICE CHARGES-----				446,786		446,786
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		583	583		2,500	2,500
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$408,212	\$1,121,400	\$1,529,612	\$2,764,131	\$7,435,750	\$10,199,881

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PORTOLA VALLEY					RANCHO MIRAGE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$149,661			\$149,661		\$149,661	\$39,634			\$39,634
MANAGEMENT AND SUPPORT-----	288,360			288,360	\$14,202	274,158	2,205,885		\$3,601,210	5,807,095
										\$146,286
										\$39,634
										5,660,809
PUBLIC SAFETY										
POLICE-----	170,157 >		\$11	170,168	37,627	132,541	1,194,520 >			1,194,520
FIRE-----	>						11,819 >		50,792	62,611
EMERGENCY MEDICAL SERVICES-----	>						>			96,449
ANIMAL REGULATION-----										769,160
WEED ABATEMENT-----	8,364			8,364	4,695	3,669	20,990			20,990
STREET LIGHTING-----							31,639			1,585
DISASTER PREPAREDNESS-----	3,113			3,113			640 <			33,420
OTHER-----							9,673			640
										9,673
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	656,336		121,019	777,355	99,193	678,162	421,875		2,731,465	3,153,340
STREET TREES & LANDSCAPING-----							250,366			190,128
PARKING FACILITIES-----										2,963,212
PUBLIC TRANSIT-----	>						26,042 +			250,366
AIRPORTS-----										6,904
PORTS AND HARBORS-----										19,138
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	9,312 #			9,312		9,312	360,137 #			360,137
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	33,796			33,796	133,297	-99,501	390,155			1,242,306
REDEVELOPMENT-----							261,500			261,500
HOUSING-----										-852,151
EMPLOYMENT-----										
COMMUNITY PROMOTION-----							233,162			233,162
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----							17,728			17,728
HOSPITALS & SANITARIUMS-----										11,399
SOLID WASTE-----	<						<			6,329
SEWERS-----	<						+			
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	116,913 #&		48,149	165,062	119,198	45,864	129,837 #		36,904	166,741
MARINA AND WHARFS-----	>						@			4,994
LIBRARIES-----										161,747
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	<						+			
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$1,436,012		\$169,179	\$1,605,191	\$408,212	\$1,196,979	\$5,605,602		\$6,420,371	\$12,025,973
										\$2,764,131
										\$9,261,842

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$548,957,955	SECURED AND UNSECURED-----	\$220,756
		HOMEOWNERS-----	4,925
TOTAL ASSESSED-----	\$548,957,955		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,801,800	SECURED AND UNSECURED-----	
OTHER-----	20,351,320	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$29,153,120	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$519,804,835	ALLOCATED AND LEVIED-----	\$225,681
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$256,960	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,245,458,378	SECURED AND UNSECURED-----	\$281,255
		HOMEOWNERS-----	8,147
TOTAL ASSESSED-----	\$2,245,715,338		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$15,471,298	SECURED AND UNSECURED-----	
OTHER-----	160,743,784	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$176,215,082	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,069,500,256	ALLOCATED AND LEVIED-----	\$289,402
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$986,199
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$881,591

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,224,077
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,749,018

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 110

RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 2,914)				RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,403)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$37,321	\$37,321		\$164,498	\$164,498	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$23,569		23,569	
PROPERTY TAX PRIOR YEAR-----					964	964	
OTHER PROPERTY TAXES-----		2,612	2,612				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		215	215				
SALES AND USE TAXES-----		56,193	56,193		393,775	393,775	
TRANSPORTATION TAX-----				37,792		37,792	
TRANSIENT LODGING TAXES-----		11,862	11,862		4,519	4,519	
FRANCHISES-----		26,982	26,982		27,354	27,354	
BUSINESS LICENSE TAXES-----		4,297	4,297		10,423	10,423	
REAL PROPERTY TRANSFER TAXES-----					5,438	5,438	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					16,263	16,263	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$8,332		8,332	15,522		15,522	
OTHER LICENSES AND PERMITS-----	1,113		1,113	1,770		1,770	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	3,123		3,123	10,903		10,903	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,507	1,507		5,592	5,592	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	3,339		3,339	75,707	123,552	199,259	
RENTS AND CONCESSIONS-----				457	41,022	41,479	
ROYALTIES-----					155,409	155,409	
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		100,818	100,818		115,781	115,781	
STATE TRAILER COACH IN-LIEU TAX-----					13,832	13,832	
STATE CIGARETTE TAX-----		4,352	4,352		8,901	8,901	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,583	1,583	1,287	5,643	6,930	
STATE GASOLINE TAX-----	45,940		45,940	50,863		50,863	
OTHER STATE GRANTS-----	37,715	462	38,177	97,855	664	98,519	
COUNTY GRANTS OF STATE GASOLINE TAX-----	15,375		15,375				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				539,792		539,792	
OTHER TAXES IN-LIEU-----					88,565	88,565	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				2,165		2,165	
SPECIAL POLICE DEPARTMENT SERVICES-----				567		567	
SPECIAL FIRE DEPARTMENT SERVICES-----				112,390		112,390	
PLAN CHECKING FEES-----	2,678		2,678	3,942		3,942	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				100		100	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	139,291		139,291	653,883		653,883	
SOLID WASTE REVENUES-----				14,043		14,043	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				5,914		5,914	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	242,745		242,745	369,481		369,481	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				24,990		24,990	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				2,761		2,761	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				59,519		59,519	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					14,957	14,957	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				100,051	7,787	107,838	
OTHER SOURCES OF REVENUES-----					20,071	20,071	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$499,651	\$248,204	\$747,855	\$2,205,323	\$1,225,010	\$3,430,333	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	RIO DELL						RIO VISTA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$23,366			\$23,366		\$23,366	\$11,340			\$11,340		\$11,340
MANAGEMENT AND SUPPORT-----	122,665		\$890	123,555	\$8,361	115,194	253,207		\$5,479	258,686		258,686
PUBLIC SAFETY												
POLICE-----	213,882	#&	13,609	227,491	4,433	223,058	369,064	#&	12,734	381,798	\$11,966	369,832
FIRE-----		+					337,501	#&	4,057	341,558	162,078	179,480
EMERGENCY MEDICAL SERVICES-----								<				
ANIMAL REGULATION-----					1,679	-1,679	20,175			20,175	1,095	19,080
WEED ABATEMENT-----												
STREET LIGHTING-----	13,865	>		13,865		13,865						
DISASTER PREPAREDNESS-----							36,665	<		36,665	36,665	
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	101,406		1,631	103,037	103,142	-105	181,985			181,985	59,409	122,576
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+					28,705	>		28,705	42,561	-13,856
AIRPORTS-----							16,285		41,874	58,159	137,097	-78,938
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	14,793	#		14,793		14,793	41,138	#		41,138	24,217	16,921
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							31,105			31,105	21,729	9,376
REDEVELOPMENT-----							15,317			15,317		15,317
HOUSING-----							38,433			38,433	504,513	-466,080
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						+			14,043	-14,043
SEWERS-----	168,458	#	7,079	175,537	139,291	36,246	331,245	#		331,245	716,484	-385,239
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		&					164,380	#	85,822	250,202	83,314	166,888
MARINA AND WHARFS-----												
LIBRARIES-----		&						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	224,397	#	23,460	247,857	242,745	5,112	188,897	#		188,897	390,152	-201,255
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$882,832		\$46,669	\$929,501	\$499,651	\$429,850	\$2,065,442		\$149,966	\$2,215,408	\$2,205,323	\$10,085

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$45,115,628	SECURED AND UNSECURED-----	\$38,067
		HOMEOWNERS-----	1,568
TOTAL ASSESSED-----	\$45,115,628		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,912,060	SECURED AND UNSECURED-----	
OTHER-----	598,489	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$4,510,549	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$40,605,079	ALLOCATED AND LEVIED-----	\$39,635
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$68,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	108,264,786	SECURED AND UNSECURED-----	\$184,394
		HOMEOWNERS-----	5,595
TOTAL ASSESSED-----	\$108,332,786		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,038,523	SECURED AND UNSECURED-----	25,407
OTHER-----	1,598,789	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,260
TOTAL EXEMPTIONS	\$6,637,312	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$101,695,474	ALLOCATED AND LEVIED-----	\$216,656
		VOTER APPROVED TAX RATE-----	00.025000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$38,731
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$47,064

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,293,633
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$646,697

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 112

RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 7,108)				RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 7,697)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$198,296	\$198,296		\$496,695	\$496,695	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$24,857		24,857	
PROPERTY TAX - PRIOR YEAR-----		9,591	9,591				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		3,864	3,864		251,797	251,797	
SALES AND USE TAXES-----		231,825	231,825				
TRANSPORTATION TAX-----	\$97,060	97,060	97,060	132,003		132,003	
TRANSIENT LODGING TAXES-----		3,083	3,083				
FRANCHISES-----		103,480	103,480		95,835	95,835	
BUSINESS LICENSE TAXES-----		12,208	12,208		18,865	18,865	
REAL PROPERTY TRANSFER TAXES-----		20,936	20,936		9,794	9,794	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	216,724	162,688	379,412	176,824	778	177,602	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	205,375		205,375	42,410		42,410	
OTHER LICENSES AND PERMITS-----	4,363		4,363	37,880		37,880	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	22,852		22,852	28,141		28,141	
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,604	5,604	1,595	69	1,664	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	7,846	305,077	312,923	34,291	84,962	119,253	
RENTS AND CONCESSIONS-----		11,244	11,244	150,510		150,510	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		239,429	239,429		255,899	255,899	
STATE TRAILER COACH IN-LIEU TAX-----		1,888	1,888		1,410	1,410	
STATE CIGARETTE TAX-----		12,971	12,971		14,246	14,246	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,910	7,910		17,943	17,943	
STATE GASOLINE TAX-----	98,116		98,116	106,644		106,644	
OTHER STATE GRANTS-----	63,319		63,319	9,539		9,539	
COUNTY GRANTS OF STATE GASOLINE TAX-----		2,406			4,095		
COUNTY GRANTS-----	2,392		2,392				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	112,011		112,011	186,929		186,929	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	20,735		20,735	107,567		107,567	
SPECIAL POLICE DEPARTMENT SERVICES-----	5,710		5,710	1,334		1,334	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				14,373		14,373	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	365		365	6,000		6,000	
STREET, SIDEWALK AND CURB REPAIRS-----	426		426				
WEED AND LOT CLEANING-----				2,424		2,424	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				196,426		196,426	
SOLID WASTE REVENUES-----	285,688		285,688				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	44,952		44,952	35,827		35,827	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	289,026		289,026	284,414		284,414	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	18,666		18,666	111,746		111,746	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		196	196		2,275	2,275	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		23,201	23,201				
OTHER SOURCES OF REVENUES-----	5,776	41,026	46,802	17,174	10,020	27,194	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,501,402	\$1,396,923	\$2,898,325	\$1,708,928	\$1,264,683	\$2,973,611	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	RIPON						RIVERBANK					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$90,942			\$90,942		\$90,942	\$79,919			\$79,919		\$79,919
MANAGEMENT AND SUPPORT-----	340,647		\$250,652	591,299	\$18,666	572,633	315,667			315,667	\$264,976	50,691
PUBLIC SAFETY												
POLICE-----	630,152	#&	7,079	637,231	166,556	470,675	791,842	#	\$17,688	809,530	33,552	775,978
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	12,305			12,305	4,204	8,101	34,247		9,086	43,333	2,703	40,630
WEED ABATEMENT-----							883			883	2,424	-1,541
STREET LIGHTING-----		+					33,686	#		33,686		33,686
DISASTER PREPAREONESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	141,814		289,230	431,044	103,397	327,647	522,931		2,366	525,297	583,759	-58,462
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----											3,116	-3,116
PUBLIC TRANSIT-----		&			97,689	-97,689		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	88,602	#	455	89,057		89,057	89,870	#		89,870		89,870
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	65,108		14,140	79,248	228,093	-148,845	99,101		1,068	100,169	204,069	-103,900
REDEVELOPMENT-----												
HOUSING-----							125,321			125,321	52,932	72,389
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	236,706	#	8,436	245,142	298,356	-53,214		<				
SEWERS-----		>					252,094	#		252,094	221,283	30,811
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	49,945	#		49,945	176,244	-126,299	111,198	#	4,731	115,929	42,904	73,025
MARINA AND WHARFS-----												
LIBRARIES-----	6,918	>	3,925	10,843		10,843		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUOITORIUMS-----	140,648		284,950	425,598	112,011	313,587	59,660		4,633	64,293	12,796	51,497
OTHER-----												
PUBLIC UTILITIES												
WATER-----	131,329	#	21,300	152,629	290,410	-137,781	229,200	#		229,200	284,414	-55,214
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	5,315			5,315	5,776	-461						
TOTAL EXPENDITURES-----	\$1,940,431		\$880,167	\$2,820,598	\$1,501,402	\$1,319,196	\$2,745,619		\$39,572	\$2,785,191	\$1,708,928	\$1,076,263

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$244,348		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	280,218,951		SECURED AND UNSECURED-----	\$296,435	
			HOMEOWNERS-----	10,397	
TOTAL ASSESSED-----	\$280,463,299				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$10,409,910		SECURED AND UNSECURED-----		
OTHER-----	7,620,551		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$18,030,461		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$262,432,838		ALLOCATED AND LEVIED-----	\$306,832	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,397,857
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$832,677

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,380,813		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	211,241,824		SECURED AND UNSECURED-----	\$445,769	
			HOMEOWNERS-----	16,157	
TOTAL ASSESSED-----	\$212,622,637				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$9,766,400		SECURED AND UNSECURED-----	17,497	
OTHER-----	4,530,919		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	899	
TOTAL EXEMPTIONS	\$14,297,319		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$198,325,318		ALLOCATED AND LEVIED-----	\$480,322	
			VOTER APPROVED TAX RATE-----	00.009200	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,111,673
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,451,346

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

ROLLING HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 2,105)

ROLLING HILLS ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 7,933)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$146,201	\$146,201			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		11,361	11,361			
OTHER PROPERTY TAXES-----					\$1,053	\$1,053
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7,820	7,820		1,490,271	1,490,271
SALES AND USE TAXES-----	\$21,123		21,123	\$102,498		102,498
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----					150,576	150,576
BUSINESS LICENSE TAXES-----					404,275	404,275
REAL PROPERTY TRANSFER TAXES-----		43,157	43,157		68,205	68,205
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					1,000	1,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	121,737		121,737	272,870		272,870
OTHER LICENSES AND PERMITS-----				16,970		16,970
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				45,856		45,856
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,725	6,725		24,110	24,110
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	18,751	48,517	67,268	5,503	80,028	85,531
RENTS AND CONCESSIONS-----		82,751	82,751		150,612	150,612
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		72,820	72,820		298,491	298,491
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----		2,962	2,962		27,206	27,206
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,283	3,283			
STATE GASOLINE TAX-----				111,777		111,777
OTHER STATE GRANTS-----		784	784	79,361	135	79,496
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,650		23,650	4,376		4,376
SPECIAL POLICE DEPARTMENT SERVICES-----	3,750		3,750	1,950		1,950
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				47,948		47,948
ANIMAL SHELTER FEES AND CHARGES-----	3,746		3,746	589		589
ENGINEERING FEES-----				383		383
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	411,918		411,918			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				135,426		135,426
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				7,892		7,892
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				374,939		374,939
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	64,198		64,198	17,303	30,448	47,751
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$668,873	\$426,381	\$1,095,254	\$1,225,641	\$2,726,410	\$3,952,051

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ROLLING HILLS					ROLLING HILLS ESTATES						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$152,714			\$152,714		\$152,714	\$191,201			\$191,201		\$191,201
MANAGEMENT AND SUPPORT-----	145,364		\$6,491	151,855	\$64,198	87,657	530,076			530,076	\$20,270	509,806
PUBLIC SAFETY												
POLICE-----	88,807	>		88,807	3,750	85,057	955,378	>		955,378	1,950	953,428
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	1,594			1,594	3,746	-2,152	25,524			25,524	16,409	9,115
WEED ABATEMENT-----												
STREET LIGHTING-----		@					43,293	+		43,293		43,293
DISASTER PREPAREDNESS-----	275			275		275						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	20,783			20,783		20,783	222,293		\$56,245	278,538	186,719	91,819
STREET TREES & LANDSCAPING-----							259,766			259,766		259,766
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	21,131	>		21,131	28,785	-7,654	84,998	>+		84,998	113,807	-28,809
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	14,450	#&+<		14,450		14,450	58,121	#		58,121	1,150	56,971
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	9,179			9,179	145,387	-136,208	330,179			330,179	325,577	4,602
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	5,507			5,507		5,507	12,668			12,668		12,668
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	408,545	<		408,545	411,918	-3,373		<			1,788	-1,788
SEWERS-----		+						>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	6,740	+		6,740	11,089	-4,349	409,843	#	122,268	532,111	193,160	338,951
MARINA AND WHARFS-----		@						+				
LIBRARIES-----												
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							292,472			292,472	301,526	-9,054
PUBLIC UTILITIES												
WATER-----		+						<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							37,429			37,429	63,285	-25,856
TOTAL EXPENDITURES-----	\$875,089		\$6,491	\$881,580	\$668,873	\$212,707	\$3,453,241		\$178,513	\$3,631,754	\$1,225,641	\$2,406,113

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$370,020,537		SECURED AND UNSECURED-----	\$169,863	
TOTAL ASSESSED-----	\$370,020,537		HOMEOWNERS-----	3,845	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$3,539,242		SECURED AND UNSECURED-----		
OTHER-----	30,152		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$3,569,394		RELIEF-----		
NET ASSESSED VALUE	\$366,451,143		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$173,708	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$912,722,036		SECURED AND UNSECURED-----		
TOTAL ASSESSED-----	\$912,722,036		HOMEOWNERS-----		
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$15,475,600		SECURED AND UNSECURED-----		
OTHER-----	9,427,380		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$24,902,980		RELIEF-----		
NET ASSESSED VALUE	\$887,819,056		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----		
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$436,030
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$74,733APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,341,771
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,011,573

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,801)				SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 217)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$575,025	\$575,025		\$105,128	\$105,128	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		19,448	19,448				
OTHER PROPERTY TAXES-----		277,482	277,482				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		40,106	40,106		193,080	193,080	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		43,050	43,050		19,048	19,048	
BUSINESS LICENSE TAXES-----		17,801	17,801		112,379	112,379	
REAL PROPERTY TRANSFER TAXES-----		15,201	15,201		1,770	1,770	
UTILITY USERS TAX-----					36,598	36,598	
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$120,914		120,914	\$18,084		18,084	
OTHER LICENSES AND PERMITS-----		6,000	6,000	2,690		2,690	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	32,826		32,826	6,704		6,704	
OTHER FINES, FORFEITURES, AND PENALTIES-----							
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	15,863	54,764	70,627	5,437	23,140	28,577	
RENTS AND CONCESSIONS-----		16,100	16,100				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		96,909	96,909		6,727	6,727	
STATE TRAILER COACH IN-LIEU TAX-----		10	10		644	644	
STATE CIGARETTE TAX-----		3,993	3,993		2,806	2,806	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,400	14,400		2,317	2,317	
STATE GASOLINE TAX-----	46,019	46,019	46,019	8,326	8,326	8,326	
OTHER STATE GRANTS-----	15,309	831	16,140	118	275	393	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	21,540		21,540				
SPECIAL POLICE DEPARTMENT SERVICES-----	690		690	25		25	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				4,549		4,549	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	5,493		5,493				
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				416		416	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		13,092	13,092				
OTHER SOURCES OF REVENUES-----		16,581	16,581		4,057	4,057	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$258,654	\$1,210,793	\$1,469,447	\$46,349	\$507,969	\$554,318	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ROSS						SAND CITY					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$13,104			\$13,104		\$13,104	\$18,763			\$18,763		\$18,763
MANAGEMENT AND SUPPORT-----	99,485			99,485		99,485	177,904			177,904	\$7,120	170,784
PUBLIC SAFETY												
POLICE-----	528,131 #		\$1,968	530,099	\$44,169	485,930	94,111 #			94,111	143	93,968
FIRE-----	229,581 #&		-1,648	227,933		227,933	122,061 >			122,061		122,061
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	4,032			4,032		4,032	243			243	90	153
WEED ABATEMENT-----												
STREET LIGHTING-----	24,067 <			24,067		24,067		<				
DISASTER PREPAREDNESS-----	14,077		5,333	19,410		19,410						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	160,241			160,241	61,931	98,310	15,656			15,656	13,763	1,893
STREET TREES & LANDSCAPING-----	75,844			75,844		75,844						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	28,244 #<			28,244	3,600	24,644	34,500 #<			34,500		34,500
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	133,724			133,724	142,454	-8,730	16,081			16,081	25,233	-9,152
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						+				
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	46,952 #+			46,552	6,500	40,452	2,098 #&		\$34,235	36,333		36,333
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES	\$1,357,482		\$5,653	\$1,363,135	\$258,654	\$1,104,481	\$481,417		\$34,235	\$515,652	\$46,349	\$469,303

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$283,710,825		SECURED AND UNSECURED-----	\$628,903	
			HOMEOWNERS-----	14,407	
TOTAL ASSESSED-----	\$283,710,825				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$4,683,000		SECURED AND UNSECURED-----		
OTHER-----	7,326,550		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$12,009,550		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$643,310	
NET ASSESSED VALUE	\$271,701,275		VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$10,024		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	52,684,458		SECURED AND UNSECURED-----	\$106,562	
			HOMEOWNERS-----	2,329	
TOTAL ASSESSED-----	\$52,694,482				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$91,000		SECURED AND UNSECURED-----		
OTHER-----			HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$91,000		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$108,891	
NET ASSESSED VALUE	\$52,603,482		VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,172,270
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,172,270

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

SAN JOAQUIN (FRESNO COUNTY)				SAN JUAN BAUTISTA (SAN BENITO COUNTY)			
(CURRENT EST. POP. 2,111)				(CURRENT EST. POP. 1,641)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$30,498	\$30,498		\$91,268	\$91,268	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$6,618		6,618				
PROPERTY TAX - PRIOR YEAR-----		1,527	1,527		4,907	4,907	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		326	326				
SALES AND USE TAXES-----		127,027	127,027		103,765	103,765	
TRANSPORTATION TAX-----	26,060		26,060				
TRANSIENT LODGING TAXES-----					25,108	25,108	
FRANCHISES-----		16,643	16,643		96,435	96,435	
BUSINESS LICENSE TAXES-----		11,291	11,291		9,884	9,884	
REAL PROPERTY TRANSFER TAXES-----		256	256		3,244	3,244	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	4,614		4,614			4,528	
OTHER LICENSES AND PERMITS-----	1,257		1,257	\$4,528	240	240	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	3,372		3,372	13,502		13,502	
OTHER FINES, FORFEITURES, AND PENALTIES-----		645	645				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,909	4,586	6,495	9,606	717	10,323	
RENTS AND CONCESSIONS-----		2,701	2,701	3,773	9,750	13,523	
ROYALTIES-----							
OTHER-----					6,621	6,621	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		73,073	73,073		54,411	54,411	
STATE TRAILER COACH IN-LIEU TAX-----		578	578		630	630	
STATE CIGARETTE TAX-----		4,185	4,185		3,046	3,046	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	327	1,031	1,358		2,423	2,423	
STATE GASOLINE TAX-----				25,698		25,698	
OTHER STATE GRANTS-----	47,100	260	47,360	132,275	473	132,748	
COUNTY GRANTS OF STATE GASOLINE TAX-----				10,667		10,667	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				404,800		404,800	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	750		750				
SPECIAL POLICE DEPARTMENT SERVICES-----				846		846	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	1,625		1,625	1,000		1,000	
ANIMAL SHELTER FEES AND CHARGES-----				123		123	
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	30		30				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	64,015		64,015	142,185		142,185	
SOLID WASTE REVENUES-----	66,253		66,253				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				330		330	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				893		893	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	143,006		143,006	85,506		85,506	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	1,295		1,295	163		163	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		880	880				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		257	257				
OTHER SOURCES OF REVENUES-----	6,466	14,224	20,690	12,010	32,167	44,177	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$374,697	\$289,988	\$664,685	\$847,905	\$445,089	\$1,292,994	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAN JOAQUIN						SAN JUAN BAUTISTA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$23,641			\$23,641		\$23,641	\$168			\$168	\$163	\$5
MANAGEMENT AND SUPPORT-----	128,180		\$7,357	135,537	\$1,008	134,529	295,426		\$4,334	299,760		299,760
PUBLIC SAFETY												
POLICE-----	72,083	>		72,083	3,392	68,691	135,761	#&		135,761	15,466	120,295
FIRE-----		+					23,671	&		23,671		23,671
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	8,600			8,600	342	8,258	1,075			1,075	123	952
WEED ABATEMENT-----					30	-30						
STREET LIGHTING-----		+						>				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	55,632			55,632	60,813	-5,181	36,505			36,505	41,327	-4,822
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	5,879	#		5,879	154	5,725		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	15,461			15,461	14,495	966					5,528	-5,528
REDEVELOPMENT-----												
HOUSING-----							4,360			4,360	12,010	-7,650
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	69,708	<	446	70,154	66,253	3,901		<				
SEWERS-----	57,112	#	446	57,558	70,960	-13,402	114,045	#	833,412	947,457	664,748	282,709
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	18,518	#	20,725	39,243	14,244	24,999	2,886	#<	15,000	17,886	15,893	1,993
MARINA AND WHARFS-----		+										
LIBRARIES-----							3,552	#	212	3,764	1,087	2,677
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							5,060			5,060	3,773	1,287
OTHER-----												
PUBLIC UTILITIES												
WATER-----	71,404	#	446	71,850	143,006	-71,156	68,142	#		68,142	87,787	-19,645
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$526,218		\$29,420	\$555,638	\$374,697	\$180,941	\$690,651		\$852,958	\$1,543,609	\$847,905	\$695,704

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$113,533		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	19,587,240		SECURED AND UNSECURED	\$31,552	
			HOMEOWNERS-----	990	
TOTAL ASSESSED-----	\$19,700,773				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	5,720	
HOMEOWNERS-----	\$1,053,315		SECURED AND UNSECURED		
OTHER-----	510,642		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	333	
TOTAL EXEMPTIONS	\$1,563,957		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$18,136,816		ALLOCATED AND LEVIED-	\$38,595	
			VOTER APPROVED TAX RATE-----	00.031620	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,500		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	44,109,941		SECURED AND UNSECURED-----	\$90,141	
			HOMEOWNERS-----	2,246	
TOTAL ASSESSED-----	\$44,112,441				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$1,895,600		SECURED AND UNSECURED-----		
OTHER-----	578,147		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$2,473,747		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$41,638,694		ALLOCATED AND LEVIED-	\$92,387	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$574,237
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$451,029

----- \$671,846
----- \$671,846

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 120

(POPULATION UNDER 10,000)

SAUSALITO (MARIN COUNTY)

(CURRENT EST. POP. 7,585)

SCOTTS VALLEY (SANTA CRUZ COUNTY)

(CURRENT EST. POP. 9,085)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,833,224	\$1,833,224		\$405,308	\$405,308
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$68,253	68,253	68,253			
PROPERTY TAX - PRIOR YEAR-----		64,714	64,714		26,440	26,440
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,470,394	1,470,394		1,364,618	1,364,618
TRANSPORTATION TAX-----				\$24,186		24,186
TRANSIENT LODGING TAXES-----		192,150	192,150		94,168	94,168
FRANCHISES-----		144,893	144,893		325,068	325,068
BUSINESS LICENSE TAXES-----		304,186	304,186		311,028	311,028
REAL PROPERTY TRANSFER TAXES-----		57,251	57,251		61,201	61,201
UTILITY USERS TAX-----					74,165	74,165
OTHER NON-PROPERTY TAXES-----		7,187	7,187	154,272		154,272
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	105,095		105,095	283,032		283,032
OTHER LICENSES AND PERMITS-----	3,365		3,365	104,085		104,085
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	128,107		128,107	71,225		71,225
OTHER FINES, FORFEITURES, AND PENALTIES-----		308,500	308,500		13,341	13,341
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	121,986	159,283	281,269	1,855	506,085	507,940
RENTS AND CONCESSIONS-----	76,004	121,681	197,685	1,108		1,108
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		262,429	262,429		296,953	296,953
STATE TRAILER COACH IN-LIEU TAX-----		178	178		10,904	10,904
STATE CIGARETTE TAX-----		26,897	26,897		28,118	28,118
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	417	45,804	46,221		10,794	10,794
STATE GASOLINE TAX-----	115,712		115,712	127,500		127,500
OTHER STATE GRANTS-----	49,639	2,277	51,916	66,121	685	66,806
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	9,737		9,737			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	62,775		62,775	57,128		57,128
SPECIAL POLICE DEPARTMENT SERVICES-----	3,785		3,785	25,178		25,178
SPECIAL FIRE DEPARTMENT SERVICES-----	157		157	8,328		8,328
PLAN CHECKING FEES-----	50,886		50,886	46,726		46,726
ANIMAL SHELTER FEES AND CHARGES-----				3,059		3,059
ENGINEERING FEES-----	16,924		16,924	2,790		2,790
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	193,596		193,596	1,235,577		1,235,577
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	3,819		3,819			
PARKING FACILITIES-----	1,148,736		1,148,736			
PARKS AND RECREATION FEES-----	82,179		82,179	93,402		93,402
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	367,536		367,536	234,818		234,818
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	24,802		24,802			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	17,522		17,522	12,000		12,000
OTHER SOURCES OF REVENUES-----	156,799	40,661	197,460	358,700		358,700
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,807,831	\$5,041,709	\$7,849,540	\$2,911,090	\$3,528,876	\$6,439,966

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAUSALITO					SCOTTS VALLEY				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$175,063		\$8,860	\$183,923	\$7,519	\$176,404	\$72,982			\$72,982
MANAGEMENT AND SUPPORT-----	578,367		7,008	585,375	59,016	526,359	760,687		\$420,855	1,181,542
										\$245,318
										\$72,982
										936,224
PUBLIC SAFETY										
POLICE-----	2,227,807 #&		125,788	2,353,595	293,444	2,060,151	1,559,239 #&		78,272	1,637,511
FIRE-----	1,230,612 #		33,035	1,263,647	58,655	1,204,992				112,202
EMERGENCY MEDICAL SERVICES-----		>								1,525,309
ANIMAL REGULATION-----	17,913			17,913		17,913				
WEED ABATEMENT-----							36,826			36,826
STREET LIGHTING-----	130,438 #		4,243	134,681	21,179	113,502	51,733 #			8,915
DISASTER PREPAREDNESS-----										27,911
OTHER-----										51,733
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	338,032		282,079	620,111	143,610	476,501	575,710		544,039	1,119,749
STREET TREES & LANDSCAPING-----	77,214		787	78,001	3,401	74,600				691,342
PARKING FACILITIES-----	129,694		1,334	131,028	1,148,736	-1,017,708				428,407
PUBLIC TRANSIT-----		+								
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	347,291 #		1,830	349,121	4,398	344,723	292,933 #		7,560	300,493
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	228,764		150	228,914	242,254	-13,340	612,424		122,926	735,350
REDEVELOPMENT-----										458,865
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----										
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	155 <>			155		155				
SEWERS-----	224,627 #+			224,627	257,068	-32,441	718,969 #		1,553,439	2,272,408
CEMETERIES-----										1,207,071
OTHER-----										1,065,337
CULTURE AND LEISURE										
PARKS AND RECREATION-----	395,720 #		45,184	440,904	181,065	259,839	211,125 #		369,390	580,515
MARINA AND WHARFS-----										159,424
LIBRARIES-----	321,420 #		48,688	370,108	27,147	342,961				421,091
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----	229,334			229,334	360,339	-131,005				
OTHER							36,050			36,050
TOTAL EXPENDITURES-----	\$6,652,451		\$558,986	\$7,211,437	\$2,807,831	\$4,403,606	\$4,928,678		\$3,096,481	\$8,025,159
										\$2,911,090
										\$5,114,069

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$869,644,919		SECURED AND UNSECURED-----	\$1,946,342	
TOTAL ASSESSED-----	\$869,644,919		HOMEOWNERS-----	44,146	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$11,224,600		SECURED AND UNSECURED-----	68,454	
OTHER-----	2,742,076		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$13,966,676		RELIEF-----	898	
NET ASSESSED VALUE	\$855,678,243		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$2,059,840	
			VOTER APPROVED TAX RATE-----	00.008000	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----				\$5,093,845	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----				\$4,480,929	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$755,360,039		SECURED AND UNSECURED-----	\$465,671	
TOTAL ASSESSED-----	\$755,360,039		HOMEOWNERS-----	12,404	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$11,151,000		SECURED AND UNSECURED-----		
OTHER-----	9,542,353		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$20,693,353		RELIEF-----		
NET ASSESSED VALUE	\$734,666,686		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$478,075	
			VOTER APPROVED TAX RATE-----		
				\$3,277,119	
				\$2,743,025	

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 122

(POPULATION UNDER 10,000)

SEBASTOPOL (SONOMA COUNTY)

(CURRENT EST. POP. 6,511)

SHAFTER (KERN COUNTY)

(CURRENT EST. POP. 7,659)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$456,395	\$456,395		\$249,892	\$249,892
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$179,203	179,203	179,203			
PROPERTY TAX - PRIOR YEAR-----		18,832	18,832		10,220	10,220
OTHER PROPERTY TAXES-----		22	22		4,126	4,126
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		853,479	853,479		543,144	543,144
TRANSPORTATION TAX-----	58,765	58,765	58,765	\$136,253		136,253
TRANSIENT LODGING TAXES-----		1,742	1,742			
FRANCHISES-----		44,010	44,010		70,937	70,937
BUSINESS LICENSE TAXES-----		63,399	63,399		29,041	29,041
REAL PROPERTY TRANSFER TAXES-----		25,313	25,313		3,498	3,498
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	6,124		6,124	26,581		26,581
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	124,454		124,454			
OTHER LICENSES AND PERMITS-----	1,755		1,755	2,348		2,348
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	36,291		36,291	16,408		16,408
OTHER FINES, FORFEITURES, AND PENALTIES-----		21,482	21,482		11,200	11,200
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	91,132	32,477	123,609	103,916	51,222	155,138
RENTS AND CONCESSIONS-----		23,124	23,124	1,572		1,572
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		222,401	222,401		260,869	260,869
STATE TRAILER COACH IN-LIEU TAX-----		968	968		2,558	2,558
STATE CIGARETTE TAX-----		18,576	18,576		14,951	14,951
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,325	22,263	22,263		4,364	4,364
STATE GASOLINE TAX-----	95,999	95,999	95,999	93,241		93,241
OTHER STATE GRANTS-----	8,584	1,472	10,056	70,573	513	71,086
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				69,859		69,859
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	5,822		5,822	12,400		12,400
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	29,276		29,276	6,169		6,169
SPECIAL POLICE DEPARTMENT SERVICES-----	5,727		5,727	13,033		13,033
SPECIAL FIRE DEPARTMENT SERVICES-----	12,947		12,947			
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----				348		348
ENGINEERING FEES-----	14,135		14,135	10,347		10,347
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	2,422		2,422			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	929,242		929,242	269,360		269,360
SOLID WASTE REVENUES-----				172,021		172,021
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	16,110		16,110			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	730,672		730,672	325,458		325,458
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	4,550		4,550	16,231		16,231
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				8,079		8,079
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		5,479	5,479		430	430
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	5,000	1,096	6,096	13,848		13,848
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,364,535	\$1,806,205	\$4,170,740	\$1,368,045	\$1,256,965	\$2,625,010

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SEBASTOPOL						SHAFTER					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$91,121			\$91,121		\$91,121	\$16,464		\$4,687	\$21,151		\$21,151
MANAGEMENT AND SUPPORT-----	130,483		\$1,000	131,483		131,483	412,875		3,828	416,703	\$20,783	395,920
PUBLIC SAFETY												
POLICE-----	1,041,185	#&	27,215	1,068,400	\$50,602	1,017,798	592,404	#	24,316	616,720	32,648	584,072
FIRE-----	206,442	#&	13,330	219,772	48,197	171,575	154,329	>	48,057	202,386		202,386
EMERGENCY MEDICAL SERVICES-----		&<										
ANIMAL REGULATION-----	5,554			5,554	1,755	3,799					2,400	-2,400
WEED ABATEMENT-----	4,063			4,063	2,422	1,641						
STREET LIGHTING-----	46,226	#<		46,226		46,226	45,452	#		45,452		45,452
DISASTER PREPAREDNESS-----	5,153		1,475	6,628		6,628						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	298,101			298,101	101,821	196,280	185,586		175,177	360,763	217,161	143,602
STREET TREES & LANDSCAPING-----							1,738			1,738		1,738
PARKING FACILITIES-----	12,699			12,699	6,124	6,575			6,817	6,817		6,817
PUBLIC TRANSIT-----	69,428	#>+		69,428	63,315	6,113	115,565	#	12,205	127,770	115,565	12,205
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	73,504	#<		73,504		73,504	27,512	#		27,512		27,512
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	65,662			65,662	167,865	-102,203	104,598			104,598	16,721	87,877
REDEVELOPMENT-----							86,079			86,079		86,079
HOUSING-----					5,000	-5,000						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	53,790			53,790		53,790						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<+					125,829	#>	26,608	152,437	198,328	-45,891
SEWERS-----	868,833	#>		868,833	1,170,652	-301,819	260,999	#	28,407	289,406	306,078	-16,672
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	202,122	#<	7,388	209,510	16,110	193,400	41,630	#>	32,230	73,860	54,366	19,494
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----									3,723	3,723	40,000	-36,277
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITDRUIMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	761,400	#	46,250	807,650	730,672	76,978	419,631	#		419,631	363,995	55,636
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							18,016			18,016		18,016
TOTAL EXPENDITURES-----	\$3,935,766		\$96,658	\$4,032,424	\$2,364,535	\$1,667,889	\$2,608,707		\$366,055	\$2,974,762	\$1,368,045	\$1,606,717

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$330,830		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	305,179,448		SECURED AND UNSECURED-----	\$528,634	
			HOMEOWNERS-----	16,074	
TOTAL ASSESSED-----	\$305,510,278				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$8,601,600		SECURED AND UNSECURED-----	210,022	
OTHER-----	8,183,167		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	7,432	
TOTAL EXEMPTIONS	\$16,784,767		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$288,725,511		ALLOCATED AND LEVIED-----	\$762,162	
			VOTER APPROVED TAX RATE-----	00.086400	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$990,707		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	111,285,975		SECURED AND UNSECURED-----	\$247,781	
			HOMEOWNERS-----	4,300	
TOTAL ASSESSED-----	\$112,276,682				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$8,267,392		SECURED AND UNSECURED-----		
OTHER-----	3,504,281		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$11,771,673		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$100,505,009		ALLOCATED AND LEVIED-----	\$252,081	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$4,189,066
\$2,362,693\$1,396,766
\$1,193,567

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 124

(POPULATION UNDER 10,000)

SIGNAL HILL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 8,176)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$26,210	\$26,210		\$143,549	\$143,549
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$7,198		7,198
PROPERTY TAX - PRIOR YEAR-----		1,149	1,149		6,206	6,206
OTHER PROPERTY TAXES-----					1,648	1,648
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		778	778			
SALES AND USE TAXES-----		4,844,486	4,844,486		182,183	182,183
TRANSPORTATION TAX-----	\$88,744		88,744	59,143		59,143
TRANSIENT LODGING TAXES-----		179,842	179,842		34,706	34,706
FRANCHISES-----		178,853	178,853		30,715	30,715
BUSINESS LICENSE TAXES-----		375,682	375,682		32,807	32,807
REAL PROPERTY TRANSFER TAXES-----		49,427	49,427			
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	78,170		78,170	125,528		125,528
OTHER LICENSES AND PERMITS-----	27,618		27,618	1,969	1,185	3,154
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	103,436		103,436	27,220		27,220
OTHER FINES, FORFEITURES, AND PENALTIES-----		47,772	47,772		12,021	12,021
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	186,475	450,411	636,886	36,313	40,838	77,151
RENTS AND CONCESSIONS-----	915	3,688	4,203		15,523	15,523
ROYALTIES-----		3,235	3,235			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		282,876	282,876		229,871	229,871
STATE TRAILER COACH IN-LIEU TAX-----		1,245	1,245		1,928	1,928
STATE CIGARETTE TAX-----		73,342	73,342		10,645	10,645
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		622	622	775	3,385	4,160
STATE GASOLINE TAX-----	106,034		106,034	88,345		88,345
OTHER STATE GRANTS-----	43,121	294	43,415	25,858	683	26,541
COUNTY GRANTS OF STATE GASOLINE TAX-----	19,770		19,770			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	36,985		36,985	13,603		13,603
OTHER TAXES IN-LIEU-----		45,108	45,108		3,842	3,842
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,183		10,183			
SPECIAL POLICE DEPARTMENT SERVICES-----	10,678		10,678	529		529
SPECIAL FIRE DEPARTMENT SERVICES-----				35,552		35,552
PLAN CHECKING FEES-----	57,622		57,622	7,774		7,774
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	9,903		9,903			
STREET, SIDEWALK AND CURB REPAIRS-----	8,141		8,141	11,515		11,515
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	15,364		15,364	191,311		191,311
SOLID WASTE REVENUES-----	101,931		101,931	190,822		190,822
FIRST AID AND AMBULANCE CHARGES-----				155,115		155,115
LIBRARY FINES AND FEES-----	241		241			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	15,511		15,511			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	774,124		774,124	232,717		232,717
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				6,575		6,575
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	542,701		542,701			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		7,343	7,343			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	45,813		45,813	55,260		55,260
OTHER SOURCES OF REVENUES-----	39,590	400,412	440,002		28,641	28,641
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,322,670	\$6,972,775	\$9,295,445	\$1,273,122	\$780,376	\$2,053,498

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SIGNAL HILL					SOLEDAD				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$313,408		\$6,806	\$320,214		\$320,214	\$30,851			\$30,851
MANAGEMENT AND SUPPORT-----	705,025		13,594	718,619	\$533,449	185,170	45,493		\$3,789	49,282
PUBLIC SAFETY										
POLICE-----	2,697,533 #&		131,162	2,828,695	151,954	2,676,741	559,144 #		5,046	564,190
FIRE-----							69,494 &		5,346	74,840
EMERGENCY MEDICAL SERVICES-----							157,434 &		15,931	173,365
ANIMAL REGULATION-----	3,816			3,816		3,816	23,342		2,400	25,742
WEED ABATEMENT-----										1,952
STREET LIGHTING-----	102,904 <			102,904		102,904	49,752 #			49,752
DISASTER PREPAREDNESS-----	5,046		11,925	16,971		16,971				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	745,424		29,551	774,975	156,207	618,768	128,002			128,002
STREET TREES & LANDSCAPING-----	60,000			60,000		60,000				144,214
PARKING FACILITIES-----										-16,212
PUBLIC TRANSIT-----	33,957 >		206	34,163	120,478	-86,315	33,781 #			33,781
AIRPORTS-----										34,967
PORTS AND HARBORS-----										-1,186
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	254,623 #		3,597	258,220		258,220				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	707,580		373,172	1,080,752	192,731	888,021	166,168		2,600	168,768
REDEVELOPMENT-----										133,302
HOUSING-----	46,398			46,398	37,728	8,670	69,400			55,260
EMPLOYMENT-----										14,140
COMMUNITY PROMOTION-----	118,173		94	118,267		118,267				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	117,327 <		93	117,420	101,931	15,489	173,928 #<			173,928
SEWERS-----	106,033 #<>		3,238	109,271	15,364	93,907	205,323 #			205,323
CEMETERIES-----										190,822
OTHER-----										224,595
CULTURE AND LEISURE										
PARKS AND RECREATION-----	884,098 #		53,081	937,179	60,541	876,638	49,071 #		11,755	60,826
MARINA AND WHARFS-----										19,831
LIBRARIES-----	145,957 #		274	146,231	6,322	139,909				40,995
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	51,777		21,564	73,341	515	72,826				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	849,282 #		534,133	1,383,415	945,450	437,965	227,163 #			227,163
GAS-----										243,719
ELECTRIC-----										-16,556
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$7,948,361		\$1,182,490	\$9,130,851	\$2,322,670	\$6,808,181	\$1,988,346		\$46,867	\$2,035,213
										\$1,273,122
										\$762,091

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$319,880	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	723,514,469	SECURED AND UNSECURED-----	\$27,075
		HOMEOWNERS-----	574
TOTAL ASSESSED-----	\$723,834,349		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$7,900,444	SECURED AND UNSECURED-----	
OTHER-----	1,131,850	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$9,032,294	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$27,649
NET ASSESSED VALUE	\$714,802,055	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$392,199	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	97,164,777	SECURED AND UNSECURED-----	\$156,722
		HOMEOWNERS-----	3,409
TOTAL ASSESSED-----	\$97,556,976		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,856,310	SECURED AND UNSECURED-----	16,449
OTHER-----	691,392	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,033
TOTAL EXEMPTIONS	\$5,547,702	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$177,613
NET ASSESSED VALUE	\$92,009,274	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,635,398
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,155,900

THE CITY OF SOLEDAD'S PLANNING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES. ALSO THE CITY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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SOLVANG (SANTA BARBARA COUNTY)				SONOMA (SONOMA COUNTY)			
(CURRENT EST. POP. 6,999)				(CURRENT EST. POP. 7,945)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$429,718	\$429,718		\$605,562	\$605,562	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$69,951	69,951	69,951				
PROPERTY TAX - PRIOR YEAR-----		9,879	9,879		24,058	24,058	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		8,031	8,031				
SALES AND USE TAXES-----		769,884	769,884		1,020,259	1,020,259	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		935,875	935,875		130,652	130,652	
FRANCHISES-----		64,958	64,958		79,954	79,954	
BUSINESS LICENSE TAXES-----					189,181	189,181	
REAL PROPERTY TRANSFER TAXES-----		34,183	34,183		41,685	41,685	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		292,707	292,707		142,370	142,370	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				\$4,818		4,818	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	12,700		12,700	215,016		215,016	
OTHER LICENSES AND PERMITS-----		250	250	4,628	110	4,738	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	13,540		13,540	86,879		86,879	
OTHER FINES, FORFEITURES, AND PENALTIES-----					2,706	2,706	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	223,661	197,283	420,944	131,665	84,784	216,449	
RENTS AND CONCESSIONS-----	360	21,817	22,177		21,536	21,536	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		235,950	235,950		263,565	263,565	
STATE TRAILER COACH IN-LIEU TAX-----		3,021	3,021		4,814	4,814	
STATE CIGARETTE TAX-----		17,979	17,979		21,804	21,804	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		9,928	9,928		18,849	18,849	
STATE GASOLINE TAX-----	100,598		100,598	104,378		104,378	
OTHER STATE GRANTS-----	8,434		8,553	114,043		115,822	
COUNTY GRANTS OF STATE GASOLINE TAX-----		119			1,779		
COUNTY GRANTS-----	81,177		81,177				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	50,503		50,503	27,966		27,966	
OTHER TAXES IN-LIEU-----					112,445	112,445	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	4,027		4,027	16,030		16,030	
SPECIAL POLICE DEPARTMENT SERVICES-----				3,640		3,640	
SPECIAL FIRE DEPARTMENT SERVICES-----	1,403		1,403	24		24	
PLAN CHECKING FEES-----	68,469		68,469	46,481		46,481	
ANIMAL SHELTER FEES AND CHARGES-----				1,710		1,710	
ENGINEERING FEES-----	24,321		24,321	5,275		5,275	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	72		72	3,412		3,412	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	602,355		602,355				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	29,152		29,152	3,172		3,172	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	549,914		549,914	1,302,584		1,302,584	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----				132,307		132,307	
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----				76,200		76,200	
OTHER CURRENT SERVICE CHARGES-----	134,940		134,940	1,950		1,950	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		420	420		4,756	4,756	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				525		525	
OTHER SOURCES OF REVENUES-----				28,615	3,260	31,875	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,975,577	\$3,032,002	\$5,007,579	\$2,311,318	\$2,774,129	\$5,085,447	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SOLVANG						SONOMA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$18,150		-----	\$18,150	-----	\$18,150	\$187,388		-----	\$187,388	\$23,664	\$163,724
MANAGEMENT AND SUPPORT-----	494,447		\$95,188	589,635	\$133,794	455,841	394,391		\$19,792	414,183	88,200	325,983
PUBLIC SAFETY												
POLICE-----	369,368 >		-----	369,368	-----	369,368	944,526 #&		93,877	1,038,403	90,791	947,612
FIRE-----	146,216 &		21,695	167,911	1,403	166,508	494,331 #&		270,806	765,137	24	765,113
EMERGENCY MEDICAL SERVICES-----	18,582 <		-----	18,582	-----	18,582		+	-----		-----	-----
ANIMAL REGULATION-----	-----		-----	-----	-----	-----	19,141		-----	19,141	5,671	13,470
WEED ABATEMENT-----	-----		-----	-----	72	-72	-----		-----	-----	3,412	-3,412
STREET LIGHTING-----	17,006 #		-----	17,006	777	16,229	-----	+	-----	-----	-----	-----
DISASTER PREPAREDNESS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	9,717		-----	9,717	14,246	-4,529	-----		-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	446,716		-----	446,716	191,602	255,114	251,853		961,528	1,213,381	234,387	978,994
STREET TREES & LANDSCAPING-----	4,573		-----	4,573	-----	4,573	-----		-----	-----	5,343	-5,343
PARKING FACILITIES-----	109,357		-----	109,357	62,222	47,135	19,400		-----	19,400	6,901	12,499
PUBLIC TRANSIT-----	-----	+	-----	-----	-----	-----	-----	+	-----	-----	-----	-----
AIRPORTS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PORTS AND HARBORS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	287,494 #		9,417	296,911	-----	296,911	223,128 #		23,662	246,790	-----	246,790
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	102,791		-----	102,791	109,517	-6,726	250,249		16,065	266,314	283,197	-16,883
REDEVELOPMENT-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
HOUSING-----	-----		-----	-----	-----	-----	21,319		-----	21,319	-----	21,319
EMPLOYMENT-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY PROMOTION-----	346,240		-----	346,240	-----	346,240	32,154		-----	32,154	-----	32,154
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	5,534		-----	5,534	-----	5,534	-----		-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
SOLID WASTE-----	-----	<	-----	-----	-----	-----	-----	<	-----	-----	-----	-----
SEWERS-----	414,920 #		208,761	623,681	840,649	-216,968	-----	+	-----	-----	-----	-----
CEMETERIES-----	-----		-----	-----	-----	-----	122,469		17,188	139,657	168,124	-28,467
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	146,279 #		44,913	191,192	29,152	162,040	213,509 #		149,406	362,915	3,172	359,743
MARINA AND WHARFS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
LIBRARIES-----	-----	+	-----	-----	-----	-----	-----	>	38,061	38,061	-----	38,061
MUSEUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
GOLF COURSES-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	-----		1,275,043	1,275,043	-----	1,275,043	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	382,435 #		116,735	499,170	592,143	-92,973	794,458 #		720,731	1,515,189	1,398,432	116,757
GAS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
ELECTRIC-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----												
TOTAL EXPENDITURES-----	\$3,319,825		\$1,771,752	\$5,091,577	\$1,975,577	\$3,116,000	\$3,968,316		\$2,311,116	\$6,279,432	\$2,311,318	\$3,968,114

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$366,954,220	SECURED AND UNSECURED-----	\$449,534
TOTAL ASSESSED-----	\$366,954,220	HOMEOWNERS-----	9,555
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$5,492,200	SECURED AND UNSECURED-----	
OTHER-----	6,533,792	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$12,025,992	RELIEF-----	
NET ASSESSED VALUE	\$354,928,228	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$459,089
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$193,337	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	441,396,850	SECURED AND UNSECURED-----	\$648,866
TOTAL ASSESSED-----	\$441,590,187	HOMEOWNERS-----	19,652
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$11,468,800	SECURED AND UNSECURED-----	
OTHER-----	5,628,844	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$17,097,644	RELIEF-----	
NET ASSESSED VALUE	\$424,492,543	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$668,518
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,818,401
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,783,769

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,558)				ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,163)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$253,091	\$253,091		\$634,351	\$634,351	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$124,437		124,437	
PROPERTY TAX - PRIOR YEAR-----		7,633	7,633		26,240	26,240	
OTHER PROPERTY TAXES-----		388	388				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7,689	7,689				
SALES AND USE TAXES-----		876,304	876,304		658,403	658,403	
TRANSPORTATION TAX-----	\$121,722		121,722				
TRANSIENT LODGING TAXES-----	33,604		33,604				
FRANCHISES-----		100,811	100,811		258,620	258,620	
BUSINESS LICENSE TAXES-----		23,481	23,481		39,406	39,406	
REAL PROPERTY TRANSFER TAXES-----		22,565	22,565		47,493	47,493	
UTILITY USERS TAX-----		5,345	5,345		19,507	19,507	
OTHER NON-PROPERTY TAXES-----	34,708	12,571	47,279		5	5	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	36,284		36,284	59,059		59,059	
OTHER LICENSES AND PERMITS-----	190	1,540	1,730	39		39	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	20,784		20,784	42,705		42,705	
OTHER FINES, FORFEITURES, AND PENALTIES-----		39,388	39,388		10,990	10,990	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	17,921	119,802	137,723	96,091	192,476	288,567	
RENTS AND CONCESSIONS-----		14,515	14,515		8,794	8,794	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		151,236	151,236		178,690	178,690	
STATE TRAILER COACH IN-LIEU TAX-----		1,751	1,751				
STATE CIGARETTE TAX-----		15,603	15,603		15,890	15,890	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		8,412	8,412	2,765	22,404	25,169	
STATE GASOLINE TAX-----	66,004		66,004	74,484		74,484	
OTHER STATE GRANTS-----	52,176	677	52,853	43,353	6,069	49,422	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				23,000		23,000	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	376,436		376,436				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	7,169		7,169	22,411		22,411	
SPECIAL POLICE DEPARTMENT SERVICES-----	3,837		3,837	63,414		63,414	
SPECIAL FIRE DEPARTMENT SERVICES-----	3,520		3,520				
PLAN CHECKING FEES-----	200		200	26,225		26,225	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----	33,224		33,224	7,552		7,552	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----				412,559		412,559	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				30,921		30,921	
PARKING FACILITIES-----	4,680		4,680				
PARKS AND RECREATION FEES-----				70,174		70,174	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				632,572		632,572	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	50,700		50,700				
HOUSING REVENUES-----				4,430		4,430	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	251		251				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,985	1,985	-13,975		-13,975	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		10,425	10,425				
OTHER SOURCES OF REVENUES-----		67,203	67,203				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$863,410	\$1,742,415	\$2,605,825	\$1,722,216	\$2,119,338	\$3,841,554	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SONORA						ST HELENA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$89,902			\$89,902		\$89,902	\$26,509			\$26,509		\$26,509
MANAGEMENT AND SUPPORT-----	300,663		\$7,292	307,955	\$593	307,362	1,007,949		\$76,689	1,084,638	\$1,819	1,082,819
PUBLIC SAFETY												
POLICE-----	698,015 #		3,530	701,545	28,747	672,798	883,087 #			883,087	118,827	764,260
FIRE-----	288,223 #&		10,514	298,737	3,520	295,217	71,351 #&			71,351	23,000	48,351
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	12,375			12,375		12,375						
WEED ABATEMENT-----												
STREET LIGHTING-----	42,280 +			42,280		42,280	44,068 #			44,068		44,068
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	275,933		49,537	325,470	270,804	54,666	125,577		17,897	143,474	74,484	68,990
STREET TREES & LANDSCAPING-----	457			457		457						
PARKING FACILITIES-----	3,392			3,392	4,680	-1,288						
PUBLIC TRANSIT-----												
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	94,018 #&+			94,018		94,018	127,695 #		1,403	129,098		129,098
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	28,595			28,595	43,843	-15,248	18,033			18,033	115,247	-97,214
REDEVELOPMENT-----												
HOUSING-----	32,266			32,266	372,073	-339,807	7,541			7,541	4,430	3,111
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	91,993			91,993	43,604	48,389						
OTHER-----	909		9,850	10,759		10,759						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----												
SEWERS-----												
CEMETERIES-----	45,348			45,348	54,391	-9,043	330,050 #>			330,050	426,205	-96,155
OTHER-----	2,000			2,000		2,000						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	32,023 #+		6,017	38,040	25,935	12,105	209,942 #		9,550	219,492	70,174	149,318
MARINA AND WHARFS-----												
LIBRARIES-----			12,000	12,000		12,000	328,863 #		2,635	331,498	61,605	269,893
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	21,642		26,660	48,302	15,220	33,082						
OTHER-----												
PUBLIC UTILITIES												
WATER-----							605,054 #		3,426	608,480	826,425	-217,945
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,060,034		\$125,400	\$2,185,434	\$863,410	\$1,322,024	\$3,785,719		\$111,600	\$3,897,319	\$1,722,216	\$2,175,103

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$56,795		PROPERTY TAXES ALLOCATED				STATE ASSESSED-----		\$1,030,285		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		168,547,616		SECURED AND UNSECURED-----		\$278,113		LOCALLY ASSESSED-----		377,160,263		SECURED AND UNSECURED-----		\$682,732	
				HOMEOWNERS-----		8,407						HOMEOWNERS-----		16,877	
TOTAL ASSESSED-----		\$168,604,411		PROPERTY TAXES LEVIED FOR DEBT				TOTAL ASSESSED-----		\$378,190,548		PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----				LESS EXEMPTIONS:				SECURED AND UNSECURED-----		128,843	
HOMEOWNERS-----		\$4,929,400		HOMEOWNERS PROPERTY TAX				HOMEOWNERS-----		\$6,945,400		HOMEOWNERS PROPERTY TAX			
OTHER-----		14,471,752		RELIEF-----				OTHER-----		5,282,721		RELIEF-----			
TOTAL EXEMPTIONS		\$19,401,152		TOTAL PROPERTY TAXES				TOTAL EXEMPTIONS		\$12,228,121		TOTAL PROPERTY TAXES			
NET ASSESSED VALUE		\$149,203,259		ALLOCATED AND LEVIED-----		\$286,520		NET ASSESSED VALUE		\$365,962,427		ALLOCATED AND LEVIED-----		\$828,452	
				VOTER APPROVED TAX RATE-----								VOTER APPROVED TAX RATE-----		00.035000	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						\$2,858,679		APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						\$2,251,154	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						\$2,185,434		TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						\$2,101,500	

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

PAGE 130

SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 7,070)				SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 2,123)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$342,353	\$342,353		\$152,853	\$152,853	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		54,617	54,617		5,799	5,799	
OTHER PROPERTY TAXES-----		31,152	31,152				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		990,816	990,816		222,483	222,483	
TRANSPORTATION TAX-----	\$28,707	28,707	28,707	\$31,899			
TRANSIENT LODGING TAXES-----		131,316	131,316		34,925	34,925	
FRANCHISES-----		147,508	147,508		20,214	20,214	
BUSINESS LICENSE TAXES-----		95,209	95,209		14,813	14,813	
REAL PROPERTY TRANSFER TAXES-----		5,431	5,431		3,642	3,642	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				29,160		29,160	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	51,917		51,917	45,402		45,402	
OTHER LICENSES AND PERMITS-----	6,331	680	7,011				
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	22,973		22,973	13,894		13,894	
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,446	5,446		3,199	3,199	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	294,920	14,548	309,468	38,427	13,129	51,556	
RENTS AND CONCESSIONS-----	1,632	3,836	5,468		4,674	4,674	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		239,657	239,657		71,210	71,210	
STATE TRAILER COACH IN-LIEU TAX-----		5,853	5,853		2,317	2,317	
STATE CIGARETTE TAX-----		19,469	19,469		5,174	5,174	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		15,006	15,006		5,070	5,070	
STATE GASOLINE TAX-----	104,024		104,024	30,703		30,703	
OTHER STATE GRANTS-----	200,499	1,614	202,113	3,752	34	3,786	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	13,000		13,000				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	399,940		399,940				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	6,350		6,350	2,223		2,223	
SPECIAL POLICE DEPARTMENT SERVICES-----	619		619	195		195	
SPECIAL FIRE DEPARTMENT SERVICES-----	2,095		2,095				
PLAN CHECKING FEES-----				21,410		21,410	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	10,749		10,749	23,492		23,492	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----				267,460		267,460	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	75,416		75,416				
GOLF COURSE FEES-----	87,246		87,246				
WATER SERVICE CHARGES AND CONNECTION FEES-----	813,498		813,498				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	3,252		3,252				
CEMETERY REVENUES-----				3,350		3,350	
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	493,641		493,641	12,016		12,016	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					560	560	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	305,052	1,000	306,052		1,000	1,000	
OTHER SOURCES OF REVENUES-----	59,952	85,465	145,417		11,871	11,871	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,981,813	\$2,190,976	\$5,172,789	\$523,383	\$572,967	\$1,096,350	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SUSANVILLE					SUTTER CREEK				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$87,413		\$203	\$87,616		\$87,616	\$50,464		\$7,999	\$58,463
MANAGEMENT AND SUPPORT-----	369,056		3,289	372,345	\$309,492	62,853	130,114		212	130,326
PUBLIC SAFETY										
POLICE-----	705,338	#	9,265	714,603	27,514	687,089	259,949	#	424	260,373
FIRE-----	334,480	#	17,435	351,915	2,095	349,820				925
EMERGENCY MEDICAL SERVICES-----		+								259,448
ANIMAL REGULATION-----	17,758			17,758	6,331	11,427				
WEED ABATEMENT-----										
STREET LIGHTING-----	34,591	<		34,591		34,591	13,484	<		13,484
DISASTER PREPAREDNESS-----										15,042
OTHER-----							15,079			15,079
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	598,815		277,862	876,677	208,891	667,786	183,318		1,300	184,618
STREET TREES & LANDSCAPING-----										121,442
PARKING FACILITIES-----										63,176
PUBLIC TRANSIT-----	28,626	>		28,626	28,707	-81		+		
AIRPORTS-----	29,439		169,724	199,163	254,445	-55,282				
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	81,742	#	2,521	84,263		84,263		>		
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	85,130		4,842	89,972	69,016	20,956	34,196		201	34,397
REDEVELOPMENT-----										92,527
HOUSING-----	253,871		9,649	263,520	249,103	14,417				-58,130
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	11,640			11,640		11,640				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		+								
SEWERS-----		>					130,208	#	17,735	147,943
CEMETERIES-----							6,427			6,427
OTHER-----										288,370
CULTURE AND LEISURE										
PARKS AND RECREATION-----	223,078	#	8,562	231,640	77,048	154,592	8,460	#		8,460
MARINA AND WHARFS-----										
LIBRARIES-----		+						+		
MUSEUMS-----										
GOLF COURSES-----	79,220		138,143	217,363	87,246	130,117				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----							1,352			1,352
PUBLIC UTILITIES										
WATER-----	864,521	#	196,307	1,060,828	1,063,164	-2,336		+		
GAS-----										
ELECTRIC-----										
OTHER-----	448,366		95,389	543,755	598,761	-55,006				
OTHER										
TOTAL EXPENDITURES-----	\$4,253,084		\$933,191	\$5,186,275	\$2,981,813	\$2,204,462	\$833,051		\$27,871	\$860,922
										\$523,383
										\$337,539

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$219,080		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	182,777,615		SECURED AND UNSECURED-----	\$388,525	
			HOMEOWNERS-----	13,895	
TOTAL ASSESSED-----	\$182,996,695		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$9,394,619		HOMEOWNERS PROPERTY TAX		
OTHER-----	8,909,338		RELIEF-----		
TOTAL EXEMPTIONS	\$18,303,957		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$164,692,738		ALLOCATED AND LEVIED-----	\$402,420	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,598,634
\$2,097,233

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$73,680,325		SECURED AND UNSECURED-----	\$168,145	
			HOMEOWNERS-----	5,430	
TOTAL ASSESSED-----	\$73,680,325		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$3,308,376		HOMEOWNERS PROPERTY TAX		
OTHER-----	757,537		RELIEF-----		
TOTAL EXEMPTIONS	\$4,065,913		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$69,614,412		ALLOCATED AND LEVIED-----	\$173,575	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$754,735
\$616,429

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 132

(POPULATION UNDER 10,000)

TAFT (KERN COUNTY)				TEHACHAPI (KERN COUNTY)			
(CURRENT EST. POP. 6,259)				(CURRENT EST. POP. 5,327)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$328,980	\$328,980		\$356,756	\$356,756	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		17,052	17,052		-14,585	-14,585	
OTHER PROPERTY TAXES-----					5,628	5,628	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,694	2,694		1,741	1,741	
SALES AND USE TAXES-----		1,110,848	1,110,848		362,189	362,189	
TRANSPORTATION TAX-----	\$213,281		213,281	\$26,106		26,106	
TRANSIENT LODGING TAXES-----	33,947		33,947		61,738	61,738	
FRANCHISES-----	57,047		57,047		45,532	45,532	
BUSINESS LICENSE TAXES-----	49,397		49,397		30,060	30,060	
REAL PROPERTY TRANSFER TAXES-----	5,397		5,397		10,521	10,521	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	29,918		29,918				
OTHER LICENSES AND PERMITS-----	1,058	749	1,807		685	685	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	32,558		32,558	8,607		8,607	
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,380	6,380		1,047	1,047	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	41,995	444	42,439		180,080	180,080	
RENTS AND CONCESSIONS-----		1,574	1,574				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		216,551	216,551		159,419	159,419	
STATE TRAILER COACH IN-LIEU TAX-----		6,141	6,141		3,882	3,882	
STATE CIGARETTE TAX-----		22,509	22,509		9,048	9,048	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,996	5,996		6,443	6,443	
STATE GASOLINE TAX-----	77,630		77,630	62,105		62,105	
OTHER STATE GRANTS-----	22,783	784	23,567		744	744	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				124,598		124,598	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	63,292		63,292	169,259		169,259	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	5,523		5,523	11,637		11,637	
SPECIAL POLICE DEPARTMENT SERVICES-----	17,232		17,232				
SPECIAL FIRE DEPARTMENT SERVICES-----	3,910		3,910				
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	485		485				
STREET, SIDEWALK AND CURB REPAIRS-----	3,584		3,584				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	313,069		313,069	230,813		230,813	
SOLID WASTE REVENUES-----	321,126		321,126	270,184		270,184	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				470,764		470,764	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				73,099		73,099	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	157,995		157,995	4,897		4,897	
QUASI-EXTERNAL TRANSACTIONS-----	310,699		310,699				
OTHER CURRENT SERVICE CHARGES-----							
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	13,542		13,542				
OTHER SOURCES OF REVENUES-----	2,063		2,063		97,256	97,256	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,631,743	\$1,866,490	\$3,498,233	\$1,452,069	\$1,318,184	\$2,770,253	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TAFT						TEHACHAPI					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$93,450			\$93,450		\$93,450	\$15,860		\$439	\$16,299		\$16,299
MANAGEMENT AND SUPPORT-----	251,393		\$671	252,064	\$318,116	-66,052	278,214		15,918	294,132		294,132
PUBLIC SAFETY												
POLICE-----	848,848	#&	9,316	858,164	98,575	759,589	358,729	>		358,729	\$8,607	350,122
FIRE-----	369,689	#&	3,729	373,418	3,910	369,508	47,900	#&>		76,695		76,695
EMERGENCY MEDICAL SERVICES-----		+						<	28,795			
ANIMAL REGULATION-----					1,058	-1,058						
WEED ABATEMENT-----												
STREET LIGHTING-----		+					44,709	<		44,709		44,709
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	358,491		259,128	617,619	341,832	275,787	137,729		522,410	660,139	62,105	598,034
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	188,219	#>		188,219	168,385	19,834	48,311	#		48,311	31,003	17,308
AIRPORTS-----							301,267			301,267	242,358	58,909
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	121,165	#	106	121,271		121,271	27,624	#		27,624		27,624
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	36,304			36,304	35,926	378			421	421	11,637	-11,216
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							35,958			35,958		35,958
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	228,468	#	23,830	252,298	337,156	-84,858	231,369	<		231,369	270,184	-38,815
SEWERS-----	188,960	#	48,724	237,684	326,785	-89,101	186,169	#		186,169	230,813	-44,644
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	109,411	+	793	110,204		110,204		+				
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					442,213	#	257,991	700,204	595,362	104,842
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,794,398		\$346,297	\$3,140,695	\$1,631,743	\$1,508,952	\$2,156,052		\$825,974	\$2,982,026	\$1,452,069	\$1,529,957

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,912,499	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	153,704,136	SECURED AND UNSECURED-----	\$346,138
		HOMEOWNERS-----	5,812
TOTAL ASSESSED-----	\$155,616,635	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,291,329	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,158,485	RELIEF-----	
TOTAL EXEMPTIONS	\$12,449,814	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$143,166,821	ALLOCATED AND LEVIED-----	\$351,950
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$928,938	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	139,433,452	SECURED AND UNSECURED-----	\$399,031
		HOMEOWNERS-----	6,875
TOTAL ASSESSED-----	\$140,362,390	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$6,456,241	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,633,836	RELIEF-----	
TOTAL EXEMPTIONS	\$10,090,077	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$130,272,313	ALLOCATED AND LEVIED-----	\$405,906
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,647,364
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,024,350

----- \$1,317,630
----- \$1,301,342

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 134

(POPULATION UNDER 10,000)

TEHAMA (TEHAMA COUNTY)				TIBURON (MARIN COUNTY)			
(CURRENT EST. POP. 394)				(CURRENT EST. POP. 8,844)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$9,672	\$9,672		\$654,823	\$654,823	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$100,920		100,920	
PROPERTY TAX - PRIOR YEAR-----		832	832		111,255	111,255	
OTHER PROPERTY TAXES-----					22,353	22,353	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					419,221	419,221	
SALES AND USE TAXES-----		356	356				
TRANSPORTATION TAX-----					90,005	90,005	
TRANSIENT LODGING TAXES-----					169,867	169,867	
FRANCHISES-----		1,228	1,228		127,416	127,416	
BUSINESS LICENSE TAXES-----		120	120		103,428	103,428	
REAL PROPERTY TRANSFER TAXES-----							
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$15		15	150,284		150,284	
OTHER LICENSES AND PERMITS-----				52,388		52,388	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----				106,889		106,889	
OTHER FINES, FORFEITURES, AND PENALTIES-----							
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		14,217	14,217		56,476	56,476	
RENTS AND CONCESSIONS-----		450	450				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		13,443	13,443		305,988	305,988	
STATE TRAILER COACH IN-LIEU TAX-----		284	284				
STATE CIGARETTE TAX-----		494	494		15,762	15,762	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		492	492	1,490	22,353	23,843	
STATE GASOLINE TAX-----	10,911		10,911	133,790		133,790	
OTHER STATE GRANTS-----	7,621	55	7,676	32,239	150	32,389	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	16,890		16,890	149,159		149,159	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				1,775		1,775	
SPECIAL POLICE DEPARTMENT SERVICES-----				2,884		2,884	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				100,048		100,048	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				11,753		11,753	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	2,090		2,090				
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	22,354		22,354				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				187,131		187,131	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		632	632		300	300	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	3,380	184	3,564	11,223	618,169	629,392	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$63,261	\$42,459	\$105,720	\$1,041,973	\$2,717,566	\$3,759,539	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TEHAMA						TIBURON					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENOITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,773			\$1,773		\$1,773	\$277,941			\$277,941		\$277,941
MANAGEMENT AND SUPPORT-----	15,959			15,959	\$14,629	1,330	464,396		\$5,273	469,669	\$11,223	458,446
PUBLIC SAFETY												
POLICE-----		+					993,902	#	38,038	1,031,940	127,512	904,428
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----	1,565			1,565	2,090	-525						
STREET LIGHTING-----		>					26,877	<		26,877		26,877
DISASTER PREPAREDNESS-----									7,500	7,500		7,500
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	25,769			25,769	18,332	7,437	202,111		192,644	394,755	282,949	111,806
STREET TREES & LANDSCAPING-----									3,600	3,600		3,600
PARKING FACILITIES-----												
PUBLIC TRANSPORT-----		@						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	2,693	+#		2,693	2,276	417	142,844	#	134,571	277,415	187,131	90,284
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							182,938			182,938	316,248	-133,310
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						<				
SEWERS-----		@						>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,958	#	\$11,171	14,129	3,580	10,549	165,360	#		165,360	116,910	48,450
MARINA AND WHARFS-----												
LIBRARIES-----		@						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	24,860	#	40,201	65,061	22,354	42,707		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$75,577		\$51,372	\$126,949	\$63,261	\$63,688	\$2,456,369		\$381,626	\$2,837,995	\$1,041,973	\$1,796,022

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$93,898	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$11,003
LOCALLY ASSESSED-----	8,249,836	HOMEOWNERS-----	557
TOTAL ASSESSED-----	\$8,343,734	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$819,502	RELIEF-----	
OTHER-----	140,503		
TOTAL EXEMPTIONS	\$960,005	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$11,560
NET ASSESSED VALUE	\$7,383,729	VOTER APPROVED TAX RATE-----	-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$100	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$733,582
LOCALLY ASSESSED-----	858,935,517	HOMEOWNERS-----	17,026
TOTAL ASSESSED-----	\$858,935,617	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	67,644
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS-----	\$13,695,600	RELIEF-----	1,096
OTHER-----	5,784,474		
TOTAL EXEMPTIONS	\$19,480,074	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$819,348
NET ASSESSED VALUE	\$839,455,543	VOTER APPROVED TAX RATE-----	00.008000

 APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$71,065
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$57,363

 ----- \$2,280,400
 ----- \$1,997,622

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 418)				TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 914)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$24,204	\$24,204		\$63,300	\$63,300	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----					1,127	1,127	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		33,763	33,763		61,192	61,192	
TRANSPORTATION TAX-----	\$7,463		7,463				
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		3,975	3,975		8,647	8,647	
BUSINESS LICENSE TAXES-----		5,445	5,445		1,837	1,837	
REAL PROPERTY TRANSFER TAXES-----							
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,464		2,464	\$2,469		2,469	
OTHER LICENSES AND PERMITS-----	405		405	108		108	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	176		176	12,144		12,144	
OTHER FINES, FORFEITURES, AND PENALTIES-----							
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	25,925	51,176	77,101	16,282		16,282	
RENTS AND CONCESSIONS-----	6,572		6,572	3,888		3,888	
ROYALTIES-----							
OTHER-----		1,500	1,500				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		14,462	14,462		31,623	31,623	
STATE TRAILER COACH IN-LIEU TAX-----		723	723		217	217	
STATE CIGARETTE TAX-----		922	922		1,941	1,941	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		882	882		3,745	3,745	
STATE GASOLINE TAX-----	11,453		11,453	17,416		17,416	
OTHER STATE GRANTS-----	41,701	226	41,927		392	392	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				93,147		93,147	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----							
SPECIAL POLICE DEPARTMENT SERVICES-----	8,376		8,376				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	450		450				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----				220		220	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				55,555		55,555	
SOLID WASTE REVENUES-----				109,900		109,900	
FIRST AID AND AMBULANCE CHARGES-----				20,561		20,561	
LIBRARY FINES AND FEES-----				590		590	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	101,758		101,758	88,603		88,603	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	44		44	1,223		1,223	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		666	666	600		600	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		1,544	1,544	21,773		21,773	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$206,787	\$139,488	\$346,275	\$444,479	\$174,021	\$618,500	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TRINIDAD					TULELAKE				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$4,076			\$4,076		\$4,076	\$2,954			\$2,954
MANAGEMENT AND SUPPORT-----	42,179			42,179	\$44	42,135	96,876			\$42,543
PUBLIC SAFETY										
POLICE-----	41,117 #			41,117	8,552	32,565	105,401 #		\$4,555	109,956
FIRE-----	11,521 #&		\$9,645	21,166		21,166	18,118 &			18,118
EMERGENCY MEDICAL SERVICES-----							61,101 &			20,561
ANIMAL REGULATION-----	687			687	405	282				108
WEED ABATEMENT-----										220
STREET LIGHTING-----	2,494 <			2,494		2,494	11,755 #			11,755
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	20,134			20,134	30,955	-10,821	23,460		1,013	24,473
STREET TREES & LANDSCAPING-----										17,416
PARKING FACILITIES-----										7,057
PUBLIC TRANSIT-----		>						@		
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----	10,612			10,612		10,612				
COMMUNITY DEVELOPMENT										
PLANNING-----	11,579 <			11,579		11,579		@		
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	6,478			6,478	2,914	3,564	8,341			8,341
REDEVELOPMENT-----										2,469
HOUSING-----							75,655			75,655
EMPLOYMENT-----										93,147
COMMUNITY PROMOTION-----										-17,492
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		@					68,727 #		1,180	69,907
SEWERS-----							58,346 #			109,900
CEMETERIES-----	106			106	1,026	-920				56,778
OTHER-----										-39,993
CULTURE AND LEISURE										
PARKS AND RECREATION-----		@					9,425 #			9,425
MARINA AND WHARFS-----			27,035	27,035	17,509	9,526				
LIBRARIES-----		@					2,560 #			2,560
MUSEUMS-----										590
GOLF COURSES-----										1,970
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	10,088		4,210	14,298	3,232	11,066				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	115,090 #		17,004	132,094	142,150	-10,056	46,883 #			46,883
GAS-----										88,603
ELECTRIC-----										
OTHER-----										-41,720
OTHER										
TOTAL EXPENDITURES-----	\$276,161		\$57,894	\$334,055	\$206,787	\$127,268	\$589,602		\$6,748	\$596,350
										\$444,479
										\$151,871

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$22,519,618	SECURED AND UNSECURED-----	\$27,622
		HOMEOWNERS-----	1,119
TOTAL ASSESSED-----	\$22,519,618		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$637,000	SECURED AND UNSECURED-----	
OTHER-----	119,351	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$756,351		
NET ASSESSED VALUE	\$21,763,267	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$28,741
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$202,187	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	15,368,202	SECURED AND UNSECURED-----	\$56,003
		HOMEOWNERS-----	2,404
TOTAL ASSESSED-----	\$15,570,389		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,433,487	SECURED AND UNSECURED-----	
OTHER-----	673,042	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$2,106,529		
NET ASSESSED VALUE	\$13,463,860	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$58,407
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

VERNON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 90)

VILLA PARK (ORANGE COUNTY)

(CURRENT EST. POP. 7,151)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,631,808	\$1,631,808		\$554,791	\$554,791
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		68,398	68,398		17,678	17,678
OTHER PROPERTY TAXES-----		23,260	23,260		2,500	2,500
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		5,494,888	5,494,888		4,170	4,170
SALES AND USE TAXES-----					151,459	151,459
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		324,011	324,011		108,961	108,961
BUSINESS LICENSE TAXES-----		449,865	449,865		21,741	21,741
REAL PROPERTY TRANSFER TAXES-----		65,757	65,757		43,157	43,157
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				\$3,068		3,068
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$437,285		437,285	142,565		142,565
OTHER LICENSES AND PERMITS-----	306,584		306,584	13,125		13,125
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	94,505		94,505	18,179		18,179
OTHER FINES, FORFEITURES, AND PENALTIES-----		29,138	29,138		3,488	3,488
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	15,359,750	350,346	15,710,096	72,438	170,494	242,932
RENTS AND CONCESSIONS-----					6,216	6,216
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,073	3,073		244,616	244,616
STATE TRAILER COACH IN-LIEU TAX-----		190	190		206	206
STATE CIGARETTE TAX-----		67,372	67,372		10,677	10,677
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		42,099	42,099		13,754	13,754
STATE GASOLINE TAX-----		6,990	6,990	105,000		105,000
OTHER STATE GRANTS-----	27,459	10,622	38,081	4,654	2,617	7,271
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				10,221		10,221
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----		2,178,744	2,178,744			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	18,000		18,000	15,715		15,715
SPECIAL POLICE DEPARTMENT SERVICES-----	7,474		7,474			
SPECIAL FIRE DEPARTMENT SERVICES-----	61,809		61,809			
PLAN CHECKING FEES-----	209,196		209,196			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	16,699		16,699	23,756		23,756
STREET, SIDEWALK AND CURB REPAIRS-----	45,688		45,688	43,289		43,289
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	310		310			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,815,348		2,815,348			
ELECTRIC REVENUES-----	73,371,346		73,371,346			
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	4,879		4,879	7,943		7,943
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		44,755	44,755			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	23,181		23,181			
OTHER SOURCES OF REVENUES-----	297,687	6,385,674	6,683,361	845,934		845,934
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$93,104,190	\$17,170,000	\$110,274,190	\$1,305,887	\$1,356,525	\$2,662,412

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	VERNON					VILLA PARK						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$166,112			\$166,112		\$166,112	\$114,741			\$114,741		\$114,741
MANAGEMENT AND SUPPORT-----	1,055,238		\$10,461	1,065,699	\$28,060	1,037,639	148,887			148,887	\$3,480	145,407
PUBLIC SAFETY												
POLICE-----	4,051,106 #		171,787	4,222,893	211,655	4,011,238	412,208 >			412,208		412,208
FIRE-----	5,469,997		484,799	5,954,796	61,809	5,892,987						
EMERGENCY MEDICAL SERVICES-----	160,891 +			160,891	310	160,581						
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	142,695 #			142,695		142,695		>				
DISASTER PREPAREDNESS-----	22,555		192,091	214,646		214,646						
OTHER-----							15,000			15,000	18,901	-3,901
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,772,638		520,136	2,292,774	53,448	2,239,326	157,679		\$1,093,457	1,251,136	1,079,638	171,498
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	265,885 #			265,885		265,885		&<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	467,954		2,798	470,752	684,780	-214,028	113,600		75,647	189,247	195,161	-5,914
REDEVELOPMENT-----	61,276			61,276		61,276						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	34,595			34,595		34,595						
OTHER-----	25,000			25,000		25,000						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		>						<				
SEWERS-----		>						<<				
CEMETERIES-----												
OTHER-----	430,189		514	430,703	257,734	172,969						
CULTURE AND LEISURE												
PARKS AND RECREATION-----		@						>				
MARINA AND WHARFS-----												
LIBRARIES-----	9,990 #			9,990	66	9,924		>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							22,978		13,323	36,301		36,301
OTHER-----									12,858	12,858		12,858
PUBLIC UTILITIES												
WATER-----	3,408,788 #			3,408,788	3,318,109	90,679		>				
GAS-----												
ELECTRIC-----	78,991,562			78,991,562	88,488,219	-9,496,657						
OTHER-----												
OTHER-----							348		10,830	11,178	8,707	2,471
TOTAL EXPENDITURES-----	\$96,536,471		\$1,382,586	\$97,919,057	\$93,104,190	\$4,814,867	\$985,441		\$1,206,115	\$2,191,556	\$1,305,887	\$885,669

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$43,258,436		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,759,575,211		SECURED AND UNSECURED-----	\$1,644,282	
			HOMEOWNERS-----	36,961	
TOTAL ASSESSED-----	\$1,802,833,647		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$7,000		HOMEOWNERS PROPERTY TAX		
OTHER-----	1,020,746		RELIEF-----		
TOTAL EXEMPTIONS	\$1,027,746		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,801,805,901		ALLOCATED AND LEVIED-----	\$1,681,243	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$530,930		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	471,251,981		SECURED AND UNSECURED-----	\$627,944	
			HOMEOWNERS-----	13,563	
TOTAL ASSESSED-----	\$471,782,911		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$11,086,600		HOMEOWNERS PROPERTY TAX		
OTHER-----	251,919		RELIEF-----		
TOTAL EXEMPTIONS	\$11,338,519		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$460,444,392		ALLOCATED AND LEVIED-----	\$641,507	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$20,111,171
\$15,518,706

\$1,072,810
\$1,038,955

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

WATERFORD (STANISLAUS COUNTY)

(CURRENT EST. POP. 3,450)

WEED (SISKIYOU COUNTY)

(CURRENT EST. POP. 2,998)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$64,186	\$64,186		\$143,890	\$143,890
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		3,506	3,506			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		128,934	128,934		237,664	237,664
TRANSPORTATION TAX-----	\$29,646		29,646			
TRANSIENT LODGING TAXES-----					88,186	88,186
FRANCHISES-----		11,961	11,961		22,151	22,151
BUSINESS LICENSE TAXES-----		7,987	7,987		6,803	6,803
REAL PROPERTY TRANSFER TAXES-----		11,986	11,986		1,841	1,841
UTILITY USERS TAX-----		114,912	114,912			
OTHER NON-PROPERTY TAXES-----	83,900		83,900			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	8,964		8,964			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	66,644		66,644	\$15,433		15,433
OTHER LICENSES AND PERMITS-----	3,647		3,647	1,163		1,163
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	18,976		18,976	16,186		16,186
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,585	1,585			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	13,338	7,059	20,397	2,731	8,646	11,377
RENTS AND CONCESSIONS-----		19,488	19,488			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		116,464	116,464		105,461	105,461
STATE TRAILER COACH IN-LIEU TAX-----		1,946	1,946		663	663
STATE CIGARETTE TAX-----		5,767	5,767		6,631	6,631
STATE HOMEDOWNERS PROPERTY TAX RELIEF-----		2,794	2,794		6,238	6,238
STATE GASOLINE TAX-----	47,640		47,640	60,553		60,553
OTHER STATE GRANTS-----	572	786	1,358	6,232	1,137	7,369
COUNTY GRANTS OF STATE GASOLINE TAX-----	28,349		28,349			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				198,000		198,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	48,521		48,521			
SPECIAL POLICE DEPARTMENT SERVICES-----	759		759	79,479		79,479
SPECIAL FIRE DEPARTMENT SERVICES-----				25,600		25,600
PLAN CHECKING FEES-----	24,791		24,791			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	13,957		13,957			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				201,370		201,370
SOLID WASTE REVENUES-----				173,902		173,902
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	8,441		8,441			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				144,787		144,787
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	5,084		5,084			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				17,336		17,336
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		2,200	2,200		10,142	10,142
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		18,251	18,251		46,064	46,064
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$403,229	\$519,812	\$923,041	\$942,772	\$685,517	\$1,628,289

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WATERFORD						WEED					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$13,979			\$13,979		\$13,979	\$25,684			\$25,684		\$25,684
MANAGEMENT AND SUPPORT-----	156,598		\$4,044	160,642		160,642	208,264			208,264	\$34,350	173,914
PUBLIC SAFETY												
POLICE-----	314,860	#&	31,589	346,449	\$21,599	324,850	472,390	#		472,390	79,479	392,911
FIRE-----		+					72,790	#&		72,790	42,936	29,854
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	5,021			5,021	2,355	2,666	9,677			9,677	1,163	8,514
WEED ABATEMENT-----												
STREET LIGHTING-----	16,795	>		16,795	8,964	7,831	-8,218	+		-8,218		-8,218
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	83,506		173,187	256,693	85,712	170,981	174,440			174,440	66,785	107,655
STREET TREES & LANDSCAPING-----	29,959		2,121	32,080		32,080						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	34,658	#		34,658	34,730	-72		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	32,601	#>		32,601		32,601		<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	34,681			34,681	153,913	-119,232	22,357			22,357	198,000	-175,643
REDEVELOPMENT-----												
HOUSING-----							169,184			169,184		169,184
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					181,248	<	\$18,824	200,072	173,902	26,170
SEWERS-----		+					218,128	#	3,886	222,014	201,370	20,644
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	15,276	#&	33,627	48,903	95,956	-47,053		+				
MARINA AND WHARFS-----												
LIBRARIES-----	7,135	>		7,135		7,135		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	11,303			11,303		11,303						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					149,391	#	7,780	157,171	144,787	12,384
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$756,372		\$244,568	\$1,000,940	\$403,229	\$597,711	\$1,695,335		\$30,490	\$1,725,825	\$942,772	\$783,053

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$21,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	76,510,932	SECURED AND UNSECURED-----	\$80,246
		HOMEOWNERS-----	2,912
TOTAL ASSESSED-----	\$76,532,492		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,933,600	SECURED AND UNSECURED-----	
OTHER-----	2,710,284	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$7,643,884	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$68,888,608	ALLOCATED AND LEVIED-----	\$83,158
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$242,173	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	56,125,976	SECURED AND UNSECURED-----	\$151,858
		HOMEOWNERS-----	6,519
TOTAL ASSESSED-----	\$56,368,149		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$4,447,869	SECURED AND UNSECURED-----	
OTHER-----	352,523	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$4,800,392	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$51,567,757	ALLOCATED AND LEVIED-----	\$158,377
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$990,820
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$950,910

----- \$1,414,335
----- \$780,587

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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WESTMORLAND (IMPERIAL COUNTY)				WHEATLAND (YUBA COUNTY)		
(CURRENT EST. POP. 1,994)				(CURRENT EST. POP. 1,893)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$42,467	\$42,467		\$47,362	\$47,362
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		976	976			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,856	2,856			
SALES AND USE TAXES-----		70,121	70,121		34,143	34,143
TRANSPORTATION TAX-----	\$29,037		29,037	\$21,122		21,122
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		7,687	7,687		13,784	13,784
BUSINESS LICENSE TAXES-----		5,532	5,532		7,782	7,782
REAL PROPERTY TRANSFER TAXES-----		334	334		300	300
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	3,632		3,632	7,282		7,282
OTHER LICENSES AND PERMITS-----	309		309	256		256
FINES AND FORFEITURES						
VEHICLE CODE FINES-----				6,957		6,957
OTHER FINES, FORFEITURES, AND PENALTIES-----		25,579	25,579			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	4,695	8,332	13,027	20,122	11,868	31,990
RENTS AND CONCESSIONS-----						
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		64,481	64,481		63,634	63,634
STATE TRAILER COACH IN-LIEU TAX-----		376	376		1,139	1,139
STATE CIGARETTE TAX-----		3,203	3,203		2,738	2,738
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,006	1,006		1,779	1,779
STATE GASOLINE TAX-----	26,361		26,361	32,105		32,105
OTHER STATE GRANTS-----	185,637	309	185,946	2,763	253	3,016
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				10,000		10,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	50		50	833		833
SPECIAL POLICE DEPARTMENT SERVICES-----	3,733		3,733	1,854		1,854
SPECIAL FIRE DEPARTMENT SERVICES-----	34,234		34,234			
PLAN CHECKING FEES-----	300		300			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	50		50			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	60		60			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	78,159		78,159	97,082		97,082
SOLID WASTE REVENUES-----	51,808		51,808			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	15,778		15,778			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	157,757		157,757	91,572		91,572
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		51,928	51,928	4,349		4,349
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$591,600	\$285,187	\$876,787	\$296,297	\$184,782	\$481,079

THE CITY OF WESTMORELAND'S "VEHICLE CODE FINES" REVENUES ARE INCLUDED WITH "OTHER FINES, FORFEITURES & PENALTIES" REVENUES.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

WESTMORLAND						WHEATLAND						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$229,197		\$478	\$229,675		\$229,675	\$4,678		\$13,749	\$18,427		\$18,427
MANAGEMENT AND SUPPORT-----	389			389		389	46,643		4,464	51,107	\$4,349	46,758
PUBLIC SAFETY												
POLICE-----	127,611 #		8,696	136,307	\$5,093	131,214	186,672 #		7,150	193,822	11,574	182,248
FIRE-----	17,735 #&		3,433	21,168	34,234	-13,066	15,785 &		3,816	19,601		19,601
EMERGENCY MEDICAL SERVICES-----		&+						&+				
ANIMAL REGULATION-----					252	-252					256	-256
WEED ABATEMENT-----					60	-60						
STREET LIGHTING-----	8,548 +			8,548		8,548		>				
DISASTER PREPAREDNESS-----												
OTHER-----	16			16		16						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,530		116,078	119,608	55,398	64,210	35,692		7,450	43,142	73,349	-30,207
STREET TREES & LANDSCAPING-----							19,088		382	19,470		19,470
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		@						@				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		@						<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					4,082	-4,082	13,844			13,844	8,115	5,729
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	47,861 #		2,792	50,653	51,808	-1,155		<				
SEWERS-----	28,723 #		823	29,546	78,159	-48,613	57,150 #		7,673	64,823	107,082	-42,259
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	23,043 #		173,399	196,442	200,062	-3,620		#				
MARINA AND WHARFS-----												
LIBRARIES-----		>						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	125,499 #		8,855	134,354	162,452	-28,098	50,355 #		10,000	60,355	91,572	-31,217
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	64,211			64,211		64,211						
TOTAL EXPENDITURES-----	\$676,363		\$314,554	\$990,917	\$591,600	\$399,317	\$429,907		\$54,684	\$484,591	\$296,297	\$188,294

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$14,856,332		SECURED AND UNSECURED-----	\$46,371	
			HOMEOWNERS-----	895	
TOTAL ASSESSED-----	\$14,856,332		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$1,637,694		HOMEOWNERS PROPERTY TAX		
OTHER-----	297,437		RELIEF-----		
TOTAL EXEMPTIONS	\$1,935,131		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$12,921,201		ALLOCATED AND LEVIED-----	\$47,266	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$76,207		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	29,503,018		SECURED AND UNSECURED-----	\$50,575	
			HOMEOWNERS-----	1,807	
TOTAL ASSESSED-----	\$29,579,225		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$2,408,000		HOMEOWNERS PROPERTY TAX		
OTHER-----	625,668		RELIEF-----		
TOTAL EXEMPTIONS	\$3,033,668		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$26,545,557		ALLOCATED AND LEVIED-----	\$52,382	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

THE CITY OF WHEATLAND'S PARK AND RECREATION EXPENDITURES ARE INCLUDED WITH THE STREET TREES AND LANDSCAPING EXPENDITURES.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION UNDER 10,000)

WILLIAMS (COLUSA COUNTY)

(CURRENT EST. POP. 1,874)

WILLITS (MENDOCINO COUNTY)

(CURRENT EST. POP. 4,516)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$143,210	\$143,210		\$283,117	\$283,117
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$11,441		11,441
PROPERTY TAX--PRIOR YEAR-----		8,866	8,866		34,783	34,783
OTHER PROPERTY TAXES-----		514				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,795	1,795			
SALES AND USE TAXES-----		257,444	257,444		614,115	614,115
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		104,944	104,944		69,824	69,824
FRANCHISES-----		18,609	18,609		86,741	86,741
BUSINESS LICENSE TAXES-----		10,986	10,986		88,794	88,794
REAL PROPERTY TRANSFER TAXES-----					6,838	6,838
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		2,029	2,029			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$24,884		24,884	65,614		65,614
OTHER LICENSES AND PERMITS-----			465	465		465
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	17,359		17,359	32,025		32,025
OTHER FINES, FORFEITURES, AND PENALTIES-----					2,885	2,885
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	15,079	3,415	18,494	101,951	3,881	105,832
RENTS AND CONCESSIONS-----		1,697	1,697		3,552	3,552
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		61,770	61,770		153,780	153,780
STATE TRAILER COACH IN-LIEU TAX-----					3,052	3,052
STATE CIGARETTE TAX-----		5,006	5,006		13,055	13,055
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		2,966	2,966	403	11,621	11,621
STATE GASOLINE TAX-----	25,712		25,712	67,953		67,953
OTHER STATE GRANTS-----	22,347	765	23,112	233,284	2,624	235,908
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	3,385		3,385	1,738		1,738
SPECIAL POLICE DEPARTMENT SERVICES-----				27,487		27,487
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	6,178		6,178	3,331		3,331
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----				8,145		8,145
WEED AND LOT CLEANING-----				2,005		2,005
SEWER SERVICE CHARGES AND CONNECTION FEES-----	141,193		141,193	532,979		532,979
SOLID WASTE REVENUES-----	123,249		123,249	245,545		245,545
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	6		6	24,849		24,849
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	156,728		156,728	913,221		913,221
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				38,515		38,515
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	261		261	151,687		151,687
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		5,587	5,587	50,222	94,048	144,270
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				2,236,138		2,236,138
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$536,381	\$629,603	\$1,165,984	\$4,748,998	\$1,472,307	\$6,221,305

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WILLIAMS						WILLITS					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$57,606			\$57,606		\$57,606	\$295,243			\$295,243	\$11,824	\$283,419
MANAGEMENT AND SUPPORT-----	93,462		\$8,772	102,234	\$261	101,973	180,385			180,385	128,716	51,669
PUBLIC SAFETY												
POLICE-----	274,923 #		8,498	283,421		283,421	973,117 #		\$653	973,770	32,799	940,971
FIRE-----	35,891 &		336	36,227		36,227	&+					
EMERGENCY MEDICAL SERVICES-----	+						+					
ANIMAL REGULATION-----												
WEED ABATEMENT-----							1,742			1,742	2,005	-263
STREET LIGHTING-----	<						30,267 +			30,267		30,267
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM												
DRAINS-----	150,518		7,456	157,974	61,786	96,188	170,216			170,216	113,784	56,432
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	+						>+					
AIRPORTS-----							69,501			69,501	38,515	30,986
PORTS AND HARBORS-----												
OTHER-----	2,555			2,555		2,555						
COMMUNITY DEVELOPMENT												
PLANNING-----	33,392 #			33,392		33,392	83,362 #		275	83,637	17,310	66,327
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT-----	115			115	34,447	-34,332	37,040			37,040	71,168	-34,128
REDEVELOPMENT-----												
HOUSING-----	534			534	5,399	-4,865						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	121,560 <			121,560	123,249	-1,689	336,478 >#		3,571	340,049	295,767	44,282
SEWERS-----	94,687 #		17,749	112,436	141,193	-28,757	439,667 #		158,229	597,896	566,307	31,589
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	47,310 #		15,813	63,123	536	62,587	64,383 #		2,972	67,355	27,821	39,534
MARINA AND WHARFS-----												
LIBRARIES-----	+						+					
MUSEUMS-----	10,041			10,041	9,600	441						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	118,438 #		15,581	134,019	159,910	-25,891	910,532 #		2,440,173	3,350,705	3,442,982	-92,277
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,041,032		\$74,205	\$1,115,237	\$536,381	\$578,856	\$3,591,933		\$2,605,873	\$6,197,806	\$4,748,998	\$1,448,808

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$384,521	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	47,660,900	SECURED AND UNSECURED-----	\$147,774
TOTAL ASSESSED-----	\$48,045,421	HOMEDWNERS-----	2,786
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR OEBT	
HOMOWNERS-----	\$2,524,504	SECURED AND UNSECURED-----	
OTHER-----	559,592	HOMOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$3,084,096	RELIEF-----	
NET ASSESSED VALUE	\$44,961,325	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$150,560
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,721,448	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	149,158,793	SECURED AND UNSECURED-----	\$314,234
TOTAL ASSESSED-----	\$151,880,241	HOMOWNERS-----	11,727
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR OEBT	
HOMOWNERS-----	\$5,143,321	SECURED AND UNSECURED-----	9,942
OTHER-----	6,498,995	HOMOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$11,642,316	RELIEF-----	369
NET ASSESSED VALUE	\$140,237,925	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$336,272
		VOTER APPROVED TAX RATE-----	00.007000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$1,731,750
\$1,731,750

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 5,302)				WINTERS (YOLO COUNTY) (CURRENT EST. POP. 4,189)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$401,555	\$401,555		\$272,034	\$272,034	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$17,814	17,814	17,814	\$40,579	40,579	40,579	
PROPERTY TAX - PRIOR YEAR-----		24,136	24,136		6,115	6,115	
OTHER PROPERTY TAXES-----					6	6	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		10,255	10,255		2,024	2,024	
SALES AND USE TAXES-----		474,253	474,253		111,767	111,767	
TRANSPORTATION TAX-----	29,000		29,000	73,118		73,118	
TRANSIENT LODGING TAXES-----		102,617	102,617				
FRANCHISES-----		80,214	80,214		18,412	18,412	
BUSINESS LICENSE TAXES-----		16,946	16,946		12,840	12,840	
REAL PROPERTY TRANSFER TAXES-----		4,519	4,519		15,510	15,510	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				505,338	19,159	524,497	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				38,552		38,552	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	16,446		16,446	136,489		136,489	
OTHER LICENSES AND PERMITS-----	2,827		2,827		283,531	283,531	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	11,614		11,614	7,792		7,792	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,553	3,553		1,868	1,868	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	72,489	55,136	127,625	227,379	26,271	253,650	
RENTS AND CONCESSIONS-----		6,545	6,545	18,929		18,929	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		182,526	182,526		117,421	117,421	
STATE TRAILER COACH IN-LIEU TAX-----		3,418	3,418		2,049	2,049	
STATE CIGARETTE TAX-----		12,476	12,476		6,109	6,109	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,196	12,935	14,131	1,635	17,258	18,893	
STATE GASOLINE TAX-----	72,154		72,154	56,186		56,186	
OTHER STATE GRANTS-----	35,170	2,729	37,899	122,912	1,554	124,466	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	73,000		73,000	180		180	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	235		235				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	5,940		5,940	48,826		48,826	
SPECIAL POLICE DEPARTMENT SERVICES-----	483		483	887		887	
SPECIAL FIRE DEPARTMENT SERVICES-----	14,563		14,563				
PLAN CHECKING FEES-----	5,880		5,880	113,382		113,382	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				2,177		2,177	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	1,709		1,709				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	277,458		277,458	262,823		262,823	
SOLID WASTE REVENUES-----				245,763		245,763	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	13,731		13,731	13,342		13,342	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				212,206		212,206	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	1,500		1,500	9,058		9,058	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					525	525	
OTHER SOURCES OF REVENUES-----	69,175	2,896	72,071		4,021	4,021	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$722,384	\$1,396,709	\$2,119,093	\$2,137,553	\$918,474	\$3,056,027	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WILLOWS						WINTERS					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$18,400			\$18,400		\$18,400	\$19,388			\$104,754	\$118,842	\$-14,088
MANAGEMENT AND SUPPORT-----	137,494		\$1,158	138,652	\$1,500	137,152	264,994		\$85,366	264,994		264,994
PUBLIC SAFETY												
POLICE-----	442,115 #		8,113	450,228	22,907	427,321	386,010 #		26,763	412,773	111,614	301,159
FIRE-----	228,590 #&		17,270	245,860	19,243	226,617	118,398 >			118,398		118,398
EMERGENCY MEDICAL SERVICES-----		+						>				
ANIMAL REGULATION-----	13,500			13,500		13,500						
WEED ABATEMENT-----	1,743			1,743	1,709	34						
STREET LIGHTING-----	23,205 #			23,205		23,205	45,158 <			45,158	56,361	-11,203
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	233,042		60,279	293,321	142,503	150,818	142,995		4,636	147,631	172,582	-24,951
STREET TREES & LANDSCAPING-----	4,975			4,975		4,975						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		<						@				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	16,661 #			16,661		16,661	226,016 #			226,016	579,045	-353,029
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	62,775			62,775	31,048	31,727	93,432			93,432	136,489	-43,057
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	22,083			22,083	76,702	-54,619	7,716			7,716	7,292	424
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARiums-----							996			996	180	816
SOLID WASTE-----		<					129,055 #		477	129,532	261,326	-131,794
SEWERS-----	157,516 #		17,607	175,123	324,180	-149,057	191,350 #		20,979	212,329	365,424	-153,095
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	163,591 #		16,364	179,955	21,090	158,865	57,489 #		62,365	119,854	42,259	77,595
MARINA AND WHARFS-----												
LIBRARIES-----	180,622 #>		733	181,355	81,502	99,853		>				
MUSEUMS-----	464			464		464						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							59,169		298	59,467	25,451	34,016
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					173,254 #		185,908	359,162	260,688	98,474
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,706,776		\$121,524	\$1,828,300	\$722,384	\$1,105,916	\$1,915,420		\$386,792	\$2,302,212	\$2,137,553	\$164,659

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$790,363		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	121,750,234		SECURED AND UNSECURED-----	\$423,078	
TOTAL ASSESSED-----	\$122,540,597		HOMEOWNERS-----	12,983	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$7,541,736		SECURED AND UNSECURED-----	17,634	
OTHER-----	4,632,942		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$12,174,678		RELIEF-----	1,209	
NET ASSESSED VALUE	\$110,365,919		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$454,904	
			VOTER APPROVED TAX RATE-----	00.016000	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----				\$2,784,306	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----				\$2,402,419	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$97,580		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	117,672,006		SECURED AND UNSECURED-----	\$317,876	
TOTAL ASSESSED-----	\$117,769,586		HOMEOWNERS-----	18,359	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$5,903,800		SECURED AND UNSECURED-----	20,676	
OTHER-----	14,369,531		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$20,273,331		RELIEF-----	1,185	
NET ASSESSED VALUE	\$97,496,255		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$358,096	
			VOTER APPROVED TAX RATE-----	00.020000	
				\$1,747,617	
				\$756,751	

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WOODSIDE (SAN MATEO COUNTY)

(CURRENT EST. POP. 5,691)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$105,969	\$105,969		\$448,688	\$448,688
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		7,800	7,800			
OTHER PROPERTY TAXES-----		595	595			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----				2,266		2,266
SALES AND USE TAXES-----		157,723	157,723	194,201		194,201
TRANSPORTATION TAX-----	\$64,484		64,484			
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		42,234	42,234	86,642		86,642
BUSINESS LICENSE TAXES-----		20,210	20,210	86,976		86,976
REAL PROPERTY TRANSFER TAXES-----		1,711	1,711	64,989		64,989
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	27,520		27,520	\$20,168		20,168
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	10,768		10,768	171,918		171,918
OTHER LICENSES AND PERMITS-----	1,695		1,695	25,243		25,243
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	10,408		10,408	19,605		19,605
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,282	1,282	27,364		27,364
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	7,473	63,311	70,784	9,752	87,491	97,243
RENTS AND CONCESSIONS-----		300	300			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		186,797	186,797		195,638	195,638
STATE TRAILER COACH IN-LIEU TAX-----		563	563			
STATE CIGARETTE TAX-----		8,769	8,769	9,512		9,512
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		4,554	4,554	8,138		8,138
STATE GASOLINE TAX-----	80,646		80,646	86,923		86,923
OTHER STATE GRANTS-----	25,936	822	26,758	77,180	1,185	78,365
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	437,821		437,821			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	2,350		2,350			
SPECIAL POLICE DEPARTMENT SERVICES-----	2,317		2,317			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				91,903		91,903
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	1,921		1,921			
STREET, SIDEWALK AND CURB REPAIRS-----	225		225			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	138,552		138,552			
SOLID WASTE REVENUES-----	164,914		164,914			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				28,932		28,932
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	209,247		209,247			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	23,514		23,514	37,217		37,217
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,093	1,093			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	1,280	5,863	7,143			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,211,071	\$609,596	\$1,820,667	\$568,841	\$1,213,090	\$1,781,931

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	WOODLAKE				WOODSIDE					
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$31,556		\$10,130	\$41,686	\$384	\$41,302	\$4,634			\$4,634		\$4,634
MANAGEMENT AND SUPPORT-----	96,541		4,854	101,395	21,152	80,243	496,093		\$16,005	512,098	\$94,863	417,235
PUBLIC SAFETY												
POLICE-----	383,703 #		12,779	396,482	19,242	377,240	203,070 >			203,070	19,605	183,465
FIRE-----	19,570 >			19,570	1,978	17,592		+				
EMERGENCY MEDICAL SERVICES-----		<						+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	21,708 #			21,708		21,708		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	155,149		3,864	159,013	181,774	-22,761	260,858			260,858	136,353	124,505
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>						+				
AIRPORTS-----												
PORTS AND HARBDRS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	31,161 <			31,161		31,161	344,335 #			344,335		344,335
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	11,112			11,112	16,678	-5,566	329,133		983	330,116	274,472	55,644
REDEVELOPMENT-----												
HOUSING-----			441,164	441,164	439,101	2,063						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,297			1,297		1,297						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	157,673 <			157,673	164,914	-7,241		+				
SEWERS-----	86,310 #			86,310	138,552	-52,242		>+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	41,015 #		21,120	62,135	18,049	44,086	46,392 >		95	46,487	43,548	2,939
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	150,578 #		6,536	157,114	209,247	-52,133		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,187,373		\$500,447	\$1,687,820	\$1,211,071	\$476,749	\$1,684,515		\$17,083	\$1,701,598	\$568,841	\$1,132,757

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$244,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	64,876,348	SECURED AND UNSECURED-----	\$111,193
		HOMEOWNERS-----	4,350
TOTAL ASSESSED-----	\$65,121,168	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$5,146,869	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,532,339	RELIEF-----	
TOTAL EXEMPTIONS	\$7,679,208	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$57,441,960	ALLOCATED AND LEVIED-----	\$115,543
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$770,104,151	SECURED AND UNSECURED-----	\$383,776
		HOMEOWNERS-----	8,563
TOTAL ASSESSED-----	\$770,104,151	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$10,918,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,152,874	RELIEF-----	
TOTAL EXEMPTIONS	\$12,071,474	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$758,032,677	ALLOCATED AND LEVIED-----	\$392,339
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,829,936
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,490,440

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,426,810
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$841,134

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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YOUNTVILLE (NAPA COUNTY)				YREKA CITY (SISKIYOU COUNTY)			
(CURRENT EST. POP. 3,179)				(CURRENT EST. POP. 6,822)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$119,714	\$119,714		\$523,585	\$523,585	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		204,644	204,644		1,104,751	1,104,751	
TRANSPORTATION TAX-----	\$19,400		19,400				
TRANSIENT LODGING TAXES-----		478,249	478,249		207,560	207,560	
FRANCHISES-----		17,385	17,385		97,315	97,315	
BUSINESS LICENSE TAXES-----		4,067	4,067		40,175	40,175	
REAL PROPERTY TRANSFER TAXES-----		5,729	5,729		12,957	12,957	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	7,831		7,831	\$37,179		37,179	
OTHER LICENSES AND PERMITS-----	300		300	5,522	3,070	8,592	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----				22,684		22,684	
OTHER FINES, FORFEITURES, AND PENALTIES-----					5,682	5,682	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	165,050	22,681	187,731	207,225	250,309	457,534	
RENTS AND CONCESSIONS-----		2,420	2,420		5,623	5,623	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		109,988	109,988		233,634	233,634	
STATE TRAILER COACH IN-LIEU TAX-----		2,973	2,973		3,455	3,455	
STATE CIGARETTE TAX-----		6,249	6,249		21,680	21,680	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,064	3,064		23,030	23,030	
STATE GASOLINE TAX-----	47,475		47,475	97,291		97,291	
OTHER STATE GRANTS-----	122,650	329	122,979	375,493	4,047	379,540	
COUNTY GRANTS OF STATE GASOLINE TAX-----				68,837		68,837	
COUNTY GRANTS-----					1,674	1,674	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----				37,918		37,918	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	13,194		13,194	4		4	
SPECIAL POLICE DEPARTMENT SERVICES-----				4,508		4,508	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----				12,561		12,561	
ANIMAL SHELTER FEES AND CHARGES-----				260		260	
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----				600		600	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	354,764		354,764	124,010		124,010	
SOLID WASTE REVENUES-----				110,510		110,510	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				5,837		5,837	
PARKS AND RECREATION FEES-----	18,236		18,236	48,435		48,435	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	165,574		165,574	464,523		464,523	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	4,037		4,037				
QUASI-EXTERNAL TRANSACTIONS-----	56,210		56,210				
OTHER CURRENT SERVICE CHARGES-----	18,975		18,975	63,928		63,928	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,870		12,870				
OTHER SOURCES OF REVENUES-----	2,215	7,729	9,944		218,716	218,716	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,008,781	\$985,221	\$1,994,002	\$1,687,325	\$2,757,263	\$4,444,588	

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

YOUNTVILLE							YREKA CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$14,023			\$14,023		\$14,023	\$53,843		\$4,094	\$57,937		\$57,937
MANAGEMENT AND SUPPORT-----	308,542		\$526,090	834,632	\$193,472	641,160	380,199		14,286	394,485		394,485
PUBLIC SAFETY												
POLICE-----	78,000 >			78,000		78,000	944,512 #		33,747	978,259	\$32,367	945,892
FIRE-----	89,176 >			89,176		89,176	71,938 &		31,267	103,205		103,205
EMERGENCY MEDICAL SERVICES-----		+					5,400 +			5,400		5,400
ANIMAL REGULATION-----							21,364			21,364	5,782	15,582
WEED ABATEMENT-----							11			11		11
STREET LIGHTING-----	12,632 +			12,632		12,632	29,825 #			29,825		29,825
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	168,297			168,297	130,889	37,408	454,513		202,680	657,193	418,754	238,439
STREET TREES & LANDSCAPING-----											5,837	-5,837
PARKING FACILITIES-----								@				
AIRPORTS-----	22,080 <			22,080	23,226	-1,146						
PORTS AND HARBORS-----												
OTHER-----							569			569		569
COMMUNITY DEVELOPMENT												
PLANNING-----		<					52,771 #		681	53,452	2,134	51,318
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	44,261			44,261	22,046	22,215	32,898			32,898	49,740	-16,842
REDEVELOPMENT-----												
HOUSING-----	80,731			80,731	7,884	72,847						
EMPLOYMENT-----							37,242			37,242	420	36,822
COMMUNITY PROMOTION-----							29,550			29,550	28,797	753
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----							346,643			346,643	320,298	26,345
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----							108,698 #		8,083	116,781	110,510	6,271
SEWERS-----	332,156 #		17,761	349,917	405,206	-55,289	254,816 #		8,788	263,604	124,010	139,594
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	129,742 #			129,742	18,236	111,506	246,916 #		10,146	257,062	48,435	208,627
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	12,448		13,114	25,562	26,913	-1,351	179,017		33,084	212,101	75,718	136,383
OTHER-----												
PUBLIC UTILITIES												
WATER-----	164,274 #		6,193	170,467	180,909	-10,442	637,004 #		59,611	696,615	464,523	232,092
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$1,456,362		\$563,158	\$2,019,520	\$1,008,781	\$1,010,739	\$3,887,729		\$406,467	\$4,294,196	\$1,687,325	\$2,606,871

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	\$377,561	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	93,474,894	SECURED AND UNSECURED-----	\$123,227
		HOMEOWNERS-----	3,010
TOTAL ASSESSED-----	\$93,852,455		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,744,880	SECURED AND UNSECURED-----	
OTHER-----	4,589,170	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$6,334,050		
NET ASSESSED VALUE	\$87,518,405	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$126,237
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	\$962,344	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	242,689,281	SECURED AND UNSECURED-----	\$540,309
		HOMEOWNERS-----	23,195
TOTAL ASSESSED-----	\$243,651,625		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$15,445,371	SECURED AND UNSECURED-----	
OTHER-----	4,814,689	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$20,260,060		
NET ASSESSED VALUE	\$223,391,565	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$563,504
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$629,900
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$634,337APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,841,615
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,763,090

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION UNDER 10,000)

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POPULATION GROUP SUMMARY--CITIES IN GROUP-148

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S. F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----	-----	\$45,803,939	\$45,803,939	2.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$8,025,578	-----	8,025,578	7.6
PROPERTY TAX - PRIOR YEAR-----	-----	1,828,692	1,828,692	2.4
OTHER PROPERTY TAXES-----	-----	721,984	721,984	6.8
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	-----	581,375	581,375	3.5
SALES AND USE TAXES-----	-----	99,009,323	99,009,323	4.5
TRANSPORTATION TAX-----	7,454,876	-----	7,454,876	3.6
TRANSIENT LODGING TAXES-----	33,604	22,408,077	22,441,681	6.4
FRANCHISES-----	43	10,241,029	10,241,072	4.4
BUSINESS LICENSE TAXES-----	-----	9,783,917	9,783,917	2.1
REAL PROPERTY TRANSFER TAXES-----	-----	2,928,828	2,928,828	2.3
UTILITY USERS TAX-----	-----	4,012,929	4,012,929	0.5
OTHER NON-PROPERTY TAXES-----	7,176,655	2,647,826	9,824,481	2.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----	1,376,973	-----	1,376,973	20.9
PARAMEDICS-----	234,758	-----	234,758	4.7
POLICE-----	547,962	-----	547,962	23.5
LIGHTING-----	391,650	-----	391,650	1.0
OTHER-----	3,240,052	-----	3,240,052	11.9
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	13,196,144	-----	13,196,144	5.2
OTHER LICENSES AND PERMITS-----	1,452,509	568,514	2,021,023	3.2
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	5,037,720	-----	5,037,720	2.6
OTHER FINES, FORFEITURES, AND PENALTIES-----	58,695	1,362,487	1,421,182	1.6
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	27,342,441	16,157,832	43,500,273	4.6
RENTS AND CONCESSIONS-----	1,503,653	2,115,628	3,619,281	3.5
ROYALTIES-----	-----	197,788	197,788	2.0
OTHER-----	45,161	111,869	157,030	0.7
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----	-----	23,975,685	23,975,685	3.2
STATE TRAILER COACH IN-LIEU TAX-----	-----	336,314	336,314	6.3
STATE CIGARETTE TAX-----	-----	2,084,485	2,084,485	3.6
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	71,283	1,383,091	1,454,374	2.9
STATE GASOLINE TAX-----	10,387,903	-----	10,387,903	3.5
OTHER STATE GRANTS-----	10,288,239	202,521	10,490,760	5.2
COUNTY GRANTS OF STATE GASOLINE TAX-----	706,065	-----	706,065	4.2
COUNTY GRANTS-----	1,770,645	116,026	1,886,671	7.6
FEDERAL REVENUE SHARING-----	-----	20,000	20,000	96.5
OTHER FEDERAL GRANTS-----	17,041,301	-----	17,041,301	2.8
OTHER TAXES IN-LIEU-----	83,053	2,564,773	2,647,826	5.4
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	2,499,203	-----	2,499,203	3.1
SPECIAL POLICE DEPARTMENT SERVICES-----	727,098	-----	727,098	2.1
SPECIAL FIRE DEPARTMENT SERVICES-----	1,072,114	-----	1,072,114	2.5
PLAN CHECKING FEES-----	3,461,434	-----	3,461,434	3.0
ANIMAL SHELTER FEES AND CHARGES-----	258,559	-----	258,559	10.6
ENGINEERING FEES-----	1,706,504	-----	1,706,504	1.6
STREET, SIDEWALK AND CURB REPAIRS-----	374,723	-----	374,723	3.4
WEED AND LOT CLEANING-----	195,653	-----	195,653	3.3
SEWER SERVICE CHARGES AND CONNECTION FEES-----	40,279,569	-----	40,279,569	4.2
SOLID WASTE REVENUES-----	17,081,634	-----	17,081,634	4.6
FIRST AID AND AMBULANCE CHARGES-----	813,248	-----	813,248	4.5
LIBRARY FINES AND FEES-----	82,711	-----	82,711	0.5
PARKING FACILITIES-----	1,323,646	-----	1,323,646	1.4
PARKS AND RECREATION FEES-----	4,271,599	-----	4,271,599	3.3
GOLF COURSE FEES-----	759,442	-----	759,442	1.3
WATER SERVICE CHARGES AND CONNECTION FEES-----	41,644,290	-----	41,644,290	3.4
ELECTRIC REVENUES-----	85,250,222	-----	85,250,222	3.1
GAS REVENUES-----	995,669	-----	995,669	0.7
AIRPORT REVENUES-----	1,493,269	-----	1,493,269	0.5
CEMETERY REVENUES-----	205,898	-----	205,898	8.3
HOUSING REVENUES-----	393,491	-----	393,491	1.1
PORT AND HARBOUR REVENUES-----	2,361,150	-----	2,361,150	0.8
HOSPITAL REVENUES-----	-----	-----	-----	-----
TRANSIT REVENUES-----	448,625	-----	448,625	1.5
QUASI-EXTERNAL TRANSACTIONS-----	2,566,835	-----	2,566,835	1.2
OTHER CURRENT SERVICE CHARGES-----	11,193,803	-----	11,193,803	4.3
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	253,533	871,758	1,125,291	1.1
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,426,115	130,950	1,557,065	1.1
OTHER SOURCES OF REVENUES-----	4,759,541	14,143,609	18,903,150	4.4
OTHER FINANCING SOURCES				
SALE OF BONDS-----	75,479,896	-----	75,479,896	11.6
NOTES AND OTHER-----	21,410,434	-----	21,410,434	18.7
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$442,256,871	\$266,311,249	\$708,568,120	3.7

TABLE 2. CITIES--CONTINUED
(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	POPULATION GROUP SUMMARY--CITIES IN GROUP-148 (EXCLUDING S.F.)					
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$11,992,686	4.7	\$400,598	\$12,393,284	\$390,924	\$12,002,360
MANAGEMENT AND SUPPORT-----	47,641,290	5.1	7,743,059	55,384,349	8,202,808	47,181,541
PUBLIC SAFETY						
POLICE-----	96,253,131	3.2	4,829,462	101,082,593	11,357,356	89,725,237
FIRE-----	24,700,641	1.9	3,015,554	27,716,195	3,525,989	24,190,206
EMERGENCY MEDICAL SERVICES-----	1,501,715	1.4	65,746	1,567,461	1,236,329	331,132
ANIMAL REGULATION-----	1,397,053	3.6	28,968	1,426,021	414,879	1,011,142
WEED ABATEMENT-----	195,804	1.1	-----	195,804	192,332	3,472
STREET LIGHTING-----	3,578,087	2.6	114,744	3,692,831	670,555	3,022,276
DISASTER PREPAREDNESS-----	106,654	1.0	218,324	324,978	20,561	304,417
OTHER-----	703,676	7.7	-----	703,676	188,307	515,369
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	39,173,825	4.7	21,844,073	61,017,898	31,369,831	29,648,067
STREET TREES & LANDSCAPING-----	3,956,008	3.0	44,735	4,000,743	294,258	3,706,485
PARKING FACILITIES-----	676,824	0.8	819,751	1,496,575	1,635,126	-138,551
PUBLIC TRANSIT-----	2,205,176	1.2	34,654	2,239,830	2,681,779	-441,949
AIRPORTS-----	1,952,680	0.6	815,106	2,767,786	2,762,341	5,445
PORTS AND HARBORS-----	1,409,037	1.0	482,424	1,891,461	2,513,974	-622,513
OTHER-----	41,150	0.3	266,772	307,922	289,282	18,640
COMMUNITY DEVELOPMENT						
PLANNING-----	11,748,037	5.1	495,584	12,243,621	2,435,663	9,807,958
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	15,316,576	2.7	1,767,699	17,084,275	22,326,246	-5,241,971
REDEVELOPMENT-----	10,254,761	17.1	100,434	10,355,195	6,786,151	3,569,044
HOUSING-----	4,066,682	1.8	2,026,895	6,093,577	8,028,979	-1,935,402
EMPLOYMENT-----	13,206	NIL	-----	13,206	19,820	-6,614
COMMUNITY PROMOTION-----	3,196,853	4.1	2,608	3,199,461	245,741	2,953,720
OTHER-----	915,378	1.1	65,068	980,446	1,968,959	-988,513
HEALTH						
PHYSICAL & MENTAL HEALTH-----	581,180	1.7	-----	581,180	497,457	83,723
HOSPITALS & SANITARIUMS-----	1,314,656	4.8	-----	1,314,656	84,911	1,229,745
SOLID WASTE-----	15,465,759	3.5	264,108	15,729,867	17,393,595	-1,663,728
SEWERS-----	32,148,659	4.7	13,326,521	45,475,180	54,005,513	-8,530,333
CEMETERIES-----	196,982	5.7	19,684	216,666	252,866	-36,200
OTHER-----	678,836	4.5	876	679,712	2,104,377	-1,424,665
CULTURE AND LEISURE						
PARKS AND RECREATION-----	29,988,332	3.6	4,386,336	34,374,668	10,955,360	23,419,308
MARINA AND WHARFS-----	1,234,664	1.5	452,043	2,086,707	2,626,033	-539,326
LIBRARIES-----	2,498,247	0.9	499,886	2,998,133	550,062	2,448,071
MUSEUMS-----	659,776	5.2	488,139	1,147,915	222,494	925,421
GOLF COURSES-----	2,319,941	4.6	3,611,911	5,931,852	8,630,462	-2,698,610
SPORTS ARENA/STADIUMS-----	2,858,256	3.4	2,554,126	5,412,382	1,210,320	4,202,062
COMMUNITY CENTER/AUDITORIUMS-----	639,943	2.1	24,562	664,505	1,018,896	-354,391
PUBLIC UTILITIES						
WATER-----	38,128,402	3.8	40,799,692	78,928,094	88,682,786	-9,754,692
GAS-----	934,583	0.8	34,891	969,474	1,064,909	-95,435
ELECTRIC-----	90,010,982	3.7	1,279,625	91,290,607	101,410,959	-10,120,352
OTHER-----	690,757	30.4	95,389	786,146	977,113	-190,967
OTHER						
-----	706,660	0.3	157,107	863,767	41,010,568	-40,146,801
TOTAL EXPENDITURES	\$504,053,545	3.3	\$113,577,154	\$617,630,699	\$442,256,871	\$175,373,828

1989-90 ASSESSED VALUATION FOR POP. GROUP		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$175,018,785	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$48,588,209
LOCALLY ASSESSED-----	40,715,038,576	HOMEOWNERS-----	1,370,066
TOTAL ASSESSED-----	\$40,890,057,361	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	8,718,674
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	83,192
HOMEOWNERS-----	\$888,565,269		
OTHER-----	786,682,476		
TOTAL EXEMPTIONS	\$1,675,247,745	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$58,760,141
NET ASSESSED VALUE	\$39,214,809,616	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

AGOURA HILLS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 20,202)

ALBANY (ALAMEDA COUNTY)

(CURRENT EST. POP. 16,509)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,083,417	\$1,083,417		\$1,501,810	\$1,501,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$620,348		620,348
PROPERTY TAX - PRIOR YEAR-----					60,769	60,769
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		8,600	8,600		8,594	8,594
SALES AND USE TAXES-----		1,743,074	1,743,074		1,260,449	1,260,449
TRANSPORTATION TAX-----	\$280,841		280,841	165,527		165,527
TRANSIENT LODGING TAXES-----		148,505	148,505		15,637	15,637
FRANCHISES-----		193,282	193,282		137,491	137,491
BUSINESS LICENSE TAXES-----		7,450	7,450		185,978	185,978
REAL PROPERTY TRANSFER TAXES-----		167,764	167,764		265,508	265,508
UTILITY USERS TAX-----					607,916	607,916
OTHER NON-PROPERTY TAXES-----	12,946		12,946		703,604	703,604
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				155,721		155,721
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	553,830		553,830	81,349		81,349
OTHER LICENSES AND PERMITS-----	36,419		36,419	4,391		4,391
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	132,523		132,523	18,742		18,742
OTHER FINES, FORFEITURES, AND PENALTIES-----	100	36,497	36,597		83,385	83,385
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	179,814	358,096	537,910	42,876	367,476	410,352
RENTS AND CONCESSIONS-----				3,887	5,980	9,867
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		698,956	698,956		608,908	608,908
STATE TRAILER COACH IN-LIEU TAX-----					751	751
STATE CIGARETTE TAX-----		45,556	45,556		38,014	38,014
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		20,877	20,877	28,918	48,479	77,397
STATE GASOLINE TAX-----	277,132		277,132	234,717		234,717
OTHER STATE GRANTS-----	2,736	368	3,104	279,607	8,362	287,969
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	60,764		60,764	12,051		12,051
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	77,736		77,736	480,594		480,594
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				29,421		29,421
SPECIAL POLICE DEPARTMENT SERVICES-----				32,874		32,874
SPECIAL FIRE DEPARTMENT SERVICES-----				28,780		28,780
PLAN CHECKING FEES-----	288,322		288,322	27,979		27,979
ANIMAL SHELTER FEES AND CHARGES-----				153		153
ENGINEERING FEES-----	75,131		75,131	4,337		4,337
STREET, SIDEWALK AND CURB REPAIRS-----	175,446		175,446			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				670,916		670,916
SOLID WASTE REVENUES-----				84,000		84,000
FIRST AID AND AMBULANCE CHARGES-----				21,974		21,974
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	173,040		173,040	27,915		27,915
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				1,682		1,682
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	5,647		5,647	484,362		484,362
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					164	164
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		3,100	3,100	175,513	1,109	176,622
OTHER SOURCES OF REVENUES-----		338,382	338,382	3,600	130,461	134,061
OTHER FINANCING SOURCES						
SALE OF BONDS-----				1,780,199		1,780,199
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,332,427	\$4,853,924	\$7,186,351	\$5,502,433	\$6,040,845	\$11,543,278

TABLE 3. CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

AGOURA HILLS							ALBANY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$644,808			\$644,808		\$644,808	\$202,990		\$411	\$203,401	\$3,827	\$199,574
MANAGEMENT AND SUPPORT-----	313,781		\$4,467	318,248		318,248	1,560,602		24,795	1,585,397	84,370	1,501,027
PUBLIC SAFETY												
POLICE-----	1,543,259 >			1,543,259	\$132,623	1,410,636	2,565,081 #		36,645	2,601,726	440,891	2,160,835
FIRE-----	70,240 >			70,240		70,240	576,432 #		5,790	582,222	109,348	472,874
EMERGENCY MEDICAL SERVICES-----							1,069,252 #		7,810	1,077,062	171,422	905,640
ANIMAL REGULATION-----	55,648			55,648		55,648	41,532			41,532	1,936	39,596
WEED ABATEMENT-----	19,805			19,805		19,805						
STREET LIGHTING-----	45,842 +			45,842		45,842	30,371 <		5,454	35,825	157,406	-121,581
DISASTER PREPAREDNESS-----							1,258			1,258		1,258
OTHER-----							7,410			7,410		7,410
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,843,787			1,843,787	603,272	1,240,515	721,123		4,269	725,392	749,432	-24,040
STREET TREES & LANDSCAPING-----	34,952			34,952		34,952	8,947			8,947	656	8,291
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	207,162 +		6,456	213,618	358,803	-145,185	45,896 +			45,896	176,569	-130,673
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	560,887 #<			560,887	83,383	477,504	123,348 #		2,424	125,772	147,786	-22,014
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	612,237		30,007	642,244	953,702	-311,458						
REDEVELOPMENT-----							2,223			2,223		2,223
HOUSING-----							28,748			28,748	38,294	-9,546
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----							98,355 <			98,355	84,000	14,355
SEWERS-----							186,850 >		41,680	228,530	1,136,418	-907,888
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	570,031 #<		171,574	741,605	200,644	540,961	401,941 #		3,424	405,365	279,656	125,709
MARINA AND WHARFS-----							375,008			375,008	466,357	-91,349
LIBRARIES-----							86,632 +		1,110,071	1,196,703	1,454,065	-257,362
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----												
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,522,439		\$212,504	\$6,734,943	\$2,332,427	\$4,402,516	\$8,133,999		\$1,242,773	\$9,376,772	\$5,502,433	\$3,874,339

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,189,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,657,348,534	SECURED AND UNSECURED-----	\$1,214,643
		HOMEOWNERS-----	27,124
TOTAL ASSESSED-----	\$1,658,537,964	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$28,817,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	842,831	RELIEF-----	
TOTAL EXEMPTIONS	\$29,660,431	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,628,877,533	ALLOCATED AND LEVIED-----	\$1,241,767
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,618,863	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	573,568,281	SECURED AND UNSECURED-----	\$1,515,375
		HOMEOWNERS-----	40,120
TOTAL ASSESSED-----	\$575,187,144	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$22,048,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,713,925	RELIEF-----	
TOTAL EXEMPTIONS	\$28,762,525	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$546,424,619	ALLOCATED AND LEVIED-----	\$2,134,410
		VOTER APPROVED TAX RATE-----	00.105600

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,089,152
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,028,100

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,378,859
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,919,763

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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ARCATA (HUMBOLDT COUNTY)				ARROYO GRANDE (SAN LUIS OBISPO COUNTY)			
(CURRENT EST. POP. 15,059)				(CURRENT EST. POP. 14,057)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$528,948	\$528,948		\$1,162,598	\$1,162,598	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					54,124	54,124	
OTHER PROPERTY TAXES-----		89	89		22	22	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,638	4,638	
SALES AND USE TAXES-----		1,106,283	1,106,283		1,412,814	1,412,814	
TRANSPORTATION TAX-----	\$251,106	251,106	251,106	\$248,289		248,289	
TRANSIENT LODGING TAXES-----		255,091	255,091		123,284	123,284	
FRANCHISES-----		108,980	108,980		156,763	156,763	
BUSINESS LICENSE TAXES-----		54,530	54,530		55,224	55,224	
REAL PROPERTY TRANSFER TAXES-----		16,309	16,309		86,070	86,070	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				149,985		149,985	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				57,713		57,713	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	97,571		97,571	299,344		299,344	
OTHER LICENSES AND PERMITS-----	29,720		29,720		5,075	5,075	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	43,054		43,054	63,430		63,430	
OTHER FINES, FORFEITURES, AND PENALTIES-----	31,763		31,763		20,777	20,777	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	155,841	138,815	294,656	106,329	187,391	293,720	
RENTS AND CONCESSIONS-----		31,131	31,131		12,610	12,610	
ROYALTIES-----							
OTHER-----	689,112		689,112				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		509,004	509,004		476,039	476,039	
STATE TRAILER COACH IN-LIEU TAX-----		8,712	8,712		5,194	5,194	
STATE CIGARETTE TAX-----		31,913	31,913		34,834	34,834	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		23,229	23,229		32,785	32,785	
STATE GASOLINE TAX-----	206,647	206,647	206,647	182,546	182,546	182,546	
OTHER STATE GRANTS-----	53,808	6,325	60,133	12,876	2,127	15,003	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	103,388		103,388				
OTHER TAXES IN-LIEU-----		15,214	15,214				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	7,890		7,890	27,299		27,299	
SPECIAL POLICE DEPARTMENT SERVICES-----	6,903		6,903				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	58,402		58,402	113,442		113,442	
ANIMAL SHELTER FEES AND CHARGES-----	1,370		1,370				
ENGINEERING FEES-----				18,125		18,125	
STREET, SIDEWALK AND CURB REPAIRS-----	7,599		7,599				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	907,556		907,556	271,911		271,911	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				10,410		10,410	
PARKS AND RECREATION FEES-----	146,590		146,590	170,734		170,734	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	924,817		924,817	1,420,720		1,420,720	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	43,485		43,485				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				19,875		19,875	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					13,283	13,283	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	1,555	25,567	27,122	3,722	71,282	75,004	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	59,636		59,636				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,827,813	\$2,860,140	\$6,687,953	\$3,176,750	\$3,916,934	\$7,093,684	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ARCATA					ARROYO GRANDE				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$215,623			\$215,623		\$215,623	\$148,976			\$148,976
MANAGEMENT AND SUPPORT-----	370,580		\$26,408	396,988	\$3,909	393,079	1,001,674		\$209,504	1,211,178
										\$151,351
										1,059,827
PUBLIC SAFETY										
POLICE-----	1,250,047 #&		17,817	1,267,864	83,573	1,184,291	1,044,438 #		65,981	1,110,419
FIRE-----		+					216,046 #&		19,080	235,126
EMERGENCY MEDICAL SERVICES-----		+						+		
ANIMAL REGULATION-----	36,673			36,673	5,843	30,830				17,000
WEED ABATEMENT-----	66,972			66,972		66,972	17,000			17,000
STREET LIGHTING-----	92,789 #			92,789		92,789	105,503 <			105,503
DISASTER PREPAREDNESS-----										
OTHER-----							173,979			173,979
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	343,211		138,119	481,330	257,300	224,030	455,802		184,778	640,580
STREET TREES & LANDSCAPING-----										454,149
PARKING FACILITIES-----							655			10,410
PUBLIC TRANSIT-----	308,660 #		3,740	312,400	314,076	-1,676	105,320 >			105,320
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	91,768 #		502	92,270		92,270	204,410 #			204,410
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	99,677			99,677	187,664	-87,987	162,953		25,499	188,452
REDEVELOPMENT-----										317,469
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	99,428			99,428	103,388	-3,960	8,800			8,800
OTHER-----	22,848		75,110	97,958	61,191	36,767				
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<								
SEWERS-----	965,563 #		20,960	986,523	940,499	46,024	181,986 #>		2,384	184,370
CEMETERIES-----										345,612
OTHER-----										-161,242
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,160,484 #		78,026	1,238,510	835,702	402,808	511,664 #		62,305	573,969
MARINA AND WHARFS-----										181,752
LIBRARIES-----	36,592 >			36,592		36,592		+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	817,462 #		40,180	857,642	1,034,668	-177,026	1,215,118 #		61,689	1,276,807
GAS-----										1,457,070
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$5,978,377		\$400,862	\$6,379,239	\$3,827,813	\$2,551,426	\$5,554,324		\$631,220	\$6,185,544
										\$3,176,750
										\$3,008,794

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$343,496	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	370,121,091	SECURED AND UNSECURED-----	\$526,415
		HOMEOWNERS-----	22,481
TOTAL ASSESSED-----	\$370,464,587	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$13,939,559	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,071,637	RELIEF-----	
TOTAL EXEMPTIONS	\$25,011,196	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$345,453,391	ALLOCATED AND LEVIED-----	\$548,896
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$418,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	632,018,055	SECURED AND UNSECURED-----	\$1,344,449
		HOMEOWNERS-----	35,012
TOTAL ASSESSED-----	\$632,436,085	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$21,229,253	HOMEOWNERS PROPERTY TAX	
OTHER-----	8,390,735	RELIEF-----	
TOTAL EXEMPTIONS	\$29,619,988	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$602,816,097	ALLOCATED AND LEVIED-----	\$1,379,461
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$3,645,287
\$2,594,880

\$6,177,298
\$4,561,160

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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ARTESIA (LOS ANGELES COUNTY)				ATASCADERO (SAN LUIS OBISPO COUNTY)			
(CURRENT EST. POP. 14,970)				(CURRENT EST. POP. 22,725)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----					\$1,487,630	\$1,487,630	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					63,653	63,653	
OTHER PROPERTY TAXES-----					149,872	149,872	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,162	4,162	
SALES AND USE TAXES-----		\$1,512,857	\$1,512,857		1,522,268	1,522,268	
TRANSPORTATION TAX-----	\$149,831	149,831	149,831	\$389,055		389,055	
TRANSIENT LODGING TAXES-----		120,613	120,613		107,596	107,596	
FRANCHISES-----		140,943	140,943		302,431	302,431	
BUSINESS LICENSE TAXES-----		121,149	121,149		117,205	117,205	
REAL PROPERTY TRANSFER TAXES-----		39,902	39,902		78,770	78,770	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				702,229		702,229	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	136,934		136,934				
OTHER-----				245,027		245,027	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	132,630		132,630	368,792		368,792	
OTHER LICENSES AND PERMITS-----				27,249		27,249	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	82,230		82,230	75,593		75,593	
OTHER FINES, FORFEITURES, AND PENALTIES-----		45,129	45,129		9,120	9,120	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	58,903	140,897	199,800		388,970	388,970	
RENTS AND CONCESSIONS-----		125,777	125,777		685	685	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		578,347	578,347		769,221	769,221	
STATE TRAILER COACH IN-LIEU TAX-----		2,979	2,979				
STATE CIGARETTE TAX-----		36,281	36,281		46,509	46,509	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					42,407	42,407	
STATE GASOLINE TAX-----	205,541		205,541	292,165		292,165	
OTHER STATE GRANTS-----	16,346	254	16,600	68,586		68,964	
COUNTY GRANTS OF STATE GASOLINE TAX-----	22,294		22,294		378		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	113,883		113,883				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----				57,858		57,858	
SPECIAL POLICE DEPARTMENT SERVICES-----				73,829		73,829	
SPECIAL FIRE DEPARTMENT SERVICES-----				23,307		23,307	
PLAN CHECKING FEES-----	12,608		12,608	105,781		105,781	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				26,748		26,748	
STREET, SIDEWALK AND CURB REPAIRS-----	128		128				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----	247,458		247,458				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	22,425		22,425	200,329		200,329	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				31,888		31,888	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				56,255		56,255	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					26,527	26,527	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		13,162	13,162	43,407	8,697	52,104	
OTHER SOURCES OF REVENUES-----		2,827	2,827	729,159	80,427	809,586	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,201,211	\$2,881,117	\$4,082,328	\$3,517,257	\$5,206,528	\$8,723,785	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

ARTESIA							ATASCADERO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$141,395		\$1,979	\$143,374		\$143,374	\$77,341			\$77,341		\$77,341
MANAGEMENT AND SUPPORT-----	319,445		32,187	351,632		351,632	1,148,975		\$224,627	1,373,602	\$775,589	598,013
PUBLIC SAFETY												
POLICE-----	905,299	>	1,000	906,299	\$82,230	824,069	1,492,684	#&	43,677	1,536,361	186,008	1,350,353
FIRE-----		+					822,720	#&	13,886	836,606	23,307	813,299
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	18,659			18,659		18,659						
WEED ABATEMENT-----												
STREET LIGHTING-----	123,445	>+		123,445	136,934	-13,489		#				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	546,278		127,155	673,433	243,870	429,563	78,220		599,299	677,519	755,767	-78,248
STREET TREES & LANDSCAPING-----	22,502			22,502		22,502						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	29,265	#+		29,265	165,921	-136,656	237,961	#		237,961	234,368	3,593
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	132,280	#><	319	132,599	30,828	101,771	573,737	#		573,737	132,529	441,208
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	119,928			119,928	145,238	-25,310	660,172		2,151	662,323	450,876	211,447
REDEVELOPMENT-----												
HOUSING-----			113,885	113,885	113,883	2			949,345	949,345	702,229	247,116
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	137,854		977	138,831		138,831	33,019		2,502	35,521		35,521
OTHER-----									261,194	261,194		261,194
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARiums-----												
SOLID WASTE-----	310,780	<		310,780	247,458	63,322		+				
SEWERS-----		>						+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	477,184	#	54,756	531,940	34,849	497,091	528,622	#	6,923	535,545	200,329	335,216
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									4,721	4,721		4,721
OTHER-----							182,848			182,848	56,255	126,593
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,284,314		\$332,258	\$3,616,572	\$1,201,211	\$2,415,361	\$5,836,299		\$2,108,325	\$7,944,624	\$3,517,257	\$4,427,367

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$189,986	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	
LOCALLY ASSESSED-----	480,561,977	HOMEOWNERS-----	
TOTAL ASSESSED----	\$480,751,963	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$13,913,200	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	8,292,705		
TOTAL EXEMPTIONS	\$22,205,905	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	
NET ASSESSED VALUE	\$458,546,058	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$560,218	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,764,730
LOCALLY ASSESSED-----	885,874,250	HOMEOWNERS-----	49,815
TOTAL ASSESSED----	\$886,434,468	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$30,253,936	HOMEOWNERS PROPERTY TAX RELIEF-----	43,339
OTHER-----	9,621,452		
TOTAL EXEMPTIONS	\$39,875,388	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	
NET ASSESSED VALUE	\$846,559,080	VOTER APPROVED TAX RATE-----	00.012000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,026,994
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,026,994

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$13,238,171
 TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,986,235

THE CITY OF ATASCADERO'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 160

ATWATER (MERCED COUNTY)				BANNING (RIVERSIDE COUNTY)			
(CURRENT EST. POP. 21,931)				(CURRENT EST. POP. 19,152)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$701,314	\$701,314		\$921,178	\$921,178	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$3,135	3,135	3,135			36,986	
PROPERTY TAX - PRIOR YEAR-----		82,167	82,167				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					960	960	
SALES AND USE TAXES-----		746,721	746,721		1,209,671	1,209,671	
TRANSPORTATION TAX-----	54,400	54,400	54,400		340,673	340,673	
TRANSIENT LODGING TAXES-----		4,354	4,354		56,128	56,128	
FRANCHISES-----		185,529	185,529		129,879	129,879	
BUSINESS LICENSE TAXES-----		66,172	66,172		115,704	115,704	
REAL PROPERTY TRANSFER TAXES-----		19,167	19,167		47,816	47,816	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	31,860		31,860				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----					113,015	113,015	
PARAMEDICS-----							
POLICE-----					69,565	69,565	
LIGHTING-----	13,702		13,702				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	66,870		66,870		482,312	482,312	
OTHER LICENSES AND PERMITS-----	18,687		18,687		19,490	19,490	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	58,705		58,705		260,906	260,906	
OTHER FINES, FORFEITURES, AND PENALTIES-----	69,945	13,074	83,019		3,507	11,902	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	210,990	64,402	275,392		990,432	1,127,062	
RENTS AND CONCESSIONS-----					6,194	20,148	
ROYALTIES-----					13,954		
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		735,531	735,531		622,995	622,995	
STATE TRAILER COACH IN-LIEU TAX-----		5,504	5,504		13,598	13,598	
STATE CIGARETTE TAX-----		35,055	35,055		37,641	37,641	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		23,705	23,705		27,602	29,449	
STATE GASOLINE TAX-----	302,080		302,080		260,690	260,690	
OTHER STATE GRANTS-----	458,478	5,876	464,354		46,408	48,846	
COUNTY GRANTS OF STATE GASOLINE TAX-----					2,438		
COUNTY GRANTS-----					49,773	49,773	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	150,315		150,315		236,968	236,968	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	1,760		1,760		62,341	62,341	
SPECIAL POLICE DEPARTMENT SERVICES-----	5,710		5,710		9,894	9,894	
SPECIAL FIRE DEPARTMENT SERVICES-----					25,333	25,333	
PLAN CHECKING FEES-----	20,767		20,767		381,714	381,714	
ANIMAL SHELTER FEES AND CHARGES-----	730		730		3,361	3,361	
ENGINEERING FEES-----	1,625		1,625		21,920	21,920	
STREET, SIDEWALK AND CURB REPAIRS-----	14,950		14,950		9,078	9,078	
WEED AND LOT CLEANING-----	699		699		877	877	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,305,575		1,305,575		1,448,552	1,448,552	
SOLID WASTE REVENUES-----	561,619		561,619		241,098	241,098	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----					67,740	67,740	
PARKS AND RECREATION FEES-----	58,838		58,838				
GOLF COURSE FEES-----					2,314,270	2,314,270	
WATER SERVICE CHARGES AND CONNECTION FEES-----	701,852		701,852		7,676,718	7,676,718	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	7,823		7,823		132,608	132,608	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	19,963		19,963		33,523	33,523	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	660,525		660,525		69,701	69,701	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		110,697	110,697		1,769	1,769	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,079		2,079		55,679	55,679	
OTHER SOURCES OF REVENUES-----		3,585	3,585		2,820	4,978	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	4,900,000		4,900,000		6,325,000	6,325,000	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,703,682	\$2,802,853	\$12,506,535	\$21,800,993	\$3,348,516	\$25,149,509	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	ATWATER						BANNING					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$37,713			\$37,713		\$37,713	\$58,755			\$58,755		\$58,755
MANAGEMENT AND SUPPORT-----	904,422		\$18,517	922,939	\$27,060	895,879	912,110		\$9,290	921,400	\$3,970	917,430
PUBLIC SAFETY												
POLICE-----	1,226,720	#&	39,177	1,265,897	159,973	1,105,924	1,962,190	#&	204,156	2,166,346	189,767	1,976,579
FIRE-----	335,772	#&	39,051	374,823		374,823	956,106	#&	98,333	1,054,439	153,062	901,377
EMERGENCY MEDICAL SERVICES-----		+					106,448	#+		106,448	1,413	105,035
ANIMAL REGULATION-----	52,208			52,208	10,029	42,179	75,405		1,046	76,451	64,620	11,831
WEED ABATEMENT-----					699	-699					877	-877
STREET LIGHTING-----	96,952	+		96,952	13,702	83,250	102,993	#		102,993		102,993
DISASTER PREPAREDNESS-----							1,926			1,926		1,926
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	292,607		267,837	560,444	725,896	-165,452	984,962		547,373	1,532,335	1,093,453	438,882
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	76,596	<		76,596	74,363	2,233	174,241	#	9,342	183,583	250,123	-66,540
AIRPORTS-----	17,881			17,881	13,535	4,346	151,971		43,869	195,840	172,856	22,984
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	142,497	#	1,476	143,973	11,515	132,458	366,108	#	12,533	378,641	40,717	337,924
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	174,138		9,310	183,448	98,403	85,045	272,215		17,303	289,518	948,287	-658,769
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							68,913			68,913	11,400	57,513
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	561,568	<	1,073	562,641	572,625	-9,984	31,994	<		31,994	256,496	-224,502
SEWERS-----	984,075	#	666,834	1,650,909	6,394,599	-4,743,690	1,069,653	#	562,603	1,632,256	5,468,179	-3,835,923
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	323,742	#	36,129	359,871	263,198	96,673	591,880	#	111,120	703,000	209,545	493,455
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			414,110	414,110		414,110			88,464	88,464		88,464
OTHER-----												
PUBLIC UTILITIES												
WATER-----	645,276	#	697,283	1,342,559	1,338,085	4,474	1,833,555	#	1,088,740	2,922,295	5,142,019	-2,219,724
GAS-----												
ELECTRIC-----							6,539,688		1,554,880	8,094,568	7,794,209	300,359
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$5,872,167		\$2,190,797	\$8,062,964	\$9,703,682	\$-1,640,718	\$16,261,113		\$4,349,052	\$20,610,165	\$21,800,993	\$-1,190,828

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$321,831	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	361,049,349	SECURED AND UNSECURED-----	\$793,549
		HOMEOWNERS-----	28,640
TOTAL ASSESSED-----	\$361,371,180		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,797,272	SECURED AND UNSECURED-----	
OTHER-----	8,653,373	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$28,450,645	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$332,920,535	ALLOCATED AND LEVIED-----	\$822,189
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$591,312	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	474,971,308	SECURED AND UNSECURED-----	\$1,007,831
		HOMEOWNERS-----	29,195
TOTAL ASSESSED-----	\$475,562,620		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,898,748	SECURED AND UNSECURED-----	30,659
OTHER-----	7,155,322	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,665
TOTAL EXEMPTIONS	\$30,054,070	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$445,508,550	ALLOCATED AND LEVIED-----	\$1,069,350
		VOTER APPROVED TAX RATE-----	00.008380

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$11,451,170
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,381,959

----- \$5,751,559
----- \$2,190,391

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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BARSTOW (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 21,104)

BENICIA (SOLANO COUNTY)

(CURRENT EST. POP. 24,345)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$725,701	\$725,701		\$4,428,357	\$4,428,357
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$178,330	178,330	178,330	\$271,884	271,884	271,884
PROPERTY TAX - PRIOR YEAR-----		65,400	65,400		34,486	34,486
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,264,215	2,264,215		2,021,673	2,021,673
TRANSPORTATION TAX-----	458,161	458,161	458,161	340,588	340,588	340,588
TRANSIENT LODGING TAXES-----		475,296	475,296		79,252	79,252
FRANCHISES-----		303,762	303,762		378,827	378,827
BUSINESS LICENSE TAXES-----		144,319	144,319		78,140	78,140
REAL PROPERTY TRANSFER TAXES-----		20,155	20,155		86,497	86,497
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	66,735	66,735	66,735	15,000	407,337	422,337
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	181,498		181,498	519,242		519,242
OTHER LICENSES AND PERMITS-----	6,235		6,235	6,889		6,889
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	55,179		55,179	59,696		59,696
OTHER FINES, FORFEITURES, AND PENALTIES-----		10,286	10,286		10,673	10,673
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	272,145	391,439	663,584	667,808	212,180	879,988
RENTS AND CONCESSIONS-----	65,597	11,021	76,618	303,191	38,085	341,276
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		715,755	715,755		801,245	801,245
STATE TRAILER COACH IN-LIEU TAX-----		38,076	38,076		10,198	10,198
STATE CIGARETTE TAX-----		54,303	54,303		49,883	49,883
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	8,206	27,933	36,139	6,496	165,782	172,278
STATE GASOLINE TAX-----	281,757	281,757	281,757	310,221		310,221
OTHER STATE GRANTS-----	34,072	37,309	71,381	201,905	12,159	214,064
COUNTY GRANTS OF STATE GASOLINE TAX-----		3,237				
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	307,124		307,124	277,321		277,321
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	13,340		13,340	2,410		2,410
SPECIAL POLICE DEPARTMENT SERVICES-----				14,950		14,950
SPECIAL FIRE DEPARTMENT SERVICES-----				22,282		22,282
PLAN CHECKING FEES-----	47,667		47,667	188,182		188,182
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	35,833	221,000	256,833	221,000		221,000
STREET SIDEWALK AND CURB REPAIRS-----	2,072	2,072	2,072			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,187,495		1,187,495	2,457,927		2,457,927
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				8,597		8,597
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				477,972		477,972
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				4,691,287		4,691,287
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				8,566		8,566
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----	632,224		632,224			
TRANSIT REVENUES-----	66,066		66,066	29,274		29,274
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	60,757		60,757	214,221		214,221
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,052	64,315	68,367		68,912	68,912
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				151,879	92,617	244,496
OTHER SOURCES OF REVENUES-----	113,507	106,568	220,075	128,361	145,935	274,296
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,078,052	\$5,421,781	\$9,499,833	\$11,597,149	\$9,122,238	\$20,719,387

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	BARSTOW						BENICIA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$343,437		\$23,716	\$367,153		\$367,153	\$353,381		\$448	\$353,829		\$353,829
MANAGEMENT AND SUPPORT-----	554,188		24,080	578,268	\$58,312	519,956	931,018		28,451	959,469	\$455,157	504,312
PUBLIC SAFETY												
POLICE-----	2,392,661	#&	16,674	2,409,335	103,708	2,305,627	2,428,481	#&	42,272	2,470,753	153,426	2,317,327
FIRE-----		+					2,152,873	#&	25,620	2,178,493	22,282	2,156,211
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	44,800			44,800		44,800					4,744	-4,744
WEED ABATEMENT-----												
STREET LIGHTING-----	122,754	#<		122,754		122,754		<				
DISASTER PREPAREDNESS-----	2,966			2,966		2,966						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,012,822		544,878	1,557,700	621,068	936,632	558,053		135,766	693,819	504,250	189,569
STREET TREES & LANDSCAPING---	76,535			76,535		76,535						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	338,145	#<	46,606	384,751	384,750	1	382,526	<		382,526	369,862	12,664
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	181,082	#		181,082		181,082	420,003	#	8,532	428,535	23,400	405,135
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	461,962		5,462	467,424	284,242	183,182	403,472		1,942	405,414	935,565	-530,151
REDEVELOPMENT-----	92,189			92,189	103,825	-11,636						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	72,708			72,708		72,708	244,141			244,141	247,645	-3,504
OTHER-----			115,500	115,500	115,500							
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----	682,292	<	5,512	687,804	807,429	-119,625						
SOLID WASTE-----								<				
SEWERS-----	1,265,096	#	170,746	1,435,842	1,498,083	-62,241	1,032,105	#	377,309	1,409,414	2,755,194	-1,345,780
CEMETERIES-----											8,566	-8,566
OTHER-----	26,426		2,098	28,524	101,135	-72,611						
CULTURE AND LEISURE												
PARKS AND RECREATION-----		+					1,264,517	#	599,521	1,864,038	536,272	1,327,766
MARINA AND WHARFS-----							348,445		133,955	482,400	318,191	164,209
LIBRARIES-----		+					287,002	#	36,036	323,038	69,834	253,204
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					3,085,852	#	3,535,321	6,621,173	5,192,761	1,428,412
GAS-----												
ELECTRIC-----												
OTHER-----			69,951	69,951		69,951	267,319		1,104	268,423		268,423
OTHER-----												
TOTAL EXPENDITURES-----	\$7,670,063		\$1,025,223	\$8,695,286	\$4,078,052	\$4,617,234	\$14,159,188		\$4,926,277	\$19,085,465	\$11,597,149	\$7,488,316

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$22,654,371		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	476,704,245		SECURED AND UNSECURED-----	\$786,856	
TOTAL ASSESSED-----	\$499,358,616		HOMEOWNERS-----	24,978	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	155,687	
HOMEOWNERS-----	\$21,203,935		SECURED AND UNSECURED-----		
OTHER-----	8,269,718		HOMEOWNERS PROPERTY TAX	9,011	
TOTAL EXEMPTIONS	\$29,473,653		RELIEF-----		
NET ASSESSED VALUE	\$469,884,963		TOTAL PROPERTY TAXES	\$976,532	
			ALLOCATED AND LEVIED-		
			VOTER APPROVED TAX RATE-----	00.042500	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----				\$7,731,727	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----				\$4,847,555	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$698,378		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,565,270,136		SECURED AND UNSECURED-----	\$4,756,216	
TOTAL ASSESSED-----	\$1,565,968,514		HOMEOWNERS-----	153,163	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	287,882	
HOMEOWNERS-----	\$35,750,400		SECURED AND UNSECURED-----		
OTHER-----	5,374,309		HOMEOWNERS PROPERTY TAX	6,757	
TOTAL EXEMPTIONS	\$41,124,709		RELIEF-----		
NET ASSESSED VALUE	\$1,524,843,805		TOTAL PROPERTY TAXES	\$5,204,018	
			ALLOCATED AND LEVIED-		
			VOTER APPROVED TAX RATE-----	00.018900	
				\$17,137,084	
				\$8,916,235	

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

BRAWLEY (IMPERIAL COUNTY)						CALEXICO (IMPERIAL COUNTY)	
(CURRENT EST. POP. 19,659)						(CURRENT EST. POP. 19,574)	
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GENERAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$774,292	\$774,292		\$478,092	\$478,092	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$21		21	
PROPERTY TAX - PRIOR YEAR-----		71,114	71,114		26,650	26,650	
OTHER PROPERTY TAXES-----		8,543	8,543		2,227	2,227	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,269,675	1,269,675		1,976,991	1,976,991	
TRANSPORTATION TAX-----	\$51,469		51,469	251,315		251,315	
TRANSIENT LODGING TAXES-----		62,492	62,492		104,766	104,766	
FRANCHISES-----		65,419	65,419		53,799	53,799	
BUSINESS LICENSE TAXES-----		53,320	53,320		181,886	181,886	
REAL PROPERTY TRANSFER TAXES-----		6,785	6,785		12,110	12,110	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				76,612		76,612	
PARAMEDICS-----							
POLICE-----				75,191		75,191	
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	70,455		70,455	117,633		117,633	
OTHER LICENSES AND PERMITS-----	5,899	4,375	10,274	6,677		6,677	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	49,352		49,352	71,585		71,585	
OTHER FINES, FORFEITURES, AND PENALTIES-----		9,036	9,036		85,202	85,202	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	235,256	79,208	314,464	328,064	14,493	342,557	
RENTS AND CONCESSIONS-----	9,784	80,526	90,310		112,453	112,453	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		648,639	648,639		660,076	660,076	
STATE TRAILER COACH IN-LIEU TAX-----		4,213	4,213		2,909	2,909	
STATE CIGARETTE TAX-----		37,193	37,193		45,168	45,168	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		27,023	27,023		16,014	16,014	
STATE GASOLINE TAX-----	223,882		223,882	227,775		227,775	
OTHER STATE GRANTS-----	276,728	6,344	283,072	258,542	4,319	262,861	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				105,461		105,461	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	631,482		631,482				
OTHER TAXES IN-LIEU-----		6,322	6,322		299	299	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	106,201		106,201	15,352		15,352	
SPECIAL POLICE DEPARTMENT SERVICES-----	6,686		6,686	34,049		34,049	
SPECIAL FIRE DEPARTMENT SERVICES-----	109,359		109,359				
PLAN CHECKING FEES-----	11,886		11,886	36,100		36,100	
ANIMAL SHELTER FEES AND CHARGES-----	1,870		1,870	2,075		2,075	
ENGINEERING FEES-----	22,518		22,518	3,041		3,041	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	4,930		4,930				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	538,564		538,564	504,846		504,846	
SOLID WASTE REVENUES-----	664,598		664,598	647,685		647,685	
FIRST AID AND AMBULANCE CHARGES-----				38,110		38,110	
LIBRARY FINES AND FEES-----	7,054		7,054	6,342		6,342	
PARKING FACILITIES-----				153,928		153,928	
PARKS AND RECREATION FEES-----	82,030		82,030	4,342		4,342	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,377,005		1,377,005	1,301,664		1,301,664	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	78,457		78,457	309,578		309,578	
CEMETERY REVENUES-----							
HOUSING REVENUES-----				198,174		198,174	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	19,145		19,145				
QUASI-EXTERNAL TRANSACTIONS-----	396,973		396,973	270,802		270,802	
OTHER CURRENT SERVICE CHARGES-----	230,422		230,422	56,620		56,620	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		10,256	10,256	169,000		169,000	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		56,294	56,294				
OTHER SOURCES OF REVENUES-----	58,685	233,617	292,302	13,007	51,290	64,297	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,270,690	\$3,514,686	\$8,785,376	\$5,283,591	\$3,828,744	\$9,112,335	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BRAWLEY					CALEXICO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$212,918		\$5,679	\$218,597		\$218,597	\$156,924		\$901	\$157,825
MANAGEMENT AND SUPPORT-----	372,394		45,126	417,520	\$538,577	-121,057	359,170		5,362	364,532
										\$440,152
PUBLIC SAFETY										
POLICE-----	1,762,201 #		32,026	1,794,227	129,531	1,664,696	1,525,398 #&		7,394	1,532,792
FIRE-----	859,206 #&		5,822	865,028	109,359	755,669	667,406 #&		66,019	733,425
EMERGENCY MEDICAL SERVICES-----		@					117,719 #>			117,719
ANIMAL REGULATION-----							31,897			31,897
WEED ABATEMENT-----										
STREET LIGHTING-----		+					525 +			525
DISASTER PREPAREDNESS-----							30,643			30,643
OTHER-----										29,503
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	550,388		9,951	560,339	404,084	156,255	403,028		7,180	410,208
STREET TREES & LANDSCAPING-----				1,945		1,945				
PARKING FACILITIES-----	1,945				1,541	404	164,606			164,606
PUBLIC TRANSIT-----	74,557 <			74,557	70,614	3,943	43,480 #			43,480
AIRPORTS-----	67,067		14,465	81,532	98,307	-16,775	304,062			304,062
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	88,334 #			88,334		88,334	50,950 #			50,950
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	109,604		2,770	112,374	211,109	-98,735	183,715		7,233	190,948
REDEVELOPMENT-----	88,818			88,818						
HOUSING-----	551,684		9,772	561,456	174,557	386,899	3,678			3,678
EMPLOYMENT-----										
COMMUNITY PROMOTION-----							193,842			193,842
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	691,557 #		18,885	710,442	682,528	27,914	500,599 #			500,599
SEWERS-----	671,449 #		809,050	1,480,499	1,125,613	354,886	377,609 #		195,220	572,829
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	412,340 #		19,987	432,327	82,030	350,297	418,731 #		46,851	465,582
MARINA AND WHARFS-----										
LIBRARIES-----	175,885 #			175,885	20,286	155,599	166,253 #		6,831	173,084
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	320,161		8,133	328,294		328,294	34,055			34,055
OTHER-----										
PUBLIC UTILITIES										
WATER-----	929,376 #		13,951	943,327	1,533,736	-590,409	1,309,881 #		435,244	1,745,125
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$7,939,884		\$995,617	\$8,935,501	\$5,270,690	\$3,664,811	\$7,044,171		\$778,235	\$7,822,406
										\$5,283,591
										\$2,538,815

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,239,394	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	299,244,362	SECURED AND UNSECURED-----	\$1,019,494
TOTAL ASSESSED-----	\$300,483,756	HOMEOWNERS-----	24,810
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$17,335,347	SECURED AND UNSECURED-----	
OTHER-----	7,088,422	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$24,423,769	RELIEF-----	
NET ASSESSED VALUE	\$276,059,987	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,044,304
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,212,248	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	263,878,355	SECURED AND UNSECURED-----	\$565,709
TOTAL ASSESSED-----	\$265,090,603	HOMEOWNERS-----	13,878
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,196,912	SECURED AND UNSECURED-----	
OTHER-----	5,438,982	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$19,635,894	RELIEF-----	
NET ASSESSED VALUE	\$245,454,709	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$579,587
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,889,316
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,306,907----- \$4,733,358
----- \$3,971,318

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,242)				CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 13,067)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$312,400	\$312,400		\$633,303	\$633,303	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		21,390	21,390		11,672	11,672	
OTHER PROPERTY TAXES-----		4,061	4,061				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					8,386	8,386	
SALES AND USE TAXES-----					768,458	768,458	
TRANSPORTATION TAX-----		2,480,095	2,480,095		5,038	5,038	
TRANSIENT LODGING TAXES-----					\$5,038		
FRANCHISES-----		113,806	113,806		386,990	386,990	
BUSINESS LICENSE TAXES-----		114,263	114,263		173,455	173,455	
REAL PROPERTY TRANSFER TAXES-----		134,139	134,139		34,378	34,378	
UTILITY USERS TAX-----		48,804	48,804		45,652	45,652	
OTHER NON-PROPERTY TAXES-----					31,602	31,602	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	\$32,652		32,652	140,113		140,113	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	101,326		101,326	79,225		79,225	
OTHER LICENSES AND PERMITS-----	24,664		24,664	13,194		13,194	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	87,490		87,490	50,407		50,407	
OTHER FINES, FORFEITURES, AND PENALTIES-----	3,025	362,696	365,721		39,535	39,535	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		52,983	52,983	39,141	81,151	120,292	
RENTS AND CONCESSIONS-----	78,168	58,814	136,982	45,906		45,906	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		352,685	352,685		452,097	452,097	
STATE TRAILER COACH IN-LIEU TAX-----		8,530	8,530		9,869	9,869	
STATE CIGARETTE TAX-----		42,271	42,271		26,024	26,024	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		10,217	10,217		14,992	14,992	
STATE GASOLINE TAX-----	153,953		153,953	182,919		182,919	
OTHER STATE GRANTS-----	14,917	1,141	16,058	559,606	1,658	561,264	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				154,355		154,355	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,937		1,937	121,491		121,491	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	36,327		36,327	201,081		201,081	
SPECIAL POLICE DEPARTMENT SERVICES-----				18,270		18,270	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	60,406		60,406	46,236		46,236	
ANIMAL SHELTER FEES AND CHARGES-----	3,169		3,169				
ENGINEERING FEES-----				161,529		161,529	
STREET, SIDEWALK AND CURB REPAIRS-----				345		345	
WEED AND LOT CLEANING-----	5,180		5,180				
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----				4,541		4,541	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	299,510		299,510				
PARKS AND RECREATION FEES-----				13,961		13,961	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				11,500		11,500	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	198,916		198,916	10,893		10,893	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		10,000	10,000	500	2,705	3,205	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	79,576		79,576	256,610	50	256,660	
OTHER SOURCES OF REVENUES-----	57,782		57,782	26,798	54,295	81,093	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,238,998	\$4,128,295	\$5,367,293	\$2,143,659	\$2,776,272	\$4,919,931	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CAPITOLA						CARPINTERIA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$140,452			\$140,452		\$140,452	\$305,595		\$3,626	\$309,221	\$10,819	\$298,402
MANAGEMENT AND SUPPORT-----	328,522			328,522	\$57,877	270,645	108,097		67,104	175,201	9,858	165,343
PUBLIC SAFETY												
POLICE-----	2,248,358	#&	\$26,734	2,275,092	119,698	2,155,394	1,443,455	#&	33,276	1,476,731	79,245	1,397,486
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		@										
ANIMAL REGULATION-----	98,289			98,289	6,901	91,388	43,034			43,034		43,034
WEED ABATEMENT-----	9,556			9,556	5,180	4,376						
STREET LIGHTING-----		<						<>				
DISASTER PREPAREDNESS-----							17,176		746	17,922		17,922
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	677,461		187,800	865,261	235,466	629,795	453,419			453,419	305,877	147,542
STREET TREES & LANDSCAPING-----	6,728			6,728	1,175	5,553	143,050		15,452	158,502	133,673	24,829
PARKING FACILITIES-----	152,317		7,002	159,319	410,330	-251,011	21,801		68,971	90,772	455,345	-364,573
PUBLIC TRANSIT-----		+					35,132	#+		35,132	27,473	7,659
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	200,862	#	201	201,063	18	201,045	414,003	#	11,212	425,215	266,548	158,667
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	150,029		450	150,479	204,778	-54,299	370,556			370,556	300,184	70,372
REDEVELOPMENT-----							15,554			15,554	20,650	-5,096
HOUSING-----							3,974			3,974		3,974
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							42,692			42,692		42,692
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----							6,812			6,812		6,812
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						+				
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----							18,880			18,880		18,880
CULTURE AND LEISURE												
PARKS AND RECREATION-----	327,130	#		327,130		327,130	282,191	#&<	840,016	1,122,207	524,243	597,964
MARINA AND WHARFS-----	25,620			25,620		25,620						
LIBRARIES-----		@					1,135	+	5,000	6,135	1,249	4,886
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							8,711		326	9,037	8,495	542
OTHER-----	195,596			195,596	197,575	-1,979						
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENOITURES-----	\$4,560,920		\$222,187	\$4,783,107	\$1,238,998	\$3,544,109	\$3,735,267		\$1,045,729	\$4,780,996	\$2,143,659	\$2,637,337

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,048,976		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	536,413,146		SECURED AND UNSECURED-----	\$345,133	
TOTAL ASSESSED-----	\$537,462,122		HOMEOWNERS-----	9,086	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$9,087,636		SECURED AND UNSECURED-----		
OTHER-----	4,371,803		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$13,459,439		RELIEF-----		
NET ASSESSED VALUE	\$524,002,683		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$354,219	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$234,414		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	601,567,130		SECURED AND UNSECURED-----	\$700,197	
TOTAL ASSESSED-----	\$601,801,544		HOMEOWNERS-----	15,018	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$12,363,400		SECURED AND UNSECURED-----		
OTHER-----	11,515,375		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$23,878,775		RELIEF-----		
NET ASSESSED VALUE	\$577,922,769		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$715,215	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,976,094
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,718,300

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,661,824
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,292,307

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 22,316)				CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 13,275)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$840,440	\$840,440		\$423,537	\$423,537	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		36,391	36,391		21,270	21,270	
OTHER PROPERTY TAXES-----		3,502	3,502				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		8,769	8,769				
SALES AND USE TAXES-----		1,608,671	1,608,671		682,039	682,039	
TRANSPORTATION TAX-----	\$396,165	396,165	396,165	\$107,946		107,946	
TRANSIENT LODGING TAXES-----		17,396	17,396		79,819	79,819	
FRANCHISES-----		272,434	272,434		84,789	84,789	
BUSINESS LICENSE TAXES-----		211,081	211,081		34,245	34,245	
REAL PROPERTY TRANSFER TAXES-----		63,586	63,586		14,547	14,547	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	849,635		849,635				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	12,155		12,155				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	774,498		774,498	44,281		44,281	
OTHER LICENSES AND PERMITS-----	25,320		25,320	7,514		7,514	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	71,511		71,511	37,658		37,658	
OTHER FINES, FORFEITURES, AND PENALTIES-----		58,750	58,750				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	340,291	683,498	1,023,789	22,320	68,535	90,855	
RENTS AND CONCESSIONS-----		20,379	20,379				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		655,909	655,909		459,293	459,293	
STATE TRAILER COACH IN-LIEU TAX-----		10,228	10,228		22,141	22,141	
STATE CIGARETTE TAX-----		43,277	43,277		24,766	24,766	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		32,067	32,067		13,416	13,416	
STATE GASOLINE TAX-----	263,962		263,962	169,225		169,225	
OTHER STATE GRANTS-----	81,822		81,822	128,604		128,604	
COUNTY GRANTS OF STATE GASOLINE TAX-----		7,348	7,348		624	624	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	162,131		162,131	648,854		648,854	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	32,510		32,510	12,686		12,686	
SPECIAL POLICE DEPARTMENT SERVICES-----	7,944		7,944	10,598		10,598	
SPECIAL FIRE DEPARTMENT SERVICES-----	57,310		57,310				
PLAN CHECKING FEES-----	51,650		51,650	13,683		13,683	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	73,672		73,672				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,700,108		1,700,108				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,058,107		1,058,107				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	33,621		33,621	36,548		36,548	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	395,773		395,773	8,518		8,518	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		2,335	2,335				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		300	300		200	200	
OTHER SOURCES OF REVENUES-----	22,013	48,529	70,542	37,837	28,506	66,343	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,410,198	\$4,624,890	\$11,035,088	\$1,286,272	\$1,957,727	\$3,243,999	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CERES					CLEARLAKE				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$40,653			\$40,653	\$2,410	\$38,243	\$69,949			\$69,949
MANAGEMENT AND SUPPORT-----	915,317		\$585,412	1,500,729	202	1,500,527	476,119			476,119
PUBLIC SAFETY										
POLICE-----	2,360,234 #&		52,418	2,412,652	131,288	2,281,364	1,179,870 #&			1,179,870
FIRE-----	351,468 #&		70,474	421,942	57,960	363,982				
EMERGENCY MEDICAL SERVICES-----		+								
ANIMAL REGULATION-----					2,353	-2,353	62,433			62,433
WEED ABATEMENT-----										
STREET LIGHTING-----	84,214 #			84,214	12,155	72,059	6,531 >			6,531
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	376,313		598,476	974,789	789,765	185,024	213,127		\$716,820	929,947
STREET TREES & LANDSCAPING-----										
PARKING FACILITIES-----										
PUBLIC TRANSIT-----	124,978 <			124,978	120,441	4,537	145,274 <			145,274
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	235,303 #		6,758	242,061	6,877	235,184	141,270 #		1,015	142,285
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	544,952		9,127	554,079	953,211	-399,132	99,875		1,259	101,134
REDEVELOPMENT-----							56,925			56,925
HOUSING-----	3,999		44	4,043	4,044	-1	59,758			59,758
EMPLOYMENT-----										
COMMUNITY PROMOTION-----										
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<						<		
SEWERS-----	755,016 #		166,047	921,063	1,899,706	-978,643				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	628,840 #&		330,104	958,944	1,278,403	-319,459				
MARINA AND WHARFS-----										
LIBRARIES-----	26,848 +		737	27,585		27,585				
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	1,062,543 #		250,185	1,312,728	1,151,383	161,345		+		
GAS-----										
ELECTRIC-----										
OTHER-----							1,407			1,407
OTHER										
TOTAL EXPENDITURES-----	\$7,510,678		\$2,069,782	\$9,580,460	\$6,410,198	\$3,170,262	\$2,512,538		\$719,094	\$3,231,632

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$232,460	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	627,448,466	SECURED AND UNSECURED-----	\$964,647
		HOMEOWNERS-----	35,007
TOTAL ASSESSED-----	\$627,680,926		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$26,715,944	SECURED AND UNSECURED-----	
OTHER-----	23,251,326	HOMEOWNERS' PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$49,967,270	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$577,713,656	ALLOCATED AND LEVIED-----	\$999,654
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$102,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	324,673,668	SECURED AND UNSECURED-----	\$433,218
		HOMEOWNERS-----	12,746
TOTAL ASSESSED-----	\$324,775,978		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$18,882,096	SECURED AND UNSECURED-----	
OTHER-----	4,780,443	HOMEOWNERS' PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$23,662,539	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$301,113,439	ALLOCATED AND LEVIED-----	\$445,964
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,287,044
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$8,423,162

----- \$2,155,993
----- \$1,776,306

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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COACHELLA (RIVERSIDE COUNTY)

(CURRENT EST. POP. 14,535)

COMMERCE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 12,475)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$254,226	\$254,226			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$47,683	47,683	47,683			
PROPERTY TAX - PRIOR YEAR-----		30,651	30,651			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,597	1,597			
SALES AND USE TAXES-----		689,950	689,950		\$12,660,099	\$12,660,099
TRANSPORTATION TAX-----	60,281	60,281	60,281	\$1,142,891		1,142,891
TRANSIENT LODGING TAXES-----						
FRANCHISES-----		53,695	53,695		764,391	764,391
BUSINESS LICENSE TAXES-----		60,808	60,808		89,127	89,127
REAL PROPERTY TRANSFER TAXES-----		6,433	6,433		74,302	74,302
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		50,723	50,723			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	60,619		60,619			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	163,246		163,246			
OTHER LICENSES AND PERMITS-----	6,584		6,584	6,008,821		6,008,821
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	113,276		113,276			
OTHER FINES, FORFEITURES, AND PENALTIES-----		53,997	53,997		73,067	73,067
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	116,205		116,205	127,604	717,353	844,957
RENTS AND CONCESSIONS-----		28,067	28,067	100,439	669,422	769,861
ROYALTIES-----					60	60
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		489,644	489,644		486,303	486,303
STATE TRAILER COACH IN-LIEU TAX-----						
STATE CIGARETTE TAX-----		27,061	27,061		159,219	159,219
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,729	7,729			
STATE GASOLINE TAX-----	203,299		203,299	169,881		169,881
OTHER STATE GRANTS-----	81,914	1,396	83,310	263,390	212	263,602
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----					1,948	1,948
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	15,664		15,664	240,853		240,853
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	90,873		90,873			
SPECIAL POLICE DEPARTMENT SERVICES-----	4,110		4,110			
SPECIAL FIRE DEPARTMENT SERVICES-----	20,513		20,513			
PLAN CHECKING FEES-----	163,622		163,622	88,306		88,306
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	40,157		40,157	9,290		9,290
STREET, SIDEWALK AND CURB REPAIRS-----	8,382		8,382			
WEED AND LOT CLEANING-----	8,731		8,731			
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	299,061		299,061			
FIRST AID AND AMBULANCE CHARGES-----	6,713		6,713			
LIBRARY FINES AND FEES-----				4,128		4,128
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	13,746		13,746	78,632		78,632
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,290,835		1,290,835	1,603,422		1,603,422
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				2,825		2,825
QUASI-EXTERNAL TRANSACTIONS-----	23,088		23,088			
OTHER CURRENT SERVICE CHARGES-----				404,791		404,791
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		6,118	6,118		123	123
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	18,786	105,165	123,951		153,033	153,033
OTHER FINANCING SOURCES						
SALE OF BONDS-----	6,090,437		6,090,437			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,949,980	\$1,867,260	\$10,817,240	\$10,245,273	\$15,848,659	\$26,093,932

THE CITY OF COMMERCE'S "VEHICLE CODE FINES" REVENUES ARE INCLUDED WITH THE "OTHER FINES, FORFEITURES AND PENALTIES" REVENUES.

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	COACHELLA						COMMERCE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$228,162			\$228,162		\$228,162	\$241,354		\$5,067	\$246,421		\$246,421
MANAGEMENT AND SUPPORT-----	588,683			588,683	\$41,874	546,809	2,520,827		415,134	2,935,961	\$498,409	2,437,552
PUBLIC SAFETY												
POLICE-----	1,633,506 #			1,633,506	124,304	1,509,202	3,688,837 >			3,688,837	6,186,056	-2,497,219
FIRE-----		+			20,513	-20,513	5,521,802 >			5,521,802		5,521,802
EMERGENCY MEDICAL SERVICES-----					6,713	-6,713						
ANIMAL REGULATION-----	54,952			54,952	2,734	52,218	98,895			98,895	8,336	90,559
WEED ABATEMENT-----	7,090			7,090	8,731	-1,641						
STREET LIGHTING-----	70,431 +			70,431	60,619	9,812	591,786 >			591,786		591,786
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	622,275		\$638,878	1,261,153	271,962	989,191	658,212		189,074	847,286	174,095	673,191
STREET TREES & LANDSCAPING---	30,499			30,499		30,499	84,246			84,246		84,246
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+					1,142,891 #			1,142,891	1,145,716	-2,825
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	293,511 #			293,511		293,511	410,580 #			410,580		410,580
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	270,870			270,870	466,850	-195,980					97,596	-97,596
REDEVELOPMENT-----	12,398			12,398		12,398	243,905			243,905	234,060	9,845
HOUSING-----					9,164	-9,164						
EMPLOYMENT-----					6,500	-6,500						
COMMUNITY PROMOTION-----	141,855			141,855		141,855	345,314		6,271	351,585		351,585
OTHER-----							7,013		16,021	23,034	40,779	-17,745
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARiums-----												
SOLID WASTE-----	214,785 <			214,785	299,061	-84,276		>				
SEWERS-----		+						>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	372,354 #		108,454	480,808	17,188	463,620	4,253,253 #		51,169	4,304,422	179,071	4,125,351
MARINA AND WHARFS-----												
LIBRARIES-----		>					1,160,771 #		14,801	1,175,572	77,733	1,097,839
MUSEUMS-----					66,452	-66,452						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							773,936			773,936		773,936
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,381,111 #			4,381,111	7,547,315	-3,166,204	1,632,759 #			1,632,759	1,603,422	29,337
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$8,922,482		\$747,332	\$9,669,814	\$8,949,980	\$719,834	\$23,376,381		\$697,537	\$24,073,918	\$10,245,273	\$13,828,645

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$877,635	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	245,475,127	SECURED AND UNSECURED-----	\$200,948
		HOMEOWNERS-----	5,800
TOTAL ASSESSED-----	\$246,352,762		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,393,046	SECURED AND UNSECURED-----	
OTHER-----	7,215,311	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$15,608,357	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$230,744,405	ALLOCATED AND LEVIED-----	\$206,748
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$93,201,433	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,871,391,251	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,964,592,684		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$8,355,967	SECURED AND UNSECURED-----	
OTHER-----	965,569	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$9,321,536	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,955,271,148	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$788,330
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$59,054

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$35,189,978
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$35,189,978

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 12,115)				CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,594)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$194,580	\$194,580		\$4,070,792	\$4,070,792	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----					19,319	19,319	
PROPERTY TAX - PRIOR YEAR-----		4,717	4,717				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					158,177	158,177	
SALES AND USE TAXES-----		713,474	713,474		1,120,185	1,120,185	
TRANSPORTATION TAX-----	\$116,675		116,675	300,000		300,000	
TRANSIENT LODGING TAXES-----		20,301	20,301		2,794,284	2,794,284	
FRANCHISES-----		77,414	77,414		227,703	227,703	
BUSINESS LICENSE TAXES-----		18,068	18,068		98,149	98,149	
REAL PROPERTY TRANSFER TAXES-----		3,723	3,723		159,183	159,183	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	640		640		300,012	300,012	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	94,335		94,335				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	29,437		29,437	308,032		308,032	
OTHER LICENSES AND PERMITS-----	146		146	7,793		7,793	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	5,849		5,849	182,247		182,247	
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,636	2,636		173,014	173,014	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	93,320	115,678	208,998	264,747	824,667	1,089,414	
RENTS AND CONCESSIONS-----		1,200	1,200	64,077	42,575	106,652	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		332,755	332,755		832,100	832,100	
STATE TRAILER COACH IN-LIEU TAX-----		1,711	1,711		1,374	1,374	
STATE CIGARETTE TAX-----		20,448	20,448		42,618	42,618	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		5,432	5,432	289	109,221	109,510	
STATE GASOLINE TAX-----	119,451		119,451	331,920		331,920	
OTHER STATE GRANTS-----	28,475	2,800	31,275	91,216	9,450	100,666	
COUNTY GRANTS OF STATE GASOLINE TAX-----				75,018		75,018	
COUNTY GRANTS-----	77,132		77,132				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	135,009		135,009	45,033		45,033	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	9,453		9,453	168,827		168,827	
SPECIAL POLICE DEPARTMENT SERVICES-----	3,780		3,780				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	7,700		7,700				
ANIMAL SHELTER FEES AND CHARGES-----				6,233		6,233	
ENGINEERING FEES-----	11,650		11,650				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	3,895		3,895	906		906	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	509,358		509,358	1,872,067		1,872,067	
SOLID WASTE REVENUES-----	454,307		454,307				
FIRST AID AND AMBULANCE CHARGES-----	99,893		99,893	43,389		43,389	
LIBRARY FINES AND FEES-----				21,226		21,226	
PARKING FACILITIES-----				189,083		189,083	
PARKS AND RECREATION FEES-----				88,589		88,589	
GOLF COURSE FEES-----				1,249,145		1,249,145	
WATER SERVICE CHARGES AND CONNECTION FEES-----	719,007		719,007				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	249		249				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----							
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		6,471	6,471		57,075	57,075	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,801		5,801	5,075	825	5,900	
OTHER SOURCES OF REVENUES-----	385,778	8,438	394,216		311,112	311,112	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	224,000		224,000				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,135,340	\$1,529,846	\$4,665,186	\$5,334,231	\$11,332,516	\$16,666,747	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CORCORAN					CORONADO				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$29,273			\$29,273		\$29,273	\$277,375			\$277,375
MANAGEMENT AND SUPPORT-----	135,687		\$20,105	155,792		155,792	474,710		\$41,626	516,336
PUBLIC SAFETY										
POLICE-----	1,061,966 #&		4,702	1,066,668	\$96,029	970,639	2,980,726 #		86,427	3,067,153
FIRE-----	6,200 &+			6,200		6,200	2,237,477 #		292,521	2,529,998
EMERGENCY MEDICAL SERVICES-----	158,363 <			158,363	201,358	-42,995				43,389
ANIMAL REGULATION-----	16,504			16,504		16,504	59,098		164	59,262
WEED ABATEMENT-----	4,969			4,969	3,895	1,074				906
STREET LIGHTING-----	31,431 +			31,431		31,431				
DISASTER PREPAREDNESS-----	1,968			1,968		1,968	20,621		1,663	22,284
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	200,494		423,999	624,493	281,416	343,077	502,455		351,228	853,683
STREET TREES & LANDSCAPING-----										
PARKING FACILITIES-----							78,800		2,902	81,702
PUBLIC TRANSIT-----	22,621 #			22,621	5,203	17,418				189,083
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	43,950 #			43,950		43,950				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	31,988			31,988	58,840	-26,852	731,419		10,572	741,991
REDEVELOPMENT-----										476,859
HOUSING-----										265,132
EMPLOYMENT-----										1,977
COMMUNITY PROMOTION-----										-1,977
OTHER-----	105,538		607,874	713,412	520,787	192,625				33,838
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	436,475 <			436,475	458,196	-21,721	532,606 <			532,606
SEWERS-----	327,419 #		63,465	390,884	726,435	-335,551	1,696,280 #		7,096	1,703,376
CEMETERIES-----										2,037,107
OTHER-----										-333,731
CULTURE AND LEISURE										
PARKS AND RECREATION-----	193,889 #<		57,114	251,003	20,840	230,163	1,567,423 #		419,900	1,987,323
MARINA AND WHARFS-----										117,264
LIBRARIES-----							994,217 #		63,126	1,057,343
MUSEUMS-----										49,074
GOLF COURSES-----							996,814		52,726	1,049,540
SPORTS ARENA/STADIUMS-----										1,371,160
COMMUNITY CENTER/AUDITORIUMS-----										-321,620
OTHER-----										
PUBLIC UTILITIES										
WATER-----	626,325 #		52,295	678,620	762,341	-83,721				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER							2,050		8,771	10,821
TOTAL EXPENDITURES	\$3,435,060		\$1,229,554	\$4,664,614	\$3,135,340	\$1,529,274	\$13,152,071		\$1,338,722	\$14,490,793

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$422,622	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	136,610,404	SECURED AND UNSECURED-----	\$211,774
		HOMEOWNERS-----	7,136
TOTAL ASSESSED-----	\$137,033,026	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$8,666,321	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,839,986	RELIEF-----	
TOTAL EXEMPTIONS	\$10,506,307	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$126,526,719	ALLOCATED AND LEVIED-----	\$218,910
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,500,092,957	SECURED AND UNSECURED-----	\$4,424,486
		HOMEOWNERS-----	108,868
TOTAL ASSESSED-----	\$1,500,101,827	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	798
HOMEOWNERS-----	\$21,221,746	HOMEOWNERS PROPERTY TAX	
OTHER-----	14,774,547	RELIEF-----	3
TOTAL EXEMPTIONS	\$35,996,293	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,464,105,534	ALLOCATED AND LEVIED-----	\$4,534,155
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,896,279
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,512,098

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,168,084
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$12,168,084

THE CITY OF CORONADO'S PLANNING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES. THE CITY'S "VOTE R APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE WAS NO SECURED LEVY.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

CUDAHY (LOS ANGELES COUNTY)				DELANO (KERN COUNTY)			
(CURRENT EST. POP. 20,685)				(CURRENT EST. POP. 21,151)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----					\$896,607	\$896,607	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----				\$53,833		53,833	
OTHER PROPERTY TAXES-----					14,024	14,024	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,261	4,261	
SALES AND USE TAXES-----		\$789,146	\$789,146		6,287	6,287	
TRANSPORTATION TAX-----	\$266,881		266,881	391,557	1,360,064	1,360,064	
TRANSIENT LODGING TAXES-----		39,263	39,263		37,829	37,829	
FRANCHISES-----		82,292	82,292		121,928	121,928	
BUSINESS LICENSE TAXES-----		153,721	153,721		83,080	83,080	
REAL PROPERTY TRANSFER TAXES-----		23,002	23,002		8,692	8,692	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	111,823		111,823		600	600	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	77,175		77,175				
OTHER-----	2,830		2,830				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	65,238		65,238	75,705		75,705	
OTHER LICENSES AND PERMITS-----	127,320		127,320	6,838		6,838	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	117,906		117,906	97,077		97,077	
OTHER FINES, FORFEITURES, AND PENALTIES-----		83,976	83,976		43,129	43,129	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	31,216	332,621	363,837	298,360	52,571	350,931	
RENTS AND CONCESSIONS-----		15,512	15,512	38,222		38,222	
ROYALTIES-----							
OTHER-----					6,253	6,253	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		783,892	783,892		696,983	696,983	
STATE TRAILER COACH IN-LIEU TAX-----		1,413	1,413		3,463	3,463	
STATE CIGARETTE TAX-----		35,101	35,101		40,553	40,553	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					16,035	16,035	
STATE GASOLINE TAX-----	280,311		280,311	232,674		232,674	
OTHER STATE GRANTS-----	48,800	408	49,208	36,873	2,091	38,964	
COUNTY GRANTS OF STATE GASOLINE TAX-----	2,596		2,596				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,819,299		1,819,299	398,230		398,230	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	13,010		13,010	6,584		6,584	
SPECIAL POLICE DEPARTMENT SERVICES-----	497		497	9,587		9,587	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	22,945		22,945	29,027		29,027	
ANIMAL SHELTER FEES AND CHARGES-----				219		219	
ENGINEERING FEES-----				34,379		34,379	
STREET, SIDEWALK AND CURB REPAIRS-----				145		145	
WEED AND LOT CLEANING-----				2,174		2,174	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				536,434		536,434	
SOLID WASTE REVENUES-----				718,908		718,908	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	10,622		10,622	108,965		108,965	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				802,374		802,374	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				168,659		168,659	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	11,324		11,324	105,778		105,778	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	142,225		142,225	187,755		187,755	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				4,000	18,176	22,176	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		13,421	13,421				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,152,018	\$2,353,768	\$5,505,786	\$4,347,671	\$3,412,626	\$7,760,297	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CUDAHY						DELANO					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$91,660			\$91,660	\$15,031	\$76,629	\$115,205			\$115,205		\$115,205
MANAGEMENT AND SUPPORT-----	513,491		\$18,419	531,910	232,102	299,808	520,895		\$603	521,498	\$21,298	500,200
PUBLIC SAFETY												
POLICE-----	1,537,893 >			1,537,893	94,316	1,443,577	1,847,585 #		1,370	1,848,955	47,007	1,801,948
FIRE-----							854,961 >			854,961		854,961
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	28,227			28,227		28,227					1,302	-1,302
WEED ABATEMENT-----											2,174	-2,174
STREET LIGHTING-----	67,359 <			67,359	80,005	-12,646		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	244,398		28,640	273,038	361,988	-88,950	396,298		7,811	404,109	482,922	-78,813
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	267,206 #>		1,889	269,095	309,421	-40,326	483,466 #			483,466	389,925	93,541
AIRPORTS-----							142,728			142,728	221,724	-78,996
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	86,551 #		2,270	88,821		88,821	75,194 #			75,194		75,194
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	63,232			63,232	101,193	-37,961	536,716		144,789	681,505	363,324	318,181
REDEVELOPMENT-----	1,608,334			1,608,334	1,608,334							
HOUSING-----	155,921			155,921	155,921							
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	109,774			109,774		109,774	226,235			226,235		226,235
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	35,717			35,717		35,717						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					511,248 #		93,138	604,386	740,490	-136,104
SEWERS-----		>					514,757 #			514,757	745,778	-231,021
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	339,167 #		319,456	658,623	193,707	464,916	545,663 #		4,948	550,611	108,965	441,646
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							294,036			294,036	316,804	-22,768
PUBLIC UTILITIES												
WATER-----		>					855,292 #		38,702	893,994	867,736	26,258
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							149,442		13,901	163,343	38,222	125,121
TOTAL EXPENDITURES-----	\$5,148,930		\$370,674	\$5,519,604	\$3,152,018	\$2,367,586	\$8,069,721		\$305,262	\$8,374,983	\$4,347,671	\$4,027,312

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$499,861	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	254,808,362	SECURED AND UNSECURED-----	
TOTAL ASSESSED-----	\$255,308,223	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$3,455,611	SECURED AND UNSECURED-----	
OTHER-----	1,718,246	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$5,173,857	RELIEF-----	
NET ASSESSED VALUE	\$250,134,366	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,861,174	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	306,023,509	SECURED AND UNSECURED-----	\$910,914
TOTAL ASSESSED-----	\$307,884,683	HOMEOWNERS-----	15,899
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$18,675,647	SECURED AND UNSECURED-----	2,328
OTHER-----	8,045,590	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$26,721,237	RELIEF-----	
NET ASSESSED VALUE	\$281,163,446	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$929,141
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$8,713,513
\$7,026,752

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$7,614,765
\$3,695,377

THE CITY OF DELANO'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE WAS NO SECURED LEVY.

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DESSERT HOT SPRINGS (RIVERSIDE COUNTY)				DINUBA (TULARE COUNTY)	
(CURRENT EST. POP. 10,633)				(CURRENT EST. POP. 11,985)	
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES
TAXES					
SECURED AND UNSECURED PROPERTY TAX-----		\$446,213	\$446,213		\$359,860
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----					
PROPERTY TAX - PRIOR YEAR-----		26,056	26,056		42,151
OTHER PROPERTY TAXES-----					15,085
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					9,964
SALES AND USE TAXES-----		432,104	432,104		605,996
TRANSPORTATION TAX-----				\$70,727	70,727
TRANSIENT LODGING TAXES-----		330,703	330,703		1,910
FRANCHISES-----		169,350	169,350		80,515
BUSINESS LICENSE TAXES-----		102,179	102,179		53,560
REAL PROPERTY TRANSFER TAXES-----		27,582	27,582		9,049
UTILITY USERS TAX-----					
OTHER NON-PROPERTY TAXES-----		111,536	111,536		
SPECIAL BENEFIT ASSESSMENTS					
FIRE-----					
PARAMEDICS-----					
POLICE-----					
LIGHTING-----	\$67,100		67,100		
OTHER-----	235,826		235,826		
LICENSES AND PERMITS					
CONSTRUCTION PERMITS-----	57,291		57,291	110,833	
OTHER LICENSES AND PERMITS-----	11,902	2,770	14,672	5,782	420
FINES AND FORFEITURES					
VEHICLE CODE FINES-----	17,068		17,068	67,197	
OTHER FINES, FORFEITURES, AND PENALTIES-----		13,402	13,402		48,026
REVENUE FROM USE OF MONEY AND PROPERTY					
INVESTMENT EARNINGS-----	48,391	9,201	57,592	118,192	181,987
RENTS AND CONCESSIONS-----		10,449	10,449	5,483	
ROYALTIES-----					
OTHER-----				18,565	
INTERGOVERNMENTAL					
STATE MOTOR VEHICLE IN-LIEU TAX-----		360,002	360,002		433,894
STATE TRAILER COACH IN-LIEU TAX-----		18,456	18,456		3,187
STATE CIGARETTE TAX-----		18,428	18,428		22,594
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		12,662	12,662		21,805
STATE GASOLINE TAX-----	151,552		151,552	168,245	168,245
OTHER STATE GRANTS-----		1,594	1,594	172,971	176,298
COUNTY GRANTS OF STATE GASOLINE TAX-----				114,000	114,000
COUNTY GRANTS-----	5,435		5,435	10,117	10,117
FEDERAL REVENUE SHARING-----					
OTHER FEDERAL GRANTS-----	274,261		274,261	248,853	
OTHER TAXES IN-LIEU-----					248,853
CURRENT SERVICE CHARGES					
ZONING FEES AND SUBDIVISION FEES-----	17,055		17,055	3,000	3,000
SPECIAL POLICE DEPARTMENT SERVICES-----				34,130	34,130
SPECIAL FIRE DEPARTMENT SERVICES-----				575	575
PLAN CHECKING FEES-----	45,996		45,996		
ANIMAL SHELTER FEES AND CHARGES-----	2,595		2,595		
ENGINEERING FEES-----				16,855	16,855
STREET, SIDEWALK AND CURB REPAIRS-----				4,286	4,286
WEED AND LOT CLEANING-----					
SEWER SERVICE CHARGES AND CONNECTION FEES-----				723,285	723,285
SOLID WASTE REVENUES-----				600,792	600,792
FIRST AID AND AMBULANCE CHARGES-----				226,802	226,802
LIBRARY FINES AND FEES-----					
PARKING FACILITIES-----					
PARKS AND RECREATION FEES-----	4,185		4,185	112,606	112,606
GOLF COURSE FEES-----					
WATER SERVICE CHARGES AND CONNECTION FEES-----				788,888	788,888
ELECTRIC REVENUES-----					
GAS REVENUES-----					
AIRPORT REVENUES-----					
CEMETERY REVENUES-----					
HOUSING REVENUES-----					
PORT AND HARBOR REVENUES-----					
HOSPITAL REVENUES-----					
TANKIT REVENUES-----					
QUASI-EXTERNAL TRANSACTIONS-----				1,221,302	1,221,302
OTHER CURRENT SERVICE CHARGES-----	274,107		274,107	44,432	44,432
OTHER REVENUES					
SALE OF REAL AND PERSONAL PROPERTY-----					6,440
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,415		3,415		
OTHER SOURCES OF REVENUES-----		3,657	3,657	226,442	216,194
OTHER FINANCING SOURCES					
SALE OF BONDS-----					
NOTES AND OTHER-----					
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,216,179	\$2,096,344	\$3,312,523	\$5,114,360	\$2,115,964
					\$7,230,322

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

DESERT HOT SPRINGS							DINUBA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$124,533		\$182	\$124,715		\$124,715	\$48,587			\$48,587		\$48,587
MANAGEMENT AND SUPPORT-----	625,426		2,889	628,315	\$7,113	621,202	1,120,939		\$3,509	1,124,448	\$1,278,663	-154,215
PUBLIC SAFETY												
POLICE-----	1,350,034	#&	449	1,350,483	17,068	1,333,415	1,043,445	#	34,792	1,078,237	107,369	970,868
FIRE-----	12,764	&>		12,764		12,764	340,155	#	7,317	347,472	575	346,897
EMERGENCY MEDICAL SERVICES-----		&><					347,486	#	24,315	371,801	240,669	131,132
ANIMAL REGULATION-----	35,227		30,579	65,806	11,154	54,652	12,592			12,592		12,592
WEED ABATEMENT-----												
STREET LIGHTING-----	57,747	<		57,747	67,100	-9,353	90,242	#		90,242		90,242
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	169,193		164	169,357	199,943	-30,586	215,830		19,430	235,260	309,927	-74,667
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>					93,803	><		93,803	86,239	7,564
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	49,052	#		49,052	127,100	-78,048	144,198	#		144,198		144,198
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----							68,933			68,933	130,688	-61,755
REDEVELOPMENT-----	266,994			266,994	266,994		201,074		74,603	275,677		275,677
HOUSING-----							61,429		172,990	234,419	234,326	93
EMPLOYMENT-----							2,729			2,729	1,995	734
COMMUNITY PROMOTION-----	103,108		2,840	105,948		105,948	16,412			16,412		16,412
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					556,294	<		556,294	613,174	-56,880
SEWERS-----		+					544,350	#	122,870	667,220	821,590	-154,370
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	308,934	#>	278,874	587,808	519,707	68,101	426,124	#	155,536	581,660	272,125	309,535
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					604,753	#	124,683	729,436	830,728	-101,292
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
							14,932		87,232	102,164	186,292	-84,128
TOTAL EXPENDITURES-----	\$3,103,012		\$315,977	\$3,418,989	\$1,216,179	\$2,202,810	\$5,954,307		\$827,277	\$6,781,584	\$5,114,360	\$1,667,224

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$348,550,246		SECURED AND UNSECURED-----	\$462,407	
			HOMEOWNERS-----	13,393	
TOTAL ASSESSED-----	\$348,550,246				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$10,887,800		SECURED AND UNSECURED-----		
OTHER-----	5,188,025		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$16,075,825		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$332,474,421		ALLOCATED AND LEVIED-----	\$475,800	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$4,659,793
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,559,734

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$130,511		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	212,877,759		SECURED AND UNSECURED-----	\$392,655	
			HOMEOWNERS-----	15,564	
TOTAL ASSESSED-----	\$213,008,270				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$13,717,850		SECURED AND UNSECURED-----		
OTHER-----	7,363,240		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$21,081,090		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$191,927,180		ALLOCATED AND LEVIED-----	\$408,219	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$3,900,032
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$1,761,364

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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DIXON (SOLANO COUNTY)				DUARTE (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 10,760)				(CURRENT EST. POP. 21,326)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$786,497	\$786,497		\$453,002	\$453,002	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$48,755	48,755	48,755				
PROPERTY TAX - PRIOR YEAR-----		23,557	23,557		12,676	12,676	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		713,438	713,438		1,510,781	1,510,781	
TRANSPORTATION TAX-----	41,151	41,151	41,151	\$264,370		264,370	
TRANSIENT LODGING TAXES-----		1,726	1,726		91,823	91,823	
FRANCHISES-----		104,198	104,198		239,939	239,939	
BUSINESS LICENSE TAXES-----		21,822	21,822		97,692	97,692	
REAL PROPERTY TRANSFER TAXES-----		23,274	23,274		66,618	66,618	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		902,322	902,322	113,060		113,060	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	8,251		8,251	485,854		485,854	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	82,699		82,699	232,811		232,811	
OTHER LICENSES AND PERMITS-----	6,327	13,989	20,316	35,798		35,798	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	39,564		39,564	85,931		85,931	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,058	1,058		75,288	75,288	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	37,622	981,725	1,019,347	266,413	326,853	593,266	
RENTS AND CONCESSIONS-----	11,591	11,894	23,485		35,202	35,202	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		366,792	366,792		732,863	732,863	
STATE TRAILER COACH IN-LIEU TAX-----		1,139	1,139		2,382	2,382	
STATE CIGARETTE TAX-----		21,322	21,322		43,229	43,229	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,458	31,554	34,012		7,710	7,710	
STATE GASOLINE TAX-----	148,643	148,643	148,643	290,061		290,061	
OTHER STATE GRANTS-----	186,342	2,539	188,881	129,076	3,068	132,144	
COUNTY GRANTS OF STATE GASOLINE TAX-----				25,045		25,045	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				257,402		257,402	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	787,246		787,246	1,630		1,630	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	67,395		67,395				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	1,009		1,009				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	348,702		348,702				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	38,607		38,607	183,851		183,851	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	83,488		83,488				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	8,297		8,297	2,000		2,000	
QUASI-EXTERNAL TRANSACTIONS-----	122,795		122,795				
OTHER CURRENT SERVICE CHARGES-----	8,658		8,658	48,773		48,773	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		38,920	38,920		4,925,394	4,925,394	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		3,189	3,189				
OTHER SOURCES OF REVENUES-----		123,494	123,494	607,850	4,291	612,141	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,079,600	\$4,174,449	\$6,254,049	\$3,029,925	\$8,628,811	\$11,658,736	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	DIXON						DUARTE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$302,424		\$8,527	\$310,951		\$310,951	\$48,128			\$48,128		\$48,128
MANAGEMENT AND SUPPORT-----	225,229		13,181	238,410	\$122,795	115,615	1,751,514		\$38,261	1,789,775	\$9,924	1,779,851
PUBLIC SAFETY												
POLICE-----	1,090,733 #&		46,417	1,137,150	110,738	1,026,412	1,690,067 >			1,690,067	85,931	1,604,136
FIRE-----	157,565 #&		5,703	163,268		163,268						
EMERGENCY MEDICAL SERVICES-----		+										
ANIMAL REGULATION-----	20,175			20,175	5,835	14,340	25,742		19,147	44,889	15,213	29,676
WEED ABATEMENT-----					1,009	-1,009	2,234			2,234		2,234
STREET LIGHTING-----	63,305 <			63,305	8,251	55,054	281,226 >			281,226	485,854	-204,628
DISASTER PREPAREDNESS-----							29,482			29,482		29,482
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	260,646		44,554	305,200	234,961	70,239	523,764		4,798	528,562	1,115,934	-587,372
STREET TREES & LANDSCAPING-----							182,715		26,585	209,300		209,300
PARKING FACILITIES-----									11,960	11,960		11,960
PUBLIC TRANSIT-----	49,448 #			49,448	49,448		264,835 +			264,835	251,453	13,382
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	89,194 #		5,081	94,275		94,275	570,251 #			570,251		570,251
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	434,340		34,291	468,631	937,340	-468,709	98,914			98,914	234,441	-135,527
REDEVELOPMENT-----							47,655			47,655	273,722	-226,067
HOUSING-----											32,475	-32,475
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							124,260			124,260		124,260
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----		<					18,674	<		18,674		18,674
SEWERS-----	421,322 #		36,132	457,454	448,428	9,026		>	38,119	38,119		38,119
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	430,337 #		88,090	518,427	76,607	441,820	574,086 #		42,943	617,029	520,015	97,014
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPDRTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							97,120			97,120	4,963	92,157
OTHER-----												
PUBLIC UTILITIES												
WATER-----	72,794 >+			72,794	84,188	-11,394		<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,617,512		\$281,976	\$3,899,488	\$2,079,600	\$1,819,888	\$6,330,667		\$181,813	\$6,512,480	\$3,029,925	\$3,482,555

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$305,083		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	301,663,408		SECURED AND UNSECURED-----	\$849,127	
			HOMEOWNERS-----	29,306	
TOTAL ASSESSED-----	\$301,968,491				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$12,986,400		SECURED AND UNSECURED-----	50,180	
OTHER-----	1,291,894		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	2,266	
TOTAL EXEMPTIONS	\$14,278,294		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$287,690,197		ALLOCATED AND LEVIED-----	\$930,879	
			VOTER APPROVED TAX RATE-----	00.017450	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,194,635		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	778,250,647		SECURED AND UNSECURED-----	\$392,858	
			HOMEOWNERS-----	8,677	
TOTAL ASSESSED-----	\$779,445,282				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$23,875,600		SECURED AND UNSECURED-----		
OTHER-----	102,654,831		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$126,530,431		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$652,914,851		ALLOCATED AND LEVIED-----	\$401,535	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,367,660
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,247,355

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,268,967
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,177,208

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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DUBLIN (ALAMEDA COUNTY)				EL CERRITO (CONTRA COSTA COUNTY)			
(CURRENT EST. POP. 23,549)				(CURRENT EST. POP. 23,460)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,090,044	\$3,090,044		\$2,275,784	\$2,275,784	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		110,120	110,120		-10,002	-10,002	
OTHER PROPERTY TAXES-----		38,231	38,231		1,130	1,130	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		5,473,553	5,473,553		1,861,218	1,861,218	
TRANSPORTATION TAX-----	\$249,016	249,016	249,016	\$44,750		44,750	
TRANSIENT LODGING TAXES-----		108,197	108,197		40,851	40,851	
FRANCHISES-----		319,466	319,466		287,675	287,675	
BUSINESS LICENSE TAXES-----					329,178	329,178	
REAL PROPERTY TRANSFER TAXES-----		104,766	104,766		44,586	44,586	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					34,334	34,334	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	106,409		106,409				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	282,014		282,014	157,709		157,709	
OTHER LICENSES AND PERMITS-----	4,092	6,083	10,175	1,640		1,640	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	88,443		88,443	93,780		93,780	
OTHER FINES, FORFEITURES, AND PENALTIES-----		16,197	16,197		7,043	7,043	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	149,916	1,169,835	1,319,751	32,490	273,970	306,460	
RENTS AND CONCESSIONS-----		161,532	161,532		41,127	41,127	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		696,276	696,276		799,592	799,592	
STATE TRAILER COACH IN-LIEU TAX-----		2,406	2,406		644	644	
STATE CIGARETTE TAX-----		88,087	88,087		50,838	50,838	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		82,893	82,893		72,354	72,354	
STATE GASOLINE TAX-----	311,225		311,225	321,068		321,068	
OTHER STATE GRANTS-----	171,650	339	171,989	412,728	10,911	423,639	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				69,287		69,287	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,054,226		1,054,226	495,489		495,489	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	381,038		381,038	34,335		34,335	
SPECIAL POLICE DEPARTMENT SERVICES-----	5,587		5,587	24,959		24,959	
SPECIAL FIRE DEPARTMENT SERVICES-----				17,298		17,298	
PLAN CHECKING FEES-----	180,955		180,955	51,380		51,380	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				51,149		51,149	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----				177,537		177,537	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				690		690	
PARKS AND RECREATION FEES-----	73,596		73,596	664,591		664,591	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				6,509		6,509	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	232,852		232,852	6,017		6,017	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	18,373		18,373		8,252	8,252	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	705		705	99,917	12,553	112,470	
OTHER SOURCES OF REVENUES-----	26,491	8,983	35,474	6,997	136,596	143,593	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,336,588	\$11,477,008	\$14,813,596	\$2,770,320	\$6,278,634	\$9,048,954	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	DUBLIN					EL CERRITO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$80,217			\$80,217		\$80,217	\$343,826			\$1,605
MANAGEMENT AND SUPPORT-----	1,247,246		\$7,606	1,254,852	\$18,373	1,236,479	649,544		\$3,471	647,139
PUBLIC SAFETY										
POLICE-----	1,338,937 >		11,600	1,350,537	94,030	1,256,507	3,007,255 #			2,865,118
FIRE-----	1,864,349 >		555	1,864,904		1,864,904	1,859,320 #			1,761,578
EMERGENCY MEDICAL SERVICES-----										
ANIMAL REGULATION-----	41,103			41,103	3,786	37,317				
WEED ABATEMENT-----	199,582			199,582		199,582				
STREET LIGHTING-----	3,748			3,748		3,748	-6,760 +			-6,760
DISASTER PREPAREDNESS-----	19,562			19,562	104,060	-84,498				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	929,909		2,125,179	3,055,088	1,538,327	1,516,761	432,305		1,680,521	1,045,686
STREET TREES & LANDSCAPING-----	254,530			254,530	106,409	148,121				
PARKING FACILITIES-----										
PUBLIC TRANSIT-----	2,000 +			2,000	306	1,694	55,835 +			4,576
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	755,275 #<		978	756,253	5,112	751,141	147,064 #			147,064
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	581,846		451	582,297	918,965	-336,668	298,360			2,340
REDEVELOPMENT-----										
HOUSING-----									33,472	33,472
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	16,424			16,424		16,424	20,315			-83,624
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----							174,788 #+			-2,749
SEWERS-----										
CEMETERIES-----										
OTHER-----	19,801			19,801		19,801				
CULTURE AND LEISURE										
PARKS AND RECREATION-----	904,802 #<		827,404	1,732,206	425,570	1,306,636	1,046,805 #		335,764	556,194
MARINA AND WHARFS-----										
LIBRARIES-----	110,312 >			110,312		110,312				
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	687,574			687,574	121,650	565,924			18,173	18,173
OTHER-----										
PUBLIC UTILITIES										
WATER-----										
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$9,057,217		\$2,973,773	\$12,030,990	\$3,336,588	\$8,694,402	\$8,028,657		\$2,071,401	\$10,100,058

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,812,200	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$3,166,431
LOCALLY ASSESSED-----	1,223,195,288	HOMEOWNERS-----	87,661
TOTAL ASSESSED-----	\$1,225,007,488	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$26,787,100	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	15,212,000		
TOTAL EXEMPTIONS	\$41,999,100	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$3,254,092
NET ASSESSED VALUE	\$1,183,008,388	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$358,560	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,389,131
LOCALLY ASSESSED-----	904,472,046	HOMEOWNERS-----	65,270
TOTAL ASSESSED-----	\$904,830,606	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$43,012,290	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	10,754,113		
TOTAL EXEMPTIONS	\$53,766,403	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,454,401
NET ASSESSED VALUE	\$851,064,203	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,825,787
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,892,796

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,504,958
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,922,338

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 16,392)

EL SEGUNDO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 15,781)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,609,640	\$1,609,640		\$2,270,501	\$2,270,501
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$80,614	80,614	80,614			
PROPERTY TAX - PRIOR YEAR-----		69,318	69,318		13,099	13,099
OTHER PROPERTY TAXES-----		-21,635	-21,635			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7,652	7,652		26,915	26,915
SALES AND USE TAXES-----		2,068,031	2,068,031		4,527,131	4,527,131
TRANSPORTATION TAX-----	262,771	262,771	262,771	\$155,470		155,470
TRANSIENT LODGING TAXES-----		227,621	227,621		1,777,804	1,777,804
FRANCHISES-----		254,237	254,237		1,562,631	1,562,631
BUSINESS LICENSE TAXES-----		159,692	159,692		4,841,580	4,841,580
REAL PROPERTY TRANSFER TAXES-----		65,929	65,929		141,387	141,387
UTILITY USERS TAX-----					1,669,844	1,669,844
OTHER NON-PROPERTY TAXES-----	249,758		249,758			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	286,825		286,825	744,275		744,275
OTHER LICENSES AND PERMITS-----		550	550	67,319		67,319
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	71,355		71,355	195,679		195,679
OTHER FINES, FORFEITURES, AND PENALTIES-----		71,231	71,231		232,714	232,714
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,090,705	403,215	1,493,920	394,335	1,386,212	1,780,547
RENTS AND CONCESSIONS-----	74,180	25,142	99,322		53,176	53,176
ROYALTIES-----						
OTHER-----	2,315		2,315			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		538,633	538,633		551,972	551,972
STATE TRAILER COACH IN-LIEU TAX-----		2,810	2,810			
STATE CIGARETTE TAX-----		43,664	43,664		63,753	63,753
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,751	45,176	46,927		54,757	54,757
STATE GASOLINE TAX-----	206,395	206,395	206,395	217,629		217,629
OTHER STATE GRANTS-----	188,384	2,636	191,020	62,860	10,595	73,455
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	12,906		12,906			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	438,619		438,619	75,056		75,056
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	49,457		49,457	17,876		17,876
SPECIAL POLICE DEPARTMENT SERVICES-----				52,442		52,442
SPECIAL FIRE DEPARTMENT SERVICES-----				32,258		32,258
PLAN CHECKING FEES-----	153,653		153,653	852,399		852,399
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	36,212		36,212			
STREET, SIDEWALK AND CURB REPAIRS-----	2,270		2,270			
WEED AND LOT CLEANING-----	22,470		22,470			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,428,949		2,428,949	602,023		602,023
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				39,016		39,016
LIBRARY FINES AND FEES-----				12,102		12,102
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	318,666		318,666	27,347		27,347
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,972,704		1,972,704	6,771,749		6,771,749
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	238,775		238,775			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	10,198		10,198	7,063		7,063
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	3,877		3,877	43,394		43,394
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					303,643	303,643
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	438,327	638,353	1,076,680	93,420	9,457	102,877
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,642,136	\$6,211,895	\$14,854,031	\$10,463,712	\$19,497,171	\$29,960,883

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

EL PASO DE ROBLES							EL SEGUNDO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$178,651		\$2,014	\$180,665	-----	\$180,665	\$326,631		\$3,419	\$330,050	-----	\$330,050
MANAGEMENT AND SUPPORT-----	719,067		24,516	743,583	-----	743,583	2,541,483		34,809	2,576,292	\$9,336	2,566,956
PUBLIC SAFETY												
POLICE-----	1,739,191 #&		60,374	1,799,565	\$141,598	1,657,967	5,812,217 #&		9,156	5,821,373	414,735	5,406,638
FIRE-----	339,552 #&		142,444	481,996		481,996	4,447,054 #		11,774	4,458,828	32,258	4,426,570
EMERGENCY MEDICAL SERVICES-----		+					846,815 #			846,815	39,016	807,799
ANIMAL REGULATION-----							29,437			29,437	27,009	2,428
WEED ABATEMENT-----	22,470			22,470	22,470							
STREET LIGHTING-----	230 #		85,687	85,917	63,781	22,136	217,915 +			217,915		217,915
DISASTER PREPAREDNESS-----							5,747			5,747		5,747
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	612,992		427,903	1,040,895	527,225	513,670	1,178,469		598,442	1,776,911	293,168	1,483,743
STREET TREES & LANDSCAPING-----	17,569			17,569	17,569							
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	40,042 <			40,042	40,042		188,721 >			188,721	200,313	-11,592
AIRPORTS-----	229,294		39,205	268,499	657,394	-388,895						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	464,910 #		48,657	513,567	-----	513,567	456,246 #		724	456,970	17,696	439,274
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	409,067		26,050	435,117	530,024	-94,907	1,435,832			1,435,832	1,654,750	-218,918
REDEVELOPMENT-----												
HOUSING-----					20,000	-20,000					75,056	-75,056
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							86,579			86,579		86,579
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	33,102 <			33,102	807	32,295	406,363 <			406,363		406,363
SEWERS-----	1,278,182 #		3,142,550	4,420,732	3,181,676	1,239,056	751,976 #		759	752,735	602,023	150,712
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,246,643 #		1,346,259	2,592,902	667,286	1,925,616	1,939,147 #		16,283	1,955,430	27,347	1,928,083
MARINA AND WHARFS-----												
LIBRARIES-----	282,030 #		1,617	283,647	39,269	244,378	686,781 #			686,781	12,102	674,679
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	107,145		3,874	111,019		111,019						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	980,056 #		770,939	1,750,995	2,394,098	-643,103	5,943,804 #		86,800	6,030,604	7,058,903	-1,028,299
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	301,851			301,851	338,897	-37,046						
TOTAL EXPENDITURES-----	\$9,002,044		\$6,122,089	\$15,124,133	\$8,642,136	\$6,481,997	\$27,301,217		\$762,166	\$28,063,383	\$10,463,712	\$17,599,671

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,384,701	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,695,723
LOCALLY ASSESSED-----	693,125,540	HOMEOWNERS-----	45,447
TOTAL ASSESSED-----	\$694,510,241	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	61,288
LESS EXEMPTIONS: HOMEOWNERS-----	\$20,772,337	HOMEOWNERS PROPERTY TAX RELIEF-----	2,063
OTHER-----	7,204,189		
TOTAL EXEMPTIONS	\$27,976,526	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,804,521
NET ASSESSED VALUE	\$666,533,715	VOTER APPROVED TAX RATE-----	00.009300

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$20,734,917	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,364,890
LOCALLY ASSESSED-----	5,147,512,623	HOMEOWNERS-----	50,409
TOTAL ASSESSED-----	\$5,168,247,540	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$16,037,000	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	3,843,514		
TOTAL EXEMPTIONS	\$19,882,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,415,299
NET ASSESSED VALUE	\$5,148,365,026	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,688,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,748,050

----- \$24,062,737
----- \$19,801,283

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 11,216)				GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 10,859)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$289,485	\$289,485		\$743,328	\$743,328	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,602	2,602		10,135	10,135	
SALES AND USE TAXES-----		521,796	521,796		298,265	298,265	
TRANSPORTATION TAX-----	\$333,758	333,758	333,758	\$180,720		180,720	
TRANSIENT LODGING TAXES-----		43,831	43,831				
FRANCHISES-----		115,321	115,321		100,620	100,620	
BUSINESS LICENSE TAXES-----		12,698	12,698		37,482	37,482	
REAL PROPERTY TRANSFER TAXES-----		29,398	29,398		38,429	38,429	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	129,930	1,320	131,250	585,912		585,912	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	110,142		110,142	235,204		235,204	
OTHER LICENSES AND PERMITS-----	2,180	3,076	5,256	2,011	4,360	6,371	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	31,143		31,143	18,542		18,542	
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,012	7,638	9,650		2,543	2,543	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	264,010	190,757	454,767	204,655	329,742	534,397	
RENTS AND CONCESSIONS-----		1,200	1,200		8,763	8,763	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		421,880	421,880		346,780	346,780	
STATE TRAILER COACH IN-LIEU TAX-----		7,997	7,997				
STATE CIGARETTE TAX-----		20,620	20,620		15,698	15,698	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		11,310	11,310		28,437	39,747	
STATE GASOLINE TAX-----	153,090	153,090	153,090	138,988		138,988	
OTHER STATE GRANTS-----	108,712	1,198	109,910	31,749	3,257	35,006	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	12,337		12,337	36,431		36,431	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----	3,535		3,535				
PLAN CHECKING FEES-----	10,610		10,610	23,232		23,232	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	673		673	25,057		25,057	
STREET, SIDEWALK AND CURB REPAIRS-----	2,201		2,201				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	628,809		628,809	442,204		442,204	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	10,291		10,291	153,714		153,714	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	817,219		817,219				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	1,919		1,919				
OTHER CURRENT SERVICE CHARGES-----				48,370		48,370	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		11,092	11,092				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	18,825		18,825				
OTHER SOURCES OF REVENUES-----	29,410	95,581	124,991		1,219	1,219	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,670,806	\$1,788,800	\$4,459,606	\$2,126,789	\$1,969,058	\$4,095,847	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FILLMORE					GRAND TERRACE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$265,954		\$8,159	\$274,113		\$274,113	\$207,887			\$207,887
MANAGEMENT AND SUPPORT-----	407,758		5,539	413,297	\$31,329	381,968	361,106		\$14,549	375,655
										\$48,370
										\$207,887
PUBLIC SAFETY										
POLICE-----	843,312 >			843,312	33,155	810,157	755,521 >			755,521
FIRE-----	108,352 &		41,877	150,229	3,535	146,694			144,000	144,000
EMERGENCY MEDICAL SERVICES-----										
ANIMAL REGULATION-----	22,646			22,646		22,646	4,809			4,809
WEED ABATEMENT-----	11,673			11,673		11,673	3,511			3,511
STREET LIGHTING-----	38,315 +			38,315		38,315	41,872 <			41,872
DISASTER PREPAREDNESS-----	6,011			6,011		-30,464	6,230			6,230
OTHER-----					36,475					
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	233,191		469,669	702,860	469,793	233,067	412,509		194,016	606,525
STREET TREES & LANDSCAPING-----	42,403			42,403		42,403		6,094	6,094	866,702
PARKING FACILITIES-----	1,718			1,718		1,718				-260,177
PUBLIC TRANSIT-----	161,279 <			161,279	154,857	6,422				6,094
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	422,678 #			422,678		422,678	163,849 #			163,849
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	85,903			85,903	135,942	-50,039	200,771			321,935
REDEVELOPMENT-----	74,989			74,989		74,989	25,600			25,600
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	42,864			42,864		42,864	47,208			47,208
OTHER-----	19,296		74,349	93,645	5,405	88,240				
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----										
SEWERS-----	301,997 >		32,769	334,766	648,866	-314,100	337,832 >			337,832
CEMETERIES-----										516,961
OTHER-----										-179,129
CULTURE AND LEISURE										
PARKS AND RECREATION-----	190,172 #		180,639	370,811	230,205	140,606	322,796 #		116,319	439,115
MARINA AND WHARFS-----										351,867
LIBRARIES-----										87,248
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----									3,800	3,800
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	399,797 #		375,429	775,226	921,244	-146,018				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$3,680,308		\$1,188,430	\$4,868,738	\$2,670,806	\$2,197,932	\$2,891,501		\$478,778	\$3,370,279
										\$2,126,789
										\$1,243,490

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,850,665	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	264,626,411	SECURED AND UNSECURED-----	\$312,894
		HOMEOWNERS-----	12,343
TOTAL ASSESSED-----	\$267,477,076		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,996,458	SECURED AND UNSECURED-----	
OTHER-----	4,216,459	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$15,212,917	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$252,264,159	ALLOCATED AND LEVIED-----	\$325,237
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,218,689	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	326,361,870	SECURED AND UNSECURED-----	\$429,811
		HOMEOWNERS-----	11,960
TOTAL ASSESSED-----	\$328,580,559		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,408,881	SECURED AND UNSECURED-----	
OTHER-----	3,817,213	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$18,226,094	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$310,354,465	ALLOCATED AND LEVIED-----	\$441,771
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,291,385
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,177,468

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,083,510
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,848,309

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 186

(POPULATION FROM 10,000 TO 25,000)

GROVER CITY (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 11,471)

HAWAIIAN GARDENS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 12,361)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$589,237	\$589,237		\$86,295	\$86,295
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$61,663		61,663			
PROPERTY TAX - PRIOR YEAR-----		19,944	19,944		1,015	1,015
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,109	1,109
SALES AND USE TAXES-----		550,933	550,933		540,160	540,160
TRANSPORTATION TAX-----	186,283		186,283	\$136,967		136,967
TRANSIENT LODGING TAXES-----		29,645	29,645			
FRANCHISES-----		108,069	108,069		57,693	57,693
BUSINESS LICENSE TAXES-----		35,651	35,651		43,077	43,077
REAL PROPERTY TRANSFER TAXES-----		54,808	54,808		23,833	23,833
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	71,623		71,623			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	119,220		119,220			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	154,464		154,464	77,935		77,935
OTHER LICENSES AND PERMITS-----	28,963		28,963		163,925	163,925
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	54,484		54,484	62,076		62,076
OTHER FINES, FORFEITURES, AND PENALTIES-----		4,292	4,292		12,773	12,773
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		159,539	159,539	22,138		22,138
RENTS AND CONCESSIONS-----		12,114	12,114		43,900	43,900
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		382,689	382,689		421,869	421,869
STATE TRAILER COACH IN-LIEU TAX-----		1,747	1,747			
STATE CIGARETTE TAX-----		21,026	21,026		22,091	22,091
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,649		19,543		620	620
STATE GASOLINE TAX-----	148,234		148,234	183,770		183,770
OTHER STATE GRANTS-----	50,055	1,296	51,351	136,086	444	136,530
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				147,356		147,356
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	42,005		42,005	15,934		15,934
SPECIAL POLICE DEPARTMENT SERVICES-----	3,465		3,465			
SPECIAL FIRE DEPARTMENT SERVICES-----	6,933		6,933			
PLAN CHECKING FEES-----	53,663		53,663	1,258		1,258
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,485		2,485	960		960
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	559,789		559,789			
SOLID WASTE REVENUES-----	13,097		13,097			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	132,920		132,920	58,403		58,403
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	573,088		573,088			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	232,231		232,231	651,162		651,162
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		18,763	18,763		1,452	1,452
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					8,772	8,772
OTHER SOURCES OF REVENUES-----		92,969	92,969			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,497,314	\$2,099,616	\$4,596,930	\$1,494,045	\$1,429,028	\$2,923,073

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

GROVER CITY							HAWAIIAN GARDENS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$9,509			\$9,509		\$9,509	\$34,028			\$34,028		\$34,028
MANAGEMENT AND SUPPORT-----	1,095,994		\$24,517	1,120,511		1,120,511	143,805			143,805		143,805
PUBLIC SAFETY												
POLICE-----	835,041	#&	101,400	936,441	\$144,672	791,769	715,450	>		715,450	\$62,076	653,374
FIRE-----	116,573	#&	98,082	214,655	6,933	207,722		+				
EMERGENCY MEDICAL SERVICES-----		+										
ANIMAL REGULATION-----												
WEED ABATEMENT-----												
STREET LIGHTING-----	52,966	#		52,966	119,220	-66,254	82,325	>		82,325		82,325
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	248,808		156,736	405,544	262,313	143,231	315,903			315,903	199,969	115,934
STREET TREES & LANDSCAPING-----							175,288			175,288		175,288
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	72,204	>		72,204	72,204		113,278	+		113,278	147,906	-34,628
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		+					33,348	#		33,348		33,348
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	94,614		139	94,753	281,496	-186,743	112,165			112,165	96,087	16,078
REDEVELOPMENT-----							666,378			666,378	651,112	15,266
HOUSING-----	116,914			116,914		116,914	29,871			29,871	29,871	
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							9,994			9,994	9,994	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<			13,097	-13,097		+				
SEWERS-----	286,781	#	360	287,141	624,101	-336,960		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	433,054	#	26,051	459,105	249,637	209,468	381,778	#	\$121,005	502,783	297,030	205,753
MARINA AND WHARFS-----												
LIBRARIES-----		@						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	405,229	#	920,743	1,325,972	491,410	834,562		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	220,105			220,105	232,231	-12,126						
TOTAL EXPENDITURES-----	\$3,987,792		\$1,328,028	\$5,315,820	\$2,497,314	\$2,818,506	\$2,813,611		\$121,005	\$2,934,616	\$1,494,045	\$1,440,571

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,108,162	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	375,808,921	SECURED AND UNSECURED-----	\$695,196
		HOMEOWNERS-----	18,392
TOTAL ASSESSED----	\$377,917,083	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	49,011
HOMEOWNERS-----	\$12,331,691	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,594,918	RELIEF-----	1,786
TOTAL EXEMPTIONS	\$14,926,609	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$362,990,474	ALLOCATED AND LEVIED-----	\$764,385
		VOTER APPROVED TAX RATE-----	00.013400

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	262,977,609	SECURED AND UNSECURED-----	\$69,642
		HOMEOWNERS-----	546
TOTAL ASSESSED----	\$262,990,259	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$7,016,525	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,690,357	RELIEF-----	
TOTAL EXEMPTIONS	\$8,706,882	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$254,283,377	ALLOCATED AND LEVIED-----	\$70,188
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,199,205
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,403,056

----- \$4,802,109
----- \$3,274,616

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

HERCULES (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 14,527)

HERMOSA BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 19,764)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$542,959	\$542,959		\$2,574,704	\$2,574,704
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$490,158		490,158			
PROPERTY TAX - PRIOR YEAR-----		-2,245	-2,245		242,369	242,369
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		161,559	161,559		1,761,121	1,761,121
TRANSPORTATION TAX-----				\$256,023		256,023
TRANSIENT LODGING TAXES-----					158,418	158,418
FRANCHISES-----		82,388	82,388		293,827	293,827
BUSINESS LICENSE TAXES-----		85,899	85,899		455,448	455,448
REAL PROPERTY TRANSFER TAXES-----		106,405	106,405		118,970	118,970
UTILITY USERS TAX-----					2,001,707	2,001,707
OTHER NON-PROPERTY TAXES-----	1,453,629		1,453,629		214,219	214,219
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----				73,027		73,027
LIGHTING-----	114,518		114,518	360,296		360,296
OTHER-----	9,482		9,482			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	684,870		684,870	268,335		268,335
OTHER LICENSES AND PERMITS-----				64,417	8,206	72,623
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	28,237		28,237	114,815		114,815
OTHER FINES, FORFEITURES, AND PENALTIES-----					1,409,924	1,409,924
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	268,024	1,686,789	1,954,813	305,471	376,954	682,425
RENTS AND CONCESSIONS-----		21,127	21,127	228,739	11,969	240,708
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		441,505	441,505		683,581	683,581
STATE TRAILER COACH IN-LIEU TAX-----		565	565			
STATE CIGARETTE TAX-----		17,975	17,975		44,990	44,990
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	16,153	32,549	32,549		66,102	66,102
STATE GASOLINE TAX-----	176,950		176,950	270,250		270,250
OTHER STATE GRANTS-----	242,486	1,198	243,684	101,584	12,963	114,547
COUNTY GRANTS OF STATE GASOLINE TAX-----					12,310	12,310
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				224,289		224,289
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	358,083		358,083	50,187		50,187
SPECIAL POLICE DEPARTMENT SERVICES-----	8,201		8,201	74,916		74,916
SPECIAL FIRE DEPARTMENT SERVICES-----				187,264		187,264
PLAN CHECKING FEES-----	256,589		256,589	141,447		141,447
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	61,076		61,076	35,185		35,185
STREET, SIDEWALK AND CURB REPAIRS-----				63,770		63,770
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	669,692		669,692			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				8,270		8,270
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				1,039,653		1,039,653
PARKS AND RECREATION FEES-----	399,331		399,331	11,750		11,750
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				16,355		16,355
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	12,600		12,600	9,895		9,895
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		482	482		387,064	387,064
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		-1,150	-1,150		33,954	33,954
OTHER SOURCES OF REVENUES-----	1,234,047		1,232,897		203,911	203,911
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,484,126	\$3,161,852	\$9,645,978	\$3,905,938	\$11,072,711	\$14,978,649

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HERCULES					HERMOSA BEACH				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$186,050		\$5,762	\$191,812	-----	\$191,812	\$536,656	-----		\$536,656
MANAGEMENT AND SUPPORT-----	1,161,585		7,469	1,169,054	\$22,082	1,146,972	985,487	-----		985,487
PUBLIC SAFETY										
POLICE-----	1,143,046	#&	3,384	1,146,430	52,408	1,094,022	3,591,584	#&		3,591,584
FIRE-----		+	167,680	167,680	77,748	89,932	869,782	#		869,782
EMERGENCY MEDICAL SERVICES-----		+					531,215	#+		531,215
ANIMAL REGULATION-----							159,353			159,353
WEED ABATEMENT-----										
STREET LIGHTING-----	67,207	<		67,207	114,518	-47,311	308,676	#	\$32,591	341,267
DISASTER PREPAREDNESS-----							42,697			42,697
OTHER-----	237,765		13,718	251,483	-----	251,483	-----			-----
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	163,622		155,718	319,340	1,441,862	-1,122,522	761,071		1,098,012	1,859,083
STREET TREES & LANDSCAPING-----	276,337			276,337	-----	276,337	110,168			110,168
PARKING FACILITIES-----							833,065		17,473	850,538
PUBLIC TRANSIT-----		+					179,082	<		179,082
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	126,953	#		126,953	-----	126,953	220,315	#		220,315
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	592,602			592,602	1,360,618	-768,016	563,813			563,813
REDEVELOPMENT-----										
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----										
OTHER-----	14,086		12,924	27,010	-----	27,010	-----			-----
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		+						<		
SEWERS-----	582,019	>#<		582,019	669,692	-87,673		+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	488,175	#	498,793	986,968	402,369	584,599	183,629	#	45,707	229,336
MARINA AND WHARFS-----		+						>		
LIBRARIES-----										
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	341,350		917,899	1,259,249	1,713,492	-454,243	654,597			654,597
OTHER-----										
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER			500,000	500,000	629,337	-129,337				
TOTAL EXPENDITURES	\$5,380,797		\$2,283,347	\$7,664,144	\$6,484,126	\$1,180,018	\$10,531,190		\$1,193,783	\$11,724,973

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$412,093	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	846,032,426	SECURED AND UNSECURED	\$643,712
		HOMEOWNERS-----	16,781
TOTAL ASSESSED-----	\$846,444,519	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	304,594
HOMEOWNERS-----	\$26,126,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	2,773,514	RELIEF-----	10,320
TOTAL EXEMPTIONS	\$28,900,314	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$817,544,205	ALLOCATED AND LEVIED-	\$975,407
		VOTER APPROVED TAX RATE-----	00.039500

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,853,020	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,235,397,168	SECURED AND UNSECURED	\$2,976,485
		HOMEOWNERS-----	65,790
TOTAL ASSESSED-----	\$1,237,250,188	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$21,232,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,273,093	RELIEF-----	
TOTAL EXEMPTIONS	\$26,505,493	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,210,744,695	ALLOCATED AND LEVIED-	\$3,042,275
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$34,911,748
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,347,200

----- \$9,505,004
----- \$4,348,349

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

HILLSBOROUGH (SAN MATEO COUNTY)

(CURRENT EST. POP. 11,203)

HOLLISTER (SAN BENITO COUNTY)

(CURRENT EST. POP. 18,082)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,737,669	\$2,737,669		\$593,022	\$593,022
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		30,801	30,801		23,959	23,959
OTHER PROPERTY TAXES-----		813,009	813,009			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		20,865	20,865			
SALES AND USE TAXES-----		87,710	87,710		1,380,604	1,380,604
TRANSPORTATION TAX-----				\$366,984		366,984
TRANSIENT LODGING TAXES-----					75,448	75,448
FRANCHISES-----		84,231	84,231		185,717	185,717
BUSINESS LICENSE TAXES-----		357,072	357,072		84,487	84,487
REAL PROPERTY TRANSFER TAXES-----		180,158	180,158		69,247	69,247
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$218,480		218,480	230,262		230,262
OTHER LICENSES AND PERMITS-----	725		725	7,639		7,639
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	11,798		11,798	99,874		99,874
OTHER FINES, FORFEITURES, AND PENALTIES-----	151,323	43,565	194,888		67,492	67,492
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	308,558	132,531	441,089	343,672	651,920	995,592
RENTS AND CONCESSIONS-----		45,500	45,500		61,094	61,094
ROYALTIES-----						
OTHER-----					2,326	2,326
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		385,651	385,651		607,446	607,446
STATE TRAILER COACH IN-LIEU TAX-----		274	274		6,225	6,225
STATE CIGARETTE TAX-----		15,295	15,295		38,307	38,307
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		63,723	63,723		15,585	15,585
STATE GASOLINE TAX-----	165,748		165,748	231,004		231,004
OTHER STATE GRANTS-----	25,014	8,770	33,784	35,158	4,754	39,912
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	53,245		53,245	39,706		39,706
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----						
OTHER TAXES IN-LIEU-----	80,756		80,756	510,720		510,720
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	12,495		12,495	20,499		20,499
SPECIAL POLICE DEPARTMENT SERVICES-----	51,250		51,250	4,435		4,435
SPECIAL FIRE DEPARTMENT SERVICES-----				28,154		28,154
PLAN CHECKING FEES-----	92,326		92,326	115,858		115,858
ANIMAL SHELTER FEES AND CHARGES-----				11,586		11,586
ENGINEERING FEES-----				452,426		452,426
STREET, SIDEWALK AND CURB REPAIRS-----	3,205		3,205	43,798		43,798
WEED AND LOT CLEANING-----	36,759		36,759	16,616		16,616
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,359,655		1,359,655	1,407,455		1,407,455
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				124,909		124,909
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,401,233		1,401,233	917,658		917,658
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				178,938		178,938
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				60,775		60,775
QUASI-EXTERNAL TRANSACTIONS-----	71,796		71,796			
OTHER CURRENT SERVICE CHARGES-----	80,843		80,843	515,907		515,907
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		17,909	17,909	5,597		5,597
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,335		6,335			
OTHER SOURCES OF REVENUES-----		38,035	38,035	1,184,678	7,028	1,191,706
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,131,544	\$5,062,768	\$9,194,312	\$6,954,308	\$3,874,661	\$10,828,969

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HILLSBOROUGH					HOLLISTER				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$54,621			\$54,621		\$54,621	\$136,705			\$136,705
MANAGEMENT AND SUPPORT-----	400,558		\$21,442	422,000	\$230,377	191,623	828,497		\$5,427	833,924
PUBLIC SAFETY										
FIRE-----	1,854,126 #&		93,164	1,947,290	88,859	1,858,431	1,307,869 #&		65,147	1,373,016
EMERGENCY MEDICAL SERVICES-----	1,538,753 #		39,921	1,578,674	14,052	1,564,622	502,754 #&		6,989	509,743
ANIMAL REGULATION-----	24,779			24,779		24,779	77,477	<	5,474	82,951
WEED ABATEMENT-----	21,742			21,742	37,614	-15,872	27,744			27,744
STREET LIGHTING-----	370 <			370		370	122,673 <			122,673
DISASTER PREPAREDNESS-----	10,348			10,348		10,348				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	374,556			374,556	247,150	127,406	233,224		249,768	482,992
STREET TREES & LANDSCAPING-----							73,107		11,735	84,842
PARKING FACILITIES-----										
PUBLIC TRANSIT-----		+					415,190 <			415,190
AIRPORTS-----							175,096		521,980	697,076
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	117,284 #			117,284		117,284	149,556 #			149,556
CONSTRUCTION AND ENGINEERING-----										50,458
REGULATION ENFORCEMENT-----	131,401		82,220	213,621	327,537	-113,916	561,764		7,975	569,739
REDEVELOPMENT-----										798,546
HOUSING-----							379,254			379,254
EMPLOYMENT-----										75,885
COMMUNITY PROMOTION-----							12,366			12,366
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		>						+		
SEWERS-----	1,207,568 #		4,554	1,212,122	1,444,345	-232,223	1,354,376 #		125,158	1,479,534
CEMETERIES-----										1,609,403
OTHER-----							366,210			366,210
CULTURE AND LEISURE										
PARKS AND RECREATION-----	54,198 >		36,169	90,367	87,189	3,178	490,007 #&		181,806	671,813
MARINA AND WHARFS-----										279,551
LIBRARIES-----	193,154 >			193,154		193,154		>		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	1,237,367 #			1,237,367	1,654,421	-417,054	578,603 #		59,716	638,319
GAS-----										1,058,556
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$7,220,825		\$277,470	\$7,498,295	\$4,131,544	\$3,366,751	\$7,792,472		\$1,241,175	\$9,033,647

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,713,626,000	SECURED AND UNSECURED-----	\$2,954,633
TOTAL ASSESSED-----	\$1,713,626,000	HOMEOWNERS-----	65,927
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,881,600	SECURED AND UNSECURED-----	
OTHER-----	7,650,863	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$30,532,463	RELIEF-----	
NET ASSESSED VALUE	\$1,683,093,537	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,020,560
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,792,508	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	600,898,081	SECURED AND UNSECURED-----	\$583,816
TOTAL ASSESSED-----	\$604,690,589	HOMEOWNERS-----	14,554
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,766,083	SECURED AND UNSECURED-----	
OTHER-----	4,665,747	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$24,431,830	RELIEF-----	
NET ASSESSED VALUE	\$580,258,759	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$598,370
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,914,090
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,914,090

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 192

(POPULATION FROM 10,000 TO 25,000)

LA CANADA FLINTRIDGE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 20,828)

LAGUNA BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 24,566)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$5,566,205	\$5,566,205
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					112,988	112,988
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					91,217	91,217
SALES AND USE TAXES-----		\$1,346,777	\$1,346,777		2,139,705	2,139,705
TRANSPORTATION TAX-----	\$207,248		207,248	\$227,562		227,562
TRANSIENT LODGING TAXES-----					1,287,707	1,287,707
FRANCHISES-----		319,961	319,961		347,156	347,156
BUSINESS LICENSE TAXES-----					443,800	443,800
REAL PROPERTY TRANSFER TAXES-----		132,259	132,259		222,930	222,930
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					418,128	418,128
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				198,974		198,974
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	694,714		694,714	321,154		321,154
OTHER LICENSES AND PERMITS-----		3,955	3,955	18,622		18,622
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	111,492		111,492	268,243		268,243
OTHER FINES, FORFEITURES, AND PENALTIES-----		9,076	9,076		725,834	725,834
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	29,083	837,530	866,613	53,434	803,521	856,955
RENTS AND CONCESSIONS-----		1,326	1,326		409,530	409,530
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		795,697	795,697		829,875	829,875
STATE TRAILER COACH IN-LIEU TAX-----					1,731	1,731
STATE CIGARETTE TAX-----		42,834	42,834		53,137	53,137
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					138,571	138,571
STATE GASOLINE TAX-----	280,416		280,416	342,935		342,935
OTHER STATE GRANTS-----		355	355	3,127,165	29,462	3,156,627
COUNTY GRANTS OF STATE GASOLINE TAX-----	23,311		23,311	39,072		39,072
COUNTY GRANTS-----				29,790		29,790
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				223,259		223,259
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	45,916		45,916	293,843		293,843
SPECIAL POLICE DEPARTMENT SERVICES-----				20,349		20,349
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----				150,200		150,200
ANIMAL SHELTER FEES AND CHARGES-----				18,645		18,645
ENGINEERING FEES-----				124,738		124,738
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				70,617		70,617
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,612,255		2,612,255
SOLID WASTE REVENUES-----				641,040		641,040
FIRST AID AND AMBULANCE CHARGES-----				540		540
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				1,363,523		1,363,523
PARKS AND RECREATION FEES-----				316,200		316,200
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				188,135		188,135
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	495		495	23,497		23,497
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					20,227	20,227
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					145,855	145,855
OTHER SOURCES OF REVENUES-----		41,993	41,993	77,381	378,952	456,333
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,392,675	\$3,531,763	\$4,924,438	\$10,751,173	\$14,166,531	\$24,917,704

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LA CANADA FLINTRIDGE							LAGUNA BEACH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$85,917		\$2,884	\$88,801	-----	\$88,801	\$633,993		\$8,908	\$642,901	-----	\$642,901
MANAGEMENT AND SUPPORT-----	328,619		28,902	357,521	\$495	357,026	767,260		146,187	913,447	\$90,826	822,621
PUBLIC SAFETY												
POLICE-----	1,285,035 >		644	1,285,679	-----	1,285,679	3,939,658 #&		93,536	4,033,194	85,903	3,947,291
FIRE-----		+			-----		2,776,228 #&		64,057	2,840,285		2,840,285
EMERGENCY MEDICAL SERVICES-----					-----		16,097 #<			16,097		15,557
ANIMAL REGULATION-----	3,387			3,387	-----	3,387	209,833		18,955	228,788	37,267	191,521
WEED ABATEMENT-----					-----		81,509			81,509	70,617	10,892
STREET LIGHTING-----	87,955 >			87,955	-----	87,955	174,295 >			174,295	198,974	-24,679
DISASTER PREPAREDNESS-----					-----							
OTHER-----					-----		499,722		11,734	511,456	23,497	487,959
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	760,937		146,863	907,800	417,079	490,721	1,008,779		1,238,542	2,247,321	699,885	1,547,436
STREET TREES & LANDSCAPING-----	550,480			550,480	-----	550,480						
PARKING FACILITIES-----					-----		602,532		142,299	744,831	1,363,523	-618,692
PUBLIC TRANSIT-----	120,534 +			120,534	234,471	-113,937	631,427 #		7,547	638,974	638,974	
AIRPORTS-----					-----							
PORTS AND HARBORS-----					-----							
OTHER-----					-----							
COMMUNITY DEVELOPMENT												
PLANNING-----	197,185 #<		6,621	203,806	-----	203,806	374,720 #			374,720		374,720
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	301,340		10,115	311,455	740,630	-429,175	699,687		1,811	701,498	889,935	-188,437
REDEVELOPMENT-----					-----							
HOUSING-----					-----				12,194	12,194		12,194
EMPLOYMENT-----					-----							
COMMUNITY PROMOTION-----	12,516			12,516	-----	12,516						
OTHER-----					-----							
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----					-----		14,263			14,263		14,263
SOLID WASTE-----					-----		644,531 <		1,342	645,873	641,040	4,833
SEWERS-----		@			-----		2,417,378 #>		240,812	2,658,190	2,689,636	-31,446
CEMETERIES-----					-----							
OTHER-----					-----							
CULTURE AND LEISURE												
PARKS AND RECREATION-----	31,005 ><		7,897	38,902	-----	38,902	2,170,424 #		3,301,575	5,471,999	3,319,056	2,152,943
MARINA AND WHARFS-----					-----							
LIBRARIES-----		+			-----			+				
MUSEUMS-----					-----							
GOLF COURSES-----					-----							
SPORTS ARENA/STADIUMS-----					-----							
COMMUNITY CENTER/AUDITORIUMS-----					-----							
OTHER-----					-----		52,300			52,300	1,500	50,800
PUBLIC UTILITIES												
WATER-----		+			-----			+				
GAS-----					-----							
ELECTRIC-----					-----							
OTHER-----					-----							
OTHER-----												
TOTAL EXPENDITURES-----												
	\$3,764,910		\$203,926	\$3,968,836	\$1,392,675	\$2,576,161	\$17,714,636		\$5,289,499	\$23,004,135	\$10,751,173	\$12,252,962

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$82,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,424,517,541	SECURED AND UNSECURED-----	
TOTAL ASSESSED-----	\$1,424,600,191	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$37,410,376	SECURED AND UNSECURED-----	
OTHER-----	15,403,567	HOMEOWNERS' PROPERTY TAX	
TOTAL EXEMPTIONS	\$52,813,943	RELIEF-----	
NET ASSESSED VALUE	\$1,371,786,248	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,372,262,424	SECURED AND UNSECURED-----	\$6,114,042
TOTAL ASSESSED-----	\$2,372,262,424	HOMEOWNERS-----	132,553
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$36,999,839	SECURED AND UNSECURED-----	
OTHER-----	29,885,878	HOMEOWNERS' PROPERTY TAX	
TOTAL EXEMPTIONS	\$66,885,717	RELIEF-----	
NET ASSESSED VALUE	\$2,305,376,707	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$6,246,595
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,816,687
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,600,186

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$15,148,651
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,385,598

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 194

LAKE ELSINORE (RIVERSIDE COUNTY)				LA PALMA (ORANGE COUNTY)			
(CURRENT EST. POP. 14,968)				(CURRENT EST. POP. 16,106)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$766,170	\$766,170		\$994,070	\$994,070	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		61,761	61,761		39,230	39,230	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,540,490	1,540,490		689,322	689,322	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		42,553	42,553		135,773	135,773	
FRANCHISES-----		293,207	293,207		168,750	168,750	
BUSINESS LICENSE TAXES-----		158,667	158,667		107,352	107,352	
REAL PROPERTY TRANSFER TAXES-----		89,063	89,063		49,783	49,783	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$561,640		561,640	\$119,700		119,700	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				332,105		332,105	
OTHER-----	148,174		148,174				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	392,092		392,092	130,712		130,712	
OTHER LICENSES AND PERMITS-----	54,193		54,193	3,467		3,467	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	106,179		106,179	84,198		84,198	
OTHER FINES, FORFEITURES, AND PENALTIES-----	8,163	11,603	19,766		18,619	18,619	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	303,821	134,486	438,307	205,808	41,640	247,448	
RENTS AND CONCESSIONS-----	17,276		17,276				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		450,926	450,926		557,241	557,241	
STATE TRAILER COACH IN-LIEU TAX-----		38,008	38,008		1,347	1,347	
STATE CIGARETTE TAX-----		29,997	29,997		28,227	28,227	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		19,293	19,293		24,736	24,736	
STATE GASOLINE TAX-----	186,668		186,668	229,882		229,882	
OTHER STATE GRANTS-----	141,701	1,145	142,846	14,976	5,622	20,598	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	86,006		86,006	1,464		1,464	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	126,211		126,211	24,569		24,569	
SPECIAL POLICE DEPARTMENT SERVICES-----	8,500		8,500	10,338		10,338	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	337,433		337,433	103,624		103,624	
ANIMAL SHELTER FEES AND CHARGES-----	225		225				
ENGINEERING FEES-----	8,545		8,545				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	35,604		35,604				
SEWER SERVICE CHARGES AND CONNECTION FEES-----				252,100		252,100	
SOLID WASTE REVENUES-----				749,820		749,820	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				159,750		159,750	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,373,965		1,373,965	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	47,451		47,451	2,289		2,289	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		32,124	32,124				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	11,498		11,498	6,195		6,195	
OTHER SOURCES OF REVENUES-----		587,268	587,268	699,096	2,076	701,172	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,581,380	\$4,256,761	\$6,838,141	\$4,504,058	\$2,863,788	\$7,367,846	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LAKE ELSINORE					LA PALMA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$241,912		\$1,393	\$243,305		\$243,305	\$85,379			\$85,379
MANAGEMENT AND SUPPORT-----	847,246		36,257	883,503	\$32,711	850,792	707,019		\$4,445	711,464
										\$180,421
										\$51,043
PUBLIC SAFETY										
POLICE-----	1,020,740 >			1,020,740	8,500	1,012,240	2,164,281 #&		837	2,165,118
FIRE-----	+ 2,500			2,500		2,500	> +			31,509
EMERGENCY MEDICAL SERVICES-----	+ 69,281			69,281	1,689	67,592				2,133,609
ANIMAL REGULATION-----	95,763 <		10,772	106,535	35,604	70,931				
WEED ABATEMENT-----	9,693		4,729	14,422		14,422	284,054 +		13,522	297,576
STREET LIGHTING-----										370,383
DISASTER PREPAREDNESS-----										-72,807
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	221,397		1,656,087	1,877,484	1,254,616	622,868	349,880		2,258	352,138
STREET TREES & LANDSCAPING-----	606,847		119,483	726,330		726,330	75,053			331,973
PARKING FACILITIES-----										20,165
PUBLIC TRANSIT-----										75,053
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	317,693 #			317,693		317,693	98,301 #			98,301
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	888,282		15,207	903,489	931,750	-28,261	163,890			163,890
REDEVELOPMENT-----	7,813			7,813		7,813				262,372
HOUSING-----										-98,482
EMPLOYMENT-----										
COMMUNITY PROMOTION-----							223,094		475	223,569
OTHER-----										223,569
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	< 162,250						634,478 <			634,478
SEWERS-----	+ 162,250						#<			768,464
CEMETERIES-----										426,332
OTHER-----										-133,986
CULTURE AND LEISURE										
PARKS AND RECREATION-----	460,840 #+		59,478	520,318	316,510	203,808	685,332 #<		1,291	686,623
MARINA AND WHARFS-----							>			293,078
LIBRARIES-----										393,545
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	93,592		466,198	559,790		559,790				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	+ 1,257,780						#		8,276	1,266,056
GAS-----										1,839,526
ELECTRIC-----										-573,470
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$4,881,099		\$2,372,104	\$7,253,203	\$2,581,380	\$4,671,823	\$6,890,791		\$31,104	\$6,921,895
										\$4,504,058
										\$2,417,837

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$164,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	659,848,104	SECURED AND UNSECURED-----	\$980,811
		HOMEOWNERS-----	29,153
TOTAL ASSESSED-----	\$660,012,104		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,072,451	SECURED AND UNSECURED-----	
OTHER-----	3,530,157	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$17,602,608	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,009,964
NET ASSESSED VALUE	\$642,409,496		
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$101,333	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	759,493,425	SECURED AND UNSECURED-----	\$1,083,357
		HOMEOWNERS-----	23,338
TOTAL ASSESSED-----	\$759,594,758		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,797,600	SECURED AND UNSECURED-----	
OTHER-----	20,231,113	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$43,028,713	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,106,695
NET ASSESSED VALUE	\$716,566,045		
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,718,340
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,405,437

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,518,569
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,420,465

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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LA QUINTA (RIVERSIDE COUNTY)				LARKSPUR (MARIN COUNTY)			
(CURRENT EST. POP. 10,201)				(CURRENT EST. POP. 11,538)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$272,963	\$272,963		\$2,005,996	\$2,005,996	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					121,829	121,829	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		547,455	547,455		1,085,301	1,085,301	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		1,307,991	1,307,991		265,857	265,857	
FRANCHISES-----		203,458	203,458		240,878	240,878	
BUSINESS LICENSE TAXES-----		47,444	47,444		151,702	151,702	
REAL PROPERTY TRANSFER TAXES-----		160,506	160,506		44,514	44,514	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		2,289,092	2,289,092		60,582	60,582	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$1,061,172		1,061,172	\$135,530		135,530	
OTHER LICENSES AND PERMITS-----	5,646		5,646	832		832	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	55,831		55,831	66,009		66,009	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,348	3,348				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	108,657	415,702	524,359	29,601	230,690	260,291	
RENTS AND CONCESSIONS-----					2,165	2,165	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		322,532	322,532		399,196	399,196	
STATE TRAILER COACH IN-LIEU TAX-----		12,442	12,442		3,015	3,015	
STATE CIGARETTE TAX-----		19,083	19,083		28,529	28,529	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		7,776	7,776		50,868	50,868	
STATE GASOLINE TAX-----	135,872		135,872	173,473		173,473	
OTHER STATE GRANTS-----		157	157	9,347		20,326	
COUNTY GRANTS OF STATE GASOLINE TAX-----					10,979		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	125,591		125,591	16,811		16,811	
SPECIAL POLICE DEPARTMENT SERVICES-----				2,545		2,545	
SPECIAL FIRE DEPARTMENT SERVICES-----				9,370		9,370	
PLAN CHECKING FEES-----	551,034		551,034	65,757		65,757	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	184,839		184,839	28,483		28,483	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	15,583		15,583				
SEWER SERVICE CHARGES AND CONNECTION FEES-----				627,056		627,056	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				1,974		1,974	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				145,183		145,183	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	402,193		402,193	179,170		179,170	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					25,560	25,560	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	71,609		71,609	150,000	586,900	736,900	
OTHER SOURCES OF REVENUES-----	36,863		36,863	1,707	1,569	3,276	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,754,890	\$5,609,949	\$8,364,839	\$1,642,848	\$5,316,130	\$6,958,978	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LA QUINTA					LARKSPUR				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$294,051			\$294,051		\$294,051	\$64,673		\$64,673	\$64,673
MANAGEMENT AND SUPPORT-----	1,030,960			1,030,960	\$36,863	994,097	330,043		\$3,819	333,862
PUBLIC SAFETY										
POLICE-----	785,352 >			785,352		785,352	1,359,828 #&			1,276,035
FIRE-----	42,079 +&			42,079	29,109	12,970	1,105,725 #&		258,188	1,363,913
EMERGENCY MEDICAL SERVICES-----										83,793
ANIMAL REGULATION-----	57,499			57,499	5,646	51,853				10,970
WEED ABATEMENT-----	19,347			19,347	15,583	3,764				
STREET LIGHTING-----	100,766 >			100,766		100,766	30,563 #		30,563	30,563
DISASTER PREPAREDNESS-----	2,012			2,012		2,012				
OTHER-----			\$237,544	237,544		237,544				
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	234,515			234,515	701,693	-467,178	508,033		214,008	722,041
STREET TREES & LANDSCAPING-----	121,734			121,734	860	120,874	81,895		333	82,228
PARKING FACILITIES-----					3,375	-3,375	10,000			10,000
PUBLIC TRANSIT-----										
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	542,040 #			542,040		542,040	233,042 #			233,042
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	302,240			302,240	1,922,636	-1,620,396	51,958			51,958
REDEVELOPMENT-----									153,294	153,294
HOUSING-----										156,159
EMPLOYMENT-----										-2,865
COMMUNITY PROMOTION-----	162,211			162,211		162,211				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----							6,645 >		6,645	6,645
SEWERS-----							736,051 #		9,589	745,640
CEMETERIES-----										635,811
OTHER-----										109,829
CULTURE AND LEISURE										
PARKS AND RECREATION-----					39,125	-39,125	356,570 #		26,448	383,018
MARINA AND WHARFS-----										145,183
LIBRARIES-----							186,620 #			11,321
MUSEUMS-----										175,299
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----							179,638		179,638	162,770
PUBLIC UTILITIES										
WATER-----										
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$3,694,806		\$237,544	\$3,932,350	\$2,754,890	\$1,177,460	\$5,241,284		\$665,679	\$5,906,963
									\$1,642,848	\$4,264,115

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$993,558,690	SECURED AND UNSECURED-----	\$284,134
TOTAL ASSESSED-----	\$993,558,690	HOMEOWNERS-----	8,225
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$10,094,000	SECURED AND UNSECURED-----	
OTHER-----	3,452,364	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$13,546,364	RELIEF-----	
NET ASSESSED VALUE	\$980,012,326	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$292,359
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,104,959	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	863,560,124	SECURED AND UNSECURED-----	\$2,151,234
TOTAL ASSESSED-----	\$865,665,083	HOMEOWNERS-----	48,435
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,699,200	SECURED AND UNSECURED-----	
OTHER-----	25,182,637	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$41,881,837	RELIEF-----	
NET ASSESSED VALUE	\$823,783,246	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,199,669
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$8,772,023
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$5,091,896-----\$4,929,732
-----\$4,294,700

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 200

LOMA LINDA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 14,319)

LOMITA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 20,335)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$511,787	\$511,787			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		34,661	34,661			
OTHER PROPERTY TAXES-----		7,933	7,933		\$233,967	\$233,967
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		943,669	943,669		955,760	955,760
TRANSPORTATION TAX-----	\$164,291	164,291	164,291	\$219,310	219,310	219,310
TRANSIENT LODGING TAXES-----		9,169	9,169		86,977	86,977
FRANCHISES-----		189,542	189,542		181,925	181,925
BUSINESS LICENSE TAXES-----		113,048	113,048		131,182	131,182
REAL PROPERTY TRANSFER TAXES-----		40,942	40,942		65,405	65,405
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	713,811	713,811	713,811		61,773	61,773
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	309,105		309,105	146,710		146,710
OTHER LICENSES AND PERMITS-----	40,402	3,423	43,825			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	86,418		86,418	121,527		121,527
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,227	3,227		120,403	120,403
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	635,751	429,286	1,065,037	29,669	266,878	296,547
RENTS AND CONCESSIONS-----					23,899	23,899
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		452,687	452,687		775,166	775,166
STATE TRAILER COACH IN-LIEU TAX-----		3,874	3,874		5,722	5,722
STATE CIGARETTE TAX-----		27,958	27,958		37,563	37,563
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		55,890	55,890			
STATE GASOLINE TAX-----	180,192	180,192	180,192	278,892		278,892
OTHER STATE GRANTS-----	90,187	2,004	92,191	67,711	346	68,057
COUNTY GRANTS OF STATE GASOLINE TAX-----				23,271		23,271
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	44,015	44,015	44,015	396,225		396,225
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	36,224		36,224	17,861		17,861
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	89,675		89,675			
PLAN CHECKING FEES-----	208,935		208,935	78,970		78,970
ANIMAL SHELTER FEES AND CHARGES-----	1,394		1,394			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	12,398		12,398			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	718,426		718,426			
SOLID WASTE REVENUES-----	708,362		708,362			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				70,806		70,806
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,245,101		1,245,101			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				121,939		121,939
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				9,453		9,453
QUASI-EXTERNAL TRANSACTIONS-----	48,752	48,752	48,752			
OTHER CURRENT SERVICE CHARGES-----	7,387	7,387	7,387			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	19,654	23,484	43,138		75	75
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,334		2,334			
OTHER SOURCES OF REVENUES-----		427,822	427,822	45,038		45,038
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,362,814	\$3,280,406	\$8,643,220	\$1,627,382	\$2,947,041	\$4,574,423

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

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FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$258,938			\$258,938		\$258,938	\$107,653			\$107,653		\$107,653
MANAGEMENT AND SUPPORT-----	771,570		\$9,768	781,338	\$48,752	732,586	496,098			496,098	\$39,564	456,534
PUBLIC SAFETY												
POLICE-----	931,136 >		9,394	940,530	110,636	829,894	1,314,898 >			1,314,898	121,527	1,193,371
FIRE-----	1,244,423 #&		87,400	1,331,823	153,146	1,178,677						
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	97,484			97,484	9,909	87,575						
WEED ABATEMENT-----	12,077			12,077	12,398	-321						
STREET LIGHTING-----	7,138 #		34,624	41,762	1,780	39,982						
DISASTER PREPAREDNESS-----	31,282			31,282		31,282						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,075,330		88,844	1,164,174	601,543	562,631	31,612		\$501,517	533,129	304,778	228,351
STREET TREES & LANDSCAPING-----							109,128			109,128		109,128
PARKING FACILITIES-----												
PUBLIC TRANSIT-----							114,380 ><			114,380	255,817	-141,437
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	273,403 #		782	274,185	3,883	270,302						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	283,212			283,212	570,075	-286,863	303,535			303,535	243,541	59,994
REDEVELOPMENT-----												
HOUSING-----							441,694		119,402	561,096	518,164	42,932
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	25,239			25,239		25,239						
OTHER-----	15,242			15,242	9,688	5,554						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	644,449 <			644,449	708,362	-63,913						
SEWERS-----	1,070,966 #>		63,771	1,134,737	942,668	192,069						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	201,603 #		13,270	214,873	171,880	42,993	661,858 #		96,179	758,037	143,991	614,046
MARINA AND WHARFS-----												
LIBRARIES-----												
MUSEUMS-----							49,641			49,641		49,641
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,476,202 #		417,708	1,893,910	2,018,094	-124,184						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES	\$8,419,694		\$725,561	\$9,145,255	\$5,362,814	\$3,782,441	\$3,630,497		\$717,098	\$4,347,595	\$1,627,382	\$2,720,213

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$679,898	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	823,596,855	SECURED AND UNSECURED-----	\$597,144
		HOMEOWNERS-----	19,329
TOTAL ASSESSED-----	\$824,276,753		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$13,424,725	SECURED AND UNSECURED-----	
OTHER-----	257,754,439	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$271,179,164	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$616,473
NET ASSESSED VALUE	\$553,097,589	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$708,588,724	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$708,588,724		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$19,119,800	SECURED AND UNSECURED-----	
OTHER-----	10,293,441	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$29,413,241	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
NET ASSESSED VALUE	\$679,175,483	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,612,246
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,486,840

----- \$7,400,234
----- \$4,330,217

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 202

LOS ALAMITOS (ORANGE COUNTY)				LOS BANOS (MERCED COUNTY)			
(CURRENT EST. POP. 12,171)				(CURRENT EST. POP. 13,116)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$854,897	\$854,897		\$561,553	\$561,553	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$35,038		35,038	
PROPERTY TAX - PRIOR YEAR-----		28,084	28,084		17,819	17,819	
OTHER PROPERTY TAXES-----					154	154	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,940,311	1,940,311		1,017,932	1,017,932	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		8,276	8,276		52,576	52,576	
FRANCHISES-----		213,124	213,124		89,242	89,242	
BUSINESS LICENSE TAXES-----		164,711	164,711		39,358	39,358	
REAL PROPERTY TRANSFER TAXES-----		66,104	66,104		32,753	32,753	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$74,833		74,833	216,745		216,745	
OTHER LICENSES AND PERMITS-----	3,018		3,018	4,594		4,594	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	203,820		203,820	43,550		43,550	
OTHER FINES, FORFEITURES, AND PENALTIES-----					5,736	5,736	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	57,935	128,261	186,196	56,257	354,040	410,297	
RENTS AND CONCESSIONS-----		7,200	7,200	4,513		4,513	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		419,331	419,331		467,930	467,930	
STATE TRAILER COACH IN-LIEU TAX-----		1,964	1,964		4,276	4,276	
STATE CIGARETTE TAX-----		42,386	42,386		25,387	25,387	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		21,159	21,159	1,808	21,907	23,715	
STATE GASOLINE TAX-----	174,152		174,152	187,681		187,681	
OTHER STATE GRANTS-----	193,330	3,455	196,785	129,088	5,171	134,259	
COUNTY GRANTS OF STATE GASOLINE TAX-----				172,249		172,249	
COUNTY GRANTS-----	24,300		24,300				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	256,436		256,436				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,544		2,544	44,936		44,936	
SPECIAL POLICE DEPARTMENT SERVICES-----	13,983		13,983	53,700		53,700	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	42,419		42,419	38,056		38,056	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				342,148		342,148	
STREET, SIDEWALK AND CURB REPAIRS-----				20,831		20,831	
WEED AND LOT CLEANING-----				11,814		11,814	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				751,592		751,592	
SOLID WASTE REVENUES-----				521,717		521,717	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				6,712		6,712	
PARKS AND RECREATION FEES-----	340,616		340,616	195,427		195,427	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				799,295		799,295	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				57,013		57,013	
CEMETERY REVENUES-----							
HOUSING REVENUES-----				13,724		13,724	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----				60,000		60,000	
OTHER CURRENT SERVICE CHARGES-----	5,076		5,076	96,757		96,757	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		5,243	5,243				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	22,675	16,123	38,798	596,382		596,382	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,415,137	\$3,920,629	\$5,335,766	\$4,461,627	\$2,695,834	\$7,157,461	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LOS ALAMITOS							LOS BANOS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$58,460		\$3,858	\$62,318		\$62,318	\$79,500			\$79,500		\$79,500
MANAGEMENT AND SUPPORT-----	954,498		25,295	979,793	\$17,678	962,115	566,444		\$94,771	661,215	\$635,134	26,081
PUBLIC SAFETY												
POLICE-----	2,221,644 #		114,956	2,336,600	346,639	1,989,961	1,426,610 #		51,165	1,477,775	212,192	1,265,583
FIRE-----		+					231,878 #&		109,089	340,967		340,967
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----							44,023			44,023	4,486	39,537
WEED ABATEMENT-----							12,408			12,408	11,814	594
STREET LIGHTING-----		>					39,135 <			39,135		39,135
DISASTER PREPAREDNESS-----	26,189			26,189		26,189						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	526,139		375,746	901,885	496,065	405,820	552,330		53,722	606,052	574,782	31,270
STREET TREES & LANDSCAPING-----							28,748			28,748	11,533	17,215
PARKING FACILITIES-----							3,600		43,174	46,774	6,712	40,062
PUBLIC TRANSIT-----		+						>				
AIRPORTS-----							49,935		6,946	56,881	57,013	-132
PORTS AND HARBORS-----												
OTHER-----							62,646			62,646		62,646
COMMUNITY DEVELOPMENT												
PLANNING-----	103,170 #		5,050	108,220		108,220	147,949 #		6,191	154,140		154,140
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	395,972		62,053	458,025	122,684	335,341	57,789		428	58,217	641,885	-583,668
REDEVELOPMENT-----										135,132	13,724	121,408
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMDTION-----							49,337			49,337		49,337
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					440,624 <			440,624	521,717	-81,093
SEWERS-----		>					399,666 #		57,649	457,315	751,592	-294,277
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	929,016 #		151,696	1,080,712	432,071	648,641	434,530 #		104,957	539,487	219,748	319,739
MARINA AND WHARFS-----												
LIBRARIES-----		>						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		<					529,798 #		107,197	636,995	799,295	-162,300
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$5,215,088		\$738,654	\$5,953,742	\$1,415,137	\$4,538,605	\$5,292,082		\$635,289	\$5,927,371	\$4,461,627	\$1,465,744

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$5,058,692		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	673,443,723		SECURED AND UNSECURED-----	\$927,944	
			HOMEOWNERS-----	20,019	
TOTAL ASSESSED-----	\$678,502,415				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$10,899,000		SECURED AND UNSECURED-----		
OTHER-----	6,889,041		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$17,788,041		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$660,714,374		ALLOCATED AND LEVIED-----	\$947,963	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$873,626		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	328,167,478		SECURED AND UNSECURED-----	\$659,256	
			HOMEOWNERS-----	21,474	
TOTAL ASSESSED-----	\$329,041,104				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$15,892,084		SECURED AND UNSECURED-----	30,008	
OTHER-----	7,474,269		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	1,481	
TOTAL EXEMPTIONS	\$23,366,353		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$305,674,751		ALLOCATED AND LEVIED-----	\$712,219	
			VOTER APPROVED TAX RATE-----	00.009100	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,787,961
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,787,961

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,813,877
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,374,362

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 204

MARYSVILLE (YUBA COUNTY)				MAYWOOD (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 11,848)				(CURRENT EST. POP. 24,634)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$835,462	\$835,462		\$262,852	\$262,852	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$404,381		404,381	
PROPERTY TAX - PRIOR YEAR-----		21,603	21,603		10,147	10,147	
OTHER PROPERTY TAXES-----					9,792	9,792	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					12,286	12,286	
SALES AND USE TAXES-----		1,793,977	1,793,977		754,250	754,250	
TRANSPORTATION TAX-----				247,997		247,997	
TRANSIENT LODGING TAXES-----		23,418	23,418		11,336	11,336	
FRANCHISES-----		117,061	117,061		85,545	85,545	
BUSINESS LICENSE TAXES-----		418,529	418,529		43,111	43,111	
REAL PROPERTY TRANSFER TAXES-----		8,942	8,942		26,301	26,301	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$30,111		30,111	56,992		56,992	
OTHER LICENSES AND PERMITS-----	11,456	2,220	13,676	41,138	4,080	45,218	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	136,078		136,078	89,760		89,760	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,387	3,387		356,721	356,721	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	45,836	248,997	294,833	146,618	7,459	154,077	
RENTS AND CONCESSIONS-----		13,918	13,918		14,705	14,705	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		395,823	395,823		840,130	840,130	
STATE TRAILER COACH IN-LIEU TAX-----		3,271	3,271				
STATE CIGARETTE TAX-----		37,521	37,521		38,984	38,984	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		31,974	31,974		24,459	24,459	
STATE GASOLINE TAX-----	171,482		171,482	335,497		335,497	
OTHER STATE GRANTS-----	248,979	3,696	252,675	90,684	1,876	92,560	
COUNTY GRANTS OF STATE GASOLINE TAX-----	173,920		173,920				
COUNTY GRANTS-----				25,629		25,629	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	250,212		250,212	268,617		268,617	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,400		2,400	10,200		10,200	
SPECIAL POLICE DEPARTMENT SERVICES-----	19,757		19,757	319		319	
SPECIAL FIRE DEPARTMENT SERVICES-----	58,177		58,177				
PLAN CHECKING FEES-----				22,670		22,670	
ANIMAL SHELTER FEES AND CHARGES-----	1,279		1,279				
ENGINEERING FEES-----				8,223		8,223	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	3,178		3,178				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	474,496		474,496				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	15,596		15,596				
PARKS AND RECREATION FEES-----	85,812		85,812	6,488		6,488	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				4,128		4,128	
QUASI-EXTERNAL TRANSACTIONS-----				20,294		20,294	
OTHER CURRENT SERVICE CHARGES-----				4,486		4,486	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		18,054	18,054		382,475	382,475	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	5,000	209,800	214,800	24,975	413,871	438,846	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,733,769	\$4,187,653	\$5,921,422	\$1,826,606	\$3,282,870	\$5,109,476	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MARYSVILLE					MAYWOOD				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$66,958		\$471	\$67,429		\$67,429	\$140,342		\$187	\$140,529
MANAGEMENT AND SUPPRT-----	773,328		70,404	843,732		843,732	318,723		70,962	389,685
										\$12,657
										59,157
										\$127,872
										330,528
PUBLIC SAFETY										
POLICE-----	1,633,899 #&		52,367	1,686,266	\$186,247	1,500,019	2,390,711 #&		43,263	2,433,974
FIRE-----	809,640 #&		88,519	898,159	58,177	839,982				505,501
EMERGENCY MEDICAL SERVICES-----		+								1,928,473
ANIMAL REGULATION-----	41,841		3,025	44,866	8,435	36,431				
WEED ABATEMENT-----	2,766			2,766	3,178	-412				
STREET LIGHTING-----	101,653 #			101,653		101,653				
DISASTER PREPAREDNESS-----	6,937		39,735	46,672	72,914	-26,242	87,338 #<			87,338
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	169,184		308,860	478,044	446,766	31,278	431,066		18,432	449,498
STREET TREES & LANDSCAPING-----	18,438			18,438		18,438	120			414,939
PARKING FACILITIES-----	34,858		558	39,416	15,596	19,820				34,559
PUBLIC TRANSIT-----		>								120
AIRPORTS-----							609,466 +			609,466
PORTS AND HARBORS-----										370,905
OTHER-----										238,561
COMMUNITY DEVELOPMENT										
PLANNING-----	47,449 #		965	48,414		48,414	182,085 #<		164	182,249
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	42,672			42,672	36,811	5,861				13,923
REDEVELOPMENT-----							35,345			126,015
HOUSING-----							392,107			290,977
EMPLOYMENT-----										
COMMUNITY PROMOTION-----										
OTHER-----	170,804			170,804	170,700	104				
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<								
SEWERS-----	508,772 #			508,772	503,020	5,752				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	376,150 #		377,488	753,638	231,925	521,713	255,371 #		165	255,536
MARINA AND WHARFS-----										32,532
LIBRARIES-----		>								223,004
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----		<								
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$4,805,349		\$942,392	\$5,747,741	\$1,733,769	\$4,013,972	\$4,842,674		\$133,173	\$4,975,847
										\$1,826,606
										\$3,149,241

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,433,745	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	364,560,792	SECURED AND UNSECURED-----	\$908,121
		HOMEOWNERS-----	32,489
TOTAL ASSESSED-----	\$365,994,537	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$13,326,194	HOMEOWNERS PROPERTY TAX	
OTHER-----	13,108,902	RELIEF-----	
TOTAL EXEMPTIONS	\$26,435,096	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$339,559,441	ALLOCATED AND LEVIED-----	\$940,610
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$253,786	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	319,374,274	SECURED AND UNSECURED-----	\$300,749
		HOMEOWNERS-----	6,785
TOTAL ASSESSED-----	\$319,628,060	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	459,483
HOMEOWNERS-----	\$10,246,715	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,424,784	RELIEF-----	16,607
TOTAL EXEMPTIONS	\$13,671,499	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$305,956,561	ALLOCATED AND LEVIED-----	\$783,624
		VOTER APPROVED TAX RATE-----	00.162181

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,538,009
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,426,901

----- \$2,146,662
----- \$2,066,220

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 20,885)				MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,389)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,578,189	\$1,578,189		\$2,895,016	\$2,895,016	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$28,835		28,835	\$101,975		101,975	
PROPERTY TAX - PRIOR YEAR-----		27,036	27,036		199,635	199,635	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,303	13,303				
SALES AND USE TAXES-----		1,550,135	1,550,135		1,392,330	1,392,330	
TRANSPORTATION TAX-----	61,277		61,277				
TRANSIENT LODGING TAXES-----		1,604,884	1,604,884		48,682	48,682	
FRANCHISES-----		192,323	192,323		432,080	432,080	
BUSINESS LICENSE TAXES-----		75,567	75,567		268,497	268,497	
REAL PROPERTY TRANSFER TAXES-----		70,961	70,961		78,467	78,467	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				112,389	862,441	974,830	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	120,694		120,694	150,259		150,259	
OTHER LICENSES AND PERMITS-----	7,739		7,739	9,016		9,016	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	45,788		45,788	159,643		159,643	
OTHER FINES, FORFEITURES, AND PENALTIES-----		96,721	96,721		151,497	151,497	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	101,000	128,789	229,789	215,026	453,912	668,938	
RENTS AND CONCESSIONS-----	20,841	20,912	41,753	65,399		65,399	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		712,651	712,651		463,237	463,237	
STATE TRAILER COACH IN-LIEU TAX-----		777	777		794	794	
STATE CIGARETTE TAX-----		45,107	45,107		33,277	33,277	
STATE HOMEDOWNERS PROPERTY TAX RELIEF-----	34	37,208	37,242	1,196	82,381	83,577	
STATE GASOLINE TAX-----	310,502		310,502	200,051		200,051	
OTHER STATE GRANTS-----	10,172	5,454	15,626	85,919	4,289	90,208	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	25,054		25,054	46,784		46,784	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	673,440		673,440	289,664		289,664	
OTHER TAXES IN-LIEU-----		50,400	50,400				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	11,834		11,834	31,300		31,300	
SPECIAL POLICE DEPARTMENT SERVICES-----	7,780		7,780	8,624		8,624	
SPECIAL FIRE DEPARTMENT SERVICES-----	13,412		13,412	224,174		224,174	
PLAN CHECKING FEES-----	66,816		66,816	123,036		123,036	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	3,016		3,016	3,216		3,216	
STREET, SIDEWALK AND CURB REPAIRS-----	73,938		73,938	4,387		4,387	
WEED AND LOT CLEANING-----	16,880		16,880				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,339,512		1,339,512	1,667,947		1,667,947	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				27,915		27,915	
PARKING FACILITIES-----				118,188		118,188	
PARKS AND RECREATION FEES-----	433,385		433,385	212,019		212,019	
GOLF COURSE FEES-----				279,044		279,044	
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,455,298		1,455,298				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	511,430		511,430				
OTHER CURRENT SERVICE CHARGES-----	27,155		27,155	86,291		86,291	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	850,000	1,238	851,238	22,530		22,530	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		1,846	1,846	72,303		72,303	
OTHER SOURCES OF REVENUES-----	155,861	179,229	335,090	342,603		342,603	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,371,693	\$6,392,730	\$12,764,423	\$4,660,898	\$7,366,535	\$12,027,433	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	MILLBRAE			MILL VALLEY					
				TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$145,214			\$145,214		\$145,214	\$232,675		\$2,204	\$234,879		\$234,879
MANAGEMENT AND SUPPORT-----	668,711			668,711	\$511,430	157,281	305,578		56,286	361,864	\$253,481	108,383
PUBLIC SAFETY												
POLICE-----	2,196,990	#		2,196,990	63,861	2,133,129	1,867,682	#	123,449	1,991,131	397,526	1,593,605
FIRE-----	1,643,820		\$16,185	1,660,005	14,630	1,645,375	1,525,925	#	61,981	1,587,906	256,522	1,331,384
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----	11,873			11,873	16,880	-5,007						
STREET LIGHTING-----	141,603	#		141,603		141,603	61,890	+	10,000	71,890		71,890
DISASTER PREPAREDNESS-----	614			614	3,186	-2,572						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	672,623		141,214	813,837	534,638	279,199	438,812		1,629,182	2,067,994	663,843	1,404,151
STREET TREES & LANDSCAPING-----	45,797			45,797		45,797						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	173,073	#		173,073		173,073	211,165	#	4,445	215,610	35,440	180,170
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	256,756		3,918	260,674	209,978	50,696	433,934		8,972	442,906	376,671	66,235
REDEVELOPMENT-----	171,728		5,398	177,126		177,126						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	60,497			60,497		60,497						
OTHER-----	780,197			780,197	779,301	896						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						<				
SEWERS-----	1,339,863	#	20,179	1,360,042	1,364,583	-4,541	1,226,895	#	471,013	1,697,908	1,753,738	-55,830
CEMETERIES-----												
OTHER-----	14,197			14,197		14,197						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,339,161	#	55,808	1,394,969	1,341,980	52,989	709,689	#	254,923	964,612	430,596	534,016
MARINA AND WHARFS-----												
LIBRARIES-----		+					686,125	#	28,075	714,200	214,037	500,163
MUSEUMS-----												
GOLF COURSES-----							189,897		88,776	278,673	279,044	-371
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,106,009	#	28,472	1,134,481	1,531,226	-396,745		+				
GAS-----												
ELECTRIC-----												
OTHER-----	15,320			15,320		15,320						
OTHER-----	300,000			300,000		300,000						
TOTAL EXPENDITURES-----	\$11,084,046		\$271,174	\$11,355,220	\$6,371,693	\$4,983,527	\$7,890,267		\$2,739,306	\$10,629,573	\$4,660,898	\$5,968,675

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED	\$6,589,437		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	1,142,658,619		SECURED AND UNSECURED	\$1,618,838	
TOTAL ASSESSED	\$1,149,248,056		HOMEOWNERS	37,140	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS	\$33,943,000		SECURED AND UNSECURED	20,723	
OTHER	5,570,442		HOMEOWNERS PROPERTY TAX	679	
TOTAL EXEMPTIONS	\$39,513,442		RELIEF		
NET ASSESSED VALUE	\$1,109,734,614		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	\$1,677,380	
			VOTER APPROVED TAX RATE	00.002000	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED	\$76,310		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	1,044,890,886		SECURED AND UNSECURED	\$3,291,225	
TOTAL ASSESSED	\$1,044,967,196		HOMEOWNERS	74,235	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS	\$24,098,200		SECURED AND UNSECURED	108,216	
OTHER	15,779,404		HOMEOWNERS PROPERTY TAX	2,651	
TOTAL EXEMPTIONS	\$39,877,604		RELIEF		
NET ASSESSED VALUE	\$1,005,089,592		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	\$3,476,327	
			VOTER APPROVED TAX RATE	00.011000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 24,912)				MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,168)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$815,387	\$815,387		\$626,543	\$626,543	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		24,623	24,623		-2,467	-2,467	
OTHER PROPERTY TAXES-----					17,323	17,323	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		5,900					
SALES AND USE TAXES-----		768,164	768,164				
TRANSPORTATION TAX-----	\$444,415		444,415		525,367	525,367	
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		204,557	204,557		130,686	130,686	
BUSINESS LICENSE TAXES-----		60	60				
REAL PROPERTY TRANSFER TAXES-----		149,141	149,141		66,779	66,779	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	1,091,613		1,091,613				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	418,902		418,902	\$45,184		45,184	
OTHER-----	881		881				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	6,455		6,455				
OTHER LICENSES AND PERMITS-----	24		24	571		571	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	102,595		102,595	39,227		39,227	
OTHER FINES, FORFEITURES, AND PENALTIES-----		17,212	17,212				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,176,501	210,428	1,386,929	45,476	67,937	113,413	
RENTS AND CONCESSIONS-----		82,643	82,643		96,993	96,993	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		785,390	785,390		549,517	549,517	
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----		36,130	36,130		26,426	26,426	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		22,818	22,818		18,469	18,469	
STATE GASOLINE TAX-----	322,143		322,143	219,856		219,856	
OTHER STATE GRANTS-----	83,112	641	83,753	42,008		43,678	
COUNTY GRANTS OF STATE GASOLINE TAX-----					1,670		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	62,328		62,328				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	16,169		16,169	1,680		1,680	
SPECIAL POLICE DEPARTMENT SERVICES-----				20,626		20,626	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	124,394		124,394	41,784		41,784	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	518,814		518,814				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	171,642		171,642	120,576		120,576	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	8,032		8,032				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				3,733		3,733	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----							
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		11,531	11,531				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,548,020	\$3,134,625	\$7,682,645	\$580,721	\$2,125,243	\$2,705,964	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MOORPARK						MORAGA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$8,519			\$8,519		\$8,519	\$123,620			\$123,620	\$1,737	\$121,883
MANAGEMENT AND SUPPORT-----	779,051		\$217,700	996,751	\$188,240	808,511	230,710			230,710	959	229,751
PUBLIC SAFETY												
POLICE-----	1,321,798 >		17,831	1,339,629	128,061	1,211,568	843,616 #&		\$23,147	866,763	65,132	801,631
FIRE-----								+				
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	33,749			33,749		33,749	20,324			20,324		20,324
WEED ABATEMENT-----												
STREET LIGHTING-----	273,467 +			273,467	418,902	-145,435	72,493 >			72,493	48,371	24,122
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	162,403		1,285,737	1,448,140	2,563,812	-1,115,672	231,027		7,416	238,443	246,895	-8,452
STREET TREES & LANDSCAPING-----							1,560			1,560		1,560
PARKING FACILITIES-----							23,675			23,675		23,675
PUBLIC TRANSIT-----	69,770 <			69,770	48,934	20,836		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	365,406 #		12,922	378,328		378,328	43,603 #			43,603		43,603
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	353,073			353,073	665,832	-312,759	236,879			236,879	44,705	192,174
REDEVELOPMENT-----	76,910			76,910		76,910						
HOUSING-----					36,886	-36,886						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						+				
SEWERS-----								+				
CEMETERIES-----								+				
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	469,065 #		607,196	1,076,261	497,353	578,908	547,456 #&		31,551	579,007	172,922	406,085
MARINA AND WHARFS-----												
LIBRARIES-----		+					48,858 +			48,858		48,858
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	55,709			55,709		55,709						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,968,920		\$2,141,386	\$6,110,306	\$4,548,020	\$1,562,286	\$2,423,821		\$62,114	\$2,485,935	\$580,721	\$1,905,214

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,102,374	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,355,993,032	SECURED AND UNSECURED-----	\$1,015,127
TOTAL ASSESSED-----	\$1,360,095,406	HOMEOWNERS-----	23,466
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$31,984,786	SECURED AND UNSECURED-----	
OTHER-----	4,158,131	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$36,142,917	RELIEF-----	
NET ASSESSED VALUE	\$1,323,952,489	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,038,593
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$52,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,085,494,130	SECURED AND UNSECURED-----	\$677,009
TOTAL ASSESSED-----	\$1,085,546,440	HOMEOWNERS-----	18,545
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,787,400	SECURED AND UNSECURED-----	
OTHER-----	44,200,747	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$74,988,147	RELIEF-----	
NET ASSESSED VALUE	\$1,010,558,293	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$695,554
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$2,707,050
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,707,050

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,624,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,977,832

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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MORGAN HILL (SANTA CLARA COUNTY)				MORRO BAY (SAN LUIS OBISPO COUNTY)			
(CURRENT EST. POP. 23,823)				(CURRENT EST. POP. 10,133)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$988,465	\$988,465		\$1,139,600	\$1,139,600	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$101,149		101,149				
PROPERTY TAX - PRIOR YEAR-----		221,571	221,571		54,067	54,067	
OTHER PROPERTY TAXES-----		247	247		308	308	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					4,625	4,625	
SALES AND USE TAXES-----		1,621,042	1,621,042		924,043	924,043	
TRANSPORTATION TAX-----				\$183,171		183,171	
TRANSIENT LODGING TAXES-----		119,854	119,854		844,833	844,833	
FRANCHISES-----		366,170	366,170		154,696	154,696	
BUSINESS LICENSE TAXES-----		94,359	94,359		112,233	112,233	
REAL PROPERTY TRANSFER TAXES-----		149,116	149,116		39,130	39,130	
UTILITY USERS TAX-----		70,811	70,811				
OTHER NON-PROPERTY TAXES-----	1,207,802		1,207,802				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	344,936		344,936	105,651		105,651	
OTHER LICENSES AND PERMITS-----	33,518		33,518				
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	104,438		104,438	46,544		46,544	
OTHER FINES, FORFEITURES, AND PENALTIES-----		39,666	39,666		10,189	10,189	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	489,062	294,967	784,029	218,622	384,278	602,900	
RENTS AND CONCESSIONS-----		46,364	46,364	14,296	62,999	77,295	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		784,256	784,256		380,948	380,948	
STATE TRAILER COACH IN-LIEU TAX-----		11,895	11,895		3,059	3,059	
STATE CIGARETTE TAX-----		48,165	48,165		25,317	25,317	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	3,210	32,679	35,889		21,492	21,492	
STATE GASOLINE TAX-----	328,224		328,224	133,684		133,684	
OTHER STATE GRANTS-----	104,600	6,469	111,069	164,200	2,508	166,708	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				3,500		3,500	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	118,627		118,627	874,570		874,570	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	240,115		240,115	23,495		23,495	
SPECIAL POLICE DEPARTMENT SERVICES-----	37,298		37,298	4,435		4,435	
SPECIAL FIRE DEPARTMENT SERVICES-----	9,292		9,292	2,285		2,285	
PLAN CHECKING FEES-----	187,694		187,694	36,631		36,631	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	315,579		315,579	3,800		3,800	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	22,853		22,853	28,704		28,704	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,594,065		2,594,065	851,900		851,900	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	213,229		213,229	214,192		214,192	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,701,077		2,701,077	1,018,976		1,018,976	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	4,097		4,097				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----				550,357		550,357	
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				28,400		28,400	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	18,721		18,721	45,675		45,675	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					1,245	1,245	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	52,598		52,598				
OTHER SOURCES OF REVENUES-----	43,686		43,686	12,929		12,929	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,269,870	\$4,896,096	\$14,165,966	\$4,566,017	\$4,165,570	\$8,731,587	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MORGAN HILL					MORRO BAY				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$395,544		\$190	\$395,734	\$8,557	\$39,915			\$39,915	\$39,915
MANAGEMENT AND SUPPORT-----	683,322		252,898	936,220	88,714	449,044			449,044	\$71,705
PUBLIC SAFETY										
POLICE-----	3,108,050 #		52,752	3,160,802	455,245	1,124,509 #&		\$161,801	1,286,310	63,908
FIRE-----	1,725,961 #&		19,612	1,745,573	266,165	669,463 #&		20,281	689,744	2,285
EMERGENCY MEDICAL SERVICES-----		#&+					+			
ANIMAL REGULATION-----						18,000			18,000	18,000
WEED ABATEMENT-----	61,493			61,493	22,853	26,086			26,086	28,704
STREET LIGHTING-----	135,127 #			135,127		57,088 <			57,088	
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	410,957		126,768	537,725	821,540	524,092		263,842	787,934	146,439
STREET TREES & LANDSCAPING-----								14,018	14,018	
PARKING FACILITIES-----										
PUBLIC TRANSIT-----		+				221,282 >		133,474	354,756	319,940
AIRPORTS-----										
PORTS AND HARBORS-----						438,980		172,786	611,766	694,770
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	327,481 #		82,311	409,792	17,802	152,464 #		10,066	162,530	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	540,917		34,546	575,463	1,297,723	152,464			152,464	169,577
REDEVELOPMENT-----										
HOUSING-----	163,898		217,055	380,953	114,767			652,896	652,896	769,701
EMPLOYMENT-----										
COMMUNITY PROMOTION-----						84,454			84,454	
OTHER-----						6,939			6,939	
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<					<			
SEWERS-----	1,664,750 #		115,622	1,780,372	2,931,185	784,428 #			784,428	914,146
CEMETERIES-----					4,097					
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	748,021 #&		111,503	859,524	470,779	636,991 #		12,251	649,242	243,599
MARINA AND WHARFS-----										
LIBRARIES-----		+					+			
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----						237,811		1,325,468	1,563,279	14,296
OTHER-----										
PUBLIC UTILITIES										
WATER-----	2,093,658 #		1,454,851	3,548,509	2,770,443	670,324 #		490,400	1,160,724	1,126,947
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$12,059,179		\$2,468,108	\$14,527,287	\$9,269,870	\$6,294,334		\$3,257,283	\$9,551,617	\$4,566,017

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$803,896	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,292,760,591	SECURED AND UNSECURED-----	\$1,191,259
		HOMEOWNERS-----	35,867
TOTAL ASSESSED-----	\$1,293,564,487		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,071,000	SECURED AND UNSECURED-----	85,529
OTHER-----	13,943,607	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	2,916
TOTAL EXEMPTIONS	\$43,014,607	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,250,549,880	ALLOCATED AND LEVIED-----	\$1,315,571
		VOTER APPROVED TAX RATE-----	00.010000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$102,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	506,373,875	SECURED AND UNSECURED-----	\$1,173,740
		HOMEOWNERS-----	21,696
TOTAL ASSESSED-----	\$506,476,425		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$13,779,950	SECURED AND UNSECURED-----	
OTHER-----	4,933,788	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$18,713,738	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$487,762,687	ALLOCATED AND LEVIED-----	\$1,195,436
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$18,195,905
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$11,827,338

THE CITY OF MORGAN HILL'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 212

OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 10,928)				OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 10,573)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$676,170	\$676,170		\$643,966	\$643,966	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$116,676		116,676	
PROPERTY TAX - PRIOR YEAR-----		21,835	21,835				
OTHER PROPERTY TAXES-----		3,571	3,571				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					10,378	10,378	
SALES AND USE TAXES-----	\$204,526	1,252,437	1,252,437		2,345,213	2,345,213	
TRANSPORTATION TAX-----		204,526		160,391		160,391	
TRANSIENT LODGING TAXES-----		55,189	55,189		84,399	84,399	
FRANCHISES-----		206,298	206,298		129,963	129,963	
BUSINESS LICENSE TAXES-----		95,507	95,507		59,754	59,754	
REAL PROPERTY TRANSFER TAXES-----		28,165	28,165		16,720	16,720	
UTILITY USERS TAX-----					498,260	498,260	
OTHER NON-PROPERTY TAXES-----	238,719	1,087	239,806				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	1,046,303		1,046,303				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	109,042		109,042	37,765		37,765	
OTHER LICENSES AND PERMITS-----	4,586		4,586	12,390		12,390	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	67,407		67,407	71,201		71,201	
OTHER FINES, FORFEITURES, AND PENALTIES-----	28,325		28,325		5,380	5,380	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	22,009	173,493	195,502	47,643	490,194	537,837	
RENTS AND CONCESSIONS-----		29,620	29,620	114,798		114,798	
ROYALTIES-----							
OTHER-----	858		858	56,487		56,487	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		370,208	370,208		359,408	359,408	
STATE TRAILER COACH IN-LIEU TAX-----		3,876	3,876		18,249	18,249	
STATE CIGARETTE TAX-----		27,248	27,248		42,355	42,355	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		25,302	25,302	2,949	27,133	30,082	
STATE GASOLINE TAX-----	152,305		152,305	155,292		155,292	
OTHER STATE GRANTS-----	634,190	6,633	640,823	197,995	3,741	201,736	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	58,211		58,211	99,932		99,932	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	23,694		23,694				
SPECIAL POLICE DEPARTMENT SERVICES-----	7,262		7,262				
SPECIAL FIRE DEPARTMENT SERVICES-----	6,730		6,730				
PLAN CHECKING FEES-----	53,992		53,992	15,662		15,662	
ANIMAL SHELTER FEES AND CHARGES-----	2,119		2,119				
ENGINEERING FEES-----	50,571		50,571	3,703		3,703	
STREET, SIDEWALK AND CURB REPAIRS-----	48,816		48,816				
WEED AND LOT CLEANING-----	5,487		5,487				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	632,462		632,462	657,507		657,507	
SOLID WASTE REVENUES-----	25		25				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	30,071		30,071				
PARKS AND RECREATION FEES-----	38,194		38,194	13,624		13,624	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	572,848		572,848				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	92,752		92,752	12,834		12,834	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	17,660		17,660	44,301		44,301	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	55,465		55,465	2,237		2,237	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					55,600	55,600	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,525	3,650	7,175	33,805		33,805	
OTHER SOURCES OF REVENUES-----	172,923		172,923	697,422	216,247	913,669	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,381,077	\$2,980,289	\$7,361,366	\$2,554,614	\$5,006,960	\$7,561,574	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OAKDALE					OROVILLE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$19,241			\$19,241		\$19,241	\$153,758			\$153,758
MANAGEMENT AND SUPPORT-----	387,657		\$33,189	420,846	\$188,597	232,249	437,500		\$29,237	466,737
PUBLIC SAFETY										
POLICE-----	1,151,252 #&		73,886	1,225,138	16,098	1,209,040	1,682,964 #&+		33,359	1,716,323
FIRE-----	594,028 #&		32,791	626,819	6,730	620,089	901,494 #&+		9,326	910,820
EMERGENCY MEDICAL SERVICES-----	33,019 #&+			33,019		33,019	110,080 #<			110,080
ANIMAL REGULATION-----	45,784		37	45,821	6,482	39,339				39,407
WEED ABATEMENT-----					5,487	-5,487				22,016
STREET LIGHTING-----							22,016			22,016
DISASTER PREPAREDNESS-----							145,094 #			145,094
OTHER-----							67,208			67,208
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	373,588		2,477,526	2,851,114	2,256,142	594,972	424,840		244,264	669,104
STREET TREES & LANDSCAPING-----							134,723			134,723
PARKING FACILITIES-----	20,591			20,591	32,895	-12,304	29,997			29,997
PUBLIC TRANSIT-----	53,675 <			53,675	53,471	204	200,129 ><		102,800	302,929
AIRPORTS-----	84,024			84,024	111,598	-27,574	65,833		303	66,136
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	121,921 #		2,807	124,728		124,728	53,798 #<		292	54,090
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	325,552		8,401	333,953	271,534	62,419	284,512		1,157	285,669
REDEVELOPMENT-----										66,489
HOUSING-----	11,536			11,536	19,757	-8,221	142,942			142,942
EMPLOYMENT-----					10,000	-10,000				62,752
COMMUNITY PROMOTION-----							4,859			4,859
OTHER-----	11,740			11,740	91,221	-79,481				
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIALS-----										
SOLID WASTE-----					25	-25				
SEWERS-----	651,472 #		56,125	707,597	669,321	38,276	642,107 #>		58,864	700,971
CEMETERIES-----										869,157
OTHER-----										-168,186
CULTURE AND LEISURE										
PARKS AND RECREATION-----	341,686 #		106,246	447,932	38,194	409,738	217,115 #>		32,517	249,632
MARINA AND WHARFS-----										29,643
LIBRARIES-----	42,619 >			42,619		42,619				219,989
MUSEUMS-----	12,925			12,925	3,525	9,400	125,590			125,590
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							174,915		2,655	177,570
OTHER-----	4,710			4,710	5,959	-1,249				142,091
PUBLIC UTILITIES										
WATER-----	485,871 #		76,008	561,879	594,041	-32,162				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER-----							628,413			628,413
TOTAL EXPENDITURES-----	\$4,772,891		\$2,867,016	\$7,639,907	\$4,381,077	\$3,258,830	\$6,689,294		\$514,774	\$7,204,068

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,677,211	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	434,110,557	SECURED AND UNSECURED-----	\$703,763
		HOMEOWNERS-----	25,540
TOTAL ASSESSED-----	\$436,787,768	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$14,440,812	HOMEOWNERS PROPERTY TAX	
OTHER-----	7,721,161	RELIEF-----	
TOTAL EXEMPTIONS	\$22,161,973	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$414,625,795	ALLOCATED AND LEVIED-----	\$729,303
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,773,057	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	382,373,470	SECURED AND UNSECURED-----	\$605,479
		HOMEOWNERS-----	26,709
TOTAL ASSESSED-----	\$386,146,527	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$11,080,334	HOMEOWNERS PROPERTY TAX	
OTHER-----	31,582,256	RELIEF-----	
TOTAL EXEMPTIONS	\$42,662,590	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$343,483,937	ALLOCATED AND LEVIED-----	\$681,046
		VOTER APPROVED TAX RATE-----	00.020000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,915,556
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,178,226

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,624,736
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,152,883

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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PACIFIC GROVE (MONTEREY COUNTY)				PALM DESERT (RIVERSIDE COUNTY)			
(CURRENT EST. POP. 16,651)				(CURRENT EST. POP. 19,454)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,335,478	\$1,335,478		\$346,331	\$346,331	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$81,076		81,076				
PROPERTY TAX - PRIOR YEAR-----		58,799	58,799		5,719	5,719	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,328,589	1,328,589		4,829,686	4,829,686	
TRANSPORTATION TAX-----	105,803		105,803				
TRANSIENT LODGING TAXES-----		1,447,536	1,447,536		3,680,809	3,680,809	
FRANCHISES-----		272,288	272,288		731,845	731,845	
BUSINESS LICENSE TAXES-----		173,042	173,042		578,285	578,285	
REAL PROPERTY TRANSFER TAXES-----		43,540	43,540		301,075	301,075	
UTILITY USERS TAX-----		779,917	779,917				
OTHER NON-PROPERTY TAXES-----				\$1,305,828	872,051	2,177,879	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				760,601		760,601	
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				46,623		46,623	
OTHER-----				67,845		67,845	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	113,591		113,591	1,035,289		1,035,289	
OTHER LICENSES AND PERMITS-----	10,103	9,559	19,662		5,661	5,661	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	69,584		69,584	56,137		56,137	
OTHER FINES, FORFEITURES, AND PENALTIES-----		258,032	258,032		58,120	58,120	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	65,322	192,521	257,843	341,546	1,925,893	2,267,439	
RENTS AND CONCESSIONS-----	71,285	3,014	74,299		15,000	15,000	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		568,459	568,459		693,155	693,155	
STATE TRAILER COACH IN-LIEU TAX-----					58,993	58,993	
STATE CIGARETTE TAX-----		34,931	34,931		78,855	78,855	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,654	32,415	35,069		11,206	11,206	
STATE GASOLINE TAX-----	201,794		201,794	272,119		272,119	
OTHER STATE GRANTS-----	78,060	4,320	82,380		484	484	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	33,930		33,930				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				533,566		533,566	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	47,150		47,150	147,556		147,556	
SPECIAL POLICE DEPARTMENT SERVICES-----	2,126		2,126				
SPECIAL FIRE DEPARTMENT SERVICES-----	6,059		6,059				
PLAN CHECKING FEES-----	54,591		54,591	547,932		547,932	
ANIMAL SHELTER FEES AND CHARGES-----	3,236		3,236				
ENGINEERING FEES-----	4,150		4,150				
STREET, SIDEWALK AND CURB REPAIRS-----				16,021		16,021	
WEED AND LOT CLEANING-----				12,424		12,424	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	258,441		258,441				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	20,313		20,313				
PARKING FACILITIES-----	17,235		17,235				
PARKS AND RECREATION FEES-----	242,913		242,913				
GOLF COURSE FEES-----	607,784		607,784				
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	146,205		146,205				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	14,617		14,617	210,849		210,849	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		10,113	10,113		2,608	2,608	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	37,373		37,373	53,557		53,557	
OTHER SOURCES OF REVENUES-----	431,374	66,548	497,922	113,199	11,329	124,528	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,725,869	\$6,619,101	\$9,344,970	\$5,521,092	\$14,207,105	\$19,728,197	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PACIFIC GROVE						PALM DESERT					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$113,092		\$75	\$113,167	-----	\$113,167	\$889,367		\$56,394	\$945,761	-----	\$945,761
MANAGEMENT AND SUPPORT-----	623,409		131,060	754,469	\$4,017	750,452	820,496		39,915	860,411	\$11,986	848,425
PUBLIC SAFETY												
POLICE-----	2,390,267 #&		24,713	2,414,980	88,715	2,326,265	2,343,769 >			2,343,769	56,137	2,287,632
FIRE-----	1,217,803 #&		3,644	1,221,447	14,997	1,206,450	665,123 &>			665,123	846,455	-181,332
EMERGENCY MEDICAL SERVICES-----	41,047 <&		365	41,412	1,744	39,668		><				
ANIMAL REGULATION-----					13,339	-13,339	65,985			65,985		65,985
WEED ABATEMENT-----							2,402			2,402	12,424	-10,022
STREET LIGHTING-----	122,819 #<		9,485	132,304		132,304	250,975 <		163,784	414,759	158,414	256,345
DISASTER PREPAREDNESS-----	4,175			4,175		4,175	38,688			38,688		38,688
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	652,184		2,222	654,406	391,809	262,597	2,318,391		230,259	2,548,650	1,137,315	1,411,335
STREET TREES & LANDSCAPING---	58,902		38	58,940		58,940	54,243			54,243		54,243
PARKING FACILITIES-----	4,541			4,541	17,235	-12,694	90,619			90,619	67,845	22,774
PUBLIC TRANSIT-----		+						>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	38,088 #		151	38,239	600	37,639	632,095 #		25,402	657,497	5,391	652,106
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	533,068		2,195	535,263	219,482	315,781	1,043,146		34,530	1,077,676	1,765,036	-687,360
REDEVELOPMENT-----					31,206	-31,206					159,213	-159,213
HOUSING-----	427,891		74	427,965	177,056	250,909						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	112,825			112,825		112,825	620,171			620,171		620,171
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					15,766 <			15,766		15,766
SEWERS-----	535,146 >#			535,146	457,683	77,463		>				
CEMETERIES-----	155,273		54,234	209,507	167,436	42,071						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	545,916 #		36,474	582,390	348,506	233,884	338,333 #<>		154,598	492,931	767,310	-274,379
MARINA AND WHARFS-----								>				
LIBRARIES-----	492,128 #		67,114	559,242	77,565	481,677						
MUSEUMS-----	206,784		15,463	222,247	76,028	146,219						
GOLF COURSES-----	439,837		160,860	600,697	638,451	-37,754						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			5,406	5,406		5,406	533,566			533,566	533,566	
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						>				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$8,715,195		\$513,573	\$9,228,768	\$2,725,869	\$6,502,899	\$10,723,135		\$704,882	\$11,428,017	\$5,521,092	\$5,906,925

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,445,244	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,480,548
LOCALLY ASSESSED-----	787,627,621	HOMEOWNERS-----	32,682
TOTAL ASSESSED-----	\$790,072,865	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	77,617
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	2,455
HOMEOWNERS-----	\$22,317,800		
OTHER-----	55,985,526		
TOTAL EXEMPTIONS	\$78,303,326	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,593,302
NET ASSESSED VALUE	\$711,769,539	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$220,240	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$408,314
LOCALLY ASSESSED-----	2,777,182,817	HOMEOWNERS-----	11,823
TOTAL ASSESSED-----	\$2,777,403,057	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$31,004,015		
OTHER-----	17,990,230		
TOTAL EXEMPTIONS	\$48,994,245	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$420,137
NET ASSESSED VALUE	\$2,728,408,812	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$6,671,529
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$6,026,124-----\$25,000,000
-----\$14,958,254

THE CITY OF PACIFIC GROVE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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PALOS VERDES ESTATES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 15,080)

PERRIS (RIVERSIDE COUNTY)

(CURRENT EST. POP. 15,166)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,850,489	\$1,850,489		\$676,905	\$676,905
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		6,794	6,794		67,218	67,218
OTHER PROPERTY TAXES-----					1,331	1,331
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		25,233	25,233			
SALES AND USE TAXES-----		235,393	235,393		1,473,403	1,473,403
TRANSPORTATION TAX-----	\$162,178		162,178	\$185,817		185,817
TRANSIENT LODGING TAXES-----					5,545	5,545
FRANCHISES-----		179,983	179,983		155,038	155,038
BUSINESS LICENSE TAXES-----		174,165	174,165		100,371	100,371
REAL PROPERTY TRANSFER TAXES-----		185,326	185,326		92,248	92,248
UTILITY USERS TAX-----		1,729,804	1,729,804			
OTHER NON-PROPERTY TAXES-----				887,615		887,615
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	360,284		360,284			
PARAMEDICS-----	154,408		154,408			
POLICE-----	873,208		873,208			
LIGHTING-----				93,618		93,618
OTHER-----	431,615		431,615	28,258		28,258
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	477,783		477,783	891,882		891,882
OTHER LICENSES AND PERMITS-----	35,463	54,856	90,319	29,573		29,573
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	89,914		89,914			
OTHER FINES, FORFEITURES, AND PENALTIES-----		101,485	101,485	83,043		83,043
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	236,222	326,420	562,642	239,939	296,022	535,961
RENTS AND CONCESSIONS-----	144,303	414,292	558,595	3,000		3,000
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		521,743	521,743		436,876	436,876
STATE TRAILER COACH IN-LIEU TAX-----		454	454		45,206	45,206
STATE CIGARETTE TAX-----		21,668	21,668		32,552	32,552
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		45,424	45,424		23,155	23,155
STATE GASOLINE TAX-----	208,353		208,353	181,583		181,583
OTHER STATE GRANTS-----	86,952	9,259	96,211	23,518	1,306	24,824
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				1,513		1,513
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				241,139		241,139
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,000		1,000	316,393		316,393
SPECIAL POLICE DEPARTMENT SERVICES-----	57,743		57,743	7,957		7,957
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	215,209		215,209	455,097		455,097
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	21,270		21,270	20,278		20,278
STREET, SIDEWALK AND CURB REPAIRS-----	589		589	2,045		2,045
WEED AND LOT CLEANING-----	4,000		4,000			
SEWER SERVICE CHARGES AND CONNECTION FEES-----				630,239		630,239
SOLID WASTE REVENUES-----				599,264		599,264
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	42,939		42,939			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				993,276		993,276
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	2,854		2,854			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	287,734		287,734			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	2,600		2,600		7,460	7,460
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	16,670	875	17,545			
OTHER SOURCES OF REVENUES-----		290,190	290,190		67,021	67,021
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,913,291	\$6,173,853	\$10,087,144	\$5,915,047	\$3,485,447	\$9,400,494

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

PALOS VERDES ESTATES						PERRIS						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,137,517		\$1,022	\$1,138,539	-----	\$1,138,539	\$331,046		\$5,745	\$336,791	-----	\$336,791
MANAGEMENT AND SUPPORT-----	740,754		131,834	872,588	\$76,017	796,571	503,785		1,840	505,625	-----	505,625
PUBLIC SAFETY												
POLICE-----	2,452,910 #&		233,826	2,686,736	1,080,302	1,606,434	2,048,861 #		355,072	2,403,933	\$31,941	2,371,992
FIRE-----	1,012,067 >		12,250	1,024,317	360,284	664,033	254,932 >		107,066	361,998	230,835	131,163
EMERGENCY MEDICAL SERVICES-----	433,743 >			433,743	154,408	279,335	1,419 >			1,419		1,419
ANIMAL REGULATION-----					35,373	35,373					16,581	-16,581
WEED ABATEMENT-----	28,098			28,098	4,000	24,098						
STREET LIGHTING-----		@					61,931 #			61,931	93,618	-31,687
DISASTER PREPAREDNESS-----	7,619			7,619		7,619						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	636,523		1,241,171	1,877,694	347,790	1,529,904	1,571,616		11,272	1,582,888	995,739	587,149
STREET TREES & LANDSCAPING-----	122,364			122,364		122,364	41,224			41,224		41,224
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	140,915 >+			140,915	179,025	-38,110		>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----		<						#				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	508,673			508,673	715,262	-206,589	1,124,630		40,239	1,164,869	1,696,176	-531,307
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----		<										
SOLID WASTE-----							550,782 <			550,782	599,264	-48,482
SEWERS-----		+					467,442 #		39,539	506,981	773,875	-266,894
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	573,503 #<		243,605	817,108	668,530	148,578	527,673 #		109,009	636,682	387,439	249,243
MARINA AND WHARVES-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	281,145		74,225	355,370	292,300	63,070						
PUBLIC UTILITIES												
WATER-----		+					984,056 #>		51,413	1,035,469	1,089,579	-54,110
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$8,075,831		\$1,937,933	\$10,013,764	\$3,913,291	\$6,100,473	\$8,469,397		\$721,195	\$9,190,592	\$5,915,047	\$3,275,545

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$1,607,754,060		SECURED AND UNSECURED-----	\$1,984,301	
			HOMEOWNERS-----	44,838	
TOTAL ASSESSED-----	\$1,607,754,060		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$27,070,400		HOMEOWNERS PROPERTY TAX		
OTHER-----	3,843,986		RELIEF-----		
TOTAL EXEMPTIONS	\$30,914,386		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,576,839,674		ALLOCATED AND LEVIED-----	\$2,029,139	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,979,737		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	607,224,870		SECURED AND UNSECURED-----	\$829,583	
			HOMEOWNERS-----	24,193	
TOTAL ASSESSED-----	\$609,204,607		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$17,512,138		HOMEOWNERS PROPERTY TAX		
OTHER-----	5,694,837		RELIEF-----		
TOTAL EXEMPTIONS	\$23,206,975		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$585,997,632		ALLOCATED AND LEVIED-----	\$853,776	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,141,104
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,739,325

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,137,495
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,493,345

THE CITY OF PERRIS' PLANNING EXPENDITURES ARE INCLUDED WITH CONSTRUCTION ENGINEERING REGULATION ENFORCEMENT EXPENDITURES.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 10,529)				PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 15,890)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,770,330	\$2,770,330		\$792,638	\$792,638
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX PRIOR YEAR-----		81,278	81,278			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,399	13,399			
SALES AND USE TAXES-----		138,622	138,622		1,369,112	1,369,112
TRANSPORTATION TAX-----	\$159,651		159,651			
TRANSIENT LODGING TAXES-----					136,900	136,900
FRANCHISES-----		103,026	103,026		148,564	148,564
BUSINESS LICENSE TAXES-----		52,851	52,851		88,402	88,402
REAL PROPERTY TRANSFER TAXES-----		572,215	572,215		50,054	50,054
UTILITY USERS TAX-----		688,539	688,539			
OTHER NON-PROPERTY TAXES-----		736,245	736,245	\$782,237		782,237
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	111,937		111,937	444,731		444,731
OTHER LICENSES AND PERMITS-----	7,749	1,395	9,144	18,496	3,692	22,188
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	50,394		50,394	59,175		59,175
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,135	2,135		10,063	10,063
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	102,167	208,674	310,841	174,602	170,200	344,802
RENTS AND CONCESSIONS-----		89,142	89,142		54,736	54,736
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		364,286	364,286		529,526	529,526
STATE TRAILER COACH IN-LIEU TAX-----		84	84		1,961	1,961
STATE CIGARETTE TAX-----		14,868	14,868		35,313	35,313
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		79,660	79,660		22,347	22,347
STATE GASOLINE TAX-----	151,072		151,072	212,093		212,093
OTHER STATE GRANTS-----	41,532	15,150	56,682	31,617	2,443	34,060
COUNTY GRANTS OF STATE GASOLINE TAX-----	9,748		9,748			
COUNTY GRANTS-----	21,459		21,459			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	79,287		79,287			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	41,300		41,300	10,130		10,130
SPECIAL POLICE DEPARTMENT SERVICES-----	10,197		10,197	111,529		111,529
SPECIAL FIRE DEPARTMENT SERVICES-----	6,277		6,277	173,871		173,871
PLAN CHECKING FEES-----	35,328		35,328	6,109		6,109
ANIMAL SHELTER FEES AND CHARGES-----	13,250		13,250			
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				8,897		8,897
SEWER SERVICE CHARGES AND CONNECTION FEES-----	752,417		752,417	1,161,570		1,161,570
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	69,752		69,752			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	533,194		533,194	84,866		84,866
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	9,075		9,075	133,392		133,392
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		19,017	19,017		21,215	21,215
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	26,320	454	26,774	10,015		10,015
OTHER SOURCES OF REVENUES-----		14,855	14,855	32,224		32,224
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,232,106	\$5,966,225	\$8,198,331	\$3,455,554	\$3,437,166	\$6,892,720

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PIEDMONT						PINOLE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$174,751			\$174,751	\$295	\$174,456	\$102,239			\$102,239	\$271	\$101,968
MANAGEMENT AND SUPPORT-----	409,881		\$22,431	432,312		432,312	273,257		\$4,299	277,556	28,067	249,489
PUBLIC SAFETY												
POLICE-----	1,656,771 #		108,400	1,765,171	40,560	1,724,611	1,883,775 #&		226,079	2,109,854	462,077	1,647,777
FIRE-----	1,239,771 #		439,700	1,679,471	6,542	1,672,929	938,376 #		443,784	1,382,160	290,469	1,091,691
EMERGENCY MEDICAL SERVICES-----	237,221 #			237,221	91,211	146,010		+				
ANIMAL REGULATION-----	55,075			55,075	20,529	34,546						
WEED ABATEMENT-----	9,069			9,069							8,897	-8,897
STREET LIGHTING-----	104,714 +			104,714		104,714	143,939 +			143,939		143,939
DISASTER PREPAREDNESS-----	5,768			5,768		5,768						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	592,211		14,345	606,556	402,598	203,958	227,611		316,703	544,314	452,499	91,815
STREET TREES & LANDSCAPING-----	46,602			46,602		46,602						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	14,200 #			14,200		14,200	100,825 #		792	101,617	1,000	100,617
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	239,524			239,524	188,565	50,959	203,853		14,880	218,733	488,454	-269,721
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	15,873 <			15,873		15,873	811,981 #	<	207,017	1,018,998	1,270,090	-251,092
SEWERS-----	264,086 #<			264,086	876,451	-612,365						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,258,565 #		63,584	1,322,149	603,855	718,294	334,404 #		55,435	389,839	453,730	-63,891
MARINA AND WHARFS-----												
LIBRARIES-----	196,361 >			196,361		196,361		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	75,421		101,558	176,979	1,500	175,479						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$6,595,864		\$750,018	\$7,345,882	\$2,232,106	\$5,113,776	\$5,020,260		\$1,268,989	\$6,289,249	\$3,455,554	\$2,833,695

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$828,190,925	SECURED AND UNSECURED-----	\$2,887,631
		HOMEOWNERS-----	80,431
TOTAL ASSESSED-----	\$828,190,925	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$22,616,620	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,641,893	RELIEF-----	
TOTAL EXEMPTIONS	\$26,258,513	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$801,932,412	ALLOCATED AND LEVIED-----	\$2,968,062
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$441,716	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	681,004,751	SECURED AND UNSECURED-----	\$825,294
		HOMEOWNERS-----	22,647
TOTAL ASSESSED-----	\$681,446,467	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$28,670,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	4,529,560	RELIEF-----	
TOTAL EXEMPTIONS	\$33,200,160	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$648,246,307	ALLOCATED AND LEVIED-----	\$847,941
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,010,544
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,925,582

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,393,890
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,256,000

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 220

PORT HUENEME (VENTURA COUNTY)				RED BLUFF (TEHAMA COUNTY)			
(CURRENT EST. POP. 20,687)				(CURRENT EST. POP. 12,067)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$675,077	\$675,077		\$695,154	\$695,154	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$35,177		35,177	\$119,336		119,336	
PROPERTY TAX - PRIOR YEAR-----		23,047	23,047		56,734	56,734	
OTHER PROPERTY TAXES-----					5,885	5,885	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		20,148	20,148		4,594	4,594	
SALES AND USE TAXES-----		542,191	542,191		1,347,138	1,347,138	
TRANSPORTATION TAX-----	356,598			107,924		107,924	
TRANSIENT LODGING TAXES-----		224,599	224,599		222,162	222,162	
FRANCHISES-----		184,563	184,563		133,088	133,088	
BUSINESS LICENSE TAXES-----		228,281	228,281		81,278	81,278	
REAL PROPERTY TRANSFER TAXES-----		79,163	79,163		9,891	9,891	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		57,850	57,850	71,024		71,024	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	118,839		118,839				
OTHER-----				46,324		46,324	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	146,906		146,906	148,506		148,506	
OTHER LICENSES AND PERMITS-----	3,325		3,325	6,635	1,427	8,062	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	56,181		56,181	50,482		50,482	
OTHER FINES, FORFEITURES, AND PENALTIES-----		72,104	72,104		11,333	11,333	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	878,735	774,678	1,653,413	98,054	104,168	202,222	
RENTS AND CONCESSIONS-----	95,851	123,423	219,274	4,200	4,846	9,046	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		713,624	713,624		412,548	412,548	
STATE TRAILER COACH IN-LIEU TAX-----		2,308	2,308		4,428	4,428	
STATE CIGARETTE TAX-----		33,077	33,077		31,334	31,334	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	924	25,744	26,668	4,361	37,055	41,416	
STATE GASOLINE TAX-----	288,845		288,845	167,418		167,418	
OTHER STATE GRANTS-----	244,681	2,625	247,306	69,057	3,573	72,630	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	863,032		863,032				
OTHER TAXES IN-LIEU-----		4,334	4,334				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	3,196		3,196	7,685		7,685	
SPECIAL POLICE DEPARTMENT SERVICES-----	1,562		1,562	46,353		46,353	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	184,277		184,277	25,557		25,557	
ANIMAL SHELTER FEES AND CHARGES-----				1,836		1,836	
ENGINEERING FEES-----	11,605		11,605	15,889		15,889	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	1,712		1,712	8,792		8,792	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,054,504		2,054,504	675,583		675,583	
SOLID WASTE REVENUES-----	864,777		864,777				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				12,266		12,266	
PARKS AND RECREATION FEES-----	183,863		183,863	34,445		34,445	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	585,702		585,702	764,962		764,962	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				43,332		43,332	
CEMETERY REVENUES-----							
HOUSING REVENUES-----	305,713		305,713				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	203,217		203,217	117		117	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		2,291	2,291	72,445		72,445	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,184		1,184	
OTHER SOURCES OF REVENUES-----	985	723,008	723,993	24,752		24,752	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,490,207	\$4,512,135	\$12,002,342	\$2,638,519	\$3,166,636	\$5,805,155	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PORT HUENEME					RED BLUFF				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$275,625			\$275,625		\$275,625	\$74,151		\$464	\$74,615
MANAGEMENT AND SUPPORT-----	990,460		\$112,858	1,103,318	\$290,261	813,057	216,974		42,438	259,412
										\$24,869
										9,496
										\$49,746
										249,916
PUBLIC SAFETY										
POLICE-----	1,929,766 #&		199,193	2,128,959	8,788	2,120,171	1,115,897 #		178,133	1,294,030
FIRE-----							728,871 #&		114,908	843,779
EMERGENCY MEDICAL SERVICES-----		>						&+		110,580
ANIMAL REGULATION-----	26,781			26,781		26,781	39,306			2,648
WEED ABATEMENT-----					1,712	-1,712	14,382			8,471
STREET LIGHTING-----	107,185 +			107,185	119,244	-12,059	60,023 <			39,306
DISASTER PREPAREDNESS-----										8,792
OTHER-----	18,138			18,138	18,000	138				60,023
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	616,261		1,725,831	2,342,092	1,684,812	657,280	475,071		175,546	650,617
STREET TREES & LANDSCAPING-----	175,515		121,155	296,670		296,670				390,755
PARKING FACILITIES-----							64,986			52,720
PUBLIC TRANSIT-----		>					43,577			43,332
AIRPORTS-----							48,413			72,445
PORTS AND HARBORS-----										-24,032
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	279,797 #			279,797		279,797		&		
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	191,492			191,492	346,972	-155,480	334,693		3,907	338,600
REDEVELOPMENT-----	348,979			348,979	329,749	19,230				200,712
HOUSING-----	291,470		5,241	296,711	305,713	-9,002				137,888
EMPLOYMENT-----							53,726			53,726
COMMUNITY PROMOTION-----										
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	838,176 #<			838,176	865,849	-27,673		<		
SEWERS-----	1,515,796 #+		603,393	2,119,189	2,574,011	-454,822	746,724 #		97,325	844,049
CEMETERIES-----										815,016
OTHER-----										29,033
CULTURE AND LEISURE										
PARKS AND RECREATION-----	615,697 #&		196,570	812,267	206,140	606,127	342,158 #		94,125	436,283
MARINA AND WHARFS-----										97,505
LIBRARIES-----	2,900 >		1,701,119	1,704,019		1,704,019	431 >			521
MUSEUMS-----										-90
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	553,897		6,561	560,458	85,014	475,444	3,100		3,100	18,973
OTHER-----										-15,873
PUBLIC UTILITIES										
WATER-----	905,044 #		502,784	1,407,828	653,942	753,886	758,741 #		128,056	886,797
GAS-----										822,138
ELECTRIC-----										64,659
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$9,682,979		\$5,174,705	\$14,857,684	\$7,490,207	\$7,367,477	\$5,121,224		\$834,902	\$5,956,126
										\$2,638,519
										\$3,317,607

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$727,240	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$780,027		
LOCALLY ASSESSED-----	600,674,510	HOMEOWNERS-----			21,507		
TOTAL ASSESSED-----	\$601,401,750	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	22,690		
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----	975		
HOMEOWNERS-----	\$18,884,600						
OTHER-----	6,871,396						
TOTAL EXEMPTIONS	\$25,755,996	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$825,199		
NET ASSESSED VALUE	\$575,645,754	VOTER APPROVED TAX RATE-----			00.005981		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$1,406,207	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$768,260		
LOCALLY ASSESSED-----	319,016,706	HOMEOWNERS-----			37,636		
TOTAL ASSESSED-----	\$320,422,913	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	61,924		
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----	3,209		
HOMEOWNERS-----	\$14,637,312						
OTHER-----	28,762,984						
TOTAL EXEMPTIONS	\$43,400,296	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$871,029		
NET ASSESSED VALUE	\$277,022,617	VOTER APPROVED TAX RATE-----			00.021900		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 222

REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 14,846)				ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 15,413)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$502,787	\$502,787		\$1,041,879	\$1,041,879
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		15,181	15,181		13,149	13,149
OTHER PROPERTY TAXES-----		3,687	3,687		64,366	64,366
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,024,068	1,024,068		904,143	904,143
TRANSPORTATION TAX-----	\$348,533		348,533			
TRANSIENT LODGING TAXES-----					34,153	34,153
FRANCHISES-----		133,901	133,901		181,016	181,016
BUSINESS LICENSE TAXES-----		51,575	51,575		136,319	136,319
REAL PROPERTY TRANSFER TAXES-----		10,857	10,857		130,122	130,122
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		12,645	12,645	\$1,295,554	855,119	2,150,673
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				22,853		22,853
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	14,385		14,385			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	56,497		56,497	708,477		708,477
OTHER LICENSES AND PERMITS-----	2,779	697	3,476	9,640		9,640
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	180,555		180,555	71,404		71,404
OTHER FINES, FORFEITURES, AND PENALTIES-----		16,189	16,189		8,325	8,325
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	65,762	144,066	209,828	324,984	686,557	1,011,541
RENTS AND CONCESSIONS-----		18,296	18,296	14,850		14,850
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		491,135	491,135		496,626	496,626
STATE TRAILER COACH IN-LIEU TAX-----		5,655	5,655		10,442	10,442
STATE CIGARETTE TAX-----		29,737	29,737		27,571	27,571
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		17,106	17,106		30,069	30,069
STATE GASOLINE TAX-----	184,880		184,880	208,883		208,883
OTHER STATE GRANTS-----	42,562		46,045	139,594		141,115
COUNTY GRANTS OF STATE GASOLINE TAX-----	4,839	3,483		495,002	1,521	495,002
COUNTY GRANTS-----	2,490		2,490		218	218
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	358,234		358,234			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	4,187		4,187	232,045		232,045
SPECIAL POLICE DEPARTMENT SERVICES-----	43,861		43,861	8,077		8,077
SPECIAL FIRE DEPARTMENT SERVICES-----				18,157		18,157
PLAN CHECKING FEES-----	23,339		23,339	79,263		79,263
ANIMAL SHELTER FEES AND CHARGES-----	448		448			
ENGINEERING FEES-----	16,996		16,996	301,848		301,848
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				10,910		10,910
SEWER SERVICE CHARGES AND CONNECTION FEES-----	579,870		579,870			
SOLID WASTE REVENUES-----	672,222		672,222			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	56,865		56,865	180,832		180,832
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	546,823		546,823			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	39,689		39,689			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	7,987		7,987			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				22,107		22,107
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		28,575	28,575		9,490	9,490
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		298,727	298,727	1,238,174	69,854	1,308,028
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,253,803	\$2,808,367	\$6,062,170	\$5,382,654	\$4,700,939	\$10,083,593

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	REEDLEY						ROCKLIN					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$62,708			\$62,708		\$62,708	\$149,974		\$6,569	\$156,543		\$156,543
MANAGEMENT AND SUPPORT-----	209,117			209,117		209,117	830,761		188,890	1,019,651	\$20,883	998,768
PUBLIC SAFETY												
POLICE-----	1,457,036 #&		\$73,513	1,530,549	\$239,881	1,290,668	1,184,576 #&		227,319	1,411,895	98,895	1,313,000
FIRE-----	80,333 &		36,437	116,770		116,770	633,132 #&		716,749	1,349,881	41,010	1,308,871
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	18,433			18,433	1,625	16,808	23,877		47,199	71,076	5,737	65,339
WEEO ABATEMENT-----							7,963			7,963	10,910	-2,947
STREET LIGHTING-----	78,313 #			78,313		78,313		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	836,201			836,201	573,602	262,599	439,676		109,620	549,296	2,328,080	-1,778,784
STREET TREES & LANDSCAPING-----	12,027			12,027	14,385	-2,358						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	45,257 #			45,257	39,281	5,976		>				
AIRPORTS-----	30,614		293,749	324,363	312,880	11,483						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	148,741 #			148,741		148,741	360,827 #		5,582	366,409		366,409
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	77,322			77,322	102,443	-25,121	1,074,747		36,538	1,111,285	1,321,633	-210,348
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	54,669			54,669		54,669	2,961			2,961		2,961
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	608,074 #		8,950	617,024	672,222	-55,198		<				
SEWERS-----	381,614 #			381,614	579,870	-198,256		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	238,530 #		6,318	244,848	78,258	166,590	516,215 #		926,955	1,443,170	1,555,506	-112,336
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	195,355		4,048	199,403		199,403						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	407,333 #		228,597	635,930	639,356	-3,426		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$4,941,677		\$651,612	\$5,593,289	\$3,253,803	\$2,339,486	\$5,224,709		\$2,265,421	\$7,490,130	\$5,382,654	\$2,107,476

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,822,971	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	316,490,463	SECURED AND UNSECURED-----	\$549,704
		HOMEOWNERS-----	17,449
TOTAL ASSESSED-----	\$318,313,434	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$15,437,481	HOMEOWNERS PROPERTY TAX	
OTHER-----	18,152,816	RELIEF-----	
TOTAL EXEMPTIONS	\$33,590,297	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$284,723,137	ALLOCATED AND LEVIED-----	\$567,153
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,794,268	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	823,409,159	SECURED AND UNSECURED-----	\$1,296,243
		HOMEOWNERS-----	34,148
TOTAL ASSESSED-----	\$828,203,427	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$24,134,333	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,938,107	RELIEF-----	
TOTAL EXEMPTIONS	\$28,072,440	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$800,130,987	ALLOCATED AND LEVIED-----	\$1,330,391
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$3,890,012
\$2,902,623

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 224

SAN ANSELMO (MARIN COUNTY)				SAN FERNANDO (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 12,067)				(CURRENT EST. POP. 20,720)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,610,471	\$1,610,471		\$811,973	\$811,973	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$336,159	336,159	336,159	\$730,367		730,367	
PROPERTY TAX - PRIOR YEAR-----		101,686	101,686		34,919	34,919	
OTHER PROPERTY TAXES-----					4,354	4,354	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					15,258	15,258	
SALES AND USE TAXES-----		675,602	675,602		3,403,048	3,403,048	
TRANSPORTATION TAX-----				185,933		185,933	
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		135,847	135,847		95,613	95,613	
BUSINESS LICENSE TAXES-----		88,101	88,101		722,922	722,922	
REAL PROPERTY TRANSFER TAXES-----		48,888	48,888		47,410	47,410	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		436,940	436,940		228,259	228,259	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				254,801		254,801	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	141,076		141,076	121,393		121,393	
OTHER LICENSES AND PERMITS-----	510		510	40		40	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	47,869		47,869	48,434		48,434	
OTHER FINES, FORFEITURES, AND PENALTIES-----		101,592	101,592	138,186		138,186	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----		58,780	58,780	269,610	415,641	685,251	
RENTS AND CONCESSIONS-----	58,681	2,856	61,537	49,082		49,082	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		411,874	411,874		704,014	704,014	
STATE TRAILER COACH IN-LIEU TAX-----							
STATE CIGARETTE TAX-----		22,680	22,680		59,994	59,994	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	12,325	40,306	52,631	29,311	22,293	51,604	
STATE GASOLINE TAX-----	181,069		181,069	278,965		278,965	
OTHER STATE GRANTS-----	55,144	2,733	57,877	99,151	5,167	104,318	
COUNTY GRANTS OF STATE GASOLINE TAX-----				23,859		23,859	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				429,377		429,377	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	24,939		24,939	27,546		27,546	
SPECIAL POLICE DEPARTMENT SERVICES-----	64,986		64,986	108,394		108,394	
SPECIAL FIRE DEPARTMENT SERVICES-----	258,945		258,945				
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	22,672		22,672	7,041		7,041	
STREET, SIDEWALK AND CURB REPAIRS-----	10,806		10,806				
WEED AND LOT CLEANING-----				19,629		19,629	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				792,876		792,876	
SOLID WASTE REVENUES-----				627,593		627,593	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	4,704		4,704				
PARKING FACILITIES-----				164,188		164,188	
PARKS AND RECREATION FEES-----	285,232		285,232	27,830		27,830	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,402,300		1,402,300	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				5,666		5,666	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				580,464		580,464	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,300	1,300				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		2,500	2,500				
OTHER SOURCES OF REVENUES-----		28,161	28,161	145,911	52,534	198,445	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,505,117	\$3,770,317	\$5,275,434	\$6,567,947	\$6,623,399	\$13,191,346	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAN ANSELMO					SAN FERNANDO				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$123,436			\$123,436		\$123,436	\$188,643			\$188,643
MANAGEMENT AND SUPPORT-----	632,891		\$17,735	650,626	\$339,240	311,386	1,351,522		\$26,537	1,378,059
PUBLIC SAFETY										
POLICE-----	1,264,201 #			1,264,201	132,013	1,132,188	3,030,824 #&		238,490	3,269,314
FIRE-----	1,244,669 >			1,244,669	258,945	985,724	1,457,916 >			1,457,916
EMERGENCY MEDICAL SERVICES-----										
ANIMAL REGULATION-----										
WEED ABATEMENT-----										
STREET LIGHTING-----	49,073 <			49,073		49,073	38,206			38,206
DISASTER PREPAREDNESS-----	41,167			41,167		41,167	238,083 #<			238,083
OTHER-----							10,434			10,434
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	714,050			714,050	227,730	486,320	861,543		207,323	1,068,866
STREET TREES & LANDSCAPING-----							103,648			118,307
PARKING FACILITIES-----							118,742			121,175
PUBLIC TRANSIT-----		+					179,745 +		141,307	321,052
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	73,724 #			73,724		73,724	210,837 #		842	211,679
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	162,721			162,721	188,687	-25,966	111,505			111,505
REDEVELOPMENT-----										
HOUSING-----							22,913			22,913
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	1,238			1,238		1,238	155,054			155,054
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----	24,716			24,716		24,716				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<					593,144 <			593,144
SEWERS-----		+					851,150 #			851,150
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	523,494 #			523,494	285,232	238,262	482,741 #		646,794	1,129,535
MARINA AND WHARFS-----										
LIBRARIES-----	226,152 #			226,152	14,589	211,563		+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	71,028			71,028	58,681	12,347				
OTHER-----										
PUBLIC UTILITIES										
WATER-----		+					1,713,179 #			1,713,179
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$5,152,560		\$17,735	\$5,170,295	\$1,505,117	\$3,665,178	\$11,719,829		\$1,278,385	\$12,998,214

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$653,550,010	SECURED AND UNSECURED-----	\$1,783,089
		HOMEOWNERS-----	40,554
TOTAL ASSESSED-----	\$653,550,010		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$21,210,000	SECURED AND UNSECURED-----	362,269
OTHER-----	18,324,545	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	12,514
TOTAL EXEMPTIONS	\$39,534,545	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$614,015,465	ALLOCATED AND LEVIED-----	\$2,198,426
		VOTER APPROVED TAX RATE-----	00.059000
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----			\$3,377,195
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----			\$3,095,000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,101,105	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	557,474,173	SECURED AND UNSECURED-----	\$956,528
		HOMEOWNERS-----	20,599
TOTAL ASSESSED-----	\$560,575,278		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$16,108,949	SECURED AND UNSECURED-----	861,170
OTHER-----	17,084,615	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	31,700
TOTAL EXEMPTIONS	\$33,193,564	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$527,381,714	ALLOCATED AND LEVIED-----	\$1,869,997
		VOTER APPROVED TAX RATE-----	00.200000
			\$7,078,030
			\$6,337,220

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 226

SANGER (FRESNO COUNTY) (CURRENT EST. POP. 15,529)				SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,747)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$700,424	\$700,424		\$462,442	\$462,442	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$139,721		139,721				
PROPERTY TAX - PRIOR YEAR-----		26,500	26,500				
OTHER PROPERTY TAXES-----		330	330				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		902,429	902,429		697,700	697,700	
TRANSPORTATION TAX-----	338,724		338,724	\$188,523		188,523	
TRANSIENT LODGING TAXES-----		3,881	3,881		7,944	7,944	
FRANCHISES-----		97,572	97,572		235,571	235,571	
BUSINESS LICENSE TAXES-----		84,198	84,198		93,804	93,804	
REAL PROPERTY TRANSFER TAXES-----		9,594	9,594		41,078	41,078	
UTILITY USERS TAX-----		373,931	373,931				
OTHER NON-PROPERTY TAXES-----	57,588		57,588		557,002	557,002	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				107,081		107,081	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	75,628		75,628	298,935		298,935	
OTHER LICENSES AND PERMITS-----	11,872		11,872	86,058		86,058	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	118,479		118,479	72,331		72,331	
OTHER FINES, FORFEITURES, AND PENALTIES-----		46,193	46,193	5,322	5,096	10,418	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	110,901	92,013	202,914	132,402	254,086	386,488	
RENTS AND CONCESSIONS-----	27,566		27,566	30,510		30,510	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		465,313	465,313		458,219	458,219	
STATE TRAILER COACH IN-LIEU TAX-----		7,950	7,950		24,327	24,327	
STATE CIGARETTE TAX-----		24,054	24,054		23,978	23,978	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	9,339	27,359	36,698		13,955	13,955	
STATE GASOLINE TAX-----	198,138		198,138	190,709		190,709	
OTHER STATE GRANTS-----	94,460	5,577	100,037	64,209	1,178	65,387	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				6,263		6,263	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	120,937		120,937	134,093		134,093	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	24,023		24,023	81,308		81,308	
SPECIAL POLICE DEPARTMENT SERVICES-----	16,588		16,588	4,495		4,495	
SPECIAL FIRE DEPARTMENT SERVICES-----	3,925		3,925	3,088		3,088	
PLAN CHECKING FEES-----	17,223		17,223	141,915		141,915	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	1,587		1,587	288,957		288,957	
STREET, SIDEWALK AND CURB REPAIRS-----				10,761		10,761	
WEED AND LOT CLEANING-----	3,200		3,200	35,396		35,396	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,162,497		1,162,497	160,192		160,192	
SOLID WASTE REVENUES-----	1,012,369		1,012,369				
FIRST AID AND AMBULANCE CHARGES-----	412,676		412,676				
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	68,172		68,172	15,482		15,482	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	741,423		741,423	831,139		831,139	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	766,843		766,843				
OTHER CURRENT SERVICE CHARGES-----							
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	11,200	75,000	86,200	143,496	2,863	146,359	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				22,000	70,415	92,415	
OTHER SOURCES OF REVENUES-----		46,149	46,149				
OTHER FINANCING SOURCES							
SALE OF BONDS-----				75,917		75,917	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,545,079	\$2,988,467	\$8,533,546	\$3,130,582	\$2,949,658	\$6,080,240	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SANGER						SAN JACINTO					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$306,355		\$3,344	\$309,699	-----	\$309,699	\$68,928		\$496	\$69,424	-----	\$69,424
MANAGEMENT AND SUPPORT-----	694,650		3,659	698,309	\$766,843	-68,534	196,409		1,835	198,244	\$7,264	190,980
PUBLIC SAFETY												
POLICE-----	1,453,422 #&		62,250	1,515,672	61,378	1,454,294	1,615,404 #		43,643	1,659,047	28,944	1,630,103
FIRE-----	776,905 #&		22,508	799,413	3,925	795,488	474,345 #		11,637	485,982	3,088	482,894
EMERGENCY MEDICAL SERVICES-----	311,896 #		38,476	350,372	412,676	-62,304	162,152 #+		495	162,647		162,647
ANIMAL REGULATION-----					10,510	-10,510	38,510		495	39,005	1,993	37,012
WEED ABATEMENT-----					3,200	-3,200					35,396	-35,396
STREET LIGHTING-----	74,121 #			74,121		74,121	136,538 #		496	137,034	117,997	19,037
DISASTER PREPAREDNESS-----												
OTHER-----					78,503	-78,503						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	183,429		266,734	450,163	766,606	-316,443	312,077		71,351	383,428	643,592	-260,164
STREET TREES & LANDSCAPING-----							44,231		496	44,727		44,727
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	140,520 #			140,520	-----	140,520	129,122 #		41,740	170,862	134,921	35,941
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	102,381			102,381	118,461	-16,080	172,673		17,536	190,209	894,971	-704,762
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	702,435 #		9,721	712,156	1,036,174	-324,018						
SEWERS-----	483,382 #		111,670	595,052	1,334,893	-739,841	91,656 #+		109,713	201,369	215,482	-14,113
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	408,241 #		86,336	494,577	137,609	356,968	96,663 #+		51,025	147,688	83,315	64,373
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----							15,670		1,165	16,835		16,835
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	46,636		30,525	77,161	29,575	47,586	71,142		496	71,638	6,263	65,375
OTHER-----	21,614			21,614	22,371	-757						
PUBLIC UTILITIES												
WATER-----	330,653 #		2,100	332,753	762,355	-429,602	552,030 #		376,167	928,197	957,356	-29,159
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$6,036,640		\$637,323	\$6,673,963	\$5,545,079	\$1,128,884	\$4,177,550		\$728,786	\$4,906,336	\$3,130,582	\$1,775,754

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$983,342		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	295,132,451		SECURED AND UNSECURED-----	\$722,727	
			HOMEOWNERS-----	27,693	
TOTAL ASSESSED-----	\$296,115,793				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$15,322,511		SECURED AND UNSECURED-----	134,275	
OTHER-----	3,459,322		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	8,959	
TOTAL EXEMPTIONS	\$18,781,833		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$277,333,960		ALLOCATED AND LEVIED-----	\$893,654	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$181,512		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	382,224,474		SECURED AND UNSECURED-----	\$474,851	
			HOMEOWNERS-----	13,806	
TOTAL ASSESSED-----	\$382,405,986				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$13,780,954		SECURED AND UNSECURED-----		
OTHER-----	5,269,835		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$19,050,789		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$363,355,197		ALLOCATED AND LEVIED-----	\$488,657	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,760,271
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,474,091

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,256,123
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,295,800

THE CITY OF SANGER'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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SAN JUAN CAPISTRANO (ORANGE COUNTY)

(CURRENT EST. POP. 24,513)

SAN MARINO (LOS ANGELES COUNTY)

(CURRENT EST. POP. 13,921)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,733,150	\$1,733,150		\$2,573,996	\$2,573,996
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$95,125	95,125	95,125			
PROPERTY TAX - PRIOR YEAR-----		80,147	80,147		272,295	272,295
OTHER PROPERTY TAXES-----					58,721	58,721
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					36,029	36,029
SALES AND USE TAXES-----		2,682,616	2,682,616		314,419	314,419
TRANSPORTATION TAX-----				\$153,858		153,858
TRANSIENT LODGING TAXES-----		107,839	107,839			
FRANCHISES-----		286,028	286,028		171,795	171,795
BUSINESS LICENSE TAXES-----		132,244	132,244		197,489	197,489
REAL PROPERTY TRANSFER TAXES-----		250,229	250,229		159,217	159,217
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,301,055		1,301,055	5,000		5,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				469,830		469,830
PARAMEDICS-----				147,200		147,200
POLICE-----				574,237		574,237
LIGHTING-----						
OTHER-----	249,025		249,025			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,443,010		1,443,010	198,065		198,065
OTHER LICENSES AND PERMITS-----	10,107		10,107	48,702		48,702
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	230,690		230,690	53,107		53,107
OTHER FINES, FORFEITURES, AND PENALTIES-----					34,547	34,547
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	728,662	1,026,981	1,755,643	175,074	311,813	486,887
RENTS AND CONCESSIONS-----	4,820	19,489	24,309		22,886	22,886
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		844,231	844,231		481,644	481,644
STATE TRAILER COACH IN-LIEU TAX-----		20,294	20,294		872	872
STATE CIGARETTE TAX-----		61,668	61,668		21,713	21,713
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,078	42,917	44,995		71,683	71,683
STATE GASOLINE TAX-----	344,711	344,711	344,711	192,016		192,016
OTHER STATE GRANTS-----	35,000	42,383	63,458		77,589	77,589
COUNTY GRANTS OF STATE GASOLINE TAX-----	105,859	105,859	105,859		14,131	
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	63,583		63,583	41,743		41,743
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	232,008		232,008	12,980		12,980
SPECIAL POLICE DEPARTMENT SERVICES-----				7,732		7,732
SPECIAL FIRE DEPARTMENT SERVICES-----				6,768		6,768
PLAN CHECKING FEES-----				71,983		71,983
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	156,973		156,973	13,341		13,341
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	28,360		28,360			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,729,819		2,729,819			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				45,232		45,232
LIBRARY FINES AND FEES-----				13,475		13,475
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	92,329		92,329	9,322		9,322
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	210,584		210,584	19,264		19,264
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					27,620	27,620
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	17,790		17,790	4,080	9,507	13,587
OTHER SOURCES OF REVENUES-----		94,344	94,344		92,803	92,803
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	114,120		114,120			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,195,708	\$7,389,560	\$15,585,268	\$2,326,467	\$4,873,180	\$7,199,647

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SAN JUAN CAPISTRANO							SAN MARINO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$582,686		\$254	\$582,940	-----	\$582,940	\$152,650		-----	\$152,650	-----	\$152,650
MANAGEMENT AND SUPPORT-----	1,167,027		2,064	1,169,091	-----	1,169,091	748,344		\$623,658	1,372,002	\$239,662	1,132,340
PUBLIC SAFETY												
POLICE-----	1,658,972 >			1,658,972	-----	1,658,972	1,821,859 #		90,633	1,912,492	604,131	1,308,361
FIRE-----					-----		1,312,985 #		184,253	1,497,238	477,606	1,019,632
EMERGENCY MEDICAL SERVICES-----					-----		185,914 #		7,583	193,497	194,448	-951
ANIMAL REGULATION-----					-----		26,527			26,527	10,166	16,361
WEED ABATEMENT-----	41,606			41,606	\$28,360	13,246						
STREET LIGHTING-----	157,595 <			157,595	114,120	43,475	158,630 #			158,630		158,630
DISASTER PREPAREDNESS-----	32,194			32,194		32,194						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,345,387		60,205	2,405,592	2,015,538	390,054	463,590		385,359	848,949	231,780	617,169
STREET TREES & LANDSCAPING-----	300,244			300,244	249,025	51,219	305,785		75,004	380,789		380,789
PARKING FACILITIES-----												
PUBLIC TRANSIT-----								+			197,843	-197,843
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	694,266 #		1,343	695,609	-----	695,609	5,000 #			5,000		5,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,324,724			1,324,724	1,842,098	-517,374	120,000			120,000	298,325	-178,325
REDEVELOPMENT-----	251,343		586	251,929	210,584	41,345						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	114,514			114,514		114,514						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----								+				
SEWERS-----	1,463,384 >			1,463,384	3,559,304	-2,095,920						
CEMETERIES-----												
OTHER-----	90,746			90,746		90,746						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,376,175 #<		1,790	1,377,965	176,679	1,201,286	297,136 #		42,242	339,378	42,622	296,756
MARINA AND WHARFS-----												
LIBRARIES-----							318,325 #		44,827	363,152	29,884	333,268
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	2,732,100			2,732,100		2,732,100						
PUBLIC UTILITIES												
WATER-----								+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$14,332,963		\$66,242	\$14,399,205	\$8,195,708	\$6,203,497	\$5,916,745		\$1,453,559	\$7,370,304	\$2,326,467	\$5,043,837

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$1,396,335			PROPERTY TAXES ALLOCATED				STATE ASSESSED-----	\$500			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	1,768,356,835			SECURED AND UNSECURED-----	\$2,052,835			LOCALLY ASSESSED-----	1,317,888,034			SECURED AND UNSECURED-----	\$3,204,556		
				HOMEOWNERS-----	44,307							HOMEOWNERS-----	72,743		
TOTAL ASSESSED-----	\$1,769,753,170			PROPERTY TAXES LEVIED FOR DEBT				TOTAL ASSESSED-----	\$1,317,888,534			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----	51,702			LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$33,566,344			HOMEOWNERS PROPERTY TAX	1,065			HOMEOWNERS-----	\$24,789,800			HOMEOWNERS PROPERTY TAX			
OTHER-----	17,158,071			RELIEF-----				OTHER-----	60,412,393			RELIEF-----			
TOTAL EXEMPTIONS	\$50,724,415			TOTAL PROPERTY TAXES				TOTAL EXEMPTIONS	\$85,202,193			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$1,719,028,755			ALLOCATED AND LEVIED-----	\$2,149,909			NET ASSESSED VALUE	\$1,232,686,341			ALLOCATED AND LEVIED-----	\$3,277,299		
				VOTER APPROVED TAX RATE-----	00.003130							VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						\$17,670,085								\$7,279,142	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						\$12,701,478								\$5,827,500	

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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SAN PABLO (CONTRA COSTA COUNTY)				SANTA FE SPRINGS (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 21,687)				(CURRENT EST. POP. 16,415)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$312,009	\$312,009		\$1,270,068	\$1,270,068	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					56,364	56,364	
OTHER PROPERTY TAXES-----		3,960	3,960		47,873	47,873	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					21,242	21,242	
SALES AND USE TAXES-----		1,739,436	1,739,436		14,773,151	14,773,151	
TRANSPORTATION TAX-----				\$230,786		230,786	
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		13,430	13,430		96,090	96,090	
BUSINESS LICENSE TAXES-----		177,982	177,982		1,091,102	1,091,102	
REAL PROPERTY TRANSFER TAXES-----		153,372	153,372		434,236	434,236	
UTILITY USERS TAX-----		51,750	51,750		106,372	106,372	
OTHER NON-PROPERTY TAXES-----		872,051	872,051				
		43,515	43,515	776,548	76,743	853,291	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	\$450,517		450,517	107,208		107,208	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	85,698		85,698	710,518		710,518	
OTHER LICENSES AND PERMITS-----		111	111	149,702	403,000	552,702	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	49,390		49,390	273,444		273,444	
OTHER FINES, FORFEITURES, AND PENALTIES-----					68,164	68,164	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	5,680	74,094	79,774	205,048	1,091,180	1,296,228	
RENTS AND CONCESSIONS-----	2,379	64,622	67,001	31,557	3,754	35,311	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		658,396	658,396		538,924	538,924	
STATE TRAILER COACH IN-LIEU TAX-----		9,058	9,058				
STATE CIGARETTE TAX-----		48,391	48,391		194,354	194,354	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		20,020	20,020		31,145	31,145	
STATE GASOLINE TAX-----	295,249		295,249	214,695		214,695	
OTHER STATE GRANTS-----	64,922	365	65,287	233,460	7,914	241,374	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		135,686	135,686				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	186,419		186,419	321,298		321,298	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	3,441		3,441	21,576		21,576	
SPECIAL POLICE DEPARTMENT SERVICES-----	21,394		21,394	64,699		64,699	
SPECIAL FIRE DEPARTMENT SERVICES-----				313,824		313,824	
PLAN CHECKING FEES-----	44,573		44,573	366,358		366,358	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	52,176		52,176	2,983		2,983	
STREET, SIDEWALK AND CURB REPAIRS-----	3,806		3,806				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	853		853				
SOLID WASTE REVENUES-----	-512		-512				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				14,212		14,212	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	24,104		24,104	221,401		221,401	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,457,722		3,457,722	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	22,917		22,917				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	41,967		41,967	718		718	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	108,085		108,085	392,251		392,251	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,600	1,600				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				39,725		39,725	
OTHER SOURCES OF REVENUES-----		42,549	42,549	97,302	328,461	425,763	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,463,058	\$4,422,397	\$5,885,455	\$8,247,035	\$20,640,137	\$28,887,172	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAN PABLO					SANTA FE SPRINGS				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE	\$169,117			\$169,117		\$169,117	\$240,222			\$240,222
MANAGEMENT AND SUPPORT	397,154			397,154	\$113,765	283,389	1,683,586		\$179,414	1,863,000
PUBLIC SAFETY										
POLICE	2,658,294 #		\$198,971	2,857,265	132,689	2,724,576	3,922,058 >		15,874	3,937,932
FIRE		>					5,587,472 #		207,633	5,795,105
EMERGENCY MEDICAL SERVICES		>					471,820 #			471,820
ANIMAL REGULATION							41,008			41,008
WEEK ABATEMENT										12,248
STREET LIGHTING	320,026 <		127,587	447,613	450,517	-2,904	343,347 #		126,817	470,164
DISASTER PREPAREDNESS							28,613		14,576	43,189
OTHER										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS	266,861		32,719	299,580	307,304	-7,724	1,141,752		38,078	1,179,830
STREET TREES & LANDSCAPING							709,465		81,196	790,661
PARKING FACILITIES										6,369
PUBLIC TRANSIT	53,689 #			53,689	41,967	11,722	289,616 >			289,616
AIRPORTS										237,039
PORTS AND HARBORS										
OTHER										
COMMUNITY DEVELOPMENT										
PLANNING	147,872 #			147,872		147,872	143,347 #			143,347
CONSTRUCTION AND ENGINEERING										756
REGULATION ENFORCEMENT	503,214		21,660	524,874	185,888	338,986	1,225,604		2,444	1,228,048
REDEVELOPMENT							72,602		179,898	252,500
HOUSING	232,469			232,469	204,104	28,365	235,143			235,143
EMPLOYMENT							126,842			126,842
COMMUNITY PROMOTION							362,949			362,949
OTHER										
HEALTH										
PHYSICAL & MENTAL HEALTH							1,468,448		24,766	1,493,214
HOSPITALS & SANITARIUMS										508,764
SOLID WASTE		<			-512	512		+		
SEWERS		+			853	-853		+		
CEMETERIES										
OTHER										
CULTURE AND LEISURE										
PARKS AND RECREATION	309,908 #			309,908	24,104	285,804	3,737,791 #		66,068	3,803,859
MARINA AND WHARVES										349,222
LIBRARIES		+					819,346 #		23,347	842,693
MUSEUMS										100,797
GOLF COURSES										
SPORTS ARENA/STADIUMS										
COMMUNITY CENTER/AUDITORIUMS	43,361			43,361	2,379	40,982				
OTHER										
PUBLIC UTILITIES										
WATER		+					3,145,371 #+		1,271,845	4,417,216
GAS										4,220,450
ELECTRIC										
OTHER										
OTHER										
TOTAL EXPENDITURES	\$5,101,965		\$380,937	\$5,482,902	\$1,463,058	\$4,019,844	\$25,796,402		\$2,231,956	\$28,028,358
										\$8,247,035
										\$19,781,323

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED		\$154,360	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED		547,994,869	SECURED AND UNSECURED		\$318,668
			HOMEOWNERS		8,800
TOTAL ASSESSED		\$548,149,229	PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS		\$21,704,964	HOMEOWNERS PROPERTY TAX		
OTHER		4,854,280	RELIEF		
TOTAL EXEMPTIONS		\$26,559,244	TOTAL PROPERTY TAXES		
NET ASSESSED VALUE		\$521,589,985	ALLOCATED AND LEVIED		\$327,468
			VOTER APPROVED TAX RATE		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED		\$18,058,992	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED		2,498,368,015	SECURED AND UNSECURED		\$1,271,185
			HOMEOWNERS		27,908
TOTAL ASSESSED		\$2,516,447,007	PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS		\$17,437,000	HOMEOWNERS PROPERTY TAX		
OTHER		17,047,382	RELIEF		
TOTAL EXEMPTIONS		\$34,484,382	TOTAL PROPERTY TAXES		
NET ASSESSED VALUE		\$2,481,962,625	ALLOCATED AND LEVIED		\$1,299,093
			VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$7,038,177
\$3,367,505

\$22,105,580
\$20,954,599

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

SANTA PAULA (VENTURA COUNTY)

(CURRENT EST. POP. 23,991)

SELMA (FRESNO COUNTY)

(CURRENT EST. POP. 14,325)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,562,730	\$1,562,730		\$449,400	\$449,400
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$15,246		15,246			
PROPERTY TAX - PRIOR YEAR-----					21,980	21,980
OTHER PROPERTY TAXES-----					2,904	2,904
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		52,586	52,586			
SALES AND USE TAXES-----		1,047,139	1,047,139		1,401,249	1,401,249
TRANSPORTATION TAX-----	479,543		479,543	\$232,321		232,321
TRANSIENT LODGING TAXES-----		66,391	66,391		37,267	37,267
FRANCHISES-----		128,183	128,183		83,602	83,602
BUSINESS LICENSE TAXES-----		114,340	114,340		102,713	102,713
REAL PROPERTY TRANSFER TAXES-----		56,154	56,154		7,347	7,347
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	43,400		43,400	24,427	4,474	28,901
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	199,824		199,824	36,951		36,951
OTHER LICENSES AND PERMITS-----	18,225		18,225	1,749		1,749
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	46,916		46,916	98,655		98,655
OTHER FINES, FORFEITURES, AND PENALTIES-----		8,333	8,333			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	170,746	123,455	294,201	19	132,444	132,463
RENTS AND CONCESSIONS-----	535	11,123	11,658		14,970	14,970
ROYALTIES-----						
OTHER-----					109,685	109,685
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		822,230	822,230		486,604	486,604
STATE TRAILER COACH IN-LIEU TAX-----		14,829	14,829		8,713	8,713
STATE CIGARETTE TAX-----		42,625	42,625		34,114	34,114
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		40,329	40,329		20,328	20,328
STATE GASOLINE TAX-----	331,269		331,269	183,283		183,283
OTHER STATE GRANTS-----	65,016	3,408	68,424	19,812	463	20,275
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				123,411		123,411
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	211,793		211,793	318,298		318,298
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	88,289		88,289	13,082		13,082
SPECIAL POLICE DEPARTMENT SERVICES-----	21,755		21,755	9,169		9,169
SPECIAL FIRE DEPARTMENT SERVICES-----	4,744		4,744			
PLAN CHECKING FEES-----	60,498		60,498	10,535		10,535
ANIMAL SHELTER FEES AND CHARGES-----	30		30	592		592
ENGINEERING FEES-----	26,960		26,960			
STREET, SIDEWALK AND CURB REPAIRS-----				61,580		61,580
WEED AND LOT CLEANING-----	2,102		2,102			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	856,997		856,997	44,609		44,609
SOLID WASTE REVENUES-----	605,063		605,063	116,181		116,181
FIRST AID AND AMBULANCE CHARGES-----				376,321		376,321
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	23,267		23,267	37,532		37,532
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				64,222		64,222
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				18,194		18,194
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				730		730
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					4,605	4,605
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	29,465	75,781	105,246	27,594	25,911	53,505
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,301,683	\$4,169,636	\$7,471,319	\$1,819,267	\$2,948,773	\$4,768,040

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SANTA PAULA						SELMA						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$196,443			\$196,443		\$196,443	\$66,303			\$66,303	\$95,471	\$-29,168
MANAGEMENT AND SUPPORT-----	428,730		\$10,482	439,212		439,212	370,024			370,024		370,024
PUBLIC SAFETY												
POLICE-----	2,136,290	#&	57,370	2,193,660	\$89,622	2,104,038	1,235,118	#	\$6,213	1,241,331	160,116	1,081,215
FIRE-----	512,340	#&	14,190	526,530	4,744	521,786	341,742	#&		341,742		341,742
EMERGENCY MEDICAL SERVICES-----		+					367,847	#&	16,749	384,596	376,321	8,275
ANIMAL REGULATION-----	66,951			66,951	15,340	51,611					2,070	-2,070
WEED ABATEMENT-----	750			750	2,102	-1,352						
STREET LIGHTING-----		#					85,766	#		85,766		85,766
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	735,016		1,285,740	2,020,756	888,967	1,131,789	518,315		710,290	1,228,605	244,863	983,742
STREET TREES & LANDSCAPING-----							16,241			16,241		16,241
PARKING FACILITIES-----	15,458			15,458		15,458						
AIRPORTS-----		>					112,267	#		112,267	318,869	-206,602
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	150,737	#		150,737		150,737	94,121	#		94,121		94,121
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	361,121		1,145	362,266	421,886	-59,620	57,894		926,057	983,951	323,407	660,544
REDEVELOPMENT-----												
HOUSING-----	102,705		227,506	330,211	241,258	88,953	119,800			119,800	64,222	55,578
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	1,533			1,533		1,533	55,373			55,373		55,373
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	544,887	#<	63,491	608,378	631,083	-22,705		<			117,181	-117,181
SEWERS-----	671,177	#>	96,051	767,228	938,814	-171,586		>			44,609	-44,609
CEMETERIES-----												
OTHER-----											330	-330
CULTURE AND LEISURE												
PARKS AND RECREATION-----	322,621	#&	101	322,722	23,267	299,455	283,907	#	3,168	287,075	71,808	215,267
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	17,146		459,294	476,440	44,600	431,840	109,685			109,685		109,685
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$6,263,905		\$2,215,370	\$8,479,275	\$3,301,683	\$5,177,592	\$3,834,403		\$1,662,477	\$5,496,880	\$1,819,267	\$3,677,613

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,511,156		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	618,224,696		SECURED AND UNSECURED-----	\$1,657,988	
			HOMEOWNERS-----	38,017	
TOTAL ASSESSED-----	\$619,735,852		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$22,942,766		HOMEOWNERS PROPERTY TAX		
OTHER-----	13,253,196		RELIEF-----		
TOTAL EXEMPTIONS	\$36,195,962		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$583,539,890		ALLOCATED AND LEVIED-----	\$1,696,005	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$746,649		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	276,176,933		SECURED AND UNSECURED-----	\$482,500	
			HOMEOWNERS-----	17,599	
TOTAL ASSESSED-----	\$276,923,582		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$14,266,211		HOMEOWNERS PROPERTY TAX		
OTHER-----	6,699,231		RELIEF-----		
TOTAL EXEMPTIONS	\$20,965,442		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$255,958,140		ALLOCATED AND LEVIED-----	\$500,099	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,687,603
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,865,812

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,197,733
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,706,730

THE CITY OF SANTA PAULA'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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SIERRA MADRE (LOS ANGELES COUNTY)				SOLANA BEACH (SAN DIEGO COUNTY)			
(CURRENT EST. POP. 11,230)				(CURRENT EST. POP. 24,132)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,008,485	\$1,008,485		\$1,555,938	\$1,555,938	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$13,192	13,192	13,192				
PROPERTY TAX - PRIOR YEAR-----		58,811	58,811				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		13,777	13,777				
SALES AND USE TAXES-----		178,703	178,703		1,221,932	1,221,932	
TRANSPORTATION TAX-----	120,711	120,711	120,711				
TRANSIENT LOOING TAXES-----					52,046	52,046	
FRANCHISES-----		107,909	107,909		100,963	100,963	
BUSINESS LICENSE TAXES-----		83,868	83,868				
REAL PROPERTY TRANSFER TAXES-----		48,552	48,552		75,224	75,224	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					166,059	166,059	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				\$96,800		96,800	
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				186,428		186,428	
OTHER-----				287,364		287,364	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	114,902		114,902	119,822		119,822	
OTHER LICENSES AND PERMITS-----	59,966		59,966	3,984		3,984	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	25,208		25,208	52,658		52,658	
OTHER FINES, FORFEITURES, AND PENALTIES-----		36,015	36,015		104,049	104,049	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	62,892	96,410	159,302	63,193	307,275	370,468	
RENTS AND CONCESSIONS-----	23,608	1,820	25,428		975	975	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		383,085	383,085		823,857	823,857	
STATE TRAILER COACH IN-LIEU TAX-----		1,315	1,315				
STATE CIGARETTE TAX-----		15,884	15,884		43,344	43,344	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		26,506	26,506		41,510	41,510	
STATE GASOLINE TAX-----	156,271	156,271	156,271	329,168		329,168	
OTHER STATE GRANTS-----	17,310	5,547	22,857	269,600	384	269,984	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	2,795		2,795				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	5,696	5,696	5,696	11,903		11,903	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	133,447		133,447	21,950		21,950	
SPECIAL POLICE DEPARTMENT SERVICES-----	32,150		32,150				
SPECIAL FIRE DEPARTMENT SERVICES-----	1,984		1,984	32,724		32,724	
PLAN CHECKING FEES-----	60,177		60,177	101,046		101,046	
ANIMAL SHELTER FEES AND CHARGES-----	1,118		1,118				
ENGINEERING FEES-----	2,790		2,790	82,875		82,875	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	29,430	29,430	29,430	270,830		270,830	
SOLID WASTE REVENUES-----	27,747		27,747				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	10,681		10,681				
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	191,278		191,278	61,435		61,435	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	831,941	831,941	831,941				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	6,262		6,262				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	781		781	393,306		393,306	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					27,568	27,568	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,906		1,906	
OTHER SOURCES OF REVENUES-----	126,175	305	126,480	157,134	43,442	200,576	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,058,512	\$2,066,992	\$4,125,504	\$2,544,126	\$4,564,566	\$7,108,692	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SIERRA MADRE						SOLANA BEACH						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$153,150			\$153,150		\$153,150	\$31,828		\$285	\$32,113		\$32,113
MANAGEMENT AND SUPPORT-----	727,049		\$87,937	814,986	\$126,606	688,380	782,424		18,355	800,779	\$244,375	556,404
PUBLIC SAFETY												
POLICE-----	1,142,457	#&	17,888	1,160,345	74,004	1,086,341	995,467	>	2,560	998,027	127,450	870,577
FIRE-----	337,430	#&	13,940	351,370	28,712	322,658	1,013,585	#	34,507	1,048,092	129,524	918,568
EMERGENCY MEDICAL SERVICES-----	75,628	#		75,628		75,628		+				
ANIMAL REGULATION-----	14,139			14,139	9,341	4,798	9,838			9,838		9,838
WEED ABATEMENT-----	1,116			1,116		1,116						
STREET LIGHTING-----	44,000	+		44,000	13,192	30,808	95,407	<	1,065	96,472	186,428	-89,956
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	408,228		17,230	425,458	164,762	260,696	210,110		94,720	304,830	656,748	-351,918
STREET TREES & LANDSCAPING-----	864			864		864	254,142		2,730	256,872	292,577	-35,705
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	69,923	+		69,923	156,652	-86,729		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	107,897	#		107,897		107,897	251,456	#&<	42,010	293,466	52,274	241,192
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	228,645		16	228,661	322,858	-94,197	250,832		328	251,160	329,677	-78,517
REDEVELOPMENT-----							9,022			9,022		9,022
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	52,318			52,318		52,318						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	28,465	<		28,465	27,747	718		+				
SEWERS-----	30,989	#		30,989	29,430	1,559	874,316	+	10,682	884,998	270,830	614,168
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	447,818	#	59,146	506,964	214,886	292,078	622,809	#&	112,502	735,311	254,243	481,068
MARINA AND WHARFS-----												
LIBRARIES-----	252,340	#	28,861	281,201	24,818	256,383		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,277,713	#	45,158	1,322,871	865,504	457,367		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENOITURES-----	\$5,400,169		\$270,176	\$5,670,345	\$2,058,512	\$3,611,833	\$5,401,236		\$319,744	\$5,720,980	\$2,544,126	\$3,176,854

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	\$484,767,520		SECURED AND UNSECURED	\$1,172,171	
TOTAL ASSESSED-----	\$484,767,520		HOMEOWNERS-----	26,362	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$17,049,200		SECURED AND UNSECURED		
OTHER-----	14,305,638		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$31,354,838		RELIEF-----		
NET ASSESSED VALUE	\$453,412,682		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-	\$1,198,533	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,787,285		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,068,604,334		SECURED AND UNSECURED	\$1,779,837	
TOTAL ASSESSED-----	\$1,070,391,619		HOMEOWNERS-----	44,268	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$20,908,660		SECURED AND UNSECURED		
OTHER-----	8,501,622		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$29,410,282		RELIEF-----		
NET ASSESSED VALUE	\$1,040,981,337		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-	\$1,824,105	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$3,009,310
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,654,114

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,113,200
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,059,231

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

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SOUTH EL MONTE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 18,878)

SOUTH LAKE TAHOE (EL DORADO COUNTY)
(CURRENT EST. POP. 22,063)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$3,107,649	\$3,107,649
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		\$37,884	\$37,884		13,666	13,666
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,561,324	3,561,324		2,294,632	2,294,632
TRANSPORTATION TAX-----	\$203,901	203,901	203,901	\$356,955		356,955
TRANSIENT LODGING TAXES-----		112,556	112,556		5,057,028	5,057,028
FRANCHISES-----		213,171	213,171		334,169	334,169
BUSINESS LICENSE TAXES-----		43,385	43,385		262,239	262,239
REAL PROPERTY TRANSFER TAXES-----					21,742	21,742
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		80,443	80,443			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	950		950			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	296,989		296,989	167,033		167,033
OTHER LICENSES AND PERMITS-----		974	974			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	245,972		245,972	148,414		148,414
OTHER FINES, FORFEITURES, AND PENALTIES-----		38,252	38,252		16,295	16,295
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	17,500	373,000	390,500	27,481	487,638	515,119
RENTS AND CONCESSIONS-----		91,545	91,545		650	650
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		726,846	726,846		706,129	706,129
STATE TRAILER COACH IN-LIEU TAX-----					7,743	7,743
STATE CIGARETTE TAX-----		66,850	66,850		58,154	58,154
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					93,621	93,621
STATE GASOLINE TAX-----	258,612		258,612	363,095		363,095
OTHER STATE GRANTS-----	117,775		117,775	3,488,261	9,310	3,497,571
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				266,230	6,547	272,777
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	591,603		591,603	598,716		598,716
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				8,785		8,785
SPECIAL POLICE DEPARTMENT SERVICES-----				135,827		135,827
SPECIAL FIRE DEPARTMENT SERVICES-----				15,000		15,000
PLAN CHECKING FEES-----	2,900		2,900	4,755		4,755
ANIMAL SHELTER FEES AND CHARGES-----	22,165		22,165			
ENGINEERING FEES-----	5,711		5,711			
STREET, SIDEWALK AND CURB REPAIRS-----				6,906		6,906
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	51,192		51,192	513,883		513,883
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				641,442		641,442
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				519,800		519,800
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				31,292		31,292
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					2,637	2,637
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				35,785		35,785
OTHER SOURCES OF REVENUES-----				151,671		151,671
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,815,270	\$5,346,230	\$7,161,500	\$7,481,331	\$12,479,849	\$19,961,180

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SOUTH EL MONTE					SOUTH LAKE TAHOE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$526,789			\$526,789		\$526,789	\$446,858		\$4,187	\$451,045
MANAGEMENT AND SUPPORT-----	929,233		\$27,055	956,288		956,288	832,066		28,510	860,576
									\$34,822	\$825,754
PUBLIC SAFETY										
POLICE-----	2,025,859	>		2,025,859	\$15,000	2,010,859	4,243,003	#	30,608	4,273,611
FIRE-----							2,389,223	#	41,520	2,430,743
EMERGENCY MEDICAL SERVICES-----	28,753	<		28,753		28,753		<		15,000
ANIMAL REGULATION-----	53,852			53,852	22,165	31,687				
WEED ABATEMENT-----										
STREET LIGHTING-----		<			950	-950		<		
DISASTER PREPAREDNESS-----	85			85		85				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	795,588			795,588	384,312	411,276	1,355,039		303,880	1,658,919
STREET TREES & LANDSCAPING-----	325,753		341	326,094	2,500	323,594				539,436
PARKING FACILITIES-----					106,500	-106,500				
PUBLIC TRANSIT-----	216,857	+	13,500	230,357	203,901	26,456	887,075	<		888,885
AIRPORTS-----							883,572		11,975	895,547
PORTS AND HARBORS-----										926,127
OTHER-----										-1,810
										-30,580
COMMUNITY DEVELOPMENT										
PLANNING-----	189,755	#	17,320	207,075	125,000	82,075	230,063	#	3,122	233,185
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----					305,600	-305,600	1,006,293		4,683,566	5,689,859
REDEVELOPMENT-----							306,486		967	307,453
HOUSING-----										151,671
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	185,089			185,089		185,089	1,042,073		3,289	1,045,362
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----	275,000			275,000	283,149	-8,149				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		+						<		
SEWERS-----		+						+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	458,000	#	32,885	490,885	366,193	124,692	1,324,552	#	57,138	1,381,690
MARINA AND WHARFS-----										513,883
LIBRARIES-----		+						+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										867,807
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$6,010,613		\$91,101	\$6,101,714	\$1,815,270	\$4,286,444	\$14,946,303		\$5,168,762	\$20,115,065
									\$7,481,331	\$12,633,734

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$648,576,856	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$648,576,856		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$11,776,295	SECURED AND UNSECURED-----	
OTHER-----	2,174,878	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$13,951,173		
NET ASSESSED VALUE	\$634,625,683	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$263,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,467,660,139	SECURED AND UNSECURED-----	\$3,319,682
		HOMEOWNERS-----	95,501
TOTAL ASSESSED-----	\$1,467,923,639		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$17,115,876	SECURED AND UNSECURED-----	
OTHER-----	12,071,020	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$29,186,896		
NET ASSESSED VALUE	\$1,438,736,743	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,415,183
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,589,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,754,858

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$17,518,962
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$16,564,257

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 238

(POPULATION FROM 10,000 TO 25,000)

SOUTH PASADENA (LOS ANGELES COUNTY)				SUISUN CITY (SOLANO COUNTY)			
(CURRENT EST. POP. 24,488)				(CURRENT EST. POP. 19,434)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,770,364	\$2,770,364		\$732,888	\$732,888	
VOTER APPROVED INOEBTEONESS PROPERTY TAX-----				\$68,336		68,336	
PROPERTY TAX - PRIOR YEAR-----		69,713	69,713		856	856	
OTHER PROPERTY TAXES-----					3,820	3,820	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		50,428	50,428				
SALES AND USE TAXES-----		1,043,008	1,043,008		383,997	383,997	
TRANSPORTATION TAX-----	\$239,952	239,952	239,952	191,400		191,400	
TRANSIENT LODGING TAXES-----							
FRANCHISES-----		305,489	305,489		132,200	132,200	
BUSINESS LICENSE TAXES-----		183,507	183,507		43,325	43,325	
REAL PROPERTY TRANSFER TAXES-----		109,718	109,718		63,737	63,737	
UTILITY USERS TAX-----		802,712	802,712				
OTHER NON-PROPERTY TAXES-----				2,785,743		2,785,743	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	371,546		371,546				
OTHER-----	59,677		59,677				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	190,032		190,032	576,313		576,313	
OTHER LICENSES AND PERMITS-----	15,093	103,726	118,819	9,048		9,048	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	82,795		82,795	77,896		77,896	
OTHER FINES, FORFEITURES, AND PENALTIES-----		149,326	149,326		8,414	8,414	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	317,470	350,243	667,713	327,215	146,897	474,112	
RENTS AND CONCESSIONS-----		169,254	169,254		14,368	14,368	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		845,006	845,006		681,936	681,936	
STATE TRAILER COACH IN-LIEU TAX-----					772	772	
STATE CIGARETTE TAX-----		43,974	43,974		28,970	28,970	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		70,864	70,864	3,007	29,108	32,115	
STATE GASOLINE TAX-----	332,975		332,975	244,224		244,224	
OTHER STATE GRANTS-----	97,514	14,563	112,077	22,212	749	22,961	
COUNTY GRANTS OF STATE GASOLINE TAX-----	38,813		38,813				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	157,511		157,511	40,999		40,999	
OTHER TAXES IN-LIEU-----		173,925	173,925				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	14,441		14,441				
SPECIAL POLICE DEPARTMENT SERVICES-----	47,725		47,725	63,777		63,777	
SPECIAL FIRE DEPARTMENT SERVICES-----				3,666		3,666	
PLAN CHECKING FEES-----	114,323		114,323	190,095		190,095	
ANIMAL SHELTER FEES AND CHARGES-----	27,271		27,271				
ENGINEERING FEES-----	11,419		11,419	223,836		223,836	
STREET, SIDEWALK AND CURB REPAIRS-----				76,137		76,137	
WEED AND LOT CLEANING-----				8,871		8,871	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	142,685		142,685				
SOLID WASTE REVENUES-----				13,742		13,742	
FIRST AID AND AMBULANCE CHARGES-----	94,797		94,797				
LIBRARY FINES AND FEES-----	18,483		18,483				
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	79,718		79,718	173,599		173,599	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,703,406		1,703,406	462,135		462,135	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----				951,748		951,748	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	90,113		90,113	16,603		16,603	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	67,186		67,186	1,695		1,695	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		12,485	12,485		108,918	108,918	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				27,122		27,122	
OTHER SOURCES OF REVENUES-----	3,457	160,080	163,537	332,030	238,413	570,443	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,318,402	\$7,428,385	\$11,746,787	\$6,891,449	\$2,619,368	\$9,510,817	

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SOUTH PASADENA							SUZSUN CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$305,015		\$11,324	\$316,339	-----	\$316,339	\$45,303		-----	\$45,303	-----	\$45,303
MANAGEMENT AND SUPPORT-----	663,733		13,296	677,029	\$13,196	663,833	695,604		\$135,570	831,174	\$618,893	212,281
PUBLIC SAFETY												
POLICE-----	2,587,833 #&		242,566	2,830,399	185,585	2,644,814	1,462,577 #&		46,059	1,508,636	144,311	1,364,325
FIRE-----	1,231,344 #&		193,011	1,424,355	17,973	1,406,382	239,012 #&		662,574	901,586	150,682	750,904
EMERGENCY MEDICAL SERVICES-----	332,300 #			332,300	97,627	234,673		+				
ANIMAL REGULATION-----	58,843			58,843	40,584	18,259					8,907	-8,907
WEED ABATEMENT-----							9,085			9,085	8,871	214
STREET LIGHTING-----	318,534 #			318,534	375,003	-56,469	101,878 +			101,878		101,878
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	449,265		337,506	786,771	489,638	297,133	514,178		286,389	800,567	1,705,835	-905,268
STREET TREES & LANDSCAPING-----	248,671		1,258	249,929		249,929						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	271,296 #		32,620	303,916	397,644	-93,728	134,553 <			134,553	16,603	117,950
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	82,446 #		3,547	85,993	-----	85,993	179,449 #		2,268,083	2,447,532	113,408	2,334,124
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	318,400		12,824	331,224	330,250	974	205,936		20,095	226,031	1,752,432	-1,526,401
REDEVELOPMENT-----												
HOUSING-----	16,127		116,304	132,431	153,714	-21,283	1,106,137			1,106,137	992,747	113,390
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	65,187			65,187	59,677	5,510	23,175		17,100	40,275	1,436	38,839
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						<			13,742	-13,742
SEWERS-----	59,477 #		721	60,198	166,207	-106,009		>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	316,547 #		63,853	380,400	106,094	274,306	398,210 #		379,263	777,473	762,353	15,120
MARINA AND WHARFS-----												
LIBRARIES-----	542,555 #		295,958	838,513	51,660	786,853		@				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	80,936		7,462	88,398	6,000	82,398	37,502			37,502	27,122	10,380
PUBLIC UTILITIES												
WATER-----	1,573,851 #		113,803	1,687,654	1,827,550	-139,896	456,273 #>			456,273	574,107	-117,834
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$9,522,360		\$1,446,053	\$10,968,413	\$4,318,402	\$6,650,011	\$5,608,872		\$3,815,133	\$9,424,005	\$6,891,449	\$2,532,556

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$922,823			PROPERTY TAXES ALLOCATED				STATE ASSESSED-----	\$428,165			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	1,090,645,430			SECURED AND UNSECURED-----	\$3,128,002			LOCALLY ASSESSED-----	562,401,030			SECURED AND UNSECURED-----	\$832,426		
				HOMEOWNERS-----	70,288							HOMEOWNERS-----	27,787		
TOTAL ASSESSED-----	\$1,091,568,253			PROPERTY TAXES LEVIED FOR DEBT				TOTAL ASSESSED-----	\$562,829,195			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----				LESS EXEMPTIONS:				SECURED AND UNSECURED-----	39,804		
HOMEOWNERS-----	\$27,686,397			HOMEOWNERS PROPERTY TAX				HOMEOWNERS-----	\$21,525,000			HOMEOWNERS PROPERTY TAX			
OTHER-----	8,964,312			RELIEF-----				OTHER-----	2,896,690			RELIEF-----	1,572		
TOTAL EXEMPTIONS	\$36,650,709			TOTAL PROPERTY TAXES				TOTAL EXEMPTIONS	\$24,421,690			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$1,054,917,544			ALLOCATED AND LEVIED-----	\$3,198,290			NET ASSESSED VALUE	\$538,407,505			ALLOCATED AND LEVIED-----	\$901,589		
				VOTER APPROVED TAX RATE-----								VOTER APPROVED TAX RATE-----	00.007300		
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						\$6,033,788								\$3,465,553	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						\$4,712,083								\$1,856,967	

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

TWENTYNINE PALMS (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 11,970)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$428,492	\$428,492		\$472,043	\$472,043
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		9	9			
OTHER PROPERTY TAXES-----					31,733	31,733
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		489,874	489,874		1,750,849	1,750,849
TRANSPORTATION TAX-----	\$189,830	189,830				
TRANSIENT LODGING TAXES-----	101,674	101,674			164,937	164,937
FRANCHISES-----	157,153	157,153			204,434	204,434
BUSINESS LICENSE TAXES-----					71,094	71,094
REAL PROPERTY TRANSFER TAXES-----		8,229	8,229		25,020	25,020
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----						
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----	15,759		15,759			
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	370,272		370,272			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	114,257		114,257	\$16,720		16,720
OTHER LICENSES AND PERMITS-----	5,974		5,974	2,488		2,488
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	19,831		19,831	75,445		75,445
OTHER FINES, FORFEITURES, AND PENALTIES-----		2,208	2,208		7,320	7,320
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	29,280	33,183	62,463	812,542	441,405	1,253,947
RENTS AND CONCESSIONS-----		715	715		12,019	12,019
ROYALTIES-----		72	72			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		414,142	414,142		470,286	470,286
STATE TRAILER COACH IN-LIEU TAX-----		1,287	1,287		7,330	7,330
STATE CIGARETTE TAX-----		19,759	19,759		38,427	38,427
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		14,840	14,840		17,443	17,443
STATE GASOLINE TAX-----	165,225	165,225	165,225	198,003	198,003	198,003
OTHER STATE GRANTS-----		204	204	40,186	3,821	44,007
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	14,090	14,090	14,090			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				87,429		87,429
OTHER TAXES IN-LIEU-----				12,794		12,794
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	22,507		22,507	16,832		16,832
SPECIAL POLICE DEPARTMENT SERVICES-----	1,632		1,632	3,586		3,586
SPECIAL FIRE DEPARTMENT SERVICES-----				367,305		367,305
PLAN CHECKING FEES-----				14,998		14,998
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	43,283		43,283			
STREET, SIDEWALK AND CURB REPAIRS-----				5,626		5,626
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				907,696		907,696
SOLID WASTE REVENUES-----				455,072		455,072
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				97,387		97,387
PARKS AND RECREATION FEES-----				72,214		72,214
GOLF COURSE FEES-----				231,107		231,107
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,394,273		1,394,273
ELECTRIC REVENUES-----				9,635,367		9,635,367
GAS REVENUES-----						
AIRPORT REVENUES-----				433,763		433,763
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				151,620		151,620
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					40,876	40,876
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		4,220	4,220			
OTHER SOURCES OF REVENUES-----	11,500	4,041	15,541	555,931	12,726	568,657
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,003,440	\$1,680,102	\$2,683,542	\$15,588,384	\$3,771,763	\$19,360,147

UKIAH (MENDOCINO COUNTY)

(CURRENT EST. POP. 14,001)

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	TWENTYNINE PALMS						UKIAH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$89,749		\$888	\$90,637	-----	\$90,637	\$151,536		\$6,763	\$158,299	\$10	\$158,289
MANAGEMENT AND SUPPORT-----	169,131		59,414	228,545	-----	228,545	332,093		62,451	394,544	38,701	355,843
PUBLIC SAFETY												
POLICE-----	941,966 >			941,966	\$21,463	920,503	1,606,319 #&		40,716	1,647,035	110,673	1,536,362
FIRE-----	14,410 >			14,410	16,292	-1,882	1,197,425 #&		77,811	1,275,236	367,305	907,931
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	42,053		27,709	69,762	5,974	63,788						
WEED ABATEMENT-----												
STREET LIGHTING-----	36,818 <			36,818	14,090	22,728	102,568 #			102,568	113,025	-10,457
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	250,464		139,105	389,569	387,201	2,368	693,349		3,254	696,603	345,832	350,771
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----							91,977		22,104	114,081	110,181	3,900
PUBLIC TRANSIT-----		>						+				
AIRPORTS-----							383,341		229,234	612,575	447,951	164,624
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	6,766 #		68	6,834	-----	6,834	239,426 #		158	239,584	2,217	237,367
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	177,989		2,562	180,551	180,047	504	232,652		2,969	235,621	49,000	186,621
REDEVELOPMENT-----												
HOUSING-----							23,148			23,148	36,544	-13,396
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	14,446		145	14,591	-----	14,591						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	270,727 <			270,727	378,373	-107,646	418,195 <			418,195	475,460	-57,265
SEWERS-----		@					672,328 #		2,784	675,112	962,016	-286,904
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		+					455,644 #		20,286	475,930	90,180	385,750
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----							210,271		9,394	219,665	231,107	-11,442
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					813,830 #		128,571	942,401	1,440,717	-498,316
GAS-----												
ELECTRIC-----							9,438,715		282,443	9,721,158	10,767,465	-1,046,307
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,014,519		\$229,891	\$2,244,410	\$1,003,440	\$1,240,970	\$17,062,817		\$888,938	\$17,951,755	\$15,588,384	\$2,363,371

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$14,450		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	292,264,063		SECURED AND UNSECURED-----	\$53,071	
			HOMEOWNERS-----	1,978	
TOTAL ASSESSED-----	\$292,278,513		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$14,523,355		HOMEOWNERS PROPERTY TAX		
OTHER-----	2,720,832		RELIEF-----		
TOTAL EXEMPTIONS	\$17,244,187		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$275,034,326		ALLOCATED AND LEVIED-----	\$54,649	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,188,966
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,680,102

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,866,067		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	436,059,181		SECURED AND UNSECURED-----	\$530,221	
			HOMEOWNERS-----	18,366	
TOTAL ASSESSED-----	\$438,925,248		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$16,347,340		HOMEOWNERS PROPERTY TAX		
OTHER-----	42,654,499		RELIEF-----		
TOTAL EXEMPTIONS	\$59,001,839		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$379,923,409		ALLOCATED AND LEVIED-----	\$548,587	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,706,039
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,947,000

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

PAGE 242

WASCO (KERN COUNTY) (CURRENT EST. POP. 11,390)				WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,388)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$182,346	\$182,346		\$645,815	\$645,815	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		5,994	5,994				
OTHER PROPERTY TAXES-----		257	257				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,929	1,929				
SALES AND USE TAXES-----		523,456	523,456		936,618	936,618	
TRANSPORTATION TAX-----	\$55,271		55,271	\$82,011		82,011	
TRANSIENT LODGING TAXES-----		14,106	14,106		54,943	54,943	
FRANCHISES-----		96,490	96,490		146,480	146,480	
BUSINESS LICENSE TAXES-----		50,579	50,579				
REAL PROPERTY TRANSFER TAXES-----		3,130	3,130		124,664	124,664	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	269,662		269,662	208,173		208,173	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	47,389		47,389	670,265		670,265	
OTHER LICENSES AND PERMITS-----	4,856		4,856	1,245	8,553	9,798	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	14,083		14,083	30,328		30,328	
OTHER FINES, FORFEITURES, AND PENALTIES-----		5,075	5,075		6,638	6,638	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,640	147,082	148,722	126,756	170,806	297,562	
RENTS AND CONCESSIONS-----							
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		389,346	389,346		394,006	394,006	
STATE TRAILER COACH IN-LIEU TAX-----		2,427	2,427				
STATE CIGARETTE TAX-----		20,251	20,251		25,551	25,551	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		3,336	3,336		12,078	12,078	
STATE GASOLINE TAX-----	135,116		135,116	169,420		169,420	
OTHER STATE GRANTS-----	8,899	574	9,473	407	2,100	2,507	
COUNTY GRANTS OF STATE GASOLINE TAX-----	358,638		358,638	15,569		15,569	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	704,448		704,448	185,080		185,080	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	12,947		12,947	44,669		44,669	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----	955		955				
ENGINEERING FEES-----				320		320	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----	298,942		298,942				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				2,573		2,573	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	11,287		11,287	3,087		3,087	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	8,277		8,277	2,116		2,116	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	4,612		4,612				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	93,993		93,993		158,915	158,915	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,031,015	\$1,446,378	\$3,477,393	\$1,542,019	\$2,687,167	\$4,229,186	

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WASCO						WESTLAKE VILLAGE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$69,053		\$30	\$69,083	-----	\$69,083	\$26,744		-----	\$26,744	-----	\$26,744
MANAGEMENT AND SUPPORT-----	287,966		35,847	323,813	\$12,889	310,924	593,623		\$1,169	594,792	\$2,116	592,676
PUBLIC SAFETY												
POLICE-----	779,690	>	18,549	798,239	33,936	764,303	870,739	>	-----	870,739	30,328	840,411
FIRE-----		>						+	-----			
EMERGENCY MEDICAL SERVICES-----								+	-----			
ANIMAL REGULATION-----	38,848		2,093	40,941	5,751	35,190	29,259		-----	29,259	1,245	28,014
WEED ABATEMENT-----							15,519		-----	15,519		15,519
STREET LIGHTING-----	46,209	#		46,209	8,899	37,310		+	-----			
DISASTER PREPAREDNESS-----									-----			
OTHER-----									-----			
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,572,391		2,737	1,575,128	1,542,064	33,064	231,069		2,032,681	2,263,750	614,312	1,649,438
STREET TREES & LANDSCAPING-----									-----			
PARKING FACILITIES-----									-----			
PUBLIC TRANSIT-----	68,200	#		68,200	68,198	2	39,364	+	-----	39,364	102,868	-63,504
AIRPORTS-----									-----			
PORTS AND HARBORS-----									-----			
OTHER-----									-----			
COMMUNITY DEVELOPMENT												
PLANNING-----	4,010	#		4,010	-----	4,010	453,140	<	819	453,959	-----	453,959
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	151,086		148	151,234	60,336	90,898	187,242		-----	187,242	715,254	-528,012
REDEVELOPMENT-----									-----			
HOUSING-----									-----			
EMPLOYMENT-----									-----			
COMMUNITY PROMOTION-----							82,387		-----	82,387	-----	82,387
OTHER-----									-----			
HEALTH												
PHYSICAL & MENTAL HEALTH-----									-----			
HOSPITALS & SANITARIUMS-----									-----			
SOLID WASTE-----	202,328	#	36,287	238,615	298,942	-60,327		+	-----			
SEWERS-----		>						+	-----			
CEMETERIES-----									-----			
OTHER-----									-----			
CULTURE AND LEISURE												
PARKS AND RECREATION-----		>					50,083	<	84,052	134,135	75,896	58,239
MARINA AND WHARFS-----									-----			
LIBRARIES-----		>						+	-----			
MUSEUMS-----									-----			
GOLF COURSES-----									-----			
SPORTS ARENA/STADIUMS-----									-----			
COMMUNITY CENTER/AUDITORIUMS-----									-----			
OTHER-----									-----			
PUBLIC UTILITIES												
WATER-----		>						+	-----			
GAS-----									-----			
ELECTRIC-----									-----			
OTHER-----									-----			
OTHER-----									-----			
TOTAL EXPENDITURES-----	\$3,219,781		\$95,691	\$3,315,472	\$2,031,015	\$1,284,457	\$2,579,169		\$2,118,721	\$4,697,890	\$1,542,019	\$3,155,871

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,169,432	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$184,564
LOCALLY ASSESSED-----	155,986,412	HOMEOWNERS-----	3,219
TOTAL ASSESSED----	\$157,155,844	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS: HOMEOWNERS-----	\$10,905,282	HOMEOWNERS PROPERTY TAX RELIEF-----	-----
OTHER-----	4,187,820		
TOTAL EXEMPTIONS	\$15,093,102	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$187,783
NET ASSESSED VALUE	\$142,062,742	VOTER APPROVED TAX RATE-----	-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	-----	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$582,716
LOCALLY ASSESSED-----	\$1,022,802,386	HOMEOWNERS-----	13,264
TOTAL ASSESSED----	\$1,022,802,386	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS: HOMEOWNERS-----	\$11,718,000	HOMEOWNERS PROPERTY TAX RELIEF-----	-----
OTHER-----	4,250,853		
TOTAL EXEMPTIONS	\$15,968,853	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$595,980
NET ASSESSED VALUE	\$1,006,833,533	VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,480,862
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,632,786

----- \$2,056,483
----- \$2,230,790

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 10,000 TO 25,000)

YUBA CITY (SUTTER COUNTY)

(CURRENT EST. POP. 24,620)

POPULATION GROUP SUMMARY--CITIES IN GROUP-91

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,911,265	\$1,911,265		\$99,329,354	\$99,329,354	6.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$4,334,518		4,334,518	4.1
PROPERTY TAX - PRIOR YEAR-----		73,598	73,598		3,343,148	3,343,148	4.4
OTHER PROPERTY TAXES-----					1,572,463	1,572,463	14.8
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		8,713	8,713		690,457	690,457	4.2
SALES AND USE TAXES-----		3,276,273	3,276,273		147,652,019	147,652,019	6.7
TRANSPORTATION TAX-----	\$271,627		271,627		15,731,359	15,731,359	7.6
TRANSIENT LODGING TAXES-----		132,208	132,208	15,731,359		25,790,065	7.3
FRANCHISES-----		225,825	225,825		19,468,038	19,468,038	8.3
BUSINESS LICENSE TAXES-----		165,363	165,363		16,123,105	16,123,105	3.4
REAL PROPERTY TRANSFER TAXES-----		32,730	32,730		6,751,188	6,751,188	5.3
UTILITY USERS TAX-----					10,095,492	10,095,492	1.3
OTHER NON-PROPERTY TAXES-----		29,618	29,618	18,574,815	10,615,296	29,190,111	8.2
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				1,915,754		1,915,754	29.1
PARAMEDICS-----				301,608		301,608	6.0
POLICE-----				1,665,228		1,665,228	71.4
LIGHTING-----				4,344,321		4,344,321	11.2
OTHER-----				3,674,510		3,674,510	13.5
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	224,620		224,620	23,231,029		23,231,029	9.2
OTHER LICENSES AND PERMITS-----	9,460		9,460	7,442,799	820,158	8,262,957	13.1
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	155,211		155,211	7,764,828		7,764,828	4.0
OTHER FINES, FORFEITURES, AND PENALTIES-----		17,678	17,678	441,671	6,019,971	6,461,642	7.5
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	702,267	629,102	1,331,369	19,350,833	31,847,243	51,198,076	5.4
RENTS AND CONCESSIONS-----		300	300	1,834,808	3,891,253	5,726,061	5.6
ROYALTIES-----					132	132	NI
OTHER-----				767,337	118,264	885,601	4.1
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		802,562	802,562		51,615,658	51,615,658	6.9
STATE TRAILER COACH IN-LIEU TAX-----		10,639	10,639		568,047	568,047	10.7
STATE CIGARETTE TAX-----		68,549	68,549		3,576,667	3,576,667	6.2
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		65,990	65,990	164,942	2,933,714	3,098,656	6.2
STATE GASOLINE TAX-----	311,096		311,096	20,520,348		20,520,348	7.0
OTHER STATE GRANTS-----	255,600	8,648	264,248	16,766,547	388,683	17,155,230	8.5
COUNTY GRANTS OF STATE GASOLINE TAX-----				1,723,103		1,723,103	10.2
COUNTY GRANTS-----				1,441,152	156,709	1,597,861	6.5
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	488,696		488,696	20,698,150		20,698,150	3.4
OTHER TAXES IN-LIEU-----				12,794	250,509	263,303	0.5
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	15,685		15,685	5,524,969		5,524,969	6.9
SPECIAL POLICE DEPARTMENT SERVICES-----	13,945		13,945	1,621,841		1,621,841	4.7
SPECIAL FIRE DEPARTMENT SERVICES-----	3,097		3,097	2,189,450		2,189,450	5.0
PLAN CHECKING FEES-----	194,853		194,853	9,120,941		9,120,941	8.0
ANIMAL SHELTER FEES AND CHARGES-----				127,924		127,924	5.2
ENGINEERING FEES-----	33,350		33,350	4,496,210		4,496,210	4.2
STREET, SIDEWALK AND CURB REPAIRS-----				741,992		741,992	6.7
WEED AND LOT CLEANING-----	17,037		17,037	488,694		488,694	8.2
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,576,891		2,576,891	52,818,176		52,818,176	5.5
SOLID WASTE REVENUES-----				13,201,116		13,201,116	3.6
FIRST AID AND AMBULANCE CHARGES-----				1,483,485		1,483,485	8.3
LIBRARY FIDS AND FEES-----				171,206		171,206	1.0
PARKING FACILITIES-----				3,518,440		3,518,440	3.6
PARKS AND RECREATION FEES-----	132,396		132,396	10,381,846		10,381,846	8.1
GOLF COURSE FEES-----				2,543,403		2,543,403	4.2
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,194,706		2,194,706	57,349,426		57,349,426	4.7
ELECTRIC REVENUES-----				17,312,085		17,312,085	0.6
GAS REVENUES-----							
AIRPORT REVENUES-----				2,435,663		2,435,663	0.8
CEMETERY REVENUES-----				158,868		158,868	6.4
HOUSING REVENUES-----				1,678,437		1,678,437	4.9
PORT AND HARBOR REVENUES-----				550,357		550,357	0.2
HOSPITAL REVENUES-----				632,224		632,224	2.4
TRANSIT REVENUES-----				1,611,123		1,611,123	5.4
QUASI-EXTERNAL TRANSACTIONS-----				3,515,994		3,515,994	1.7
OTHER CURRENT SERVICE CHARGES-----	56,386		56,386	9,337,767		9,337,767	3.6
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		24,056	24,056	1,184,563	7,110,614	8,295,177	8.5
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,733,706	985,477	2,719,183	1.9
OTHER SOURCES OF REVENUES-----	14,170	119,870	134,040	12,130,852	9,457,370	21,588,222	5.0
OTHER FINANCING SOURCES							
SALE OF BONDS-----				8,105,199		8,105,199	1.2
NOTES AND OTHER-----				11,464,110		11,464,110	10.0
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,671,093	\$7,602,987	\$15,274,080	\$410,332,521	\$461,171,094	\$871,503,615	4.5

TABLE 3. CITIES--CONTINUED
(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	YUBA CITY			TOTAL OPERATING EXPENDITURE	% TO STATE	POPULATION GROUP SUMMARY--CITIES IN GROUP-91 (EXCLUDING S.F.)			
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES			TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT											
LEGISLATIVE-----	\$163,924		\$403	\$164,327	-----	\$164,327		\$17,780,798	6.9	\$188,438	\$17,969,236
MANAGEMENT AND SUPPORT-----	865,750		459,989	1,325,739	\$9,004	1,316,735		63,278,261	6.8	5,714,031	68,992,292
										12,417,607	\$17,781,239
											56,574,685
PUBLIC SAFETY											
POLICE-----	2,532,063 #		15,157	2,547,220	53,512	2,493,708		162,566,525	5.4	4,747,041	167,313,566
FIRE-----	1,510,436 #		133,223	1,643,659	3,097	1,640,562		68,877,232	5.3	5,571,087	74,448,319
EMERGENCY MEDICAL SERVICES-----		+						5,986,234	5.6	95,793	6,082,027
ANIMAL REGULATION-----	69,895			69,895		69,895		2,727,822	7.0	155,923	2,883,745
WEED ABATEMENT-----	14,796			14,796	17,037	-2,241		925,678	5.4	10,772	936,450
STREET LIGHTING-----	219,532 #			219,532		219,532		8,283,349	6.0	611,132	8,894,481
DISASTER PREPAREDNESS-----	9,232			9,232		9,232		502,731	4.7	61,449	564,180
OTHER-----								956,576	10.4	262,996	1,219,572
										224,060	995,512
TRANSPORTATION											
STREETS, HIGHWAYS, AND STORM DRAINS-----	570,621		1,016,868	1,587,489	852,964	734,525		51,957,332	6.3	35,815,541	87,772,873
STREET TREES & LANDSCAPING-----								6,134,020	4.7	490,577	6,624,597
PARKING FACILITIES-----								2,366,483	2.7	318,876	2,685,359
PUBLIC TRANSIT-----		>						10,511,564	5.9	499,281	11,010,845
AIRPORTS-----								2,628,995	0.9	1,161,726	4,052,667
PORTS AND HARBORS-----								438,980	0.3	172,786	611,766
OTHER-----								111,059	0.7		111,059
											72,445
											38,614
COMMUNITY DEVELOPMENT											
PLANNING-----	171,927 #			171,927	420	171,507		18,119,665	7.9	2,651,677	20,771,342
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	574,877		7,310	582,187	480,768	101,419		31,112,980	5.5	6,397,025	37,510,005
REDEVELOPMENT-----								5,032,213	8.4	261,452	5,293,665
HOUSING-----								4,876,048	2.1	2,783,474	7,659,522
EMPLOYMENT-----								129,571	0.1		129,571
COMMUNITY PROMOTION-----	206,824			206,824	88,559	118,265		6,124,949	7.8	33,599	6,158,548
OTHER-----								1,153,703	1.4	1,162,972	1,828,410
											1,828,410
HEALTH											
PHYSICAL & MENTAL HEALTH-----	12,293			12,293	12,293			1,837,249	5.3	24,766	1,862,015
HOSPITALS & SANITARIUMS-----								682,292	2.5	5,512	687,804
SOLID WASTE-----		<						12,659,294	2.8	233,058	12,892,352
SEWERS-----	1,918,622 #		211,172	2,129,794	2,993,049	-863,255		41,115,769	6.0	9,170,527	50,286,296
CEMETERIES-----								155,273	4.5	54,234	209,507
OTHER-----								536,260	3.6	2,098	538,358
											304,417
											233,941
CULTURE AND LEISURE											
PARKS AND RECREATION-----	1,011,356 #		64,386	1,075,742	356,024	719,718		55,053,834	6.7	16,722,969	71,776,803
MARINA AND WHARFS-----	46,103	+	214,930	261,033	240,295	20,738		795,176	3.5	348,885	1,144,061
LIBRARIES-----								8,022,372	2.9	3,427,520	11,449,892
MUSEUMS-----								410,610	3.3	16,628	427,238
GOLF COURSES-----								1,947,013	3.9	311,756	2,258,769
SPORTS ARENA/STADIUMS-----											
COMMUNITY CENTER/AUDITORIUMS-----								5,307,013	6.4	4,627,278	9,934,291
OTHER-----								4,062,425	13.5	81,687	4,144,112
											3,831,638
											1,088,656
PUBLIC UTILITIES											
WATER-----	1,612,713 #		366,349	1,979,062	2,564,071	-585,009		51,313,959	5.1	14,349,826	65,663,785
GAS-----											
ELECTRIC-----								15,978,403	0.7	1,837,323	17,815,726
OTHER-----								284,046	12.5	71,055	355,101
											18,561,674
											-745,948
											355,101
OTHER								1,616,793	0.6	748,596	2,365,389
										2,069,310	296,079
TOTAL EXPENDITURES-----	\$11,510,964		\$2,489,787	\$14,000,751	\$7,671,093	\$6,329,658		\$674,360,549	4.4	\$121,201,346	\$795,561,895
										\$410,332,521	\$385,229,374

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			1989-90 ASSESSED VALUATION FOR POP. GROUP			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP		
STATE ASSESSED-----	\$1,031,112		PROPERTY TAXES ALLOCATED			STATE ASSESSED-----	\$247,175,090		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	780,893,141		SECURED AND UNSECURED-----	\$2,114,071		LOCALLY ASSESSED-----	74,391,379,349		SECURED AND UNSECURED-----		\$108,164,657
			HOMEOWNERS-----	68,132					HOMEOWNERS-----		2,834,238
TOTAL ASSESSED-----	\$781,924,253					TOTAL ASSESSED-----	\$74,638,554,439				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT			LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$24,327,800		SECURED AND UNSECURED-----			HOMEOWNERS-----	\$1,770,783,673		SECURED AND UNSECURED-----		3,926,816
OTHER-----	33,076,630		HOMEOWNERS PROPERTY TAX RELIEF-----			OTHER-----	1,345,283,356		HOMEOWNERS PROPERTY TAX RELIEF-----		122,787
TOTAL EXEMPTIONS	\$57,404,430		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,182,203		TOTAL EXEMPTIONS	\$3,116,067,029		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----		\$115,048,498
NET ASSESSED VALUE	\$724,519,823		VOTER APPROVED TAX RATE-----			NET ASSESSED VALUE	\$71,522,487,410		VOTER APPROVED TAX RATE-----		
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$12,171,465						
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$7,711,333						

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

ARCADIA (LOS ANGELES COUNTY)						AZUSA (LOS ANGELES COUNTY)					
(CURRENT EST. POP. 49,345)						(CURRENT EST. POP. 38,227)					
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES
TAXES											
SECURED AND UNSECURED PROPERTY TAX-----		\$2,906,913	\$2,906,913					\$1,642,603	\$1,642,603		
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$189,859		189,859								
PROPERTY TAX - PRIOR YEAR-----		9,421	9,421					99,558	99,558		
OTHER PROPERTY TAXES-----		1,961	1,961					8,420	8,420		
INTEREST, PENALTIES, AND DELINQUENT TAXES-----								31,653	31,653		
SALES AND USE TAXES-----		5,248,979	5,248,979					3,337,893	3,337,893		
TRANSPORTATION TAX-----	776,507		776,507								
TRANSIENT LODGING TAXES-----		601,177	601,177								
FRANCHISES-----		418,395	418,395					162,838	162,838		
BUSINESS LICENSE TAXES-----		531,258	531,258					436,845	436,845		
REAL PROPERTY TRANSFER TAXES-----		425,086	425,086					1,335,264	1,335,264		
UTILITY USERS TAX-----		2,545,050	2,545,050					108,181	108,181		
OTHER NON-PROPERTY TAXES-----								107,687	107,687		
SPECIAL BENEFIT ASSESSMENTS											
FIRE-----											
PARAMEDICS-----											
POLICE-----											
LIGHTING-----											
OTHER-----											
LICENSES AND PERMITS											
CONSTRUCTION PERMITS-----	1,039,888		1,039,888	287,463					287,463		
OTHER LICENSES AND PERMITS-----		55,728	55,728	28,161					28,161		
FINES AND FORFEITURES											
VEHICLE CODE FINES-----	410,855		410,855	191,299					191,299		
OTHER FINES, FORFEITURES, AND PENALTIES-----		72,391	72,391	11,692				24,057	35,749		
REVENUE FROM USE OF MONEY AND PROPERTY											
INVESTMENT EARNINGS-----	623,634	2,200,413	2,824,047	687,964				70,015	757,979		
RENTS AND CONCESSIONS-----	6,780	50,486	57,266	33,658				377	34,035		
ROYALTIES-----											
OTHER-----											
INTERGOVERNMENTAL											
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,707,256	1,707,256					1,302,412	1,302,412		
STATE TRAILER COACH IN-LIEU TAX-----								5,631	5,631		
STATE CIGARETTE TAX-----		129,414	129,414					89,084	89,084		
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		71,578	71,578					44,727	44,727		
STATE GASOLINE TAX-----	687,864		687,864	508,779				508,779	508,779		
OTHER STATE GRANTS-----	183,156	14,885	198,041	97,031				10,822	107,853		
COUNTY GRANTS OF STATE GASOLINE TAX-----	86,958		86,958	100,979					100,979		
COUNTY GRANTS-----	158,000		158,000								
FEDERAL REVENUE SHARING-----											
OTHER FEDERAL GRANTS-----	753,735		753,735	825,657					825,657		
OTHER TAXES IN-LIEU-----								408,283	408,283		
CURRENT SERVICE CHARGES											
ZONING FEES AND SUBDIVISION FEES-----	140,179		140,179	17,625					17,625		
SPECIAL POLICE DEPARTMENT SERVICES-----	24,775		24,775	59,296					59,296		
SPECIAL FIRE DEPARTMENT SERVICES-----	6,153		6,153								
PLAN CHECKING FEES-----	314,410		314,410	170,675					170,675		
ANIMAL SHELTER FEES AND CHARGES-----											
ENGINEERING FEES-----	59,733		59,733	35,495					35,495		
STREET, SIDEWALK AND CURB REPAIRS-----	32,669		32,669								
WEED AND LOT CLEANING-----				17,397					17,397		
SEWER SERVICE CHARGES AND CONNECTION FEES-----	143,402		143,402	601,977					601,977		
SOLID WASTE REVENUES-----				1,042,709					1,042,709		
FIRST AID AND AMBULANCE CHARGES-----	221,849		221,849								
LIBRARY FINES AND FEES-----	27,736		27,736	9,864					9,864		
PARKING FACILITIES-----											
PARKS AND RECREATION FEES-----	179,964		179,964	128,228					128,228		
GOLF COURSE FEES-----											
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,629,694		4,629,694	2,567,946					2,567,946		
ELECTRIC REVENUES-----				17,736,101					17,736,101		
GAS REVENUES-----											
AIRPORT REVENUES-----											
CEMETERY REVENUES-----											
HOUSING REVENUES-----											
PORT AND HARBOR REVENUES-----											
HOSPITAL REVENUES-----											
TRANSIT REVENUES-----	99,544		99,544	4,533					4,533		
QUASI-EXTERNAL TRANSACTIONS-----	335,292		335,292								
OTHER CURRENT SERVICE CHARGES-----	156,787		156,787	241,629					241,629		
OTHER REVENUES											
SALE OF REAL AND PERSONAL PROPERTY-----		11,052	11,052	27,636				20,711	48,347		
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				47,222					47,222		
OTHER SOURCES OF REVENUES-----	65,991	2,525,897	2,591,888	312,185				1,585,635	1,897,820		
OTHER FINANCING SOURCES											
SALE OF BONDS-----											
NOTES AND OTHER-----											
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,355,414	\$19,527,340	\$30,882,754	\$26,197,726			\$10,832,696		\$37,030,422		

TABLE 4. CITIES

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	ARCADIA						AZUSA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$441,004		\$3,491	\$444,495	-----	\$444,495	\$118,665		-----	\$118,665	-----	\$118,665
MANAGEMENT AND SUPPORT-----	1,482,806		34,267	1,517,073	\$492,079	1,024,994	1,782,763		\$2,719	1,785,482	\$143,507	1,641,975
PUBLIC SAFETY												
POLICE-----	5,975,332 #		1,483,884	7,459,216	438,023	7,021,193	5,128,619 #		98,345	5,226,964	319,182	4,907,782
FIRE-----	4,457,572 #		89,785	4,547,357	6,153	4,541,204	1,736,358	>	-----	1,736,358	-----	1,736,358
EMERGENCY MEDICAL SERVICES-----	449,355 #			449,355	221,849	227,506		<	-----	-----	-----	-----
ANIMAL REGULATION-----	27,341			27,341		27,341	95,055		-----	95,055	26,290	68,765
WEED ABATEMENT-----							17,397		-----	17,397	-----	-----
STREET LIGHTING-----	504,535 +		19,786	524,321		524,321	331,960 #		-----	331,960	-----	331,960
DISASTER PREPAREDNESS-----							57,893		1,288	59,181	35,457	23,724
OTHER-----									-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,680,780		84,538	1,765,318	1,271,263	494,055	881,103		353,877	1,234,980	695,611	539,369
STREET TREES & LANDSCAPING-----	664,871		52,162	717,033		717,033			-----	-----	-----	-----
PARKING FACILITIES-----	12,228			12,228	195,125	-182,897			-----	-----	-----	-----
PUBLIC TRANSIT-----	807,585 +		75,082	882,667	1,116,903	-234,236	479,206 #+		172,398	651,604	431,225	220,379
AIRPORTS-----									-----	-----	-----	-----
PORTS AND HARBORS-----									-----	-----	-----	-----
OTHER-----									-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	1,295,138 #		42,842	1,337,980	-----	1,337,980	264,925 #		521	265,446	-----	265,446
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	449,911			449,911	1,554,210	-1,104,299	615,009		70,228	685,237	580,891	104,346
REDEVELOPMENT-----									-----	-----	-----	-----
HOUSING-----							580,471		-----	580,471	539,532	40,939
EMPLOYMENT-----									-----	-----	-----	-----
COMMUNITY PROMOTION-----	158,700			158,700	427,462	-268,762	93,711		4,103	97,814	-----	97,814
OTHER-----									-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							211,521		-----	211,521	133,555	77,966
SOLID WASTE-----							840,347 <		-----	840,347	1,042,709	-202,362
SEWERS-----	96,838 #+		7,195	104,033	227,458	-123,425	243,484 #+		142,860	386,344	617,188	-230,844
CEMETERIES-----									-----	-----	-----	-----
OTHER-----									-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	986,796 #>		29,941	1,016,737	240,889	775,848	1,287,776 #		1,096,960	2,384,736	147,439	2,237,297
MARINA AND WHARFS-----									-----	-----	-----	-----
LIBRARIES-----	1,282,117 #		171,875	1,453,992	68,558	1,385,434	616,884 #		18,667	635,551	69,412	566,139
MUSEUMS-----							139,807		139,807	139,807	-----	139,807
GOLF COURSES-----									-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----									-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----							268,062		14,279	282,341	273,327	9,014
OTHER-----									-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	3,420,199 #		742,538	4,162,737	5,095,442	-932,705	1,835,420 #		750,608	2,586,028	2,732,750	-146,722
GAS-----									-----	-----	-----	-----
ELECTRIC-----							15,580,352		768,191	16,348,543	18,239,240	-1,890,697
OTHER-----									-----	-----	-----	-----
OTHER-----							150,810		2,178	152,988	153,014	-26
TOTAL EXPENDITURES-----	\$24,193,108		\$2,837,386	\$27,030,494	\$11,355,414	\$15,675,080	\$33,217,791		\$3,637,029	\$36,854,820	\$26,197,726	\$10,657,094

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,159,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,042,834,451	SECURED AND UNSECURED-----	\$3,267,801
		HOMEOWNERS-----	73,722
TOTAL ASSESSED-----	\$3,044,993,901	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$69,349,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	71,019,934	RELIEF-----	
TOTAL EXEMPTIONS	\$140,368,934	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,904,624,967	ALLOCATED AND LEVIED-----	\$3,341,523
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,035,348	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,191,116,292	SECURED AND UNSECURED-----	\$1,877,888
		HOMEOWNERS-----	42,181
TOTAL ASSESSED-----	\$1,192,151,640	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$29,148,261	HOMEOWNERS PROPERTY TAX	
OTHER-----	22,454,267	RELIEF-----	
TOTAL EXEMPTIONS	\$51,602,528	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,140,549,112	ALLOCATED AND LEVIED-----	\$1,920,069
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$23,731,219
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$20,832,226----- \$13,357,720
----- \$9,863,537

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 248

(POPULATION FROM 25,001 TO 50,000)

BELL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 28,271)

BELL GARDENS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 38,331)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$250,803	\$250,803		\$509,332	\$509,332
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$925,967		925,967			
PROPERTY TAX - PRIOR YEAR-----		13,891	13,891		14,252	14,252
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		17,293	17,293			
SALES AND USE TAXES-----		1,357,954	1,357,954		1,286,895	1,286,895
TRANSPORTATION TAX-----	301,320		301,320	\$1,031,225		1,031,225
TRANSIENT LODGING TAXES-----		187,121	187,121		10,793	10,793
FRANCHISES-----		151,419	151,419		159,294	159,294
BUSINESS LICENSE TAXES-----		341,104	341,104		141,385	141,385
REAL PROPERTY TRANSFER TAXES-----		47,704	47,704		53,639	53,639
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		56,250	56,250		7,729,822	7,729,822
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----	117,701		117,701			
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	111,333		111,333	208,708		208,708
OTHER LICENSES AND PERMITS-----	881	127,151	128,032	21,502	16,791	38,293
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	238,197		238,197	105,485		105,485
OTHER FINES, FORFEITURES, AND PENALTIES-----	237,728	84,688	322,416		402,837	402,837
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	10,341	163,020	173,361	147,930	359,245	507,175
RENTS AND CONCESSIONS-----	4,750	20,980	25,730			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		974,031	974,031		1,326,190	1,326,190
STATE TRAILER COACH IN-LIEU TAX-----		1,778	1,778		1,625	1,625
STATE CIGARETTE TAX-----		54,888	54,888		56,908	56,908
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	5,941	21,387	27,328		9,200	9,200
STATE GASOLINE TAX-----	416,670		416,670	518,033		518,033
OTHER STATE GRANTS-----	7,400	479	7,879		10,692	142,950
COUNTY GRANTS OF STATE GASOLINE TAX-----	275,000		275,000	39,361		39,361
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	527,844		527,844	310,883		310,883
OTHER TAXES IN-LIEU-----		98,904	98,904			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	4,747		4,747	19,936		19,936
SPECIAL POLICE DEPARTMENT SERVICES-----	1,353,821		1,353,821	56,557		56,557
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	60,684		60,684			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	4,711		4,711			
STREET, SIDEWALK AND CURB REPAIRS-----	12,373		12,373			
WEED AND LOT CLEANING-----				30,632		30,632
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	1,815		1,815			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	48,482		48,482	24,191		24,191
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	28,138		28,138	10,793		10,793
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	39,057		39,057			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		50,015	50,015		5,826	5,826
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,734,901	\$4,020,860	\$8,755,761	\$2,657,494	\$12,094,726	\$14,752,220

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BELL					BELL GARDENS				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$236,561		\$4,568	\$241,129		\$241,129	\$198,389			\$198,389
MANAGEMENT AND SUPPORT-----	2,004,708			2,004,708	\$164,602	1,840,106	1,398,858		\$162,269	1,561,127
PUBLIC SAFETY										
POLICE-----	4,681,031	#&	17,585	4,698,616	2,542,700	2,155,916	3,243,546	#	126,309	3,369,855
FIRE-----		>						+	48,224	48,224
EMERGENCY MEDICAL SERVICES-----								+		
ANIMAL REGULATION-----										21,502
WEED ABATEMENT-----										30,632
STREET LIGHTING-----	97,839	#<	5,034	102,873		102,873		+	363	363
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM										
DRAINS-----	814,937		328,187	1,143,124	704,043	439,081	667,610		289,163	956,773
STREET TREES & LANDSCAPING-----	236,825		306	237,131		237,131	47,953			47,953
PARKING FACILITIES-----										
PUBLIC TRANSIT-----	276,479	#+		276,479	339,799	-63,320	333,343	<	7,111	340,454
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	127,203	#<		127,203	505,958	-378,755	177,633	#	394	178,027
CONSTRUCTION AND ENGINEERING										
REGULATION ENFORCEMENT-----	487,727			487,727	121,624	366,103	450,962		788	451,750
REDEVELOPMENT-----	18,830		-9,165	9,665		9,665				
HOUSING-----			123,249	123,249	61,466	61,783	25,746			25,746
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	37,642			37,642		37,642				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	364,035	+		364,035	212,973	151,062	183,021	+	11,975	194,996
SEWERS-----		+						+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	654,782	#<+	12,571	667,353	76,986	590,367	681,794	#	2,250,108	2,931,902
MARINA AND WHARFS-----										24,191
LIBRARIES-----		>						+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	62,763		-631	62,132	4,750	57,382				
OTHER-----										
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$10,101,362		\$481,704	\$10,583,066	\$4,734,901	\$5,848,165	\$7,408,855		\$2,896,704	\$10,305,559
										\$2,657,494
										\$7,648,065

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,377,694	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	535,706,117	SECURED AND UNSECURED-----	\$274,253
		HOMEOWNERS-----	5,701
TOTAL ASSESSED-----	\$540,083,811	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	921,095
HOMEOWNERS-----	\$13,593,511	HOMEOWNERS PROPERTY TAX	
OTHER-----	1,954,434	RELIEF-----	25,495
TOTAL EXEMPTIONS	\$15,547,945	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$524,535,866	ALLOCATED AND LEVIED-----	\$1,226,544
		VOTER APPROVED TAX RATE-----	00.187554

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,614,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	518,465,934	SECURED AND UNSECURED-----	\$493,613
		HOMEOWNERS-----	10,444
TOTAL ASSESSED-----	\$520,080,384	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$9,679,962	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,092,817	RELIEF-----	
TOTAL EXEMPTIONS	\$14,772,779	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$505,307,605	ALLOCATED AND LEVIED-----	\$504,057
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$13,124,624
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,959,417

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$11,856,535
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,573,317

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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BELMONT (SAN MATEO COUNTY)				BEVERLY HILLS (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 25,100)				(CURRENT EST. POP. 34,731)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,116,367	\$1,116,367		\$10,556,119	\$10,556,119	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$177,750		177,750	\$2,150,990		2,150,990	
PROPERTY TAX - PRIOR YEAR-----		47,329	47,329		1,396,154	1,396,154	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		9,288	9,288		161,511	161,511	
SALES AND USE TAXES-----		1,386,078	1,386,078		11,534,957	11,534,957	
TRANSPORTATION TAX-----	80,253		80,253	369,411		369,411	
TRANSIENT LODGING TAXES-----		254,181	254,181		6,074,640	6,074,640	
FRANCHISES-----		205,662	205,662		812,951	812,951	
BUSINESS LICENSE TAXES-----		123,247	123,247		13,047,008	13,047,008	
REAL PROPERTY TRANSFER TAXES-----		103,296	103,296		741,294	741,294	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	250,498		250,498	4,975,339	267,301	5,242,640	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	131,464		131,464	2,582,678		2,582,678	
OTHER LICENSES AND PERMITS-----	1,157		1,157	400,449	763,277	1,163,726	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	98,150		98,150	673,033		673,033	
OTHER FINES, FORFEITURES, AND PENALTIES-----	67,580		67,580		2,635,005	2,635,005	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	241,304	103,628	344,932	10,152,795	1,156,497	11,309,292	
RENTS AND CONCESSIONS-----	19,125	138,975	158,100	627,560	322,910	950,470	
ROYALTIES-----					384,391	384,391	
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		868,419	868,419		1,201,635	1,201,635	
STATE TRAILER COACH IN-LIEU TAX-----		1,669	1,669		1,285	1,285	
STATE CIGARETTE TAX-----		47,663	47,663		183,200	183,200	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,056	29,912	35,968	10,294	303,243	303,243	
STATE GASOLINE TAX-----	366,509		366,509	470,394		470,394	
OTHER STATE GRANTS-----	69,700	74,445	144,145	313,948		313,948	
COUNTY GRANTS OF STATE GASOLINE TAX-----	116,100	4,745	120,845	54,325	48,217	102,562	
COUNTY GRANTS-----	34,015		34,015				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	5,978		5,978	544,750		544,750	
OTHER TAXES IN-LIEU-----				260,633		260,633	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	125,701		125,701	60,037		60,037	
SPECIAL POLICE DEPARTMENT SERVICES-----	33,380		33,380	446,020		446,020	
SPECIAL FIRE DEPARTMENT SERVICES-----				96,943		96,943	
PLAN CHECKING FEES-----	91,047		91,047	1,263,861		1,263,861	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	297,450		297,450				
STREET, SIDEWALK AND CURB REPAIRS-----	2,610		2,610	2,079		2,079	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,375,957	1,525,648	1,375,957	1,525,648		1,525,648	
SOLID WASTE REVENUES-----		833,280		833,280		833,280	
FIRST AID AND AMBULANCE CHARGES-----		324,458		324,458		324,458	
LIBRARY FINES AND FEES-----		191,636		191,636		191,636	
PARKING FACILITIES-----		5,885,901		5,885,901		5,885,901	
PARKS AND RECREATION FEES-----	343,096	1,218,183	343,096	1,218,183		1,218,183	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				7,645,286		7,645,286	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				33,641		33,641	
QUASI-EXTERNAL TRANSACTIONS-----	150,000		150,000				
OTHER CURRENT SERVICE CHARGES-----	9,645		9,645	49,874		49,874	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		-237,260	-237,260	34,765	22,559	57,324	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,295	423,484	435,779	93,904		93,904	
OTHER SOURCES OF REVENUES-----		38,291	38,291	159,422	525,922	685,344	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	88,000		88,000				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,194,820	\$4,652,679	\$8,847,499	\$43,451,537	\$52,129,782	\$95,581,319	

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BELMONT					BEVERLY HILLS				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$268,854			\$268,854		\$268,854	\$2,386,567		\$3,605	\$2,390,172
MANAGEMENT AND SUPPORT-----	564,467		\$163,578	728,045	\$249,232	478,813	7,169,870		13,087,527	20,257,397
PUBLIC SAFETY										
POLICE-----	2,378,714 #&		45,755	2,424,469	215,710	2,208,759	18,831,879 #		11,978,781	30,810,660
FIRE-----							9,277,086 #		155,875	9,432,961
EMERGENCY MEDICAL SERVICES-----		+					966,705 #		10,092	976,797
ANIMAL REGULATION-----										419,373
WEED ABATEMENT-----										
STREET LIGHTING-----	94,354 <		5,000	99,354		99,354	547,091 #			547,091
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	382,728		174,838	557,566	899,460	-341,894	3,255,945		606,571	3,862,516
STREET TREES & LANDSCAPING-----							1,859,091		63,791	1,922,882
PARKING FACILITIES-----							6,737,010		7,309,195	14,046,205
PUBLIC TRANSIT-----		+					627,102 <+			627,102
AIRPORTS-----										408,938
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	237,337 #			237,337		237,337	854,756 #		88,923	943,679
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	308,516		782	309,298	646,527	-337,229	3,190,378		878,081	4,068,459
REDEVELOPMENT-----										4,308,540
HOUSING-----							159,236			159,236
EMPLOYMENT-----										544,861
COMMUNITY PROMOTION-----							1,423,904		5,469	1,429,373
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----							87,500			87,500
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<					3,084,059 #+		108,029	3,192,088
SEWERS-----	1,172,217 #>		144,283	1,316,500	1,636,715	-320,215	1,777,315 #>		846,096	2,623,411
CEMETERIES-----										2,189,560
OTHER-----										433,851
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,212,699 #		111,638	1,324,337	547,176	777,161	8,671,015 #		1,428,952	10,099,967
MARINA AND WHARFS-----										8,012,044
LIBRARIES-----		>					4,320,536 #		7,105,170	11,425,706
MUSEUMS-----										907,924
GOLF COURSES-----										6,014
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----									35,609	35,609
OTHER-----							2,355		1,436	3,791
PUBLIC UTILITIES										
WATER-----		+					6,862,282 #		1,349,380	8,211,662
GAS-----										10,021,957
ELECTRIC-----										
OTHER-----										-1,810,295
OTHER										
TOTAL EXPENDITURES-----	\$6,619,886		\$645,874	\$7,265,760	\$4,194,820	\$3,070,940	\$82,091,682		\$45,062,582	\$127,154,264
										\$43,451,537
										\$83,702,727

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,455,421	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,401,877,795	SECURED AND UNSECURED-----	\$1,181,293
TOTAL ASSESSED-----	\$1,407,333,216	HOMEOWNERS-----	29,420
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$39,442,200	SECURED AND UNSECURED-----	78,196
OTHER-----	30,060,969	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$69,503,169	RELIEF-----	2,445
NET ASSESSED VALUE	\$1,337,830,047	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,291,354
		VOTER APPROVED TAX RATE-----	00.006200

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$16,896,568	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,337,621,936	SECURED AND UNSECURED-----	\$13,001,325
TOTAL ASSESSED-----	\$7,354,518,504	HOMEOWNERS-----	290,978
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$35,229,600	SECURED AND UNSECURED-----	1,914,127
OTHER-----	24,200,407	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$59,430,007	RELIEF-----	9,143
NET ASSESSED VALUE	\$7,295,088,497	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$15,215,573
		VOTER APPROVED TAX RATE-----	00.025952

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,700,191
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,757,200----- \$56,850,462
----- \$54,971,383

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

BREA (ORANGE COUNTY)				BURLINGAME (SAN MATEO COUNTY)			
(CURRENT EST. POP. 33,538)				(CURRENT EST. POP. 27,242)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,444,414	\$2,444,414		\$3,893,801	\$3,893,801	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$630,006	630,006	630,006				
PROPERTY TAX - PRIOR YEAR-----		64,025	64,025		155,789	155,789	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		15,509	15,509		28,747	28,747	
SALES AND USE TAXES-----		6,250,876	6,250,876		5,475,529	5,475,529	
TRANSPORTATION TAX-----				\$59,241		59,241	
TRANSIENT LODGING TAXES-----		185,265	185,265		5,159,838	5,159,838	
FRANCHISES-----		682,497	682,497		305,830	305,830	
BUSINESS LICENSE TAXES-----		369,120	369,120		146,321	146,321	
REAL PROPERTY TRANSFER TAXES-----		152,947	152,947		142,456	142,456	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	687,462		687,462	259,549		259,549	
OTHER LICENSES AND PERMITS-----	17,915		17,915	536	566	1,102	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	298,062		298,062	78,610		78,610	
OTHER FINES, FORFEITURES, AND PENALTIES-----	238,667	183,209	421,876		269,408	269,408	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	469,982	1,076,004	1,545,986	81,018	1,252,038	1,333,056	
RENTS AND CONCESSIONS-----	18,090	155,028	173,118		16,686	16,686	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,259,181	1,259,181		942,528	942,528	
STATE TRAILER COACH IN-LIEU TAX-----		17,850	17,850		1,338	1,338	
STATE CIGARETTE TAX-----		125,916	125,916		111,031	111,031	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	17,891	60,577	78,468		93,564	93,564	
STATE GASOLINE TAX-----	463,669		463,669	396,865		396,865	
OTHER STATE GRANTS-----	192,860	13,351	206,211	192,652	12,143	204,795	
COUNTY GRANTS OF STATE GASOLINE TAX-----	107,598		107,598				
COUNTY GRANTS-----	18,439	875,366	893,805	11,387		11,387	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	138,655		138,655	97		97	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	112,206		112,206	22,019		22,019	
SPECIAL POLICE DEPARTMENT SERVICES-----	2,902,671		2,902,671	43,537		43,537	
SPECIAL FIRE DEPARTMENT SERVICES-----	74,892		74,892	7,177		7,177	
PLAN CHECKING FEES-----	15,990		15,990	84,375		84,375	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	146,129		146,129	23,794		23,794	
STREET, SIDEWALK AND CURB REPAIRS-----	33,313		33,313	130,001		130,001	
WEED AND LOT CLEANING-----				517		517	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	296,834		296,834	3,045,844		3,045,844	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				148,218		148,218	
PARKING FACILITIES-----				379,508		379,508	
PARKS AND RECREATION FEES-----	175,717		175,717	558,439		558,439	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,373,883		5,373,883	1,928,883		1,928,883	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	330,000		330,000				
OTHER CURRENT SERVICE CHARGES-----	61,144		61,144				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		994	994		23,246	23,246	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	251,838	23,000	274,838				
OTHER SOURCES OF REVENUES-----	3,809,105	1,270,537	5,079,642	6,138	14,945	21,083	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,883,018	\$15,225,666	\$32,108,684	\$7,458,405	\$18,045,804	\$25,504,209	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BREA						BURLINGAME					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$543,715		\$741	\$544,456	-----	\$544,456	\$366,329		\$11,633	\$377,962	-----	\$377,962
MANAGEMENT AND SUPPORT-----	4,796,796		102,081	4,898,877	\$1,583,003	3,315,874	802,109		33,338	835,447	-----	835,447
PUBLIC SAFETY												
POLICE-----	6,934,159 #		17,352	6,951,511	3,235,120	3,716,391	3,339,982 #		152,790	3,492,772	\$84,495	3,408,277
FIRE-----	2,809,448 #		7,682	2,817,130	188,067	2,629,063	3,495,955 #		94,492	3,590,447	53,255	3,537,192
EMERGENCY MEDICAL SERVICES-----	612,994 #		10,368	623,362	647,897	-24,535		>+				
ANIMAL REGULATION-----												
WEED ABATEMENT-----					33,313	-33,313	36			36	517	-481
STREET LIGHTING-----		+	112,972	112,972		112,972	340,498 #		17,130	357,628	78,610	279,018
DISASTER PREPAREDNESS-----							20,255			20,255		20,255
OTHER-----							372,495		31,854	404,349		404,349
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,549,605		4,630,627	6,180,232	3,380,185	2,800,047	868,207		3,815,984	4,684,191	636,824	4,047,367
STREET TREES & LANDSCAPING-----	877,724		2,226	879,950		879,950						
PARKING FACILITIES-----							175,468		2,183,911	2,359,379	379,508	1,979,871
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	588,087 #			588,087		588,087	291,609 #		3,698	295,307		295,307
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,269,494		3,555	1,273,049	979,702	293,347	751,888		3,359	755,247	389,737	365,510
REDEVELOPMENT-----	140,654			140,654		140,654						
HOUSING-----	574,324			574,324	57,255	517,069						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							292,438			292,438		292,438
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					11,981 <		112,318	124,299		124,299
SEWERS-----	89,166 #>			89,166	393,507	-304,341	2,519,997 #<		1,812,808	4,332,805	3,098,916	1,233,889
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	936,847 #+		92,307	1,029,154	408,059	621,095	1,894,923 #		50,109	1,945,032	584,465	1,360,567
MARINA AND WHARFS-----												
LIBRARIES-----		+					1,460,758 #		26,582	1,487,340	217,057	1,270,283
MUSEUMS-----	123,892			123,892	31,345	92,547						
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	233,880		479,030	712,910	151,064	561,846						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,308,714 #		3,135,383	7,444,097	5,794,501	1,649,596	1,541,709 #		526,177	2,067,886	1,935,021	132,865
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$26,389,499		\$8,594,324	\$34,983,823	\$16,883,018	\$18,100,805	\$18,546,637		\$8,876,183	\$27,422,820	\$7,458,405	\$19,964,415

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$782,125	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,820,042,663	SECURED AND UNSECURED-----	\$2,644,406
		HOMEOWNERS-----	56,521
TOTAL ASSESSED-----	\$2,820,824,788	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	642,073
HOMEOWNERS-----	\$45,178,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,909,404	RELIEF-----	17,551
TOTAL EXEMPTIONS	\$57,087,404	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,763,737,384	ALLOCATED AND LEVIED-----	\$3,360,551
		VOTER APPROVED TAX RATE-----	00.045000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,346,945	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,489,770,429	SECURED AND UNSECURED-----	\$4,074,099
		HOMEOWNERS-----	90,765
TOTAL ASSESSED-----	\$2,499,117,374	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$39,298,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	86,796,560	RELIEF-----	
TOTAL EXEMPTIONS	\$126,094,560	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,373,022,814	ALLOCATED AND LEVIED-----	\$4,164,864
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 48,297)				CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 34,515)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----					\$2,154,419	\$2,154,419	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$144,900		144,900	
PROPERTY TAX - PRIOR YEAR-----					93,902	93,902	
OTHER PROPERTY TAXES-----					1,840	1,840	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					12,797	12,797	
SALES AND USE TAXES-----		\$3,160,421	\$3,160,421		5,779,254	5,779,254	
TRANSPORTATION TAX-----	\$1,095,844		1,095,844	155,000		155,000	
TRANSIENT LODGING TAXES-----		360,301	360,301		232,957	232,957	
FRANCHISES-----		701,740	701,740		618,365	618,365	
BUSINESS LICENSE TAXES-----		469,098	469,098		157,340	157,340	
REAL PROPERTY TRANSFER TAXES-----		315,653	315,653		156,325	156,325	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	783,702		783,702	169,570	481,536	651,106	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				532,189		532,189	
OTHER-----				230,542		230,542	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	750,131		750,131	688,090		688,090	
OTHER LICENSES AND PERMITS-----	113	25,868	25,981	95,461		95,461	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	151,899		151,899	365,105		365,105	
OTHER FINES, FORFEITURES, AND PENALTIES-----		68,993	68,993				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	150,051	390,499	540,550	414,571	1,006,836	1,421,407	
RENTS AND CONCESSIONS-----		7,778	7,778	896,762		896,762	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,725,467	1,725,467		1,193,784	1,193,784	
STATE TRAILER COACH IN-LIEU TAX-----		36,058	36,058		4,763	4,763	
STATE CIGARETTE TAX-----		94,755	94,755		114,881	114,881	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				8,511		8,511	
STATE GASOLINE TAX-----	659,759		659,759	496,011		496,011	
OTHER STATE GRANTS-----	75,000	2,256	77,256	302,946	11,073	314,019	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		91,687	91,687				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	265,124		265,124	143,961		143,961	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	649,424		649,424	219,770		219,770	
SPECIAL POLICE DEPARTMENT SERVICES-----				92,514		92,514	
SPECIAL FIRE DEPARTMENT SERVICES-----				80,787		80,787	
PLAN CHECKING FEES-----	1,377		1,377	195,982		195,982	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	172,489		172,489				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----	24,815		24,815				
FIRST AID AND AMBULANCE CHARGES-----				219,326		219,326	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				211,190		211,190	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,834,853		2,834,853				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	34,588		34,588				
QUASI-EXTERNAL TRANSACTIONS-----	326,404		326,404				
OTHER CURRENT SERVICE CHARGES-----				52,197		52,197	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					5,058	5,058	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		7,521	7,521	571,869	45,501	617,370	
OTHER SOURCES OF REVENUES-----		619,898	619,898	13,292	1,042,616	1,055,908	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,975,573	\$8,077,993	\$16,053,566	\$6,300,546	\$13,162,322	\$19,462,868	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CAMARILLO					CAMPBELL						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$925,962			\$925,962		\$925,962	\$365,520		\$7,107	\$372,627	\$17,364	\$355,263
MANAGEMENT AND SUPPORT-----	1,022,787		\$42,976	1,065,763	\$370,843	694,920	1,237,737		36,442	1,274,179	56,862	1,217,317
PUBLIC SAFETY												
POLICE-----	2,823,273 >			2,823,273	152,012	2,671,261	3,810,171 #		75,973	3,886,144	485,861	3,400,283
FIRE-----							2,349,964 #		61,312	2,411,276	198,082	2,213,194
EMERGENCY MEDICAL SERVICES-----		+					466,007 #		9,777	475,784	219,613	256,171
ANIMAL REGULATION-----	105,517			105,517		105,517						
WEED ABATEMENT-----	13,500			13,500		13,500						
STREET LIGHTING-----		+					273,871 <			273,871	550,426	-276,555
DISASTER PREPAREDNESS-----							31,966			31,966		31,966
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,602,026			1,602,026	1,889,675	-287,649	1,350,058		993,369	2,343,427	1,774,521	568,906
STREET TREES & LANDSCAPING-----	460,245			460,245		460,245	210,040			210,040	230,542	-20,502
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	223,771 ><			223,771	34,588	189,183		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	604,860 #			604,860		604,860	341,486 #		2,238	343,724		343,724
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,413,549			1,413,549	1,648,421	-234,872	1,145,439		15,372	1,160,811	1,103,842	56,969
REDEVELOPMENT-----												
HOUSING-----	265,385			265,385	220,994	44,391	74,492			74,492	119,631	-45,139
EMPLOYMENT-----	22,185			22,185		22,185						
COMMUNITY PROMOTION-----	36,740			36,740		36,740						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	25,000 <			25,000	24,815	185		+				
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		+					1,080,492 #		93,874	1,174,366	432,882	741,484
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----							68,394			68,394		68,394
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,501,772		222,310	1,724,082	1,110,920	613,162
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,491,506 #+		30,435	3,521,941	3,634,225	-112,284		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$13,036,306		\$73,411	\$13,109,717	\$7,975,573	\$5,134,144	\$14,307,409		\$1,517,774	\$15,825,183	\$6,300,546	\$9,524,637

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,550,424	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,111,947,593	SECURED AND UNSECURED-----	\$392,616
		HOMEOWNERS-----	9,393
TOTAL ASSESSED-----	\$3,114,498,017	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$76,179,281	HOMEOWNERS PROPERTY TAX	
OTHER-----	73,514,265	RELIEF-----	
TOTAL EXEMPTIONS	\$149,693,546	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,964,804,471	ALLOCATED AND LEVIED-----	\$402,009
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$517,418	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,906,648,881	SECURED AND UNSECURED-----	\$2,250,845
		HOMEOWNERS-----	48,230
TOTAL ASSESSED-----	\$1,907,166,299	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	99,367
HOMEOWNERS-----	\$42,509,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	28,561,221	RELIEF-----	2,384
TOTAL EXEMPTIONS	\$71,070,821	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,836,095,478	ALLOCATED AND LEVIED-----	\$2,400,826
		VOTER APPROVED TAX RATE-----	00.006000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$18,370,514
\$14,875,625

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 256

CATHEDRAL CITY (RIVERSIDE COUNTY)				CHICO (BUTTE COUNTY)		
(CURRENT EST. POP. 29,052)				(CURRENT EST. POP. 36,467)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$893,895	\$893,895		\$1,413,092	\$1,413,092
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$193,369		193,369
PROPERTY TAX - PRIOR YEAR-----		2,435	2,435		52,222	52,222
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,775,870	3,775,870		5,739,931	5,739,931
TRANSPORTATION TAX-----				812,203		812,203
TRANSIENT LODGING TAXES-----		948,666	948,666		578,432	578,432
FRANCHISES-----		205,095	205,095		292,753	292,753
BUSINESS LICENSE TAXES-----		174,857	174,857		178,205	178,205
REAL PROPERTY TRANSFER TAXES-----		84,739	84,739		80,347	80,347
UTILITY USERS TAX-----					1,975,513	1,975,513
OTHER NON-PROPERTY TAXES-----	\$1,662,514		1,662,514		83,782	83,782
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,134,605		1,134,605	590,958		590,958
OTHER LICENSES AND PERMITS-----	9,019		9,019	50,800	1,985	52,785
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	42,788		42,788			
OTHER FINES, FORFEITURES, AND PENALTIES-----		38,245	38,245		465,743	465,743
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	25,339	529,486	554,825	1,064,300	548,339	1,612,639
RENTS AND CONCESSIONS-----				56,219	408	56,627
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		875,205	875,205		1,212,102	1,212,102
STATE TRAILER COACH IN-LIEU TAX-----		9,080	9,080		2,605	2,605
STATE CIGARETTE TAX-----		70,459	70,459		107,209	107,209
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		23,277	23,277	2,937	66,515	69,515
STATE GASOLINE TAX-----	382,843		382,843	507,972		507,972
OTHER STATE GRANTS-----	59,857	1,171	61,028	411,377	5,867	417,244
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				177,696		177,696
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	365,351		365,351	1,074,217		1,074,217
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	38,739		38,739	85,240		85,240
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	452,149		452,149	225,605		225,605
ANIMAL SHELTER FEES AND CHARGES-----				160		160
ENGINEERING FEES-----	32,551		32,551	140,405		140,405
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				6,157		6,157
SEWER SERVICE CHARGES AND CONNECTION FEES-----				2,680,239		2,680,239
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	150		150			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				490,334		490,334
PARKS AND RECREATION FEES-----				106,687		106,687
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				217,108		217,108
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				104,447		104,447
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				176,472		176,472
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				74,458		74,458
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				108,704	25	108,729
OTHER SOURCES OF REVENUES-----	6,100	133,753	139,853	901,093	1,191,077	2,092,170
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,212,005	\$7,766,233	\$11,978,238	\$10,259,157	\$13,996,215	\$24,255,372

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CATHEDRAL CITY					CHICO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$580,386		\$9,005	\$589,391	-----	\$589,391	\$204,966		\$223,125	\$428,091
MANAGEMENT AND SUPPORT-----	1,201,528		66,168	1,267,696	-----	1,267,696	1,154,349		625,858	1,780,207
PUBLIC SAFETY										
POLICE-----	3,340,637 #		218,138	3,558,775	\$65,957	3,492,818	3,639,601 #		700,749	4,340,350
FIRE-----	1,487,711 #&		320,959	1,808,670	-----	1,808,670	3,135,201 #&		18,376	3,153,577
EMERGENCY MEDICAL SERVICES-----	<				150	-150	-----	+		
ANIMAL REGULATION-----	63,787		8,995	72,782	9,019	63,763	130,322		8,525	138,847
WEED ABATEMENT-----										8,888
STREET LIGHTING-----										6,157
DISASTER PREPAREDNESS-----							260,083 #		87,252	347,335
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,348,932		1,634,195	2,983,127	816,321	2,166,806	1,185,330		3,665,185	4,850,515
STREET TREES & LANDSCAPING-----							264,726			264,726
PARKING FACILITIES-----							247,204		8,588	255,792
PUBLIC TRANSIT-----	>						717,492 #<>		750,588	1,468,080
AIRPORTS-----							356,693		459,114	815,807
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	248,438 #		3,051	251,489	-----	251,489	260,471 #		30,620	291,091
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	754,910		26,046	780,956	3,320,558	-2,539,602	934,091		11,114	945,205
REDEVELOPMENT-----										1,109,380
HOUSING-----									154,522	154,522
EMPLOYMENT-----										67,009
COMMUNITY PROMOTION-----	442,519			442,519	-----	442,519	25,964			25,964
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	>									
SEWERS-----	>						1,058,593 #		427,296	1,485,889
CEMETERIES-----										3,348,153
OTHER-----										-1,862,264
CULTURE AND LEISURE										
PARKS AND RECREATION-----	<>						531,025 #>		320,347	851,372
MARINA AND WHARFS-----										128,606
LIBRARIES-----	>									
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	113,477			113,477	-----	113,477				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	>									
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$9,582,325		\$2,286,557	\$11,868,882	\$4,212,005	\$7,656,877	\$14,106,111		\$7,491,259	\$21,597,370

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$262,606	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,205,756,735	SECURED AND UNSECURED-----	\$411,883
		HOMEOWNERS-----	11,912
TOTAL ASSESSED-----	\$1,206,019,341		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$22,084,770	SECURED AND UNSECURED-----	
OTHER-----	5,995,753	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$27,680,523	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,178,338,818	ALLOCATED AND LEVIED-----	\$423,795
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,516,367	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,389,657,289	SECURED AND UNSECURED-----	\$1,531,206
		HOMEOWNERS-----	64,826
TOTAL ASSESSED-----	\$1,395,173,656		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$28,905,800	SECURED AND UNSECURED-----	159,052
OTHER-----	68,449,872	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	2,672
TOTAL EXEMPTIONS	\$97,355,672	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,297,817,984	ALLOCATED AND LEVIED-----	\$1,757,756
		VOTER APPROVED TAX RATE-----	00.015000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$13,103,014
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$12,712,814

----- \$13,967,224
----- \$9,890,908

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,530)				CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 46,741)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,801,119	\$1,801,119		\$2,405,264	\$2,405,264	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$56,655	56,655	56,655	\$62,026		62,026	
PROPERTY TAX - PRIOR YEAR-----		31,059	31,059		85,531	85,531	
OTHER PROPERTY TAXES-----		35,240	35,240				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		23,964	23,964		40,538	40,538	
SALES AND USE TAXES-----		2,183,467	2,183,467		3,658,669	3,658,669	
TRANSPORTATION TAX-----	530,557	530,557	530,557	914,488		914,488	
TRANSIENT LODGING TAXES-----		499,709	499,709		8,531	8,531	
FRANCHISES-----		265,180	265,180		484,396	484,396	
BUSINESS LICENSE TAXES-----		342,169	342,169		597,796	597,796	
REAL PROPERTY TRANSFER TAXES-----		119,092	119,092		70,271	70,271	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	80,743	1,590	82,333	1,699,030		1,699,030	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	217,814		217,814	560,578		560,578	
OTHER LICENSES AND PERMITS-----	6,489		6,489	33,391	6,750	40,141	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	126,298		126,298	87,258		87,258	
OTHER FINES, FORFEITURES, AND PENALTIES-----		152,126	152,126	7,455		7,455	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	567,991	84,295	652,286	809,414	139,559	948,973	
RENTS AND CONCESSIONS-----	73,799		73,799		44,188	44,188	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,262,428	1,262,428		1,560,775	1,560,775	
STATE TRAILER COACH IN-LIEU TAX-----					19,755	19,755	
STATE CIGARETTE TAX-----		69,479	69,479		97,717	97,717	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		45,398	45,398		74,945	74,945	
STATE GASOLINE TAX-----	493,634	493,634	493,634	573,062		573,062	
OTHER STATE GRANTS-----	84,891	10,990	95,881	204,690	15,615	220,305	
COUNTY GRANTS OF STATE GASOLINE TAX-----	50,543		50,543				
COUNTY GRANTS-----	105,872		105,872	321,727		321,727	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	475,865		475,865	63,095		63,095	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	19,247		19,247	182,850		182,850	
SPECIAL POLICE DEPARTMENT SERVICES-----	37,366		37,366				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	128,392		128,392				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	96,435		96,435	397,597		397,597	
STREET, SIDEWALK AND CURB REPAIRS-----	136		136				
WEED AND LOT CLEANING-----				17,574		17,574	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	120,121		120,121	1,632,473		1,632,473	
SOLID WASTE REVENUES-----	1,745,958		1,745,958	1,993,792		1,993,792	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	20,321		20,321				
PARKS AND RECREATION FEES-----	380,047		380,047	17,107		17,107	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,132,913		2,132,913	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	96,689		96,689				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	17,961		17,961	97,365		97,365	
QUASI-EXTERNAL TRANSACTIONS-----				1,326,489		1,326,489	
OTHER CURRENT SERVICE CHARGES-----	278,450		278,450	568,248		568,248	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	3,188	696	3,884		28,267	28,267	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	43,822	5,410	49,232				
OTHER SOURCES OF REVENUES-----	16,719	87,383	104,102	119,436	128,111	247,547	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,878,089	\$7,020,794	\$12,898,883	\$13,816,972	\$9,474,133	\$23,291,105	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CLAREMONT					CLOVIS						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$564,083			\$564,083		\$564,083	\$260,181			\$260,181		\$260,181
MANAGEMENT AND SUPPORT-----	996,152		\$9,856	1,006,008	\$74,719	931,289	1,255,418		\$55,844	1,311,262	\$1,347,486	-36,224
PUBLIC SAFETY												
POLICE-----	3,790,639 #&		23,452	3,814,091	153,852	3,660,239	4,676,804 #&		84,103	4,760,907	195,625	4,565,282
FIRE-----	>						2,231,940 #&		64,531	2,296,471	76,412	2,220,059
EMERGENCY MEDICAL SERVICES-----							+					
ANIMAL REGULATION-----	37,713			37,713		37,713	83,191		710	83,901	33,252	50,649
WEED ABATEMENT-----							15,793			15,793	17,574	-1,781
STREET LIGHTING-----	396,260 #		500	396,760	148,889	247,871	364,850 +			364,850		364,850
DISASTER PREPAREDNESS-----	77,400			77,400		77,400	16,206			16,206		16,206
OTHER-----	8,311			8,311		8,311						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	168,075		1,393,503	1,561,578	1,030,742	530,836	731,821		7,061,063	7,792,884	1,600,514	6,192,370
STREET TREES & LANDSCAPING-----	678,920		16,539	695,459	2,406	693,053						
PARKING FACILITIES-----					20,321	-20,321						
PUBLIC TRANSIT-----	467,174 <+		9,330	476,504	621,809	-145,305	523,227 #><		78,710	601,937	660,359	-58,422
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	565,467 #		8,475	573,942	9,215	564,727	506,891 #		14,199	521,090	259,427	261,663
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	637,807		8,021	645,828	465,629	180,199	1,275,213		22,167	1,297,380	1,141,025	156,355
REDEVELOPMENT-----	173,603			173,603	242,378	-68,775						
HOUSING-----	62,701			62,701	29,061	33,640						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	98,217			98,217		98,217	178,631		1,500	180,131	-386	180,517
OTHER-----	57,316		26,245	83,561		83,561						
HEALTH												
PHYSICAL & MENTAL HEALTH-----	595,063		69,203	664,266	143,315	520,951						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,580,481 #		123,453	1,703,934	1,807,871	-103,937	2,230,603 #<		120,949	2,351,552	2,006,727	344,825
SEWERS-----	125,538 #		123,460	248,998	258,640	-9,642	1,527,747 #>		1,105,944	2,633,691	3,996,085	-1,362,394
CEMETERIES-----	109,329		17,290	126,619	102,818	23,801						
OTHER-----							118,732		2,884	121,616	76,992	44,624
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,245,594 #		155,206	1,400,800	766,424	634,376	1,553,498 #+		633,393	2,186,891	201,939	1,984,952
MARINA AND WHARFS-----												
LIBRARIES-----	>						+					
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	27,205		7,400	34,605		34,605						
OTHER-----	116,428			116,428		116,428					16,694	-16,694
PUBLIC UTILITIES												
WATER-----	+						1,448,393 #		8,845	1,457,238	2,187,247	-730,009
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$12,579,476		\$1,991,933	\$14,571,409	\$5,878,089	\$8,693,320	\$18,999,139		\$9,254,842	\$28,253,981	\$13,816,972	\$14,437,009

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,431,006	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,435,042,634	SECURED AND UNSECURED-----	\$1,958,684
TOTAL ASSESSED-----	\$1,437,473,640	HOMEOWNERS-----	43,433
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$44,017,400	SECURED AND UNSECURED-----	52,409
OTHER-----	183,062,768	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$227,080,168	RELIEF-----	2,046
NET ASSESSED VALUE	\$1,210,393,472	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,056,572
		VOTER APPROVED TAX RATE-----	00.004657
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----			\$10,463,732
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----			\$9,944,743

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$798,212	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,446,436,249	SECURED AND UNSECURED-----	\$2,534,866
TOTAL ASSESSED-----	\$1,447,234,461	HOMEOWNERS-----	90,643
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$51,857,678	SECURED AND UNSECURED-----	51,807
OTHER-----	44,836,155	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$96,693,833	RELIEF-----	2,232
NET ASSESSED VALUE	\$1,350,540,628	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,679,548
		VOTER APPROVED TAX RATE-----	00.004160
			\$15,120,130
			\$13,284,301

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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COLTON (SAN BERNARDINO COUNTY)				COVINA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 37,705)				(CURRENT EST. POP. 43,268)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,806,532	\$1,806,532		\$2,466,675	\$2,466,675	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$43,725		43,725	
PROPERTY TAX - PRIOR YEAR-----		86,121	86,121		82,327	82,327	
OTHER PROPERTY TAXES-----					39	39	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					35,011	35,011	
SALES AND USE TAXES-----		3,947,887	3,947,887		5,811,773	5,811,773	
TRANSPORTATION TAX-----				435,716		435,716	
TRANSIENT LODGING TAXES-----		152,900	152,900		319,996	319,996	
FRANCHISES-----		216,859	216,859		385,595	385,595	
BUSINESS LICENSE TAXES-----		278,381	278,381		389,780	389,780	
REAL PROPERTY TRANSFER TAXES-----		80,194	80,194		155,068	155,068	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	\$97,030		97,030				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	414,082		414,082	360,742		360,742	
OTHER LICENSES AND PERMITS-----	110,150	32,590	142,740	48,813		48,813	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	50,601		50,601	110,847		110,847	
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,906	23,906		265,425	265,425	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	526,592	738,014	1,264,606	244,984	617,355	862,339	
RENTS AND CONCESSIONS-----							
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,166,156	1,166,156		1,497,002	1,497,002	
STATE TRAILER COACH IN-LIEU TAX-----		4,730	4,730		11,853	11,853	
STATE CIGARETTE TAX-----		93,858	93,858		123,227	123,227	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		66,054	66,054		60,148	60,148	
STATE GASOLINE TAX-----	381,271		381,271	583,364		583,364	
OTHER STATE GRANTS-----	25,957	4,046	30,003	221,146	12,901	234,047	
COUNTY GRANTS OF STATE GASOLINE TAX-----				69,538		69,538	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				585,686		585,686	
OTHER TAXES IN-LIEU-----		280	280				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	54,444		54,444	62,941		62,941	
SPECIAL POLICE DEPARTMENT SERVICES-----	6,168		6,168	72,523		72,523	
SPECIAL FIRE DEPARTMENT SERVICES-----	25,875		25,875				
PLAN CHECKING FEES-----	90,884		90,884	180,574		180,574	
ANIMAL SHELTER FEES AND CHARGES-----	4,393		4,393	110,224		110,224	
ENGINEERING FEES-----	19,140		19,140	77,136		77,136	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	18,830		18,830	8,033		8,033	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,957,530		1,957,530				
SOLID WASTE REVENUES-----	1,008,452		1,008,452				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	7,884		7,884	44,550		44,550	
PARKING FACILITIES-----				60,619		60,619	
PARKS AND RECREATION FEES-----	8,257		8,257	838,661		838,661	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,665,180		1,665,180	2,893,703		2,893,703	
ELECTRIC REVENUES-----	15,410,525		15,410,525				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	164,603		164,603				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				4,560		4,560	
QUASI-EXTERNAL TRANSACTIONS-----	1,379,996		1,379,996				
OTHER CURRENT SERVICE CHARGES-----	32,346		32,346	1,690,759		1,690,759	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				221,329		221,329	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		1,865	1,865	20,877		20,877	
OTHER SOURCES OF REVENUES-----		71,809	71,809	74,272	113,536	187,808	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$23,460,190	\$8,772,182	\$32,232,372	\$9,065,322	\$12,347,711	\$21,413,033	

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	COLTON					COVINA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$386,339		\$4,972	\$391,311		\$391,311	\$308,592		\$128	\$308,720
MANAGEMENT AND SUPPORT-----	2,269,334		1,197,233	3,466,567	\$1,411,492	2,055,075	437,601		12,736	450,337
PUBLIC SAFETY										
POLICE-----	3,972,052 #		143,323	4,115,375	82,778	4,032,597	6,427,096 #		79,925	6,507,021
FIRE-----	2,834,810 #		68,825	2,903,635	25,875	2,877,760	2,796,648 #>		49,701	2,846,349
EMERGENCY MEDICAL SERVICES-----		+					676,326 #>		14,329	690,655
ANIMAL REGULATION-----	70,970			70,970	25,962	45,008	206,891		297	207,188
WEED ABATEMENT-----	8,351			8,351	18,830	-10,479	22,273			22,273
STREET LIGHTING-----	77,739 #			77,739		77,739	266,135 #			266,135
DISASTER PREPAREDNESS-----	6,108		2,005	8,113		8,113				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	885,183		2,113,547	2,998,730	382,121	2,616,609	1,338,947		507,245	1,846,192
STREET TREES & LANDSCAPING-----							56,163		60	56,223
PARKING FACILITIES-----							11,865		6,182	18,047
PUBLIC TRANSIT-----		+					336,036 <+>		149,243	485,279
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	694,302 #+		11,671	705,973		705,973	206,857 #		2,184	209,041
CONSTRUCTION AND ENGINEERING-----										
REGULATION ENFORCEMENT-----	527,039		835	527,874	667,079	-139,205	190,480		606	191,086
REDEVELOPMENT-----	56,478		7,771	64,249		64,249	391,512			391,512
HOUSING-----							334,119		110	334,229
EMPLOYMENT-----										
COMMUNITY PROMOTION-----							74,820			74,820
OTHER-----	121,890			121,890	97,030	24,860				
HEALTH										
PHYSICAL & MENTAL HEALTH-----							154,901			154,901
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	637,753 #+		71,690	709,443	1,008,452	-299,009		<+		
SEWERS-----	1,716,389 <		336,026	2,052,415	2,471,544	-419,129		>+		
CEMETERIES-----	189,794		11,490	201,284	177,181	24,103				
OTHER-----	600			600		600				
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,593,978 #		401,340	1,995,318	8,257	1,987,061	1,444,952 #<+		307,474	1,752,426
MARINA AND WHARFS-----										
LIBRARIES-----	601,826 #		8,084	609,910	7,884	602,026	668,873 #		13,840	682,713
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	540		11,746	12,286		12,286				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	1,321,805 #+		93,972	1,415,777	1,665,180	-249,403	2,382,555 #+		806,780	3,189,335
GAS-----										
ELECTRIC-----	13,433,468		1,655,478	15,088,946	15,410,525	-321,579				
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$31,406,748		\$6,140,008	\$37,546,756	\$23,460,190	\$14,086,566	\$18,733,642		\$1,950,840	\$20,684,482

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,217,890	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,057,752,219	SECURED AND UNSECURED-----	\$2,054,031
		HOMEOWNERS-----	64,803
TOTAL ASSESSED-----	\$1,065,970,109	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,926,189	HOMEOWNERS PROPERTY TAX	
OTHER-----	17,034,602	RELIEF-----	
TOTAL EXEMPTIONS	\$50,960,791	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,015,009,318	ALLOCATED AND LEVIED-----	\$2,118,834
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,122,704	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,701,090,719	SECURED AND UNSECURED-----	\$2,688,546
		HOMEOWNERS-----	57,147
TOTAL ASSESSED-----	\$1,703,213,423	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$51,556,620	HOMEOWNERS PROPERTY TAX	
OTHER-----	50,389,284	RELIEF-----	
TOTAL EXEMPTIONS	\$101,945,904	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,601,267,519	ALLOCATED AND LEVIED-----	\$2,745,693
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$13,874,600

\$13,266,752

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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CULVER CITY (LOS ANGELES COUNTY)				CUPERTINO (SANTA CLARA COUNTY)			
(CURRENT EST. POP. 41,001)				(CURRENT EST. POP. 39,674)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,982,406	\$1,982,406		\$788,664	\$788,664	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						226,848	
PROPERTY TAX - PRIOR YEAR-----		21,729	21,729		5,063	5,063	
OTHER PROPERTY TAXES-----					7,977	7,977	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		34,543	34,543		3,280	3,280	
SALES AND USE TAXES-----		9,208,600	9,208,600		6,260,305	6,260,305	
TRANSPORTATION TAX-----	\$2,999,499		2,999,499				
TRANSIENT LODGING TAXES-----		1,243,138	1,243,138		425,188	425,188	
FRANCHISES-----		546,911	546,911		938,508	938,508	
BUSINESS LICENSE TAXES-----		3,277,770	3,277,770		95,715	95,715	
REAL PROPERTY TRANSFER TAXES-----		585,946	585,946		330,547	330,547	
UTILITY USERS TAX-----		7,919,431	7,919,431				
OTHER NON-PROPERTY TAXES-----	132,487	3,150	135,637		1,872,432	1,872,432	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	24,603		24,603				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	383,974		383,974	681,394		681,394	
OTHER LICENSES AND PERMITS-----	247,957		247,957	1,267		1,267	
FINES AND FORFEITURES							
VEHICLE CODE FINE-----	526,776		526,776	331,377		331,377	
OTHER FINES, FORFEITURES, AND PENALTIES-----		520,600	520,600				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	330,880	1,478,569	1,809,449	133,185	1,725,823	1,859,008	
RENTS AND CONCESSIONS-----	183,119	462,222	645,341	192,621		192,621	
ROYALTIES-----		5,324	5,324				
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,417,769	1,417,769		1,347,147	1,347,147	
STATE TRAILER COACH IN-LIEU TAX-----					3,832	3,832	
STATE CIGARETTE TAX-----		344,898	344,898		122,703	122,703	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		37,106	37,106		15,795	15,795	
STATE GASOLINE TAX-----	553,365		553,365	3,041		3,041	
OTHER STATE GRANTS-----	354,465	12,799	367,264	558,134		558,134	
COUNTY GRANTS OF STATE GASOLINE TAX-----					3,672	3,672	
COUNTY GRANTS-----	514,431		514,431	42,431		42,431	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,678,801		1,678,801	163,277		163,277	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	37,252		37,252	53,013		53,013	
SPECIAL POLICE DEPARTMENT SERVICES-----	70,921		70,921	23,509		23,509	
SPECIAL FIRE DEPARTMENT SERVICES-----	53,208		53,208				
PLAN CHECKING FEES-----	183,723		183,723	292,086		292,086	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				197,093		197,093	
STREET, SIDEWALK AND CURB REPAIRS-----	79,102		79,102				
WEED AND LOT CLEANING-----	12,942		12,942				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,003,669		4,003,669				
SOLID WASTE REVENUES-----	4,311,397		4,311,397	1,394,531		1,394,531	
FIRST AID AND AMBULANCE CHARGES-----	95,957		95,957				
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	276,057		276,057				
PARKS AND RECREATION FEES-----	217,544		217,544	346,863		346,863	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,298,469		1,298,469	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	106,336		106,336				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	1,108,706		1,108,706				
QUASI-EXTERNAL TRANSACTIONS-----	925,873		925,873				
OTHER CURRENT SERVICE CHARGES-----	41,056		41,056	215,259		215,259	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		85,335	85,335		8,055	8,055	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					595,353	595,353	
OTHER SOURCES OF REVENUES-----	19,061	1,726,352	1,745,413		19,421	19,421	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,473,161	\$30,914,598	\$50,387,759	\$6,154,398	\$14,569,480	\$20,723,878	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

CULVER CITY						CUPERTINO						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$129,760			\$129,760		\$129,760	\$355,573			\$355,573		\$355,573
MANAGEMENT AND SUPPORT-----	3,998,501		\$303,219	4,301,720	\$926,386	3,375,334	2,322,752		\$2,280,553	4,603,305	\$261,019	4,342,286
PUBLIC SAFETY												
POLICE-----	10,883,453 #		210,962	11,094,415	741,398	10,353,017	3,968,786 >		10,047	3,978,833	354,886	3,623,947
FIRE-----	5,897,526 #		14,578	5,912,104	81,174	5,830,930						
EMERGENCY MEDICAL SERVICES-----	1,040,740 #		2,575	1,043,315	95,957	947,358						
ANIMAL REGULATION-----												
WEED ABATEMENT-----					12,942	-12,942						
STREET LIGHTING-----	562,179 #			562,179		562,179	274,830 #			274,830		274,830
DISASTER PREPAREDNESS-----	66,113			66,113		66,113	25,973		3,315	29,288		29,288
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,432,424		239,770	3,672,194	651,094	3,021,100	2,157,839		867,477	3,025,316	625,679	2,399,637
STREET TREES & LANDSCAPING-----	1,849,231		9,787	1,859,018	24,603	1,834,415	120,117			120,117	18,836	101,281
PARKING FACILITIES-----	59,347			59,347	374,493	-315,146						
PUBLIC TRANSIT-----	3,803,528 #>+			3,803,528	4,141,702	-338,174						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	940,498 #			940,498	84,511	855,987	563,958 #		9,692	573,650		573,650
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,519,030		48,044	1,567,074	663,907	903,167	850,482		14,731	865,213	1,223,586	-358,373
REDEVELOPMENT-----	521,323		2,890	524,213		524,213						
HOUSING-----	1,525,080			1,525,080	1,384,903	140,177					155,431	-155,431
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							406,062		25,653	431,715		431,715
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	4,685,164 #			4,685,164	4,367,547	317,617	1,658,113 <			1,658,113	1,394,531	263,582
SEWERS-----	2,408,569 #>			2,408,569	4,186,155	-1,777,586						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,202,874 #		90,632	1,293,506	886,396	407,110	1,776,040 #		23,293	1,799,333	821,961	977,372
MARINA AND WHARFS-----												
LIBRARIES-----							69,648 >			69,648		69,648
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	459,098		102,468	561,566	184,619	376,947						
OTHER-----	763,025		7,436	770,461	665,374	105,087						
PUBLIC UTILITIES												
WATER-----							1,151,030 #+		207,402	1,358,432	1,298,469	59,963
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$45,747,463		\$1,032,361	\$46,779,824	\$19,473,161	\$27,306,663	\$15,701,203		\$9,054,548	\$24,755,751	\$6,154,398	\$18,601,353

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$6,558,595		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,907,177,479		SECURED AND UNSECURED-----	\$2,221,355	
			HOMEOWNERS-----	47,690	
TOTAL ASSESSED-----	\$2,913,736,074		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$54,239,369		HOMEOWNERS PROPERTY TAX		
OTHER-----	23,982,633		RELIEF-----		
TOTAL EXEMPTIONS	\$78,222,002		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$2,835,514,072		ALLOCATED AND LEVIED-----	\$2,269,045	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$348,125		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	4,004,378,701		SECURED AND UNSECURED-----	\$888,010	
			HOMEOWNERS-----	18,005	
TOTAL ASSESSED-----	\$4,004,726,826		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$61,538,400		HOMEOWNERS PROPERTY TAX		
OTHER-----	49,755,338		RELIEF-----		
TOTAL EXEMPTIONS	\$111,293,738		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$3,893,433,088		ALLOCATED AND LEVIED-----	\$953,677	
			VOTER APPROVED TAX RATE-----	00.007000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$29,876,688
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$24,695,521

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$20,599,133
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$20,599,133

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

CYPRESS (ORANGE COUNTY)				DAVIS (YOLO COUNTY)			
(CURRENT EST. POP. 45,360)				(CURRENT EST. POP. 44,256)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,044,593	\$2,044,593		\$3,618,703	\$3,618,703	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$85,489		85,489	\$224,108		224,108	
PROPERTY TAX - PRIOR YEAR-----		66,060	66,060		116,818	116,818	
OTHER PROPERTY TAXES-----		190,000	190,000		453	453	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					29,201	29,201	
SALES AND USE TAXES-----		2,992,570	2,992,570		2,159,222	2,159,222	
TRANSPORTATION TAX-----				844,767		844,767	
TRANSIENT LODGING TAXES-----		204,131	204,131		244,579	244,579	
FRANCHISES-----		486,978	486,978		290,466	290,466	
BUSINESS LICENSE TAXES-----		289,398	289,398		486,981	486,981	
REAL PROPERTY TRANSFER TAXES-----		125,247	125,247		95,648	95,648	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	49,538	498,948	548,486		1,410,453	1,410,453	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				1,018,717		1,018,717	
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	318,076		318,076				
OTHER-----	84,600		84,600				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	259,738		259,738	369,287		369,287	
OTHER LICENSES AND PERMITS-----	13,856		13,856		38,882	38,882	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	240,955		240,955	198,419		198,419	
OTHER FINES, FORFEITURES, AND PENALTIES-----	10,938	234,486	245,424		13,689	13,689	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	113,630	1,121,795	1,235,425	487,561	487,205	974,766	
RENTS AND CONCESSIONS-----	148,426		148,426		35,585	35,585	
ROYALTIES-----					958	958	
OTHER-----	113,865		113,865		12,900	12,900	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,504,871	1,504,871		1,498,488	1,498,488	
STATE TRAILER COACH IN-LIEU TAX-----		7,731	7,731				
STATE CIGARETTE TAX-----		91,744	91,744		81,124	81,124	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,889	58,275	61,164	8,049	127,733	135,782	
STATE GASOLINE TAX-----	607,312		607,312	581,977		581,977	
OTHER STATE GRANTS-----	95,499	9,932	105,431	414,592	23,797	438,389	
COUNTY GRANTS OF STATE GASOLINE TAX-----	45,931		45,931				
COUNTY GRANTS-----	33,496		33,496		44,957	44,957	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				661,923		661,923	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	39,931		39,931	996,084		996,084	
SPECIAL POLICE DEPARTMENT SERVICES-----	17,789		17,789	41,542		41,542	
SPECIAL FIRE DEPARTMENT SERVICES-----				184,414		184,414	
PLAN CHECKING FEES-----	209,250		209,250	322,296		322,296	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	14,968		14,968	10,202		10,202	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	23,057		23,057	4,681		4,681	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	101,372		101,372	1,612,661		1,612,661	
SOLID WASTE REVENUES-----				3,475,322		3,475,322	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				54,074		54,074	
PARKS AND RECREATION FEES-----				658,758		658,758	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,884,052		1,884,052	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				66,212		66,212	
QUASI-EXTERNAL TRANSACTIONS-----				302,999		302,999	
OTHER CURRENT SERVICE CHARGES-----	1,446,352		1,446,352				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	42,732		42,732		16,733	16,733	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				176,770		176,770	
OTHER SOURCES OF REVENUES-----		25,790	25,790		20,093	20,093	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,119,689	\$9,952,549	\$14,072,238	\$14,644,424	\$10,809,711	\$25,454,135	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CYPRESS					DAVIS				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$449,342			\$449,342	\$5,059	\$444,283	\$106,077			\$106,077
MANAGEMENT AND SUPPORT-----	1,136,266		\$96,636	1,232,902	191,158	1,041,744	1,783,126		\$40,548	1,823,674
PUBLIC SAFETY										
POLICE-----	5,090,760 #			5,090,760	365,899	4,724,861	3,792,299 #&			3,792,299
FIRE-----		+					2,411,527 #&			2,411,527
EMERGENCY MEDICAL SERVICES-----		+								
ANIMAL REGULATION-----							26,000			26,000
WEED ABATEMENT-----	24,453			24,453	23,057		4,624			4,624
STREET LIGHTING-----	339,972 <			339,972	431,941	-91,969	201,084 #<		15,619	216,703
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,097,927		572,376	1,670,303	1,267,234	403,069	1,593,880		269,173	1,863,053
STREET TREES & LANDSCAPING-----	673,024		102,428	775,452	84,600	690,852	271,996			271,996
PARKING FACILITIES-----										
PUBLIC TRANSIT-----		+					783,818 #>		26,891	810,709
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	376,160 #			376,160		376,160	856,490 #			856,490
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,155,390			1,155,390	650,817	504,573	442,707			442,707
REDEVELOPMENT-----										
HOUSING-----							653,476			653,476
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	131,324			131,324		131,324	19,649			19,649
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<					3,131,850 <		4,946	3,136,796
SEWERS-----	45,342 +			45,342	109,266	-63,924	1,415,750 #		1,549,162	2,964,912
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,041,097 +		7,500	1,048,597	990,658	57,939	2,657,443 #		68,901	2,726,344
MARINA AND WHARFS-----										
LIBRARIES-----	32,248 +			32,248		32,248		+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----							1,610,576		422,805	2,033,381
PUBLIC UTILITIES										
WATER-----		+					1,569,613 #		595,930	2,165,543
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$11,593,305		\$778,940	\$12,372,245	\$4,119,689	\$8,252,556	\$23,331,985		\$2,993,975	\$26,325,960

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,438,413	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,043,326,424	SECURED AND UNSECURED-----	\$2,321,378
		HOMEOWNERS-----	50,050
TOTAL ASSESSED-----	\$2,045,764,837	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	68,128
HOMEOWNERS-----	\$60,032,211	HOMEOWNERS PROPERTY TAX	
OTHER-----	13,961,965	RELIEF-----	2,037
TOTAL EXEMPTIONS	\$73,994,176	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,971,770,661	ALLOCATED AND LEVIED-----	\$2,441,593
		VOTER APPROVED TAX RATE-----	00.003400

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,423,988	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,421,757,796	SECURED AND UNSECURED-----	\$3,811,647
		HOMEOWNERS-----	124,952
TOTAL ASSESSED-----	\$1,423,181,784	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	509,093
HOMEOWNERS-----	\$46,295,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	12,995,516	RELIEF-----	18,185
TOTAL EXEMPTIONS	\$59,290,716	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,363,891,068	ALLOCATED AND LEVIED-----	\$4,463,877
		VOTER APPROVED TAX RATE-----	00.039400

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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EAST PALO ALTO (SAN MATEO COUNTY)

(CURRENT EST. POP. 26,838)

EL CENTRO (IMPERIAL COUNTY)

(CURRENT EST. POP. 31,660)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,489,983	\$1,489,983		\$1,570,285	\$1,570,285
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					79,035	79,035
OTHER PROPERTY TAXES-----		14,993	14,993			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					1,316	1,316
SALES AND USE TAXES-----		252,954	252,954		2,943,700	2,943,700
TRANSPORTATION TAX-----				\$478,550		478,550
TRANSIENT LODGING TAXES-----					488,323	488,323
FRANCHISES-----		77,830	77,830		211,295	211,295
BUSINESS LICENSE TAXES-----		23,968	23,968		128,958	128,958
REAL PROPERTY TRANSFER TAXES-----		20,203	20,203		26,385	26,385
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					419,919	419,919
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$64,925		64,925	159,268		159,268
OTHER LICENSES AND PERMITS-----	12,180		12,180	6,262		6,262
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	43,271		43,271	88,202		88,202
OTHER FINES, FORFEITURES, AND PENALTIES-----		6,208	6,208		14,585	14,585
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	21,782	19,130	40,912	415,839	272,496	688,335
RENTS AND CONCESSIONS-----		2,354	2,354	2,570		2,570
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		928,551	928,551		1,039,052	1,039,052
STATE TRAILER COACH IN-LIEU TAX-----		818	818		9,491	9,491
STATE CIGARETTE TAX-----		39,511	39,511		73,034	73,034
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		35,849	35,849		46,736	46,736
STATE GASOLINE TAX-----	381,662		381,662	353,096		353,096
OTHER STATE GRANTS-----		2,904	2,904	223,219	10,665	233,884
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				197,336		197,336
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	8,121		8,121	13,415		13,415
SPECIAL POLICE DEPARTMENT SERVICES-----	24,253		24,253	25,667		25,667
SPECIAL FIRE DEPARTMENT SERVICES-----				95,000		95,000
PLAN CHECKING FEES-----	14,525		14,525	71,415		71,415
ANIMAL SHELTER FEES AND CHARGES-----				1,732		1,732
ENGINEERING FEES-----	4,446		4,446	24,865		24,865
STREET, SIDEWALK AND CURB REPAIRS-----				7,747		7,747
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,116,857		1,116,857
SOLID WASTE REVENUES-----	15,728		15,728	1,556,519		1,556,519
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				7,197		7,197
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	24,280		24,280	33,189		33,189
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,793,170		1,793,170
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----				25,590,904		25,590,904
TRANSIT REVENUES-----				18,278		18,278
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	154,346		154,346	120,552		120,552
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				4,200		4,200
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		30,000	30,000			
OTHER SOURCES OF REVENUES-----		74,031	74,031	77,695	236,609	314,304
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$769,519	\$3,019,287	\$3,788,806	\$32,482,744	\$7,571,884	\$40,054,628

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

EAST PALO ALTO							EL CENTRO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$21,036			\$21,036		\$21,036	\$333,983		\$4,115	\$338,098	\$112,204	\$225,894
MANAGEMENT AND SUPPORT-----	1,202,522			1,202,522		1,202,522	1,205,644		11,878	1,217,522	86,043	1,131,479
PUBLIC SAFETY												
POLICE-----	1,892,215	#	\$35,947	1,928,162	\$67,524	1,860,638	2,458,475	#	71,396	2,529,871	113,903	2,415,968
FIRE-----		+					1,839,353	#	67,653	1,907,006	95,000	1,812,006
EMERGENCY MEDICAL SERVICES-----								>				
ANIMAL REGULATION-----							62,512			62,512	5,804	56,708
WEED ABATEMENT-----												
STREET LIGHTING-----		+					122,052	#		122,052		122,052
DISASTER PREPAREDNESS-----							47,427			47,427		47,427
OTHER-----							20,571			20,571	20,500	71
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	198,395			198,395	400,613	-202,218	1,011,401		192,244	1,203,645	978,110	225,535
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+					64,263	+		64,263	64,262	1
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	80,702	#		80,702	34,826	45,876	120,617	#	621	121,238		121,238
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	94,917			94,917	69,371	25,546	185,116		7,996	193,112	271,119	-78,007
REDEVELOPMENT-----												
HOUSING-----	100,944			100,944	155,263	-54,319	196,295			196,295	179,715	16,580
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	6,248			6,248		6,248	104,609			104,609		104,609
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----							24,457,416		439,961	24,897,377	25,643,303	-745,926
SOLID WASTE-----	21,416	<		21,416	17,642	3,774	1,434,224	<		1,434,224	1,556,519	-122,295
SEWERS-----		+					754,886	#	1,059,004	1,813,890	1,236,280	577,610
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	185,411	#	1,841	187,252	24,280	162,972	607,387	#	79,541	686,928	33,189	653,739
MARINA AND WHARFS-----												
LIBRARIES-----		+					273,955	#	4,395	278,350	32,341	246,009
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							170,321		8,512	178,833		178,833
OTHER-----							58,722		29,891	88,613	37,447	51,166
PUBLIC UTILITIES												
WATER-----		+					1,876,972	#	323,968	2,200,940	2,017,005	183,935
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$3,803,806		\$37,788	\$3,841,594	\$769,519	\$3,072,075	\$37,406,201		\$2,301,175	\$39,707,376	\$32,482,744	\$7,224,632

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----				PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	\$371,759,752			SECURED AND UNSECURED-----	\$1,519,729		
				HOMEOWNERS-----	33,806		
TOTAL ASSESSED-----	\$371,759,752			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$15,187,200			HOMEOWNERS PROPERTY TAX			
OTHER-----	8,055,911			RELIEF-----			
TOTAL EXEMPTIONS	\$23,243,111			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$348,516,641			ALLOCATED AND LEVIED-----	\$1,553,535		
				VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$3,162,600		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$3,162,600		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$1,358,234			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	599,892,972			SECURED AND UNSECURED-----	\$1,696,761		
				HOMEOWNERS-----	41,052		
TOTAL ASSESSED-----	\$601,251,206			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$27,672,726			HOMEOWNERS PROPERTY TAX			
OTHER-----	12,385,268			RELIEF-----			
TOTAL EXEMPTIONS	\$40,057,994			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$561,193,212			ALLOCATED AND LEVIED-----	\$1,737,813		
				VOTER APPROVED TAX RATE-----			
					\$8,185,593		
					\$7,183,005		

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 25,132)				FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 25,647)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,018,421	\$1,018,421		\$2,525,311	\$2,525,311	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		84,519	84,519		139,923	139,923	
OTHER PROPERTY TAXES-----		7,165	7,165		245	245	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		4,952,773	4,952,773		1,731,073	1,731,073	
TRANSPORTATION TAX-----	\$464,315	464,315	464,315	\$521,910		521,910	
TRANSIENT LODGING TAXES-----		913,771	913,771		6,093	6,093	
FRANCHISES-----		304,556	304,556		24,317	24,317	
BUSINESS LICENSE TAXES-----		184,161	184,161	6,898	120,936	127,834	
REAL PROPERTY TRANSFER TAXES-----		21,199	21,199		127,305	127,305	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----					3,099,555	3,099,555	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	46,573		46,573	2,097,980		2,097,980	
OTHER LICENSES AND PERMITS-----	15,421		15,421		9,220	9,220	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	174,082		174,082	51,968		51,968	
OTHER FINES, FORFEITURES, AND PENALTIES-----		35,500	35,500		1,976	1,976	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	776,964	751,968	1,528,932	650,614	1,030,103	1,680,717	
RENTS AND CONCESSIONS-----	69,227		69,227		20,290	20,290	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		850,604	850,604		814,289	814,289	
STATE TRAILER COACH IN-LIEU TAX-----		4,225	4,225		20,071	20,071	
STATE CIGARETTE TAX-----		89,736	89,736		48,542	48,542	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		46,088	46,088		106,625	106,625	
STATE GASOLINE TAX-----	346,183		346,183	347,339		347,339	
OTHER STATE GRANTS-----	239,406		239,406	106,897		111,017	
COUNTY GRANTS OF STATE GASOLINE TAX-----		18,112	18,112		4,120		
COUNTY GRANTS-----	146,763		146,763	80,000		80,000	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,155,760		1,155,760				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	10,735		10,735	116,879		116,879	
SPECIAL POLICE DEPARTMENT SERVICES-----	11,839		11,839	12,795		12,795	
SPECIAL FIRE DEPARTMENT SERVICES-----	24,243		24,243	657		657	
PLAN CHECKING FEES-----	240		240	26,504		26,504	
ANIMAL SHELTER FEES AND CHARGES-----	5,105		5,105				
ENGINEERING FEES-----	100,196		100,196	1,027,486		1,027,486	
STREET, SIDEWALK AND CURB REPAIRS-----	17,054		17,054				
WEED AND LOT CLEANING-----	791		791	25		25	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,212,420		2,212,420	851,485		851,485	
SOLID WASTE REVENUES-----				946,849		946,849	
FIRST AID AND AMBULANCE CHARGES-----				177,126		177,126	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	111,998		111,998				
PARKS AND RECREATION FEES-----	109,232		109,232	227,907		227,907	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,365,388		1,365,388	2,101,006		2,101,006	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	3,900		3,900				
CEMETERY REVENUES-----							
HOUSING REVENUES-----	83,407		83,407				
PORT AND HARBOR REVENUES-----	306,830		306,830				
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	133,629		133,629	4,711		4,711	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	28,887		28,887	208,773		208,773	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		46,887	46,887	-403,665	13,702	-389,963	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		14,492	14,492	281,493		281,493	
OTHER SOURCES OF REVENUES-----	237,245	56,316	293,561		33,545	33,545	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	5,151,850		5,151,850				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,349,683	\$9,400,493	\$22,750,176	\$9,443,637	\$9,877,241	\$19,320,878	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	EUREKA					FOLSOM				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$317,274		\$6,754	\$324,028		\$378,085		\$3,531	\$381,616	
MANAGEMENT AND SUPPORT-----	1,615,213		17,917	1,633,130	\$575,150	764,830		73,297	838,127	\$381,616
PUBLIC SAFETY										
POLICE-----	2,434,775	#&	25,245	2,460,020	202,521	2,092,005	#	170,867	2,262,872	\$40,780
FIRE-----	2,170,479	#&	325,055	2,495,534	24,243	2,117,364	#&	88,109	2,205,473	657
EMERGENCY MEDICAL SERVICES-----		+								177,126
ANIMAL REGULATION-----					16,757	-16,757				
WEED ABATEMENT-----					791	-791				25
STREET LIGHTING-----	269,984	#		269,984	20,446	249,538		16	187,294	
DISASTER PREPAREDNESS-----										
OTHER-----	7,732			7,732						51,968
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,163,552		482,999	1,646,551	803,286	540,219		351,567	891,786	813,569
STREET TREES & LANDSCAPING-----										
PARKING FACILITIES-----	48,971		112,076	161,047	111,998					
PUBLIC TRANSIT-----	716,651	<>	17,137	733,788	755,885	205,997	#	4,369	210,366	153,574
AIRPORTS-----	5,940			5,940	8,900					
PORTS AND HARBORS-----	374,517		71,006	445,523	320,605					
OTHER-----			208,729	208,729						
COMMUNITY DEVELOPMENT										
PLANNING-----	225,088	#<	3,770	228,858	3,759	690,270	#	15,332	705,602	281,493
CONSTRUCTION AND ENGINEERING-----										
REGULATION ENFORCEMENT-----	176,403		1,472	177,875	157,744	1,041,306		255,377	1,296,683	3,268,849
REDEVELOPMENT-----						120,197		350	120,547	
HOUSING-----	203,815			203,815	454,254					80,000
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	386,940			386,940						
OTHER-----	19,403		7,360	26,763	306,967					6,898
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		+				866,885	#	146,124	1,013,009	1,083,551
SEWERS-----	7,138,049	#	880,395	8,018,444	7,950,474	355,354	#	160,274	515,628	900,091
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	736,477	#	46,718	783,195	270,515	778,187	#	172,843	951,030	227,907
MARINA AND WHARFS-----										
LIBRARIES-----		>					+			
MUSEUMS-----	9,049			9,049						
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----						4,315		5,001	9,316	
PUBLIC UTILITIES										
WATER-----	1,022,244	#	611,516	1,633,760	1,365,388	948,730	#	284,741	1,233,471	2,357,149
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER						451,760			451,760	
TOTAL EXPENDITURES	\$19,042,556		\$2,818,149	\$21,860,705	\$13,349,683	\$11,542,782		\$1,731,798	\$13,274,580	\$9,443,637

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,340,752	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	806,771,616	SECURED AND UNSECURED-----	\$1,089,908
TOTAL ASSESSED-----	\$810,112,368	HOMEOWNERS-----	44,997
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$34,319,317	SECURED AND UNSECURED-----	
OTHER-----	43,650,387	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$77,969,704	RELIEF-----	
NET ASSESSED VALUE	\$732,142,664	TOTAL PROPERTY TAXES	\$1,134,905
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,228,805	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,426,936,615	SECURED AND UNSECURED-----	\$3,111,475
TOTAL ASSESSED-----	\$1,428,165,420	HOMEOWNERS-----	119,320
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,930,989	SECURED AND UNSECURED-----	
OTHER-----	31,889,635	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$61,820,624	RELIEF-----	
NET ASSESSED VALUE	\$1,366,344,796	TOTAL PROPERTY TAXES	\$3,230,795
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,782,162
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,429,868

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,573,207
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,946,121

THE CITY OF FOLSOM'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

FOSTER CITY (SAN MATEO COUNTY)				GILROY (SANTA CLARA COUNTY)		
(CURRENT EST. POP. 29,750)				(CURRENT EST. POP. 29,534)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$1,607,255	\$1,607,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					54,635	54,635
SALES AND USE TAXES-----		\$2,132,430	\$2,132,430		3,191,276	3,191,276
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		540,321	540,321		260,265	260,265
FRANCHISES-----		283,341	283,341		617,789	617,789
BUSINESS LICENSE TAXES-----		314,229	314,229		218,770	218,770
REAL PROPERTY TRANSFER TAXES-----		158,424	158,424		120,678	120,678
UTILITY USERS TAX-----					1,752,600	1,752,600
OTHER NON-PROPERTY TAXES-----				\$690,602		690,602
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	\$313,776		313,776			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	185,171		185,171	259,725		259,725
OTHER LICENSES AND PERMITS-----	3,718		3,718			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	94,034		94,034	192,542		192,542
OTHER FINES, FORFEITURES, AND PENALTIES-----		62,825	62,825		21,683	21,683
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	564,569	1,654,912	2,219,481	346,771	974,580	1,321,351
RENTS AND CONCESSIONS-----		45,776	45,776	55,090	136,882	191,972
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,072,898	1,072,898		1,000,160	1,000,160
STATE TRAILER COACH IN-LIEU TAX-----		1,047	1,047		5,852	5,852
STATE CIGARETTE TAX-----		60,819	60,819		72,965	72,965
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					32,542	32,542
STATE GASOLINE TAX-----	425,146		425,146	422,189		422,189
OTHER STATE GRANTS-----	104,524	470	104,994		7,155	10,055
COUNTY GRANTS OF STATE GASOLINE TAX-----					8,897	8,897
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				417,498		417,498
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,084,518		1,084,518	29,883		29,883
SPECIAL POLICE DEPARTMENT SERVICES-----	2,275		2,275	47,750		47,750
SPECIAL FIRE DEPARTMENT SERVICES-----	360		360	3,910		3,910
PLAN CHECKING FEES-----	380,543		380,543	37,189		37,189
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	9,347		9,347	261,115		261,115
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----				4,361,655		4,361,655
SOLID WASTE REVENUES-----				1,629,787		1,629,787
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	314,813		314,813	294,468		294,468
GOLF COURSE FEES-----				265,982		265,982
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,573,052		1,573,052
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	7,406,342		7,406,342			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	982		982			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	239		239	32,713	28,110	60,823
OTHER SOURCES OF REVENUES-----	427,827		427,827			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,318,184	\$6,327,492	\$17,645,676	\$10,933,718	\$10,103,197	\$21,036,915

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FOSTER CITY					GILROY				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$262,164		\$10,855	\$273,019	\$121,401	\$151,618	\$218,766		\$218,766	\$218,766
MANAGEMENT AND SUPPORT-----	1,127,755		166,300	1,294,055	878,282	415,773	799,630		\$2,283	801,913
PUBLIC SAFETY										
POLICE-----	2,729,587 #&		90,320	2,819,907	1,308,389	1,511,518	3,107,551 #&		15,721	3,123,272
FIRE-----	1,954,412 #&		57,966	2,012,378	805,541	1,206,837	1,569,522 #&		1,767	1,571,289
EMERGENCY MEDICAL SERVICES-----										\$428,996
ANIMAL REGULATION-----										3,910
WEED ABATEMENT-----										
STREET LIGHTING-----	266,799 #		34,901	301,700	394,294	-92,594	192,966 #			192,966
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	573,330		8,146	581,476	719,483	-138,007	551,235		537,133	1,088,368
STREET TREES & LANDSCAPING-----							329,880			329,880
PARKING FACILITIES-----							178,074			178,074
PUBLIC TRANSIT-----										
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	258,560 #		44,190	302,750	80,518	222,232	296,981 #			296,981
CONSTRUCTION AND ENGINEERING-----										165,564
REGULATION ENFORCEMENT-----	546,498		2,978,561	3,525,059	5,731,303	-2,206,244	640,524			587,912
REDEVELOPMENT-----										52,612
HOUSING-----							114,123			114,123
EMPLOYMENT-----										420,498
COMMUNITY PROMOTION-----	60,972			60,972		60,972				-306,375
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----							1,682,890 <			1,682,890
SEWERS-----							2,697,539 #		852,769	3,550,308
CEMETERIES-----										1,629,787
OTHER-----							221,764			4,493,148
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,750,382 #		139,847	1,890,229	1,278,973	611,256	1,255,059 #		430,074	1,685,133
MARINA AND WHARFS-----										550,389
LIBRARIES-----							96,811 >			52,170
MUSEUMS-----							45,658		1,143	46,801
GOLF COURSES-----							153,515		15,308	168,823
SPORTS ARENA/STADIUMS-----										272,407
COMMUNITY CENTER/AUDITORIUMS-----							332,388		6,500	338,888
OTHER-----							15,319			15,319
PUBLIC UTILITIES										
WATER-----										2,900
GAS-----							1,452,136 #		830,273	2,282,409
ELECTRIC-----										1,660,689
OTHER-----										621,720
OTHER										
TOTAL EXPENDITURES	\$9,530,459		\$3,531,086	\$13,061,545	\$11,318,184	\$1,743,361	\$15,952,331		\$2,692,971	\$18,645,302

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,200,407,763	SECURED AND UNSECURED	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$2,200,407,763		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$43,416,800	SECURED AND UNSECURED	
OTHER-----	4,452,501	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$47,869,301		
NET ASSESSED VALUE	\$2,152,538,462	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,475,684	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,321,348,908	SECURED AND UNSECURED	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,322,824,592		\$1,744,591
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,426,930	SECURED AND UNSECURED	
OTHER-----	47,116,146	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$77,543,076		
NET ASSESSED VALUE	\$1,245,281,516	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,522,503
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,142,646

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$35,549,046
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$25,692,597

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 272

GLENDDORA (LOS ANGELES COUNTY)				HANFORD (KINGS COUNTY)			
(CURRENT EST. POP. 48,047)				(CURRENT EST. POP. 29,405)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,914,721	\$1,914,721		\$1,289,263	\$1,289,263	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$355,427		355,427				
PROPERTY TAX - PRIOR YEAR-----		95,241	95,241		40,653	40,653	
OTHER PROPERTY TAXES-----		55	55		6,216	6,216	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		35,377	35,377				
SALES AND USE TAXES-----		3,008,948	3,008,948		2,603,804	2,603,804	
TRANSPORTATION TAX-----	554,285		554,285	\$290,841		290,841	
TRANSIENT LODGING TAXES-----		45,220	45,220		106,791	106,791	
FRANCHISES-----		442,101	442,101		223,340	223,340	
BUSINESS LICENSE TAXES-----		243,658	243,658		236,275	236,275	
REAL PROPERTY TRANSFER TAXES-----		191,464	191,464		29,255	29,255	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	84,000		84,000				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	266,826		266,826				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	321,291		321,291	204,856		204,856	
OTHER LICENSES AND PERMITS-----	65,175		65,175	5,923	397	6,320	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	115,479		115,479	170,394		170,394	
OTHER FINES, FORFEITURES, AND PENALTIES-----	162,507	70,970	233,477	557	13,834	14,391	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	690,161	361,692	1,051,853	418,125	494,759	912,884	
RENTS AND CONCESSIONS-----	9,185	13,202	22,387	21,684	26,620	48,304	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,828,582	1,828,582		1,000,370	1,000,370	
STATE TRAILER COACH IN-LIEU TAX-----		13,262	13,262		8,667	8,667	
STATE CIGARETTE TAX-----		104,527	104,527		69,110	69,110	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	18,067	66,793	84,860		46,075	46,075	
STATE GASOLINE TAX-----	646,604		646,604	357,659		357,659	
OTHER STATE GRANTS-----	101,493	9,828	111,321	40,255	10,468	50,723	
COUNTY GRANTS OF STATE GASOLINE TAX-----	82,320		82,320				
COUNTY GRANTS-----	277		277				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	146,822		146,822	5,126		5,126	
OTHER TAXES IN-LIEU-----		464,580	464,580		11,709	11,709	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	33,973		33,973	30,904		30,904	
SPECIAL POLICE DEPARTMENT SERVICES-----	32,501		32,501	27,595		27,595	
SPECIAL FIRE DEPARTMENT SERVICES-----				10,287		10,287	
PLAN CHECKING FEES-----	144,611		144,611	158,868		158,868	
ANIMAL SHELTER FEES AND CHARGES-----	2,806		2,806				
ENGINEERING FEES-----	87,422		87,422	60,622		60,622	
STREET, SIDEWALK AND CURB REPAIRS-----	7,107		7,107				
WEED AND LOT CLEANING-----				7,773		7,773	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,615,024		1,615,024	
SOLID WASTE REVENUES-----	1,506,923		1,506,923	1,807,282		1,807,282	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	41,701		41,701				
PARKING FACILITIES-----				14,196		14,196	
PARKS AND RECREATION FEES-----	213,737		213,737	73,001		73,001	
GOLF COURSE FEES-----	320,981		320,981				
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,093,773		5,093,773	1,346,111		1,346,111	
ELECTRIC REVENUES-----							
GAS REVENUES-----				45,357		45,357	
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	7,219		7,219				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	39,882		39,882	11,309		11,309	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	8,505	239,012	247,517		910	910	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		143,245	143,245	37,211	84,628	121,839	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,161,060	\$9,274,411	\$20,435,471	\$6,760,960	\$6,303,144	\$13,064,104	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	GLENORA					HANFORD				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$329,430			\$329,430		\$329,430	\$94,356			\$94,356
MANAGEMENT AND SUPPORT-----	653,282		\$71,047	724,329	\$562,856	161,473	365,315		\$31,495	396,810
PUBLIC SAFETY										
POLICE-----	5,045,814 #&			5,045,814	196,294	4,849,520	2,146,950 #&		12,765	2,159,715
FIRE-----							1,185,907 #&		4,004	1,189,911
EMERGENCY MEDICAL SERVICES-----		>								69,090
ANIMAL REGULATION-----	152,889			152,889	62,820	90,069	57,852			57,852
WEED ABATEMENT-----							7,005			7,005
STREET LIGHTING-----	282,798 <			282,798	266,826	15,972	158,823 <			158,823
DISASTER PREPAREDNESS-----							6,982			6,982
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,597,263		147,057	1,744,320	1,017,974	726,346	898,535		685,071	1,583,606
STREET TREES & LANDSCAPING-----	297,442			297,442		297,442				911,347
PARKING FACILITIES-----							14,275	>	284,103	298,378
PUBLIC TRANSIT-----	284,249 #		46,714	330,963	633,710	-302,747	32,912		159,142	192,054
AIRPORTS-----										50,357
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	382,840 #			382,840		382,840	239,055 #>		1,254	240,309
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	220,536			220,536	590,051	-369,515	337,737		108,997	446,734
REDEVELOPMENT-----										455,250
HOUSING-----	136,706			136,706	146,822	-10,116	470,440		7,500	477,940
EMPLOYMENT-----										20,038
COMMUNITY PROMOTION-----	62,780		30,014	92,794		92,794	153,448		52,457	205,905
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----	51,101			51,101		51,101				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	1,280,202 <			1,280,202	1,669,430	-389,228	1,449,707 #			1,449,707
SEWERS-----		+					990,039 #		714,718	1,704,757
CEMETERIES-----										1,787,612
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,494,564 #		89,923	1,584,487	311,808	1,272,679	666,134 #		34,306	700,440
MARINA AND WHARFS-----										99,092
LIBRARIES-----	962,001 #			962,001	41,978	920,023		+		
MUSEUMS-----										
GOLF COURSES-----	240,291		23,274	263,565	330,724	-67,159				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							109,051		60,787	169,838
OTHER-----										13,913
PUBLIC UTILITIES										
WATER-----	3,808,041 #		1,344,919	5,152,960	5,329,767	-176,807	992,884 #		603,620	1,596,504
GAS-----										1,462,691
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$17,282,229		\$1,752,948	\$19,035,177	\$11,161,060	\$7,874,117	\$10,377,407		\$2,760,219	\$13,137,626
										\$6,760,960

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (Ø)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (Ø)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	\$2,177,352
LOCALLY ASSESSED-----	1,803,982,060
TOTAL ASSESSED-----	\$1,806,159,412
LESS EXEMPTIONS:	
HOMEOWNERS-----	\$66,783,552
OTHER-----	47,966,635
TOTAL EXEMPTIONS	\$114,750,187
NET ASSESSED VALUE	\$1,691,409,225

1989-90 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,157,053
HOMEOWNERS-----	47,938
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	481,387
HOMEOWNERS PROPERTY TAX RELIEF-----	21,659
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,708,037
VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION

STATE ASSESSED-----	\$1,741,072
LOCALLY ASSESSED-----	758,412,117
TOTAL ASSESSED-----	\$760,153,189
LESS EXEMPTIONS:	
HOMEOWNERS-----	\$35,351,523
OTHER-----	43,459,566
TOTAL EXEMPTIONS	\$78,811,089
NET ASSESSED VALUE	\$681,342,100

1989-90 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,419,234
HOMEOWNERS-----	47,899
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
HOMEOWNERS PROPERTY TAX RELIEF-----	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,467,133
VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,825,219
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,161,157

THE CITY OF GLENORA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 274

(POPULATION FROM 25,001 TO 50,000)

HEMET (RIVERSIDE COUNTY)

(CURRENT EST. POP. 33,334)

HIGHLAND (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 32,322)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,997,614	\$1,997,614		\$642,706	\$642,706
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$71,256	71,256	71,256			
PROPERTY TAX - PRIOR YEAR-----		171,488	171,488			
OTHER PROPERTY TAXES-----					33,179	33,179
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		6,422	6,422		3,072	3,072
SALES AND USE TAXES-----		3,345,763	3,345,763		579,073	579,073
TRANSPORTATION TAX-----	505,983	505,983	505,983	\$421,269		421,269
TRANSIENT LODGING TAXES-----		208,846	208,846		22,217	22,217
FRANCHISES-----		278,038	278,038		237,872	237,872
BUSINESS LICENSE TAXES-----		227,632	227,632			
REAL PROPERTY TRANSFER TAXES-----		129,459	129,459		58,028	58,028
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	416,607		416,607			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	729,839		729,839			
OTHER LICENSES AND PERMITS-----	14,242	1,050	15,292		35,308	35,308
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	81,751		81,751	11,911		11,911
OTHER FINES, FORFEITURES, AND PENALTIES-----		35,187	35,187		220	220
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	255,431	546,429	801,860	124,436	107,329	231,765
RENTS AND CONCESSIONS-----		79,247	79,247			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,103,090	1,103,090		1,117,919	1,117,919
STATE TRAILER COACH IN-LIEU TAX-----		166,331	166,331			
STATE CIGARETTE TAX-----		76,601	76,601		44,951	44,951
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,892	62,506	65,398		25,356	25,356
STATE GASOLINE TAX-----	455,254	455,254	455,254	435,886		435,886
OTHER STATE GRANTS-----	185,373	5,594	190,967		550	550
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	350,637		350,637			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	96,672		96,672	139,858		139,858
SPECIAL POLICE DEPARTMENT SERVICES-----	10,142		10,142			
SPECIAL FIRE DEPARTMENT SERVICES-----	244		244			
PLAN CHECKING FEES-----	175,468		175,468	813,049		813,049
ANIMAL SHELTER FEES AND CHARGES-----	576		576			
ENGINEERING FEES-----	546,730		546,730	678,055		678,055
STREET, SIDEWALK AND CURB REPAIRS-----				170,346		170,346
WEED AND LOT CLEANING-----	7,388		7,388			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	566,256		566,256			
SOLID WASTE REVENUES-----	2,130,103		2,130,103			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	12,578		12,578			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----						
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,880,966		1,880,966			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	1,015,341		1,015,341			
OTHER CURRENT SERVICE CHARGES-----	187,404		187,404	1,030,058		1,030,058
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	30,856		30,856			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	681,843	335,421	1,017,264		575	575
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,411,832	\$8,776,718	\$19,188,550	\$3,824,868	\$2,908,355	\$6,733,223

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HEMET						HIGHLAND					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$281,498		\$9,230	\$290,728	\$750	\$289,978	\$24,381			\$24,381		\$24,381
MANAGEMENT AND SUPPORT-----	1,029,737		349,267	1,379,004	1,185,310	193,694	381,474		\$17,110	398,584	\$12,948	385,636
PUBLIC SAFETY												
POLICE-----	3,170,279 #		187,782	3,358,061	43,508	3,314,553	1,306,530 >			1,306,530		1,306,530
FIRE-----	2,054,992 #		120,299	2,175,291	244	2,175,047		+				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	49,922			49,922	8,305	41,617						
WEEO ABATEMENT-----	16,354			16,354	7,388	8,966						
STREET LIGHTING-----		+						+				
DISASTER PREPAREDNESS-----	20,590		3,665	24,255		24,255						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	800,462		1,001,592	1,802,054	1,225,635	576,419	447,750		60,406	508,156	1,115,931	-607,775
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----								+				
PUBLIC TRANSIT-----												
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	500,114 #		39,837	539,951	76,681	463,270	154,657 #		5,983	160,640	139,858	20,782
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	1,017,793		48,762	1,066,555	1,641,972	-575,417	654,450			654,450	1,491,104	-836,654
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	1,879			1,879	239,128	-237,249					1,065,027	-1,065,027
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,881,205 #		250,251	2,131,456	2,491,812	-360,356		+				
SEWERS-----	241,532 #>		130,815	372,347	740,510	-368,163						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	324,439 #		320,373	644,812	280,569	364,243		@				
MARINA AND WHARFS-----												
LIBRARIES-----	447,003 #8			447,003	134,227	312,776		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	146,443		260,481	406,924	211,877	195,047						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,629,461 #>		229,566	1,859,027	2,123,916	-264,889		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES	\$13,613,703		\$2,951,920	\$16,565,623	\$10,411,832	\$6,153,791	\$2,969,242		\$83,499	\$3,052,741	\$3,824,868	\$-772,127

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,464,517	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,182,198,324	SECURED AND UNSECURED-----	\$2,284,988
		HOMEOWNERS-----	66,114
TOTAL ASSESSED-----	\$1,183,662,841	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	2,712
HOMEOWNERS-----	\$48,608,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	23,678,452	RELIEF-----	
TOTAL EXEMPTIONS	\$72,286,452	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,111,376,389	ALLOCATED AND LEVIED-----	\$2,353,814
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$78,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	710,269,690	SECURED AND UNSECURED-----	\$842,243
		HOMEOWNERS-----	27,894
TOTAL ASSESSED-----	\$710,348,140	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,636,733	HOMEOWNERS PROPERTY TAX	
OTHER-----	5,778,421	RELIEF-----	
TOTAL EXEMPTIONS	\$39,415,154	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$670,932,986	ALLOCATED AND LEVIED-----	\$870,137
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$15,094,246
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,722,710

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,570,619
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,532,674

THE CITY OF HEMET'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE WAS NO SECURED LEVY.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 276

(POPULATION FROM 25,001 TO 50,000)

IMPERIAL BEACH (SAN DIEGO COUNTY)

(CURRENT EST. POP. 25,970)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$1,308,034	\$1,308,034
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----			
PROPERTY TAX - PRIOR YEAR-----		100,865	100,865
OTHER PROPERTY TAXES-----		1,062	1,062
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		11,546	11,546
SALES AND USE TAXES-----		498,726	498,726
TRANSPORTATION TAX-----	\$318,000	318,000	318,000
TRANSIENT LODGING TAXES-----		48,127	48,127
FRANCHISES-----		273,992	273,992
BUSINESS LICENSE TAXES-----		86,383	86,383
REAL PROPERTY TRANSFER TAXES-----		62,310	62,310
UTILITY USERS TAX-----			
OTHER NON-PROPERTY TAXES-----	90,650		90,650
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----			
OTHER-----			61,847
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	104,919		104,919
OTHER LICENSES AND PERMITS-----	11,365	12,166	23,531
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	146,950		146,950
OTHER FINES, FORFEITURES, AND PENALTIES-----		77,548	77,548
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	125,089	568,837	693,926
RENTS AND CONCESSIONS-----		33,705	33,705
ROYALTIES-----			
OTHER-----			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		876,708	876,708
STATE TRAILER COACH IN-LIEU TAX-----			
STATE CIGARETTE TAX-----		37,474	37,474
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		34,375	34,375
STATE GASOLINE TAX-----	350,072	350,072	350,072
OTHER STATE GRANTS-----	277,382	3,435	280,817
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----			170,180
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----	714,056	714,056	714,056
OTHER TAXES IN-LIEU-----		4,844	4,844
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	846		846
SPECIAL POLICE DEPARTMENT SERVICES-----			69,733
SPECIAL FIRE DEPARTMENT SERVICES-----			851
PLAN CHECKING FEES-----	21,123		10,150
ANIMAL SHELTER FEES AND CHARGES-----			60,481
ENGINEERING FEES-----	598		598
STREET, SIDEWALK AND CURB REPAIRS-----			146,451
WEED AND LOT CLEANING-----			8,630
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,981,490	1,981,490	1,981,490
SOLID WASTE REVENUES-----	397,094	397,094	397,094
FIRST AID AND AMBULANCE CHARGES-----			234,935
LIBRARY FINES AND FEES-----			
PARKING FACILITIES-----			
PARKS AND RECREATION FEES-----			
GOLF COURSE FEES-----			
WATER SERVICE CHARGES AND CONNECTION FEES-----			3,174,143
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----			
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----			
QUASI-EXTERNAL TRANSACTIONS-----			39,223
OTHER CURRENT SERVICE CHARGES-----			226,517
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----		33,070	33,070
CONTRIBUTIONS FROM NON-GOVT SOURCES-----			
OTHER SOURCES OF REVENUES-----		148,576	148,576
OTHER FINANCING SOURCES			
SALE OF BONDS-----			
NOTES AND OTHER-----			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,539,634	\$4,221,783	\$8,761,417

INDIO (RIVERSIDE COUNTY)

(CURRENT EST. POP. 34,277)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$1,166,716	\$1,166,716
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----			
PROPERTY TAX - PRIOR YEAR-----			
OTHER PROPERTY TAXES-----			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		2,292	2,292
SALES AND USE TAXES-----		3,578,000	3,578,000
TRANSPORTATION TAX-----			
TRANSIENT LODGING TAXES-----		549,457	549,457
FRANCHISES-----		327,396	327,396
BUSINESS LICENSE TAXES-----		223,816	223,816
REAL PROPERTY TRANSFER TAXES-----		59,682	59,682
UTILITY USERS TAX-----		856,941	856,941
OTHER NON-PROPERTY TAXES-----			1,523,756
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----			
OTHER-----			61,847
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	104,919	450,193	450,193
OTHER LICENSES AND PERMITS-----	11,365	39,518	39,518
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	146,950	79,841	79,841
OTHER FINES, FORFEITURES, AND PENALTIES-----		70,247	70,247
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	125,089	197,885	317,502
RENTS AND CONCESSIONS-----		41,812	41,812
ROYALTIES-----			
OTHER-----			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,017,295	1,017,295
STATE TRAILER COACH IN-LIEU TAX-----		21,418	21,418
STATE CIGARETTE TAX-----		80,092	80,092
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		34,856	34,856
STATE GASOLINE TAX-----	350,072	469,021	469,021
OTHER STATE GRANTS-----	277,382	4,512	2,774,065
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----			170,180
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----	714,056	714,056	714,056
OTHER TAXES IN-LIEU-----		4,844	4,844
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	846		846
SPECIAL POLICE DEPARTMENT SERVICES-----			69,733
SPECIAL FIRE DEPARTMENT SERVICES-----			851
PLAN CHECKING FEES-----	21,123		10,150
ANIMAL SHELTER FEES AND CHARGES-----			60,481
ENGINEERING FEES-----	598		598
STREET, SIDEWALK AND CURB REPAIRS-----			146,451
WEED AND LOT CLEANING-----			8,630
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,981,490	1,981,490	1,981,490
SOLID WASTE REVENUES-----	397,094	397,094	397,094
FIRST AID AND AMBULANCE CHARGES-----			234,935
LIBRARY FINES AND FEES-----			
PARKING FACILITIES-----			
PARKS AND RECREATION FEES-----			
GOLF COURSE FEES-----			
WATER SERVICE CHARGES AND CONNECTION FEES-----			3,174,143
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----			
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----			
QUASI-EXTERNAL TRANSACTIONS-----			39,223
OTHER CURRENT SERVICE CHARGES-----			226,517
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----		11,923	11,923
CONTRIBUTIONS FROM NON-GOVT SOURCES-----			
OTHER SOURCES OF REVENUES-----		30,330	30,330
OTHER FINANCING SOURCES			
SALE OF BONDS-----			
NOTES AND OTHER-----			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,539,634	\$8,154,590	\$17,929,310

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	IMPERIAL BEACH					INDIO						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$137,361			\$137,361		\$137,361	\$178,133		\$182,533	\$360,666		\$360,666
MANAGEMENT AND SUPPORT-----	718,007			718,007		718,007	918,371		230,567	1,148,938	\$191,115	957,823
PUBLIC SAFETY												
POLICE-----	1,699,751 #>			1,699,751	\$146,950	1,552,801	4,139,590 #&		90,118	4,229,708	119,619	4,110,089
FIRE-----	972,238 #			972,238	249	971,989	2,799,711 #		11,398	2,811,109	47,952	2,763,157
EMERGENCY MEDICAL SERVICES-----		<					305,582 #			305,582	234,935	70,647
ANIMAL REGULATION-----	162,317			162,317	11,031	151,286	81,897			81,897	8,436	73,461
WEED ABATEMENT-----												
STREET LIGHTING-----		+					172,895 #			172,895		172,895
DISASTER PREPAREDNESS-----	2,718			2,718		2,718	6,652			6,652		6,652
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	468,314		\$15,818	484,132	1,148,167	-664,035	850,098		3,757,639	4,607,737	3,979,579	628,158
STREET TREES & LANDSCAPING-----							181,354		2,113	183,467	61,847	121,620
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	221,991 #			221,991		221,991	564,755 #		147,255	712,010	541,243	170,767
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	143,120			143,120	127,571	15,549	543,772		144,105	687,877	206,970	480,907
REDEVELOPMENT-----							185,947			185,947	185,947	
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							137,885			137,885		137,885
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	415,195 #<			415,195	397,094	18,101		<				
SEWERS-----	1,214,774 #>			1,214,774	2,106,579	-891,805		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	137,451 #<			137,451	90,650	46,801	518,727 #+		97,703	616,430	180,880	435,550
MARINA AND WHARFS-----	605,114		1,861,329	2,466,443	376,786	2,089,657		+				
LIBRARIES-----		+										
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----											37,597	-37,597
COMMUNITY CENTER/AUDITORIUMS-----	44,390		171,052	215,442	134,557	80,885						
OTHER-----							75,633		435	76,068		76,068
PUBLIC UTILITIES												
WATER-----		+					1,156,184 #		386,667	1,542,851	3,978,600	-2,435,749
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$6,942,741		\$2,048,199	\$8,990,940	\$4,539,634	\$4,451,306	\$12,817,186		\$5,050,533	\$17,867,719	\$9,774,720	\$8,092,999

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$41,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	491,658,371	SECURED AND UNSECURED-----	\$1,411,472
TOTAL ASSESSED-----	\$491,699,371	HOMEOWNERS-----	33,933
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$14,585,200	SECURED AND UNSECURED-----	
OTHER-----	7,205,405	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$21,790,605	RELIEF-----	
NET ASSESSED VALUE	\$469,908,766	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,445,405
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,200,843	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	966,468,036	SECURED AND UNSECURED-----	\$1,271,992
TOTAL ASSESSED-----	\$969,668,879	HOMEOWNERS-----	36,869
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,053,768	SECURED AND UNSECURED-----	
OTHER-----	20,214,581	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$43,268,349	RELIEF-----	
NET ASSESSED VALUE	\$926,400,530	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,308,861
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,094,611
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,603,589

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$19,862,401
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$12,298,168

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 25,838)				LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 49,005)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$57,058	\$57,058		\$3,816,043	\$3,816,043	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX PRIOR YEAR-----					102,500	102,500	
OTHER PROPERTY TAXES-----					3,584	3,584	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					55,327	55,327	
SALES AND USE TAXES-----		1,675,255	1,675,255		4,332,306	4,332,306	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		253,732	253,732				
FRANCHISES-----		221,409	221,409		487,754	487,754	
BUSINESS LICENSE TAXES-----					311,836	311,836	
REAL PROPERTY TRANSFER TAXES-----		112,798	112,798		129,404	129,404	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$101,500		101,500		94,392	94,392	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----				\$229,068		229,068	
OTHER LICENSES AND PERMITS-----	6,169		6,169	64,659		64,659	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	68,779		68,779	208,359		208,359	
OTHER FINES, FORFEITURES, AND PENALTIES-----		113,360	113,360	34,928	155,801	190,729	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	52,796	253,616	306,412	316,589	1,067,079	1,383,668	
RENTS AND CONCESSIONS-----	42,309	85	42,394	23,129		23,129	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		964,354	964,354		1,688,966	1,688,966	
STATE TRAILER COACH IN-LIEU TAX-----					16,564	16,564	
STATE CIGARETTE TAX-----		53,113	53,113		115,582	115,582	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,497	1,497		94,562	94,562	
STATE GASOLINE TAX-----	354,273		354,273	680,832		680,832	
OTHER STATE GRANTS-----	30,952	547	31,499	496,540	29,566	526,106	
COUNTY GRANTS OF STATE GASOLINE TAX-----				49,533		49,533	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	3,651		3,651	1,503,795		1,503,795	
OTHER TAXES IN-LIEU-----					66,250	66,250	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	112,091		112,091	71,217		71,217	
SPECIAL POLICE DEPARTMENT SERVICES-----	523		523	52,742		52,742	
SPECIAL FIRE DEPARTMENT SERVICES-----				142,877		142,877	
PLAN CHECKING FEES-----	11,547	95,885	11,547	95,885		95,885	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				24,366		24,366	
STREET, SIDEWALK AND CURB REPAIRS-----				46,293		46,293	
WEED AND LOT CLEANING-----				55,099		55,099	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				460,829		460,829	
SOLID WASTE REVENUES-----				792,963		792,963	
FIRST AID AND AMBULANCE CHARGES-----				149,171		149,171	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	17,088		17,088				
PARKS AND RECREATION FEES-----	152,563		152,563	478,832		478,832	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,796,665		3,796,665	
ELECTRIC REVENUES-----				12,519		12,519	
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	2,261		2,261	235,588		235,588	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					470	470	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	12,650	100	12,750	225,777		225,777	
OTHER SOURCES OF REVENUES-----		44,555	44,555	69,328	259,337	328,665	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$969,152	\$3,751,479	\$4,720,631	\$10,317,583	\$12,827,323	\$23,144,906	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LAFAYETTE							LA HABRA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$217,460		\$790	\$218,250		\$218,250	\$75,942			\$75,942	\$3,518	\$72,424
MANAGEMENT AND SUPPORT-----	465,864		19,169	485,033		485,033	454,175			454,175	42,384	411,791
PUBLIC SAFETY												
POLICE-----	1,032,138	>		1,032,138	\$69,302	962,836	5,617,623	#		5,617,623	136,566	5,481,057
FIRE-----		+					2,167,338	#		2,167,338	145,837	2,021,501
EMERGENCY MEDICAL SERVICES-----							874,968	#+		874,968	149,171	725,797
ANIMAL REGULATION-----	29,447			29,447		29,447	87,190			87,190	33,907	53,283
WEED ABATEMENT-----	23,192			23,192		23,192	87,782			87,782	55,099	32,683
STREET LIGHTING-----		<	202,774	202,774		202,774	507,588	#<	\$761	508,349	33,989	474,360
DISASTER PREPAREDNESS-----	1,056		5,094	6,150		6,150	1,362			1,362		1,362
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	267,605		3,186,362	3,453,967	599,866	2,854,101	617,994		1,266,132	1,884,126	1,094,158	789,968
STREET TREES & LANDSCAPING-----	158,934		15,020	173,954		173,954	219,688		73,866	293,554		293,554
PARKING FACILITIES-----			47,989	47,989	17,088	30,901						
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	257,470	#<	2,764	260,234		260,234	206,698	#		206,698	616	206,082
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	137,318		3,577	140,895	114,032	26,863	668,508			668,508	438,803	229,705
REDEVELOPMENT-----							101,044			101,044	50,000	51,044
HOUSING-----							20,000			20,000	20,000	
EMPLOYMENT-----					3,651	-3,651	1,281,731			1,281,731	1,280,728	1,003
COMMUNITY PROMOTION-----												
OTHER-----							713,160		317,991	1,031,151	709,927	321,224
HEALTH												
PHYSICAL & MENTAL HEALTH-----							269,029			269,029	28,189	240,840
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		>					886,627	<		886,627	792,963	93,664
SEWERS-----		+					165,416	#<+	469,890	635,306	551,821	83,485
CEMETERIES-----												
OTHER-----							17,034			17,034		17,034
CULTURE AND LEISURE												
PARKS AND RECREATION-----	93,007	#<+	49,133	142,140	165,213	-23,073	1,267,565	#&+		1,267,565	594,963	672,602
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----							165,551		268,654	434,205	254,008	180,197
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							164,433		298,851	463,284	4,554	458,730
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					3,424,812	#	6,958	3,431,770	3,883,863	-452,093
GAS-----												
ELECTRIC-----							30,795			30,795	12,519	18,276
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$2,683,491		\$3,532,672	\$6,216,163	\$969,152	\$5,247,011	\$20,094,053		\$2,703,103	\$22,797,156	\$10,317,583	\$12,479,573

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$888,390			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	1,625,582,957			SECURED AND UNSECURED-----	\$56,820		
				HOMEOWNERS-----	1,544		
TOTAL ASSESSED-----	\$1,626,471,347			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$44,478,000			HOMEOWNERS PROPERTY TAX			
OTHER-----	16,850,958			RELIEF-----			
TOTAL EXEMPTIONS	\$61,328,958			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$1,565,142,389			ALLOCATED AND LEVIED-----	\$58,364		
				VOTER APPROVED TAX RATE-----			

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$2,910,488			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	1,938,404,756			SECURED AND UNSECURED-----	\$4,117,636		
				HOMEOWNERS-----	88,645		
TOTAL ASSESSED-----	\$1,941,315,244			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$56,190,400			HOMEOWNERS PROPERTY TAX			
OTHER-----	12,797,590			RELIEF-----			
TOTAL EXEMPTIONS	\$68,987,990			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$1,872,327,254			ALLOCATED AND LEVIED-----	\$4,206,281		
				VOTER APPROVED TAX RATE-----			

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$4,872,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$3,762,247

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,036,078
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$11,336,835

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,730)				LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,629)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$885,802	\$885,802				
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		12,639	12,639				
SALES AND USE TAXES-----		3,543,705	3,543,705		\$1,517,072	\$1,517,072	
TRANSPORTATION TAX-----	\$664,812	664,812		\$362,135		362,135	
TRANSIENT LODGING TAXES-----		303,368	303,368				
FRANCHISES-----		556,386	556,386		234,710	234,710	
BUSINESS LICENSE TAXES-----		213,853	213,853		71,887	71,887	
REAL PROPERTY TRANSFER TAXES-----		101,512	101,512		88,652	88,652	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		386,904	386,904				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	389,616		389,616	246,266		246,266	
OTHER LICENSES AND PERMITS-----		7,976	7,976	21,134		21,134	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	157,460		157,460	52,019		52,019	
OTHER FINES, FORFEITURES, AND PENALTIES-----		124,268	124,268		89,320	89,320	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	392,310	788,242	1,180,552	191,400	1,244,231	1,435,631	
RENTS AND CONCESSIONS-----		131,678	131,678	10		10	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,631,088	1,631,088		1,306,895	1,306,895	
STATE TRAILER COACH IN-LIEU TAX-----		7,541	7,541		7,642	7,642	
STATE CIGARETTE TAX-----		95,217	95,217		61,644	61,644	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		21,444	21,444				
STATE GASOLINE TAX-----	526,847		526,847	455,811		455,811	
OTHER STATE GRANTS-----	11,239	4,869	16,108		573	9,418	
COUNTY GRANTS OF STATE GASOLINE TAX-----	140,000		140,000	-106,527		-106,527	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	331,259		331,259	388,896		388,896	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	5,230		5,230	18,197		18,197	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	415,839		415,839	67,472		67,472	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	27,044		27,044	54,439		54,439	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	2,151,811		2,151,811	69		69	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				3,309		3,309	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	240,200	37,825	278,025	108,886		108,886	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,453,667	\$8,854,317	\$14,307,984	\$1,872,361	\$4,622,626	\$6,494,987	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LA MIRADA						LA PUENTE						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$253,712			\$253,712		\$253,712	\$189,127			\$189,127		\$189,127
MANAGEMENT AND SUPPORT-----	1,439,102		\$4,547	1,443,649		1,443,649	612,536			612,536	\$23,111	589,425
PUBLIC SAFETY												
POLICE-----	2,952,741	>		2,952,741	\$157,460	2,795,281	2,040,286	>		2,040,286	52,019	1,988,267
FIRE-----		>						+				
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	20,957			20,957		20,957	25,373			25,373	6,323	19,050
WEED ABATEMENT-----												
STREET LIGHTING-----		+						+				
DISASTER PREPAREDNESS-----	3,154		696	3,850		3,850						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	233,921		385,590	619,511	979,450	-359,939	590,866		\$695,467	1,286,333	591,590	694,743
STREET TREES & LANDSCAPING-----	622,565			622,565		622,565	120,913			120,913		120,913
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	813,920	#	134,571	948,491	851,308	97,183	319,282	+	19,300	338,582	510,574	-171,992
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	64,580	#		64,580		64,580	231,966	#<		231,966	39,519	192,447
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	250,118			250,118	394,846	-144,728	11,680			11,680	350,307	-338,627
REDEVELOPMENT-----	316,000			316,000	316,000							
HOUSING-----	238,874			238,874		238,874	181,650			181,650	167,225	14,425
EMPLOYMENT-----					262,933	-262,933						
COMMUNITY PROMOTION-----	377,344		5,525	382,869		382,869	69,163			69,163		69,163
OTHER-----							52,036			52,036	49,400	2,636
HEALTH												
PHYSICAL & MENTAL HEALTH-----	314,061		626	314,687		314,687						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	48,262	+		48,262		48,262	38,200	+		38,200	14,811	23,389
SEWERS-----								>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,436,296	#	87,711	1,524,007	415,839	1,108,168	792,857	#	46,476	839,333	67,482	771,851
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	2,428,905		213,378	2,642,283	2,075,831	566,452						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$11,814,512		\$832,644	\$12,647,156	\$5,453,667	\$7,193,489	\$5,275,935		\$761,243	\$6,037,178	\$1,872,361	\$4,164,817

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,487,096	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,756,914,544	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,765,401,640		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$63,439,600	SECURED AND UNSECURED-----	
OTHER-----	38,238,936	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$101,678,536	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,663,723,104	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,094,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	629,029,201	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$631,123,681		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,131,428	SECURED AND UNSECURED-----	
OTHER-----	6,434,131	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$36,565,559	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$594,558,122	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,810,770
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,810,770

----- \$19,082,300
----- \$4,221,804

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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LA VERNE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 30,484)

LAWDALE (LOS ANGELES COUNTY)
(CURRENT EST. POP. 27,287)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,049,838	\$2,049,838		\$239	\$239
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		62,644	62,644			
OTHER PROPERTY TAXES-----		44,379	44,379			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		37,592	37,592			
SALES AND USE TAXES-----		1,773,111	1,773,111		2,079,541	2,079,541
TRANSPORTATION TAX-----	\$324,356		324,356	\$293,028		293,028
TRANSIENT LODGING TAXES-----					148,682	148,682
FRANCHISES-----		262,863	262,863		182,996	182,996
BUSINESS LICENSE TAXES-----	8,162	185,496	193,658		257,115	257,115
REAL PROPERTY TRANSFER TAXES-----		148,959	148,959		89,830	89,830
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	236,928		236,928		33,538	33,538
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	338,425		338,425			
POLICE-----						
LIGHTING-----						
OTHER-----	165,723		165,723			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	656,459		656,459	220,838		220,838
OTHER LICENSES AND PERMITS-----	23,037	2,382	25,419	10,115	1,376	11,491
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	140,044		140,044	97,755		97,755
OTHER FINES, FORFEITURES, AND PENALTIES-----	70,767	78,361	149,128		290,955	290,955
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	819,794	697,423	1,517,217	391,782	183,989	575,771
RENTS AND CONCESSIONS-----	14,405	38,880	53,285		14,968	14,968
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,042,116	1,042,116		1,020,717	1,020,717
STATE TRAILER COACH IN-LIEU TAX-----		33,414	33,414		1,078	1,078
STATE CIGARETTE TAX-----		59,843	59,843		57,734	57,734
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		53,085	53,085			
STATE GASOLINE TAX-----	409,282		409,282	371,420		371,420
OTHER STATE GRANTS-----	651,187		653,044		464	5,942
COUNTY GRANTS OF STATE GASOLINE TAX-----	41,075	11,857	41,075	151,741		151,741
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	137,337		137,337	318,927		318,927
OTHER TAXES IN-LIEU-----					183,333	183,333
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	18,201		18,201	34,540		34,540
SPECIAL POLICE DEPARTMENT SERVICES-----	6,044		6,044			
SPECIAL FIRE DEPARTMENT SERVICES-----	24,806		24,806			
PLAN CHECKING FEES-----	213,641		213,641	155,776		155,776
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	44,842		44,842	8,254		8,254
STREET, SIDEWALK AND CURB REPAIRS-----	115,469		115,469			
WEED AND LOT CLEANING-----				2,005		2,005
SEWER SERVICE CHARGES AND CONNECTION FEES-----	329,917		329,917			
SOLID WASTE REVENUES-----	218,701		218,701			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	226,918		226,918	88,547		88,547
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,938,761		4,938,761			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,185		1,185	15,008		15,008
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	18,354		18,354			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	1,145,347	5,070	1,150,417			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	110,283		110,283		11,196	11,196
OTHER SOURCES OF REVENUES-----	1,054,003	104,800	1,158,803	1,304	50,990	52,294
OTHER FINANCING SOURCES						
SALE OF BONDS-----	4,200,000		4,200,000			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,703,453	\$6,692,113	\$23,395,566	\$2,154,634	\$4,608,741	\$6,763,375

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LA VERNE							LAWDALE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$329,574		\$26,306	\$355,880	\$7,414	\$348,466	\$372,064			\$372,064		\$372,064
MANAGEMENT AND SUPPORT-----	1,146,233			1,146,233	16,039	1,130,194	1,172,267			1,172,267	\$48	1,172,219
PUBLIC SAFETY												
POLICE-----	3,160,678 #		61,782	3,222,460	189,319	3,033,141	1,972,803 >			1,972,803	98,513	1,874,290
FIRE-----	1,395,822 #		33,797	1,429,619	24,806	1,404,813		+				
EMERGENCY MEDICAL SERVICES-----	356,397 #			356,397	338,425			<				
ANIMAL REGULATION-----	32,182			32,182		32,182	55,772			55,772	10,067	45,705
WEED ABATEMENT-----											2,005	-2,005
STREET LIGHTING-----	266,410 #<			266,410		266,410		+				
DISASTER PREPAREDNESS-----							1,296			1,296		1,296
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	854,235		560,546	1,414,781	5,223,839	-3,809,058	299,943			299,943	540,808	-240,865
STREET TREES & LANDSCAPING-----	142,383		303	142,686	128,591	14,095	233,119			233,119		233,119
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	227,523 +			227,523	356,098	-128,575	265,455 +<			265,455	340,786	-75,331
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	532,611 #			532,611	2,315	530,296	181,503 #			181,503		181,503
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	284,922			284,922	952,070	-667,148	222,835			222,835	419,408	-196,573
REDEVELOPMENT-----	8,000			8,000		8,000						
HOUSING-----							425,662			425,662	642,277	-216,615
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	6,957			6,957	8,162	-1,205	122,415			122,415		122,415
OTHER-----	6,117			6,117		6,117	73,315			73,315		73,315
HEALTH												
PHYSICAL & MENTAL HEALTH-----							11,623			11,623		11,623
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<			218,701	-218,701		<				
SEWERS-----	69,226 #			69,226	408,437	-339,211		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	824,378 #		187,076	1,011,454	437,503	573,951	983,715 #			983,715	100,722	882,993
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	429,218		1,300,726	1,729,944	612,576	1,117,368						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,372,556 #		1,785,870	6,158,426	7,779,158	-1,620,732		<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$14,445,362		\$3,956,406	\$18,401,768	\$16,703,453	\$1,698,315	\$6,393,787			\$6,393,787	\$2,154,634	\$4,239,153

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,044,515	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,155,674,990	SECURED AND UNSECURED-----	\$2,269,420
		HOMEOWNERS-----	51,265
TOTAL ASSESSED-----	\$1,156,719,505	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$36,130,544	HOMEOWNERS PROPERTY TAX	
OTHER-----	29,319,645	RELIEF-----	
TOTAL EXEMPTIONS	\$65,450,189	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,091,269,316	ALLOCATED AND LEVIED-----	\$2,320,685
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$680,691	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	818,552,848	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$819,233,539	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$15,673,444	HOMEOWNERS PROPERTY TAX	
OTHER-----	3,535,411	RELIEF-----	
TOTAL EXEMPTIONS	\$19,208,855	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$800,024,684	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$13,297,424
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,540,100

----- \$9,836,365
----- \$5,023,309

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(POPULATION FROM 25,001 TO 50,000)

LODI (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 49,221)

LOMPOC (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 33,429)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,256,045	\$3,256,045		\$1,711,189	\$1,711,189
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$471,244	471,244	471,244			
PROPERTY TAX - PRIOR YEAR-----	100,344	100,344	100,344		45,286	45,286
OTHER PROPERTY TAXES-----	111,428	111,428	111,428		10,355	10,355
INTEREST PENALTIES, AND DELINQUENT TAXES-----					20,440	20,440
SALES AND USE TAXES-----	4,526,289	4,526,289	4,526,289		1,956,361	1,956,361
TRANSPORTATION TAX-----	905,393	905,393	905,393	\$676,570		676,570
TRANSIENT LODGING TAXES-----	135,818	135,818	135,818		508,061	508,061
FRANCHISES-----	192,338	192,338	192,338		167,558	167,558
BUSINESS LICENSE TAXES-----	90,957	90,957	90,957		166,835	166,835
REAL PROPERTY TRANSFER TAXES-----	99,702	99,702	99,702		64,188	64,188
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	636,685	636,685	636,685			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	351,504	351,504	351,504	413,034		413,034
OTHER LICENSES AND PERMITS-----	9,645	8,246	17,891	2,352		2,352
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	225,286	225,286	225,286	103,502		103,502
OTHER FINES, FORFEITURES, AND PENALTIES-----		60,923	60,923		71,048	71,048
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,152,391	1,007,049	3,159,440	1,929,776	348,513	2,278,289
RENTS AND CONCESSIONS-----	86,642	86,642	86,642		10,353	10,353
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,665,792	1,665,792		1,118,669	1,118,669
STATE TRAILER COACH IN-LIEU TAX-----		14,749	14,749		13,016	13,016
STATE CIGARETTE TAX-----		117,135	117,135		64,364	64,364
STATE HOMEOWNERS' PROPERTY TAX RELIEF-----	18,129	130,605	148,734		40,793	40,793
STATE GASOLINE TAX-----	646,180	646,180	646,180	445,139		445,139
OTHER STATE GRANTS-----	346,673	24,512	371,185	197,478	3,844	201,322
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				263,356		263,356
FEDERAL REVENUE SHARING-----				563,861		563,861
OTHER FEDERAL GRANTS-----	137,929	137,929	137,929		411,919	411,919
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	5,559	5,559	5,559	33,083		33,083
SPECIAL POLICE DEPARTMENT SERVICES-----	28,353	28,353	28,353	196,543		196,543
SPECIAL FIRE DEPARTMENT SERVICES-----				62		62
PLAN CHECKING FEES-----	144,244	144,244	144,244	196,529		196,529
ANIMAL SHELTER FEES AND CHARGES-----	3,807	3,807	3,807			
ENGINEERING FEES-----	90,484	90,484	90,484			
STREET, SIDEWALK AND CURB REPAIRS-----	5,992	5,992	5,992			
WEED AND LOT CLEANING-----				3,372		3,372
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,683,139	2,683,139	2,683,139	2,844,292		2,844,292
SOLID WASTE REVENUES-----	3,475,462	3,475,462	3,475,462	1,834,399		1,834,399
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	47,405	47,405	47,405	28,571		28,571
PARKING FACILITIES-----	17,632	17,632	17,632	16,273		16,273
PARKS AND RECREATION FEES-----	227,019	227,019	227,019	260,577		260,577
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,899,058	1,899,058	1,899,058	3,901,464		3,901,464
ELECTRIC REVENUES-----	24,413,281	24,413,281	24,413,281	9,175,389		9,175,389
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	51,508	51,508	51,508	66,100		66,100
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	116,738	116,738	116,738	340,309		340,309
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	15,872	3,988	19,860	-3,040	12,114	9,074
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,745,249	37,800	2,783,049	185,099		185,099
OTHER SOURCES OF REVENUES-----	233,262	224,229	457,491		292,262	292,262
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$42,191,765	\$11,807,949	\$53,999,714	\$23,674,090	\$7,037,168	\$30,711,258

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LODI					LOMPOC				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$220,763			\$220,763		\$220,763	\$100,600		\$5,095	\$105,695
MANAGEMENT AND SUPPORT-----	1,166,220		\$1,650,673	2,816,893	\$36,662	2,780,231	894,246		81,153	975,399
PUBLIC SAFETY										
POLICE-----	4,912,829 #&		211,874	5,124,703	330,548	4,794,155	2,820,982 #		26,775	2,847,757
FIRE-----	2,833,105 #		119,592	2,952,697	113,099	2,839,598	1,409,348 #&		18,471	1,427,819
EMERGENCY MEDICAL SERVICES-----		+						+		
ANIMAL REGULATION-----	105,628			105,628	11,879	93,749	43,816			43,816
WEED ABATEMENT-----						5,327				5,327
STREET LIGHTING-----	279,994 #			279,994		279,994	316,702 #			316,702
DISASTER PREPAREDNESS-----					35,152	-35,152				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,768,587		1,209,344	2,977,931	2,629,516	348,415	1,663,894		8,538	1,672,432
STREET TREES & LANDSCAPING-----	113,958			113,958		113,958	45,053			45,053
PARKING FACILITIES-----	16,182			16,182	17,632	-1,450	6,428			6,428
PUBLIC TRANSIT-----	284,556 <+		30,304	314,860	286,143	28,717	408,958 #>		10,603	419,561
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	320,087 #		20,753	340,840	11,420	329,420	258,233 #		1,381	259,614
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	819,969		3,695	823,664	591,791	231,873	327,966		938	328,904
REDEVELOPMENT-----										
HOUSING-----							410,835		15,824	426,659
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	36,467			36,467		36,467	357,495		1,031	358,526
OTHER-----							43,299		231	43,530
HEALTH										
PHYSICAL & MENTAL HEALTH-----							27,994		456	28,450
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	3,164,290 <+		102,023	3,266,313	3,475,462	-209,149	1,901,959 #		297,514	2,199,473
SEWERS-----	3,960,569 #			3,960,569	3,711,975	248,594	2,210,604 #		1,593,181	3,803,785
CEMETERIES-----										
OTHER-----			92,009	92,009		92,009				
CULTURE AND LEISURE										
PARKS AND RECREATION-----	2,150,911 #		217,487	2,368,398	389,762	1,978,636	917,388 #		246,637	1,164,025
MARINA AND WHARFS-----										
LIBRARIES-----	748,350 #&			748,350	78,935	669,415	612,067 #>		12,731	624,798
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	182,610		997,774	1,180,384	2,831,891	-1,651,507	116		116	116
OTHER-----										
PUBLIC UTILITIES										
WATER-----	2,116,294 #		27,529	2,143,823	2,005,664	138,159	4,548,195 #		377,144	4,925,339
GAS-----										
ELECTRIC-----	24,826,654		397,412	25,224,066	25,634,234	-410,168	10,129,221		68,784	10,198,005
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$50,048,023		\$5,080,469	\$55,128,492	\$42,191,765	\$12,936,727	\$29,460,726		\$2,766,487	\$32,227,213

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,189,980	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$3,859,073
LOCALLY ASSESSED-----	1,915,589,623	HOMEOWNERS-----	133,115
TOTAL ASSESSED-----	\$1,919,779,603		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	326,517
HOMEOWNERS-----	\$63,926,020	HOMEOWNERS PROPERTY TAX RELIEF-----	11,315
OTHER-----	79,341,626		
TOTAL EXEMPTIONS	\$143,267,646	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$4,330,020
NET ASSESSED VALUE	\$1,776,511,957	VOTER APPROVED TAX RATE-----	00.017700

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$28,972,499
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$16,746,795

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,011,274	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,808,150
LOCALLY ASSESSED-----	880,666,371	HOMEOWNERS-----	39,266
TOTAL ASSESSED-----	\$881,677,645		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$34,428,800	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	15,630,785		
TOTAL EXEMPTIONS	\$50,059,585	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,847,416
NET ASSESSED VALUE	\$831,618,060	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$10,957,536
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$6,414,471

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,669)				LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,224)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,583,391	\$2,583,391		\$2,325,938	\$2,325,938	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$128,869		128,869	\$37,120		37,120	
PROPERTY TAX - PRIOR YEAR-----		84,713	84,713				
OTHER PROPERTY TAXES-----		446	446				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		87,406	87,406		9,263	9,263	
SALES AND USE TAXES-----		2,050,196	2,050,196		4,406,134	4,406,134	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		17,882	17,882		395,452	395,452	
FRANCHISES-----		463,940	463,940		418,264	418,264	
BUSINESS LICENSE TAXES-----		314,732	314,732		388,126	388,126	
REAL PROPERTY TRANSFER TAXES-----		194,578	194,578		203,762	203,762	
UTILITY USERS TAX-----		851,000	851,000				
OTHER NON-PROPERTY TAXES-----		90,697	90,697	159,537		159,537	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	289,703		289,703	228,631		228,631	
OTHER LICENSES AND PERMITS-----	916		916	15,292		15,292	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	85,758		85,758	125,984		125,984	
OTHER FINES, FORFEITURES, AND PENALTIES-----		45,557	45,557		253,727	253,727	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	39,764	1,149,360	1,189,124	11,824	1,033,033	1,044,857	
RENTS AND CONCESSIONS-----		417,347	417,347	25,382		25,382	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		994,407	994,407		865,109	865,109	
STATE TRAILER COACH IN-LIEU TAX-----					3,313	3,313	
STATE CIGARETTE TAX-----		60,089	60,089		80,605	80,605	
STATE HOMEDWENERS PROPERTY TAX RELIEF-----	3,701	56,232	59,933	998	51,673	52,671	
STATE GASOLINE TAX-----	413,957		413,957	401,701		401,701	
OTHER STATE GRANTS-----	38,799	12,518	51,317	60,085		71,958	
COUNTY GRANTS OF STATE GASOLINE TAX-----	5,573		5,573				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				197,315		197,315	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	26,453		26,453	190,698		190,698	
SPECIAL POLICE DEPARTMENT SERVICES-----	44,938		44,938	9,712		9,712	
SPECIAL FIRE DEPARTMENT SERVICES-----	1,008,458		1,008,458				
PLAN CHECKING FEES-----	131,898		131,898	87,054		87,054	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	39,677		39,677	103,439		103,439	
STREET, SIDEWALK AND CURB REPAIRS-----	18,059		18,059				
WEED AND LOT CLEANING-----	11,990		11,990				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,917,553		1,917,553	269,085		269,085	
SOLID WASTE REVENUES-----	1,401,879		1,401,879	13,458		13,458	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				30,598		30,598	
PARKING FACILITIES-----	800		800	1,176		1,176	
PARKS AND RECREATION FEES-----	611,559		611,559	46,903		46,903	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----				58		58	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				65,236		65,236	
QUASI-EXTERNAL TRANSACTIONS-----	288,002		288,002				
OTHER CURRENT SERVICE CHARGES-----	134,562		134,562	82,970		82,970	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,773	1,773		8,327	8,327	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		268,700	268,700				
OTHER SOURCES OF REVENUES-----		116,647	116,647		33,422	33,422	
OTHER FINANCING SOURCES							
SALE OF BONDS-----				1,617,806		1,617,806	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,642,868	\$9,861,611	\$16,504,479	\$3,782,062	\$10,488,021	\$14,270,083	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LOS ALTOS					LOS GATOS				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$108,635			\$108,635		\$108,635	\$405,071		\$4,745	\$409,816
MANAGEMENT AND SUPPORT-----	1,012,436		\$476,493	1,488,929	\$336,298	1,152,631	821,969		164,843	986,812
										\$10,330
										\$399,486
										908,182
PUBLIC SAFETY										
POLICE-----	2,400,486 #&		156,463	2,556,949	144,206	2,412,743	3,904,982 #&		60,373	3,965,355
FIRE-----	2,609,745 #		122,535	2,732,280	1,021,052	1,711,228				202,647
EMERGENCY MEDICAL SERVICES-----		+						+		
ANIMAL REGULATION-----										
WEED ABATEMENT-----	11,990			11,990	11,990					
STREET LIGHTING-----		<					464,257 <		6,393	470,650
DISASTER PREPAREDNESS-----							3,434			3,434
OTHER-----							37		37	1,288
										-1,251
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	731,595		1,088,837	1,820,432	474,589	1,345,843	1,065,010		164,450	1,229,460
STREET TREES & LANDSCAPING-----	561,353		28,002	589,355	43,748	545,607				451,890
PARKING FACILITIES-----			407	407	800	-393	120,213			120,213
PUBLIC TRANSIT-----		+					24,695		925,004	949,699
AIRPORTS-----							182,925 +		29,905	212,830
PORTS AND HARBORS-----										68,685
OTHER-----										144,145
COMMUNITY DEVELOPMENT										
PLANNING-----	261,005 #		2,400	263,405	73,315	190,090	506,963 #		1,247	508,210
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	331,700		7,260	338,960	487,731	-148,771	1,838,164		11,872	1,850,036
REDEVELOPMENT-----										618,187
HOUSING-----							90,763			37,748
EMPLOYMENT-----										53,015
COMMUNITY PROMOTION-----							188,789		711	189,500
OTHER-----	49,281			49,281	60,677	-11,396				39,725
										149,775
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	1,064,795 <			1,064,795	1,441,643	-376,848	13,110 <		2,218	15,328
SEWERS-----	1,535,719 #>			1,535,719	1,917,553	-381,834	201,479 #>		16,600	218,079
CEMETERIES-----										277,460
OTHER-----										1,870
										-59,381
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,538,762 #		197,903	1,736,665	613,358	1,123,307	1,101,756 #>		92,509	1,194,265
MARINA AND WHARFS-----										114,864
LIBRARIES-----	38,720 +			38,720	15,908	22,812	954,067 #		139	954,206
MUSEUMS-----	6,000			6,000		6,000	78,877			86,716
GOLF COURSES-----										867,490
SPORTS ARENA/STADIUMS-----										78,877
COMMUNITY CENTER/AUDITORIUMS-----	212,257		106,713	318,970	318,970	318,970	115,802			115,802
OTHER-----			967	967	967	967				20,874
										94,928
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$12,474,479		\$2,187,980	\$14,662,459	\$6,642,868	\$8,019,591	\$12,082,363		\$1,481,009	\$13,563,372
										\$3,782,062
										\$9,781,310

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,944,185	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,114,028,759	SECURED AND UNSECURED-----	\$2,942,808
		HOMEOWNERS-----	59,591
TOTAL ASSESSED-----	\$2,115,972,944		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$57,659,000	SECURED AND UNSECURED-----	116,112
OTHER-----	28,017,269	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	3,290
TOTAL EXEMPTIONS	\$85,676,269	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,030,296,675	ALLOCATED AND LEVIED-----	\$3,121,801
		VOTER APPROVED TAX RATE-----	00.005700

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,092,137
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,936,827

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,971,258	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,148,930,919	SECURED AND UNSECURED-----	\$2,639,555
		HOMEOWNERS-----	53,382
TOTAL ASSESSED-----	\$2,150,902,177		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$45,396,400	SECURED AND UNSECURED-----	53,222
OTHER-----	37,603,085	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	1,191
TOTAL EXEMPTIONS	\$82,999,485	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,067,902,692	ALLOCATED AND LEVIED-----	\$2,747,350
		VOTER APPROVED TAX RATE-----	00.002700

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,348,795
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$8,986,660

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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MADERA (MADERA COUNTY)				MANHATTAN BEACH (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 27,301)				(CURRENT EST. POP. 35,294)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$949,622	\$949,622		\$4,665,843	\$4,665,843	
VOTER-APPROVED INDEBTEDNESS PROPERTY TAX-----	\$75,463	75,463	75,463				
PROPERTY TAX - PRIOR YEAR-----		65,652	65,652		91,401	91,401	
OTHER PROPERTY TAXES-----		4,623	4,623				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					61,719	61,719	
SALES AND USE TAXES-----		2,215,992	2,215,992		3,573,385	3,573,385	
TRANSPORTATION TAX-----	124,763	124,763	124,763	\$348,943		348,943	
TRANSIENT LODGING TAXES-----		97,464	97,464		1,343,396	1,343,396	
FRANCHISES-----		146,431	146,431		393,185	393,185	
BUSINESS LICENSE TAXES-----		219,170	219,170		976,894	976,894	
REAL PROPERTY TRANSFER TAXES-----		12,843	12,843		309,002	309,002	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	31,420	2,382	33,802	83,435	44,942	128,377	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				429,423		429,423	
OTHER-----				136,632		136,632	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	144,946		144,946	1,131,128		1,131,128	
OTHER LICENSES AND PERMITS-----	22,784		22,784	130,545		130,545	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	113,750		113,750	220,643		220,643	
OTHER FINES, FORFEITURES, AND PENALTIES-----		24,280	24,280	33,344	780,883	814,227	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	369,531		369,531	222,379	1,173,552	1,395,931	
RENTS AND CONCESSIONS-----		52,033	52,033	111,689	936,632	1,048,321	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		941,868	941,868		1,221,114	1,221,114	
STATE TRAILER COACH IN-LIEU TAX-----		3,910	3,910		3,150	3,150	
STATE CIGARETTE TAX-----		61,384	61,384		86,647	86,647	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,108	31,240	35,348		116,662	116,662	
STATE GASOLINE TAX-----	322,352		322,352	477,845		477,845	
OTHER STATE GRANTS-----	456,282	6,972	463,254	110,150	19,265	129,415	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				125,000		125,000	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,544,133		1,544,133	553,536		553,536	
OTHER TAXES IN-LIEU-----					311,996	311,996	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	98,997		98,997	102,957		102,957	
SPECIAL POLICE DEPARTMENT SERVICES-----	192,357		192,357	51,373		51,373	
SPECIAL FIRE DEPARTMENT SERVICES-----	394		394	12,607		12,607	
PLAN CHECKING FEES-----	54,720		54,720	6,114		6,114	
ANIMAL SHELTER FEES AND CHARGES-----				8,511		8,511	
ENGINEERING FEES-----	30,644		30,644	84,036		84,036	
STREET, SIDEWALK AND CURB REPAIRS-----	184,159		184,159	73,154		73,154	
WEED AND LOT CLEANING-----	10,879		10,879				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,288,607		1,288,607	425,270		425,270	
SOLID WASTE REVENUES-----	144,138		144,138	2,066,309		2,066,309	
FIRST AID AND AMBULANCE CHARGES-----				14,315		14,315	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	3,308		3,308	826,170		826,170	
PARKS AND RECREATION FEES-----	61,897		61,897	505,376		505,376	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,280,924		1,280,924	3,069,013		3,069,013	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	135,292		135,292				
CEMETERY REVENUES-----							
HOUSING REVENUES-----	564,742		564,742				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	19,466		19,466	6,802		6,802	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	49,624		49,624	28,408		28,408	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		4,497	4,497				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----		80,956	80,956	31,891	22,345	54,236	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,329,680	\$4,921,319	\$12,250,999	\$11,426,998	\$16,132,013	\$27,559,011	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MADERA					MANHATTAN BEACH				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$203,298		\$3,147	\$206,445		\$206,445	\$407,366			\$407,366
MANAGEMENT AND SUPPORT-----	357,261		10,107	367,368		367,368	1,066,690			1,066,690
PUBLIC SAFETY										
POLICE-----	2,071,231 #&		96,124	2,167,355	\$352,610	1,814,745	6,127,457 #		\$155,667	6,283,124
FIRE-----	1,172,581 #&		527	1,173,108	511	1,172,597	1,383,440 #&	169		1,383,609
EMERGENCY MEDICAL SERVICES-----	5,500 +			5,500		5,500	1,233,696 #			1,233,696
ANIMAL REGULATION-----					3,472	-3,472	143,283			143,283
WEED ABATEMENT-----					10,879	-10,879				
STREET LIGHTING-----		@					349,244 #			349,244
DISASTER PREPAREDNESS-----										
OTHER-----									76,315	76,315
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	730,981		370,827	1,101,808	965,809	135,999	1,920,085		1,117,671	3,037,756
STREET TREES & LANDSCAPING-----										
PARKING FACILITIES-----	3,198			3,198	3,308	-110	395,185		1,310,555	1,705,740
PUBLIC TRANSIT-----	252,944 <		5,397	258,341	225,934	32,407	654,877 #			654,877
AIRPORTS-----	173,075		555,905	728,980	636,399	92,581				
PORTS AND HARBORS-----										
OTHER-----							2,836			2,836
COMMUNITY DEVELOPMENT										
PLANNING-----	133,435 #		12,160	145,595		145,595	409,159 #			409,159
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	308,015		11,784	319,799	348,502	-28,703	833,211			833,211
REDEVELOPMENT-----										
HOUSING-----	366,113			366,113	1,481,018	-1,114,905				
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	46,782			46,782		46,782	65,352			65,352
OTHER-----							457			457
HEALTH										
PHYSICAL & MENTAL HEALTH-----	313,067		1,757	314,824	322,315	-7,491				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<			144,138	-144,138	2,015,189 <			2,015,189
SEWERS-----	1,032,801 #		122,531	1,155,332	1,368,168	-212,836	326,234 #		1,708	327,942
CEMETERIES-----										
OTHER-----							1,095			1,095
CULTURE AND LEISURE										
PARKS AND RECREATION-----	207,068 #&		32,105	239,173	185,693	53,480	2,373,893 #<		169,229	2,543,122
MARINA AND WHARFS-----										
LIBRARIES-----		+						+		
MUSEUMS-----									2,448	2,448
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							184,848		26,615	211,463
OTHER-----									8,153	8,153
PUBLIC UTILITIES										
WATER-----	466,374 #		197,404	663,778	1,280,924	-617,146	2,951,549 #		185,524	3,137,073
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$7,843,724		\$1,419,775	\$9,263,499	\$7,329,680	\$1,933,819	\$22,845,146		\$3,054,054	\$25,899,200

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,172,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	536,435,748	SECURED AND UNSECURED-----	\$1,068,926
TOTAL ASSESSED-----	\$538,607,968	HOMEOWNERS-----	30,018
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$27,021,930	SECURED AND UNSECURED-----	65,850
OTHER-----	11,334,467	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$38,356,397	RELIEF-----	3,513
NET ASSESSED VALUE	\$500,251,571	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,168,307
		VOTER APPROVED TAX RATE-----	00.013000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,057,031	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,179,862,371	SECURED AND UNSECURED-----	\$5,163,304
TOTAL ASSESSED-----	\$3,182,919,402	HOMEOWNERS-----	116,780
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$53,008,200	SECURED AND UNSECURED-----	
OTHER-----	8,896,997	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$61,905,197	RELIEF-----	
NET ASSESSED VALUE	\$3,121,014,205	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,280,084
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,564,450
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,131,885

----- \$15,843,591
----- \$14,945,326

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

MANTECA (SAN JOAQUIN COUNTY)

(CURRENT EST. POP. 39,664)

MARINA (MONTEREY COUNTY)

(CURRENT EST. POP. 30,113)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,828,091	\$1,828,091		\$766,705	\$766,705
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$94,844		94,844			
PROPERTY TAX PRIOR YEAR-----		55,435	55,435			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		29,189	29,189			
SALES AND USE TAXES-----		2,468,802	2,468,802		551,626	551,626
TRANSPORTATION TAX-----	368,385		368,385	\$243,000		243,000
TRANSIENT LODGING TAXES-----		42,343	42,343		279,848	279,848
FRANCHISES-----		204,833	204,833		167,844	167,844
BUSINESS LICENSE TAXES-----		86,720	86,720		32,074	32,074
REAL PROPERTY TRANSFER TAXES-----		102,712	102,712		24,329	24,329
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	1,153,393		1,153,393	24,732		24,732
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	344,964		344,964	198,418		198,418
OTHER LICENSES AND PERMITS-----	12,836		12,836	5,721	3,509	9,230
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	134,680		134,680	48,127		48,127
OTHER FINES, FORFEITURES, AND PENALTIES-----		41,138	41,138		51,325	51,325
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	719,669	257,045	976,714	156,141	7,665	163,806
RENTS AND CONCESSIONS-----	12,202		12,202			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,326,780	1,326,780		990,017	990,017
STATE TRAILER COACH IN-LIEU TAX-----		14,810	14,810		5,918	5,918
STATE CIGARETTE TAX-----		77,594	77,594		42,016	42,016
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,076	69,956	74,032		17,571	17,571
STATE GASOLINE TAX-----	516,743		516,743	364,527		364,527
OTHER STATE GRANTS-----	156,980	11,678	168,658	16,851	2,908	19,759
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	58,887		58,887	10,065		10,065
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	300,425		300,425			
OTHER TAXES IN-LIEU-----				120,581		120,581
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	60,714		60,714	34,578		34,578
SPECIAL POLICE DEPARTMENT SERVICES-----	41,907		41,907	24,262		24,262
SPECIAL FIRE DEPARTMENT SERVICES-----	3,336		3,336			
PLAN CHECKING FEES-----	87,103		87,103	53,763		53,763
ANIMAL SHELTER FEES AND CHARGES-----	8,997		8,997			
ENGINEERING FEES-----	222,163		222,163	190,229		190,229
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	517		517	1,697		1,697
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,079,880		3,079,880			
SOLID WASTE REVENUES-----	2,132,381		2,132,381			
FIRST AID AND AMBULANCE CHARGES-----	6,000		6,000			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	5,051		5,051			
PARKS AND RECREATION FEES-----	225,620		225,620	26,157		26,157
GOLF COURSE FEES-----	605,747		605,747			
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,219,423		2,219,423			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	26,447		26,447			
QUASI-EXTERNAL TRANSACTIONS-----	1,420,000		1,420,000			
OTHER CURRENT SERVICE CHARGES-----	12,857		12,857	54,462		54,462
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		12,770	12,770			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	38,187		38,187		27,081	27,081
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$14,074,414	\$6,629,896	\$20,704,310	\$1,573,311	\$2,970,436	\$4,543,747

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MANTECA						MARINA					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$256,121		\$39,143	\$295,264	\$21,172	\$274,092	\$100,875			\$100,875		\$100,875
MANAGEMENT AND SUPPORT-----	619,715		31,489	651,204	1,514,811	-863,607	397,425		\$22,732	420,157	\$48,132	372,025
PUBLIC SAFETY												
POLICE-----	3,268,938 #&		99,265	3,368,203	457,003	2,911,200	1,988,527 #&		112,675	2,101,202	80,395	2,020,807
FIRE-----	1,948,644 #&		66,841	2,015,485	3,336	2,012,149	47,043 #&			47,043		47,043
EMERGENCY MEDICAL SERVICES-----					6,000	-6,000						
ANIMAL REGULATION-----	137,228		5,650	142,878	21,751	121,127					5,721	-5,721
WEED ABATEMENT-----					517	-517	2,107			2,107	1,697	410
STREET LIGHTING-----	250,714 #			250,714		250,714	79,200 +			79,200		79,200
DISASTER PREPAREONESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	616,116		1,105,220	1,721,336	1,422,851	298,485	486,236		105,020	591,256	723,940	-132,684
STREET TREES & LANDSCAPING-----			1,448	1,448		1,448						
PARKING FACILITIES-----	11,793			11,793	5,051	6,742						
PUBLIC TRANSIT-----	147,725 <			147,725	106,463	41,262						
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----											10,065	-10,065
COMMUNITY DEVELOPMENT												
PLANNING-----	243,631 #		20,055	263,686	52,869	210,817	15,648 #		429	16,077	43,517	-27,440
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	747,586		4,333	751,919	1,266,085	-514,166	353,557		18,147	371,704	476,988	-105,284
REDEVELOPMENT-----						230						
HOUSING-----						-230						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	60,155			60,155	41,202	18,953						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,165,506 #		609,840	2,775,346	2,229,755	545,591						
SEWERS-----	2,140,701 #		359,805	2,500,506	3,368,624	-868,118						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,228,841 #		153,099	1,381,940	559,030	822,910	348,542 #		20,357	368,899	182,856	186,043
MARINA AND WHARFS-----												
LIBRARIES-----	47,045 #>		3,428	50,473		50,473						
MUSEUMS-----												
GOLF COURSES-----	448,393		13,283	461,676	614,151	-152,475						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	119,469			119,469		119,469						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,259,865 #		327,882	1,587,747	2,383,513	-795,766						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$15,718,186		\$2,840,781	\$18,558,967	\$14,074,414	\$4,484,553	\$3,819,160		\$279,360	\$4,098,520	\$1,573,311	\$2,525,209

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$639,727		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,107,843,383		SECURED AND UNSECURED-----	\$2,069,326	
			HOMEOWNERS-----	70,695	
TOTAL ASSESSED-----	\$1,108,483,110		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	73,940	
HOMEOWNERS-----	\$44,876,143		HOMEOWNERS PROPERTY TAX		
OTHER-----	16,040,306		RELIEF-----	3,288	
TOTAL EXEMPTIONS	\$60,916,449		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,047,566,661		ALLOCATED AND LEVIED-----	\$2,217,249	
			VOTER APPROVED TAX RATE-----	00.007900	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$20,180		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	436,909,129		SECURED AND UNSECURED-----	\$808,396	
			HOMEOWNERS-----	17,714	
TOTAL ASSESSED-----	\$436,929,309		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	75,807	
HOMEOWNERS-----	\$15,269,042		HOMEOWNERS PROPERTY TAX		
OTHER-----	4,243,465		RELIEF-----	2,868	
TOTAL EXEMPTIONS	\$19,512,507		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$417,416,802		ALLOCATED AND LEVIED-----	\$904,785	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$11,801,584
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,188,469

----- \$7,036,634
----- \$4,119,967

THE CITY OF MARINA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

MARTINEZ (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 30,695)

MENLO PARK (SAN MATEO COUNTY)

(CURRENT EST. POP. 28,468)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,255,000	\$3,255,000		\$2,741,182	\$2,741,182
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		341	341		64,692	64,692
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		2,104,260	2,104,260		3,915,908	3,915,908
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		117,303	117,303		556,489	556,489
FRANCHISES-----		264,029	264,029		394,428	394,428
BUSINESS LICENSE TAXES-----		244,131	244,131		604,132	604,132
REAL PROPERTY TRANSFER TAXES-----		105,451	105,451		137,477	137,477
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				\$76,088		76,088
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$277,254		277,254	859,683		859,683
OTHER LICENSES AND PERMITS-----				172,473	2,978	175,451
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	75,937		75,937	153,189		153,189
OTHER FINES, FORFEITURES, AND PENALTIES-----		81,372	81,372		189,629	189,629
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	323,957	444,658	768,615	1,795,374	1,060,051	2,855,425
RENTS AND CONCESSIONS-----		17,959	17,959	75,221	524,039	599,260
ROYALTIES-----					76,726	76,726
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,068,133	1,068,133		984,946	984,946
STATE TRAILER COACH IN-LIEU TAX-----		6,655	6,655		2,117	2,117
STATE CIGARETTE TAX-----		60,801	60,801		78,945	78,945
STATE HOMEDWNERS PROPERTY TAX RELIEF-----		92,855	92,855		68,668	68,668
STATE GASOLINE TAX-----	375,260		375,260	414,240		414,240
OTHER STATE GRANTS-----	131,014	12,499	143,513	316,895	13,104	329,999
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		5,392	5,392		12,754	12,754
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				259,901		259,901
OTHER TAXES IN-LIEU-----				166,771		166,771
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	138,083		138,083	104,513		104,513
SPECIAL POLICE DEPARTMENT SERVICES-----	17,430		17,430	115,302		115,302
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	85,606		85,606	14,296		14,296
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	166,660		166,660	28,320		28,320
STREET, SIDEWALK AND CURB REPAIRS-----				283,092		283,092
WEED AND LOT CLEANING-----				2,899		2,899
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----				709,561		709,561
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				35,748		35,748
PARKING FACILITIES-----	121,882		121,882			
PARKS AND RECREATION FEES-----	133,595		133,595	1,111,641		1,111,641
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,174,171		3,174,171	1,616,735		1,616,735
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				369,455		369,455
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	827,593		827,593	303,635		303,635
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				10,760		10,760
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				48,985		48,985
OTHER SOURCES OF REVENUES-----		89,131	89,131			
OTHER FINANCING SOURCES						
SALE OF BONDS-----	6,055,000		6,055,000			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,903,442	\$7,969,970	\$19,873,412	\$9,057,531	\$11,415,511	\$20,473,042

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MARTINEZ						MENLO PARK					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$321,116		\$1,331	\$322,447		\$322,447	\$364,671		\$6,833	\$371,504	\$7,197	\$364,307
MANAGEMENT AND SUPPORT-----	581,291		54,780	636,071		636,071	1,398,152		261,610	1,659,762	25,693	1,634,069
PUBLIC SAFETY												
POLICE-----	3,466,861	#	32,286	3,499,147	\$43,162	3,455,985	3,701,862	#	113,974	3,815,836	365,592	3,450,244
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----							44,021			44,021		44,021
WEED ABATEMENT-----											2,899	-2,899
STREET LIGHTING-----	176,834	<		176,834		176,834	78,451	#		78,451		78,451
DISASTER PREPAREDNESS-----	30,975		1,672	32,647		32,647	43,536		13,118	56,654	29,983	26,671
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	603,888		709,609	1,313,497	880,436	433,061	805,110		684,907	1,490,017	744,678	745,339
STREET TREES & LANDSCAPING-----	94,026			94,026		94,026	359,640		32,708	392,348	236,825	155,523
PARKING FACILITIES-----	168,826			168,826	121,882	46,944	62,483			62,483	158,185	-95,702
PUBLIC TRANSIT-----		>						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----							7,361		174	7,535	77,643	-70,108
COMMUNITY DEVELOPMENT												
PLANNING-----	431,051	#	1,009	432,060		432,060	457,376	#	7,754	465,130	1,705	463,425
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	860,994		18,878	879,872	667,603	212,269	381,114		15,373	396,487	1,021,892	-625,405
REDEVELOPMENT-----												
HOUSING-----							792,295		7,455	799,750	616,329	183,421
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	32,832			32,832		32,832						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					689,964	#+		689,964	709,561	-19,597
SEWERS-----		+										
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,634,193	#	344,235	1,978,428	133,595	1,844,833	3,123,396	#&+	1,003,864	4,127,260	3,069,565	1,057,695
MARINA AND WHARFS-----	590,773		315,157	905,930	827,593	78,337						
LIBRARIES-----		+					980,556	#&	14,684	995,240	158,233	837,007
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							314,806			314,806		314,806
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,159,935	#	1,246,506	4,406,441	9,229,171	-4,822,730	1,215,201	#>		1,215,201	1,831,551	-616,350
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$12,153,595		\$2,725,463	\$14,879,058	\$11,903,442	\$2,975,616	\$14,819,995		\$2,162,454	\$16,982,449	\$9,057,531	\$7,924,918

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,646,729	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,627,352,926	SECURED AND UNSECURED-----	\$3,331,202
		HOMEOWNERS-----	90,399
TOTAL ASSESSED-----	\$1,628,999,655	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$53,758,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	65,876,191	RELIEF-----	
TOTAL EXEMPTIONS	\$119,634,791	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,509,364,864	ALLOCATED AND LEVIED-----	\$3,421,601
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,226,485	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,690,114,036	SECURED AND UNSECURED-----	\$2,893,730
		HOMEOWNERS-----	68,742
TOTAL ASSESSED-----	\$2,693,340,521	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$43,134,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	50,235,367	RELIEF-----	
TOTAL EXEMPTIONS	\$93,369,367	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,599,971,154	ALLOCATED AND LEVIED-----	\$2,962,472
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,969,331
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,878,039

----- \$15,786,356
----- \$10,388,000

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 46,435)						MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 34,002)	
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,727,247	\$4,727,247		\$2,352,856	\$2,352,856	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$314,843		314,843	\$1,202,372		1,202,372	
PROPERTY TAX - PRIOR YEAR-----		523,167	523,167				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					8,571	8,571	
SALES AND USE TAXES-----		5,876,748	5,876,748		3,969,408	3,969,408	
TRANSPORTATION TAX-----				364,902		364,902	
TRANSIENT LODGING TAXES-----		1,624,500	1,624,500		315,349	315,349	
FRANCHISES-----		1,027,683	1,027,683		340,508	340,508	
BUSINESS LICENSE TAXES-----		121,145	121,145		459,127	459,127	
REAL PROPERTY TRANSFER TAXES-----		298,494	298,494		138,264	138,264	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				87,500		87,500	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				538,063		538,063	
OTHER-----				391,264		391,264	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,098,663		2,098,663	361,158		361,158	
OTHER LICENSES AND PERMITS-----	65,280		65,280	29,337		29,337	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	296,331		296,331	181,272		181,272	
OTHER FINES, FORFEITURES, AND PENALTIES-----		68,002	68,002	61,142	206,140	267,282	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	791,328	3,289,483	4,080,811	305,187	355,757	660,944	
RENTS AND CONCESSIONS-----		173,306	173,306		66,734	66,734	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,551,539	1,551,539		1,182,234	1,182,234	
STATE TRAILER COACH IN-LIEU TAX-----		7,791	7,791				
STATE CIGARETTE TAX-----		118,451	118,451		92,112	92,112	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	6,121	152,300	158,421	44,509	58,317	102,826	
STATE GASOLINE TAX-----	647,794		647,794	459,541		459,541	
OTHER STATE GRANTS-----	145,472	19,426	164,898	127,328	12,899	140,227	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		43,470	43,470	8,917		8,917	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	110,011		110,011	293,723		293,723	
OTHER TAXES IN-LIEU-----	25,000		25,000				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	24,326		24,326	24,520		24,520	
SPECIAL POLICE DEPARTMENT SERVICES-----	4,350		4,350	88,302		88,302	
SPECIAL FIRE DEPARTMENT SERVICES-----	5,228		5,228	85,552		85,552	
PLAN CHECKING FEES-----				151,587		151,587	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	17,989		17,989	103,478		103,478	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	725		725				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,439,279		4,439,279	617,266		617,266	
SOLID WASTE REVENUES-----				714,369		714,369	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				11,113		11,113	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	778,398		778,398	141,231		141,231	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,909,584		3,909,584	2,716,837		2,716,837	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	16,986		16,986	109,947		109,947	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				194,884	3,150	198,034	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		5,400	5,400	887	5,153	6,040	
OTHER SOURCES OF REVENUES-----		11,820,568	11,820,568	234,324	92,506	326,830	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,697,708	\$31,448,720	\$45,146,428	\$9,650,512	\$9,688,363	\$19,338,875	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MILPITAS					MONROVIA						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$134,103		\$1,684	\$135,787	-----	\$135,787	\$242,251		\$2,071	\$244,322	-----	\$244,322
MANAGEMENT AND SUPPORT-----	3,030,518		54,219	3,084,737	\$217,132	2,867,605	1,546,481		10,929	1,557,410	\$314,040	1,243,370
PUBLIC SAFETY												
POLICE-----	5,991,411 #		11,765	6,003,176	85,885	5,917,291	4,866,496 #&		43,225	4,909,721	785,747	4,123,974
FIRE-----	4,373,015 #		34,542	4,407,557	70,419	4,337,138	2,685,971 #		36,107	2,722,078	400,121	2,321,957
EMERGENCY MEDICAL SERVICES-----		<					77,723 #		3,359	81,082		81,082
ANIMAL REGULATION-----							77,761			77,761	14,372	63,389
WEED ABATEMENT-----					725	725						
STREET LIGHTING-----	648,182 #		8,979	657,161		657,161	382,316 #			382,316	563,146	-180,830
DISASTER PREPAREDNESS-----							49,905		3,340	53,245		53,245
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	834,626		20,931	855,557	711,820	143,737	1,942,690		15,601	1,958,291	762,100	1,196,191
STREET TREES & LANDSCAPING-----	357,925		9,795	367,720		367,720	308,175			308,175	370,114	-61,939
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+					510,984 <			510,984	386,491	124,493
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	507,311 #		5,150	512,461	-----	512,461	253,760 #		200	253,960	-----	253,960
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,061,123		2,854,669	4,915,792	2,547,320	2,368,472	520,599		3,720	524,319	746,681	-222,362
REDEVELOPMENT-----												
HOUSING-----							288,041		2,534	290,575	304,119	-13,544
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					714,369 <			714,369	714,369	
SEWERS-----	4,075,586 >		2,713,382	6,788,968	5,018,362	1,770,606	383,209 #+		2,290	385,499	758,012	-372,513
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,190,714 #		19,838	2,210,552	820,384	1,390,168	788,107 #		30,399	818,506	522,283	296,223
MARINA AND WHARFS-----												
LIBRARIES-----		>					430,567 #		7,008	437,575	42,651	394,924
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							645,272		8,568	653,840		653,840
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,013,903 #>		4,792,879	7,806,782	4,225,661	3,581,121	2,592,317 #+		457	2,592,774	2,966,266	-373,492
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$27,218,417		\$10,527,833	\$37,746,250	\$13,697,708	\$24,048,542	\$19,306,994		\$169,808	\$19,476,802	\$9,650,512	\$9,826,290

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$31,711,053		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	3,829,967,240		SECURED AND UNSECURED-----	\$5,082,269	
TOTAL ASSESSED-----	\$3,861,678,293		HOMEOWNERS-----	141,841	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$57,373,400		SECURED AND UNSECURED-----	206,883	
OTHER-----	20,947,368		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$78,320,768		RELIEF-----	3,500	
NET ASSESSED VALUE	\$3,783,357,525		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$5,434,493	
			VOTER APPROVED TAX RATE-----	00.006100	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----				\$14,805,186	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----				\$7,769,530	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,903,263		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,359,570,634		SECURED AND UNSECURED-----	\$2,615,472	
TOTAL ASSESSED-----	\$1,361,473,897		HOMEOWNERS-----	57,122	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$33,986,239		SECURED AND UNSECURED-----	1,383,045	
OTHER-----	23,872,606		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$57,858,845		RELIEF-----	43,238	
NET ASSESSED VALUE	\$1,303,615,052		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$4,098,877	
			VOTER APPROVED TAX RATE-----	00.128519	
				\$13,380,401	
				\$11,229,607	

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

MONTCLAIR (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,802)

MONTEREY (MONTEREY COUNTY)

(CURRENT EST. POP. 31,529)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,529,271	\$1,529,271		\$2,816,742	\$2,816,742
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		108,361	108,361		112,015	112,015
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		8,040,531	8,040,531		4,768,604	4,768,604
TRANSPORTATION TAX-----	\$41,073		41,073	\$540,000		540,000
TRANSIENT LODGING TAXES-----		58,326	58,326		6,931,441	6,931,441
FRANCHISES-----		263,268	263,268		500,377	500,377
BUSINESS LICENSE TAXES-----		483,847	483,847		1,280,921	1,280,921
REAL PROPERTY TRANSFER TAXES-----		72,997	72,997		100,707	100,707
UTILITY USERS TAX-----					1,425,001	1,425,001
OTHER NON-PROPERTY TAXES-----	56,100	190,283	246,383		60,001	60,001
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	273,375		273,375	174,718		174,718
OTHER LICENSES AND PERMITS-----	3,543		3,543	9,424	1,750	11,174
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	121,268		121,268	210,523		210,523
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,675	61,807	63,482		100,978	100,978
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	375,318	1,016,992	1,392,310	686,498	2,543,995	3,230,493
RENTS AND CONCESSIONS-----		46,485	46,485	201,428	1,042,707	1,244,135
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		879,496	879,496		1,066,182	1,066,182
STATE TRAILER COACH IN-LIEU TAX-----		4,666	4,666		2,265	2,265
STATE CIGARETTE TAX-----		128,260	128,260		97,257	97,257
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		59,128	59,128		66,822	66,822
STATE GASOLINE TAX-----	345,009		345,009	400,241		400,241
OTHER STATE GRANTS-----	55,580	6,588	62,168	34,784	9,797	44,581
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	105,940		105,940	5,000		5,000
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	9,241		9,241	29,325		29,325
SPECIAL POLICE DEPARTMENT SERVICES-----	72,965		72,965	495,602		495,602
SPECIAL FIRE DEPARTMENT SERVICES-----	194,986		194,986	7,885		7,885
PLAN CHECKING FEES-----	21,410		21,410	52,565		52,565
ANIMAL SHELTER FEES AND CHARGES-----				163		163
ENGINEERING FEES-----	13,236		13,236	17,515		17,515
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	673,264		673,264	752,955		752,955
SOLID WASTE REVENUES-----	874,592		874,592			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				293,233		293,233
PARKING FACILITIES-----				2,980,719		2,980,719
PARKS AND RECREATION FEES-----	79,606		79,606	383,190		383,190
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----				109,613		109,613
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	31,704		31,704	1,604,354		1,604,354
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		414,417	414,417		13,761	13,761
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,000		6,000			
OTHER SOURCES OF REVENUES-----		148,041	148,041	194,049	116,855	310,904
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,355,885	\$13,512,764	\$16,868,649	\$9,183,784	\$23,058,178	\$32,241,962

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MONTCLAIR					MONTEREY						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$410,737		\$8,381	\$419,118		\$419,118	\$1,229,021		\$17,820	\$1,246,841		\$1,246,841
MANAGEMENT AND SUPPORT-----	1,512,248		90,868	1,603,116	\$1,658	1,601,458	2,009,054		29,356	2,038,410	\$2,510	2,035,900
PUBLIC SAFETY												
POLICE-----	4,162,260 #&		269,723	4,431,983	263,803	4,168,180	4,382,863 #		59,901	4,442,764	528,953	3,913,811
FIRE-----	3,206,188 #&		106,367	3,312,555	194,986	3,117,569	2,903,695 #		98,901	3,002,596	7,885	2,994,711
EMERGENCY MEDICAL SERVICES-----		+						<				
ANIMAL REGULATION-----											9,587	-9,587
WEEB ABATEMENT-----												
STREET LIGHTING-----	235,531 <			235,531		235,531	159,008 +			159,008		159,008
DISASTER PREPAREDNESS-----	99,337		16,071	115,408		115,408						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,202,017		44,633	1,246,650	469,456	777,194	1,270,082		825,222	2,095,304	1,398,918	696,386
STREET TREES & LANDSCAPING---	149,896		7,532	157,428		157,428	286,422		3,905	290,327		290,327
PARKING FACILITIES-----							2,826,042		6,569,544	9,395,586	3,565,899	5,829,687
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----							299,638		559,506	859,144		859,144
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	171,575 #		757	172,332		172,332	1,099,582 #		35,283	1,134,865	81,890	1,052,975
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	530,492		37,648	568,140	355,557	212,583	2,000,246		625,475	2,625,721	192,233	2,433,488
REDEVELOPMENT-----												
HOUSING-----	59,791		8,057	67,848		67,848	33,990		198,068	232,058	223,757	8,301
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	16,074			16,074		16,074	88,950			88,950		88,950
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	188,618		1,558	190,176	56,755	133,421						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	762,484 <			762,484	874,592	-112,108		+				
SEWERS-----	631,100 #>			631,100	1,001,372	-370,272	367,173 +		1,431	368,604	890,864	-522,260
CEMETERIES-----							183,458		653	184,111	127,029	57,082
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	829,684 #		131,411	961,095	137,706	823,389	3,033,808 #		707,588	3,741,396	416,470	3,324,926
MARINA AND WHARFS-----							738,246		800	739,043	923,618	-184,572
LIBRARIES-----		+					1,824,728 #		31,900	1,856,628	327,959	1,528,669
MUSEUMS-----							182,215		7,707	189,922	2,744	187,178
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,626,713		106,919	1,733,632	483,468	1,250,164
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$14,168,032		\$723,006	\$14,891,038	\$3,355,885	\$11,535,153	\$26,544,934		\$9,879,979	\$36,424,913	\$9,183,784	\$27,241,129

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC
AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY
OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,554,898		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	970,522,457		SECURED AND UNSECURED-----	\$1,616,231	
			HOMEOWNERS-----	53,199	
TOTAL ASSESSED-----	\$972,077,355				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$26,580,375		SECURED AND UNSECURED-----		
OTHER-----	6,037,744		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$32,618,119		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$939,459,236		ALLOCATED AND LEVIED-----	\$1,669,430	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,416,431
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$11,682,854

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$332,060		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,911,837,749		SECURED AND UNSECURED-----	\$3,061,749	
			HOMEOWNERS-----	67,486	
TOTAL ASSESSED-----	\$1,912,169,809				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$28,747,600		SECURED AND UNSECURED-----		
OTHER-----	117,350,767		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$146,098,367		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,766,071,442		ALLOCATED AND LEVIED-----	\$3,129,235	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$28,831,327
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$21,991,771

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 39,398)				NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 25,219)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,895,450	\$3,895,450		\$863,435	\$863,435	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$145,999	145,999	145,999				
PROPERTY TAX - PRIOR YEAR-----		130,875	130,875		1,351	1,351	
OTHER PROPERTY TAXES-----		191	191		1,594	1,594	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		18,536	18,536				
SALES AND USE TAXES-----		5,401,435	5,401,435		1,378,441	1,378,441	
TRANSPORTATION TAX-----	256,112	256,112	256,112	\$423,426		423,426	
TRANSIENT LODGING TAXES-----		601,922	601,922		18,573	18,573	
FRANCHISES-----		642,413	642,413		198,108	198,108	
BUSINESS LICENSE TAXES-----		385,623	385,623		143,520	143,520	
REAL PROPERTY TRANSFER TAXES-----		126,674	126,674		60,426	60,426	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	19,680		19,680	287,915		287,915	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	7,366		7,366				
OTHER-----	78,791		78,791				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	315,222		315,222	286,714		286,714	
OTHER LICENSES AND PERMITS-----	105,401		105,401	56,460	9,492	65,952	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	163,077		163,077	51,240		51,240	
OTHER FINES, FORFEITURES, AND PENALTIES-----		56,944	56,944		8,667	8,667	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	297,908	340,855	638,763	372,671	444,041	816,712	
RENTS AND CONCESSIONS-----	1,800	99,975	101,775	11,800		11,800	
ROYALTIES-----							
OTHER-----					92,279	92,279	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,362,657	1,362,657		847,809	847,809	
STATE TRAILER COACH IN-LIEU TAX-----		11,687	11,687		2,105	2,105	
STATE CIGARETTE TAX-----		112,438	112,438		45,560	45,560	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,012	96,685	100,697		25,054	25,054	
STATE GASOLINE TAX-----	550,050	550,050	550,050	352,239		352,239	
OTHER STATE GRANTS-----	186,806	20,526	207,332	94,298	3,363	97,661	
COUNTY GRANTS OF STATE GASOLINE TAX-----	23,190		23,190				
COUNTY GRANTS-----				30,380		30,380	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	583,986		583,986	4,587		4,587	
OTHER TAXES IN-LIEU-----		9	9				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	54,300		54,300	16,722		16,722	
SPECIAL POLICE DEPARTMENT SERVICES-----	55,753		55,753				
SPECIAL FIRE DEPARTMENT SERVICES-----	76,731		76,731				
PLAN CHECKING FEES-----	121,087		121,087				
ANIMAL SHELTER FEES AND CHARGES-----	1,278		1,278	27,216		27,216	
ENGINEERING FEES-----	109,591		109,591	336,730		336,730	
STREET, SIDEWALK AND CURB REPAIRS-----	6,866		6,866				
WEED AND LOT CLEANING-----	15,723		15,723	56,014		56,014	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,127,015		1,127,015	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	417,219		417,219	198,647		198,647	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----				2,025,993		2,025,993	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	44,863		44,863				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,429	1,429		19,523	19,523	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	20,485		20,485		2,445	2,445	
OTHER SOURCES OF REVENUES-----	83,898	628,064	711,962		169,547	169,547	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,747,194	\$13,934,388	\$17,681,582	\$5,760,067	\$4,335,333	\$10,095,400	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	NEWARK					NORCO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$441,425		\$20,596	\$462,021	\$3,958	\$458,063	\$226,602			\$226,602
MANAGEMENT AND SUPPORT-----	169,315			169,315	8,372	160,943	426,858		\$56,712	483,570
PUBLIC SAFETY										
POLICE-----	5,489,894 #&		277,231	5,767,125	345,796	5,421,329	1,271,724 >		21,736	1,293,460
FIRE-----	2,086,123 #		173,548	2,259,671	77,158	2,182,513	910,752 #		58,449	969,201
EMERGENCY MEDICAL SERVICES-----	1,305,626 >		4,665	1,310,291		1,310,291				
ANIMAL REGULATION-----	133,721		4,324	138,045	25,838	112,207			1,101	239,281
WEED ABATEMENT-----	23,047			23,047	16,199	7,848	238,180			84,486
STREET LIGHTING-----	309,583 <			309,583	7,366	302,217				50,762
DISASTER PREPAREDNESS-----	64,407		17,714	82,121		82,121				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,333,606		63,972	2,397,578	1,708,475	689,103	580,559		398,339	978,898
STREET TREES & LANDSCAPING-----	562,936		6,486	569,422	121,301	448,121				886,644
PARKING FACILITIES-----										
PUBLIC TRANSIT-----										
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	277,375 #		3,443	280,818	1,006	279,812	176,685 #		424	177,109
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	921,328		20,004	941,332	677,081	264,251	312,519		1,000	313,519
REDEVELOPMENT-----	12,090			12,090	62,828	-50,738				640,166
HOUSING-----										
EMPLOYMENT-----					37,792	-37,792				
COMMUNITY PROMOTION-----	298,881			298,881		298,881				
OTHER-----					1,006	-1,006				
HEALTH										
PHYSICAL & MENTAL HEALTH-----	177,594		11,396	188,990		188,990				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----										
SEWERS-----							773,939 #		341,991	1,115,930
CEMETERIES-----										1,223,486
OTHER-----										-107,556
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,749,759 #		32,762	1,782,521	653,018	1,129,503	761,885 #		170,037	931,922
MARINA AND WHARFS-----										336,654
LIBRARIES-----	45,893 >			45,893		45,893				
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							102,488		33,998	136,486
OTHER-----										
PUBLIC UTILITIES										
WATER-----							1,860,545 #		555,311	2,415,856
GAS-----										2,330,248
ELECTRIC-----										
OTHER-----										85,608
OTHER-----										
TOTAL EXPENDITURES-----	\$16,402,603		\$636,141	\$17,038,744	\$3,747,194	\$13,291,550	\$7,642,736		\$1,639,098	\$9,281,834
										\$5,760,067
										\$3,521,767

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,133,912	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,829,252,260	SECURED AND UNSECURED-----	\$4,145,311
		HOMEOWNERS-----	114,691
TOTAL ASSESSED-----	\$1,831,386,172		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$53,460,400	SECURED AND UNSECURED-----	138,432
OTHER-----	16,202,988	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	4,170
TOTAL EXEMPTIONS	\$69,663,388	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,761,722,784	ALLOCATED AND LEVIED-----	\$4,402,604
		VOTER APPROVED TAX RATE-----	00.007800

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$185,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	677,505,543	SECURED AND UNSECURED-----	\$914,871
		HOMEOWNERS-----	26,501
TOTAL ASSESSED-----	\$677,691,463		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$26,726,637	SECURED AND UNSECURED-----	
OTHER-----	7,323,125	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$34,049,762	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$643,641,701	ALLOCATED AND LEVIED-----	\$941,372
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$15,339,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$14,320,300

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,693,650
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,467,146

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 300

NOVATO (MARIN COUNTY) (CURRENT EST. POP. 47,521)				ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 38,643)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,166,537	\$2,166,537		\$680,242	\$680,242
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		2,166	2,166			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,079,826	3,079,826		586,693	586,693
TRANSPORTATION TAX-----	\$19,000		19,000			
TRANSIENT LODGING TAXES-----		170,389	170,389			
FRANCHISES-----		384,859	384,859		226,018	226,018
BUSINESS LICENSE TAXES-----		138,197	138,197			
REAL PROPERTY TRANSFER TAXES-----		200,443	200,443		110,632	110,632
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	420,552		420,552	\$449,410		449,410
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	39,825		39,825			
OTHER-----	729		729			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	506,819		506,819			
OTHER LICENSES AND PERMITS-----	86,567		86,567			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	146,562		146,562	127,318		127,318
OTHER FINES, FORFEITURES, AND PENALTIES-----		49,347	49,347			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	244,560	331,860	576,420	84,495	353,540	438,035
RENTS AND CONCESSIONS-----	38,798		38,798		68,322	68,322
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,606,060	1,606,060		1,336,984	1,336,984
STATE TRAILER COACH IN-LIEU TAX-----		9,211	9,211			
STATE CIGARETTE TAX-----		95,692	95,692		56,706	56,706
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		53,623	53,623		19,129	19,129
STATE GASOLINE TAX-----	677,012		677,012	524,494		524,494
OTHER STATE GRANTS-----	84,588	4,239	88,827	16,763	658	17,421
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				18,423		18,423
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	69,706		69,706	500		500
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	386,924		386,924	128,777		128,777
SPECIAL POLICE DEPARTMENT SERVICES-----	92,854		92,854	9,637		9,637
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	211,546		211,546	188,824		188,824
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	391,416		391,416	109,943		109,943
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	455,933		455,933	475,611		475,611
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	10,200		10,200			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	309,609		309,609			
OTHER CURRENT SERVICE CHARGES-----						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		5,632	5,632			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	28,798	500	29,298	19,319		19,319
OTHER SOURCES OF REVENUES-----		86,798	86,798			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,221,998	\$8,385,379	\$12,607,377	\$2,153,514	\$3,438,924	\$5,592,438

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	NOVATO						ORINDA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$171,516			\$171,516		\$171,516	\$36,344			\$36,344		\$36,344
MANAGEMENT AND SUPPORT-----	1,619,353		\$6,357	1,625,710	\$321,593	1,304,117	332,185			332,185	\$19,319	312,866
PUBLIC SAFETY												
POLICE-----	4,092,179 #		5,675	4,097,854	329,681	3,768,173	983,464 #>		\$97,400	1,080,864	139,267	941,597
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	94,345			94,345		94,345	24,142			24,142		24,142
WEED ABATEMENT-----												
STREET LIGHTING-----	240,883 #			240,883	70,433	170,450	39,534 +			39,534		39,534
DISASTER PREPAREONESS-----	12,890			12,890		12,890	8,315		4,500	12,815		12,815
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,619,320		1,159,645	2,778,965	856,243	1,922,722	824,790			824,790	920,960	-96,170
STREET TREES & LANDSCAPING-----	192,916		2,952	195,868	4,169	191,699						
PARKING FACILITIES-----	268		29,459	29,727	17,192	12,535						
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	642,467 #		77,840	720,307	14,418	705,889	328,118 #			328,118	188,824	139,294
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,048,379			1,048,379	1,669,293	-620,914	196,994			196,994	276,837	-79,843
REDEVELOPMENT-----												
HOUSING-----	182,500			182,500	40,131	142,369						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	21,299			21,299		21,299						
OTHER-----	120,981			120,981		120,981						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						+				
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	958,089 #		212,349	1,170,438	898,845	271,593	706,885 #			706,885	608,307	98,578
MARINA AND WHARFS-----												
LIBRARIES-----		>						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									22,000	22,000		22,000
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$11,017,385		\$1,494,277	\$12,511,662	\$4,221,998	\$8,289,664	\$3,480,771		\$123,900	\$3,604,671	\$2,153,514	\$1,451,157

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,967,397	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,430,956,839	SECURED AND UNSECURED-----	\$2,383,343
		HOMEOWNERS-----	54,611
TOTAL ASSESSED-----	\$2,436,924,236	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$64,131,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	26,065,247	RELIEF-----	
TOTAL EXEMPTIONS	\$90,196,447	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,346,727,789	ALLOCATED AND LEVIED-----	\$2,437,954
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,352,594,982	SECURED AND UNSECURED-----	\$739,467
		HOMEOWNERS-----	19,706
TOTAL ASSESSED-----	\$1,352,594,982	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$38,797,427	HOMEOWNERS PROPERTY TAX	
OTHER-----	17,885,670	RELIEF-----	
TOTAL EXEMPTIONS	\$56,683,097	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,295,911,885	ALLOCATED AND LEVIED-----	\$759,173
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$8,753,501
\$8,015,503

\$4,374,577
\$3,144,584

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 302

(POPULATION FROM 25,001 TO 50,000)

PACIFICA (SAN MATEO COUNTY)

(CURRENT EST. POP. 37,858)

PALMDALE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 45,859)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,183,158	\$3,183,158			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$60,223		60,223			
PROPERTY TAX - PRIOR YEAR-----		66,977	66,977			
OTHER PROPERTY TAXES-----		9,132	9,132		\$21	\$21
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		976,425	976,425		3,088,303	3,088,303
TRANSPORTATION TAX-----	115,000		115,000	\$1,166,321		1,166,321
TRANSIENT LODGING TAXES-----		245,203	245,203		278,413	278,413
FRANCHISES-----		525,487	525,487		721,998	721,998
BUSINESS LICENSE TAXES-----		142,823	142,823		98,697	98,697
REAL PROPERTY TRANSFER TAXES-----		169,956	169,956		344,298	344,298
UTILITY USERS TAX-----		804,125	804,125			
OTHER NON-PROPERTY TAXES-----				1,290,327		1,290,327
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				285,009		285,009
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	152,470		152,470	5,022,639		5,022,639
OTHER LICENSES AND PERMITS-----	46,668		46,668	124,428		124,428
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	218,415		218,415	213,354		213,354
OTHER FINES, FORFEITURES, AND PENALTIES-----					27,855	27,855
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	356,337	466,247	822,584	391,817	934,613	1,326,430
RENTS AND CONCESSIONS-----	12,477		12,477	17,930		17,930
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,298,285	1,298,285		1,424,155	1,424,155
STATE TRAILER COACH IN-LIEU TAX-----		1,007	1,007		17,944	17,944
STATE CIGARETTE TAX-----		59,428	59,428		84,252	84,252
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,923	75,991	78,914			
STATE GASOLINE TAX-----	542,488		542,488	561,622		561,622
OTHER STATE GRANTS-----	960,432	11,940	972,372	76,040	2,112	78,152
COUNTY GRANTS OF STATE GASOLINE TAX-----				162,758		162,758
COUNTY GRANTS-----	9,341		9,341	200,000		200,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	439,319		439,319	90,739		90,739
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				625,594		625,594
SPECIAL POLICE DEPARTMENT SERVICES-----	30,403		30,403			
SPECIAL FIRE DEPARTMENT SERVICES-----	21,742		21,742			
PLAN CHECKING FEES-----	35,623		35,623	1,353,806		1,353,806
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	70,394		70,394	1,422,665		1,422,665
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	5,455		5,455			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,103,675		3,103,675			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				37,268		37,268
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	307,512		307,512	136,300		136,300
GOLF COURSE FEES-----				266,795		266,795
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	894,137		894,137	105,272		105,272
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				3,973		3,973
OTHER SOURCES OF REVENUES-----				554,613	1,245,502	1,800,115
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$7,385,034	\$8,036,184	\$15,421,218	\$14,109,270	\$8,268,163	\$22,377,433

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PACIFICA					PALMDALE				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$67,555			\$67,555		\$67,555	\$52,524			\$52,524
MANAGEMENT AND SUPPORT-----	851,678		\$74,280	925,958	\$3,682	922,276	3,515,149		\$1,570,875	5,086,024
PUBLIC SAFETY										
POLICE-----	3,323,138 #&		10,581	3,333,719	291,437	3,042,282	2,959,979 >		618	2,960,597
FIRE-----	1,640,558 #&		42,486	1,683,044	90,521	1,592,523				238,488
EMERGENCY MEDICAL SERVICES-----		+								2,722,109
ANIMAL REGULATION-----	39,061			39,061	1,308	37,753	219,596			219,596
WEED ABATEMENT-----	14,946			14,946	5,455	9,491				111,575
STREET LIGHTING-----	113,120 #			113,120		113,120	37,617 >			37,617
DISASTER PREPAREDNESS-----	34,487		3,737	38,224		38,224	4,411			4,411
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	629,605		222,371	851,976	957,207	-105,231	717,411		1,130,453	1,847,864
STREET TREES & LANDSCAPING-----	374,371		1,675	376,046		376,046	344,477		1,106,642	1,451,119
PARKING FACILITIES-----										1,645,173
PUBLIC TRANSIT-----		+					14,085 >			285,009
AIRPORTS-----										1,166,110
PORTS AND HARBORS-----										422,033
OTHER-----										-407,948
COMMUNITY DEVELOPMENT										
PLANNING-----	139,152 #			139,152		139,152	1,047,454 #		6,974	1,054,428
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	358,981			358,981	303,847	55,134	2,565,176		24,636	2,589,812
REDEVELOPMENT-----										34,836
HOUSING-----										8,436,857
EMPLOYMENT-----										-5,847,045
COMMUNITY PROMOTION-----	496,314		92,150	588,464	46,309	542,155	411,100			411,100
OTHER-----			210,723	210,723		210,723				5,772
HEALTH										
PHYSICAL & MENTAL HEALTH-----							132,167		5,228	137,395
HOSPITALS & SANITARIUMS-----										55,903
SOLID WASTE-----		<						<		
SEWERS-----	2,544,649 #			2,544,649	3,987,712	-1,443,063		+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	816,145 #			816,145	455,432	360,713	2,029,879 #		615,246	2,645,125
MARINA AND WHARFS-----										1,645,135
LIBRARIES-----		+					1,100,940 #		19,858	1,120,798
MUSEUMS-----										861,494
GOLF COURSES-----							330,230		17,498	347,728
SPORTS ARENA/STADIUMS-----									13,275	266,795
COMMUNITY CENTER/AUDITORIUMS-----	350,089		929,346	1,279,435	421,734	857,701				13,275
OTHER-----	1,019,987		147,501	1,167,488	820,390	347,098				
PUBLIC UTILITIES										
WATER-----		+						+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER-----										
TOTAL EXPENDITURES-----	\$12,813,836		\$1,734,850	\$14,548,686	\$7,385,034	\$7,163,652	\$15,482,195		\$4,511,303	\$19,993,498

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,332,463,304	SECURED AND UNSECURED-----	\$3,388,023
TOTAL ASSESSED-----	\$1,332,463,304	HOMEOWNERS-----	75,969
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$57,980,609	SECURED AND UNSECURED-----	62,813
OTHER-----	9,310,933	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$67,291,542	RELIEF-----	2,899
NET ASSESSED VALUE	\$1,265,171,762	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,529,704
		VOTER APPROVED TAX RATE-----	00.005000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,868,809	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,548,165,160	SECURED AND UNSECURED-----	
TOTAL ASSESSED-----	\$2,551,033,969	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$46,034,789	SECURED AND UNSECURED-----	
OTHER-----	5,050,971	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$51,085,760	RELIEF-----	
NET ASSESSED VALUE	\$2,499,948,209	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$11,307,196
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,682,150

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,665)				PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 26,233)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,737,992	\$8,737,992		\$1,722,293	\$1,722,293
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$46,277		46,277			
PROPERTY TAX - PRIOR YEAR-----		843,097	843,097		86,706	86,706
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		21,214	21,214			
SALES AND USE TAXES-----		5,146,761	5,146,761		936,308	936,308
TRANSPORTATION TAX-----				\$632,256		632,256
TRANSIENT LODGING TAXES-----		6,168,918	6,168,918		46,257	46,257
FRANCHISES-----		1,247,310	1,247,310		170,857	170,857
BUSINESS LICENSE TAXES-----		591,340	591,340		2,114	2,114
REAL PROPERTY TRANSFER TAXES-----		170,098	170,098		38,583	38,583
UTILITY USERS TAX-----		1,205,458	1,205,458			
OTHER NON-PROPERTY TAXES-----	805,197		805,197	93,920		93,920
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	16,390		16,390			
OTHER-----	26,856		26,856			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	714,941		714,941	203,893		203,893
OTHER LICENSES AND PERMITS-----	83,268		83,268	24,803		24,803
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	189,317		189,317	51,089		51,089
OTHER FINES, FORFEITURES, AND PENALTIES-----	6,765	160,785	167,550		7,149	7,149
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,924,748	1,537,353	3,462,101	67,477	72,826	140,303
RENTS AND CONCESSIONS-----		258,063	258,063		101	101
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,429,204	1,429,204		891,538	891,538
STATE TRAILER COACH IN-LIEU TAX-----		38,008	38,008		21,201	21,201
STATE CIGARETTE TAX-----		112,940	112,940		44,441	44,441
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	581	273,378	273,959		84,402	84,402
STATE GASOLINE TAX-----	593,751	593,751	593,751	376,663		376,663
OTHER STATE GRANTS-----	234,127	27,058	261,185	76,814	7,612	84,426
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,849,008		1,849,008	9,600		9,600
OTHER TAXES IN-LIEU-----		815,501	815,501			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	63,035		63,035	21,386		21,386
SPECIAL POLICE DEPARTMENT SERVICES-----	80,228		80,228	10,733		10,733
SPECIAL FIRE DEPARTMENT SERVICES-----				3,861		3,861
PLAN CHECKING FEES-----	449,055		449,055	5,444		5,444
ANIMAL SHELTER FEES AND CHARGES-----	21,071		21,071	11,187		11,187
ENGINEERING FEES-----	73,312		73,312	15,017		15,017
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	50,349		50,349	263		263
SEWER SERVICE CHARGES AND CONNECTION FEES-----	4,376,064		4,376,064			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	33,716		33,716			
PARKING FACILITIES-----	36,080		36,080			
PARKS AND RECREATION FEES-----	511,810		511,810			
GOLF COURSE FEES-----	1,121,123		1,121,123			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	4,659,146		4,659,146			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				35,016		35,016
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,860,833		1,860,833	4,580		4,580
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		591,409	591,409		10,545	10,545
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	144,895	316,993	461,888			
OTHER SOURCES OF REVENUES-----				11,914	151,747	163,661
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				16,741		16,741
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,971,943	\$29,692,880	\$49,664,823	\$1,672,657	\$4,294,680	\$5,967,337

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PALM SPRINGS						PARADISE					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$825,127		\$5,035	\$830,162		\$830,162	\$218,531			\$218,531		\$218,531
MANAGEMENT AND SUPPORT-----	3,087,816		211,780	3,299,596	\$369,545	2,930,051	654,821		\$21,779	676,600	\$7,494	669,106
PUBLIC SAFETY												
POLICE-----	10,131,266	#&	77,478	10,208,744	330,660	9,878,084	1,443,877	#	96,971	1,540,848	101,170	1,439,678
FIRE-----	3,827,518	#&	43,864	3,871,382		3,871,382	1,710,720	#&	81,266	1,791,986	3,861	1,788,125
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	174,121		9,872	183,993	40,764	143,229	114,094			114,094	31,093	83,001
WEED ABATEMENT-----					50,349	50,349					263	-263
STREET LIGHTING-----	135,768	#><		135,768	16,390	119,378	9,351	#		9,351		9,351
DISASTER PREPAREDNESS-----	92,185			92,185		92,185						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,823,753		38,440	2,862,193	825,196	2,036,997	343,168		101,144	444,312	890,021	-445,709
STREET TREES & LANDSCAPING-----	674,087		27,310	701,397	26,856	674,541						
PARKING FACILITIES-----	104,565			104,565	36,080	68,485						
PUBLIC TRANSIT-----		+					294,838	<		294,838	338,417	-43,579
AIRPORTS-----	3,800,809		4,102,348	7,903,157	6,136,517	1,766,640						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	537,151	#+		537,151		537,151	205,462	#		205,462		205,462
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,676,329		17,758	1,694,087	2,169,115	-475,028	233,156		8,300	241,456	250,637	-9,181
REDEVELOPMENT-----	725,724		1,965	727,689	358,247	369,442						
HOUSING-----	114,570			114,570		114,570						
EMPLOYMENT-----	7,000			7,000		7,000						
COMMUNITY PROMOTION-----	2,664,265		138	2,664,403		2,664,403	13,540			13,540		13,540
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						+				
SEWERS-----	4,558,223	#	2,009,279	6,567,502	5,518,862	1,048,640	61,917	<		61,917	20,695	41,222
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,679,141	#<+	228,907	3,908,048	511,810	3,396,238		+	1,294	1,294	29,006	-27,712
MARINA AND WHARFS-----								+				
LIBRARIES-----	1,864,688	#&	39,210	1,903,898	271,690	1,632,208						
MUSEUMS-----												
GOLF COURSES-----	1,226,435		61,326	1,287,761	1,174,589	113,172						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	5,286,787		558,660	5,845,447	2,135,273	3,710,174						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$48,017,328		\$7,433,370	\$55,450,698	\$19,971,943	\$35,478,755	\$5,303,475		\$310,754	\$5,614,229	\$1,672,657	\$3,941,572

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$774,727			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	3,616,515,883			SECURED AND UNSECURED-----	\$9,997,436		
				HOMEOWNERS-----	289,135		
TOTAL ASSESSED-----	\$3,617,290,610			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----	31,792		
HOMEOWNERS-----	\$50,124,143			HOMEOWNERS PROPERTY TAX			
OTHER-----	104,606,485			RELIEF-----	446		
TOTAL EXEMPTIONS	\$154,730,628			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$3,462,559,982			ALLOCATED AND LEVIED-----	\$10,318,809		
				VOTER APPROVED TAX RATE-----	00.000900		
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$30,348,772		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$25,155,368		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$595,282			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	745,953,021			SECURED AND UNSECURED-----	\$1,899,410		
				HOMEOWNERS-----	85,504		
TOTAL ASSESSED-----	\$746,548,303			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----			
HOMEOWNERS-----	\$46,508,126			HOMEOWNERS PROPERTY TAX			
OTHER-----	36,758,500			RELIEF-----			
TOTAL EXEMPTIONS	\$83,266,626			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$663,281,677			ALLOCATED AND LEVIED-----	\$1,984,914		
				VOTER APPROVED TAX RATE-----			
					\$6,178,035		
					\$5,346,785		

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

PARAMOUNT (LOS ANGELES COUNTY)				PETALUMA (SONOMA COUNTY)			
(CURRENT EST. POP. 44,466)				(CURRENT EST. POP. 41,829)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----					\$2,628,760	\$2,628,760	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$248,755		248,755	
PROPERTY TAX - PRIOR YEAR-----					105,908	105,908	
OTHER PROPERTY TAXES-----					3,467	3,467	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		\$4,876,376	\$4,876,376		3,758,709	3,758,709	
TRANSPORTATION TAX-----	\$459,812		459,812	441,019		441,019	
TRANSIENT LODGING TAXES-----					361,799	361,799	
FRANCHISES-----		530,669	530,669		576,753	576,753	
BUSINESS LICENSE TAXES-----		678,820	678,820		223,890	223,890	
REAL PROPERTY TRANSFER TAXES-----		78,327	78,327		154,830	154,830	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	218,795		218,795	4,227,491		4,227,491	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				4,162		4,162	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	260,740		260,740	995,653		995,653	
OTHER LICENSES AND PERMITS-----	31,381		31,381	55,156	4,674	59,830	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	84,129		84,129	123,985		123,985	
OTHER FINES, FORFEITURES, AND PENALTIES-----		265,593	265,593		85,792	85,792	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	152,092	113,055	265,147	780,692	215,259	995,951	
RENTS AND CONCESSIONS-----		175	175	36,974		36,974	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,630,657	1,630,657		1,398,501	1,398,501	
STATE TRAILER COACH IN-LIEU TAX-----		11,811	11,811		11,949	11,949	
STATE CIGARETTE TAX-----		102,269	102,269		96,676	96,676	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				9,593	79,670	89,263	
STATE GASOLINE TAX-----	577,923		577,923	571,445		571,445	
OTHER STATE GRANTS-----	74,043	728	74,771	483,911	686	484,597	
COUNTY GRANTS OF STATE GASOLINE TAX-----	59,714		59,714				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	944,523		944,523	1,515,584		1,515,584	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	21,855		21,855	75,828		75,828	
SPECIAL POLICE DEPARTMENT SERVICES-----				18,833		18,833	
SPECIAL FIRE DEPARTMENT SERVICES-----				6,376		6,376	
PLAN CHECKING FEES-----	160,978		160,978	175,294		175,294	
ANIMAL SHELTER FEES AND CHARGES-----				11,795		11,795	
ENGINEERING FEES-----				67,074		67,074	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----				10,123		10,123	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				3,719,712		3,719,712	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----				872,375		872,375	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----				2,183		2,183	
PARKS AND RECREATION FEES-----	90,845		90,845	237,776		237,776	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,936,502		2,936,502	3,776,877		3,776,877	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				442,287		442,287	
CEMETERY REVENUES-----							
HOUSING REVENUES-----	513,141		513,141				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	21,000		21,000	82,276		82,276	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	17,306		17,306	28,665		28,665	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				1,016,672	18,867	1,035,539	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	73,283		73,283				
OTHER SOURCES OF REVENUES-----	1,518,265	272,140	1,790,405		88,670	88,670	
OTHER FINANCING SOURCES							
SALE OF BONDS-----				1,329,063		1,329,063	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,216,327	\$8,560,620	\$16,776,947	\$21,367,629	\$9,814,860	\$31,182,489	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PARAMOUNT					PETALUMA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$422,927			\$422,927		\$422,927	\$261,090		\$1,021	\$262,111
MANAGEMENT AND SUPPORT-----	1,605,107		\$56,487	1,661,594	\$515,301	1,146,293	804,756	1,273		806,029
PUBLIC SAFETY										
POLICE-----	3,456,698 #>		26,872	3,483,570	96,540	3,387,030	4,733,616 #		60,016	4,793,632
FIRE-----							2,226,343 #		216,675	2,443,018
EMERGENCY MEDICAL SERVICES-----							1,067,514 #		7,325	1,074,839
ANIMAL REGULATION-----	131,770			131,770	21,327	110,443	134,382		4,040	138,422
WEED ABATEMENT-----							9,786			9,786
STREET LIGHTING-----							448,000 +			448,000
DISASTER PREPAREDNESS-----							5,362			5,362
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	842,482		1,529,124	2,371,606	1,763,452	608,154	1,253,719		627,405	1,881,124
STREET TREES & LANDSCAPING-----	332,504			332,504	14,731	317,773				
PARKING FACILITIES-----							92,466		18,077	110,543
PUBLIC TRANSPORTATION-----	350,332 +>		568	350,900	530,454	-179,554	584,491 <		706,745	1,291,236
AIRPORTS-----							413,259		1,038,068	1,451,327
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	380,906 #<		33,114	414,020	18,521	395,499	631,026 #		15,942	646,968
CONSTRUCTION AND ENGINEERING-----										
REGULATION ENFORCEMENT-----	593,951		10,662	604,613	617,449	-12,836	279,664		1,303	280,967
REDEVELOPMENT-----	536,080			536,080	250,953	285,127				
HOUSING-----	513,141			513,141	513,141		93,347		358,758	452,105
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	168,910			168,910	30,000	138,910	293,002			293,002
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----	290,573		35,081	325,654	272,961	52,693				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----										
SEWERS-----							3,035,598 <		374,857	3,410,455
CEMETERIES-----										
OTHER-----							96,186		684	96,870
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,385,366 #		17,317	1,402,683	291,508	1,111,175	1,130,219 #		612,811	1,743,030
MARINA AND WHARVES-----							36,269		1,277,939	1,314,208
LIBRARIES-----							82,408 >			82,408
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	616,440		53,722	670,162	241,037	429,125	210,350		1,462,591	1,672,941
OTHER-----										
PUBLIC UTILITIES										
WATER-----	2,308,850 #+		886,715	3,195,565	3,038,952	156,613	3,269,881 #		250,089	3,519,970
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$13,936,037		\$2,649,662	\$16,585,699	\$8,216,327	\$8,369,372	\$21,192,734		\$7,035,619	\$28,228,353

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,158,135	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,175,708,304	SECURED AND UNSECURED	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,182,866,439	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$21,751,186	HOMEOWNERS PROPERTY TAX	
OTHER-----	6,158,378	RELIEF-----	
TOTAL EXEMPTIONS	\$27,909,564	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,154,956,875	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,320,749	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,868,318,378	SECURED AND UNSECURED	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,874,639,127	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$60,905,080	HOMEOWNERS PROPERTY TAX	
OTHER-----	21,978,467	RELIEF-----	
TOTAL EXEMPTIONS	\$82,883,547	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,791,755,580	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$19,841,414
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,103,050

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,726,877
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,668,346

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 308

(POPULATION FROM 25,001 TO 50,000)

PITTSBURG (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 43,764)

PLACENTIA (ORANGE COUNTY)

(CURRENT EST. POP. 41,639)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,667,074	\$1,667,074		\$2,612,907	\$2,612,907
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$42,772		42,772	\$84,004		84,004
PROPERTY TAX - PRIOR YEAR-----		-1,159	-1,159		63,904	63,904
OTHER PROPERTY TAXES-----		9,924	9,924		2,599	2,599
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					22,602	22,602
SALES AND USE TAXES-----		2,554,217	2,554,217		2,923,369	2,923,369
TRANSPORTATION TAX-----						
TRANSIENT LODGING TAXES-----		97,447	97,447		158,580	158,580
FRANCHISES-----		374,168	374,168		592,102	592,102
BUSINESS LICENSE TAXES-----		200,930	200,930		758,181	758,181
REAL PROPERTY TRANSFER TAXES-----		80,965	80,965		145,499	145,499
UTILITY USERS TAX-----					1,091,827	1,091,827
OTHER NON-PROPERTY TAXES-----	3,394	44,884	48,278	250,395		250,395
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	350,523		350,523	36,150		36,150
OTHER-----	1,160,350		1,160,350			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	461,888		461,888	346,157		346,157
OTHER LICENSES AND PERMITS-----	273,219	775	273,994	48,906		48,906
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	69,959		69,959	143,029		143,029
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,864	23,864		28,279	28,279
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	97,181	366,028	463,209	45,170	902,572	947,742
RENTS AND CONCESSIONS-----	42,590	3,713	46,303		44,321	44,321
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,490,452	1,490,452		1,423,268	1,423,268
STATE TRAILER COACH IN-LIEU TAX-----		19,354	19,354		12,256	12,256
STATE CIGARETTE TAX-----		93,082	93,082		87,115	87,115
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,614	88,991	90,605	3,014	64,644	67,658
STATE GASOLINE TAX-----	583,271		583,271	575,328		575,328
OTHER STATE GRANTS-----	110,276	2,470	112,746	127,419	11,694	139,113
COUNTY GRANTS OF STATE GASOLINE TAX-----				4,576		4,576
COUNTY GRANTS-----	26,841		26,841			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,932,491		3,932,491	70,300		70,300
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	7,787		7,787	28,379		28,379
SPECIAL POLICE DEPARTMENT SERVICES-----	13,754		13,754	97,365		97,365
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	83,639		83,639			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				44,309		44,309
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	18,206		18,206	500		500
SEWER SERVICE CHARGES AND CONNECTION FEES-----	551,326		551,326			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	118,724		118,724	21,636		21,636
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,049,245		3,049,245			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	209,660		209,660			
OTHER CURRENT SERVICE CHARGES-----	1,840,644		1,840,644	39,908		39,908
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					7,390	7,390
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	224,529	649,186	873,715		850,116	850,116
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,273,883	\$7,766,365	\$21,040,248	\$1,966,545	\$11,803,225	\$13,769,770

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PITTSBURG						PLACENTIA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$313,236			\$313,236		\$313,236	\$213,262			\$213,262		\$213,262
MANAGEMENT AND SUPPORT-----	428,970		\$1,409	430,379	\$246,880	183,499	800,931		\$57,018	857,949		857,949
PUBLIC SAFETY												
POLICE-----	5,803,785 #		11,827	5,815,612	328,800	5,486,812	4,362,207 #&		122,394	4,484,601	\$252,137	4,232,464
FIRE-----	16,207 >			16,207	5,989	10,218	2,110,488 >			2,110,488	10,287	2,100,201
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----												
WEED ABATEMENT-----	7,406		1,343	8,749	18,206	-9,457					500	-500
STREET LIGHTING-----	288,031 #			288,031	351,592	-63,561	108,499 >			108,499	36,150	72,349
DISASTER PREPAREDNESS-----	32,595		1,535	34,130		34,130	61,205			61,205	18,349	42,856
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,348,954		99,885	1,448,839	895,091	553,748	735,060		284,760	1,019,820	769,240	250,580
STREET TREES & LANDSCAPING-----	869,162		82,209	951,371	1,160,350	-208,979	116,009		5,868	121,877		121,877
PARKING FACILITIES-----					3,412	-3,412						
PUBLIC TRANSIT-----												
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	338,860 #			338,860	43,221	295,639	349,449 #		5,277	354,726		354,726
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,049,571		24,420	1,073,991	1,741,640	-667,649	476,988		5,088	482,076	464,332	17,744
REDEVELOPMENT-----												
HOUSING-----	3,484,880			3,484,880	3,698,380	-213,500						
EMPLOYMENT-----	407,382		14,672	422,054	362,410	59,644	244,402		71,886	316,288	55,812	260,476
COMMUNITY PROMOTION-----							184,918		3,574	188,492		188,492
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	42,408		18,734	61,142	12,744	48,398						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----												
SEWERS-----	477,710 #		11,566	489,276	551,326	-62,050						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	980,975 #		433,948	1,414,923	202,715	1,212,208	1,633,631 #		652,135	2,285,766	359,738	1,926,028
MARINA AND WHARFS-----	729,687		7,362	737,049	592,607	144,442						
LIBRARIES-----	10,564 +			10,564	3,991	6,573						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	3,678,151 #		1,602	3,679,753	3,054,529	625,224						
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$20,308,534		\$710,512	\$21,019,046	\$13,273,883	\$7,745,163	\$11,397,049		\$1,208,000	\$12,605,049	\$1,966,545	\$10,638,504

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,392,617		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,324,537,522		SECURED AND UNSECURED-----	\$1,653,372	
			HOMEOWNERS-----	45,462	
TOTAL ASSESSED-----	\$1,325,930,139				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$54,085,129		SECURED AND UNSECURED-----	2,586	
OTHER-----	18,124,218		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	2	
TOTAL EXEMPTIONS	\$72,209,347		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,253,720,792		ALLOCATED AND LEVIED-----	\$1,701,422	
			VOTER APPROVED TAX RATE-----	00.002900	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,719,963		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,754,821,032		SECURED AND UNSECURED-----	\$2,916,050	
			HOMEOWNERS-----	62,859	
TOTAL ASSESSED-----	\$1,757,540,995				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$50,980,504		SECURED AND UNSECURED-----	82,240	
OTHER-----	9,058,801		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	2,568	
TOTAL EXEMPTIONS	\$60,039,305		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,697,501,690		ALLOCATED AND LEVIED-----	\$3,063,717	
			VOTER APPROVED TAX RATE-----	00.005000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$20,031,908
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,064,063

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$19,685,295
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$11,396,826

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 31,753)				PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 26,981)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$73,981	\$73,981		\$969,790	\$969,790	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					72,033	72,033	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		4,282,970	4,282,970		2,412,759	2,412,759	
TRANSPORTATION TAX-----	\$476,832	476,832		\$490,556	490,556		
TRANSIENT LODGING TAXES-----		19,488	19,488		106,792	106,792	
FRANCHISES-----		511,123	511,123		233,337	233,337	
BUSINESS LICENSE TAXES-----		757,790	757,790		233,078	233,078	
REAL PROPERTY TRANSFER TAXES-----		143,215	143,215		33,862	33,862	
UTILITY USERS TAX-----		94,045	94,045		934,332	934,332	
OTHER NON-PROPERTY TAXES-----	364,926	100	365,026	53,825		53,825	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	197,192		197,192	157,928		157,928	
OTHER LICENSES AND PERMITS-----	1,608		1,608	90		90	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	134,044		134,044	124,459		124,459	
OTHER FINES, FORFEITURES, AND PENALTIES-----	18,202	24,626	42,828		42,108	42,108	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	109,359	313,764	423,123	1,246,501	238,983	1,485,484	
RENTS AND CONCESSIONS-----		26,212	26,212		1,001	1,001	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,170,625	1,170,625		868,429	868,429	
STATE TRAILER COACH IN-LIEU TAX-----		3,750	3,750		10,024	10,024	
STATE CIGARETTE TAX-----		91,267	91,267		59,909	59,909	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,837	1,837		42,492	42,492	
STATE GASOLINE TAX-----	419,537		419,537	355,715		355,715	
OTHER STATE GRANTS-----		522	522	122,141	7,761	129,902	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				830,554		830,554	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	26,621		26,621	29,778		29,778	
SPECIAL POLICE DEPARTMENT SERVICES-----	39,841		39,841	7,608		7,608	
SPECIAL FIRE DEPARTMENT SERVICES-----				14,489		14,489	
PLAN CHECKING FEES-----	90		90				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	16,394		16,394	59,191		59,191	
STREET, SIDEWALK AND CURB REPAIRS-----	3,735		3,735	213		213	
WEED AND LOT CLEANING-----				11,747		11,747	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,680,167		1,680,167	
SOLID WASTE REVENUES-----				1,660,769		1,660,769	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				21,642		21,642	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				102,300		102,300	
GOLF COURSE FEES-----				146,190		146,190	
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,952,150		1,952,150	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				458,850		458,850	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	25,934		25,934	68,006		68,006	
QUASI-EXTERNAL TRANSACTIONS-----				529,944		529,944	
OTHER CURRENT SERVICE CHARGES-----	608,827		608,827	28,826		28,826	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		18,110	18,110	125,729		125,729	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	4,586	1,312	5,898				
OTHER SOURCES OF REVENUES-----	440,580	396,536	837,116		22,982	22,982	
OTHER FINANCING SOURCES							
SALE OF BONDS-----				6,468,138		6,468,138	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,888,308	\$7,931,273	\$10,819,581	\$16,747,506	\$6,289,672	\$23,037,178	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

PLEASANT HILL							PORTERVILLE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$474,211		\$15,528	\$489,739	-----	\$489,739	\$232,370	-----		\$232,370	-----	\$232,370
MANAGEMENT AND SUPPORT-----	1,944,542		1,531,241	3,475,783	\$624,659	2,851,124	1,006,898		\$332,665	1,339,563	\$3,022,020	-1,682,457
PUBLIC SAFETY												
POLICE-----	3,057,100	#&	19,642	3,076,742	231,665	2,845,077	3,051,379	#	1,394,102	4,445,481	4,017,290	428,191
FIRE-----		+					1,102,521	#&	37,033	1,139,554	531,940	607,614
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	39,252			39,252		39,252	46,420			46,420		46,420
WEED ABATEMENT-----											11,747	-11,747
STREET LIGHTING-----	312,401	#		312,401	308,866	3,535	158,953	#		158,953		158,953
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,397,946		9,886	1,407,832	968,412	439,420	452,025		881,195	1,333,220	729,599	603,621
STREET TREES & LANDSCAPING-----							86,846			86,846	5,755	81,091
PARKING FACILITIES-----							31,628		13,437	45,065		45,065
PUBLIC TRANSIT-----	311,617	>	176,315	487,932	508,452	-20,520	271,829	<	16,127	287,956	254,236	33,720
AIRPORTS-----							404,500		638,423	1,042,923	667,919	375,004
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	311,222	#		311,222		311,222	238,045	#		238,045		238,045
CONSTRUCTION AND ENGINEERING-----							278,426		723	279,149	246,897	32,252
REGULATION ENFORCEMENT-----	170,964			170,964	241,668	-70,704	6,415			6,415		6,415
REDEVELOPMENT-----							56,649			56,649	670,983	-614,334
HOUSING-----												
EMPLOYMENT-----							109,243			109,243	50,000	59,243
COMMUNITY PROMOTION-----	123,698			123,698		123,698	22,458			22,458	22,458	
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		>					1,457,343	#	27,482	1,484,825	1,664,776	-179,951
SEWERS-----		+					1,389,485	#	573,742	1,963,227	2,083,368	-120,141
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----		>					710,566	#	33,129	743,695	133,728	609,967
MARINA AND WHARFS-----												
LIBRARIES-----		+					346,881	#	298	347,179	40,727	306,452
MUSEUMS-----							31,088			31,088	23,798	7,290
GOLF COURSES-----							193,306		6,897	200,203	146,440	53,763
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							51,973			51,973		51,973
OTHER-----	4,586			4,586	4,586							
PUBLIC UTILITIES												
WATER-----		+					2,012,010	#	924,946	2,936,956	2,423,825	513,131
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$8,147,539		\$1,752,612	\$9,900,151	\$2,888,308	\$7,011,843	\$13,749,257		\$4,880,199	\$18,629,456	\$16,747,506	\$1,881,950

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$1,714,846,629	SECURED AND UNSECURED-----	\$66,789
		HOMEOWNERS-----	1,850
TOTAL ASSESSED-----	\$1,714,846,629		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$52,533,600	SECURED AND UNSECURED-----	
OTHER-----	20,580,792	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$73,114,392		
NET ASSESSED VALUE	\$1,641,732,237	TOTAL PROPERTY TAXES	\$68,639
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,604,554	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	646,491,046	SECURED AND UNSECURED-----	\$998,505
		HOMEOWNERS-----	39,973
TOTAL ASSESSED-----	\$649,095,600		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$28,411,654	SECURED AND UNSECURED-----	
OTHER-----	16,386,859	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$44,798,513		
NET ASSESSED VALUE	\$604,297,087	TOTAL PROPERTY TAXES	\$1,038,478
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,171,414
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,503,099

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$11,467,662
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,160,904

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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RANCHO PALOS VERDES (LOS ANGELES COUNTY)				RIDGECREST (KERN COUNTY)			
(CURRENT EST. POP. 49,051)				(CURRENT EST. POP. 28,639)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$496,478	\$496,478		\$647,892	\$647,892	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					18,893	18,893	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,676	3,676	
SALES AND USE TAXES-----		858,759	858,759		1,950,683	1,950,683	
TRANSPORTATION TAX-----	\$553,178	553,178	553,178	\$1,555,847		1,555,847	
TRANSIENT LODGING TAXES-----		6,450	6,450		608,132	608,132	
FRANCHISES-----		507,537	507,537		231,519	231,519	
BUSINESS LICENSE TAXES-----		260,019	260,019		89,906	89,906	
REAL PROPERTY TRANSFER TAXES-----		293,778	293,778		43,190	43,190	
UTILITY USERS TAX-----		735,528	735,528				
OTHER NON-PROPERTY TAXES-----							
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	13,106		13,106				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	731,256		731,256	292,009		292,009	
OTHER LICENSES AND PERMITS-----	51,153		51,153	20,785		20,785	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	42,896		42,896	132,435		132,435	
OTHER FINES, FORFEITURES, AND PENALTIES-----		13,967	13,967	23,914	35,418	59,332	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	186,985	105,005	291,990	76,585	133,640	210,225	
RENTS AND CONCESSIONS-----		134,062	134,062	21,754		21,754	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,556,143	1,556,143		927,992	927,992	
STATE TRAILER COACH IN-LIEU TAX-----					20,216	20,216	
STATE CIGARETTE TAX-----		71,920	71,920		55,419	55,419	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		13,128	13,128		12,094	12,094	
STATE GASOLINE TAX-----	659,890		659,890	315,920		315,920	
OTHER STATE GRANTS-----	151,496	3,319	154,815	76,642	1,822	78,464	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	96,089		96,089				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----				459,055		459,055	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	124,947		124,947	37,253		37,253	
SPECIAL POLICE DEPARTMENT SERVICES-----	14,450		14,450	67,075		67,075	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----							
ANIMAL SHELTER FEES AND CHARGES-----				19,362		19,362	
ENGINEERING FEES-----	35,432		35,432	130,113		130,113	
STREET, SIDEWALK AND CURB REPAIRS-----	25,014		25,014				
WEED AND LOT CLEANING-----	206		206				
SEWER SERVICE CHARGES AND CONNECTION FEES-----				506,200		506,200	
SOLID WASTE REVENUES-----	57,802		57,802				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	67,027		67,027				
PARKS AND RECREATION FEES-----	413,347		413,347	152,146		152,146	
GOLF COURSE FEES-----				14,024		14,024	
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----				50,873		50,873	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	65,749		65,749	26,375		26,375	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	202,867		202,867	139,247		139,247	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					10,725	10,725	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				103,312		103,312	
OTHER SOURCES OF REVENUES-----				80,777	352,813	433,590	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,492,890	\$5,056,093	\$8,548,983	\$4,301,703	\$5,144,030	\$9,445,733	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

RANCHO PALOS VERDES							RIDGECREST					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$464,519		\$7,698	\$472,217		\$472,217	\$138,878			\$138,878		\$138,878
MANAGEMENT AND SUPPORT-----	998,438		14,418	1,012,856	\$287,425	725,431	693,962		\$67,195	761,157	\$9,426	751,731
PUBLIC SAFETY												
POLICE-----	1,598,443 >			1,598,443	57,346	1,541,097	2,445,711 #		130,319	2,576,030	261,133	2,314,897
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	33,409			33,409	28,426	4,983	164,022		15,021	179,043	43,580	135,463
WEED ABATEMENT-----	12,899			12,899	206	12,693						
STREET LIGHTING-----		<					136,857 <			136,857	1,800	135,057
DISASTER PREPAREDNESS-----							707		199	906		906
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,875,196		196,129	2,071,325	836,400	1,234,925	468,509		1,490,308	1,958,817	1,972,499	-13,682
STREET TREES & LANDSCAPING-----	43,210			43,210	13,106	30,104	13,613			13,613		13,613
PARKING FACILITIES-----	11,215			11,215	67,027	-55,812						
PUBLIC TRANSIT-----	570,822 ><			570,822	715,016	-144,194	199,136 <			199,136	350,511	-151,375
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	431,377 #		19,562	450,939		450,939	87,554 #<		17,060	104,614	7,215	97,399
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	683,097		6,105	689,202	914,362	-225,160	525,892		6,119	532,011	462,763	69,248
REDEVELOPMENT-----							161,087		74,776	235,863	50,873	184,990
HOUSING-----												
EMPLOYMENT-----							62,102			62,102		62,102
COMMUNITY PROMOTION-----	17,000			17,000		17,000	24,719			24,719		24,719
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							241,024			241,024	232,171	8,853
SOLID WASTE-----		<			57,802	-57,802		+				
LIBRARIES-----		+					382,834 #		746,174	1,129,008	577,183	551,825
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	980,698 #<		14,556	995,254	492,600	502,654	472,413 #+		278,032	750,445	286,619	463,826
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----	59,879			59,879	23,174	36,705						
GOLF COURSES-----							22,109			22,109	21,470	639
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							45,921		88,655	134,576	24,460	110,116
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$7,780,202		\$258,468	\$8,038,670	\$3,492,890	\$4,545,780	\$6,287,050		\$2,913,858	\$9,200,908	\$4,301,703	\$4,899,205

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$901,510	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,296,746,082	SECURED AND UNSECURED-----	\$586,853
		HOMEOWNERS-----	13,145
TOTAL ASSESSED-----	\$3,297,647,592	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$76,405,751	HOMEOWNERS PROPERTY TAX	
OTHER-----	44,610,815	RELIEF-----	
TOTAL EXEMPTIONS	\$121,016,566	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,176,631,026	ALLOCATED AND LEVIED-----	\$599,998
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	748,066,714	SECURED AND UNSECURED-----	\$652,505
		HOMEOWNERS-----	11,353
TOTAL ASSESSED-----	\$748,068,014	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,084,289	HOMEOWNERS PROPERTY TAX	
OTHER-----	17,862,110	RELIEF-----	
TOTAL EXEMPTIONS	\$50,946,399	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$697,121,615	ALLOCATED AND LEVIED-----	\$663,858
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,151,370
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,531,813

----- \$4,828,888
----- \$4,355,130

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

ROHNERT PARK (SONOMA COUNTY)

(CURRENT EST. POP. 33,369)

ROSEMEAD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 47,707)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,774,761	\$1,774,761			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$10,344		10,344			
PROPERTY TAX - PRIOR YEAR-----		71,964	71,964			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		1,795,648	1,795,648		\$2,665,676	\$2,665,676
TRANSPORTATION TAX-----	110,050		110,050	\$510,592		510,592
TRANSIENT LODGING TAXES-----		632,120	632,120		312,261	312,261
FRANCHISES-----		327,171	327,171		406,240	406,240
BUSINESS LICENSE TAXES-----		262,000	262,000		33,849	33,849
REAL PROPERTY TRANSFER TAXES-----		134,958	134,958		147,115	147,115
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		594,546	594,546			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				273,777		273,777
OTHER-----				2,200		2,200
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	382,018		382,018	444,960		444,960
OTHER LICENSES AND PERMITS-----	30,936		30,936	95,855		95,855
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	97,592		97,592	182,687		182,687
OTHER FINES, FORFEITURES, AND PENALTIES-----		267	267		295,209	295,209
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	13,209	1,397,893	1,411,102	76,581	784,058	860,639
RENTS AND CONCESSIONS-----	845,416	41,679	887,095		4,523	4,523
ROYALTIES-----		775	775			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,111,413	1,111,413		1,821,088	1,821,088
STATE TRAILER COACH IN-LIEU TAX-----		19,778	19,778		2,926	2,926
STATE CIGARETTE TAX-----		62,016	62,016		93,388	93,388
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	312	60,095				
STATE GASOLINE TAX-----	456,226		456,226	638,634		638,634
OTHER STATE GRANTS-----	44,359	4,459	48,818	12,473	1,944	14,417
COUNTY GRANTS OF STATE GASOLINE TAX-----				267,193		267,193
COUNTY GRANTS-----	18,560		18,560			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	91,233		91,233	1,077,277		1,077,277
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	9,883		9,883	12,525		12,525
SPECIAL POLICE DEPARTMENT SERVICES-----	37,203		37,203			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	67,839		67,839			
ANIMAL SHELTER FEES AND CHARGES-----	15,545		15,545			
ENGINEERING FEES-----				17,963		17,963
STREET, SIDEWALK AND CURB REPAIRS-----				248		248
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,880,515		3,880,515			
SOLID WASTE REVENUES-----	1,314,664		1,314,664			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	633,177		633,177	198,642		198,642
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,875,327		2,875,327			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	145,488		145,488	254,819		254,819
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		671,303	671,303		70	70
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		30,382	30,382		880	880
OTHER SOURCES OF REVENUES-----		515,956	515,956	134,770		134,770
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,079,896	\$9,508,872	\$20,588,768	\$4,201,196	\$6,569,227	\$10,770,423

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ROHNERT PARK					ROSEMEAD				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$195,350		\$454	\$195,804	\$35,169	\$160,635	\$213,484		\$795	\$214,279
MANAGEMENT AND SUPPORT-----	1,396,293		98,318	1,494,611	8,157	1,486,454	660,657		23,860	684,517
PUBLIC SAFETY										
POLICE-----	3,028,789 #		191,367	3,220,156	142,997	3,077,159	3,460,869 >		12,558	3,473,427
FIRE-----	888,651 #&		134,559	1,023,210		1,023,210		+		
EMERGENCY MEDICAL SERVICES-----		<			5,394	-5,394		<		
ANIMAL REGULATION-----	219,230			219,230	44,381	174,849	44,752			44,752
WEED ABATEMENT-----	52,719			52,719		52,719				
STREET LIGHTING-----	176,651 <			176,651		176,651	273,863 <			273,863
DISASTER PREPAREDNESS-----	1,000			1,000		1,000				86
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	463,257		930,048	1,393,305	579,485	813,820	1,472,231			1,472,231
STREET TREES & LANDSCAPING-----	454,322		74,418	528,740	110,319	418,421	159,452			159,452
PARKING FACILITIES-----										
PUBLIC TRANSIT-----		>					479,672 +		409	480,081
AIRPORTS-----										555,037
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	216,447 #			216,447		216,447	235,030 #		15,113	250,143
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	470,707		5,110	475,817	461,840	13,977	788,611			788,611
REDEVELOPMENT-----							791,217			791,217
HOUSING-----										604,388
EMPLOYMENT-----										971,784
COMMUNITY PROMOTION-----	192,691			192,691	447,679	-254,988	169,428		36,571	205,999
OTHER-----							132,484			132,484
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	1,156,044 <			1,156,044	1,314,664	-158,620	570,720 <			570,720
SEWERS-----	2,460,622 >		30,903	2,491,525	3,880,515	-1,388,990		+		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,788,940 #<		1,015,657	2,804,597	776,232	2,028,365	1,699,779 #		71,154	1,770,933
MARINA AND WHARFS-----										331,308
LIBRARIES-----	27,898 >			27,898		27,898		+		
MUSEUMS-----							3,233			3,233
GOLF COURSES-----	62,913			62,913	397,515	-334,602				
SPORTS ARENA/STADIUMS-----	45,504		16,235	61,739	222	61,517				
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	958,016 #>		439,750	1,397,766	2,875,327	-1,477,561		+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$14,256,044		\$2,936,819	\$17,192,863	\$11,079,896	\$6,112,967	\$11,155,482		\$160,460	\$11,315,942
										\$4,201,196
										\$7,114,746

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$617,411	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,424,095,810	SECURED AND UNSECURED-----	\$1,867,346
		HOMEOWNERS-----	55,385
TOTAL ASSESSED-----	\$1,424,713,221	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	11,757
HOMEOWNERS-----	\$36,618,201	HOMEOWNERS PROPERTY TAX	
OTHER-----	12,535,855	RELIEF-----	354
TOTAL EXEMPTIONS	\$49,154,056	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,375,559,165	ALLOCATED AND LEVIED-----	\$1,934,842
		VOTER APPROVED TAX RATE-----	00.001000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$13,151,441
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$5,828,600

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,963,597	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,249,564,757	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$1,255,528,354	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$37,895,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	26,320,466	RELIEF-----	
TOTAL EXEMPTIONS	\$64,215,666	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,191,312,688	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$13,797,343
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$7,044,200

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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ROSEVILLE (PLACER COUNTY)				SAN BRUNO (SAN MATEO COUNTY)			
(CURRENT EST. POP. 37,889)				(CURRENT EST. POP. 35,643)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,317,821	\$3,317,821		\$2,298,018	\$2,298,018	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		232,302	232,302		129,946	129,946	
OTHER PROPERTY TAXES-----		2,970	2,970				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		21,934	21,934		24,055	24,055	
SALES AND USE TAXES-----		6,409,378	6,409,378		3,935,469	3,935,469	
TRANSPORTATION TAX-----	\$413,433	413,433	413,433	\$95,351	95,351	95,351	
TRANSIENT LODGING TAXES-----		181,937	181,937		266,466	266,466	
FRANCHISES-----		160,240	160,240		471,539	471,539	
BUSINESS LICENSE TAXES-----		185,564	185,564		525,481	525,481	
REAL PROPERTY TRANSFER TAXES-----		274,800	274,800		103,371	103,371	
UTILITY USERS TAX-----		1,862,851	1,862,851				
OTHER NON-PROPERTY TAXES-----	3,911,663		3,911,663	106,950		106,950	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	1,069,826		1,069,826				
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,129,738		1,129,738	188,922		188,922	
OTHER LICENSES AND PERMITS-----	49,568		49,568	7,694		7,694	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	208,922		208,922	100,000		100,000	
OTHER FINES, FORFEITURES, AND PENALTIES-----					29,763	29,763	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	5,084,852	756,622	5,841,474	20,000	742,072	762,072	
RENTS AND CONCESSIONS-----	200	1,922	2,122		4,887	4,887	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,199,880	1,199,880		1,233,189	1,233,189	
STATE TRAILER COACH IN-LIEU TAX-----		18,342	18,342		1,510	1,510	
STATE CIGARETTE TAX-----		118,476	118,476		89,517	89,517	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		95,873	95,873		56,633	56,633	
STATE GASOLINE TAX-----	503,263	503,263	503,263	515,922	515,922	515,922	
OTHER STATE GRANTS-----	104,042	104,042	104,042	117,846	126,131	126,131	
COUNTY GRANTS OF STATE GASOLINE TAX-----		4,631			8,285		
COUNTY GRANTS-----				7,000		7,000	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	467,105		467,105	13,269		13,269	
OTHER TAXES IN-LIEU-----		1,122,000	1,122,000		135,000	135,000	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	92,622		92,622	27,952		27,952	
SPECIAL POLICE DEPARTMENT SERVICES-----	29,575		29,575	40,831		40,831	
SPECIAL FIRE DEPARTMENT SERVICES-----	4,220		4,220	170		170	
PLAN CHECKING FEES-----	817,249		817,249	218		218	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	671,818		671,818				
STREET, SIDEWALK AND CURB REPAIRS-----	21,257		21,257	4,136		4,136	
WEED AND LOT CLEANING-----	6,683		6,683	210		210	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	16,637,348		16,637,348	2,090,411		2,090,411	
SOLID WASTE REVENUES-----	1,945,319		1,945,319				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	99,344		99,344	14,735		14,735	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	428,775		428,775	77,259		77,259	
GOLF COURSE FEES-----	677,817		677,817				
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,256,077		5,256,077	2,748,461		2,748,461	
ELECTRIC REVENUES-----	23,853,022		23,853,022				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	182,500		182,500				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	111,414		111,414	2,663,575		2,663,575	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	1,279	13,907	15,186	9,677		9,677	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				5,735		5,735	
OTHER SOURCES OF REVENUES-----	672,707	63,246	735,953	26,808		26,808	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	6,407,894		6,407,894				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$70,859,532	\$16,044,696	\$86,904,228	\$8,883,132	\$10,055,201	\$18,938,333	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ROSEVILLE						SAN BRUNO					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$463,062		\$1,424	\$464,486		\$464,486	\$357,323		\$11,453	\$368,776	\$26,808	\$341,968
MANAGEMENT AND SUPPORT-----	1,316,499		57,386	1,373,885	\$35,274	1,338,611	766,318		3,017	769,335	18,785	750,550
PUBLIC SAFETY												
POLICE-----	4,330,606 #&		115,567	4,446,173	312,225	4,133,948	3,790,886 #&		31,122	3,822,008	59,344	3,762,664
FIRE-----	3,105,475 #&		119,356	3,224,831	1,243,825	1,981,006	2,106,345 #&		4,701	2,111,046	170	2,110,876
EMERGENCY MEDICAL SERVICES-----	9,379 #+		2,717	12,096		12,096		+				
ANIMAL REGULATION-----	114,387		4,473	118,860	15,698	103,162	41,450			41,450		41,450
WEED ABATEMENT-----	10,364			10,364	6,683	3,681	5,200			5,200	210	4,990
STREET LIGHTING-----	341,738 #			341,738		341,738	149,600 <			149,600		149,600
DISASTER PREPAREDNESS-----	6,297			6,297		6,297	28,955			28,955		28,955
OTHER-----	186,942			186,942		186,942						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,463,922		2,300,436	3,764,358	3,648,754	115,604	912,112		50,731	962,843	735,409	227,434
STREET TREES & LANDSCAPING-----	189,035		5,122	194,157		194,157	11,700			11,700		11,700
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	550,732 <		6,550	557,282	617,289	-60,007		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	765,579 #		24,060	789,639		789,639	244,147 #		8,160	252,307	28,170	224,137
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,503,620		75,947	1,579,567	2,745,217	-1,165,650	291,838		5,355	297,193	196,616	100,577
REDEVELOPMENT-----	85,273			85,273		85,273	85,468			85,468		85,468
HOUSING-----	352,093		4,383	356,476	610,742	-254,266						
EMPLOYMENT-----	58,266			58,266	-444	58,710	30,116			30,116		30,116
COMMUNITY PROMOTION-----	105,675		255,338	361,013		361,013	2,491,013		92,340	2,583,353	2,654,467	-71,114
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----					9,030	-9,030						
SOLID WASTE-----	1,721,232 #		127,285	1,848,517	1,946,280	-97,763		<				
SEWERS-----	4,489,416 #		7,204,907	11,694,323	19,352,890	-7,658,567	1,502,020 #>		12,832	1,514,852	2,090,411	-575,559
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,051,989 #		822,829	2,874,818	2,068,952	805,866	1,908,683 #		55,589	1,964,272	280,056	1,684,216
MARINA AND WHARFS-----												
LIBRARIES-----	972,566 #		257,685	1,230,251	171,780	1,058,471	749,574 #		14,073	763,647	44,225	719,422
MUSEUMS-----												
GOLF COURSES-----	651,610		566,625	1,218,235	716,325	501,910						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			1,154,188	1,154,188		1,154,188						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,253,527 #		1,584,370	3,837,897	5,920,183	-2,082,286	2,207,800 #>		171,651	2,379,451	2,748,461	-369,010
GAS-----												
ELECTRIC-----	25,165,486		12,404,070	37,569,556	31,438,829	6,130,727						
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$52,264,770		\$28,060,498	\$80,325,268	\$70,859,532	\$9,465,736	\$17,680,548		\$461,024	\$18,141,572	\$8,883,132	\$9,258,440

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$14,805,825		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,289,910,024		SECURED AND UNSECURED	\$4,025,198	
			HOMEOWNERS-----	106,168	
TOTAL ASSESSED-----	\$2,304,715,849		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS-----	\$62,205,344		HOMEOWNERS PROPERTY TAX		
OTHER-----	26,915,044		RELIEF-----		
TOTAL EXEMPTIONS	\$89,120,388		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$2,215,595,461		ALLOCATED AND LEVIED-----	\$4,131,366	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$4,334,543		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,729,871,346		SECURED AND UNSECURED	\$2,457,248	
			HOMEOWNERS-----	54,709	
TOTAL ASSESSED-----	\$1,734,205,889		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS-----	\$59,200,999		HOMEOWNERS PROPERTY TAX		
OTHER-----	10,074,540		RELIEF-----		
TOTAL EXEMPTIONS	\$69,275,539		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,664,930,350		ALLOCATED AND LEVIED-----	\$2,511,957	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,275,607
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,075,080

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,802,372
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,268,782

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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SAN CARLOS (SAN MATEO COUNTY)
(CURRENT EST. POP. 26,968)

SAN CLEMENTE (ORANGE COUNTY)
(CURRENT EST. POP. 39,103)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,379,535	\$2,379,535		\$4,192,968	\$4,192,968
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$3,108		3,108
PROPERTY TAX - PRIOR YEAR-----		40,350	40,350		127,660	127,660
OTHER PROPERTY TAXES-----		47,744	47,744		34,013	34,013
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		22,620	22,620		3,915	3,915
SALES AND USE TAXES-----		3,018,268	3,018,268		2,483,333	2,483,333
TRANSPORTATION TAX-----	\$75,081					
TRANSIENT LODGING TAXES-----		70,001	70,001		265,042	265,042
FRANCHISES-----		974,749	974,749		533,062	533,062
BUSINESS LICENSE TAXES-----		158,415	158,415	6,046	242,954	249,000
REAL PROPERTY TRANSFER TAXES-----		146,894	146,894		403,372	403,372
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				1,883,229		1,883,229
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				51,604		51,604
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				537,394		537,394
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	214,475		214,475	957,585		957,585
OTHER LICENSES AND PERMITS-----	14,507		14,507	40,496	58,772	99,268
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	112,598		112,598	245,267		245,267
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,156	117,727	119,883	13,060	326,752	339,812
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	58,346	704,145	762,491	4,548,270	251,323	4,799,593
RENTS AND CONCESSIONS-----		58,876	58,876	88,350	433,243	521,593
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		926,489	926,489		1,290,773	1,290,773
STATE TRAILER COACH IN-LIEU TAX-----		1,374	1,374		12,229	12,229
STATE CIGARETTE TAX-----		70,248	70,248		73,919	73,919
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		56,970	56,970	96	104,245	104,341
STATE GASOLINE TAX-----	390,241		390,241	527,095		527,095
OTHER STATE GRANTS-----	153,196	8,629	161,825	117,504	14,670	132,174
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				27,307		27,307
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				123,763		123,763
OTHER TAXES IN-LIEU-----					227,508	227,508
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	31,385		31,385	73,023		73,023
SPECIAL POLICE DEPARTMENT SERVICES-----	89,346		89,346	27,128		27,128
SPECIAL FIRE DEPARTMENT SERVICES-----	33,164		33,164	137,942		137,942
PLAN CHECKING FEES-----	101,625		101,625	391,474		391,474
ANIMAL SHELTER FEES AND CHARGES-----				28,253		28,253
ENGINEERING FEES-----	58,366		58,366	588,821		588,821
STREET, SIDEWALK AND CURB REPAIRS-----	107,059		107,059			
WEED AND LOT CLEANING-----				13,566		13,566
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,235,654		2,235,654	2,923,723		2,923,723
SOLID WASTE REVENUES-----				925,802		925,802
FIRST AID AND AMBULANCE CHARGES-----				168,141		168,141
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----				183,882		183,882
PARKS AND RECREATION FEES-----	919,278		919,278	328,100		328,100
GOLF COURSE FEES-----				906,382		906,382
WATER SERVICE CHARGES AND CONNECTION FEES-----				6,430,548		6,430,548
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	49,085		49,085			
OTHER CURRENT SERVICE CHARGES-----	9,761		9,761	87,269		87,269
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		22,633	22,633	300	201	501
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				1,300	925	2,225
OTHER SOURCES OF REVENUES-----		345,690	345,690	90,336	542,048	632,384
OTHER FINANCING SOURCES						
SALE OF BONDS-----				1,092,138		1,092,138
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,655,323	\$9,171,357	\$13,826,680	\$23,568,302	\$11,622,927	\$35,191,229

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAN CARLOS					SAN CLEMENTE				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$225,801		\$22,885	\$248,686		\$570,395		\$1,691	\$572,086	
MANAGEMENT AND SUPPORT-----	1,225,371		117,621	1,342,992	\$49,085	2,640,521		7,603	2,648,124	\$36,480
PUBLIC SAFETY										
POLICE-----	2,849,538 #		34,825	2,884,363	248,409	4,354,360 #		24,457	4,378,817	335,002
FIRE-----	2,014,276 >			2,014,276	33,164	1,629,652 #		869,333	2,498,985	653,636
EMERGENCY MEDICAL SERVICES-----						577,030 #			577,030	206,349
ANIMAL REGULATION-----	37,330			37,330		171,623			172,618	65,103
WEED ABATEMENT-----						83,807		799	84,606	13,566
STREET LIGHTING-----	72,032 #		9,000	81,032		533,266 +			533,266	565,785
DISASTER PREPAREDNESS-----	23,638			23,638		85,111		9,208	94,319	
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	551,920		309,684	861,604	636,944	1,058,720		301,521	1,360,241	1,149,839
STREET TREES & LANDSCAPING-----	34,852		192,715	227,567						
PARKING FACILITIES-----					1,300	83,160			83,160	505,305
PUBLIC TRANSIT-----										
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	179,382 #			179,382	2,244	492,182 #		30,066	522,248	26,671
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	304,713		13,088	317,801	412,395	1,670,702		642,279	2,312,981	2,628,919
REDEVELOPMENT-----										
HOUSING-----										
EMPLOYMENT-----										
COMMUNITY PROMOTION-----						36,388			36,388	7,346
OTHER-----						67,264		26,376	93,640	
HEALTH										
PHYSICAL & MENTAL HEALTH-----						19,500		400,000	419,500	960,500
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----						840,018 <			840,018	925,802
SEWERS-----	1,402,835 #		145,432	1,548,267	2,235,654	2,039,787 #		13,380,372	15,420,159	6,085,116
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,008,590 #		568,060	1,576,650	1,036,128	1,937,582 #		1,021,237	2,958,819	1,293,491
MARINA AND WHARFS-----										
LIBRARIES-----	16,244 +			16,244						
MUSEUMS-----										
GOLF COURSES-----						860,995		627,470	1,488,465	1,114,533
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----			236,633	236,633						
OTHER-----										
PUBLIC UTILITIES										
WATER-----						4,228,150 #		52,760	4,280,910	6,994,859
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER-----	366,544			366,544						
TOTAL EXPENDITURES-----	\$10,313,066		\$1,649,943	\$11,963,009	\$4,655,323	\$23,980,213		\$17,396,167	\$41,376,380	\$23,568,302

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,354,173	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,996,706,700	SECURED AND UNSECURED-----	\$2,453,057
TOTAL ASSESSED-----	\$2,006,060,873	HOMEOWNERS-----	56,751
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$52,686,200	SECURED AND UNSECURED-----	
OTHER-----	12,712,886	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$65,399,086	RELIEF-----	
NET ASSESSED VALUE	\$1,940,661,787	TOTAL PROPERTY TAXES	\$2,509,808
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,755,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,858,638,455	SECURED AND UNSECURED-----	\$5,025,930
TOTAL ASSESSED-----	\$2,861,393,555	HOMEOWNERS-----	108,824
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$54,436,658	SECURED AND UNSECURED-----	
OTHER-----	13,554,335	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$67,990,993	RELIEF-----	
NET ASSESSED VALUE	\$2,793,402,562	TOTAL PROPERTY TAXES	\$5,134,754
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$12,601,224
\$7,369,346

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 320

(POPULATION FROM 25,001 TO 50,000)

SAN OZMAS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 32,520)

SAN GABRIEL (LOS ANGELES COUNTY)

(CURRENT EST. POP. 34,925)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,941,682	\$1,941,682		\$1,435,897	\$1,435,897
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						948,616
PROPERTY TAX - PRIOR YEAR-----		38,181	38,181	\$948,616		
OTHER PROPERTY TAXES-----		241	241			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		71,425	71,425		22,807	22,807
SALES AND USE TAXES-----		1,994,573	1,994,573		2,925,678	2,925,678
TRANSPORTATION TAX-----	\$405,864		405,864	370,430		370,430
TRANSIENT LODGING TAXES-----		149,415	149,415		81,444	81,444
FRANCHISES-----		715,109	715,109		245,578	245,578
BUSINESS LICENSE TAXES-----		205,437	205,437		209,899	209,899
REAL PROPERTY TRANSFER TAXES-----		153,941	153,941		234,777	234,777
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		371,868	371,868		2,836	2,836
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----	59,678		59,678			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	498,270		498,270	149,050		149,050
OTHER LICENSES AND PERMITS-----	63,213	8,906	72,119	35,787		35,787
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	138,616		138,616	93,130		93,130
OTHER FINES, FORFEITURES, AND PENALTIES-----		121,989	121,989		171,250	171,250
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	780,284		780,284	298,402	370,477	668,879
RENTS AND CONCESSIONS-----	302,272	9,231	311,503	194,937		194,937
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,099,915	1,099,915		1,190,817	1,190,817
STATE TRAILER COACH IN-LIEU TAX-----		16,391	16,391		2,865	2,865
STATE CIGARETTE TAX-----		64,602	64,602		78,454	78,454
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		39,741	39,741	30,297	34,342	64,639
STATE GASOLINE TAX-----	431,289		431,289	466,118		466,118
OTHER STATE GRANTS-----	108,499	7,910	116,409	193,471	6,932	200,403
COUNTY GRANTS OF STATE GASOLINE TAX-----	57,732		57,732	48,910		48,910
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	216,775		216,775	1,688,935		1,688,935
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	18,699		18,699	30,986		30,986
SPECIAL POLICE DEPARTMENT SERVICES-----				5,029		5,029
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	304,897		304,897	45,807		45,807
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----						
STREET, SIDEWALK AND CURB REPAIRS-----	1,871		1,871			
WEED AND LOT CLEANING-----				7,373		7,373
SEWER SERVICE CHARGES AND CONNECTION FEES-----	177,954		177,954			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				33,611		33,611
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	318,224		318,224	55,105		55,105
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	30,233		30,233			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	35,139		35,139			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		714	714		7,873	7,873
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	7,095		7,095			
OTHER SOURCES OF REVENUES-----	108,183		108,183	90,599		90,599
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$4,064,787	\$7,011,271	\$11,076,058	\$4,695,994	\$7,112,525	\$11,808,519

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SAN DIMAS							SAN GABRIEL					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$249,837			\$249,837		\$249,837	\$178,495		\$8,213	\$186,708	\$13,136	\$173,572
MANAGEMENT AND SUPPORT-----	568,069		\$20,310	588,379	\$13,748	574,631	759,646		1,986	761,632	51,261	710,371
PUBLIC SAFETY												
POLICE-----	2,460,424 >		4,473	2,464,897	138,616	2,326,281	3,583,662 #		8,198	3,591,860	583,047	3,008,813
FIRE-----							1,941,247 #		60,842	2,002,089	300,755	1,701,334
EMERGENCY MEDICAL SERVICES-----							217,007 #			217,007	33,611	183,396
ANIMAL REGULATION-----	39,222			39,222		39,222	57,675			57,675	6,375	51,300
WEED ABATEMENT-----							19,683			19,683	7,373	12,310
STREET LIGHTING-----	809,688 +			809,688	7,020	802,668	169,526 #			169,526	4,497	165,029
DISASTER PREPAREDNESS-----	1,785			1,785		1,785	6,914			6,914	641	6,273
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	626,561		756,488	1,383,049	1,278,074	104,975	919,595		822,927	1,742,522	1,463,860	278,662
STREET TREES & LANDSCAPING-----	369,515			369,515	59,678	309,837	66,033			66,033	6,355	59,678
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	479,068 +		8,855	487,923	463,097	24,826	170,711 +			170,711	432,870	-262,159
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	459,467 #<		794	460,261	4,310	455,951	162,473 #			162,473	12,328	150,145
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	448,062		7,863	455,925	885,907	-429,982	321,473		1,839	323,312	253,302	70,010
REDEVELOPMENT-----	2,505		124,589	127,094	124,590	2,504						
HOUSING-----	95,948			95,948	92,185	3,763						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	274,283		4,757	279,040		279,040	37,581			37,581		37,581
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----												
SEWERS-----	136,504 +			136,504	178,232	-41,728	64,254 #			64,254	7,088	57,166
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,357,849 #<+		168,841	1,526,690	547,035	979,655	768,061 #		855,401	1,623,462	1,015,725	607,737
MARINA AND WHARFS-----												
LIBRARIES-----												
MUSEUMS-----												
GOLF COURSES-----	237,494			237,494	196,736	40,758						
SPORTS ARENA/STADIUMS-----			332,356	332,356	29,444	302,912						
COMMUNITY CENTER/AUDITORIUMS-----					46,115	-46,115	304,073		310,734	614,807	503,770	111,037
OTHER-----												
PUBLIC UTILITIES												
WATER-----												
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$8,616,281		\$1,429,326	\$10,045,607	\$4,064,787	\$5,980,820	\$9,748,109		\$2,070,140	\$11,818,249	\$4,695,994	\$7,122,255

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,431,279		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,494,563,886		SECURED AND UNSECURED-----	\$1,346,634	
TOTAL ASSESSED-----	\$1,496,995,165		HOMEOWNERS-----	29,552	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$40,598,727		SECURED AND UNSECURED-----		
OTHER-----	6,533,383		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$47,132,110		RELIEF-----		
NET ASSESSED VALUE	\$1,449,843,055		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$1,376,186	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,472,511		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,186,559,723		SECURED AND UNSECURED-----	\$1,551,587	
TOTAL ASSESSED-----	\$1,189,032,234		HOMEOWNERS-----	34,228	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$35,959,429		SECURED AND UNSECURED-----	918,749	
OTHER-----	38,778,911		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$74,738,340		RELIEF-----	28,768	
NET ASSESSED VALUE	\$1,114,293,894		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$2,533,332	
			VOTER APPROVED TAX RATE-----	00.080000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$14,584,664
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,066,650

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,753,845
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$7,366,652

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY)

(CURRENT EST. POP. 41,027)

SAN MARCOS (SAN DIEGO COUNTY)

(CURRENT EST. POP. 33,836)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,229,788	\$3,229,788		\$871,373	\$871,373
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		133,738	133,738		35,614	35,614
OTHER PROPERTY TAXES-----		150	150		28,163	28,163
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		6,047,328	6,047,328		6,431,780	6,431,780
TRANSPORTATION TAX-----	\$239,838					
TRANSIENT LODGING TAXES-----		1,316,638	1,316,638		59,330	59,330
FRANCHISES-----		510,274	510,274		410,280	410,280
BUSINESS LICENSE TAXES-----		461,924	461,924		143,389	143,389
REAL PROPERTY TRANSFER TAXES-----		136,706	136,706		148,536	148,536
UTILITY USERS TAX-----		2,183,941	2,183,941			
OTHER NON-PROPERTY TAXES-----	375,802		375,802		125,300	125,300
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				\$64,206		64,206
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	356,483		356,483	1,170,928		1,170,928
OTHER LICENSES AND PERMITS-----	8,564		8,564	73,948		73,948
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	398,230		398,230			
OTHER FINES, FORFEITURES, AND PENALTIES-----	65,774		65,774		72,862	72,862
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,688,904	658,127	2,347,031	103,796	1,140,919	1,244,715
RENTS AND CONCESSIONS-----	10,328		10,328		9,089	9,089
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,382,356	1,382,356		933,092	933,092
STATE TRAILER COACH IN-LIEU TAX-----		-4,619	-4,619		56,225	56,225
STATE CIGARETTE TAX-----		125,439	125,439		110,069	110,069
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		90,553	90,553		37,246	37,246
STATE GASOLINE TAX-----	518,185		518,185	365,810		365,810
OTHER STATE GRANTS-----	107,694	5,835	113,529	2,137	1,891	4,028
COUNTY GRANTS OF STATE GASOLINE TAX-----	219,817		219,817			
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	21,630		21,630	287,531		287,531
OTHER TAXES IN-LIEU-----		34,063	34,063			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	78,664		78,664	90,683		90,683
SPECIAL POLICE DEPARTMENT SERVICES-----	39,814		39,814			
SPECIAL FIRE DEPARTMENT SERVICES-----	38,494		38,494			
PLAN CHECKING FEES-----	145,778		145,778	744,043		744,043
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	7,932		7,932	517,599		517,599
STREET, SIDEWALK AND CURB REPAIRS-----	18,654		18,654			
WEED AND LOT CLEANING-----	14,327		14,327	47,179		47,179
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,054,447		2,054,447			
SOLID WASTE REVENUES-----				4,299		4,299
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	834,896		834,896			
PARKS AND RECREATION FEES-----	477,954		477,954	345,331		345,331
GOLF COURSE FEES-----	240,685		240,685			
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,399,446		4,399,446			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	149,131		149,131			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	102,174		102,174	2,919,950		2,919,950
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	3,500		3,500			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	25,000		25,000			
OTHER SOURCES OF REVENUES-----	348,762		348,762	33,272	412,785	446,057
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,990,907	\$16,312,241	\$29,303,148	\$6,770,712	\$11,027,943	\$17,798,655

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SAN LUIS OBISPO							SAN MARCOS					
FUNCTION ACTIVITY	OPERATING EXPENOITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$667,954			\$667,954		\$667,954	\$178,212			\$178,212		\$178,212
MANAGEMENT AND SUPPORT-----	1,835,894		\$412,296	2,248,190	\$272,962	1,975,228	1,571,363		\$33,060	1,604,423	\$2,137	1,602,286
PUBLIC SAFETY												
POLICE-----	3,967,851 #		217,061	4,184,912	101,898	4,083,014	1,962,432 >			1,962,432		1,962,432
FIRE-----	3,127,620 #		143,391	3,271,011	38,494	3,232,517		<				
EMERGENCY MEDICAL SERVICES-----		<						<				
ANIMAL REGULATION-----	4,985			4,985		4,985						
WEED ABATEMENT-----					14,327	-14,327	49,929			49,929	47,179	2,750
STREET LIGHTING-----		+#						+			64,206	-64,206
DISASTER PREPAREDNESS-----	11,592			11,592		11,592	14,122			14,122		14,122
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,057,846		1,968,682	4,026,528	1,724,475	2,302,053	906,550		11,140,903	12,047,453	3,561,511	8,485,942
STREET TREES & LANDSCAPING-----	202,290		223,448	425,738		425,738						
PARKING FACILITIES-----	1,551,668		582,343	2,134,011	1,438,670	695,341						
PUBLIC TRANSIT-----	383,653 <#		182,934	566,587	464,635	101,952		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	781,383 #			781,383		781,383	682,562 #		3,789	686,351		686,351
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,516,308			1,516,308	593,057	923,251	3,434,756		182,458	3,617,214	2,620,916	996,298
REDEVELOPMENT-----					21,630	-21,630						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	370,859			370,859	99,840	271,019	125,584			125,584		125,584
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----							99,204			99,204	110,459	-11,255
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						>			4,299	-4,299
SEWERS-----	1,236,356 #		980,526	2,216,882	2,115,053	101,829		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,924,712 #		37,736	1,962,448	829,176	1,133,272	579,122 #		26,274	605,396	360,005	245,391
MARINA AND WHARVES-----												
LIBRARIES-----	5,239 +			5,239	1,344	3,895		+				
MUSEUMS-----												
GOLF COURSES-----	231,385		14,734	246,119	249,305	-3,186						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	288,566			288,566		288,566						
PUBLIC UTILITIES												
WATER-----	3,967,645 #		977,721	4,945,366	4,765,557	179,809		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	264,131			264,131	260,484	3,647						
TOTAL EXPENDITURES-----	\$24,397,937		\$5,740,872	\$30,138,809	\$12,990,907	\$17,147,902	\$9,603,836		\$11,386,484	\$20,990,320	\$6,770,712	\$14,219,608

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,409,947	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,834,007,764	SECURED AND UNSECURED-----	\$3,573,780
TOTAL ASSESSED-----	\$1,842,417,711	HOMEOWNERS-----	92,937
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$40,759,628	SECURED AND UNSECURED-----	
OTHER-----	17,604,085	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$58,363,693	RELIEF-----	
NET ASSESSED VALUE	\$1,784,054,018	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,666,717
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,272,805	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,716,246,106	SECURED AND UNSECURED-----	\$1,068,091
TOTAL ASSESSED-----	\$1,719,518,911	HOMEOWNERS-----	26,535
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$34,354,836	SECURED AND UNSECURED-----	
OTHER-----	13,204,227	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$47,559,063	RELIEF-----	
NET ASSESSED VALUE	\$1,671,959,848	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,094,626
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,656,977
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$15,572,265

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$5,733,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$4,576,000

THE CITY OF SAN LUIS OBISPO'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 46,427)				SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 33,779)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,908,267	\$3,908,267		\$3,648,178	\$3,648,178	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$199,354		199,354				
PROPERTY TAX - PRIOR YEAR-----		230,710	230,710		28,195	28,195	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		9,614,432	9,614,432		2,738,725	2,738,725	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		405,420	405,420		12,342	12,342	
FRANCHISES-----	459,818		459,818		657,494	657,494	
BUSINESS LICENSE TAXES-----	779,919		779,919				
REAL PROPERTY TRANSFER TAXES-----	392,300		392,300		225,012	225,012	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	144,832	57,336	202,168	\$222,503		222,503	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	513,500		513,500				
PARAMEDICS-----	809,142		809,142				
POLICE-----							
LIGHTING-----				229,575		229,575	
OTHER-----				1,020,174		1,020,174	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	563,326		563,326	579,857		579,857	
OTHER LICENSES AND PERMITS-----	199,024		199,024	111,212		111,212	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	237,828		237,828	182,273		182,273	
OTHER FINES, FORFEITURES, AND PENALTIES-----		322,494	322,494				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	751,854	338,015	1,089,869	394,254	1,059,271	1,453,525	
RENTS AND CONCESSIONS-----		87,508	87,508				
ROYALTIES-----							
OTHER-----		13,552	13,552				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,589,209	1,589,209		1,146,406	1,146,406	
STATE TRAILER COACH IN-LIEU TAX-----		5,244	5,244		3,145	3,145	
STATE CIGARETTE TAX-----		177,499	177,499		70,897	70,897	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		93,179	93,179		99,453	99,453	
STATE GASOLINE TAX-----	670,200		670,200	451,093		451,093	
OTHER STATE GRANTS-----	540,467	6,273	546,740	66,957	563	67,520	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	13,461		13,461				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	825,916		825,916	558,055		558,055	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	128,727		128,727	104,315		104,315	
SPECIAL POLICE DEPARTMENT SERVICES-----	35,039		35,039	10,513		10,513	
SPECIAL FIRE DEPARTMENT SERVICES-----	37,495		37,495				
PLAN CHECKING FEES-----	262,751		262,751	40,123		40,123	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	70,096		70,096	483,830		483,830	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----	6,926		6,926				
LIBRARY FINES AND FEES-----	52,631		52,631				
PARKING FACILITIES-----	361,017		361,017				
PARKS AND RECREATION FEES-----	1,688,977		1,688,977	395,811		395,811	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	64,794		64,794				
OTHER CURRENT SERVICE CHARGES-----	1,641,437		1,641,437	75,793		75,793	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	750,000	700	750,700		16,281	16,281	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	4,350		4,350	58,298		58,298	
OTHER SOURCES OF REVENUES-----	37,815	24,154	61,969	3,793,396	1,923,045	5,716,441	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----				5,687,357		5,687,357	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,614,572	\$18,506,029	\$29,120,601	\$14,465,389	\$11,629,007	\$26,094,396	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SAN RAFAEL							SAN RAMON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$480,684		\$89	\$480,773	-----	\$480,773	\$307,375	-----	-----	\$307,375	-----	\$307,375
MANAGEMENT AND SUPPORT-----	851,257		1,194	852,451	\$302,308	550,143	1,496,950		\$613,817	2,110,767	\$90,488	2,020,279
PUBLIC SAFETY												
POLICE-----	6,602,338 #		1,217	6,603,555	599,498	6,004,057	2,056,178 #>	-----	-----	2,056,178	1,232,967	823,211
FIRE-----	5,823,778 #		18,528	5,842,306	600,361	5,241,945	1,588,621 +	-----	-----	1,588,621	-----	1,588,621
EMERGENCY MEDICAL SERVICES-----	677,026 #		4,785	681,811	816,068	-134,257	-----	+	-----	-----	-----	-----
ANIMAL REGULATION-----	-----	-----	-----	-----	-----	-----	35,945	-----	-----	35,945	-----	35,945
WEED ABATEMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
STREET LIGHTING-----	96,925 #		-----	96,925	-----	96,925	267,509 <	-----	-----	267,509	249,700	17,809
DISASTER PREPAREDNESS-----	9,647		-----	9,647	-----	9,647	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	222,503	-222,503
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,984,549		182,787	2,167,336	1,993,028	174,308	1,745,821		2,661,608	4,407,429	4,833,262	-425,833
STREET TREES & LANDSCAPING-----	679,536		2,680	682,216	3,795	678,421	515,412		12,409	527,821	1,029,050	-501,229
PARKING FACILITIES-----	442,028		82	442,110	361,017	81,093	-----	-----	-----	-----	-----	-----
PUBLIC TRANSIT-----	-----	+	-----	-----	-----	-----	27,904 >	-----	-----	27,904	-----	27,904
AIRPORTS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PORTS AND HARBORS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	1,072,218 #		7,077	1,079,295	322,978	756,317	815,331 #	-----	-----	815,331	29,442	785,889
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,463,253		1,228,169	2,691,422	3,236,265	-544,843	1,459,867		-----	1,459,867	1,312,964	146,903
REDEVELOPMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOUSING-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
EMPLOYMENT-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY PROMOTION-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SOLID WASTE-----	-----	+	-----	-----	-----	-----	-----	<	-----	-----	-----	-----
SEWERS-----	-----	+	-----	-----	-----	-----	-----	+	-----	-----	-----	-----
CEMETERIES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,076,393 #		16,876	3,093,269	1,994,811	1,098,458	2,082,813 #		2,918,834	5,001,647	2,995,954	2,005,693
MARINA AND WHARFS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	194,116	-194,116
LIBRARIES-----	828,546 #		140	828,686	168,015	660,671	-----	+	2,005,533	2,005,533	-----	2,005,533
MUSEUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
GOLF COURSES-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	154,856		27	154,883	13,461	141,422	62,803		4,267,718	4,330,521	2,274,943	2,055,578
OTHER-----	194,567		-----	194,567	202,967	-8,400	-----	-----	203,559	203,559	-----	203,559
PUBLIC UTILITIES												
WATER-----	-----	+	-----	-----	-----	-----	-----	+	-----	-----	-----	-----
GAS-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
ELECTRIC-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER-----												
TOTAL EXPENDITURES-----	\$24,437,601		\$1,463,651	\$25,901,252	\$10,614,572	\$15,286,680	\$12,462,529		\$12,683,478	\$25,146,007	\$14,465,389	\$10,680,618

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$14,508,734	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,510,081,065	SECURED AND UNSECURED-----	\$4,419,696
TOTAL ASSESSED-----	\$3,524,589,799	HOMEOWNERS-----	97,462
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$66,809,200	SECURED AND UNSECURED-----	174,303
OTHER-----	95,849,715	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$162,658,915	RELIEF-----	3,343
NET ASSESSED VALUE	\$3,361,930,884	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,694,804
		VOTER APPROVED TAX RATE-----	00.005000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,849,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,317,702,220	SECURED AND UNSECURED-----	\$4,066,370
TOTAL ASSESSED-----	\$3,319,551,890	HOMEOWNERS-----	105,173
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$55,540,800	SECURED AND UNSECURED-----	
OTHER-----	10,473,820	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$66,014,620	RELIEF-----	
NET ASSESSED VALUE	\$3,253,537,270	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,171,543
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$20,545,770
\$18,664,825

\$12,608,515
\$8,422,811

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

SANTA CRUZ (SANTA CRUZ COUNTY)				SARATOGA (SANTA CLARA COUNTY)			
(CURRENT EST. POP. 49,786)				(CURRENT EST. POP. 30,256)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,451,924	\$4,451,924		\$736,230	\$736,230	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$64,911		64,911				
PROPERTY TAX - PRIOR YEAR-----		285,732	285,732		41,172	41,172	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					2,177	2,177	
SALES AND USE TAXES-----		5,433,173	5,433,173		867,196	867,196	
TRANSPORTATION TAX-----	345,330		345,330				
TRANSIENT LODGING TAXES-----		1,858,007	1,858,007		79,180	79,180	
FRANCHISES-----		356,159	356,159		486,178	486,178	
BUSINESS LICENSE TAXES-----		575,842	575,842		144,627	144,627	
REAL PROPERTY TRANSFER TAXES-----		154,054	154,054		242,940	242,940	
UTILITY USERS TAX-----		2,178,308	2,178,308		600,236	600,236	
OTHER NON-PROPERTY TAXES-----	218,163	800,982	1,019,145		269,781	269,781	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	231,780		231,780				
OTHER LICENSES AND PERMITS-----	26,348	9,493	35,841				
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	183,189		183,189	\$123,174		123,174	
OTHER FINES, FORFEITURES, AND PENALTIES-----	23,235	1,313,098	1,336,333		23,240	23,240	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,436,888	906,293	2,343,181		637,547	637,547	
RENTS AND CONCESSIONS-----	22,757	791,060	813,817	112,961	15,696	128,657	
ROYALTIES-----							
OTHER-----				94,700		94,700	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,686,759	1,686,759		1,045,988	1,045,988	
STATE TRAILER COACH IN-LIEU TAX-----		7,455	7,455		2,661	2,661	
STATE CIGARETTE TAX-----		129,728	129,728		49,141	49,141	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,513	107,200	108,713		15,996	15,996	
STATE GASOLINE TAX-----	696,939		696,939	435,935		435,935	
OTHER STATE GRANTS-----	16,710,280	10,761	16,721,041	76,891	4,378	81,269	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	6,997,127		6,997,127	146,591		146,591	
OTHER TAXES IN-LIEU-----		518,793	518,793				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	176,659		176,659	555,153		555,153	
SPECIAL POLICE DEPARTMENT SERVICES-----	83,288		83,288				
SPECIAL FIRE DEPARTMENT SERVICES-----	77,310		77,310				
PLAN CHECKING FEES-----	137,525		137,525	850		850	
ANIMAL SHELTER FEES AND CHARGES-----	13,960		13,960				
ENGINEERING FEES-----	94,767		94,767	580,743		580,743	
STREET, SIDEWALK AND CURB REPAIRS-----	112,689		112,689				
WEED AND LOT CLEANING-----	16,304		16,304				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,471,739		3,471,739				
SOLID WASTE REVENUES-----	4,629,932		4,629,932				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	68,406		68,406				
PARKING FACILITIES-----	676,889		676,889				
PARKS AND RECREATION FEES-----	1,200,593		1,200,593	234,951		234,951	
GOLF COURSE FEES-----	1,075,892		1,075,892				
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,630,504		7,630,504				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	3,184,446		3,184,446	36,716		36,716	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	16,500	294	16,794		74,802	74,802	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	360,906	112,067	472,973				
OTHER SOURCES OF REVENUES-----	1,499,065	143,228	1,642,293				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$51,485,834	\$21,830,410	\$73,316,244	\$2,398,665	\$5,339,166	\$7,737,831	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SANTA CRUZ					SARATOGA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$631,147		\$1,162	\$632,309	\$23,123	\$609,186	\$62,086			\$62,086
MANAGEMENT AND SUPPORT-----	920,598		70,189	990,787	29,493	961,294	1,086,143		\$830,386	1,916,529
										\$18,516
										1,898,013
PUBLIC SAFETY										
POLICE-----	6,189,145 #		332,113	6,521,258	710,940	5,810,318	1,734,283 >		415	1,734,698
FIRE-----	2,622,806 #		53,242	2,676,048	164,020	2,512,028				18,200
EMERGENCY MEDICAL SERVICES-----		+								1,716,498
ANIMAL REGULATION-----	165,274			165,274	33,888	131,386				
WEED ABATEMENT-----					16,304	-16,304				
STREET LIGHTING-----	195,395 #+		31,926	227,321		227,321	68,039 >			68,039
DISASTER PREPAREDNESS-----	2,350		642	2,992		2,992				9,149
OTHER-----	114,964			114,964		114,964	185,245			185,245
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,611,369		981,994	2,593,363	1,040,921	1,552,442	1,329,427		677,046	2,006,473
STREET TREES & LANDSCAPING-----	208,321		549	208,870		208,870	77,045			631,619
PARKING FACILITIES-----	1,360,029		225,026	1,585,055	922,676	662,379				1,374,854
PUBLIC TRANSIT-----	345,330 >			345,330	345,330					77,045
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----	8,597			8,597		8,597				
COMMUNITY DEVELOPMENT										
PLANNING-----	996,035 #		17,545	1,013,580	640,344	373,236	321,141 #			321,141
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	619,872		24,027	643,899	661,721	-17,822	496,040			496,040
REDEVELOPMENT-----	2,279			2,279	25,000	-22,721				1,136,746
HOUSING-----	281,469		144,002	425,471	165,236	260,235	38,533			-640,706
EMPLOYMENT-----	247,402			247,402		247,402				78,972
COMMUNITY PROMOTION-----	406,724			406,724	76,458	330,266				-40,439
OTHER-----	2,950			2,950		2,950	12,850		19,364	32,214
HEALTH										
PHYSICAL & MENTAL HEALTH-----	684,193		30,161	714,354		714,354				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	4,246,237 #		239,728	4,485,965	4,638,996	-153,031				
SEWERS-----	3,224,714 #		9,335,463	12,560,177	12,070,300	489,877				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	3,389,663 #&+		15,521,193	18,910,856	16,336,705	2,574,151	684,539 #		94,503	779,042
MARINA AND WHARFS-----	1,446,907		482,008	1,928,915	1,220,263	708,652				419,912
LIBRARIES-----	3,389,217 #&		143,345	3,532,562	2,298,698	1,233,864	113,072 >			359,130
MUSEUMS-----	194,386		3,835	198,221		197,871				94,700
GOLF COURSES-----	746,353		96,109	842,462	1,148,768	-306,306				18,372
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	657,609		364,589	1,022,198	249,503	772,695				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	6,616,170 #		363,427	6,979,597	8,666,797	-1,687,200				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER	7,962		10,308	18,270		18,270				
TOTAL EXPENDITURES	\$41,535,467		\$28,472,583	\$70,008,050	\$51,485,834	\$18,522,216	\$6,217,592		\$1,621,714	\$7,839,306
										\$2,398,665
										\$5,440,641

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,265,808	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,238,244,893	SECURED AND UNSECURED-----	\$4,289,944
		HOMEOWNERS-----	113,873
TOTAL ASSESSED-----	\$2,241,510,701	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	4,391
HOMEOWNERS-----	\$49,970,597	HOMEOWNERS PROPERTY TAX	
OTHER-----	29,003,438	RELIEF-----	8
TOTAL EXEMPTIONS	\$78,974,035	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,162,536,666	ALLOCATED AND LEVIED-----	\$4,408,216
		VOTER APPROVED TAX RATE-----	00.003000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$180,903	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,385,909,985	SECURED AND UNSECURED-----	\$792,915
		HOMEOWNERS-----	16,069
TOTAL ASSESSED-----	\$2,386,090,888	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$58,388,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	26,808,762	RELIEF-----	
TOTAL EXEMPTIONS	\$85,197,162	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,300,893,726	ALLOCATED AND LEVIED-----	\$808,984
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$24,281,951
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$20,261,749

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$10,842,671
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,220,369

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 328

SEAL BEACH (ORANGE COUNTY)				SEASIDE (MONTEREY COUNTY)			
(CURRENT EST. POP. 27,364)				(CURRENT EST. POP. 38,035)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,464,729	\$2,464,729		\$1,060,758	\$1,060,758	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		65,291	65,291		24,412	24,412	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		15,601	15,601				
SALES AND USE TAXES-----		1,100,381	1,100,381		2,535,220	2,535,220	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		141,805	141,805		456,457	456,457	
FRANCHISES-----		243,218	243,218		353,911	353,911	
BUSINESS LICENSE TAXES-----		246,541	246,541		216,558	216,558	
REAL PROPERTY TRANSFER TAXES-----		65,357	65,357		37,752	37,752	
UTILITY USERS TAX-----		1,340,518	1,340,518		609,888	609,888	
OTHER NON-PROPERTY TAXES-----		16,281	16,281				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	\$189,915		189,915				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	322,150		322,150	\$78,237		78,237	
OTHER LICENSES AND PERMITS-----	28,057		28,057	13,983		13,983	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	185,671		185,671	80,813		80,813	
OTHER FINES, FORFEITURES, AND PENALTIES-----		673,292	673,292		32,953	32,953	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	24,728	142,817	167,545	56,398	528,997	585,395	
RENTS AND CONCESSIONS-----		117,132	117,132	30,214		30,214	
ROYALTIES-----		16,798	16,798				
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		945,835	945,835		1,165,831	1,165,831	
STATE TRAILER COACH IN-LIEU TAX-----		5,744	5,744		2,158	2,158	
STATE CIGARETTE TAX-----		48,097	48,097		72,017	72,017	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		60,429	60,429		25,293	25,293	
STATE GASOLINE TAX-----	386,046		386,046	436,208		436,208	
OTHER STATE GRANTS-----	57,833	11,133	68,966	610,166	3,211	613,377	
COUNTY GRANTS OF STATE GASOLINE TAX-----	100,310		100,310	790,733		790,733	
COUNTY GRANTS-----	27,307		27,307				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	558,846		558,846	404,728		404,728	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	12,598		12,598	12,010		12,010	
SPECIAL POLICE DEPARTMENT SERVICES-----	48,233		48,233	124,092		124,092	
SPECIAL FIRE DEPARTMENT SERVICES-----				5,040		5,040	
PLAN CHECKING FEES-----	78,273		78,273	26,076		26,076	
ANIMAL SHELTER FEES AND CHARGES-----				3,256		3,256	
ENGINEERING FEES-----	359		359	3,435		3,435	
STREET, SIDEWALK AND CURB REPAIRS-----	13,389		13,389	2,116		2,116	
WEED AND LOT CLEANING-----	390		390				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	247,940		247,940				
SOLID WASTE REVENUES-----	934,477		934,477				
FIRST AID AND AMBULANCE CHARGES-----				52,693		52,693	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	324,631		324,631				
PARKS AND RECREATION FEES-----	88,193		88,193	9,325		9,325	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,725,254		1,725,254	214,140		214,140	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	340,290		340,290				
OTHER CURRENT SERVICE CHARGES-----	138,977		138,977				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		26,062	26,062		41,296	41,296	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	22,540		22,540				
OTHER SOURCES OF REVENUES-----	621,174	32,869	654,043	96,827	248,069	344,896	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,477,581	\$7,779,930	\$14,257,511	\$3,050,490	\$7,414,781	\$10,465,271	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SEAL BEACH					SEASIDE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$321,288			\$321,288		\$321,288	\$339,784		\$16,817	\$356,601
MANAGEMENT AND SUPPORT-----	847,103			847,103	\$359,030	488,073	1,032,089		52,020	1,084,109
PUBLIC SAFETY										
POLICE-----	3,952,844 #		\$17,081	3,969,925	257,622	3,712,303	2,886,773 #&		157,961	3,044,734
FIRE-----	1,898,473 &>			1,898,473		1,898,473	1,252,897 #&		63,605	1,316,502
EMERGENCY MEDICAL SERVICES-----							91,696 #<			5,040
ANIMAL REGULATION-----	54,087		11,394	65,481	20,339	45,142	57,752		13,000	70,752
WEED ABATEMENT-----					390	-390				5,975
STREET LIGHTING-----	153,225 +			153,225	189,915	-36,690	188,997 #<			
DISASTER PREPAREDNESS-----										
OTHER-----	390,776		7,500	398,276	27,307	370,969				
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	745,642		577,005	1,322,647	695,005	627,642	531,937		912,059	1,443,996
STREET TREES & LANDSCAPING-----	337,437		328	337,765	29,660	308,105				1,325,884
PARKING FACILITIES-----	58,579			58,579	324,631	-266,052	50,762			50,762
PUBLIC TRANSIT-----										
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	177,897 #			177,897		177,897	213,601 #+		9,564	223,165
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	123,649			123,649	420,978	-297,329	415,340		40,554	455,894
REDEVELOPMENT-----							592,465		532,345	1,124,810
HOUSING-----										404,728
EMPLOYMENT-----										
COMMUNITY PROMOTION-----							75,810			75,810
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	951,122 +			951,122	934,477	16,645				
SEWERS-----	250,383 #			250,383	256,812	-6,429				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	719,221 #		109,275	828,496	599,131	229,365	997,445 #		50,577	1,048,022
MARINA AND WHARFS-----										583,398
LIBRARIES-----										
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							432,347			432,347
OTHER-----										30,214
PUBLIC UTILITIES										
WATER-----	1,615,329 #		41,546	1,656,875	1,741,110	-84,235	120,358 #+			120,358
GAS-----										270,538
ELECTRIC-----										
OTHER-----										
OTHER	495,284			495,284	621,174	-125,890				
TOTAL EXPENDITURES	\$13,092,339		\$764,129	\$13,856,468	\$6,477,581	\$7,378,887	\$9,280,053		\$1,848,502	\$11,128,555
										\$3,050,490
										\$8,078,065

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,483,720	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,700,070
LOCALLY ASSESSED-----	1,531,116,764	HOMEOWNERS-----	58,180
TOTAL ASSESSED-----	\$1,532,600,484	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$67,774,711		
OTHER-----	4,224,898		
TOTAL EXEMPTIONS-----	\$71,999,609	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,758,250
NET ASSESSED VALUE-----	\$1,460,600,875	VOTER APPROVED TAX RATE-----	-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$1,154,955
LOCALLY ASSESSED-----	\$543,053,036	HOMEOWNERS-----	25,500
TOTAL ASSESSED-----	\$543,053,036	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	-----
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	
HOMEOWNERS-----	\$23,733,185		
OTHER-----	11,980,226		
TOTAL EXEMPTIONS-----	\$35,713,411	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$1,180,455
NET ASSESSED VALUE-----	\$507,339,625	VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,905,406
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,817,000

----- \$8,343,974
----- \$8,070,300

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 330

STANTON (ORANGE COUNTY)				TEMPLE CITY (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 28,353)				(CURRENT EST. POP. 32,255)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,118,367	\$1,118,367				
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		36,055	36,055				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		2,751,061	2,751,061		\$1,357,835	\$1,357,835	
TRANSPORTATION TAX-----				\$347,393		347,393	
TRANSIENT LODGING TAXES-----		248,705	248,705		4,168	4,168	
FRANCHISES-----		276,275	276,275		262,031	262,031	
BUSINESS LICENSE TAXES-----		113,019	113,019		56,671	56,671	
REAL PROPERTY TRANSFER TAXES-----		71,392	71,392		118,255	118,255	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				35,893		35,893	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	\$316,839		316,839				
PARAMEDICS-----	39,712		39,712				
POLICE-----							
LIGHTING-----	210,660		210,660	344,441		344,441	
OTHER-----	187,105		187,105				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	87,415		87,415	316,789		316,789	
OTHER LICENSES AND PERMITS-----		10,840	10,840	29,537		29,537	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	99,578		99,578	82,575		82,575	
OTHER FINES, FORFEITURES, AND PENALTIES-----		108,942	108,942		99,548	99,548	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	179,508	143,096	322,604	52,010	704,974	756,984	
RENTS AND CONCESSIONS-----		525,827	525,827		17,520	17,520	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		978,792	978,792		1,219,258	1,219,258	
STATE TRAILER COACH IN-LIEU TAX-----		13,103	13,103		3,453	3,453	
STATE CIGARETTE TAX-----		67,460	67,460		57,419	57,419	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		27,339	27,339				
STATE GASOLINE TAX-----	399,111		399,111	437,629		437,629	
OTHER STATE GRANTS-----	16,242	6,259	22,501		1,643	82,456	
COUNTY GRANTS OF STATE GASOLINE TAX-----	16,841		16,841	33,651		33,651	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	19,611		19,611				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	21,517		21,517	22,705		22,705	
SPECIAL POLICE DEPARTMENT SERVICES-----							
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	68,537		68,537				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	8,764		8,764				
STREET, SIDEWALK AND CURB REPAIRS-----	88		88				
WEED AND LOT CLEANING-----	205,881		205,881				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	103,694		103,694				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----	400		400				
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	41,526		41,526	54,287		54,287	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	20,000		20,000				
OTHER CURRENT SERVICE CHARGES-----	3,864		3,864	2,032		2,032	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		561,678	561,678				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		1,600	1,600				
OTHER SOURCES OF REVENUES-----	5,509	57,186	62,695	6,134	176,651	182,785	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,052,402	\$7,116,996	\$9,169,398	\$1,845,889	\$4,079,426	\$5,925,315	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	STANTON						TEMPLE CITY					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$39,785			\$39,785		\$39,785	\$107,346			\$107,346		\$107,346
MANAGEMENT AND SUPPORT-----	1,103,216		\$28,611	1,131,827	\$21,315	1,110,512	1,044,658		\$35,340	1,079,998		1,079,998
PUBLIC SAFETY												
POLICE-----	3,032,973 >		546	3,033,519	110,160	2,923,359	1,543,402 >		2,183	1,545,585	\$82,575	1,463,010
FIRE-----	1,758,046 >			1,758,046	333,883	1,424,163						
EMERGENCY MEDICAL SERVICES-----	39,712 ><			39,712	40,112	-400		+				
ANIMAL REGULATION-----							87,019			87,019	20,605	66,414
WEED ABATEMENT-----	206,441			206,441	205,881	560						
STREET LIGHTING-----	162,216 #<			162,216	220,164	-57,948	215,971 <			215,971	344,441	-128,470
DISASTER PREPAREDNESS-----							37,300			37,300		37,300
OTHER-----							181,292			181,292		181,292
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	272,330		554,839	827,169	497,297	329,872	810,785			810,785	516,817	293,968
STREET TREES & LANDSCAPING-----	94,642			94,642	204,456	-109,814	163,922		4,405	168,327		168,327
PARKING FACILITIES-----							38,486			38,486	10,964	27,522
PUBLIC TRANSIT-----		+					271,010 >			271,010	367,604	-96,594
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	155,892 #		1,493	157,385		157,385		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	279,835			279,835	193,294	86,541	66,387			66,387	339,494	-273,107
REDEVELOPMENT-----	8,118			8,118		8,118						
HOUSING-----					23,943	-23,943						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	12,500			12,500		12,500						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	6,067 +			6,067	19,611	-13,544		<				
SEWERS-----	53,845 #<			53,845	118,391	-64,546		>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	290,601 #		12,620	303,221	63,895	239,326	531,379 #		25,954	557,333	163,389	393,944
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						>				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	230,808			230,808		230,808						
TOTAL EXPENDITURES	\$7,747,027		\$598,109	\$8,345,136	\$2,052,402	\$6,292,734	\$5,098,957		\$67,882	\$5,166,839	\$1,845,889	\$3,320,950

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,357,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	935,193,786	SECURED AND UNSECURED-----	\$1,227,053
		HOMEOWNERS-----	26,456
TOTAL ASSESSED-----	\$939,551,336	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$22,710,800	HOMEOWNERS' PROPERTY TAX	
OTHER-----	9,693,734	RELIEF-----	
TOTAL EXEMPTIONS	\$32,404,534	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$907,146,802	ALLOCATED AND LEVIED-----	\$1,253,509
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,862,748	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	989,095,869	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$991,958,617	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$44,464,656	HOMEOWNERS' PROPERTY TAX	
OTHER-----	13,170,060	RELIEF-----	
TOTAL EXEMPTIONS	\$57,634,716	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$934,323,901	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$10,261,642
\$6,973,627

\$5,582,919
\$5,513,824

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 332

TRACY (SAN JOAQUIN COUNTY)				TULARE (TULARE COUNTY)			
(CURRENT EST. POP. 29,403)				(CURRENT EST. POP. 29,655)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,233,534	\$2,233,534		\$1,179,402	\$1,179,402	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		57,871	57,871		99,776	99,776	
OTHER PROPERTY TAXES-----		3,639	3,639		3,839	3,839	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		1,994,746	1,994,746		2,443,282	2,443,282	
TRANSPORTATION TAX-----	\$501,537	501,537	501,537	\$484,745	484,745	484,745	
TRANSIENT LODGING TAXES-----		104,585	104,585		184,835	184,835	
FRANCHISES-----		438,994	438,994		269,475	269,475	
BUSINESS LICENSE TAXES-----		74,814	74,814		254,951	254,951	
REAL PROPERTY TRANSFER TAXES-----		118,386	118,386		35,846	35,846	
UTILITY USERS TAX-----					1,301,861	1,301,861	
OTHER NON-PROPERTY TAXES-----	15,542,982		15,542,982		104,769	104,769	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	248,539		248,539	47,471		47,471	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,356,634		1,356,634	161,564		161,564	
OTHER LICENSES AND PERMITS-----	10,782		10,782	163		163	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	116,072		116,072	68,343		68,343	
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,671	23,671		41,702	41,702	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,641,756	162,139	1,803,895	931,099	1,074,318	2,005,417	
RENTS AND CONCESSIONS-----		31,667	31,667	145,886		145,886	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,009,425	1,009,425		967,864	967,864	
STATE TRAILER COACH IN-LIEU TAX-----		6,274	6,274		6,506	6,506	
STATE CIGARETTE TAX-----		59,175	59,175		62,141	62,141	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		72,969	72,969		50,586	50,586	
STATE GASOLINE TAX-----	391,132	391,132	391,132	396,031	396,031	396,031	
OTHER STATE GRANTS-----	36,432	50,395	50,395	69,719	7,516	77,235	
COUNTY GRANTS OF STATE GASOLINE TAX-----		13,963					
COUNTY GRANTS-----	43,469		43,469	48,368		48,368	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	246,314		246,314	227,178		227,178	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	131,691		131,691	17,908		17,908	
SPECIAL POLICE DEPARTMENT SERVICES-----	13,351		13,351	16,856		16,856	
SPECIAL FIRE DEPARTMENT SERVICES-----				884		884	
PLAN CHECKING FEES-----	334,711		334,711	48,916		48,916	
ANIMAL SHELTER FEES AND CHARGES-----	5,683		5,683				
ENGINEERING FEES-----	1,383,373		1,383,373	27,773		27,773	
STREET, SIDEWALK AND CURB REPAIRS-----				7,983		7,983	
WEED AND LOT CLEANING-----	11,349		11,349	13,065		13,065	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,810,701		2,810,701	1,245,571		1,245,571	
SOLID WASTE REVENUES-----	1,609,857		1,609,857	1,312,231		1,312,231	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				7,221		7,221	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	169,074		169,074	127,106		127,106	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,275,248		2,275,248	1,029,164		1,029,164	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	150,950		150,950	23,374		23,374	
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	107,632		107,632	155,595		155,595	
QUASI-EXTERNAL TRANSACTIONS-----				250,850		250,850	
OTHER CURRENT SERVICE CHARGES-----	67,461		67,461	123,234		123,234	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				2,692	5,011	7,703	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	9,969		9,969				
OTHER SOURCES OF REVENUES-----	580,000	87,505	667,505	7,419	33,376	40,795	
OTHER FINANCING SOURCES							
SALE OF BONDS-----				8,000,000		8,000,000	
NOTES AND OTHER-----				162,950		162,950	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$29,796,699	\$6,493,357	\$36,290,056	\$15,161,359	\$8,127,056	\$23,288,415	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TRACY					TULARE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$37,494		\$1,998	\$39,492		\$39,492	\$82,629			\$82,629
MANAGEMENT AND SUPPORT-----	2,842,364		266,446	3,108,810	\$1,291,711	1,817,099	665,404		\$18,828	684,232
PUBLIC SAFETY										
POLICE-----	2,965,408 #&		72,046	3,037,454	42,496	2,994,958	2,051,637 #&		27,440	2,079,077
FIRE-----	1,912,174 #&		64,947	1,977,121		1,977,121	1,075,405 #&		15,223	1,090,628
EMERGENCY MEDICAL SERVICES-----		+						+		
ANIMAL REGULATION-----	94,776		4,789	99,565	16,075	83,490				
WEED ABATEMENT-----	9,800			9,800	11,349	-1,549	4,987			4,987
STREET LIGHTING-----	173,871 #<			173,871		173,871	227,813 <			227,813
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	651,540		1,376,452	2,027,992	11,941,477	-9,913,485	705,217		1,544,795	2,250,012
STREET TREES & LANDSCAPING-----	144,315			144,315	94,380	49,935				
PARKING FACILITIES-----							64,154			64,154
PUBLIC TRANSIT-----	268,763 #<		78,366	347,129	345,669	1,460	392,008 #<		46,202	438,210
AIRPORTS-----	86,377		26,334	112,711	175,638	-62,927	35,613		11,244	46,857
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	444,899 #		8,901	453,800	67,461	386,339	192,610 #		390	193,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,535,701		14,507	1,550,208	3,206,409	-1,656,201	589,738		34,674	624,412
REDEVELOPMENT-----	30,526		138,212	168,738	162,378	6,360			41,820	41,820
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	101,254			101,254	8,496	92,758	108,991		48,806	157,797
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							292,689		2,099	294,788
SOLID WASTE-----	1,527,603 #<+		58,222	1,585,825	1,621,337	-35,512	1,178,222 #+		217,354	1,395,576
SEWERS-----	2,496,144 #		597,535	3,093,679	3,231,879	-138,200	1,450,532 #		3,355,253	4,805,785
CEMETERIES-----										
OTHER-----							10,006			10,006
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,752,018 #		550,146	2,302,164	4,424,216	-2,122,052	781,896 #+		61,073	842,969
MARINA AND WHARFS-----										
LIBRARIES-----	29,328 #+		10,322	39,650	9,969	29,681	273,952 #		2,496	276,448
MUSEUMS-----							12,000			12,000
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	16,299		727	17,026		17,026			55,218	55,218
OTHER-----	54,615		21,837	76,452		76,452				
PUBLIC UTILITIES										
WATER-----	2,149,353 #		88,633	2,237,986	2,904,985	-666,999	890,796 #+		162,693	1,053,489
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER	38,944			38,944	240,774	-201,830	76,937		1,149	78,086
TOTAL EXPENDITURES	\$19,363,566		\$3,380,420	\$22,743,986	\$29,796,699	\$-7,052,713	\$11,163,236		\$5,646,757	\$16,809,993

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,750,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,149,462,632	SECURED AND UNSECURED-----	\$2,650,443
		HOMEOWNERS-----	91,282
TOTAL ASSESSED-----	\$1,155,213,052	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$34,240,132	HOMEOWNERS PROPERTY TAX	
OTHER-----	27,503,156	RELIEF-----	
TOTAL EXEMPTIONS	\$61,743,288	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,093,469,764	ALLOCATED AND LEVIED-----	\$2,741,725
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,830,886	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	790,491,681	SECURED AND UNSECURED-----	\$1,379,071
		HOMEOWNERS-----	54,488
TOTAL ASSESSED-----	\$794,322,567	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$33,293,044	HOMEOWNERS PROPERTY TAX	
OTHER-----	11,388,583	RELIEF-----	
TOTAL EXEMPTIONS	\$44,681,627	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$749,640,940	ALLOCATED AND LEVIED-----	\$1,433,559
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,207,553
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,549,389

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$8,900,659
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$8,099,600

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

TURLOCK (STANISLAUS COUNTY)

(CURRENT EST. POP. 39,698)

TUSTIN (ORANGE COUNTY)

(CURRENT EST. POP. 46,782)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,290,885	\$1,290,885		\$2,750,369	\$2,750,369
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$40,261		40,261	\$99,426		99,426
PROPERTY TAX - PRIOR YEAR-----		71,039	71,039			
OTHER PROPERTY TAXES-----					96,016	96,016
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					7,062,577	7,062,577
SALES AND USE TAXES-----		3,232,854	3,232,854			
TRANSPORTATION TAX-----	726,971		726,971			
TRANSIENT LODGING TAXES-----		105,723	105,723		105,732	105,732
FRANCHISES-----		495,731	495,731		573,197	573,197
BUSINESS LICENSE TAXES-----		224,755	224,755		233,276	233,276
REAL PROPERTY TRANSFER TAXES-----		64,618	64,618		334,230	334,230
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		2,068,966	2,068,966	241,856	1,295,954	1,537,810
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				4,999		4,999
OTHER-----				444,164		444,164
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	537,052		537,052	355,494		355,494
OTHER LICENSES AND PERMITS-----	15,859		15,859	46,376	546	46,922
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	116,787		116,787	397,928		397,928
OTHER FINES, FORFEITURES, AND PENALTIES-----		53,481	53,481		228,358	228,358
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	579,710	604,680	1,184,390	789,047	1,321,097	2,110,144
RENTS AND CONCESSIONS-----		4,448	4,448	42,472		42,472
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,293,494	1,293,494		1,586,514	1,586,514
STATE TRAILER COACH IN-LIEU TAX-----		18,222	18,222		9,972	9,972
STATE CIGARETTE TAX-----		86,091	86,091		139,766	139,766
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15	59,254	59,269	1,428	69,894	71,322
STATE GASOLINE TAX-----	515,254		515,254	639,973		639,973
OTHER STATE GRANTS-----	228,594	13,551	242,145	708,595	11,618	720,213
COUNTY GRANTS OF STATE GASOLINE TAX-----	31,882		31,882			
COUNTY GRANTS-----				69,734		69,734
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	210,107		210,107			
OTHER TAXES IN-LIEU-----	246		246			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	34,678		34,678			
SPECIAL POLICE DEPARTMENT SERVICES-----	18,336		18,336	79,899		79,899
SPECIAL FIRE DEPARTMENT SERVICES-----	317		317			
PLAN CHECKING FEES-----	260,796		260,796	129,095		129,095
ANIMAL SHELTER FEES AND CHARGES-----	5,852		5,852			
ENGINEERING FEES-----	94,512		94,512	827		827
STREET, SIDEWALK AND CURB REPAIRS-----	227,440		227,440	32		32
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,031,802		3,031,802			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	48,419		48,419			
PARKS AND RECREATION FEES-----	224,821		224,821	555,346		555,346
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,722,390		1,722,390	5,192,612		5,192,612
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	9,738		9,738			
CEMETERY REVENUES-----						
HOUSING REVENUES-----	213,178		213,178			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	47,505		47,505			
QUASI-EXTERNAL TRANSACTIONS-----				1,615,880		1,615,880
OTHER CURRENT SERVICE CHARGES-----	4,244		4,244	556,189		556,189
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		24,619	24,619		18,661	18,661
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		6,613	6,613	829,920	7,442	837,362
OTHER SOURCES OF REVENUES-----	5,656	467,098	472,754	5,587	52,167	57,754
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,952,422	\$10,187,122	\$19,139,544	\$12,806,879	\$15,897,386	\$28,704,265

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TURLOCK					TUSTIN						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$46,727			\$46,727		\$46,727	\$348,467		\$12,962	\$361,429		\$361,429
MANAGEMENT AND SUPPORT-----	1,133,697		\$205,629	1,339,326		1,339,326	964,268		37,662	1,001,930	\$2,188,446	-1,186,516
PUBLIC SAFETY												
POLICE-----	3,520,123 #		306,320	3,826,443	\$174,597	3,651,846	6,114,506 #		105,941	6,220,447	258,464	5,961,983
FIRE-----	1,672,140 #&		95,848	1,767,988	52,413	1,715,575	2,506,020 >			2,506,020	21,684	2,484,336
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	71,030		6,712	77,742	15,201	62,541						
WEED ABATEMENT-----												
STREET LIGHTING-----	125,639 #		12,201	137,840		137,840					4,999	-4,999
DISASTER PREPAREDNESS-----	8,877			8,877		8,877						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	798,954		434,965	1,233,919	1,437,449	-203,530	7,230,743		4,830,961	12,061,704	2,297,194	9,764,510
STREET TREES & LANDSCAPING-----							537,548		47,465	585,013	444,164	140,849
PARKING FACILITIES-----	62,008			62,008	51,269	10,739						
PUBLIC TRANSIT-----	331,700 <			331,700	272,583	59,117						
AIRPORTS-----	49,771			49,771	16,642	33,129						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	328,428 #		13,363	341,791	4,244	337,547	676,850 #			676,850	1,804	675,046
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	712,428		7,423	719,851	927,038	-207,187	1,027,603		1,516	1,029,119	515,797	513,322
REDEVELOPMENT-----												
HOUSING-----	436,284			436,284	376,178	60,106						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----												
CEMETERIES-----	2,301,062 #		113,155	2,414,217	3,347,618	-933,401						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,095,925 #		278,906	1,374,831	305,821	1,069,010	1,785,942 #		281,643	2,067,585	1,506,659	560,926
MARINA AND WHARFS-----												
LIBRARIES-----	90,513 #>			90,513		90,513						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	998,206 #		342,918	1,341,124	1,971,369	-630,245	4,577,471 #		177,097	4,754,568	5,567,668	-813,100
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$13,783,512		\$1,817,440	\$15,600,952	\$8,952,422	\$6,648,530	\$25,769,418		\$5,495,247	\$31,264,665	\$12,806,879	\$18,457,786

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,466,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,249,017,599	SECURED AND UNSECURED-----	\$1,739,882
		HOMEOWNERS-----	63,141
TOTAL ASSESSED-----	\$1,250,484,039	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	39,706
HOMEOWNERS-----	\$43,875,774	HOMEOWNERS PROPERTY TAX	
OTHER-----	52,524,510	RELIEF-----	
TOTAL EXEMPTIONS	\$96,400,284	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,154,083,755	ALLOCATED AND LEVIED-----	\$1,842,729
		VOTER APPROVED TAX RATE-----	00.210000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,228,185	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,808,894,003	SECURED AND UNSECURED-----	\$3,710,392
		HOMEOWNERS-----	80,199
TOTAL ASSESSED-----	\$2,811,122,188	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	96,225
HOMEOWNERS-----	\$38,268,891	HOMEOWNERS PROPERTY TAX	
OTHER-----	26,602,384	RELIEF-----	1,489
TOTAL EXEMPTIONS	\$64,871,275	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,746,250,913	ALLOCATED AND LEVIED-----	\$3,888,305
		VOTER APPROVED TAX RATE-----	00.004010

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,119,687
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,136,891

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,219,192
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$14,275,605

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 25,001 TO 50,000)

VICTORVILLE (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 31,714)

WALNUT (LOS ANGELES COUNTY)

(CURRENT EST. POP. 26,424)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,629	\$3,629		\$177,150	\$177,150
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					-1,465	-1,465
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					3,853	3,853
SALES AND USE TAXES-----		5,942,773	5,942,773		761,190	761,190
TRANSPORTATION TAX-----	\$992,575		992,575	\$269,069		269,069
TRANSIENT LODGING TAXES-----		437,673	437,673			
FRANCHISES-----		489,671	489,671		392,570	392,570
BUSINESS LICENSE TAXES-----		143,534	143,534		71,002	71,002
REAL PROPERTY TRANSFER TAXES-----		145,110	145,110		262,722	262,722
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----					95,297	95,297
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	369,421		369,421			
OTHER-----	145,457		145,457	1,329,436		1,329,436
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,527,777		1,527,777	1,166,074		1,166,074
OTHER LICENSES AND PERMITS-----	26,846	3,248	30,094	52,039	2,982	55,021
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	68,249		68,249	151,691		151,691
OTHER FINES, FORFEITURES, AND PENALTIES-----		28,794	28,794		11,973	11,973
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	19,109	729,450	748,559	62,958	1,248,655	1,311,613
RENTS AND CONCESSIONS-----		6,090	6,090	10,588		10,588
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,005,522	1,005,522		869,360	869,360
STATE TRAILER COACH IN-LIEU TAX-----		9,519	9,519		4,032	4,032
STATE CIGARETTE TAX-----		104,657	104,657		40,448	40,448
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					5,984	5,984
STATE GASOLINE TAX-----	368,275		368,275	342,952		342,952
OTHER STATE GRANTS-----	102,509	6,156	108,665	144,012	1,934	145,946
COUNTY GRANTS OF STATE GASOLINE TAX-----				24,167		24,167
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	299,484		299,484	9,124		9,124
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,162,985		1,162,985	18,900		18,900
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	1,085		1,085			
PLAN CHECKING FEES-----				947,025		947,025
ANIMAL SHELTER FEES AND CHARGES-----	3,251		3,251			
ENGINEERING FEES-----	229,725		229,725	372,828		372,828
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	2,545,439		2,545,439			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				63		63
GOLF COURSE FEES-----	713,584		713,584			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	107,985		107,985			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	3,000		3,000	36,442		36,442
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	7,889	290,003	297,892		3,187	3,187
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		49,433	49,433	4,872	683	5,555
OTHER SOURCES OF REVENUES-----	30,134	149,850	179,984		22,020	22,020
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,724,779	\$9,545,112	\$18,269,891	\$4,942,240	\$3,973,577	\$8,915,817

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

VICTORVILLE						WALNUT						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$428,458		\$84,326	\$512,784	-----	\$512,784						
MANAGEMENT AND SUPPORT-----	1,114,706		1,110,418	2,225,124	\$33,738	2,191,386	\$162,942		\$3,429	\$166,371	-----	\$166,371
							723,171		93,140	816,311	\$10,588	805,723
PUBLIC SAFETY												
POLICE-----	2,239,261 >		35,416	2,274,677	68,249	2,206,428	1,170,864 >			1,170,864	156,533	1,014,331
FIRE-----	1,509,746 >		128,946	1,638,692	1,085	1,637,607		+				
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	146,623		27,657	174,280	29,095	145,185	14,996		351	15,347	15,891	-544
WEED ABATEMENT-----	11,382			11,382		11,382	1,620			1,620		1,620
STREET LIGHTING-----	247,333 #		13,373	260,706	369,421	-108,715		+				
DISASTER PREPAREDNESS-----	109,884		31,155	141,039	184,186	-43,147	11,853			11,853		11,853
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,227,537		1,587,631	2,815,168	871,628	1,943,540	897,012		3,909	900,921	405,588	495,333
STREET TREES & LANDSCAPING-----	1,179		1,032	2,211		2,211	42,411			42,411		42,411
PARKING FACILITIES-----												
AIRPORTS-----	439,336 >		273,285	712,621	699,805	12,816	27,148 <		7,172	34,320	328,092	-293,772
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	510,820 #		167,952	678,772	-----	678,772	62,661 #><			62,661	-----	62,661
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,431,523		485,575	1,917,098	2,921,489	-1,004,391	913,591		2,114	915,705	2,551,220	-1,635,515
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PRDMOTION-----	59,122		9,047	68,169	-----	68,169	35,312		10,715	46,027	-----	46,027
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIALS-----												
SOLID WASTE-----	1,834,733 <		32,319	1,867,052	2,545,439	-678,387		+				
SEWERS-----		>	67,807	67,807	287,060	-219,253		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	704,283 >		162,903	867,186	-----	867,186	1,951,179 #>		293,707	2,244,886	1,474,328	770,558
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----	733,671		115,873	849,544	713,584	135,960						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$12,749,597		\$4,334,715	\$17,084,312	\$8,724,779	\$8,359,533	\$6,014,760		\$414,537	\$6,429,297	\$4,942,240	\$1,487,057

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,132,583	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,322,652,867	SECURED AND UNSECURED-----	\$8,454
		HOMEOWNERS-----	269
TOTAL ASSESSED	\$1,328,785,450		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,459,120	SECURED AND UNSECURED-----	
OTHER-----	20,086,972	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$50,546,092	TOTAL PROPERTY TAXES	\$8,723
NET ASSESSED VALUE	\$1,278,239,358	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$590,720	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,401,828,166	SECURED AND UNSECURED-----	\$236,178
		HOMEOWNERS-----	6,141
TOTAL ASSESSED	\$1,402,418,886		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$30,716,000	SECURED AND UNSECURED-----	
OTHER-----	6,111,854	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$36,827,854	TOTAL PROPERTY TAXES	\$242,319
NET ASSESSED VALUE	\$1,365,591,032	ALLOCATED AND LEVIED-	
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$18,701,328
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$13,644,659APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$6,547,172
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$2,984,511

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 338

WATSONVILLE (SANTA CRUZ COUNTY)				WEST SACRAMENTO (YOLO COUNTY)			
(CURRENT EST. POP. 30,239)				(CURRENT EST. POP. 42,810)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,916,104	\$1,916,104		\$4,739,679	\$4,739,679	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$688,630		688,630				
PROPERTY TAX - PRIOR YEAR-----		98,397	98,397		85,555	85,555	
OTHER PROPERTY TAXES-----		192,776	192,776		7,810	7,810	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		417	417		24,097	24,097	
SALES AND USE TAXES-----		3,162,073	3,162,073		4,691,504	4,691,504	
TRANSPORTATION TAX-----	1,249		1,249	\$551,975		551,975	
TRANSIENT LODGING TAXES-----		136,156	136,156		328,987	328,987	
FRANCHISES-----		473,477	473,477		311,329	311,329	
BUSINESS LICENSE TAXES-----		180,090	180,090		35,386	35,386	
REAL PROPERTY TRANSFER TAXES-----		68,697	68,697		45,787	45,787	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	117,214		117,214				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				191,484		191,484	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----				224,459		224,459	
OTHER LICENSES AND PERMITS-----	87,053	13,458	100,511	172,984		172,984	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	70,643		70,643	18,134		18,134	
OTHER FINES, FORFEITURES, AND PENALTIES-----	81,345	75,373	156,718		5,281	5,281	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	189,980	859,876	1,049,856	1,027,149	638,041	1,665,190	
RENTS AND CONCESSIONS-----		173,213	173,213	900		900	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,020,554	1,020,554		1,481,156	1,481,156	
STATE TRAILER COACH IN-LIEU TAX-----		8,225	8,225		23,661	23,661	
STATE CIGARETTE TAX-----		73,767	73,767		96,662	96,662	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	15,812	73,048	88,860		181,813	181,813	
STATE GASOLINE TAX-----	476,252		476,252	575,619		575,619	
OTHER STATE GRANTS-----	235,038	5,481	240,519	36,389		37,118	
COUNTY GRANTS OF STATE GASOLINE TAX-----					729		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	663,900		663,900	796,070		796,070	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	243,664		243,664	42,332		42,332	
SPECIAL POLICE DEPARTMENT SERVICES-----	12,003		12,003	3,568		3,568	
SPECIAL FIRE DEPARTMENT SERVICES-----				18,538		18,538	
PLAN CHECKING FEES-----	271,560		271,560	105,409		105,409	
ANIMAL SHELTER FEES AND CHARGES-----	541		541				
ENGINEERING FEES-----	257,954		257,954	2,288		2,288	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	9,499		9,499	21,962		21,962	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,212,379		3,212,379	2,818,694		2,818,694	
SOLID WASTE REVENUES-----	2,065,331		2,065,331				
FIRST AID AND AMBULANCE CHARGES-----		263,857	263,857				
LIBRARY FINES AND FEES-----		122,065	122,065				
PARKING FACILITIES-----		217,298	217,298	57,623		57,623	
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,323,568		2,323,568	4,192,854		4,192,854	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	805,918		805,918				
CEMETERY REVENUES-----							
HOUSING REVENUES-----				20		20	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	629,105		629,105				
OTHER CURRENT SERVICE CHARGES-----	143,370		143,370	35,605		35,605	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		9,062	9,062		1,883	1,883	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				503		503	
OTHER SOURCES OF REVENUES-----		99,640	99,640	12,259	287,653	299,912	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$13,205,228	\$8,639,884	\$21,845,112	\$10,906,818	\$12,987,013	\$23,893,831	

TABLE 4. CITIES--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

WATSONVILLE						WEST SACRAMENTO						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$525,086		\$2,065	\$527,151	-----	\$527,151	\$295,653		\$21,646	\$317,299	-----	\$317,299
MANAGEMENT AND SUPPORT-----	673,334		153,471	826,805	\$710,586	116,219	213,890		299,075	512,965	\$36,108	476,857
PUBLIC SAFETY												
POLICE-----	3,521,320 #&		224,481	3,745,801	140,518	3,605,283	4,426,575 #		241,868	4,668,443	45,195	4,623,248
FIRE-----	1,923,416 #&		77,265	2,000,681	2,200	1,998,481	3,732,944 #&		56,585	3,789,529	40,500	3,749,029
EMERGENCY MEDICAL SERVICES-----	4,200 <			4,200		4,200		#				
ANIMAL REGULATION-----	50,359			50,359	2,603	47,756						
WEED ABATEMENT-----	9,683			9,683	9,499	184						
STREET LIGHTING-----	230,973 #			230,973		230,973	430,503 >			430,503	191,484	239,019
DISASTER PREPAREDNESS-----	31,909		3,160	35,069		35,069						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,222,095		16,452	1,238,547	477,501	761,046	848,007		100,463	948,470	754,603	193,867
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----	84,843			84,843	122,065	-37,222						
PUBLIC TRANSIT-----		+					184,212 >			184,212	595,258	-411,046
AIRPORTS-----	797,662		13,600	811,262	805,918	5,344						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	467,851 #		2,152	470,003	143,370	326,633	691,173 #		40,710	731,883		731,883
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	310,721		3,113	313,834	858,033	-544,199	577,443		43,908	621,351	368,488	252,863
REDEVELOPMENT-----												
HOUSING-----							1,008,808			1,008,808	786,389	222,419
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,433,901 #		240,393	1,674,294	2,065,331	-391,037		<				
SEWERS-----	2,054,976 #		2,629,757	4,684,733	3,876,279	808,454	2,263,550 #		1,048,965	3,312,515	3,633,135	-320,620
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,153,980 #&		85,425	1,239,405	509,478	729,927	1,053,466 #		107,997	1,161,463	71,419	1,090,044
MARINA AND WHARFS-----												
LIBRARIES-----	577,033 #&		205,192	782,225	263,857	518,368		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,208,157 #		456,534	2,664,691	2,323,568	341,123	3,978,912 #		338,852	4,317,764	4,384,239	-66,475
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	296,553		277,920	574,473	894,422	-319,949						
TOTAL EXPENDITURES-----	\$17,578,052		\$4,390,980	\$21,969,032	\$13,205,228	\$8,763,804	\$19,705,136		\$2,300,069	\$22,005,205	\$10,906,818	\$11,098,387

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$576,707	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$2,327,828
LOCALLY ASSESSED-----	1,020,576,152	HOMEOWNERS-----	61,033
TOTAL ASSESSED-----	\$1,021,152,859	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	231,380
LESS EXEMPTIONS: HOMEOWNERS-----	\$24,040,728	HOMEOWNERS PROPERTY TAX RELIEF-----	4,807
OTHER-----	17,538,344		
TOTAL EXEMPTIONS	\$41,579,072	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,625,048
NET ASSESSED VALUE	\$979,573,787	VOTER APPROVED TAX RATE-----	00.020000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,062,325	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$4,825,583
LOCALLY ASSESSED-----	1,201,622,995	HOMEOWNERS-----	169,973
TOTAL ASSESSED-----	\$1,205,685,320	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$32,612,795	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	7,710,267		
TOTAL EXEMPTIONS	\$40,323,062	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$4,995,556
NET ASSESSED VALUE	\$1,165,362,258	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$31,985,317
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$31,985,317

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$14,108,255
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,990,363

THE CITY OF WEST SACRAMENTO'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES.

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

PAGE 340

WOODLAND (YOLO COUNTY)				YORBA LINDA (ORANGE COUNTY)			
(CURRENT EST. POP. 38,980)				(CURRENT EST. POP. 47,914)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,825,233	\$3,825,233		\$3,732,446	\$3,732,446	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$30,327		30,327				
PROPERTY TAX - PRIOR YEAR-----		97,408	97,408				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		3,647,045	3,647,045		1,442,090	1,442,090	
TRANSPORTATION TAX-----	697,896		697,896				
TRANSIENT LODGING TAXES-----		134,742	134,742				
FRANCHISES-----		275,638	275,638		515,568	515,568	
BUSINESS LICENSE TAXES-----		46,893	46,893		429,934	429,934	
REAL PROPERTY TRANSFER TAXES-----		91,070	91,070		402,334	402,334	
UTILITY USERS TAX-----		409,371	409,371				
OTHER NON-PROPERTY TAXES-----	1,948,886	81	1,948,967	\$2,524,291		2,524,291	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				383,031		383,031	
OTHER-----				1,401,696		1,401,696	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	313,506		313,506	2,529,176		2,529,176	
OTHER LICENSES AND PERMITS-----	1,957		1,957				
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	102,679		102,679	155,993		155,993	
OTHER FINES, FORFEITURES, AND PENALTIES-----	40	25,030	25,070		67,178	67,178	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,964,018	606,357	2,570,375	927,951	1,186,295	2,114,246	
RENTS AND CONCESSIONS-----	41,800	6,696	48,496		1,735	1,735	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,284,354	1,284,354		1,598,786	1,598,786	
STATE TRAILER COACH IN-LIEU TAX-----		16,417	16,417		9,648	9,648	
STATE CIGARETTE TAX-----		89,001	89,001		80,435	80,435	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		122,615	122,615		90,429	90,429	
STATE GASOLINE TAX-----	500,077		500,077	680,088		680,088	
OTHER STATE GRANTS-----	778,066	22,952	801,018	18,749	2,294	21,043	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----		732		147,352		147,352	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	2,027,335		2,027,335	1,560		1,560	
OTHER TAXES IN-LIEU-----		6,916	6,916				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	20,222		20,222				
SPECIAL POLICE DEPARTMENT SERVICES-----	55,425		55,425				
SPECIAL FIRE DEPARTMENT SERVICES-----	32,028		32,028				
PLAN CHECKING FEES-----	305,189		305,189	59,564		59,564	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	74,334		74,334	2,104,251		2,104,251	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	6,307		6,307	20,823		20,823	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,311,809		2,311,809				
SOLID WASTE REVENUES-----	2,876,549		2,876,549				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	9,085		9,085	52,469		52,469	
PARKING FACILITIES-----	63,129		63,129				
PARKS AND RECREATION FEES-----	186,253		186,253	164,532		164,532	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,614,604		1,614,604				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	33,782		33,782				
HOUSING REVENUES-----	15,366		15,366				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	133,121		133,121	5,874		5,874	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	-13,917	4,409	-9,508				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		-263					
OTHER SOURCES OF REVENUES-----	6,180	6,077	12,257	418,907		418,907	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	225,841		225,841				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$16,361,894	\$10,718,774	\$27,080,668	\$11,596,307	\$9,559,172	\$21,155,479	

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WOODLAND						YORBA LINDA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$237,371		\$5,653	\$243,024		\$243,024	\$1,034,300		\$4,464	\$1,038,764	\$4,895	\$1,033,869
MANAGEMENT AND SUPPORT-----	797,702		25,258	822,960	\$80,512	742,448	864,531		34,032	898,563	242,610	655,953
PUBLIC SAFETY												
POLICE-----	3,869,144 #		284,949	4,154,093	616,860	3,537,233	2,933,905 >			2,933,905	155,993	2,777,912
FIRE-----	2,021,764 #		214,542	2,236,306	182,069	2,054,237	+			+		
EMERGENCY MEDICAL SERVICES-----	6,812 <			6,812		6,812	+			+		
ANIMAL REGULATION-----												
WEED ABATEMENT-----	180,612		341	180,953	6,307	174,646	27,486			27,486	20,823	6,663
STREET LIGHTING-----	209,967 #>		2,970	212,937		212,937	466,012 +			466,012	595,424	-129,412
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,096,852		1,646,901	2,743,753	3,953,349	-1,209,596	2,081,710		10,157,616	12,239,326	3,844,197	8,395,129
STREET TREES & LANDSCAPING-----	292,366		21,146	313,512	4,343	309,169						
PARKING FACILITIES-----	95,522		1,408	96,930	63,129	33,801						
PUBLIC TRANSIT-----	185,578 <			185,578	221,093	-35,515	+			+		
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	352,399 #		53,558	405,957		405,957	381,540 #		18,024	399,564		399,564
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	866,140		498,272	1,364,412	721,188	643,224	2,177,968		26,096	2,204,064	4,692,991	-2,488,927
REDEVELOPMENT-----												
HOUSING-----	13,121			13,121	15,366	-2,245						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----												
OTHER-----	773,371		42,501	815,872	661,314	154,558						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	3,048,805 <			3,048,805	2,876,549	172,256	+			+		
SEWERS-----	2,330,160 #		8,185,463	10,515,623	4,055,568	6,460,055	+			+		
CEMETERIES-----	153,635		7,220	160,855	33,782	127,073						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,787,815 #		1,548,850	3,336,665	881,278	2,455,387	2,155,107 #		537,691	2,692,798	1,845,457	847,341
MARINA AND WHARFS-----												
LIBRARIES-----	1,098,940 #		27,863	1,126,803	173,920	952,883	1,136,330 #		73,003	1,209,333	170,861	1,038,472
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----									104,958	104,958	23,056	81,902
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,249,303 #		241,163	1,490,466	1,815,267	-324,801	+			+		
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES	\$20,667,379		\$12,808,058	\$33,475,437	\$16,361,894	\$17,113,543	\$13,258,889		\$10,955,884	\$24,214,773	\$11,596,307	\$12,618,466

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,053,011	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,443,566,602	SECURED AND UNSECURED-----	\$4,168,880
TOTAL ASSESSED-----	\$1,444,619,613	HOMEOWNERS-----	146,336
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$48,330,800	SECURED AND UNSECURED-----	
OTHER-----	41,259,236	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$89,590,036	RELIEF-----	
NET ASSESSED VALUE	\$1,355,029,577	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,315,216
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,484,849	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,164,964,474	SECURED AND UNSECURED-----	\$4,296,594
TOTAL ASSESSED-----	\$3,167,449,323	HOMEOWNERS-----	92,993
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$78,708,000	SECURED AND UNSECURED-----	
OTHER-----	42,466,438	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$121,174,438	RELIEF-----	
NET ASSESSED VALUE	\$3,046,274,885	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,389,587
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$13,495,339
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$9,371,740-----\$9,278,309
-----\$8,604,318

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 25,001 TO 50,000)

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POPULATION GROUP SUMMARY--CITIES IN GROUP-96

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----		\$194,568,841	\$194,568,841	11.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$10,576,137		10,576,137	10.0
PROPERTY TAX - PRIOR YEAR-----		7,927,582	7,927,582	10.3
OTHER PROPERTY TAXES-----		984,411	984,411	9.2
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		1,196,919	1,196,919	7.2
SALES AND USE TAXES-----		327,418,206	327,418,206	14.8
TRANSPORTATION TAX-----	33,351,807		33,351,807	16.1
TRANSIENT LODGING TAXES-----		51,140,800	51,140,800	14.5
FRANCHISES-----		38,558,644	38,558,644	16.5
BUSINESS LICENSE TAXES-----	21,106	42,251,633	42,272,739	9.0
REAL PROPERTY TRANSFER TAXES-----		14,468,841	14,468,841	11.4
UTILITY USERS TAX-----		32,677,825	32,677,825	4.3
OTHER NON-PROPERTY TAXES-----	51,016,445	22,784,545	73,800,990	20.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----	2,970,486		2,970,486	45.1
PARAMEDICS-----	1,187,279		1,187,279	23.7
POLICE-----	117,701		117,701	5.0
LIGHTING-----	5,647,510		5,647,510	14.9
OTHER-----	7,647,164		7,647,164	28.1
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	51,723,344		51,723,344	20.5
OTHER LICENSES AND PERMITS-----	4,119,664	1,279,132	5,398,796	8.6
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	14,431,075		14,431,075	7.3
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,166,016	13,862,541	15,028,557	17.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	64,050,579	66,639,415	130,689,994	13.8
RENTS AND CONCESSIONS-----	5,086,098	8,064,892	13,150,990	12.9
ROYALTIES-----		484,972	484,972	5.0
OTHER-----	208,565	118,731	327,296	1.5
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----		116,749,664	116,749,664	15.5
STATE TRAILER COACH IN-LIEU TAX-----		1,004,347	1,004,347	18.9
STATE CIGARETTE TAX-----		8,275,956	8,275,956	14.2
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	247,488	5,613,407	5,860,895	11.8
STATE GASOLINE TAX-----	46,075,537		46,075,537	15.6
OTHER STATE GRANTS-----	35,231,924	825,136	36,057,060	17.8
COUNTY GRANTS OF STATE GASOLINE TAX-----	3,160,419		3,160,419	18.7
COUNTY GRANTS-----	3,122,282	1,015,915	4,138,197	16.8
FEDERAL REVENUE SHARING-----		732	732	3.5
OTHER FEDERAL GRANTS-----	47,107,189		47,107,189	7.7
OTHER TAXES IN-LIEU-----	573,231	4,821,888	5,395,119	11.0
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	10,541,117		10,541,117	13.1
SPECIAL POLICE DEPARTMENT SERVICES-----	8,228,825		8,228,825	23.7
SPECIAL FIRE DEPARTMENT SERVICES-----	2,670,377		2,670,377	6.2
PLAN CHECKING FEES-----	16,231,830		16,231,830	14.2
ANIMAL SHELTER FEES AND CHARGES-----	314,724		314,724	12.9
ENGINEERING FEES-----	16,391,932		16,391,932	15.4
STREET, SIDEWALK AND CURB REPAIRS-----	1,740,232		1,740,232	15.7
WEED AND LOT CLEANING-----	850,427		850,427	14.2
SEWER SERVICE CHARGES AND CONNECTION FEES-----	115,902,790		115,902,790	12.0
SOLID WASTE REVENUES-----	62,083,039		62,083,039	16.9
FIRST AID AND AMBULANCE CHARGES-----	2,577,433		2,577,433	14.4
LIBRARY FINES AND FEES-----	1,598,406		1,598,406	9.0
PARKING FACILITIES-----	14,003,325		14,003,325	14.3
PARKS AND RECREATION FEES-----	25,612,411		25,612,411	19.9
GOLF COURSE FEES-----	6,355,202		6,355,202	10.5
WATER SERVICE CHARGES AND CONNECTION FEES-----	149,076,070		149,076,070	12.2
ELECTRIC REVENUES-----	90,600,837		90,600,837	3.3
GAS REVENUES-----	6,951,920		6,951,920	2.3
AIRPORT REVENUES-----	404,687		404,687	16.4
CEMETERY REVENUES-----	1,926,776		1,926,776	5.6
PORT AND HARBOR REVENUES-----	306,830		306,830	0.1
HOSPITAL REVENUES-----	25,590,904		25,590,904	97.6
TRANSIT REVENUES-----	3,212,497		3,212,497	10.8
QUASI-EXTERNAL TRANSACTIONS-----	11,858,836		11,858,836	5.7
OTHER CURRENT SERVICE CHARGES-----	38,932,946		38,932,946	15.1
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	3,332,439	3,289,566	6,622,005	6.8
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	6,705,815	8,727,847	15,433,662	6.0
OTHER SOURCES OF REVENUES-----	20,625,545	36,596,746	57,222,291	13.3
OTHER FINANCING SOURCES				
SALE OF BONDS-----	20,824,656		20,824,656	3.2
NOTES AND OTHER-----	25,678,122		25,678,122	22.4
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$1,079,969,996	\$1,004,643,114	\$2,084,613,110	10.9

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	POPULATION GROUP SUMMARY--CITIES IN GROUP-96		TOTAL CAPITAL		FUNCTIONAL REVENUES	NET EXPENDITURE
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	OUTLAY	TOTAL EXPENDITURE (EXCLUDING S.F.)		
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$31,064,491	12.1	\$854,143	\$31,918,634	\$1,147,593	\$30,771,041
MANAGEMENT AND SUPPORT-----	121,360,082	13.0	30,942,439	152,302,521	26,570,542	125,731,979
PUBLIC SAFETY						
POLICE-----	362,600,365	12.1	22,481,973	385,082,338	38,271,214	346,811,124
FIRE-----	151,464,385	11.6	5,082,674	156,547,059	10,997,450	145,549,609
EMERGENCY MEDICAL SERVICES-----	11,061,935	10.3	69,992	11,131,927	4,551,413	6,580,514
ANIMAL REGULATION-----	5,311,864	13.5	127,906	5,439,770	1,301,044	4,138,726
WEED ABATEMENT-----	1,001,981	5.9	2,483	1,004,464	815,059	189,405
STREET LIGHTING-----	19,106,655	13.7	586,950	19,693,605	7,007,101	12,686,504
DISASTER PREPAREDNESS-----	1,337,285	12.5	122,114	1,459,399	303,768	1,155,631
OTHER-----	1,468,365	16.0	115,669	1,584,034	355,457	1,228,577
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	109,069,736	13.2	105,467,226	214,536,962	135,122,889	79,414,073
STREET TREES & LANDSCAPING-----	21,165,329	16.2	2,240,850	23,406,179	4,835,707	18,570,472
PARKING FACILITIES-----	15,130,655	17.1	19,627,386	34,758,041	20,542,443	14,215,598
PUBLIC TRANSIT-----	21,853,045	12.2	3,071,181	24,924,226	27,112,615	-2,188,389
AIRPORTS-----	6,156,611	2.0	7,004,178	13,160,789	10,774,279	2,386,510
PORTS AND HARBORS-----	674,155	0.5	230,512	1,304,667	320,605	984,062
OTHER-----	18,794	0.1	608,903	227,697	87,708	139,989
COMMUNITY DEVELOPMENT						
PLANNING-----	38,484,141	16.8	1,190,439	39,674,580	4,409,271	35,265,309
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	74,651,615	13.3	11,736,373	86,387,988	108,345,736	-21,957,748
REDEVELOPMENT-----	4,881,222	8.2	660,745	5,541,967	3,405,597	2,136,370
HOUSING-----	15,248,323	6.6	1,279,270	16,527,593	18,101,149	-1,573,556
EMPLOYMENT-----	1,965,700	1.9	14,672	1,980,372	1,947,514	32,858
COMMUNITY PROMOTION-----	12,820,643	16.4	400,533	13,221,176	1,468,081	11,753,095
OTHER-----	5,076,836	6.1	1,002,043	6,078,879	5,884,060	194,819
HEALTH						
PHYSICAL & MENTAL HEALTH-----	4,203,830	12.2	576,299	4,780,129	2,787,051	1,993,078
HOSPITALS & SANITARIUMS-----	24,457,416	89.4	439,961	24,897,377	25,652,333	-754,956
SOLID WASTE-----	60,900,933	13.7	2,904,113	63,805,046	63,445,172	359,874
SEWERS-----	87,690,450	12.8	66,719,902	154,410,352	161,403,219	-6,992,867
CEMETERIES-----	636,216	18.5	36,653	672,869	440,810	232,059
OTHER-----	465,417	3.1	95,577	560,994	81,272	479,722
CULTURE AND LEISURE						
PARKS AND RECREATION-----	124,787,347	15.1	42,928,246	167,715,593	81,328,726	86,386,867
MARINA AND WHARFS-----	4,146,996	18.4	3,944,595	8,091,591	5,556,914	2,534,677
LIBRARIES-----	29,228,586	10.7	10,217,521	39,446,107	7,401,356	32,044,751
MUSEUMS-----	980,222	7.8	423,594	1,403,816	341,433	1,062,383
GOLF COURSES-----	6,138,700	12.2	1,558,397	7,697,097	7,400,939	296,158
SPORTS ARENA/STADIUMS-----	45,504	0.1	348,591	394,095	29,666	364,429
COMMUNITY CENTER/AUDITORIUMS-----	18,185,874	21.8	13,859,493	32,045,367	14,132,860	17,912,507
OTHER-----	4,208,694	14.0	1,085,654	5,294,348	2,326,107	2,968,241
PUBLIC UTILITIES						
WATER-----	122,489,509	12.1	29,868,651	152,358,160	171,191,266	-18,833,106
GAS-----	89,165,976	3.7	15,293,935	104,459,911	100,559,044	3,900,867
ELECTRIC-----						
OTHER-----						
OTHER	2,379,733	0.9	6,869,720	9,249,453	2,213,533	7,035,920
TOTAL EXPENDITURES-----	\$1,613,085,616	10.6	\$412,091,556	\$2,025,177,172	\$1,079,969,996	\$945,207,176

1989-90 ASSESSED VALUATION FOR POP. GROUP		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$307,173,786	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$214,488,429
LOCALLY ASSESSED-----	164,088,887,260	HOMEOWNERS-----	5,603,741
TOTAL ASSESSED-----	\$164,396,061,046	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	9,379,442
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	236,155
HOMEOWNERS-----	\$4,088,816,334		
OTHER-----	2,724,700,254		
TOTAL EXEMPTIONS	\$6,813,516,588	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$229,707,767
NET ASSESSED VALUE	\$157,582,544,458	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89

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(POPULATION FROM 50,001 TO 100,000)

ALAMEDA (ALAMEDA COUNTY)				ALHAMBRA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 77,194)				(CURRENT EST. POP. 74,888)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$8,784,541	\$8,784,541		\$4,314,490	\$4,314,490	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$289,778	289,778	289,778				
PROPERTY TAX - PRIOR YEAR-----		304,454	304,454				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		4,146,503	4,146,503		6,716,316	6,716,316	
TRANSPORTATION TAX-----	79,617	79,617	79,617	\$793,386		793,386	
TRANSIENT LODGING TAXES-----		178,428	178,428		110,194	110,194	
FRANCHISES-----		2,338,072	2,338,072		513,577	513,577	
BUSINESS LICENSE TAXES-----		788,164	788,164		524,533	524,533	
REAL PROPERTY TRANSFER TAXES-----		1,882,685	1,882,685		272,513	272,513	
UTILITY USERS TAX-----		2,275,323	2,275,323		2,061,968	2,061,968	
OTHER NON-PROPERTY TAXES-----		1,052,577	1,052,577		18,268	18,268	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----				483,890		483,890	
POLICE-----							
LIGHTING-----				517,852		517,852	
OTHER-----	222,505		222,505	1,841,364		1,841,364	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	683,899		683,899	436,563		436,563	
OTHER LICENSES AND PERMITS-----	28,254		28,254	9,814	197,588	207,402	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	851,741		851,741	303,664		303,664	
OTHER FINES, FORFEITURES, AND PENALTIES-----		23,715	23,715		928,019	928,019	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,599,431	1,380,709	2,980,140	1,455,404	313,988	1,769,392	
RENTS AND CONCESSIONS-----		243,564	243,564	800,260	133,613	933,873	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,630,554	2,630,554		2,552,630	2,552,630	
STATE TRAILER COACH IN-LIEU TAX-----		2,629	2,629				
STATE CIGARETTE TAX-----		145,933	145,933		177,736	177,736	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	14,433	265,476	279,909		99,738	99,738	
STATE GASOLINE TAX-----	1,079,459		1,079,459	988,310		988,310	
OTHER STATE GRANTS-----	1,070,986	48,587	1,119,573	487,895	23,358	511,253	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	150,020		150,020	18,369		18,369	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	2,017,922		2,017,922	1,095,975		1,095,975	
OTHER TAXES IN-LIEU-----		217,400	217,400				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	172,356		172,356	199,925		199,925	
SPECIAL POLICE DEPARTMENT SERVICES-----	148,591		148,591	103,837		103,837	
SPECIAL FIRE DEPARTMENT SERVICES-----	23,157		23,157				
PLAN CHECKING FEES-----	202,830		202,830	251,948		251,948	
ANIMAL SHELTER FEES AND CHARGES-----	24,918		24,918				
ENGINEERING FEES-----	428,300		428,300	255,253		255,253	
STREET, SIDEWALK AND CURB REPAIRS-----	109,318		109,318	31,026		31,026	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,470,500		1,470,500	516,467		516,467	
SOLID WASTE REVENUES-----	1,860		1,860	3,267,139		3,267,139	
FIRST AID AND AMBULANCE CHARGES-----	306,416		306,416				
LIBRARY FINES AND FEES-----	13,339		13,339	46,292		46,292	
PARKING FACILITIES-----	324,291		324,291	111,338		111,338	
PARKS AND RECREATION FEES-----	503,543		503,543	352,051		352,051	
GOLF COURSE FEES-----	1,682,025		1,682,025	807,714		807,714	
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,724,066		3,724,066	
ELECTRIC REVENUES-----	36,538,882		36,538,882				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	1,916		1,916	103,507		103,507	
QUASI-EXTERNAL TRANSACTIONS-----	82,303		82,303				
OTHER CURRENT SERVICE CHARGES-----	6,468		6,468	31,794		31,794	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		7,721	7,721		22,825	22,825	
CONTRIBUTIONS FROM NON-GOVT. SOURCES-----	289,637	39,388	329,025		13,532	13,532	
OTHER SOURCES OF REVENUES-----	9,008		9,008	1,118,654	58,149	1,176,803	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	1,505,251		1,505,251				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$51,932,954	\$26,756,423	\$78,689,377	\$20,153,757	\$19,053,035	\$39,206,792	

TABLE 5. CITIES
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

ALAMEDA							ALHAMBRA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$881,154		\$5,755	\$886,909	\$77,940	\$808,969	\$802,179		\$30,783	\$832,962		\$832,962
MANAGEMENT AND SUPPORT-----	1,426,386		14,583	1,440,969	84,314	1,356,655	1,366,688		31,497	1,398,185	\$58,834	1,339,351
PUBLIC SAFETY												
POLICE-----	9,027,798 #		179,701	9,207,499	1,308,588	7,898,911	8,611,866 #		119,501	8,731,367	570,362	8,161,005
FIRE-----	5,883,236 #		28,035	5,911,271	30,839	5,880,432	5,108,405 #		211,452	5,319,857	174,559	5,145,298
EMERGENCY MEDICAL SERVICES-----	124,131 #			124,131	306,416	-182,285	942,533 #		8,000	950,533	483,890	466,643
ANIMAL REGULATION-----	184,715		67	184,782	45,490	139,292	35,318			35,318	9,731	25,587
WEED ABATEMENT-----							6,307			6,307		6,307
STREET LIGHTING-----	338,452 #			338,452		338,452	2,445,946 +			2,445,946	1,590,558	855,388
DISASTER PREPAREDNESS-----							12,754		16,078	28,832		28,832
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	847,694			847,694	1,190,055	-342,361	2,997,696		514,146	3,511,842	2,871,019	640,823
STREET TREES & LANDSCAPING-----	165,503			165,503		165,503	154,825		3,597	158,422	1,583,282	-1,424,860
PARKING FACILITIES-----	43,833		29,335	73,168	546,796	-473,628	1,586,598		1,334	1,587,932	496,329	1,091,603
PUBLIC TRANSIT-----	114,686 +			114,686	81,533	33,153	993,449 +		33,722	1,027,171	959,471	67,700
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	652,225 #			652,225		652,225	1,441,541 #<		29,582	1,471,123	575,105	896,018
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	5,377,862		94,225	5,472,087	1,487,385	3,984,702	477,966		400,925	878,891	1,143,689	-264,798
REDEVELOPMENT-----	189,170			189,170		189,170						
HOUSING-----	1,209,979		1,159	1,211,138	858,422	352,716						
EMPLOYMENT-----							150,585			150,585		150,585
COMMUNITY PROMOTION-----												
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----							898,350			898,350		898,350
SOLID WASTE-----	177,682 >		34,492	212,174	1,860	210,314	3,040,118 <			3,040,118	3,267,139	-227,021
SEWERS-----	5,643,381 #			5,643,381	4,696,679	946,702	262,060 >			262,060	601,277	-339,217
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,643,845 #		68,785	2,712,630	942,135	1,770,495	2,828,344 #		313,591	3,141,935	454,310	2,687,625
MARINA AND WHARFS-----												
LIBRARIES-----	1,134,345 #		36,534	1,170,879	716,270	454,609	2,402,775 #		234,349	2,637,124	205,957	2,431,167
MUSEUMS-----												
GOLF COURSES-----	1,356,472		15,515	1,371,987	1,806,900	-434,913	696,488		230	696,718	807,714	-110,996
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----							761,955		42	761,997	313,654	448,343
PUBLIC UTILITIES												
WATER-----							3,417,880 #		341,917	3,759,797	3,986,877	-227,080
GAS-----												
ELECTRIC-----	30,687,607		2,754,483	33,442,090	37,751,332	-4,309,242						
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$68,110,156		\$3,262,669	\$71,372,825	\$51,932,954	\$19,439,871	\$41,442,626		\$2,290,746	\$43,733,372	\$20,153,757	\$23,579,615

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$10,405,786		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$8,880,179			STATE ASSESSED-----		\$14,930,120		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$4,507,407		
LOCALLY ASSESSED-----		3,071,051,977		HOMEOWNERS-----	267,935			LOCALLY ASSESSED-----		2,576,248,665		HOMEOWNERS-----	97,031		
TOTAL ASSESSED-----		\$3,081,457,763		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	474,612			TOTAL ASSESSED-----		\$2,591,178,785		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----			
LESS EXEMPTIONS:				HOMEOWNERS PROPERTY TAX RELIEF-----	14,789			LESS EXEMPTIONS:				HOMEOWNERS PROPERTY TAX RELIEF-----			
HOMEOWNERS-----		\$84,503,672						HOMEOWNERS-----		\$67,501,000					
OTHER-----		42,356,094						OTHER-----		61,104,778					
TOTAL EXEMPTIONS		\$126,859,766		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$9,637,515			TOTAL EXEMPTIONS		\$128,605,778		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$4,604,438		
NET ASSESSED VALUE		\$2,954,597,997		VOTER APPROVED TAX RATE-----	00.017500			NET ASSESSED VALUE		\$2,462,573,007		VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----							\$31,542,373								\$44,154,166
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----							\$30,774,238								\$22,268,485

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 57,637)				APPLE VALLEY (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 58,572)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,496,810	\$2,496,810			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$44,740		44,740			
PROPERTY TAX - PRIOR YEAR-----						
OTHER PROPERTY TAXES-----		165,054	165,054			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		3,959,045	3,959,045		\$4,378	\$4,378
TRANSPORTATION TAX-----	58,546		58,546		279,149	279,149
TRANSIENT LODGING TAXES-----		152,538	152,538		1,009	1,009
FRANCHISES-----		547,478	547,478		6,144	6,144
BUSINESS LICENSE TAXES-----		224,217	224,217			
REAL PROPERTY TRANSFER TAXES-----		226,717	226,717		32,576	32,576
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	4,258,253		4,258,253		164	164
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMOUNTS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,111,355		1,111,355	\$428,510		428,510
OTHER LICENSES AND PERMITS-----	136,597		136,597			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	190,452		190,452			
OTHER FINES, FORFEITURES, AND PENALTIES-----		43,497	43,497		1,541	1,541
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	287,468	1,240,884	1,528,352		19,792	19,792
RENTS AND CONCESSIONS-----	130,247	36,717	166,964			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,896,781	1,896,781		1,129,439	1,129,439
STATE TRAILER COACH IN-LIEU TAX-----		13,261	13,261			
STATE CIGARETTE TAX-----		113,578	113,578		34,429	34,429
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,012	85,496	87,508			
STATE GASOLINE TAX-----	740,315		740,315			
OTHER STATE GRANTS-----	164,105	3,294	167,399	449,831		449,831
COUNTY GRANTS OF STATE GASOLINE TAX-----					328	328
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----				31,000		31,000
OTHER FEDERAL GRANTS-----	693,759		693,759			
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	133,879		133,879			
SPECIAL POLICE DEPARTMENT SERVICES-----	16,509		16,509			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	471,868		471,868	173,873		173,873
ANIMAL SHELTER FEES AND CHARGES-----	24,303		24,303			
ENGINEERING FEES-----	1,288,185		1,288,185	56,445		56,445
STREET, SIDEWALK AND CURB REPAIRS-----	116,515		116,515			
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,250,484		1,250,484			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	184,512		184,512			
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,370,881		6,370,881			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	7,077		7,077			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	543,128		543,128			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		614,260	614,260			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		103,198	103,198			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	1,950,584		1,950,584			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$20,175,774	\$11,922,825	\$32,098,599	\$1,139,659	\$1,508,949	\$2,648,608

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ANTIOCH					APPLE VALLEY						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$656,010		\$1,858	\$657,868		\$657,868	\$12,873			\$12,873		\$12,873
MANAGEMENT AND SUPPORT-----	1,257,243		23,800	1,281,043	\$295,699	985,344	354,838		\$44,289	399,127		399,127
PUBLIC SAFETY												
POLICE-----	5,738,230	#&	130,281	5,868,511	387,139	5,481,372	110,962	>		110,962		110,962
FIRE-----		+						+				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	179,497		4,256	183,753	96,957	86,796						
WEED ABATEMENT-----	101,555		901	102,456		102,456						
STREET LIGHTING-----	359,021	+		359,021		359,021		<				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,245,652		1,490,800	2,736,452	1,798,703	937,749	5,323			5,323	\$480,831	-475,508
STREET TREES & LANDSCAPING-----	197,663		7,769	205,432		205,432						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	65,623	#+		65,623	65,623			⊙				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,059,090	#	8,698	1,067,788	430,553	637,235	72,550	<		72,550		72,550
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,504,690		35,088	1,539,778	4,472,045	-2,932,267	532,038			532,038	658,828	-126,790
REDEVELOPMENT-----												
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	97,534			97,534	407,282	-309,748						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						+				
SEWERS-----	525,011	#>	75,311	600,322	1,250,484	-650,162		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,278,512	#	1,125,095	2,403,607	1,267,268	1,136,339		+				
MARINA AND WHARFS-----	123,419		1,792,908	1,916,327	2,189,390	-273,063		+				
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----	69,254			69,254		69,254						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	199,858		2,503	202,361		202,361						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,567,733	#	629,058	5,196,791	7,514,631	-2,317,840		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$19,225,595		\$5,328,326	\$24,553,921	\$20,175,774	\$4,378,147	\$1,088,584		\$44,289	\$1,132,873	\$1,139,659	\$-6,786

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊙)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊙)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,010,630	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,153,725,003	SECURED AND UNSECURED-----	\$3,069,883
		HOMEOWNERS-----	83,275
TOTAL ASSESSED-----	\$2,156,735,633	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	42,875
HOMEOWNERS-----	\$83,213,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	15,375,617	RELIEF-----	1,914
TOTAL EXEMPTIONS	\$98,588,817	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,058,146,816	ALLOCATED AND LEVIED-----	\$3,197,947
		VOTER APPROVED TAX RATE-----	00.002300

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,314,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,402,272,998	SECURED AND UNSECURED-----	\$598,967
		HOMEOWNERS-----	20,478
TOTAL ASSESSED-----	\$1,403,586,998	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$51,417,698	HOMEOWNERS PROPERTY TAX	
OTHER-----	18,389,825	RELIEF-----	
TOTAL EXEMPTIONS	\$69,807,523	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,333,779,475	ALLOCATED AND LEVIED-----	\$619,445
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$24,806,498
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$16,098,906

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$7,629,640
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$2,144,827

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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BALDWIN PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 63,279)

BELLFLOWER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 60,900)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,390,125	\$1,390,125			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		45,519	45,519			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		21,816	21,816			
SALES AND USE TAXES-----		2,174,857	2,174,857		\$3,937,248	\$3,937,248
TRANSPORTATION TAX-----	\$711,018	711,018	711,018	\$593,965		593,965
TRANSIENT LODGING TAXES-----		205,683	205,683		301,983	301,983
FRANCHISES-----		486,316	486,316		466,069	466,069
BUSINESS LICENSE TAXES-----		238,402	238,402		119,399	119,399
REAL PROPERTY TRANSFER TAXES-----		143,514	143,514		180,070	180,070
UTILITY USERS TAX-----		244,889	244,889			
OTHER NON-PROPERTY TAXES-----	22,775		22,775	80,145		80,145
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,050,687		1,050,687			
OTHER-----				25,336		25,336
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	336,959		336,959	196,724		196,724
OTHER LICENSES AND PERMITS-----	31,259	8,231	39,490	38,192	17,771	55,963
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	115,793		115,793	371,358		371,358
OTHER FINES, FORFEITURES, AND PENALTIES-----		37,945	37,945		262,033	262,033
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	448,508		448,508	119,581	95,947	215,528
RENTS AND CONCESSIONS-----	9,726		9,726	78,385	223,876	302,261
ROYALTIES-----					47,975	47,975
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,063,138	2,063,138		2,289,441	2,289,441
STATE TRAILER COACH IN-LIEU TAX-----		4,290	4,290			
STATE CIGARETTE TAX-----		102,543	102,543		122,607	122,607
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		36,762	36,762			
STATE GASOLINE TAX-----	841,765		841,765	670,155		670,155
OTHER STATE GRANTS-----	207,211	8,209	215,420	101,262	1,023	102,285
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,819,421		3,819,421	500,363		500,363
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	25,450		25,450	30,725		30,725
SPECIAL POLICE DEPARTMENT SERVICES-----	25,407		25,407			
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	203,511		203,511			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	30,055		30,055	36,985		36,985
STREET, SIDEWALK AND CURB REPAIRS-----	47,661		47,661	23,535		23,535
WEED AND LOT CLEANING-----	16,360		16,360			
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	21,750		21,750	165,228		165,228
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				1,376,730		1,376,730
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	692		692			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	650,804		650,804	61,597		61,597
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		71,390	71,390			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	32,789	194,164	226,953	454,741	31,090	485,831
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,649,601	\$7,477,793	\$16,127,394	\$4,925,007	\$8,096,532	\$13,021,539

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

BALDWIN PARK							BELLFLOWER					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$347,284			\$347,284		\$347,284	\$77,268			\$77,268		\$77,268
MANAGEMENT AND SUPPORT-----	1,337,744		\$3,555	1,341,299		1,341,299	2,337,237		\$7,113	2,344,350	\$45,734	2,298,616
PUBLIC SAFETY												
POLICE-----	4,891,441 #		248	4,891,689	\$234,376	4,657,313	3,439,920 >		18,033	3,457,953	387,221	3,070,732
FIRE-----		+						<				
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----	105,749			105,749	4,949	100,800	110,203			110,203	38,192	72,011
WEED ABATEMENT-----					16,360	-16,360						
STREET LIGHTING-----	263,762 +			263,762	1,052,276	-788,514	373,582 <			373,582		373,582
DISASTER PREPAREDNESS-----							1,880			1,880		1,880
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,026,805		930,067	1,956,872	1,199,883	756,989	1,164,617		85,352	1,249,969	865,878	384,091
STREET TREES & LANDSCAPING-----	777,498		17,492	794,990		794,990	250,829		318	251,147		251,147
PARKING FACILITIES-----							10,903			10,903	25,336	-14,433
PUBLIC TRANSIT-----	374,751 +		391,564	766,315	866,306	-99,991	715,261 ><		27,401	742,662	704,741	37,921
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	366,848 #			366,848		366,848	163,689 #		4,669	168,358		168,358
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,008,268		570	1,008,838	622,175	386,663	61,216			61,216	264,434	-203,218
REDEVELOPMENT-----	315,829			315,829	315,829		379,938		1,875,765	2,255,703	499,613	1,755,890
HOUSING-----	525,338		3,060,286	3,585,624	4,164,122	-578,498	353,660		4,582	358,242	424,784	-66,542
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							335,578			335,578		335,578
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		+						>				
SEWERS-----		+						>				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	293,209 #		2,418	295,627	173,325	122,302	1,504,954 #		84,710	1,589,664	292,144	1,297,520
MARINA AND WHARFS-----												
LIBRARIES-----		+						>				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	897,304			897,304		897,304						
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					1,236,852 #		1,940	1,238,792	1,376,730	-137,938
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$12,531,830		\$4,406,200	\$16,938,030	\$8,649,601	\$8,288,429	\$12,517,587		\$2,109,883	\$14,627,470	\$4,925,007	\$9,702,463

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$503,597	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,295,298,595		SECURED AND UNSECURED	\$1,603,802	
			HOMEOWNERS-----	35,503	
TOTAL ASSESSED-----	\$1,295,802,192		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS-----	\$50,720,724		HOMEOWNERS PROPERTY TAX		
OTHER-----	9,511,606		RELIEF-----		
TOTAL EXEMPTIONS	\$60,232,330		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,235,569,862		ALLOCATED AND LEVIED-----	\$1,639,305	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$24,472,379
\$8,379,300

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----		\$4,953,317	PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	1,608,354,868		SECURED AND UNSECURED		
			HOMEOWNERS-----		
TOTAL ASSESSED-----	\$1,613,308,185		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS-----	\$48,763,510		HOMEOWNERS PROPERTY TAX		
OTHER-----	85,092,387		RELIEF-----		
TOTAL EXEMPTIONS	\$133,855,897		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,479,452,288		ALLOCATED AND LEVIED-----		
			VOTER APPROVED TAX RATE-----		

\$17,628,314
\$16,544,640

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 350

(POPULATION FROM 50,001 TO 100,000)

BUENA PARK (ORANGE COUNTY)

(CURRENT EST. POP. 66,207)

BURBANK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 93,837)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,819,127	\$3,819,127		\$10,381,408	\$10,381,408
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		134,012	134,012		321,954	321,954
OTHER PROPERTY TAXES-----		126,288	126,288		487,799	487,799
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,174	4,174		153,480	153,480
SALES AND USE TAXES-----		9,923,987	9,923,987		13,908,521	13,908,521
TRANSPORTATION TAX-----				\$1,006,243		1,006,243
TRANSIENT LODGING TAXES-----		2,134,098	2,134,098		1,572,423	1,572,423
FRANCHISES-----		851,917	851,917		435,747	435,747
BUSINESS LICENSE TAXES-----		564,393	564,393		1,097,121	1,097,121
REAL PROPERTY TRANSFER TAXES-----		210,117	210,117		391,197	391,197
UTILITY USERS TAX-----		1,711,820	1,711,820		9,824,477	9,824,477
OTHER NON-PROPERTY TAXES-----		114,002	114,002	520,950		520,950
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				32,713		32,713
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$287,508		287,508	1,556,200		1,556,200
OTHER LICENSES AND PERMITS-----	40,096		40,096	249,541		249,541
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	550,250		550,250	796,094		796,094
OTHER FINES, FORFEITURES, AND PENALTIES-----		387,679	387,679		922,718	922,718
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	338,804	988,230	1,327,034	3,589,576	3,654,223	7,243,799
RENTS AND CONCESSIONS-----		1,204	1,204	254,972	42,753	297,725
ROYALTIES-----						
OTHER-----				64	4,395	4,459
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,289,865	2,289,865		3,234,782	3,234,782
STATE TRAILER COACH IN-LIEU TAX-----		12,816	12,816			
STATE CIGARETTE TAX-----		198,066	198,066		312,221	312,221
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		97,279	97,279		248,701	248,701
STATE GASOLINE TAX-----	920,782		920,782	1,249,426		1,249,426
OTHER STATE GRANTS-----	264,964	21,520	286,484	207,325	58,187	265,512
COUNTY GRANTS OF STATE GASOLINE TAX-----	107,102		107,102	146,940		146,940
COUNTY GRANTS-----	72,670		72,670		7,750	7,750
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	396,292		396,292	6,093,432		6,093,432
OTHER TAXES IN-LIEU-----				1,312,774	3,961,505	5,274,279
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	56,564		56,564	55,275		55,275
SPECIAL POLICE DEPARTMENT SERVICES-----	21,490		21,490	508,060		508,060
SPECIAL FIRE DEPARTMENT SERVICES-----	22,731		22,731	92,364		92,364
PLAN CHECKING FEES-----	247,522		247,522	699,819		699,819
ANIMAL SHELTER FEES AND CHARGES-----				15,391		15,391
ENGINEERING FEES-----	204,482		204,482	217,364		217,364
STREET, SIDEWALK AND CURB REPAIRS-----	1,796		1,796	5,342		5,342
WEED AND LOT CLEANING-----	39,046		39,046	2,711		2,711
SEWER SERVICE CHARGES AND CONNECTION FEES-----				8,227,340		8,227,340
SOLID WASTE REVENUES-----	1,068,849		1,068,849	4,409,774		4,409,774
FIRST AID AND AMBULANCE CHARGES-----				6,571		6,571
LIBRARY FINES AND FEES-----				135,176		135,176
PARKING FACILITIES-----				98,444		98,444
PARKS AND RECREATION FEES-----	269,139		269,139	506,854		506,854
GOLF COURSE FEES-----				1,092,594		1,092,594
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,329,728		4,329,728	9,241,477		9,241,477
ELECTRIC REVENUES-----				81,056,147		81,056,147
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----				332,237		332,237
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				45,913		45,913
QUASI-EXTERNAL TRANSACTIONS-----				7,996,122		7,996,122
OTHER CURRENT SERVICE CHARGES-----	155,447		155,447	51,199		51,199
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		61,095	61,095		233,812	233,812
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		16,285	16,285	1,307,884		1,307,884
OTHER SOURCES OF REVENUES-----	396,666		396,666	6,911,125	403,410	7,314,535
OTHER FINANCING SOURCES						
SALE OF BONDS-----				3,810,000		3,810,000
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$9,791,928	\$23,667,974	\$33,459,902	\$143,841,433	\$51,658,584	\$195,500,017

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	BUENA PARK					BURBANK				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$675,935		\$7,139	\$683,074		\$683,074	\$2,065,636		\$8,743	\$2,074,379
MANAGEMENT AND SUPPORT-----	2,200,762		1,314,744	3,515,506	\$738,620	2,776,886	9,912,526		278,093	10,190,619
PUBLIC SAFETY										
POLICE-----	7,116,648 #		36,008	7,152,656	606,035	6,546,621	16,575,513 #&		596,250	17,171,763
FIRE-----	3,502,018 #		207,809	3,709,827	139,231	3,570,596	10,220,795 #		224,993	10,445,788
EMERGENCY MEDICAL SERVICES-----	919,038 #			919,038		919,038	1,617,186 #		20,181	1,637,367
ANIMAL REGULATION-----							412,452			412,452
WEED ABATEMENT-----	14,283			14,283	1,796	12,487				2,711
STREET LIGHTING-----	528,912 #			528,912		528,912	1,313,000 #			1,313,000
DISASTER PREPAREDNESS-----	93,248			93,248		93,248				1,328,664
OTHER-----	77,806			77,806		77,806				
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,573,479		1,477,470	4,050,949	1,188,094	2,862,855	4,163,994		2,121,903	6,285,897
STREET TREES & LANDSCAPING-----	1,517,388		166,474	1,683,862		1,683,862	1,795,960		15,632	1,811,592
PARKING FACILITIES-----										87,364
PUBLIC TRANSIT-----							1,051,200 #			1,051,200
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	269,750 #			269,750	50,065	219,685	3,579,382 #		3,607,943	7,187,325
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	849,439			849,439	805,733	43,706	3,495,363		2,476,736	5,972,099
REDEVELOPMENT-----	459,186			459,186	396,292	62,894				3,104,484
HOUSING-----							5,470,491			5,470,491
EMPLOYMENT-----							453,625		15,698	469,323
COMMUNITY PROMOTION-----										
OTHER-----	110,237			110,237		110,237				
HEALTH										
PHYSICAL & MENTAL HEALTH----- HOSPITALS & SANITARIUMS-----							556,117			556,117
SOLID WASTE-----	1,130,085 <			1,130,085	1,068,849	61,236	3,905,849 #		508	3,906,357
SEWERS-----	187,228 #		117,850	305,078	39,046	266,032	5,347,313 #		2,121,903	7,469,216
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,683,701 #		10,696	1,694,397	428,439	1,265,958	3,517,166 #&		1,143,500	4,660,666
MARINA AND WHARFS-----										792,119
LIBRARIES-----							2,566,668 #		96,466	2,663,134
MUSEUMS-----										245,846
GOLF COURSES-----							1,429,003		172,002	1,601,005
SPORTS ARENA/STADIUMS-----										1,170,257
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										430,748
PUBLIC UTILITIES										
WATER-----	4,040,519 #		563,168	4,603,687	4,329,728	273,959	8,735,328 #		1,052,021	9,787,349
GAS-----										10,257,656
ELECTRIC-----							79,485,600		15,579,320	95,064,920
OTHER-----										83,749,369
OTHER										
TOTAL EXPENDITURES-----	\$27,949,662		\$3,901,358	\$31,851,020	\$9,791,928	\$22,059,092	\$167,670,167		\$29,531,892	\$197,202,059

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$2,534,690	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$4,252,390		
LOCALLY ASSESSED-----	3,040,175,725	HOMEOWNERS-----			91,560		
TOTAL ASSESSED-----	\$3,042,710,415	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----			
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----			
HOMEOWNERS-----	\$73,535,000						
OTHER-----	22,503,045						
TOTAL EXEMPTIONS	\$96,038,045	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$4,343,950		
NET ASSESSED VALUE	\$2,946,672,370	VOTER APPROVED TAX RATE-----					
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$24,908,343		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$20,833,130		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$13,177,604	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$11,736,020		
LOCALLY ASSESSED-----	6,090,740,117	HOMEOWNERS-----			249,226		
TOTAL ASSESSED-----	\$6,103,917,721	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----			
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----			
HOMEOWNERS-----	\$110,537,900						
OTHER-----	153,889,167						
TOTAL EXEMPTIONS	\$264,427,067	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$11,985,246		
NET ASSESSED VALUE	\$5,839,490,654	VOTER APPROVED TAX RATE-----					
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$64,141,389		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$48,818,613		

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 352

(POPULATION FROM 50,001 TO 100,000)

CARLSBAD (SAN DIEGO COUNTY)

(CURRENT EST. POP. 62,030)

CARSON (LOS ANGELES COUNTY)

(CURRENT EST. POP. 88,783)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$9,614,343	\$9,614,343			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$131,165	131,165	131,165			
PROPERTY TAX - PRIOR YEAR-----		361,114	361,114			
OTHER PROPERTY TAXES-----		28,736	28,736			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		8,186,215	8,186,215		\$14,407,893	\$14,407,893
TRANSPORTATION TAX-----				\$1,022,833		1,022,833
TRANSIENT LODGING TAXES-----		2,752,025	2,752,025		164,614	164,614
FRANCHISES-----		599,445	599,445		1,936,099	1,936,099
BUSINESS LICENSE TAXES-----		696,706	696,706		1,145,973	1,145,973
REAL PROPERTY TRANSFER TAXES-----		570,244	570,244		251,252	251,252
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	2,860,370	1,111,849	3,972,219			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	540,511		540,511			
OTHER-----				21,832		21,832
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	470,225		470,225	1,696,376		1,696,376
OTHER LICENSES AND PERMITS-----	38,853		38,853	12,802	209,240	222,042
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	477,171		477,171	479,244		479,244
OTHER FINES, FORFEITURES, AND PENALTIES-----	83,301	1,956	85,257		561,974	561,974
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,192,417	4,453,993	5,646,410	743,680	1,433,274	2,176,954
RENTS AND CONCESSIONS-----	90,149	29,089	119,238	315,127		315,127
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,031,655	2,031,655		3,701,485	3,701,485
STATE TRAILER COACH IN-LIEU TAX-----		26,608	26,608		71,209	71,209
STATE CIGARETTE TAX-----		166,216	166,216		293,399	293,399
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,242	277,708	279,950			
STATE GASOLINE TAX-----	794,528		794,528	1,185,894		1,185,894
OTHER STATE GRANTS-----	1,204,913	16,308	1,221,221	23,041	993	24,034
COUNTY GRANTS OF STATE GASOLINE TAX-----				151,847		151,847
COUNTY GRANTS-----					20,998	20,998
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	915,823		915,823	710,996		710,996
OTHER TAXES IN-LIEU-----					157,001	157,001
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	193,660		193,660	63,959		63,959
SPECIAL POLICE DEPARTMENT SERVICES-----	28,398		28,398			
SPECIAL FIRE DEPARTMENT SERVICES-----	4,731		4,731			
PLAN CHECKING FEES-----	1,212,287		1,212,287			
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	1,553,994		1,553,994	19,816		19,816
STREET, SIDEWALK AND CURB REPAIRS-----	31,930		31,930			
WEED AND LOT CLEANING-----	40,533		40,533			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,923,070		2,923,070			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	219,030		219,030			
LIBRARY FINES AND FEES-----	131,629		131,629			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	561,215		561,215	1,221,126		1,221,126
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,406,442		1,406,442			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	1,468,781		1,468,781			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				140,155		140,155
QUASI-EXTERNAL TRANSACTIONS-----	1,630,899		1,630,899			
OTHER CURRENT SERVICE CHARGES-----	92,541		92,541	180,548		180,548
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	4,290		4,290	105,734		105,734
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		605,448	605,448	9,170		9,170
OTHER SOURCES OF REVENUES-----	1,131,733	25,242	1,156,975	54,498	266,834	321,332
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$21,436,831	\$31,554,900	\$52,991,731	\$8,158,678	\$24,622,238	\$32,780,916

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	CARLSBAD					CARSON				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$245,536		\$752	\$246,288		\$246,288	\$1,833,422		\$39,584	\$1,873,006
MANAGEMENT AND SUPPORT-----	4,309,363		44,339	4,353,702	\$3,896,538	457,164	4,420,013			4,420,013
PUBLIC SAFETY										
POLICE-----	6,270,280 #&		110,124	6,380,404	634,252	5,746,152	8,685,809 >		96,329	8,782,138
FIRE-----	3,905,047 #		1,946,654	5,851,701	4,731	5,846,970				515,087
EMERGENCY MEDICAL SERVICES-----	668,715 #		3,845	672,560	219,030	453,530				
ANIMAL REGULATION-----							88,567			88,567
WEED ABATEMENT-----	26,287			26,287	40,533	-14,246				
STREET LIGHTING-----	529,102 #		55,506	584,608	540,511	44,097	762,763 <			762,763
DISASTER PREPAREDNESS-----	110,602		5,000	115,602		115,602	70,624			70,624
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,852,018		8,866,280	11,718,298	2,222,098	9,496,200	3,720,485		3,315,757	7,036,242
STREET TREES & LANDSCAPING-----			415,451	415,451	457,921	-42,470	334,631			334,631
PARKING FACILITIES-----	287,579		3,231	290,810		290,810				
PUBLIC TRANSIT-----		+					1,085,735 #			1,085,735
AIRPORTS-----										1,227,790
PORTS AND HARBORS-----										-142,055
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	1,218,518 #		15,491	1,234,009		1,234,009	708,743 #		2,143	710,886
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,974,391		28,069	4,002,460	3,468,737	533,723	1,191,604			1,191,604
REDEVELOPMENT-----	10,762			10,762		10,762	445,811			445,811
HOUSING-----	1,469,478			1,469,478	1,468,781	697	11,729			11,729
EMPLOYMENT-----							50,071			50,071
COMMUNITY PROMOTION-----	566,058		3,075	569,133	444,370	124,763				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----										
SEWERS-----	1,989,427 <		1,314,738	3,304,165	3,764,657	-460,492				
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	3,772,264 #&		4,265,209	8,037,473	1,055,460	6,982,013	6,809,294 #		119,217	6,928,511
MARINA AND WHARFS-----										1,289,546
LIBRARIES-----	2,420,777 #		36,789	2,457,566	1,459,698	997,868				
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----							2,554,302		81,481	2,635,783
OTHER-----										337,914
PUBLIC UTILITIES										
WATER-----	1,252,949 #>		27,854	1,280,803	1,759,514	-478,711				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER-----							47,447			47,447
TOTAL EXPENDITURES-----	\$35,879,153		\$17,142,407	\$53,021,560	\$21,436,831	\$31,584,729	\$32,821,050		\$3,654,511	\$36,475,561

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,790,486	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,159,516,146	SECURED AND UNSECURED-----	\$10,702,770
TOTAL ASSESSED-----	\$5,169,306,632	HOMEOWNERS-----	246,390
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$87,162,600	SECURED AND UNSECURED-----	122,508
OTHER-----	23,581,808	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$110,744,408	RELIEF-----	2,229
NET ASSESSED VALUE	\$5,058,562,224	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$11,073,897
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$15,952,449	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,498,902,739	SECURED AND UNSECURED-----	
TOTAL ASSESSED-----	\$5,514,855,188	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$92,299,764	SECURED AND UNSECURED-----	
OTHER-----	14,911,078	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$107,210,842	RELIEF-----	
NET ASSESSED VALUE	\$5,407,644,346	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$36,255,371
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$26,391,000\$28,566,434
\$20,046,779

THE CITY OF CARLSBAD'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 354

(POPULATION FROM 50,001 TO 100,000)

CERRITOS (LOS ANGELES COUNTY)

(CURRENT EST. POP. 58,375)

CHINO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 56,755)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$3,327,595	\$3,327,595
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$346,706		346,706
PROPERTY TAX - PRIOR YEARS-----				230,707		230,707
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		\$13,481,839	\$13,481,839		5,241,070	5,241,070
TRANSPORTATION TAX-----	\$628,442		628,442	616,091		616,091
TRANSIENT LODGING TAXES-----					123,509	123,509
FRANCHISES-----		564,381	564,381		363,397	363,397
BUSINESS LICENSE TAXES-----		458,733	458,733		335,881	335,881
REAL PROPERTY TRANSFER TAXES-----		218,568	218,568		234,439	234,439
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				1,904,985	93,332	1,998,317
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	733,325		733,325			
OTHER-----	10,162		10,162	29,520		29,520
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	549,185		549,185	573,915		573,915
OTHER LICENSES AND PERMITS-----				4,249	14,191	18,440
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	287,116		287,116	133,080		133,080
OTHER FINES, FORFEITURES, AND PENALTIES-----	355,173		355,173	20,501	78,480	98,981
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,237,301	6,562,498	7,799,799	3,020,007	277,847	3,297,854
RENTS AND CONCESSIONS-----	29,676		29,676	3,864		3,864
ROYALTIES-----		21,499	21,499			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,203,952	2,203,952		1,944,754	1,944,754
STATE TRAILER COACH IN-LIEU TAX-----					9,384	9,384
STATE CIGARETTE TAX-----		240,452	240,452		131,476	131,476
STATE HOMEOWNERS PROPERTY TAX RELIEF-----				12,030	126,825	138,855
STATE GASOLINE TAX-----	784,774		784,774	751,142		751,142
OTHER STATE GRANTS-----	61,547	994	62,541	434,754	9,317	444,071
COUNTY GRANTS OF STATE GASOLINE TAX-----	78,648		78,648			
COUNTY GRANTS-----				194,281		194,281
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,362,321		1,362,321	618,298		618,298
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	26,100		26,100	86,881		86,881
SPECIAL POLICE DEPARTMENT SERVICES-----				52,625		52,625
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	67,707		67,707	421,341		421,341
ANIMAL SHELTER FEES AND CHARGES-----	5,302		5,302			
ENGINEERING FEES-----				1,184,034		1,184,034
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----						
SEWER SERVICE CHARGES AND CONNECTION FEES-----	57,635		57,635	1,646,130		1,646,130
SOLID WASTE REVENUES-----	1,000,340		1,000,340	2,785,812		2,785,812
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	53,787		53,787			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	351,831		351,831	424,523		424,523
GOLF COURSE FEES-----	500,229		500,229			
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,393,469		4,393,469	5,794,974		5,794,974
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				1,817,212		1,817,212
OTHER CURRENT SERVICE CHARGES-----	26,292		26,292	182,402		182,402
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		5,755	5,755	945	106,688	107,633
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		952,813	952,813	1,165,241	187,688	1,352,929
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				10,970,000		10,970,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,600,362	\$24,711,484	\$37,311,846	\$35,195,543	\$12,836,580	\$48,032,123

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

CERRITOS							CHINO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$788,396		\$2,448	\$790,844	-----	\$790,844	\$53,579	-----		\$53,579	-----	\$53,579
MANAGEMENT AND SUPPORT-----	4,084,446		334,846	4,419,292	-----	4,419,292	3,700,899		\$80,517	3,781,416	\$3,570,691	210,725
PUBLIC SAFETY												
POLICE-----	4,169,317 >			4,169,317	\$642,289	3,527,028	8,237,490 #&		74,028	8,311,518	813,461	7,498,057
FIRE-----							2,350,738 >			2,350,738		2,350,738
EMERGENCY MEDICAL SERVICES-----								<>				
ANIMAL REGULATION-----	37,606			37,606	5,302	32,304						
WEED ABATEMENT-----							17,648			17,648		17,648
STREET LIGHTING-----	612,958 +			612,958	733,325	-120,367	369,827 #<		79,886	449,713		449,713
DISASTER PREPAREDNESS-----							103,081		1,777	104,858	22,511	82,347
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,920,397			1,920,397	2,247,522	-327,125	2,522,113		9,544,271	12,066,384	14,962,464	-2,896,080
STREET TREES & LANDSCAPING-----	1,848,247		2,259	1,850,506	22,691	1,827,815	1,141,393		21,516	1,162,909	29,520	1,133,389
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	10,300 +			10,300	817,398	-807,098		>				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	674,042 #		1,145	675,187		675,187	1,261,981 #		11,103	1,273,084		1,273,084
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	698,696		1,290	699,986	642,992	56,994	1,217,680		9,155	1,226,835	2,269,689	-1,042,854
REDEVELOPMENT-----	2,986,811			2,986,811		2,986,811						
HOUSING-----												
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	180,000			180,000		180,000	95,162		550	95,712		95,712
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	952,846 <			952,846	1,000,340	-47,494	2,739,324 <			2,739,324	2,785,812	-46,488
SEWERS-----	136,281 <			136,281	297,335	-161,054	2,305,714 #>		212,043	2,517,757	2,788,162	-270,405
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,230,949 #		17,946	2,248,895	381,507	1,867,388	1,161,964 #&+		418,970	1,580,934	1,158,259	422,675
MARINA AND WHARFS-----												
LIBRARIES-----	1,171,729 #			1,171,729	107,318	1,064,411		+				
MUSEUMS-----												
GOLF COURSES-----	425,910			425,910	500,229	-74,319						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	4,490,737 #			4,490,737	5,202,114	-711,377	4,650,687 #>		448,916	5,099,603	6,794,974	-1,695,371
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$27,419,668		\$359,934	\$27,779,602	\$12,600,362	\$15,179,240	\$31,929,280		\$10,902,732	\$42,832,012	\$35,195,543	\$7,636,469

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$12,463,192	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,871,978,661	SECURED AND UNSECURED	
TOTAL ASSESSED-----	\$2,884,441,853	HOMEOWNERS-----	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$76,870,052	SECURED AND UNSECURED	
OTHER-----	9,650,372	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$86,520,424	RELIEF-----	
NET ASSESSED VALUE	\$2,797,921,429	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,153,941	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,097,166,059	SECURED AND UNSECURED	
TOTAL ASSESSED-----	\$2,098,320,000	HOMEOWNERS-----	\$3,781,737
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$55,617,968	SECURED AND UNSECURED	
OTHER-----	16,303,759	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$71,921,727	RELIEF-----	
NET ASSESSED VALUE	\$2,026,398,273	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$30,845,180
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$20,245,484APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$46,592,725
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$12,028,111

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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COMPTON (LOS ANGELES COUNTY)				CORONA (RIVERSIDE COUNTY)		
(CURRENT EST. POP. 93,070)				(CURRENT EST. POP. 61,035)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,784,542	\$1,784,542		\$4,390,116	\$4,390,116
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$6,328,262		6,328,262	\$779,993		779,993
PROPERTY TAX - PRIOR YEAR-----		145,172	145,172		407,954	407,954
OTHER PROPERTY TAXES-----		59,189	59,189		16,005	16,005
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		25,714	25,714		11,131	11,131
SALES AND USE TAXES-----		4,241,769	4,241,769		4,147,354	4,147,354
TRANSPORTATION TAX-----				1,025,541		1,025,541
TRANSIENT LODGING TAXES-----		113,882	113,882		276,414	276,414
FRANCHISES-----		808,883	808,883		439,514	439,514
BUSINESS LICENSE TAXES-----		851,926	851,926		792,313	792,313
REAL PROPERTY TRANSFER TAXES-----		121,026	121,026		553,391	553,391
UTILITY USERS TAX-----		3,624,896	3,624,896			
OTHER NON-PROPERTY TAXES-----				11,569,284	4,072,165	15,641,449
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	3,603,550		3,603,550	533,118		533,118
OTHER-----				113,491		113,491
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	168,884		168,884	3,643,453		3,643,453
OTHER LICENSES AND PERMITS-----	9,805	46,723	56,528		4,695	194,453
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	574,864		574,864	330,177		330,177
OTHER FINES, FORFEITURES, AND PENALTIES-----		219,477	219,477		70,221	70,221
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	107,028	353,137	460,165	764,628	6,097,896	6,862,524
RENTS AND CONCESSIONS-----		31,691	31,691	17,136	10,437	27,573
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,969,071	2,969,071		1,833,333	1,833,333
STATE TRAILER COACH IN-LIEU TAX-----		1,454	1,454		24,575	24,575
STATE CIGARETTE TAX-----		169,289	169,289		152,537	152,537
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	263,209	41,067	304,276	20,131	154,407	174,538
STATE GASOLINE TAX-----	1,243,892		1,243,892	742,341		742,341
OTHER STATE GRANTS-----	484,369	12,240	496,609	580,058	10,201	590,259
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	3,464,467		3,464,467	714,147		714,147
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	5,306		5,306	769,976		769,976
SPECIAL POLICE DEPARTMENT SERVICES-----	90,970		90,970	31,298		31,298
SPECIAL FIRE DEPARTMENT SERVICES-----	564		564	117,361		117,361
PLAN CHECKING FEES-----	62,188		62,188	2,594,082		2,594,082
ANIMAL SHELTER FEES AND CHARGES-----				37,365		37,365
ENGINEERING FEES-----	39,896		39,896	1,432,704		1,432,704
STREET, SIDEWALK AND CURB REPAIRS-----				41,847		41,847
WEED AND LOT CLEANING-----	15,715		15,715	53,440		53,440
SEWER SERVICE CHARGES AND CONNECTION FEES-----	886,761		886,761	3,759,476		3,759,476
SOLID WASTE REVENUES-----	379,579		379,579			
FIRST AID AND AMBULANCE CHARGES-----	169,000		169,000	29,180		29,180
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	22,355		22,355	200,063		200,063
GOLF COURSE FEES-----	91,689		91,689			
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,700,293		3,700,293	7,589,237		7,589,237
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				181,446		181,446
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	43,926		43,926	57,280		57,280
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	480,558		480,558			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		3,985,733	3,985,733		42,303	42,303
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,577	183,056	188,633		9,927	9,927
OTHER SOURCES OF REVENUES-----	3,811,762	2,592,146	6,403,908	9,693	384,217	393,910
OTHER FINANCING SOURCES						
SALE OF BONDS-----				7,320,000		7,320,000
NOTES AND OTHER-----	108,325		108,325			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$26,162,794	\$22,382,083	\$48,544,877	\$45,247,704	\$23,901,106	\$69,148,810

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	COMPTON					CORONA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$3,152,567		\$81,954	\$3,234,521	\$1,020,055	\$2,214,466	\$357,041		\$1,635	\$358,676
MANAGEMENT AND SUPPORT-----	8,088,291		72,560	8,160,851	1,419,546	6,741,305	2,207,820		356,296	2,564,116
PUBLIC SAFETY										
POLICE-----	15,252,000 #		425,468	15,677,468	4,203,519	11,473,949	8,813,184 #		186,688	8,999,872
FIRE-----	5,820,127 #		898,742	6,718,869	1,979,090	4,739,779	5,983,111 #		552,864	6,535,975
EMERGENCY MEDICAL SERVICES-----	963,917 #			963,917	169,000	794,917	<			117,361
ANIMAL REGULATION-----							452,173		8,179	460,352
WEED ABATEMENT-----	15,715			15,715	15,715		100,171		348	100,519
STREET LIGHTING-----	3,171,602 #			3,171,602	3,758,015	-586,413	445,490 #		163,457	608,947
DISASTER PREPAREDNESS-----										533,118
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,009,571		1,060,343	3,069,914	2,225,217	844,697	1,639,075		912,893	2,551,968
STREET TREES & LANDSCAPING-----							169,466			169,466
PARKING FACILITIES-----										113,491
PUBLIC TRANSIT-----	367,214 +		1,349,484	1,716,698	230,259	1,486,439	301,982 <			301,982
AIRPORTS-----							206,515			206,515
PORTS AND HARBORS-----										288,980
OTHER-----										372,446
COMMUNITY DEVELOPMENT										
PLANNING-----	149,001 #			149,001	48,118	100,883	2,137,015 #		251,230	2,388,245
CONSTRUCTION AND ENGINEERING-----										
REGULATION ENFORCEMENT-----	362,536			362,536	449,456	-86,920	2,227,958		1,548,142	3,776,100
REDEVELOPMENT-----	839,145			839,145	839,145		706,723		8,405	715,128
HOUSING-----	1,511,754		85,089	1,596,843	3,177,478	-1,580,635				
EMPLOYMENT-----	1,271,912		9,052	1,280,964	1,108,776	172,188				
COMMUNITY PROMOTION-----										
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	141,577 <			141,577	379,579	-238,002	<			
SEWERS-----	338,466 #		103,961	442,427	886,761	-444,334	2,865,113 #		5,396,884	8,261,997
CEMETERIES-----										15,096,990
OTHER-----										-6,834,993
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,509,356 #		160,341	1,669,697	461,083	1,208,614	3,254,921 #		2,916,626	6,171,547
MARINA AND WHARFS-----										1,105,998
LIBRARIES-----							1,036,247 #		865,407	1,901,654
MUSEUMS-----										8,026,577
GOLF COURSES-----	105,793			105,793	91,689	14,104				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	4,216,113 #		478,886	4,694,999	3,700,293	994,706	6,439,253 #		2,114,729	8,553,982
GAS-----										7,656,704
ELECTRIC-----										
OTHER-----										897,278
OTHER										
TOTAL EXPENDITURES-----	\$49,286,657		\$4,725,880	\$54,012,537	\$26,162,794	\$27,849,743	\$39,343,258		\$15,283,783	\$54,627,041
										\$45,247,704
										\$9,379,337

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,226,680	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,706,806,216	SECURED AND UNSECURED-----	\$2,131,759
		HOMEOWNERS-----	45,045
TOTAL ASSESSED-----	\$1,711,032,896	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	6,647,065
HOMEOWNERS-----	\$62,237,226	HOMEOWNERS PROPERTY TAX	
OTHER-----	17,787,190	RELIEF-----	302,396
TOTAL EXEMPTIONS	\$80,024,416	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,631,008,480	ALLOCATED AND LEVIED-----	\$9,126,265
		VOTER APPROVED TAX RATE-----	00.501632

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,114,571	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,323,449,906	SECURED AND UNSECURED-----	\$5,648,272
		HOMEOWNERS-----	163,322
TOTAL ASSESSED-----	\$3,327,564,477	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	999,504
HOMEOWNERS-----	\$69,064,669	HOMEOWNERS PROPERTY TAX	
OTHER-----	64,453,911	RELIEF-----	21,202
TOTAL EXEMPTIONS	\$133,518,580	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,194,045,897	ALLOCATED AND LEVIED-----	\$6,832,300
		VOTER APPROVED TAX RATE-----	00.030700

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$20,473,892
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$19,029,996

----- \$55,839,949
----- \$45,475,316

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 358

(POPULATION FROM 50,001 TO 100,000)

COSTA MESA (ORANGE COUNTY)				DALY CITY (SAN MATEO COUNTY)			
(CURRENT EST. POP. 92,893)				(CURRENT EST. POP. 85,399)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$9,843,272	\$9,843,272		\$6,415,999	\$6,415,999	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$271,518		271,518				
PROPERTY TAX - PRIOR YEAR-----		230,131	230,131		111,757	111,757	
OTHER PROPERTY TAXES-----					19,357	19,357	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		60,258	60,258		42,443	42,443	
SALES AND USE TAXES-----		25,581,841	25,581,841		5,520,010	5,520,010	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----	298,440	2,094,849	2,094,849		140,261	140,261	
FRANCHISES-----		904,423	1,202,863		758,230	758,230	
BUSINESS LICENSE TAXES-----		759,176	759,176		607,151	607,151	
REAL PROPERTY TRANSFER TAXES-----		327,186	327,186		239,834	239,834	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	1,649,486		1,649,486				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	674,202		674,202	\$565,012		565,012	
OTHER LICENSES AND PERMITS-----	80,932		80,932	12,500	17,593	30,093	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	746,360		746,360	109,778		109,778	
OTHER FINES, FORFEITURES, AND PENALTIES-----		407,961	407,961		734,652	734,652	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	944,767	4,125,271	5,070,038	256,919	526,536	783,455	
RENTS AND CONCESSIONS-----	225,030	279,899	504,929		73,608	73,608	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,182,352	3,182,352		2,901,560	2,901,560	
STATE TRAILER COACH IN-LIEU TAX-----		12,481	12,481		8,011	8,011	
STATE CIGARETTE TAX-----		414,651	414,651		174,473	174,473	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	4,444	243,240	247,684		153,884	153,884	
STATE GASOLINE TAX-----	1,274,615		1,274,615	1,215,893		1,215,893	
OTHER STATE GRANTS-----	235,304	36,330	271,634	421,390	24,135	445,525	
COUNTY GRANTS OF STATE GASOLINE TAX-----	491,106		491,106	211,378		211,378	
COUNTY GRANTS-----				139,418		227,640	
FEDERAL REVENUE SHARING-----					88,222		
OTHER FEDERAL GRANTS-----	1,584,276		1,584,276	1,093,054		1,093,054	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	59,913		59,913	108,024		108,024	
SPECIAL POLICE DEPARTMENT SERVICES-----	72,037		72,037	144,212		144,212	
SPECIAL FIRE DEPARTMENT SERVICES-----				150,014		150,014	
PLAN CHECKING FEES-----	251,710		251,710	100,365		100,365	
ANIMAL SHELTER FEES AND CHARGES-----	2,633		2,633				
ENGINEERING FEES-----				56,523		56,523	
STREET, SIDEWALK AND CURB REPAIRS-----				241,770		241,770	
WEED AND LOT CLEANING-----	4,379		4,379	4,175		4,175	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	465,204		465,204	5,222,849		5,222,849	
SOLID WASTE REVENUES-----	1,402,337		1,402,337	1,496,917		1,496,917	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				19,028		19,028	
PARKING FACILITIES-----				604,638		604,638	
PARKS AND RECREATION FEES-----	554,154		554,154	357,180		357,180	
GOLF COURSE FEES-----	2,046,130		2,046,130				
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,489,482		5,489,482	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----				216,742		216,742	
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	33,682		33,682				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	135,000	76,604	211,604		863,259	863,259	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	4,664		4,664	5,262	87,949	93,211	
OTHER SOURCES OF REVENUES-----	963,320	358,421	1,321,741	17,938	189,018	206,956	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,475,643	\$48,938,346	\$63,413,989	\$18,260,461	\$19,697,942	\$37,958,403	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	COSTA MESA					DALY CITY				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$1,000,651		\$4,857	\$1,005,508	\$11,044	\$994,464	\$752,557		\$2,478	\$755,035
MANAGEMENT AND SUPPORT-----	4,655,751		882,559	5,538,310	256,495	5,281,815	3,192,293		127,129	3,319,422
PUBLIC SAFETY										
POLICE-----	16,440,587 #		262,189	16,702,776	789,610	15,913,166	7,672,155 #		23,621	7,695,776
FIRE-----	7,762,294 #		673,323	8,435,617	103,691	8,331,926	4,801,434 #		140,704	4,942,138
EMERGENCY MEDICAL SERVICES-----	948,593 #		390	948,983	13,767	935,216	-----	+	-----	-----
ANIMAL REGULATION-----	173,441		-----	173,441	42,476	130,965	-----	-----	-----	-----
WEED ABATEMENT-----	7,634		-----	7,634	4,392	3,242	-----	-----	-----	-----
STREET LIGHTING-----	792,566 <		-----	792,566	1,363	791,203	95,997 #		-----	95,997
DISASTER PREPAREDNESS-----	-----		-----	-----	-----	-----	-----		-----	-----
OTHER-----	-----		-----	-----	-----	-----	7,700		-----	7,700
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,469,651		15,129,314	17,598,965	6,091,747	11,507,218	1,053,056		849,018	1,902,074
STREET TREES & LANDSCAPING-----	807,352		3,849	811,201	30,510	780,691	-----		-----	-----
PARKING FACILITIES-----	-----		-----	-----	788	-788	-----		-----	-----
PUBLIC TRANSIT-----	-----	+	-----	-----	-----	-----	-----	@	-----	-----
AIRPORTS-----	-----		-----	-----	-----	-----	-----		-----	-----
PORTS AND HARBORS-----	-----		-----	-----	-----	-----	-----		-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----
COMMUNITY DEVELOPMENT										
PLANNING-----	573,056 #		8,918	581,974	7,637	574,337	251,424 #		1,399	252,823
CONSTRUCTION AND ENGINEERING-----	-----		-----	-----	-----	-----	-----		-----	-----
REGULATION ENFORCEMENT-----	2,938,826		62,904	3,001,730	1,087,263	1,914,467	1,643,306		6,672	1,649,978
REDEVELOPMENT-----	154,397		-----	154,397	148,111	6,286	-----		-----	-----
HOUSING-----	21,570		-----	21,570	21,570	-----	323,264		-----	323,264
EMPLOYMENT-----	-----		-----	-----	-----	-----	-----		-----	-----
COMMUNITY PROMOTION-----	26,595		-----	26,595	-----	26,595	734,642		371	735,013
OTHER-----	376,626		18,125	394,751	496,386	-101,635	134,416		450	134,866
HEALTH										
PHYSICAL & MENTAL HEALTH-----	-----		-----	-----	-----	-----	55,304		-----	55,304
HOSPITALS & SANITARIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----
SOLID WASTE-----	1,396,219 >		6,118	1,402,337	1,402,337	-----	1,293,991 <		259,252	1,553,243
SEWERS-----	463,174 >		2,030	465,204	465,204	-----	4,670,646 +		-----	4,670,646
CEMETERIES-----	-----		-----	-----	-----	-----	-----		-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----
CULTURE AND LEISURE										
PARKS AND RECREATION-----	4,687,800 #		750,077	5,437,877	1,222,808	4,215,069	2,088,010 #		699,022	2,787,032
MARINA AND WHARFS-----	-----		-----	-----	-----	-----	-----		-----	-----
LIBRARIES-----	-----	>	-----	-----	-----	-----	1,133,489 #		8,860	1,142,349
MUSEUMS-----	-----		-----	-----	-----	-----	-----		-----	-----
GOLF COURSES-----	1,709,119		275,920	1,985,039	2,278,444	-293,405	-----		-----	-----
SPORTS ARENA/STADIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	-----		-----	-----	-----	-----	326,965		6,596	333,561
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----
PUBLIC UTILITIES										
WATER-----	-----	+	-----	-----	-----	-----	3,310,574 #		165,913	3,476,487
GAS-----	-----		-----	-----	-----	-----	-----		-----	-----
ELECTRIC-----	-----		-----	-----	-----	-----	-----		-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----
OTHER										
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----
TOTAL EXPENDITURES	\$47,405,902		\$18,080,573	\$65,486,475	\$14,475,643	\$51,010,832	\$33,541,223		\$2,291,485	\$35,832,708

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$19,999	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,199,038,266	SECURED AND UNSECURED-----	\$10,982,826
TOTAL ASSESSED-----	\$6,199,058,265	HOMEOWNERS-----	236,894
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$86,158,684	SECURED AND UNSECURED-----	256,266
OTHER-----	126,221,327	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$212,380,011	RELIEF-----	3,663
NET ASSESSED VALUE	\$5,986,678,254	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$11,479,649
		VOTER APPROVED TAX RATE-----	00.004250

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$194,541	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,870,573,552	SECURED AND UNSECURED-----	\$6,882,891
TOTAL ASSESSED-----	\$2,870,768,093	HOMEOWNERS-----	155,376
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$105,403,200	SECURED AND UNSECURED-----	-----
OTHER-----	95,770,622	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$201,173,822	RELIEF-----	-----
NET ASSESSED VALUE	\$2,669,594,271	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$7,038,267
		VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$39,001,370
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$44,938,086

----- \$33,706,728
----- \$18,210,786

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

PAGE 360

DANA POINT (ORANGE COUNTY)				DANVILLE (CONTRA COSTA COUNTY)			
(CURRENT EST. POP. 52,626)				(CURRENT EST. POP. 51,228)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----					\$1,295,984	\$1,295,984	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		\$2,635	\$2,635				
SALES AND USE TAXES-----		76,300	76,300		1,630,522	1,630,522	
TRANSPORTATION TAX-----				\$142,392		142,392	
TRANSIENT LODGING TAXES-----		1,248,085	1,248,085		42,143	42,143	
FRANCHISES-----		42,026	42,026		336,840	336,840	
BUSINESS LICENSE TAXES-----							
REAL PROPERTY TRANSFER TAXES-----		147,871	147,871		345,864	345,864	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				1,723,009		1,723,009	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				620,018		620,018	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$10,113		10,113	1,194,051		1,194,051	
OTHER LICENSES AND PERMITS-----							
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	21,460		21,460	121,548		121,548	
OTHER FINES, FORFEITURES, AND PENALTIES-----					41,234	41,234	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	6,796	32,053	38,849	108,245	1,449,512	1,557,757	
RENTS AND CONCESSIONS-----				26,079	34,273	60,352	
ROYALTIES-----							
OTHER-----					891	891	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		887,518	887,518		1,772,405	1,772,405	
STATE TRAILER COACH IN-LIEU TAX-----					2,304	2,304	
STATE CIGARETTE TAX-----		30,934	30,934		83,882	83,882	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					37,970	37,970	
STATE GASOLINE TAX-----	359,143		359,143	693,290		693,290	
OTHER STATE GRANTS-----		295	295	423,414	3,789	427,203	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----							
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,363		2,363	210,707		210,707	
SPECIAL POLICE DEPARTMENT SERVICES-----				11,595		11,595	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	16,943		16,943	977,602		977,602	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	8,202		8,202	437,242		437,242	
STREET, SIDEWALK AND CURB REPAIRS-----				6,246		6,246	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----							
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				7,561		7,561	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					5,506	5,506	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		9,621	9,621	9,742		9,742	
OTHER SOURCES OF REVENUES-----							
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$425,020	\$2,477,338	\$2,902,358	\$6,712,741	\$7,083,119	\$13,795,860	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

DANA POINT															DANVILLE				
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE							
GENERAL GOVERNMENT																			
LEGISLATIVE-----	\$12,000			\$12,000		\$12,000	\$382,760		\$1,137	\$383,897		\$383,897							
MANAGEMENT AND SUPPORT-----	638,323		\$60,175	698,498		698,498	1,035,424		63,983	1,099,407	\$7,561	1,091,846							
PUBLIC SAFETY																			
POLICE-----		+			\$21,460	-21,460	1,819,819	>	48,178	1,867,997	133,143	1,734,854							
FIRE-----		+						+											
EMERGENCY MEDICAL SERVICES-----																			
ANIMAL REGULATION-----							37,184			37,184		37,184							
WEED ABATEMENT-----																			
STREET LIGHTING-----		+					190,880	<		190,880	620,018	-429,138							
DISASTER PREPAREDNESS-----																			
OTHER-----																			
TRANSPORTATION																			
STREETS, HIGHWAYS, AND STORM DRAINS-----					365,939	-365,939	903,049		3,025,733	3,928,782	2,897,842	1,030,940							
STREET TREES & LANDSCAPING-----							248,263		128,990	377,253		377,253							
PARKING FACILITIES-----							299,365			299,365		299,365							
PUBLIC TRANSIT-----		@					72,367	+		72,367	50,440	21,927							
AIRPORTS-----																			
PORTS AND HARBORS-----																			
OTHER-----																			
COMMUNITY DEVELOPMENT																			
PLANNING-----	34,832	#	10,921	45,753	9,111	36,642	773,606	#	32,223	805,829		805,829							
CONSTRUCTION AND ENGINEERING-----																			
REGULATION ENFORCEMENT-----	23,895			23,895	28,510	-4,615	1,859,403		147,965	2,007,368	2,819,602	-812,234							
REDEVELOPMENT-----																			
HOUSING-----																			
EMPLOYMENT-----																			
COMMUNITY PROMOTION-----							43,704			43,704		43,704							
OTHER-----																			
HEALTH																			
PHYSICAL & MENTAL HEALTH-----																			
HOSPITALS & SANITARIUMS-----																			
SOLID WASTE-----		+						+											
SEWERS-----																			
CEMETERIES-----																			
OTHER-----																			
CULTURE AND LEISURE																			
PARKS AND RECREATION-----		+					963,710	#	404,577	1,368,287	184,135	1,184,152							
MARINA AND WHARFS-----																			
LIBRARIES-----		+					93	+	9,840	9,933		9,933							
MUSEUMS-----																			
GOLF COURSES-----																			
SPORTS ARENA/STADIUMS-----																			
COMMUNITY CENTER/AUDITORIUMS-----							32,725		362,836	395,561		395,561							
OTHER-----																			
PUBLIC UTILITIES																			
WATER-----		+						+											
GAS-----																			
ELECTRIC-----																			
OTHER-----																			
OTHER-----																			
TOTAL EXPENDITURES-----	\$709,050		\$71,096	\$780,146	\$425,020	\$355,126	\$8,675,493		\$4,225,462	\$12,900,955	\$6,712,741	\$6,188,214							

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,945,263	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,623,544,188	SECURED AND UNSECURED-----	\$1,125,101
		HOMEOWNERS-----	24,974
TOTAL ASSESSED-----	\$2,626,489,451	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$41,980,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	10,355,525	RELIEF-----	
TOTAL EXEMPTIONS	\$52,335,925	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,574,153,526	ALLOCATED AND LEVIED-----	\$1,150,075
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,810,150	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,404,031,969	SECURED AND UNSECURED-----	\$1,459,281
		HOMEOWNERS-----	39,742
TOTAL ASSESSED-----	\$2,406,842,119	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$61,481,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	25,460,044	RELIEF-----	
TOTAL EXEMPTIONS	\$86,941,044	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,319,901,075	ALLOCATED AND LEVIED-----	\$1,499,023
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$25,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,624,817

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$6,023,037
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$5,420,733

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 362

(POPULATION FROM 50,001 TO 100,000)

DIAMOND BAR (LOS ANGELES COUNTY)

(CURRENT EST. POP. 74,115)

DOWNEY (LOS ANGELES COUNTY)

(CURRENT EST. POP. 86,919)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----					\$5,067,165	\$5,067,165
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----					41,853	41,853
OTHER PROPERTY TAXES-----					37,978	37,978
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					10,081,332	10,081,332
SALES AND USE TAXES-----						941,606
TRANSPORTATION TAX-----				\$941,606		
TRANSIENT LODGING TAXES-----					624,843	624,843
FRANCHISES-----					950,808	950,808
BUSINESS LICENSE TAXES-----					1,062,502	1,062,502
REAL PROPERTY TRANSFER TAXES-----					243,420	243,420
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				11,680		11,680
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	\$214,000		\$214,000	776,345		776,345
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----				507,256		507,256
OTHER LICENSES AND PERMITS-----				160,919		160,919
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	84		84	457,055		457,055
OTHER FINES, FORFEITURES, AND PENALTIES-----					229,460	229,460
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----		\$1,648	1,648	398,374	2,297,395	2,695,769
RENTS AND CONCESSIONS-----				2,052,494	108,325	2,160,819
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		708,655	708,655		3,007,255	3,007,255
STATE TRAILER COACH IN-LIEU TAX-----					12,911	12,911
STATE CIGARETTE TAX-----		11,714	11,714		224,011	224,011
STATE HOMEOWNERS PROPERTY TAX RELIEF-----					107,962	107,962
STATE GASOLINE TAX-----	241,060		241,060	1,165,759		1,165,759
OTHER STATE GRANTS-----		765	765	513,627	27,010	540,637
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				924		924
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----				845,224		845,224
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----						
SPECIAL POLICE DEPARTMENT SERVICES-----				61,049		61,049
SPECIAL FIRE DEPARTMENT SERVICES-----				918,810		918,810
PLAN CHECKING FEES-----				294,648		294,648
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----				28,286		28,286
STREET, SIDEWALK AND CURB REPAIRS-----				100		100
WEED AND LOT CLEANING-----				6,166		6,166
SEWER SERVICE CHARGES AND CONNECTION FEES-----				251,282		251,282
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				363,281		363,281
LIBRARY FINES AND FEES-----				69,772		69,772
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				217,142		217,142
GOLF COURSE FEES-----				1,266,702		1,266,702
WATER SERVICE CHARGES AND CONNECTION FEES-----				5,835,661		5,835,661
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				8,517		8,517
QUASI-EXTERNAL TRANSACTIONS-----				1,212,490		1,212,490
OTHER CURRENT SERVICE CHARGES-----				241,653		241,653
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					11,050	11,050
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		125	125	14,789	350,255	365,044
OTHER FINANCING SOURCES						
SALE OF BONDS-----	445,825		445,825			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$900,969	\$722,907	\$1,623,876	\$18,621,611	\$24,485,535	\$43,107,146

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	DIAMOND BAR					DOWNEY				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE	\$17,027			\$17,027		\$17,027	\$590,122		\$4,613	\$594,735
MANAGEMENT AND SUPPORT	116,453		\$11,808	128,261		128,261	1,407,660			1,407,660
PUBLIC SAFETY										
POLICE	424,343 >			424,343	\$424,427	-84	11,007,377 #&		252,115	11,259,492
FIRE							5,371,501 #		271,560	5,643,061
EMERGENCY MEDICAL SERVICES							770,267 #			770,267
ANIMAL REGULATION							223,000			223,000
WEED ABATEMENT							19,898			19,898
STREET LIGHTING					214,000	-214,000	763,628 #>		65,085	828,713
DISASTER PREPAREDNESS										
OTHER										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS					241,060	-241,060	3,026,848		1,015,005	4,041,853
STREET TREES & LANDSCAPING							1,123,400			1,123,400
PARKING FACILITIES										
PUBLIC TRANSIT							1,497,565 #			1,497,565
AIRPORTS										
PORTS AND HARBORS										
OTHER										
COMMUNITY DEVELOPMENT										
PLANNING	18,671 >			18,671	17,844	827	615,210 #			615,210
CONSTRUCTION AND ENGINEERING										
REGULATION ENFORCEMENT							1,096,279			1,096,279
REDEVELOPMENT										
HOUSING							911,744		131,486	1,043,230
EMPLOYMENT							267,070			267,070
COMMUNITY PROMOTION							125,340		8,850	134,190
OTHER										
HEALTH										
PHYSICAL & MENTAL HEALTH										
HOSPITALS & SANITARIUMS										
SOLID WASTE										
SEWERS							193,521 >		6,668	200,189
CEMETERIES										
OTHER										
CULTURE AND LEISURE										
PARKS AND RECREATION	3,638 #			3,638	3,638		1,364,314 #		104,075	1,468,389
MARINA AND WHARFS										
LIBRARIES							1,285,656 #			1,285,656
MUSEUMS										
GOLF COURSES							1,216,494		20,638	1,237,132
SPORTS ARENA/STADIUMS										
COMMUNITY CENTER/AUDITORIUMS							2,114,318			2,114,318
OTHER										
PUBLIC UTILITIES										
WATER							4,393,955 #		864,505	5,258,460
GAS										
ELECTRIC										
OTHER										
OTHER										
TOTAL EXPENDITURES	\$580,132		\$11,808	\$591,940	\$900,969	\$-309,029	\$39,385,167		\$2,744,600	\$42,129,767

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED		SECURED AND UNSECURED	
TOTAL ASSESSED		HOMEOWNERS	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS		SECURED AND UNSECURED	
OTHER		HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS		RELIEF	
NET ASSESSED VALUE		TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED	
		VOTER APPROVED TAX RATE	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	\$1,512,244	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,338,642,043	SECURED AND UNSECURED	\$5,471,748
TOTAL ASSESSED	\$3,340,154,287	HOMEOWNERS	120,120
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	\$104,584,200	SECURED AND UNSECURED	
OTHER	63,404,368	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$167,988,568	RELIEF	
NET ASSESSED VALUE	\$3,172,165,719	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED	\$5,591,868
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1989 \$9,882,416
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989 \$7,477,470

APPROPRIATION LIMIT AS OF JUNE 30, 1989 \$9,882,416
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989 \$7,477,470

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 364

(POPULATION FROM 50,001 TO 100,000)

EL CAJON (SAN DIEGO COUNTY)

(CURRENT EST. POP. 86,402)

EL MONTE (LOS ANGELES COUNTY)

(CURRENT EST. POP. 95,420)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$4,109,641	\$4,109,641		\$2,795,255	\$2,795,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$4,345,112		4,345,112
PROPERTY TAX - PRIOR YEAR-----					20,609	20,609
OTHER PROPERTY TAXES-----					44,473	44,473
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					18,952	18,952
SALES AND USE TAXES-----		12,108,399	12,108,399		9,061,536	9,061,536
TRANSPORTATION TAX-----	\$517,889		517,889	1,010,851		1,010,851
TRANSIENT LODGING TAXES-----		423,170	423,170		196,454	196,454
FRANCHISES-----		943,754	943,754		647,921	647,921
BUSINESS LICENSE TAXES-----		334,098	334,098		737,154	737,154
REAL PROPERTY TRANSFER TAXES-----		235,823	235,823		257,608	257,608
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		49,900	49,900			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----	345,261		345,261			
POLICE-----						
LIGHTING-----				6,421		6,421
OTHER-----				86,927		86,927
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	458,617		458,617	596,564		596,564
OTHER LICENSES AND PERMITS-----	24,715		24,715		162,645	162,645
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	233,854		233,854	248,012		248,012
OTHER FINES, FORFEITURES, AND PENALTIES-----		108,885	108,885		222,209	222,209
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	211,697	2,613,293	2,824,990	191,700	1,042,275	1,233,975
RENTS AND CONCESSIONS-----		466,926	466,926		188,515	188,515
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,931,835	2,931,835		3,252,157	3,252,157
STATE TRAILER COACH IN-LIEU TAX-----		26,117	26,117		12,098	12,098
STATE CIGARETTE TAX-----		255,355	255,355		227,904	227,904
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		105,601	105,601	115,705		182,994
STATE GASOLINE TAX-----	1,133,855		1,133,855	1,255,775		1,255,775
OTHER STATE GRANTS-----	791,282	10,748	802,030	42,138	15,568	57,706
COUNTY GRANTS OF STATE GASOLINE TAX-----				108,042		108,042
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	612,035		612,035	4,272,931		4,272,931
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	193,978		193,978	119,846		119,846
SPECIAL POLICE DEPARTMENT SERVICES-----	47,159		47,159	39,981		39,981
SPECIAL FIRE DEPARTMENT SERVICES-----				99,804		99,804
PLAN CHECKING FEES-----						
ANIMAL SHELTER FEES AND CHARGES-----	61,697		61,697			
ENGINEERING FEES-----	116,157		116,157	90,049		90,049
STREET, SIDEWALK AND CURB REPAIRS-----				606		606
WEED AND LOT CLEANING-----	7,111		7,111			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,848,783		2,848,783			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	235,302		235,302			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	181,467		181,467	235,096		235,096
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				987,956		987,956
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	120,313		120,313	32,217		32,217
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	39,853		39,853	48,358		48,358
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		47,782	47,782		1,138,874	1,138,874
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----		394,029	394,029	206,311	508,352	714,663
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,181,025	\$25,165,356	\$33,346,381	\$14,140,402	\$20,617,848	\$34,758,250

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	EL CAJON						EL MONTE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$320,321			\$320,321		\$320,321	\$866,800		\$11,700	\$878,500	\$157,026	\$721,474
MANAGEMENT AND SUPPORT-----	7,298,168		\$227,325	7,525,493	\$39,853	7,485,640	1,822,234		15,773	1,838,007	621,419	1,216,588
PUBLIC SAFETY												
POLICE-----	6,799,878 #&		648,803	7,448,681	310,734	7,137,947	9,458,497 #		173,733	9,632,230	1,792,635	7,839,595
FIRE-----	3,204,106 #		76,331	3,280,437	7,111	3,273,326	5,418,778 #		224,410	5,643,188	1,280,550	4,362,638
EMERGENCY MEDICAL SERVICES-----	653,253 #		12,254	665,507	580,563	84,944	<					
ANIMAL REGULATION-----	223,765		424	224,189	82,886	141,303	91,323			91,323		91,323
WEED ABATEMENT-----							2,673			2,673		2,673
STREET LIGHTING-----	576,133 <			576,133		576,133	610,850 #>			610,850	6,421	604,429
DISASTER PREPAREDNESS-----	41,161		246	41,407		41,407	4,334			4,334		4,334
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,663,602		455,559	2,119,161	1,982,521	136,640	2,217,959		1,372,951	3,590,910	3,590,910	
STREET TREES & LANDSCAPING-----							216,367			216,367		216,367
PARKING FACILITIES-----							12,750			12,750		12,750
PUBLIC TRANSIT-----	552,555 <			552,555	552,555		922,499 +		693,006	1,615,505	1,043,068	572,437
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	405,181 #		11,497	416,678		416,678	385,770 #		5,006	390,776	75,833	314,943
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	948,458		5,507	953,965	768,752	185,213	1,683,355		59,307	1,742,662	1,203,844	538,818
REDEVELOPMENT-----							768,343			768,343		
HOUSING-----	155,559			155,559	595,000	-439,441	1,233,450		2,236	1,235,686	1,235,686	
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							305,830		32,218	338,048	61,921	276,127
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----												
SEWERS-----	2,062,214 >		98,549	2,160,763	3,057,583	-896,820						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,937,132 #		975,407	2,912,539	203,467	2,709,072	2,908,092 #		680,941	3,589,033	1,282,387	2,306,646
MARINA AND WHARFS-----												
LIBRARIES-----												
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----							468,849 #<		52,527	521,376	1,020,359	-498,983
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$26,841,486		\$2,511,902	\$29,353,388	\$8,181,025	\$21,172,363	\$28,630,410		\$4,092,151	\$32,722,561	\$14,140,402	\$18,582,159

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$129,701	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,901,297,216	SECURED AND UNSECURED-----	\$4,019,453
		HOMEOWNERS-----	97,944
TOTAL ASSESSED-----	\$2,901,426,917	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$73,306,600	HOMEOWNERS PROPERTY TAX	
OTHER-----	38,528,840	RELIEF-----	
TOTAL EXEMPTIONS	\$111,835,440	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,789,591,477	ALLOCATED AND LEVIED-----	\$4,117,397
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,318,513	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,260,032,543	SECURED AND UNSECURED-----	\$3,043,766
		HOMEOWNERS-----	67,067
TOTAL ASSESSED-----	\$2,266,351,056	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	4,703,731
HOMEOWNERS-----	\$53,077,412	HOMEOWNERS PROPERTY TAX	
OTHER-----	23,468,300	RELIEF-----	110,932
TOTAL EXEMPTIONS	\$76,545,712	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,189,805,344	ALLOCATED AND LEVIED-----	\$7,925,496
		VOTER APPROVED TAX RATE-----	00.209000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$37,814,135
\$31,519,051

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 366

(POPULATION FROM 50,001 TO 100,000)

ENCINITAS (SAN DIEGO COUNTY)

(CURRENT EST. POP. 85,452)

ESCONDIDO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 99,006)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,984,000	\$1,984,000		\$4,443,347	\$4,443,347
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$250,839		250,839
PROPERTY TAX - PRIOR YEAR-----		76,821	76,821		175,076	175,076
OTHER PROPERTY TAXES-----		9,991	9,991		5,205	5,205
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,225,315	4,225,315		16,075,947	16,075,947
SALES AND USE TAXES-----						400,000
TRANSPORTATION TAX-----	\$29,670		29,670	400,000		400,628
TRANSIENT LODGING TAXES-----		409,174	409,174		400,628	400,628
FRANCHISES-----		384,123	384,123		1,072,873	1,072,873
BUSINESS LICENSE TAXES-----					777,779	777,779
REAL PROPERTY TRANSFER TAXES-----		338,742	338,742		490,917	490,917
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				6,047,420	1,319,416	7,366,836
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	417,158		417,158			
OTHER-----	43,560		43,560	170,139		170,139
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	685,813		685,813	1,474,396		1,474,396
OTHER LICENSES AND PERMITS-----	30,091		30,091	4,377		4,377
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	180,476		180,476	296,593		296,593
OTHER FINES, FORFEITURES, AND PENALTIES-----		103,264	103,264		151,545	151,545
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	300,034	725,205	1,025,239	5,366,673	2,533,914	7,900,587
RENTS AND CONCESSIONS-----	21,025	31,056	52,081	471,228	461,404	932,632
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,956,499	2,956,499		3,245,661	3,245,661
STATE TRAILER COACH IN-LIEU TAX-----		10,486	10,486		64,564	64,564
STATE CIGARETTE TAX-----		157,834	157,834		309,095	309,095
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		57,169	57,169		116,201	122,336
STATE GASOLINE TAX-----	1,143,188		1,143,188	6,135		1,252,353
OTHER STATE GRANTS-----	80,359	1,360	81,719	1,252,353		206,145
COUNTY GRANTS OF STATE GASOLINE TAX-----				196,463	9,682	
COUNTY GRANTS-----				96,449		96,449
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	333,569		333,569	983,303		983,303
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	23,594		23,594	214,168		214,168
SPECIAL POLICE DEPARTMENT SERVICES-----				144,234		144,234
SPECIAL FIRE DEPARTMENT SERVICES-----				677,685		677,685
PLAN CHECKING FEES-----	363,484		363,484	2,281,120		2,281,120
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	86,169		86,169	143,039		143,039
STREET, SIDEWALK AND CURB REPAIRS-----				19,801		19,801
WEED AND LOT CLEANING-----				24,681		24,681
SEWER SERVICE CHARGES AND CONNECTION FEES-----				9,348,094		9,348,094
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				219,029		219,029
LIBRARY FINES AND FEES-----				46,811		46,811
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	273,042		273,042	647,969		647,969
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				12,360,016		12,360,016
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	1,825,488		1,825,488	867,661		867,661
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					11,346	11,346
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				24,000	1,981	25,981
OTHER SOURCES OF REVENUES-----	278,939	167,141	446,080	247,420	214,867	462,287
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,115,659	\$11,638,180	\$17,753,839	\$44,282,096	\$31,881,448	\$76,163,544

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ENCINITAS					ESCONDIDO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$50,234			\$50,234		\$1,247,519		\$2,787	\$1,250,306	
MANAGEMENT AND SUPPORT-----	2,484,206		\$82,836	2,567,042		2,674,206		274,232	2,948,438	\$77,604
PUBLIC SAFETY										
POLICE-----	3,166,909	>	9,543	3,176,452	\$193,088	7,871,837	#&	1,057,853	8,929,690	665,123
FIRE-----						5,239,255	#	187,973	5,427,228	766,833
EMERGENCY MEDICAL SERVICES-----	1,100	+		1,100		85,824	#	3,717	89,541	219,029
ANIMAL REGULATION-----	48,112			48,112		224,728			224,728	
WEED ABATEMENT-----										24,681
STREET LIGHTING-----	242,414	>		242,414	424,919	274,442	#		274,442	
DISASTER PREPAREDNESS-----	59,422		1,455	60,877		11,408			11,408	
OTHER-----	31,420		77,541	108,961						11,408
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,379,842		258,282	2,638,124	3,359,194	2,823,749		8,926,634	11,750,383	4,169,302
STREET TREES & LANDSCAPING-----	74,879			74,879	48,539	143,032			143,032	176,397
PARKING FACILITIES-----										66,089
PUBLIC TRANSIT-----		+					+			
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----						68,395		500	68,895	
COMMUNITY DEVELOPMENT										
PLANNING-----	1,040,097	#	8,442	1,048,539	525,594	934,072	#	199,974	1,134,046	4,669,203
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,079,879		12,866	2,092,745	1,176,539	3,893,117		91,091	3,984,208	4,160,589
REDEVELOPMENT-----	190,536			190,536						
HOUSING-----						273,607			273,607	48,683
EMPLOYMENT-----						486,075			486,075	
COMMUNITY PROMOTION-----						341,100		455,193	796,293	853,414
OTHER-----										-57,121
HEALTH										
PHYSICAL & MENTAL HEALTH-----						8,157			8,157	
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	109,808	<	6,380	116,188	90,507		<			
SEWERS-----		+				4,767,016	#	844,760	5,611,776	11,452,853
CEMETERIES-----										-5,841,077
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	651,990	#	1,294,672	1,946,662	297,279	4,376,763	#	4,326,253	8,703,016	3,001,285
MARINA AND WHARFS-----										
LIBRARIES-----		+				1,408,539	#	139,296	1,547,835	164,551
MUSEUMS-----								333,252	333,252	
GOLF COURSES-----										333,252
SPORTS ARENA/STADIUMS-----						137,037		164,696	301,733	396,602
COMMUNITY CENTER/AUDITORIUMS-----	3,000			3,000		255,895		71,540	327,435	288,013
OTHER-----										-94,869
PUBLIC UTILITIES		+				10,578,708	#	442,155	11,020,863	13,081,845
WATER-----										
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER								14,789	14,789	
TOTAL EXPENDITURES-----	\$12,613,848		\$1,752,017	\$14,365,865	\$6,115,659	\$48,124,481		\$17,536,695	\$65,661,176	\$44,282,096

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,851,048	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,178,645,464	SECURED AND UNSECURED-----	\$2,437,820
		HOMEOWNERS-----	61,035
TOTAL ASSESSED-----	\$3,180,496,512	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$75,874,400	HOMEOWNERS PROPERTY TAX	
OTHER-----	45,100,534	RELIEF-----	
TOTAL EXEMPTIONS	\$120,974,934	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,059,521,578	ALLOCATED AND LEVIED-----	\$2,498,855
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,191,055	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,286,684,899	SECURED AND UNSECURED-----	\$4,855,826
		HOMEOWNERS-----	119,226
TOTAL ASSESSED-----	\$4,292,875,954	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$102,891,558	HOMEOWNERS PROPERTY TAX	200,934
OTHER-----	57,420,308	RELIEF-----	5,786
TOTAL EXEMPTIONS	\$160,311,866	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,132,564,088	ALLOCATED AND LEVIED-----	\$5,181,772
		VOTER APPROVED TAX RATE-----	00.005800

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$17,645,827
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$13,039,078

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$32,225,163
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$28,715,863

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 76,057)				FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 77,971)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,034,501	\$4,034,501		\$2,082,405	\$2,082,405	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$555,567		555,567				
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		7,107,342	7,107,342		5,682,221	5,682,221	
TRANSPORTATION TAX-----	844,634		844,634	\$601,717		601,717	
TRANSIENT LODGING TAXES-----		573,989	573,989		151,445	151,445	
FRANCHISES-----		896,732	896,732		729,971	729,971	
BUSINESS LICENSE TAXES-----		555,643	555,643		467,714	467,714	
REAL PROPERTY TRANSFER TAXES-----		225,031	225,031		341,157	341,157	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	2,680,425	3,563,891	6,244,316	1,772,825	258,681	2,031,506	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				1,953,142		1,953,142	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,895,695		1,895,695	1,784,719		1,784,719	
OTHER LICENSES AND PERMITS-----	64,564	22,893	87,457	67,200	8,862	76,062	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	223,118		223,118	214,858		214,858	
OTHER FINES, FORFEITURES, AND PENALTIES-----		36,052	36,052		7,707	7,707	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	283,947	1,752,339	2,036,286		7,074,456	7,074,456	
RENTS AND CONCESSIONS-----	490,510	56,111	546,621	138,166		138,166	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,533,515	2,533,515		2,436,374	2,436,374	
STATE TRAILER COACH IN-LIEU TAX-----		18,761	18,761		12,108	12,108	
STATE CIGARETTE TAX-----		176,420	176,420		154,556	154,556	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		24,337	24,337		71,370	71,370	
STATE GASOLINE TAX-----	953,672		953,672	935,969		935,969	
OTHER STATE GRANTS-----	664,900	15,828	680,728	296,603	7,851	304,454	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	3,823,281		3,823,281	90,422		90,422	
OTHER TAXES IN-LIEU-----		1,222,733	1,222,733				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	74,674		74,674	209,524		209,524	
SPECIAL POLICE DEPARTMENT SERVICES-----	22,029		22,029	110,340		110,340	
SPECIAL FIRE DEPARTMENT SERVICES-----				571,675		571,675	
PLAN CHECKING FEES-----	130,389		130,389	1,539,237		1,539,237	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	743,593		743,593	113,031		113,031	
STREET, SIDEWALK AND CURB REPAIRS-----				65,132		65,132	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----				3,220,587		3,220,587	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	20,275		20,275	1,651,545		1,651,545	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	190,455		190,455				
QUASI-EXTERNAL TRANSACTIONS-----	326,888		326,888	2,045,944		2,045,944	
OTHER CURRENT SERVICE CHARGES-----	67,376		67,376	1,287,869		1,287,869	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		422,673	422,673		350	350	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		37,250	37,250		65,274	65,274	
OTHER SOURCES OF REVENUES-----		49,248	49,248		1,820,756	1,820,756	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----				1,386,000		1,386,000	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,080,329	\$23,542,015	\$37,622,344	\$20,056,505	\$21,373,258	\$41,429,763	

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FAIRFIELD						FONTANA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$459,583			\$459,583		\$459,583	\$481,265		\$5,429	\$486,694		\$486,694
MANAGEMENT AND SUPPORT-----	3,088,135		\$57,215	3,145,350	\$326,888	2,818,462	3,290,700		22,616	3,313,316	\$2,134,523	1,178,793
PUBLIC SAFETY												
POLICE-----	8,122,614 #		148,548	8,271,162	185,401	8,085,761	9,136,352 #&		264,385	9,400,737	2,007,801	7,392,936
FIRE-----	2,994,299 #&		18,132	3,012,431	42,820	2,969,611	8,167 >		480	8,647	571,675	-563,028
EMERGENCY MEDICAL SERVICES-----		<						+				
ANIMAL REGULATION-----					18,553	-18,553						
WEED ABATEMENT-----												
STREET LIGHTING-----	928,754 >		1,935	930,689		930,689	402,180 <			402,180		402,180
DISASTER PREPAREDNESS-----							87,161		33,383	120,544		120,544
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,207,539		87,319	3,294,858	2,231,750	1,063,108	2,024,902		14,008	2,038,910	2,493,160	-454,250
STREET TREES & LANDSCAPING-----	1,860,510		40,733	1,901,243		1,901,243	340,608		297	340,905	219,010	121,895
PARKING FACILITIES-----	17,866			17,866		17,866					33,400	-33,400
PUBLIC TRANSIT-----	898,363 <			898,363	1,484,051	-585,688		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	761,662 #		1,354	763,016		763,016	1,245,654 #		10,910	1,256,564		1,256,564
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,984,663		17,145	2,001,808	2,911,727	-909,919	2,866,430		15,869	2,882,299	5,795,484	-2,913,185
REDEVELOPMENT-----							770,657		20,916	791,573		791,573
HOUSING-----	3,148,588		69,775	3,218,363	3,052,218	166,145	61,959		18,596	80,555	90,422	-9,867
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	70,068		2,008	72,076	32,882	39,194						
OTHER-----	239,133			239,133	627,514	-388,381						
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<										
SEWERS-----		<					4,525,633 #		6,269	4,531,902	3,220,587	1,311,315
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,743,050 #		17,286	3,760,336	3,166,525	593,811	3,726,860 #		1,906,216	5,633,076	1,758,136	3,874,940
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+					2,686,278 <			2,686,278		2,686,278
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER	308,745			308,745		308,745	2,712,530		916	2,713,446	1,732,307	981,139
TOTAL EXPENDITURES	\$31,833,572		\$461,450	\$32,295,022	\$14,080,329	\$18,214,693	\$34,367,336		\$2,320,290	\$36,687,626	\$20,056,505	\$16,631,121

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,028,556		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,743,849,551		SECURED AND UNSECURED-----	\$4,449,505	
TOTAL ASSESSED-----	\$2,744,878,107		HOMEOWNERS-----	198,341	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	77,512	
HOMEOWNERS-----	\$77,262,056		SECURED AND UNSECURED-----		
OTHER-----	43,073,482		HOMEOWNERS PROPERTY TAX	1,011	
TOTAL EXEMPTIONS	\$120,335,538		RELIEF-----		
NET ASSESSED VALUE	\$2,624,542,569		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$4,726,369	
			VOTER APPROVED TAX RATE-----	00.001300	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$5,036,443		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,646,323,221		SECURED AND UNSECURED-----	\$2,114,393	
TOTAL ASSESSED-----	\$2,651,359,664		HOMEOWNERS-----	69,823	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$77,643,701		SECURED AND UNSECURED-----		
OTHER-----	173,764,947		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$251,408,648		RELIEF-----		
NET ASSESSED VALUE	\$2,399,951,016		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$2,184,216	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$43,535,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$23,850,277

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 370

(POPULATION FROM 50,001 TO 100,000)

FOUNTAIN VALLEY (ORANGE COUNTY)

(CURRENT EST. POP. 56,145)

GARDENA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 50,945)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,587,833	\$3,587,833		\$2,405,296	\$2,405,296
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		145,059	145,059		133,296	133,296
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		27,862	27,862		35,777	35,777
SALES AND USE TAXES-----		4,243,599	4,243,599		6,160,643	6,160,643
TRANSPORTATION TAX-----				\$3,829,882		3,829,882
TRANSIENT LODGING TAXES-----		46,035	46,035		191,586	191,586
FRANCHISES-----		629,191	629,191		398,458	398,458
BUSINESS LICENSE TAXES-----		355,703	355,703		1,105,169	1,105,169
REAL PROPERTY TRANSFER TAXES-----		224,933	224,933		165,946	165,946
UTILITY USERS TAX-----					2,043,924	2,043,924
OTHER NON-PROPERTY TAXES-----		489,494	489,494	7,048	290,000	297,048
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				428,301		428,301
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	\$285,739		285,739	292,842		292,842
OTHER LICENSES AND PERMITS-----	25,832	9,647	35,479		4,127,096	4,127,096
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	339,212		339,212	215,683		215,683
OTHER FINES, FORFEITURES, AND PENALTIES-----	48,146	208,460	256,606		153,961	153,961
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	461,683	684,018	1,145,701	49,951	709,405	759,356
RENTS AND CONCESSIONS-----	109,179	14,854	124,033	145,828	6,765	152,593
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,904,550	1,904,550		1,739,243	1,739,243
STATE TRAILER COACH IN-LIEU TAX-----		9,354	9,354		15,693	15,693
STATE CIGARETTE TAX-----		121,606	121,606		133,628	133,628
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		88,653	88,653		62,247	62,247
STATE GASOLINE TAX-----	777,326		777,326	686,453		686,453
OTHER STATE GRANTS-----	47,533	16,730	64,263	645,336	13,511	658,847
COUNTY GRANTS OF STATE GASOLINE TAX-----				181,190		181,190
COUNTY GRANTS-----				95,397		95,397
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	10,904		10,904	1,508,800		1,508,800
OTHER TAXES IN-LIEU-----		718,587	718,587			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	39,365		39,365	55,280		55,280
SPECIAL POLICE DEPARTMENT SERVICES-----	86,017		86,017	22,474		22,474
SPECIAL FIRE DEPARTMENT SERVICES-----	108,014		108,014			
PLAN CHECKING FEES-----	190,590		190,590	216,558		216,558
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	162,499		162,499	15,201		15,201
STREET, SIDEWALK AND CURB REPAIRS-----	122,104		122,104	24,696		24,696
WEED AND LOT CLEANING-----	8,765		8,765	5,767		5,767
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	1,288,845		1,288,845			
FIRST AID AND AMBULANCE CHARGES-----				28,475		28,475
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	215,524		215,524	189,326		189,326
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,762,764		3,762,764			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				1,421,541		1,421,541
QUASI-EXTERNAL TRANSACTIONS-----				855,102		855,102
OTHER CURRENT SERVICE CHARGES-----				332,633		332,633
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		1,614,255	1,614,255		6,623	6,623
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	217,793		217,793			
OTHER SOURCES OF REVENUES-----	165,405	158,111	323,516		119,038	119,038
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,473,239	\$15,298,534	\$23,771,773	\$11,253,764	\$20,017,305	\$31,271,069

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	FOUNTAIN VALLEY					GARDENA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$514,169		\$9,371	\$523,540	\$1,500	\$522,040	\$693,073		\$10,151	\$703,224
MANAGEMENT AND SUPPORT-----	781,890			781,890		781,890	2,913,133		76,487	2,989,620
										\$855,102
										\$703,224
										2,134,518
PUBLIC SAFETY										
POLICE-----	6,550,664 #&			6,550,664	189,569	6,361,095	8,037,565 #&		218,268	8,255,833
FIRE-----	2,704,975 #&			2,704,975	108,014	2,596,961	3,127,654 #		223,257	3,350,911
EMERGENCY MEDICAL SERVICES-----	503,230 #			503,230		503,230	882,809 #>		3,336	886,145
ANIMAL REGULATION-----							22,244			22,244
WEED ABATEMENT-----	12,668			12,668	8,765	3,903				5,767
STREET LIGHTING-----	355,583 #<			355,583		355,583	386,644 #			386,644
DISASTER PREPAREDNESS-----							6,593		2,982	9,575
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,405,143		1,140,874	2,546,017	1,443,978	1,102,039	1,869,661		20,886	1,890,547
STREET TREES & LANDSCAPING-----	651,427			651,427	8,189	643,238	308,076			308,076
PARKING FACILITIES-----							348,125			348,125
PUBLIC TRANSIT-----		>					5,280,430 #<		455,932	5,736,362
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	171,065 #<			171,065	7,417	163,648	392,145 #		9,001	401,146
CONSTRUCTION AND ENGINEERING-----										
REGULATION ENFORCEMENT-----	561,775			561,775	688,735	-126,960	725,765		1,076	726,841
REDEVELOPMENT-----										598,431
HOUSING-----			366,468	366,468	10,904	355,564	507,851			507,851
EMPLOYMENT-----							333,211			333,211
COMMUNITY PROMOTION-----	22,340			22,340		22,340	66,451			66,451
OTHER-----							505,498		4,172	509,670
										175,029
										334,641
HEALTH										
PHYSICAL & MENTAL HEALTH-----							1,048,530		12,527	1,061,057
HOSPITALS & SANITARIUMS-----										899,187
SOLID WASTE-----	1,135,888 <			1,135,888	1,288,845	-152,957	20,473 <			20,473
SEWERS-----		+						>		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	927,587 #<		37,168	964,755	337,216	627,539	2,475,381 #		61,760	2,537,141
MARINA AND WHARFS-----										406,756
LIBRARIES-----		>	72,473	72,473		72,473		+		
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	238,609			238,609		238,609				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	3,721,222 #		269,460	3,990,682	4,380,107	-389,425		+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$20,258,235		\$1,895,814	\$22,154,049	\$8,473,239	\$13,680,810	\$29,951,312		\$1,099,835	\$31,051,147
										\$11,253,764
										\$19,797,383

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,663,331,885	SECURED AND UNSECURED-----	\$3,920,504
		HOMEOWNERS-----	84,542
TOTAL ASSESSED-----	\$2,663,331,885		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$80,080,000	SECURED AND UNSECURED-----	
OTHER-----	16,589,469	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$96,669,469	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,566,662,416	ALLOCATED AND LEVIED-----	\$4,005,046
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,123,563	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,876,110,915	SECURED AND UNSECURED-----	\$2,691,478
		HOMEOWNERS-----	59,928
TOTAL ASSESSED-----	\$1,877,234,478		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$44,582,045	SECURED AND UNSECURED-----	
OTHER-----	31,752,850	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$76,334,895	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,800,899,583	ALLOCATED AND LEVIED-----	\$2,751,406
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$14,857,212
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$13,229,467

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$21,846,827
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$19,238,848

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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HAWTHORNE (LOS ANGELES COUNTY)				HESPERIA (SAN BERNARDINO COUNTY)			
(CURRENT EST. POP. 67,359)				(CURRENT EST. POP. 59,745)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,911,699	\$2,911,699				
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		208,771	208,771				
OTHER PROPERTY TAXES-----		39,237	39,237				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		42,005	42,005				
SALES AND USE TAXES-----		6,004,488	6,004,488		\$2,039,054	\$2,039,054	
TRANSPORTATION TAX-----	\$721,511	721,511	721,511	\$971,264		971,264	
TRANSIENT LODGING TAXES-----		231,495	231,495		4,175	4,175	
FRANCHISES-----		777,949	777,949		93,940	93,940	
BUSINESS LICENSE TAXES-----		1,097,562	1,097,562				
REAL PROPERTY TRANSFER TAXES-----		217,593	217,593		62,976	62,976	
UTILITY USERS TAX-----		2,801,851	2,801,851				
OTHER NON-PROPERTY TAXES-----	101,918		101,918				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	568,280		568,280				
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	777,083		777,083	808,333		808,333	
OTHER LICENSES AND PERMITS-----	34,882		34,882	23,306		23,306	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	154,466		154,466	8,960		8,960	
OTHER FINES, FORFEITURES, AND PENALTIES-----	314,295	1,034,728	1,349,023		1,807	1,807	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	92,384	53,678	146,062	29,734	98,211	127,945	
RENTS AND CONCESSIONS-----		106,909	106,909				
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,319,791	2,319,791		2,060,636	2,060,636	
STATE TRAILER COACH IN-LIEU TAX-----		7,527	7,527				
STATE CIGARETTE TAX-----		154,827	154,827		81,819	81,819	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		77,354	77,354				
STATE GASOLINE TAX-----	899,474		899,474	798,043		798,043	
OTHER STATE GRANTS-----	412,320	17,402	429,722		1,017	1,017	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	3,289,105		3,289,105				
OTHER TAXES IN-LIEU-----		38,464	38,464				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	23,847		23,847	153,129		153,129	
SPECIAL POLICE DEPARTMENT SERVICES-----	111,378		111,378				
SPECIAL FIRE DEPARTMENT SERVICES-----	210,752		210,752				
PLAN CHECKING FEES-----	17,644		17,644				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----				10,711		10,711	
STREET, SIDEWALK AND CURB REPAIRS-----				13,331		13,331	
WEED AND LOT CLEANING-----	14,218		14,218				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	69,254		69,254				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	234,600		234,600	143,892		143,892	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,271,530		3,271,530				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	634,393		634,393				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	13,728		13,728				
QUASI-EXTERNAL TRANSACTIONS-----	260,471		260,471				
OTHER CURRENT SERVICE CHARGES-----				3,570		3,570	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		144,118	144,118				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----							
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,227,533	\$18,287,448	\$30,514,981	\$2,964,273	\$4,443,635	\$7,407,908	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HAWTHORNE						HESPERIA					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,484,029		\$7,564	\$1,491,593		\$1,491,593	\$19,547		\$57,112	\$76,659		\$76,659
MANAGEMENT AND SUPPORT-----	2,294,673		14,004	2,308,677	\$260,471	2,048,206	405,318		228,446	633,764		633,764
PUBLIC SAFETY												
POLICE-----	9,752,701 #		100,023	9,852,724	557,989	9,294,735	442,631 >		9,363	451,994	\$8,960	443,034
FIRE-----	5,358,968 #		49,524	5,408,492	349,182	5,059,310		+				
EMERGENCY MEDICAL SERVICES-----		@						+				
ANIMAL REGULATION-----											23,306	-23,306
WEED ABATEMENT-----					14,218	-14,218						
STREET LIGHTING-----	566,422 #<			566,422	568,280	-1,858		+				
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,854,769		7,503	1,862,272	1,066,982	795,290	383,128		254,461	637,589	811,374	-173,785
STREET TREES & LANDSCAPING-----												
PARKING FACILITIES-----								+				
PUBLIC TRANSIT-----	341,575 +			341,575	832,761	-491,186						
AIRPORTS-----	726,116		14,151	740,267	685,655	54,612						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	222,557 #		17,578	240,135		240,135		#				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,049,027		33,821	1,082,848	818,574	264,274	1,181,576		84,120	1,265,696	1,976,741	-711,045
REDEVELOPMENT-----												
HOUSING-----	2,807,040		554,021	3,361,061	3,245,843	115,218						
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	166,784			166,784		166,784						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<						+				
SEWERS-----	58,407 #			58,407	157,444	-99,037		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,035,827 #		95,456	2,131,283	398,604	1,732,679		+			143,892	-143,892
MARINA AND WHARFS-----		>						+				
LIBRARIES-----												
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	1,870,443 #		658,916	2,529,359	3,271,530	-742,171		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER												
TOTAL EXPENDITURES-----	\$30,589,338		\$1,552,561	\$32,141,899	\$12,227,533	\$19,914,366	\$2,432,200		\$633,502	\$3,065,702	\$2,964,273	\$101,429

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,399,758	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,868,827,075	SECURED AND UNSECURED-----	\$3,305,256
		HOMEOWNERS-----	72,747
TOTAL ASSESSED-----	\$2,873,226,833	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$38,420,121	HOMEOWNERS PROPERTY TAX	
OTHER-----	46,462,989	RELIEF-----	
TOTAL EXEMPTIONS	\$84,883,110	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,788,343,723	ALLOCATED AND LEVIED-----	\$3,378,003
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,889,997	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,320,192,100	SECURED AND UNSECURED-----	\$286,182
		HOMEOWNERS-----	9,784
TOTAL ASSESSED-----	\$1,322,082,097	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$61,395,740	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,219,745	RELIEF-----	
TOTAL EXEMPTIONS	\$70,615,485	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,251,466,612	ALLOCATED AND LEVIED-----	\$295,966
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$21,987,963
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$18,903,653

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$12,000,000

THE CITY OF HESPERIA'S PLANNING EXPENDITURES ARE INCLUDED WITH THE CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT EXPENDITURES.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 374

(POPULATION FROM 50,001 TO 100,000)

HUNTINGTON PARK (LOS ANGELES COUNTY)

(CURRENT EST. POP. 51,217)

LAKEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 76,974)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$904,638	\$904,638		\$634,440	\$634,440
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,486,674		1,486,674			
PROPERTY TAX - PRIOR YEAR-----		28	28		45,089	45,089
OTHER PROPERTY TAXES-----					3	3
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		50,212	50,212		7,943	7,943
SALES AND USE TAXES-----		4,142,541	4,142,541		7,258,116	7,258,116
TRANSPORTATION TAX-----	546,431		546,431	\$829,324		829,324
TRANSIENT LODGING TAXES-----		67,376	67,376		125,169	125,169
FRANCHISES-----		402,248	402,248		583,419	583,419
BUSINESS LICENSE TAXES-----		548,230	548,230		574,798	574,798
REAL PROPERTY TRANSFER TAXES-----		89,495	89,495		231,325	231,325
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		94,064	94,064			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	453,853		453,853			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	190,517		190,517	392,210		392,210
OTHER LICENSES AND PERMITS-----	86,079	52,828	138,907	2,952	948	3,900
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	915,448		915,448	334,121		334,121
OTHER FINES, FORFEITURES, AND PENALTIES-----		394,729	394,729		267,366	267,366
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	62,702	314,696	377,398	431,142	1,220,079	1,651,221
RENTS AND CONCESSIONS-----		404,531	404,531	491,362	405,471	896,833
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,748,336	1,748,336		2,663,174	2,663,174
STATE TRAILER COACH IN-LIEU TAX-----		108	108		14,310	14,310
STATE CIGARETTE TAX-----		110,031	110,031		183,598	183,598
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	41,757	19,507	61,264		16,680	16,680
STATE GASOLINE TAX-----	705,229		705,229	1,030,894		1,030,894
OTHER STATE GRANTS-----	170,563	5,621	176,184	268,116	4,768	272,884
COUNTY GRANTS OF STATE GASOLINE TAX-----				97,496		97,496
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,389,609		1,389,609	799,550		799,550
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	10,900		10,900	5,127		5,127
SPECIAL POLICE DEPARTMENT SERVICES-----	70,878		70,878	696,648		696,648
SPECIAL FIRE DEPARTMENT SERVICES-----						
PLAN CHECKING FEES-----	97,201		97,201	169,986		169,986
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	81,465		81,465	24,243		24,243
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	2,910		2,910			
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----	381,085		381,085	2,327,695		2,327,695
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	568,527		568,527			
PARKS AND RECREATION FEES-----	88,931		88,931	707,753		707,753
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	2,438,091		2,438,091	3,010,115		3,010,115
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	48,205		48,205	3,204		3,204
QUASI-EXTERNAL TRANSACTIONS-----	525,967		525,967			
OTHER CURRENT SERVICE CHARGES-----	18,397		18,397	402,767		402,767
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		4,219,452	4,219,452		14,650	14,650
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					16,870	16,870
OTHER SOURCES OF REVENUES-----		330,066	330,066	215,638	297,648	513,286
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				864,831		864,831
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,381,419	\$13,898,737	\$24,280,156	\$13,105,174	\$14,565,864	\$27,671,038

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

HUNTINGTON PARK							LAKEWOOD					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$559,744		\$9,913	\$569,657	\$42,727	\$526,930	\$143,587			\$143,587	\$123,242	\$20,345
MANAGEMENT AND SUPPORT-----	1,647,979		45,907	1,693,886	726,701	967,185	2,221,960		\$8,338	2,230,298	360,785	1,869,513
PUBLIC SAFETY												
POLICE-----	6,007,940 #&		35,312	6,043,252	107,860	5,935,392	4,430,419 >			4,430,419	1,046,173	3,384,246
FIRE-----					1,024,882	-1,024,882		+				
EMERGENCY MEDICAL SERVICES-----	39,549 <			39,549		39,549		<				
ANIMAL REGULATION-----	72,146			72,146	33,480	38,666	1,248			1,248		1,248
WEED ABATEMENT-----	54,503			54,503	13,738	40,765						
STREET LIGHTING-----	651,363 <		1,106	652,469	945,652	-293,183	802,686 >+			802,686		802,686
DISASTER PREPAREDNESS-----							48,033			48,033		48,033
OTHER-----							262,124			262,124	1,252	260,872
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,020,835			1,020,835	742,104	278,731	647,916		407,446	1,055,362	1,301,335	-245,973
STREET TREES & LANDSCAPING-----	176,168		15,843	192,011	35,450	156,561	1,594,004		38,014	1,632,018		1,632,018
PARKING FACILITIES-----	330,629			330,629	1,173,805	-843,176						
PUBLIC TRANSIT-----	533,665 <			533,665	657,338	-123,673	787,211 #		50,274	837,485	969,287	-131,802
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	541,415 #			541,415	20,318	521,097	329,589 #>			329,589	49,078	280,511
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	204,926		726,524	931,450	452,335	479,115	706,829			706,829	594,911	111,918
REDEVELOPMENT-----	111,442		981,859	1,093,301	1,389,609	-296,308						
HOUSING-----							615,770			615,770	528,657	87,113
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	258,420			258,420	101,644	156,776	155,322			155,322		155,322
OTHER-----							395,964			395,964	124,905	271,059
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	367,285 <			367,285	381,085	-13,800	2,215,648 <			2,215,648	2,327,695	-112,047
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----											1,700	-1,700
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,205,938 #			1,205,938	94,600	1,111,338	4,733,304 #<		323,203	5,056,507	1,508,821	3,547,686
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	2,198,836 #		297,227	2,496,063	2,438,091	57,972	2,840,173 #		1,115,262	3,955,435	4,167,333	-211,898
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	161,193			161,193		161,193						
TOTAL EXPENDITURES-----	\$16,143,976		\$2,113,691	\$18,257,667	\$10,381,419	\$7,876,248	\$22,931,787		\$1,942,537	\$24,874,324	\$13,105,174	\$11,769,150

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$1,840,119		PROPERTY TAXES ALLOCATED				STATE ASSESSED-----		\$1,160,927		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		938,710,262		SECURED AND UNSECURED-----		\$837,800		LOCALLY ASSESSED-----		2,673,864,284		SECURED AND UNSECURED-----		\$757,936	
				HOMEOWNERS-----		16,247						HOMEOWNERS-----		16,898	
TOTAL ASSESSED-----		\$940,550,381						TOTAL ASSESSED-----		\$2,675,025,211					
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT				LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT			
HOMEOWNERS-----		\$19,681,771		SECURED AND UNSECURED-----		1,507,757		HOMEOWNERS-----		\$116,926,600		SECURED AND UNSECURED-----			
OTHER-----		10,616,048		HOMEOWNERS PROPERTY TAX				OTHER-----		16,958,689		HOMEOWNERS PROPERTY TAX			
				RELIEF-----		40,186						RELIEF-----			
TOTAL EXEMPTIONS		\$30,297,819		TOTAL PROPERTY TAXES				TOTAL EXEMPTIONS		\$133,885,289		TOTAL PROPERTY TAXES			
NET ASSESSED VALUE		\$910,252,562		ALLOCATED AND LEVIED-----		\$2,403,990		NET ASSESSED VALUE		\$2,541,139,922		ALLOCATED AND LEVIED-----		\$774,834	
				VOTER APPROVED TAX RATE-----		00.210000						VOTER APPROVED TAX RATE-----			

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$19,832,783
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$15,716,051-----\$15,464,120
-----\$12,278,434

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

LA MESA (SAN DIEGO COUNTY)

(CURRENT EST. POP. 53,002)

LANCASTER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 82,182)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,557,064	\$2,557,064		\$1,035,355	\$1,035,355
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		4,026	4,026			
OTHER PROPERTY TAXES-----		9,662	9,662			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		99,529	99,529		14,737	14,737
SALES AND USE TAXES-----		6,793,016	6,793,016		9,139,562	9,139,562
TRANSPORTATION TAX-----	\$697,913			\$2,244,598		2,244,598
TRANSIENT LODGING TAXES-----		380,095	380,095		815,900	815,900
FRANCHISES-----		561,439	561,439		889,526	889,526
BUSINESS LICENSE TAXES-----		361,725	361,725			
REAL PROPERTY TRANSFER TAXES-----		134,355	134,355		349,561	349,561
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----		41,585	41,585	4,464,012		4,464,012
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				19,000		19,000
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	456,104		456,104	3,123,055		3,123,055
OTHER LICENSES AND PERMITS-----	52,536		52,536			
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	143,268		143,268	291,498		291,498
OTHER FINES, FORFEITURES, AND PENALTIES-----	27,444	50,107	77,551		141,404	141,404
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	194,276	426,296	620,572	183,719	2,171,340	2,355,059
RENTS AND CONCESSIONS-----	408,884	527	409,411	182,925		182,925
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,793,114	1,793,114		3,037,544	3,037,544
STATE TRAILER COACH IN-LIEU TAX-----		7,011	7,011			
STATE CIGARETTE TAX-----		147,528	147,528		200,535	200,535
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		70,441	70,441			
STATE GASOLINE TAX-----	706,461		706,461	1,006,449		1,006,449
OTHER STATE GRANTS-----	164,403	6,896	171,299	65,947	1,270	67,217
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	6,282		6,282	4,751		4,751
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	346,110		346,110	614,682		614,682
OTHER TAXES IN-LIEU-----				664,630		664,630
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	70,217		70,217	512,254		512,254
SPECIAL POLICE DEPARTMENT SERVICES-----						
SPECIAL FIRE DEPARTMENT SERVICES-----	4,631		4,631			
PLAN CHECKING FEES-----	171,888		171,888	796,380		796,380
ANIMAL SHELTER FEES AND CHARGES-----	1,982		1,982			
ENGINEERING FEES-----	31,927		31,927	2,218,491		2,218,491
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	9,569		9,569			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,935,802		3,935,802			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	339		339			
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	48,532		48,532			
PARKS AND RECREATION FEES-----	388,448		388,448	424,670		424,670
GOLF COURSE FEES-----	12,903		12,903			
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	100,457		100,457			
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----				439,070		439,070
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		12,823	12,823		23,964	23,964
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	20,092		20,092	85,395		85,395
OTHER SOURCES OF REVENUES-----	126,435	42,386	168,821	72,886		72,886
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,126,903	\$13,499,625	\$21,626,528	\$17,414,412	\$17,820,698	\$35,235,110

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	LA MESA					LANCASTER				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$547,424		\$29,077	\$576,501		\$576,501	\$400,883			\$400,883
MANAGEMENT AND SUPPORT-----	1,928,165		168,936	2,097,101	\$110,933	1,986,168	2,143,043			1,950,975
PUBLIC SAFETY										
POLICE-----	4,084,000 #&		50,330	4,134,330	210,365	3,923,965	4,514,491 >		4,514,491	4,218,242
FIRE-----	3,007,511 #		109,315	3,116,826	4,631	3,112,195			296,249	
EMERGENCY MEDICAL SERVICES-----		<			339	-339		>		
ANIMAL REGULATION-----	85,809		13,219	99,028	23,004	76,024	106,406		106,406	106,406
WEED ABATEMENT-----	6,557			6,557	9,569	-3,012	2,849		2,849	2,849
STREET LIGHTING-----	571,636 #			571,636		571,636	49,836 +		49,836	49,836
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,436,644			2,436,644	1,177,586	1,259,058	2,072,790		\$6,151,592	-21,952
STREET TREES & LANDSCAPING-----	160,582			160,582		160,582			8,224,388	8,246,340
PARKING FACILITIES-----	673,429		1,229	674,658	224,810	449,848				
PUBLIC TRANSIT-----	435,890 <+		1,127	437,017	437,017		788,933 +		788,933	788,933
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	460,119 #			460,119	58,300	401,819	1,401,780 #		1,401,780	1,401,780
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	369,408		9,064	378,472	761,650	-383,178	3,258,431		3,258,431	6,650,180
REDEVELOPMENT-----			46,397	46,397	45,916	481				-3,391,749
HOUSING-----	274,236			274,236	147,313	126,923				
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	42,820			42,820		42,820				
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----	25,500			25,500	25,500					
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----		<						>		
SEWERS-----	1,908,704 #>		259,487	2,168,191	4,096,396	-1,928,205		>		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	2,094,949 #		991,648	3,086,597	627,474	2,459,123	3,986,293 #		601,710	4,588,003
MARINA AND WHARFS-----									1,240,642	3,347,361
LIBRARIES-----		+						>		
MUSEUMS-----										
GOLF COURSES-----					12,903	-12,903				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	138,882		61,276	200,158	153,197	46,961				
OTHER-----										
PUBLIC UTILITIES										
WATER-----		+						>		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$19,252,265		\$1,741,105	\$20,993,370	\$8,126,903	\$12,866,467	\$18,725,735		\$6,753,308	\$25,479,043
									\$17,414,412	\$8,064,631

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$206,274	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,857,943,548	SECURED AND UNSECURED-----	\$2,639,502
TOTAL ASSESSED-----	\$1,858,149,822	HOMEOWNERS-----	63,706
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$69,815,220	SECURED AND UNSECURED-----	
OTHER-----	26,815,421	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$96,630,641	RELIEF-----	
NET ASSESSED VALUE	\$1,761,519,181	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,703,208
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,135,167	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,923,537,452	SECURED AND UNSECURED-----	\$630,053
TOTAL ASSESSED-----	\$2,927,672,619	HOMEOWNERS-----	15,956
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$85,693,818	SECURED AND UNSECURED-----	
OTHER-----	22,615,136	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$108,308,954	RELIEF-----	
NET ASSESSED VALUE	\$2,819,363,665	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$646,009
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$18,321,312
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$13,194,336

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$35,235,110
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$31,995,761

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 378

(POPULATION FROM 50,001 TO 100,000)

LIVERMORE (ALAMEDA COUNTY)
(CURRENT EST. POP. 56,820)LYNWOOD (LOS ANGELES COUNTY)
(CURRENT EST. POP. 53,794)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,428,156	\$5,428,156		\$1,151,850	\$1,151,850
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$922,048		922,048
PROPERTY TAX - PRIOR YEAR-----		154,732	154,732		8,962	8,962
OTHER PROPERTY TAXES-----		31,027	31,027			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		97,915	97,915		38,235	38,235
SALES AND USE TAXES-----		3,675,422	3,675,422		1,757,095	1,757,095
TRANSPORTATION TAX-----				531,442		531,442
TRANSIENT LODGING TAXES-----		253,663	253,663			
FRANCHISES-----		722,545	722,545		509,741	509,741
BUSINESS LICENSE TAXES-----		757,637	757,637		267,583	267,583
REAL PROPERTY TRANSFER TAXES-----		267,633	267,633		92,000	92,000
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	\$3,348,650	1,038,853	4,387,503			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				600,037		600,037
OTHER-----				658,366		658,366
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	656,262		656,262	176,322		176,322
OTHER LICENSES AND PERMITS-----	106,606		106,606	46,183		46,183
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	389,889		389,889	275,848		275,848
OTHER FINES, FORFEITURES, AND PENALTIES-----		47,611	47,611		263,552	263,552
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,337	3,047,616	3,050,953	154,672	66,674	221,346
RENTS AND CONCESSIONS-----		57,477	57,477	58,260		58,260
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,954,055	1,954,055		1,836,507	1,836,507
STATE TRAILER COACH IN-LIEU TAX-----		12,328	12,328		2,045	2,045
STATE CIGARETTE TAX-----		113,996	113,996		85,887	85,887
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		147,905	147,905	36,565		64,449
STATE GASOLINE TAX-----	780,723		780,723	724,154		724,154
OTHER STATE GRANTS-----	181,717	151,430	333,147	84,602	6,975	91,577
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----		118,608	118,608	200,000		200,000
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	4,184,969		4,184,969	2,263,512		2,263,512
OTHER TAXES IN-LIEU-----		88,214	88,214			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	254,471		254,471	2,206		2,206
SPECIAL POLICE DEPARTMENT SERVICES-----	25,427		25,427	6,688		6,688
SPECIAL FIRE DEPARTMENT SERVICES-----	23,106		23,106	77,823		77,823
PLAN CHECKING FEES-----	199,514		199,514	73,866		73,866
ANIMAL SHELTER FEES AND CHARGES-----	421		421			
ENGINEERING FEES-----	412,900		412,900	22,126		22,126
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	265		265	1,515		1,515
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,499,540		6,499,540	447,915		447,915
SOLID WASTE REVENUES-----				1,183,660		1,183,660
FIRST AID AND AMBULANCE CHARGES-----				2,045		2,045
LIBRARY FINES AND FEES-----	30,481		30,481			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----				66,251		66,251
GOLF COURSE FEES-----	1,432,777		1,432,777			
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,882,288		1,882,288	2,768,385		2,768,385
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	2,093,988		2,093,988			
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				3,451		3,451
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	238,383		238,383	1,347,229		1,347,229
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----						
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,884,149		1,884,149			
OTHER SOURCES OF REVENUES-----	514,556		514,556	2,226,009	66,116	2,292,125
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$25,144,419	\$18,166,823	\$43,311,242	\$14,961,180	\$6,181,106	\$21,142,286

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LIVERMORE							LYNWOOD					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$721,486		\$8,012	\$729,498		\$729,498	\$392,777		\$16,506	\$409,283		\$409,283
MANAGEMENT AND SUPPORT-----	2,010,221		2,170	2,012,391	\$2,010,900	1,491	961,173		42,073	1,003,246	\$1,097,881	-94,635
PUBLIC SAFETY												
POLICE-----	5,980,046	#&	186,000	6,166,046	237,302	5,928,744	3,828,904	>	22,316	3,851,220	311,021	3,540,199
FIRE-----	2,317,460	#&	76,208	2,393,668	23,106	2,370,562	2,415,570	<	6,988	2,422,558	1,036,436	1,386,122
EMERGENCY MEDICAL SERVICES-----		<>									2,045	-2,045
ANIMAL REGULATION-----	146,301			146,301	27,163	119,138	131,672			131,672	30,716	100,956
WEED ABATEMENT-----	3,803			3,803	265	3,538	13,757			13,757	1,515	12,242
STREET LIGHTING-----	463,675	<		463,675	389,889	73,786	593,615	#		593,615	660,789	-67,174
DISASTER PREPAREDNESS-----	41,244		4,255	45,499		45,499						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,037,377		760,482	1,797,859	6,492,583	-4,694,724	1,043,664		2,576,457	3,620,121	2,872,182	747,939
STREET TREES & LANDSCAPING-----	79,968			79,968		79,968	657,021		16,233	673,254	665,100	8,154
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		<					481,138	#+		481,138	625,698	-144,560
AIRPORTS-----	2,397,096		2,355,978	4,753,074	4,031,945	721,129						
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	683,974	#	701	684,675		684,675	169,634	#	12,035	181,669	197,650	-15,981
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,545,365		55,794	1,601,159	1,600,836	323	881,098		9,956	891,054	395,540	495,514
REDEVELOPMENT-----												
HOUSING-----	219,288		262,881	482,169	293,719	188,450	1,081,417		5,307	1,086,724	1,807,079	-720,355
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							30,291			30,291		30,291
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					996,012	<		996,012	1,183,660	-187,648
SEWERS-----	3,318,688	#	687,165	4,005,853	6,499,540	-2,493,687	72,430	#		72,430	447,915	-375,485
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	502,632	#>+	39,657	542,289		542,289	857,684	#	41,295	898,979	123,318	775,661
MARINA AND WHARFS-----												
LIBRARIES-----	1,106,737	#	3,934	1,110,671	222,106	888,565		+				
MUSEUMS-----												
GOLF COURSES-----	1,108,437		68,669	1,177,106	1,432,777	-255,671						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							111,038		172,545	283,583	58,260	225,323
OTHER-----							111,283			111,283		111,283
PUBLIC UTILITIES												
WATER-----	1,558,582	#+	366,731	1,925,313	1,882,288	43,025	2,157,273	#>	50,801	2,208,074	2,794,004	-585,930
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----							882,333			882,333	650,371	231,962
TOTAL EXPENDITURES-----	\$25,242,380		\$4,878,637	\$30,121,017	\$25,144,419	\$4,976,598	\$17,869,784		\$2,972,512	\$20,842,296	\$14,961,180	\$5,881,116

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$3,874,521		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,689,684,213		SECURED AND UNSECURED-----	\$5,330,429	
			HOMEOWNERS-----	149,311	
TOTAL ASSESSED-----	\$2,693,558,734				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$82,884,200		SECURED AND UNSECURED-----		
OTHER-----	38,364,667		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$121,248,867		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$2,572,309,867		ALLOCATED AND LEVIED-----	\$5,479,740	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,646,434		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	942,652,590		SECURED AND UNSECURED-----	\$1,202,252	
			HOMEOWNERS-----	26,813	
TOTAL ASSESSED-----	\$945,299,024				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$33,872,073		SECURED AND UNSECURED-----	998,340	
OTHER-----	44,556,090		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	41,769	
TOTAL EXEMPTIONS	\$78,428,163		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$866,870,861		ALLOCATED AND LEVIED-----	\$2,269,174	
			VOTER APPROVED TAX RATE-----	00.125000	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$15,987,132
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$6,099,562

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$9,508,058
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$9,051,587

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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MERCED (MERCED COUNTY)				MONTEBELLO (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 53,550)				(CURRENT EST. POP. 59,146)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,340,855	\$2,340,855		\$1,669,808	\$1,669,808	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$2,452,309		2,452,309	
PROPERTY TAX - PRIOR YEAR-----		120,276	120,276		142,504	142,504	
OTHER PROPERTY TAXES-----					75,768	75,768	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					6,849,775	6,849,775	
SALES AND USE TAXES-----		4,672,157	4,672,157		3,175,878	3,175,878	
TRANSPORTATION TAX-----	\$657,412	657,412	657,412				
TRANSIENT LODGING TAXES-----	41,550	338,006	379,556		227,237	227,237	
FRANCHISES-----		371,057	371,057		446,255	446,255	
BUSINESS LICENSE TAXES-----	66,207	307,912	374,119		1,416,810	1,416,810	
REAL PROPERTY TRANSFER TAXES-----		62,531	62,531		180,173	180,173	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		403,620	403,620		40,875	40,875	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	90,425		90,425				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	446,656		446,656	273,003		273,003	
OTHER LICENSES AND PERMITS-----	22,124		22,124	146,938	39,353	186,291	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	201,934		201,934	243,253		243,253	
OTHER FINES, FORFEITURES, AND PENALTIES-----		178,529	178,529		221,852	221,852	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,270,086	695,885	1,965,971	800,001	799,527	1,599,528	
RENTS AND CONCESSIONS-----		11,935	11,935	51,204		51,204	
ROYALTIES-----					75,125	75,125	
OTHER-----		15,796	15,796				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,783,531	1,783,531		2,046,354	2,046,354	
STATE TRAILER COACH IN-LIEU TAX-----		12,030	12,030		3,873	3,873	
STATE CIGARETTE TAX-----		122,181	122,181		158,079	158,079	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		94,670	94,670	95,439	44,312	139,751	
STATE GASOLINE TAX-----	712,935	712,935	712,935	794,977		794,977	
OTHER STATE GRANTS-----	492,631	19,592	512,223	743,423	10,995	754,418	
COUNTY GRANTS OF STATE GASOLINE TAX-----				72,433		72,433	
COUNTY GRANTS-----	16,248		16,248	1,391,000		1,391,000	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,279,536		1,279,536	1,036,849		1,036,849	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	103,934		103,934	17,544		17,544	
SPECIAL POLICE DEPARTMENT SERVICES-----	15,792		15,792	102,715		102,715	
SPECIAL FIRE DEPARTMENT SERVICES-----	422		422	41,070		41,070	
PLAN CHECKING FEES-----	66,040		66,040	127,947		127,947	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	154,523		154,523	20,732		20,732	
STREET, SIDEWALK AND CURB REPAIRS-----	700		700	413		413	
WEED AND LOT CLEANING-----	33,063		33,063				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,042,259		3,042,259				
SOLID WASTE REVENUES-----	2,453,234		2,453,234	1,006,467		1,006,467	
FIRST AID AND AMBULANCE CHARGES-----				34,583		34,583	
LIBRARY FINES AND FEES-----				38,508		38,508	
PARKING FACILITIES-----	4,560		4,560				
PARKS AND RECREATION FEES-----	156,712		156,712	194,581		194,581	
GOLF COURSE FEES-----				1,680,975		1,680,975	
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,280,853		3,280,853	923,478		923,478	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	112,075		112,075				
CEMETERY REVENUES-----							
HOUSING REVENUES-----	368,430		368,430				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	167,351		167,351	2,259,252		2,259,252	
QUASI-EXTERNAL TRANSACTIONS-----	2,112,939		2,112,939	650,480		650,480	
OTHER CURRENT SERVICE CHARGES-----	361,037		361,037	1,002,234		1,002,234	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	112,618		112,618		171,592	171,592	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	473,014	75,693	548,707	126,491		126,491	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,317,300	\$11,626,256	\$29,943,556	\$19,504,177	\$14,620,267	\$34,124,444	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MERCED					MONTEBELLO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$9,367			\$9,367		\$335,003			\$335,003	
MANAGEMENT AND SUPPORT-----	2,481,032		\$195,861	2,676,893	\$2,112,939	2,361,138		\$44,946	2,406,084	\$2,426,820
PUBLIC SAFETY										
POLICE-----	4,625,987 #		121,578	4,747,565	434,558	7,800,908 #		71,398	7,872,306	1,834,386
FIRE-----	2,727,953 #		55,623	2,783,576	422	3,908,219 #		615,897	4,524,116	951,415
EMERGENCY MEDICAL SERVICES-----		+				662,596 #			662,596	34,583
ANIMAL REGULATION-----	65,480			65,480	18,540	136,184			136,184	47,023
WEED ABATEMENT-----	10,313			10,313	33,063					
STREET LIGHTING-----	702,579 #			702,579		634,538 <			634,538	
DISASTER PREPAREDNESS-----										
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,205,363		398,777	1,604,140	1,452,191	1,172,807		441,676	1,614,483	1,173,090
STREET TREES & LANDSCAPING-----	422,216			422,216	90,425	403,175		1,650	404,825	
PARKING FACILITIES-----					4,560					
PUBLIC TRANSIT-----	880,698 #			880,698	1,078,634	6,540,969 #		391,463	6,932,432	7,203,099
AIRPORTS-----	290,886		81,791	372,677	265,677					
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	403,372 #		1,490	404,862		441,474 #		2,832	444,306	243,253
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	231,288			231,288	773,306	528,689		98,831	627,520	540,591
REDEVELOPMENT-----	835,855		3,338	839,193	995,911	1,036,362			1,036,362	
HOUSING-----										
EMPLOYMENT-----						93,606		4,760	98,366	
COMMUNITY PROMOTION-----	276,272			276,272	113,750					
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	2,254,670 #		65,464	2,320,134	2,502,649	978,677 <			978,677	1,006,467
SEWERS-----	4,147,806 #		257,304	4,405,110	4,451,568		+			
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	1,889,827 #		920,030	2,809,857	425,892	2,016,338 #		1,035,784	3,052,122	210,181
MARINA AND WHARFS-----										
LIBRARIES-----		+								
MUSEUMS-----										
GOLF COURSES-----						1,859,721		93,551	1,953,272	1,699,498
SPORTS ARENA/STADIUMS-----			1,278,268	1,278,268	41,550					
COMMUNITY CENTER/AUDITORIUMS-----			20,513	20,513						
OTHER-----										
PUBLIC UTILITIES										
WATER-----	2,358,573 #		698,020	3,056,593	3,521,665	715,151 #<			715,151	1,097,409
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$25,819,537		\$4,098,057	\$29,917,594	\$18,317,300	\$31,625,555		\$2,802,788	\$34,428,343	\$19,504,177

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,963,312	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,397,076,635	SECURED AND UNSECURED-----	\$2,622,294
TOTAL ASSESSED-----	\$1,406,039,947	HOMEOWNERS-----	99,718
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$47,967,665	SECURED AND UNSECURED-----	
OTHER-----	34,252,638	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$82,220,303	RELIEF-----	
NET ASSESSED VALUE	\$1,323,819,644	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,722,012
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$7,089,346	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,904,315,285	SECURED AND UNSECURED-----	\$1,935,292
TOTAL ASSESSED-----	\$1,911,404,631	HOMEOWNERS-----	40,598
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$52,746,577	SECURED AND UNSECURED-----	2,728,330
OTHER-----	60,272,003	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$113,018,580	RELIEF-----	92,698
NET ASSESSED VALUE	\$1,798,386,051	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$4,796,918
		VOTER APPROVED TAX RATE-----	00.197875

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$23,788,910
\$12,800,187

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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MONTEREY PARK (LOS ANGELES COUNTY)				MOUNTAIN VIEW (SANTA CLARA COUNTY)			
(CURRENT EST. POP. 64,645)				(CURRENT EST. POP. 63,475)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,137,031	\$4,137,031		\$8,054,531	\$8,054,531	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,701,673		1,701,673	\$169,804		169,804	
PROPERTY TAX - PRIOR YEAR-----		16,277	16,277		378,226	378,226	
OTHER PROPERTY TAXES-----		1,979	1,979				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		81,131	81,131		38,301	38,301	
SALES AND USE TAXES-----		3,608,229	3,608,229		13,978,492	13,978,492	
TRANSPORTATION TAX-----	720,916		720,916				
TRANSIENT LODGING TAXES-----		407,686	407,686		943,306	943,306	
FRANCHISES-----		496,124	496,124		406,772	406,772	
BUSINESS LICENSE TAXES-----		603,302	603,302		209,624	209,624	
REAL PROPERTY TRANSFER TAXES-----		177,796	177,796		1,887,022	1,887,022	
UTILITY USERS TAX-----		583,173	583,173		2,716,907	2,716,907	
OTHER NON-PROPERTY TAXES-----	308,811	7,787	316,598		818,634	818,634	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				231		231	
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	355,864		355,864	451,815		451,815	
OTHER LICENSES AND PERMITS-----	56,614	23,818	80,432	172,169	277,925	450,094	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	181,078		181,078	154,532		154,532	
OTHER FINES, FORFEITURES, AND PENALTIES-----	25,493	272,299	297,792	62,221	57,593	119,814	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	299,512	260,041	559,553	1,713,261	4,525,171	6,238,432	
RENTS AND CONCESSIONS-----		248,606	248,606		1,558,486	1,558,486	
ROYALTIES-----					647,204	647,204	
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,212,698	2,212,698		2,180,838	2,180,838	
STATE TRAILER COACH IN-LIEU TAX-----					9,418	9,418	
STATE CIGARETTE TAX-----		124,092	124,092		237,119	237,119	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		101,246	101,246		204,833	204,833	
STATE GASOLINE TAX-----	858,353		858,353	898,573		898,573	
OTHER STATE GRANTS-----	513,716	21,047	534,763	102,711	59,096	161,807	
COUNTY GRANTS OF STATE GASOLINE TAX-----	59,280		59,280				
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,383,322		1,383,322	681,567		681,567	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	76,119		76,119				
SPECIAL POLICE DEPARTMENT SERVICES-----	141,338		141,338	2,631		2,631	
SPECIAL FIRE DEPARTMENT SERVICES-----	20,056		20,056				
PLAN CHECKING FEES-----	312,961		312,961	582,753		582,753	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	128,610		128,610				
STREET, SIDEWALK AND CURB REPAIRS-----	272		272				
WEED AND LOT CLEANING-----	6,750		6,750				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	20,465		20,465	4,981,775		4,981,775	
SOLID WASTE REVENUES-----	261,088		261,088	5,296,825		5,296,825	
FIRST AID AND AMBULANCE CHARGES-----	186,931		186,931				
LIBRARY FINES AND FEES-----	76,986		76,986	44,393		44,393	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	228,801		228,801	373,108		373,108	
GOLF COURSE FEES-----				222,930		222,930	
WATER SERVICE CHARGES AND CONNECTION FEES-----	3,293,578		3,293,578	6,340,556		6,340,556	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	576,389		576,389				
OTHER CURRENT SERVICE CHARGES-----				18,250		18,250	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		3,251	3,251		625,069	625,069	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----							
OTHER SOURCES OF REVENUES-----	759,530	50,364	809,894		866,804	866,804	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,615,349	\$13,437,977	\$26,053,326	\$22,270,105	\$40,681,371	\$62,951,476	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

MONTEREY PARK							MOUNTAIN VIEW					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$166,015		\$17,048	\$183,063	\$7,521	\$175,542	\$1,786,382		\$10,993	\$1,797,375	-----	\$1,797,375
MANAGEMENT AND SUPPORT-----	3,144,869		194,909	3,339,778	1,013,600	2,326,178	4,259,426		178,819	4,438,245	\$18,250	4,419,995
PUBLIC SAFETY												
POLICE-----	6,214,254 #&		106,124	6,320,378	1,406,015	4,914,363	7,970,497 #		303,817	8,274,314	322,095	7,952,219
FIRE-----	3,382,015 #&		21,610	3,403,625	616,510	2,787,115	7,044,823 #		185,319	7,230,142	231	7,229,911
EMERGENCY MEDICAL SERVICES-----	44,647 #		3,072	47,719	186,931	-139,212	223,110 +			223,110	-----	223,110
ANIMAL REGULATION-----	147,319		85	147,404	41,752	105,652					-----	
WEED ABATEMENT-----					6,750	-6,750					-----	
STREET LIGHTING-----		<					265,526 #<		2,315	267,841	-----	267,841
DISASTER PREPAREDNESS-----	259,591		2,210	261,801	36,558	225,243	29,010			29,010	-----	29,010
OTHER-----											230	-230
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,696,203		993,871	2,690,074	1,186,499	1,503,575	141,215		1,075,662	1,216,877	898,573	318,304
STREET TREES & LANDSCAPING-----							686,201		43,458	729,659	-----	729,659
PARKING FACILITIES-----							235,234			235,234	169,804	65,430
PUBLIC TRANSIT-----	585,144 #<		65,235	650,379	836,675	-186,296		+			-----	
AIRPORTS-----											-----	
PORTS AND HARBORS-----											-----	
OTHER-----											12,661	-12,661
COMMUNITY DEVELOPMENT												
PLANNING-----	1,056,813 #		20,995	1,077,808	1,001,858	75,950	1,004,833 #		4,166	1,008,999	-----	1,008,999
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	998,668		577	999,245	1,437,240	-437,995	956,965		15,094	972,059	1,034,568	-62,509
REDEVELOPMENT-----												
HOUSING-----							478,835		12,167	491,002	668,906	-177,904
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	172,155		5,926	178,081	12,724	165,357	96,961			96,961	-----	96,961
OTHER-----									49,956,003	49,956,003	-----	49,956,003
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	42,252 <			42,252	270,836	-228,584	6,451,221 #<			6,451,221	5,296,825	1,154,396
SEWERS-----	6,564 #		90,456	97,020	41,868	55,152	4,167,065 #>		1,227,628	5,394,693	5,666,721	-272,028
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,879,332 #&		353,972	2,233,304	827,417	1,405,887	1,650,533 #		105,318	1,755,851	373,108	1,382,743
MARINA AND WHARFS-----												
LIBRARIES-----	1,145,320 #&		13,017	1,158,337	310,779	847,558	2,299,142 #		82,793	2,381,935	44,393	2,337,542
MUSEUMS-----												
GOLF CDURSES-----							197,145			197,145	222,930	-25,785
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITDRUIMS-----												
OTHER-----							258,085		13,515	271,600	-----	271,600
PUBLIC UTILITIES												
WATER-----	3,159,511 #		154,433	3,313,944	3,373,816	-59,872	4,382,182 #		2,312,049	6,694,231	7,368,871	-674,640
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----												
	\$24,100,672		\$2,043,540	\$26,144,212	\$12,615,349	\$13,528,863	\$44,584,391		\$55,529,116	\$100,113,507	\$22,270,105	\$77,843,402

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$1,570		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,251,584,293		SECURED AND UNSECURED-----	\$4,409,035	
			HOMEOWNERS-----	97,293	
TOTAL ASSESSED-----	\$2,251,585,863				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$64,808,800		SECURED AND UNSECURED-----	1,813,149	
OTHER-----	20,046,196		HOMEOWNERS PROPERTY TAX		
			RELIEF-----	57,672	
TOTAL EXEMPTIONS	\$84,854,996		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$2,166,730,867		ALLOCATED AND LEVIED-----	\$6,377,149	
			VOTER APPROVED TAX RATE-----	00.091175	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$5,851,242		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	5,105,680,653		SECURED AND UNSECURED-----	\$8,571,909	
			HOMEOWNERS-----	205,376	
TOTAL ASSESSED-----	\$5,111,531,895				
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$64,444,690		SECURED AND UNSECURED-----		
OTHER-----	42,026,175		HOMEOWNERS PROPERTY TAX		
			RELIEF-----		
TOTAL EXEMPTIONS	\$106,470,865		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$5,005,061,030		ALLOCATED AND LEVIED-----	\$8,777,285	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$23,055,213
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$18,001,900

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$63,917,251
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$40,155,324

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

NAPA (NAPA COUNTY)				NATIONAL CITY (SAN DIEGO COUNTY)			
(CURRENT EST. POP. 57,863)				(CURRENT EST. POP. 56,474)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,647,045	\$4,647,045		\$1,839,324	\$1,839,324	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$311,894		311,894	\$42,122		42,122	
PROPERTY TAX - PRIOR YEAR-----		219,855	219,855		60,386	60,386	
OTHER PROPERTY TAXES-----		252	252		11	11	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					19,132	19,132	
SALES AND USE TAXES-----		4,380,898	4,380,898		10,453,316	10,453,316	
TRANSPORTATION TAX-----	1,757,589		1,757,589	410,017		410,017	
TRANSIENT LODGING TAXES-----		1,455,197	1,455,197		367,362	367,362	
FRANCHISES-----		318,053	318,053		459,625	459,625	
BUSINESS LICENSE TAXES-----		781,019	781,019		387,485	387,485	
REAL PROPERTY TRANSFER TAXES-----		171,758	171,758		48,925	48,925	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	983,495		983,495	6,750		6,750	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	501,003		501,003	161,227		161,227	
OTHER LICENSES AND PERMITS-----	758		758	20,596		20,596	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	136,480		136,480	168,881		168,881	
OTHER FINES, FORFEITURES, AND PENALTIES-----	8,621		8,621		56,537	56,537	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	899,058	339,987	1,239,045	214,949	818,954	1,033,903	
RENTS AND CONCESSIONS-----	25,478		25,478	6,503	34,530	41,033	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,974,376	1,974,376		1,920,297	1,920,297	
STATE TRAILER COACH IN-LIEU TAX-----		22,176	22,176		5,006	5,006	
STATE CIGARETTE TAX-----		123,657	123,657		193,767	193,767	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	12,421	128,332	140,753	1,207	51,637	52,844	
STATE GASOLINE TAX-----	760,181		760,181	746,562		746,562	
OTHER STATE GRANTS-----	243,599	18,031	261,630	555,582	30,879	586,461	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	493,932		493,932	745,458		745,458	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,320,049		1,320,049	18,306		18,306	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	254,641		254,641	22,647		22,647	
SPECIAL POLICE DEPARTMENT SERVICES-----	77,808		77,808	92,698		92,698	
SPECIAL FIRE DEPARTMENT SERVICES-----	107,484		107,484	95,840		95,840	
PLAN CHECKING FEES-----	217,361		217,361	83,764		83,764	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	210,766		210,766	25,919		25,919	
STREET, SIDEWALK AND CURB REPAIRS-----	154,091		154,091				
WEED AND LOT CLEANING-----	14,194		14,194	11,343		11,343	
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,436,931		1,436,931	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				4,735		4,735	
PARKING FACILITIES-----	290,471		290,471				
PARKS AND RECREATION FEES-----	216,305		216,305	48,817		48,817	
GOLF COURSE FEES-----	93,844		93,844				
WATER SERVICE CHARGES AND CONNECTION FEES-----	8,476,048		8,476,048				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	142,951		142,951	369,357		369,357	
QUASI-EXTERNAL TRANSACTIONS-----	779,249		779,249				
OTHER CURRENT SERVICE CHARGES-----	27,800		27,800	100,009		100,009	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		26,811	26,811				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	113,213		113,213				
OTHER SOURCES OF REVENUES-----	713,265		713,265	568,376	621,925	1,190,301	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	53,606		53,606				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,397,655	\$14,607,447	\$34,005,102	\$5,958,596	\$17,369,098	\$23,327,694	

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	NAPA					NATIONAL CITY				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$383,832		\$9,719	\$393,551		\$393,551	\$606,541		\$5,204	\$611,745
MANAGEMENT AND SUPPORT-----	3,443,643		122,784	3,566,427	\$1,834,397	1,732,030	722,437		50,287	772,724
PUBLIC SAFETY										
POLICE-----	5,410,424 #&		9,551	5,419,975	525,997	4,893,978	7,126,923 #&		78,599	7,205,522
FIRE-----	3,309,710 #&		39,374	3,349,084	107,484	3,241,600	2,788,836 #		47,826	2,836,662
EMERGENCY MEDICAL SERVICES-----	489,592 #>		7,944	497,536	352,115	145,421	<			95,840
ANIMAL REGULATION-----							37,640			13,368
WEED ABATEMENT-----	24,633			24,633	14,194	10,439	11,610			11,343
STREET LIGHTING-----	511,498 #<		890	512,388		512,388	311,034 #<		1,500	312,534
DISASTER PREPAREDNESS-----	857,206		468,437	1,325,643	552,352	773,291	24,562		7,196	31,758
OTHER-----	290,505		2,091	292,596	292,596					
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,636,715		294	2,637,009	3,211,165	-574,156	1,236,121		1,282,350	2,518,471
STREET TREES & LANDSCAPING-----										2,090,259
PARKING FACILITIES-----	336,186		766	336,952	290,471	46,481	1,087,508			64,816
PUBLIC TRANSIT-----	787,993 <		415,867	1,203,860	1,203,860		788,785 <		51,387	840,172
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	698,172 #		11,662	709,834	472,002	237,832	469,694 #		2,434	472,128
CONSTRUCTION AND ENGINEERING-----										6,061
REGULATION ENFORCEMENT-----	688,329		542	688,871	573,264	115,607	1,166,288		18,254	1,184,542
REDEVELOPMENT-----	639,445			639,445	639,445					312,140
HOUSING-----										
EMPLOYMENT-----							97,654		12,726	110,380
COMMUNITY PROMOTION-----							55,926			55,926
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----										
SEWERS-----							703,401 #		225,532	928,933
CEMETERIES-----										1,436,931
OTHER-----									176,429	176,429
CULTURE AND LEISURE										
PARKS AND RECREATION-----	2,032,702 #		15,974	2,048,676	246,404	1,802,272	1,625,495 #		163,438	1,788,933
MARINA AND WHARFS-----										191,544
LIBRARIES-----							924,629 #&		18,020	942,649
MUSEUMS-----										158,233
GOLF COURSES-----	540			540	93,844	-93,304				784,416
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										
PUBLIC UTILITIES										
WATER-----	6,199,749 #		1,736,191	7,935,940	8,988,065	-1,052,125				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES	\$28,740,874		\$2,842,086	\$31,582,960	\$19,397,655	\$12,185,305	\$19,785,084		\$2,141,182	\$21,926,266

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,309,991	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,340,396,764	SECURED AND UNSECURED-----	\$5,149,095
TOTAL ASSESSED-----	\$2,343,706,755	HOMEOWNERS-----	128,727
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$83,479,617	SECURED AND UNSECURED-----	306,135
OTHER-----	107,118,232	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$190,597,849	RELIEF-----	1,439
NET ASSESSED VALUE	\$2,153,108,906	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,585,396
		VOTER APPROVED TAX RATE-----	00.015000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,229,855	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,136,294,608	SECURED AND UNSECURED-----	\$1,811,628
TOTAL ASSESSED-----	\$1,145,524,463	HOMEOWNERS-----	44,400
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$29,165,006	SECURED AND UNSECURED-----	2,171
OTHER-----	35,964,264	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$65,129,270	RELIEF-----	
NET ASSESSED VALUE	\$1,080,395,193	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$1,858,199
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$18,239,238
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$13,153,270

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$14,846,903
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$14,846,903

THE CITY OF NATIONAL CITY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE WAS NO SECURED LEVY.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 386

(POPULATION FROM 50,001 TO 100,000)

NEWPORT BEACH (ORANGE COUNTY)						NORWALK (LOS ANGELES COUNTY)					
(CURRENT EST. POP. 69,927)						(CURRENT EST. POP. 90,775)					
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES					
TAXES											
SECURED AND UNSECURED PROPERTY TAX-----		\$17,483,774	\$17,483,774		\$930,346	\$930,346					
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----											
PROPERTY TAX - PRIOR YEAR-----		575,258	575,258		31,324	31,324					
OTHER PROPERTY TAXES-----											
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					5,372	5,372					
SALES AND USE TAXES-----		11,997,545	11,997,545		6,149,431	6,149,431					
TRANSPORTATION TAX-----				\$2,207,882		2,207,882					
TRANSIENT LODGING TAXES-----		4,748,848	4,748,848		283,651	283,651					
FRANCHISES-----		831,571	831,571		840,573	840,573					
BUSINESS LICENSE TAXES-----	\$187,781	596,826	784,607		410,177	410,177					
REAL PROPERTY TRANSFER TAXES-----		673,978	673,978		195,044	195,044					
UTILITY USERS TAX-----											
OTHER NON-PROPERTY TAXES-----		626,984	626,984	60,611		60,611					
SPECIAL BENEFIT ASSESSMENTS											
FIRE-----											
PARAMEDICS-----											
POLICE-----											
LIGHTING-----	14,006		14,006								
OTHER-----											
LICENSES AND PERMITS											
CONSTRUCTION PERMITS-----	967,486		967,486	779,347		779,347					
OTHER LICENSES AND PERMITS-----	814,899		814,899	138,209	26,221	164,430					
FINES AND FORFEITURES											
VEHICLE CODE FINES-----	844,641		844,641	378,188		378,188					
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,948,179		1,948,179		193,332	193,332					
REVENUE FROM USE OF MONEY AND PROPERTY											
INVESTMENT EARNINGS-----	3,411,106		3,411,106	283,865	1,231,702	1,515,567					
RENTS AND CONCESSIONS-----	2,802,795		2,802,795	8,620	230,132	238,752					
ROYALTIES-----											
OTHER-----	665,782		665,782								
INTERGOVERNMENTAL											
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,378,139	2,378,139		3,470,299	3,470,299					
STATE TRAILER COACH IN-LIEU TAX-----		9,182	9,182		14,805	14,805					
STATE CIGARETTE TAX-----		223,321	223,321		198,652	198,652					
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		433,584	433,584		23,153	23,153					
STATE GASOLINE TAX-----	967,920		967,920	1,220,027		1,220,027					
OTHER STATE GRANTS-----	304,738	99,386	404,124	95,163	6,552	101,715					
COUNTY GRANTS OF STATE GASOLINE TAX-----											
COUNTY GRANTS-----											
FEDERAL REVENUE SHARING-----											
OTHER FEDERAL GRANTS-----	2,416,572		2,416,572	1,427,372		1,427,372					
OTHER TAXES IN-LIEU-----											
CURRENT SERVICE CHARGES											
ZONING FEES AND SUBDIVISION FEES-----	253,906		253,906	25,085		25,085					
SPECIAL POLICE DEPARTMENT SERVICES-----	48,423		48,423								
SPECIAL FIRE DEPARTMENT SERVICES-----	113,500		113,500								
PLAN CHECKING FEES-----	420,625		420,625	9,801		9,801					
ANIMAL SHELTER FEES AND CHARGES-----											
ENGINEERING FEES-----	84,820		84,820	35,472		35,472					
STREET, SIDEWALK AND CURB REPAIRS-----	96,688		96,688								
WEED AND LOT CLEANING-----	7,847		7,847	5,776		5,776					
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,112,620		1,112,620								
SOLID WASTE REVENUES-----				4,685		4,685					
FIRST AID AND AMBULANCE CHARGES-----											
LIBRARY FINES AND FEES-----	84,402		84,402								
PARKING FACILITIES-----	2,399,263		2,399,263								
PARKS AND RECREATION FEES-----	1,012,828		1,012,828	214,475		214,475					
GOLF COURSE FEES-----				153,132		153,132					
WATER SERVICE CHARGES AND CONNECTION FEES-----	8,435,522		8,435,522	1,006,481		1,006,481					
ELECTRIC REVENUES-----											
GAS REVENUES-----											
AIRPORT REVENUES-----											
CEMETERY REVENUES-----											
HOUSING REVENUES-----	513,386		513,386								
PORT AND HARBOR REVENUES-----											
HOSPITAL REVENUES-----											
TRANSIT REVENUES-----				553,556		553,556					
QUASI-EXTERNAL TRANSACTIONS-----				32,806		32,806					
OTHER CURRENT SERVICE CHARGES-----	526,153		526,153	24,853		24,853					
OTHER REVENUES											
SALE OF REAL AND PERSONAL PROPERTY-----		261,231	261,231	236,781	1,640	238,421					
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	2,927,079		2,927,079								
OTHER SOURCES OF REVENUES-----		343,679	343,679	39,708	192,819	232,527					
OTHER FINANCING SOURCES											
SALE OF BONDS-----											
NOTES AND OTHER-----											
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$33,382,967	\$41,283,306	\$74,666,273	\$8,941,895	\$14,435,225	\$23,377,120					

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

NEWPORT BEACH							NORWALK					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$584,411		\$1,801	\$586,212	-----	\$586,212	\$534,104		\$32,859	\$566,963	-----	\$566,963
MANAGEMENT AND SUPPORT-----	3,043,144		813,736	3,856,880	\$3,164,607	692,273	2,908,350		139,490	3,047,840	\$38,426	3,009,414
PUBLIC SAFETY												
POLICE-----	14,848,975 #		805,097	15,654,072	4,829,795	10,824,277	5,426,630 #>		32,891	5,459,521	378,188	5,081,333
FIRE-----	6,484,663 #		763,179	7,247,842	114,192	7,133,650						
EMERGENCY MEDICAL SERVICES-----	797,079 #		12,352	809,431		809,431						
ANIMAL REGULATION-----	187,250		14,250	201,500	40,870	160,630	275,549			275,549	126,480	149,069
WEED ABATEMENT-----	10,101			10,101	7,847	2,254					5,776	-5,776
STREET LIGHTING-----	934,014 #		172,562	1,106,576	14,006	1,092,570	559,524 #+		3,360	562,884		562,884
DISASTER PREPAREDNESS-----							2,824		3,806	6,630		6,630
OTHER-----							130,585			130,585		130,585
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,073,212		3,678,356	6,751,568	4,256,523	2,495,045	629,652		1,121,718	1,751,370	1,369,926	381,444
STREET TREES & LANDSCAPING-----	1,998,472		2,306,317	4,304,789		4,304,789	267,962		41,904	309,866		309,866
PARKING FACILITIES-----	776,596		696,614	1,473,210	2,420,271	-947,061						
PUBLIC TRANSIT-----		+					2,603,673 #+		190,319	2,793,992	2,808,959	-14,967
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,140,889 #		1,648,945	2,789,834	1,586,286	1,203,548	811,436 #		59,458	870,894	13,425	857,469
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,990,361		49,255	3,039,616	1,726,837	1,312,779	631,909		52,202	684,111	869,105	-184,994
REDEVELOPMENT-----												
HOUSING-----	63,114			63,114	513,386	-450,272	1,647,148		11,815	1,658,963	1,456,843	202,120
EMPLOYMENT-----												
COMMUNITY PROMOTION-----							203,248		6,298	209,546		209,546
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	1,764,888 #		361,329	2,126,217		2,126,217	67,596 <#		710	68,306	4,685	63,621
SEWERS-----	532,009 #		231,072	763,081	1,112,620	-349,539						
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,522,904 #		751,171	4,274,075	3,393,494	880,581	2,189,411 #		365,291	2,554,702	276,161	2,278,541
MARINA AND WHARFS-----	437,537		47,900	485,437		485,437						
LIBRARIES-----	2,597,301 #		247,864	2,845,165	276,265	2,568,900						
MUSEUMS-----							36,554			36,554		36,554
GOLF COURSES-----							127,044		5,625	132,669	153,132	-20,463
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							526,879		41,633	568,512	357,511	211,001
OTHER-----												
PUBLIC UTILITIES												
WATER-----	7,611,319 #		770,074	8,381,393	9,260,186	-878,793	781,506 #+		3,544	785,050	1,083,278	-298,228
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	506,011		87,561	593,572	665,782	-72,210						
TOTAL EXPENDITURES-----	\$53,904,250		\$13,459,435	\$67,363,685	\$33,382,967	\$33,980,718	\$20,361,584		\$2,112,923	\$22,474,507	\$8,941,895	\$13,532,612

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$575,220	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	10,029,855,951	SECURED AND UNSECURED-----	\$18,798,340
		HOMEOWNERS-----	405,189
TOTAL ASSESSED-----	\$10,030,431,171	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$96,966,326	HOMEOWNERS PROPERTY TAX	
OTHER-----	133,529,961	RELIEF-----	
TOTAL EXEMPTIONS	\$230,496,287	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$9,799,934,884	ALLOCATED AND LEVIED-----	\$19,203,529
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,381,017	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,161,632,901	SECURED AND UNSECURED-----	
		HOMEOWNERS-----	
TOTAL ASSESSED-----	\$2,173,013,918	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$96,654,182	HOMEOWNERS PROPERTY TAX	
OTHER-----	38,993,724	RELIEF-----	
TOTAL EXEMPTIONS	\$135,647,906	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,037,366,012	ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$40,853,179
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$39,313,651

\$22,589,946
\$14,666,298

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

PAGE 388

PALO ALTO (SANTA CLARA COUNTY)				PICO RIVERA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 56,989)				(CURRENT EST. POP. 59,337)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$6,527,897	\$6,527,897				
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX, PRIOR YEAR-----		161,119	161,119				
OTHER PROPERTY TAXES-----		51,702	51,702				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		12,353,591	12,353,591		\$4,085,581	\$4,085,581	
TRANSPORTATION TAX-----	\$202,418	202,418		\$552,564		552,564	
TRANSIENT LODGING TAXES-----		2,913,081	2,913,081		131,675	131,675	
FRANCHISES-----		128,401	128,401		747,018	747,018	
BUSINESS LICENSE TAXES-----					1,107,745	1,107,745	
REAL PROPERTY TRANSFER TAXES-----		352,732	352,732		100,011	100,011	
UTILITY USERS TAX-----		4,996,090	4,996,090				
OTHER NON-PROPERTY TAXES-----	403,600	788	404,388	25,752		25,752	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	775,599		775,599	248,092		248,092	
OTHER LICENSES AND PERMITS-----	447,645	36	447,681	61,226	22,618	83,844	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	255,057		255,057	251,075		251,075	
OTHER FINES, FORFEITURES, AND PENALTIES-----	52,878	981,150	1,034,028		193,861	193,861	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	6,102,053	2,149,637	8,251,690	198,923	737,720	936,643	
RENTS AND CONCESSIONS-----	220,323	360,520	580,843		63,467	63,467	
ROYALTIES-----							
OTHER-----	280,024		280,024				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,944,397	1,944,397		2,270,681	2,270,681	
STATE TRAILER COACH IN-LIEU TAX-----		2,551	2,551		4,957	4,957	
STATE CIGARETTE TAX-----		214,999	214,999		123,916	123,916	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		144,315	144,315				
STATE GASOLINE TAX-----	813,146		813,146	742,270		742,270	
OTHER STATE GRANTS-----	267,181	34,868	302,049	685,592	1,010	686,602	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	10,344		10,344	74,103		74,103	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	485,812		485,812	2,140,303		2,140,303	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	162,269		162,269	7,622		7,622	
SPECIAL POLICE DEPARTMENT SERVICES-----	128,159		128,159				
SPECIAL FIRE DEPARTMENT SERVICES-----	2,931,028		2,931,028				
PLAN CHECKING FEES-----	356,302		356,302	101,617		101,617	
ANIMAL SHELTER FEES AND CHARGES-----	188,333		188,333				
ENGINEERING FEES-----							
STREET, SIDEWALK AND CURB REPAIRS-----				812		812	
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	9,678,214		9,678,214				
SOLID WASTE REVENUES-----	7,949,111		7,949,111				
FIRST AID AND AMBULANCE CHARGES-----	483,685		483,685				
LIBRARY FINES AND FEES-----	93,724		93,724				
PARKING FACILITIES-----	361,620		361,620				
PARKS AND RECREATION FEES-----	934,887		934,887	432,785		432,785	
GOLF COURSE FEES-----	1,034,298		1,034,298	446,701		446,701	
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,874,355		7,874,355	3,251,037		3,251,037	
ELECTRIC REVENUES-----	59,977,736		59,977,736				
GAS REVENUES-----	15,388,776		15,388,776				
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	171,210		171,210				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	22,907		22,907	9,557		9,557	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	474,853		474,853	1,341,925		1,341,925	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----					318,429	318,429	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	139,991		139,991				
OTHER SOURCES OF REVENUES-----	72,871	19,315	92,186		88,667	88,667	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$118,740,409	\$33,337,189	\$152,077,598	\$10,571,956	\$9,997,356	\$20,569,312	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

PALO ALTO						PICO RIVERA						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							\$240,640			\$240,640		\$240,640
MANAGEMENT AND SUPPORT	\$827,199		\$673,904	\$1,501,103	\$41,383	\$1,459,720	4,554,901		\$392,449	4,947,350	\$452,116	4,495,234
PUBLIC SAFETY												
POLICE	10,479,480 #		64,620	10,544,100	506,194	10,037,906	3,591,023 >			3,591,023	651,682	2,939,341
FIRE	9,513,589 #			9,513,589	3,224,124	6,289,465						
EMERGENCY MEDICAL SERVICES	554,831 #			554,831	483,685	71,146						
ANIMAL REGULATION	715,805			715,805	220,058	495,747					61,226	-61,226
WEED ABATEMENT												
STREET LIGHTING		#					91,217 >			91,217		91,217
DISASTER PREPAREDNESS							107,378			107,378	129,818	-22,440
OTHER	1,678,878			1,678,878	306,358	1,372,520						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STDRM DRAINS	5,367,523		4,703,949	10,071,472	965,613	9,105,859	2,603,683		733,255	3,336,938	1,664,514	1,672,424
STREET TREES & LANDSCAPING					10,344	-10,344	824,190		1,860	826,050		826,050
PARKING FACILITIES					391,679	-391,679						
PUBLIC TRANSIT	141,132 <+			141,132	135,698	5,434	433,756 >		99,305	533,061	650,021	-116,960
AIRPORTS												
PORTS AND HARBORS												
OTHER	624,223		51,694	675,917	354,838	321,079						
COMMUNITY DEVELOPMENT												
PLANNING	1,428,021 #			1,428,021	37,379	1,390,642	232,114 #		2,130	234,244	1,744	232,500
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,200,265			4,200,265	1,443,008	2,757,257	435,850		1,537	437,387	383,083	54,304
REDEVELOPMENT												
HOUSING	341,040			341,040	968,046	-627,006	3,340,613		13,394	3,354,007	1,241,194	2,112,813
EMPLOYMENT							4,754			4,754	7,180	-2,426
COMMUNITY PROMOTION							74,358			74,358		74,358
OTHER	1,152,855			1,152,855	418,360	734,495						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,106,641 #<		910,967	8,017,608	8,775,678	-758,070						
SEWERS	7,493,858 #		2,609,554	10,103,412	10,334,564	-231,152						
CEMETERIES												
OTHER	81,873			81,873		81,873						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,162,058 #<			6,162,058	994,945	5,167,113	1,804,447 #		1,519,413	3,323,860	730,176	2,593,684
MARINA AND WHARFS												
LIBRARIES	3,317,119 #			3,317,119	214,151	3,102,968						
MUSEUMS												
GOLF COURSES	683,157			683,157	1,165,066	-481,909	483,247		45,498	528,745	446,828	81,917
SPORTS ARENA/STADIUMS							178,924			178,924	167,008	11,916
COMMUNITY CENTER/AUDITORIUMS	2,978,907			2,978,907		2,978,907						
OTHER	2,185,525		12,579	2,198,104	269,179	1,928,925	684,679		34,227	718,906	625,616	93,290
PUBLIC UTILITIES												
WATER	4,034,604 #		737,955	4,772,559	7,953,603	-3,181,044	2,858,082 #		73,539	2,931,621	3,359,750	-428,129
GAS	12,445,888		953,843	13,399,731	16,686,339	-3,286,608						
ELECTRIC	37,642,221		3,741,792	41,384,013	62,815,240	-21,431,227						
OTHER												
OTHER	1,823,591			1,823,591	24,877	1,798,714						
TOTAL EXPENDITURES	\$122,980,283		\$14,460,857	\$137,441,140	\$118,740,409	\$18,700,731	\$22,543,856		\$2,916,607	\$25,460,463	\$10,571,956	\$14,888,507

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED	\$8,138,117		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	6,378,757,063		SECURED AND UNSECURED	\$6,974,201	
			HOMEOWNERS	141,029	
TOTAL ASSESSED	\$6,386,895,180		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS	\$89,803,000		HOMEOWNERS PROPERTY TAX		
OTHER	507,840,663		RELIEF		
TOTAL EXEMPTIONS	\$597,643,663		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$5,789,251,517		ALLOCATED AND LEVIED	\$7,115,230	
			VOTER APPROVED TAX RATE		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED	\$6,965,719		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED	1,886,830,592		SECURED AND UNSECURED		
			HOMEOWNERS		
TOTAL ASSESSED	\$1,893,796,311		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED		
HOMEOWNERS	\$63,995,158		HOMEOWNERS PROPERTY TAX		
OTHER	18,280,290		RELIEF		
TOTAL EXEMPTIONS	\$82,275,448		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$1,811,520,863		ALLOCATED AND LEVIED		
			VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$47,770,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$40,390,000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$17,217,369
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$13,874,440

THE CITY OF PALO ALTO'S GENERAL GOVERNMENT EXPENDITURES WERE NOT REPORTED BECAUSE THEY WERE ALLOCATED AS OVERHEAD TO THE VARIOUS FUNCTION ACTIVITIES WITHIN THE CITY. THE CITY'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

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PLEASANTON (ALAMEDA COUNTY)				POWAY (SAN DIEGO COUNTY)			
(CURRENT EST. POP. 51,956)				(CURRENT EST. POP. 51,237)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$9,292,858	\$9,292,858		\$3,265,285	\$3,265,285	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$105,471		105,471	\$1,643,809		1,643,809	
PROPERTY TAX - PRIOR YEAR-----		316,415	316,415				
OTHER PROPERTY TAXES-----		414	414		17,045	17,045	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					107,529	107,529	
SALES AND USE TAXES-----		6,835,893	6,835,893		2,416,290	2,416,290	
TRANSPORTATION TAX-----	44,691		44,691	699,781		699,781	
TRANSIENT LODGING TAXES-----		1,458,917	1,458,917		21,788	21,788	
FRANCHISES-----		503,015	503,015		330,129	330,129	
BUSINESS LICENSE TAXES-----		624,925	624,925		27,400	27,400	
REAL PROPERTY TRANSFER TAXES-----		369,996	369,996		244,560	244,560	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	1,739,586	1,007,725	2,747,311	3,508,961		3,508,961	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				312,709		312,709	
OTHER-----				572,444		572,444	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,121,279		1,121,279	1,409,652		1,409,652	
OTHER LICENSES AND PERMITS-----	40,337	530	40,867	84,142		84,142	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	217,750		217,750	141,763		141,763	
OTHER FINES, FORFEITURES, AND PENALTIES-----							
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,155,064	807,833	1,962,897	882,490	3,651,025	4,533,515	
RENTS AND CONCESSIONS-----	32,129	4,588	36,717	26,235	75,011	101,246	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,691,057	1,691,057		1,749,212	1,749,212	
STATE TRAILER COACH IN-LIEU TAX-----		14,269	14,269		13,620	13,620	
STATE CIGARETTE TAX-----		136,669	136,669		92,845	92,845	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,856	256,664	258,520	49,158	91,964	141,122	
STATE GASOLINE TAX-----	673,805		673,805	690,380		690,380	
OTHER STATE GRANTS-----	439,310	25,594	464,904	261,042		261,042	
COUNTY GRANTS OF STATE GASOLINE TAX-----					7,371		
COUNTY GRANTS-----	303,651		303,651				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	3,421,872		3,421,872	713,858		713,858	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	72,308		72,308	247,799		247,799	
SPECIAL POLICE DEPARTMENT SERVICES-----	215,027		215,027				
SPECIAL FIRE DEPARTMENT SERVICES-----	193,946		193,946	492,576		492,576	
PLAN CHECKING FEES-----	404,645		404,645	1,053,409		1,053,409	
ANIMAL SHELTER FEES AND CHARGES-----	1,537		1,537				
ENGINEERING FEES-----	379,632		379,632	1,423,578		1,423,578	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	19,672		19,672	35,351		35,351	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,053,981		6,053,981	4,081,057		4,081,057	
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----				81,090		81,090	
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	694,478		694,478	472,370		472,370	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,334,317		4,334,317	6,403,000		6,403,000	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	10,051		10,051	16,711		16,711	
QUASI-EXTERNAL TRANSACTIONS-----	243,766		243,766	351,504		351,504	
OTHER CURRENT SERVICE CHARGES-----	29,525		29,525	382		382	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		154,606	154,606		833	833	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					19,042	19,042	
OTHER SOURCES OF REVENUES-----	159,665	15,353	175,018		573,998	573,998	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$22,109,351	\$23,517,321	\$45,626,672	\$25,655,251	\$12,704,947	\$38,360,198	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

PLEASANTON							POWAY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$463,363		\$44,336	\$507,699	\$14,763	\$492,936	\$317,151		\$159	\$317,310	-----	\$317,310
MANAGEMENT AND SUPPORT-----	1,279,510		18,427	1,297,937	256,054	1,041,883	2,181,961		9,280	2,191,241	\$374,376	1,816,865
PUBLIC SAFETY												
POLICE-----	6,451,925 #&		550,906	7,002,831	549,501	6,453,330	2,595,324 >		6,113	2,601,437	141,763	2,459,674
FIRE-----	4,540,495 #&		413,886	4,954,381	232,018	4,722,363	2,014,335 #&		45,783	2,060,118	668,031	1,392,087
EMERGENCY MEDICAL SERVICES-----		>+					369,269 #		33,977	403,246	81,090	322,156
ANIMAL REGULATION-----	70,974			70,974	12,410	58,564					528	-528
WEED ABATEMENT-----					19,672	-19,672	28,661			28,661	35,351	-6,690
STREET LIGHTING-----	493,593 +			493,593		493,593	204,264 <+			204,264	312,709	-108,445
DISASTER PREPAREDNESS-----							20,759			20,759		20,759
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,301,634		1,953,968	3,255,602	1,905,178	1,350,424	1,827,995		6,455	1,834,450	1,959,403	-124,953
STREET TREES & LANDSCAPING-----	397,032		12,998	410,030		410,030	88,272			88,272	572,444	-484,172
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	124,575 +		1,081	125,656	83,662	41,994	167,091 <>			167,091	161,327	5,764
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	846,166 #		34,361	880,527	934	879,593	718,310 #		1,215	719,525		719,525
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,054,910		276,797	3,331,707	2,003,784	1,327,923	3,134,439		30,643	3,165,082	5,076,122	-1,911,040
REDEVELOPMENT-----												
HOUSING-----	6,530		8,841,508	8,848,038	3,253,989	5,594,049	879,581			879,581		879,581
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	170,520		19,997	190,517	19,997	170,520	26,331			26,331		26,331
OTHER-----											2,592,987	-2,592,987
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	96,516 <		37,555	134,071		134,071						
SEWERS-----	5,136,761 #>		1,561,316	6,698,077	6,481,417	216,660	2,568,340 #			2,568,340	4,787,324	-2,218,984
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,591,331 #		3,229,959	5,821,290	2,770,637	3,050,653	2,911,291 #		127,095	3,038,386	794,805	2,243,581
MARINA AND WHARFS-----												
LIBRARIES-----	243,419 +		2,255,019	2,498,438		2,498,438						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----	27,500			27,500		27,500						
PUBLIC UTILITIES												
WATER-----	3,626,000 #		406,058	4,032,058	4,505,335	-473,277	5,708,915 #			5,708,915	8,096,991	-2,388,076
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$30,922,754		\$19,658,172	\$50,580,926	\$22,109,351	\$28,471,575	\$25,762,289		\$260,720	\$26,023,009	\$25,655,251	\$367,758

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,264,577	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,901,131,522	SECURED AND UNSECURED-----	\$9,692,407
TOTAL ASSESSED-----	\$3,905,396,099	HOMEOWNERS-----	260,313
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$79,182,600	SECURED AND UNSECURED-----	69,877
OTHER-----	20,947,270	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$100,129,870	RELIEF-----	1,425
NET ASSESSED VALUE	\$3,805,266,229	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$10,024,022
		VOTER APPROVED TAX RATE-----	00.001800

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,110,921,454	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$2,110,921,454	SECURED AND UNSECURED-----	\$4,579,266
TOTAL ASSESSED-----	\$2,110,921,454	HOMEOWNERS-----	112,806
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$61,460,203	SECURED AND UNSECURED-----	1,256,841
OTHER-----	26,210,500	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$87,670,703	RELIEF-----	22,054
NET ASSESSED VALUE	\$2,023,250,751	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,970,967
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$24,574,318
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$21,886,904

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$12,675,065
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,500,594

THE CITY OF PDWAY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

REDDING (SHASTA COUNTY)				REDLANDS (SAN BERNARDINO COUNTY)			
(CURRENT EST. POP. 59,836)				(CURRENT EST. POP. 59,833)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$3,659,247	\$3,659,247		\$4,753,482	\$4,753,482	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$646,871		646,871	
PROPERTY TAX - PRIOR YEAR-----		206,250	206,250		394,419	394,419	
OTHER PROPERTY TAXES-----					26,881	26,881	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		7	7		102,067	102,067	
SALES AND USE TAXES-----		9,219,006	9,219,006		5,059,909	5,059,909	
TRANSPORTATION TAXES-----	\$92,809						
TRANSIENT LODGING TAXES-----		1,494,367	1,494,367		165,480	165,480	
FRANCHISES-----		351,177	351,177		491,202	491,202	
BUSINESS LICENSE TAXES-----		162,591	162,591		736,627	736,627	
REAL PROPERTY TRANSFER TAXES-----		138,991	138,991		173,202	173,202	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	1,233,549		1,233,549	23,474	559,958	583,432	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----				797,902		797,902	
POLICE-----							
LIGHTING-----							
OTHER-----				45,793		45,793	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	998,166		998,166	409,333		409,333	
OTHER LICENSES AND PERMITS-----	32,308	352	32,660	110,426	908	111,334	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	219,059		219,059	79,862		79,862	
OTHER FINES, FORFEITURES, AND PENALTIES-----		140,970	140,970		80,728	80,728	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	3,675,270	734,344	4,409,614	177,754	492,039	669,793	
RENTS AND CONCESSIONS-----	26,418	31,508	57,926		192,317	192,317	
ROYALTIES-----							
OTHER-----				110,516		110,516	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,931,590	1,931,590		2,165,358	2,165,358	
STATE TRAILER COACH IN-LIEU TAX-----		39,674	39,674		511,169	511,169	
STATE CIGARETTE TAX-----		181,674	181,674		136,914	136,914	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		164,663	164,663	32,024		32,024	
STATE GASOLINE TAX-----	828,897		828,897	754,874		754,874	
OTHER STATE GRANTS-----	744,346		759,631	1,076,630		1,107,605	
COUNTY GRANTS OF STATE GASOLINE TAX-----		15,285			30,975		
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,031,654		1,031,654				
OTHER TAXES IN-LIEU-----		1,254,989	1,254,989		113,200	113,200	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	97,984		97,984	298,418		298,418	
SPECIAL POLICE DEPARTMENT SERVICES-----				169,662		169,662	
SPECIAL FIRE DEPARTMENT SERVICES-----	12,426		12,426	25,481		25,481	
PLAN CHECKING FEES-----	412,564		412,564	398,525		398,525	
ANIMAL SHELTER FEES AND CHARGES-----	7,442		7,442	15,125		15,125	
ENGINEERING FEES-----	91,592		91,592	305,744		305,744	
STREET, SIDEWALK AND CURB REPAIRS-----	15,985		15,985	107,373		107,373	
WEED AND LOT CLEANING-----	375		375				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,585,854		3,585,854	4,985,834		4,985,834	
SOLID WASTE REVENUES-----	3,235,046		3,235,046	2,955,301		2,955,301	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				16,080		16,080	
PARKING FACILITIES-----	97,475		97,475				
PARKS AND RECREATION FEES-----	127,809		127,809	430,440		430,440	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,620,896		4,620,896	8,190,603		8,190,603	
ELECTRIC REVENUES-----	34,415,549		34,415,549				
GAS REVENUES-----							
AIRPORT REVENUES-----	597,813		597,813	42,585		42,585	
CEMETERY REVENUES-----				424,874		424,874	
HOUSING REVENUES-----	2,703,892		2,703,892				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----				1,253,200		1,253,200	
OTHER CURRENT SERVICE CHARGES-----	325,671		325,671	614,565		614,565	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	850	142,444	143,294				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,637,405		1,637,405		16,425	16,425	
OTHER SOURCES OF REVENUES-----	24,355	314,146	338,501	575,340	897,926	1,473,266	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	23,770,000		23,770,000				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$84,663,459	\$20,183,275	\$104,846,734	\$25,074,609	\$17,101,186	\$42,175,795	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	REDDING			NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	REDLANDS			NET EXPENDITURE
			TOTAL EXPENDITURE	FUNCTIONAL REVENUES						TOTAL EXPENDITURE	FUNCTIONAL REVENUES		
GENERAL GOVERNMENT													
LEGISLATIVE-----	\$599,305		\$2,551	\$601,856		\$601,856	\$408,253			\$408,253			\$408,253
MANAGEMENT AND SUPPORT-----	1,669,051		37,526	1,706,577	\$130,631	1,575,946	2,478,587		\$55,275	2,533,862	\$1,253,200		1,280,662
PUBLIC SAFETY													
POLICE-----	5,150,292 #		142,440	5,292,732	701,745	4,590,987	6,577,852 #		47,716	6,625,568	271,788		6,353,780
FIRE-----	3,038,771 #&		374,448	4,213,219	53,630	4,159,589	3,826,628 #		2,795	3,829,423	25,481		3,803,942
EMERGENCY MEDICAL SERVICES---	1,635,468 #&		112,894	1,748,362		1,748,362	785,527 #		6,503	792,030	797,902		-5,872
ANIMAL REGULATION-----	217,591			217,591	39,473	178,118	367,652			367,652	48,355		319,297
WEED ABATEMENT-----					375	-375	53,463			53,463	45,793		7,670
STREET LIGHTING-----	536,117 #			536,117		536,117		#					
DISASTER PREPAREDNESS-----							5,050		5,898	10,948			10,948
OTHER-----													
TRANSPORTATION													
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,287,026		960,387	4,247,413	1,831,751	2,415,662	3,380,492		592,299	3,972,791	2,286,576		1,686,215
STREET TREES & LANDSCAPING---							667,602			667,602	56,069		611,533
PARKING FACILITIES-----	210,902		74,248	285,150	144,540	140,610	37,334		1,815	39,149	91,635		-52,486
PUBLIC TRANSIT-----													
AIRPORTS-----	736,999		445,646	1,182,645	1,112,460	70,185	114,506		128,518	243,024	57,178		185,846
PORTS AND HARBORS-----													
OTHER-----													
COMMUNITY DEVELOPMENT													
PLANNING-----	898,851 #		19,845	918,696		918,696	855,037 #		5,942	860,979			860,979
CONSTRUCTION AND ENGINEERING													
REGULATION ENFORCEMENT-----	572,071		12,631	584,702	1,600,306	-1,015,604	439,504		9,679	449,183	1,488,754		-1,039,571
REDEVELOPMENT-----							577,800			577,800	575,340		2,460
HOUSING-----	2,622,987		38,427	2,661,414	2,893,612	-232,198	47,778			47,778			47,778
EMPLOYMENT-----													
COMMUNITY PROMOTION-----	522,947		399,845	922,792		922,792	22,500			22,500			22,500
OTHER-----	271,548			271,548	67,376	204,172							
HEALTH													
PHYSICAL & MENTAL HEALTH-----													
HOSPITALS & SANITARIUMS-----													
SOLID WASTE-----	3,290,970 #		546,101	3,837,071	3,437,124	399,947	3,753,181 #		135,992	3,889,173	2,955,301		933,872
SEWERS-----	3,159,861 #		904,723	4,064,584	27,670,772	-23,606,188	5,624,508 #		4,473,392	10,097,900	4,985,834		5,112,066
CEMETERIES-----							540,378		17,616	557,994	503,778		54,216
OTHER-----													
CULTURE AND LEISURE													
PARKS AND RECREATION-----	1,538,960 #		607,550	2,146,510	574,099	1,572,411	2,555,004 #		2,910,752	5,465,756	1,177,127		4,288,629
MARINA AND WHARFS-----													
LIBRARIES-----													
MUSEUMS-----	614,238		60,181	674,419		674,419	1,018,404 #		2,070,797	3,089,201	62,569		3,026,632
GOLF COURSES-----													14,610
SPORTS ARENA/STADIUMS-----													
COMMUNITY CENTER/AUDITORIUMS-	651,582		39,572	691,154	263,466	427,688	484,784		1,754	486,538	6,553		479,985
OTHER-----													
PUBLIC UTILITIES													
WATER-----	3,649,658 #		1,537,666	5,187,324	4,840,946	346,378	8,248,847 #		801,715	9,050,562	8,274,860		775,702
GAS-----													
ELECTRIC-----	32,570,471		10,372,130	42,942,601	39,301,153	3,641,448							
OTHER-----													
OTHER	259,546		163,970	423,516		423,516	141,129			141,129	110,516		30,613
TOTAL EXPENDITURES	\$68,505,212		\$16,852,781	\$85,357,993	\$84,663,459	\$694,534	\$43,026,410		\$11,268,458	\$54,294,868	\$25,074,609		\$29,220,259

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$1,904,708	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,277,104,411	SECURED AND UNSECURED-----	\$4,154,544
		HOMEOWNERS-----	169,808
TOTAL ASSESSED-----	\$2,279,009,119	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$76,045,661	HOMEOWNERS PROPERTY TAX	
OTHER-----	116,234,553	RELIEF-----	
TOTAL EXEMPTIONS	\$192,280,214	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,086,728,905	ALLOCATED AND LEVIED-	\$4,324,352
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,286,332	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,102,028,598	SECURED AND UNSECURED-----	\$5,479,611
		HOMEOWNERS-----	179,294
TOTAL ASSESSED-----	\$2,110,314,930	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	655,323
HOMEOWNERS-----	\$73,848,766	HOMEOWNERS PROPERTY TAX	
OTHER-----	102,051,916	RELIEF-----	97,906
TOTAL EXEMPTIONS	\$175,900,682	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,934,414,248	ALLOCATED AND LEVIED-	\$6,412,134
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$46,782,329
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$35,713,500

THE CITY OF REDLANDS' STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES. ALSO THE CITY'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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REDONDO BEACH (LOS ANGELES COUNTY)

(CURRENT EST. POP. 64,986)

REDWOOD CITY (SAN MATEO COUNTY)

(CURRENT EST. POP. 61,598)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,000,831	\$8,000,831		\$8,631,541	\$8,631,541
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$28,103		28,103
PROPERTY TAX - PRIOR YEAR-----					137,880	137,880
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					71,988	71,988
SALES AND USE TAXES-----		6,928,213	6,928,213		8,790,306	8,790,306
TRANSPORTATION TAX-----	\$767,409		767,409	156,040		156,040
TRANSIENT LODGING TAXES-----		884,322	884,322		793,411	793,411
FRANCHISES-----		1,038,637	1,038,637		402,704	402,704
BUSINESS LICENSE TAXES-----		1,054,812	1,054,812		256,655	256,655
REAL PROPERTY TRANSFER TAXES-----		1,776,182	1,776,182		347,261	347,261
UTILITY USERS TAX-----		3,644,943	3,644,943		3,063,029	3,063,029
OTHER NON-PROPERTY TAXES-----	998,000		998,000	4,653,213		4,653,213
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	1,303,601		1,303,601			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,393,133		1,393,133	1,207,253		1,207,253
OTHER LICENSES AND PERMITS-----	252,820		252,820	240	3,583	3,823
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	597,672		597,672	333,800		333,800
OTHER FINES, FORFEITURES, AND PENALTIES-----		807,209	807,209		141,418	141,418
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	713,811	2,794,808	3,508,619	1,524,793	1,484,844	3,009,637
RENTS AND CONCESSIONS-----	411,370		411,370		71,765	71,765
ROYALTIES-----	110,146	14,624	124,770			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,248,409	2,248,409		2,097,295	2,097,295
STATE TRAILER COACH IN-LIEU TAX-----		3,907	3,907		9,989	9,989
STATE CIGARETTE TAX-----		171,580	171,580		188,709	188,709
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		180,553	180,553		208,914	209,683
STATE GASOLINE TAX-----	872,257		872,257	871,081		871,081
OTHER STATE GRANTS-----	460,751	35,447	496,198		28,430	674,059
COUNTY GRANTS OF STATE GASOLINE TAX-----	1,150,000		1,150,000			
COUNTY GRANTS-----	76,000		76,000	377,293		377,293
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,443,717		1,443,717	1,702,578		1,702,578
OTHER TAXES IN-LIEU-----					1,036,350	1,036,350
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	563,412		563,412	603,017		603,017
SPECIAL POLICE DEPARTMENT SERVICES-----	128,201		128,201	63,715		63,715
SPECIAL FIRE DEPARTMENT SERVICES-----	62,954		62,954	287,709		287,709
PLAN CHECKING FEES-----	760,809		760,809	318,249		318,249
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	94,794		94,794			
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	957		957	10,106		10,106
SEWER SERVICE CHARGES AND CONNECTION FEES-----	29,276		29,276	4,548,760		4,548,760
SOLID WASTE REVENUES-----	58,021		58,021			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	17,578		17,578	45,992		45,992
PARKING FACILITIES-----	325,046		325,046	323,019		323,019
PARKS AND RECREATION FEES-----	419,985		419,985	270,550		270,550
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				7,162,403		7,162,403
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	2,854,566		2,854,566			
PORT AND HARBOR REVENUES-----	5,780,626		5,780,626	2,594,975		2,594,975
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	143,130		143,130			
QUASI-EXTERNAL TRANSACTIONS-----				1,087,424		1,087,424
OTHER CURRENT SERVICE CHARGES-----	265,782		265,782	577,379		577,379
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		4,795	4,795	9,842	3,175	13,017
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	75,740	91,654	167,394	53,238		53,238
OTHER SOURCES OF REVENUES-----		667,610	667,610	12,799	71,514	84,313
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$22,129,650	\$30,348,536	\$52,478,186	\$29,469,969	\$27,840,761	\$57,310,730

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

REDONDO BEACH						REDWOOD CITY						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$752,721		\$13,723	\$766,444		\$766,444	\$603,545		\$653	\$604,198		\$604,198
MANAGEMENT AND SUPPORT-----	5,434,933		242,920	5,677,853	\$41,450	5,636,403	3,538,343		58,163	3,596,506	\$1,736,944	1,859,562
PUBLIC SAFETY												
POLICE-----	10,493,542 #		104,409	10,597,951	826,079	9,771,872	8,138,962 #&		291,839	8,430,801	174,416	8,256,385
FIRE-----	4,985,650 #		106,588	5,092,238	62,954	5,029,284	5,620,293 #		64,356	5,684,649	287,709	5,396,940
EMERGENCY MEDICAL SERVICES-----	1,558,016 #<		33,309	1,591,325		1,591,325		<				
ANIMAL REGULATION-----	150,463			150,463	41,870	108,593						
WEED ABATEMENT-----					957	957	25,513			25,513	10,106	15,407
STREET LIGHTING-----	1,426,306 #		665	1,426,971	1,303,601	123,370	1,066,420 #		80,687	1,147,107	369,330	777,777
DISASTER PREPAREDNESS-----	15,502		851	16,353		16,353	28,240			28,240		28,240
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,134,129		77,282	3,211,411	2,503,045	708,366	1,432,668		3,163,757	4,596,425	6,962,278	-2,365,853
STREET TREES & LANDSCAPING-----	380,104			380,104		380,104	1,935,051		72,748	2,007,799		2,007,799
PARKING FACILITIES-----	1,432,417			1,432,417	325,046	1,107,371	134,391			134,391	408,519	-274,128
PUBLIC TRANSIT-----	880,062 <			880,062	1,094,333	-214,271		>				
AIRPORTS-----												
PORTS AND HARBORS-----	6,290,470			6,290,470	6,604,583	-314,113	2,420,210		312,965	2,733,175	2,691,689	41,486
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	630,180 #		2,586	632,766		632,766	720,680 #		82,796	803,476		803,476
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	2,055,075		15,268	2,070,343	2,933,554	-863,211	2,352,246		45,318	2,397,564	2,147,224	250,340
REDEVELOPMENT-----	456,809		257,962	714,771	213,580	501,191						
HOUSING-----	3,385,726			3,385,726	3,766,428	-380,702	472,062		9,402	481,464	678,967	-197,503
EMPLOYMENT-----	467,017			467,017	462,437	4,580	593,019		4,017	597,036		597,036
COMMUNITY PROMOTION-----	131,478			131,478		131,478	101,107			101,107	11,508	89,599
OTHER-----	719,063		8,998	728,061	176,867	551,194						
HEALTH												
PHYSICAL & MENTAL HEALTH-----							300,442			300,442	119,043	181,399
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	129,536 <			129,536	198,648	-69,112		<				
SEWERS-----	366,785 #			366,785	29,276	337,509	4,065,993		23,489	4,089,482	4,806,738	-717,256
CEMETERIES-----									172,396	172,396		172,396
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,667,775 #		4,715	3,672,490	1,486,779	2,185,711	1,398,032 #		593,677	1,991,709	487,527	1,504,182
MARINA AND WHARFS-----												
LIBRARIES-----	663,375 #		82,818	746,193	60,077	686,116	3,530,624 #		1,743,947	5,274,571	327,611	4,946,960
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							1,165,817		1,009,695	2,175,512	611,140	1,564,372
OTHER-----												
PUBLIC UTILITIES												
WATER-----		<					5,153,447 #		295,992	5,449,439	7,639,220	-2,189,781
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$49,607,134		\$952,094	\$50,559,228	\$22,129,650	\$28,429,578	\$44,797,105		\$8,025,897	\$52,823,002	\$29,469,969	\$23,353,033

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$2,506,143		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	4,255,324,672		SECURED AND UNSECURED-----	\$8,635,813	
			HOMEOWNERS-----	180,042	
TOTAL ASSESSED-----	\$4,257,830,815		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$69,026,360		HOMEOWNERS PROPERTY TAX		
OTHER-----	22,888,338		RELIEF-----		
TOTAL EXEMPTIONS	\$91,914,698		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$4,165,916,117		ALLOCATED AND LEVIED-----	\$8,815,855	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$6,593,728		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	4,018,186,390		SECURED AND UNSECURED-----	\$9,027,269	
			HOMEOWNERS-----	212,259	
TOTAL ASSESSED-----	\$4,024,780,118		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----		
HOMEOWNERS-----	\$79,549,004		HOMEOWNERS PROPERTY TAX		
OTHER-----	115,223,596		RELIEF-----		
TOTAL EXEMPTIONS	\$194,772,600		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$3,830,007,518		ALLOCATED AND LEVIED-----	\$9,239,528	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$25,040,405
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$22,534,562

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$30,540,415
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$22,441,270

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 396

(POPULATION FROM 50,001 TO 100,000)

RIALTO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 64,313)

RICHMOND (CONTRA COSTA COUNTY)

(CURRENT EST. POP. 82,004)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$2,589,026	\$2,589,026		\$16,009,114	\$16,009,114
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,993,110		1,993,110	\$5,924,942		5,924,942
PROPERTY TAX - PRIOR YEAR-----		185,291	185,291			
OTHER PROPERTY TAXES-----		422,939	422,939		655,612	655,612
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					7,854,537	7,854,537
SALES AND USE TAXES-----		2,833,374	2,833,374		282,089	282,089
TRANSPORTATION TAX-----					82,797	82,797
TRANSIENT LODGING TAXES-----		13,955	13,955		1,337,194	1,337,194
FRANCHISES-----		668,808	668,808		1,028,980	1,028,980
BUSINESS LICENSE TAXES-----		460,975	460,975		154,452	154,452
REAL PROPERTY TRANSFER TAXES-----		182,058	182,058		7,387,456	7,387,456
UTILITY USERS TAX-----		372,611	372,611		143,895	143,895
OTHER NON-PROPERTY TAXES-----	4,801,927		4,801,927			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	291,492		291,492			
OTHER-----	210,675		210,675			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,162,129		1,162,129	785,878		785,878
OTHER LICENSES AND PERMITS-----	120,238	3,686	123,924	122,212	47,161	169,373
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	122,128		122,128	220,332		220,332
OTHER FINES, FORFEITURES, AND PENALTIES-----		53,617	53,617		105,798	105,798
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,018,381	1,657,890	3,676,271	315,003	1,266,672	1,581,675
RENTS AND CONCESSIONS-----		84,627	84,627	177,516	20,386	197,902
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,125,300	2,125,300		2,821,659	2,821,659
STATE TRAILER COACH IN-LIEU TAX-----		17,510	17,510			
STATE CIGARETTE TAX-----		101,360	101,360		197,203	197,203
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	102,226	103,936	206,162	94,831	395,481	490,312
STATE GASOLINE TAX-----	819,363		819,363	1,096,310		1,096,310
OTHER STATE GRANTS-----	480,533	8,730	489,263	1,243,043	67,573	1,310,616
COUNTY GRANTS OF STATE GASOLINE TAX-----	739,309		739,309	84,298		84,298
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	380,298		380,298	3,597,272		3,597,272
OTHER TAXES IN-LIEU-----					29,445	29,445
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	31,925		31,925	66,252		66,252
SPECIAL POLICE DEPARTMENT SERVICES-----	43,920		43,920			
SPECIAL FIRE DEPARTMENT SERVICES-----	13,063		13,063	332,755		332,755
PLAN CHECKING FEES-----	595,884		595,884	268,329		268,329
ANIMAL SHELTER FEES AND CHARGES-----	3,160		3,160			
ENGINEERING FEES-----	521,109		521,109	3,732		3,732
STREET, SIDEWALK AND CURB REPAIRS-----					364	364
WEED AND LOT CLEANING-----	64,771		64,771			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	9,594,166		9,594,166	4,781,595		4,781,595
SOLID WASTE REVENUES-----				50,915		50,915
FIRST AID AND AMBULANCE CHARGES-----	513,088		513,088			
LIBRARY FINES AND FEES-----				10,430		10,430
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	239,923		239,923	430,462		430,462
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,528,210		4,528,210			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	91,010		91,010			
CEMETERY REVENUES-----	35,191		35,191			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----				3,512,284		3,512,284
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				55,166		55,166
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	138,385		138,385	1,510,119		1,510,119
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	12,394	1,924	14,318	117,177	18,677	135,854
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	61,420	44,966	106,386	13,463	56,644	70,107
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----	9,019,684		9,019,684			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$38,749,112	\$11,932,583	\$50,681,695	\$25,240,664	\$39,536,841	\$64,777,505

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

RIALTO							RICHMOND					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$646,865		\$16,892	\$663,757	\$104,076	\$559,681	\$1,073,096		\$8,296	\$1,081,392		\$1,081,392
MANAGEMENT AND SUPPORT-----	1,370,003		29,814	1,399,817	128,112	1,271,705	2,623,800		485,483	3,109,283		3,109,283
PUBLIC SAFETY												
POLICE-----	6,346,535	#&	514,382	6,860,917	2,154,580	4,706,337	14,401,118	#	166,994	14,568,112	\$4,478,548	10,089,564
FIRE-----	2,920,924	#&	317,757	3,238,681	1,716,246	1,522,435	7,654,485	#>	67,198	7,721,683	2,453,900	5,267,783
EMERGENCY MEDICAL SERVICES-----	749,893		3,424	753,317	621,243	132,074						
ANIMAL REGULATION-----	141,177			141,177	114,750	26,427	103,098			103,098		103,098
WEED ABATEMENT-----	46,810			46,810	64,771	-17,961	90,018			90,018	364	89,654
STREET LIGHTING-----	400,507	#+		400,507	291,492	109,015	442,164	#		442,164		442,164
DISASTER PREPAREDNESS-----	77,724		1,418	79,142		79,142	78,064			78,064	73,686	4,378
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,500,425		9,032,714	10,533,139	8,802,819	1,730,320	584,596		1,320,000	1,904,596	1,756,962	147,634
STREET TREES & LANDSCAPING-----	248,473		13,548	262,021	1,231,858	-969,837						
PARKING FACILITIES-----							327,693	#<	43,385	371,078	342,549	28,529
AIRPORTS-----	147,208	+	661,296	808,504	440,487	368,017	5,391,675			5,391,675	3,512,284	1,879,391
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	300,326	#	3,710	304,036	38,460	265,576	845,111	#&<>	2,237	847,348	81,810	765,538
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,022,346		23,151	2,045,497	2,705,809	-660,312	3,125,002		10,599	3,135,601	1,567,699	1,567,902
REDEVELOPMENT-----												
HOUSING-----							1,096,000			1,096,000	1,096,000	
EMPLOYMENT-----							2,501,272			2,501,272	2,501,272	
COMMUNITY PROMOTION-----	70,174			70,174	51,760	18,414	953,730			953,730		953,730
OTHER-----	85,887		674	86,561	7,448	79,113						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<									50,915	-50,915
SEWERS-----	874,998	#<	620,473	1,495,471	12,107,675	-10,612,204	3,120,632	#>	597,874	3,718,506	5,441,165	-1,722,659
CEMETERIES-----	77,231			77,231	40,328	36,903						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,720,134	#	2,650,637	4,370,771	1,400,120	2,970,651	4,113,496	#&	44,852	4,158,348	436,986	3,721,362
MARINA AND WHARFS-----							1,061,394			1,061,394	1,258,578	197,184
LIBRARIES-----		+					2,458,990	#	15,491	2,474,481	10,430	2,464,051
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							416,061		63,178	479,239	177,516	301,723
OTHER-----	143,807		642	144,449	114,206	30,243						
PUBLIC UTILITIES												
WATER-----	1,732,666	#	799,386	2,532,052	6,612,872	-4,080,820		<				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$21,624,113		\$14,689,918	\$36,314,031	\$38,749,112	\$-2,435,081	\$52,461,495		\$2,825,587	\$55,287,082	\$25,240,664	\$30,046,418

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,486,520	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,753,701,096	SECURED AND UNSECURED	\$3,693,958
TOTAL ASSESSED-----	\$1,763,187,616	HOMEOWNERS-----	116,770
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$72,460,622	SECURED AND UNSECURED	2,101,436
OTHER-----	13,057,410	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$85,518,032	RELIEF-----	96,082
NET ASSESSED VALUE	\$1,677,669,584	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$6,008,246
		VOTER APPROVED TAX RATE-----	00.132620

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$23,417,829	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,513,558,090	SECURED AND UNSECURED	\$14,164,269
		HOMEOWNERS-----	449,378
TOTAL ASSESSED-----	\$4,536,975,919	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,725,891
HOMEOWNERS-----	\$108,613,695	HOMEOWNERS PROPERTY TAX	
OTHER-----	48,497,006	RELIEF-----	152,059
TOTAL EXEMPTIONS	\$157,110,701	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$20,491,597
NET ASSESSED VALUE	\$4,379,865,218	VOTER APPROVED TAX RATE-----	00.140000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----	\$16,567,616
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----	\$11,571,900

-----	\$94,346,012
-----	\$53,344,152

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

SAN BUENAVENTURA (VENTURA COUNTY)

(CURRENT EST. POP. 90,826)

SAN LEANDRO (ALAMEDA COUNTY)

(CURRENT EST. POP. 67,454)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,141,507	\$8,141,507		\$5,215,725	\$5,215,725
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		402,307	402,307			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		84,194	84,194		22,542	22,542
SALES AND USE TAXES-----		13,952,464	13,952,464		13,682,271	13,682,271
TRANSPORTATION TAX-----	\$1,090,388	1,090,388	1,090,388	\$1,301,671	1,301,671	1,301,671
TRANSIENT LODGING TAXES-----		1,820,928	1,820,928		191,831	191,831
FRANCHISES-----		801,860	801,860		1,449,944	1,449,944
BUSINESS LICENSE TAXES-----		745,852	745,852		653,273	653,273
REAL PROPERTY TRANSFER TAXES-----		363,544	363,544		201,596	201,596
UTILITY USERS TAX-----		4,503,787	4,503,787		3,874,221	3,874,221
OTHER NON-PROPERTY TAXES-----	2,104,701	149,155	2,253,856	690,906		690,906
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	881,679		881,679			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	645,513		645,513	493,070		493,070
OTHER LICENSES AND PERMITS-----	555	3,625	4,180	471,770		471,770
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	335,508		335,508	305,754		305,754
OTHER FINES, FORFEITURES, AND PENALTIES-----		169,703	169,703		247,291	247,291
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,341,017	7,006,410	9,347,427	946,680	1,870,760	2,817,440
RENTS AND CONCESSIONS-----	31,700	103,106	134,806	680,516	56,030	736,546
ROYALTIES-----						
OTHER-----	1,437	11,787	13,224			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,043,254	3,043,254		2,321,154	2,321,154
STATE TRAILER COACH IN-LIEU TAX-----		41,058	41,058		165,702	165,702
STATE CIGARETTE TAX-----		270,075	270,075		258,693	258,693
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		225,232	225,232		145,313	145,313
STATE GASOLINE TAX-----	1,214,900		1,214,900	925,095		925,095
OTHER STATE GRANTS-----	1,762,599	1,434	1,764,033	567,160	30,295	597,455
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----						
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,789,016		1,789,016	1,352,427		1,352,427
OTHER TAXES IN-LIEU-----	28,140		28,140			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	143,757		143,757	28,889		28,889
SPECIAL POLICE DEPARTMENT SERVICES-----	340,252		340,252	45,548		45,548
SPECIAL FIRE DEPARTMENT SERVICES-----	713		713			
PLAN CHECKING FEES-----	240,782		240,782			
ANIMAL SHELTER FEES AND CHARGES-----				3,855		3,855
ENGINEERING FEES-----	288,008		288,008	72,258		72,258
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	38,642		38,642			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,175,519		6,175,519	3,253,852		3,253,852
SOLID WASTE REVENUES-----				1,854,690		1,854,690
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				70,570		70,570
PARKING FACILITIES-----				172,331		172,331
PARKS AND RECREATION FEES-----	1,007,064		1,007,064	480,086		480,086
GOLF COURSE FEES-----	1,128,214		1,128,214	1,061,233		1,061,233
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,980,587		7,980,587			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				183		183
QUASI-EXTERNAL TRANSACTIONS-----	1,643,844		1,643,844	354,857		354,857
OTHER CURRENT SERVICE CHARGES-----	141,683		141,683	652,923		652,923
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----				6,480		6,480
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	374,261		374,261			
OTHER SOURCES OF REVENUES-----		6,227,351	6,227,351	1,463,404	127,240	1,590,644
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$31,730,479	\$48,068,633	\$79,799,112	\$17,256,208	\$30,513,881	\$47,770,089

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SAN BUENAVENTURA							SAN LEANDRO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,033,713		\$1,837	\$1,035,550		\$1,035,550	\$696,470			\$696,470		\$696,470
MANAGEMENT AND SUPPORT-----	8,777,405		457,073	9,234,478	\$2,162,381	7,072,097	3,546,671		\$11,239	3,557,910	\$356,218	3,201,692
PUBLIC SAFETY												
POLICE-----	10,771,401	#&	251,222	11,022,623	954,647	10,067,976	8,721,627	#&	167,383	8,889,010	663,955	8,225,055
FIRE-----	5,985,851	#&	483,864	6,469,715	713	6,469,002	6,224,200	#	240,099	6,464,299	383,165	6,081,134
EMERGENCY MEDICAL SERVICES-----		+						>				
ANIMAL REGULATION-----					79	-79	147,286			147,286	18,410	128,876
WEED ABATEMENT-----	48,412			48,412	38,642	9,770	12,943			12,943		12,943
STREET LIGHTING-----	866,519	#		866,519	881,679	-15,160	527,866	#		527,866		527,866
DISASTER PREPAREDNESS-----							12,200			12,200		12,200
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,832,152		4,423,858	7,256,010	3,780,885	3,475,125	5,352,459		439,926	5,792,385	4,613,831	1,178,554
STREET TREES & LANDSCAPING-----	935,087		1,330	936,417		936,417	360,504		1,307	361,811		361,811
PARKING FACILITIES-----	90,379		60,196	150,575		150,575	676,237		342	676,579	623,831	52,748
PUBLIC TRANSIT-----		>					119,439	+		119,439		
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,189,897	#	7,500	1,197,397	10,300	1,187,097	592,799	#	899	593,698	28,889	564,809
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	1,743,834		515,380	2,259,214	1,318,060	941,154	1,855,351		7,812	1,863,163	614,441	1,248,722
REDEVELOPMENT-----			731,506	731,506	616,660	114,846						
HOUSING-----	109,600		166,455	276,055	154,146	121,909	1,045,469			1,045,469	844,168	201,301
EMPLOYMENT-----	280,095			280,095	261,255	18,840						
COMMUNITY PROMOTION-----	1,052,221		3,947	1,056,168		1,056,168	419,430			419,430		419,430
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARiums-----												
SOLID WASTE-----		<					1,762,265	#	111,477	1,873,742	1,988,376	-114,634
SEWERS-----	6,318,658	#	452,852	6,771,510	7,832,410	-1,060,900	2,461,500	#	298,636	2,760,136	3,664,443	-904,307
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,364,633	#	2,150,666	6,515,299	3,595,313	2,919,986	2,739,816	#&	31,378	2,771,194	499,228	2,271,966
MARINA AND WHARFS-----							464,837		484,374	949,211	1,457,946	-508,735
LIBRARIES-----		+					1,589,554	#&	10,277	1,599,831	83,670	1,516,161
MUSEUMS-----	248,215			248,215		248,215						
GOLF COURSES-----	959,886		23,510	983,396	1,166,793	-183,397	909,554		723,823	1,633,377	1,296,198	337,179
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	291,642			291,642	7,000	284,642						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	6,422,460	#	2,001,133	8,423,593	8,949,516	-525,923		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$54,322,060		\$11,732,329	\$66,054,389	\$31,730,479	\$34,323,910	\$40,238,477		\$2,528,972	\$42,767,449	\$17,256,208	\$25,511,241

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,388,360	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,583,328,392	SECURED AND UNSECURED-----	\$8,870,718
		HOMEOWNERS-----	205,389
TOTAL ASSESSED-----	\$4,586,716,752		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$115,411,465	SECURED AND UNSECURED-----	
OTHER-----	165,312,375	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$280,723,840	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,305,992,912	ALLOCATED AND LEVIED-----	\$9,076,107
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,928,043	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,654,820,525	SECURED AND UNSECURED-----	\$5,205,688
		HOMEOWNERS-----	146,662
TOTAL ASSESSED-----	\$3,663,748,568		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$107,393,200	SECURED AND UNSECURED-----	
OTHER-----	26,898,668	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$134,291,868	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,529,456,700	ALLOCATED AND LEVIED-----	\$5,352,350
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$42,906,605
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$38,211,739

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$36,923,226
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$29,084,219

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

SAN MATEO (SAN MATEO COUNTY)

(CURRENT EST. POP. 85,082)

SANTA BARBARA (SANTA BARBARA COUNTY)

(CURRENT EST. POP. 79,626)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$7,999,947	\$7,999,947		\$5,697,262	\$5,697,262
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$988,235	988,235	988,235			
PROPERTY TAX - PRIOR YEAR-----		508,785	508,785		117,466	117,466
OTHER PROPERTY TAXES-----		1,115	1,115			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		123,751	123,751		69,683	69,683
SALES AND USE TAXES-----		11,368,731	11,368,731		11,604,093	11,604,093
TRANSPORTATION TAX-----	317,734	317,734	317,734			
TRANSIENT LODGING TAXES-----		1,031,487	1,031,487		5,122,555	5,122,555
FRANCHISES-----		611,506	611,506		734,640	734,640
BUSINESS LICENSE TAXES-----		1,312,930	1,312,930		1,271,580	1,271,580
REAL PROPERTY TRANSFER TAXES-----		3,532,858	3,532,858		379,535	379,535
UTILITY USERS TAX-----					5,989,971	5,989,971
OTHER NON-PROPERTY TAXES-----	491,593	783,669	1,275,262			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				\$398,201		398,201
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	879,545		879,545	452,005		452,005
OTHER LICENSES AND PERMITS-----	1,621		1,621	272,204	6,532	278,736
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	318,228		318,228	555,642		555,642
OTHER FINES, FORFEITURES, AND PENALTIES-----		290,208	290,208		1,369,535	1,369,535
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,395,737	1,884,040	3,279,777	4,652,060	3,384,988	8,037,048
RENTS AND CONCESSIONS-----	5,664	26,269	31,933		155,388	155,388
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,879,429	2,879,429		2,754,929	2,754,929
STATE TRAILER COACH IN-LIEU TAX-----		4,598	4,598		5,429	5,429
STATE CIGARETTE TAX-----		239,389	239,389		241,593	241,593
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	25,418	236,304	261,722		148,897	148,897
STATE GASOLINE TAX-----	1,205,997		1,205,997	1,080,491		1,080,491
OTHER STATE GRANTS-----	415,578	32,737	448,315	1,233,519	11,093	1,244,612
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	148,005		148,005			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	214,852		214,852	1,153,787		1,153,787
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				167,520		167,520
SPECIAL POLICE DEPARTMENT SERVICES-----	98,883		98,883	143,068		143,068
SPECIAL FIRE DEPARTMENT SERVICES-----	29,222		29,222	88,717		88,717
PLAN CHECKING FEES-----	150,694		150,694	310,813		310,813
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	63,054		63,054	306,886		306,886
STREET, SIDEWALK AND CURB REPAIRS-----	20,590		20,590			
WEED AND LOT CLEANING-----	2,790		2,790			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,262,696		7,262,696	5,485,291		5,485,291
SOLID WASTE REVENUES-----	105,813		105,813			
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	151,021		151,021	834,319		834,319
PARKING FACILITIES-----	406,863		406,863	1,021,173		1,021,173
PARKS AND RECREATION FEES-----	886,842		886,842	1,087,236		1,087,236
GOLF COURSE FEES-----	831,714		831,714	1,035,178		1,035,178
WATER SERVICE CHARGES AND CONNECTION FEES-----				9,360,745		9,360,745
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----				4,163,411		4,163,411
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----	444,000		444,000	4,007,080		4,007,080
OTHER CURRENT SERVICE CHARGES-----	1,868,445		1,868,445	7,074,905		7,074,905
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	799,190	33,568	832,758		300	300
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	88,137		88,137	199,465		199,465
OTHER SOURCES OF REVENUES-----	142,124	210,319	352,443		201,945	201,945
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----				2,000,000		2,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,760,285	\$33,111,640	\$52,871,925	\$47,083,716	\$39,267,414	\$86,351,130

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SAN MATEO					SANTA BARBARA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$556,794		\$350	\$557,144		\$557,144	\$1,303,929		\$2,888	\$1,306,817
MANAGEMENT AND SUPPORT-----	3,275,064		299,158	3,574,222	\$485,256	3,088,966	3,826,757		552,510	4,379,267
										\$3,997,343
										\$1,306,817
										381,924
PUBLIC SAFETY										
POLICE-----	10,504,635 #		346,313	10,850,948	518,486	10,332,462	11,983,539 #		224,201	12,207,740
FIRE-----	6,562,500 #		69,773	6,632,273	29,362	6,602,911			254,656	170,876
EMERGENCY MEDICAL SERVICES-----		+						+		6,843,462
ANIMAL REGULATION-----							229,232			228,266
WEED ABATEMENT-----					2,790	-2,790				11,979,474
STREET LIGHTING-----	921,803 #		136,816	1,058,619		1,058,619		#		170,876
DISASTER PREPAREDNESS-----	45,751			45,751		45,751	136,455		15,800	6,843,462
OTHER-----										189,264
										41,820
										110,435
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,242,937		5,769,502	7,012,439	4,063,340	2,949,099	5,400,151		5,149,367	10,549,518
STREET TREES & LANDSCAPING-----	1,775,334			1,775,334		1,775,334				2,829,036
PARKING FACILITIES-----	318,983		15,300	334,283	552,798	-218,515	1,492,156		65,905	1,558,061
PUBLIC TRANSIT-----		+						+		1,632,048
AIRPORTS-----							3,343,168		709,364	4,052,532
PORTS AND HARBORS-----										5,036,265
OTHER-----										-983,733
COMMUNITY DEVELOPMENT										
PLANNING-----	574,776 #		262,481	837,257	1,460	835,797	2,153,775 #		24,000	2,177,775
CONSTRUCTION AND ENGINEERING-----										245,703
REGULATION ENFORCEMENT-----	1,595,132		8,359	1,603,491	1,093,293	510,198	1,075,245		24,732	1,099,977
REDEVELOPMENT-----							447,167			1,237,224
HOUSING-----	344,520			344,520	1,182,450	-837,930	1,298,483			447,167
EMPLOYMENT-----										1,273,483
COMMUNITY PROMOTION-----	221,502			221,502		221,502	1,281,056			241,158
OTHER-----										1,039,898
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	202,705 <		104,041	306,746	105,813	200,933		<		339,400
SEWERS-----	5,119,064 #		2,038,743	7,157,807	8,056,921	-899,114	4,606,900 #		567,955	5,174,855
CEMETERIES-----										5,797,353
OTHER-----							762,832		15,687	28,605
										749,914
CULTURE AND LEISURE										
PARKS AND RECREATION-----	3,582,872 #		2,202,436	5,785,308	2,375,861	3,409,447	5,678,646 #		863,231	6,541,877
MARINA AND WHARFS-----							5,188,596		252,024	1,548,769
LIBRARIES-----	2,419,752 #		103,136	2,522,888	424,145	2,098,743	2,319,417 #		538,169	6,443,007
MUSEUMS-----										1,364,475
GOLF COURSES-----	588,511		136,245	724,756	868,310	-143,554	805,687		1,262,630	2,068,317
SPORTS ARENA/STADIUMS-----										1,075,004
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----										993,313
PUBLIC UTILITIES										
WATER-----		+					9,033,288 #		7,167,274	16,200,562
GAS-----										13,513,913
ELECTRIC-----										
OTHER-----										2,686,649
OTHER										
TOTAL EXPENDITURES-----	\$39,852,635		\$11,492,653	\$51,345,288	\$19,760,285	\$31,585,003	\$69,126,161		\$17,690,393	\$86,816,554
										\$47,083,716
										\$39,732,838

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$13,309,896	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,401,345,822	SECURED AND UNSECURED-----	\$8,545,268
		HOMEOWNERS-----	224,934
TOTAL ASSESSED-----	\$5,414,655,718	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	999,940
HOMEOWNERS-----	\$122,367,000	HOMEOWNERS PROPERTY TAX	
OTHER-----	130,196,514	RELIEF-----	25,697
TOTAL EXEMPTIONS	\$252,563,514	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,162,092,204	ALLOCATED AND LEVIED-----	\$9,795,839
		VOTER APPROVED TAX RATE-----	00.021000

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$23,145,638	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,033,241,414	SECURED AND UNSECURED-----	\$5,983,612
		HOMEOWNERS-----	144,506
TOTAL ASSESSED-----	\$5,056,387,052	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$88,748,700	HOMEOWNERS PROPERTY TAX	
OTHER-----	255,173,773	RELIEF-----	
TOTAL EXEMPTIONS	\$343,922,473	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,712,464,579	ALLOCATED AND LEVIED-----	\$6,128,118
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$44,786,652
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$27,392,950APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$36,432,036
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$36,106,702

THE CITY OF SANTA BARBARA'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

SANTA CLARA (SANTA CLARA COUNTY)				SANTA MARIA (SANTA BARBARA COUNTY)			
(CURRENT EST. POP. 90,908)				(CURRENT EST. POP. 53,713)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$7,580,652	\$7,580,652		\$2,440,298	\$2,440,298	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		718,144	718,144		34,095	34,095	
OTHER PROPERTY TAXES-----					630,545	630,545	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		64,905	64,905				
SALES AND USE TAXES-----		23,623,167	23,623,167		7,145,947	7,145,947	
TRANSPORTATION TAX-----				\$1,165,200		1,165,200	
TRANSIENT LODGING TAXES-----		3,886,502	3,886,502		791,700	791,700	
FRANCHISES-----		762,674	762,674		466,091	466,091	
BUSINESS LICENSE TAXES-----		373,220	373,220		214,946	214,946	
REAL PROPERTY TRANSFER TAXES-----		357,458	357,458		138,281	138,281	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----		13,251	13,251		564,711	564,711	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				40,403		40,403	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	\$757,403		757,403	626,642		626,642	
OTHER LICENSES AND PERMITS-----	90,916	1,431	92,347	88,569		88,569	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	676,574		676,574	152,490		152,490	
OTHER FINES, FORFEITURES, AND PENALTIES-----				39,635	50,230	89,865	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	8,440,968	10,144,590	18,585,558	1,245,092	1,794,368	3,039,460	
RENTS AND CONCESSIONS-----	457,578	2,365,309	2,822,887	40,342	31,587	71,929	
ROYALTIES-----							
OTHER-----		7,326	7,326				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,144,353	3,144,353		1,812,833	1,812,833	
STATE TRAILER COACH IN-LIEU TAX-----		9,770	9,770		7,399	7,399	
STATE CIGARETTE TAX-----		405,405	405,405		146,484	146,484	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		208,584	208,584		64,680	64,680	
STATE GASOLINE TAX-----	1,290,315		1,290,315	722,690		722,690	
OTHER STATE GRANTS-----	441,873	40,463	482,336	130,080	4,648	134,728	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	12,483		12,483	403,355		403,355	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,043,919		1,043,919	144,233		144,233	
OTHER TAXES IN-LIEU-----		8,436,549	8,436,549		10,000	10,000	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	121,465		121,465	201,193		201,193	
SPECIAL POLICE DEPARTMENT SERVICES-----	247,659		247,659	54,439		54,439	
SPECIAL FIRE DEPARTMENT SERVICES-----	541,003		541,003				
PLAN CHECKING FEES-----	406,539		406,539	289,370		289,370	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	53,872		53,872	1,090		1,090	
STREET, SIDEWALK AND CURB REPAIRS-----	11,103		11,103				
WEED AND LOT CLEANING-----				24,683		24,683	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,955,572		7,955,572	2,133,490		2,133,490	
SOLID WASTE REVENUES-----	3,552,326		3,552,326	3,417,217		3,417,217	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	74,361		74,361	46,314		46,314	
PARKING FACILITIES-----	54,907		54,907				
PARKS AND RECREATION FEES-----	603,694		603,694	386,288		386,288	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,412,156		7,412,156	3,300,968		3,300,968	
ELECTRIC REVENUES-----	137,199,484		137,199,484				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----	280,386		280,386				
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				108,290		108,290	
QUASI-EXTERNAL TRANSACTIONS-----	1,710,298		1,710,298				
OTHER CURRENT SERVICE CHARGES-----	98,182		98,182	774,104		774,104	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----				8,052		8,052	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	5,321,355		5,321,355	157,208		157,208	
OTHER SOURCES OF REVENUES-----	671,896	253,105	925,001	1,194,670		1,194,670	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	9,635,883		9,635,883				
NOTES AND OTHER-----	975,000		975,000				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$190,139,170	\$62,396,858	\$252,536,028	\$16,896,107	\$16,348,843	\$33,244,950	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SANTA CLARA							SANTA MARIA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$810,403		\$15,443	\$825,846	-----	\$825,846	\$608,874	-----		\$608,874	-----	\$608,874
MANAGEMENT AND SUPPORT-----	13,139,919		1,229,145	14,369,064	\$2,563,087	11,805,977	1,616,025	-----		1,616,025	\$681,251	934,774
PUBLIC SAFETY												
POLICE-----	12,745,499 #&		55,143	12,800,642	1,054,280	11,746,362	5,458,988 #		\$12,953	5,471,941	123,908	5,348,033
FIRE-----	12,046,634 #&		115,463	12,162,097	554,368	11,607,729	2,040,984 #	-----		2,040,984	44,852	1,996,132
EMERGENCY MEDICAL SERVICES-----	<						+					
ANIMAL REGULATION-----												
WEED ABATEMENT-----							21,552	-----		21,552	24,683	-3,131
STREET LIGHTING-----	>		107,223	107,223	-----	107,223	204,402 #	-----		204,402	-----	204,402
DISASTER PREPAREDNESS-----	110,753		657	111,410	23,845	87,565		-----			-----	
OTHER-----	1,677,408		989	1,678,397	-----	1,678,397		-----			-----	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,819,744		6,188,541	11,008,285	13,764,746	-2,756,461	1,264,397		3,094,281	4,358,678	2,292,363	2,066,315
STREET TREES & LANDSCAPING-----	1,162,532		5,917	1,168,449	688	1,167,761	484,950	-----		484,950	798,572	-313,622
PARKING FACILITIES-----	609,269			609,269	54,907	554,362	2,869,097	-----		2,869,097	-----	2,869,097
PUBLIC TRANSIT-----	>						633,392 <		151,287	784,679	388,432	396,247
AIRPORTS-----								-----			-----	
PORTS AND HARBORS-----								-----			-----	
OTHER-----								-----			-----	
COMMUNITY DEVELOPMENT												
PLANNING-----	827,158 #		2,137	829,295	-----	829,295	626,777 #	-----		626,777	-----	626,777
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,117,605			1,117,605	1,429,313	-311,708	1,232,344	-----		1,232,344	1,206,864	25,480
REDEVELOPMENT-----								-----			-----	
HOUSING-----	115,525			115,525	58,617	56,908		-----	52,177	52,177	-----	52,177
EMPLOYMENT-----								-----			-----	
COMMUNITY PROMOTION-----	828,952			828,952	-----	828,952	267,238	-----		267,238	-----	267,238
OTHER-----								-----			-----	
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							9,376	-----		9,376	-----	9,376
SOLID WASTE-----	4,929,942 #			4,929,942	3,620,396	1,309,546	2,643,773 #+		19,829	2,663,602	3,514,324	-850,722
SEWERS-----	6,604,013 #		255,608	6,859,621	10,113,644	-3,254,023	990,731 #		38,024	1,028,755	3,163,725	-2,134,970
CEMETERIES-----	392,300		4,047	396,347	331,427	64,920		-----			-----	
OTHER-----								-----			-----	
CULTURE AND LEISURE												
PARKS AND RECREATION-----	4,705,673 #		772,991	5,478,664	3,051,964	2,426,700	2,468,004 #&		921,782	3,389,786	467,491	2,922,295
MARINA AND WHARFS-----								-----			-----	
LIBRARIES-----	2,301,005 #		316,680	2,617,685	537,308	2,080,377	1,176,395 #&	-----		1,176,395	607,681	568,714
MUSEUMS-----								-----			-----	
GOLF COURSES-----								-----			-----	
SPORTS ARENA/STADIUMS-----								-----			-----	
COMMUNITY CENTER/AUDITORIUMS-----							471,761	-----	23,770	495,531	-----	495,531
OTHER-----								-----			-----	
PUBLIC UTILITIES												
WATER-----	7,289,793 #		2,024,612	9,314,405	9,184,852	129,553	2,554,840 #		425,134	2,979,974	3,581,961	-601,987
GAS-----								-----			-----	
ELECTRIC-----	134,147,269		12,519,660	146,666,929	143,795,728	2,871,201		-----			-----	
OTHER-----								-----			-----	
OTHER-----								-----			-----	
TOTAL EXPENDITURES-----	\$210,381,396		\$23,614,256	\$233,995,652	\$190,139,170	\$43,856,482	\$27,643,900		\$4,739,237	\$32,383,137	\$16,896,107	\$15,487,030

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$8,367,584		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	8,718,065,285		SECURED AND UNSECURED-----	\$9,010,302	
TOTAL ASSESSED-----	\$8,726,432,869		HOMEOWNERS-----	206,976	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$110,055,400		SECURED AND UNSECURED-----		
OTHER-----	179,411,900		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$289,467,300		RELIEF-----		
NET ASSESSED VALUE	\$8,436,965,569		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$9,217,278	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$3,799,087		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	2,056,411,809		SECURED AND UNSECURED-----	\$2,699,116	
TOTAL ASSESSED-----	\$2,060,210,896		HOMEOWNERS-----	59,925	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$55,459,322		SECURED AND UNSECURED-----		
OTHER-----	48,772,734		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$104,232,056		RELIEF-----		
NET ASSESSED VALUE	\$1,955,978,840		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$2,759,041	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$87,465,249
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$79,653,006

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$20,852,547
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$15,363,513

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 404

(POPULATION FROM 50,001 TO 100,000)

SANTA MONICA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 97,212)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$8,988,709	\$8,988,709		\$3,605,744	\$3,605,744
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		420,180	420,180		12,708	12,708
OTHER PROPERTY TAXES-----					289	289
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		121,370	121,370		147,531	147,531
SALES AND USE TAXES-----		15,585,912	15,585,912		3,678,991	3,678,991
TRANSPORTATION TAX-----	\$5,751,437		5,751,437	\$814,410		814,410
TRANSIENT LODGING TAXES-----		3,597,978	3,597,978		26,143	26,143
FRANCHISES-----		2,420,629	2,420,629		493,681	493,681
BUSINESS LICENSE TAXES-----		6,308,230	6,308,230		69,828	69,828
REAL PROPERTY TRANSFER TAXES-----		772,219	772,219		122,361	122,361
UTILITY USERS TAX-----		10,475,000	10,475,000			
OTHER NON-PROPERTY TAXES-----	5,437,106	148,000	5,585,106	794,581		794,581
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				162,106		162,106
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				326,403		326,403
OTHER-----				33,960		33,960
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	859,075		859,075	387,408		387,408
OTHER LICENSES AND PERMITS-----	160,637	988,858	1,149,495	6,460	2,691	9,151
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	791,500		791,500	102,312		102,312
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,598,946	3,598,946		27,081	27,081
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	2,676,882	2,943,852	5,620,734	357,967	848,458	1,206,425
RENTS AND CONCESSIONS-----	376,094	571,157	947,251			
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,363,376	3,363,376		2,040,423	2,040,423
STATE TRAILER COACH IN-LIEU TAX-----		5,420	5,420		40,737	40,737
STATE CIGARETTE TAX-----		522,924	522,924		116,766	116,766
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		238,757	238,757		101,998	101,998
STATE GASOLINE TAX-----	1,298,703		1,298,703	803,533		803,533
OTHER STATE GRANTS-----	1,612,102	47,622	1,659,724	221,407	2,942	224,349
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	25,568		25,568			
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	7,841,876		7,841,876	241,564		241,564
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	1,371,057		1,371,057	283,193		283,193
SPECIAL POLICE DEPARTMENT SERVICES-----	566,989		566,989			
SPECIAL FIRE DEPARTMENT SERVICES-----				615,448		615,448
PLAN CHECKING FEES-----	643,954		643,954			
ANIMAL SHELTER FEES AND CHARGES-----	24,410		24,410			
ENGINEERING FEES-----	11,149		11,149			
STREET, SIDEWALK AND CURB REPAIRS-----	102,218		102,218			
WEED AND LOT CLEANING-----	16,687		16,687			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,041,078		5,041,078			
SOLID WASTE REVENUES-----	6,277,317		6,277,317			
FIRST AID AND AMBULANCE CHARGES-----	21,375		21,375			
LIBRARY FINES AND FEES-----	314,368		314,368			
PARKING FACILITIES-----	5,783,586		5,783,586			
PARKS AND RECREATION FEES-----	558,677		558,677	111,528		111,528
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,700,416		6,700,416			
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	954,873		954,873			
CEMETERY REVENUES-----	347,228		347,228			
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	7,270,106		7,270,106			
QUASI-EXTERNAL TRANSACTIONS-----	4,837,491		4,837,491			
OTHER CURRENT SERVICE CHARGES-----	7,239,264		7,239,264			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	12,771	53,074	65,845		5,320	5,320
CONTRIBUTIONS FROM NON-GOVT SOURCES-----						
OTHER SOURCES OF REVENUES-----	269,291	599,966	869,257		322,195	322,195
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$75,195,285	\$61,772,179	\$136,967,464	\$5,262,280	\$11,665,887	\$16,928,167

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SANTA MONICA					SANTEE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$3,600,258		\$26,992	\$3,627,250		\$3,627,250	\$470,502		\$13,773	\$484,275
MANAGEMENT AND SUPPORT-----	17,155,534		1,151,244	18,306,778	\$5,104,296	13,202,482	1,344,930		68,249	1,413,179
										\$22,967
PUBLIC SAFETY										
POLICE-----	17,029,555 #&		400,673	17,430,228	1,466,317	15,963,911	3,071,067 >		14,826	3,085,893
FIRE-----	7,563,797 #		356,555	7,920,352		7,920,352	3,052,694 #		328,509	3,381,203
EMERGENCY MEDICAL SERVICES-----	41,328 #+			41,328	21,375	19,953	390,422 #		59,565	449,987
ANIMAL REGULATION-----	266,297		1,581	267,878	60,356	207,522				
WEED ABATEMENT-----	22,187			22,187	16,687	5,500				
STREET LIGHTING-----	578,421 #			578,421		578,421	272,701 <			272,701
DISASTER PREPAREDNESS-----										330,893
OTHER-----										-58,192
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,266,167		1,271,062	4,537,229	2,407,065	2,130,164	3,043,974		2,351,656	5,395,630
STREET TREES & LANDSCAPING-----	333,637		1,822	335,459		335,459				2,819,404
PARKING FACILITIES-----	1,272,767			1,272,767	5,783,586	-4,510,819				2,576,226
PUBLIC TRANSIT-----	13,147,830 #		3,545,466	16,693,296	13,932,923	2,760,373				
AIRPORTS-----	2,001,879		705,039	2,706,918	1,052,565	1,654,353				
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	2,263,524 #		15,795	2,279,319		2,279,319	699,456 #		24,414	723,870
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	935,505			935,505	2,991,327	-2,055,822	303,644			303,644
REDEVELOPMENT-----	919,010		8,658,716	9,577,726		9,577,726				677,061
HOUSING-----	3,472,553		2,313,290	5,785,843	6,853,271	-1,067,428				-373,417
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	837,727			837,727	174,698	663,029	174,399			174,399
OTHER-----	4,055,892		938,989	4,994,881	1,417,603	3,577,278				46,712
										127,687
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							96,747			96,747
SOLID WASTE-----	5,900,091 #		374,495	6,274,586	6,319,994	-45,408				
SEWERS-----	1,100,762 #+		292,564	1,393,326	5,386,337	-3,993,011				
CEMETERIES-----	510,055		214,131	724,186	632,580	91,606				
OTHER-----					154,778	-154,778				
CULTURE AND LEISURE										
PARKS AND RECREATION-----	9,822,006 #		8,166,958	17,988,964	9,184,847	8,804,117	996,116 #<		336,189	1,332,305
MARINA AND WHARFS-----										485,377
LIBRARIES-----	4,120,732 #		140,057	4,260,789	513,594	3,747,195				846,928
MUSEUMS-----										
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	1,048,327		306,005	1,354,332		1,354,332				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	6,807,560 #		2,355,323	9,162,883	7,211,225	1,951,658				
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
-----	3,621,870		143,283	3,765,153	4,509,861	-744,708				
TOTAL EXPENDITURES	\$111,695,271		\$31,380,040	\$143,075,311	\$75,195,285	\$67,880,026	\$13,916,652		\$3,197,181	\$17,113,833
										\$5,262,280
										\$11,851,553

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$36,326,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	7,005,297,931	SECURED AND UNSECURED-----	\$10,825,307
		HOMEOWNERS-----	237,776
TOTAL ASSESSED-----	\$7,041,624,251		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$65,363,128	SECURED AND UNSECURED-----	
OTHER-----	230,415,124	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$295,778,252	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$11,063,083
NET ASSESSED VALUE	\$6,745,845,999	VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,521,544,033	SECURED AND UNSECURED-----	\$3,827,472
		HOMEOWNERS-----	94,429
TOTAL ASSESSED-----	\$1,521,552,853		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$62,817,441	SECURED AND UNSECURED-----	
OTHER-----	11,042,333	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$73,859,774	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$3,921,901
NET ASSESSED VALUE	\$1,447,693,079	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$59,163,406
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$54,964,494

----- \$12,355,549
----- \$10,926,562

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

PAGE 406

SIMI VALLEY (VENTURA COUNTY)				SOUTH GATE (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 99,770)				(CURRENT EST. POP. 79,208)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$517,584	\$517,584		\$963,957	\$963,957	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		12,761	12,761		30,929	30,929	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		4,235	4,235		17,010	17,010	
SALES AND USE TAXES-----		6,195,184	6,195,184		4,989,058	4,989,058	
TRANSPORTATION TAX-----	\$1,862,389		1,862,389	\$852,358		852,358	
TRANSIENT LODGING TAXES-----		324,049	324,049		143,320	143,320	
FRANCHISES-----		977,587	977,587		524,477	524,477	
BUSINESS LICENSE TAXES-----		927,492	927,492		875,884	875,884	
REAL PROPERTY TRANSFER TAXES-----		529,131	529,131		147,139	147,139	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	659,330		659,330				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				1,430,537		1,430,537	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,275,317		2,275,317	331,353		331,353	
OTHER LICENSES AND PERMITS-----	81,237		81,237	31,298		31,298	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	219,097		219,097	190,872		190,872	
OTHER FINES, FORFEITURES, AND PENALTIES-----		59,582	59,582		623,723	623,723	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	104,158	1,815,419	1,919,577	234,202	473,959	708,161	
RENTS AND CONCESSIONS-----	175,336		175,336		82,885	82,885	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,620,580	3,620,580		2,739,610	2,739,610	
STATE TRAILER COACH IN-LIEU TAX-----		36,032	36,032		5,817	5,817	
STATE CIGARETTE TAX-----		195,534	195,534		162,207	162,207	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		13,368	13,368		24,071	24,071	
STATE GASOLINE TAX-----	1,334,487		1,334,487	1,130,251		1,130,251	
OTHER STATE GRANTS-----	332,701	1,759	334,460	130,607	6,663	137,270	
COUNTY GRANTS OF STATE GASOLINE TAX-----				93,060		93,060	
COUNTY GRANTS-----	2,120		2,120				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	4,549,508		4,549,508	5,037,776		5,037,776	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	382,048		382,048	62,729		62,729	
SPECIAL POLICE DEPARTMENT SERVICES-----	91,257		91,257	156,804		156,804	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	313,889		313,889	177,668		177,668	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	558,024		558,024				
STREET, SIDEWALK AND CURB REPAIRS-----	111,625		111,625				
WEED AND LOT CLEANING-----	17,995		17,995				
SEWER SERVICE CHARGES AND CONNECTION FEES-----				478,078		478,078	
SOLID WASTE REVENUES-----				1,013,406		1,013,406	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----				292,023		292,023	
GOLF COURSE FEES-----				80,093		80,093	
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,553,557		3,553,557	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	170,582		170,582	16,043		16,043	
QUASI-EXTERNAL TRANSACTIONS-----				174,972		174,972	
OTHER CURRENT SERVICE CHARGES-----	44,235		44,235	371,111		371,111	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		43,605	43,605		498,316	498,316	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	29,407		29,407		1,602	1,602	
OTHER SOURCES OF REVENUES-----	1,029,886	297,716	1,327,602	117,206	154,292	271,498	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$14,344,628	\$15,571,618	\$29,916,246	\$15,956,004	\$12,464,919	\$28,420,923	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SIMI VALLEY					SOUTH GATE				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$631,929		\$3,343	\$635,272		\$635,272	\$506,485			\$506,485
MANAGEMENT AND SUPPRT-----	1,293,155		696,291	1,989,446	\$224,266	1,765,180	1,016,510		\$10,309	1,026,819
									\$202,385	\$824,434
PUBLIC SAFETY										
POLICE-----	8,236,147 #&		256,254	8,492,401	1,092,770	7,399,631	8,498,690 #&		296,415	8,795,105
FIRE-----										1,023,952
EMERGENCY MEDICAL SERVICES-----										7,771,153
ANIMAL REGULATION-----	261,691			261,691		261,691				
WEED ABATEMENT-----	5,248			5,248	17,995	-12,747				
STREET LIGHTING-----							856,421 #		306,182	1,162,603
DISASTER PREPAREDNESS-----	66,549		12,925	79,474		79,474				1,430,537
OTHER-----										-267,934
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,779,923		217,442	4,997,365	3,328,680	1,668,685	513,093		1,437,453	1,950,546
STREET TREES & LANDSCAPING-----	1,221,357		26,604	1,247,961	666,488	581,473				1,234,111
PARKING FACILITIES-----										716,435
PUBLIC TRANSIT-----	1,054,851 #		2,813,262	3,868,113	3,868,113		860,553 <		860,553	907,435
AIRPORTS-----										-46,882
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	1,584,104 #		18,862	1,602,966	755,548	847,418	349,275 #			349,275
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,943,467		42,004	3,985,471	3,698,795	286,676	3,351,646		129,366	3,481,012
REDEVELOPMENT-----							343,698		772,321	582,169
HOUSING-----	433,630			433,630	542,450	-108,820	2,450,568			1,116,019
EMPLOYMENT-----	576,879			576,879	117,996	458,883				343,698
COMMUNITY PROMOTION-----							97,787			4,464,945
OTHER-----										-2,014,377
HEALTH										
PHYSICAL & MENTAL HEALTH-----	219,489			219,489	31,527	187,962				
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----							1,090,815 <			1,090,815
SEWERS-----							261,056 #<		339,449	1,013,406
CEMETERIES-----										517,112
OTHER-----										77,409
CULTURE AND LEISURE										
PARKS AND RECREATION-----							2,367,545 #<			2,367,545
MARINA AND WHARFS-----										377,739
LIBRARIES-----										1,989,806
MUSEUMS-----	3,890			3,890		3,890				
GOLF COURSES-----							97,114			97,114
SPORTS ARENA/STADIUMS-----										80,093
COMMUNITY CENTER/AUDITORIUMS-----										17,021
OTHER-----										
PUBLIC UTILITIES										
WATER-----							2,121,180 #		493,887	2,615,067
GAS-----										3,772,711
ELECTRIC-----										-1,157,644
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$24,312,309		\$4,086,987	\$28,399,296	\$14,344,628	\$14,054,668	\$24,782,436		\$3,785,382	\$28,567,818
									\$15,956,004	\$12,611,814

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,948,435	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,670,651,869	SECURED AND UNSECURED	\$593,104
		HOMEOWNERS-----	14,270
TOTAL ASSESSED-----	\$4,676,600,304	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$137,685,240	HOMEOWNERS PROPERTY TAX	
OTHER-----	58,084,337	RELIEF-----	
TOTAL EXEMPTIONS	\$195,769,577	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,480,830,727	ALLOCATED AND LEVIED-	\$607,374
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,729,779	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,806,447,414	SECURED AND UNSECURED	\$1,041,445
		HOMEOWNERS-----	22,715
TOTAL ASSESSED-----	\$1,809,177,193	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$58,674,724	HOMEOWNERS PROPERTY TAX	
OTHER-----	9,836,566	RELIEF-----	
TOTAL EXEMPTIONS	\$68,511,290	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,740,665,903	ALLOCATED AND LEVIED-	\$1,064,160
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$16,062,840
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$13,229,813

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$17,774,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$11,649,375

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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SOUTH SAN FRANCISCO (SAN MATEO COUNTY)				UNION CITY (ALAMEDA COUNTY)		
(CURRENT EST. POP. 52,446)				(CURRENT EST. POP. 50,120)		
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,916,751	\$5,916,751		\$4,231,824	\$4,231,824
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$388,632		388,632	\$83,477		83,477
PROPERTY TAX - PRIOR YEAR-----					363,277	363,277
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		162,215	162,215		20,577	20,577
SALES AND USE TAXES-----		9,204,623	9,204,623		3,878,860	3,878,860
TRANSPORTATION TAX-----	144,996		144,996	1,185,947		1,185,947
TRANSIENT LODGING TAXES-----		1,998,771	1,998,771		146,626	146,626
FRANCHISES-----		752,139	752,139		711,718	711,718
BUSINESS LICENSE TAXES-----		673,805	673,805		200,335	200,335
REAL PROPERTY TRANSFER TAXES-----		164,653	164,653		184,170	184,170
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----				353,042		353,042
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----				124,575		124,575
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				990,277		990,277
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	563,080		563,080	560,277		560,277
OTHER LICENSES AND PERMITS-----	26		26	221,794		221,794
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	410,542		410,542	169,129		169,129
OTHER FINES, FORFEITURES, AND PENALTIES-----						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	338,084	1,075,543	1,413,627	419,488	703,149	1,122,637
RENTS AND CONCESSIONS-----		686,592	686,592	3,705	1,400	5,105
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		1,806,379	1,806,379		1,711,078	1,711,078
STATE TRAILER COACH IN-LIEU TAX-----		4,221	4,221		20,797	20,797
STATE CIGARETTE TAX-----		176,751	176,751		99,189	99,189
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	8,347	145,655	154,002	2,337	124,010	126,347
STATE GASOLINE TAX-----	752,135		752,135	722,363		722,363
OTHER STATE GRANTS-----	467,057	20,608	487,665	161,283	21,873	183,156
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	3,759	18,595	22,354	15,808		15,808
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,453,381		1,453,381	479,125		479,125
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----				131,014		131,014
SPECIAL POLICE DEPARTMENT SERVICES-----	58,211		58,211	56,517		56,517
SPECIAL FIRE DEPARTMENT SERVICES-----	7,910		7,910	127,134		127,134
PLAN CHECKING FEES-----	70,595		70,595	3,265		3,265
ANIMAL SHELTER FEES AND CHARGES-----				2,341		2,341
ENGINEERING FEES-----	18,542		18,542	109,314		109,314
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				4,941		4,941
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,644,024		3,644,024			
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----	120,140		120,140			
LIBRARY FINES AND FEES-----	31,693		31,693			
PARKING FACILITIES-----	148,000		148,000			
PARKS AND RECREATION FEES-----	882,058		882,058	289,439		289,439
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----						
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				148,571		148,571
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	51,592		51,592	194,954		194,954
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	10,721	3,378,375	3,389,096		6,418	6,418
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	47,277		47,277	81,096		81,096
OTHER SOURCES OF REVENUES-----	518,701	25,255	543,956	21,983	52,271	74,254
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$10,139,503	\$26,210,931	\$36,350,434	\$6,663,196	\$12,477,572	\$19,140,768

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SOUTH SAN FRANCISCO							UNION CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$520,537		\$4,749	\$525,286	-----	\$525,286	\$286,131			\$286,131	-----	\$286,131
MANAGEMENT AND SUPPORT-----	3,486,055		220,487	3,706,542	\$432,330	3,274,212	1,340,971		\$248,806	1,589,777	\$345,091	1,244,686
PUBLIC SAFETY												
POLICE-----	6,899,678 #		1,381	6,901,059	164,869	6,736,190	5,609,891 #&		58,196	5,668,087	397,205	5,270,882
FIRE-----	6,530,873 #		4,871	6,535,744	9,376	6,526,368	3,235,822 #		195,593	3,431,415	459,771	2,971,644
EMERGENCY MEDICAL SERVICES-----	978,600 #			978,600	120,140	858,460						
ANIMAL REGULATION-----	291,686			291,686	-----	291,686						
WEED ABATEMENT-----					-----		739			739	9,675	-8,936
STREET LIGHTING-----	574,539 +		66,878	641,417	3,795	637,622	350,272 #		153,961	504,233	458,001	-4,941
DISASTER PREPAREDNESS-----	646,299			646,299	-----	646,299	2,300			2,300	-----	2,300
OTHER-----					-----						-----	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,890,698		139,281	3,029,979	1,614,143	1,415,836	802,512		1,589,687	2,392,199	1,072,040	1,320,159
STREET TREES & LANDSCAPING-----	368,987			368,987	-----	368,987	1,005,483		162,612	1,168,095	990,277	177,818
PARKING FACILITIES-----	84,730		503	85,233	156,614	-71,381					-----	
PUBLIC TRANSIT-----					-----		972,710 <			972,710	1,156,128	-183,418
AIRPORTS-----					-----						-----	
PORTS AND HARBORS-----					-----						-----	
OTHER-----					-----						-----	
COMMUNITY DEVELOPMENT												
PLANNING-----	483,131 #		852	483,983	-----	483,983	399,414 #		1,589	401,003	55,504	345,499
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	471,393		97,486	568,879	652,217	-83,338	517,563			517,563	1,018,175	-500,612
REDEVELOPMENT-----					-----						-----	
HOUSING-----	175,791			175,791	11,858	163,933	275,360			275,360	366,286	-90,926
EMPLOYMENT-----	266,799		137,114	403,913	-----	403,913					-----	
COMMUNITY PROMOTION-----	1,001,066			1,001,066	832,086	168,980					-----	
OTHER-----					-----						-----	
HEALTH												
PHYSICAL & MENTAL HEALTH-----	9,235			9,235	-----	9,235					-----	
HOSPITALS & SANITARIUMS-----					-----						-----	
SOLID WASTE-----					-----						-----	
SEWERS-----	3,423,496 #		129,472	3,552,968	4,419,522	-866,554					-----	
CEMETERIES-----					-----						-----	
OTHER-----			4,859	4,859	-----	4,859	147,415			147,415	-----	147,415
CULTURE AND LEISURE												
PARKS AND RECREATION-----	6,759,104 #		21,258	6,780,362	1,008,058	5,772,304	947,849 #		490,677	1,438,526	330,102	1,108,424
MARINA AND WHARFS-----					-----						-----	
LIBRARIES-----	1,309,982 #		2,418	1,312,400	280,667	1,031,733	48,740 +			48,740	-----	48,740
MUSEUMS-----					-----						-----	
GOLF COURSES-----					-----						-----	
SPORTS ARENA/STADIUMS-----					-----						-----	
COMMUNITY CENTER/AUDITORIUMS-----	276,333		17,987	294,320	433,828	-139,508	410,809		166,742	577,551	-----	577,551
OTHER-----					-----						-----	
PUBLIC UTILITIES												
WATER-----					-----						-----	
GAS-----					-----						-----	
ELECTRIC-----					-----						-----	
OTHER-----					-----						-----	
OTHER-----												
TOTAL EXPENDITURES-----	\$37,449,012		\$849,596	\$38,298,608	\$10,139,503	\$28,159,105	\$16,353,981		\$3,067,863	\$19,421,844	\$6,663,196	\$12,758,648

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$15,181,208	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$6,115,934		
LOCALLY ASSESSED-----	3,769,801,383	HOMEOWNERS-----			142,463		
TOTAL ASSESSED-----	\$3,784,982,591	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	395,202		
LESS EXEMPTIONS: HOMEOWNERS-----	\$72,404,939	HOMEOWNERS PROPERTY TAX		RELIEF-----	8,254		
OTHER-----	74,937,953						
TOTAL EXEMPTIONS	\$147,342,892	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$6,661,853		
NET ASSESSED VALUE	\$3,637,639,699						
		VOTER APPROVED TAX RATE-----			00.011400		
					\$36,209,596		
					\$30,124,667		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$2,056,538	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$4,564,158		
LOCALLY ASSESSED-----	2,129,370,987	HOMEOWNERS-----			125,773		
TOTAL ASSESSED-----	\$2,131,427,525	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	79,406		
LESS EXEMPTIONS: HOMEOWNERS-----	\$58,643,521	HOMEOWNERS PROPERTY TAX		RELIEF-----	2,346		
OTHER-----	33,458,088						
TOTAL EXEMPTIONS	\$92,101,609	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$4,771,683		
NET ASSESSED VALUE	\$2,039,325,916						
		VOTER APPROVED TAX RATE-----			00.004000		
					\$18,018,277		
					\$13,251,124		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 50,001 TO 100,000)

UPLAND (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 63,948)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,082,221	\$5,082,221		\$3,670,389	\$3,670,389
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$604,311		604,311
PROPERTY TAX - PRIOR YEAR-----		288,694	288,694		7,427	7,427
OTHER PROPERTY TAXES-----		19,428	19,428			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		5,645,267	5,645,267		3,046,678	3,046,678
TRANSPORTATION TAX-----	\$780,382	780,382	780,382	728,346		728,346
TRANSIENT LODGING TAXES-----		66,960	66,960		178,690	178,690
FRANCHISES-----		602,610	602,610		562,298	562,298
BUSINESS LICENSE TAXES-----		467,954	467,954		222,612	222,612
REAL PROPERTY TRANSFER TAXES-----		290,707	290,707		275,964	275,964
UTILITY USERS TAX-----						
OTHER NON-PROPERTY TAXES-----	269,590		269,590	7,686,985	667,510	8,354,495
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----				451,737		451,737
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,081,001		1,081,001	1,791,175		1,791,175
OTHER LICENSES AND PERMITS-----	165,118		165,118	22,866		22,866
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	210,987		210,987	182,536		182,536
OTHER FINES, FORFEITURES, AND PENALTIES-----	86,922		86,922	44,660		44,660
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	4,839,071	411,373	5,250,444	5,955,850	1,387,990	7,343,840
RENTS AND CONCESSIONS-----	20,342		20,342		750	750
ROYALTIES-----						
OTHER-----	3,829		3,829			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,122,478	2,122,478		2,119,499	2,119,499
STATE TRAILER COACH IN-LIEU TAX-----		10,736	10,736		21,114	21,114
STATE CIGARETTE TAX-----		143,948	143,948		112,680	112,680
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		192,815	192,815	28,896	164,525	193,421
STATE GASOLINE TAX-----	818,370		818,370	827,501		827,501
OTHER STATE GRANTS-----	186,378	16,966	203,344	254,061	61,828	315,889
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				240,003		240,003
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	655,618		655,618	2,481,406		2,481,406
OTHER TAXES IN-LIEU-----	2,700		2,700		127,972	127,972
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	106,177		106,177	74,828		74,828
SPECIAL POLICE DEPARTMENT SERVICES-----	115,678		115,678	50,258		50,258
SPECIAL FIRE DEPARTMENT SERVICES-----	71,815		71,815	48,569		48,569
PLAN CHECKING FEES-----	146,828		146,828	221,888		221,888
ANIMAL SHELTER FEES AND CHARGES-----	44,806		44,806			
ENGINEERING FEES-----	19,453		19,453	1,008,001		1,008,001
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----	32,352		32,352			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,301,987		2,301,987	6,955,212		6,955,212
SOLID WASTE REVENUES-----	3,485,538		3,485,538			
FIRST AID AND AMBULANCE CHARGES-----				269,894		269,894
LIBRARY FINES AND FEES-----	93,867		93,867			
PARKING FACILITIES-----						
PARKS AND RECREATION FEES-----	364,613		364,613	518,330		518,330
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----	6,326,181		6,326,181	6,082,666		6,082,666
ELECTRIC REVENUES-----				453,204		453,204
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				34,531		34,531
QUASI-EXTERNAL TRANSACTIONS-----	960,280		960,280	1,540,759		1,540,759
OTHER CURRENT SERVICE CHARGES-----	90,700		90,700			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	26,633		26,633			
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	32,873		32,873	970		970
OTHER SOURCES OF REVENUES-----	711,531		711,531	94,676	322,065	416,741
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$24,051,620	\$15,362,157	\$39,413,777	\$38,654,119	\$12,949,991	\$51,604,110

VACAVILLE (SOLANO COUNTY)

(CURRENT EST. POP. 64,498)

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	UPLAND						VACAVILLE					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$275,344		\$381	\$275,725	\$1,986	\$273,739	\$149,786		\$5,470	\$155,256	\$31,109	\$124,147
MANAGEMENT AND SUPPORT-----	1,024,843		1,656	1,026,499	2,249,090	-1,222,591	1,787,764		80,322	1,868,086	1,069,157	798,929
PUBLIC SAFETY												
POLICE-----	6,322,193 #		16,626	6,338,819	490,249	5,848,570	5,002,475 #		101,490	5,103,965	389,492	4,714,473
FIRE-----	3,813,093 #		90,599	3,903,692	75,241	3,828,451	2,508,588 #		32,582	2,541,170	98,843	2,442,327
EMERGENCY MEDICAL SERVICES-----		<					641,231 #		75,341	716,572	735,047	-18,475
ANIMAL REGULATION-----	177,097		4,266	181,363	100,646	80,717						
WEED ABATEMENT-----	37,307			37,307	32,352	4,955						
STREET LIGHTING-----	441,675 +			441,675		441,675	408,793 <			408,793		408,793
DISASTER PREPAREDNESS-----	250,302		2,564	252,866		252,866						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,954,890		1,890,978	3,845,868	2,805,872	1,039,996	2,067,756		3,575,757	5,643,513	10,120,019	-4,476,506
STREET TREES & LANDSCAPING-----	377,387		21,551	398,938	12,160	386,778						
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		>					284,090 <			284,090	268,181	15,909
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	372,430 #		1,395	373,825	15,707	358,118	509,998 #		4,935	514,933	1,791,425	-1,276,492
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	385,015			385,015	445,994	-60,979	1,398,061		66,351	1,464,412	1,385,633	78,779
REDEVELOPMENT-----												
HOUSING-----			86,440	86,440		86,440	2,032,885		22,202	2,055,087	2,047,250	7,837
EMPLOYMENT-----	8,659		502	9,161		9,161						
COMMUNITY PROMOTION-----							469,625		98,501	568,126		568,126
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	3,402,785 <			3,402,785	3,487,251	-84,466						
SEWERS-----	1,927,970 >		119,002	2,046,972	3,774,630	-1,727,658	15,929,323 #		7,069,424	22,998,747	2,400,872	20,597,875
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,091,664 #		185,570	2,277,234	1,439,527	837,707	2,869,274 #&		1,222,681	4,091,955	10,552,903	-6,460,948
MARINA AND WHARFS-----												
LIBRARIES-----	1,151,980 #		25,603	1,177,583	161,219	1,016,364						
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----												
OTHER-----												
PUBLIC UTILITIES												
WATER-----	6,094,836 #		8,277,771	14,372,607	8,959,696	5,412,911	2,628,854 #		15,731,421	18,360,275	7,209,487	11,150,788
GAS-----												
ELECTRIC-----							784,115			784,115	554,701	229,414
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$30,109,470		\$10,724,904	\$40,834,374	\$24,051,620	\$16,782,754	\$39,472,618		\$28,086,477	\$67,559,095	\$38,654,119	\$28,904,976

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,094,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,694,056,247	SECURED AND UNSECURED-----	\$5,636,079
		HOMEOWNERS-----	185,638
TOTAL ASSESSED-----	\$2,697,150,907	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$79,070,374	HOMEOWNERS PROPERTY TAX	
OTHER-----	87,802,328	RELIEF-----	
TOTAL EXEMPTIONS	\$166,872,702	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,530,278,205	ALLOCATED AND LEVIED-----	\$5,821,717
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,089,444	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,296,658,046	SECURED AND UNSECURED-----	\$4,078,570
		HOMEOWNERS-----	168,564
TOTAL ASSESSED-----	\$2,298,747,490	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$70,738,960	HOMEOWNERS PROPERTY TAX	
OTHER-----	45,383,164	RELIEF-----	
TOTAL EXEMPTIONS	\$116,122,124	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,182,625,366	ALLOCATED AND LEVIED-----	\$5,060,741
		VOTER APPROVED TAX RATE-----	00.014600

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$17,886,829
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$17,886,829APPROPRIATION LIMIT AS OF JUNE 30, 1989-----\$24,293,361
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$16,623,513

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

PAGE 412

VISALIA (TULARE COUNTY)						VISTA (SAN DIEGO COUNTY)								
(CURRENT EST. POP. 68,758)						(CURRENT EST. POP. 61,743)								
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES														
SECURED AND UNSECURED PROPERTY TAX-----		\$2,971,012	\$2,971,012				SECURED AND UNSECURED PROPERTY TAX-----		\$4,009,995	\$4,009,995				
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		163,675	163,675				PROPERTY TAX - PRIOR YEAR-----		137,811	137,811				
OTHER PROPERTY TAXES-----							OTHER PROPERTY TAXES-----		122,606	122,606				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		7,967,625	7,967,625				SALES AND USE TAXES-----		3,142,500	3,142,500				
TRANSPORTATION TAX-----	\$1,251,190		1,251,190				TRANSPORTATION TAX-----	\$725,000		725,000				
TRANSIENT LODGING TAXES-----		588,028	588,028				TRANSIENT LODGING TAXES-----		191,302	191,302				
FRANCHISES-----		617,993	617,993				FRANCHISES-----		660,187	660,187				
BUSINESS LICENSE TAXES-----		683,221	683,221				BUSINESS LICENSE TAXES-----		437,648	437,648				
REAL PROPERTY TRANSFER TAXES-----		113,556	113,556				REAL PROPERTY TRANSFER TAXES-----		434,549	434,549				
UTILITY USERS TAX-----							UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	108,532		108,532				OTHER NON-PROPERTY TAXES-----	4,578		4,578				
SPECIAL BENEFIT ASSESSMENTS														
FIRE-----							FIRE-----							
PARAMEDICS-----							PARAMEDICS-----							
POLICE-----							POLICE-----							
LIGHTING-----							LIGHTING-----	508,872		508,872				
OTHER-----							OTHER-----							
LICENSES AND PERMITS														
CONSTRUCTION PERMITS-----	631,646		631,646				CONSTRUCTION PERMITS-----	1,494,207		1,494,207				
OTHER LICENSES AND PERMITS-----	25,245		25,245				OTHER LICENSES AND PERMITS-----	460	53,019	53,479				
FINES AND FORFEITURES														
VEHICLE CODE FINES-----	150,140		150,140				VEHICLE CODE FINES-----	176,087		176,087				
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,004	161,004	162,008				OTHER FINES, FORFEITURES, AND PENALTIES-----		99,389	99,389				
REVENUE FROM USE OF MONEY AND PROPERTY														
INVESTMENT EARNINGS-----	544,976	2,755,956	3,300,932				INVESTMENT EARNINGS-----	948,035	1,554,870	2,502,905				
RENTS AND CONCESSIONS-----	85,074	515,433	600,507				RENTS AND CONCESSIONS-----		93,758	93,758				
ROYALTIES-----							ROYALTIES-----							
OTHER-----							OTHER-----							
INTERGOVERNMENTAL														
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,294,756	2,294,756				STATE MOTOR VEHICLE IN-LIEU TAX-----		1,960,561	1,960,561				
STATE TRAILER COACH IN-LIEU TAX-----		28,931	28,931				STATE TRAILER COACH IN-LIEU TAX-----		25,240	25,240				
STATE CIGARETTE TAX-----		177,550	177,550				STATE CIGARETTE TAX-----		105,044	105,044				
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		130,807	130,807				STATE HOMEOWNERS PROPERTY TAX RELIEF-----		105,560	105,560				
STATE GASOLINE TAX-----	908,039		908,039				STATE GASOLINE TAX-----	763,652		763,652				
OTHER STATE GRANTS-----	835,564	22,562	858,126				OTHER STATE GRANTS-----	236,367	6,299	242,666				
COUNTY GRANTS OF STATE GASOLINE TAX-----							COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	210,020		210,020				COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	999,887		999,887				OTHER FEDERAL GRANTS-----	781,880		781,880				
OTHER TAXES IN-LIEU-----							OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES														
ZONING FEES AND SUBDIVISION FEES-----	182,740		182,740				ZONING FEES AND SUBDIVISION FEES-----	15,742		15,742				
SPECIAL POLICE DEPARTMENT SERVICES-----	227,862		227,862				SPECIAL POLICE DEPARTMENT SERVICES-----	46,455		46,455				
SPECIAL FIRE DEPARTMENT SERVICES-----	590		590				SPECIAL FIRE DEPARTMENT SERVICES-----	1,107,973		1,107,973				
PLAN CHECKING FEES-----	12,635		12,635				PLAN CHECKING FEES-----	2,028,840		2,028,840				
ANIMAL SHELTER FEES AND CHARGES-----							ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	37,710		37,710				ENGINEERING FEES-----	43,193		43,193				
STREET, SIDEWALK AND CURB REPAIRS-----	5,306		5,306				STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	57,967		57,967				WEED AND LOT CLEANING-----	44,975		44,975				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	3,757,177		3,757,177				SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,869,287		5,869,287				
SOLID WASTE REVENUES-----	4,595,380		4,595,380				SOLID WASTE REVENUES-----	9,803		9,803				
FIRST AID AND AMBULANCE CHARGES-----							FIRST AID AND AMBULANCE CHARGES-----	322,360		322,360				
LIBRARY FINES AND FEES-----							LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	779,997		779,997				PARKS AND RECREATION FEES-----	564,341		564,341				
GOLF COURSE FEES-----	723,251		723,251				GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	123,568		123,568				WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							ELECTRIC REVENUES-----							
GAS REVENUES-----							GAS REVENUES-----							
AIRPORT REVENUES-----	939,748		939,748				AIRPORT REVENUES-----							
CEMETERY REVENUES-----	22,425		22,425				CEMETERY REVENUES-----							
HOUSING REVENUES-----							HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	138,973		138,973				TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	345,802		345,802				QUASI-EXTERNAL TRANSACTIONS-----	1,740,204		1,740,204				
OTHER CURRENT SERVICE CHARGES-----	508,072		508,072				OTHER CURRENT SERVICE CHARGES-----	176,627		176,627				
OTHER REVENUES														
SALE OF REAL AND PERSONAL PROPERTY-----		1,702,781	1,702,781				SALE OF REAL AND PERSONAL PROPERTY-----		107,997	107,997				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	182,816		182,816				CONTRIBUTIONS FROM NON-GOVT SOURCES-----	597,194		597,194				
OTHER SOURCES OF REVENUES-----	480,347	840,605	1,320,952				OTHER SOURCES OF REVENUES-----		674,920	674,920				
OTHER FINANCING SOURCES														
SALE OF BONDS-----							SALE OF BONDS-----							
NOTES AND OTHER-----							NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,873,683	\$21,735,495	\$40,609,178	\$22,961,506	\$13,927,833	\$36,889,339	TOTAL FUNCTIONAL AND GENERAL REVENUES-----							

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

VISALIA							VISTA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$170,602		\$7,003	\$177,605	-----	\$177,605	\$574,802	-----	-----	\$574,802	\$555,137	\$19,665
MANAGEMENT AND SUPPORT-----	1,784,574		53,860	1,838,434	\$348,490	1,489,944	1,538,147		\$103,802	1,641,949	1,201,117	440,832
PUBLIC SAFETY												
POLICE-----	5,931,464 #&		583,098	6,514,562	637,927	5,876,635	2,721,554 >	-----	-----	2,721,554	222,542	2,499,012
FIRE-----	2,285,310 #&		261,148	2,546,458	6,470	2,539,988	2,985,059 #		543,790	3,528,849	1,275,029	2,253,820
EMERGENCY MEDICAL SERVICES-----		+					844,101 #			844,101	322,360	521,741
ANIMAL REGULATION-----												
WEED ABATEMENT-----					57,967	-57,967	40,568			40,568	44,975	-4,407
STREET LIGHTING-----	468,050 #			468,050		468,050	365,133 #			365,133	508,872	-143,739
DISASTER PREPAREDNESS-----							25,250			25,250		25,250
OTHER-----							384,268			384,268		384,268
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	964,111		3,457,899	4,422,010	2,116,466	2,305,544	2,247,965		4,693,672	6,941,637	5,057,917	1,883,720
STREET TREES & LANDSCAPING-----							46,576			46,576		46,576
PARKING FACILITIES-----												
PUBLIC TRANSIT-----	644,551 ><		191,197	835,748	767,542	68,206		+				
AIRPORTS-----	990,419		262,533	1,252,952	1,064,310	188,642						
PORTS AND HARBORS-----												
OTHER-----	5			5	5,000	-4,995						
COMMUNITY DEVELOPMENT												
PLANNING-----	1,698,532 #		584,994	2,283,526	812,176	1,471,350	781,413 #			781,413	30,000	751,413
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,311,296		39,046	1,350,342	940,199	410,143	2,424,914		140,394	2,565,308	4,627,575	-2,062,267
REDEVELOPMENT-----	27,267			27,267	16,940	10,327						
HOUSING-----											510,995	-510,995
EMPLOYMENT-----			204,883	204,883	182,816	22,067						
COMMUNITY PROMOTION-----	1,670,732			1,670,732		1,670,732						
OTHER-----							2,673			2,673		2,673
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							422,324			422,324	378,830	43,494
SOLID WASTE-----	3,908,588 #		132,098	4,040,686	4,837,389	-796,703		+			9,803	-9,803
SEWERS-----	3,991,342 #		459,410	4,450,752	4,422,322	28,430	2,950,087 #		348,289	3,298,376	6,817,322	-3,518,946
CEMETERIES-----	9,006			9,006	22,425	-13,419						
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,544,813 #		1,308,966	3,853,779	1,399,827	2,453,952	2,403,396 #		431,626	2,835,022	1,263,761	1,571,261
MARINA AND WHARFS-----												
LIBRARIES-----		+						+				
MUSEUMS-----												
GOLF COURSES-----	569,136		34,082	603,218	768,310	-165,092						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	1,117,652		16,720	1,134,372		1,134,372			917,805	917,805	135,271	782,534
OTHER-----	163,898			163,898		163,898						
PUBLIC UTILITIES												
WATER-----	101,274 #<		247	101,521	135,174	-33,653		+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----	216,838		25,485	242,323	331,933	-89,610	3,819			3,819		3,819
TOTAL EXPENDITURES-----	\$30,569,460		\$7,622,669	\$38,192,129	\$18,873,683	\$19,318,446	\$20,762,049		\$7,179,378	\$27,941,427	\$22,961,506	\$4,979,921

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,831,412	PROPERTY TAXES ALLOCATED	-----
LOCALLY ASSESSED-----	2,344,264,398	SECURED AND UNSECURED-----	\$3,289,545
		HOMEOWNERS-----	132,457
TOTAL ASSESSED-----	\$2,351,095,810	PROPERTY TAXES LEVIED FOR DEBT	-----
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	-----
HOMEOWNERS-----	\$87,477,386	HOMEOWNERS PROPERTY TAX	-----
OTHER-----	39,489,146	RELIEF-----	-----
TOTAL EXEMPTIONS	\$126,966,532	TOTAL PROPERTY TAXES	-----
NET ASSESSED VALUE	\$2,224,129,278	ALLOCATED AND LEVIED-----	\$3,422,002
		VOTER APPROVED TAX RATE-----	-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,511,026	PROPERTY TAXES ALLOCATED	-----
LOCALLY ASSESSED-----	2,665,776,060	SECURED AND UNSECURED-----	\$4,560,949
		HOMEOWNERS-----	111,518
TOTAL ASSESSED-----	\$2,668,287,086	PROPERTY TAXES LEVIED FOR DEBT	-----
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	-----
HOMEOWNERS-----	\$66,322,200	HOMEOWNERS PROPERTY TAX	-----
OTHER-----	32,360,132	RELIEF-----	-----
TOTAL EXEMPTIONS	\$98,682,332	TOTAL PROPERTY TAXES	-----
NET ASSESSED VALUE	\$2,569,604,754	ALLOCATED AND LEVIED-----	\$4,672,467
		VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$39,329,146
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$22,218,430

----- \$19,270,706
----- \$11,124,000

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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WALNUT CREEK (CONTRA COSTA COUNTY)				WEST COVINA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 62,958)				(CURRENT EST. POP. 94,229)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$5,369,825	\$5,369,825		\$3,509,288	\$3,509,288	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----					782,895	782,895	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					58,655	58,655	
SALES AND USE TAXES-----		10,020,293	10,020,293		8,364,876	8,364,876	
TRANSPORTATION TAX-----				\$1,128,077		1,128,077	
TRANSIENT LODGING TAXES-----		755,699	755,699		553,260	553,260	
FRANCHISES-----		1,140,192	1,140,192		1,282,925	1,282,925	
BUSINESS LICENSE TAXES-----		1,044,687	1,044,687		4,389,191	4,389,191	
REAL PROPERTY TRANSFER TAXES-----		283,343	283,343		355,130	355,130	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$180,203		180,203		231,740	231,740	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	790,521		790,521	529,526		529,526	
OTHER LICENSES AND PERMITS-----	1,323		1,323	105,033		105,033	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	355,173		355,173	652,053		652,053	
OTHER FINES, FORFEITURES, AND PENALTIES-----		447,641	447,641		131,104	131,104	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	374,896	4,263,770	4,638,666	614,597	2,603,417	3,218,014	
RENTS AND CONCESSIONS-----		315,472	315,472		136,568	136,568	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,178,243	2,178,243		3,259,601	3,259,601	
STATE TRAILER COACH IN-LIEU TAX-----		5,683	5,683				
STATE CIGARETTE TAX-----		199,554	199,554		216,362	216,362	
STATE HOMOWNERS PROPERTY TAX RELIEF-----		155,634	155,634		104,937	104,937	
STATE GASOLINE TAX-----	849,221		849,221	1,262,080		1,262,080	
OTHER STATE GRANTS-----	90,452	1,072	91,524	185,085	25,358	210,443	
COUNTY GRANTS OF STATE GASOLINE TAX-----				127,286		127,286	
COUNTY GRANTS-----	202,000		202,000		23,182	23,182	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	336,126		336,126	1,516,886		1,516,886	
OTHER TAXES IN-LIEU-----	972,364		972,364				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	265,162		265,162				
SPECIAL POLICE DEPARTMENT SERVICES-----	53,391		53,391	163,940		163,940	
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	53,121		53,121	219,059		219,059	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	402,544		402,544				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----				13,127		13,127	
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	864,395		864,395				
PARKS AND RECREATION FEES-----	1,212,196		1,212,196	238,066		238,066	
GOLF COURSE FEES-----	848,520		848,520				
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,680,281		3,680,281	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				30,275		30,275	
QUASI-EXTERNAL TRANSACTIONS-----				449,477		449,477	
OTHER CURRENT SERVICE CHARGES-----	632,997		632,997	265,557		265,557	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		8,144	8,144		80,503	80,503	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	108,375		108,375				
OTHER SOURCES OF REVENUES-----	26,200	25,252	51,452	2,413,213		2,413,213	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$8,619,180	\$26,214,504	\$34,833,684	\$13,593,618	\$26,108,992	\$39,702,610	

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	WALNUT CREEK					WEST COVINA				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$848,095			\$848,095	\$18,455	\$829,640	\$1,244,972			\$1,244,972
MANAGEMENT AND SUPPORT-----	1,728,384		\$192,208	1,920,592	110,499	1,810,093	2,291,773		\$2,329	2,294,102
PUBLIC SAFETY										
POLICE-----	6,262,244 #		209,427	6,471,671	600,339	5,871,332	13,170,151 #		288,189	13,458,340
FIRE-----							5,570,538 #		368,773	5,939,311
EMERGENCY MEDICAL SERVICES-----							770,348 #>			770,348
ANIMAL REGULATION-----							214,804			214,804
WEED ABATEMENT-----							26,447			26,447
STREET LIGHTING-----	519,854 #		9,639	529,493	12,065	517,428				
DISASTER PREPAREDNESS-----							227,462 >		4,117	231,579
OTHER-----			26,759	26,759		26,759				
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,966,898		3,714,525	5,681,423	1,157,178	4,524,245	4,276,558		3,167	4,279,725
STREET TREES & LANDSCAPING-----			14,057	14,057		14,057	52,865			52,865
PARKING FACILITIES-----	235,385		576,701	812,086	864,395	-52,309				
PUBLIC TRANSIT-----							751,589 <>			751,589
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----	521,727		51,301	573,028	193,741	379,287				
COMMUNITY DEVELOPMENT										
PLANNING-----	934,295 #		205,538	1,139,833		1,139,833	611,300 #		5,994	617,294
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,252,540			1,252,540	1,841,667	-589,127	1,101,131			1,101,131
REDEVELOPMENT-----							805,479			805,479
HOUSING-----	43,500			43,500	43,500					
EMPLOYMENT-----							386,280			386,280
COMMUNITY PROMOTION-----	272,092		10,424	282,516	215,160	67,356				
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----							15,000			15,000
SOLID WASTE-----										
SEWERS-----										
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	3,996,898 #		1,572,463	5,569,361	2,398,164	3,171,197	2,290,561 #		74,410	2,364,971
MARINA AND WHARFS-----										
LIBRARIES-----										
MUSEUMS-----	179,159			179,159		179,159				
GOLF COURSES-----	630,293			630,293	848,520	-218,227				
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	1,313,892		5,445,722	6,759,614	315,497	6,444,117				
OTHER-----										
PUBLIC UTILITIES										
WATER-----							2,928,465 #<>		23,521	2,951,986
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$20,705,256		\$12,028,764	\$32,734,020	\$8,619,180	\$24,114,840	\$36,735,723		\$770,500	\$37,506,223

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,136,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,182,103,451	SECURED AND UNSECURED-----	\$5,530,358
		HOMEOWNERS-----	149,942
TOTAL ASSESSED-----	\$5,184,239,621	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$126,968,800	HOMEOWNERS PROPERTY TAX	
OTHER-----	249,419,476	RELIEF-----	
TOTAL EXEMPTIONS	\$376,388,276	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,807,851,345	ALLOCATED AND LEVIED-----	\$5,680,300
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$920,424	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,089,437,816	SECURED AND UNSECURED-----	\$4,575,010
		HOMEOWNERS-----	102,877
TOTAL ASSESSED-----	\$3,090,358,240	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$114,960,729	HOMEOWNERS PROPERTY TAX	
OTHER-----	55,082,008	RELIEF-----	
TOTAL EXEMPTIONS	\$170,042,737	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,920,315,503	ALLOCATED AND LEVIED-----	\$4,677,887
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$28,778,424
\$22,112,236

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WESTMINSTER (ORANGE COUNTY)

(CURRENT EST. POP. 73,763)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$3,629,815	\$3,629,815		\$2,261,580	\$2,261,580
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						
PROPERTY TAX - PRIOR YEAR-----		129,114	129,114		76,544	76,544
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		28,039	28,039			
SALES AND USE TAXES-----		6,459,743	6,459,743		8,500,398	8,500,398
TRANSPORTATION TAX-----	\$604,703		604,703			
TRANSIENT LODGING TAXES-----		3,928,471	3,928,471		284,545	284,545
FRANCHISES-----		538,344	538,344		602,059	602,059
BUSINESS LICENSE TAXES-----					294,287	294,287
REAL PROPERTY TRANSFER TAXES-----		224,580	224,580		175,444	175,444
UTILITY USERS TAX-----					2,996,962	2,996,962
OTHER NON-PROPERTY TAXES-----	642,222		642,222	\$21,529		21,529
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				609,242		609,242
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	657,813		657,813	361,150		361,150
OTHER LICENSES AND PERMITS-----		78,281	78,281	124,268		124,268
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	339,851		339,851	363,412		363,412
OTHER FINES, FORFEITURES, AND PENALTIES-----	21,811	3,354,403	3,376,214		430,411	430,411
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	342,600	844,032	1,186,632	414,234	843,237	1,257,471
RENTS AND CONCESSIONS-----		37,861	37,861		45,674	45,674
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,368,707	2,368,707		2,518,241	2,518,241
STATE TRAILER COACH IN-LIEU TAX-----		557	557		40,068	40,068
STATE CIGARETTE TAX-----		166,464	166,464		191,380	191,380
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		94,363	94,363		55,905	55,905
STATE GASOLINE TAX-----	918,268		918,268	1,024,821		1,024,821
OTHER STATE GRANTS-----	22,500	1,166	23,666	362,497	14,784	377,281
COUNTY GRANTS OF STATE GASOLINE TAX-----	48,013		48,013	421,675		421,675
COUNTY GRANTS-----				2,500		2,500
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	924,574		924,574	797,874		797,874
OTHER TAXES IN-LIEU-----						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	68,375		68,375	47,233		47,233
SPECIAL POLICE DEPARTMENT SERVICES-----	6,875		6,875	151,858		151,858
SPECIAL FIRE DEPARTMENT SERVICES-----				76,573		76,573
PLAN CHECKING FEES-----				180,664		180,664
ANIMAL SHELTER FEES AND CHARGES-----				8,483		8,483
ENGINEERING FEES-----				79,061		79,061
STREET, SIDEWALK AND CURB REPAIRS-----						
WEED AND LOT CLEANING-----				4,846		4,846
SEWER SERVICE CHARGES AND CONNECTION FEES-----						
SOLID WASTE REVENUES-----						
FIRST AID AND AMBULANCE CHARGES-----				51,295		51,295
LIBRARY FINES AND FEES-----						
PARKING FACILITIES-----	1,086,693		1,086,693			
PARKS AND RECREATION FEES-----	232,966		232,966	124,355		124,355
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				3,567,852		3,567,852
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				663,185		663,185
OTHER CURRENT SERVICE CHARGES-----	868,859		868,859	11,429		11,429
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----					1,621,308	1,621,308
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	10,000	1,360	11,360			
OTHER SOURCES OF REVENUES-----		11,421	11,421	170,227	47,078	217,305
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$6,796,123	\$21,896,721	\$28,692,844	\$9,640,263	\$20,999,905	\$30,640,168

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,783,707	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,689,525,400	SECURED AND UNSECURED	\$2,412,567
		HOMEOWNERS-----	51,890
TOTAL ASSESSED-----	\$2,694,309,107	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS-----	\$82,338,476	HOMEOWNERS PROPERTY TAX	
OTHER-----	28,113,316	RELIEF-----	
TOTAL EXEMPTIONS	\$110,451,792	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,464,457
NET ASSESSED VALUE	\$2,583,857,315	VOTER APPROVED TAX RATE-----	

-----	\$21,274,955
-----	\$19,215,150

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

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WHITTIER (LOS ANGELES COUNTY)

(CURRENT EST. POP. 74,147)

POPULATION GROUP SUMMARY--CITIES IN GROUP-75

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$2,292,990	\$2,292,990		\$310,920,067	\$310,920,067	18.8
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$71,935	71,935	71,935	\$32,909,100		32,909,100	31.2
PROPERTY TAX - PRIOR YEAR-----		186,248	186,248		10,645,636	10,645,636	13.9
OTHER PROPERTY TAXES-----					3,007,581	3,007,581	28.2
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					2,208,439	2,208,439	13.4
SALES AND USE TAXES-----		6,885,197	6,885,197		556,524,488	556,524,488	25.2
TRANSPORTATION TAX-----	811,821		811,821	53,640,350		53,640,350	25.8
TRANSIENT LODGING TAXES-----		252,062	252,062	41,550		59,119,328	16.8
FRANCHISES-----		526,032	526,032	298,440		51,001,097	21.9
BUSINESS LICENSE TAXES-----		408,526	408,526	253,988		49,956,751	10.6
REAL PROPERTY TRANSFER TAXES-----		311,011	311,011			26,911,480	21.1
UTILITY USERS TAX-----		2,767,360	2,767,360			77,960,658	10.4
OTHER NON-PROPERTY TAXES-----				86,115,131		19,637,226	29.8
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----				319,625		319,625	4.9
PARAMEDICS-----				1,627,053		1,627,053	32.4
POLICE-----							
LIGHTING-----				16,741,997		16,741,997	44.1
OTHER-----	51,762		51,762	8,081,021		8,081,021	29.7
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	461,077		461,077	59,220,380		59,220,380	23.5
OTHER LICENSES AND PERMITS-----	72,371	4,095	76,466	6,200,566	6,485,674	12,686,240	20.1
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	252,871		252,871	23,040,836		23,040,836	11.7
OTHER FINES, FORFEITURES, AND PENALTIES-----	228,397	188,810	417,207	3,368,681	22,879,903	26,248,584	30.4
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,480,963	1,192,016	2,672,979	88,959,522	134,088,604	223,048,126	23.6
RENTS AND CONCESSIONS-----	8,098		208,200	12,415,556	11,670,810	24,086,366	23.6
ROYALTIES-----	200,102	15,515	15,515	110,146	821,942	932,088	9.6
OTHER-----				1,061,652	40,195	1,101,847	5.1
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		2,556,725	2,556,725		175,271,315	175,271,315	23.3
STATE TRAILER COACH IN-LIEU TAX-----		10,420	10,420		1,598,308	1,598,308	30.1
STATE CIGARETTE TAX-----		176,583	176,583		13,166,078	13,166,078	22.7
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	71	59,226	59,226	1,058,843		8,573,620	19.2
STATE GASOLINE TAX-----	990,112		990,112	68,147,327		68,147,327	23.1
OTHER STATE GRANTS-----	464,947	14,218	479,165	30,467,884		31,968,675	15.8
COUNTY GRANTS OF STATE GASOLINE TAX-----	100,653		100,653	4,469,756		4,469,756	26.5
COUNTY GRANTS-----	7,768		7,768	5,770,979	277,355	6,048,334	24.5
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,695,866		1,695,866	110,421,070		110,421,070	18.1
OTHER TAXES IN-LIEU-----		117,034	117,034	2,980,608	17,529,443	20,510,051	41.7
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	51,600		51,600	10,773,247		10,773,247	13.4
SPECIAL POLICE DEPARTMENT SERVICES-----	249,870		249,870	6,855,234		6,855,234	19.8
SPECIAL FIRE DEPARTMENT SERVICES-----				10,549,199		10,549,199	24.3
PLAN CHECKING FEES-----	226,516		226,516	26,686,806		26,686,806	23.3
ANIMAL SHELTER FEES AND CHARGES-----				473,504		473,504	19.4
ENGINEERING FEES-----				18,102,549		18,102,549	17.0
STREET, SIDEWALK AND CURB REPAIRS-----	39,255		39,255	1,567,391		1,567,391	14.2
WEED AND LOT CLEANING-----	8,094		8,094	695,830		695,830	11.7
SEWER SERVICE CHARGES AND CONNECTION FEES-----	304,667		304,667	171,636,936		171,636,936	17.8
SOLID WASTE REVENUES-----	2,842,073		2,842,073	71,418,148		71,418,148	19.4
FIRST AID AND AMBULANCE CHARGES-----				3,633,929		3,633,929	20.3
LIBRARY FINES AND FEES-----	155,547		155,547	2,780,383		2,780,383	15.7
PARKING FACILITIES-----	34,841		34,841	15,130,013		15,130,013	15.5
PARKS AND RECREATION FEES-----	225,995		225,995	29,126,565		29,126,565	22.7
GOLF COURSE FEES-----				18,272,846		18,272,846	30.2
WATER SERVICE CHARGES AND CONNECTION FEES-----	4,344,754		4,344,754	230,288,653		230,288,653	18.8
ELECTRIC REVENUES-----				349,641,002		349,641,002	12.7
GAS REVENUES-----				15,388,776		15,388,776	11.4
AIRPORT REVENUES-----				9,811,342		9,811,342	3.2
CEMETERY REVENUES-----				1,110,104		1,110,104	45.0
HOUSING REVENUES-----				8,629,244		8,629,244	25.0
PORT AND HARBOR REVENUES-----				11,887,885		11,887,885	4.1
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	69,176		69,176	14,079,273		14,079,273	47.2
QUASI-EXTERNAL TRANSACTIONS-----	610,901		610,901	43,324,305		43,324,305	20.9
OTHER CURRENT SERVICE CHARGES-----	668,598		668,598	38,737,487		38,737,487	15.0
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	1,365,102	5,685	1,370,787	2,964,580	23,044,782	26,009,362	26.6
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	26,418		26,418	16,066,883	1,216,664	17,283,547	11.8
OTHER SOURCES OF REVENUES-----		284,687	284,687	33,071,208	25,843,634	58,914,842	13.7
OTHER FINANCING SOURCES							
SALE OF BONDS-----				44,535,883		44,535,883	6.8
NOTES AND OTHER-----				29,279,106		29,279,106	25.6
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$18,114,123	\$18,262,538	\$36,376,661	\$1,854,240,372	\$1,611,843,026	\$3,466,083,398	18.1

TABLE 5. CITIES--CONTINUED
(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	WHITTIER		TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	POPULATION GROUP SUMMARY--CITIES IN GROUP-75 (EXCLUDING S.F.)			FUNCTIONAL REVENUES	NET EXPENDITURE
												TOTAL EXPENDITURE	TOTAL REVENUES	TOTAL EXPENDITURE		
GENERAL GOVERNMENT																
LEGISLATIVE-----	\$480,654		\$1,570			\$482,224		\$482,224	\$49,502,677	19.2	\$735,117	\$50,237,794	\$2,177,530	\$48,060,264		
MANAGEMENT AND SUPPRT-----	1,710,234		21,198			1,731,432	\$800,540	930,892	219,873,198	23.5	14,678,150	234,551,348	67,279,834	167,271,514		
PUBLIC SAFETY																
POLICE-----	8,142,419 #&		50,975			8,193,394	529,855	7,663,539	549,512,731	18.4	12,794,662	562,307,393	58,712,477	503,594,916		
FIRE-----	318,161 >					318,161		318,161	253,762,175	19.5	12,712,966	266,475,141	23,541,326	242,933,815		
EMERGENCY MEDICAL SERVICES-----		>+							21,865,735	20.4	400,104	22,265,839	6,200,172	16,065,667		
ANIMAL REGULATION-----	24,905					24,905		24,905	7,754,593	19.8	46,327	7,800,920	2,091,200	5,709,720		
WEED ABATEMENT-----	8,002					8,002	8,094		939,479	5.6	1,249	960,728	745,353	215,375		
STREET LIGHTING-----	373,514 #+					373,514		373,514	37,730,452	27.2	1,409,653	39,140,105	21,098,666	18,041,439		
DISASTER PREPAREDNESS-----	58,837		1,032			59,869	37,603	22,266	3,836,143	35.8	596,926	4,433,069	1,010,862	3,422,207		
OTHER-----									4,540,694	49.6	107,380	4,648,074	600,436	4,047,638		
TRANSPORTATION																
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,013,459		714,894			4,728,353	2,597,399	2,130,954	156,972,487	19.0	157,634,052	314,606,539	220,231,920	94,374,619		
STREET TREES & LANDSCAPING---	74,549		526,140			600,689	51,762	548,927	33,904,109	26.0	4,214,966	38,119,075	7,958,551	30,160,524		
PARKING FACILITIES-----	112,000					112,000	122,018	-10,018	16,464,140	18.7	1,556,980	18,021,120	18,508,237	-487,117		
PUBLIC TRANSIT-----	824,255 <+		104,762			929,017	1,040,691	-111,674	52,021,485	29.0	11,097,559	63,119,044	61,619,038	1,500,006		
AIRPORTS-----									10,954,792	3.6	5,364,316	16,319,108	14,118,988	2,200,120		
PORTS AND HARBORS-----									14,102,355	10.2	312,965	14,415,320	12,808,556	1,606,764		
OTHER-----									1,214,350	7.5	103,495	1,317,845	566,240	751,605		
COMMUNITY DEVELOPMENT																
PLANNING-----	342,470 #		2,057			344,527	250	344,277	56,754,922	24.7	7,499,960	64,254,882	13,972,141	50,282,741		
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,161,747		8,257			1,170,004	784,202	385,802	112,215,751	19.9	7,678,312	119,894,063	123,371,683	-3,477,620		
REDEVELOPMENT-----	894,981					894,981	1,251,747	-356,766	11,866,584	19.8	14,122,190	25,988,774	8,585,663	17,403,111		
HOUSING-----	60,641					60,641	50,849	9,792	51,705,686	22.3	16,412,388	68,118,074	66,314,294	1,803,780		
EMPLOYMENT-----									6,429,513	6.1	218,454	6,647,967	5,040,366	1,607,601		
COMMUNITY PROMOTION-----	268,349		1,013			269,362	12,517	256,845	16,686,767	21.3	783,644	17,470,411	13,818,157	14,452,254		
OTHER-----	141,814		15,000			156,814	66,000	90,814	12,227,451	14.7	51,779,471	64,006,922	9,027,850	54,979,072		
HEALTH																
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----									5,663,447	16.5	109,934	5,773,381	2,291,654	3,481,727		
SOLID WASTE-----	2,617,971 #+		2,156,595			4,774,566	3,355,328	1,419,238	898,350	3.3		898,350		898,350		
SEWERS-----	182,874 +		8,550			191,424	308,311	-116,887	72,017,888	16.2	5,263,403	77,281,291	78,060,821	-779,530		
CEMETERIES-----									139,476,784	20.4	36,488,409	175,965,193	230,093,603	-54,128,410		
OTHER-----	7,618					7,618			1,528,970	44.5	408,190	1,937,160	1,530,538	406,622		
CULTURE AND LEISURE									999,738	6.6	196,975	1,196,713	185,083	1,011,630		
PARKS AND RECREATION-----	2,935,464 #		130,430			3,065,894	300,374	2,765,520	189,408,991	22.9	60,885,077	250,294,068	85,190,666	165,103,402		
MARINA AND WHARFS-----									7,275,783	32.3	2,577,206	9,852,989	11,348,921	-1,495,932		
LIBRARIES-----	1,560,445 #		11,949			1,572,394	293,629	1,278,765	51,863,380	19.0	9,182,003	61,045,383	17,200,352	43,845,031		
MUSEUMS-----									1,096,666	8.7	60,181	1,156,847		1,156,847		
GOLF COURSES-----									16,028,005	31.9	3,211,190	19,239,195	19,494,111	-254,916		
SPORTS ARENA/STADIUMS-----									178,924	0.2		178,924	167,008	11,916		
COMMUNITY CENTER/AUDITORIUMS-----									18,029,356	21.6	10,402,463	28,431,819	5,440,438	22,991,381		
OTHER-----									4,703,745	15.6	153,058	4,856,803	1,721,786	3,135,017		
PUBLIC UTILITIES																
WATER-----	3,210,087 #+		981,658			4,191,745	6,502,954	-2,311,209	191,378,288	18.8	59,804,065	251,182,353	260,014,956	-8,832,603		
GAS-----									12,445,888	10.4	953,843	13,399,731	16,686,339	-3,286,608		
ELECTRIC-----									315,317,283	12.9	44,967,385	360,284,668	367,967,523	-7,682,855		
OTHER-----																
OTHER									10,698,193	3.9	436,004	11,134,197	8,247,033	2,887,164		
TOTAL EXPENDITURES-----	\$29,525,450		\$4,736,080			\$34,261,530	\$18,114,123	\$16,147,407	\$2,741,867,948	18.0	\$557,360,672	\$3,299,228,620	\$1,854,240,372	\$1,444,988,248		

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED				1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----		\$7,032,995		PROPERTY TAXES ALLOCATED				STATE ASSESSED-----		\$418,400,108		PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----		2,827,405,646		SECURED AND UNSECURED-----		\$2,576,027		LOCALLY ASSESSED-----		234,294,230,917		SECURED AND UNSECURED-----		\$339,080,824	
				HOMEOWNERS-----		56,327						HOMEOWNERS-----		8,651,898	
TOTAL ASSESSED-----		\$2,834,438,641		PROPERTY TAXES LEVIED FOR DEBT				TOTAL ASSESSED-----		\$234,712,631,025		PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----				LESS EXEMPTIONS:				SECURED AND UNSECURED-----		33,288,899	
HOMEOWNERS-----		\$95,722,683		HOMEOWNERS PROPERTY TAX				HOMEOWNERS-----		\$5,619,937,202		HOMEOWNERS PROPERTY TAX			
OTHER-----		128,292,862		RELIEF-----				OTHER-----		4,887,199,881		RELIEF-----		1,128,975	
TOTAL EXEMPTIONS		\$224,015,545		TOTAL PROPERTY TAXES				TOTAL EXEMPTIONS		\$10,507,137,083		TOTAL PROPERTY TAXES			
				ALLOCATED AND LEVIED-----		\$2,632,354						ALLOCATED AND LEVIED-----		\$382,150,596	
NET ASSESSED VALUE		\$2,610,423,096		VOTER APPROVED TAX RATE-----				NET ASSESSED VALUE		\$224,205,493,942		VOTER APPROVED TAX RATE-----			
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----								-----				-----			
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----				\$17,225,192				-----				-----			
				\$16,638,809				-----				-----			

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

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ANAHEIM (ORANGE COUNTY)				BAKERSFIELD (KERN COUNTY)			
(CURRENT EST. POP. 244,309)				(CURRENT EST. POP. 161,750)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$14,795,644	\$14,795,644		\$14,823,667	\$14,823,667	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,226,603		1,226,603	\$258,611		258,611	
PROPERTY TAX - PRIOR YEAR-----					470,357	470,357	
OTHER PROPERTY TAXES-----					36,492	36,492	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					155,640	155,640	
SALES AND USE TAXES-----		33,844,791	33,844,791		23,622,520	23,622,520	
TRANSPORTATION TAX-----				754,729		754,729	
TRANSIENT LODGING TAXES-----		23,396,062	23,396,062		2,550,744	2,550,744	
FRANCHISES-----		1,081,788	1,081,788		1,310,466	1,310,466	
BUSINESS LICENSE TAXES-----		3,039,064	3,039,064		1,076,102	1,076,102	
REAL PROPERTY TRANSFER TAXES-----		866,153	866,153		295,718	295,718	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----				449,077		449,077	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----	1,429,058		1,429,058				
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	3,420,742		3,420,742	1,157,010		1,157,010	
OTHER LICENSES AND PERMITS-----	149,214		149,214	48,405	303,927	352,332	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	2,304,293		2,304,293	762,248		762,248	
OTHER FINES, FORFEITURES, AND PENALTIES-----		898,468	898,468		550,014	550,014	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	8,771,679	2,879,087	11,650,766	1,533,176	800,607	2,333,783	
RENTS AND CONCESSIONS-----		572,502	572,502		544,790	544,790	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		8,305,090	8,305,090		5,459,854	5,459,854	
STATE TRAILER COACH IN-LIEU TAX-----		84,749	84,749		59,402	59,402	
STATE CIGARETTE TAX-----		697,269	697,269		472,946	472,946	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		409,467	409,467	8,829	295,217	295,217	
STATE GASOLINE TAX-----	3,351,900		3,351,900	1,799,706		1,799,706	
OTHER STATE GRANTS-----	1,853,475	7,011	1,860,486	2,347,172	2,680	2,349,852	
COUNTY GRANTS OF STATE GASOLINE TAX-----	503,781		503,781	465		465	
COUNTY GRANTS-----	489,690		489,690	13,755		13,755	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	17,773,363		17,773,363	4,106,891		4,106,891	
OTHER TAXES IN-LIEU-----					524,886	524,886	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,813,730		2,813,730				
SPECIAL POLICE DEPARTMENT SERVICES-----	507,917		507,917	95,183		95,183	
SPECIAL FIRE DEPARTMENT SERVICES-----	220,667		220,667	195,018		195,018	
PLAN CHECKING FEES-----	512,463		512,463	276,592		276,592	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	212,513		212,513				
STREET, SIDEWALK AND CURB REPAIRS-----	1,659,567		1,659,567				
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----	634,897		634,897	7,484,394		7,484,394	
SOLID WASTE REVENUES-----	14,925,718		14,925,718	7,405,712		7,405,712	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	154,689		154,689				
PARKING FACILITIES-----	3,738,479		3,738,479	111,165		111,165	
PARKS AND RECREATION FEES-----	1,134,949		1,134,949	231,877		231,877	
GOLF COURSE FEES-----	3,679,223		3,679,223				
WATER SERVICE CHARGES AND CONNECTION FEES-----	21,255,000		21,255,000	6,578,792		6,578,792	
ELECTRIC REVENUES-----	204,467,000		204,467,000				
GAS REVENUES-----							
AIRPORT REVENUES-----				100,070		100,070	
CEMETERY REVENUES-----							
HOUSING REVENUES-----	1,772,141		1,772,141				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	3,689,274		3,689,274	1,085,357		1,085,357	
OTHER CURRENT SERVICE CHARGES-----	30,597,755		30,597,755	727,638		727,638	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		1,196,123	1,196,123		1,395,332	1,395,332	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,156,000	270,683	3,426,683	181,510		181,510	
OTHER SOURCES OF REVENUES-----		2,097,395	2,097,395	451,939	636,731	1,088,670	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----				111,111		111,111	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$336,432,840	\$94,414,286	\$430,847,126	\$38,276,442	\$55,379,253	\$93,655,695	

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$13,954,543	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,467,802,946	SECURED AND UNSECURED-----	\$15,728,339
		HOMEOWNERS-----	278,255
TOTAL ASSESSED----	\$6,481,757,489		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	248,450
HOMEOWNERS-----	\$197,103,184	HOMEOWNERS PROPERTY TAX	
OTHER-----	280,922,467	RELIEF	8,386
TOTAL EXEMPTIONS	\$478,025,651	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-	\$16,263,430
NET ASSESSED VALUE	\$6,003,731,838		
		VOTER APPROVED TAX RATE-----	00.004298

-----	\$57,296,975
-----	\$51,757,588

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 100,001 TO 250,000)

BERKELEY (ALAMEDA COUNTY)				CHULA VISTA (SAN DIEGO COUNTY)			
(CURRENT EST. POP. 106,803)				(CURRENT EST. POP. 128,028)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$15,451,520	\$15,451,520		\$6,809,070	\$6,809,070	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$96,019		96,019	
PROPERTY TAX - PRIOR YEAR-----		703,439	703,439		268,282	268,282	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		9,383,490	9,383,490		10,518,772	10,518,772	
TRANSPORTATION TAX-----	\$1,311,828		1,311,828	785,332		785,332	
TRANSIENT LODGING TAXES-----		1,837,467	1,837,467		1,207,756	1,207,756	
FRANCHISES-----		586,966	586,966		1,506,317	1,506,317	
BUSINESS LICENSE TAXES-----		5,118,639	5,118,639		381,165	381,165	
REAL PROPERTY TRANSFER TAXES-----		2,815,967	2,815,967		372,359	372,359	
UTILITY USERS TAX-----		5,690,108	5,690,108		2,538,411	2,538,411	
OTHER NON-PROPERTY TAXES-----	4,347,673	446,344	4,794,017	2,367,965		2,367,965	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----	235,907		235,907				
POLICE-----							
LIGHTING-----							
OTHER-----				460,569		460,569	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	791,397		791,397	1,381,851		1,381,851	
OTHER LICENSES AND PERMITS-----	146,962	60,725	207,687	49,561		49,561	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	8,704		8,704	380,777		380,777	
OTHER FINES, FORFEITURES, AND PENALTIES-----		3,585,922	3,585,922		173,592	173,592	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	299,104	3,966,738	4,265,842	1,718,884	1,017,270	2,736,154	
RENTS AND CONCESSIONS-----	847,064	132,318	979,382	268,996	156,515	425,511	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,695,208	3,695,208		4,336,168	4,336,168	
STATE TRAILER COACH IN-LIEU TAX-----		1,193	1,193		27,840	27,840	
STATE CIGARETTE TAX-----		246,718	246,718		281,255	281,255	
STATE HOMECOWNERS PROPERTY TAX RELIEF-----		379,624	379,624		189,427	189,427	
STATE GASOLINE TAX-----	1,446,666		1,446,666	3,155		3,155	
OTHER STATE GRANTS-----	3,425,944	92,285	3,518,229	1,662,663		1,662,663	
COUNTY GRANTS OF STATE GASOLINE TAX-----				1,575,922		1,575,922	
COUNTY GRANTS-----	1,404,899		1,404,899	122,321		122,321	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	7,393,418		7,393,418	899,942		899,942	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	176,422		176,422	504,522		504,522	
SPECIAL POLICE DEPARTMENT SERVICES-----	151,219		151,219	137,269		137,269	
SPECIAL FIRE DEPARTMENT SERVICES-----	137,076		137,076	4,598		4,598	
PLAN CHECKING FEES-----	325,816		325,816	575,695		575,695	
ANIMAL SHELTER FEES AND CHARGES-----	52,013		52,013	63,214		63,214	
ENGINEERING FEES-----	98,925		98,925	410,143		410,143	
STREET, SIDEWALK AND CURB REPAIRS-----	148,080		148,080	4,304		4,304	
WEED AND LOT CLEANING-----	615		615				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,140,315		8,140,315	4,555,247		4,555,247	
SOLID WASTE REVENUES-----	10,304,018		10,304,018				
FIRST AID AND AMBULANCE CHARGES-----	539,986		539,986				
LIBRARY FINES AND FEES-----	79,151		79,151	136,775		136,775	
PARKING FACILITIES-----	3,653,377		3,653,377	161,830		161,830	
PARKS AND RECREATION FEES-----	2,492,162		2,492,162	189,518		189,518	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	197,263		197,263				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	8,162		8,162	37,817		37,817	
QUASI-EXTERNAL TRANSACTIONS-----				262,910		262,910	
OTHER CURRENT SERVICE CHARGES-----	3,509,191		3,509,191	1,740,511		1,740,511	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		2,600	2,600		115,602	115,602	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	277,993	4,972	282,965				
OTHER SOURCES OF REVENUES-----	33,009	650,741	683,750	288,118	1,305,341	1,593,459	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$51,984,359	\$54,852,984	\$106,837,343	\$20,846,428	\$31,239,768	\$52,086,196	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

BERKELEY						CHULA VISTA						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$3,100,416		\$48,865	\$3,149,281	-----	\$3,149,281	\$833,180		\$6,846	\$840,026	\$160,110	\$679,916
MANAGEMENT AND SUPPORT-----	5,267,367		59,226	5,326,593	\$541,725	4,784,868	4,043,762		223,989	4,267,751	918,148	3,349,603
PUBLIC SAFETY												
POLICE-----	16,832,387 #&		251,101	17,083,488	569,568	16,513,920	11,926,146 #		417,060	12,343,206	1,023,296	11,319,910
FIRE-----	9,532,031 #		123,376	9,655,407	137,076	9,518,331	4,785,221 #		251,151	5,036,372	4,598	5,031,774
EMERGENCY MEDICAL SERVICES-----	1,355,878 #		1,094	1,356,972	775,893	581,079	-----	+	-----	-----	-----	-----
ANIMAL REGULATION-----	336,310		5,803	342,113	71,198	270,915	240,030		3,912	243,942	109,416	134,526
WEED ABATEMENT-----	-----		-----	-----	615	-615	-----		-----	-----	-----	-----
STREET LIGHTING-----	731,300 #		4,942	736,242	-----	736,242	46,274 #		-----	46,274	42,200	4,074
DISASTER PREPAREDNESS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	2,261,108		1,675,115	3,936,223	3,145,140	791,083	6,579,388		79,324	6,658,712	4,418,917	2,239,795
STREET TREES & LANDSCAPING-----	-----		-----	-----	-----	-----	472,222		-----	472,222	-----	472,222
PARKING FACILITIES-----	3,284,093		4,041	3,288,134	3,653,377	-365,243	161,680		-----	161,680	480,752	-319,072
PUBLIC TRANSIT-----	172,631 +		3,667	176,298	62,573	113,725	227,958 +>		-----	227,958	-----	-----
AIRPORTS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PORTS AND HARBORS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	1,798,788 #		60,793	1,859,581	17,291	1,842,290	1,116,858 #		5,369	1,122,227	153,253	968,974
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	5,244,638		3,990,071	9,234,709	1,646,293	7,588,416	2,571,930		47,506	2,619,436	3,527,911	-908,475
REDEVELOPMENT-----	-----		-----	-----	-----	-----	2,029,892		5,491	2,035,383	1,088,134	947,249
HOUSING-----	6,107,631		1,126,118	7,233,749	6,146,717	1,087,032	69,051		-----	69,051	189,898	-120,847
EMPLOYMENT-----	1,055,414		11,358	1,066,772	941,116	125,656	11,131		-----	11,131	11,131	-----
COMMUNITY PROMOTION-----	-----		-----	-----	-----	-----	124,941		3,547	128,488	75,772	52,716
OTHER-----	3,427,861		49,145	3,477,006	328,177	3,148,829	38,870		-----	38,870	-----	38,870
HEALTH												
PHYSICAL & MENTAL HEALTH-----	5,020,219		71,498	5,091,717	3,820,997	1,270,720	211,319		-----	211,319	211,319	-----
HOSPITALS & SANITARIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
SOLID WASTE-----	8,558,148 #<		267,599	8,825,747	10,304,018	-1,478,271	-----	+	-----	-----	-----	-----
SEWERS-----	4,639,560 #+		3,261,963	7,901,523	10,274,390	-2,372,867	2,778,253 #>		57,938	2,836,191	6,336,360	-3,500,169
CEMETERIES-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	1,641,162		85,232	1,726,394	1,061,653	664,741	-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,651,074 #&<		266,867	3,917,941	2,617,779	1,300,162	3,859,912 #		756,640	4,616,552	1,395,401	3,221,151
MARINA AND WHARFS-----	2,173,254		232,560	2,405,814	1,219,230	1,186,584	-----		-----	-----	-----	-----
LIBRARIES-----	5,614,043 #&		119,631	5,733,674	4,649,533	1,084,141	2,446,070 #		83,834	2,529,904	449,180	2,080,724
MUSEUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
GOLF COURSES-----	-----		-----	-----	-----	-----	53,488		-----	53,488	22,674	30,814
SPORTS ARENA/STADIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	-----	+	-----	-----	-----	-----	-----	+	-----	-----	-----	-----
GAS-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
ELECTRIC-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
OTHER												
-----	-----		-----	-----	-----	-----	-----		-----	-----	-----	-----
TOTAL EXPENDITURES-----	\$91,805,313		\$11,720,065	\$103,525,378	\$51,984,359	\$51,541,019	\$44,627,576		\$1,942,607	\$46,570,183	\$20,846,428	\$25,723,755

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$6,952,875	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	3,943,604,090	SECURED AND UNSECURED-----	\$16,253,739
		HOMEOWNERS-----	450,246
TOTAL ASSESSED-----	\$3,950,556,965	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$118,964,200	HOMEOWNERS PROPERTY TAX	
OTHER-----	219,209,832	RELIEF-----	
TOTAL EXEMPTIONS	\$338,174,032	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,612,382,933	ALLOCATED AND LEVIED-----	\$16,703,985
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$8,195,869	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,319,530,195	SECURED AND UNSECURED-----	\$7,436,369
		HOMEOWNERS-----	180,864
TOTAL ASSESSED-----	\$4,327,726,064	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	3,999
HOMEOWNERS-----	\$133,030,130	HOMEOWNERS PROPERTY TAX	
OTHER-----	94,133,688	RELIEF-----	3
TOTAL EXEMPTIONS	\$227,163,818	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,100,562,246	ALLOCATED AND LEVIED-----	\$7,621,235
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$55,186,740
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$53,463,512

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$39,731,365
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$28,011,279

THE CITY OF CHULA VISTA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE WAS NO SECURED LEVY.

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

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CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 110,102)				FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 168,998)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$5,434,415	\$5,434,415		\$16,699,071	\$16,699,071	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,025,719		1,025,719	\$421,573		421,573	
PROPERTY TAX - PRIOR YEAR-----					685,445	685,445	
OTHER PROPERTY TAXES-----					19,765	19,765	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					192,436	192,436	
SALES AND USE TAXES-----		14,995,848	14,995,848		13,360,861	13,360,861	
TRANSPORTATION TAX-----	236,115		236,115	926,555		926,555	
TRANSIENT LODGING TAXES-----		964,624	964,624		584,860	584,860	
FRANCHISES-----		1,364,226	1,364,226		2,608,631	2,608,631	
BUSINESS LICENSE TAXES-----		1,472,062	1,472,062		2,353,733	2,353,733	
REAL PROPERTY TRANSFER TAXES-----		270,990	270,990		968,015	968,015	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	1,634,750	5,109	1,639,859	7,215,694	1,651,359	8,867,053	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----				5,000		5,000	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,052,401		1,052,401	2,564,509		2,564,509	
OTHER LICENSES AND PERMITS-----	151,464		151,464	330,322		330,322	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	426,753		426,753	1,038,672		1,038,672	
OTHER FINES, FORFEITURES, AND PENALTIES-----		35,432	35,432		170,335	170,335	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	988,507	3,601,366	4,589,873	1,117,931	4,658,012	5,775,943	
RENTS AND CONCESSIONS-----	41,565	37,175	78,740		112,677	112,677	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,772,742	3,772,742		5,727,996	5,727,996	
STATE TRAILER COACH IN-LIEU TAX-----		21,835	21,835		29,629	29,629	
STATE CIGARETTE TAX-----		323,720	323,720		367,390	367,390	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	45,544	190,572	236,116	8,989	489,355	498,344	
STATE GASOLINE TAX-----	1,441,195		1,441,195	2,266,615		2,266,615	
OTHER STATE GRANTS-----	144,483	1,854	146,337	935,493	63,627	999,120	
COUNTY GRANTS OF STATE GASOLINE TAX-----				90,018		90,018	
COUNTY GRANTS-----				261,657		261,657	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	313,938		313,938	1,021,730		1,021,730	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	125,359		125,359	919,848		919,848	
SPECIAL POLICE DEPARTMENT SERVICES-----	170,120		170,120	59,368		59,368	
SPECIAL FIRE DEPARTMENT SERVICES-----				40,320		40,320	
PLAN CHECKING FEES-----	351,855		351,855	89,282		89,282	
ANIMAL SHELTER FEES AND CHARGES-----				180,120		180,120	
ENGINEERING FEES-----	293,573		293,573	29,157		29,157	
STREET, SIDEWALK AND CURB REPAIRS-----				89,423		89,423	
WEED AND LOT CLEANING-----				15,834		15,834	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	8,930,694		8,930,694				
SOLID WASTE REVENUES-----							
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	1,377,983		1,377,983	1,696,685		1,696,685	
GOLF COURSE FEES-----	1,550,295		1,550,295				
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	50,512		50,512	129,402		129,402	
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	6,171,197		6,171,197	497,232		497,232	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		72,390	72,390		26,750	26,750	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	322,294	14,386	336,680				
OTHER SOURCES OF REVENUES-----	12,507	170,412	182,919		675,489	675,489	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$26,858,823	\$32,749,158	\$59,607,981	\$21,951,429	\$51,445,436	\$73,396,865	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES: APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CONCORD			FREMONT							
			CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	
GENERAL GOVERNMENT													
LEGISLATIVE-----	\$732,751		\$2,844	\$735,595	-----	\$735,595	\$1,429,976		\$10,726	\$1,440,702	-----	\$1,440,702	
MANAGEMENT AND SUPPORT-----	4,974,513		328,268	5,302,781	\$54,212	5,248,569	7,542,681		909,834	8,452,515	\$195,510	8,257,005	
PUBLIC SAFETY													
POLICE-----	13,793,269 #		638,961	14,432,230	986,313	13,445,917	17,500,946 #		212,798	17,713,744	1,547,804	16,165,940	
FIRE-----							9,476,061 #		590,985	10,067,046	1,030,551	9,036,495	
EMERGENCY MEDICAL SERVICES-----		+					43,556 +		19,327	62,883		62,883	
ANIMAL REGULATION-----							827,367		28,870	856,237	300,259	555,978	
WEED ABATEMENT-----											15,834	-15,834	
STREET LIGHTING-----	3,375 <			3,375		3,375	895,051 <			895,051		895,051	
DISASTER PREPAREDNESS-----	14,871		8,609	23,480		23,480	120,165		3,873	124,038	36,348	87,690	
OTHER-----													
TRANSPORTATION													
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,786,982		2,738,880	6,525,862	4,245,771	2,280,091	2,547,023		4,515,722	7,062,745	6,860,894	201,851	
STREET TREES & LANDSCAPING-----	717,891			717,891		717,891							
PARKING FACILITIES-----													
PUBLIC TRANSIT-----	159,337 #+		124,230	283,567	286,627	-3,060	316,130 <+		34,680	350,810	337,548	13,262	
AIRPORTS-----							49,122			49,122		49,122	
PORTS AND HARBORS-----													
OTHER-----													
COMMUNITY DEVELOPMENT													
PLANNING-----	705,044 #		85	705,129	59,574	645,555	1,409,223 #		63,103	1,472,326	74,533	1,397,793	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,772,533		415,369	4,187,902	1,847,057	2,340,845	5,110,178		161,747	5,271,925	3,970,241	1,301,684	
REDEVELOPMENT-----													
HOUSING-----					112,507	-112,507	623,453		11,167	634,620	795,016	-160,396	
EMPLOYMENT-----							53,534		974	54,508		54,508	
COMMUNITY PROMOTION-----	212,572			212,572		212,572							
OTHER-----													
HEALTH													
PHYSICAL & MENTAL HEALTH-----	392,321		73,142	465,463	159,870	305,593	759,283		13,359	772,642	196,612	576,030	
HOSPITALS & SANITARIUMS-----													
SOLID WASTE-----		<						+					
SEWERS-----	7,990,093 #+		33,785	8,023,878	8,930,694	-906,816		+					
CEMETERIES-----													
OTHER-----					287,627	-287,627							
CULTURE AND LEISURE													
PARKS AND RECREATION-----	5,638,256 #		756,500	6,394,756	2,298,992	4,095,764	6,883,204 #+		2,695,604	9,578,808	6,590,279	2,988,529	
MARINA AND WHARFS-----													
LIBRARIES-----		+					1,302,768 >		146,442	1,449,210		1,449,210	
MUSEUMS-----													
GOLF COURSES-----	1,203,466		204,669	1,408,135	1,550,295	-142,160							
SPORTS ARENA/STADIUMS-----	5,859,041		58,656	5,917,697	6,039,284	-121,587							
COMMUNITY CENTER/AUDITORIUMS-----													
OTHER-----													
PUBLIC UTILITIES													
WATER-----		+						+					
GAS-----													
ELECTRIC-----													
OTHER-----													
OTHER-----													
TOTAL EXPENDITURES-----	\$49,956,315		\$5,383,998	\$55,340,313	\$26,858,823	\$28,481,490	\$56,889,721		\$9,419,211	\$66,308,932	\$21,951,429	\$44,357,503	

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$2,006,255			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	5,315,556,590			SECURED AND UNSECURED-----	\$5,819,993		
				HOMEOWNERS-----	157,486		
TOTAL ASSESSED-----	\$5,317,562,845			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----	1,057,038		
HOMEOWNERS-----	\$158,046,112			HOMEOWNERS PROPERTY TAX			
OTHER-----	68,229,583			RELIEF-----	39,354		
TOTAL EXEMPTIONS	\$226,275,695			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$5,091,287,150			ALLOCATED AND LEVIED-----	\$7,073,871		
				VOTER APPROVED TAX RATE-----	00.024900		
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$43,780,248		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$38,029,634		

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$16,829,863			PROPERTY TAXES ALLOCATED			
LOCALLY ASSESSED-----	10,028,151,458			SECURED AND UNSECURED-----	\$17,414,479		
				HOMEOWNERS-----	493,937		
TOTAL ASSESSED-----	\$10,044,981,321			PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS:				SECURED AND UNSECURED-----	375,637		
HOMEOWNERS-----	\$235,552,516			HOMEOWNERS PROPERTY TAX			
OTHER-----	63,526,709			RELIEF-----	9,422		
TOTAL EXEMPTIONS	\$299,079,225			TOTAL PROPERTY TAXES			
NET ASSESSED VALUE	\$9,745,902,096			ALLOCATED AND LEVIED-----	\$18,293,475		
				VOTER APPROVED TAX RATE-----	00.004000		
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----					\$64,217,977		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----					\$62,716,516		

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

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FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 111,749)				GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 134,801)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$10,005,503	\$10,005,503		\$5,781,044	\$5,781,044	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$922,722		922,722	
PROPERTY TAX - PRIOR YEAR-----					149,945	149,945	
OTHER PROPERTY TAXES-----		44,261	44,261		324	324	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					62,795	62,795	
SALES AND USE TAXES-----		13,723,723	13,723,723		13,579,754	13,579,754	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		595,938	595,938		1,043,692	1,043,692	
FRANCHISES-----		2,051,889	2,051,889		1,024,574	1,024,574	
BUSINESS LICENSE TAXES-----		679,714	679,714		557,653	557,653	
REAL PROPERTY TRANSFER TAXES-----		353,919	353,919		388,059	388,059	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$702,000	84,077	786,077		173,496	173,496	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----				1,158,186		1,158,186	
OTHER-----				24,585		24,585	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	729,835		729,835	555,998		555,998	
OTHER LICENSES AND PERMITS-----	125,727		125,727	54,704	19,124	73,828	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	520,107		520,107	734,975		734,975	
OTHER FINES, FORFEITURES, AND PENALTIES-----		815,030	815,030	348,454	219,866	568,320	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	571,762	1,719,358	2,291,120	371,539	1,101,757	1,473,296	
RENTS AND CONCESSIONS-----	13,360	87,487	100,847	65,726	207,085	272,811	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,830,000	3,830,000		4,646,753	4,646,753	
STATE TRAILER COACH IN-LIEU TAX-----		23,331	23,331		25,892	25,892	
STATE CIGARETTE TAX-----		302,663	302,663		335,874	335,874	
STATE HOMEOWNERS' PROPERTY TAX RELIEF-----		240,074	240,074	37,639	143,253	180,892	
STATE GASOLINE TAX-----	1,541,195		1,541,195	1,858,847		1,858,847	
OTHER STATE GRANTS-----	482,831	44,016	526,847	827,060	28,499	855,559	
COUNTY GRANTS OF STATE GASOLINE TAX-----	180,389		180,389	76,516		76,516	
COUNTY GRANTS-----	33,725		33,725	104,712		104,712	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	2,422,820		2,422,820	7,929,818		7,929,818	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	77,033		77,033	136,410		136,410	
SPECIAL POLICE DEPARTMENT SERVICES-----	116,383		116,383	72,674		72,674	
SPECIAL FIRE DEPARTMENT SERVICES-----	62,648		62,648	77,037		77,037	
PLAN CHECKING FEES-----	319,477		319,477	305,241		305,241	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	122,075		122,075				
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	28,914		28,914	51,262		51,262	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	2,556,595		2,556,595				
SOLID WASTE REVENUES-----	2,987,785		2,987,785				
FIRST AID AND AMBULANCE CHARGES-----	391,568		391,568				
LIBRARY FINES AND FEES-----	90,086		90,086				
PARKING FACILITIES-----	41,170		41,170				
PARKS AND RECREATION FEES-----	483,009		483,009	371,189		371,189	
GOLF COURSE FEES-----	257,623		257,623	385,221		385,221	
WATER SERVICE CHARGES AND CONNECTION FEES-----	9,718,440		9,718,440	7,609,248		7,609,248	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	824,130		824,130				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	292,638		292,638	1,813,768		1,813,768	
OTHER CURRENT SERVICE CHARGES-----	37,963		37,963	173,163		173,163	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		96,123	96,123		120,485	120,485	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	266		266	148,526	500	149,026	
OTHER SOURCES OF REVENUES-----	7,245,381	63,474	7,308,855	228,314	258,696	487,010	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$32,976,935	\$34,760,580	\$67,737,515	\$26,443,534	\$29,869,120	\$56,312,654	

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	FULLERTON						GARDEN GROVE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$683,801		\$7,468	\$691,269	\$11,889	\$679,380	\$1,156,912		\$826	\$1,157,738	\$893,491	\$264,247
MANAGEMENT AND SUPPORT-----	3,582,953		119,530	3,702,483	664,823	3,037,660	1,538,714		15,121	1,553,835	1,233,867	319,968
PUBLIC SAFETY												
POLICE-----	14,239,154 #		410,602	14,649,756	2,609,403	12,040,353	15,558,422 #		180,239	15,738,661	1,574,566	14,164,095
FIRE-----	5,921,242 #		253,091	6,174,333	736,104	5,438,229	6,951,798 #		53,213	7,005,011	77,037	6,927,974
EMERGENCY MEDICAL SERVICES-----	1,079,906 #+		16,924	1,096,830	391,568	705,262	1,716,125 #		7,669	1,723,794	960,361	763,433
ANIMAL REGULATION-----					10,000	-10,000						
WEED ABATEMENT-----					28,914	-28,914				168,737	51,262	117,475
STREET LIGHTING-----	243,981 #<		327,563	571,544		571,544	927,969 #		87,760	1,015,729	1,158,186	-142,457
DISASTER PREPAREDNESS-----							53,088		8,297	61,385	14,441	46,944
OTHER-----					9,271	-9,271						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	1,275,176		1,996,480	3,271,656	2,389,317	882,339	3,782,019		1,105,798	4,887,817	3,112,694	1,775,123
STREET TREES & LANDSCAPING-----	3,727,076		248,416	3,975,492		3,975,492	1,325,065		3,304	1,328,369	8,407	1,319,962
PARKING FACILITIES-----	87,081			87,081	118,570	-31,489						
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----	782,360		2,037,344	2,819,704	2,207,909	611,795						
PORTS AND HARBORS-----												
OTHER-----							22,441			22,441	24,585	-2,144
COMMUNITY DEVELOPMENT												
PLANNING-----	506,047 #<		3,496	509,543		509,543	473,238 #		1,929	475,167		475,167
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,945,572		578,369	2,523,941	1,817,424	706,517	1,917,976		14,138	1,932,114	1,478,590	453,524
REDEVELOPMENT-----												
HOUSING-----	450,501		13,817	464,318	1,188,108	-723,790	5,750,785		8,257	5,759,042	5,737,559	21,483
EMPLOYMENT-----							1,173,844		8,946	1,182,790	612,201	570,589
COMMUNITY PROMOTION-----					15,220	-15,220	125,530		1,937	127,467		127,467
OTHER-----							201,034		1,287	202,321	148,526	53,795
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIALS-----							325,260		166,994	492,254		492,254
SOLID WASTE-----	3,009,395 <			3,009,395	2,987,785	21,610						
SEWERS-----	206,550 +		1,240,757	1,447,307	2,658,706	-1,211,399		+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,219,811 #<		1,779,005	4,998,816	3,648,784	1,350,032	1,666,730 #&+		431,773	2,098,503	739,248	1,359,255
MARINA AND WHARFS-----												
LIBRARIES-----	2,725,122 #>		66,085	2,791,207	737,413	2,053,794	46,572 >			46,572	88,898	-42,326
MUSEUMS-----												
GOLF COURSES-----	87,938			87,938	257,623	-169,685	228,189			228,189	385,221	-157,032
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							549,877		9,664	559,541		559,541
OTHER-----												
PUBLIC UTILITIES												
WATER-----	7,418,428 #		1,100,840	8,519,268	10,488,104	-1,968,836	7,029,817 #		1,236,658	8,266,475	8,144,394	122,081
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$51,192,094		\$10,199,787	\$61,391,881	\$32,976,935	\$28,414,946	\$52,690,142		\$3,343,810	\$56,033,952	\$26,443,534	\$29,590,418

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,441,976	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,956,157,385	SECURED AND UNSECURED	\$10,450,318
TOTAL ASSESSED-----	\$5,960,599,361	HOMEOWNERS-----	225,283
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$132,272,599	SECURED AND UNSECURED	
OTHER-----	116,845,983	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$249,118,582	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$5,711,480,779	ALLOCATED AND LEVIED-	\$10,675,601
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$893,926	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,945,206,326	SECURED AND UNSECURED	\$6,421,000
TOTAL ASSESSED-----	\$4,946,100,252	HOMEOWNERS-----	137,967
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$149,158,167	SECURED AND UNSECURED	971,797
OTHER-----	77,277,086	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	36,617
TOTAL EXEMPTIONS	\$226,435,253	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,719,664,999	ALLOCATED AND LEVIED-----	\$7,567,381
		VOTER APPROVED TAX RATE-----	0.025000

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----	\$46,761,990
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----	\$29,042,750

-----	\$38,665.30
-----	\$31,445.90

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 100,001 TO 250,000)

GLENDALE (LOS ANGELES COUNTY)				HAYWARD (ALAMEDA COUNTY)			
(CURRENT EST. POP. 166,093)				(CURRENT EST. POP. 104,549)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$9,977,414	\$9,977,414		\$10,658,611	\$10,658,611	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$97,938		97,938	
PROPERTY TAX - PRIOR YEAR-----				492,642		492,642	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		699,068	699,068		69,709	69,709	
SALES AND USE TAXES-----		19,003,534	19,003,534		18,295,364	18,295,364	
TRANSPORTATION TAX-----	\$1,669,433	1,669,433	1,669,433	583,086		583,086	
TRANSIENT LODGING TAXES-----		406,021	406,021		354,420	354,420	
FRANCHISES-----		595,315	595,315		1,657,854	1,657,854	
BUSINESS LICENSE TAXES-----		237,615	237,615		1,023,834	1,023,834	
REAL PROPERTY TRANSFER TAXES-----		919,567	919,567		370,443	370,443	
UTILITY USERS TAX-----		8,127,591	8,127,591				
OTHER NON-PROPERTY TAXES-----	3,520,534		3,520,534	157,050		157,050	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,625,577		2,625,577	735,373		735,373	
OTHER LICENSES AND PERMITS-----	221,759		221,759	342,524		342,524	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,809,794		1,809,794	806,508		806,508	
OTHER FINES, FORFEITURES, AND PENALTIES-----		175,892	175,892	132,261	119,373	251,634	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	5,550,214	7,371,536	12,921,750	2,311,605	956,182	3,267,787	
RENTS AND CONCESSIONS-----	4,522,759	129,969	4,652,728	740,514		740,514	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,615,656	5,615,656		3,580,870	3,580,870	
STATE TRAILER COACH IN-LIEU TAX-----					70,935	70,935	
STATE CIGARETTE TAX-----		434,739	434,739		340,184	340,184	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		266,582	266,582	2,567	372,163	374,730	
STATE GASOLINE TAX-----	2,162,783		2,162,783	1,422,841		1,422,841	
OTHER STATE GRANTS-----	3,169,240	50,051	3,219,291	358,733	347,848	706,581	
COUNTY GRANTS OF STATE GASOLINE TAX-----	239,396		239,396				
COUNTY GRANTS-----				133,078		133,078	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	8,467,466		8,467,466	3,177,875		3,177,875	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	147,509		147,509	468,110		468,110	
SPECIAL POLICE DEPARTMENT SERVICES-----	300,554		300,554	185,710		185,710	
SPECIAL FIRE DEPARTMENT SERVICES-----	809,428		809,428	90,126		90,126	
PLAN CHECKING FEES-----				310,457		310,457	
ANIMAL SHELTER FEES AND CHARGES-----				60,757		60,757	
ENGINEERING FEES-----	86,545		86,545	58,500		58,500	
STREET, SIDEWALK AND CURB REPAIRS-----	144,253		144,253	13,217		13,217	
WEED AND LOT CLEARING-----				142,763		142,763	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	5,906,613		5,906,613	5,016,029		5,016,029	
SOLID WASTE REVENUES-----	6,174,790		6,174,790				
FIRST AID AND AMBULANCE CHARGES-----	540		540				
LIBRARY FINES AND FEES-----	139,144		139,144	61,200		61,200	
PARKING FACILITIES-----	989,066		989,066	215,598		215,598	
PARKS AND RECREATION FEES-----	390,840		390,840				
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	13,711,163		13,711,163	7,375,698		7,375,698	
ELECTRIC REVENUES-----	75,193,869		75,193,869				
GAS REVENUES-----				1,583,812		1,583,812	
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	259,497		259,497	46,110		46,110	
QUASI-EXTERNAL TRANSACTIONS-----	4,218,050		4,218,050				
OTHER CURRENT SERVICE CHARGES-----	922,444		922,444	261,755		261,755	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	509,138	469	509,607				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	911,191	20,000	931,191				
OTHER SOURCES OF REVENUES-----	3,876,084	342,912	4,218,996	686,115	373,982	1,060,097	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$148,643,673	\$54,373,931	\$203,017,604	\$27,577,910	\$39,084,414	\$66,662,324	

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	GLENDALE					HAYWARD						
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,631,534		\$12,374	\$1,643,908		\$1,643,908	\$393,776			\$393,776	\$149,604	\$244,172
MANAGEMENT AND SUPPORT-----	6,632,199		5,264,711	11,896,910	\$8,440,340	3,456,570	4,154,023		\$495,491	4,649,514	492,771	4,156,743
PUBLIC SAFETY												
POLICE-----	18,248,782 #		485,558	18,734,340	3,454,646	15,279,694	12,422,265 #		187,732	12,609,997	1,327,623	11,282,374
FIRE-----	14,677,905 #		1,777,840	16,455,745	810,632	15,645,113	8,056,002 #		26,600	8,082,602	450,655	7,631,947
EMERGENCY MEDICAL SERVICES-----		<			540			<				
ANIMAL REGULATION-----	284,759			284,759	77,072	207,687	430,739			430,739	81,668	349,071
WEED ABATEMENT-----	18,629		85,918	104,547		104,547	192,700			192,700	142,763	49,937
STREET LIGHTING-----		#					723,500	<	22,400	745,900		745,900
DISASTER PREPAREDNESS-----												
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	5,935,771		9,910,600	15,846,371	2,674,939	13,171,432	1,635,130		6,765,982	8,401,112	3,265,608	5,135,504
STREET TREES & LANDSCAPING-----	959,599		8,007	967,606		967,606	1,070,123			1,070,123		1,070,123
PARKING FACILITIES-----	275,377		98,358	373,735	1,599,925	-1,226,190	199,711			199,711	296,803	-97,092
PUBLIC TRANSIT-----	1,267,983 <		217,991	1,485,974	2,433,918	-947,944	298,591	>		298,591	301,225	-2,634
AIRPORTS-----							728,394			728,394		
PORTS AND HARBORS-----									228,883	957,277	3,753,339	-2,796,062
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,067,783 #		40,219	1,108,002		1,108,002	1,227,604 #		5,640,382	6,867,986		6,867,986
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,171,457		26,532	4,197,989	3,003,992	1,193,997	2,054,369			2,054,369	1,572,440	481,929
REDEVELOPMENT-----									1,926,519	1,926,519		1,926,519
HOUSING-----	5,924,306		142,685	6,066,991	7,870,737	-1,803,746						
EMPLOYMENT-----	1,588,236		4,953	1,593,189	1,597,793	-4,604						
COMMUNITY PROMOTION-----	279,997			279,997		279,997						
OTHER-----							1,934,073		438,758	2,372,831	1,155,790	1,217,041
HEALTH												
PHYSICAL & MENTAL HEALTH-----	434,385		5,121	439,506	500,935	-61,429						
HOSPITALS & SANITARiums-----												
SOLID WASTE-----	5,982,442 #		1,045,612	7,028,054	6,370,444	657,610		<				
SEWERS-----	3,700,004 #		3,278,810	6,978,814	6,285,635	693,179	3,798,565 #			3,798,565	6,004,459	-2,205,894
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	5,255,614 #		6,477,514	11,733,128	2,838,545	8,894,583	337,357 >			337,357		337,357
MARINA AND WHARFS-----												
LIBRARIES-----	4,793,139 #		363,477	5,156,616	649,990	4,506,626	1,691,935 #		35,080	1,727,015	176,542	1,550,473
MUSEUMS-----												
GOLF COURSES-----	47,858			47,858		47,858						
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----	372,264		130,508	502,772	240,797	261,975						
OTHER-----												
PUBLIC UTILITIES												
WATER-----	11,947,250 #		3,328,209	15,275,459	16,545,463	-1,270,004	4,218,968 #			4,218,968	8,406,620	-4,187,652
GAS-----												
ELECTRIC-----	62,563,401		11,926,809	74,490,210	83,247,330	-8,757,120						
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$158,060,674		\$44,631,806	\$202,692,480	\$148,643,673	\$54,048,807	\$45,567,825		\$15,767,827	\$61,335,652	\$27,577,910	\$33,757,742

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,933,806	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	8,314,192,967	SECURED AND UNSECURED-----	\$11,910,636
TOTAL ASSESSED-----	\$8,320,126,773	HOMEOWNERS-----	269,203
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$155,047,461	SECURED AND UNSECURED-----	
OTHER-----	221,133,407	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$376,180,868	RELIEF-----	
NET ASSESSED VALUE	\$7,943,945,905	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$12,179,839
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$11,298,905	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,108,520,040	SECURED AND UNSECURED-----	\$11,266,532
TOTAL ASSESSED-----	\$5,119,818,945	HOMEOWNERS-----	307,919
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$114,002,505	SECURED AND UNSECURED-----	9,107
OTHER-----	124,295,629	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$238,298,134	RELIEF-----	
NET ASSESSED VALUE	\$4,881,520,811	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$11,583,558
		VOTER APPROVED TAX RATE-----	00.001800

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$68,419,241
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$61,090,000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$72,774,255
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$51,352,077

THE CITY OF GLENDALE'S STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAINS EXPENDITURES.

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 430

(POPULATION FROM 100,001 TO 250,000)

HUNTINGTON BEACH (ORANGE COUNTY)

(CURRENT EST. POP. 188,701)

INGLEWOOD (LOS ANGELES COUNTY)

(CURRENT EST. POP. 102,888)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$17,087,448	\$17,087,448		\$4,107,811	\$4,107,811
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$5,429,303	5,429,303	5,429,303	\$3,077,690		3,077,690
PROPERTY TAX - PRIOR YEAR-----		673,840	673,840		220,666	220,666
OTHER PROPERTY TAXES-----		48,210	48,210			
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		170,089	170,089		141,313	141,313
SALES AND USE TAXES-----		18,672,979	18,672,979		6,441,792	6,441,792
TRANSPORTATION TAX-----				1,235,602		1,235,602
TRANSIENT LODGING TAXES-----		809,603	809,603		1,342,736	1,342,736
FRANCHISES-----	1,330,004	1,330,004	1,330,004		766,723	766,723
BUSINESS LICENSE TAXES-----	906,094	906,094	906,094		2,143,926	2,143,926
REAL PROPERTY TRANSFER TAXES-----	836,368	836,368	836,368		215,268	215,268
UTILITY USERS TAX-----		9,379,783	9,379,783		9,635,882	9,635,882
OTHER NON-PROPERTY TAXES-----	1,399,927		1,399,927	246,735	3,151,731	3,398,466
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				3,900,326		3,900,326
OTHER-----				207,533		207,533
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	1,631,763		1,631,763	706,522		706,522
OTHER LICENSES AND PERMITS-----	434,618	842,496	1,277,114	51,494	14,220	65,714
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	2,325,398		2,325,398	1,858,830		1,858,830
OTHER FINES, FORFEITURES, AND PENALTIES-----		85,662	85,662		89,866	89,866
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	3,307,783	1,627,010	4,934,793	760,790	1,743,717	2,504,507
RENTS AND CONCESSIONS-----		935,585	935,585	36,548	411,649	448,197
ROYALTIES-----		151,591	151,591			
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		6,498,445	6,498,445		3,559,798	3,559,798
STATE TRAILER COACH IN-LIEU TAX-----		50,189	50,189			
STATE CIGARETTE TAX-----		459,756	459,756		215,786	215,786
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	157,190	424,834	582,024		204,089	204,089
STATE GASOLINE TAX-----	2,592,763		2,592,763	1,376,313		1,376,313
OTHER STATE GRANTS-----	1,317,759	80,468	1,398,227	934,209	29,146	963,355
COUNTY GRANTS OF STATE GASOLINE TAX-----	881,820		881,820	106,883		106,883
COUNTY GRANTS-----	312,032		312,032	167,558		167,558
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	7,089,055		7,089,055	9,674,088		9,674,088
OTHER TAXES IN-LIEU-----		1,829,771	1,829,771			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	226,227		226,227	134,490		134,490
SPECIAL POLICE DEPARTMENT SERVICES-----	192,316		192,316	352,251		352,251
SPECIAL FIRE DEPARTMENT SERVICES-----	591,090		591,090	241,357		241,357
PLAN CHECKING FEES-----	545,606		545,606	449,683		449,683
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	770,184		770,184	159,024		159,024
STREET, SIDEWALK AND CURB REPAIRS-----				86,543		86,543
WEED AND LOT CLEANING-----	26,883		26,883	10,138		10,138
SEWER SERVICE CHARGES AND CONNECTION FEES-----				1,450,830		1,450,830
SOLID WASTE REVENUES-----	1,928,639	98,898	1,928,639	98,898		98,898
FIRST AID AND AMBULANCE CHARGES-----				74,032		74,032
LIBRARY FINES AND FEES-----	108,833		108,833	71,808		71,808
PARKING FACILITIES-----	1,635,997		1,635,997	535,944		535,944
PARKS AND RECREATION FEES-----	2,993,365		2,993,365	300,698		300,698
GOLF COURSE FEES-----	284,100		284,100			
WATER SERVICE CHARGES AND CONNECTION FEES-----	12,639,910		12,639,910	9,171,805		9,171,805
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----						
CEMETERY REVENUES-----						
HOUSING REVENUES-----	664,741		664,741			
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				44,320		44,320
QUASI-EXTERNAL TRANSACTIONS-----	378,962		378,962			
OTHER CURRENT SERVICE CHARGES-----	40,846		40,846	72,340		72,340
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		385,912	385,912		336,950	336,950
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				108,327		108,327
OTHER SOURCES OF REVENUES-----	1,930,820	730,544	2,661,364	357,641	280,648	638,289
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$51,837,930	\$64,016,681	\$115,854,611	\$38,061,250	\$35,053,767	\$73,115,017

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	HUNTINGTON BEACH					INGLEWOOD				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE	\$767,595			\$767,595		\$767,595	\$501,754			\$501,754
MANAGEMENT AND SUPPORT	5,069,458		\$93,587	5,163,045	\$378,962	4,784,083	4,610,207		\$1,072,349	5,682,556
										\$70,073
										\$501,754
										5,612,483
PUBLIC SAFETY										
POLICE	26,580,989 #		258,937	26,839,926	766,652	26,073,274	16,905,345 #&		127,627	17,032,972
FIRE	12,959,224 #		191,835	13,151,059	591,090	12,559,969	5,481,912 #		49,907	5,531,819
EMERGENCY MEDICAL SERVICES	1,026,960 #		1,632	1,028,592		1,028,592	1,827,304 #			1,827,304
ANIMAL REGULATION										74,032
WEED ABATEMENT	54,912			54,912	26,883	28,029	19,390		2,733	22,123
STREET LIGHTING	1,764,048 +			1,764,048		1,764,048	1,619,183 #		3,144	1,622,327
DISASTER PREPAREDNESS							134,185			134,185
OTHER										10,538
										11,985
										-2,277,999
										123,647
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS	11,626,005		373,449	11,999,454	13,525,458	-1,526,004	3,706,815		263,851	3,970,666
STREET TREES & LANDSCAPING	1,794,210		50,253	1,844,471		1,844,471	2,598,161		28,470	2,626,631
PARKING FACILITIES	4,692,272			4,692,272	1,635,997	3,056,275	2,354,160		11,189	2,365,349
PUBLIC TRANSIT							1,468,683 #			1,468,683
AIRPORTS										1,279,922
PORTS AND HARBORS										
OTHER										
COMMUNITY DEVELOPMENT										
PLANNING	1,087,406 #		5,354	1,092,760		1,092,760	516,570 #		2,000	518,570
CONSTRUCTION AND ENGINEERING										
REGULATION ENFORCEMENT	1,234,107		5,515	1,239,622	3,601,328	-2,361,706	1,824,823		3,447	1,828,270
REDEVELOPMENT										1,983,019
HOUSING	682,471			682,471	844,169	-161,698	6,960,774			6,960,774
EMPLOYMENT							2,838,798		12,788	2,851,586
COMMUNITY PROMOTION							1,317,102		3,209	1,320,311
OTHER										605,054
										715,257
HEALTH										
PHYSICAL & MENTAL HEALTH										
HOSPITALS & SANITARIUMS										
SOLID WASTE	3,728,938 <			3,728,938	1,928,639	1,800,299	153,641 <			153,641
SEWERS							1,428,858 #			1,428,858
CEMETERIES										98,898
OTHER										1,479,059
										54,743
										-50,201
CULTURE AND LEISURE										
PARKS AND RECREATION	11,001,851 #		3,971,808	14,973,659	13,568,113	1,405,546	3,403,222 #&		55,700	3,458,922
MARINA AND WHARFS										842,937
LIBRARIES	3,100,022 #		36,459	3,136,481	264,098	2,872,383	1,859,057 #&		37,509	1,896,566
MUSEUMS										191,107
GOLF COURSES	157,463			157,463	373,045	-215,582				
SPORTS ARENA/STADIUMS										
COMMUNITY CENTER/AUDITORIUMS	343,031			343,031		343,031				
OTHER										
PUBLIC UTILITIES										
WATER	10,575,417 #		900,819	11,476,236	14,333,496	-2,857,260	8,838,899 #		119,578	8,958,477
GAS										10,036,256
ELECTRIC										
OTHER										-1,077,779
OTHER										
TOTAL EXPENDITURES	\$98,246,387		\$5,889,648	\$104,136,035	\$51,837,930	\$52,298,105	\$70,368,843		\$1,793,501	\$72,162,344
										\$38,061,250
										\$34,101,094

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	\$3,040,221	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,116,428,775	SECURED AND UNSECURED	\$19,648,360
		HOMEOWNERS	416,635
TOTAL ASSESSED	\$10,119,468,996	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,167,279
HOMEOWNERS	\$229,236,632	HOMEOWNERS PROPERTY TAX	
OTHER	54,988,461	RELIEF	124,738
TOTAL EXEMPTIONS	\$284,225,093	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$9,835,243,903	ALLOCATED AND LEVIED	\$25,357,012
		VDTER APPROVED TAX RATE	00.054190

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	\$1,506,568	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,959,160,316	SECURED AND UNSECURED	\$4,520,820
		HOMEOWNERS	100,363
TOTAL ASSESSED	\$2,960,666,884	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,328,294
HOMEOWNERS	\$67,426,873	HOMEOWNERS PROPERTY TAX	
OTHER	177,243,955	RELIEF	95,596
TOTAL EXEMPTIONS	\$244,670,828	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$2,715,996,056	ALLOCATED AND LEVIED	\$8,045,073
		VOTER APPROVED TAX RATE	00.146958

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

PAGE 432

IRVINE (ORANGE COUNTY)				MISSION VIEJO (ORANGE COUNTY)			
(CURRENT EST. POP. 100,461)				(CURRENT EST. POP. 100,629)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$4,754,567	\$4,754,567		\$5,919,864	\$5,919,864	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$925,130		925,130				
PROPERTY TAX - PRIOR YEAR-----					115,256	115,256	
OTHER PROPERTY TAXES-----		121,049	121,049				
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					29,784	29,784	
SALES AND USE TAXES-----		21,641,108	21,641,108		5,500,998	5,500,998	
TRANSPORTATION TAX-----							
TRANSIENT LODGING TAXES-----		2,538,734	2,538,734		111,664	111,664	
FRANCHISES-----		1,658,299	1,658,299		915,070	915,070	
BUSINESS LICENSE TAXES-----		819,074	819,074				
REAL PROPERTY TRANSFER TAXES-----		737,824	737,824		582,878	582,878	
UTILITY USERS TAX-----		2,311,047	2,311,047				
OTHER NON-PROPERTY TAXES-----	13,270,309		13,270,309				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	1,213,644		1,213,644				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,854,662		2,854,662	\$1,475,342		1,475,342	
OTHER LICENSES AND PERMITS-----	169,629		169,629	919		919	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,106,349		1,106,349	308,344		308,344	
OTHER FINES, FORFEITURES, AND PENALTIES-----		231,287	231,287				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	3,167,503	5,215,314	8,382,817		1,192,782	1,192,782	
RENTS AND CONCESSIONS-----	43,240		43,240	8,150		8,150	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,394,186	3,394,186		3,481,598	3,481,598	
STATE TRAILER COACH IN-LIEU TAX-----		37,834	37,834		6,111	6,111	
STATE CIGARETTE TAX-----		375,684	375,684		158,845	158,845	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		113,858	113,858		147,876	147,876	
STATE GASOLINE TAX-----	1,358,244		1,358,244	1,396,101		1,396,101	
OTHER STATE GRANTS-----	806,220	14,860	821,080	276,120	1,713	277,833	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	54,962		54,962				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	178,188		178,188				
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	617,375		617,375	80,582		80,582	
SPECIAL POLICE DEPARTMENT SERVICES-----	88,328		88,328				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	1,593,842		1,593,842	1,112,235		1,112,235	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	1,680,663		1,680,663	555,565		555,565	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----							
SEWER SERVICE CHARGES AND CONNECTION FEES-----							
SOLID WASTE REVENUES-----	460,265		460,265				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	2,079,632		2,079,632	37,118		37,118	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----							
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	1,785,071		1,785,071				
OTHER CURRENT SERVICE CHARGES-----	126,262		126,262				
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		35,147	35,147				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----					97,611	97,611	
OTHER SOURCES OF REVENUES-----	2,036,430	1,836,258	3,872,688		6,638	6,638	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----				250,000		250,000	
TOTAL FUNCTIONAL AND GENERAL REVENUES	\$35,626,696	\$45,836,130	\$81,462,826	\$5,500,476	\$18,268,688	\$23,769,164	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	IRVINE						MISSION VIEJO					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,940,666		\$2,240	\$1,942,906		\$1,942,906	\$505,720		\$47,334	\$553,054		\$553,054
MANAGEMENT AND SUPPORT-----	5,445,788		171,050	5,616,838	\$1,788,955	3,827,883	646,302		115,612	761,914	\$250,000	511,914
PUBLIC SAFETY												
POLICE-----	14,713,069	#&	53,437	14,766,506	147,457	14,619,049	3,650,178	>	27,009	3,677,187	308,344	3,368,843
FIRE-----		>					12,224	+		12,224		12,224
EMERGENCY MEDICAL SERVICES-----								+				
ANIMAL REGULATION-----	1,464,830		1,878	1,466,708	149,909	1,316,799	57,760			57,760		57,760
WEED ABATEMENT-----												
STREET LIGHTING-----		+					427,646	#	7,282	434,928		434,928
DISASTER PREPAREDNESS-----	242,874		2,023	244,897		244,897						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,022,960		6,184,829	13,207,789	20,108,977	-6,901,188	1,405,313		71,114	1,476,427	1,396,101	80,326
STREET TREES & LANDSCAPING-----			579,672	579,672	260,158	319,514	832,009		30,857	862,866		862,866
PARKING FACILITIES-----												
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	3,528,747	#	47,048	3,575,795		3,575,795	565,407	#<	91,167	656,574		656,574
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,045,927		60,380	4,106,307	6,767,486	-2,661,179	1,559,172		33,324	1,592,496	3,224,643	-1,632,147
REDEVELOPMENT-----												
HOUSING-----	251,303		86,550	337,853	251,702	86,151						
EMPLOYMENT-----	92,848		18,000	110,848	59,549	51,299						
COMMUNITY PROMOTION-----			21,201	21,201		21,201	16,223			16,223		16,223
OTHER-----							1,000,221		15,311	1,015,532		1,015,532
HEALTH												
PHYSICAL & MENTAL HEALTH-----							548			548		548
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	197,213	<		197,213	536,932	-339,719		+				
SEWERS-----		+						+				
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	13,186,491	#	1,523,807	14,710,298	3,523,111	11,187,187	1,928,269	#<>	447,345	2,375,614	64,318	2,311,296
MARINA AND WHARFS-----												
LIBRARIES-----		+	34,784	34,784	2,460	32,324		+				
MUSEUMS-----												
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----			3,389,241	3,389,241	2,030,000	1,359,241	90,367		903,320	993,687	257,070	736,617
OTHER-----												
PUBLIC UTILITIES												
WATER-----		+						+				
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$52,132,716		\$12,176,140	\$64,308,856	\$35,626,696	\$28,682,160	\$12,697,359		\$1,789,675	\$14,487,034	\$5,500,476	\$8,986,558

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$3,177,244	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	12,886,235,190	SECURED AND UNSECURED-----	\$5,114,317
		HOMEOWNERS-----	109,764
TOTAL ASSESSED-----	\$12,889,412,434		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$148,929,200	SECURED AND UNSECURED-----	896,571
OTHER-----	125,468,485	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	10,649
TOTAL EXEMPTIONS	\$274,397,685	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$12,615,014,749	ALLOCATED AND LEVIED-----	\$6,131,301
		VOTER APPROVED TAX RATE-----	00.007100

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$267,441	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,586,484,252	SECURED AND UNSECURED-----	\$7,020,620
		HOMEOWNERS-----	152,602
TOTAL ASSESSED-----	\$4,586,751,693		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$117,955,600	SECURED AND UNSECURED-----	
OTHER-----	12,710,031	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$130,665,631	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,456,086,062	ALLOCATED AND LEVIED-----	\$7,173,222
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$40,620,569
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$40,098,160

----- \$37,746,856
----- \$18,560,357

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 434

(POPULATION FROM 100,001 TO 250,000)

MODESTO (STANISLAUS COUNTY)				MORENO VALLEY (RIVERSIDE COUNTY)			
(CURRENT EST. POP. 152,118)				(CURRENT EST. POP. 101,289)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$5,619,315	\$5,619,315		\$2,137,496	\$2,137,496	
VOYER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		259,436	259,436		5,614	5,614	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		13,812,792	13,812,792		3,478,413	3,478,413	
TRANSPORTATION TAX-----	\$1,078,099	1,078,099	1,078,099	\$1,117,714	1,117,714	1,117,714	
TRANSIENT LODGING TAXES-----		1,022,690	1,022,690		159,822	159,822	
FRANCHISES-----		1,064,839	1,064,839		1,105,269	1,105,269	
BUSINESS LICENSE TAXES-----		3,877,737	3,877,737		109,232	109,232	
REAL PROPERTY TRANSFER TAXES-----		376,223	376,223		514,748	514,748	
UTILITY USERS TAX-----		5,227,709	5,227,709				
OTHER NON-PROPERTY TAXES-----		3,417,739	3,417,739				
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,127,025		1,127,025	3,579,028		3,579,028	
OTHER LICENSES AND PERMITS-----	120,482	47,134	167,616	91,080	4,035	95,115	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,034,594		1,034,594	248,915		248,915	
OTHER FINES, FORFEITURES, AND PENALTIES-----		98,582	98,582				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	615,019	1,397,107	2,012,126	741,054	1,732,403	2,473,457	
RENTS AND CONCESSIONS-----		118,614	118,614		12,001	12,001	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,028,576	5,028,576		3,165,201	3,165,201	
STATE TRAILER COACH IN-LIEU TAX-----		23,351	23,351		10,234	10,234	
STATE CIGARETTE TAX-----		349,523	349,523		164,011	164,011	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		217,445	217,445		47,342	47,342	
STATE GASOLINE TAX-----	1,946,412		1,946,412	1,275,767		1,275,767	
OTHER STATE GRANTS-----	2,507,311	51,963	2,559,274	1,003,397	1,544	1,004,941	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	129,015		129,015	309,001		309,001	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	3,917,539		3,917,539	41,641		41,641	
OTHER TAXES IN-LIEU-----		9,138	9,138				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	33,806		33,806	5,558,968		5,558,968	
SPECIAL POLICE DEPARTMENT SERVICES-----	84,080		84,080				
SPECIAL FIRE DEPARTMENT SERVICES-----							
PLAN CHECKING FEES-----	357,674		357,674	2,514,997		2,514,997	
ANIMAL SHELTER FEES AND CHARGES-----	1,474		1,474				
ENGINEERING FEES-----	911,992		911,992	3,802,288		3,802,288	
STREET, SIDEWALK AND CURB REPAIRS-----	102,646		102,646				
WEED AND LOT CLEANING-----	6,986		6,986				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	10,525,881		10,525,881				
SOLID WASTE REVENUES-----	53,002		53,002				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----							
PARKING FACILITIES-----	261,487		261,487				
PARKS AND RECREATION FEES-----	309,512		309,512	184,363		184,363	
GOLF COURSE FEES-----	813,184		813,184				
WATER SERVICE CHARGES AND CONNECTION FEES-----	5,401,875		5,401,875				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	425,515		425,515				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	986,820		986,820				
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----				216,036		216,036	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		25,829	25,829				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----		29,971,146	29,971,146	22,190		22,190	
OTHER SOURCES OF REVENUES-----	1,013,534	844,508	1,858,042		368,862	368,862	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	808,000		808,000	11,923,916		11,923,916	
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$34,572,964	\$72,861,396	\$107,434,360	\$32,630,355	\$13,016,227	\$45,646,582	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	MODESTO					MORENO VALLEY				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$2,592,650			\$2,592,650		\$884,727		\$75,036	\$959,763	\$959,763
MANAGEMENT AND SUPPORT-----	2,427,959		\$652,527	3,080,486		1,903,588		295,237	2,198,825	2,198,825
PUBLIC SAFETY										
POLICE-----	15,521,152 #		704,927	16,226,079	\$1,444,408	5,369,633 >		107,016	5,476,649	\$267,172
FIRE-----	9,308,154 #		297,175	9,605,329		30,022 +		7,377	37,399	
EMERGENCY MEDICAL SERVICES-----	112,112 +			112,112						
ANIMAL REGULATION-----	259,064			259,064		218,787 +			218,787	34,567
WEED ABATEMENT-----					25,197					
STREET LIGHTING-----	1,270,960 #		27	1,270,987						
DISASTER PREPAREDNESS-----						912,674 +		5,466	918,140	9,840
OTHER-----						140,038		9,224	149,262	
						109,669			109,669	
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM										
DRAINS-----	2,871,295		2,294,340	5,165,635	2,633,125	4,248,178		12,524,518	16,772,696	15,780,567
STREET TREES & LANDSCAPING-----	1,750,794		364,436	2,115,230		386,775		6,300	393,075	16,572
PARKING FACILITIES-----	190,267		318	190,585	261,487					
PUBLIC TRANSIT-----	3,287,270 <		40,391	3,327,661	5,511,011					
AIRPORTS-----	391,247		83,076	474,323	1,270,073					
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	1,046,119 #			1,046,119		1,606,828 #		50,959	1,657,787	
CONSTRUCTION AND ENGINEERING										
REGULATION ENFORCEMENT-----	2,185,452			2,185,452	2,817,423	5,851,413		364,350	6,215,763	16,078,472
REDEVELOPMENT-----						534,058		11,785	545,843	
HOUSING-----	942,714		396,374	1,339,088	2,132,581					
EMPLOYMENT-----										
COMMUNITY PROMOTION-----	327,686			327,686	7,415	186,427		14,077	200,504	
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	173,227 <			173,227	53,002					
SEWERS-----	6,413,897 #		4,581,653	10,995,550	10,972,741					
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	4,545,198 #		733,688	5,278,886	403,618	1,108,384 >		1,059,146	2,167,530	420,975
MARINA AND WHARFS-----										
LIBRARIES-----										
MUSEUMS-----	183,556		58,043	241,599	4,422					
GOLF COURSES-----	610,889		119,883	730,772	813,184					
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----	1,081,703		143,287	1,224,990		109,123		3,329	112,452	22,190
OTHER-----										
PUBLIC UTILITIES										
WATER-----	2,222,817 #		1,400,238	3,623,055	5,408,291					
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER	1,011,263			1,011,263	808,000					
TOTAL EXPENDITURES	\$60,727,445		\$11,870,383	\$72,597,828	\$34,572,964	\$23,600,324		\$14,533,820	\$38,134,144	\$32,630,355

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$10,395,626	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,097,213,377	SECURED AND UNSECURED-----	\$6,260,143
		HOMEOWNERS-----	227,183
TOTAL ASSESSED-----	\$5,107,609,003		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$201,128,893	SECURED AND UNSECURED-----	
OTHER-----	140,026,638	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$341,155,531	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$4,766,453,472	ALLOCATED AND LEVIED-----	\$6,487,326
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$97,219,178
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$43,799,023

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	\$3,720,331,950	SECURED AND UNSECURED-----	\$1,719,393
		HOMEOWNERS-----	50,075
TOTAL ASSESSED-----	\$3,720,331,950		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$111,886,041	SECURED AND UNSECURED-----	
OTHER-----	13,599,678	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	
TOTAL EXEMPTIONS	\$125,485,719	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$3,594,846,231	ALLOCATED AND LEVIED-----	\$1,769,468
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$18,612,989
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$10,984,009

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

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OCEANSIDE (SAN DIEGO COUNTY)				ONTARIO (SAN BERNARDINO COUNTY)			
(CURRENT EST. POP. 117,589)				(CURRENT EST. POP. 124,260)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$10,801,023	\$10,801,023		\$9,723,505	\$9,723,505	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$47,044	47,044	47,044	\$418,749		418,749	
PROPERTY TAX - PRIOR YEAR-----		399,609	399,609				
OTHER PROPERTY TAXES-----		245	245		163,635	163,635	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					153,316	153,316	
SALES AND USE TAXES-----		6,644,621	6,644,621		12,901,397	12,901,397	
TRANSPORTATION TAX-----	790,000	790,000	790,000	1,067,890		1,067,890	
TRANSIENT LODGING TAXES-----		488,397	488,397		2,323,113	2,323,113	
FRANCHISES-----		1,004,230	1,004,230		816,818	816,818	
BUSINESS LICENSE TAXES-----		524,308	524,308		927,010	927,010	
REAL PROPERTY TRANSFER TAXES-----		664,331	664,331		490,743	490,743	
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	6,900,071		6,900,071	1,415,005		1,415,005	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----	702,939		702,939	104,247		104,247	
LIGHTING-----	314,856		314,856	183,212		183,212	
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,208,906		2,208,906	1,820,072		1,820,072	
OTHER LICENSES AND PERMITS-----	32,640		32,640	7,479	9,358	16,837	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,053,554		1,053,554	452,942		452,942	
OTHER FINES, FORFEITURES, AND PENALTIES-----	316		316		240,460	240,460	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,554,847	4,636,526	7,191,373	2,335,187	3,705,351	6,040,538	
RENTS AND CONCESSIONS-----		416,946	416,946		218,714	218,714	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,762,388	3,762,388		4,091,420	4,091,420	
STATE TRAILER COACH IN-LIEU TAX-----		55,049	55,049		16,767	16,767	
STATE CIGARETTE TAX-----		192,729	192,729		288,685	288,685	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	1,276	301,096	302,372	11,513	355,936	367,449	
STATE GASOLINE TAX-----	1,451,493		1,451,493	1,582,107		1,582,107	
OTHER STATE GRANTS-----	489,734	51,545	541,279	661,317	27,136	688,453	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	927,704		927,704	1,335,084		1,335,084	
OTHER TAXES IN-LIEU-----		1,002,271	1,002,271		1,110,660	1,110,660	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	419,143		419,143	108,747		108,747	
SPECIAL POLICE DEPARTMENT SERVICES-----	127,536		127,536	276,521		276,521	
SPECIAL FIRE DEPARTMENT SERVICES-----		36,399	36,399	789,866		789,866	
PLAN CHECKING FEES-----	1,529,262		1,529,262				
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	3,765,008		3,765,008	656,967		656,967	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	27,397		27,397				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	14,018,682		14,018,682	3,823,869		3,823,869	
SOLID WASTE REVENUES-----	7,544,167		7,544,167	6,362,618		6,362,618	
FIRST AID AND AMBULANCE CHARGES-----	348,399		348,399				
LIBRARY FINES AND FEES-----	70,241		70,241	106,719		106,719	
PARKING FACILITIES-----	344,290		344,290				
PARKS AND RECREATION FEES-----	299,427		299,427	305,536		305,536	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	17,230,409		17,230,409	13,110,882		13,110,882	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	133,665		133,665				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	1,254,091		1,254,091	1,665,366		1,665,366	
OTHER CURRENT SERVICE CHARGES-----	2,147,951		2,147,951	78,514		78,514	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	28,413		28,413	129,183	28,792	157,975	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	57,650	70,455	128,105	300,000		300,000	
OTHER SOURCES OF REVENUES-----	854,615	33,580	888,195	20,996	2,066,482	2,087,478	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	282,608		282,608	1,422,740		1,422,740	
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$67,958,334	\$31,049,349	\$99,007,683	\$40,589,727	\$39,659,298	\$80,249,025	

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	OCEANSIDE						ONTARIO					
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$2,202,057		\$32,842	\$2,234,899	-----	\$2,234,899	\$523,761		\$2,834	\$526,595	-----	\$526,595
MANAGEMENT AND SUPPORT-----	3,562,897		107,003	3,669,900	\$3,071,597	598,303	1,512,319		132,932	1,645,251	\$1,665,366	-20,115
PUBLIC SAFETY												
POLICE-----	12,632,547 #		842,193	13,474,740	1,315,080	12,159,660	14,808,027 #		342,392	15,150,419	2,335,320	12,815,099
FIRE-----	5,425,771 #		936,165	6,361,936	224,244	6,137,692	7,728,038 #		1,416,590	9,144,628	52,568	9,092,060
EMERGENCY MEDICAL SERVICES-----	1,450,539 #		15,966	1,466,505	348,399	1,118,106	2,809,353 #		362,223	3,171,576		3,171,576
ANIMAL REGULATION-----	225,290			225,290	-----	225,290	-----		-----	-----	-----	-----
WEED ABATEMENT-----					-----		-----		-----	-----	-----	-----
STREET LIGHTING-----	710,305 <			710,305	702,939	7,366	1,189,139 #		155,241	1,344,380	104,247	1,240,133
DISASTER PREPAREDNESS-----					-----		35,835		1,694	37,529	12,711	24,818
OTHER-----					-----		-----		-----	-----	-----	-----
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	9,952,492		252,879	10,205,371	9,749,131	456,240	2,438,704		2,007,863	4,446,567	4,822,788	-376,221
STREET TREES & LANDSCAPING---	583,696		2,903	586,599	320,795	265,804	379,235			379,235	371,639	7,596
PARKING FACILITIES-----	212,093		77,187	289,280	344,290	-55,010	-----		-----	-----	-----	-----
PUBLIC TRANSIT-----							-----		-----	-----	-----	-----
AIRPORTS-----	95,560	+	2,370	97,930	146,568	-48,638	-----	>	-----	-----	-----	-----
PORTS AND HARBORS-----							-----		-----	-----	-----	-----
OTHER-----							-----		-----	-----	-----	-----
COMMUNITY DEVELOPMENT												
PLANNING-----	918,622 #		3,767	922,389	419,143	503,246	1,543,045 #		43,197	1,586,242	78,514	1,507,728
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	4,907,539		61,812	4,969,351	7,590,223	-2,620,872	2,527,254		100,617	2,627,871	3,378,342	-750,471
REDEVELOPMENT-----	593,024			593,024	594,814	-1,790	-----		-----	-----	-----	-----
HOUSING-----	653,210			653,210	853,490	-200,280	842,839		204	843,043	1,083,000	-239,957
EMPLOYMENT-----							-----		-----	-----	-----	-----
COMMUNITY PROMOTION-----	345,443			345,443		345,443	25,500			25,500		25,500
OTHER-----							-----		-----	-----	-----	-----
HEALTH												
PHYSICAL & MENTAL HEALTH-----	82,057			82,057	76,439	5,618	-----		-----	-----	-----	-----
HOSPITALS & SANITARIUMS-----							-----		-----	-----	-----	-----
SOLID WASTE-----	6,953,690 <		296,460	7,250,150	7,769,680	-519,530	5,865,931 #		1,008,095	6,874,026	6,481,889	392,137
SEWERS-----	6,277,230 #		4,323,575	10,600,805	14,052,060	-3,451,255	3,363,911 #		376,510	3,740,421	4,558,902	-818,481
CEMETERIES-----							-----		-----	-----	-----	-----
OTHER-----							-----		-----	-----	-----	-----
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,824,299 #		2,113,555	4,937,854	2,025,762	2,912,092	2,479,662 #		4,220,652	6,700,314	357,121	6,343,193
MARINA AND WHARFS-----							-----		-----	-----	-----	-----
LIBRARIES-----	1,829,936 #		245,716	2,075,652	168,864	1,906,788	2,367,030 #		298,602	2,665,632	241,765	2,423,867
MUSEUMS-----							103,045			103,045		103,045
GOLF COURSES-----							-----		-----	-----	-----	-----
SPORTS ARENA/STADIUMS-----							-----		-----	-----	-----	-----
COMMUNITY CENTER/AUDITORIUMS-----	887,364		118,851	1,006,215	4,800	1,001,415	722,767		20,467	743,234		743,234
OTHER-----							-----		-----	-----	-----	-----
PUBLIC UTILITIES												
WATER-----	10,722,910 #		1,900,647	12,623,557	17,327,192	-4,703,635	7,839,463 #>		4,149,157	11,988,620	15,045,555	-3,056,935
GAS-----							-----		-----	-----	-----	-----
ELECTRIC-----							-----		-----	-----	-----	-----
OTHER-----							-----		-----	-----	-----	-----
OTHER-----	561,067		1,962,277	2,523,344	852,824	1,670,520	-----		-----	-----	-----	-----
TOTAL EXPENDITURES-----	\$74,609,638		\$13,296,168	\$87,905,806	\$67,958,334	\$19,947,472	\$59,104,858		\$14,639,270	\$73,744,128	\$40,589,727	\$33,154,401

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$9,572,165	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,890,240,577	SECURED AND UNSECURED-----	\$12,066,695
TOTAL ASSESSED-----	\$4,899,812,742	HOMEOWNERS-----	295,260
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$138,682,230	SECURED AND UNSECURED-----	37,946
OTHER-----	30,690,186	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$169,372,416	RELIEF-----	1,158
NET ASSESSED VALUE	\$4,730,440,326	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$12,401,059
		VOTER APPROVED TAX RATE-----	00.000840

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$14,187,044	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,584,551,810	SECURED AND UNSECURED-----	\$10,473,639
TOTAL ASSESSED-----	\$5,598,738,854	HOMEOWNERS-----	341,744
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$121,693,272	SECURED AND UNSECURED-----	243,867
OTHER-----	39,340,046	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$161,033,318	RELIEF-----	6,084
NET ASSESSED VALUE	\$5,437,705,536	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$11,065,334
		VOTER APPROVED TAX RATE-----	00.005000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$66,249,968
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$35,658,115----- \$52,422,435
----- \$32,326,536

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

PAGE 438

ORANGE (ORANGE COUNTY)				OXNARD (VENTURA COUNTY)			
(CURRENT EST. POP. 106,358)				(CURRENT EST. POP. 128,038)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$8,922,093	\$8,922,093		\$8,972,279	\$8,972,279	\$8,972,279
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----						3,035,575	3,035,575
PROPERTY TAX - PRIOR YEAR-----		287,406	287,406		175,413	175,413	175,413
OTHER PROPERTY TAXES-----					-13,705	-13,705	-13,705
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					218,820	218,820	218,820
SALES AND USE TAXES-----		20,576,820	20,576,820		9,875,564	9,875,564	9,875,564
TRANSPORTATION TAX-----					1,923,469	1,923,469	1,923,469
TRANSIENT LODGING TAXES-----		1,158,768	1,158,768		1,471,631	1,471,631	1,471,631
FRANCHISES-----		972,565	972,565		1,527,178	1,527,178	1,527,178
BUSINESS LICENSE TAXES-----		1,528,984	1,528,984		1,525,228	1,525,228	1,525,228
REAL PROPERTY TRANSFER TAXES-----		465,582	465,582		431,047	431,047	431,047
UTILITY USERS TAX-----							
OTHER NON-PROPERTY TAXES-----	\$766,297		766,297		4,240,854	4,240,854	4,240,854
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	280,090		280,090				
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,173,705		1,173,705	712,787		712,787	712,787
OTHER LICENSES AND PERMITS-----	34,616		34,616	56,169	21,196	77,365	77,365
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	842,760		842,760	511,835		511,835	511,835
OTHER FINES, FORFEITURES, AND PENALTIES-----		553,924	553,924		158,303	158,303	158,303
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	1,355,865	1,639,068	2,994,933	2,549,620	2,637,733	5,187,353	5,187,353
RENTS AND CONCESSIONS-----	37,354	47,383	84,737		650,123	650,123	650,123
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,635,260	3,635,260		4,317,630	4,317,630	4,317,630
STATE TRAILER COACH IN-LIEU TAX-----		26,299	26,299		39,556	39,556	39,556
STATE CIGARETTE TAX-----		364,863	364,863		275,262	275,262	275,262
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		221,449	221,449		249,844	249,844	249,844
STATE GASOLINE TAX-----	1,456,696		1,456,696	1,722,679		1,722,679	1,722,679
OTHER STATE GRANTS-----	340,400		377,191	5,927		102,563	102,563
COUNTY GRANTS OF STATE GASOLINE TAX-----		36,791			96,636		
COUNTY GRANTS-----	466,426		466,426				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	971,678		971,678	1,772,900		1,772,900	1,772,900
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	110,310		110,310	384,029		384,029	384,029
SPECIAL POLICE DEPARTMENT SERVICES-----	110,951		110,951	5,101		5,101	5,101
SPECIAL FIRE DEPARTMENT SERVICES-----	334,987		334,987	204,833		204,833	204,833
PLAN CHECKING FEES-----	745,421		745,421	1,165,950		1,165,950	1,165,950
ANIMAL SHELTER FEES AND CHARGES-----				2,034		2,034	2,034
ENGINEERING FEES-----	8,481		8,481	748,958		748,958	748,958
STREET, SIDEWALK AND CURB REPAIRS-----	10,586		10,586				
WEED AND LOT CLEANING-----	2,513		2,513	12,475		12,475	12,475
SEWER SERVICE CHARGES AND CONNECTION FEES-----	73,766		73,766	11,918,431		11,918,431	11,918,431
SOLID WASTE REVENUES-----	3,038,351		3,038,351	7,590,039		7,590,039	7,590,039
FIRST AID AND AMBULANCE CHARGES-----	411,453		411,453				
LIBRARY FINES AND FEES-----	62,679		62,679	22,830		22,830	22,830
PARKING FACILITIES-----	22,760		22,760				
PARKS AND RECREATION FEES-----	384,194		384,194	1,069,538		1,069,538	1,069,538
GOLF COURSE FEES-----				856,765		856,765	856,765
WATER SERVICE CHARGES AND CONNECTION FEES-----	9,861,717		9,861,717	10,295,704		10,295,704	10,295,704
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	1,029,992		1,029,992	3,828,644		3,828,644	3,828,644
OTHER CURRENT SERVICE CHARGES-----	1,080,539		1,080,539	294,500		294,500	294,500
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		62,352	62,352	98,793		98,793	98,793
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	265,710		265,710	2,151,280		2,151,280	2,151,280
OTHER SOURCES OF REVENUES-----	1,780,709	2,115,435	3,896,144	5,310,759		5,310,759	5,310,759
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$27,061,006	\$42,615,042	\$69,676,048	\$58,326,986	\$36,870,592	\$95,197,578	\$95,197,578

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	ORANGE					OXNARD				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$1,412,442		\$2,155	\$1,414,597	\$2,050	\$1,556,643			\$1,556,643	\$1,556,643
MANAGEMENT AND SUPPORT-----	3,486,015		576,090	4,062,105	1,029,992	6,894,529		\$148,240	7,042,769	\$5,815,572
PUBLIC SAFETY										
POLICE-----	12,846,058 #&		129,843	12,975,901	1,458,069	15,284,657 #&		409,481	15,694,138	3,040,155
FIRE-----	8,179,919 #&		200,582	8,380,501	336,733	6,534,477 #&		103,505	6,637,982	332,718
EMERGENCY MEDICAL SERVICES-----	1,409,533 #		10,706	1,420,239	411,453	+				
ANIMAL REGULATION-----										57,640
WEED ABATEMENT-----	12,597			12,597	2,513					12,475
STREET LIGHTING-----	4,557 +			4,557		798,282 #			798,282	
DISASTER PREPAREDNESS-----	18,515		10,300	28,815						
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,997,671		2,967,845	7,965,516	3,949,783	11,625,132		1,762,104	13,387,236	4,158,546
STREET TREES & LANDSCAPING-----	663,886			663,886	291,910					
PARKING FACILITIES-----					28,779					
PUBLIC TRANSIT-----		+				323,185	+		323,185	
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	953,679 #		32,692	986,371		1,204,423 #		17,108	1,221,531	1,705,904
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	836,927		1,177	838,104	2,071,843	1,410,081			1,410,081	3,011,724
REDEVELOPMENT-----						411,720		2,537,873	2,949,593	1,680,964
HOUSING-----	263,758		581,999	845,757	872,876	90,897		174,843	265,740	
EMPLOYMENT-----					5,075	798,461			798,461	4,766
COMMUNITY PROMOTION-----	246,351		1,454	247,805		553,671			553,671	
OTHER-----										
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	2,939,658 <		1,482	2,941,140	3,107,487	7,215,701 #		248,675	7,464,376	7,799,703
SEWERS-----	164,862 <			164,862	170,549	7,609,037 #		1,597,277	9,206,314	15,349,252
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	3,747,158 #		451,606	4,198,764	1,004,419	6,233,368 #		1,380,755	7,614,123	1,069,538
MARINA AND WHARFS-----										
LIBRARIES-----	2,311,131 #&		548,089	2,859,220	316,897	1,410,980 #		6,066	1,417,046	22,830
MUSEUMS-----						169,181			169,181	
GOLF COURSES-----						2,056,237		4,730	2,060,967	2,972,026
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----						1,234,657		29,284	1,263,941	
OTHER-----										
PUBLIC UTILITIES										
WATER-----	8,441,450 #		2,959,847	11,401,297	12,000,578	8,254,148 #		1,356,164	9,610,312	11,293,173
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$52,936,167		\$8,475,867	\$61,412,034	\$27,061,006	\$81,669,467		\$9,776,105	\$91,445,572	\$58,326,986

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$19,126,906	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,488,646,116	SECURED AND UNSECURED-----	\$9,660,456
TOTAL ASSESSED-----	\$6,507,773,022	HOMEOWNERS-----	208,380
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$129,006,400	SECURED AND UNSECURED-----	
OTHER-----	263,647,926	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$392,654,326	RELIEF-----	
NET ASSESSED VALUE	\$6,115,118,696	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$9,868,836
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$14,892,589	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,555,998,510	SECURED AND UNSECURED-----	\$10,417,307
TOTAL ASSESSED-----	\$4,570,891,099	HOMEOWNERS-----	243,065
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$108,342,237	SECURED AND UNSECURED-----	2,772,453
OTHER-----	61,694,520	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$170,036,757	RELIEF-----	72,170
NET ASSESSED VALUE	\$4,400,854,342	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$13,504,995
		VOTER APPROVED TAX RATE-----	00.067301

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$46,287,100
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$37,521,713

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$46,450,274
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$35,176,105

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 440

(POPULATION FROM 100,001 TO 250,000)

PASADENA (LOS ANGELES COUNTY)				POMONA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 132,171)				(CURRENT EST. POP. 119,934)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$14,284,807	\$14,284,807		\$7,644,048	\$7,644,048	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,805,497		1,805,497			185,593	
PROPERTY TAX - PRIOR YEAR-----					283,455	283,455	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----					116,814	116,814	
SALES AND USE TAXES-----		17,208,102	17,208,102		8,198,795	8,198,795	
TRANSPORTATION TAX-----	1,420,905		1,420,905		1,283,604	1,283,604	
TRANSIENT LODGING TAXES-----		1,935,680	1,935,680		603,090	603,090	
FRANCHISES-----		1,187,451	1,187,451		738,323	738,323	
BUSINESS LICENSE TAXES-----		2,842,413	2,842,413		1,512,172	1,512,172	
REAL PROPERTY TRANSFER TAXES-----		690,635	690,635		311,107	311,107	
UTILITY USERS TAX-----		10,934,470	10,934,470		11,003,331	11,003,331	
OTHER NON-PROPERTY TAXES-----	4,118,867	2,228,989	6,347,856		201,711	279,057	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,386,215		1,386,215	988,945		988,945	
OTHER LICENSES AND PERMITS-----	791,560		791,560	115,580	9,068	124,648	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	351,766		351,766	926,165		926,165	
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,575,395		1,575,395				
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	9,736,939	3,411,142	13,148,081	2,530,734	493,973	3,024,707	
RENTS AND CONCESSIONS-----	120,229	30,867	151,096	98,929	1,838	100,767	
ROYALTIES-----		2,335	2,335				
OTHER-----	39,375		39,375				
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,566,247	4,566,247		4,124,611	4,124,611	
STATE TRAILER COACH IN-LIEU TAX-----		4,369	4,369		32,091	32,091	
STATE CIGARETTE TAX-----		378,554	378,554		251,308	251,308	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		393,024	393,024		203,326	210,991	
STATE GASOLINE TAX-----	1,761,217		1,761,217	1,592,159		1,592,159	
OTHER STATE GRANTS-----	4,476,839	2,102	4,478,941	475,765	47,650	523,415	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----	278,318		278,318				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	5,450,922		5,450,922	4,219,417		4,219,417	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	254,194		254,194	118,012		118,012	
SPECIAL POLICE DEPARTMENT SERVICES-----	167,795		167,795	371,502		371,502	
SPECIAL FIRE DEPARTMENT SERVICES-----	569,189		569,189	130,146		130,146	
PLAN CHECKING FEES-----	942,812		942,812	801,814		801,814	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	125,737		125,737	167,338		167,338	
STREET, SIDEWALK AND CURB REPAIRS-----				13,279		13,279	
WEED AND LOT CLEANING-----	6,600		6,600	166,785		166,785	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,589,081		1,589,081	195,605		195,605	
SOLID WASTE REVENUES-----	5,581,342		5,581,342	3,938,722		3,938,722	
FIRST AID AND AMBULANCE CHARGES-----	1,057,188		1,057,188				
LIBRARY FINES AND FEES-----	181,051		181,051	86,354		86,354	
PARKING FACILITIES-----	1,047,575		1,047,575	111,310		111,310	
PARKS AND RECREATION FEES-----	95,627		95,627	55,835		55,835	
GOLF COURSE FEES-----	1,007,878		1,007,878				
WATER SERVICE CHARGES AND CONNECTION FEES-----	14,031,506		14,031,506	9,262,309		9,262,309	
ELECTRIC REVENUES-----	93,769,170		93,769,170				
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----	9,454,305		9,454,305				
OTHER CURRENT SERVICE CHARGES-----	4,268,702		4,268,702	1,222,518		1,222,518	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		245,160	245,160	96,355	7,871	104,226	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	25,796		25,796	330,734	87,500	418,234	
OTHER SOURCES OF REVENUES-----	4,818,857	6,736,841	11,555,698	3,018,835	894,407	3,913,242	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----	11,926,707		11,926,707				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$184,235,156	\$67,083,188	\$251,318,344	\$32,589,355	\$36,766,489	\$69,355,844	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	PASADENA						POMONA					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$1,968,309		\$23,255	\$1,991,564	\$222,016	\$1,769,548	\$729,935		\$1,383	\$731,318	\$67,955	\$663,363
MANAGEMENT AND SUPPORT-----	13,127,042		1,588,581	14,715,623	7,662,984	7,052,639	3,638,790		238,825	3,877,615	223,738	3,653,877
PUBLIC SAFETY												
POLICE-----	31,133,415 #		113,798	31,247,213	10,843,621	20,403,592	16,633,025 #&		427,244	17,060,269	1,856,164	15,204,105
FIRE-----	12,830,630 #		19,275	12,849,905	2,171,538	10,678,367	10,726,483 #&		152,154	10,878,637	992,936	9,885,701
EMERGENCY MEDICAL SERVICES-----	1,191,891 #		66,108	1,257,999	1,058,008	199,991		+				
ANIMAL REGULATION-----	293,223			293,223	101,462	191,761				230,060		230,060
WEED ABATEMENT-----					6,600	6,600				280,656		113,871
STREET LIGHTING-----	4,217,031 #		218,088	4,435,119	523,582	3,911,537			49	905,797	2,689	903,108
DISASTER PREPAREDNESS-----					131,521	-131,521						
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	13,764,397		107,994	13,872,391	10,707,404	3,164,987	3,503,068		1,181,148	4,684,216	4,894,636	-210,420
STREET TREES & LANDSCAPING-----	1,124,488		1,798	1,126,286		1,126,286	575,994			575,994	110,568	465,426
PARKING FACILITIES-----	10,627,879		712	10,628,591	3,925,745	6,702,846	76,296			76,296	192,542	-116,246
PUBLIC TRANSIT-----	1,403,338 +		361,625	1,764,963	2,071,245	-306,282	1,046,454 <		116,725	1,163,179	1,497,725	-334,546
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,265,187 #			1,265,187	461,637	803,550	895,618 #		2,299	897,917	312,444	585,473
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	3,499,517		51,684	3,551,201	3,007,861	543,340	1,499,156		12,384	1,511,540	2,246,117	-734,577
REDEVELOPMENT-----	739,876		10,326	750,202	1,170,329	-420,127	358,565		9,526	368,091	395,116	-27,025
HOUSING-----	2,051,113			2,051,113	614,085	1,437,028	3,007,550		11,255	3,018,805	3,059,975	-41,170
EMPLOYMENT-----	2,607,029		26,423	2,633,452	2,467,013	166,439						
COMMUNITY PROMOTION-----	637,051		8,360	645,411	1,559	643,852	23,406			23,406		23,406
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----	2,186,257		24,869	2,211,126	3,024,687	-813,561	367,537		4,033	371,570	255,578	115,992
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	5,313,075 #<			5,313,075	5,612,602	-299,527	3,640,202 #<		31,394	3,671,596	4,360,484	-688,888
SEWERS-----	748,564 #		12,762	761,326	1,589,081	-827,755	300,377 #<		70	300,447	368,819	-68,372
CEMETERIES-----												
OTHER-----	1,446,034		23,350	1,469,384	431,704	1,037,680						
CULTURE AND LEISURE												
PARKS AND RECREATION-----	7,914,710 #		31,610	7,946,320	4,302,964	3,643,356	2,707,636 #+		559,719	3,267,355	952,623	2,314,732
MARINA AND WHARFS-----												
LIBRARIES-----	7,130,208 #		46,065	7,176,273	304,484	6,871,789	2,001,039 #		56,314	2,057,353	356,155	1,701,198
MUSEUMS-----	279,775			279,775		279,775						
GOLF COURSES-----	1,110,201			1,110,201	1,380,162	-269,961						
SPORTS ARENA/STADIUMS-----	3,961,760			3,961,760	3,576,051	385,709						
COMMUNITY CENTER/AUDITORIUMS-----	2,929,218			2,929,218	252,300	2,676,918						
OTHER-----	223,795			223,795	90,904	132,891						
PUBLIC UTILITIES												
WATER-----	12,173,678 #		2,289,097	14,462,775	15,120,626	-657,851	6,174,484 #		1,730,340	7,904,824	10,276,306	-2,371,482
GAS-----												
ELECTRIC-----	86,275,362		8,345,889	94,621,251	99,493,195	-4,871,944						
OTHER-----					1,908,186	-1,908,186						
OTHER												
TOTAL EXPENDITURES-----	\$234,174,053		\$13,371,669	\$247,545,722	\$184,235,156	\$63,310,566	\$59,322,079		\$4,534,862	\$63,856,941	\$32,589,355	\$31,267,586

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$6,497,626		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	7,095,051.530		SECURED AND UNSECURED-----	\$14,914,511	
			HOMEOWNERS-----	333,772	
TOTAL ASSESSED-----	\$7,101,549,156		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	1,761,537	
HOMEOWNERS-----	\$131,601,829		HOMEOWNERS PROPERTY TAX		
OTHER-----	\$44,070,403		RELIEF-----	39,598	
TOTAL EXEMPTIONS	\$675,672,232		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$6,425,876,924		ALLOCATED AND LEVIED-----	\$17,049,418	
			VOTER APPROVED TAX RATE-----	00.030771	

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$12,924,529		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	3,561,444,975		SECURED AND UNSECURED-----	\$8,966,556	
			HOMEOWNERS-----	196,147	
TOTAL ASSESSED-----	\$3,574,369,504		PROPERTY TAXES LEVIED FOR DEBT		
LESS EXEMPTIONS:			SECURED AND UNSECURED-----	225,284	
HOMEOWNERS-----	\$99,176,600		HOMEOWNERS PROPERTY TAX		
OTHER-----	100,860,181		RELIEF-----	7,179	
TOTAL EXEMPTIONS	\$200,036,781		TOTAL PROPERTY TAXES		
NET ASSESSED VALUE	\$3,374,332,723		ALLOCATED AND LEVIED-----	\$9,395,166	
			VOTER APPROVED TAX RATE-----		

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

THE CITY OF POMONA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 442

(POPULATION FROM 100,001 TO 250,000)

RANCHO CUCAMONGA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 104,727)

RIVERSIDE (RIVERSIDE COUNTY)

(CURRENT EST. POP. 209,728)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$1,414,306	\$1,414,306		\$9,368,869	\$9,368,869
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----				\$211,750		211,750
PROPERTY TAX - PRIOR YEAR-----		43,477	43,477			
OTHER PROPERTY TAXES-----						
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		38,617	38,617			
SALES AND USE TAXES-----		4,395,299	4,395,299		23,443,994	23,443,994
TRANSPORTATION TAX-----	\$1,059,677		1,059,677	1,843,444		1,843,444
TRANSIENT LODGING TAXES-----		2,515	2,515		989,697	989,697
FRANCHISES-----		1,393,174	1,393,174		1,098,123	1,098,123
BUSINESS LICENSE TAXES-----		826,627	826,627		1,500,401	1,500,401
REAL PROPERTY TRANSFER TAXES-----		528,921	528,921		583,465	583,465
UTILITY USERS TAX-----					10,466,018	10,466,018
OTHER NON-PROPERTY TAXES-----	8,764,399	183,461	8,947,860			
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----				3,026,166		3,026,166
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	2,059,121		2,059,121	8,950,651		8,950,651
OTHER LICENSES AND PERMITS-----	8,175		8,175	278,253		278,253
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	240,705		240,705	1,309,083		1,309,083
OTHER FINES, FORFEITURES, AND PENALTIES-----		24,126	24,126		121,969	121,969
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	1,228,700	1,211,659	2,440,359	13,330,968	1,941,170	15,272,138
RENTS AND CONCESSIONS-----		38	38		333,046	333,046
ROYALTIES-----						
OTHER-----						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,304,736	3,304,736		7,139,520	7,139,520
STATE TRAILER COACH IN-LIEU TAX-----		14,114	14,114		67,968	67,968
STATE CIGARETTE TAX-----		171,401	171,401		535,173	535,173
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		48,873	48,873	6,734	270,326	277,060
STATE GASOLINE TAX-----	1,167,257		1,167,257	2,866,023		2,866,023
OTHER STATE GRANTS-----		6,313	6,313	2,361,639	25,915	2,387,554
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----				5,574		5,574
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	220,720		220,720	3,954,120		3,954,120
OTHER TAXES IN-LIEU-----					8,415,500	8,415,500
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	172,271		172,271	579,450		579,450
SPECIAL POLICE DEPARTMENT SERVICES-----	9,020		9,020	276,463		276,463
SPECIAL FIRE DEPARTMENT SERVICES-----				125,856		125,856
PLAN CHECKING FEES-----	982,385		982,385	1,548,655		1,548,655
ANIMAL SHELTER FEES AND CHARGES-----						
ENGINEERING FEES-----	2,629,101		2,629,101	434,275		434,275
STREET, SIDEWALK AND CURB REPAIRS-----				69,936		69,936
WEED AND LOT CLEANING-----				178,523		178,523
SEWER SERVICE CHARGES AND CONNECTION FEES-----				17,723,109		17,723,109
SOLID WASTE REVENUES-----				13,943,232		13,943,232
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----				5,956,502		5,956,502
PARKING FACILITIES-----				266,179		266,179
PARKS AND RECREATION FEES-----	391,999		391,999	834,742		834,742
GOLF COURSE FEES-----						
WATER SERVICE CHARGES AND CONNECTION FEES-----				17,201,171		17,201,171
ELECTRIC REVENUES-----				131,030,749		131,030,749
GAS REVENUES-----						
AIRPORT REVENUES-----				354,370		354,370
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----				62,880		62,880
QUASI-EXTERNAL TRANSACTIONS-----						
OTHER CURRENT SERVICE CHARGES-----	57,771		57,771	1,769,177		1,769,177
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		8,805	8,805	393,942	193,307	587,249
CONTRIBUTIONS FROM NON-GOVT SOURCES-----				8,777,557		8,777,557
OTHER SOURCES OF REVENUES-----	103,771	1,230,854	1,334,625			
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$19,095,072	\$14,847,316	\$33,942,388	\$239,671,173	\$66,494,461	\$306,165,634

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

RANCHO CUCAMONGA						RIVERSIDE						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$233,932		\$10,245	\$244,177		\$244,177	\$425,727		\$668	\$426,395		\$426,395
MANAGEMENT AND SUPPORT-----	4,123,364		104,312	4,227,676	\$7,911	4,219,765	2,226,847		86,603	2,313,450	\$469,045	1,844,405
PUBLIC SAFETY												
POLICE-----	6,765,921 #>		13,173	6,779,094	249,989	6,529,105	25,796,086 #		2,809,873	28,605,959	661,238	27,944,721
FIRE-----	+						12,621,092	+	535,895	13,156,987	125,856	13,031,131
EMERGENCY MEDICAL SERVICES-----												
ANIMAL REGULATION-----							854,507			854,507	202,801	651,706
WEED ABATEMENT-----							332,378			332,378	178,523	153,855
STREET LIGHTING-----	482,834 +			482,834	2,090	480,744	3,009,762 #			3,009,762	3,026,166	-16,404
DISASTER PREPAREONESS-----	187,641		61,764	249,405		249,405	97,146		6,857	104,003		104,003
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----												
DRAINS-----	7,858,565		9,320	7,867,885	6,861,312	1,006,573	6,716,663		6,495,368	13,212,031	9,075,055	4,136,976
STREET TREES & LANDSCAPING---	2,524,929			2,524,929	1,524,020	1,000,909	1,095,540		56,408	1,151,948		1,151,948
PARKING FACILITIES-----							622,988		11,015	634,003	266,179	367,824
PUBLIC TRANSIT-----	+						678,412	#+	-52,378	626,034	678,412	-52,378
AIRPORTS-----							717,860		1,277,307	1,995,167	1,349,673	645,494
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	1,615,911 #		41,267	1,657,178	57,771	1,599,407	2,791,594 #		18,201	2,809,795		2,809,795
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	7,882,467		497,928	8,380,395	5,946,649	2,433,746	2,717,443		85,312	2,802,755	11,587,426	-8,784,671
REDEVELOPMENT-----									1,144,635	1,144,635	1,303,036	-158,401
HOUSING-----	526,217			526,217	385,111	141,106						
EMPLOYMENT-----											33,988	-33,988
COMMUNITY PROMOTION-----							3,829,217			3,829,217		3,829,217
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	+						13,586,615 #<		635,045	14,221,660	14,148,421	73,239
SEWERS-----	+						11,901,665 #		30,559,051	42,460,716	22,132,768	20,327,948
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	1,245,535 #		1,332	1,246,867	4,060,219	-2,813,352	8,672,014 #		4,690,228	13,362,242	1,489,601	11,872,641
MARINA AND WHARFS-----												
LIBRARIES-----	+						8,574,765 #		329,221	8,903,986	5,956,502	2,947,484
MUSEUMS-----							804,334		49,186	853,520		853,520
GOLF COURSES-----												
SPORTS ARENA/STADIUMS-----												
COMMUNITY CENTER/AUDITORIUMS-----							725,278			725,278		725,278
OTHER-----							229,579			229,579		229,579
PUBLIC UTILITIES												
WATER-----	+						17,259,155 #		6,756,748	24,015,903	28,769,436	-4,753,533
GAS-----												
ELECTRIC-----							129,706,737		4,648,325	134,355,062	138,217,047	-3,861,985
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$33,447,316		\$739,341	\$34,186,657	\$19,095,072	\$15,091,585	\$255,993,404		\$60,143,568	\$316,136,972	\$239,671,173	\$76,465,799
FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.						FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.						
1989-90 ASSESSED VALUATION						1989-90 ASSESSED VALUATION						
STATE ASSESSED-----	\$6,481,996			PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$9,370,152			PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	4,882,796,252			SECURED AND UNSECURED-----	\$2,012,128	LOCALLY ASSESSED-----	7,788,850,741			SECURED AND UNSECURED-----	\$9,861,913	
TOTAL ASSESSED-----	\$4,889,278,248			HOMEOWNERS-----	64,516	TOTAL ASSESSED-----	\$7,798,220,893			HOMEOWNERS-----	285,927	
LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:				PROPERTY TAXES LEVIED FOR DEBT		
HOMEOWNERS-----	\$119,593,841			SECURED AND UNSECURED-----		HOMEOWNERS-----	\$227,009,845			SECURED AND UNSECURED-----	215,881	
OTHER-----	17,712,803			HOMEOWNERS PROPERTY TAX RELIEF-----		OTHER-----	366,270,069			HOMEOWNERS PROPERTY TAX RELIEF-----	6,810	
TOTAL EXEMPTIONS	\$137,306,644			TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$2,076,644	TOTAL EXEMPTIONS	\$593,279,914			TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$10,370,531	
NET ASSESSED VALUE	\$4,751,971,604			VOTER APPROVED TAX RATE-----		NET ASSESSED VALUE	\$7,204,940,979			VOTER APPROVED TAX RATE-----	00.003000	
APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						APPROPRIATION LIMIT AS OF JUNE 30, 1989-----						
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----						

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 444

(POPULATION FRDM 100,001 TO 250,000)

SALINAS (MONTEREY COUNTY)

(CURRENT EST. POP. 101,925)

SAN BERNARDINO (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 153,660)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$5,047,570	\$5,047,570		\$6,895,265	\$6,895,265
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$359,947	359,947	359,947			
PROPERTY TAX - PRIOR YEAR-----		196,544	196,544		52,321	52,321
OTHER PROPERTY TAXES-----					143,524	143,524
INTEREST, PENALTIES, AND DELINQUENT TAXES-----						
SALES AND USE TAXES-----		10,060,914	10,060,914		20,598,637	20,598,637
TRANSPORTATION TAX-----	1,177,035		1,177,035			
TRANSIENT LODGING TAXES-----		834,988	834,988		1,082,150	1,082,150
FRANCHISES-----		1,351,570	1,351,570		1,246,207	1,246,207
BUSINESS LICENSE TAXES-----		950,693	950,693		2,632,649	2,632,649
REAL PROPERTY TRANSFER TAXES-----		187,732	187,732		228,841	228,841
UTILITY USERS TAX-----		3,664,562	3,664,562		11,326,452	11,326,452
OTHER NON-PROPERTY TAXES-----	2,400,595		2,400,595	\$163,241		163,241
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----						
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	794,300		794,300	1,412,100		1,412,100
OTHER LICENSES AND PERMITS-----	36,695	96,989	133,684	478,693	36,589	515,282
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	492,137		492,137	394,090		394,090
OTHER FINES, FORFEITURES, AND PENALTIES-----		283,510	283,510	20,742	13,448	34,190
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	208,409	1,140,816	1,349,225	1,840,148	516,634	2,356,782
RENTS AND CONCESSIONS-----	243,294		243,294	42,722	509,080	551,802
ROYALTIES-----		96,768	96,768			
OTHER-----				8,484		8,484
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,462,810	3,462,810		5,098,284	5,098,284
STATE TRAILER COACH IN-LIEU TAX-----		20,415	20,415		26,994	26,994
STATE CIGARETTE TAX-----		248,804	248,804		435,070	435,070
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	10,235	120,393	130,628		259,869	259,869
STATE GASOLINE TAX-----	1,261,714		1,261,714	1,970,919		1,970,919
OTHER STATE GRANTS-----	406,147	17,337	423,484	2,441,258	28,767	2,470,025
COUNTY GRANTS OF STATE GASOLINE TAX-----						
COUNTY GRANTS-----	190,857		190,857	576,484		576,484
FEDERAL REVENUE SHARING-----						
OTHER FEDERAL GRANTS-----	1,880,694		1,880,694	3,421,678		3,421,678
OTHER TAXES IN-LIEU-----	13,878		13,878			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	200,697		200,697	198,733		198,733
SPECIAL POLICE DEPARTMENT SERVICES-----	170,766		170,766	138,075		138,075
SPECIAL FIRE DEPARTMENT SERVICES-----	210,115		210,115	59,479		59,479
PLAN CHECKING FEES-----	356,885		356,885	766,367		766,367
ANIMAL SHELTER FEES AND CHARGES-----	10,126		10,126	105,364		105,364
ENGINEERING FEES-----	333,332		333,332	1,806,798		1,806,798
STREET, SIDEWALK AND CURB REPAIRS-----	223,721		223,721	14,679		14,679
WEED AND LOT CLEANING-----	4,255		4,255	78,427		78,427
SEWER SERVICE CHARGES AND CONNECTION FEES-----	588,070		588,070	10,971,747		10,971,747
SOLID WASTE REVENUES-----	1,053,285		1,053,285	5,898,275		5,898,275
FIRST AID AND AMBULANCE CHARGES-----						
LIBRARY FINES AND FEES-----	71,926		71,926	115,193		115,193
PARKING FACILITIES-----	106,686		106,686			
PARKS AND RECREATION FEES-----	287,829		287,829	945,438		945,438
GOLF COURSE FEES-----	600,898		600,898			
WATER SERVICE CHARGES AND CONNECTION FEES-----				11,202,373		11,202,373
ELECTRIC REVENUES-----						
GAS REVENUES-----						
AIRPORT REVENUES-----	481,035		481,035			
CEMETERY REVENUES-----				179,058		179,058
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----						
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----						
QUASI-EXTERNAL TRANSACTIONS-----				843,263		843,263
OTHER CURRENT SERVICE CHARGES-----	371,103		371,103	2,040,514		2,040,514
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----		184,754	184,754		82,396	82,396
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	36,430		36,430			
OTHER SOURCES OF REVENUES-----	1,280,789		1,280,789	1,370,419	408,390	1,778,809
OTHER FINANCING SOURCES						
SALE OF BONDS-----						
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$15,863,885	\$27,967,169	\$43,831,054	\$49,504,761	\$51,621,567	\$101,126,328

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

	SALINAS						SAN BERNARDINO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$440,072		\$11,302	\$451,374	\$2,393	\$448,981	\$2,584,586		\$412,075	\$2,996,661	\$50,398	\$2,946,263
MANAGEMENT AND SUPPORT-----	2,652,261		46,801	2,699,062	823,565	1,875,497	6,797,608		130,162	6,927,770	858,008	6,069,762
PUBLIC SAFETY												
POLICE-----	11,131,439 #		321,930	11,453,369	480,015	10,973,354	18,959,467 #		664,563	19,624,030	485,701	19,138,329
FIRE-----	6,017,349 #		197,000	6,214,349	210,115	6,004,234	11,936,086 #		77,471	12,013,557	59,479	11,954,078
EMERGENCY MEDICAL SERVICES-----		+						+				
ANIMAL REGULATION-----	126,268		7,000	133,268	33,626	99,642	552,231		27,052	579,283	298,866	280,417
WEED ABATEMENT-----	4,411			4,411	4,255	156	14,194			14,194	78,427	-64,233
STREET LIGHTING-----	517,665 <			517,665		517,665	1,517,548 #		5,687	1,523,235		1,523,235
DISASTER PREPAREDNESS-----	109,319		867	110,186	43,644	66,542	2,479,960		158,917	2,638,877		2,638,877
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,798,555		71,322	3,869,877	5,220,430	-1,350,553	2,350,695		2,183,315	4,534,010	2,991,753	1,542,257
STREET TREES & LANDSCAPING-----	387,818		72,610	460,428	53,114	407,314	540,071		9,572	549,643		549,643
PARKING FACILITIES-----	38,418			38,418	106,686	-68,268	457,765		23,537	481,302	557,331	-76,029
PUBLIC TRANSIT-----		+						+				
AIRPORTS-----	202,345		110,472	312,817	702,941	-390,124						
PORTS AND HARBORS-----												
OTHER-----							2,648,134		47,346	2,695,480		2,695,480
COMMUNITY DEVELOPMENT												
PLANNING-----	768,419 #		33,056	801,475	32,398	769,077	1,292,757 #+		19,693	1,312,450		1,312,450
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	714,930		19,407	734,337	1,685,214	-950,877	4,134,601		107,164	4,241,765	4,751,649	-509,884
REDEVELOPMENT-----	1,330			1,330		1,330						
HOUSING-----	1,214,916			1,214,916	1,380,611	-165,695						
EMPLOYMENT-----	219,610			219,610	161,094	58,516	1,526,492		18,343	1,544,835	1,303,276	241,559
COMMUNITY PROMOTION-----	246,540			246,540		246,540	519,884		1,306,290	1,826,174	577,854	1,248,320
OTHER-----							303,253		81,211	384,464		384,464
HEALTH												
PHYSICAL & MENTAL HEALTH-----	470,901		1,500	472,401	489,455	-17,054						
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	2,016,493 #<			2,016,493	1,053,285	963,208	6,183,217 #			6,183,217	5,898,275	284,942
SEWERS-----	748,965 #+			748,965	958,252	-209,287	6,823,906 #+		5,107,037	11,930,943	15,094,536	-3,163,593
CEMETERIES-----							230,553			230,553	179,058	51,495
OTHER-----							500,116		672,961	1,173,077		1,173,077
CULTURE AND LEISURE												
PARKS AND RECREATION-----	2,975,255 #		170,300	3,145,555	1,120,844	2,024,711	4,750,932 #		1,295,841	6,046,773	1,603,265	4,443,508
MARTINA AND WHARFS-----												
LIBRARIES-----	2,124,621 #		87,985	2,212,606	462,272	1,750,334	2,617,155 #		24,443	2,641,598	275,238	2,366,360
MUSEUMS-----												
GOLF COURSES-----	539,388		72,171	611,559	635,420	-23,861						
SPORTS ARENA/STADIUMS-----					14,946	-14,946						
COMMUNITY CENTER/AUDITORIUMS-----	850,688		24,295	874,983	189,310	685,673						
OTHER-----							1,757,688		124,113	1,881,801	616,938	1,264,863
PUBLIC UTILITIES												
WATER-----		+					8,568,206 +		3,611,225	12,179,431	13,824,709	-1,645,278
GAS-----												
ELECTRIC-----												
OTHER-----												
OTHER-----												
TOTAL EXPENDITURES-----	\$38,317,976		\$1,248,018	\$39,565,994	\$15,863,885	\$23,702,109	\$90,047,105		\$16,108,018	\$106,155,123	\$49,504,761	\$56,650,362

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (O)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,862,621	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	2,873,996,716	SECURED AND UNSECURED-----	\$5,512,191
TOTAL ASSESSED-----	\$2,879,859,337	HOMEOWNERS-----	121,736
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$87,960,720	SECURED AND UNSECURED-----	26,899
OTHER-----	39,239,340	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$127,200,060	RELIEF-----	
NET ASSESSED VALUE	\$2,752,659,277	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$5,660,826
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$53,934,105
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$31,820,950

THE CITY OF SALINAS' "VOTER APPROVED TAX RATE" IS NOT REPORTED AS THE TAX RATE WAS NOT PROVIDED BY THE COUNTY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$31,869,466	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	4,255,627,609	SECURED AND UNSECURED-----	\$7,695,017
TOTAL ASSESSED-----	\$4,287,497,075	HOMEOWNERS-----	247,383
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$143,562,494	SECURED AND UNSECURED-----	
OTHER-----	82,059,544	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$225,622,038	RELIEF-----	
NET ASSESSED VALUE	\$4,061,875,037	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$7,942,400
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$82,726,504
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$66,892,165

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 100,001 TO 250,000)

SANTA ANA (ORANGE COUNTY)				SANTA CLARITA (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 237,348)				(CURRENT EST. POP. 147,228)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$17,922,787	\$17,922,787		\$2,138,621	\$2,138,621	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----							
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----							
SALES AND USE TAXES-----		30,615,866	30,615,866		9,032,159	9,032,159	
TRANSPORTATION TAX-----				\$3,969,507		3,969,507	
TRANSIENT LODGING TAXES-----		2,738,996	2,738,996		268,289	268,289	
FRANCHISES-----		1,508,386	1,508,386		1,290,091	1,290,091	
BUSINESS LICENSE TAXES-----		4,194,328	4,194,328		22,131	22,131	
REAL PROPERTY TRANSFER TAXES-----		748,031	748,031		431,996	431,996	
UTILITY USERS TAX-----		6,389,210	6,389,210				
OTHER NON-PROPERTY TAXES-----	\$1,678,277		1,678,277	1,579		1,579	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	208,817		208,817	137,931		137,931	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,146,985		2,146,985	2,069,648		2,069,648	
OTHER LICENSES AND PERMITS-----	386,433		386,433		5,075	5,075	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	1,849,310		1,849,310	542,159		542,159	
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,181,425	968,871	2,150,296		56,860	56,860	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,712,389	986,508	3,698,897	529,984	743,734	1,273,718	
RENTS AND CONCESSIONS-----	263,199	351,816	615,015		2,917	2,917	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		8,026,203	8,026,203		5,092,166	5,092,166	
STATE TRAILER COACH IN-LIEU TAX-----		38,450	38,450				
STATE CIGARETTE TAX-----		659,074	659,074		249,326	249,326	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		431,249	431,249		60,902	60,902	
STATE GASOLINE TAX-----	3,207,602		3,207,602	1,963,063		1,963,063	
OTHER STATE GRANTS-----	1,611,953		1,699,993	1,082,568	2,506	1,085,074	
COUNTY GRANTS OF STATE GASOLINE TAX-----	194,811		194,811				
COUNTY GRANTS-----	404,379		404,379				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	15,636,204		15,636,204				
OTHER TAXES IN-LIEU-----		1,732,500	1,732,500				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	235,767		235,767	16,506		16,506	
SPECIAL POLICE DEPARTMENT SERVICES-----	199,631		199,631				
SPECIAL FIRE DEPARTMENT SERVICES-----	187,074		187,074				
PLAN CHECKING FEES-----	1,200,974		1,200,974	13,976		13,976	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	192,097		192,097	2,690		2,690	
STREET, SIDEWALK AND CURB REPAIRS-----	43,190		43,190				
WEED AND LOT CLEANING-----	128,943		128,943				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	587,861		587,861				
SOLID WASTE REVENUES-----	3,408,930		3,408,930				
FIRST AID AND AMBULANCE CHARGES-----	481,239		481,239				
LIBRARY FINES AND FEES-----	86,057		86,057				
PARKING FACILITIES-----	478,870		478,870				
PARKS AND RECREATION FEES-----	691,779		691,779	39,695		39,695	
GOLF COURSE FEES-----							
WATER SERVICE CHARGES AND CONNECTION FEES-----	15,689,108		15,689,108				
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----							
QUASI-EXTERNAL TRANSACTIONS-----							
OTHER CURRENT SERVICE CHARGES-----	3,550,270		3,550,270	3,984		3,984	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	14,759	129,989	144,748				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	308,699	1,515	310,214				
OTHER SOURCES OF REVENUES-----	7,319,388	1,108,514	8,427,902				
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$66,286,420	\$78,640,333	\$144,926,753	\$10,373,290	\$19,396,773	\$29,770,063	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SANTA ANA					SANTA CLARITA				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$2,560,840		\$24,041	\$2,584,881	\$4,958	\$2,579,923	\$57,427			\$57,427
MANAGEMENT AND SUPPORT-----	5,596,491		263,226	5,859,717	1,959,511	3,900,206	4,263,248		\$1,013,762	5,277,010
PUBLIC SAFETY										
POLICE-----	35,843,841 #&		329,149	36,172,990	4,096,537	32,076,453	6,567,788 >		14,000	6,581,788
FIRE-----	16,543,387 #&		1,744,825	18,288,212	921,541	17,366,671	643,734 >			643,734
EMERGENCY MEDICAL SERVICES-----	1,861,140 #+		5,054	1,866,194	481,239	1,384,955				
ANIMAL REGULATION-----	232,930			232,930	202,540	30,390	81,455			81,455
WEED ABATEMENT-----	214,108			214,108	128,943	85,165	4,954			4,954
STREET LIGHTING-----	2,215,804 <		32,421	2,248,225		2,248,225	159,262 >			159,262
DISASTER PREPAREDNESS-----	134,522			134,522	34,365	100,157				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	11,177,585		1,758,522	12,936,107	11,991,826	944,281	2,491,312		46,299	2,537,611
STREET TREES & LANDSCAPING-----	811,707		842,560	1,654,267	473,981	1,180,286	50,136			50,136
PARKING FACILITIES-----	699,006		869	699,875	866,716	-166,841				
PUBLIC TRANSIT-----		+					411,131 >			411,131
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----	1,569,441			1,569,441	1,133,108	436,333				
COMMUNITY DEVELOPMENT										
PLANNING-----	2,157,828 #		12,868	2,170,696	10,570	2,160,126	376,860 #			376,860
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	5,314,414		62,847	5,377,261	3,909,893	1,467,368	44,469		422	44,891
REDEVELOPMENT-----	107,436		262,210	369,646	1,760,384	-1,390,738				
HOUSING-----	7,854,752		253,087	8,107,839	9,131,867	-1,024,028				
EMPLOYMENT-----	2,129,456		9,553	2,139,009	2,130,504	8,505				
COMMUNITY PROMOTION-----	757,931		198,429	956,360	1,219,061	-262,701	4,438			4,438
OTHER-----	306,645			306,645		306,645				
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	3,516,611 <		12,105	3,528,716	3,410,727	117,989		+		
SEWERS-----	186,060 #<>		301,132	487,192	830,912	-343,720		>		
CEMETERIES-----										
OTHER-----										
CULTURE AND LEISURE										
PARKS AND RECREATION-----	7,986,593 #		1,120,045	9,106,638	4,826,512	4,280,126	1,082,716 #>		712,208	1,794,924
MARTINA AND WHARFS-----										
LIBRARIES-----	2,985,016 #		254,278	3,239,294	276,270	2,963,024		+		
MUSEUMS-----	1,162,305			1,162,305		1,162,305				
GOLF COURSES-----										
SPORTS ARENA/STADIUMS-----	235,676			235,676	147,551	88,125				
COMMUNITY CENTER/AUDITORIUMS-----					2,826	-2,826				
OTHER-----										
PUBLIC UTILITIES										
WATER-----	12,665,046 #>		2,306,833	14,971,879	16,334,078	-1,362,199		+		
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$126,826,571		\$9,794,054	\$136,620,625	\$66,286,420	\$70,334,205	\$16,238,930		\$1,786,691	\$18,025,621

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$26,825,199	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,888,085,516	SECURED AND UNSECURED-----	\$18,696,569
TOTAL ASSESSED-----	\$9,914,910,715	HOMEOWNERS-----	402,826
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$168,546,351	SECURED AND UNSECURED-----	
OTHER-----	153,397,932	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$321,944,283	RELIEF-----	
NET ASSESSED VALUE	\$9,592,966,432	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$19,099,395
		VOTER APPROVED TAX RATE-----	

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$5,592,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	5,065,148,535	SECURED AND UNSECURED-----	\$2,784,521
TOTAL ASSESSED-----	\$5,070,740,795	HOMEOWNERS-----	63,896
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$137,704,211	SECURED AND UNSECURED-----	
OTHER-----	66,711,640	HOMEOWNERS PROPERTY TAX	
TOTAL EXEMPTIONS	\$204,415,851	RELIEF-----	
NET ASSESSED VALUE	\$4,866,324,944	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED-----	\$2,848,417
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$73,799,677
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$71,899,736

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$42,498,812
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$29,023,723

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 100,001 TO 250,000)

SANTA ROSA (SONOMA COUNTY)				STOCKTON (SAN JOAQUIN COUNTY)			
(CURRENT EST. POP. 111,593)				(CURRENT EST. POP. 192,312)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$7,816,520	\$7,816,520		\$12,406,588	\$12,406,588	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$987,842	987,842	987,842	\$141,310		141,310	
PROPERTY TAX - PRIOR YEAR-----		204,519	204,519				
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		64,734	64,734		214,393	214,393	
SALES AND USE TAXES-----		16,082,057	16,082,057		18,139,120	18,139,120	
TRANSPORTATION TAX-----	1,136,260	1,136,260	1,136,260	78,520		78,520	
TRANSIENT LODGING TAXES-----		980,281	980,281		1,149,923	1,149,923	
FRANCHISES-----		929,002	929,002		2,425,499	2,425,499	
BUSINESS LICENSE TAXES-----		1,402,763	1,402,763		3,656,062	3,656,062	
REAL PROPERTY TRANSFER TAXES-----		416,735	416,735		290,361	290,361	
UTILITY USERS TAX-----		5,202,883	5,202,883		11,540,689	11,540,689	
OTHER NON-PROPERTY TAXES-----					19,155	19,155	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	613,794		613,794	1,601,866		1,601,866	
OTHER LICENSES AND PERMITS-----	45,011	268,030	45,011	268,030		268,030	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	345,411		345,411	154,963		154,963	
OTHER FINES, FORFEITURES, AND PENALTIES-----		809,429	809,429		498,964	498,964	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,859,966	4,175,446	7,035,412	1,257,223	3,133,656	4,390,879	
RENTS AND CONCESSIONS-----		35,271	35,271		161,007	161,007	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		3,770,443	3,770,443		6,555,306	6,555,306	
STATE TRAILER COACH IN-LIEU TAX-----		17,711	17,711		35,828	35,828	
STATE CIGARETTE TAX-----		331,090	331,090		460,652	460,652	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	10,338	248,138	258,476	5,260	466,464	471,724	
STATE GASOLINE TAX-----	1,526,679		1,526,679	2,515,564		2,515,564	
OTHER STATE GRANTS-----	256,115	20,641	276,756	3,283,217	208,912	3,492,129	
COUNTY GRANTS OF STATE GASOLINE TAX-----							
COUNTY GRANTS-----				12,004		12,004	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,680,914		1,680,914	2,827,587		2,827,587	
OTHER TAXES IN-LIEU-----					654,118	654,118	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	2,918,155		2,918,155	837,809		837,809	
SPECIAL POLICE DEPARTMENT SERVICES-----	178,153		178,153	202,059		202,059	
SPECIAL FIRE DEPARTMENT SERVICES-----	135,045		135,045	1,945,269		1,945,269	
PLAN CHECKING FEES-----	356,747		356,747	636,323		636,323	
ANIMAL SHELTER FEES AND CHARGES-----				123,542		123,542	
ENGINEERING FEES-----	184,403		184,403	788,801		788,801	
STREET, SIDEWALK AND CURB REPAIRS-----	27,231		27,231	76,679		76,679	
WEED AND LOT CLEANING-----	64,142		64,142	89,467		89,467	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	16,685,394		16,685,394	14,885,348		14,885,348	
SOLID WASTE REVENUES-----				614,650		614,650	
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----				2,762,050		2,762,050	
PARKING FACILITIES-----	1,132,185		1,132,185	471,229		471,229	
PARKS AND RECREATION FEES-----	1,411,828		1,411,828	603,791		603,791	
GOLF COURSE FEES-----	619,447		619,447	1,369,017		1,369,017	
WATER SERVICE CHARGES AND CONNECTION FEES-----	12,385,413		12,385,413	4,157,101		4,157,101	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----	262,129		262,129				
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	583,162		583,162				
QUASI-EXTERNAL TRANSACTIONS-----	3,054,752		3,054,752				
OTHER CURRENT SERVICE CHARGES-----	31,200		31,200	5,925,891		5,925,891	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----		32,292	32,292		43,293	43,293	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	7,403,187	2,000	7,405,187				
OTHER SOURCES OF REVENUES-----	4,428,008	1,367,590	5,795,598	8,821	647,636	656,457	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$61,322,911	\$43,909,545	\$105,232,456	\$47,643,391	\$62,707,626	\$110,351,017	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SANTA ROSA						STOCKTON					
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$511,176			\$511,176		\$511,176	\$3,413,142			\$3,413,142		\$3,413,142
MANAGEMENT AND SUPPORT-----	12,037,281		\$2,554,376	14,591,657	\$3,054,752	11,536,905	6,350,994		\$9,616	6,360,610	\$602,155	5,758,455
PUBLIC SAFETY												
POLICE-----	10,503,656 #		177,055	10,680,711	633,362	10,047,349	24,534,755 #		9,267	24,544,022	836,542	23,707,480
FIRE-----	6,205,366 #		625,087	6,830,453	592,075	6,238,378	17,938,274 #		35,417	17,973,691	2,019,891	15,953,800
EMERGENCY MEDICAL SERVICES-----		+						#				
ANIMAL REGULATION-----	220,859			220,859	35,261	185,598	498,520		2,290	500,810	189,991	310,819
WEED ABATEMENT-----	79,571			79,571	64,142	15,429					89,467	-89,467
STREET LIGHTING-----	1,450,430 #<		649,486	2,099,916	31,200	2,068,716	1,147,530 #>			1,147,530		1,147,530
DISASTER PREPAREDNESS-----											18,124	-18,124
OTHER-----											141,310	-141,310
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	3,218,958		4,675,525	7,894,483	2,640,573	5,253,910	3,219,893		11,057	3,230,950	5,230,954	-2,000,004
STREET TREES & LANDSCAPING-----	424,615			424,615		424,615	895,006			895,006		895,006
PARKING FACILITIES-----	1,975,816		498,080	2,473,896	2,360,557	113,339					471,229	-471,229
PUBLIC TRANSIT-----	2,398,525 #+		112,047	2,510,572	2,492,556	18,016		+				
AIRPORTS-----												
PORTS AND HARBORS-----												
OTHER-----												
COMMUNITY DEVELOPMENT												
PLANNING-----	669,970 #			669,970		669,970	821,170 #			821,170	152,267	668,903
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	1,036,528			1,036,528	4,082,849	-3,046,321	2,520,525			2,520,525	3,961,559	-1,441,034
REDEVELOPMENT-----							357,727		1,650	359,377		359,377
HOUSING-----	757,773			757,773	870,206	-112,433			1,287,000	1,287,000	1,898,907	-611,907
EMPLOYMENT-----												
COMMUNITY PROMOTION-----	55,241			55,241		55,241						
OTHER-----												
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----		<					2,349,435 #		874,082	3,223,517	1,210,214	2,013,303
SEWERS-----	12,386,208 #		21,581,033	33,967,241	25,111,797	8,855,444	12,693,740 #		1,801,000	14,494,740	15,336,978	-842,238
CEMETERIES-----												
OTHER-----												
CULTURE AND LEISURE												
PARKS AND RECREATION-----	3,975,879 #		823,197	4,799,076	1,479,154	3,319,922	4,329,205 #		28,667	4,357,872	1,663,289	2,694,583
MARINA AND WHARFS-----												
LIBRARIES-----	67,613 >			67,613	67,612	1	8,236,209 #		8,915	8,245,124	7,078,091	1,167,033
MUSEUMS-----												
GOLF COURSES-----	496,398		22,378	518,776	723,638	-204,862	1,297,325		42,000	1,339,325	1,375,108	-35,783
SPORTS ARENA/STADIUMS-----							401,093		1,000	402,093	208,869	193,224
COMMUNITY CENTER/AUDITORIUMS-----							113,366			113,366	53,346	60,020
OTHER-----							623,635		4,986,355	5,609,990	289,247	5,320,743
PUBLIC UTILITIES												
WATER-----	9,194,606 #>		7,845,046	17,039,652	17,083,177	-43,525	3,698,220 #		5,940,000	9,638,220	4,956,603	4,681,617
GAS-----												
ELECTRIC-----												
OTHER-----							191,525			191,525		191,525
OTHER-----											-140,750	140,750
TOTAL EXPENDITURES-----	\$67,666,469		\$39,563,310	\$107,229,779	\$61,322,911	\$45,906,868	\$95,631,289		\$15,038,316	\$110,669,605	\$47,643,391	\$63,026,214

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (<)<CITY VOLUNTEERS; (>)>CONTRACT WITH PUBLIC AGENCY; (<)<CONTRACT WITH PRIVATE SECTOR; (+)>WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (<)<SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (<)<CITY VOLUNTEERS; (>)>CONTRACT WITH PUBLIC AGENCY; (<)<CONTRACT WITH PRIVATE SECTOR; (+)>WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (<)<SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$5,122,189		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	5,553,774,940		SECURED AND UNSECURED-----	\$8,621,224	
TOTAL ASSESSED-----	\$5,558,897,129		HOMEOWNERS-----	228,216	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	902,325	
HOMEOWNERS-----	\$152,246,361		SECURED AND UNSECURED-----		
OTHER-----	176,538,774		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$328,785,135		RELIEF-----	9,287	
NET ASSESSED VALUE	\$5,230,111,994		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$9,761,052	
			VOTER APPROVED TAX RATE-----		

1989-90 ASSESSED VALUATION			1989-90 PROPERTY TAXES ALLOCATED AND LEVIED		
STATE ASSESSED-----	\$13,826,264		PROPERTY TAXES ALLOCATED		
LOCALLY ASSESSED-----	6,129,368,955		SECURED AND UNSECURED-----	\$13,573,206	
TOTAL ASSESSED-----	\$6,143,195,219		HOMEOWNERS-----	458,142	
LESS EXEMPTIONS:			PROPERTY TAXES LEVIED FOR DEBT	132,557	
HOMEOWNERS-----	\$204,031,650		SECURED AND UNSECURED-----		
OTHER-----	340,322,255		HOMEOWNERS PROPERTY TAX		
TOTAL EXEMPTIONS	\$544,353,905		RELIEF-----	5,080	
NET ASSESSED VALUE	\$5,598,841,314		TOTAL PROPERTY TAXES		
			ALLOCATED AND LEVIED-----	\$14,168,985	
			VOTER APPROVED TAX RATE-----	00.003200	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$41,922,718
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$38,038,000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$75,404,639
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$63,078,514

THE CITY OF SANTA ROSA'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

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SUNNYVALE (SANTA CLARA COUNTY)				THOUSAND OAKS (VENTURA COUNTY)			
(CURRENT EST. POP. 116,968)				(CURRENT EST. POP. 104,378)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$14,204,508	\$14,204,508		\$1,139,137	\$1,139,137	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$256,068		256,068	\$476,249		476,249	
PROPERTY TAX - PRIOR YEAR-----		252,020	252,020		81,775	81,775	
OTHER PROPERTY TAXES-----							
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		60,322	60,322		8,739	8,739	
SALES AND USE TAXES-----		20,643,733	20,643,733		10,841,316	10,841,316	
TRANSPORTATION TAX-----	214,548		214,548	2,244,526		2,244,526	
TRANSIENT LODGING TAXES-----		2,834,644	2,834,644		1,702,316	1,702,316	
FRANCHISES-----		2,081,984	2,081,984		1,369,406	1,369,406	
BUSINESS LICENSE TAXES-----		223,887	223,887		943,405	943,405	
REAL PROPERTY TRANSFER TAXES-----		434,609	434,609		803,212	803,212	
UTILITY USERS TAX-----		3,798,743	3,798,743				
OTHER NON-PROPERTY TAXES-----	214,750	673,948	888,698	1,015,906		1,015,906	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	919,755		919,755	988,801		988,801	
OTHER LICENSES AND PERMITS-----	529,621		529,621	19,842		19,842	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	475,907		475,907	542,305		542,305	
OTHER FINES, FORFEITURES, AND PENALTIES-----	70,915	2,200	73,115		507,585	507,585	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,878,815	3,766,152	6,644,967	2,103,308	1,842,907	3,946,215	
RENTS AND CONCESSIONS-----	185,084	449,691	634,775	24,518	111,673	136,191	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		4,047,680	4,047,680		3,754,298	3,754,298	
STATE TRAILER COACH IN-LIEU TAX-----		34,650	34,650		27,176	27,176	
STATE CIGARETTE TAX-----		429,657	429,657		260,864	260,864	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		320,650	320,650	19,304	31,867	51,171	
STATE GASOLINE TAX-----	1,659,665		1,659,665	1,424,543		1,424,543	
OTHER STATE GRANTS-----	650,830		650,830	392,631		394,325	
COUNTY GRANTS OF STATE GASOLINE TAX-----		79,242	79,242	132,348	1,694	132,348	
COUNTY GRANTS-----							
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	4,316,032		4,316,032	1,239,807		1,239,807	
OTHER TAXES IN-LIEU-----							
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	14,752		14,752	354,226		354,226	
SPECIAL POLICE DEPARTMENT SERVICES-----	19,557		19,557				
SPECIAL FIRE DEPARTMENT SERVICES-----	20,574		20,574				
PLAN CHECKING FEES-----	479,831		479,831	887,140		887,140	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	147,004		147,004	634,488		634,488	
STREET, SIDEWALK AND CURB REPAIRS-----							
WEED AND LOT CLEANING-----	4,303		4,303				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	7,856,036		7,856,036	7,432,684		7,432,684	
SOLID WASTE REVENUES-----	13,932,936		13,932,936				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	324,207		324,207	127,716		127,716	
PARKING FACILITIES-----							
PARKS AND RECREATION FEES-----	997,646		997,646				
GOLF COURSE FEES-----	1,342,936		1,342,936	1,333,281		1,333,281	
WATER SERVICE CHARGES AND CONNECTION FEES-----	7,706,630		7,706,630	7,228,854		7,228,854	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----							
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	73,811		73,811	50,689		50,689	
QUASI-EXTERNAL TRANSACTIONS-----	4,244,755		4,244,755	532,460		532,460	
OTHER CURRENT SERVICE CHARGES-----	313,502		313,502	392,059		392,059	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	539,225		539,225				
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	117,563		117,563				
OTHER SOURCES OF REVENUES-----	156,016		156,016	181,245		181,245	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$50,663,274	\$54,338,320	\$105,001,594	\$29,778,930	\$23,427,370	\$53,206,300	

THE CITY OF SUNNYVALE'S CURRENT SERVICE CHARGES FOR "SOLID WASTE" WERE ERRO NEOUSLY OVERSTATED BY \$13,000,000 IN THE 1987-88 FISCAL YEAR.

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	SUNNYVALE					THOUSAND OAKS				
	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$924,819			\$924,819		\$924,819	\$739,673		\$17,528	\$757,201
MANAGEMENT AND SUPPORT-----	5,199,790		\$344,806	5,544,596	\$4,560,073	984,523	3,116,548		592,743	3,709,291
										\$657,839
										\$757,201
										3,051,452
PUBLIC SAFETY										
POLICE-----	11,757,690 #		16,211	11,773,901	756,832	11,017,069	6,230,915 >		198	6,231,113
FIRE-----	9,989,528 #		214,599	10,204,127	517,014	9,687,113		+		
EMERGENCY MEDICAL SERVICES-----		><						+		
ANIMAL REGULATION-----							122,303			122,303
WEED ABATEMENT-----	11,659			11,659	4,303	7,356				
STREET LIGHTING-----	675,599 #		41,474	717,073		717,073		>		
DISASTER PREPAREDNESS-----	207,474			207,474	68,396	139,078				
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	4,639,000		4,756,824	9,395,824	2,356,974	7,038,850	3,364,943		8,021,317	11,386,260
STREET TREES & LANDSCAPING-----	1,472,978		136,536	1,609,514		1,609,514	974,143		85,611	1,059,754
PARKING FACILITIES-----	2,003,170			2,003,170	212,800	1,790,370				
PUBLIC TRANSIT-----	326,810 <+			326,810	288,359	38,451	545,316 <			545,316
AIRPORTS-----										
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	568,163 #		146,309	714,472	886	713,586	1,349,442 #		2,184	1,351,626
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	2,388,805			2,388,805	1,999,832	388,973	4,363,734		38,874	4,402,608
REDEVELOPMENT-----							543,919			543,919
HOUSING-----	299,101		1,356,732	1,655,833	1,783,125	-127,292	380,009			380,009
EMPLOYMENT-----	2,873,839			2,873,839	3,095,722	-221,883	83,957			83,957
COMMUNITY PROMOTION-----			328,929	328,929	3,622	325,307	1,427			1,427
OTHER-----			47,382	47,382		47,382				
HEALTH										
PHYSICAL & MENTAL HEALTH-----										
HOSPITALS & SANITARIUMS-----										
SOLID WASTE-----	13,724,184 <		1,134,404	14,858,588	14,338,500	520,088				
SEWERS-----	7,550,573 #		422,126	7,972,699	8,934,661	-961,962	4,922,752 #		5,919,804	10,842,556
CEMETERIES-----										
OTHER-----	209,849		127,172	337,021		337,021				
CULTURE AND LEISURE										
PARKS AND RECREATION-----	6,584,694 #&		499,976	7,084,670	1,158,559	5,926,111		+	3,676	3,676
MARINA AND WHARFS-----										119,034
LIBRARIES-----	3,103,189 #&		627,900	3,731,089	766,749	2,964,340	5,339,627 #		77,817	5,417,444
MUSEUMS-----			27,666	27,666		27,666				559,494
GOLF COURSES-----	1,338,461		1,172,486	2,510,947	1,962,792	548,155	1,432,411			1,432,411
SPORTS ARENA/STADIUMS-----			732,072	954,699		954,699	1,438,659		1,194,829	2,633,488
COMMUNITY CENTER/AUDITORIUMS-----	222,627		11,809	234,436		234,436				1,155,849
OTHER-----										1,477,639
PUBLIC UTILITIES										
WATER-----	6,191,941 #+		1,071,054	7,262,995	7,854,075	-591,080	5,249,861 #+		2,012,579	7,262,440
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER										
TOTAL EXPENDITURES-----	\$82,263,943		\$13,216,467	\$95,480,410	\$50,663,274	\$44,817,136	\$40,199,639		\$17,967,160	\$58,166,799
										\$29,778,930
										\$28,387,869

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$4,873,168	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	9,224,743,937	SECURED AND UNSECURED-----	\$15,029,382
		HOMEOWNERS-----	308,374
TOTAL ASSESSED-----	\$9,229,617,105	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	54,638
HOMEOWNERS-----	\$129,852,874	HOMEOWNERS PROPERTY TAX	
OTHER-----	38,628,234	RELIEF-----	
TOTAL EXEMPTIONS	\$168,481,108	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$9,061,135,997	ALLOCATED AND LEVIED-----	\$15,392,394
		VOTER APPROVED TAX RATE-----	00.003230

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$10,851,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	6,801,313,026	SECURED AND UNSECURED-----	\$1,860,907
		HOMEOWNERS-----	46,748
TOTAL ASSESSED-----	\$6,812,164,326	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	
HOMEOWNERS-----	\$155,423,584	HOMEOWNERS PROPERTY TAX	
OTHER-----	102,853,341	RELIEF-----	
TOTAL EXEMPTIONS	\$258,276,925	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$6,553,887,401	ALLOCATED AND LEVIED-----	\$1,907,655
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$55,658,977
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$49,440,634

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$36,712,907
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$29,159,701

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION FROM 100,001 TO 250,000)

TORRANCE (LOS ANGELES COUNTY)				VALLEJO (SOLANO COUNTY)			
(CURRENT EST. POP. 142,153)				(CURRENT EST. POP. 103,282)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$11,913,707	\$11,913,707		\$5,992,574	\$5,992,574	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----							
PROPERTY TAX - PRIOR YEAR-----		533,706	533,706	\$282,188		282,188	
OTHER PROPERTY TAXES-----		68,254	68,254		9,668	9,668	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		142,958	142,958	97,000	572,568	669,568	
SALES AND USE TAXES-----		24,646,848	24,646,848				
TRANSPORTATION TAX-----	\$5,139,690		5,139,690		5,824,626	5,824,626	
TRANSIENT LODGING TAXES-----		2,948,157	2,948,157		2,510,054	2,510,054	
FRANCHISES-----		1,832,008	1,832,008		713,531	713,531	
BUSINESS LICENSE TAXES-----		4,032,324	4,032,324		1,306,954	1,306,954	
REAL PROPERTY TRANSFER TAXES-----		778,190	778,190		409,431	409,431	
UTILITY USERS TAX-----		15,891,326	15,891,326		1,159,898	1,159,898	
OTHER NON-PROPERTY TAXES-----	110,810	1,451,086	1,561,896		4,994,627	4,994,627	
				1,607,656	668,905	2,276,561	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----	1,692,104		1,692,104				
OTHER-----				157,467		157,467	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	1,026,791		1,026,791	1,230,007		1,230,007	
OTHER LICENSES AND PERMITS-----	454,894		454,894	26,962	43,629	70,591	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	913,877		913,877	328,364		328,364	
OTHER FINES, FORFEITURES, AND PENALTIES-----		287,250	287,250		38,827	38,827	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	2,006,179	1,981,025	3,987,204	1,551,387	1,988,122	3,539,509	
RENTS AND CONCESSIONS-----		175,532	175,532	105,840	727,988	833,828	
ROYALTIES-----		4,502	4,502				
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		5,387,611	5,387,611		3,364,848	3,364,848	
STATE TRAILER COACH IN-LIEU TAX-----		18,850	18,850		28,725	28,725	
STATE CIGARETTE TAX-----		529,022	529,022		193,443	193,443	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		306,393	306,393	16,162	284,248	300,410	
STATE GASOLINE TAX-----	1,973,371		1,973,371	1,303,061		1,303,061	
OTHER STATE GRANTS-----		60,114	60,114	66,096	19,373	85,469	
COUNTY GRANTS OF STATE GASOLINE TAX-----		160,000	160,000				
COUNTY GRANTS-----	1,129,875		1,129,875				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	5,623,535		5,623,535	6,674,416		6,674,416	
OTHER TAXES IN-LIEU-----		967,024	967,024				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	160,472		160,472	52,016		52,016	
SPECIAL POLICE DEPARTMENT SERVICES-----	60,047		60,047	51,493		51,493	
SPECIAL FIRE DEPARTMENT SERVICES-----	134,600		134,600	83,414		83,414	
PLAN CHECKING FEES-----	650,916		650,916	35,162		35,162	
ANIMAL SHELTER FEES AND CHARGES-----							
ENGINEERING FEES-----	188,855		188,855	518,026		518,026	
STREET, SIDEWALK AND CURB REPAIRS-----	8,863		8,863	11,874		11,874	
WEED AND LOT CLEANING-----	23,328		23,328	96,243		96,243	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	409,893		409,893				
SOLID WASTE REVENUES-----	3,513,494		3,513,494				
FIRST AID AND AMBULANCE CHARGES-----							
LIBRARY FINES AND FEES-----	146,131		146,131				
PARKING FACILITIES-----				20,312		20,312	
PARKS AND RECREATION FEES-----	1,037,877		1,037,877				
GOLF COURSE FEES-----	62,391		62,391				
WATER SERVICE CHARGES AND CONNECTION FEES-----	10,707,745		10,707,745	14,657,886		14,657,886	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----	2,967,210		2,967,210				
CEMETERY REVENUES-----							
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----							
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	1,472,025		1,472,025	877,878		877,878	
QUASI-EXTERNAL TRANSACTIONS-----	1,541,961		1,541,961				
OTHER CURRENT SERVICE CHARGES-----	22,825		22,825	1,095,051		1,095,051	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	4,459	347,807	352,266		2,566,066	2,566,066	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	420,075		420,075				
OTHER SOURCES OF REVENUES-----	1,409,638	295,029	1,704,667	52,861	510,323	563,184	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$45,918,417	\$74,602,723	\$120,521,140	\$33,508,876	\$31,418,374	\$64,927,250	

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	TORRANCE					VALLEJO				
	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$1,956,174		\$11,019	\$1,967,193		\$947,066		\$26,356	\$973,422	
MANAGEMENT AND SUPPORT-----	10,437,350		4,515,178	14,952,528	\$1,976,600	1,602,652		323,654	1,926,306	\$303,378
PUBLIC SAFETY										
POLICE-----	25,405,290 #		204,384	25,609,674	2,482,584	12,493,744 #		934,967	13,428,711	422,122
FIRE-----	12,793,366 #		333,422	13,126,788	224,002	8,221,147 #		293,931	8,515,078	461,740
EMERGENCY MEDICAL SERVICES-----	2,346,523 #			2,346,523			+			
ANIMAL REGULATION-----					212,120					22,805
WEED ABATEMENT-----	35,366			35,366	23,328	138,836			138,836	96,243
STREET LIGHTING-----	1,293,398 #		5,831	1,299,229	1,692,104	663,960 #		8,181	672,141	
DISASTER PREPAREDNESS-----				18,626		2,790			2,790	
OTHER-----										
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	7,058,747		100,913	7,159,660	3,518,499	2,531,323		433,731	2,965,054	2,620,094
STREET TREES & LANDSCAPING-----	1,120,628		3,144	1,123,772		49,035			49,035	
PARKING FACILITIES-----						65,752			65,752	81,662
PUBLIC TRANSIT-----	6,624,214 #>		2,140,452	8,764,666	8,452,323	4,238,204 #<			4,238,204	4,238,136
AIRPORTS-----	2,895,460		81,457	2,976,917	3,193,385					
PORTS AND HARBORS-----										
OTHER-----										
COMMUNITY DEVELOPMENT										
PLANNING-----	933,527 #		9,718	943,245		559,511 #		762	560,273	
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	3,276,258		18,616	3,294,874	2,200,743	1,956,875		37,916	1,994,791	1,846,118
REDEVELOPMENT-----					1,094,131	826,028		244,302	1,070,330	1,087,866
HOUSING-----	3,061,960			3,061,960	2,957,363	5,030,406			5,030,406	4,819,317
EMPLOYMENT-----	1,973,835		6,438	1,980,273						
COMMUNITY PROMOTION-----	197,583			197,583						
OTHER-----						125,000			125,000	
HEALTH										
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARiums-----						148,441			148,441	
SOLID WASTE-----	2,865,464 #<			2,865,464	3,513,494		<			
SEWERS-----	422,006 #>			422,006	409,893		+			
CEMETERIES-----										
OTHER-----						157,151			157,151	157,467
CULTURE AND LEISURE										
PARKS AND RECREATION-----	8,082,069 #		1,757,104	9,839,173	1,574,952	662,807 +		207,999	870,806	1,192,237
MARINA AND WHARFS-----						728,638		117,584	846,222	849,163
LIBRARIES-----	3,468,184 #		25,210	3,493,394	227,003	728,870 >		48,886	777,756	202,840
MUSEUMS-----										
GOLF COURSES-----	21,758			21,758	62,391					
SPORTS ARENA/STADIUMS-----										
COMMUNITY CENTER/AUDITORIUMS-----										
OTHER-----								1,100,000	1,100,000	
PUBLIC UTILITIES										
WATER-----	9,540,637 #+		1,083,630	10,624,267	11,198,754	9,656,707 #		2,189,215	11,845,922	15,107,688
GAS-----										
ELECTRIC-----										
OTHER-----										
OTHER-----										
TOTAL EXPENDITURES-----	\$105,809,797		\$10,296,496	\$116,106,293	\$45,918,417	\$51,534,943		\$5,967,484	\$57,502,427	\$33,508,876

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (0)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$21,315,886	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$13,575,521
LOCALLY ASSESSED-----	9,300,604,097	HOMEOWNERS-----	301,922
TOTAL ASSESSED-----	\$9,321,919,983	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	
LESS EXEMPTIONS: HOMEOWNERS-----	\$171,709,543	HOMEOWNERS PROPERTY TAX RELIEF-----	
OTHER-----	70,515,434		
TOTAL EXEMPTIONS	\$242,224,977	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$13,877,443
NET ASSESSED VALUE	\$9,079,695,006	VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$72,308,746
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$68,026,208

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$573,307	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$6,436,395
LOCALLY ASSESSED-----	3,082,327,328	HOMEOWNERS-----	245,818
TOTAL ASSESSED-----	\$3,082,900,635	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	320,396
LESS EXEMPTIONS: HOMEOWNERS-----	\$126,622,731	HOMEOWNERS PROPERTY TAX RELIEF-----	13,932
OTHER-----	61,209,717		
TOTAL EXEMPTIONS	\$187,832,448	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$7,016,541
NET ASSESSED VALUE	\$2,895,068,187	VOTER APPROVED TAX RATE-----	00.011000

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$30,320,711
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$26,193,021

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

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POPULATION GROUP SUMMARY--CITIES IN GROUP-34

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----	-----	\$306,670,667	\$306,670,667	18.5
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$21,689,120	-----	21,689,120	20.5
PROPERTY TAX - PRIOR YEAR-----	-----	6,564,835	6,564,835	8.6
OTHER PROPERTY TAXES-----	97,000	1,204,622	1,301,622	12.2
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	-----	2,539,547	2,539,547	15.4
SALES AND USE TAXES-----	-----	509,606,607	509,606,607	23.1
TRANSPORTATION TAX-----	35,557,622	-----	35,557,622	17.1
TRANSIENT LODGING TAXES-----	-----	63,152,999	63,152,999	17.9
FRANCHISES-----	-----	44,707,199	44,707,199	19.1
BUSINESS LICENSE TAXES-----	-----	53,450,460	53,450,460	11.3
REAL PROPERTY TRANSFER TAXES-----	-----	20,529,935	20,529,935	16.1
UTILITY USERS TAX-----	-----	138,122,842	138,122,842	18.4
OTHER NON-PROPERTY TAXES-----	64,546,513	18,597,964	83,144,477	23.4
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----	-----	-----	-----	-----
PARAMEDICS-----	1,664,965	-----	1,664,965	33.2
POLICE-----	-----	-----	-----	-----
LIGHTING-----	10,583,968	-----	10,583,968	27.9
OTHER-----	3,193,704	-----	3,193,704	11.8
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	58,493,484	-----	58,493,484	23.2
OTHER LICENSES AND PERMITS-----	6,059,517	1,513,565	7,573,082	12.0
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	27,402,594	-----	27,402,594	14.0
OTHER FINES, FORFEITURES, AND PENALTIES-----	3,329,508	11,815,047	15,144,555	17.5
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	85,397,218	80,931,868	166,329,086	17.6
RENTS AND CONCESSIONS-----	7,709,091	7,686,297	15,395,388	15.1
ROYALTIES-----	-----	255,196	255,196	2.6
OTHER-----	47,859	-----	47,859	0.2
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----	-----	157,599,602	157,599,602	20.9
STATE TRAILER COACH IN-LIEU TAX-----	-----	977,537	977,537	18.4
STATE CIGARETTE TAX-----	-----	11,781,340	11,781,340	20.3
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	465,580	8,669,326	9,134,906	18.3
STATE GASOLINE TAX-----	61,305,823	-----	61,305,823	20.8
OTHER STATE GRANTS-----	41,712,291	1,672,905	43,385,196	21.4
COUNTY GRANTS OF STATE GASOLINE TAX-----	2,566,427	-----	2,566,427	15.2
COUNTY GRANTS-----	6,600,322	-----	6,600,322	26.7
FEDERAL REVENUE SHARING-----	-----	-----	-----	-----
OTHER FEDERAL GRANTS-----	136,561,184	-----	136,561,184	22.4
OTHER TAXES IN-LIEU-----	13,878	16,245,868	16,259,746	33.0
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	19,155,680	-----	19,155,680	23.9
SPECIAL POLICE DEPARTMENT SERVICES-----	4,878,042	-----	4,878,042	14.1
SPECIAL FIRE DEPARTMENT SERVICES-----	6,646,345	-----	6,646,345	15.3
PLAN CHECKING FEES-----	23,531,401	-----	23,531,401	20.6
ANIMAL SHELTER FEES AND CHARGES-----	598,644	-----	598,644	24.6
ENGINEERING FEES-----	22,523,506	-----	22,523,506	21.2
STREET, SIDEWALK AND CURB REPAIRS-----	2,748,071	-----	2,748,071	24.8
WEED AND LOT CLEANING-----	1,166,796	-----	1,166,796	19.5
SEWER SERVICE CHARGES AND CONNECTION FEES-----	163,961,071	-----	163,961,071	17.0
SOLID WASTE REVENUES-----	120,758,868	-----	120,758,868	32.8
FIRST AID AND AMBULANCE CHARGES-----	3,304,405	-----	3,304,405	18.4
LIBRARY FINES AND FEES-----	10,961,342	-----	10,961,342	61.7
PARKING FACILITIES-----	15,339,509	-----	15,339,509	15.7
PARKS AND RECREATION FEES-----	23,725,681	-----	23,725,681	18.5
GOLF COURSE FEES-----	14,162,259	-----	14,162,259	23.4
WATER SERVICE CHARGES AND CONNECTION FEES-----	268,190,739	-----	268,190,739	21.9
ELECTRIC REVENUES-----	504,460,788	-----	504,460,788	18.3
GAS REVENUES-----	-----	-----	-----	-----
AIRPORT REVENUES-----	6,869,807	-----	6,869,807	2.3
CEMETERY REVENUES-----	179,058	-----	179,058	7.3
HOUSING REVENUES-----	2,896,274	-----	2,896,274	8.4
PORT AND HARBOR REVENUES-----	-----	-----	-----	-----
HOSPITAL REVENUES-----	-----	-----	-----	-----
TRANSIT REVENUES-----	4,683,085	-----	4,683,085	15.7
QUASI-EXTERNAL TRANSACTIONS-----	40,975,619	-----	40,975,619	19.8
OTHER CURRENT SERVICE CHARGES-----	69,760,404	-----	69,760,404	27.0
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	1,814,267	7,742,596	9,556,863	9.8
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	25,322,978	30,540,818	55,863,796	38.2
OTHER SOURCES OF REVENUES-----	50,275,619	28,057,712	78,333,331	18.2
OTHER FINANCING SOURCES				
SALE OF BONDS-----	-----	-----	-----	-----
NOTES AND OTHER-----	26,725,082	-----	26,725,082	23.3
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$2,010,613,008	\$1,530,637,354	\$3,541,250,362	18.5

TABLE 6. CITIES--CONTINUED
(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	POPULATION GROUP SUMMARY--CITIES IN GROUP-34 (EXCLUDING S.F.)					
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$48,121,640	18.7	\$824,705	\$48,946,345	\$1,564,864	\$47,381,481
MANAGEMENT AND SUPPORT-----	168,113,370	18.0	22,827,383	190,940,753	54,818,331	136,122,422
PUBLIC SAFETY						
POLICE-----	559,959,596	18.7	12,393,604	572,353,200	56,558,779	515,794,421
FIRE-----	271,213,895	20.8	11,130,090	282,343,985	13,751,321	268,592,664
EMERGENCY MEDICAL SERVICES-----	19,659,878	18.3	506,703	20,166,581	5,930,551	14,236,030
ANIMAL REGULATION-----	7,557,292	19.3	76,805	7,634,097	2,216,398	5,417,699
WEED ABATEMENT-----	1,583,098	9.3	88,651	1,671,749	1,139,399	532,350
STREET LIGHTING-----	34,408,132	24.8	1,668,057	36,076,189	11,195,569	24,880,620
DISASTER PREPAREDNESS-----	4,111,935	38.4	278,186	4,390,121	436,546	3,953,575
OTHER-----	109,669	1.2	-----	109,669	150,581	-40,912
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	176,696,926	21.4	95,769,115	272,466,041	198,643,457	73,822,584
STREET TREES & LANDSCAPING-----	29,991,636	23.0	2,530,857	32,522,493	4,352,180	28,170,313
PARKING FACILITIES-----	32,190,692	36.5	725,306	32,915,998	24,215,781	8,700,217
PUBLIC TRANSIT-----	24,870,987	13.9	3,099,430	27,970,417	34,428,866	-6,458,449
AIRPORTS-----	6,049,038	2.0	4,335,281	10,384,319	13,169,624	-2,785,305
PORTS AND HARBORS-----	-----	-----	-----	-----	-----	-----
OTHER-----	4,240,016	26.3	47,346	4,287,362	1,157,693	3,129,669
COMMUNITY DEVELOPMENT						
PLANNING-----	47,464,838	20.7	6,689,533	54,154,371	4,025,875	50,128,496
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	111,713,039	19.8	8,537,253	120,250,292	134,117,952	-13,867,660
REDEVELOPMENT-----	7,027,445	11.7	6,213,018	13,240,463	10,831,053	2,409,410
HOUSING-----	69,761,399	30.0	5,518,458	75,279,857	77,459,794	-2,179,937
EMPLOYMENT-----	20,106,974	19.1	117,756	20,224,730	17,819,086	2,405,644
COMMUNITY PROMOTION-----	10,419,526	13.3	1,887,433	12,306,959	2,505,557	9,801,402
OTHER-----	7,211,957	8.6	633,094	7,845,051	1,632,493	6,212,558
HEALTH						
PHYSICAL & MENTAL HEALTH-----	10,398,528	30.2	360,516	10,759,044	8,735,892	2,023,152
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----
SOLID WASTE-----	119,864,826	27.0	5,615,227	125,480,053	123,400,278	2,079,775
SEWERS-----	112,592,894	16.4	84,947,336	197,540,230	195,056,920	2,483,310
CEMETERIES-----	230,553	6.7	-----	230,553	179,058	51,495
OTHER-----	3,954,312	26.2	908,715	4,863,027	1,938,451	2,924,576
CULTURE AND LEISURE						
PARKS AND RECREATION-----	157,617,008	19.1	42,414,698	200,031,706	71,856,586	128,175,120
MARINA AND WHARFS-----	2,901,892	12.9	350,144	3,252,036	2,068,393	1,183,643
LIBRARIES-----	83,016,979	30.4	3,620,580	86,637,559	25,005,856	61,631,703
MUSEUMS-----	2,702,196	21.4	134,895	2,837,091	4,422	2,832,669
GOLF COURSES-----	13,846,842	27.5	1,831,534	15,678,376	17,997,745	-2,319,369
SPORTS ARENA/STADIUMS-----	55,930,666	76.9	1,215,569	57,146,235	41,175,804	15,970,431
COMMUNITY CENTER/AUDITORIUMS-----	12,872,479	15.4	7,362,037	20,234,516	4,186,298	16,048,218
OTHER-----	2,943,820	9.8	6,225,606	9,169,426	1,019,279	8,150,147
PUBLIC UTILITIES						
WATER-----	209,818,983	20.7	61,477,000	271,295,983	308,449,444	-37,153,461
GAS-----	-----	-----	-----	-----	-----	-----
ELECTRIC-----	473,128,500	19.4	35,305,023	508,433,523	533,988,572	-25,555,049
OTHER-----	191,525	8.4	-----	191,525	1,908,186	-1,716,661
OTHER	1,572,330	0.6	1,962,277	3,534,607	1,520,074	2,014,533
TOTAL EXPENDITURES	\$2,926,167,311	19.2	\$439,629,221	\$3,365,796,532	\$2,010,613,008	\$1,355,183,524

1989-90 ASSESSED VALUATION FOR POP. GROUP		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$326,444,507	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$334,797,742
LOCALLY ASSESSED-----	214,357,941,721	HOMEOWNERS-----	8,288,959
TOTAL ASSESSED-----	\$214,684,386,228	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	19,467,665
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	499,346
HOMEOWNERS-----	\$5,058,494,014		
OTHER-----	4,599,531,432		
TOTAL EXEMPTIONS	\$9,658,025,446	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$363,053,712
NET ASSESSED VALUE	\$205,026,360,782	VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89
(POPULATION OVER 250,000)

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FRESNO (FRESNO COUNTY)				LONG BEACH (LOS ANGELES COUNTY)			
(CURRENT EST. POP. 317,779)				(CURRENT EST. POP. 419,819)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$26,902,722	\$26,902,722		\$44,628,395	\$44,628,395	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$803	803	803				
PROPERTY TAX - PRIOR YEAR-----		1,058,801	1,058,801		2,264,103	2,264,103	
OTHER PROPERTY TAXES-----		61,798	61,798		316,621	316,621	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		502,692	502,692		514,250	514,250	
SALES AND USE TAXES-----		33,815,205	33,815,205		28,748,747	28,748,747	
TRANSPORTATION TAX-----	8,188,144	8,188,144	8,188,144	\$4,478,339		4,478,339	
TRANSIENT LODGING TAXES-----		4,830,650	4,830,650		6,715,925	6,715,925	
FRANCHISES-----		2,172,777	2,172,777		9,568,590	9,568,590	
BUSINESS LICENSE TAXES-----		7,312,450	7,312,450		8,631,764	8,631,764	
REAL PROPERTY TRANSFER TAXES-----		449,480	449,480		1,434,426	1,434,426	
UTILITY USERS TAX-----					25,658,389	25,658,389	
OTHER NON-PROPERTY TAXES-----	809,031		809,031	212,202		212,202	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----							
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,075,228		2,075,228	3,076,117		3,076,117	
OTHER LICENSES AND PERMITS-----	795,192		795,192	2,486,403		2,486,403	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	218,177		218,177	2,457,627		2,457,627	
OTHER FINES, FORFEITURES, AND PENALTIES-----	664,964	1,793	666,757		6,652,816	6,652,816	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	6,352,583	2,095,950	8,448,533	34,342,493	9,008,513	43,351,006	
RENTS AND CONCESSIONS-----	1,917,517		1,917,517		764,730	764,730	
ROYALTIES-----					7,501,216	7,501,216	
OTHER-----				19,113,301		19,113,301	
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		10,707,992	10,707,992		14,398,581	14,398,581	
STATE TRAILER COACH IN-LIEU TAX-----		74,464	74,464		76,376	76,376	
STATE CIGARETTE TAX-----		803,322	803,322		866,504	866,504	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		954,462	954,462		1,123,494	1,123,494	
STATE GASOLINE TAX-----	3,875,737		3,875,737	5,520,879		5,520,879	
OTHER STATE GRANTS-----	1,351,001	173,915	1,524,916	6,511,642	244,910	6,756,552	
COUNTY GRANTS OF STATE GASOLINE TAX-----	16,710		16,710	472,827		472,827	
COUNTY GRANTS-----	18,361		18,361				
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	11,601,110		11,601,110	15,261,198		15,261,198	
OTHER TAXES IN-LIEU-----		1,306,607	1,306,607	919,145	-41,116	878,029	
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	1,104,748		1,104,748	532,637		532,637	
SPECIAL POLICE DEPARTMENT SERVICES-----	409,266		409,266	2,217,761		2,217,761	
SPECIAL FIRE DEPARTMENT SERVICES-----	53,365		53,365	748,939		748,939	
PLAN CHECKING FEES-----	1,798,039		1,798,039	2,103,758		2,103,758	
ANIMAL SHELTER FEES AND CHARGES-----				96,804		96,804	
ENGINEERING FEES-----	875,605		875,605	243,463		243,463	
STREET, SIDEWALK AND CURB REPAIRS-----	28,384		28,384	1,814		1,814	
WEED AND LOT CLEANING-----				93,514		93,514	
SEWER SERVICE CHARGES AND CONNECTION FEES-----	10,874,849		10,874,849	3,453,610		3,453,610	
SOLID WASTE REVENUES-----	18,212,671		18,212,671	14,566,284		14,566,284	
FIRST AID AND AMBULANCE CHARGES-----				1,180,964		1,180,964	
LIBRARY FINES AND FEES-----				236,811		236,811	
PARKING FACILITIES-----	1,559,715		1,559,715	529,695		529,695	
PARKS AND RECREATION FEES-----	1,333,763		1,333,763	2,301,660		2,301,660	
GOLF COURSE FEES-----				1,894,041		1,894,041	
WATER SERVICE CHARGES AND CONNECTION FEES-----	10,308,045		10,308,045	30,614,379		30,614,379	
ELECTRIC REVENUES-----							
GAS REVENUES-----				119,003,836		119,003,836	
AIRPORT REVENUES-----	5,446,069		5,446,069	8,885,634		8,885,634	
CEMETERY REVENUES-----							
HOUSING REVENUES-----				18,982,942		18,982,942	
PORT AND HARBOR REVENUES-----				95,502,218		95,502,218	
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----	3,348,543		3,348,543				
QUASI-EXTERNAL TRANSACTIONS-----	4,425,337		4,425,337	52,142,417		52,142,417	
OTHER CURRENT SERVICE CHARGES-----	1,391,474		1,391,474	11,410,294		11,410,294	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	34,715		34,715	20,252	190,482	210,734	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	158,869		158,869				
OTHER SOURCES OF REVENUES-----	2,438,448		2,438,448	18,217,199		18,217,199	
OTHER FINANCING SOURCES							
SALE OF BONDS-----	3,615,000		3,615,000				
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$105,301,463	\$93,225,080	\$198,526,543	\$479,833,099	\$169,267,716	\$649,100,815	

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

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TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION OVER 250,000)

LOS ANGELES (LOS ANGELES COUNTY)

(CURRENT EST. POP. 3,400,485)

OAKLAND (ALAMEDA COUNTY)

(CURRENT EST. POP. 357,788)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX-----		\$404,417,699	\$404,417,699		\$41,083,425	\$41,083,425
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$3,539,231		3,539,231	\$17,474,083		17,474,083
PROPERTY TAX - PRIOR YEAR-----		33,614,829	33,614,829		2,167,258	2,167,258
OTHER PROPERTY TAXES-----		1,260,154	1,260,154		114,317	114,317
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	76,846	5,556,636	5,633,482			
SALES AND USE TAXES-----		278,235,377	278,235,377		27,276,332	27,276,332
TRANSPORTATION TAX-----	40,954,621		40,954,621	4,751,225		4,751,225
TRANSIENT LODGING TAXES-----	5,339,139	58,715,370	64,054,509		12,185,576	12,185,576
FRANCHISES-----	2,502,411	11,940,520	14,442,931		3,959,906	3,959,906
BUSINESS LICENSE TAXES-----		240,043,995	240,043,995		24,192,281	24,192,281
REAL PROPERTY TRANSFER TAXES-----		14,183,810	14,183,810		14,094,883	14,094,883
UTILITY USERS TAX-----		388,600,753	388,600,753		16,640,254	16,640,254
OTHER NON-PROPERTY TAXES-----	3,436,150	5,827,540	9,263,690	9,649	251,745	261,394
SPECIAL BENEFIT ASSESSMENTS						
FIRE-----						
PARAMEDICS-----						
POLICE-----						
LIGHTING-----	213,017		213,017			
OTHER-----						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS-----	23,241,343		23,241,343	4,186,958		4,186,958
OTHER LICENSES AND PERMITS-----	15,652,814	1,060,332	16,713,146	86,766	672,166	758,932
FINES AND FORFEITURES						
VEHICLE CODE FINES-----	99,552,309		99,552,309	1,435,643		1,435,643
OTHER FINES, FORFEITURES, AND PENALTIES-----	1,855,349		1,855,349		7,136,345	7,136,345
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS-----	109,257,192	45,213,596	154,470,788	4,182,371	16,169,801	20,352,172
RENTS AND CONCESSIONS-----	4,556,091	1,367,660	5,923,751	9,657,802	2,026,483	11,684,285
ROYALTIES-----		358,289	358,289			
OTHER-----	152,824		152,824			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX-----		116,422,914	116,422,914		12,378,877	12,378,877
STATE TRAILER COACH IN-LIEU TAX-----		276,504	276,504		21,866	21,866
STATE CIGARETTE TAX-----		11,669,924	11,669,924		788,408	788,408
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	67,659	10,803,941	10,871,600		2,122,389	2,122,389
STATE GASOLINE TAX-----	44,543,794		44,543,794	4,883,354		4,883,354
OTHER STATE GRANTS-----	28,288,649	2,828,023	31,116,672	5,465,961	126,412	5,592,373
COUNTY GRANTS OF STATE GASOLINE TAX-----	3,381,990		3,381,990			
COUNTY GRANTS-----	251,000		251,000		196,815	196,815
FEDERAL REVENUE SHARING-----		254				
OTHER FEDERAL GRANTS-----	174,578,878		174,579,132	24,657,648		24,657,648
OTHER TAXES IN-LIEU-----		1,003,243	1,003,243		91,278	91,278
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES-----	12,049,191		12,049,191	52,543		52,543
SPECIAL POLICE DEPARTMENT SERVICES-----	7,271,619		7,271,619			
SPECIAL FIRE DEPARTMENT SERVICES-----	12,958,124		12,958,124	23,062		23,062
PLAN CHECKING FEES-----	27,994,083		27,994,083	235,605		235,605
ANIMAL SHELTER FEES AND CHARGES-----	533,892		533,892			
ENGINEERING FEES-----	16,260,711		16,260,711	441,456		441,456
STREET, SIDEWALK AND CURB REPAIRS-----	2,299,911		2,299,911	171,700		171,700
WEED AND LOT CLEANING-----	2,082,822		2,082,822	198,825		198,825
SEWER SERVICE CHARGES AND CONNECTION FEES-----	212,212,318		212,212,318	10,588,478		10,588,478
SOLID WASTE REVENUES-----	11,180,402		11,180,402	2,312,788		2,312,788
FIRST AID AND AMBULANCE CHARGES-----	4,893,995		4,893,995			
LIBRARY FINES AND FEES-----	953,710		953,710			
PARKING FACILITIES-----	22,577,826		22,577,826	6,499,863		6,499,863
PARKS AND RECREATION FEES-----	23,479,644		23,479,644	349,418		349,418
GOLF COURSE FEES-----	9,301,989		9,301,989	629,226		629,226
WATER SERVICE CHARGES AND CONNECTION FEES-----	300,248,000		300,248,000			
ELECTRIC REVENUES-----	1,716,321,000		1,716,321,000			
GAS REVENUES-----						
AIRPORT REVENUES-----	199,881,000		199,881,000	33,558,754		33,558,754
CEMETERY REVENUES-----						
HOUSING REVENUES-----						
PORT AND HARBOR REVENUES-----	149,547,000		149,547,000	32,654,620		32,654,620
HOSPITAL REVENUES-----						
TRANSIT REVENUES-----	1,150,154		1,150,154	30,375		30,375
QUASI-EXTERNAL TRANSACTIONS-----	42,286,748		42,286,748			
OTHER CURRENT SERVICE CHARGES-----	41,396,508		41,396,508	5,247,164		5,247,164
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY-----	42,047,470	1,930,383	43,977,853		51,158	51,158
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	40,363,248	716	40,363,964		920,546	920,546
OTHER SOURCES OF REVENUES-----	40,238,377	51,898,398	92,136,775		-102,762	-102,762
OTHER FINANCING SOURCES						
SALE OF BONDS-----	434,801,832		434,801,832			
NOTES AND OTHER-----						
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$3,935,772,881	\$1,687,230,860	\$5,623,003,741	\$169,785,337	\$184,565,759	\$354,351,096

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

LOS ANGELES							OAKLAND					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$50,929,772		\$570,026	\$51,499,798	\$267,476	\$51,232,322	\$5,812,614		\$133,734	\$5,946,348	-----	\$5,946,348
MANAGEMENT AND SUPPORT-----	144,970,002		8,777,289	153,747,291	19,173,894	134,573,397	56,351,357		6,051,406	62,402,763	\$5,944,007	56,458,756
PUBLIC SAFETY												
POLICE-----	787,851,681 #&		11,629,067	799,480,748	108,461,943	691,018,805	84,713,690 #		15,773,203	100,486,893	2,405,580	98,081,313
FIRE-----	301,914,660 #		2,274,901	304,189,561	18,076,837	286,112,724	47,595,614 #		2,670,673	50,266,287	17,357,352	32,908,935
EMERGENCY MEDICAL SERVICES-----	36,023,337 #		656,242	36,679,579	4,893,995	31,785,584	<					
ANIMAL REGULATION-----	11,706,962		64,739	11,771,701	3,037,645	8,734,056						
WEED ABATEMENT-----	9,473,709		339,942	9,813,651	2,082,822	7,730,829	25,782			25,782	84,375	-58,593
STREET LIGHTING-----	11,816,247 #<		3,290,751	15,106,998	7,608,221	7,498,777	999,488			999,488	198,825	800,663
DISASTER PREPAREDNESS-----	321,239		287,512	608,751	461,048	147,703	14,615 #			14,615		14,615
OTHER-----	1,380,128		1,158	1,381,286		1,381,286	53,552			53,552		53,552
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS-----	193,951,213		33,455,959	227,407,172	104,894,086	122,513,086	22,540,350			22,540,350	11,853,410	10,686,940
STREET TREES & LANDSCAPING-----	22,187,970		1,067,001	23,254,971	2,891,158	20,363,813	18,258			18,258		18,258
PARKING FACILITIES-----	8,653,817		12,488,979	21,142,796	22,862,824	-1,720,028					8,817,414	-8,817,414
PUBLIC TRANSIT-----	47,710,970 >		181,070	47,892,040	53,104,265	-5,212,225	1,157,055 +			1,157,055	875,196	281,859
AIRPORTS-----	202,249,205		24,555,000	226,804,205	267,568,000	-40,763,795	22,549,850			27,934,670	37,729,360	-9,776,690
PORTS AND HARBORS-----	68,558,000		47,654,000	116,212,000	189,088,000	-72,876,000	10,936,573		5,384,812	16,679,454	34,494,766	-17,815,312
OTHER-----			666,362	666,362		666,362			5,742,881			
COMMUNITY DEVELOPMENT												
PLANNING, CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	20,257,891 #		383,162	20,641,053	98,892	20,542,161	5,664,592 #		53,965	5,718,557	-----	5,718,557
REDEVELOPMENT-----	139,082,421		830,020	139,912,441	79,232,455	60,679,986	40,214		9,428,079	9,428,079	4,916,562	4,511,517
HOUSING-----	9,596,775		188,663	9,785,438	12,554,989	-2,769,551	2,704,694			2,704,694		2,704,694
EMPLOYMENT-----	35,631,696		40,387	35,672,083	36,188,932	-516,849			12,446,008	12,446,008		12,446,008
COMMUNITY PROMOTION-----	41,402,173		6,438	41,408,611	39,992,291	1,416,320	24,549,795		286,684	24,836,479	15,119,909	9,716,570
OTHER-----	6,694,414			6,694,414	5,352,707	1,341,707						
	53,804,449		107,174	53,911,623	58,395,005	-4,483,382						
HEALTH												
PHYSICAL & MENTAL HEALTH HOSPITALS & SANITARIUMS-----	1,115,463		57,620	1,173,083	1,264,861	-91,778						
SOLID WASTE-----	79,639,222 #		9,984,411	89,623,633	11,571,585	78,052,048	<				2,335,443	-2,335,443
SEWERS-----	162,109,617 #		166,876,700	328,986,317	553,156,975	-224,170,658	4,768,520 #		5,547	4,774,067	13,647,278	-8,873,211
CEMETERIES-----												
OTHER-----							5,915,512		518,094	6,433,606	3,867,200	2,566,406
CULTURE AND LEISURE												
PARKS AND RECREATION MARINA AND WHARFS-----	121,864,999 #		26,597,244	148,462,243	49,797,133	98,665,110	17,747,167 #		1,425,411	19,172,578	1,508,101	17,664,477
LIBRARIES-----	47,728,875 #		8,919,083	56,647,958	9,654,889	46,993,069	5,489,350		4,654,006	10,143,356	7,597,870	2,545,486
MUSEUMS-----	1,062,267		10,707	1,072,974	3,452,749	-2,379,775	7,765,985 #		8,806,877	16,572,862	190,463	16,382,399
GOLF COURSES-----	5,645,730			5,645,730	9,301,989	-3,656,259	3,912,452		171,675	4,084,127	629,226	4,084,127
SPORTS ARENA/STADIUMS-----	9,169,423		798,728	9,968,151	17,396,102	-7,427,951						-629,226
COMMUNITY CENTER/AUDITORIUMS-----	13,039,573		611,797	13,651,370	16,071,200	-2,419,830						
OTHER-----	8,548,079		64,389	8,612,468	501,913	8,110,555						
PUBLIC UTILITIES												
WATER-----	251,634,000 #		118,144,000	369,778,000	374,995,000	-5,217,000	-----	+				
GAS-----												
ELECTRIC-----	1,457,038,000		336,226,000	1,793,264,000	1,852,321,000	-59,057,000						
OTHER-----												
OTHER-----												
							190,045,103			190,045,103	213,000	189,832,103
TOTAL EXPENDITURES-----	\$4,364,763,979		\$817,806,521	\$5,182,570,500	\$3,935,772,881	\$1,246,797,619	\$530,719,841		\$64,165,190	\$594,885,031	\$169,785,337	\$425,099,694

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$385,117,955	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$470,986,776		
LOCALLY ASSESSED-----	154,775,343,237	HOMEOWNERS-----			10,501,384		
TOTAL ASSESSED-----	\$155,160,461,192	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	3,205,362		
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----	61,241		
HOMEOWNERS-----	\$2,695,057,576						
OTHER-----	4,526,636,037						
TOTAL EXEMPTIONS	\$7,221,693,613	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$484,754,763		
NET ASSESSED VALUE	\$147,938,767,579	VOTER APPROVED TAX RATE-----					

1989-90 ASSESSED VALUATION				1989-90 PROPERTY TAXES ALLOCATED AND LEVIED			
STATE ASSESSED-----	\$56,118,185	PROPERTY TAXES ALLOCATED		SECURED AND UNSECURED-----	\$43,961,594		
LOCALLY ASSESSED-----	13,408,297,442	HOMEOWNERS-----			1,292,090		
TOTAL ASSESSED-----	\$13,464,415,627	PROPERTY TAXES LEVIED FOR DEBT		SECURED AND UNSECURED-----	17,106,778		
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX		RELIEF-----	589,877		
HOMEOWNERS-----	\$374,525,357						
OTHER-----	672,430,234						
TOTAL EXEMPTIONS	\$1,046,955,591	TOTAL PROPERTY TAXES		ALLOCATED AND LEVIED-----	\$62,950,339		
NET ASSESSED VALUE	\$12,417,460,036	VOTER APPROVED TAX RATE-----					

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$1,776,517,984
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$1,719,572,335APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$541,524,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$526,132,824

THE CITY OF LOS ANGELES' "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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(POPULATION OVER 250,000)

SACRAMENTO (SACRAMENTO COUNTY)				SAN DIEGO (SAN DIEGO COUNTY)			
(CURRENT EST. POP. 339,945)				(CURRENT EST. POP. 1,086,593)			
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$36,910,599	\$36,910,599		\$97,653,870	\$97,653,870	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$782,635		782,635	\$4,999,437		4,999,437	
PROPERTY TAX - PRIOR YEAR-----		2,201,978	2,201,978		3,377,050	3,377,050	
OTHER PROPERTY TAXES-----		1,503	1,503		1,005,315	1,005,315	
INTEREST, PENALTIES, AND DELINQUENT TAXES-----		49,588	49,588		2,623,095	2,623,095	
SALES AND USE TAXES-----		37,106,811	37,106,811		98,372,927	98,372,927	
TRANSPORTATION TAX-----					2,512,632	2,512,632	
TRANSIENT LODGING TAXES-----	5,784,937		5,784,937	21,530,339	11,713,181	33,243,520	
FRANCHISES-----		541,064	541,064		24,261,632	24,261,632	
BUSINESS LICENSE TAXES-----		3,153,504	3,153,504		4,174,867	4,174,867	
REAL PROPERTY TRANSFER TAXES-----		3,560,305	3,560,305		3,984,596	3,984,596	
UTILITY USERS TAX-----		25,026,499	25,026,499				
OTHER NON-PROPERTY TAXES-----	3,860,072		3,860,072	24,760,075		24,760,075	
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----							
PARAMEDICS-----							
POLICE-----							
LIGHTING-----							
OTHER-----	106,404		106,404	1,230,179		1,230,179	
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	2,518,574		2,518,574	4,782,782		4,782,782	
OTHER LICENSES AND PERMITS-----	204,446	355,933	560,379	528,854	380,449	909,303	
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	797,877		797,877	12,007,289		12,007,289	
OTHER FINES, FORFEITURES, AND PENALTIES-----		1,774,970	1,774,970		159,998	159,998	
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	4,282,396	6,142,897	10,425,293	45,689,958	12,473,539	58,163,497	
RENTS AND CONCESSIONS-----	307,246	733,072	1,040,318	3,977,646	14,479,682	18,457,328	
ROYALTIES-----							
OTHER-----							
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		11,456,462	11,456,462		36,714,931	36,714,931	
STATE TRAILER COACH IN-LIEU TAX-----		83,450	83,450		122,356	122,356	
STATE CIGARETTE TAX-----		826,413	826,413		2,545,086	2,545,086	
STATE HOMEOWNERS PROPERTY TAX RELIEF-----		1,517,142	1,517,142	185,143	2,717,846	2,902,989	
STATE GASOLINE TAX-----	4,829,814		4,829,814	14,061,544		14,061,544	
OTHER STATE GRANTS-----	7,015,664	131,986	7,147,650	8,464,404	186,710	8,651,114	
COUNTY GRANTS OF STATE GASOLINE TAX-----	165,689		165,689	202,572		202,572	
COUNTY GRANTS-----	1,561,729		1,561,729	64,312		64,312	
FEDERAL REVENUE SHARING-----							
OTHER FEDERAL GRANTS-----	1,314,019		1,314,019	32,637,528		32,637,528	
OTHER TAXES IN-LIEU-----		845,000	845,000				
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	130,423		130,423	15,241,828		15,241,828	
SPECIAL POLICE DEPARTMENT SERVICES-----	490,675		490,675	581,082		581,082	
SPECIAL FIRE DEPARTMENT SERVICES-----	1,516,502		1,516,502	2,506,890		2,506,890	
PLAN CHECKING FEES-----	1,646,748		1,646,748	1,650,521		1,650,521	
ANIMAL SHELTER FEES AND CHARGES-----	33,705		33,705				
ENGINEERING FEES-----	3,255,816		3,255,816	20,014,014		20,014,014	
STREET, SIDEWALK AND CURB REPAIRS-----	346,901		346,901	125,946		125,946	
WEED AND LOT CLEANING-----	198,135		198,135				
SEWER SERVICE CHARGES AND CONNECTION FEES-----	6,164,682		6,164,682	115,148,243		115,148,243	
SOLID WASTE REVENUES-----	21,596,145		21,596,145	14,436,074		14,436,074	
FIRST AID AND AMBULANCE CHARGES-----				25,992		25,992	
LIBRARY FINES AND FEES-----				531,408		531,408	
PARKING FACILITIES-----	11,027,209		11,027,209	2,636,101		2,636,101	
PARKS AND RECREATION FEES-----	3,217,775	1,080,622	3,217,775	1,080,622		1,080,622	
GOLF COURSE FEES-----	3,143,024		3,143,024	3,128,913		3,128,913	
WATER SERVICE CHARGES AND CONNECTION FEES-----	16,560,525		16,560,525	115,172,101		115,172,101	
ELECTRIC REVENUES-----							
GAS REVENUES-----							
AIRPORT REVENUES-----				1,950,471		1,950,471	
CEMETERY REVENUES-----	2,237		2,237	407,607		407,607	
HOUSING REVENUES-----							
PORT AND HARBOR REVENUES-----				33,809		33,809	
HOSPITAL REVENUES-----							
TRANSIT REVENUES-----				1,017,679		1,017,679	
QUASI-EXTERNAL TRANSACTIONS-----				6,162,296		6,162,296	
OTHER CURRENT SERVICE CHARGES-----	15,543,562		15,543,562	8,623,816		8,623,816	
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	6,900	173,620	180,520	658,261	322,042	980,303	
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	3,421,699		3,421,699	7,973,512	6,289,791	14,263,303	
OTHER SOURCES OF REVENUES-----	3,650,112		3,650,112	37,024,065	847,634	37,871,699	
OTHER FINANCING SOURCES							
SALE OF BONDS-----							
NOTES AND OTHER-----							
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$125,484,277	\$132,592,796	\$258,077,073	\$533,765,950	\$324,406,597	\$858,172,547	

TABLE 7. CITIES--CONTINUED
(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

SACRAMENTO						SAN DIEGO						
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE-----	\$536,534		\$580,030	\$1,116,564	-----	\$1,116,564	\$23,955,952		-----	\$23,955,952	\$101,233	\$23,854,719
MANAGEMENT AND SUPPORT-----	16,225,005		1,920,053	18,145,058	-----	18,145,058	42,383,232		\$6,725,126	49,108,358	11,698,218	37,410,140
PUBLIC SAFETY												
POLICE-----	53,459,995 #		8,851,841	62,311,836	\$1,712,960	60,598,876	136,305,411 #		1,583,616	137,889,027	2,820,752	135,068,275
FIRE-----	31,268,146 #		220,930	31,489,076	1,516,502	29,972,574	55,122,795 #		2,586,437	57,709,232	2,515,488	55,193,744
EMERGENCY MEDICAL SERVICES-----							256,095 <			256,095	26,323	229,772
ANIMAL REGULATION-----	869,482		24,534	894,016	168,301	725,715						
WEED ABATEMENT-----	315,840		969	316,809	198,135	118,674						
STREET LIGHTING-----	1,894,527 #		55,947	1,950,474	-----	1,950,474	964,363			964,363		964,363
DISASTER PREPAREDNESS-----							6,033,952 >			6,033,952	2,969,095	3,064,857
OTHER-----												
TRANSPORTATION												
STREETS, HIGHWAYS AND STORM DRAINS-----	10,409,348		9,613,809	20,023,157	12,584,071	7,439,086	13,786,541		28,849,147	42,635,688	31,673,885	10,961,803
STREET TREES & LANDSCAPING-----	2,667,866			2,667,866	-----	2,667,866	336,962			336,962	39,200	297,762
PARKING FACILITIES-----	7,569,724		2,124,557	9,694,281	11,520,228	-1,825,947	523,802			523,802	3,888,086	-3,364,284
PUBLIC TRANSIT-----							3,560,808 >			3,560,808	2,381,658	1,179,150
AIRPORTS-----							1,427,122		148,419	1,575,541	2,180,105	-604,564
PORTS AND HARBORS-----											33,809	-33,809
OTHER-----	8,172,367		1,656,049	9,828,416	12,848,703	-3,020,287						
COMMUNITY DEVELOPMENT												
PLANNING-----	4,059,444 #		33,661	4,093,105	-----	4,093,105	18,474,720 #		25,242,026	43,716,746	8,006,538	35,710,208
CONSTRUCTION AND ENGINEERING-----												
REGULATION ENFORCEMENT-----	7,776,744		454,162	8,230,906	7,621,411	609,495	39,586,476		627,406	40,213,882	37,238,645	2,975,237
REDEVELOPMENT-----	4,273,972		761,543	5,035,515	2,819,657	2,215,858	2,348,390			2,348,390	466,957	1,881,433
HOUSING-----							15,732,291			15,732,291	11,496,740	4,235,551
EMPLOYMENT-----							3,215,037			3,215,037	10,849,367	-7,634,330
COMMUNITY PROMOTION-----							2,815,447			2,815,447	17,910	2,797,537
OTHER-----	95,609			95,609	-----	95,609	2,364,381			2,364,381	166,545	2,197,836
HEALTH												
PHYSICAL & MENTAL HEALTH-----												
HOSPITALS & SANITARIUMS-----												
SOLID WASTE-----	21,516,587 #<		283,885	21,800,472	22,249,253	-448,781	30,494,636 #		867,739	31,362,375	14,591,817	16,770,558
SEWERS-----	5,621,344 #>		684,269	6,305,613	6,517,484	-211,871	55,772,173 #		38,446,471	94,218,644	140,394,160	-46,175,516
CEMETERIES-----					2,237	-2,237	687,259			687,259	407,607	279,652
OTHER-----	1,853,920			1,853,920	1,811,088	42,832	687,000			687,000	295,245	391,755
CULTURE AND LEISURE												
PARKS AND RECREATION-----	17,019,789 #&>+		4,260,834	21,280,623	9,240,348	12,040,275	72,564,277 #		29,643,037	102,207,314	63,311,793	38,895,521
MARINA AND WHARVES-----	705,766		703,703	1,409,469	1,269,031	140,438						
LIBRARIES-----	4,875,797 #>		20,908	4,896,705	4,997,423	4,399,282	13,946,746 #		1,421,974	15,368,720	1,908,411	13,460,309
MUSEUMS-----	1,706,438		12,583	1,719,021	3,423,394	-1,704,373						
GOLF COURSES-----	3,326,831		410,333	3,737,164	3,367,108	370,056	506,767			506,767	3,128,913	-2,622,146
SPORTS ARENA/STADIUMS-----							3,604,766		4,258,167	7,862,933	7,643,465	219,468
COMMUNITY CENTER/AUDITORIUMS-----	6,055,000		3,287,876	9,342,876	8,366,726	976,150	4,444,566			4,444,566	3,094,217	1,350,349
OTHER-----												
PUBLIC UTILITIES												
WATER-----	14,404,652 #+		2,954,554	17,359,206	17,750,217	-391,011	94,809,411 #		34,652,000	129,461,411	161,922,715	-32,461,304
GAS-----												
ELECTRIC-----												
OTHER-----	1,030,981			1,030,981	-----	1,030,981	71,468			71,468	173,345	-101,877
OTHER-----							12,577,660			12,577,660	8,323,708	4,253,952
TOTAL EXPENDITURES-----												
	\$227,711,708		\$38,917,030	\$266,628,738	\$125,484,277	\$141,144,461	\$659,360,506		\$175,051,565	\$834,412,071	\$533,765,950	\$300,646,121

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$59,154,723	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	13,391,599,867	SECURED AND UNSECURED-----	\$39,010,257
		HOMEOWNERS-----	1,494,909
TOTAL ASSESSED-----	\$13,450,754,590		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$460,775,410	SECURED AND UNSECURED-----	711,738
OTHER-----	\$49,291,251	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	26,330
TOTAL EXEMPTIONS	\$1,010,066,661	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$12,440,687,929	ALLOCATED AND LEVIED-----	\$41,243,234
		VOTER APPROVED TAX RATE-----	00.000057

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$37,958,555	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	53,026,817,965	SECURED AND UNSECURED-----	\$106,333,882
		HOMEOWNERS-----	2,567,259
TOTAL ASSESSED-----	\$53,064,776,520		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$1,156,525,877	SECURED AND UNSECURED-----	4,839,555
OTHER-----	\$1,512,709,161	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	113,832
TOTAL EXEMPTIONS	\$2,669,235,038	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$50,395,541,482	ALLOCATED AND LEVIED-----	\$113,854,528
		VOTER APPROVED TAX RATE-----	00.009870

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

\$210,713,000
\$143,122,000

THE CITY OF SACRAMENTO'S "OTHER" EXPENDITURES, UNDER THE FUNCTION ACTIVITY OF TRANSPORTATION, IS THE CITY'S STORM DRAIN ENTERPRISE. THESE EXPENDITURE S ARE FOR FLOOD CONTROL AND DRAINAGE.

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION OVER 250,000)

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CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 742,681)		SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 738,399)	
REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX-----		\$45,683,415	\$45,683,415
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$1,217,738		1,217,738
PROPERTY TAX - PRIOR YEAR-----		1,617,577	1,617,577
OTHER PROPERTY TAXES-----		304,985	304,985
INTEREST, PENALTIES, AND DELINQUENT TAXES-----			
SALES AND USE TAXES-----		66,837,165	66,837,165
TRANSPORTATION TAX-----	1,011,538		1,011,538
TRANSIENT LODGING TAXES-----		4,697,216	4,697,216
FRANCHISES-----		15,058,521	15,058,521
BUSINESS LICENSE TAXES-----		12,179,550	12,179,550
REAL PROPERTY TRANSFER TAXES-----		17,963,818	17,963,818
UTILITY USERS TAX-----		33,814,492	33,814,492
OTHER NON-PROPERTY TAXES-----	669,782	13,173,229	13,843,011
SPECIAL BENEFIT ASSESSMENTS			
FIRE-----			
PARAMEDICS-----			
POLICE-----			
LIGHTING-----			
OTHER-----			
LICENSES AND PERMITS			
CONSTRUCTION PERMITS-----	6,182,285		6,182,285
OTHER LICENSES AND PERMITS-----	3,812,308	1,026,450	4,838,758
FINES AND FORFEITURES			
VEHICLE CODE FINES-----	2,251,438		2,251,438
OTHER FINES, FORFEITURES, AND PENALTIES-----	70,453	3,701,580	3,772,033
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS-----	19,920,077	13,794,722	33,714,799
RENTS AND CONCESSIONS-----		460,704	460,704
ROYALTIES-----			
OTHER-----			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX-----		25,054,004	25,054,004
STATE TRAILER COACH IN-LIEU TAX-----		167,415	167,415
STATE CIGARETTE TAX-----		1,701,402	1,701,402
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	33,848	1,206,041	1,239,889
STATE GASOLINE TAX-----	10,335,200		10,335,200
OTHER STATE GRANTS-----	2,527,990	244,596	2,772,586
COUNTY GRANTS OF STATE GASOLINE TAX-----			
COUNTY GRANTS-----	2,324,011		2,324,011
FEDERAL REVENUE SHARING-----			
OTHER FEDERAL GRANTS-----	18,025,076		18,025,076
OTHER TAXES IN-LIEU-----			
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES-----	2,704,679		2,704,679
SPECIAL POLICE DEPARTMENT SERVICES-----	1,421,583		1,421,583
SPECIAL FIRE DEPARTMENT SERVICES-----	2,428,808		2,428,808
PLAN CHECKING FEES-----			
ANIMAL SHELTER FEES AND CHARGES-----			
ENGINEERING FEES-----	1,967,610		1,967,610
STREET, SIDEWALK AND CURB REPAIRS-----	912,597		912,597
WEED AND LOT CLEANING-----			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	61,964,041		61,964,041
SOLID WASTE REVENUES-----	816,697		816,697
FIRST AID AND AMBULANCE CHARGES-----	437,166		437,166
LIBRARY FINES AND FEES-----	3,750,715		3,750,715
PARKING FACILITIES-----	3,660,484		3,660,484
PARKS AND RECREATION FEES-----	226,177		226,177
GOLF COURSE FEES-----	6,726,884		6,726,884
WATER SERVICE CHARGES AND CONNECTION FEES-----			
ELECTRIC REVENUES-----			
GAS REVENUES-----			
AIRPORT REVENUES-----	27,796,324		27,796,324
CEMETERY REVENUES-----			
HOUSING REVENUES-----			
PORT AND HARBOR REVENUES-----			
HOSPITAL REVENUES-----			
TRANSIT REVENUES-----	271,519		271,519
QUASI-EXTERNAL TRANSACTIONS-----			
OTHER CURRENT SERVICE CHARGES-----	6,343,459		6,343,459
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY-----	4,144	857,176	861,320
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	1,061,975		1,061,975
OTHER SOURCES OF REVENUES-----	38,136,323	2,286,327	40,422,650
OTHER FINANCING SOURCES			
SALE OF BONDS-----	63,530,000		63,530,000
NOTES AND OTHER-----			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$292,542,929	\$261,830,385	\$554,373,314

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

CITY AND COUNTY OF SAN FRANCISCO		SAN JOSE					
FUNCTION ACTIVITY		OPERATING EXPENDITURE	FOOT- NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT							
LEGISLATIVE-----		\$7,734,180			\$7,734,180		\$7,734,180
MANAGEMENT AND SUPPORT-----		17,048,382		\$2,401,225	19,449,607	\$4,723,794	14,725,813
PUBLIC SAFETY							
POLICE-----	SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE	74,409,301	#&	480,736	74,890,037	4,289,566	70,600,471
FIRE-----	CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED	41,633,251	#	686,156	42,319,407	5,081,364	37,238,043
EMERGENCY MEDICAL SERVICES-----	CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.		+				
ANIMAL REGULATION-----							
WEED ABATEMENT-----		45,166			45,166		45,166
STREET LIGHTING-----		5,851,089	#	76,382	5,927,471		5,927,471
DISASTER PREPAREDNESS-----							
OTHER-----							
TRANSPORTATION							
STREETS, HIGHWAYS, AND STORM DRAINS-----		34,156,070		26,520,209	60,676,279	17,110,004	43,566,275
STREET TREES & LANDSCAPING-----		96,422		257,353	353,775		353,775
PARKING FACILITIES-----		2,499,156		34,099	2,533,255	4,501,628	-1,968,373
PUBLIC TRANSIT-----		1,282,351	+		1,282,351	1,283,057	-706
AIRPORTS-----		35,432,983		37,043,327	72,476,310	107,249,030	-34,772,720
PORTS AND HARBORS-----							
OTHER-----							
COMMUNITY DEVELOPMENT							
PLANNING-----		2,737,497	#	10,399	2,747,896		2,747,896
CONSTRUCTION AND ENGINEERING							
REGULATION ENFORCEMENT-----		6,429,232		1,672,489	8,101,721	10,854,574	-2,752,853
REDEVELOPMENT-----		1,554,377		21,054,710	22,609,087	18,796,785	3,812,302
HOUSING-----		10,742,808		1,758,672	12,501,480	18,322,186	-5,820,706
EMPLOYMENT-----		2,070,211			2,070,211		2,070,211
COMMUNITY PROMOTION-----		13,791,530		4,599,177	18,390,707	8,554,420	9,836,287
OTHER-----							
HEALTH							
PHYSICAL & MENTAL HEALTH-----							
HOSPITALS & SANITARIUMS-----							
SOLID WASTE-----		931,340	<		931,340	816,697	114,643
SEWERS-----		30,832,782	#	20,118,017	50,950,799	74,341,011	-23,390,212
CEMETERIES-----							
OTHER-----							
CULTURE AND LEISURE							
PARKS AND RECREATION-----		21,785,791	#	10,375,967	32,161,758	5,219,206	26,942,552
MARINA AND WHARFS-----							
LIBRARIES-----		12,958,376	#	770,168	13,728,544	1,164,428	12,564,116
MUSEUMS-----		3,742		110,637	114,379		114,379
GOLF COURSES-----		269,413		1,300	270,713	338,181	-67,468
SPORTS ARENA/STADIUMS-----				38,521	38,521		38,521
COMMUNITY CENTER/AUDITORIUMS-----		41,756		1,587,460	1,629,216	629,497	999,719
OTHER-----		4,904,440		305,488	5,209,928	2,042,137	3,167,791
PUBLIC UTILITIES							
WATER-----							
GAS-----		4,917,449	#+	912,940	5,830,389	7,225,364	-1,394,975
ELECTRIC-----							
OTHER-----							
OTHER-----				436,732	436,732		436,732
TOTAL EXPENDITURES-----		\$334,159,095		\$131,252,164	\$465,411,259	\$292,542,929	\$172,868,330

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$88,413,869	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	36,474,575,452	SECURED AND UNSECURED-----	\$49,198,188
TOTAL ASSESSED-----	\$36,562,989,321	HOMEOWNERS-----	1,210,065
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$878,064,582	SECURED AND UNSECURED-----	828,718
OTHER-----	\$40,078,410	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	24,359
TOTAL EXEMPTIONS	\$1,518,142,992	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$35,044,846,329	ALLOCATED AND LEVIED-----	\$51,261,330
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----\$261,112,633
\$201,387,576

THE CITY OF SAN JOSE'S "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE TAX RATE THAT IS LESS THAN CITY WIDE.

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED
(POPULATION OVER 250,000)

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POPULATION GROUP SUMMARY--CITIES IN GROUP-7

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S. F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----		\$697,280,125	\$697,280,125	42.1
VOIET APPROVED INDEBTEDNESS PROPERTY TAX-----	\$28,013,927		28,013,927	26.5
PROPERTY TAX - PRIOR YEAR-----		46,301,596	46,301,596	60.4
OTHER PROPERTY TAXES-----		3,064,693	3,064,693	28.8
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	76,846	9,246,261	9,323,107	56.4
SALES AND USE TAXES-----		570,392,564	570,392,564	25.8
TRANSPORTATION TAX-----	61,896,504		61,896,504	29.8
TRANSIENT LODGING TAXES-----	32,654,415	98,857,918	131,512,333	37.2
FRANCHISES-----	2,502,411	67,503,010	70,005,421	29.9
BUSINESS LICENSE TAXES-----		299,688,411	299,688,411	63.6
REAL PROPERTY TRANSFER TAXES-----		55,671,318	55,671,318	43.7
UTILITY USERS TAX-----		489,740,387	489,740,387	65.1
OTHER NON-PROPERTY TAXES-----	33,756,961	19,252,514	53,009,475	14.9
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----				
PARAMEDICS-----				
POLICE-----				
LIGHTING-----	213,017		213,017	0.6
OTHER-----	1,336,583		1,336,583	4.9
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	46,063,287		46,063,287	18.3
OTHER LICENSES AND PERMITS-----	23,566,783	3,495,330	27,062,113	43.0
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	118,720,360		118,720,360	60.4
OTHER FINES, FORFEITURES, AND PENALTIES-----	2,590,766	19,427,502	22,018,268	25.5
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	224,027,070	104,899,018	328,926,088	34.9
RENTS AND CONCESSIONS-----	20,416,302	19,832,331	40,248,633	39.4
ROYALTIES-----		7,859,505	7,859,505	80.8
OTHER-----	19,266,125		19,266,125	88.4
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----		227,133,761	227,133,761	30.2
STATE TRAILER COACH IN-LIEU TAX-----		822,431	822,431	15.5
STATE CIGARETTE TAX-----		19,201,059	19,201,059	33.1
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	286,650	20,445,315	20,731,965	41.6
STATE GASOLINE TAX-----	88,050,322		88,050,322	29.9
OTHER STATE GRANTS-----	59,625,311	3,936,552	63,561,863	31.4
COUNTY GRANTS OF STATE GASOLINE TAX-----	4,239,788		4,239,788	25.1
COUNTY GRANTS-----	4,219,413	196,815	4,416,228	17.9
FEDERAL REVENUE SHARING-----				
OTHER FEDERAL GRANTS-----	278,075,457	254	278,075,711	45.6
OTHER TAXES IN-LIEU-----	919,145	3,205,012	4,124,157	8.4
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	31,816,049		31,816,049	39.6
SPECIAL POLICE DEPARTMENT SERVICES-----	12,391,986		12,391,986	35.7
SPECIAL FIRE DEPARTMENT SERVICES-----	20,235,690		20,235,690	46.7
PLAN CHECKING FEES-----	35,428,754		35,428,754	31.0
ANIMAL SHELTER FEES AND CHARGES-----	664,401		664,401	27.3
ENGINEERING FEES-----	43,058,675		43,058,675	40.5
STREET, SIDEWALK AND CURB REPAIRS-----	3,887,253		3,887,253	35.1
WEED AND LOT CLEANING-----	2,573,296		2,573,296	43.1
SEWER SERVICE CHARGES AND CONNECTION FEES-----	420,406,221		420,406,221	43.6
SOLID WASTE REVENUES-----	83,121,061		83,121,061	22.6
FIRST AID AND AMBULANCE CHARGES-----	6,100,951		6,100,951	34.1
LIBRARY FINES AND FEES-----	2,159,095		2,159,095	12.2
PARKING FACILITIES-----	48,581,124		48,581,124	49.6
PARKS AND RECREATION FEES-----	35,423,366		35,423,366	27.6
GOLF COURSE FEES-----	18,323,370		18,323,370	30.3
WATER SERVICE CHARGES AND CONNECTION FEES-----	479,629,934		479,629,934	39.1
ELECTRIC REVENUES-----	1,716,321,000		1,716,321,000	62.1
GAS REVENUES-----	119,003,836		119,003,836	87.9
AIRPORT REVENUES-----	277,518,252		277,518,252	91.0
CEMETERY REVENUES-----	409,844		409,844	16.6
HOUSING REVENUES-----	18,982,942		18,982,942	55.0
PORT AND HARBOR REVENUES-----	277,737,647		277,737,647	94.8
HOSPITAL REVENUES-----				
TRANSIT REVENUES-----	5,818,270		5,818,270	19.5
QUASI-EXTERNAL TRANSACTIONS-----	105,016,798		105,016,798	50.7
OTHER CURRENT SERVICE CHARGES-----	89,956,277		89,956,277	34.9
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	42,771,742	3,524,861	46,296,603	47.3
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	52,979,303	7,211,053	60,190,356	41.1
OTHER SOURCES OF REVENUES-----	139,704,524	54,929,597	194,634,121	45.3
OTHER FINANCING SOURCES				
SALE OF BONDS-----	501,946,832		501,946,832	77.1
NOTES AND OTHER-----				
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$5,642,485,936	\$2,853,119,193	\$8,495,605,129	44.3

TABLE 7. CITIES--CONTINUED
(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

FUNCTION ACTIVITY	POPULATION GROUP SUMMARY--CITIES IN GROUP-7 (EXCLUDING S.F.)					
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$98,969,518	38.4	\$1,497,707	\$100,467,225	\$368,709	\$100,098,516
MANAGEMENT AND SUPPORT-----	315,002,517	33.7	27,536,141	342,538,658	105,666,450	236,872,208
PUBLIC SAFETY						
POLICE-----	1,257,235,276	42.1	39,358,205	1,296,593,481	126,356,395	1,170,237,086
FIRE-----	532,106,586	40.9	8,774,715	540,881,301	45,364,919	495,516,382
EMERGENCY MEDICAL SERVICES---	47,264,845	44.0	656,242	47,921,087	6,101,282	41,819,805
ANIMAL REGULATION-----	14,457,154	36.9	90,845	14,547,999	3,843,273	10,704,726
WEED ABATEMENT-----	12,436,066	72.7	343,680	12,779,746	2,573,296	10,206,450
STREET LIGHTING-----	35,860,953	25.8	6,344,803	42,205,756	10,577,316	31,628,440
DISASTER PREPAREDNESS-----	808,703	7.6	302,494	1,111,197	468,839	642,358
OTHER-----	1,380,128	15.1	1,158	1,381,286	-----	1,381,286
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	292,471,814	35.4	107,067,471	399,539,285	197,830,540	201,708,745
STREET TREES & LANDSCAPING---	35,467,402	27.2	2,143,702	37,611,104	3,173,109	34,437,995
PARKING FACILITIES-----	21,398,243	24.3	14,695,159	36,093,402	54,087,010	-17,993,608
PUBLIC TRANSIT-----	67,815,251	37.8	2,549,010	70,364,261	75,752,803	-5,388,542
AIRPORTS-----	273,668,027	90.8	73,144,698	346,812,725	433,228,272	-86,415,547
PORTS AND HARBORS-----	121,548,068	88.0	137,264,881	258,812,949	337,855,491	-79,042,542
OTHER-----	10,508,702	65.1	2,322,411	12,831,113	15,676,983	-2,845,870
COMMUNITY DEVELOPMENT						
PLANNING-----	56,990,796	24.8	32,150,795	89,141,591	11,669,136	77,472,455
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	217,950,961	38.7	3,644,480	221,595,441	154,050,462	67,544,979
REDEVELOPMENT-----	20,780,171	34.7	22,004,916	42,785,087	34,638,388	8,146,699
HOUSING-----	86,601,431	37.3	15,250,646	101,852,077	92,800,598	9,051,479
EMPLOYMENT-----	76,670,156	72.8	293,122	76,963,278	71,591,573	5,371,705
COMMUNITY PROMOTION-----	29,135,370	37.2	4,603,554	33,738,924	13,978,687	19,760,237
OTHER-----	56,794,876	68.1	107,174	56,902,050	58,561,550	-1,659,500
HEALTH						
PHYSICAL & MENTAL HEALTH-----	11,702,521	34.0	81,139	11,783,660	10,182,804	1,600,856
HOSPITALS & SANITARIUMS-----	-----	-----	-----	-----	-----	-----
SOLID WASTE-----	163,654,640	36.8	11,348,173	175,002,813	85,078,023	89,924,790
SEWERS-----	271,663,505	39.7	228,632,067	500,295,572	806,908,925	-306,613,353
CEMETERIES-----	687,259	20.0	-----	687,259	409,844	277,415
OTHER-----	8,456,432	56.0	518,094	8,974,526	5,973,533	3,000,993
CULTURE AND LEISURE						
PARKS AND RECREATION-----	270,477,832	32.7	75,033,741	345,511,573	134,848,301	210,663,272
MARINA AND WHARFS-----	6,197,116	27.5	5,357,709	11,554,825	8,866,901	2,687,924
LIBRARIES-----	98,337,085	36.0	20,149,469	118,486,554	14,159,888	104,326,666
MUSEUMS-----	6,756,512	53.6	305,602	7,062,114	6,879,749	182,365
GOLF COURSES-----	10,004,640	19.9	415,839	10,420,479	20,374,344	-9,953,865
SPORTS ARENA/STADIUMS-----	16,531,309	22.7	5,215,416	21,746,725	25,757,294	-4,010,569
COMMUNITY CENTER/AUDITORIUMS---	26,101,372	31.3	5,640,259	31,741,631	28,161,640	3,579,991
OTHER-----	13,522,049	45.0	369,877	13,891,926	2,544,050	11,347,876
PUBLIC UTILITIES						
WATER-----	402,254,530	39.6	165,290,282	567,544,812	605,016,353	-37,471,541
GAS-----	105,772,220	88.8	3,053,660	108,825,880	121,034,736	-12,208,856
ELECTRIC-----	1,457,038,000	59.7	336,226,000	1,793,264,000	1,852,321,000	-59,057,000
OTHER-----	1,102,449	48.6	-----	1,102,449	173,345	929,104
OTHER-----	258,467,081	93.8	3,632,205	262,099,286	57,580,125	204,519,161
TOTAL EXPENDITURES-----	\$6,812,047,566	44.6	\$1,363,417,541	\$8,175,465,107	\$5,642,485,936	\$2,532,979,171

1989-90 ASSESSED VALUATION FOR POP. GROUP		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED-----	\$686,629,622	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED-----	\$787,719,379
LOCALLY ASSESSED-----	298,773,254,882	HOMEOWNERS-----	19,088,994
TOTAL ASSESSED-----	\$299,459,884,504	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED-----	29,372,268
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF-----	815,639
HOMEOWNERS-----	\$6,274,627,175	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED-----	\$836,996,280
OTHER-----	8,515,486,937		
TOTAL EXEMPTIONS	\$14,790,114,112		
NET ASSESSED VALUE	\$284,669,770,392	VOTER APPROVED TAX RATE-----	-----

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

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STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)
TOTAL CITIES EXC. S.F.--451

CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 742,681)

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX-----		\$1,654,572,993	\$1,654,572,993	8.6		\$370,403,337	\$370,403,337
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$105,548,380		105,548,380	0.6	\$20,875,541		20,875,541
PROPERTY TAX - PRIOR YEAR-----		76,611,489	76,611,489	0.4		13,340,391	13,340,391
OTHER PROPERTY TAXES-----	97,000	10,555,754	10,555,754	0.1		694,098	694,098
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	76,846	16,462,998	16,539,844	0.1		4,810,487	4,810,487
SALES AND USE TAXES-----		2,210,603,207	2,210,603,207	11.5		83,538,701	83,538,701
TRANSPORTATION TAX-----	207,632,518		207,632,518	1.1	34,686,114		34,686,114
TRANSIENT LODGING TAXES-----	32,729,569	320,469,187	353,198,756	1.8		67,100,453	67,100,453
FRANCHISES-----	2,800,894	231,479,017	234,279,911	1.2		5,266,859	5,266,859
BUSINESS LICENSE TAXES-----	275,094	471,254,277	471,529,371	2.5		29,579,231	29,579,231
REAL PROPERTY TRANSFER TAXES-----		127,261,590	127,261,590	0.7		24,786,367	24,786,367
UTILITY USERS TAX-----		752,610,133	752,610,133	3.9		25,086,820	25,086,820
OTHER NON-PROPERTY TAXES-----	261,186,520	93,535,371	354,721,891	1.9	23,111,556	117,309,862	140,421,418
SPECIAL BENEFIT ASSESSMENTS							
FIRE-----	6,582,838		6,582,838	NIL			
PARAMEDICS-----	5,015,663		5,015,663	NIL			
POLICE-----	2,330,891		2,330,891	NIL			
LIGHTING-----	37,922,463		37,922,463	0.2			
OTHER-----	27,173,034		27,173,034	0.1			
LICENSES AND PERMITS							
CONSTRUCTION PERMITS-----	251,927,668		251,927,668	1.3	8,373,253		8,373,253
OTHER LICENSES AND PERMITS-----	48,841,838	14,162,373	63,004,211	0.3	381,000	3,803,367	4,184,367
FINES AND FORFEITURES							
VEHICLE CODE FINES-----	196,397,413		196,397,413	1.0	41,435,977		41,435,977
OTHER FINES, FORFEITURES, AND PENALTIES-----	10,955,337	75,367,451	86,322,788	0.5		1,891,282	1,891,282
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS-----	509,127,663	434,563,980	943,691,643	4.9	57,212,790	25,934,215	83,147,005
RENTS AND CONCESSIONS-----	48,965,508	53,261,211	102,226,719	0.5	10,295,648	8,607,515	18,903,163
ROYALTIES-----		9,619,535	9,729,681	0.1			
OTHER-----	21,396,699	389,059	21,785,758	0.1			
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX-----		752,345,685	752,345,685	3.9		59,344,181	59,344,181
STATE TRAILER COACH IN-LIEU TAX-----		5,306,984	5,306,984	NIL		46,985	46,985
STATE CIGARETTE TAX-----		58,085,585	58,085,585	0.3		2,198,764	2,198,764
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,294,786	49,854,416	49,854,416	0.3	333,778	6,274,744	6,608,522
STATE GASOLINE TAX-----	294,487,260		294,487,260	1.5	14,787,558		14,787,558
OTHER STATE GRANTS-----	194,092,196	8,526,588	202,618,784	1.1	193,668,831	22,717	193,691,548
COUNTY GRANTS OF STATE GASOLINE TAX-----	16,865,558		16,865,558	0.1			
COUNTY GRANTS-----	22,924,793	1,762,820	24,687,613	0.1			
FEDERAL REVENUE SHARING-----		20,732	20,732	NIL			
OTHER FEDERAL GRANTS-----	609,904,351	254	609,904,605	3.2	160,831,772		160,831,772
OTHER TAXES IN-LIEU-----	4,582,709	44,617,493	49,200,202	0.3	180,174		180,174
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES-----	80,310,265		80,310,265	0.4	4,033,892		4,033,892
SPECIAL POLICE DEPARTMENT SERVICES-----	34,703,026		34,703,026	0.2	1,103,163		1,103,163
SPECIAL FIRE DEPARTMENT SERVICES-----	43,363,175		43,363,175	0.2	530,607		530,607
PLAN CHECKING FEES-----	114,461,166		114,461,166	0.6	2,421,468		2,421,468
ANIMAL SHELTER FEES AND CHARGES-----	2,437,756		2,437,756	NIL	45,623		45,623
ENGINEERING FEES-----	106,279,376		106,279,376	0.6	865,295		865,295
STREET, SIDEWALK AND CURB REPAIRS-----	11,059,662		11,059,662	0.1	1,232,235		1,232,235
WEED AND LOT CLEANING-----	5,970,696		5,970,696	NIL			
SEWER SERVICE CHARGES AND CONNECTION FEES-----	965,004,763		965,004,763	5.0	56,222,602		56,222,602
SOLID WASTE REVENUES-----	367,663,866		367,663,866	1.9			
FIRST AID AND AMBULANCE CHARGES-----	17,913,451		17,913,451	0.1			
LIBRARY FINES AND FEES-----	17,753,143		17,753,143	0.1	254,729		254,729
PARKING FACILITIES-----	97,896,057		97,896,057	0.5	9,098,938		9,098,938
PARKS AND RECREATION FEES-----	128,541,468		128,541,468	0.7	22,654,229		22,654,229
GOLF COURSE FEES-----	60,416,522		60,416,522	0.3	2,891,088		2,891,088
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,226,179,112		1,226,179,112	6.4	66,242,860		66,242,860
ELECTRIC REVENUES-----	2,763,585,934		2,763,585,934	14.4	70,020,608		70,020,608
GAS REVENUES-----	135,388,281		135,388,281	0.7			
AIRPORT REVENUES-----	305,080,253		305,080,253	1.6	138,656,416		138,656,416
CEMETERY REVENUES-----	2,468,459		2,468,459	NIL			
HOUSING REVENUES-----	34,507,164		34,507,164	0.2			
PORT AND HARBOR REVENUES-----	292,843,869		292,843,869	1.5	30,377,943		30,377,943
HOSPITAL REVENUES-----	26,223,128		26,223,128	0.1	171,347,116		171,347,116
TRANSIT REVENUES-----	29,852,873		29,852,873	0.2	80,628,318		80,628,318
QUASI-EXTERNAL TRANSACTIONS-----	207,258,387		207,258,387	1.1	51,953,333		51,953,333
OTHER CURRENT SERVICE CHARGES-----	257,918,684		257,918,684	1.3	27,492,270		27,492,270
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY-----	52,321,124	45,584,177	97,905,301	0.5	100,826	316,000	416,826
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	104,234,800	42,106,789	146,341,589	0.8		1,706,500	1,706,500
OTHER SOURCES OF REVENUES-----	260,567,289	169,028,668	429,595,957	2.2	120,979,916	9,051,720	130,031,636
OTHER FINANCING SOURCES							
SALE OF BONDS-----	650,892,466		650,892,466	3.4	99,913,649		99,913,649
NOTES AND OTHER-----	114,556,854		114,556,854	0.6			
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$11,439,898,704	\$7,727,725,030	\$19,167,623,734		\$1,525,241,116	\$861,114,596	\$2,386,355,712

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-451

FUNCTION ACTIVITY	CITY AND COUNTY OF SAN FRANCISCO									
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	NET EXPENDITURE
GENERAL GOVERNMENT										
LEGISLATIVE-----	\$257,431,810	1.7	\$4,500,708	\$261,932,518	\$5,837,617	\$256,094,901	\$18,183,794		\$261,220	\$18,445,014
MANAGEMENT AND SUPPORT-----	935,268,718	6.1	109,441,203	1,044,709,921	274,955,572	769,754,349	128,034,886		5,997,214	134,032,100
										\$187,465,836
										\$18,445,014
										\$-53,433,736
PUBLIC SAFETY										
POLICE-----	2,988,127,624	19.6	96,604,947	3,084,732,571	310,235,268	2,774,497,303	183,857,048 #		2,960,727	186,817,775
FIRE-----	1,302,124,914	8.5	46,287,086	1,348,412,000	102,877,469	1,245,534,531	133,313,357 #		1,915,157	135,228,514
EMERGENCY MEDICAL SERVICES-----	107,340,342	0.7	1,794,580	109,134,922	26,099,082	83,035,840	-----		-----	5,834,396
ANIMAL REGULATION-----	39,205,778	0.3	526,774	39,732,552	10,466,621	29,265,931	2,025,653		243,979	4,366,504
WEED ABATEMENT-----	17,102,106	0.1	446,835	17,548,941	5,950,058	11,598,883	-----		-----	57,855
STREET LIGHTING-----	138,967,628	0.9	10,735,319	149,702,947	55,508,589	94,194,400	2,785,235 #<		-----	121,058
DISASTER PREPAREDNESS-----	10,703,451	0.1	1,579,493	12,282,944	2,389,952	9,892,992	-----		-----	2,148,574
OTHER-----	9,159,108	0.1	487,203	9,646,311	1,518,841	8,127,470	114,845,537		1,625,195	636,024
										2,149,211
										16,785,418
										99,685,314
TRANSPORTATION										
STREETS, HIGHWAYS, AND STORM DRAINS-----	826,342,120	5.4	523,597,478	1,349,939,598	843,689,011	506,250,587	45,991,897		2,323,609	48,315,506
STREET TREES & LANDSCAPING-----	130,618,504	0.9	11,665,687	142,284,191	21,450,336	120,833,855	2,259,237		1,096,554	58,571,380
PARKING FACILITIES-----	88,227,037	0.6	37,743,458	125,970,495	123,176,338	2,794,157	2,445,837		204,538	2,600,375
PUBLIC TRANSIT-----	179,277,508	1.2	20,351,115	199,628,623	213,402,350	-13,773,727	234,950,648 #		20,623,811	32,210,494
AIRPORTS-----	301,410,143	2.0	91,825,305	393,235,448	478,106,171	-84,870,723	125,595,037		13,782,462	288,582,809
PORTS AND HARBORS-----	138,172,595	0.9	138,863,568	277,036,163	354,193,396	-77,157,233	29,061,385		11,460,313	164,677,150
OTHER-----	16,134,071	0.1	2,948,927	19,082,998	17,850,351	1,232,647	5,913,464		75,559	33,400,937
										5,989,023
										27,710
COMMUNITY DEVELOPMENT										
PLANNING-----	229,562,399	1.5	50,677,988	280,240,387	38,116,515	242,123,872	22,224,827 #		34,611	21,176,339
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	562,960,922	3.7	39,761,142	602,722,064	590,158,832	12,563,232	45,246,170		388,425	16,591,881
REDEVELOPMENT-----	59,842,396	0.4	43,362,753	103,205,151	68,667,767	34,537,384	-----		-----	29,042,714
HOUSING-----	232,259,569	1.5	43,271,131	275,530,700	269,165,776	6,364,924	5,493,640		-----	1,104,713
EMPLOYMENT-----	105,315,120	0.7	644,004	105,959,124	96,483,554	9,475,570	5,655,758		136,614	4,388,927
COMMUNITY PROMOTION-----	78,384,108	0.5	7,711,371	86,095,479	21,842,261	64,253,218	8,247,168		-----	5,773,665
OTHER-----	83,380,201	0.5	54,749,822	138,130,023	78,903,322	59,226,701	227,889,783		496,430	8,247,168
										64,501,004
HEALTH										
PHYSICAL & MENTAL HEALTH-----	34,386,755	0.2	1,152,654	35,539,409	25,299,064	10,240,345	135,803,564		2,206,959	138,010,523
HOSPITALS & SANITARIUMS-----	27,352,714	0.2	445,473	27,798,187	26,544,673	1,253,514	251,150,234		6,425,494	51,005,287
SOLID WASTE-----	444,563,340	2.9	25,628,082	470,191,422	381,142,122	89,049,300	1,265,602 #<		1,265,602	210,872,321
SEWERS-----	684,688,061	4.5	439,284,762	1,123,972,823	1,517,870,181	-393,897,358	82,794,645 #<		35,923,571	46,703,407
CEMETERIES-----	3,435,253	NIL	518,761	3,954,014	2,993,215	960,799	-----		-----	1,265,602
OTHER-----	15,090,995	0.1	1,722,335	16,813,330	10,587,133	6,226,197	1,985,398		5,036	84,070,368
										49,174
										1,941,260
CULTURE AND LEISURE										
PARKS AND RECREATION-----	827,333,344	5.4	242,371,067	1,069,704,411	412,704,901	656,999,510	47,795,911 #		6,958,340	54,754,251
MARINA AND WHARFS-----	22,549,627	0.1	13,430,582	35,980,209	31,492,005	4,488,204	909,728		1,186,590	23,019,079
LIBRARIES-----	272,966,649	1.8	47,096,979	320,063,628	66,582,076	253,481,552	17,614,966 #		1,890,437	31,735,172
MUSEUMS-----	12,605,982	0.1	1,429,039	14,035,021	7,594,103	6,440,918	8,343,832		404,962	26,860,553
GOLF COURSES-----	50,285,141	0.3	10,940,627	61,225,768	76,593,686	-15,367,918	2,326,000		89,601	19,505,403
SPORTS ARENA/STADIUMS-----	72,686,403	0.5	6,779,576	79,465,979	67,129,772	12,336,207	5,281,303		2,919,300	8,748,794
COMMUNITY CENTER/AUDITORIUMS-----	83,354,350	0.5	44,445,656	127,800,006	56,963,194	70,836,812	42,767,581		222,464	1,355,277
OTHER-----	30,080,676	0.2	7,940,444	38,021,120	9,718,774	28,302,346	6,616,541		265,136	2,891,088
										2,874,600
										5,526,003
										42,990,045
										4,915,748
PUBLIC UTILITIES										
WATER-----	1,015,383,671	6.6	371,589,516	1,386,973,187	1,506,346,555	-119,373,368	59,469,032 #		4,080,973	76,876,599
GAS-----	119,152,691	0.8	4,042,394	123,195,085	138,785,984	-15,590,899	-----		-----	-13,326,594
ELECTRIC-----	2,440,639,144	16.0	434,909,291	2,875,548,435	2,974,808,772	-99,260,337	42,844,956		6,305,846	49,150,802
OTHER-----	2,268,777	NIL	166,444	2,435,221	3,058,644	-623,423	4,119,919		11,427	73,305,655
										-24,154,853
										4,131,346
OTHER	275,440,790	1.8	13,805,909	289,246,699	112,640,643	176,606,056	-----		-----	-----
TOTAL EXPENDITURES	\$15,271,582,535		\$3,007,277,490	\$18,278,860,025	\$11,439,898,704	\$6,838,961,321	\$2,055,109,573		\$131,345,973	\$2,186,455,546
										\$1,525,241,116
										\$661,214,430

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1989-90 ASSESSED VALUATION STATEWIDE (EXC. S.F.)		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)		1989-90 ASSESSED VALUATION		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED-----	\$2,160,841,898	PROPERTY TAXES ALLOCATED		STATE ASSESSED-----	\$2,608,340,552	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,026,620,732,705	SECURED AND UNSECURED-----	\$1,832,839,240	LOCALLY ASSESSED-----	45,505,216,739	SECURED AND UNSECURED-----	\$405,562,311
		HOMEOWNERS-----	45,837,896			HOMEOWNERS-----	6,059,908
TOTAL ASSESSED-----	\$1,028,781,574,603			TOTAL ASSESSED-----	\$48,113,557,291		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT		LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS-----	\$23,701,223,667	SECURED AND UNSECURED-----	104,153,764	HOMEOWNERS-----	\$673,206,010	SECURED AND UNSECURED-----	22,479,383
OTHER-----	22,858,884,336	HOMEOWNERS PROPERTY TAX		OTHER-----	1,312,989,486	HOMEOWNERS PROPERTY TAX	
		RELIEF-----	2,886,094			RELIEF-----	359,751
TOTAL EXEMPTIONS	\$46,560,108,003			TOTAL EXEMPTIONS	\$1,986,195,496		
NET ASSESSED VALUE	\$982,221,466,600	TOTAL PROPERTY TAXES	\$1,985,716,994	NET ASSESSED VALUE	\$46,127,361,795	TOTAL PROPERTY TAXES	\$434,461,353
		ALLOCATED AND LEVIED-----				ALLOCATED AND LEVIED-----	
		VOTER APPROVED TAX RATE-----				VOTER APPROVED TAX RATE-----	00.053439

APPROPRIATION LIMIT AS OF JUNE 30, 1989----- \$738,319,965
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989----- \$640,679,895

THE CITY AND COUNTY OF SAN FRANCISCO'S "LEASE OBLIGATIONS" REPORTED IN FISCAL YEAR 1987-88, OMITTED \$20,641,846 IN TOTAL FUTURE REPAYMENTS.

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1988-89--CONTINUED

PAGE 468

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-452

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX-----		\$2,024,976,330	\$2,024,976,330	9.4
VOTER APPROVED INDEBTEDNESS PROPERTY TAX-----	\$126,423,921		126,423,921	0.6
PROPERTY TAX - PRIOR YEAR-----		89,951,880	89,951,880	0.4
OTHER PROPERTY TAXES-----	97,000	11,249,852	11,346,852	0.1
INTEREST, PENALTIES, AND DELINQUENT TAXES-----	76,846	21,273,485	21,350,331	0.1
SALES AND USE TAXES-----		2,294,141,908	2,294,141,908	10.6
TRANSPORTATION TAX-----	242,318,632		242,318,632	1.1
TRANSIENT LODGING TAXES-----	32,729,569	387,569,640	420,299,209	1.9
FRANCHISES-----	2,800,894	236,745,876	239,546,770	1.1
BUSINESS LICENSE TAXES-----	275,094	500,833,508	501,108,602	2.3
REAL PROPERTY TRANSFER TAXES-----		152,047,957	152,047,957	0.7
UTILITY USERS TAX-----		777,696,953	777,696,953	3.6
OTHER NON-PROPERTY TAXES-----	284,298,076	210,845,233	495,143,309	2.3
SPECIAL BENEFIT ASSESSMENTS				
FIRE-----	6,582,838		6,582,838	NIL
PARAMEDICS-----	5,015,663		5,015,663	NIL
POLICE-----	2,330,891		2,330,891	NIL
LIGHTING-----	37,922,463		37,922,463	0.2
OTHER-----	27,173,034		27,173,034	0.1
LICENSES AND PERMITS				
CONSTRUCTION PERMITS-----	260,300,921		260,300,921	1.2
OTHER LICENSES AND PERMITS-----	49,222,838	17,965,740	67,188,578	0.3
FINES AND FORFEITURES				
VEHICLE CODE FINES-----	237,833,390		237,833,390	1.1
OTHER FINES, FORFEITURES, AND PENALTIES-----	10,955,337	77,258,733	88,214,070	0.4
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS-----	566,340,453	460,498,195	1,026,838,648	4.8
RENTS AND CONCESSIONS-----	59,261,156	61,868,726	121,129,882	0.6
ROYALTIES-----	110,146	9,619,535	9,729,681	NIL
OTHER-----	21,396,699	389,059	21,785,758	0.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX-----		811,689,866	811,689,866	3.8
STATE TRAILER COACH IN-LIEU TAX-----		5,353,969	5,353,969	NIL
STATE CIGARETTE TAX-----		60,284,349	60,284,349	0.3
STATE HOMEOWNERS PROPERTY TAX RELIEF-----	2,628,564	53,834,374	56,462,938	0.3
STATE GASOLINE TAX-----	309,274,818		309,274,818	1.4
OTHER STATE GRANTS-----	387,761,027	8,549,305	396,310,332	1.8
COUNTY GRANTS OF STATE GASOLINE TAX-----	16,865,558		16,865,558	0.1
COUNTY GRANTS-----	22,924,793	1,762,820	24,687,613	0.1
FEDERAL REVENUE SHARING-----		20,732	20,732	NIL
OTHER FEDERAL GRANTS-----	770,736,123	254	770,736,377	3.6
OTHER TAXES IN-LIEU-----	4,762,883	44,617,493	49,380,376	0.2
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES-----	84,344,157		84,344,157	0.4
SPECIAL POLICE DEPARTMENT SERVICES-----	35,806,189		35,806,189	0.2
SPECIAL FIRE DEPARTMENT SERVICES-----	43,893,782		43,893,782	0.2
PLAN CHECKING FEES-----	116,882,634		116,882,634	0.5
ANIMAL SHELTER FEES AND CHARGES-----	2,483,379		2,483,379	NIL
ENGINEERING FEES-----	107,144,671		107,144,671	0.5
STREET, SIDEWALK AND CURB REPAIRS-----	12,291,897		12,291,897	0.1
WEED AND LOT CLEANING-----	5,970,696		5,970,696	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES-----	1,021,227,365		1,021,227,365	4.7
SOLID WASTE REVENUES-----	367,663,866		367,663,866	1.7
FIRST AID AND AMBULANCE CHARGES-----	17,913,451		17,913,451	0.1
LIBRARY FINES AND FEES-----	18,007,872		18,007,872	0.1
PARKING FACILITIES-----	106,994,995		106,994,995	0.5
PARKS AND RECREATION FEES-----	151,195,697		151,195,697	0.7
GOLF COURSE FEES-----	63,307,610		63,307,610	0.3
WATER SERVICE CHARGES AND CONNECTION FEES-----	1,292,421,972		1,292,421,972	6.0
ELECTRIC REVENUES-----	2,833,606,542		2,833,606,542	13.1
GAS REVENUES-----	135,388,281		135,388,281	0.6
AIRPORT REVENUES-----	443,736,669		443,736,669	2.1
CEMETERY REVENUES-----	2,468,459		2,468,459	NIL
HOUSING REVENUES-----	34,507,164		34,507,164	0.2
PORT AND HARBOR REVENUES-----	323,221,812		323,221,812	1.5
HOSPITAL REVENUES-----	197,570,244		197,570,244	0.9
TRANSIT REVENUES-----	110,481,191		110,481,191	0.5
QUASI-EXTERNAL TRANSACTIONS-----	259,211,720		259,211,720	1.2
OTHER CURRENT SERVICE CHARGES-----	285,410,954		285,410,954	1.3
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY-----	52,421,950	45,900,177	98,322,127	0.5
CONTRIBUTIONS FROM NON-GOVT SOURCES-----	104,234,800	43,813,289	148,048,089	0.7
OTHER SOURCES OF REVENUES-----	381,547,205	178,080,388	559,627,593	2.6
OTHER FINANCING SOURCES				
SALE OF BONDS-----	750,806,115		750,806,115	3.5
NOTES AND OTHER-----	114,556,854		114,556,854	0.5
TOTAL FUNCTIONAL AND GENERAL REVENUES-----	\$12,965,139,820	\$8,588,839,626	\$21,553,979,446	

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1988-89 AND
ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1989-90

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)- TOTAL CITIES INC. S.F.-452

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE-----	\$275,615,604	1.6	\$4,761,928	\$280,377,532	\$5,837,617	\$274,539,915
MANAGEMENT AND SUPPORT-----	1,063,303,604	6.1	119,438,417	1,178,742,021	462,421,408	716,320,613
PUBLIC SAFETY						
POLICE-----	3,171,984,672	18.3	99,565,674	3,271,550,346	316,069,664	2,955,480,682
FIRE-----	1,435,438,271	8.3	48,202,243	1,483,640,514	107,243,973	1,376,396,541
EMERGENCY MEDICAL SERVICES-----	107,340,342	0.6	1,794,580	109,134,922	26,156,937	82,977,985
ANIMAL REGULATION-----	41,231,435	0.2	770,753	42,002,184	10,587,679	31,414,505
WEED ABATEMENT-----	17,102,106	0.1	446,835	17,548,941	5,950,058	11,598,883
STREET LIGHTING-----	141,752,863	0.8	10,735,319	152,488,182	56,144,571	96,343,611
DISASTER PREPAREDNESS-----	10,703,451	0.1	1,579,493	12,282,944	2,387,952	9,894,992
OTHER-----	124,004,645	0.7	2,112,398	126,117,043	18,304,259	107,812,784
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS-----	872,334,017	5.0	525,921,087	1,398,255,104	902,260,391	495,994,713
STREET TREES & LANDSCAPING-----	132,877,741	0.8	12,762,241	145,639,982	21,450,536	124,189,446
PARKING FACILITIES-----	90,672,874	0.5	37,947,996	128,620,870	155,386,832	-26,765,962
PUBLIC TRANSIT-----	414,228,156	2.4	40,974,926	455,203,082	501,985,159	-46,782,077
AIRPORTS-----	427,005,180	2.5	105,607,767	532,612,947	642,783,321	-110,170,374
PORTS AND HARBORS-----	167,233,980	1.0	150,323,881	317,557,861	387,594,333	-70,036,472
OTHER-----	22,047,535	0.1	3,024,486	25,072,021	17,878,061	7,193,960
COMMUNITY DEVELOPMENT						
PLANNING-----	251,787,226	1.5	50,712,599	302,499,825	59,292,854	243,206,971
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT-----	608,207,092	3.5	40,149,567	648,356,659	606,750,713	41,605,946
REDEVELOPMENT-----	59,842,396	0.3	43,362,755	103,205,151	68,667,767	34,537,384
HOUSING-----	237,753,209	1.4	43,271,131	281,024,340	270,270,489	10,753,851
EMPLOYMENT-----	110,970,878	0.6	780,618	111,751,496	96,502,261	15,249,235
COMMUNITY PROMOTION-----	86,631,276	0.5	7,711,371	94,342,647	21,842,261	72,500,386
OTHER-----	311,269,984	1.8	55,246,252	366,516,236	242,788,531	123,727,705
HEALTH						
PHYSICAL & MENTAL HEALTH-----	170,190,319	1.0	3,359,613	173,549,932	76,304,351	97,245,581
HOSPITALS & SANITARIUMS-----	278,502,948	1.6	6,870,967	285,373,915	237,416,994	47,956,921
SOLID WASTE-----	445,828,942	2.6	25,628,082	471,457,024	381,142,122	90,314,902
SEWERS-----	767,482,706	4.4	475,208,333	1,242,691,039	1,601,940,549	-359,249,510
CEMETERIES-----	3,435,253	NIL	518,761	3,954,014	2,993,215	960,799
OTHER-----	17,076,393	0.1	1,727,371	18,803,764	10,636,307	8,167,457
CULTURE AND LEISURE						
PARKS AND RECREATION-----	875,129,255	5.1	249,329,407	1,124,458,662	435,723,980	688,734,682
MARINA AND WHARFS-----	23,459,355	0.1	13,440,591	36,899,946	32,678,595	4,221,351
LIBRARIES-----	290,581,615	1.7	48,987,416	339,569,031	66,836,805	272,732,226
MUSEUMS-----	20,949,814	0.1	1,834,001	22,783,815	8,949,380	13,834,435
GOLF COURSES-----	52,611,141	0.3	11,030,228	63,641,369	79,484,774	-15,843,405
SPORTS ARENA/STADIUMS-----	77,967,706	0.4	9,698,876	87,666,582	70,004,372	17,662,210
COMMUNITY CENTER/AUDITORIUMS-----	126,121,931	0.7	44,668,120	170,790,051	56,963,194	113,826,857
OTHER-----	36,697,217	0.2	8,205,580	44,902,797	11,684,703	33,218,094
PUBLIC UTILITIES						
WATER-----	1,074,852,703	6.2	375,670,489	1,450,523,192	1,583,223,154	-132,699,962
GAS-----	119,152,691	0.7	4,042,394	123,195,085	138,785,984	-15,590,899
ELECTRIC-----	2,483,484,100	14.3	441,215,137	2,924,699,237	3,048,114,427	-123,415,190
OTHER-----	6,388,696	NIL	177,871	6,566,567	3,058,644	3,507,923
OTHER						
OTHER-----	275,440,790	1.6	13,805,909	289,246,699	112,640,643	176,606,056
TOTAL EXPENDITURES	\$17,326,692,108		\$3,138,623,463	\$20,465,315,571	\$12,965,139,820	\$7,500,175,751

1989-90 ASSESSED VALUATION STATEWIDE (INC. S.F.)		1989-90 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)	
STATE ASSESSED-----	\$4,769,182,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED-----	1,072,125,949,444	SECURED AND UNSECURED-----	\$2,238,401,551
		HOMEOWNERS-----	51,897,804
TOTAL ASSESSED-----	\$1,076,895,131,894	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED-----	126,633,147
HOMEOWNERS-----	\$24,374,429,677	HOMEOWNERS PROPERTY TAX	
OTHER-----	24,171,873,822	RELIEF-----	3,245,845
TOTAL EXEMPTIONS	\$48,546,303,499	TOTAL PROPERTY TAXES	
NET ASSESSED VALUE	\$1,028,348,828,395	ALLOCATED AND LEVIED-----	\$2,420,178,347
		VOTER APPROVED TAX RATE-----	

APPROPRIATION LIMIT AS OF JUNE 30, 1989-----

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1989-----

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

PAGE 470

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	ASSESSMENT ACT NON-MUNICIPAL	BONDS DEBT
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED OURING YEAR	TOTAL OUTSTANDING
ADELANTO - (5,846)										
	OTHER LONG-TERM INDEBTEDNESS-----	1991	\$42,000	\$42,000	\$3,014	\$8,760				
	TOTAL OF ADELANTO-----	---	\$42,000	\$42,000	\$3,014	\$8,760				
ALTURAS - (3,334)										
	OTHER LONG-TERM INDEBTEDNESS-----	2003	\$500,000	\$500,000	\$16,900	\$278,050				
	TOTAL OF ALTURAS-----	---	\$500,000	\$500,000	\$16,900	\$278,050				
AMADOR - (179)										
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2004					\$53,610	\$53,610	\$2,000	\$29,000
	TOTAL OF AMADOR-----	---					\$53,610	\$53,610	\$2,000	\$29,000
ANDERSON - (8,166)										
	GENERAL OBLIGATION BOND SEWERS-----	1994	\$750,000	\$750,000	\$45,000	\$270,000				
	REVENUE BOND WATER-----	1993	\$750,000	\$750,000	\$40,000	\$260,000				
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	2006					\$235,000	\$235,000	\$5,000	\$225,000
	OTHER LONG-TERM INDEBTEDNESS-----	1998	\$364,944	\$364,944	\$13,461	\$117,972				
	TOTAL OF ANDERSON-----	---	\$1,864,944	\$1,864,944	\$98,461	\$647,972	\$235,000	\$235,000	\$5,000	\$225,000
ANGELS - (2,584)										
	GENERAL OBLIGATION BOND SEWERS-----	1995	\$175,000	\$160,000	\$9,000	\$48,000				
	OTHER LONG-TERM INDEBTEDNESS-----	1998	\$211,387	\$211,387		\$211,387				
	TOTAL OF ANGELS-----	---	\$386,387	\$371,387	\$9,000	\$259,387				
ARVIN - (8,739)										
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2000					\$1,285,386	\$1,285,386	\$50,000	\$1,225,000
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	2018					\$7,890,000	\$7,890,000		\$7,890,000
	TOTAL OF ARVIN-----	---					\$9,175,386	\$9,175,386	\$50,000	\$9,115,000
ATHERTON - (8,028)										
	OTHER LONG-TERM INDEBTEDNESS-----	1989	\$74,310	\$74,310	\$14,862					
	TOTAL OF ATHERTON-----	---	\$74,310	\$74,310	\$14,862					
AUBURN - (9,411)										
	GENERAL OBLIGATION BOND SEWERS-----	1994	\$695,000	\$695,000	\$35,000	\$220,000				
	CIVIC CENTER-----	2011	2,330,000	2,330,000		2,325,000				
	TOTAL-----	---	\$3,025,000	\$3,025,000	\$35,000	\$2,545,000				
	REVENUE BOND SEWERS-----	1997	\$200,000	\$200,000	\$10,000	\$69,000				
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1998					\$1,083,450	\$1,083,450	\$70,000	\$728,990
	1915 ACT BONDS-----	1997					1,125,000	1,125,000	75,000	610,000
	TOTAL-----	---					\$2,208,450	\$2,208,450	\$145,000	\$1,338,990
	TOTAL OF AUBURN-----	---	\$3,225,000	\$3,225,000	\$45,000	\$2,614,000	\$2,208,450	\$2,208,450	\$145,000	\$1,338,990
AVALON - (2,496)										
	GENERAL OBLIGATION BOND SEWERS-----	1990	\$250,000	\$250,000	\$22,000	\$23,000				
	REVENUE BOND SALT WATER SYSTEM-----	2007	\$400,000	\$400,000	\$5,000	\$365,000				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF AVALON --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----		2018	\$4,355,677	\$3,598,407	\$124,281	\$2,123,447					
LEASE OBLIGATION-----	\$15,000										
TOTAL OF AVALON-----	\$15,000		\$5,005,677	\$4,248,407	\$151,281	\$2,511,447					
AVENAL - (9,072)											
GENERAL OBLIGATION BOND WATER-----		1991	\$99,500	\$99,500	\$4,000						
OTHER LONG-TERM INDEBTEDNESS-----		1989	\$46,682	\$46,682	\$14,046						
CONSTRUCTION FINANCING-----							\$1,726,198				
TOTAL OF AVENAL-----			\$146,182	\$146,182	\$18,046		\$1,726,198				
BEAUMONT - (9,156)											
BELVEDERE - (2,401)											
REVENUE BOND SEWERS-----		1996	\$1,100,000	\$1,100,000	\$75,000	\$878,292					
TOTAL OF BELVEDERE-----			\$1,100,000	\$1,100,000	\$75,000	\$878,292					
BIG BEAR LAKE - (9,021)											
REVENUE BOND WATER-----		2019	\$35,200,000	\$35,200,000		\$35,200,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1994						\$1,092,000	\$1,092,000	\$78,300	\$173,100
1915 ACT BONDS-----		2007						10,168,327	10,168,327	677,898	9,003,256
TOTAL-----								\$11,260,327	\$11,260,327	\$756,198	\$9,176,356
TOTAL OF BIG BEAR LAKE-----			\$35,200,000	\$35,200,000		\$35,200,000		\$11,260,327	\$11,260,327	\$756,198	\$9,176,356
BIGGS - (1,482)											
BISHOP - (3,684)											
BLUE LAKE - (1,308)											
REVENUE BOND SEWERS-----		1990	\$200,000	\$200,000	\$11,000	\$24,000					
SEWERS-----		1991	15,000	15,000		12,000					
TOTAL-----			\$215,000	\$215,000	\$11,000	\$36,000					
CONSTRUCTION FINANCING-----							\$581,225				
LEASE OBLIGATION-----	\$59,747										
TOTAL OF BLUE LAKE-----	\$59,747		\$215,000	\$215,000	\$11,000	\$36,000	\$581,225				
BLYTHE - (8,153)											
GENERAL OBLIGATION BOND IMPROVEMENT-----		1995	\$730,000	\$730,000	\$35,000	\$180,000					
SEWERS-----		1997	495,000	495,000	20,000	210,000					
TOTAL-----			\$1,225,000	\$1,225,000	\$55,000	\$390,000					
REVENUE BOND WASTEWATER-----		2002	\$550,000	\$550,000	\$20,000	\$420,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1990						\$120,753	\$120,753	\$10,309	\$19,165
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$343,637	\$343,637	\$36,394	\$236,765					
LEASE OBLIGATION-----	\$91,800										
TOTAL OF BLYTHE-----	\$91,800		\$2,118,637	\$2,118,637	\$111,394	\$1,046,765		\$120,753	\$120,753	\$10,309	\$19,165
BRADBURY - (930)											
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$4,118	\$4,118	\$85	\$4,033					
TOTAL OF BRADBURY-----			\$4,118	\$4,118	\$85	\$4,033					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG - TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON - MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
BRENTWOOD - (6,820)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2007						\$7,099,000	\$7,099,000		\$7,074,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2011						\$5,930,000	\$5,930,000		\$5,930,000
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$551,975	\$551,975	\$104,675	\$234,200					
CONSTRUCTION FINANCING-----							\$1,499,220				
TOTAL OF BRENTWOOD-----			\$551,975	\$551,975	\$104,675	\$234,200	\$1,499,220	\$13,029,000	\$13,029,000		\$13,004,000
BRISBANE - (3,071)											
REVENUE BOND WATER-----		1991	\$175,000	\$175,000	\$9,000	\$18,000					
SEWERS-----		1990	218,958	218,958	17,333	13,148					
TOTAL-----			\$393,958	\$393,958	\$26,333	\$31,148					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$17,710,657	\$17,110,657	\$2,540,000	\$11,570,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2018						\$4,500,000	\$4,500,000		\$4,500,000
CONSTRUCTION FINANCING-----							\$62,855				
TOTAL OF BRISBANE-----			\$393,958	\$393,958	\$26,333	\$31,148	\$62,855	\$22,210,657	\$21,610,657	\$2,540,000	\$16,070,000
CALIFORNIA CITY - (4,152)											
GENERAL OBLIGATION BOND SEWERS-----		1994	\$490,000	\$490,000	\$25,000	\$185,000					
FIRE STATION-----		1989	175,000	175,000	15,000	15,000					
MUNICIPAL IMPROVEMENTS-----		1997	3,000,000	3,000,000	170,000	1,350,000					
TOTAL-----			\$3,665,000	\$3,665,000	\$210,000	\$1,550,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001						\$3,081,567	\$3,081,567	\$123,000	\$2,758,000
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$341,623	\$341,623	\$70,755	\$175,980					
TOTAL OF CALIFORNIA CITY-----			\$4,006,623	\$4,006,623	\$280,755	\$1,725,980		\$3,081,567	\$3,081,567	\$123,000	\$2,758,000
CALIPATRIA - (3,029)											
REVENUE BOND SEWERS-----		2019	\$247,000	\$247,000	\$3,000	\$222,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2006						\$420,000	\$420,000	\$20,000	\$400,000
TOTAL OF CALIPATRIA-----			\$247,000	\$247,000	\$3,000	\$222,000		\$420,000	\$420,000	\$20,000	\$400,000
CALISTOGA - (4,386)											
REVENUE BOND WATER-----		2012	\$200,000	\$200,000	\$4,000	\$165,000					
WATER-----		2024	5,000,000	5,000,000	50,000	4,815,000					
TOTAL-----			\$5,200,000	\$5,200,000	\$54,000	\$4,980,000					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----		2004						\$151,758	\$151,758	\$4,000	\$137,000
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$18,098	\$18,098	\$2,000	\$3,098					
LEASE OBLIGATION-----	\$5,243,639										
TOTAL OF CALISTOGA-----	\$5,243,639		\$5,218,098	\$5,218,098	\$56,000	\$4,983,098		\$151,758	\$151,758	\$4,000	\$137,000
CARMEL-BY-THE-SEA - (5,020)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS-----		1989	\$575,000	\$575,000	\$35,000	\$35,000					
OTHER LONG-TERM INDEBTEDNESS-----		1998	\$3,792,000	\$3,792,000	\$200,000	\$2,642,000					
LEASE OBLIGATION-----	\$950,000										
TOTAL OF CARMEL-BY-THE-SEA-----	\$950,000		\$4,367,000	\$4,367,000	\$235,000	\$2,677,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CHOWCHILLA - (5,997)											
GENERAL OBLIGATION BOND											
SEWERS-----		1998	\$225,000	\$225,000	\$9,000	\$100,000					
WATER AND STREETS-----		1992	200,000	200,000	10,000	60,000					
TOTAL-----			\$425,000	\$425,000	\$19,000	\$160,000					
TOTAL OF CHOWCHILLA-----			\$425,000	\$425,000	\$19,000	\$160,000					
CLAYTON - (6,827)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2013						\$45,000,000	\$45,000,000		\$45,000,000
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$329,683	\$329,683	\$48,959	\$269,538					
TOTAL OF CLAYTON-----			\$329,683	\$329,683	\$48,959	\$269,538		\$45,000,000	\$45,000,000		\$45,000,000
CLOVERDALE - (4,615)											
OTHER LONG-TERM INDEBTEDNESS-----		1999	\$665,129	\$665,129	\$63,020	\$449,852					
TOTAL OF CLOVERDALE-----			\$665,129	\$665,129	\$63,020	\$449,852					
COALINGA - (8,221)											
REVENUE BOND											
SEWERS-----		2005	\$384,600	\$384,600	\$9,000	\$309,611					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2021						\$755,918	\$755,918	\$10,000	\$733,418
OTHER LONG-TERM INDEBTEDNESS-----		2015	\$295,313	\$295,313	\$16,350	\$235,051					
CONSTRUCTION FINANCING-----							\$2,067,659				
TOTAL OF COALINGA-----			\$679,913	\$679,913	\$25,350	\$544,662	\$2,067,659	\$755,918	\$755,918	\$10,000	\$733,418
COLFAX - (1,052)											
GENERAL OBLIGATION BOND											
SEWERS-----		2018	\$100,000	\$100,000	\$1,000	\$89,000					
REVENUE BOND											
SEWERS-----		2018	\$85,000	\$85,000	\$1,000	\$74,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1984						\$90,000	\$90,000		\$2,000
OTHER LONG-TERM INDEBTEDNESS-----		1990	\$90,639	\$90,639	\$12,663	\$23,632					
TOTAL OF COLFAX-----			\$275,639	\$275,639	\$14,663	\$186,632		\$90,000	\$90,000		\$2,000
COLMA - (731)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2005						\$11,615,751	\$11,615,751	\$195,000	\$11,320,000
TOTAL OF COLMA-----								\$11,615,751	\$11,615,751	\$195,000	\$11,320,000
COLUSA - (5,060)											
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$194,411	\$194,411	\$69,463	\$2,485					
CONSTRUCTION FINANCING-----							\$634,352				
TOTAL OF COLUSA-----			\$194,411	\$194,411	\$69,463	\$2,485	\$634,352				
CORNING - (5,712)											
REVENUE BOND											
SEWERS-----		2028	\$600,000	\$600,000	\$399,401						
TOTAL OF CORNING-----			\$600,000	\$600,000	\$399,401						
CORTE MADERA - (8,633)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS-----		1990	\$200,000	\$200,000	\$10,000	\$15,000					
SEWERS-----		1990	900,000	900,000	95,000	120,000					
TOTAL-----			\$1,100,000	\$1,100,000	\$65,000	\$135,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1989						\$45,484	\$45,484	\$6,000	

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT	BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CORTE MADERA									
--CONTINUED									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	2003					\$5,360,000	\$5,360,000	\$275,000	\$4,805,000
OTHER LONG-TERM INDEBTEDNESS	2007	\$358,572	\$358,572	\$62,215	\$189,474				
TOTAL OF CORTE MADERA		\$1,458,572	\$1,458,572	\$127,215	\$324,474	\$5,405,484	\$5,405,484	\$281,000	\$4,805,000
COTATI - (5,184)									
GENERAL OBLIGATION BOND WATER	1990	\$175,000	\$58,000	\$4,000	\$2,000				
REVENUE BOND WATER	2017	\$825,000	\$825,000	\$491,649					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	2010					\$673,898	\$673,898		\$673,898
OTHER LONG-TERM INDEBTEDNESS		\$40,864	\$40,864		\$29,801				
CONSTRUCTION FINANCING						\$286,571			
LEASE OBLIGATION	\$645,951								
TOTAL OF COTATI	\$645,951	\$1,040,864	\$923,864	\$495,649	\$31,801	\$286,571	\$673,898		\$673,898
CRESCENT CITY - (3,462)									
GENERAL OBLIGATION BOND IMPROVEMENTS	1993	\$300,000	\$300,000	\$14,000	\$61,000				
OTHER LONG-TERM INDEBTEDNESS	1995	\$789,921	\$789,921	\$108,813	\$498,144				
CONSTRUCTION FINANCING						\$885,762			
TOTAL OF CRESCENT CITY		\$1,089,921	\$1,089,921	\$122,813	\$559,144	\$885,762			
DEL MAR - (5,162)									
GENERAL OBLIGATION BOND SEWERS	1992	\$1,700,000	\$530,000	\$35,000	\$120,000				
OPEN SPACE	2002	1,500,000	1,500,000	50,000	1,105,000				
TOTAL		\$3,200,000	\$2,030,000	\$85,000	\$1,225,000				
REVENUE BOND WATER	1995	\$570,000	\$570,000	\$30,000	\$235,000				
WATER	2004	400,000	400,000		400,000				
TOTAL		\$970,000	\$970,000	\$30,000	\$635,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	2002					\$274,643	\$274,643	\$4,643	\$270,000
OTHER LONG-TERM INDEBTEDNESS	1994	\$1,252,052	\$1,252,052	\$186,024	\$888,775				
TOTAL OF DEL MAR		\$5,422,052	\$4,252,052	\$301,024	\$2,748,775	\$274,643	\$274,643	\$4,643	\$270,000
DEL REY OAKS - (1,781)									
DORRIS - (946)									
GENERAL OBLIGATION BOND SEWERS	1992	\$110,000	\$110,000	\$4,000	\$12,000				
CONSTRUCTION FINANCING						\$25,638			
TOTAL OF DORRIS		\$110,000	\$110,000	\$4,000	\$12,000	\$25,638			
DOS PALOS - (4,374)									
GENERAL OBLIGATION BOND WATER	1988	\$200,000	\$200,000	\$15,000					
SEWERS	1994	225,000	225,000	10,000	\$85,000				
TOTAL		\$425,000	\$425,000	\$25,000	\$85,000				
REVENUE BOND SEWERS	2022	\$200,000	\$200,000	\$2,000	\$188,000				
OTHER LONG-TERM INDEBTEDNESS	2017	\$325,000	\$325,000	\$4,000	\$297,000				
CONSTRUCTION FINANCING						\$329,299			

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89

(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE		SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			BONDS TOTAL		
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING		
CITY OF DOS PALOS											
--CONTINUED											
TOTAL OF DOS PALOS-----			\$950,000	\$950,000	\$31,000	\$570,000	\$329,299				
DUNSMUIR - (2,253)											
REVENUE BOND											
SEWERS-----		2014	\$200,000	\$200,000	\$3,059	\$166,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1988					\$500,000	\$483,000	\$30,000		
CONSTRUCTION FINANCING-----							\$25,200				
TOTAL OF DUNSMUIR-----			\$200,000	\$200,000	\$3,059	\$166,000	\$25,200	\$500,000	\$483,000	\$30,000	
EMERYVILLE - (5,034)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS-----		2007					\$2,983,200	\$2,983,200	\$8,200	\$2,975,000	
CONSTRUCTION FINANCING-----							\$1,950,311				
TOTAL OF EMERYVILLE-----							\$1,950,311	\$2,983,200	\$2,983,200	\$8,200	\$2,975,000
ESCALON - (4,133)											
CONSTRUCTION FINANCING-----							\$1,750,017				
TOTAL OF ESCALON-----							\$1,750,017				
ETNA - (815)											
REVENUE BOND											
WATER-----		2009	\$152,000	\$136,000	\$4,000	\$107,000					
SEWERS-----		2009	34,000	34,000	1,000	21,000					
SEWERS-----		2023	270,000	270,000	3,000	258,000					
TOTAL-----			\$456,000	\$440,000	\$8,000	\$386,000					
CONSTRUCTION FINANCING-----							\$95,853				
TOTAL OF ETNA-----			\$456,000	\$440,000	\$8,000	\$386,000	\$95,853				
EXETER - (7,471)											
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$228,925	\$228,925	\$32,704	\$130,814					
TOTAL OF EXETER-----			\$228,925	\$228,925	\$32,704	\$130,814					
FAIRFAX - (7,500)											
GENERAL OBLIGATION BOND											
POLICE AND FIRE FACILITY-----		1998	\$300,000	\$300,000	\$10,000	\$195,000					
TOTAL OF FAIRFAX-----			\$300,000	\$300,000	\$10,000	\$195,000					
FARMERSVILLE - (6,125)											
REVENUE BOND											
SEWERS-----		2007	\$490,000	\$490,000	\$11,000	\$348,000					
OTHER LONG-TERM INDEBTEDNESS-----		1989	\$105,210	\$105,210	\$16,965						
LEASE OBLIGATION-----	\$1,780,567										
TOTAL OF FARMERSVILLE-----	\$1,780,567		\$595,210	\$595,210	\$27,965	\$348,000					
FERNDALE - (1,512)											
REVENUE BOND											
SEWERS-----		2013	\$87,000	\$87,000	\$2,000	\$70,000					
TOTAL OF FERNDALE-----			\$87,000	\$87,000	\$2,000	\$70,000					
FIREBAUGH - (4,048)											
REVENUE BOND											
WATER-----		1990	\$100,000	\$100,000		\$20,000					
SEWERS-----		2016	250,000	250,000	\$4,000	213,000					
SEWERS-----		2016	250,000	250,000	3,500	219,000					
TOTAL-----			\$600,000	\$600,000	\$7,500	\$452,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1998					\$4,075,215	\$4,075,215		\$2,885,000	

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	ACT MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FIREBAUGH --CONTINUED											
CONSTRUCTION FINANCING-----		----					\$1,185,330				
TOTAL OF FIREBAUGH-----		----	\$600,000	\$600,000	\$7,500	\$452,000	\$1,185,330	\$4,075,215	\$4,075,215		\$2,885,000
FORT BRAGG - (5,987)											
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2007						\$875,000	\$875,000	\$45,000	\$830,000
CERTIFICATES OF PARTICIPATION		2009						4,529,000	4,529,000		4,529,000
TOTAL-----								\$5,404,000	\$5,404,000	\$45,000	\$5,359,000
CONSTRUCTION FINANCING-----		----					\$1,467,980				
TOTAL OF FORT BRAGG-----		----					\$1,467,980	\$5,404,000	\$5,404,000	\$45,000	\$5,359,000
FORT JONES - (619)											
FORTUNA - (8,904)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2018						\$1,005,358	\$1,005,358	\$15,000	\$910,000
OTHER LONG-TERM INDEBTEDNESS-----		2011	\$1,748,160	\$1,748,160	\$35,906	\$1,624,586					
TOTAL OF FORTUNA-----		----	\$1,748,160	\$1,748,160	\$35,906	\$1,624,586		\$1,005,358	\$1,005,358	\$15,000	\$910,000
FOWLER - (3,076)											
REVENUE BOND											
WATER-----		1995	\$523,000	\$160,000	\$11,000	\$58,000					
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$350,979	\$350,979	\$6,881	\$295,167					
TOTAL OF FOWLER-----		----	\$873,979	\$510,979	\$17,881	\$353,167					
GALT - (7,872)											
REVENUE BOND											
SEWERS-----		2021	\$550,000	\$550,000	\$6,000	\$517,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2006						\$3,942,358	\$3,942,358	\$45,000	\$2,235,000
LEASE OBLIGATION-----	\$1,303,513	----									
TOTAL OF GALT-----	\$1,303,513	----	\$550,000	\$550,000	\$6,000	\$517,000		\$3,942,358	\$3,942,358	\$45,000	\$2,235,000
GONZALES - (4,129)											
GENERAL OBLIGATION BOND											
STREET IMPROVEMENTS-----		1989	\$350,000	\$350,000	\$25,000						
REVENUE BOND											
SEWERS-----		2003	\$160,000	\$160,000	\$5,000	\$105,000					
WATER-----		2003	380,000	380,000	20,000	280,000					
TOTAL-----		----	\$540,000	\$540,000	\$25,000	\$385,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2002						\$268,396	\$268,396	\$15,000	\$240,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2006						\$650,000	\$650,000	\$15,000	\$635,000
OTHER LONG-TERM INDEBTEDNESS-----		1995	\$255,634	\$255,634	\$43,680	\$141,954					
TOTAL OF GONZALES-----		----	\$1,145,634	\$1,145,634	\$93,680	\$526,954		\$918,396	\$918,396	\$30,000	\$875,000
GRASS VALLEY - (8,821)											
REVENUE BOND											
SEWERS-----		2008	\$500,000	\$500,000	\$9,000	\$437,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2011						\$9,605,270	\$9,605,270	\$1,270,000	\$7,950,000
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$810,594	\$810,594	\$66,736	\$524,801					
CONSTRUCTION FINANCING-----							\$1,527,475				
LEASE OBLIGATION-----	\$150	----									

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF GRASS VALLEY --CONTINUED											
TOTAL OF GRASS VALLEY-----	\$150	----	\$1,310,594	\$1,310,594	\$75,736	\$961,801	\$1,527,475	\$9,605,270	\$9,605,270	\$1,270,000	\$7,950,000
GREENFIELD - (6,630)											
GENERAL OBLIGATION BOND SEWERS-----		1988	\$120,000	\$120,000	\$5,000						
REVENUE BOND WATER-----		2018	\$520,000	\$347,300	\$5,000	\$311,000					
TOTAL OF GREENFIELD-----		----	\$640,000	\$467,300	\$10,000	\$311,000					
GRIDLEY - (4,283)											
GUADALUPE - (5,632)											
GENERAL OBLIGATION BOND SEWERS-----		2011	\$90,000	\$90,000	\$2,000	\$53,000					
SEWERS-----		2019	40,000	40,000	2,000	29,000					
SEWERS-----		2019	250,000	250,000	2,000	233,000					
TOTAL-----		----	\$380,000	\$380,000	\$6,000	\$315,000					
TOTAL OF GUADALUPE-----		----	\$380,000	\$380,000	\$6,000	\$315,000					
GUSTINE CITY - (4,044)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT-----		1990	\$580,000	\$580,000	\$35,000	\$35,000					
REVENUE BOND SEWERS-----		2015	\$500,000	\$500,000	\$5,000	\$485,000					
TOTAL OF GUSTINE CITY-----		----	\$1,080,000	\$1,080,000	\$40,000	\$520,000					
HALF MOON BAY - (8,835)											
REVENUE BOND SEWERS-----		1997	\$730,000	\$730,000	\$55,000	\$585,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2002						\$9,386,967	\$9,386,967	\$459,867	\$6,155,000
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$250,229	\$250,229	\$45,552	\$132,732					
TOTAL OF HALF MOON BAY-----		----	\$980,229	\$980,229	\$100,552	\$717,732		\$9,386,967	\$9,386,967	\$459,867	\$6,155,000
HEALDSBURG - (9,256)											
GENERAL OBLIGATION BOND SEWERS-----		1991	\$1,330,000	\$1,330,000	\$70,000	\$165,000					
REVENUE BOND IMPROVEMENT UTILITIES-----		1999	\$620,000	\$620,000	\$30,000	\$415,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$2,069,696	\$2,019,696	\$80,000	\$1,667,000
OTHER ACT BONDS-----		2001						3,600,000	3,600,000	\$90,000	2,624,286
TOTAL-----								\$5,669,696	\$5,619,696	\$670,000	\$4,291,286
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION TOTAL-----		1993 2006						\$699,138 686,000 \$1,385,138	\$699,138 686,000 \$1,385,138	\$81,675 24,500 \$106,175	\$370,804 612,500 \$983,304
OTHER LONG-TERM INDEBTEDNESS-----		1995	\$167,795	\$167,795	\$23,067	\$63,662					
TOTAL OF HEALDSBURG-----		----	\$2,117,795	\$2,117,795	\$123,067	\$643,662		\$7,054,834	\$7,004,834	\$776,175	\$5,274,590
HIDDEN HILLS - (1,981)											
HOLTVILLE - (5,107)											
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$183,368	\$183,368	\$33,997	\$91,098					
CONSTRUCTION FINANCING-----							\$90,000				
TOTAL OF HOLTVILLE-----		----	\$183,368	\$183,368	\$33,997	\$91,098	\$90,000				
HUGHSON - (3,133)											
GENERAL OBLIGATION BOND WATER-----		1994	\$550,000	\$425,000	\$25,000	\$155,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR RECEIVED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)													
CITY OF HUGHSON --CONTINUED													
TOTAL OF HUGHSON-----	-----	----		\$550,000	\$425,000	\$25,000	\$155,000	-----	-----	-----	-----	-----	-----
HURON - (3,778)													
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS-----	-----	1992		\$430,000	\$430,000	\$30,000	\$130,000	-----	-----	-----	-----	-----	-----
REVENUE BOND	-----							-----	-----	-----	-----	-----	-----
SEWERS-----	-----	1996		\$70,000	\$70,000	\$4,000	\$34,000	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	2020		52,000	52,000	1,000	43,000	-----	-----	-----	-----	-----	-----
WATER-----	-----	2021		215,000	215,000	2,000	199,000	-----	-----	-----	-----	-----	-----
TOTAL-----	-----	----		\$337,000	\$337,000	\$7,000	\$276,000	-----	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	-----	2005	-----	-----	-----	-----	-----	-----	\$152,216	\$152,216	\$5,000	\$135,000	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	1994		\$239,058	\$239,058	\$27,813	\$188,155	-----	-----	-----	-----	-----	-----
TOTAL OF HURON-----	-----	----		\$1,006,058	\$1,006,058	\$64,813	\$594,155	-----	\$152,216	\$152,216	\$5,000	\$135,000	-----
IMPERIAL - (4,715)													
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	-----	\$169,000	-----	-----	-----	-----	-----
TOTAL OF IMPERIAL-----	-----	----	-----	-----	-----	-----	-----	\$169,000	-----	-----	-----	-----	-----
INDIAN WELLS - (2,593)													
SPECIAL ASSESSMENT BONDS	-----							-----	-----	-----	-----	-----	-----
1911 ACT BONDS-----	-----	1993	-----	-----	-----	-----	-----	-----	\$3,727,316	\$2,738,532	\$94,573	\$161,905	-----
1915 ACT BONDS-----	-----	2012	-----	-----	-----	-----	-----	-----	13,072,721	12,651,797	234,948	12,100,000	-----
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	-----	\$16,800,037	\$15,390,329	\$329,521	\$12,261,905	-----
TOTAL OF INDIAN WELLS-----	-----	----	-----	-----	-----	-----	-----	-----	\$16,800,037	\$15,390,329	\$329,521	\$12,261,905	-----
INDUSTRY - (390)													
GENERAL OBLIGATION BOND MUNICIPAL FACILITIES-----	-----	1998		\$8,500,000	\$8,500,000	\$370,000	\$4,300,000	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	2018		250,000,000	50,000,000	580,000	45,460,000	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	2021		250,000,000	25,000,000	165,000	23,980,000	-----	-----	-----	-----	-----	-----
CAPITAL IMPROVEMENTS-----	-----	2020		40,000,000	40,000,000	-----	40,000,000	-----	-----	-----	-----	-----	-----
TOTAL-----	-----	----		\$548,500,000	\$123,500,000	\$1,115,000	\$113,740,000	-----	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----							-----	-----	-----	-----	-----	-----
1911 ACT BONDS-----	-----	1989	-----	-----	-----	-----	-----	-----	\$240,000	\$240,000	\$13,371	-----	-----
1915 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	-----	21,882,000	2,188,200	640,000	\$1,160,000	-----
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	-----	\$22,122,000	\$2,428,200	\$653,371	\$1,160,000	-----
LEASE OBLIGATION-----	\$53,684,831	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF INDUSTRY-----	\$53,684,831	----		\$548,500,000	\$123,500,000	\$1,115,000	\$113,740,000	-----	\$22,122,000	\$2,428,200	\$653,371	\$1,160,000	-----
IONE - (5,596)													
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	-----	\$9,662	-----	-----	-----	-----	-----
TOTAL OF IONE-----	-----	----	-----	-----	-----	-----	-----	\$9,662	-----	-----	-----	-----	-----
IRWINDALE - (1,228)													
REVENUE BOND IMPROVEMENTS-----	-----	2017		\$102,350,000	\$102,350,000	-----	\$102,350,000	-----	-----	-----	-----	-----	-----
LEASE OBLIGATION-----	\$11,481,537	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF IRWINDALE-----	\$11,481,537	----		\$102,350,000	\$102,350,000	-----	\$102,350,000	-----	-----	-----	-----	-----	-----
ISLETON - (923)													
OTHER LONG-TERM INDEBTEDNESS-----	-----	1990		\$28,604	\$28,604	\$4,986	\$8,986	-----	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	-----	\$39,274	-----	-----	-----	-----	-----
TOTAL OF ISLETON-----	-----	----		\$28,604	\$28,604	\$4,986	\$8,986	\$39,274	-----	-----	-----	-----	-----
JACKSON - (3,702)													
REVENUE BOND SEWERS-----	-----	2019		\$290,000	\$290,000	\$7,000	\$220,000	-----	-----	-----	-----	-----	-----

THE CITY OF IMPERIAL'S "WATER REVENUE BOND" HAS BEEN RECLASSIFIED AS "CONSTRUCTION FINANCING."

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BOND DEBT			TOTAL OUTSTANDING	
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF JACKSON --CONTINUED												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1997						\$51,177	\$51,177	\$2,000	\$25,000
	OTHER LONG-TERM INDEBTEDNESS-----		1998	\$49,000	\$49,000		\$49,000					
	CONSTRUCTION FINANCING-----						\$800,000					
	TOTAL OF JACKSON-----			\$339,000	\$339,000	\$7,000	\$269,000	\$800,000	\$51,177	\$51,177	\$2,000	\$25,000
KERMAN - (4,852)												
	GENERAL OBLIGATION BOND SEWERS-----		1999	\$300,000	\$300,000	\$10,000	\$200,000					
	CONSTRUCTION FINANCING-----						\$1,053,285					
	TOTAL OF KERMAN-----			\$300,000	\$300,000	\$10,000	\$200,000	\$1,053,285				
KING CITY - (7,587)												
	GENERAL OBLIGATION BOND SEWERS-----		1990	\$1,120,000	\$650,000	\$50,000	\$115,000					
	TOTAL OF KING CITY-----			\$1,120,000	\$650,000	\$50,000	\$115,000					
KINGSBURG - (6,789)												
	OTHER LONG-TERM INDEBTEDNESS-----		1991	\$80,000	\$80,000	\$15,731	\$37,575					
	CONSTRUCTION FINANCING-----						\$445,534					
	TOTAL OF KINGSBURG-----			\$80,000	\$80,000	\$15,731	\$37,575	\$445,534				
LA HABRA HEIGHTS - (5,452)												
	OTHER LONG-TERM INDEBTEDNESS-----		1990	\$70,208	\$70,208	\$11,919	\$13,108					
	TOTAL OF LA HABRA HEIGHTS-----			\$70,208	\$70,208	\$11,919	\$13,108					
LAKEPORT - (4,479)												
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1988						\$27,622	\$27,622	\$2,737	
	OTHER LONG-TERM INDEBTEDNESS-----		2018	\$907,634	\$907,634	\$16,085	\$860,019					
	TOTAL OF LAKEPORT-----			\$907,634	\$907,634	\$16,085	\$860,019		\$27,622	\$27,622	\$2,737	
LINCOLN - (6,391)												
	GENERAL OBLIGATION BOND WATER-----		1989	\$300,000	\$300,000	\$20,000						
	SEWERS-----		1996	\$50,000	\$50,000	\$15,000	\$170,000					
	TOTAL-----			\$650,000	\$606,000	\$35,000	\$170,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001						\$8,452,010	\$8,452,010	\$120,000	\$8,210,000
	OTHER LONG-TERM INDEBTEDNESS-----		1992	\$1,139,599	\$1,139,599	\$236,176	\$240,259					
	CONSTRUCTION FINANCING-----							\$719,558				
	TOTAL OF LINCOLN-----			\$1,789,599	\$1,745,599	\$271,176	\$410,259	\$719,558	\$8,452,010	\$8,452,010	\$120,000	\$8,210,000
LINDSAY - (8,271)												
	GENERAL OBLIGATION BOND SEWERS-----		1994	\$450,000	\$450,000	\$20,000	\$155,000					
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1997						\$140,000	\$140,000	\$5,000	\$65,000
	OTHER LONG-TERM INDEBTEDNESS-----		1993	\$345,955	\$345,955	\$60,821	\$146,566					
	CONSTRUCTION FINANCING-----							\$200,627				
	TOTAL OF LINDSAY-----			\$795,955	\$795,955	\$80,821	\$301,566	\$200,627	\$140,000	\$140,000	\$5,000	\$65,000
LIVE OAK - (4,100)												
	REVENUE BOND WATER-----		1991	\$160,000	\$160,000	\$7,000	\$14,000					

THE CITY OF LINCOLN'S "OTHER LONG-TERM INDEBTEDNESS" REPORTED IN PRIOR YEAR WAS INCORRECT. A PORTION OF THE DEBT WAS INCORRECTLY REPORTED AS PAID OFF, AND THE OTHER PORTION HAS BEEN RECLASSIFIED AS "CONSTRUCTION FINANCING".

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	TOTAL BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LIVE OAK									
---CONTINUED									
REVENUE BOND									
SEWERS-----	2028	\$1,000,000	\$1,000,000	\$8,000	\$992,000				
TOTAL-----		\$1,160,000	\$1,160,000	\$15,000	\$1,006,000				
OTHER LONG-TERM INDEBTEDNESS-----	2017	\$667,889	\$667,889	\$2,130	\$661,689				
TOTAL OF LIVE OAK-----		\$1,827,889	\$1,827,889	\$17,130	\$1,667,689				
LIVINGSTON - (7,161)									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	2005					\$585,000	\$585,000	\$15,000	\$555,000
OTHER LONG-TERM INDEBTEDNESS-----	1991	\$3,115,403	\$3,115,403	\$135,812	\$2,690,452				
CONSTRUCTION FINANCING-----						\$949,549			
TOTAL OF LIVINGSTON-----		\$3,115,403	\$3,115,403	\$135,812	\$2,690,452	\$949,549	\$585,000	\$15,000	\$555,000
LOOMIS - (8,250)									
LOS ALTOS HILLS - (8,019)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2004					\$668,043	\$668,043	\$24,000	\$484,438
OTHER LONG-TERM INDEBTEDNESS-----	1994	\$438,364	\$438,364	\$40,949	\$258,099				
TOTAL OF LOS ALTOS HILLS-----		\$438,364	\$438,364	\$40,949	\$258,099	\$668,043	\$668,043	\$24,000	\$484,438
LOYALTON - (1,189)									
GENERAL OBLIGATION BOND SEWERS-----	1990	\$180,000	\$144,000	\$9,000	\$20,000				
REVENUE BOND WATER-----	2015	\$175,000	\$175,000	\$3,500	\$151,500				
LEASE OBLIGATION-----	\$76,523								
TOTAL OF LOYALTON-----	\$76,523	\$355,000	\$319,000	\$12,500	\$171,500				
MAMMOTH LAKES - (6,975)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1996					\$399,000	\$361,000	\$79,800	\$133,000
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$1,170,237	\$1,170,237	\$206,063	\$744,508				
TOTAL OF MAMMOTH LAKES-----		\$1,170,237	\$1,170,237	\$206,063	\$744,508	\$399,000	\$361,000	\$79,800	\$133,000
MARIPOSA - (1,250)									
MCFARLAND - (6,552)									
MENDOTA - (6,929)									
GENERAL OBLIGATION BOND									
SEWERS-----	1969	\$25,000	\$25,000	\$1,000					
WATER-----	1989	125,000	125,000	5,000					
SEWERS-----	2013	130,000	130,000	3,000	\$100,000				
WATER-----	2017	130,000	130,000	2,000	112,000				
TOTAL-----		\$410,000	\$410,000	\$11,000	\$212,000				
REVENUE BOND									
WATER-----	2013	\$50,000	\$50,000	\$1,000	\$40,000				
SEWERS-----	2010	90,000	90,000	2,000	61,000				
WATER-----	2022	377,000	377,000	4,000	350,000				
SEWERS-----	2024	680,000	680,000		670,000				
TOTAL-----		\$1,197,000	\$1,197,000	\$7,000	\$1,121,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	1994					\$26,000	\$26,000	\$2,000	\$8,000
TOTAL OF MENDOTA-----		\$1,607,000	\$1,607,000	\$18,000	\$1,333,000	\$26,000	\$26,000	\$2,000	\$8,000
MONTAGUE - (1,564)									
REVENUE BOND									
WATER-----	2016	\$225,000	\$225,000	\$4,000	\$195,000				
SEWERS-----	2017	133,000	133,000	3,000	115,000				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	AMOUNT ISSUED	MATURED DURING YEAR	BONDS DEBT TOTAL OUTSTANDING
									AMOUNT AUTHORIZED			
CITY OF MONTAGUE --CONTINUED REVENUE BOND												
TOTAL-----				\$358,000	\$358,000	\$7,000	\$310,000					
CONSTRUCTION FINANCING-----								\$315,609				
TOTAL OF MONTAGUE-----				\$358,000	\$358,000	\$7,000	\$310,000	\$315,609				
MONTE SERENO - (3,469)												
MT SHASTA - (3,552)												
REVENUE BOND												
WATER-----			2011	\$380,000	\$380,000	\$8,000	\$307,000					
TOTAL OF MT SHASTA-----				\$380,000	\$380,000	\$8,000	\$307,000					
NEEDLES - (5,475)												
GENERAL OBLIGATION BOND												
SEWER-----			1994	\$375,000	\$375,000	\$15,000	\$120,000					
WATER-----			1991	285,000	285,000	20,000	60,000					
TOTAL-----				\$660,000	\$660,000	\$35,000	\$180,000					
REVENUE BOND												
ELECTRIC-----			1997	\$4,900,000	\$4,900,000	\$320,000	\$3,745,000					
OTHER LONG-TERM INDEBTEDNESS-----			1994	\$880,172	\$880,172	\$210,555	\$384,793					
LEASE OBLIGATION-----	\$486,530											
TOTAL OF NEEDLES-----	\$486,530			\$6,440,172	\$6,440,172	\$565,555	\$4,309,793					
NEVADA CITY - (2,926)												
GENERAL OBLIGATION BOND												
WATER-----			2020	\$600,000	\$600,000	\$10,000	\$540,000					
REVENUE BOND												
WATER-----			2020	\$1,148,000	\$1,148,000	\$16,000	\$1,021,000					
SEWERS-----			2022	666,000	596,000	8,000	559,000					
TOTAL-----				\$1,814,000	\$1,744,000	\$24,000	\$1,580,000					
TOTAL OF NEVADA CITY-----				\$2,414,000	\$2,344,000	\$34,000	\$2,120,000					
NEWMAN - (3,470)												
REVENUE BOND												
SEWERS-----			2018	\$400,000	\$400,000	\$5,000	\$357,000					
WATER-----			2022	1,050,000	1,050,000	11,000	990,000					
TOTAL-----				\$1,450,000	\$1,450,000	\$16,000	\$1,347,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION			2008						\$450,000	\$450,000		\$450,000
TOTAL OF NEWMAN-----				\$1,450,000	\$1,450,000	\$16,000	\$1,347,000		\$450,000	\$450,000		\$450,000
OJAI - (7,909)												
GENERAL OBLIGATION BOND												
SEWERS-----			1993	\$938,000	\$938,000	\$60,000	\$283,000					
TOTAL OF OJAI-----				\$938,000	\$938,000	\$60,000	\$283,000					
ORANGE COVE - (4,719)												
REVENUE BOND												
WATER-----			1998	\$240,000	\$240,000	\$10,000	\$140,000					
OTHER LONG-TERM INDEBTEDNESS-----			1999	\$65,000	\$47,498		\$47,498					
TOTAL OF ORANGE COVE-----				\$305,000	\$287,498	\$10,000	\$187,498					
ORLAND - (4,715)												
LEASE OBLIGATION-----	\$638,724											
TOTAL OF ORLAND-----	\$638,724											
PARLIER - (8,046)												
GENERAL OBLIGATION BOND COMMUNITY CENTER-----			1993	\$150,000	\$150,000	\$10,000	\$60,000					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	BONDS				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PARLIER									
--CONTINUED									
REVENUE BOND									
IMPROVEMENTS-----	2013	\$210,000	\$210,000	\$4,000	\$171,000				
IMPROVEMENTS-----	2018	484,300	484,300	7,000	436,000				
TOTAL-----		\$694,300	\$694,300	\$11,000	\$607,000				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	2003					\$712,966	\$712,966	\$44,448	\$633,995
CONSTRUCTION FINANCING-----						\$1,140,400			
TOTAL OF PARLIER-----		\$844,300	\$844,300	\$21,000	\$667,000	\$1,140,400	\$712,966	\$44,448	\$633,995
PATTERSON - (7,574)									
REVENUE BOND									
SEWERS-----	2020	\$250,000	\$250,000	\$2,850	\$227,150				
WATER-----	2000	600,000	600,000	13,000	514,000				
TOTAL-----		\$850,000	\$850,000	\$15,850	\$741,150				
OTHER LONG-TERM INDEBTEDNESS-----	2000	\$124,390	\$124,390		\$49,324				
CONSTRUCTION FINANCING-----						\$83,424			
TOTAL OF PATTERSON-----		\$974,390	\$974,390	\$15,850	\$790,474	\$83,424			
PISMO BEACH - (7,566)									
GENERAL OBLIGATION BOND									
SEWERS-----	1998	\$775,000	\$775,000	\$35,000	\$505,000				
REVENUE BOND									
DAM PROJECT-----	2004	\$1,481,714	\$1,481,714	\$58,285	\$1,269,860				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2002					\$4,789,738	\$4,789,738	\$133,937	\$4,285,812
OTHER LONG-TERM INDEBTEDNESS-----	1991	\$503,143	\$503,143	\$66,151	\$350,404				
LEASE OBLIGATION-----		\$655,000							
TOTAL OF PISMO BEACH-----		\$2,759,857	\$2,759,857	\$159,436	\$2,125,264	\$4,789,738	\$4,789,738	\$133,937	\$4,285,812
PLACERVILLE - (8,105)									
REVENUE BOND									
SEWERS-----	2002	\$445,000	\$445,000	\$15,000	\$320,000				
SEWER - REFUNDING-----	2004	415,000	415,000		415,000				
PARKING-----	2003	90,000	90,000	3,000	75,000				
TOTAL-----		\$950,000	\$950,000	\$18,000	\$810,000				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2004					\$3,117,277	\$2,204,464	\$85,000	\$2,069,260
OTHER LONG-TERM INDEBTEDNESS-----	1992	\$602,189	\$602,189	\$107,405	\$276,749				
CONSTRUCTION FINANCING-----						\$545,128			
LEASE OBLIGATION-----		\$138,095							
TOTAL OF PLACERVILLE-----		\$1,552,189	\$1,552,189	\$125,405	\$1,086,749	\$545,128	\$3,117,277	\$85,000	\$2,069,260
PLYMOUTH - (914)									
GENERAL OBLIGATION BOND									
SEWERS-----	2028	\$240,000	\$240,000	\$1,000	\$239,000				
OTHER LONG-TERM INDEBTEDNESS-----	2007	\$432,908	\$432,908	\$19,023	\$159,576				
TOTAL OF PLYMOUTH-----		\$672,908	\$672,908	\$20,023	\$398,576				
POINT ARENA - (484)									
PORTOLA - (2,155)									
REVENUE BOND									
WATER-----	1991	\$225,000	\$225,000	\$11,000	\$38,000				
SEWERS-----	2005	170,000	170,000	5,000	150,000				
TOTAL-----		\$395,000	\$395,000	\$16,000	\$188,000				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2005					\$460,706	\$460,706	\$15,706	\$445,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT AND OTHER NON-MUNICIPAL BONDS	ACT BOND DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PORTOLA									
--CONTINUED									
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT	2005					\$120,000	\$120,000	\$5,000	\$105,000
OTHER LONG-TERM INOEBTEDNESS----	2018	\$598,922	\$598,922	\$16,245	\$515,895				
TOTAL OF PORTOLA-----	----	\$993,922	\$993,922	\$32,245	\$703,895	\$580,706	\$580,706	\$20,706	\$550,000
PORTOLA VALLEY - (4,526)									
RANCHO MIRAGE - (8,910)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	2001					\$3,867,209	\$3,867,209	\$231,476	\$778,415
1915 ACT BONDS-----	2011					24,962,525	24,962,525	50,625	21,758,704
TOTAL-----						\$28,829,734	\$28,829,734	\$282,101	\$22,537,119
TOTAL OF RANCHO MIRAGE-----	----					\$28,829,734	\$28,829,734	\$282,101	\$22,537,119
RIO DELL - (2,914)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2018					\$538,800	\$538,800	\$10,000	\$488,000
OTHER LONG-TERM INDEBTEDNESS----	2017	\$234,100	\$234,100	\$27,000	\$196,800				
TOTAL OF RIO DELL-----	----	\$234,100	\$234,100	\$27,000	\$196,800	\$538,800	\$538,800	\$10,000	\$488,000
RIO VISTA - (3,403)									
GENERAL OBLIGATION BOND									
FIRE-----	2018	\$420,000	\$420,000	\$4,000	\$387,000				
REVENUE BOND									
SEWERS-----	2001	\$207,000	\$207,000	\$8,000	\$136,000				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2003					\$1,400,000	\$1,400,000	\$30,000	\$1,370,000
OTHER LONG-TERM INDEBTEDNESS----	1992	\$50,000	\$50,000	\$2,123	\$15,398				
CONSTRUCTION FINANCING-----						\$102,703			
TOTAL OF RIO VISTA-----	----	\$677,000	\$677,000	\$14,123	\$538,398	\$1,400,000	\$1,400,000	\$30,000	\$1,370,000
RIPON - (7,100)									
RIVERBANK - (7,697)									
GENERAL OBLIGATION BOND									
SEWERS-----	1994	\$395,000	\$395,000	\$20,000	\$120,000				
TOTAL OF RIVERBANK-----	----	\$395,000	\$395,000	\$20,000	\$120,000				
ROLLING HILLS - (2,105)									
ROLLING HILLS ESTATES - (7,933)									
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	1993					\$897,082	\$897,082	\$55,078	\$206,043
OTHER LONG-TERM INDEBTEDNESS----	1992	\$180,551	\$180,551	\$32,564	\$15,126				
TOTAL OF ROLLING HILLS ESTATES-----	----	\$180,551	\$180,551	\$32,564	\$15,126	\$897,082	\$897,082	\$55,078	\$206,043
ROSS - (2,801)									
OTHER LONG-TERM INDEBTEDNESS----	1991	\$228,000	\$228,000		\$160,000				
TOTAL OF ROSS-----	----	\$228,000	\$228,000		\$160,000				
SAND CITY - (217)									
SAN JOAQUIN - (2,111)									
GENERAL OBLIGATION BOND									
SEWERS-----	1998	\$75,000	\$75,000	\$4,000	\$45,000				
OTHER LONG-TERM INDEBTEDNESS----	1988	\$75,000	\$75,000	\$50,000					
CONSTRUCTION FINANCING-----						\$127,253			

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN JOAQUIN --CONTINUED											
TOTAL OF SAN JOAQUIN-----	-----	----	\$150,000	\$150,000	\$54,000	\$45,000	\$127,253	-----	-----	-----	-----
SAN JUAN BAUTISTA - (1,641)											
REVENUE BOND SEWERS-----	-----	2006	\$200,000	\$200,000	\$5,000	\$185,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	-----	2018	-----	-----	-----	-----	-----	\$71,021	\$71,021	\$5,000	\$49,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	1993	\$59,651	\$59,651	\$4,427	\$38,337	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$58,657	-----	-----	-----	-----
TOTAL OF SAN JUAN BAUTISTA-----	-----	----	\$259,651	\$259,651	\$9,427	\$223,337	\$58,657	\$71,021	\$71,021	\$5,000	\$49,000
SAUSALITO - (7,585)											
GENERAL OBLIGATION BOND PARKS-----	-----	1990	\$560,000	\$560,000	\$45,000	\$90,000	-----	-----	-----	-----	-----
BUILDINGS-----	-----	1994	306,000	306,000	20,000	120,000	-----	-----	-----	-----	-----
PARKS-----	-----	1997	560,000	560,000	20,000	360,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$1,426,000	\$1,426,000	\$85,000	\$570,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	\$1,127,445	\$1,127,445	\$40,000	\$735,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	-----	1992	-----	-----	-----	-----	-----	\$435,000	\$435,000	\$60,000	\$220,000
TOTAL OF SAUSALITO-----	-----	----	\$1,426,000	\$1,426,000	\$85,000	\$570,000	-----	\$1,562,445	\$1,562,445	\$100,000	\$955,000
SCOTTS VALLEY - (9,085)											
REVENUE BOND SEWERS-----	-----	1999	\$200,000	\$200,000	\$5,000	\$150,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2008	-----	-----	-----	-----	-----	\$12,457,020	\$12,457,020	\$1,315,634	\$9,416,580
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	-----	2011	-----	-----	-----	-----	-----	\$1,950,000	\$1,950,000	-----	\$1,950,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	1989	\$24,583	\$24,583	\$7,729	-----	-----	-----	-----	-----	-----
TOTAL OF SCOTTS VALLEY-----	-----	----	\$224,583	\$224,583	\$12,729	\$150,000	-----	\$14,407,020	\$14,407,020	\$1,315,634	\$11,366,580
SEBASTOPOL - (6,511)											
GENERAL OBLIGATION BOND WATER-----	-----	1988	\$371,500	\$371,500	\$30,000	-----	-----	-----	-----	-----	-----
FIRE HOUSE-----	-----	1995	413,000	413,000	20,000	\$180,000	-----	-----	-----	-----	-----
WATER-----	-----	1998	600,000	600,000	30,000	405,000	-----	-----	-----	-----	-----
SEWER IMPROVEMENTS-----	-----	2007	2,500,000	2,500,000	-----	2,500,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$3,884,500	\$3,884,500	\$80,000	\$3,085,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2001	-----	-----	-----	-----	-----	\$3,151,835	\$3,151,835	\$120,000	\$2,480,000
LEASE OBLIGATION-----	\$11,195,972	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SEBASTOPOL-----	\$11,195,972	----	\$3,884,500	\$3,884,500	\$80,000	\$3,085,000	-----	\$3,151,835	\$3,151,835	\$120,000	\$2,480,000
SHAFTER - (7,659)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	1995	\$28,910	\$27,458	\$1,325	\$24,808	-----	-----	-----	-----	-----
TOTAL OF SHAFTER-----	-----	----	\$28,910	\$27,458	\$1,325	\$24,808	-----	-----	-----	-----	-----
SIGNAL HILL - (8,176)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	1993	\$150,895	\$150,895	\$24,716	\$87,707	-----	-----	-----	-----	-----
TOTAL OF SIGNAL HILL-----	-----	----	\$150,895	\$150,895	\$24,716	\$87,707	-----	-----	-----	-----	-----
SOLEDAD - (6,644)											
GENERAL OBLIGATION BOND SEWERS-----	-----	1993	\$210,000	\$210,000	\$10,000	\$40,000	-----	-----	-----	-----	-----
REVENUE BOND SEWERS-----	-----	2011	\$750,000	\$750,000	\$10,000	\$695,000	-----	-----	-----	-----	-----

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SOLEDAD									
--CONTINUED									
REVENUE BOND									
WATER-----	2016	\$800,000	\$765,000	\$10,000	\$720,000				
TOTAL-----		\$1,550,000	\$1,515,000	\$20,000	\$1,415,000				
IMPROVEMENT BOND									
STREETS AND SEWERS-----	1994	\$32,296	\$32,296	\$2,486	\$14,904				
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF SOLEDAD-----		\$1,922,296	\$1,887,296	\$62,486	\$1,499,904				
SOLVANG - (6,999)									
GENERAL OBLIGATION BOND									
SEWERS-----	1998	\$450,000	\$450,000	\$15,000	\$210,000				
REVENUE BOND									
SEWERS-----	1992	\$250,000	\$250,000	\$10,000	\$30,000				
IMPROVEMENT BOND									
MUNICIPAL PARKING-----	2000	\$610,000	\$610,000	\$25,000	\$355,000				
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF SOLVANG-----		\$2,724,791	\$2,724,791	\$578,229	\$1,443,509				
SONOMA - (7,945)									
GENERAL OBLIGATION BOND									
WATER-----	1993	\$375,000	\$375,000	\$25,000	\$145,000				
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF SONOMA-----		\$3,322,763	\$3,322,763	\$300,564	\$2,083,330				
SONORA - (4,558)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	1997					\$240,698	\$240,698	\$93,000	
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF SONORA-----		\$154,908	\$154,908	\$13,990	\$137,520	\$240,698	\$240,698	\$93,000	
ST HELENA - (5,163)									
GENERAL OBLIGATION BOND									
WATER-----	2002	\$1,500,000	\$1,500,000	\$50,000	\$1,355,000				
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF ST HELENA-----		\$1,850,000	\$1,850,000	\$69,665	\$1,623,821				
SUSANVILLE - (7,070)									
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	2005					\$2,705,000	\$2,705,000	\$65,000	\$2,475,000
CERTIFICATES OF PARTICIPATION	2007					2,990,000	2,990,000	70,000	2,825,000
TOTAL-----						\$5,695,000	\$5,695,000	\$135,000	\$5,300,000
TOTAL OF SUSANVILLE-----									
						\$5,695,000	\$5,695,000	\$135,000	\$5,300,000
SUTTER CREEK - (2,123)									
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF SUTTER CREEK-----		\$55,457	\$55,457	\$10,860	\$22,883				
TAFT - (6,259)									
OTHER LONG-TERM INDEBTEDNESS-----									
TOTAL OF TAFT-----		\$377,960	\$377,960	\$93,075	\$192,174				
TEHACHAPI - (5,327)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	1999					\$1,806,583	\$1,806,583	\$10,000	\$1,606,000
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	2008					\$4,100,000	\$4,100,000	\$118,900	\$3,981,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT	BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF TEHACHAPI --CONTINUED									
TOTAL OF TEHACHAPI-----	----	----	----	----	----	\$5,906,583	\$5,906,583	\$128,900	\$5,587,000
TEHAMA - (394)									
CONSTRUCTION FINANCING-----	----	----	----	----	----	\$21,184	-----	-----	-----
TOTAL OF TEHAMA-----	----	----	----	----	----	\$21,184	-----	-----	-----
TIBURON - (8,844)									
GENERAL OBLIGATION BOND OPEN SPACE-----	2002	\$1,250,000	\$1,250,000	\$50,000	\$775,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2004	-----	-----	-----	-----	\$6,875,982	\$6,858,182	\$85,000	\$6,440,000
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT-----	2010	-----	-----	-----	-----	\$5,950,000	\$5,950,000	\$170,000	\$5,780,000
TOTAL OF TIBURON-----	----	\$1,250,000	\$1,250,000	\$50,000	\$775,000	\$12,825,982	\$12,808,182	\$255,000	\$12,220,000
TRINIDAD - (418)									
CONSTRUCTION FINANCING-----	----	-----	-----	-----	-----	\$428,371	-----	-----	-----
TOTAL OF TRINIDAD-----	----	-----	-----	-----	-----	\$428,371	-----	-----	-----
TULELAKE - (914)									
VERNON - (90)									
REVENUE BOND ELECTRIC-----	1990	\$125,000,000	\$125,000,000	-----	\$125,000,000	-----	-----	-----	-----
TOTAL OF VERNON-----	----	\$125,000,000	\$125,000,000	-----	\$125,000,000	-----	-----	-----	-----
VILLA PARK - (7,151)									
WATERFORD - (3,450)									
WEED - (2,998)									
REVENUE BOND SEWERS-----	2005	\$272,000	\$272,000	\$6,000	\$230,000	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	1994	\$301,168	\$301,168	\$38,280	\$161,388	-----	-----	-----	-----
TOTAL OF WEED-----	----	\$573,168	\$573,168	\$44,280	\$391,388	-----	-----	-----	-----
WESTMORLAND - (1,994)									
REVENUE BOND WATER-----	2003	\$230,000	\$230,000	\$6,000	\$139,000	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	----	-----	-----	-----	-----	\$83,949	-----	-----	-----
TOTAL OF WESTMORLAND-----	----	\$230,000	\$230,000	\$6,000	\$139,000	\$83,949	-----	-----	-----
WHEATLAND - (1,893)									
WILLIAMS - (1,874)									
GENERAL OBLIGATION BOND SEWER IMPROVEMENTS-----	2010	\$315,000	\$315,000	\$6,000	\$237,000	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	1992	\$72,080	\$72,080	\$19,928	\$35,354	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	----	-----	-----	-----	-----	\$68,532	-----	-----	-----
TOTAL OF WILLIAMS-----	----	\$387,080	\$387,080	\$25,928	\$272,354	\$68,532	-----	-----	-----
WILLITS - (4,516)									
GENERAL OBLIGATION BOND SEWERS-----	1998	\$185,000	\$185,000	\$3,000	\$158,000	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$283,401	\$283,401	\$53,791	\$114,111	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	----	-----	-----	-----	-----	\$3,512,688	-----	-----	-----
LEASE OBLIGATION-----	\$4,255,000	-----	-----	-----	-----	-----	-----	-----	-----

THE CITY OF TRINIDAD'S "OTHER LONG-TERM INDEBTEDNESS" REPORTED IN PRIOR YEAR HAS BEEN RECLASSIFIED AS "CONSTRUCTION FINANCING."

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION UNDER 10,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT							
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING			
CITY OF WILLITS --CONTINUED												
TOTAL OF WILLITS-----		\$4,255,000	----	\$468,401	\$468,401	\$56,791	\$272,111	\$3,512,688	-----	-----		
WILLOWS - (5,302)												
GENERAL OBLIGATION BOND SEWERS-----		-----	1999	\$230,000	\$230,000	\$15,000	\$65,000	-----	-----	-----		
OTHER LONG-TERM INDEBTEDNESS-----		-----	1992	\$122,624	\$122,624	\$14,655	\$50,607	-----	-----	-----		
TOTAL OF WILLOWS-----		-----	----	\$352,624	\$352,624	\$29,655	\$115,607	-----	-----	-----		
WINTERS - (4,189)												
GENERAL OBLIGATION BOND SEWERS-----		-----	2019	\$500,000	\$300,000	\$55,000	\$210,000	-----	-----	-----		
OTHER LONG-TERM INDEBTEDNESS-----		-----	2018	\$139,000	\$110,000	\$3,338	\$60,956	-----	-----	-----		
TOTAL OF WINTERS-----		-----	----	\$639,000	\$410,000	\$58,338	\$270,956	-----	-----	-----		
WOODLAKE - (5,399)												
OTHER LONG-TERM INDEBTEDNESS-----		-----	1991	\$38,548	\$38,548	\$7,709	\$15,034	-----	-----	-----		
TOTAL OF WOODLAKE-----		-----	----	\$38,548	\$38,548	\$7,709	\$15,034	-----	-----	-----		
WOODSIDE - (5,691)												
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		-----	2008	-----	-----	-----	-----	\$2,836,947	\$2,836,947	\$33,000	\$2,012,784	
TOTAL OF WOODSIDE-----		-----	----	-----	-----	-----	-----	\$2,836,947	\$2,836,947	\$33,000	\$2,012,784	
YOUNTVILLE - (3,179)												
GENERAL OBLIGATION BOND SEWERS-----		-----	1990	\$240,000	\$240,000	\$9,000	\$65,000	-----	-----	-----		
TOTAL OF YOUNTVILLE-----		-----	----	\$240,000	\$240,000	\$9,000	\$65,000	-----	-----	-----		
YREKA CITY - (6,822)												
GENERAL OBLIGATION BOND WATER-----		-----	1989	\$550,000	\$550,000	\$35,000	-----	-----	-----	-----		
WATER-----		-----	1990	410,000	410,000	35,000	\$70,000	-----	-----	-----		
TOTAL-----		-----	----	\$960,000	\$960,000	\$70,000	\$70,000	-----	-----	-----		
IMPROVEMENT BOND WATER, SEWERS & STREETS-----		-----	2002	\$343,300	\$343,300	\$15,000	\$276,000	-----	-----	-----		
OTHER LONG-TERM INDEBTEDNESS-----		-----	2011	\$4,000,000	\$3,520,396	\$91,903	\$2,717,005	-----	-----	-----		
TOTAL OF YREKA CITY-----		-----	----	\$5,303,300	\$4,823,696	\$176,903	\$3,063,005	-----	-----	-----		
POPULATION GROUP SUMMARY CITIES IN GROUP-148		\$92,702,579	----	\$930,548,162	\$501,429,634	\$8,747,266	\$450,702,246	\$27,065,332	\$308,074,739	\$285,335,618	\$10,910,625	\$245,293,353

THE CITY OF WILLIT'S "LEASE OBLIGATIONS" WERE OVERSTATED BY APPROXIMATELY \$10,000,000 IN THE PRIOR YEAR.

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR DEBT REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
AGOURA HILLS - (20,202)											
OTHER LONG-TERM INDEBTEDNESS----		1995	\$165,808	\$165,808	\$24,933	\$90,043					
TOTAL OF AGOURA HILLS-----			\$165,808	\$165,808	\$24,933	\$90,043					
ALBANY - (16,509)											
GENERAL OBLIGATION BOND PUBLIC BUILDING-----		1991	\$670,000	\$670,000	\$40,000	\$80,000					
REVENUE BOND LEASE REVENUE BONDS-----		2009	\$1,845,000	\$1,845,000		\$1,845,000	2				
TOTAL OF ALBANY-----			\$2,515,000	\$2,515,000	\$40,000	\$1,925,000					
ARCATA - (15,059)											
GENERAL OBLIGATION BOND SEWERS-----		2002	\$500,000	\$500,000	\$15,000	\$365,000					
REVENUE BOND WATER-----		1993	\$960,000	\$960,000	\$50,000	\$285,000					
SEWERS-----		1997	845,000	845,000	50,000	505,000					
TOTAL-----			\$1,805,000	\$1,805,000	\$100,000	\$790,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1999						\$1,295,946	\$1,295,946	\$51,000	\$700,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION TOTAL-----		1992 2003 1995						\$331,900 1,525,000 560,000 \$2,416,900	\$331,900 1,525,000 560,000 \$2,416,900	\$43,430 40,000 55,000 \$138,430	\$132,600 1,350,000 410,000 \$1,892,600
OTHER LONG-TERM INDEBTEDNESS----		1993	\$59,636	\$59,636	\$4,714	\$54,922					
TOTAL OF ARCATA-----			\$2,364,636	\$2,364,636	\$119,714	\$1,209,922		\$3,712,846	\$3,712,846	\$189,430	\$2,592,600
ARROYO GRANDE - (14,057)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1996						\$664,655	\$664,655	\$60,000	\$290,000
CONSTRUCTION FINANCING-----							\$754,118				
TOTAL OF ARROYO GRANDE-----							\$754,118	\$664,655	\$664,655	\$60,000	\$290,000
ARTESIA - (14,970)											
ATASCADERO - (22,725)											
ATWATER - (21,931)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1992						\$48,638	\$48,638	\$5,000	\$20,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION TOTAL-----		2001 2019						\$960,000 4,900,000 \$5,860,000	\$960,000 4,900,000 \$5,860,000	\$40,000 15,000 \$40,000	\$880,000 4,900,000 \$5,780,000
OTHER LONG-TERM INDEBTEDNESS----		1994	\$209,527	\$209,527	\$38,719	\$127,907					
CONSTRUCTION FINANCING-----							\$400,020				
TOTAL OF ATWATER-----			\$209,527	\$209,527	\$38,719	\$127,907	\$400,020	\$5,908,638	\$5,908,638	\$45,000	\$5,800,000
BANNING - (19,152)											
GENERAL OBLIGATION BOND SEWERS-----		1992	\$540,000	\$540,000	\$30,000	\$105,000					
REVENUE BOND WATER-----		1997	\$2,500,000	\$2,500,000	\$115,000	\$890,000					
IMPROVEMENT BOND GRADE SEPARATION-----		2007	\$6,630,000	\$6,630,000		\$6,630,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION TOTAL-----		2009 2016 2016 2016						\$2,000,000 1,250,000 1,320,000 4,055,000	\$2,000,000 1,250,000 1,320,000 4,055,000	\$1,935,000 15,000 15,000	\$1,220,000 1,290,000 4,055,000

THE CITY OF ARCATA'S "LEASE OBLIGATIONS" REPORTED IN THE PRIOR YEAR HAVE BEEN RECLASSIFIED AS THREE SEPARATE "CERTIFICATES OF PARTICIPATION."

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG - TERM DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON - MUNICIPAL BONDS AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY OF BANNING												
--CONTINUED--												
OTHER NON-MUNICIPAL BONDS												
	CERTIFICATES OF PARTICIPATION		2019						\$2,585,000	\$2,585,000		\$2,585,000
	CERTIFICATES OF PARTICIPATION		2019						\$3,740,000	\$3,740,000		\$3,740,000
	TOTAL								\$14,950,000	\$14,950,000	\$1,965,000	\$12,890,000
	OTHER LONG-TERM INDEBTEDNESS		1994	\$80,100	\$80,100	\$11,055	\$66,416					
	TOTAL OF BANNING			\$9,750,100	\$9,750,100	\$156,055	\$7,691,416		\$14,950,000	\$14,950,000	\$1,965,000	\$12,890,000
BARSTOW - (21,104)												
	GENERAL OBLIGATION BOND											
	SEWERS		1998	\$2,600,000	\$2,600,000	\$120,000	\$1,280,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS		2000						\$4,105,156	\$4,105,156	\$195,000	\$3,340,000
	LEASE OBLIGATION	\$1,016,549										
	TOTAL OF BARSTOW	\$1,016,549		\$2,600,000	\$2,600,000	\$120,000	\$1,280,000		\$4,105,156	\$4,105,156	\$195,000	\$3,340,000
BENICIA - (24,345)												
	GENERAL OBLIGATION BOND											
	SEWERS		1988	\$877,000	\$877,000	\$10,000						
	SEWERS		2003	3,000,000	2,500,000	75,000	\$1,950,000					
	SEWERS		1998	500,000	500,000	40,000	460,000					
	TOTAL			\$4,377,000	\$3,877,000	\$125,000	\$2,410,000					
	REVENUE BOND											
	WATER		2002	\$1,200,000	\$1,200,000	\$298,500						
	WATER		2007	4,650,000	4,650,000	100,000	\$3,395,000					
	TOTAL			\$5,850,000	\$5,850,000	\$398,500	\$3,395,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS		2014						\$16,042,666	\$16,042,666	\$6,815,000	\$9,137,968
	OTHER NON-MUNICIPAL BONDS											
	CERTIFICATES OF PARTICIPATION		2017						\$12,710,000	\$12,710,000		\$12,710,000
	CONSTRUCTION FINANCING							\$6,217,934				
	TOTAL OF BENICIA			\$10,227,000	\$9,727,000	\$523,500	\$5,805,000	\$6,217,934	\$28,752,666	\$28,752,666	\$6,815,000	\$21,847,968
BRAWLEY - (19,659)												
	LEASE OBLIGATION	\$6,755,122										
	TOTAL OF BRAWLEY	\$6,755,122										
CALEXICO - (19,574)												
	LEASE OBLIGATION	\$18,355,082										
	TOTAL OF CALEXICO	\$18,355,082										
CAPITOLA - (10,242)												
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS		2011						\$10,720,930	\$10,720,930	\$164,171	\$6,771,287
	LEASE OBLIGATION	\$835,176										
	TOTAL OF CAPITOLA	\$835,176							\$10,720,930	\$10,720,930	\$164,171	\$6,771,287
CARPINTERIA - (13,067)												
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS		1988						\$151,526	\$151,526	\$13,000	
	OTHER LONG-TERM INDEBTEDNESS		1990	\$91,959	\$91,959	\$18,590	\$27,394					
	LEASE OBLIGATION	\$5,301,365										
	TOTAL OF CARPINTERIA	\$5,301,365		\$91,959	\$91,959	\$18,590	\$27,394		\$151,526	\$151,526	\$13,000	
CERES - (22,316)												
	GENERAL OBLIGATION BOND											
	SEWERS		1993	\$400,000	\$400,000	\$20,000	\$80,000					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND ENDING MATURITY	OTHER AMOUNT AUTHORIZED	LONG-TERM ISSUED OR DEBT RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL DEBT OUTSTANDING
CITY OF CERES --CONTINUED												
	REVENUE BOND WATER-----		1998	\$825,000	\$825,000	\$418,952						
	OTHER LONG-TERM INDEBTEDNESS-----		2017	\$829,967	\$829,967	\$62,032	\$298,327					
	LEASE OBLIGATION-----	\$5,890,809										
	TOTAL OF CERES-----	\$5,890,809		\$2,054,967	\$2,054,967	\$500,984	\$378,327					
CLEARLAKE - (13,275)												
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2001						\$2,661,500	\$2,513,620	\$29,000	\$1,211,000
	OTHER LONG-TERM INDEBTEDNESS-----		1993	\$163,715	\$163,715	\$39,958	\$68,174					
	TOTAL OF CLEARLAKE-----			\$163,715	\$163,715	\$39,958	\$68,174		\$2,661,500	\$2,513,620	\$29,000	\$1,211,000
COACHELLA - (14,535)												
	GENERAL OBLIGATION BOND IMPROVEMENTS-----		1990	\$200,000	\$200,000	\$10,000	\$25,000					
	IMPROVEMENTS-----		1991	\$350,000	\$350,000	\$35,000	\$70,000					
	TOTAL-----			\$550,000	\$550,000	\$45,000	\$95,000					
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2022						\$6,800,000	\$6,090,437		\$6,090,437
	OTHER LONG-TERM INDEBTEDNESS-----		1989	\$196,596	\$196,596	\$72,465	\$26,760					
	TOTAL OF COACHELLA-----			\$746,596	\$746,596	\$117,465	\$121,760		\$6,800,000	\$6,090,437		\$6,090,437
COMMERCE - (12,475)												
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2006						\$3,400,000	\$3,400,000	\$85,000	\$3,315,000
	LEASE OBLIGATION-----	\$2,791,641										
	TOTAL OF COMMERCE-----	\$2,791,641							\$3,400,000	\$3,400,000	\$85,000	\$3,315,000
CORCORAN - (12,115)												
	OTHER LONG-TERM INDEBTEDNESS-----		1993	\$136,798	\$136,798	\$77,959	\$29,922					
	CONSTRUCTION FINANCING-----							\$1,563,543				
	TOTAL OF CORCORAN-----			\$136,798	\$136,798	\$77,959	\$29,922	\$1,563,543				
CORONADO - (24,594)												
	GENERAL OBLIGATION BOND SEWERS-----		1989	\$250,000	\$250,000	\$25,000	\$25,000					
	REVENUE BOND SEWERS-----		1999	\$535,000	\$535,000	\$20,000	\$390,000					
	LEASE OBLIGATION-----	\$7,609,543										
	TOTAL OF CORONADO-----	\$7,609,543		\$785,000	\$785,000	\$45,000	\$415,000					
CUDAHY - (20,685)												
DELANO - (21,151)												
	GENERAL OBLIGATION BOND SEWERS-----		1989	\$700,000	\$700,000	\$45,000						
	REVENUE BOND WATER-----		1990	\$1,400,000	\$950,000	\$65,000	\$70,000					
	SEWERS-----		1997	\$1,300,000	\$1,300,000	\$65,000	\$70,000					
	TOTAL-----			\$2,700,000	\$2,250,000	\$130,000	\$800,000					
	OTHER LONG-TERM INDEBTEDNESS-----		1991	\$1,952,407	\$1,952,407	\$396,132	\$482,264					
	CONSTRUCTION FINANCING-----							\$293,852				
	TOTAL OF DELANO-----			\$5,352,407	\$4,902,407	\$571,132	\$1,282,264	\$293,852				

THE CITY OF CORONADO'S GENERAL OBLIGATION BOND FOR "SEWERS" MATURING IN 1999, HAS BEEN RECLASSIFIED AS A REVENUE BOND FOR "SEWERS".

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
DESERT HOT SPRINGS - (10,633)											
DINUBA - (11,985)											
OTHER LONG-TERM INDEBTEDNESS----		2018	\$574,819	\$574,819	\$70,209	\$335,412					
CONSTRUCTION FINANCING-----							\$599,976				
TOTAL OF DINUBA-----			\$574,819	\$574,819	\$70,209	\$335,412	\$599,976				
DIXON - (10,760)											
GENERAL OBLIGATION BOND SEWERS-----		1996	\$900,000	\$900,000	\$36,000	\$396,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2014						\$9,634,664	\$9,634,664		\$9,634,664
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2007						\$1,190,000	\$1,190,000	\$35,000	\$1,125,000
OTHER LONG-TERM INDEBTEDNESS----		1994	\$585,504	\$585,504	\$58,550	\$351,303					
TOTAL OF DIXON-----			\$1,485,504	\$1,485,504	\$94,550	\$747,303		\$10,824,664	\$10,824,664	\$35,000	\$10,759,664
DUARTE - (21,326)											
LEASE OBLIGATION-----	\$8,052,630										
TOTAL OF DUARTE-----	\$8,052,630										
DUBLIN - (23,549)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2000						\$857,869	\$857,869	\$55,000	\$660,000
LEASE OBLIGATION-----	\$17,230,000										
TOTAL OF DUBLIN-----	\$17,230,000							\$857,869	\$857,869	\$55,000	\$660,000
EL CERRITO - (23,460)											
OTHER LONG-TERM INDEBTEDNESS----		1993	\$1,724,271	\$1,724,271	\$283,376	\$1,301,789					
TOTAL OF EL CERRITO-----			\$1,724,271	\$1,724,271	\$283,376	\$1,301,789					
EL PASO DE ROBLES - (16,392)											
GENERAL OBLIGATION BOND SEWERS-----		1990	\$380,000	\$380,000	\$50,000	\$105,000					
REVENUE BOND SEWERS-----		2007	\$6,155,000	\$6,155,000	\$163,633	\$5,991,367					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$5,983,957	\$5,983,957	\$248,000	\$2,632,950
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2008						\$3,680,000	\$3,680,000	\$95,000	\$3,585,000
OTHER LONG-TERM INDEBTEDNESS----		1992	\$827,602	\$827,602	\$151,846	\$455,533					
CONSTRUCTION FINANCING-----							\$817,293				
TOTAL OF EL PASO DE ROBLES-----			\$7,362,602	\$7,362,602	\$365,479	\$6,551,900	\$817,293	\$9,663,957	\$9,663,957	\$343,000	\$6,217,950
EL SEGUNDO - (15,781)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$1,205,502	\$1,205,502	\$30,000	\$1,145,000
LEASE OBLIGATION-----	\$3,474,855										
TOTAL OF EL SEGUNDO-----	\$3,474,855							\$1,205,502	\$1,205,502	\$30,000	\$1,145,000
FILLMORE - (11,216)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2019						\$3,475,000	\$3,475,000		\$3,475,000
TOTAL OF FILLMORE-----								\$3,475,000	\$3,475,000		\$3,475,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	BONDS				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
GRAND TERRACE - (10,859)									
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	1992					\$85,000	\$85,000	\$15,000	\$30,000
TOTAL OF GRAND TERRACE						\$85,000	\$85,000	\$15,000	\$30,000
GROVER CITY - (11,471)									
GENERAL OBLIGATION BOND SEWERS	1995	\$980,000	\$880,000	\$44,000	\$330,000				
REVENUE BOND WATER	1988	\$380,000	\$380,000	\$18,000					
OTHER LONG-TERM INDEBTEDNESS	2004	\$3,434,625	\$3,434,625	\$51,423	\$1,120,347				
CONSTRUCTION FINANCING						\$394,000			
TOTAL OF GROVER CITY		\$4,794,625	\$4,694,625	\$113,423	\$1,450,347	\$394,000			
HAWAIIAN GARDENS - (12,361)									
HERCULES - (14,527)									
GENERAL OBLIGATION BOND COMMUNITY FACILITIES	2003	\$3,000,000	\$3,000,000	\$125,000	\$2,875,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	2016					\$18,557,975	\$18,557,975	\$280,000	\$16,550,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION SEWERS	1991					\$155,000	\$155,000	\$25,000	\$55,000
TOTAL	1992					229,860	229,860	19,170	59,728
LEASE OBLIGATION		\$20,308,096				\$384,860	\$384,860	\$44,170	\$114,728
TOTAL OF HERCULES		\$20,308,096	\$3,000,000	\$125,000	\$2,875,000	\$18,942,835	\$18,942,835	\$324,170	\$16,664,728
HERMOSA BEACH - (19,764)									
OTHER LONG-TERM INDEBTEDNESS	1993	\$1,064,838	\$1,064,838	\$296,898	\$562,619				
TOTAL OF HERMOSA BEACH		\$1,064,838	\$1,064,838	\$296,898	\$562,619				
HILLSBOROUGH - (11,203)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS	1995					\$929,691	\$929,691	\$22,730	\$34,130
TOTAL OF HILLSBOROUGH						\$929,691	\$929,691	\$22,730	\$34,130
HOLLISTER - (18,082)									
REVENUE BOND SEWERS	1993	\$360,000	\$360,000	\$25,000	\$110,000				
SEWERS	1994	300,000	300,000	20,000	110,000				
SEWERS	1994	210,000	210,000	10,000	100,000				
WATER	1994	990,000	990,000	45,000	300,000				
SEWERS	1998	300,000	300,000	15,000	210,000				
TOTAL		\$2,160,000	\$2,160,000	\$115,000	\$830,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	2113					\$3,936,371	\$3,936,371	\$195,000	\$3,290,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION	2006					\$8,600,000	\$8,600,000	\$100,000	\$8,500,000
CONSTRUCTION FINANCING						\$41,049			
LEASE OBLIGATION		\$13,009,559							
TOTAL OF HOLLISTER		\$13,009,559	\$2,160,000	\$115,000	\$830,000	\$41,049	\$12,536,371	\$295,000	\$11,790,000
LA CANADA FLINTRIDGE - (20,828)									
LAGUNA BEACH - (24,566)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS	1997					\$2,350,353	\$2,350,353	\$13,526	\$65,167
1915 ACT BONDS	2010					7,000,000	7,000,000	5,000	6,995,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER	LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR				
CITY OF LAGUNA BEACH --CONTINUED SPECIAL ASSESSMENT BONDS										
TOTAL-----		---	-----	-----	-----	-----	\$9,350,353	\$9,350,353	\$18,526	\$7,060,167
CONSTRUCTION FINANCING-----		-----	-----	-----	-----	\$370,654	-----	-----	-----	-----
LEASE OBLIGATION-----	\$15,001,025	---	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF LAGUNA BEACH-----	\$15,001,025	---	-----	-----	-----	\$370,654	\$9,350,353	\$9,350,353	\$18,526	\$7,060,167
LAKE ELSINORE - (14,968)										
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2009	-----	-----	-----	-----	\$1,543,149	\$1,543,149	-----	\$1,543,149
TOTAL OF LAKE ELSINORE-----		---	-----	-----	-----	-----	\$1,543,149	\$1,543,149	-----	\$1,543,149
LA PALMA - (16,106)										
GENERAL OBLIGATION BOND										
SEWERS-----		1995	\$1,620,000	\$520,000	\$25,000	\$165,000	-----	-----	-----	-----
WATER-----		1995	1,782,000	940,000	40,000	360,000	-----	-----	-----	-----
TOTAL-----		---	\$3,402,000	\$1,460,000	\$65,000	\$525,000	-----	-----	-----	-----
LEASE OBLIGATION-----	\$285,320	---	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF LA PALMA-----	\$285,320	---	\$3,402,000	\$1,460,000	\$65,000	\$525,000	-----	-----	-----	-----
LA QUINTA - (10,201)										
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2004	-----	-----	-----	-----	\$855,984	\$855,984	-----	\$855,984
TOTAL OF LA QUINTA-----		---	-----	-----	-----	-----	\$855,984	\$855,984	-----	\$855,984
LARKSPUR - (11,538)										
REVENUE BOND SEWERS-----		2000	\$1,000,000	\$1,000,000	\$50,000	\$800,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2003	-----	-----	-----	-----	\$4,194,348	\$4,194,348	\$123,000	\$3,249,000
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT-----		2013	-----	-----	-----	-----	\$3,400,000	\$2,430,000	-----	\$2,430,000
LEASE OBLIGATION-----	\$2,281,532	---	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF LARKSPUR-----	\$2,281,532	---	\$1,000,000	\$1,000,000	\$50,000	\$800,000	\$7,594,348	\$6,624,348	\$123,000	\$5,679,000
LEMON GROVE - (22,748)										
LEMOORE - (13,343)										
REVENUE BOND WATER-----		1991	\$500,000	\$500,000	\$35,000	\$125,000	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$904,278	\$904,278	\$132,128	\$511,815	-----	-----	-----	-----
CONSTRUCTION FINANCING-----		---	-----	-----	-----	-----	\$425,000	-----	-----	-----
TOTAL OF LEMOORE-----		---	\$1,404,278	\$1,404,278	\$167,128	\$636,815	\$425,000	-----	-----	-----
LOMA LINDA - (14,319)										
GENERAL OBLIGATION BOND WATER-----		2003	\$1,000,000	\$1,000,000	\$35,000	\$730,000	-----	-----	-----	-----
REVENUE BOND SEWERS-----		1990	\$1,200,000	\$1,200,000	\$300,000	\$325,000	-----	-----	-----	-----
WATER-----		2010	3,760,000	3,760,000	55,000	3,650,000	-----	-----	-----	-----
TOTAL-----		---	\$4,960,000	\$4,960,000	\$355,000	\$3,975,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1994	-----	-----	-----	-----	\$211,082	\$211,082	\$15,000	\$95,000
LEASE OBLIGATION-----	\$26,272,723	---	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF LOMA LINDA-----	\$26,272,723	---	\$5,960,000	\$5,960,000	\$390,000	\$4,705,000	\$211,082	\$211,082	\$15,000	\$95,000

THE CITY OF LARKSPUR'S "OTHER ACT BONDS" REPORTED IN PRIOR YEAR HAVE BEEN RECLASSIFIED TO OTHER NON-MUNICIPAL BONDS AS "COMMUNITY FACILITIES DISTRICT"

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BOND DEBT			BONDS TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
LOMITA - (20,335)											
LOS ALAMITOS - (12,171)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1993						\$38,111	\$38,111	\$1,176	\$8,912
TOTAL OF LOS ALAMITOS-----								\$38,111	\$38,111	\$1,176	\$8,912
LOS BANOS - (13,116)											
GENERAL OBLIGATION BOND											
SEWERS-----		1991	\$320,000	\$320,000	\$15,000	\$35,000					
SEWERS-----		1992	600,000	600,000	30,000	100,000					
TOTAL-----			\$920,000	\$920,000	\$45,000	\$135,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2006						\$2,600,000	\$2,600,000		\$2,600,000
TOTAL OF LOS BANOS-----			\$920,000	\$920,000	\$45,000	\$135,000		\$2,600,000	\$2,600,000		\$2,600,000
MARYSVILLE - (11,848)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1999						\$902,239	\$902,239	\$50,000	\$725,000
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$560,021	\$560,021	\$58,214	\$425,201					
TOTAL OF MARYSVILLE-----			\$560,021	\$560,021	\$58,214	\$425,201		\$902,239	\$902,239	\$50,000	\$725,000
MAYWOOD - (24,634)											
MILLBRAE - (20,885)											
GENERAL OBLIGATION BOND											
WATER-----		2005	\$675,000	\$675,000	\$20,000	\$395,000					
FIRE-----		1995	220,000	220,000	15,000	100,000					
TOTAL-----			\$895,000	\$895,000	\$35,000	\$495,000					
REVENUE BOND											
SEWERS-----		1997	\$498,000	\$498,000	\$20,000	\$230,000					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----		2004						\$1,638,000	\$1,638,000	\$20,000	\$1,605,000
OTHER NON-MUNICIPAL BONDS METHANE GAS FACILITIES-----		1995						\$515,000	\$515,000	\$45,000	\$360,000
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$622,400	\$622,400	\$145,658	\$260,273					
CONSTRUCTION FINANCING-----							\$68,371				
TOTAL OF MILLBRAE-----			\$2,015,400	\$2,015,400	\$200,658	\$985,273	\$68,371	\$2,153,000	\$2,153,000	\$65,000	\$1,965,000
MILL VALLEY - (13,389)											
GENERAL OBLIGATION BOND											
SEWERS-----		1992	\$450,000	\$450,000	\$30,000	\$105,000					
FIRE-----		1993	275,000	275,000	15,000	100,000					
POLICE-----		1994	545,000	545,000	30,000	200,000					
TOTAL-----			\$1,270,000	\$1,270,000	\$75,000	\$405,000					
TOTAL OF MILL VALLEY-----			\$1,270,000	\$1,270,000	\$75,000	\$405,000					
MOORPARK - (24,912)											
MORAGA - (16,168)											
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$294,025	\$294,025	\$36,702	\$44,954					
LEASE OBLIGATION-----	\$7,233										
TOTAL OF MORAGA-----	\$7,233		\$294,025	\$294,025	\$36,702	\$44,954					
MORGAN HILL - (23,823)											
GENERAL OBLIGATION BOND											
SEWERS-----		1993	\$395,000	\$395,000	\$25,000	\$100,000					
CIVIC CENTER-----		1991	850,000	850,000	65,000	140,000					
TOTAL-----			\$1,245,000	\$1,245,000	\$90,000	\$240,000					
REVENUE BOND											
SEWERS-----		2016	\$300,000	\$300,000	\$31,000						
SEWERS-----		2002	650,000	650,000	25,000	\$495,000					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY		TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS		CONSTRUCTION FINANCED BY U.S. AND STATE		SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS			BONDS AND OTHER LONG-TERM DEBT	
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING	
CITY OF MORGAN HILL --CONTINUED												
REVENUE BOND												
TOTAL-----		----	\$950,000	\$950,000	\$56,000	\$495,000	-----	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----		2010	-----	-----	-----	-----	-----	\$27,987,788	\$27,987,788	\$471,000	\$25,434,000	
CONSTRUCTION FINANCING-----			-----	-----	-----	-----	\$1,396,145	-----	-----	-----	-----	
LEASE OBLIGATION-----	\$5,000,000	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL OF MORGAN HILL-----	\$5,000,000	----	\$2,195,000	\$2,195,000	\$146,000	\$735,000	\$1,396,145	\$27,987,788	\$27,987,788	\$471,000	\$25,434,000	
MORRO BAY - (10,133)												
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----		1988	-----	-----	-----	-----	-----	\$273,960	\$177,000	\$23,000	-----	
OTHER LONG-TERM INDEBTEDNESS-----		1998	\$2,259,020	\$2,259,020	\$225,903	\$2,033,117	-----	-----	-----	-----	-----	
TOTAL OF MORRO BAY-----		----	\$2,259,020	\$2,259,020	\$225,903	\$2,033,117	-----	\$273,960	\$177,000	\$23,000	-----	
OAKDALE - (10,928)												
REVENUE BOND												
SEWERS-----		1984	\$635,000	\$635,000	\$40,625	\$220,000	-----	-----	-----	-----	-----	
TOTAL OF OAKDALE-----		----	\$635,000	\$635,000	\$40,625	\$220,000	-----	-----	-----	-----	-----	
OROVILLE - (10,573)												
GENERAL OBLIGATION BOND												
SEWERS-----		1989	\$950,000	\$950,000	\$60,000	-----	-----	-----	-----	-----	-----	
SEWERS-----		1989	240,000	240,000	6,000	-----	-----	-----	-----	-----	-----	
SEWERS-----		1999	1,225,000	1,225,000	50,000	\$735,000	-----	-----	-----	-----	-----	
TOTAL-----		----	\$2,415,000	\$2,415,000	\$116,000	\$735,000	-----	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----		1995	-----	-----	-----	-----	-----	\$956,045	\$956,045	-----	\$891,170	
OTHER ACT BONDS-----		1989	-----	-----	-----	-----	-----	688,839	688,839	\$28,000	-----	
TOTAL-----		----	-----	-----	-----	-----	-----	\$1,644,884	\$1,644,884	\$28,000	\$891,170	
OTHER LONG-TERM INDEBTEDNESS-----		1989	\$60,595	\$60,595	\$14,874	-----	-----	-----	-----	-----	-----	
TOTAL OF OROVILLE-----		----	\$2,475,595	\$2,475,595	\$130,874	\$735,000	-----	\$1,644,884	\$1,644,884	\$28,000	\$891,170	
PACIFIC GROVE - (16,651)												
GENERAL OBLIGATION BOND												
SEWERS-----		2002	\$2,300,000	\$2,300,000	\$90,000	\$1,515,000	-----	-----	-----	-----	-----	
POLICE STATION-----		1999	725,000	675,000	30,000	390,000	-----	-----	-----	-----	-----	
OPEN SPACE-----		1995	190,000	190,000	10,000	90,000	-----	-----	-----	-----	-----	
TOTAL-----		----	\$3,215,000	\$3,165,000	\$130,000	\$1,995,000	-----	-----	-----	-----	-----	
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$46,777	\$46,777	\$8,734	\$20,166	-----	-----	-----	-----	-----	
LEASE OBLIGATION-----	\$59,220	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
TOTAL OF PACIFIC GROVE-----	\$59,220	----	\$3,261,777	\$3,211,777	\$138,734	\$2,015,166	-----	-----	-----	-----	-----	
PALM DESERT - (19,454)												
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----		2008	-----	-----	-----	-----	-----	\$23,237,683	\$23,237,683	\$200,000	\$14,375,123	
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$176,089	\$176,089	\$60,635	\$15,432	-----	-----	-----	-----	-----	
TOTAL OF PALM DESERT-----		----	\$176,089	\$176,089	\$60,635	\$15,432	-----	\$23,237,683	\$23,237,683	\$200,000	\$14,375,123	
PALOS VERDES ESTATES - (15,080)												
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----		1989	-----	-----	-----	-----	-----	\$2,784,821	\$2,784,287	\$104,533	\$26,183	
TOTAL OF PALOS VERDES ESTATES-----		----	-----	-----	-----	-----	-----	\$2,784,821	\$2,784,287	\$104,533	\$26,183	
PERRIS - (15,166)												
REVENUE BOND												
WATER-----		1998	\$400,000	\$400,000	\$15,000	\$205,000	-----	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----		2008	-----	-----	-----	-----	-----	\$5,270,000	\$5,270,000	\$10,000	\$5,260,000	

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER AMOUNT AUTHORIZED	NON-MUNICIPAL AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PERRIS											
--CONTINUED											
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT		2018						\$17,570,000	\$17,570,000		\$17,570,000
OTHER LONG-TERM INDEBTEDNESS----		1989	\$476,154	\$476,154	\$110,000						
TOTAL DF PERRIS-----		----	\$876,154	\$876,154	\$125,000	\$205,000		\$22,840,000	\$22,840,000	\$10,000	\$22,830,000
PIEDMONT - (10,529)											
PINOLE - (15,890)											
GENERAL OBLIGATION BOND SEWERS-----		1992	\$1,820,000	\$1,100,000	\$85,000	\$285,000					
TOTAL OF PINOLE-----		----	\$1,820,000	\$1,100,000	\$85,000	\$285,000					
PORT HUENEME - (20,687)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS-----		1998	\$85,000	\$85,000	\$3,000	\$35,000					
MUNICIPAL IMPROVEMENTS-----		1992	350,000	350,000	18,000	72,000					
SEWERS-----		1994	150,000	150,000	6,000	26,000					
TOTAL-----		----	\$585,000	\$585,000	\$27,000	\$133,000					
REVENUE BOND SEWERS-----		1994	\$950,000	\$625,000	\$35,000	\$205,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2018						\$5,000,000	\$5,000,000	\$40,000	\$4,960,000
OTHER LONG-TERM INDEBTEDNESS----		2017	\$997,500	\$997,500	\$11,935	\$892,242					
TOTAL OF PORT HUENEME-----		----	\$2,532,500	\$2,207,500	\$73,935	\$1,230,242		\$5,000,000	\$5,000,000	\$40,000	\$4,960,000
RED BLUFF - (12,067)											
GENERAL OBLIGATION BOND IMPROVEMENTS-----		1994	\$1,600,000	\$1,600,000	\$85,000	\$430,000					
LEASE OBLIGATION-----	\$250,550	----									
TOTAL OF RED BLUFF-----	\$250,550	----	\$1,600,000	\$1,600,000	\$85,000	\$430,000					
REEDLEY - (14,846)											
GENERAL OBLIGATION BOND IMPROVEMENTS-----		1991	\$350,000	\$350,000	\$20,000	\$75,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1992						\$100,647	\$100,647	\$7,000	\$31,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1989						\$430,000	\$430,000	\$95,000	\$100,000
CERTIFICATES OF PARTICIPATION		1997						315,000	315,000	30,000	285,000
TOTAL-----		----						\$745,000	\$745,000	\$125,000	\$385,000
OTHER LONG-TERM INDEBTEDNESS----		1993	\$119,337	\$119,337	\$7,956	\$31,822					
TOTAL OF REEDLEY-----		----	\$469,337	\$469,337	\$27,956	\$106,822		\$845,647	\$845,647	\$132,000	\$416,000
ROCKLIN - (15,413)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2008						\$9,786,081	\$9,786,081	\$1,135,000	\$8,651,081
OTHER ACT BONDS-----		2012						11,000,000	11,000,000	50,000	10,950,000
TOTAL-----		----						\$20,786,081	\$20,786,081	\$1,185,000	\$19,601,081
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1992						\$105,000	\$105,000	\$15,000	\$50,000
TOTAL OF ROCKLIN-----		----						\$20,891,081	\$20,891,081	\$1,200,000	\$19,651,081
SAN ANSELMO - (12,067)											
OTHER LONG-TERM INDEBTEDNESS----		1993	\$112,435	\$112,435	\$3,674	\$108,761					
TOTAL OF SAN ANSELMO-----		----	\$112,435	\$112,435	\$3,674	\$108,761					
SAN FERNANDO - (20,720)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2003						\$2,506,957	\$2,506,957		\$2,506,957

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
	ENDING MATURITY	AMOUNT AUTHORIZED	AMOUNT ISSUED						MATURED DURING YEAR			
CITY OF SAN FERNANDO												
--CONTINUED												
LEASE OBLIGATION-----		\$743,966	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SAN FERNANDO-----		\$743,966	---	-----	-----	-----	-----	-----	\$2,506,957	\$2,506,957	-----	\$2,506,957
SANGER - (15,529)												
GENERAL OBLIGATION BOND												
SEWERS-----			1997	\$595,000	\$595,000	\$25,000	\$320,000	-----	-----	-----	-----	-----
CIVIC CENTER CONSTRUCTION-----			1999	800,000	800,000	30,000	470,000	-----	-----	-----	-----	-----
TOTAL-----			---	\$1,395,000	\$1,395,000	\$55,000	\$790,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----			1989	-----	-----	-----	-----	-----	\$120,000	\$120,000	\$16,594	-----
1915 ACT BONDS-----			1999	-----	-----	-----	-----	-----	1,345,428	1,345,428	55,000	\$995,000
TOTAL-----			---	-----	-----	-----	-----	-----	\$1,465,428	\$1,465,428	\$71,594	\$995,000
OTHER NON-MUNICIPAL BONDS												
CERTIFICATES OF PARTICIPATION			2005	-----	-----	-----	-----	-----	\$1,510,000	\$1,510,000	\$220,000	\$865,000
OTHER LONG-TERM INDEBTEDNESS-----			1994	\$910,632	\$910,632	\$135,912	\$509,265	-----	-----	-----	-----	-----
TOTAL OF SANGER-----			---	\$2,305,632	\$2,305,632	\$190,912	\$1,299,265	-----	\$2,975,428	\$2,975,428	\$291,594	\$1,860,000
SAN JACINTO - (13,747)												
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			2006	-----	-----	-----	-----	-----	\$1,415,000	\$1,415,000	\$35,000	\$1,345,000
OTHER NON-MUNICIPAL BONDS												
COMMUNITY FACILITIES DISTRICT			2014	-----	-----	-----	-----	-----	\$26,000,000	\$26,000,000	-----	\$26,000,000
OTHER LONG-TERM INDEBTEDNESS-----			2018	\$375,917	\$375,917	\$9,145	\$342,772	-----	-----	-----	-----	-----
TOTAL OF SAN JACINTO-----			---	\$375,917	\$375,917	\$9,145	\$342,772	-----	\$27,415,000	\$27,415,000	\$35,000	\$27,345,000
SAN JUAN CAPISTRANO - (24,513)												
GENERAL OBLIGATION BOND												
SEWERS-----			1989	\$1,200,000	\$1,200,000	\$80,000	\$80,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----			1989	-----	-----	-----	-----	-----	\$407,408	\$407,408	\$40,755	\$31,989
1915 ACT BONDS-----			1995	-----	-----	-----	-----	-----	5,299,226	5,299,226	350,000	2,450,000
TOTAL-----			---	-----	-----	-----	-----	-----	\$5,706,634	\$5,706,634	\$390,755	\$2,481,989
CONSTRUCTION FINANCING-----			---	-----	-----	-----	-----	\$126,800	-----	-----	-----	-----
TOTAL OF SAN JUAN CAPISTRANO-----			---	\$1,200,000	\$1,200,000	\$80,000	\$80,000	\$126,800	\$5,706,634	\$5,706,634	\$390,755	\$2,481,989
SAN MARINO - (13,921)												
SAN PABLO - (21,687)												
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			2006	-----	-----	-----	-----	-----	\$13,813,000	\$12,105,900	\$5,000	\$8,535,000
OTHER LONG-TERM INDEBTEDNESS-----			1990	\$490,000	\$490,000	\$105,000	\$65,000	-----	-----	-----	-----	-----
TOTAL OF SAN PABLO-----			---	\$490,000	\$490,000	\$105,000	\$65,000	-----	\$13,813,000	\$12,105,900	\$5,000	\$8,535,000
SANTA FE SPRINGS - (16,415)												
REVENUE BOND												
WATER-----			1999	\$6,034,000	\$4,375,000	\$170,000	\$2,255,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----			1992	-----	-----	-----	-----	-----	\$4,443,193	\$4,443,193	\$23,552	\$60,616
OTHER LONG-TERM INDEBTEDNESS-----			1993	\$553,497	\$553,497	\$91,012	\$280,513	-----	-----	-----	-----	-----
LEASE OBLIGATION-----	\$2,099,250		---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SANTA FE SPRINGS-----	\$2,099,250		---	\$6,587,497	\$4,928,497	\$261,012	\$2,535,513	-----	\$4,443,193	\$4,443,193	\$23,552	\$60,616
SANTA PAULA - (23,991)												
GENERAL OBLIGATION BOND												
SEWERS-----			1989	\$470,000	\$470,000	\$29,000	\$1,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----			1988	-----	-----	-----	-----	-----	\$32,265	\$32,265	-----	\$5,284

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS DEBT	BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SANTA PAULA --CONTINUED									
OTHER LONG-TERM INDEBTEDNESS----	1992	\$793,279	\$793,279	\$193,320	\$475,967				
TOTAL OF SANTA PAULA-----		\$1,263,279	\$1,263,279	\$222,320	\$476,967	\$32,265	\$32,265		\$5,284
SELMA - (14,325)									
OTHER LONG-TERM INDEBTEDNESS----	1995	\$782,016	\$782,016	\$104,568	\$599,096				
TOTAL OF SELMA-----		\$782,016	\$782,016	\$104,568	\$599,096				
SIERRA MADRE - (11,230)									
REVENUE BOND									
WATER-----	1996	\$1,200,000	\$1,200,000	\$580,000					
WATER, REFUNDING ISSUE-----	2018	3,300,000	3,300,000		\$3,300,000				
TOTAL-----		\$4,500,000	\$4,500,000	\$580,000	\$3,300,000				
OTHER LONG-TERM INDEBTEDNESS----	1991	\$148,582	\$148,582	\$28,694	\$56,765				
TOTAL OF SIERRA MADRE-----		\$4,648,582	\$4,648,582	\$608,694	\$3,356,765				
SOLANA BEACH - (24,132)									
SOUTH EL MONTE - (18,878)									
OTHER LONG-TERM INDEBTEDNESS----	1995	\$207,657	\$207,657	\$60,427	\$79,200				
TOTAL OF SOUTH EL MONTE-----		\$207,657	\$207,657	\$60,427	\$79,200				
SOUTH LAKE TAHOE - (22,063)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	1997					\$1,601,712	\$1,601,712	\$136,095	\$240,790
OTHER LONG-TERM INDEBTEDNESS----	1994	\$2,297,897	\$2,297,897	\$342,445	\$932,188				
CONSTRUCTION FINANCING-----						\$178,571			
TOTAL OF SOUTH LAKE TAHOE-----		\$2,297,897	\$2,297,897	\$342,445	\$932,188	\$178,571	\$1,601,712	\$136,095	\$240,790
SOUTH PASADENA - (24,488)									
SUISUN CITY - (19,434)									
GENERAL OBLIGATION BOND									
WATER-----	1992	\$250,000	\$250,000	\$10,000	\$30,000				
AQUEDUCT-----	2036	4,797,183	4,797,183	\$1,090	3,349,134				
TOTAL-----		\$5,047,183	\$5,047,183	\$61,090	\$3,379,134				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	1991					\$791,777	\$791,777	\$75,000	\$185,000
OTHER LONG-TERM INDEBTEDNESS----	1993	\$1,003,220	\$1,003,220	\$201,624	\$624,554				
LEASE OBLIGATION-----		\$7,872,873							
TOTAL OF SUISUN CITY-----		\$7,872,873	\$6,050,403	\$262,714	\$4,003,688	\$791,777	\$791,777	\$75,000	\$185,000
TWENTYNINE PALMS - (11,970)									
OTHER LONG-TERM INDEBTEDNESS----	1991	\$147,767	\$147,767	\$36,944	\$110,823				
TOTAL OF TWENTYNINE PALMS-----		\$147,767	\$147,767	\$36,944	\$110,823				
UKIAH - (14,001)									
REVENUE BOND									
ELECTRIC-----	2018	\$21,585,000	\$21,585,000	\$185,000	\$20,960,000				
ELECTRIC-----	2018	2,890,000	2,890,000	30,000	2,835,000				
TOTAL-----		\$24,475,000	\$24,475,000	\$215,000	\$23,795,000				
OTHER LONG-TERM INDEBTEDNESS----	1997	\$1,129,975	\$1,129,975	\$72,932	\$795,858				
LEASE OBLIGATION-----		\$6,446,198							
TOTAL OF UKIAH-----		\$6,446,198	\$25,604,975	\$287,932	\$24,590,858				
WASCO - (11,390)									
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	1993					\$86,936	\$86,936	\$5,795	\$28,981

THE CITY OF SANTA PAULA'S "CERTIFICATES OF PARTICIPATION" REPORTED IN PRIOR YEAR HAVE BEEN RECLASSIFIED AS "OTHER LONG-TERM INDEBTEDNESS".

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF WASCO --CONTINUED											
TOTAL OF WASCO-----	-----	---	-----	-----	-----	-----	-----	\$86,936	\$86,936	\$5,795	\$28,981
WESTLAKE VILLAGE - (11,388)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2012	-----	-----	-----	-----	-----	\$1,125,332	\$1,125,332	\$22,343	\$1,102,989
TOTAL OF WESTLAKE VILLAGE-----	-----	---	-----	-----	-----	-----	-----	\$1,125,332	\$1,125,332	\$22,343	\$1,102,989
YUBA CITY - (24,620)											
GENERAL OBLIGATION BOND											
WATER TREATMENT PLANT-----	-----	1999	\$3,250,000	\$3,250,000	\$125,000	\$1,655,000	-----	-----	-----	-----	-----
SEWER TREATMENT PLANT-----	-----	2000	2,500,000	2,500,000	90,000	1,430,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$5,750,000	\$5,750,000	\$215,000	\$3,085,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2003	-----	-----	-----	-----	-----	\$5,066,649	\$5,066,649	\$157,097	\$4,279,440
TOTAL OF YUBA CITY-----	-----	---	\$5,750,000	\$5,750,000	\$215,000	\$3,085,000	-----	\$5,066,649	\$5,066,649	\$157,097	\$4,279,440
POPULATION GROUP SUMMARY CITIES IN GROUP-91	\$176,950,317	----	\$152,280,425	\$146,534,425	\$8,876,095	\$93,445,417	\$13,647,326	\$336,667,819	\$333,035,782	\$14,303,967	\$272,672,579

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ARCADIA - (49,345)											
AZUSA - (38,227)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2010						\$3,700,000	\$3,700,000		\$3,595,000
OTHER LONG-TERM INDEBTEDNESS		1992	\$671,772	\$671,772	\$134,354	\$369,475					
TOTAL OF AZUSA			\$671,772	\$671,772	\$134,354	\$369,475		\$3,700,000	\$3,700,000		\$3,595,000
BELL - (28,271)											
BELL GARDENS - (38,331)											
BELMONT - (25,100)											
GENERAL OBLIGATION BOND											
SEWERS		2001	\$900,000	\$900,000	\$40,000	\$475,000					
OPEN SPACE		1994	680,000	680,000	40,000	250,000					
TOTAL			\$1,580,000	\$1,580,000	\$80,000	\$725,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						\$490,463	\$490,463	\$19,822	\$110,109
OTHER ACT BONDS		1992						4,720,000	3,615,000	650,000	2,965,000
TOTAL								\$5,210,463	\$4,105,463	\$669,822	\$3,075,109
OTHER LONG-TERM INDEBTEDNESS		1993	\$88,000	\$88,000		\$88,000					
LEASE OBLIGATION	\$1,030,370										
TOTAL OF BELMONT	\$1,030,370		\$1,668,000	\$1,668,000	\$80,000	\$813,000		\$5,210,463	\$4,105,463	\$669,822	\$3,075,109
BEVERLY HILLS - (34,731)											
REVENUE BOND WATER		2003	\$7,700,000	\$7,700,000	\$260,000	\$5,480,000					
LEASE OBLIGATION	\$225,670,171										
TOTAL OF BEVERLY HILLS	\$225,670,171		\$7,700,000	\$7,700,000	\$260,000	\$5,480,000					
BREA - (33,538)											
REVENUE BOND WATER		1998	\$3,750,000	\$2,500,000	\$105,000	\$1,175,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1995						\$1,820,000	\$1,610,000	\$100,000	\$910,000
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT		2013						\$8,000,000	\$3,000,000		\$3,000,000
OTHER LONG-TERM INDEBTEDNESS		1993	\$199,183	\$199,183	\$35,573	\$163,610					
LEASE OBLIGATION	\$19,763,088										
TOTAL OF BREA	\$19,763,088		\$3,949,183	\$2,699,183	\$140,573	\$1,338,610		\$9,820,000	\$4,610,000	\$100,000	\$3,910,000
BURLINGAME - (27,242)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1996						\$2,157,858	\$2,157,858	\$4,000	\$59,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1998						\$3,500,000	\$3,500,000	\$195,000	\$2,805,000
CONSTRUCTION FINANCING							\$97,862				
TOTAL OF BURLINGAME							\$97,862	\$5,657,858	\$5,657,858	\$199,000	\$2,864,000
CAMARILLO - (48,297)											
REVENUE BOND WATER		1998	\$2,000,000	\$2,000,000	\$85,000	\$1,010,000					
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2009						\$6,580,000	\$6,580,000	\$100,000	\$6,480,000
TOTAL OF CAMARILLO			\$2,000,000	\$2,000,000	\$85,000	\$1,010,000		\$6,580,000	\$6,580,000	\$100,000	\$6,480,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT					
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CAMPBELL - (34,515)									
GENERAL OBLIGATION BOND									
STREETS	1995	\$1,800,000	\$1,800,000	\$100,000	\$650,000				
MUNICIPAL IMPROVEMENTS	1993	2,120,000	2,120,000	110,000	555,000				
STORM DRAINS	1989	309,000	309,000	25,000					
TOTAL		\$4,229,000	\$4,229,000	\$235,000	\$1,205,000				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	2002					\$2,351,256	\$2,351,256	\$86,000	\$1,748,000
OTHER LONG-TERM INDEBTEDNESS	1993	\$718,905	\$683,727	\$108,914	\$199,280				
LEASE OBLIGATION	\$19,112,465								
TOTAL OF CAMPBELL	\$19,112,465	\$4,947,905	\$4,912,727	\$343,914	\$1,404,280	\$2,351,256	\$2,351,256	\$86,000	\$1,748,000
CATHEDRAL CITY - (29,052)									
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	2009					\$18,256,333	\$18,256,333	\$20,000	\$18,236,333
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	2001					\$2,390,000	\$2,390,000	\$115,000	\$2,170,000
OTHER LONG-TERM INDEBTEDNESS	1992	\$465,734	\$465,734	\$92,773	\$200,617				
LEASE OBLIGATION	\$6,687,490								
TOTAL OF CATHEDRAL CITY	\$6,687,490	\$465,734	\$465,734	\$92,773	\$200,617	\$20,646,333	\$20,646,333	\$135,000	\$20,406,333
CHICO - (36,467)									
GENERAL OBLIGATION BOND									
IMPROVEMENTS	1993	\$1,802,000	\$1,802,000	\$190,000	\$205,000				
STREETS	1992	260,000	260,000	15,000	45,000				
AIRPORT TERMINAL	1991	200,000	200,000	30,000	35,000				
SEWERS	1997	600,000	600,000	60,000	315,000				
FIRE	1997	600,000	600,000	35,000	340,000				
TOTAL		\$3,462,000	\$3,462,000	\$330,000	\$940,000				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	1991					\$138,531	\$138,531	\$618	\$2,382
1915 ACT BONDS	2011					\$1,929,084	\$1,929,084	\$1,699,744	\$24,867,000
TOTAL						\$32,067,615	\$32,067,615	\$1,700,362	\$24,869,382
TOTAL OF CHICO		\$3,462,000	\$3,462,000	\$330,000	\$940,000	\$32,067,615	\$32,067,615	\$1,700,362	\$24,869,382
CLAREMONT - (36,530)									
REVENUE BOND									
POLICE FACILITIES	1997	\$700,000	\$700,000	\$30,000	\$340,000				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS	1992					\$1,000,054	\$1,000,054	\$60,219	\$125,302
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	1989					\$375,000	\$375,000	\$70,000	\$125,000
CERTIFICATES OF PARTICIPATION	1997					\$2,030,000	\$2,030,000	\$110,000	\$1,920,000
TOTAL						\$2,405,000	\$2,405,000	\$180,000	\$2,045,000
OTHER LONG-TERM INDEBTEDNESS	1990	\$126,636	\$126,636	\$22,233	\$22,196				
TOTAL OF CLAREMONT		\$826,636	\$826,636	\$52,233	\$362,196	\$3,405,054	\$3,405,054	\$240,219	\$2,170,302
CLOVIS - (46,741)									
GENERAL OBLIGATION BOND									
FIRE	1998	\$600,000	\$600,000	\$30,000	\$385,000				
SEWERS	1998	4,500,000	2,500,000	120,000	1,540,000				
PARK	1996	900,000	900,000	65,000	715,000				
TOTAL		\$6,000,000	\$4,000,000	\$215,000	\$2,640,000				
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS	2007					\$12,718,708	\$12,718,708	\$150,000	\$12,099,220
LEASE OBLIGATION	\$2,681,448								
TOTAL OF CLOVIS	\$2,681,448	\$6,000,000	\$4,000,000	\$215,000	\$2,640,000	\$12,718,708	\$12,718,708	\$150,000	\$12,099,220
COLTON - (37,705)									
GENERAL OBLIGATION BOND									
ELECTRIC	2000	\$1,220,000	\$1,220,000	\$35,000	\$905,000				

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER AMOUNT AUTHORIZED	LONG - TERM DEBT ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF EL CENTRO --CONTINUED											
TOTAL OF EL CENTRO-----	\$883,802	----	\$6,877,855	\$6,877,855	\$642,431	\$2,987,898	\$5,592,717	-----	-----	-----	-----
EUREKA - (25,132)											
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
HARBOR-----	-----	2014	\$1,560,000	\$1,560,000	\$20,000	\$1,355,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2005	12,225,000	10,725,000	4,835,000	5,225,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$13,785,000	\$12,285,000	\$4,855,000	\$6,580,000	-----	-----	-----	-----	-----
TOTAL OF EUREKA-----	-----	----	\$13,785,000	\$12,285,000	\$4,855,000	\$6,580,000	-----	-----	-----	-----	-----
FOLSOM - (25,647)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER-----	-----	2016	\$1,250,000	\$1,250,000	\$43,000	\$778,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER-----	-----	2017	\$2,560,000	\$2,560,000	\$35,000	\$2,210,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1911 ACT BONDS-----	-----	1996	-----	-----	-----	-----	-----	\$797,974	\$797,974	\$38,628	\$239,337
1915 ACT BONDS-----	-----	2018	-----	-----	-----	-----	-----	47,259,076	47,259,076	18,812,000	25,733,032
ROADS AND FACILITIES-----	-----	2006	-----	-----	-----	-----	-----	10,050,000	10,050,000	-----	10,050,000
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	\$58,107,050	\$58,107,050	\$18,850,628	\$36,022,369
OTHER LONG-TERM INDEBTEDNESS-----	-----	1993	\$1,187,836	\$1,176,554	\$264,220	\$438,866	-----	-----	-----	-----	-----
TOTAL OF FOLSOM-----	-----	----	\$4,997,836	\$4,986,554	\$342,220	\$3,426,866	-----	\$58,107,050	\$58,107,050	\$18,850,628	\$36,022,369
FOSTER CITY - (29,750)											
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2008	-----	-----	-----	-----	-----	\$54,536,927	\$54,536,927	\$10,275,000	\$28,645,000
TOTAL OF FOSTER CITY-----	-----	-----	-----	-----	-----	-----	-----	\$54,536,927	\$54,536,927	\$10,275,000	\$28,645,000
GILROY - (29,534)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1991	\$600,000	\$600,000	\$45,000	\$95,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	1996	\$1,000,000	\$1,000,000	\$57,500	\$750,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2011	-----	-----	-----	-----	-----	\$12,179,721	\$12,179,721	\$4,650,841	\$6,956,292
OTHER LONG-TERM INDEBTEDNESS-----	-----	1989	\$234,556	\$234,556	\$23,452	-----	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$233,448	-----	-----	-----	-----
TOTAL OF GILROY-----	-----	----	\$1,834,556	\$1,834,556	\$125,952	\$845,000	\$233,448	\$12,179,721	\$12,179,721	\$4,650,841	\$6,956,292
GLEN DORA - (48,047)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC SAFETY IMPROVEMENTS-----	-----	1990	\$790,000	\$790,000	\$45,000	\$90,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER WORKS-----	-----	1990	\$1,200,000	\$1,200,000	\$90,000	\$100,000	-----	-----	-----	-----	-----
LEASE OBLIGATION-----	\$624,230	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF GLEN DORA-----	\$624,230	----	\$1,990,000	\$1,990,000	\$135,000	\$190,000	-----	-----	-----	-----	-----
HANFORD - (29,405)											
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	1999	-----	-----	-----	-----	-----	\$211,000	\$211,000	\$6,000	\$99,000
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$1,779,683	-----	-----	-----	-----
LEASE OBLIGATION-----	\$12,898,060	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF HANFORD-----	\$12,898,060	----	-----	-----	-----	-----	\$1,779,683	\$211,000	\$211,000	\$6,000	\$99,000
HEMET - (33,334)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
MUNICIPAL IMPROVEMENTS-----	-----	1992	\$605,000	\$605,000	\$35,000	\$110,000	-----	-----	-----	-----	-----

THE CITY OF GILROY'S "PARKING IMPROVEMENT DISTRICT" BONDS REPORTED IN PRIOR YEAR HAVE BEEN RECLASSIFIED AS "1915 ACT BONDS."

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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TYPE OF INDEBTEDNESS BY CITY		TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF HEMET											
--CONTINUED											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		1997						\$53,828	\$53,828	\$5,000	\$45,000
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$2,300,467	\$2,300,467	\$215,374	\$1,656,877					
TOTAL OF HEMET-----		---	\$2,905,467	\$2,905,467	\$250,374	\$1,766,877		\$53,828	\$53,828	\$5,000	\$45,000
HIGHLAND - (32,322)											
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$6,939	\$6,939	\$2,250	\$4,123					
TOTAL OF HIGHLAND-----		---	\$6,939	\$6,939	\$2,250	\$4,123					
IMPERIAL BEACH - (25,970)											
GENERAL OBLIGATION BOND											
PARK-----		1991	\$300,000	\$300,000	\$20,000	\$50,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1997						\$1,028,401	\$1,028,401	\$77,431	\$183,696
1915 ACT BONDS-----		2000						870,497	870,497	75,000	605,000
TOTAL-----								\$1,898,898	\$1,898,898	\$152,431	\$788,696
OTHER LONG-TERM INDEBTEDNESS-----		1995	\$5,086,032	\$5,086,032	\$409,214	\$4,557,535					
TOTAL OF IMPERIAL BEACH-----		---	\$5,386,032	\$5,386,032	\$429,214	\$4,607,535		\$1,898,898	\$1,898,898	\$152,431	\$788,696
INDIO - (34,277)											
LEASE OBLIGATION-----			\$42,089								
TOTAL OF INDIO-----			\$42,089								
LAFAYETTE - (25,838)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2004						\$2,089,193	\$2,089,193	\$40,000	\$1,048,000
TOTAL OF LAFAYETTE-----		---						\$2,089,193	\$2,089,193	\$40,000	\$1,048,000
LA HABRA - (49,005)											
LA MIRADA - (42,730)											
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$266,569	\$266,569	\$34,697	\$151,699					
LEASE OBLIGATION-----			\$4,868,200								
TOTAL OF LA MIRADA-----		---	\$266,569	\$266,569	\$34,697	\$151,699					
LA PUENTE - (33,629)											
LA VERNE - (30,484)											
GENERAL OBLIGATION BOND											
WATER-----		1999	\$2,500,000	\$2,500,000	\$110,000	\$1,335,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1994						\$3,342,476	\$3,342,476	\$159,237	\$202,688
1915 ACT BONDS-----		2005						6,350,955	6,350,955	160,000	5,970,000
TOTAL-----								\$9,693,431	\$9,693,431	\$319,237	\$6,172,688
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2018						\$10,000,000	\$10,000,000	\$45,000	\$9,910,000
COMMUNITY FACILITIES DISTRICT		2014						7,080,000	7,080,000		7,080,000
TOTAL-----								\$17,080,000	\$17,080,000	\$45,000	\$16,990,000
OTHER LONG-TERM INDEBTEDNESS-----		1990	\$300,000	\$300,000	\$60,000	\$60,000					
CONSTRUCTION FINANCING-----		---					\$1,050,476				
LEASE OBLIGATION-----			\$11,542,037								
TOTAL OF LA VERNE-----		---	\$2,800,000	\$2,800,000	\$170,000	\$1,395,000	\$1,050,476	\$26,773,431	\$26,773,431	\$364,237	\$23,162,688
LAWDALE - (27,287)											
OTHER LONG-TERM INDEBTEDNESS-----		2027	\$589,000	\$589,000	\$4,690	\$574,428					
LEASE OBLIGATION-----			\$112,935								

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BOND DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF LAWDALE											
--CONTINUED											
TOTAL OF LAWDALE-----	\$112,935	----	\$589,000	\$589,000	\$4,690	\$574,428	-----	-----	-----	-----	-----
LODI - (49,221)											
GENERAL OBLIGATION BOND IMPROVEMENTS-----	-----	1995	\$7,200,000	\$7,200,000	\$370,000	\$2,065,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1911 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	\$649,000	\$649,000	\$32,450	\$329,400
1915 ACT BONDS-----	-----	1999	-----	-----	-----	-----	-----	1,976,721	1,976,721	840,237	304,763
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	\$2,625,721	\$2,625,721	\$872,687	\$634,163
LEASE OBLIGATION-----	\$9,415,000	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF LODI-----	\$9,415,000	----	\$7,200,000	\$7,200,000	\$370,000	\$2,065,000	-----	\$2,625,721	\$2,625,721	\$872,687	\$634,163
LOMPOC - (33,429)											
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER-----	-----	1991	\$1,660,000	\$1,660,000	\$85,000	\$270,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2000	1,500,000	1,500,000	55,000	1,005,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$3,160,000	\$3,160,000	\$140,000	\$1,275,000	-----	-----	-----	-----	-----
OTHER NON-MUNICIPAL BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CERTIFICATES OF PARTICIPATION	-----	1989	-----	-----	-----	-----	-----	\$1,270,000	\$1,270,000	\$240,000	\$150,000
CERTIFICATES OF PARTICIPATION	-----	1995	-----	-----	-----	-----	-----	3,510,000	3,510,000	315,000	2,515,000
TOTAL-----	-----	-----	-----	-----	-----	-----	-----	\$4,780,000	\$4,780,000	\$555,000	\$2,665,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	2017	\$124,000	\$124,000	\$1,754	\$108,971	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$201,319	-----	-----	-----	-----
TOTAL OF LOMPOC-----	-----	----	\$3,284,000	\$3,284,000	\$141,754	\$1,383,971	\$201,319	\$4,780,000	\$4,780,000	\$555,000	\$2,665,000
LOS ALTOS - (28,669)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1990	\$1,185,000	\$1,185,000	\$70,000	\$70,000	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1992	650,000	650,000	40,000	120,000	-----	-----	-----	-----	-----
LIBRARY-----	-----	1995	400,000	400,000	25,000	180,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$2,235,000	\$2,235,000	\$135,000	\$370,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2004	-----	-----	-----	-----	-----	\$2,159,887	\$2,159,887	\$160,000	\$1,081,764
OTHER NON-MUNICIPAL BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CERTIFICATES OF PARTICIPATION	-----	2008	-----	-----	-----	-----	-----	\$2,000,000	\$2,000,000	\$80,000	\$1,920,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	1998	\$2,010,000	\$2,010,000	\$72,899	\$1,809,869	-----	-----	-----	-----	-----
TOTAL OF LOS ALTOS-----	-----	----	\$4,245,000	\$4,245,000	\$207,899	\$2,179,869	-----	\$4,159,887	\$4,159,887	\$240,000	\$3,001,764
LOS GATOS - (28,224)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1995	\$1,220,000	\$1,220,000	\$50,000	\$340,000	-----	-----	-----	-----	-----
PARK-----	-----	1991	750,000	750,000	40,000	80,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$1,970,000	\$1,970,000	\$90,000	\$420,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2013	-----	-----	-----	-----	-----	\$3,077,985	\$3,077,985	\$68,625	\$2,338,711
TOTAL OF LOS GATOS-----	-----	----	\$1,970,000	\$1,970,000	\$90,000	\$420,000	-----	\$3,077,985	\$3,077,985	\$68,625	\$2,338,711
MADERA - (27,301)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SEWERS-----	-----	2011	\$1,751,000	\$1,751,000	\$30,000	\$695,000	-----	-----	-----	-----	-----
OTHER NON-MUNICIPAL BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
CERTIFICATES OF PARTICIPATION	-----	2008	-----	-----	-----	-----	-----	\$1,435,000	\$1,435,000	\$40,000	\$1,355,000
CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$159,729	-----	-----	-----	-----
TOTAL OF MADERA-----	-----	----	\$1,751,000	\$1,751,000	\$30,000	\$695,000	\$159,729	\$1,435,000	\$1,435,000	\$40,000	\$1,355,000
MANHATTAN BEACH - (35,294)											
IMPROVEMENT BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PARKING-----	-----	1989	\$135,500	\$103,350	\$5,177	\$5,177	-----	-----	-----	-----	-----
PARKING-----	-----	2001	137,246	137,246	5,509	66,117	-----	-----	-----	-----	-----

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	ACT	BONDS DEBT			
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF MANHATTAN BEACH									
--CONTINUED--									
IMPROVEMENT BOND									
TOTAL-----	----	\$272,746	\$240,596	\$10,686	\$71,294	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$3,200,000	\$3,200,000	\$449,567	\$1,933,035	-----	-----	-----	-----
LEASE OBLIGATION-----		\$1,200,420				-----	-----	-----	-----
TOTAL OF MANHATTAN BEACH-----		\$1,200,420	\$3,472,746	\$3,440,596	\$460,253	\$2,004,329	-----	-----	-----
MANTECA - (39,664)									
GENERAL OBLIGATION BOND									
SEWERS-----	1990	\$775,000	\$775,000	\$60,000	\$135,000	-----	-----	-----	-----
REVENUE BOND									
SEWERS-----	2004	\$3,250,000	\$3,250,000	\$70,000	\$3,005,000	-----	-----	-----	-----
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION-----	1997					\$1,160,000	\$1,160,000	\$90,000	\$1,070,000
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$915,487	\$915,487	\$375,388	\$446,187	-----	-----	-----	-----
TOTAL OF MANTECA-----	----	\$4,940,487	\$4,940,487	\$505,388	\$3,586,187	\$1,160,000	\$1,160,000	\$90,000	\$1,070,000
MARINA - (30,113)									
OTHER LONG-TERM INDEBTEDNESS-----	1994	\$518,602	\$505,475	\$115,299	\$216,197	-----	-----	-----	-----
TOTAL OF MARINA-----	----	\$518,602	\$505,475	\$115,299	\$216,197	-----	-----	-----	-----
MARTINEZ - (30,695)									
REVENUE BOND									
WATER SYSTEM IMPROVEMENTS-----	2001	\$6,000,000	\$4,600,000	\$65,000	\$2,760,000	-----	-----	-----	-----
WATER SYSTEM IMPROVEMENTS-----	2119	6,055,000	6,055,000		6,055,000	-----	-----	-----	-----
TOTAL-----		\$12,055,000	\$10,655,000	\$65,000	\$8,815,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	2001					\$6,157,040	\$6,157,040	\$505,477	\$5,358,534
CONSTRUCTION FINANCING-----						\$2,837,601			
LEASE OBLIGATION-----		\$175,000				-----	-----	-----	-----
TOTAL OF MARTINEZ-----		\$175,000	\$12,055,000	\$10,655,000	\$65,000	\$8,815,000	\$2,837,601	\$6,157,040	\$505,477
							\$6,157,040	\$505,477	\$5,358,534
MENLO PARK - (28,468)									
GENERAL OBLIGATION BOND									
LIBRARY-----	1991	\$590,000	\$590,000	\$35,000	\$105,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	1989					\$933,081	\$933,081	\$37,000	\$109,000
LEASE OBLIGATION-----		\$2,554,282				-----	-----	-----	-----
TOTAL OF MENLO PARK-----		\$2,554,282	\$590,000	\$590,000	\$35,000	\$105,000	\$933,081	\$933,081	\$37,000
									\$109,000
MILPITAS - (46,435)									
GENERAL OBLIGATION BOND									
IMPROVEMENTS-----	1993	\$3,650,000	\$3,450,000	\$230,000	\$620,000	-----	-----	-----	-----
SEWERS-----	1989	1,500,000	1,500,000	110,000	55,000	-----	-----	-----	-----
TOTAL-----	----	\$5,150,000	\$4,950,000	\$340,000	\$675,000	-----	-----	-----	-----
REVENUE BOND									
SEWERS-----	1995	\$3,500,000	\$1,750,000	\$110,000	\$890,000	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS									
1915 ACT BONDS-----	1988					\$39,632,073	\$39,632,073	\$736,000	\$34,674,000
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION-----	1997					\$2,590,000	\$2,590,000	\$130,000	\$1,890,000
OTHER LONG-TERM INDEBTEDNESS-----	2003	\$12,183,675	\$12,183,675	\$389,958	\$9,888,485	-----	-----	-----	-----
TOTAL OF MILPITAS-----	----	\$20,833,675	\$18,883,675	\$839,958	\$11,453,485	\$42,222,073	\$42,222,073	\$866,000	\$36,564,000
MONROVIA - (34,002)									
CONSTRUCTION FINANCING-----	----					\$1,518,763			

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF MONROVIA --CONTINUED											
TOTAL OF MONROVIA-----							\$1,518,763				
MONTCLAIR - (25,802)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1990						\$465,000	\$465,000	\$55,000	\$120,000
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$564,240	\$564,240	\$108,099	\$230,497					
LEASE OBLIGATION-----	\$939,400										
TOTAL OF MONTCLAIR-----	\$939,400		\$564,240	\$564,240	\$108,099	\$230,497		\$465,000	\$465,000	\$55,000	\$120,000
MONTEREY - (31,529)											
GENERAL OBLIGATION BOND SEWERS-----		1961	\$995,000	\$995,000	\$60,000	\$205,000					
REVENUE BOND PARKING-----		1998	\$2,000,000	\$2,000,000	\$110,000	\$1,700,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		2000						\$2,549,534	\$2,549,534	\$100,000	\$1,794,914
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$1,732,435	\$1,732,435	\$248,580	\$434,239					
CONSTRUCTION FINANCING-----							\$2,262,474				
LEASE OBLIGATION-----	\$58,572,613										
TOTAL OF MONTEREY-----	\$58,572,613		\$4,727,435	\$4,727,435	\$418,580	\$2,339,239	\$2,262,474	\$2,549,534	\$2,549,534	\$100,000	\$1,794,914
NEWARK - (39,398)											
GENERAL OBLIGATION BOND IMPROVEMENTS-----		1994	\$495,000	\$495,000	\$25,000	\$140,000					
PARKS AND RECREATION-----		1995	1,700,000	1,700,000	85,000	595,000					
TOTAL-----			\$2,195,000	\$2,195,000	\$110,000	\$735,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2006						\$20,295,387	\$20,295,387	\$5,775,652	\$11,944,000
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$4,205,000	\$4,205,000	\$308,927	\$3,337,184					
LEASE OBLIGATION-----	\$1,720,000										
TOTAL OF NEWARK-----	\$1,720,000		\$6,400,000	\$6,400,000	\$418,927	\$4,072,184		\$20,295,387	\$20,295,387	\$5,775,652	\$11,944,000
NORCO - (25,219)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1990						\$3,017,306	\$3,017,306	\$326	\$187
1915 ACT BONDS-----		1998						2,398,323	2,398,323	146,000	1,574,800
TOTAL-----								\$5,415,629	\$5,415,629	\$146,326	\$1,574,987
OTHER LONG-TERM INDEBTEDNESS-----		1988	\$141,299	\$141,299	\$9,996						
CONSTRUCTION FINANCING-----							\$1,454,907				
TOTAL OF NORCO-----			\$141,299	\$141,299	\$9,996		\$1,454,907	\$5,415,629	\$5,415,629	\$146,326	\$1,574,987
NOVATO - (47,521)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2004						\$1,695,000	\$1,524,137	\$127,000	\$1,371,000
TOTAL OF NOVATO-----								\$1,695,000	\$1,524,137	\$127,000	\$1,371,000
ORINDA - (38,643)											
PACIFICA - (37,858)											
GENERAL OBLIGATION BOND SEWERS-----		1991	\$2,500,000	\$2,500,000	\$80,000	\$280,000					
RECREATION-----		1996	550,000	550,000	30,000	280,000					
TOTAL-----			\$3,050,000	\$3,050,000	\$110,000	\$560,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		1999						\$1,075,300	\$1,075,300	\$50,000	\$885,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		2001						\$3,100,000	\$3,100,000	\$140,000	\$2,820,000

THE CITY OF MONROVIA'S "OTHER LONG-TERM INDEBTEDNESS" REPORTED IN 1987-88, WAS ACTUALLY PAID OFF IN FISCAL YEAR 1986-87, AND IS NOT REPORTED THIS YEAR.
THE CITY OF ORINDA'S PARK AND RECREATION EXPENDITURES ARE INCLUDED WITH THE COMMUNITY CENTER/AUDITORIUM EXPENDITURES.

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG - TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON - MUNICIPAL	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)								AMOUNT AUTHORIZED			
CITY OF PACIFICA											
--CONTINUED											
TOTAL OF PACIFICA-----	-----	---	\$3,050,000	\$3,050,000	\$110,000	\$560,000	-----	\$4,175,300	\$4,175,300	\$190,000	\$3,705,000
PALMDALE - (45,859)											
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	-----	2007	-----	-----	-----	-----	-----	\$9,426,442	\$9,426,442	\$206,442	\$9,220,000
LEASE OBLIGATION-----	\$40,002,780	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF PALMDALE-----	\$40,002,780	---	-----	-----	-----	-----	-----	\$9,426,442	\$9,426,442	\$206,442	\$9,220,000
PALM SPRINGS - (42,665)											
GENERAL OBLIGATION BOND											
SEWERS-----	-----	1990	\$1,550,000	\$1,550,000	\$60,000	\$50,000	-----	-----	-----	-----	-----
AIRPORT-----	-----	1991	3,000,000	3,000,000	120,000	240,000	-----	-----	-----	-----	-----
GOLF COURSE-----	-----	1990	800,000	800,000	50,000	50,000	-----	-----	-----	-----	-----
PARKS AND LIBRARY-----	-----	1998	5,000,000	5,000,000	225,000	2,575,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$10,350,000	\$10,350,000	\$455,000	\$2,915,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	\$2,959,188	\$2,959,188	\$188,205	\$758,174
1915 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	9,741,847	9,741,847	555,958	6,060,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$12,701,035	\$12,701,035	\$744,163	\$6,818,174
LEASE OBLIGATION-----	\$133,200,566	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF PALM SPRINGS-----	\$133,200,566	---	\$10,350,000	\$10,350,000	\$455,000	\$2,915,000	-----	\$12,701,035	\$12,701,035	\$744,163	\$6,818,174
PARADISE - (26,233)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	1996	-----	-----	-----	-----	-----	\$384,305	\$384,305	\$20,000	\$250,000
OTHER LONG-TERM INDEBTEDNESS	-----	1997	\$359,372	\$359,372	\$16,640	\$244,591	-----	-----	-----	-----	-----
TOTAL OF PARADISE-----	-----	---	\$359,372	\$359,372	\$16,640	\$244,591	-----	\$384,305	\$384,305	\$20,000	\$250,000
PARAMOUNT - (44,466)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	2003	-----	-----	-----	-----	-----	\$392,223	\$392,223	-----	\$392,223
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$473,156	-----	-----	-----	-----
TOTAL OF PARAMOUNT-----	-----	---	-----	-----	-----	-----	\$473,156	\$392,223	\$392,223	-----	\$392,223
PETALUMA - (41,829)											
GENERAL OBLIGATION BOND											
SEWERS-----	-----	1999	\$2,350,000	\$2,350,000	\$90,000	\$1,100,000	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1996	855,000	855,000	55,000	460,000	-----	-----	-----	-----	-----
LIBRARY-----	-----	2000	750,000	750,000	30,000	490,000	-----	-----	-----	-----	-----
TOTAL-----	-----	----	\$3,955,000	\$3,955,000	\$175,000	\$2,050,000	-----	-----	-----	-----	-----
REVENUE BOND											
WATER-----	-----	1994	\$3,300,000	\$2,800,000	\$120,000	\$840,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	2005	-----	-----	-----	-----	-----	\$12,190,357	\$12,190,357	\$455,896	\$7,065,024
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	-----	2005	-----	-----	-----	-----	-----	\$2,000,000	\$2,000,000	\$60,000	\$1,785,000
CERTIFICATES OF PARTICIPATION	-----	2012	-----	-----	-----	-----	-----	3,215,000	3,215,000	55,000	3,160,000
TOTAL-----	-----	----	-----	-----	-----	-----	-----	\$5,215,000	\$5,215,000	\$115,000	\$4,945,000
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$2,692,791	-----	-----	-----	-----
TOTAL OF PETALUMA-----	-----	---	\$7,255,000	\$6,755,000	\$295,000	\$2,890,000	\$2,692,791	\$17,405,357	\$17,405,357	\$570,896	\$12,010,024
PITTSBURG - (43,764)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS-----	-----	1989	\$1,820,000	\$1,820,000	\$120,000	-----	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	2002	-----	-----	-----	-----	-----	\$14,468,125	\$14,468,125	\$685,000	\$7,980,000
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$7,360,564	-----	-----	-----	-----
TOTAL OF PITTSBURG-----	-----	---	\$1,820,000	\$1,820,000	\$120,000	-----	\$7,360,564	\$14,468,125	\$14,468,125	\$685,000	\$7,980,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	AMOUNT ISSUED	MATURED DURING YEAR	BONDS DEBT TOTAL OUTSTANDING
		ENDING MATURITY							AMOUNT AUTHORIZED			
PLACENTIA - (41,639)												
	GENERAL OBLIGATION BOND											
	FIRE	1995		\$150,000	\$150,000	\$5,000	\$30,000					
	PARK	1999		985,000	985,000	45,000	490,000					
	TOTAL			\$1,135,000	\$1,135,000	\$50,000	\$520,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS	2006							\$1,781,000	\$1,781,000	\$45,000	\$1,715,000
	OTHER NON-MUNICIPAL BONDS											
	CERTIFICATES OF PARTICIPATION	1992							\$1,025,000	\$1,025,000	\$145,000	\$600,000
	LEASE OBLIGATION			\$2,204,588								
	TOTAL OF PLACENTIA			\$2,204,588					\$2,806,000	\$2,806,000	\$190,000	\$2,315,000
PLEASANT HILL - (31,753)												
	GENERAL OBLIGATION BOND											
	STREETS	1996		\$3,350,000	\$3,350,000	\$90,000	\$680,000					
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS	2006							\$5,668,898	\$5,668,898	\$67,000	\$1,429,000
	LEASE OBLIGATION			\$9,848,131								
	TOTAL OF PLEASANT HILL			\$9,848,131					\$5,668,898	\$5,668,898	\$67,000	\$1,429,000
PORTERVILLE - (26,981)												
	REVENUE BOND											
	WATER	1999		\$675,000	\$675,000	\$30,000	\$380,000					
	SEWERS	2002		900,000	900,000	30,000	655,000					
	TOTAL			\$1,575,000	\$1,575,000	\$60,000	\$1,035,000					
	OTHER NON-MUNICIPAL BONDS											
	CERTIFICATES OF PARTICIPATION	2018							\$8,325,000	\$8,325,000		\$8,325,000
	CERTIFICATES OF PARTICIPATION	2018							5,800,000	5,800,000		5,800,000
	CERTIFICATES OF PARTICIPATION	2018							6,505,000	6,505,000		6,505,000
	TOTAL								\$20,630,000	\$20,630,000		\$20,630,000
	OTHER LONG-TERM INDEBTEDNESS	1995		\$1,268,732	\$1,268,732	\$127,846	\$647,624					
	CONSTRUCTION FINANCING							\$1,375,358				
	TOTAL OF PORTERVILLE			\$2,843,732	\$2,843,732	\$187,846	\$1,682,624	\$1,375,358	\$20,630,000	\$20,630,000		\$20,630,000
RANCHO PALOS VERDES - (49,051)												
	SPECIAL ASSESSMENT BONDS											
	1911 ACT BONDS	2004							\$1,662,194	\$1,662,194	\$67,590	\$755,409
	OTHER LONG-TERM INDEBTEDNESS	1992		\$94,016	\$94,016	\$19,671	\$54,674					
	TOTAL OF RANCHO PALOS VERDES			\$94,016	\$94,016	\$19,671	\$54,674		\$1,662,194	\$1,662,194	\$67,590	\$755,409
RIDGECREST - (28,639)												
	SPECIAL ASSESSMENT BONDS											
	1911 ACT BONDS	1995							\$161,684	\$161,684	\$6,751	\$91,674
	1915 ACT BONDS	2009							9,127,092	9,127,092	223,705	7,818,949
	TOTAL								\$9,288,776	\$9,288,776	\$230,456	\$7,910,623
	TOTAL OF RIDGECREST								\$9,288,776	\$9,288,776	\$230,456	\$7,910,623
ROHNERT PARK - (33,369)												
	GENERAL OBLIGATION BOND											
	COMMUNITY RECREATION	1991		\$150,000	\$150,000	\$9,000	\$31,000					
	REVENUE BOND											
	SEWERS	1988		\$200,000	\$120,000	\$12,000						
	SPECIAL ASSESSMENT BONDS											
	1911 ACT BONDS	1997							\$7,446,470	\$7,446,470	\$255,763	\$1,058,902
	1915 ACT BONDS	2000							9,560,711	9,560,711	624,529	6,925,814
	TOTAL								\$17,007,181	\$17,007,181	\$880,292	\$7,984,716
	OTHER LONG-TERM INDEBTEDNESS	1996		\$2,305,811	\$2,305,811	\$277,045	\$833,371					
	LEASE OBLIGATION			\$620,402								

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT			CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL			TOTAL OUTSTANDING	
				AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID		OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED		MATURED DURING YEAR
CITY OF ROHNERT PARK --CONTINUED												
TOTAL OF ROHNERT PARK-----		\$620,402	----	\$2,655,811	\$2,575,811	\$298,045	\$864,371	-----	\$17,007,181	\$17,007,181	\$880,292	\$7,984,716
ROSEMEAD - (47,707)												
ROSEVILLE - (37,889)												
REVENUE BOND												
WATER-----			1994	\$5,000,000	\$5,000,000	\$325,000	\$1,955,000	-----				
SEWERS-----			2002	11,490,000	11,490,000	500,000	10,045,000	-----				
TOTAL-----				\$16,490,000	\$16,490,000	\$825,000	\$12,000,000	-----				
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			2009					-----	\$24,039,868	\$24,039,868	\$839,403	\$21,033,000
OTHER NON-MUNICIPAL BONDS												
CERTIFICATES OF PARTICIPATION			2001					-----	\$13,355,000	\$13,355,000		\$13,355,000
COMMUNITY FACILITIES DISTRICT			2008					-----	27,375,000	27,375,000		27,375,000
TOTAL-----								-----	\$40,730,000	\$40,730,000		\$40,730,000
OTHER LONG-TERM INDEBTEDNESS----			2001	\$5,655,182	\$5,655,182	\$515,151	\$3,794,785	-----				
CONSTRUCTION FINANCING-----								\$293,932				
LEASE OBLIGATION-----		\$8,607,070	----									
TOTAL OF ROSEVILLE-----		\$8,607,070	----	\$22,145,182	\$22,145,182	\$1,340,151	\$15,794,785	\$293,932	\$64,769,868	\$64,769,868	\$839,403	\$61,763,000
SAN BRUNO - (35,643)												
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			2004					-----	\$870,000	\$870,000		\$870,000
OTHER LONG-TERM INDEBTEDNESS----			1991	\$1,014,820	\$1,014,820	\$276,628	\$311,386	-----				
CONSTRUCTION FINANCING-----								\$1,143,136				
TOTAL OF SAN BRUNO-----				\$1,014,820	\$1,014,820	\$276,628	\$311,386	\$1,143,136	\$870,000	\$870,000		\$870,000
SAN CARLOS - (26,968)												
SAN CLEMENTE - (39,103)												
GENERAL OBLIGATION BOND												
BEACH ACQUISITION-----			1989	\$955,000	\$955,000	\$45,000		-----				
SEWERS-----			1993	2,200,000	2,200,000	125,000	\$700,000	-----				
TOTAL-----				\$3,155,000	\$3,155,000	\$170,000	\$700,000	-----				
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			2006					-----	\$41,611,317	\$41,611,317	\$975,000	\$37,316,317
OTHER LONG-TERM INDEBTEDNESS----			2011	\$1,451,524	\$1,451,524	\$101,693	\$1,206,163	-----				
CONSTRUCTION FINANCING-----								\$33,577				
LEASE OBLIGATION-----		\$1,948,122	----									
TOTAL OF SAN CLEMENTE-----		\$1,948,122	----	\$4,606,524	\$4,606,524	\$271,693	\$1,906,163	\$33,577	\$41,611,317	\$41,611,317	\$975,000	\$37,316,317
SAN DIMAS - (32,520)												
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS-----			1994					-----	\$77,123	\$77,123	\$1,471	\$5,298
LEASE OBLIGATION-----		\$2,676,150	----									
TOTAL OF SAN DIMAS-----		\$2,676,150	----						\$77,123	\$77,123	\$1,471	\$5,298
SAN GABRIEL - (34,925)												
SAN LUIS OBISPO - (41,027)												
GENERAL OBLIGATION BOND												
WATER-----			2000	\$3,900,000	\$3,900,000	\$130,000	\$1,685,000	-----				
SPECIAL ASSESSMENT BONDS												
1915 ACT BONDS-----			1993					-----	\$81,358	\$81,358	\$10,429	\$24,279
OTHER NON-MUNICIPAL BONDS												
CERTIFICATES OF PARTICIPATION			2008					-----	\$5,000,000	\$5,000,000	\$120,000	\$4,880,000
OTHER LONG-TERM INDEBTEDNESS----			1990	\$2,379,821	\$2,379,821	\$562,803	\$31,303	-----				

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	BONDS						
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING		
CITY OF SAN LUIS OBISPO --CONTINUED											
LEASE OBLIGATION-----		\$13,360,000									
TOTAL OF SAN LUIS OBISPO-----		\$13,360,000	\$6,279,821	\$6,279,821	\$692,803	\$1,716,303	\$5,081,358	\$5,081,358	\$130,429	\$4,904,279	
SAN MARCOS - (33,836)											
GENERAL OBLIGATION BOND STREET IMPROVEMENTS-----	2004	\$7,000,000	\$7,000,000	\$485,000	\$5,400,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2009						\$8,172,623	\$8,172,623	\$180,000	\$7,882,477	
TOTAL OF SAN MARCOS-----		\$7,000,000	\$7,000,000	\$485,000	\$5,400,000		\$8,172,623	\$8,172,623	\$180,000	\$7,882,477	
SAN RAFAEL - (46,427)											
GENERAL OBLIGATION BOND RECREATION-----	1991	\$233,000	\$233,000	\$10,000	\$28,000						
OPEN SPACE-----	1993	2,250,000	2,250,000	140,000	825,000						
TOTAL-----		\$2,483,000	\$2,483,000	\$150,000	\$853,000						
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1998						\$3,203,593	\$3,203,593	\$145,354	\$481,485	
1915 ACT BONDS-----	2011						23,567,775	23,567,775	1,762,000	18,377,000	
TOTAL-----							\$26,771,368	\$26,771,368	\$1,907,354	\$18,858,485	
TOTAL OF SAN RAFAEL-----		\$2,483,000	\$2,483,000	\$150,000	\$853,000		\$26,771,368	\$26,771,368	\$1,907,354	\$18,858,485	
SAN RAMON - (33,779)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	2119						\$5,800,000	\$5,800,000		\$5,800,000	
OTHER LONG-TERM INDEBTEDNESS-----	1999	\$6,995,000	\$6,995,000	\$240,000	\$6,295,000						
LEASE OBLIGATION-----		\$9,542,346									
TOTAL OF SAN RAMON-----		\$9,542,346	\$6,995,000	\$6,995,000	\$240,000	\$6,295,000	\$5,800,000	\$5,800,000		\$5,800,000	
SANTA CRUZ - (49,786)											
GENERAL OBLIGATION BOND SEWERS-----	1995	\$4,150,000	\$4,150,000	\$205,000	\$1,370,000						
LIBRARY-----	1990	1,400,000	1,400,000	80,000	80,000						
TOTAL-----		\$5,550,000	\$5,550,000	\$285,000	\$1,450,000						
REVENUE BOND WATER-----	1993	\$1,300,000	\$1,300,000	\$75,000	\$340,000						
WATER-----	1989	5,335,000	5,335,000		225,000						
WATER-----	1999	9,600,000	5,200,000	75,000	4,295,000						
SEWERS-----	2006	9,170,000	9,170,000	260,000	8,655,000						
TOTAL-----		\$25,405,000	\$21,005,000	\$410,000	\$13,515,000						
IMPROVEMENT BOND PARKING-----	1988	\$650,000	\$650,000	\$45,000							
PARKING-----	1993	765,000	765,000	35,000	\$280,000						
PARKING-----	1996	650,000	650,000	30,000	325,000						
TOTAL-----		\$2,065,000	\$2,065,000	\$110,000	\$605,000						
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1991						\$43,366	\$43,366	\$2,891	\$823	
1915 ACT BONDS-----	1999						2,362,320	2,362,320	66,000	392,001	
TOTAL-----							\$2,405,686	\$2,405,686	\$68,891	\$392,824	
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	1989						\$890,000	\$890,000	\$190,000	\$210,000	
CERTIFICATES OF PARTICIPATION-----	2001						19,365,000	19,365,000	815,000	17,275,000	
CERTIFICATES OF PARTICIPATION-----	1990						1,075,000	1,075,000	215,000	480,000	
CERTIFICATES OF PARTICIPATION-----	2007						5,780,000	5,780,000	135,000	5,645,000	
TOTAL-----							\$27,110,000	\$27,110,000	\$1,355,000	\$23,610,000	
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$748,280	\$748,280	\$96,987	\$346,017						
CONSTRUCTION FINANCING-----						\$327,259					
LEASE OBLIGATION-----		\$1,412,800									
TOTAL OF SANTA CRUZ-----		\$1,412,800	\$33,768,280	\$29,368,280	\$901,987	\$15,916,017	\$327,259	\$29,515,686	\$29,515,686	\$1,423,891	\$24,002,824

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL AMOUNT AUTHORIZED	ASSESSMENT AMOUNT ISSUED	ACT MATURED DURING NON-MUNICIPAL YEAR	BONDS TOTAL DEBT OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SARATOGA - (30,256)											
GENERAL OBLIGATION BOND LIBRARY-----	-----	2001	\$1,200,000	\$1,200,000	\$45,000	\$875,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2000	-----	-----	-----	-----	-----	\$2,819,077	\$2,819,077	\$55,000	\$2,376,666
TOTAL OF SARATOGA-----	-----	---	\$1,200,000	\$1,200,000	\$45,000	\$875,000	-----	\$2,819,077	\$2,819,077	\$55,000	\$2,376,666
SEAL BEACH - (27,364)											
GENERAL OBLIGATION BOND WATER-----	-----	2002	\$750,000	\$750,000	\$20,000	\$197,000	-----	-----	-----	-----	-----
REVENUE BOND WATER-----	-----	1998	\$700,000	\$700,000	\$30,000	\$335,000	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$196,470	-----	-----	-----	-----
LEASE OBLIGATION-----	\$152,594	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SEAL BEACH-----	\$152,594	---	\$1,450,000	\$1,450,000	\$50,000	\$532,000	\$196,470	-----	-----	-----	-----
SEASIDE - (38,035)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	-----	1990	-----	-----	-----	-----	-----	\$495,000	\$495,000	\$100,000	\$230,000
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$467,517	-----	-----	-----	-----
TOTAL OF SEASIDE-----	-----	---	-----	-----	-----	-----	\$467,517	\$495,000	\$495,000	\$100,000	\$230,000
STANTON - (28,353)											
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	-----	1997	-----	-----	-----	-----	-----	\$490,000	\$490,000	\$35,000	\$455,000
TOTAL OF STANTON-----	-----	---	-----	-----	-----	-----	-----	\$490,000	\$490,000	\$35,000	\$455,000
TEMPLE CITY - (32,255)											
OTHER LONG-TERM INDEBTEDNESS-----	-----	1990	\$40,572	\$40,572	\$8,394	\$6,995	-----	-----	-----	-----	-----
TOTAL OF TEMPLE CITY-----	-----	---	\$40,572	\$40,572	\$8,394	\$6,995	-----	-----	-----	-----	-----
TRACY - (29,403)											
REVENUE BOND SEWERS-----	-----	2001	\$2,000,000	\$2,000,000	\$75,000	\$1,380,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	-----	2011	-----	-----	-----	-----	-----	\$36,473,055	\$36,473,055	\$770,000	\$35,568,055
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	-----	2003	-----	-----	-----	-----	-----	\$3,050,000	\$3,050,000	-----	\$3,050,000
OTHER LONG-TERM INDEBTEDNESS-----	-----	1992	\$2,525,583	\$2,523,123	\$485,819	\$926,554	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$4,086,919	-----	-----	-----	-----
LEASE OBLIGATION-----	\$7,120,352	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF TRACY-----	\$7,120,352	---	\$4,525,583	\$4,523,123	\$560,819	\$2,306,554	\$4,086,919	\$39,523,055	\$39,523,055	\$770,000	\$38,618,055
TULARE - (29,655)											
REVENUE BOND SEWERS-----	-----	1997	\$550,000	\$550,000	\$310,000	-----	-----	-----	-----	-----	-----
PARKING-----	-----	1999	715,000	715,000	30,000	\$440,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2018	10,000,000	8,000,000	-----	8,000,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$11,265,000	\$9,265,000	\$340,000	\$8,440,000	-----	-----	-----	-----	-----
OTHER LONG-TERM INDEBTEDNESS-----	-----	2001	\$47,831	\$47,831	\$1,839	\$38,538	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	---	-----	-----	-----	-----	\$174,076	-----	-----	-----	-----
TOTAL OF TULARE-----	-----	---	\$11,312,831	\$9,312,831	\$341,839	\$8,478,538	\$174,076	-----	-----	-----	-----
TURLOCK - (39,698)											
GENERAL OBLIGATION BOND SEWERS-----	-----	1992	\$650,000	\$650,000	\$93,650	\$110,000	-----	-----	-----	-----	-----
SEWERS-----	-----	1994	2,500,000	2,500,000	405,000	735,000	-----	-----	-----	-----	-----

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 25,001 TO 50,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG - TERM DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY OF TURLOCK												
--CONTINUED												
GENERAL OBLIGATION BOND												
	TOTAL-----	-----	----	\$3,150,000	\$3,150,000	\$498,650	\$845,000	-----	-----	-----	-----	-----
	REVENUE BOND											
	PARKING-----	-----	1993	\$480,000	\$480,000	\$41,000	\$125,000	-----	-----	-----	-----	-----
	TOTAL OF TURLOCK-----	-----	----	\$3,630,000	\$3,630,000	\$539,650	\$970,000	-----	-----	-----	-----	-----
TUSTIN - (46,782)												
	GENERAL OBLIGATION BOND											
	CIVIC CENTER-----	-----	1998	\$950,000	\$950,000	\$40,000	\$500,000	-----	-----	-----	-----	-----
	REVENUE BOND											
	WATER-----	-----	1991	\$2,300,000	\$2,300,000	\$600,000	\$300,000	-----	-----	-----	-----	-----
	WATER-----	-----	2004	\$4,500,000	\$4,500,000	100,000	\$4,275,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	----	\$6,800,000	\$6,800,000	\$700,000	\$4,575,000	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS-----	-----	2013	-----	-----	-----	-----		\$132,050,000	\$132,050,000	-----	\$130,642,054
	LEASE OBLIGATION-----	\$7,988,400	----	-----	-----	-----	-----		-----	-----	-----	-----
	TOTAL OF TUSTIN-----	\$7,988,400	----	\$7,750,000	\$7,750,000	\$740,000	\$5,075,000	-----	\$132,050,000	\$132,050,000	-----	\$130,642,054
VICTORVILLE - (31,714)												
	GENERAL OBLIGATION BOND											
	STREET IMPROVEMENT-----	-----	1994	\$1,300,000	\$1,300,000	\$40,000	\$485,000	-----	-----	-----	-----	-----
	OTHER LONG-TERM INDEBTEDNESS-----	-----	2008	\$1,500,000	\$1,500,000	\$242,950	\$1,257,050	-----	-----	-----	-----	-----
	LEASE OBLIGATION-----	\$768,493	----	-----	-----	-----	-----		-----	-----	-----	-----
	TOTAL OF VICTORVILLE-----	\$768,493	----	\$2,800,000	\$2,800,000	\$282,950	\$1,742,050	-----	-----	-----	-----	-----
WALNUT - (26,424)												
WATSONVILLE - (30,239)												
	GENERAL OBLIGATION BOND											
	SEWERS-----	-----	1993	\$670,000	\$670,000	\$35,000	\$200,000	-----	-----	-----	-----	-----
	REVENUE BOND											
	WATER-----	-----	1998	\$2,800,000	\$2,800,000	\$140,000	\$2,180,000	-----	-----	-----	-----	-----
	SEWERS-----	-----	2005	\$5,000,000	\$5,000,000	125,000	\$4,650,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	----	\$7,800,000	\$7,800,000	\$265,000	\$6,830,000	-----	-----	-----	-----	-----
	IMPROVEMENT BOND											
	STREET-----	-----	2001	\$249,334	\$249,334	\$17,000	\$221,000	-----	-----	-----	-----	-----
	PARKING-----	-----	1988	350,000	350,000	20,000		-----	-----	-----	-----	-----
	PARKING-----	-----	1989	220,000	220,000	15,000	20,000	-----	-----	-----	-----	-----
	STREET-----	-----	1990	111,190	111,190	7,000	14,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	----	\$930,524	\$930,524	\$59,000	\$255,000	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS-----	-----	1997	-----	-----	-----	-----		\$1,965,224	\$1,965,224	\$166,000	\$1,585,000
	OTHER LONG-TERM INDEBTEDNESS-----	-----	1988	\$119,117	\$119,117	\$7,617		-----	-----	-----	-----	-----
	CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$207,669	-----	-----	-----	-----
	TOTAL OF WATSONVILLE-----	-----	----	\$9,519,641	\$9,519,641	\$366,617	\$7,285,000	\$207,669	\$1,965,224	\$1,965,224	\$166,000	\$1,585,000
WEST SACRAMENTO - (42,810)												
	REVENUE BOND											
	SEWERS-----	-----	2019	\$2,000,000	\$2,000,000	\$25,000	\$1,795,000	-----	-----	-----	-----	-----
	WATER-----	-----	2015	\$24,195,000	\$24,195,000	\$330,000	\$23,375,000	-----	-----	-----	-----	-----
	TOTAL-----	-----	----	\$24,195,000	\$24,195,000	\$355,000	\$23,170,000	-----	-----	-----	-----	-----
	SPECIAL ASSESSMENT BONDS											
	1915 ACT BONDS-----	-----	2013	-----	-----	-----	-----		\$26,067,237	\$26,067,237	\$211,308	\$25,673,959
	CONSTRUCTION FINANCING-----	-----	----	-----	-----	-----	-----	\$1,524,483	-----	-----	-----	-----
	TOTAL OF WEST SACRAMENTO-----	-----	----	\$24,195,000	\$24,195,000	\$355,000	\$23,170,000	\$1,524,483	\$26,067,237	\$26,067,237	\$211,308	\$25,673,959
WOODLAND - (38,980)												
	GENERAL OBLIGATION BOND											
	IMPROVEMENTS-----	-----	1989	\$1,295,000	\$1,295,000	\$95,000		-----	-----	-----	-----	-----

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL AND OTHER AMOUNT AUTHORIZED	ASSESSMENT NON-MUNICIPAL AMOUNT ISSUED	ACT MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF WOODLAND --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						\$1,551,592	\$1,551,592	\$75,000	\$965,000
OTHER ACT BONDS		2005						1,846,071	1,846,071	70,000	1,525,000
TOTAL								\$3,397,663	\$3,397,663	\$145,000	\$2,490,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2018						\$15,685,000	\$15,685,000		\$15,685,000
OTHER LONG-TERM INDEBTEDNESS		1994	\$225,841	\$225,841		\$225,841					
LEASE OBLIGATION	\$3,575,000										
TOTAL OF WOODLAND	\$3,575,000		\$1,520,841	\$1,520,841	\$95,000	\$225,841		\$19,082,663	\$19,082,663	\$145,000	\$18,175,000
YORBA LINDA - (47,914)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						\$10,057,128	\$10,057,128	\$810,161	\$2,048,131
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1996						\$2,115,000	\$2,115,000	\$35,000	\$2,045,000
COMMUNITY FACILITIES DISTRICT		2007						22,000,000	22,000,000		22,000,000
TOTAL								\$24,115,000	\$24,115,000	\$35,000	\$24,045,000
TOTAL OF YORBA LINDA								\$34,172,128	\$34,172,128	\$845,161	\$26,093,131
POPULATION GROUP SUMMARY CITIES IN GROUP-96	\$648,670,732		\$343,652,174	\$328,477,977	\$22,731,216	\$190,717,947	\$37,545,886	\$926,585,826	\$920,099,963	\$60,159,633	\$745,266,327

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER	LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING	
ALAMEDA - (77,194)										
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2007						\$82,078,599	\$82,078,599	\$692,000	\$55,702,000
OTHER NON-MUNICIPAL BONDS										
CERTIFICATES OF PARTICIPATION	2003						\$2,895,000	\$2,895,000	\$160,000	\$2,250,000
CERTIFICATES OF PARTICIPATION	2005						620,000	620,000	12,500	562,500
CERTIFICATES OF PARTICIPATION	2018						5,075,000	2,875,016		2,875,016
TOTAL-----							\$8,590,000	\$6,390,016	\$172,500	\$5,687,516
OTHER LONG-TERM INDEBTEDNESS-----	1994	\$1,917,454	\$1,917,454	\$332,147	\$818,633					
CONSTRUCTION FINANCING-----						\$229,867				
TOTAL OF ALAMEDA-----		\$1,917,454	\$1,917,454	\$332,147	\$818,633	\$229,867	\$90,668,599	\$88,468,615	\$864,500	\$61,389,516
ALHAMBRA - (74,888)										
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	2001						\$9,930,000	\$9,930,000	\$420,000	\$9,215,000
LEASE OBLIGATION-----		\$32,664,974								
TOTAL OF ALHAMBRA-----		\$32,664,974					\$9,930,000	\$9,930,000	\$420,000	\$9,215,000
ANTIOCH - (57,637)										
GENERAL OBLIGATION BOND POLICE-----	2006	\$560,000	\$560,000	\$35,000	\$170,000					
REVENUE BOND WATER-----	1997	\$2,650,000	\$1,850,000	\$1,135,000						
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	2013						\$50,515,069	\$50,515,069	\$121,000	\$49,286,317
CONSTRUCTION FINANCING-----						\$6,212,352				
LEASE OBLIGATION-----		\$23,989,589								
TOTAL OF ANTIOCH-----		\$23,989,589	\$3,210,000	\$2,410,000	\$1,170,000	\$6,212,352	\$50,515,069	\$50,515,069	\$121,000	\$49,286,317
APPLE VALLEY - (58,572)										
BALDWIN PARK - (63,279)										
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS-----	2011						\$5,108,358	\$5,108,358	\$1,059,392	\$4,043,041
OTHER LONG-TERM INDEBTEDNESS-----	1996	\$583,825	\$583,825	\$105,470	\$384,148					
TOTAL OF BALDWIN PARK-----		\$583,825	\$583,825	\$105,470	\$384,148		\$5,108,358	\$5,108,358	\$1,059,392	\$4,043,041
BELLFLOWER - (60,900)										
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	2001						\$13,268	\$13,268	\$201	\$1,008
CONSTRUCTION FINANCING-----						\$1,524,758				
LEASE OBLIGATION-----		\$6,781,260								
TOTAL OF BELLFLOWER-----		\$6,781,260				\$1,524,758	\$13,268	\$13,268	\$201	\$1,008
BUENA PARK - (66,207)										
REVENUE BOND										
WATER-----	1993	\$1,800,000	\$1,800,000	\$90,000	\$374,000					
WATER-----	1995	1,900,000	1,900,000	80,000	610,000					
TOTAL-----		\$3,700,000	\$3,700,000	\$170,000	\$984,000					
OTHER LONG-TERM INDEBTEDNESS-----	2017	\$186,400	\$186,400	\$2,768	\$161,573					
TOTAL OF BUENA PARK-----		\$3,886,400	\$3,886,400	\$172,768	\$1,145,573					
BURBANK - (93,837)										
REVENUE BOND										
ELECTRIC-----	2005	\$30,380,000	\$30,380,000	\$870,000	\$2,965,000					
ELECTRIC REFUNDING ISSUE-----	2005	26,885,000	26,885,000	180,000	26,415,000					
SEWERS-----	2000	13,095,000	13,095,000	365,000	12,380,000					
SOLID WASTE-----	2008	3,810,000	3,810,000		3,810,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS		BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM DEBT CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY						AMOUNT AUTHORIZED			
CITY OF BURBANK											
---CONTINUED---											
REVENUE BOND											
TOTAL-----			\$74,170,000	\$74,170,000	\$1,415,000	\$45,570,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2003						\$6,220,000	\$6,220,000	\$670,000	\$4,935,000
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$3,974,986	\$3,974,986	\$486,324	\$1,004,662					
TOTAL OF BURBANK-----			\$78,144,986	\$78,144,986	\$1,901,324	\$46,574,662		\$6,220,000	\$6,220,000	\$670,000	\$4,935,000
CARLSBAD - (62,030)											
GENERAL OBLIGATION BOND											
SEWERS-----		1991	\$2,122,000	\$2,122,000	\$115,000	\$355,000					
LIBRARY-----		1992	295,000	295,000	15,000	65,000					
TOTAL-----			\$2,417,000	\$2,417,000	\$130,000	\$420,000					
REVENUE BOND											
WATER-----		1988	\$767,000	\$767,000	\$47,000						
WATER-----		1990	300,000	300,000	15,000	\$125,000					
WATER-----		1990	1,800,000	1,225,000	95,000	200,000					
TOTAL-----			\$2,867,000	\$2,292,000	\$157,000	\$325,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		2003						\$642,798	\$642,798	\$114,118	\$410,964
1915 ACT BONDS-----		2006						14,704,190	14,704,190	245,000	14,438,940
TOTAL-----								\$15,346,988	\$15,346,988	\$359,118	\$14,849,904
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION-----		2008						\$9,000,000	\$8,690,000		\$8,690,000
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$2,345,285	\$2,345,285	\$234,529	\$1,993,492					
LEASE OBLIGATION-----	\$3,089,792										
TOTAL OF CARLSBAD-----	\$3,089,792		\$7,629,285	\$7,054,285	\$521,529	\$2,738,492		\$24,346,988	\$24,036,988	\$359,118	\$23,539,904
CARSON - (88,783)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS-----		2007						\$3,455,553	\$3,455,553	\$17,101	\$3,438,452
CONSTRUCTION FINANCING-----							\$11,361				
TOTAL OF CARSON-----							\$11,361	\$3,455,553	\$3,455,553	\$17,101	\$3,438,452
CERRITOS - (58,375)											
GENERAL OBLIGATION BOND											
WATER-----		1993	\$3,000,000	\$3,000,000	\$170,000	\$960,000					
MUNICIPAL IMPROVEMENTS-----		1993	4,000,000	4,000,000	240,000	1,410,000					
MUNICIPAL IMPROVEMENTS-----		1995	1,400,000	1,400,000	80,000	680,000					
TOTAL-----			\$8,400,000	\$8,400,000	\$490,000	\$3,050,000					
CONSTRUCTION FINANCING-----							\$282,264				
TOTAL OF CERRITOS-----			\$8,400,000	\$8,400,000	\$490,000	\$3,050,000	\$282,264				
CHINO - (56,755)											
GENERAL OBLIGATION BOND											
SEWERS-----		1990	\$535,000	\$535,000	\$25,000	\$25,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2009						\$17,790,000	\$17,790,000		\$17,790,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION-----		2018						\$5,395,000	\$5,395,000	\$60,000	\$5,335,000
CERTIFICATES OF PARTICIPATION-----		2003						6,335,000	6,335,000	55,000	6,280,000
COMMUNITY FACILITIES DISTRICT-----		2011						4,635,000	4,635,000		4,635,000
TOTAL-----								\$16,365,000	\$16,365,000	\$115,000	\$16,250,000
OTHER LONG-TERM INDEBTEDNESS-----		1989	\$1,563,682	\$1,563,682	\$325,000						
CONSTRUCTION FINANCING-----							\$291,389				
LEASE OBLIGATION-----	\$2,625,000										
TOTAL OF CHINO-----	\$2,625,000		\$2,098,682	\$2,098,682	\$350,000	\$25,000	\$291,389	\$34,155,000	\$34,155,000	\$115,000	\$34,040,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
COMPTON - (93,070)												
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION			2015						\$9,810,000	\$9,810,000	\$100,000	\$9,315,000
CONSTRUCTION FINANCING								\$1,020,793				
LEASE OBLIGATION	\$21,455,156											
TOTAL OF COMPTON	\$21,455,156							\$1,020,793	\$9,810,000	\$9,810,000	\$100,000	\$9,315,000
CORONA - (61,035)												
GENERAL OBLIGATION BOND												
SEWERS		1997	\$1,890,000	\$1,890,000	\$75,000	\$730,000						
WATER		2002	6,000,000	6,000,000	210,000	4,150,000						
LIBRARY		2013	7,390,000	7,390,000		7,390,000						
TOTAL			\$15,280,000	\$15,280,000	\$285,000	\$12,270,000						
REVENUE BOND												
WATER		2000	\$4,250,000	\$4,250,000	\$85,000	\$1,570,000						
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS		2017							\$54,142,785	\$54,142,785	\$1,485,000	\$52,074,138
OTHER ACT BONDS		2007							15,000,000	15,000,000	355,000	14,645,000
OTHER ACT BONDS		2017							12,000,000	12,000,000		12,000,000
TOTAL									\$81,142,785	\$81,142,785	\$1,840,000	\$78,719,138
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		2016							\$7,290,000	\$7,290,000		\$7,290,000
TOTAL OF CORONA				\$19,530,000	\$19,530,000	\$370,000	\$13,840,000		\$88,432,785	\$88,432,785	\$1,840,000	\$86,009,138
COSTA MESA - (92,893)												
GENERAL OBLIGATION BOND OPEN SPACE		2004	\$3,910,000	\$3,910,000	\$120,000	\$2,670,000						
SPECIAL ASSESSMENT BONDS												
1911 ACT BONDS		1995							\$2,947,751	\$2,008,622	\$131,994	\$787,498
1915 ACT BONDS		1999							122,517,713	11,319,204	640,000	7,665,000
TOTAL									\$125,465,464	\$13,327,826	\$771,994	\$8,452,498
OTHER LONG-TERM INDEBTEDNESS		1994	\$7,874,045	\$7,874,045	\$867,279	\$5,121,275						
CONSTRUCTION FINANCING								\$625,000				
LEASE OBLIGATION	\$44,142,935											
TOTAL OF COSTA MESA	\$44,142,935			\$11,784,045	\$11,784,045	\$987,279	\$7,791,275	\$625,000	\$125,465,464	\$13,327,826	\$771,994	\$8,452,498
DALY CITY - (85,399)												
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2005							\$4,780,000	\$4,780,000	\$5,000	\$4,775,000
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION		1995							\$1,275,000	\$1,275,000	\$150,000	\$985,000
OTHER LONG-TERM INDEBTEDNESS		1994	\$8,460,665	\$8,460,665	\$1,205,165	\$6,052,770						
LEASE OBLIGATION	\$1,399,050											
TOTAL OF DALY CITY	\$1,399,050			\$8,460,665	\$8,460,665	\$1,205,165	\$6,052,770		\$6,055,000	\$6,055,000	\$155,000	\$5,760,000
DANA POINT - (52,626)												
DANVILLE - (51,228)												
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		2006							\$16,088,876	\$16,088,876	\$350,000	\$15,410,000
1915 ACT BONDS		2013							16,125,000	16,125,000		16,125,000
TOTAL									\$32,213,876	\$32,213,876	\$350,000	\$31,535,000
LEASE OBLIGATION	\$10,185,000											
TOTAL OF DANVILLE	\$10,185,000								\$32,213,876	\$32,213,876	\$350,000	\$31,535,000
DIAMOND BAR - (74,115)												
OTHER LONG-TERM INDEBTEDNESS		1994	\$455,825	\$455,825		\$455,825						
TOTAL OF DIAMOND BAR				\$455,825	\$455,825		\$455,825					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BOND DEBT	TOTAL OUTSTANDING				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
DOWNNEY - (86,919)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1993					\$175,603	\$175,603	\$8,061	\$13,581
OTHER LONG-TERM INDEBTEDNESS-----	1995	\$352,000	\$352,000	\$15,130	\$115,133				
LEASE OBLIGATION-----		\$13,487,736							
TOTAL OF DOWNNEY-----		\$13,487,736	\$352,000	\$352,000	\$15,130	\$175,603	\$175,603	\$8,061	\$13,581
EL CAJON - (86,402)									
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1998					\$8,599,950	\$5,468,300	\$371,973	\$2,109,951
LEASE OBLIGATION-----		\$9,221,500							
TOTAL OF EL CAJON-----		\$9,221,500				\$8,599,950	\$5,468,300	\$371,973	\$2,109,951
EL MONTE - (95,420)									
LEASE OBLIGATION-----		\$8,019,729							
TOTAL OF EL MONTE-----		\$8,019,729							
ENCINITAS - (85,452)									
OTHER LONG-TERM INDEBTEDNESS-----	1991	\$365,075	\$365,075	\$66,833	\$298,242				
LEASE OBLIGATION-----		\$298,242							
TOTAL OF ENCINITAS-----		\$298,242	\$365,075	\$66,833	\$298,242				
ESCONDIDO - (99,006)									
GENERAL OBLIGATION BOND									
STORM DRAINS-----	1999	\$1,175,000	\$1,175,000	\$40,000	\$525,000				
STORM DRAINS-----	2000	1,125,000	1,125,000	35,000	530,000				
IMPROVEMENTS-----	1993	1,485,000	1,485,000	115,000	380,000				
STORM DRAINS-----	1993	1,500,000	1,500,000	100,000	420,000				
TOTAL-----		\$5,285,000	\$5,285,000	\$290,000	\$1,855,000				
REVENUE BOND									
WATER-----	1998	\$10,810,000	\$3,835,000	\$150,000	\$2,135,000				
SEWERS-----	2002	3,950,000	2,950,000	95,000	1,900,000				
WATER-----	2009	4,000,000	4,000,000	30,000	3,740,000				
TOTAL-----		\$18,760,000	\$10,785,000	\$275,000	\$7,775,000				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	1996					\$160,352	\$160,352	\$14,400	\$56,494
1915 ACT BONDS-----	2018					11,071,126	11,071,126	340,000	10,731,126
TOTAL-----						\$11,231,478	\$11,231,478	\$354,400	\$10,787,620
OTHER LONG-TERM INDEBTEDNESS-----	1991	\$770,987	\$770,987	\$50,565	\$77,427				
LEASE OBLIGATION-----		\$64,204,137							
TOTAL OF ESCONDIDO-----		\$64,204,137	\$24,815,987	\$615,565	\$9,707,427	\$11,231,478	\$11,231,478	\$354,400	\$10,787,620
FAIRFIELD - (76,057)									
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT-----	1997	\$3,350,000	\$3,350,000	\$75,000	\$700,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----	2007					\$72,442,114	\$72,442,114	\$2,316,004	\$50,358,803
LEASE OBLIGATION-----		\$20,954,721							
TOTAL OF FAIRFIELD-----		\$20,954,721	\$3,350,000	\$75,000	\$700,000	\$72,442,114	\$72,442,114	\$2,316,004	\$50,358,803
FONTANA - (77,971)									
OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT CERTIFICATES OF PARTICIPATION TOTAL-----	2008 1989					\$65,000,000 40,000,000 \$105,000,000	\$65,000,000 40,000,000 \$105,000,000	\$40,000,000 \$40,000,000	\$65,000,000
OTHER LONG-TERM INDEBTEDNESS-----	1996	\$5,850,000	\$5,850,000	\$1,516,224	\$4,230,468				
LEASE OBLIGATION-----		\$22,260,290							

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG-TERM DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER AMOUNT AUTHORIZED	NON-MUNICIPAL AMOUNT ISSUED	BONDS MATURED DURING YEAR	DEBT TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FONTANA											
--CONTINUED											
TOTAL OF FONTANA-----	\$22,260,290	---	\$5,850,000	\$5,850,000	\$1,516,224	\$4,230,468	-----	\$105,000,000	\$105,000,000	\$40,000,000	\$65,000,000
FOUNTAIN VALLEY - (56,145)											
REVENUE BOND											
WATER-----		1989	\$600,000	\$600,000	\$45,000	\$50,000	-----				
CONSTRUCTION FINANCING-----							\$277,887				
LEASE OBLIGATION-----	\$470,000	---									
TOTAL OF FOUNTAIN VALLEY-----	\$470,000	---	\$600,000	\$600,000	\$45,000	\$50,000	\$277,887				
GARDENA - (50,945)											
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$245,430	\$245,430	\$49,086	\$85,900	-----				
LEASE OBLIGATION-----	\$29,914	---									
TOTAL OF GARDENA-----	\$29,914	---	\$245,430	\$245,430	\$49,086	\$85,900					
HAWTHORNE - (67,359)											
OTHER LONG-TERM INDEBTEDNESS-----		1990	\$144,425	\$144,425	\$28,265	\$3,219	-----				
TOTAL OF HAWTHORNE-----		---	\$144,425	\$144,425	\$28,265	\$3,219					
HESPERIA - (59,745)											
HUNTINGTON PARK - (51,217)											
LAKEWOOD - (76,974)											
REVENUE BOND											
WATER SYSTEM-----		1994	\$6,250,000	\$5,750,000	\$255,000	\$1,260,000	-----				
CONSTRUCTION FINANCING-----							\$1,100,149				
TOTAL OF LAKEWOOD-----		---	\$6,250,000	\$5,750,000	\$255,000	\$1,260,000	\$1,100,149				
LA MESA - (53,002)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1994						\$1,333,612	\$1,253,054	\$20,167	\$62,982
1915 ACT BONDS-----		2008						4,205,412	4,205,412		4,205,412
TOTAL-----								\$5,539,024	\$5,458,466	\$20,167	\$4,268,394
OTHER LONG-TERM INDEBTEDNESS-----		1989	\$218,463	\$218,463	\$64,618	\$44,197	-----				
TOTAL OF LA MESA-----		---	\$218,463	\$218,463	\$64,618	\$44,197		\$5,539,024	\$5,458,466	\$20,167	\$4,268,394
LANCASTER - (82,182)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2003						\$4,289,194	\$4,289,194	\$265,000	\$3,603,889
TOTAL OF LANCASTER-----		---						\$4,289,194	\$4,289,194	\$265,000	\$3,603,889
LIVERMORE - (56,820)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1995						\$495,424	\$495,424	\$36,806	\$143,166
1915 ACT BONDS-----		2011						68,169,638	68,169,638	9,958,700	42,170,000
TOTAL-----								\$68,665,062	\$68,665,062	\$9,995,506	\$42,313,166
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$1,326,717	\$1,326,717	\$210,877	\$199,772	-----				
CONSTRUCTION FINANCING-----							\$317,378				
LEASE OBLIGATION-----	\$13,066,775	---									
TOTAL OF LIVERMORE-----	\$13,066,775	---	\$1,326,717	\$1,326,717	\$210,877	\$199,772	\$317,378	\$68,665,062	\$68,665,062	\$9,995,506	\$42,313,166
LYNWOOD - (53,794)											
OTHER LONG-TERM INDEBTEDNESS-----		1990	\$304,748	\$304,748	\$87,843	\$36,639	-----				
TOTAL OF LYNWOOD-----		---	\$304,748	\$304,748	\$87,843	\$36,639					

THE CITY OF FONTANA'S \$40,000,000 "CERTIFICATES OF PARTICIPATION" REPORTED IN PRIOR YEAR HAVE BEEN RECLASSIFIED AS "WATER REVENUE BONDS". ALSO, THE CITY'S PRIOR YEAR "CERTIFICATES OF PARTICIPATION" ISSUED IN 1985 AND 1986, ARE NOT OBLIGATIONS OF THE CITY AND ARE NOT REPORTED IN THIS FISCAL YEAR.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
MERCED - (53,550)											
	REVENUE BOND										
	SEWERS-----	1991	\$900,000	\$900,000	\$70,000	\$165,000					
	SEWERS-----	2008	3,250,000	3,250,000	15,000	3,110,000					
	WATER-----	1998	3,800,000	3,800,000	155,000	2,225,000					
	TOTAL-----		\$7,950,000	\$7,950,000	\$240,000	\$5,500,000					
	IMPROVEMENT BOND										
	IMPROVEMENT DISTRICT-----	1991	\$2,565,968	\$2,565,968	\$205,000	\$675,000					
	IMPROVEMENT DISTRICT-----	2012	6,271,029	6,271,029	126,029	6,145,000					
	TOTAL-----		\$8,836,997	\$8,836,997	\$331,029	\$6,820,000					
	LIMITED OBLIGATION BOND										
	INDUSTRIAL PARK-----	1991	\$850,000	\$850,000	\$35,000	\$145,000					
	CONSTRUCTION FINANCING-----						\$12,500				
	TOTAL OF MERCED-----		\$17,636,997	\$17,636,997	\$606,029	\$12,465,000	\$12,500				
MONTEBELLO - (59,146)											
	LEASE OBLIGATION-----	\$4,773,175									
	TOTAL OF MONTEBELLO-----	\$4,773,175									
MONTEREY PARK - (64,645)											
MOUNTAIN VIEW - (63,475)											
	GENERAL OBLIGATION BOND										
	MUNICIPAL IMPROVEMENTS-----	2002	\$19,515,000	\$19,515,000	\$1,110,133	\$7,497,000					
	IMPROVEMENT BOND										
	PARKING-----	1988	\$1,517,316	\$1,517,316	\$100,000						
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2000						\$28,074,144	\$28,074,144	\$1,502,483	\$15,716,935
	OTHER NON-MUNICIPAL BONDS										
	CERTIFICATES OF PARTICIPATION-----	1994						\$18,895,000	\$18,895,000	\$1,765,000	\$11,125,000
	LEASE OBLIGATION-----	\$70,239,342									
	TOTAL OF MOUNTAIN VIEW-----	\$70,239,342		\$21,032,316	\$21,032,316	\$1,210,133	\$7,497,000	\$46,969,144	\$46,969,144	\$3,267,483	\$26,841,935
NAPA - (57,863)											
	GENERAL OBLIGATION BOND										
	RECREATION AND PARK-----	1995	\$725,000	\$725,000	\$40,000	\$315,000					
	WATER-----	1997	5,750,000	5,750,000	245,000	2,790,000					
	TOTAL-----		\$6,475,000	\$6,475,000	\$285,000	\$3,105,000					
	REVENUE BOND										
	WATER-----	1991	\$1,560,000	\$1,560,000	\$50,000	\$110,000					
	WATER-----	1997	3,300,000	3,300,000	180,000	2,070,000					
	WATER, REFUNDING ISSUE-----	2010	16,000,000	16,000,000	135,000	15,765,000					
	TOTAL-----		\$20,860,000	\$20,860,000	\$365,000	\$17,945,000					
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----	2011						\$8,010,000	\$8,010,000	\$5,000	\$8,000,000
	OTHER NON-MUNICIPAL BONDS										
	CERTIFICATES OF PARTICIPATION-----	2000						\$6,415,000	\$6,415,000	\$290,000	\$5,380,000
	OTHER LONG-TERM INDEBTEDNESS-----	1994	\$515,270	\$515,270	\$103,841	\$222,745					
	TOTAL OF NAPA-----		\$27,850,270	\$27,850,270	\$753,841	\$21,272,745		\$14,425,000	\$14,425,000	\$295,000	\$13,380,000
NATIONAL CITY - (56,474)											
	GENERAL OBLIGATION BOND										
	CIVIC CENTER-----	1990	\$600,000	\$600,000	\$35,000	\$35,000					
	SPECIAL ASSESSMENT BONDS										
	1911 ACT BONDS-----	1998						\$527,999	\$527,999	\$64,687	\$295,705
	LEASE OBLIGATION-----	\$8,640,725									
	TOTAL OF NATIONAL CITY-----	\$8,640,725		\$600,000	\$600,000	\$35,000	\$35,000	\$527,999	\$527,999	\$64,687	\$295,705

THE CITY OF MOUNTAIN VIEW'S GENERAL OBLIGATION BOND FOR "MUNICIPAL IMPROVEMENTS" AMOUNT AUTHORIZED HAS BEEN REDUCED BY \$16,320,000. THE REDUCTION IS THE FUTURE INTEREST PAYABLE FOR THE BOND.

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FRDM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BOND DEBT	BONDS					
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING	
NEWPORT BEACH - (69,927)										
REVENUE BOND WATER-----	1992	\$65,691	\$65,691	\$6,622	\$21,346					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1995					\$143,254	\$143,254	\$8,670	\$50,425	
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$1,717,686	\$1,717,686	\$236,307	\$629,220					
CONSTRUCTION FINANCING-----						\$3,624,318				
TOTAL OF NEWPORT BEACH-----		\$1,783,377	\$1,783,377	\$242,929	\$650,566	\$3,624,318	\$143,254	\$8,670	\$50,425	
NORWALK - (90,775)										
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	1995						\$2,665,000	\$2,665,000	\$235,000	\$1,050,000
OTHER LONG-TERM INDEBTEDNESS-----	1992	\$665,190	\$665,190	\$70,540	\$184,430					
TOTAL OF NORWALK-----		\$665,190	\$665,190	\$70,540	\$184,430		\$2,665,000	\$2,665,000	\$235,000	\$1,050,000
PALO ALTO - (56,989)										
GENERAL OBLIGATION BOND GOLF COURSE-----	2003	\$1,800,000	\$1,800,000	\$75,000	\$1,375,000					
REVENUE BOND ELECTRIC & GAS-REFUNDING ISSUE-----	1998	\$4,765,000	\$4,765,000	\$245,000	\$3,685,000					
WASTEWATER-----	2006	12,200,000	12,200,000	300,000	11,800,000					
TOTAL-----		\$16,965,000	\$16,965,000	\$545,000	\$15,485,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	2007					\$10,504,000	\$10,504,000	\$271,000	\$7,796,000	
1915 ACT BONDS-----	1995					1,555,520	1,555,520	89,000	178,000	
TOTAL-----						\$12,059,520	\$12,059,520	\$360,000	\$7,974,000	
OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----	2005						\$5,920,000	\$5,920,000	\$125,000	\$5,415,000
LEASE OBLIGATION-----	\$28,896,000									
TOTAL OF PALO ALTO-----	\$28,896,000	\$18,765,000	\$18,765,000	\$620,000	\$16,860,000		\$17,979,520	\$17,979,520	\$485,000	\$13,389,000
PICO RIVERA - (59,337)										
CONSTRUCTION FINANCING-----						\$1,440,310				
LEASE OBLIGATION-----	\$15,015,000									
TOTAL OF PICO RIVERA-----	\$15,015,000					\$1,440,310				
PLEASANTON - (51,956)										
GENERAL OBLIGATION BOND IMPROVEMENTS-----	1998	\$1,535,000	\$1,535,000	\$65,000	\$765,000					
REVENUE BOND WATER-----	1993	\$750,000	\$750,000	\$40,000	\$200,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1986					\$650,000	\$650,000		\$230,280	
1915 ACT BONDS-----	2014					237,731,550	237,731,550	\$2,339,278	231,742,232	
TOTAL-----						\$238,381,550	\$238,381,550	\$2,339,278	\$231,972,512	
OTHER LONG-TERM INDEBTEDNESS-----	1993	\$2,400,927	\$2,400,927	\$430,558	\$1,088,773					
LEASE OBLIGATION-----	\$45,291,015									
TOTAL OF PLEASANTON-----	\$45,291,015	\$4,685,927	\$4,685,927	\$535,558	\$2,053,773		\$238,381,550	\$238,381,550	\$2,339,278	\$231,972,512
POWAY - (51,237)										
GENERAL OBLIGATION BOND WATER-----	2000	\$3,200,000	\$3,200,000	\$115,000	\$2,160,000					
WATER-----	2001	1,400,000	1,400,000	45,000	945,000					
WATER-----	2006	6,300,000	6,300,000	90,000	5,940,000					
SEWERS-----	1996	1,520,000	1,520,000	75,000	850,000					
FIRE-----	1996	1,900,000	1,900,000	105,000	1,100,000					
TOTAL-----		\$14,320,000	\$14,320,000	\$430,000	\$10,995,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----	1992					\$1,310,333	\$1,310,333	\$56,162	\$101,373	

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT						
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING	
CITY OF POWAY										
--CONTINUED										
SPECIAL ASSESSMENT BONDS										
OTHER ACT BONDS-----	1997					\$2,204,210	\$2,204,210	\$100,000	\$1,260,000	
TOTAL-----						\$3,514,543	\$3,514,543	\$156,162	\$1,361,373	
OTHER NON-MUNICIPAL BONDS										
COMMUNITY FAC. DIST. REFUNDING	2011					\$32,800,000	\$32,800,000	\$100,000	\$32,700,000	
CERTIFICATES OF PARTICIPATION	2011					10,000,000	10,000,000		10,000,000	
CERTIFICATES OF PARTICIPATION	2018					10,650,000	10,650,000		10,650,000	
COMMUNITY FACILITIES DISTRICT	2014					30,000,000	30,000,000		30,000,000	
TOTAL-----						\$83,450,000	\$83,450,000	\$100,000	\$83,350,000	
OTHER LONG-TERM INDEBTEDNESS-----	1990	\$44,138	\$44,138	\$8,827	\$17,656					
TOTAL OF POWAY-----		\$14,364,138	\$14,364,138	\$438,827	\$11,012,656	\$86,964,543	\$86,964,543	\$256,162	\$84,711,373	
REDDING - (59,836)										
GENERAL OBLIGATION BOND										
SEWERS-----	1993	\$825,000	\$825,000	\$40,000	\$235,000					
WATER-----	1993	717,000	717,000	30,000	185,000					
SEWERS-----	1996	2,100,000	2,100,000	90,000	730,000					
AUDITORIUM-----	1997	1,800,000	1,800,000	70,000	790,000					
WATER-----	1998	840,000	840,000	35,000	410,000					
ELECTRIC-----	2005	9,800,000	9,800,000	725,000	4,425,000					
TOTAL-----		\$16,082,000	\$16,082,000	\$990,000	\$6,775,000					
REVENUE BOND										
WATER-----	1992	\$1,260,000	\$1,260,000	\$65,000	\$263,000					
WATER-----	2005	5,700,000	5,700,000	125,000	5,050,000					
WASTE WATER TREATMENT-----	2019	23,770,000	23,770,000		23,770,000					
TOTAL-----		\$30,730,000	\$30,730,000	\$190,000	\$29,083,000					
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS-----	1995					\$452,563	\$452,563	\$28,991	\$133,647	
1915 ACT BONDS-----	2008					15,781,142	15,781,142	1,057,024	11,456,972	
TOTAL-----						\$16,233,705	\$16,233,705	\$1,086,015	\$11,590,619	
OTHER LONG-TERM INDEBTEDNESS-----	2005	\$4,268,708	\$4,268,708	\$885,289	\$2,238,497					
CONSTRUCTION FINANCING-----						\$2,727,959				
LEASE OBLIGATION-----		\$92,693,351								
TOTAL OF REDDING-----		\$92,693,351	\$51,080,708	\$51,080,708	\$2,065,289	\$38,096,497	\$2,727,959	\$16,233,705	\$16,233,705	\$1,086,015
REDLANDS - (59,833)										
GENERAL OBLIGATION BOND										
SEWERS-----	1992	\$1,000,000	\$1,000,000	\$40,000	\$160,000					
LAND PURCHASE-----	2018	7,620,000	7,620,000	65,000	7,555,000					
TOTAL-----		\$8,620,000	\$8,620,000	\$105,000	\$7,715,000					
OTHER NON-MUNICIPAL BONDS										
CERTIFICATES OF PARTICIPATION	2000					\$15,090,000	\$15,090,000	\$190,000	\$14,820,000	
CERTIFICATES OF PARTICIPATION	2002					24,540,000	24,540,000	220,000	24,200,000	
CERTIFICATES OF PARTICIPATION	2002					17,905,000	17,905,000		17,905,000	
CERTIFICATES OF PARTICIPATION	2003					7,265,000	7,265,000		7,265,000	
TOTAL-----						\$64,800,000	\$64,800,000	\$410,000	\$64,190,000	
LEASE OBLIGATION-----		\$132,806								
TOTAL OF REDLANDS-----		\$132,806	\$8,620,000	\$8,620,000	\$105,000	\$7,715,000	\$64,800,000	\$64,800,000	\$410,000	\$64,190,000
REDONDO BEACH - (64,986)										
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS-----	1980					\$159,164	\$159,164	\$51		
LEASE OBLIGATION-----		\$8,369,180								
TOTAL OF REDONDO BEACH-----		\$8,369,180				\$159,164	\$159,164	\$51		
REDWOOD CITY - (61,598)										
REVENUE BOND										
HARBOR-----	1991	\$2,045,000	\$2,045,000	\$90,000	\$1,725,000					
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS-----	1996					\$45,680,000	\$37,680,000	\$1,125,000	\$24,345,000	
1915 ACT BONDS-----	2009					17,345,718	17,345,718	10,000	17,310,000	

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER LONG-TERM ISSUED OR RECEIVED	DEBT CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS AND TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF REDWOOD CITY											
--CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL-----								\$63,025,718	\$55,025,718	\$1,135,000	\$41,655,000
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1993						\$1,600,000	\$1,600,000	\$166,067	\$951,908
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$3,995,300	\$3,995,300	\$510,844	\$2,012,859					
CONSTRUCTION FINANCING-----							\$117,983				
LEASE OBLIGATION-----	\$29,033,874										
TOTAL OF REDWOOD CITY-----	\$29,033,874		\$6,040,300	\$6,040,300	\$600,844	\$3,737,859	\$117,983	\$64,625,718	\$56,625,718	\$1,301,067	\$42,606,908
RIALTO - (64,313)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1990						\$47,945	\$47,945	\$-16	\$1,102
1915 ACT BONDS-----		1991						5,560,744	5,560,744	555,000	1,110,000
OTHER ACT BONDS-----		2004						193,265	193,265		193,265
TOTAL-----								\$5,801,954	\$5,801,954	\$554,984	\$1,304,367
OTHER NON-MUNICIPAL BONDS											
COMMUNITY FACILITIES DISTRICT		2012						\$8,750,000	\$8,750,000		\$8,750,000
OTHER LONG-TERM INDEBTEDNESS-----		1993	\$1,596,067	\$1,596,067	\$329,567	\$921,744					
LEASE OBLIGATION-----	\$23,157										
TOTAL OF RIALTO-----	\$23,157		\$1,596,067	\$1,596,067	\$329,567	\$921,744		\$14,551,954	\$14,551,954	\$554,984	\$10,054,367
RICHMOND - (82,004)											
REVENUE BOND											
PORT-----		2004	\$22,800,000	\$22,800,000	\$640,000	\$18,255,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1994						\$55,613	\$55,613	\$2,862	\$14,700
1915 ACT BONDS-----		2007						22,599,143	22,599,143	1,013,452	15,266,548
TOTAL-----								\$22,654,756	\$22,654,756	\$1,016,314	\$15,281,248
OTHER LONG-TERM INDEBTEDNESS-----		2011	\$9,352,000	\$9,352,000	\$132,190	\$8,252,819					
LEASE OBLIGATION-----	\$1,681,223										
TOTAL OF RICHMOND-----	\$1,681,223		\$32,152,000	\$32,152,000	\$772,190	\$26,507,819		\$22,654,756	\$22,654,756	\$1,016,314	\$15,281,248
SAN BUENAVENTURA - (90,826)											
REVENUE BOND											
SEWERS-----		1996	\$2,500,000	\$2,500,000	\$120,000	\$1,200,000					
SEWERS-----		1999	2,500,000	2,500,000	95,000	1,325,000					
WATER-----		1990	1,330,000	1,330,000	100,000	220,000					
WATER-----		2002	2,670,000	2,670,000	70,000	1,875,000					
SEWERS, REFUNDING ISSUE-----		2016	13,155,000	13,155,000	210,000	12,860,000					
MUNICIPAL IMPROVEMENT-----		2014	5,090,000	5,090,000		5,090,000					
TOTAL-----			\$27,245,000	\$27,245,000	\$595,000	\$22,570,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2002						\$6,060,616	\$6,060,616	\$167,000	\$3,701,000
LEASE OBLIGATION-----	\$114,648,939										
TOTAL OF SAN BUENAVENTURA-----	\$114,648,939		\$27,245,000	\$27,245,000	\$595,000	\$22,570,000		\$6,060,616	\$6,060,616	\$167,000	\$3,701,000
SAN LEANDRO - (67,454)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2009						\$3,203,036	\$3,203,036	\$81,833	\$2,410,195
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$303,640	\$303,640	\$59,210	\$54,598					
CONSTRUCTION FINANCING-----							\$548,269				
LEASE OBLIGATION-----	\$5,462,959										
TOTAL OF SAN LEANDRO-----	\$5,462,959		\$303,640	\$303,640	\$59,210	\$54,598	\$548,269	\$3,203,036	\$3,203,036	\$81,833	\$2,410,195
SAN MATEO - (85,082)											
GENERAL OBLIGATION BOND											
LIBRARY-----		1992	\$1,200,000	\$1,200,000	\$65,000	\$280,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS			BONDS AND OTHER NON-MUNICIPAL DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING		
CITY OF SAN MATEO											
--CONTINUED											
GENERAL OBLIGATION BOND											
SEWERS-----	-----	1992	\$2,280,000	\$2,280,000	\$85,000	\$315,000	-----	-----	-----		
STREETS-----	-----	1990	3,209,000	3,209,000	160,000	170,000	-----	-----	-----		
SEWERS-----	-----	1995	1,800,000	1,800,000	105,000	820,000	-----	-----	-----		
RECREATION-----	-----	2010	6,500,000	6,500,000	65,000	6,435,000	-----	-----	-----		
TOTAL-----	-----	-----	\$14,989,000	\$14,989,000	\$480,000	\$8,020,000	-----	-----	-----		
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS-----	-----	2003	-----	-----	-----	-----	\$15,280,000	\$6,208,000	\$248,000	\$2,922,000	
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	-----	2013	-----	-----	-----	-----	\$23,300,000	\$23,300,000	\$130,000	\$15,070,000	
OTHER LONG-TERM INDEBTEDNESS-----	-----	1995	\$906,911	\$906,911	\$96,969	\$503,172	-----	-----	-----	-----	
TOTAL OF SAN MATEO-----	-----	----	\$15,895,911	\$15,895,911	\$576,969	\$8,523,172	\$38,580,000	\$29,508,000	\$378,000	\$17,992,000	
SANTA BARBARA - (79,626)											
REVENUE BOND											
WATER, REFUNDING ISSUE-----	-----	2014	\$11,355,000	\$11,355,000	\$145,000	\$10,440,000	-----	-----	-----	-----	
SEWERS-----	-----	2003	7,700,000	6,900,000	210,000	5,170,000	-----	-----	-----	-----	
PARKING-----	-----	1989	2,595,000	2,595,000	135,000	140,000	-----	-----	-----	-----	
PARKING-----	-----	1998	6,500,000	6,500,000	200,000	2,135,000	-----	-----	-----	-----	
TOTAL-----	-----	-----	\$28,150,000	\$27,350,000	\$690,000	\$17,885,000	-----	-----	-----	-----	
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	-----	2006	-----	-----	-----	-----	\$12,755,000	\$12,755,000	\$90,000	\$12,585,000	
CERTIFICATES OF PARTICIPATION	-----	2006	-----	-----	-----	-----	15,510,000	15,510,000	185,000	15,155,000	
CERTIFICATES OF PARTICIPATION	-----	2017	-----	-----	-----	-----	7,230,000	7,230,000	-----	7,230,000	
CERTIFICATES OF PARTICIPATION	-----	2003	-----	-----	-----	-----	19,030,000	19,030,000	200,000	18,830,000	
TOTAL-----	-----	-----	-----	-----	-----	-----	\$54,525,000	\$54,525,000	\$475,000	\$53,800,000	
OTHER LONG-TERM INDEBTEDNESS-----	-----	2023	\$3,874,661	\$3,874,661	-----	\$3,725,517	-----	-----	-----	-----	
CONSTRUCTION FINANCING-----											
TOTAL OF SANTA BARBARA-----	-----	----	\$32,024,661	\$31,224,661	\$690,000	\$21,610,517	\$3,806,058	\$54,525,000	\$54,525,000	\$475,000	\$53,800,000
SANTA CLARA - (90,908)											
GENERAL OBLIGATION BOND											
IMPROVEMENT-----	-----	1992	\$12,500,000	\$12,500,000	\$270,000	\$570,000	-----	-----	-----	-----	
REVENUE BOND											
SEWERS-----	-----	1998	\$11,920,000	\$9,920,000	\$385,000	\$4,625,000	-----	-----	-----	-----	
ELECTRIC-----	-----	1994	115,000,000	115,000,000	1,560,000	9,965,000	-----	-----	-----	-----	
ELECTRIC, REFUNDING ISSUE-----	-----	2010	78,300,000	78,300,000	-----	78,300,000	-----	-----	-----	-----	
ELECTRIC, REFUNDING ISSUE-----	-----	2010	22,550,000	22,550,000	-----	22,550,000	-----	-----	-----	-----	
ELECTRIC, REFUNDING ISSUE-----	-----	2010	53,240,000	53,240,000	-----	53,240,000	-----	-----	-----	-----	
ELECTRIC, REFUNDING ISSUE-----	-----	1991	700,000	700,000	-----	700,000	-----	-----	-----	-----	
IMPROVEMENTS, REFUNDING ISSUE-----	-----	2014	41,995,000	41,995,000	-----	41,995,000	-----	-----	-----	-----	
TOTAL-----	-----	-----	\$323,705,000	\$321,705,000	\$1,945,000	\$211,375,000	-----	-----	-----	-----	
IMPROVEMENT BOND											
BRIDGE-----	-----	1991	\$530,000	\$530,000	\$15,000	\$30,000	-----	-----	-----	-----	
PARKING-----	-----	1996	806,000	445,000	20,000	200,000	-----	-----	-----	-----	
TOTAL-----	-----	-----	\$1,336,000	\$975,000	\$35,000	\$230,000	-----	-----	-----	-----	
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	-----	2005	-----	-----	-----	-----	\$59,332,491	\$59,332,491	\$2,273,000	\$32,334,000	
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	-----	2010	-----	-----	-----	-----	\$23,100,000	\$23,100,000	\$23,100,000	-----	
CERTIFICATES OF PARTICIPATION	-----	2012	-----	-----	-----	-----	20,000,000	20,000,000	-----	\$20,000,000	
TOTAL-----	-----	-----	-----	-----	-----	-----	\$43,100,000	\$43,100,000	\$23,100,000	\$20,000,000	
CONSTRUCTION FINANCING-----											
TOTAL OF SANTA CLARA-----	-----	----	\$337,541,000	\$335,180,000	\$2,250,000	\$212,175,000	\$975,000	\$102,432,491	\$102,432,491	\$25,373,000	\$52,334,000
SANTA MARIA - (53,713)											
LEASE OBLIGATION-----	\$77,197,211	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SANTA MARIA-----	\$77,197,211	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SANTA MONICA - (97,212)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----	-----	1997	-----	-----	-----	-----	\$815,346	\$815,346	\$59,519	\$39,784	

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR			
CITY OF SANTA MONICA --CONTINUED								
OTHER NON-MUNICIPAL BONDS								
CERTIFICATES OF PARTICIPATION	2008					\$4,625,000	\$4,625,000	\$100,000
CERTIFICATES OF PARTICIPATION	2016					12,965,000	12,965,000	120,000
TOTAL						\$17,590,000	\$17,590,000	\$220,000
OTHER LONG-TERM INDEBTEDNESS	1993	\$1,495,810	\$1,495,810	\$236,230	\$438,514			
CONSTRUCTION FINANCING						\$488,790		
LEASE OBLIGATION		\$23,794,100						
TOTAL OF SANTA MONICA		\$23,794,100	\$1,495,810	\$236,230	\$438,514	\$488,790	\$18,405,346	\$279,519
SANTEE - (59,787)							\$18,405,346	\$17,409,784
SIMI VALLEY - (99,770)								
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS	2003					\$34,327,448	\$34,327,448	\$1,295,000
CONSTRUCTION FINANCING						\$1,405,000		
LEASE OBLIGATION		\$1,322,564						
TOTAL OF SIMI VALLEY		\$1,322,564				\$1,405,000	\$34,327,448	\$1,295,000
SOUTH GATE - (79,208)								
SOUTH SAN FRANCISCO - (52,446)								
GENERAL OBLIGATION BOND								
SEWERS	1990	\$150,000	\$150,000	\$11,000	\$12,000			
SEWERS	1998	1,100,000	1,100,000	55,000	695,000			
TOTAL		\$1,250,000	\$1,250,000	\$66,000	\$707,000			
SPECIAL ASSESSMENT BONDS								
1911 ACT BONDS	1986					\$37,840	\$37,840	\$52
1915 ACT BONDS	2009					29,508,830	29,508,830	\$624,000
TOTAL						\$29,546,670	\$29,546,670	\$624,000
OTHER LONG-TERM INDEBTEDNESS	2016	\$2,580,987	\$2,580,987	\$562,839	\$1,793,271			
LEASE OBLIGATION		\$2,433,522						
TOTAL OF SOUTH SAN FRANCISCO		\$2,433,522	\$3,830,987	\$628,839	\$2,500,271	\$29,546,670	\$29,546,670	\$624,000
UNION CITY - (50,120)								
GENERAL OBLIGATION BOND								
MUNICIPAL IMPROVEMENTS	1993	\$1,150,000	\$1,150,000	\$75,000	\$350,000			
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS	2017					\$12,050,101	\$12,050,101	\$534,000
OTHER LONG-TERM INDEBTEDNESS	1997	\$645,000	\$645,000	\$35,000	\$505,000			
LEASE OBLIGATION		\$3,788,517						
TOTAL OF UNION CITY		\$3,788,517	\$1,795,000	\$110,000	\$855,000	\$12,050,101	\$12,050,101	\$534,000
UPLAND - (63,948)								
GENERAL OBLIGATION BOND								
WATER	1991	\$2,000,000	\$2,000,000	\$90,000	\$215,000			
SPECIAL ASSESSMENT BONDS								
1915 ACT BONDS	2007					\$4,712,963	\$4,712,963	\$51,817
OTHER NON-MUNICIPAL BONDS								
CERTIFICATES OF PARTICIPATION	2016					\$10,535,000	\$10,535,000	
CONSTRUCTION FINANCING						\$575,670		
LEASE OBLIGATION		\$907,531						
TOTAL OF UPLAND		\$907,531	\$2,000,000	\$90,000	\$215,000	\$15,247,963	\$15,247,963	\$51,817
VACAVILLE - (64,498)								
GENERAL OBLIGATION BOND								
SEWERS	1989	\$990,000	\$990,000	\$55,000	\$60,000			

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND AMOUNT AUTHORIZED	OTHER ISSUED OR RECEIVED	LONG - TERM CURRENT YEAR REDEEMED OR REPAID	DEBT OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT AND OTHER AMOUNT AUTHORIZED	ACT NON - MUNICIPAL AMOUNT ISSUED	BONDS MATURED DURING YEAR	DEBT TOTAL OUTSTANDING
CITY OF VACAVILLE --CONTINUED												
	REVENUE BOND WATER-----		1995	\$2,450,000	\$2,450,000	\$105,000	\$680,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2014						\$56,303,871	\$56,303,871	\$1,889,303	\$51,630,861
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		1998						\$17,490,000	\$17,490,000	\$10,990,000	\$4,075,000
	OTHER LONG-TERM INDEBTEDNESS-----		2017	\$496,800	\$496,800	\$6,911	\$427,861					
	LEASE OBLIGATION-----	\$38,696,685										
	TOTAL OF VACAVILLE-----	\$38,696,685		\$3,936,800	\$3,936,800	\$166,911	\$1,167,861		\$73,793,871	\$73,793,871	\$12,879,303	\$55,705,861
VISALIA - (68,758)												
	REVENUE BOND SEWERS-----		1991	\$6,845,000	\$6,845,000	\$960,000	\$3,400,000					
	OTHER LONG-TERM INDEBTEDNESS-----		1998	\$1,273,126	\$1,273,126	\$184,639	\$721,882					
	TOTAL OF VISALIA-----			\$8,118,126	\$8,118,126	\$1,144,639	\$4,121,882					
VISTA - (61,743)												
	GENERAL OBLIGATION BOND SEWERS-----		1994	\$2,750,000	\$2,225,000	\$110,000	\$520,000					
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1999						\$836,717	\$836,717	\$49,335	\$196,828
	1915 ACT BONDS-----		2002						12,852,102	12,852,102	236,782	12,585,000
	TOTAL-----								\$13,688,819	\$13,688,819	\$286,117	\$12,781,828
	OTHER LONG-TERM INDEBTEDNESS-----		1994	\$1,184,742	\$1,184,742	\$212,408	\$785,964					
	TOTAL OF VISTA-----			\$3,934,742	\$3,409,742	\$322,408	\$1,305,964		\$13,688,819	\$13,688,819	\$286,117	\$12,781,828
WALNUT CREEK - (62,958)												
	GENERAL OBLIGATION BOND IMPROVEMENTS-----		1991	\$6,870,000	\$6,870,000	\$475,000	\$1,085,000					
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS-----		2005						\$13,330,685	\$13,330,685	\$610,524	\$9,509,000
	OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION-----		1990						\$685,000	\$685,000	\$175,000	\$195,000
	OTHER LONG-TERM INDEBTEDNESS-----		1993	\$290,000	\$290,000	\$30,000	\$260,000					
	LEASE OBLIGATION-----	\$3,377,900										
	TOTAL OF WALNUT CREEK-----	\$3,377,900		\$7,160,000	\$7,160,000	\$505,000	\$1,345,000		\$14,015,685	\$14,015,685	\$785,524	\$9,704,000
WEST COVINA - (94,229)												
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS-----		1992						\$131,405	\$131,405	\$7,979	\$23,937
	OTHER LONG-TERM INDEBTEDNESS-----		1994	\$418,110	\$418,110	\$62,717	\$355,393					
	LEASE OBLIGATION-----	\$59,514,698										
	TOTAL OF WEST COVINA-----	\$59,514,698		\$418,110	\$418,110	\$62,717	\$355,393		\$131,405	\$131,405	\$7,979	\$23,937
WEST HOLLYWOOD - (68,463)												
	OTHER LONG-TERM INDEBTEDNESS-----		1991	\$1,454,610	\$1,454,610	\$283,819	\$852,542					
	TOTAL OF WEST HOLLYWOOD-----			\$1,454,610	\$1,454,610	\$283,819	\$852,542					
WESTMINSTER - (73,763)												
	REVENUE BOND WATER-----		1995	\$2,500,000	\$2,500,000	\$110,000	\$940,000					
	LEASE OBLIGATION-----	\$1,050,000										
	TOTAL OF WESTMINSTER-----	\$1,050,000		\$2,500,000	\$2,500,000	\$110,000	\$940,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
WHITTIER - (74,147)											
REVENUE BOND											
WATER-----	-----	2017	\$7,725,000	\$7,725,000	\$75,000	\$7,580,000	-----	-----	-----	-----	-----
IMPROVEMENT BOND											
PARKING-----	-----	1994	\$850,000	\$710,000	\$25,000	\$285,000	-----	-----	-----	-----	-----
TOTAL OF WHITTIER-----	-----	----	\$8,575,000	\$8,435,000	\$100,000	\$7,865,000	-----	-----	-----	-----	-----
POPULATION GROUP SUMMARY											
CITIES IN GROUP-75	\$935,329,274	----	\$855,025,699	\$841,349,699	\$26,952,612	\$535,683,178	\$27,615,055	\$1,769,422,143	\$1,634,490,313	\$114,712,220	\$1,328,204,039

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER AMOUNT AUTHORIZED	LONG-TERM DEBT ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER AMOUNT AUTHORIZED	NON-MUNICIPAL AMOUNT ISSUED	BONDS MATURED DURING YEAR	DEBT TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ANAHEIM - (244,309)											
GENERAL OBLIGATION BOND											
STORM DRAINS-----		2016	\$10,000,000	\$10,000,000	\$115,000	\$9,780,000					
REVENUE BOND											
ELECTRIC-----		1992	\$8,000,000	\$8,000,000	\$525,000	\$2,450,000					
ELECTRIC-----		2006	6,000,000	6,000,000	125,000	4,625,000					
WATER-----		2005	7,350,000	7,350,000	175,000	6,280,000					
NUCLEAR POWER PLANT-----		2008	84,000,000	84,000,000	1,700,000	3,850,000					
NUCLEAR POWER PLANT-----		2008	130,400,000	130,400,000	2,100,000	17,850,000					
WATER-----		2009	6,650,000	6,650,000	110,000	885,000					
ELECTRIC - PARTIAL REFUNDING-----		2008	129,275,000	129,275,000	1,030,000	127,260,000					
WATER - PARTIAL REFUNDING-----		2009	7,160,000	7,160,000	70,000	6,990,000					
ELECTRIC - PARTIAL REFUNDING-----		2007	77,780,000	77,780,000	975,000	75,875,000					
WATER-----		2012	5,000,000	5,000,000		5,000,000					
TOTAL-----			\$461,615,000	\$461,615,000	\$6,810,000	\$251,065,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2003						\$10,290,000	\$10,290,000	\$260,000	\$1,665,000
CERTIFICATES OF PARTICIPATION		1989						489,000	489,000	215,080	
CERTIFICATES OF PARTICIPATION		1997						4,585,000	4,585,000	375,000	3,860,000
CERTIFICATES OF PARTICIPATION		2008						29,075,000	29,075,000	840,000	7,070,000
CERTIFICATES OF PARTICIPATION		2011						31,200,000	31,200,000	235,000	30,530,000
CERTIFICATES OF PARTICIPATION		2008						22,385,000	22,385,000		22,385,000
CERTIFICATES OF PARTICIPATION		2013						58,500,000	58,500,000		58,500,000
COMMUNITY FACILITIES DISTRICT		2014						6,355,000	6,355,000		6,355,000
COMMUNITY FACILITIES DISTRICT		2014						10,560,000	10,560,000		10,560,000
COMMUNITY FACILITIES DISTRICT		2014						9,705,000	9,705,000		9,705,000
TOTAL-----								\$183,144,000	\$183,144,000	\$1,925,080	\$150,630,000
OTHER LONG-TERM INDEBTEDNESS-----		1992	\$7,038,696	\$7,038,696	\$832,637	\$1,673,146					
LEASE OBLIGATION-----	\$219,311,000										
TOTAL OF ANAHEIM-----	\$219,311,000	----	\$478,653,696	\$478,653,696	\$7,757,637	\$262,518,146	-----	\$183,144,000	\$183,144,000	\$1,925,080	\$150,630,000
BAKERSFIELD - (161,750)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS-----		1993	\$3,650,000	\$3,650,000	\$215,000	\$960,000					
WATER-----		2006	15,500,000	15,500,000	375,000	12,355,000					
TOTAL-----			\$19,150,000	\$19,150,000	\$590,000	\$13,315,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2008						\$36,892,541	\$36,892,541	\$988,168	\$34,498,766
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2010						\$4,780,000	\$4,780,000	\$95,000	\$4,685,000
OTHER LONG-TERM INDEBTEDNESS-----		1995	\$883,456	\$883,456	\$54,484	\$340,530					
CONSTRUCTION FINANCING-----							\$617,777				
LEASE OBLIGATION-----	\$62,032,601										
TOTAL OF BAKERSFIELD-----	\$62,032,601	----	\$20,033,456	\$20,033,456	\$644,484	\$13,655,530	\$617,777	\$41,672,541	\$41,672,541	\$1,083,168	\$39,183,766
BERKELEY - (106,803)											
REVENUE BOND											
PARKING-----		1997	\$2,050,000	\$2,050,000	\$123,000	\$647,000					
OTHER LONG-TERM INDEBTEDNESS-----		2004	\$19,408,738	\$19,408,738	\$2,703,425	\$6,181,243					
LEASE OBLIGATION-----	\$73,348,451										
TOTAL OF BERKELEY-----	\$73,348,451	----	\$21,458,738	\$21,458,738	\$2,826,425	\$6,828,243					
CHULA VISTA - (128,028)											
GENERAL OBLIGATION BOND											
POLICE FACILITY-----		1990	\$1,500,000	\$1,500,000	\$80,000	\$80,000					
REVENUE BOND											
GOLF COURSE-----		1995	\$895,000	\$895,000	\$40,000	\$325,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1979						\$197,974	\$197,974	\$6,322	\$6,321
1915 ACT BONDS-----		2013						22,334,319	22,334,319	371,554	21,782,141
TOTAL-----								\$22,532,293	\$22,532,293	\$377,876	\$21,788,462
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2012						\$9,835,000	\$9,835,000		\$9,835,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER	LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL	BONDS DEBT			
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING	
CITY OF CHULA VISTA										
--CONTINUED										
OTHER NON-MUNICIPAL BONDS										
	CERTIFICATES OF PARTICIPATION TOTAL	2002					\$6,600,000 \$16,435,000	\$6,600,000 \$16,435,000		\$6,600,000 \$16,435,000
	OTHER LONG-TERM INDEBTEDNESS	1990	\$499,043	\$499,043	\$101,525	\$119,214				
	TOTAL OF CHULA VISTA		\$2,894,043	\$2,894,043	\$221,525	\$524,214	\$38,967,293	\$38,967,293	\$377,876	\$38,223,462
CONCORD - (110,102)										
	GENERAL OBLIGATION BOND PARK IMPROVEMENTS	1993	\$3,200,000	\$3,200,000	\$205,000	\$575,000				
	STREETS	1993	11,000,000	11,000,000	580,000	2,200,000				
	RECREATION	1996	19,250,000	1,950,000	110,000	955,000				
	TOTAL		\$33,450,000	\$16,150,000	\$895,000	\$3,730,000				
	REVENUE BOND SEWERS	1990	\$1,480,000	\$1,480,000	\$115,000	\$25,000				
	SPECIAL ASSESSMENT BONDS 1915 ACT BONDS	2004					\$15,291,797	\$13,370,812	\$493,153	\$7,810,398
	OTHER LONG-TERM INDEBTEDNESS	1991	\$2,510,296	\$2,510,296	\$544,000	\$294,296				
	LEASE OBLIGATION	\$11,617,395								
	TOTAL OF CONCORD	\$11,617,395	\$37,440,296	\$20,140,296	\$1,554,000	\$4,049,296	\$15,291,797	\$13,370,812	\$493,153	\$7,810,398
FREMONT - (168,998)										
	GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS	1998	\$4,700,000	\$4,700,000	\$205,000	\$1,840,000				
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS	1989					\$563,885	\$563,885	\$1,909	
	1915 ACT BONDS	2011					216,347,818	216,347,818	8,094,317	\$108,762,000
	TOTAL						\$216,911,703	\$216,911,703	\$8,096,226	\$108,762,000
	LEASE OBLIGATION	\$33,044,250								
	TOTAL OF FREMONT	\$33,044,250	\$4,700,000	\$4,700,000	\$205,000	\$1,840,000	\$216,911,703	\$216,911,703	\$8,096,226	\$108,762,000
FULLERTON - (111,749)										
	OTHER LONG-TERM INDEBTEDNESS	1993	\$2,607,097	\$2,607,097	\$475,944	\$1,673,142				
	CONSTRUCTION FINANCING						\$1,553,743			
	LEASE OBLIGATION	\$24,175,084								
	TOTAL OF FULLERTON	\$24,175,084	\$2,607,097	\$2,607,097	\$475,944	\$1,673,142	\$1,553,743			
GARDEN GROVE - (134,801)										
	REVENUE BOND WATER	1999	\$4,415,000	\$4,415,000	\$175,000	\$2,000,000				
	CONSTRUCTION FINANCING						\$2,940,000			
	LEASE OBLIGATION	\$688,902								
	TOTAL OF GARDEN GROVE	\$688,902	\$4,415,000	\$4,415,000	\$175,000	\$2,000,000	\$2,940,000			
GLENDALE - (166,093)										
	REVENUE BOND ELECTRIC WORKS	1989	\$5,000,000	\$5,000,000	\$250,000	\$250,000				
	ELECTRIC WORKS REFUNDING ISSUE	1992	5,135,000	5,135,000	260,000	780,000				
	ELECTRIC WORKS	1992	10,000,000	10,000,000	1,000,000	3,790,000				
	ELECTRIC WORKS	1989	21,750,000	21,750,000	400,000	18,000,000				
	ELECTRIC WORKS	1999	10,000,000	10,000,000	290,000	7,575,000				
	TOTAL		\$51,885,000	\$51,885,000	\$2,200,000	\$30,395,000				
	SPECIAL ASSESSMENT BONDS 1911 ACT BONDS	1997					\$1,489,631	\$1,489,631	\$162,290	\$928,627
	1915 ACT BONDS	2013					12,255,000	12,255,000		12,255,000
	TOTAL						\$13,744,631	\$13,744,631	\$162,290	\$13,183,627
	TOTAL OF GLENDALE		\$51,885,000	\$51,885,000	\$2,200,000	\$30,395,000	\$13,744,631	\$13,744,631	\$162,290	\$13,183,627

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONOS AND OTHER LONG-TERM DEBT AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
HAYWARD - (104,549)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS-----		1989	\$2,500,000	\$2,500,000	\$165,000						
IMPROVEMENTS-----		1989	1,595,000	1,595,000	115,000	\$120,000					
TOTAL-----			\$4,095,000	\$4,095,000	\$280,000	\$120,000					
REVENUE BOND											
SEWERS-----		2007	\$3,100,000	\$3,100,000	\$50,000	\$3,040,000					
SEWERS-----		1998	4,300,000	4,300,000	200,000	2,625,000					
TOTAL-----			\$7,400,000	\$7,400,000	\$250,000	\$5,665,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2008						\$22,686,431	\$22,686,431	\$574,900	\$15,382,997
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		1998						\$1,410,000	\$1,410,000	\$180,000	
CERTIFICATES OF PARTICIPATION		1995						2,065,000	2,065,000	180,000	\$1,420,000
CERTIFICATES OF PARTICIPATION		2003						2,075,000	2,075,000	60,000	1,790,000
CERTIFICATES OF PARTICIPATION		1990						630,000	630,000	135,000	145,000
CERTIFICATES OF PARTICIPATION		1995						700,000	700,000	60,000	500,000
TOTAL-----								\$6,880,000	\$6,880,000	\$615,000	\$3,855,000
LEASE OBLIGATION-----	\$5,995,000										
TOTAL OF HAYWARD-----	\$5,995,000		\$11,495,000	\$11,495,000	\$530,000	\$5,785,000		\$29,566,431	\$29,566,431	\$1,189,900	\$19,237,997
HUNTINGTON BEACH - (188,701)											
GENERAL OBLIGATION BOND											
PARK-----		1995	\$6,000,000	\$6,000,000	\$310,000	\$2,305,000					
REVENUE BOND											
WATER-----		1993	\$5,700,000	\$3,750,000	\$180,000	\$380,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2010						\$1,653,905	\$1,653,905		\$1,653,905
OTHER LONG-TERM INDEBTEDNESS-----		2009	\$15,034,594	\$15,034,594	\$617,351	\$13,346,997					
LEASE OBLIGATION-----	\$51,665,489										
TOTAL OF HUNTINGTON BEACH-----	\$51,665,489		\$26,734,594	\$24,784,594	\$1,107,351	\$16,031,997		\$1,653,905	\$1,653,905		\$1,653,905
INGLEWOOD - (102,888)											
REVENUE BOND											
WATER-----		2003	\$9,000,000	\$9,000,000	\$240,000	\$7,110,000					
WATER-----		2005	5,655,000	5,655,000	180,000	4,495,000					
TOTAL-----			\$14,655,000	\$14,655,000	\$420,000	\$11,605,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1989						\$1,111,650	\$1,063,514	\$57,905	\$63,642
LEASE OBLIGATION-----	\$11,777,375										
TOTAL OF INGLEWOOD-----	\$11,777,375		\$14,655,000	\$14,655,000	\$420,000	\$11,605,000		\$1,111,650	\$1,063,514	\$57,905	\$63,642
IRVINE - (100,461)											
GENERAL OBLIGATION BOND											
PARK-----		2002	\$18,000,000	\$18,000,000	\$620,000	\$12,620,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2011						\$234,600,000	\$234,600,000	\$29,611,000	\$196,714,000
LEASE OBLIGATION-----	\$300,468,922										
TOTAL OF IRVINE-----	\$300,468,922		\$18,000,000	\$18,000,000	\$620,000	\$12,620,000		\$234,600,000	\$234,600,000	\$29,611,000	\$196,714,000
MISSION VIEJO - (100,629)											
OTHER LONG-TERM INDEBTEDNESS-----		1997	\$250,000	\$250,000		\$250,000					
TOTAL OF MISSION VIEJO-----			\$250,000	\$250,000		\$250,000					
MODESTO - (152,118)											
REVENUE BOND											
SEWERS, REFUNDING ISSUE-----		2007	\$11,785,000	\$11,785,000	\$395,000	\$11,390,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1986						\$1,005,223	\$1,005,223	\$3,096	\$52
1915 ACT BONDS-----		2002						2,344,803	2,344,803	94,060	1,955,155

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT			TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF MODESTO											
--CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL-----								\$3,350,026	\$3,350,026	\$97,156	\$1,955,207
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2011						\$4,300,000	\$4,300,000	\$75,000	\$4,150,000
OTHER LONG-TERM INDEBTEDNESS-----		1996	\$2,395,378	\$2,395,378	\$356,072	\$1,340,636					
CONSTRUCTION FINANCING-----							\$286,042				
TOTAL OF MODESTO-----			\$14,180,378	\$14,180,378	\$751,072	\$12,730,636	\$286,042	\$7,650,026	\$7,650,026	\$172,156	\$6,105,207
MORENO VALLEY - (101,289)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2009						\$6,858,539	\$6,858,539		\$6,858,539
OTHER NON-MUNICIPAL BONDS											
COMMUNITY FACILITIES DISTRICT		2009						\$9,000,000	\$9,000,000		\$9,000,000
COMMUNITY FACILITIES DISTRICT		2010						14,720,000	14,720,000		14,720,000
TOTAL-----								\$23,720,000	\$23,720,000		\$23,720,000
TOTAL OF MORENO VALLEY-----								\$30,578,539	\$30,578,539		\$30,578,539
OCEANSIDE - (117,589)											
GENERAL OBLIGATION BOND											
WATER-----		1992	\$1,750,000	\$1,750,000	\$60,000	\$180,000					
SEWERS-----		1999	6,218,000	6,218,000	300,000	3,265,000					
TOTAL-----			\$7,968,000	\$7,968,000	\$360,000	\$3,445,000					
REVENUE BOND											
WATER-----		2000	\$7,650,000	\$7,650,000	\$305,000	\$4,670,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1989						\$5,717,701	\$5,717,701	\$16,391	
1915 ACT BONDS-----		2009						18,894,751	18,894,751	1,235,000	\$11,999,092
OTHER ACT BONDS-----		2004						7,000,000	7,000,000	145,000	6,600,000
TOTAL-----								\$31,612,452	\$31,612,452	\$1,396,391	\$18,599,092
OTHER LONG-TERM INDEBTEDNESS-----		1994	\$1,264,367	\$1,264,367	\$228,550	\$413,957					
CONSTRUCTION FINANCING-----							\$1,498,497				
LEASE OBLIGATION-----	\$115,012,124										
TOTAL OF OCEANSIDE-----	\$115,012,124		\$16,882,367	\$16,882,367	\$893,550	\$8,528,957	\$1,498,497	\$31,612,452	\$31,612,452	\$1,396,391	\$18,599,092
ONTARIO - (124,260)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS-----		1990	\$5,000,000	\$5,000,000	\$365,000	\$605,000					
REVENUE BOND											
WATER-----		1996	\$1,800,000	\$1,800,000	\$100,000	\$920,000					
CONSTRUCTION FINANCING-----							\$1,134,811				
TOTAL OF ONTARIO-----			\$6,800,000	\$6,800,000	\$465,000	\$1,525,000	\$1,134,811				
ORANGE - (106,358)											
GENERAL OBLIGATION BOND											
WATER-----		1990	\$9,850,000	\$6,000,000	\$405,000	\$180,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----		2007						\$20,228,731	\$20,228,731	\$553,731	\$19,675,000
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$1,660,000	\$1,660,000	\$310,000	\$1,060,000					
TOTAL OF ORANGE-----			\$11,510,000	\$7,660,000	\$715,000	\$1,240,000		\$20,228,731	\$20,228,731	\$553,731	\$19,675,000
OXNARD - (128,038)											
GENERAL OBLIGATION BOND											
STORM DRAINS-----		1994	\$3,500,000	\$3,500,000	\$200,000	\$1,125,000					
REVENUE BOND											
WATER-----		1993	\$8,500,000	\$8,500,000	\$526,000	\$1,631,000					
SEWERS-----		1994	2,000,000	2,000,000	100,000	575,000					

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL		ACT BONDS DEBT	TOTAL OUTSTANDING
			ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY OF OXNARD											
--CONTINUED											
REVENUE BOND											
	TOTAL-----		---	\$10,500,000	\$10,500,000	\$626,000	\$2,206,000				
	SPECIAL ASSESSMENT BONDS										
	1911 ACT BONDS-----		1994					\$551,109	\$551,109	\$32,707	\$166,819
	1915 ACT BONDS-----		2010					73,489,440	70,989,440	3,050,000	65,777,500
	TOTAL-----							\$74,040,549	\$71,540,549	\$3,082,707	\$65,944,319
	OTHER NON-MUNICIPAL BONDS										
	COMMUNITY FACILITIES DISTRICT-----		2013					\$14,770,000	\$14,770,000		\$14,770,000
	OTHER LONG-TERM INDEBTEDNESS-----		1993	\$14,765,930	\$14,765,930	\$2,898,355	\$6,232,997				
	LEASE OBLIGATION-----	\$185,451,616	---								
	TOTAL OF OXNARD-----	\$185,451,616	---	\$28,765,930	\$28,765,930	\$3,724,355	\$9,563,997	\$88,810,549	\$86,310,549	\$3,082,707	\$80,714,319
PASADENA - (132,171)											
	GENERAL OBLIGATION BOND										
	POLICE BUILDING AND JAIL-----		2007	\$17,000,000	\$17,000,000	\$345,000	\$16,425,000				
	REVENUE BOND										
	ELECTRIC-----		1989	\$5,000,000	\$5,000,000	\$250,000	\$250,000				
	ELECTRIC-----		1992	10,000,000	10,000,000	500,000	2,500,000				
	ELECTRIC-----		2010	17,000,000	17,000,000	425,000	14,875,000				
	ELECTRIC-----		1992	20,000,000	20,000,000	525,000	2,470,000				
	ELECTRIC, REFUNDING ISSUE-----		2005	18,425,000	18,425,000	90,000	18,250,000				
	TOTAL-----		---	\$70,425,000	\$70,425,000	\$1,790,000	\$38,345,000				
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2003					\$1,226,413	\$1,226,413	\$35,000	\$825,000
	OTHER NON-MUNICIPAL BONDS										
	CERTIFICATES OF PARTICIPATION-----		1994					\$6,235,000	\$6,235,000	\$505,000	\$4,080,000
	CERTIFICATES OF PARTICIPATION-----		2018					28,000,000	28,000,000	170,000	27,830,000
	CERTIFICATES OF PARTICIPATION-----		2012					24,050,000	24,050,000	370,000	23,330,000
	CERTIFICATES OF PARTICIPATION-----		2012					20,300,000	20,300,000		20,300,000
	CERTIFICATES OF PARTICIPATION-----		1996					14,405,000	14,405,000		14,405,000
	TOTAL-----		---					\$92,990,000	\$92,990,000	\$1,045,000	\$89,945,000
	CONSTRUCTION FINANCING-----							\$314,000			
	LEASE OBLIGATION-----	\$17,761,130	---								
	TOTAL OF PASADENA-----	\$17,761,130	---	\$87,425,000	\$87,425,000	\$2,135,000	\$54,770,000	\$94,216,413	\$94,216,413	\$1,080,000	\$90,770,000
POMONA - (119,934)											
	GENERAL OBLIGATION BOND										
	RAILROAD GRADE SEPARATION-----		1990	\$1,850,000	\$1,850,000	\$40,000	\$40,000				
	MUNICIPAL IMPROVEMENT-----		1994	3,229,000	3,229,000	165,000	915,000				
	TOTAL-----		---	\$5,079,000	\$5,079,000	\$205,000	\$955,000				
	SPECIAL ASSESSMENT BONDS										
	1911 ACT BONDS-----		1993					\$380,703	\$380,703	\$11,674	\$75,191
	1915 ACT BONDS-----		2007					20,895,451	20,895,451	67,106	20,815,800
	TOTAL-----							\$21,276,154	\$21,276,154	\$78,780	\$20,890,991
	OTHER LONG-TERM INDEBTEDNESS-----		1994	\$5,169,338	\$5,169,338	\$746,634	\$3,116,646				
	LEASE OBLIGATION-----	\$1,683,952	---								
	TOTAL OF POMONA-----	\$1,683,952	---	\$10,248,338	\$10,248,338	\$951,634	\$4,071,646	\$21,276,154	\$21,276,154	\$78,780	\$20,890,991
RANCHO CUCAMONGA - (104,727)											
	SPECIAL ASSESSMENT BONDS										
	1915 ACT BONDS-----		2007					\$9,737,395	\$9,737,395	\$475,000	\$7,975,000
	OTHER ACT BONDS-----		2005					27,557,776	25,334,776	700,000	23,565,000
	TOTAL-----							\$37,295,171	\$35,072,171	\$1,175,000	\$31,540,000
	OTHER LONG-TERM INDEBTEDNESS-----		1992	\$883,493	\$883,493	\$200,082	\$554,941				
	LEASE OBLIGATION-----	\$4,099,855	---								
	TOTAL OF RANCHO CUCAMONGA-----	\$4,099,855	---	\$883,493	\$883,493	\$200,082	\$554,941	\$37,295,171	\$35,072,171	\$1,175,000	\$31,540,000
RIVERSIDE - (209,728)											
	GENERAL OBLIGATION BOND										
	FIRE-----		1994	\$750,000	\$750,000	\$35,000	\$200,000				

THE CITY OF RANCHO CUCAMONGA'S CURRENT YEAR "LEASE OBLIGATIONS" HAVE BEEN SIGNIFICANTLY REDUCED AS PRIOR YEAR'S REPORT ERRONEOUSLY INCLUDED A LEASE OB
LIGATION FOR THE CITY'S REDEVELOPMENT AGENCY.

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89

(POPULATION FROM 100,001 TO 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER	LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS DEBT	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR				
CITY OF RIVERSIDE										
--CONTINUED										
GENERAL OBLIGATION BOND										
SEWERS-----		1992	\$1,900,000	\$1,900,000	\$85,000	\$255,000				
FIRE-----		1991	500,000	500,000	45,000	95,000				
FIRE-----		1992	450,000	450,000	35,000	155,000				
TOTAL-----			\$3,600,000	\$3,600,000	\$200,000	\$705,000				
REVENUE BOND										
WATER-----		1996	\$1,000,000	\$1,000,000	\$35,000	\$265,000				
WATER-----		2002	3,500,000	3,500,000	110,000	1,510,000				
WATER-----		1999	1,500,000	1,500,000	50,000	550,000				
WATER-----		2002	5,000,000	5,000,000	170,000	3,115,000				
WATER-----		2003	6,900,000	6,900,000	205,000	4,750,000				
WATER-----		2004	5,000,000	5,000,000	140,000	3,525,000				
WATER-----		2006	2,000,000	2,000,000	55,000	1,470,000				
WATER-----		2007	3,000,000	3,000,000	75,000	2,280,000				
WATER-----		2008	6,600,000	6,600,000	175,000	5,060,000				
WATER-----		2010	15,900,000	15,900,000	260,000	15,155,000				
ELECTRIC-----		2004	9,070,000	9,070,000	465,000	2,350,000				
ELECTRIC-----		2014	80,000,000	80,000,000	775,000	5,175,000				
ELECTRIC-----		1993	35,000,000	35,000,000	360,000	3,725,000				
ELECTRIC-----		2010	16,500,000	16,500,000	275,000	15,720,000				
ELECTRIC-----		2012	121,025,000	121,025,000	690,000	119,430,000				
SEWERS-----		2013	60,000,000	60,000,000	1,070,000	58,930,000				
TOTAL-----			\$371,995,000	\$371,995,000	\$4,910,000	\$243,010,000				
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS-----		1995					\$1,282,479	\$1,282,479	\$42,613	\$115,107
1915 ACT BONDS-----		2011					33,374,898	33,374,898	375,000	32,595,000
OTHER ACT BONDS-----		2017					19,522,290	19,522,290	8,369	19,015,671
TOTAL-----							\$54,179,667	\$54,179,667	\$425,982	\$51,725,778
CONSTRUCTION FINANCING-----										
LEASE OBLIGATION-----	\$38,026,000									
TOTAL OF RIVERSIDE-----	\$38,026,000		\$375,595,000	\$375,595,000	\$5,110,000	\$243,715,000	\$849,067	\$54,179,667	\$54,179,667	\$425,982
SALINAS - (101,925)										
GENERAL OBLIGATION BOND										
SEWERS-----		1989	\$5,174,000	\$5,174,000	\$350,000					
IMPROVEMENTS-----		1991	750,000	750,000	40,000	\$80,000				
TOTAL-----			\$5,924,000	\$5,924,000	\$390,000	\$80,000				
SPECIAL ASSESSMENT BONDS										
1915 ACT BONDS-----		2004					\$28,810,556	\$28,810,556	\$729,177	\$22,346,491
OTHER LONG-TERM INDEBTEDNESS-----		1991	\$832,355	\$832,355	\$192,339	\$384,695				
TOTAL OF SALINAS-----			\$6,756,355	\$6,756,355	\$582,339	\$464,695	\$28,810,556	\$28,810,556	\$729,177	\$22,346,491
SAN BERNARDINO - (153,660)										
REVENUE BOND										
SEWERS, REFUNDING ISSUE-----		2001	\$2,600,000	\$2,600,000	\$115,000	\$2,280,000				
SPECIAL ASSESSMENT BONDS										
1915 ACT BONDS-----		2006					\$15,450,000	\$15,450,000	\$400,000	\$13,365,000
LEASE OBLIGATION-----	\$32,409,695									
TOTAL OF SAN BERNARDINO-----	\$32,409,695		\$2,600,000	\$2,600,000	\$115,000	\$2,280,000	\$15,450,000	\$15,450,000	\$400,000	\$13,365,000
SANTA ANA - (237,348)										
REVENUE BOND										
WATER-----		1999	\$6,950,000	\$6,950,000	\$310,000	\$2,380,000				
SPECIAL ASSESSMENT BONDS										
1911 ACT BONDS-----		1992					\$770,200	\$770,200	\$26,276	\$33,189
1915 ACT BONDS-----		1999					3,150,000	3,150,000	225,000	2,235,000
TOTAL-----							\$3,920,200	\$3,920,200	\$251,276	\$2,268,189
LEASE OBLIGATION-----	\$18,945,077									
TOTAL OF SANTA ANA-----	\$18,945,077		\$6,950,000	\$6,950,000	\$310,000	\$2,380,000	\$3,920,200	\$3,920,200	\$251,276	\$2,268,189
SANTA CLARITA - (147,228)										

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

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TYPE OF INDEBTEDNESS BY CITY		TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL			BONOS DEBT
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
SANTA ROSA - (111,593)											
GENERAL OBLIGATION BOND											
LIBRARY		1995	\$1,250,000	\$1,250,000	\$55,000	\$405,000					
IMPROVEMENTS		1997	3,844,000	3,844,000	135,000	1,220,000					
IMPROVEMENTS		1995	1,600,000	1,600,000	100,000	815,000					
TOTAL			\$6,694,000	\$6,694,000	\$290,000	\$2,440,000					
REVENUE BOND											
WATER		1991	\$1,900,000	\$1,900,000	\$120,000	\$180,000					
WATER		1992	600,000	600,000	35,000	100,000					
GOLF COURSE		1998	1,200,000	1,200,000	52,000	718,000					
SEWERS		2018	35,000,000	35,000,000		35,000,000					
TOTAL			\$38,700,000	\$38,700,000	\$207,000	\$35,998,000					
IMPROVEMENT BOND											
PARKING		1993	\$1,160,000	\$1,160,000	\$60,000	\$370,000					
PARKING		1996	250,000	250,000	10,000	115,000					
PARKING		1999	1,875,000	1,875,000	50,000	1,395,000					
PARKING		2000	850,000	850,000	30,000	595,000					
PARKING		2000	5,000,000	4,000,000	135,000	3,210,000					
SEWERS		2002	3,878,000	3,878,000	85,000	500,000					
SEWERS		1998	3,800,000	3,800,000	115,000	1,555,000					
SEWERS		1998	1,600,000	1,600,000	60,000	810,000					
SEWERS		2005	10,000,000	10,000,000	235,000	8,330,000					
SEWERS, REFUNDING ISSUE		2016	21,500,000	21,500,000		21,500,000					
TOTAL			\$49,913,000	\$48,913,000	\$780,000	\$38,380,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						\$59,017,683	\$58,734,698	\$11,607,000	\$30,525,000
OTHER LONG-TERM INDEBTEDNESS											
		1994	\$914,000	\$914,000		\$914,000					
TOTAL OF SANTA ROSA			\$96,221,000	\$95,221,000	\$1,277,000	\$77,732,000		\$59,017,683	\$58,734,698	\$11,607,000	\$30,525,000
STOCKTON - (192,312)											
GENERAL OBLIGATION BOND											
POLICE		1993	\$1,850,000	\$1,850,000	\$110,000	\$625,000					
SEWERS		1991	7,600,000	7,600,000	680,000	1,450,000					
TOTAL			\$9,450,000	\$9,450,000	\$790,000	\$2,075,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						\$95,686,151	\$95,686,151	\$4,820,000	\$66,760,000
OTHER LONG-TERM INDEBTEDNESS											
		1989	\$77,174	\$77,174	\$11,840						
CONSTRUCTION FINANCING											
							\$1,411,445				
LEASE OBLIGATION	\$578,134										
TOTAL OF STOCKTON	\$578,134		\$9,527,174	\$9,527,174	\$801,840	\$2,075,000	\$1,411,445	\$95,686,151	\$95,686,151	\$4,820,000	\$66,760,000
SUNNYVALE - (116,968)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1988	\$16,600,000	\$15,750,000	\$265,000						
REVENUE BOND											
PARKING		2003	\$2,150,000	\$2,150,000	\$115,000	\$930,000					
SEWERS		1990	3,290,000	3,290,000	270,000	290,000					
GOLF		1997	2,450,000	2,450,000	100,000	1,435,000					
MUNICIPAL IMPROVEMENTS		2015	8,075,000	8,075,000		8,075,000					
TOTAL			\$15,965,000	\$15,965,000	\$485,000	\$10,730,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1994						\$7,273,422	\$7,273,422	\$345,000	\$870,000
LEASE OBLIGATION	\$60,008,577										
TOTAL OF SUNNYVALE	\$60,008,577		\$32,565,000	\$31,715,000	\$750,000	\$10,730,000		\$7,273,422	\$7,273,422	\$345,000	\$870,000
THOUSAND OAKS - (104,378)											
REVENUE BOND											
SEWERS		1996	\$8,400,000	\$8,400,000	\$543,807	\$3,836,193					
GOLF COURSE		2001	2,950,000	2,950,000	100,000	1,940,000					
TOTAL			\$11,350,000	\$11,350,000	\$643,807	\$5,776,193					
IMPROVEMENT BOND											
WATER		1990	\$440,000	\$440,000	\$25,000	\$50,000					
WATER		1988	575,000	575,000	50,000						
WATER		1988	245,000	245,000	25,000						
WATER		1989	1,500,000	1,250,000	100,000	110,000					

\$20,000,000 OF THE CITY OF SANTA ROSA'S "1974 SEWER IMPROVEMENT DISTRICT" BONDS WERE DEFEASED.

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT	TOTAL OUTSTANDING						
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING		
CITY OF THOUSAND OAKS											
--CONTINUED											
IMPROVEMENT BOND											
WATER-----	1991	\$3,200,000	\$3,050,000	\$240,000	\$530,000						
TOTAL-----		\$5,960,000	\$5,560,000	\$440,000	\$690,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----	1999					\$8,817,847	\$8,817,847	\$84,737	\$265,216		
1915 ACT BONDS-----	2004					1,657,574	1,657,574		1,657,574		
TOTAL-----						\$10,475,421	\$10,475,421	\$84,737	\$1,922,790		
OTHER NON-MUNICIPAL BONDS											
COMMUNITY FACILITIES DISTRICT	2013					\$14,645,000	\$14,645,000		\$14,645,000		
LEASE OBLIGATION-----		\$41,516,174									
TOTAL OF THOUSAND OAKS-----		\$41,516,174	\$17,310,000	\$16,910,000	\$1,083,807	\$6,466,193	\$25,120,421	\$25,120,421	\$84,737	\$16,567,790	
TORRANCE - (142,153)											
GENERAL OBLIGATION BOND											
LIBRARY-----	1988	\$2,350,000	\$2,350,000	\$115,000							
REVENUE BOND											
WATER-----	2004	\$11,260,000	\$11,260,000	\$300,000	\$10,000,000						
AIRPORT-----	1990	1,225,000	825,000	30,000	40,000						
TOTAL-----		\$12,485,000	\$12,085,000	\$330,000	\$10,040,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----	1994					\$238,704	\$238,704	\$6,219	\$20,566		
1915 ACT BONDS-----	1990					664,000	627,656		35,000		
OTHER ACT BONDS-----	2001					679,325	679,325		679,325		
TOTAL-----						\$1,582,029	\$1,545,685	\$6,219	\$734,891		
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION	1996					\$3,855,000	\$3,855,000	\$590,000	\$2,820,000		
LEASE OBLIGATION-----		\$105,176,443									
TOTAL OF TORRANCE-----		\$105,176,443	\$14,835,000	\$14,435,000	\$445,000	\$10,040,000	\$5,437,029	\$5,400,685	\$596,219	\$3,554,891	
VALLEJO - (103,282)											
GENERAL OBLIGATION BOND											
CAPITAL IMPROVEMENTS-----	1990	\$4,570,000	\$4,570,000	\$310,000	\$325,000						
REVENUE BOND											
CAPITAL IMPROVEMENTS-----	2003	\$800,000	\$800,000	\$25,000	\$625,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-----	2011					\$73,540,000	\$62,135,502	\$17,775,000	\$28,576,002		
OTHER NON-MUNICIPAL BONDS											
COMMUNITY FACILITIES DISTRICT	2013					\$38,000,000	\$23,840,000		\$23,840,000		
OTHER LONG-TERM INDEBTEDNESS-----	2018	\$8,058,928	\$6,998,439	\$105,302	\$5,611,624						
LEASE OBLIGATION-----		\$9,790,556									
TOTAL OF VALLEJO-----		\$9,790,556	\$13,428,928	\$12,368,439	\$440,302	\$6,561,624	\$111,540,000	\$85,975,502	\$17,775,000	\$52,416,002	
POPULATION GROUP SUMMARY CITIES IN GROUP-34		\$1,424,583,802	\$1,447,705,883	\$1,420,895,394	\$39,488,347	\$825,205,257	\$10,605,382	\$1,514,767,115	\$1,482,191,167	\$87,569,754	\$1,134,735,086

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89

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(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL			BONDS DEBT TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
FRESNO - (317,779)											
GENERAL OBLIGATION BOND											
SEWERS-----		1992	\$6,000,000	\$6,000,000	\$90,000	\$710,000					
REVENUE BOND											
AIRPORT-----		2001	\$2,220,000	\$2,220,000	\$80,000	\$1,485,000					
AIRPORT-----		2014	2,530,000	2,530,000	20,000	2,445,000					
TOTAL-----			\$4,750,000	\$4,750,000	\$100,000	\$3,930,000					
LIMITED OBLIGATION BOND											
FRESNO JT. POWERS FIN. AUTH.---		1999	\$3,615,000	\$3,615,000		\$3,615,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS-----		1993					\$2,153,075	\$2,153,075	\$45,095	\$104,067	
1915 ACT BONDS-----		2011					30,679,017	30,679,017	449,855	27,977,000	
TOTAL-----							\$32,832,092	\$32,832,092	\$494,950	\$28,081,067	
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2004					\$10,005,000	\$10,005,000		\$9,115,000	
OTHER LONG-TERM INDEBTEDNESS----		1996	\$2,058,058	\$2,058,058	\$107,336	\$1,950,722					
LEASE OBLIGATION-----	\$218,586,048										
TOTAL OF FRESNO-----	\$218,586,048		\$16,423,058	\$16,423,058	\$297,336	\$10,205,722		\$42,837,092	\$42,837,092	\$494,950	\$37,196,067
LONG BEACH - (419,819)											
REVENUE BOND											
GAS-----		1994	\$2,400,000	\$2,400,000	\$145,000	\$1,095,000					
HARBOR-----		1991	21,900,000	21,900,000	2,500,000	3,760,000					
HARBOR-----		2003	85,000,000	85,000,000	575,000	81,725,000					
WATER-----		2004	5,000,000	5,000,000	120,000	815,000					
MARINA, REFUNDING ISSUE-----		1995	38,315,000	38,315,000	925,000	7,040,000					
MARINA, REFUNDING ISSUE-----		2008	35,070,000	35,070,000	275,000	34,530,000					
WATER, REFUNDING ISSUE-----		2004	4,700,000	4,700,000	10,000	4,690,000					
TOTAL-----			\$192,385,000	\$192,385,000	\$4,550,000	\$133,655,000					
OTHER NON-MUNICIPAL BONDS											
CERTIFICATES OF PARTICIPATION		2001					\$3,700,000	\$3,700,000	\$150,000	\$3,400,000	
CERTIFICATES OF PARTICIPATION		2001					16,100,000	16,100,000	700,000	14,750,000	
CERTIFICATES OF PARTICIPATION		1993					9,205,000	9,205,000	890,000	8,315,000	
TOTAL-----							\$29,005,000	\$29,005,000	\$1,740,000	\$26,465,000	
CONSTRUCTION FINANCING-----							\$13,513,486				
LEASE OBLIGATION-----	\$80,899,155										
TOTAL OF LONG BEACH-----	\$80,899,155		\$192,385,000	\$192,385,000	\$4,550,000	\$133,655,000	\$13,513,486	\$29,005,000	\$29,005,000	\$1,740,000	\$26,465,000
LOS ANGELES - (3,400,485)											
GENERAL OBLIGATION BOND											
FIRE PROTECTION-----		1989	\$4,600,000	\$4,600,000	\$60,000	\$30,000					
HEALTH FACILITIES-----		1990	6,500,000	6,500,000	145,000	170,000					
POLICE FACILITIES-----		1990	18,380,000	18,380,000	330,000	480,000					
PARKS AND RECREATION-----		1990	12,078,000	12,078,000	190,000	65,000					
SEWERS-----		1988	10,000,000	10,000,000	110,000						
SEWERS-----		1991	21,000,000	21,000,000	125,000	375,000					
POLICE-----		1988	25,225,000	25,225,000	1,475,000						
SEWERS-----		1992	60,000,000	60,000,000	3,000,000	9,000,000					
MUNICIPAL AIRPORT-----		1990	59,700,000	59,700,000	1,520,000	280,000					
TOTAL-----			\$217,483,000	\$217,483,000	\$6,955,000	\$10,400,000					
REVENUE BOND											
ELECTRIC PLANT-----		1989	\$40,000,000	\$40,000,000	\$1,000,000						
ELECTRIC PLANT-----		1990	10,000,000	10,000,000	250,000	\$500,000					
ELECTRIC PLANT-----		1992	17,000,000	17,000,000	425,000	1,275,000					
ELECTRIC PLANT, 2ND ISSUE-----		1988	21,000,000	21,000,000	700,000						
ELECTRIC PLANT, 2ND ISSUE-----		1989	18,000,000	18,000,000	600,000						
ELECTRIC PLANT-----		1990	15,000,000	15,000,000	500,000	500,000					
ELECTRIC PLANT-----		1991	18,000,000	18,000,000	600,000	1,800,000					
ELECTRIC PLANT-----		1992	16,000,000	16,000,000	530,000	1,690,000					
ELECTRIC PLANT, 2ND ISSUE-----		1992	21,000,000	21,000,000	700,000	2,800,000					
ELECTRIC PLANT-----		1993	21,000,000	21,000,000	700,000	2,800,000					
ELECTRIC PLANT, 2ND ISSUE-----		1993	24,000,000	24,000,000	800,000	4,000,000					
ELECTRIC PLANT-----		1994	22,000,000	22,000,000	735,000	3,675,000					
ELECTRIC PLANT, 2ND ISSUE-----		1994	24,000,000	24,000,000	800,000	4,800,000					
ELECTRIC PLANT-----		1995	24,000,000	24,000,000	800,000	4,800,000					
ELECTRIC PLANT, REFUNDING-----		1989	11,845,000	11,845,000	515,000						
ELECTRIC PLANT, 2ND ISSUE-----		1995	24,000,000	24,000,000	800,000	5,600,000					
ELECTRIC PLANT-----		1996	24,000,000	24,000,000	800,000	5,600,000					
ELECTRIC PLANT, 2ND ISSUE-----		1996	30,000,000	30,000,000	1,000,000	8,000,000					

THE CITY OF FRESNO'S "1984 AIRPORT REVENUE BOND" WAS ERRONEOUSLY EXCLUDED FROM THE 1987-88 REPORT. ADDITIONALLY, \$63,340,000 IN CERTIFICATES OF PARTICIPATION WERE RECLASSIFIED AS "LEASE OBLIGATIONS".

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION OVER 250,000)

CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER ENDING MATURITY	LONG-TERM DEBT AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	BONDS DEBT TOTAL OUTSTANDING
CITY OF LOS ANGELES --CONTINUED-- REVENUE BOND												
	ELECTRIC PLANT		1997	\$15,000,000	\$15,000,000	\$500,000	\$4,000,000					
	ELECTRIC PLANT, 2ND ISSUE		1997	15,000,000	15,000,000	500,000	4,500,000					
	ELECTRIC PLANT		1997	24,000,000	24,000,000	800,000	7,200,000					
	ELECTRIC PLANT		1998	24,000,000	24,000,000	800,000	7,200,000					
	ELECTRIC PLANT, 2ND ISSUE		1998	24,000,000	24,000,000	800,000	8,000,000					
	ELECTRIC PLANT, 3RD ISSUE		1998	30,000,000	30,000,000	1,000,000	10,000,000					
	ELECTRIC PLANT		1999	39,000,000	39,000,000	1,300,000	13,000,000					
	ELECTRIC PLANT, 2ND ISSUE		1999	39,000,000	39,000,000	1,300,000	14,300,000					
	ELECTRIC PLANT, 4TH ISSUE		2010	39,000,000	39,000,000	1,200,000	28,600,000					
	ELECTRIC PLANT		2011	39,000,000	39,000,000	1,200,000	28,600,000					
	ELECTRIC PLANT, 2ND ISSUE		2011	39,000,000	39,000,000	1,200,000	29,800,000					
	ELECTRIC PLANT, 3RD ISSUE		2011	50,000,000	50,000,000	1,500,000	37,800,000					
	ELECTRIC PLANT		2012	40,000,000	40,000,000	1,200,000	29,800,000					
	ELECTRIC PLANT, 2ND ISSUE		2012	40,000,000	40,000,000	1,200,000	29,800,000					
	ELECTRIC PLANT, 3RD ISSUE		2012	50,000,000	50,000,000	1,400,000	39,300,000					
	ELECTRIC PLANT		2013	50,000,000	50,000,000	1,400,000	39,300,000					
	ELECTRIC PLANT, 2ND ISSUE		2013	47,000,000	47,000,000	1,250,000	36,750,000					
	ELECTRIC PLANT, REFUNDING		2010	99,800,000	99,800,000	3,800,000	66,650,000					
	ELECTRIC PLANT, 3RD ISSUE		2013	50,000,000	50,000,000	1,300,000	40,700,000					
	ELECTRIC PLANT		2014	50,000,000	50,000,000	1,300,000	40,700,000					
	ELECTRIC PLANT		2016	50,000,000	50,000,000	1,100,000	16,500,000					
	ELECTRIC PLANT, 2ND ISSUE		2016	50,000,000	50,000,000	1,000,000	43,200,000					
	ELECTRIC PLANT, REFUNDING		2015	114,120,000	114,120,000	3,200,000	102,700,000					
	ELECTRIC PLANT		2017	50,000,000	50,000,000	1,000,000	43,200,000					
	ELECTRIC PLANT, REF. 2ND		2014	47,580,000	47,580,000	1,340,000	41,920,000					
	ELECTRIC PLANT, 2ND ISSUE		2017	50,000,000	50,000,000	1,000,000	44,200,000					
	ELECTRIC PLANT		2018	100,000,000	100,000,000	2,000,000	88,400,000					
	ELECTRIC PLANT, 2ND ISSUE		2018	40,000,000	40,000,000	800,000	36,800,000					
	ELECTRIC PLANT		2019	60,000,000	60,000,000	1,200,000	59,200,000					
	ELECTRIC PLANT		2020	75,000,000	75,000,000	1,500,000	70,500,000					
	ELECTRIC PLANT, 2ND ISSUE		2020	75,000,000	75,000,000	1,500,000	70,500,000					
	ELECTRIC PLANT, 3RD ISSUE		2020	40,000,000	40,000,000	700,000	38,400,000					
	ELECTRIC PLANT		2024	50,000,000	50,000,000		50,000,000					
	ELECTRIC PLANT		2025	50,000,000	50,000,000		50,000,000					
	ELECTRIC PLANT		2026	50,000,000	50,000,000		50,000,000					
	ELECTRIC PLANT		2027	100,000,000	100,000,000		100,000,000					
	ELECTRIC PLANT		2028	100,000,000	100,000,000		100,000,000					
	ELECTRIC PLANT		2029	100,000,000	100,000,000		100,000,000					
	WATER WORKS		1989	20,000,000	20,000,000	500,000	500,000					
	WATER WORKS		1991	10,000,000	10,000,000	250,000	500,000					
	WATER WORKS		1992	5,000,000	5,000,000	125,000	375,000					
	WATER WORKS		1993	5,000,000	5,000,000	125,000	500,000					
	WATER WORKS, 2ND ISSUE		1988	9,000,000	9,000,000	300,000						
	WATER WORKS		1989	12,000,000	12,000,000	400,000	400,000					
	WATER WORKS		1991	9,000,000	9,000,000	300,000	600,000					
	WATER WORKS		1992	9,000,000	9,000,000	300,000	900,000					
	WATER WORKS		1993	12,000,000	12,000,000	400,000	1,600,000					
	WATER WORKS, 2ND ISSUE		1993	12,000,000	12,000,000	400,000	2,000,000					
	WATER WORKS		1994	9,000,000	9,000,000	3,000,000	1,500,000					
	WATER WORKS		1995	15,000,000	15,000,000	500,000	3,000,000					
	WATER WORKS		1996	15,000,000	15,000,000	500,000	3,500,000					
	WATER WORKS		1997	15,000,000	15,000,000	500,000	4,500,000					
	WATER WORKS		1998	21,000,000	21,000,000	700,000	6,300,000					
	WATER WORKS		1999	21,000,000	21,000,000	700,000	7,000,000					
	WATER WORKS, 2ND ISSUE		1999	18,000,000	18,000,000	600,000	6,600,000					
	WATER WORKS		2011	18,000,000	18,000,000	550,000	13,200,000					
	WATER WORKS		2012	15,000,000	15,000,000	450,000	11,450,000					
	WATER WORKS, 2ND ISSUE		2012	15,000,000	15,000,000	400,000	11,900,000					
	WATER WORKS, REFUNDING		2000	16,430,000	16,430,000	820,000	9,020,000					
	WATER WORKS		2013	15,000,000	15,000,000	350,000	12,300,000					
	WATER WORKS		1990	32,000,000	32,000,000	1,200,000	1,200,000					
	WATER WORKS, 2ND ISSUE		2015	15,000,000	15,000,000	350,000						
	WATER WORKS		2016	20,000,000	20,000,000	500,000	16,700,000					
	WATER WORKS, REFUNDING		2015	33,625,000	33,625,000	200,000	33,000,000					
	WATER WORKS		2022	20,000,000	20,000,000	350,000	19,310,000					
	WATER WORKS, 2ND ISSUE		2022	20,000,000	20,000,000	350,000	19,650,000					
	WATER WORKS		2023	20,000,000	20,000,000	350,000	19,650,000					
	WATER WORKS		2024	50,000,000	50,000,000		50,000,000					
	WATER WORKS		2027	35,000,000	35,000,000		35,000,000					
	WATER WORKS		2028	50,000,000	50,000,000		50,000,000					
	WATER WORKS		2019	50,000,000	50,000,000		50,000,000					
	AIRPORT		1995	30,000,000	30,000,000	1,100,000	7,050,000					
	AIRPORT		1997	75,000,000	75,000,000	2,625,000	25,875,000					
	AIRPORT, REFUNDING		2000	51,375,000	51,375,000	2,600,000	26,335,000					
	AIRPORT		2003	20,000,000	20,000,000	710,000	11,025,000					
	AIRPORT		2004	40,000,000	40,000,000	1,420,000	23,470,000					
	AIRPORT, REFUNDING		2005	25,875,000	25,875,000	1,190,000	22,425,000					
	AIRPORT		2010	255,000,000	255,000,000	20,080,000	44,800,000					
	AIRPORT, REFUNDING		2000	82,230,000	82,230,000		82,230,000					
	AIRPORT, REFUNDING		2010	123,275,000	123,275,000		123,275,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION OVER 250,000)

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TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL BONDS	BONDS DEBT				
CITY NAME - (CURRENT EST. POP.)	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LOS ANGELES									
--CONTINUED									
REVENUE BOND									
HARBOR-----	1997	\$15,000,000	\$15,000,000	\$200,000	\$6,250,000				
HARBOR-----	2015	35,000,000	35,000,000	400,000	34,200,000				
HARBOR-----	2018	138,830,000	138,830,000		138,830,000				
WASTEWATER SYSTEMS-----	2017	125,000,000	125,000,000	1,125,000	123,875,000				
WASTEWATER SYSTEMS-----	2018	130,000,000	130,000,000		130,000,000				
WASTEWATER SYSTEMS-----	2019	160,076,474	160,076,474		160,076,474				
TOTAL-----		\$4,350,061,474	\$4,350,061,474	\$100,965,000	\$3,021,731,474				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	2020					\$47,799,991	\$47,799,991	\$2,303,585	\$5,387,121
1915 ACT BONDS-----	2004					134,227	134,227	8,756	75,743
OTHER ACT BONDS-----	1995					1,051,596	1,051,596	2,602	809
TOTAL-----						\$48,985,814	\$48,985,814	\$2,314,943	\$5,463,673
OTHER LONG-TERM INDEBTEDNESS-----									
LEASE OBLIGATION-----		\$1,722,921,401							
TOTAL OF LOS ANGELES-----		\$1,722,921,401	\$4,602,544,474	\$114,920,000	\$3,039,131,474	\$48,985,814	\$48,985,814	\$2,314,943	\$5,463,673
OAKLAND - (357,788)									
REVENUE BOND									
OAKLAND PROPERTIES-----	2021	\$209,835,000	\$209,835,000		\$209,835,000				
AIRPORT AND HARBOR-----	2003	124,410,000	124,410,000	\$2,575,000	91,310,000				
AIRPORT-----	2006	4,784,000	4,784,000	20,000	15,000				
EMBARCADERO-----	2006	4,050,000	4,050,000	105,000	2,750,000				
HARBOR-----	2008	7,199,081	5,319,997	108,765	4,400,806				
INDUSTRIAL PARK-----	2003	700,000	700,000	20,000	15,000				
CAPITAL PROJECTS-----	2016	73,160,000	73,160,000		73,160,000				
1974 OAKLAND PENSION-----	1992	16,500,000	16,500,000	1,500,000	7,800,000				
1976 OAKLAND PENSION-----	2002	2,000,000	2,000,000		2,000,000				
AIRPORTS & HARBORS, REFUNDING	2019	84,999,710	84,999,710		84,999,710				
CAPITAL PROJECTS-----	2019	23,309,960	23,309,960		23,309,960				
TOTAL-----		\$550,947,751	\$549,068,667	\$4,328,765	\$499,595,476				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	1990					\$809,754	\$809,754	\$20,785	\$40,318
1915 ACT BONDS-----	2004					9,165,000	9,165,000	110,000	8,907,000
TOTAL-----						\$9,974,754	\$9,974,754	\$130,785	\$8,947,318
OTHER NON-MUNICIPAL BONDS									
HARBOR-----	2014					\$85,000,000	\$85,000,000	\$85,000,000	
HARBOR-----	2014					20,000,000	20,000,000	520,000	\$12,055,000
SUB. REVENUE OBLIGATION-----	1990					8,600,000	8,600,000	8,600,000	
SUB. REVENUE OBLIGATION-----	2000					75,000,000	75,000,000	75,000,000	
TOTAL-----						\$188,600,000	\$188,600,000	\$169,120,000	\$12,055,000
OTHER LONG-TERM INDEBTEDNESS-----									
CONSTRUCTION FINANCING-----						\$231,575			
LEASE OBLIGATION-----		\$337,940,445							
TOTAL OF OAKLAND-----		\$337,940,445	\$552,322,751	\$550,443,667	\$4,328,765	\$500,970,476	\$231,575	\$198,574,754	\$198,574,754
SACRAMENTO - (339,945)									
GENERAL OBLIGATION BOND									
FLOOD CONTROL-----	2001	\$15,000,000	\$15,000,000	\$585,000	\$6,470,000				
REVENUE BOND									
WATER-----	2002	\$25,000,000	\$25,000,000	\$710,000	\$13,195,000				
WATER-----	1991	2,500,000	2,500,000	140,000	455,000				
SEWERS-----	1998	9,000,000	8,000,000	325,000	4,340,000				
TOTAL-----		\$36,500,000	\$35,500,000	\$1,175,000	\$17,990,000				
SPECIAL ASSESSMENT BONDS									
1911 ACT BONDS-----	1997					\$7,923,140	\$7,923,140	\$1,241,568	\$3,251,445
1915 ACT BONDS-----	2010					82,182,620	82,182,620	2,505,147	75,808,588
TOTAL-----						\$90,105,760	\$90,105,760	\$3,746,715	\$79,060,033
OTHER NON-MUNICIPAL BONDS									
CERTIFICATES OF PARTICIPATION	1994					\$8,160,000	\$8,160,000	\$860,000	\$4,380,000
CERTIFICATES OF PARTICIPATION	1995					5,000,000	5,000,000	395,000	3,890,000
CERTIFICATES OF PARTICIPATION	2012					29,365,000	29,365,000		28,965,000
CERTIFICATES OF PARTICIPATION	2006					14,490,000	14,490,000	750,000	13,355,000
CERTIFICATES OF PARTICIPATION	2012					41,650,000	41,650,000		41,650,000
TOTAL-----						\$98,665,000	\$98,665,000	\$2,005,000	\$92,240,000

THE CITY OF OAKLAND'S PRIOR YEAR "LEASE OBLIGATIONS" OF \$541,446,424 WERE DEFEASED BY THE ISSUANCE OF \$209,835,000 IN REVENUE REFUNDING BONDS. THE PRINCIPAL PORTION RELATED TO THE LEASE OBLIGATION DEFEASED WAS \$204,510,000.

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89
(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL			BONDS DEBT TOTAL OUTSTANDING
			AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	
CITY NAME - (CURRENT EST. POP.)											
CITY OF SACRAMENTO											
--CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	-----	2002	\$3,402,500	\$3,402,500	\$397,175	\$905,000	-----	-----	-----	-----	-----
CONSTRUCTION FINANCING-----	-----	-----	-----	-----	-----	-----	\$6,500,000	-----	-----	-----	-----
LEASE OBLIGATION-----	\$15,928,901	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SACRAMENTO-----	\$15,928,901	---	\$54,902,500	\$53,902,500	\$2,157,175	\$25,365,000	\$6,500,000	\$188,770,760	\$188,770,760	\$5,751,715	\$171,300,033
SAN DIEGO - (1,086,593)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
MUNICIPAL IMPROVEMENTS-----	-----	1994	\$3,500,000	\$3,500,000	\$220,000	\$1,300,000	-----	-----	-----	-----	-----
WILD ANIMAL PARK-----	-----	1991	6,000,000	6,000,000	460,000	980,000	-----	-----	-----	-----	-----
MUNICIPAL IMPROVEMENTS-----	-----	1994	32,665,000	32,665,000	1,770,000	7,385,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$42,165,000	\$42,165,000	\$2,450,000	\$9,665,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER-----	-----	1989	\$6,000,000	\$6,000,000	\$210,000	-----	-----	-----	-----	-----	-----
WATER-----	-----	1991	5,000,000	5,000,000	170,000	\$340,000	-----	-----	-----	-----	-----
SEWERS-----	-----	2001	42,500,000	42,500,000	1,315,000	11,356,000	-----	-----	-----	-----	-----
SEWERS-----	-----	1998	15,000,000	15,000,000	635,000	10,105,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$68,500,000	\$68,500,000	\$2,330,000	\$21,801,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1911 ACT BONDS-----	-----	---	-----	-----	-----	-----	-----	\$1,530,181	\$1,530,181	\$411,174	\$1,032,700
1915 ACT BONDS-----	-----	1997	-----	-----	-----	-----	-----	47,384,000	47,384,000	612,507	46,418,000
OTHER ACT BONDS-----	-----	1990	-----	-----	-----	-----	-----	9,500,000	9,500,000	600,000	600,000
TOTAL-----	-----	---	-----	-----	-----	-----	-----	\$58,414,181	\$58,414,181	\$1,623,681	\$48,050,700
LEASE OBLIGATION-----	\$81,495,000	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SAN DIEGO-----	\$81,495,000	---	\$110,665,000	\$110,665,000	\$4,780,000	\$31,466,000	-----	\$58,414,181	\$58,414,181	\$1,623,681	\$48,050,700
SAN FRANCISCO - (742,681)											
SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.											
SAN JOSE - (738,399)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IMPROVEMENTS-----	-----	1993	\$36,939,000	\$36,939,000	\$1,240,000	\$1,735,000	-----	-----	-----	-----	-----
SEWERS-----	-----	1991	400,000	400,000	-----	120,000	-----	-----	-----	-----	-----
SEWERS-----	-----	1994	25,420,000	20,930,000	-----	3,695,000	-----	-----	-----	-----	-----
AIRPORT-----	-----	1992	4,000,000	4,000,000	90,000	240,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$66,759,000	\$62,269,000	\$1,330,000	\$5,790,000	-----	-----	-----	-----	-----
REVENUE BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
WATER-----	-----	2004	\$230,000	\$230,000	\$6,000	\$137,000	-----	-----	-----	-----	-----
AIRPORT-----	-----	2007	24,400,000	24,400,000	485,000	22,165,000	-----	-----	-----	-----	-----
AIRPORT-----	-----	2016	85,960,000	85,960,000	260,000	85,455,000	-----	-----	-----	-----	-----
AIRPORT-----	-----	2018	63,530,000	63,530,000	-----	63,530,000	-----	-----	-----	-----	-----
PARKING-----	-----	1995	3,450,000	3,450,000	150,000	1,220,000	-----	-----	-----	-----	-----
TOTAL-----	-----	---	\$177,570,000	\$177,570,000	\$901,000	\$172,507,000	-----	-----	-----	-----	-----
SPECIAL ASSESSMENT BONDS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1915 ACT BONDS-----	-----	2009	-----	-----	-----	-----	-----	\$147,774,459	\$147,774,459	\$5,057,732	\$110,352,918
OTHER LONG-TERM INDEBTEDNESS-----	-----	1994	\$4,962,557	\$4,962,557	\$410,382	\$4,210,267	-----	-----	-----	-----	-----
LEASE OBLIGATION-----	\$78,052,465	---	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL OF SAN JOSE-----	\$78,052,465	---	\$249,291,557	\$244,801,557	\$2,641,382	\$182,507,267	-----	\$147,774,459	\$147,774,459	\$5,057,732	\$110,352,918
POPULATION GROUP SUMMARY CITIES IN GROUP-7	\$2,535,823,415	---	\$5,778,534,340	\$5,771,165,256	\$133,674,658	\$3,923,300,939	\$20,245,061	\$714,362,060	\$714,362,060	\$186,233,806	\$419,830,709
STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-451	\$5,814,060,119	----	\$9,507,746,683	\$9,009,852,385	\$240,470,194	\$6,019,054,984	\$136,724,042	\$5,569,879,702	\$5,369,514,903	\$473,890,005	\$4,146,002,093
CITY AND COUNTY OF SAN FRANCISCO (742,681)											
GENERAL OBLIGATION BOND	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LIBRARY FACILITIES-----	-----	2004	\$109,500,000	\$12,000,000	-----	\$12,000,000	-----	-----	-----	-----	-----
SCHOOL BUILDING-----	-----	1995	37,826,000	37,826,000	\$1,890,000	10,515,000	-----	-----	-----	-----	-----
SCHOOL FACILITIES-----	-----	2008	90,000,000	35,000,000	-----	35,000,000	-----	-----	-----	-----	-----
STREET LIGHTING-----	-----	1989	7,000,000	7,000,000	170,000	-----	-----	-----	-----	-----	-----
STREET LIGHTING-----	-----	1994	6,050,000	6,050,000	280,000	2,575,000	-----	-----	-----	-----	-----
STREET IMPROVEMENTS-----	-----	1990	24,500,000	24,500,000	535,000	535,000	-----	-----	-----	-----	-----

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1988-89

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CITY NAME - (CURRENT EST. POP.)	TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT	CONSTRUCTION FINANCED BY U. S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER NON-MUNICIPAL DEBT	BONDS AND OTHER MUNICIPAL DEBT						
	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING			
CITY OF SAN FRANCISCO --CONTINUED GENERAL OBLIGATION BOND												
	STREET IMPROVEMENTS-----	2004	\$27,000,000	\$27,000,000	-----	\$27,000,000	-----	-----	-----			
	PARKS AND RECREATION-----	1995	9,270,000	9,270,000	\$760,000	4,925,000	-----	-----	-----			
	PARK SYSTEM IMPROVEMENT-----	2003	18,000,000	12,000,000	-----	12,000,000	-----	-----	-----			
	POLICE FACILITIES IMPROVEMENT-----	2003	28,000,000	11,000,000	-----	11,000,000	-----	-----	-----			
	FIRE PROTECTION-----	1994	8,491,000	8,491,000	155,000	470,000	-----	-----	-----			
	FIRE PROTECTION-----	1994	4,000,000	4,000,000	205,000	680,000	-----	-----	-----			
	FIRE PROTECTION-----	1995	6,000,000	6,000,000	500,000	3,055,000	-----	-----	-----			
	FIRE PROTECTION-----	2008	46,200,000	31,000,000	360,000	30,640,000	-----	-----	-----			
	AIRPORT-----	1994	98,000,000	98,000,000	2,735,000	11,395,000	-----	-----	-----			
	HARBOR-----	1989	9,450,000	9,450,000	105,000	-----	-----	-----	-----			
	HARBOR-----	1998	50,000,000	50,000,000	1,635,000	8,805,000	-----	-----	-----			
	HARBOR-----	2005	34,000,000	34,000,000	1,200,000	17,600,000	-----	-----	-----			
	MENTAL HEALTH FACILITY-----	2004	26,000,000	3,000,000	-----	3,000,000	-----	-----	-----			
	ELECTRIC-----	1993	67,001,001	67,001,001	179,152	322,157	-----	-----	-----			
	MUNICIPAL WATER-----	1993	48,000,000	47,998,999	390,848	702,843	-----	-----	-----			
	MUNICIPAL WATER-----	2000	39,000,000	39,000,000	1,160,000	14,140,000	-----	-----	-----			
	SEWERS-----	1999	65,000,000	65,000,000	2,820,000	22,900,000	-----	-----	-----			
	SEWERS-----	1999	25,000,000	25,000,000	1,315,000	14,880,000	-----	-----	-----			
	TOTAL-----	-----	\$883,288,001	\$669,587,000	\$16,395,000	\$244,140,000	-----	-----	-----			
REVENUE BOND												
	AIRPORT-----	2008	\$143,475,000	\$143,475,000	\$2,990,000	\$119,500,000	-----	-----	-----			
	AIRPORT-----	2012	90,000,000	90,000,000	1,430,000	81,750,000	-----	-----	-----			
	AIRPORT-----	2013	110,000,000	110,000,000	1,025,000	104,910,000	-----	-----	-----			
	AIRPORT-----	2013	108,000,000	108,000,000	1,070,000	104,155,000	-----	-----	-----			
	HARBOR-----	2001	20,000,000	20,000,000	675,000	14,450,000	-----	-----	-----			
	HARBOR-----	2009	42,500,000	42,500,000	85,000	42,325,000	-----	-----	-----			
	SEWERS-----	1999	240,000,000	195,000,000	4,025,000	54,070,000	-----	-----	-----			
	SEWERS, REFUNDING ISSUE-----	2010	146,240,000	146,240,000	1,180,000	141,340,000	-----	-----	-----			
	SEWERS-----	2015	145,000,000	145,000,000	-----	145,000,000	-----	-----	-----			
	WATER-----	2015	104,000,000	104,000,000	104,000,000	-----	-----	-----	-----			
	WATER, REFUNDING ISSUE-----	2015	106,117,011	106,117,011	-----	106,117,011	-----	-----	-----			
	TOTAL-----	-----	\$1,255,332,011	\$1,210,332,011	\$116,480,000	\$913,617,011	-----	-----	-----			
OTHER LONG-TERM INDEBTEDNESS-----												
	LEASE OBLIGATION-----	-----	\$24,045,229	-----	-----	-----	-----	-----	-----			
	TOTAL OF SAN FRANCISCO-----	----	\$2,141,264,719	\$1,882,563,718	\$133,431,745	\$1,159,844,973	-----	-----	-----			
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-452												
		----	\$5,838,105,348	\$11,649,011,402	\$10,892,416,103	\$373,901,939	\$7,178,899,957	\$136,724,042	\$5,569,879,702	\$5,369,514,903	\$473,890,005	\$4,146,002,093

THE CITY AND COUNTY OF SAN FRANCISCO'S "LEASE OBLIGATIONS" REPORTED IN FISCAL YEAR 1987-88, OMITTED \$20,641,846 IN TOTAL FUTURE REPAYMENTS.

TABLE 14. CITIES

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ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1989

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ADELANTO	UNDER 10,000	5,559,400	5,559,400	SAN BERNARDINO	CORTE MADERA	UNDER 10,000	5,974,263	5,974,263	MARIN
AGOURA HILLS	10,000 - 25,000	5,089,152	3,028,100	LOS ANGELES	COSTA MESA	50,001 - 100,000	39,001,370	44,938,086	ORANGE
ALAMEDA	50,001 - 100,000	31,342,373	30,774,238	ALAMEDA	COTATI	UNDER 10,000	2,784,781	2,784,781	LOS ANGELES
ALBANY	10,000 - 25,000	4,378,859	3,919,763	LOS ANGELES	COVINA	25,001 - 50,000	13,874,600	13,266,752	DEL NORTE
ALHAMBRA	50,001 - 100,000	44,154,166	22,268,485	MODOC	CRESCENT CITY	UNDER 10,000	9,276,655	2,566,828	LOS ANGELES
ALTURAS	UNDER 10,000	1,396,740	771,764	AMADOR	CUDAHY	10,000 - 25,000	8,713,513	7,026,752	LOS ANGELES
AMADOR	UNDER 10,000	46,033	33,375	ORANGE	CULVER CITY	25,001 - 50,000	29,876,688	24,695,521	SANTA CLARA
ANAHEIM	100,001 - 250,000	115,437,265	110,608,085	CYPRESS	CUPERTINO	25,001 - 50,000	20,599,133	20,599,133	SANTA CLARA
ANDERSON	UNDER 10,000	3,196,970	2,455,083	CALAVERAS	DAILY CITY	50,001 - 100,000	10,353,090	9,183,490	ORANGE
ANGELS	UNDER 10,000	763,313	686,296	CONTRA COSTA	DANA POINT	50,001 - 100,000	33,706,728	18,210,786	SAN MATEO
ANTIOCH	50,001 - 100,000	24,806,498	16,098,906	HUMBOLDT	DANVILLE	50,001 - 100,000	25,000,000	1,624,817	CONTRA COSTA
APPLE VALLEY	50,001 - 100,000	7,629,640	2,144,827	SAN LUIS OBISPO	DAVIS	25,001 - 50,000	6,023,037	5,420,733	YOLO
ARCADIA	25,001 - 50,000	23,731,219	20,832,226	LOS ANGELES	DELANO	10,000 - 25,000	17,011,994	12,073,282	KERN
ARCATA	10,000 - 25,000	3,645,287	2,594,880	HUMBOLDT	DEL MAR	10,000 - 25,000	2,310,507	3,695,377	SAN DIEGO
ARROYO GRANDE	10,000 - 25,000	6,177,298	4,561,160	SAN LUIS OBISPO	DEL REY OAKS	UNDER 10,000	805,261	454,746	MONTEREY
ARTESIA	10,000 - 25,000	3,026,994	3,026,994	LOS ANGELES	DESERT HOT SPRINGS	10,000 - 25,000	4,659,793	2,559,734	RIVERSIDE
ARVIN	UNDER 10,000			KERN	DIAMOND BAR	50,001 - 100,000	9,882,416	7,477,470	LOS ANGELES
ATASCADERO	10,000 - 25,000	13,238,171	7,986,235	SAN LUIS OBISPO	DINUBA	10,000 - 25,000	3,900,032	1,761,364	TULARE
ATHERTON	UNDER 10,000	2,514,025	2,210,258	SAN MATEO	DIXON	10,000 - 25,000	7,367,660	2,247,355	SOLANO
ATWATER	10,000 - 25,000	11,451,170	3,381,959	MERCED	DORRIS	UNDER 10,000	509,411	253,680	MERCED
AUBURN	UNDER 10,000	25,350,358	3,435,939	LOS ANGELES	DOS PALOS	UNDER 10,000			LOS ANGELES
AVALON	UNDER 10,000	1,531,490	1,537,118	KINGS	DOWNY	50,001 - 100,000	24,043,106	22,881,354	LOS ANGELES
AVENAL	UNDER 10,000	396,355	363,324	LOS ANGELES	DUARTE	10,000 - 25,000	8,268,967	5,177,208	ALAMEDA
AZUSA	25,001 - 50,000	13,357,720	9,863,537	KERN	DUBLIN	10,000 - 25,000	12,825,787	9,892,756	SISKIYOU
BAKERSFIELD	100,001 - 250,000	57,296,975	51,757,588	LOS ANGELES	DUNSMUIR	UNDER 10,000	1,195,711	991,382	SAN MATEO
BALDWIN PARK	50,001 - 100,000	24,472,379	8,379,300	RIVERSIDE	EAST PALO ALTO	25,001 - 50,000	3,162,600	3,162,600	SAN DIEGO
BANNING	10,000 - 25,000	5,751,559	2,190,391	SAN BERNARDINO	EL CAJON	50,001 - 100,000	37,814,135	31,519,051	IMPERIAL
BARSTOW	10,000 - 25,000	7,731,727	4,847,555	RIVERSIDE	EL CENTRO	25,001 - 50,000	8,185,593	5,922,338	CONTRA COSTA
BEAUMONT	UNDER 10,000	2,791,289	7,959,417	LOS ANGELES	EL CERRITO	10,000 - 25,000	6,504,958	5,922,338	LOS ANGELES
BELL	25,001 - 50,000	13,124,624	16,544,640	LOS ANGELES	EL MONTE	50,001 - 100,000	34,194,128	24,962,669	SAN LUIS OBISPO
BELLFLOWER	50,001 - 100,000	17,628,314	7,573,317	LOS ANGELES	EL PASO DE ROBLES	10,000 - 25,000	10,688,500	5,748,050	LOS ANGELES
BELL GARDENS	25,001 - 50,000	11,856,535	4,700,191	MARIN	EL SEGUNDO	10,000 - 25,000	24,062,737	19,801,283	ALAMEDA
BELMONT	25,001 - 50,000	4,700,191	8,916,235	SOLANO	EMERYVILLE	UNDER 10,000	9,798,954	8,016,480	SAN DIEGO
BELVEDERE	UNDER 10,000		53,463,512	ALAMEDA	ENCINITAS	50,001 - 100,000	17,645,827	13,039,078	SAN JOAQUIN
BENICIA	10,000 - 25,000	17,137,084	54,971,383	LOS ANGELES	ESCONDIDO	UNDER 10,000	3,227,725	28,715,863	SAN DIEGO
BERKELEY	100,001 - 250,000	55,186,740	3,007,506	SAN BERNARDINO	ETNA	UNDER 10,000	173,394	154,882	SISKIYOU
BEVERLY HILLS	25,001 - 50,000	56,850,462	2,849,832	INYO	EUREKA	25,001 - 50,000	16,782,162	9,429,668	HUMBOLDT
BIG BEAR LAKE	UNDER 10,000	6,703,066	329,277	HUMBOLDT	EXETER	UNDER 10,000	1,778,307	843,547	MARIN
BIGGS	UNDER 10,000	970,304	2,716,939	RIVERSIDE	FAIRFAX	UNDER 10,000	1,702,339	1,501,251	SOLANO
BISHOP	UNDER 10,000	2,849,832	117,301	LOS ANGELES	FAIRFIELD	50,001 - 100,000	43,535,240	23,850,277	TULARE
BLUE LAKE	UNDER 10,000	336,659	3,306,907	IMPERIAL	FARMERSVILLE	UNDER 10,000	1,687,169	832,062	HUMBOLDT
BLYTHE	UNDER 10,000	4,227,146	12,060,035	CONTRA COSTA	FERNDALE	UNDER 10,000			VENTURA
BRADBURY	UNDER 10,000	142,135	1,420,783	ORANGE	FILLMORE	UNDER 10,000	3,291,385	2,177,468	FRESNO
BRAWLEY	10,000 - 25,000	3,889,316	3,724,092	SAN MATEO	FIREBAUGH	UNDER 10,000	2,036,158	2,036,158	SACRAMENTO
BREA	25,001 - 50,000	17,733,195	20,833,130	LOS ANGELES	FOLSOM	25,001 - 50,000	7,573,207	5,946,121	SAN BERNARDINO
BRENTWOOD	UNDER 10,000	783	48,818,613	SAN MATEO	FONTANA	50,001 - 100,000	22,871,799	22,312,404	MENDOCINO
BRISBANE	UNDER 10,000	3,890,830	25,006,076	IMPERIAL	FORT BRAGO	UNDER 10,000	3,068,296	2,290,315	SAN MATEO
BUENA PARK	50,001 - 100,000	24,908,343	3,971,318	KERN	FORT JONES	UNDER 10,000	1,85,886	94,000	LOS ANGELES
BURBANK	50,001 - 100,000	64,141,389	4,296,296	IMPERIAL	FORTUNA	UNDER 10,000	3,478,836	1,777,527	SAN MATEO
BURLINGAME	25,001 - 50,000	23,944,611	249,429	LOS ANGELES	FOSTER CITY	25,001 - 50,000	6,522,503	4,142,646	ORANGE
CALEXICO	10,000 - 25,000	4,733,358	1,605,798	NAPA	FOUNTAIN VALLEY	50,001 - 100,000	14,857,212	13,229,467	FRESNO
CALIFORNIA CITY	UNDER 10,000	8,701,309	14,875,625	VENTURA	FOWLER	UNDER 10,000	1,347,000	571,805	ALAMEDA
CALIPATRIA	UNDER 10,000	509,048	14,084,186	SANTA CLARA	FREMONT	100,001 - 250,000	64,217,977	62,716,516	FRESNO
CALISTOGA	UNDER 10,000	1,743,434	3,718,300	SANTA CRUZ	FRESNO	OVER 250,000	130,055,000	90,869,900	SACRAMENTO
CAMARILLO	25,001 - 50,000	18,422,063	26,391,000	SAN DIEGO	FULLERTON	100,001 - 250,000	46,761,990	29,042,750	ORANGE
CAMPBELL	10,000 - 25,000	3,976,094	6,040,255	MONTEREY	GALT	UNDER 10,000	7,359,019	1,377,231	SACRAMENTO
CAPITOLA	50,001 - 100,000	36,255,371	3,292,307	SANTA BARBARA	GARDENA	50,001 - 100,000	21,846,827	19,238,848	LOS ANGELES
CARLSBAD	UNDER 10,000	6,325,943	20,046,779	LOS ANGELES	GARDEN GROVE	100,001 - 250,000	38,665,300	31,445,900	ORANGE
CARMEL-BY-SEA	UNDER 10,000	4,661,824	12,712,814	RIVERSIDE	GILROY	25,001 - 50,000	35,549,046	25,692,597	SANTA CLARA
CARPINTERIA	50,001 - 100,000	28,566,434	8,423,162	LOS ANGELES	GLENDALE	100,001 - 250,000	68,419,241	61,090,000	LOS ANGELES
CARSON	25,001 - 50,000	13,103,014	30,845,180	LOS ANGELES	GLENDCORA	25,001 - 50,000	12,825,219	7,161,157	LOS ANGELES
CATHEDRAL CITY	10,000 - 25,000	10,287,044	9,890,908	BUTTE	GONZALES	UNDER 10,000	1,726,722	776,579	MONTEREY
CERES	50,001 - 100,000	30,845,180	12,028,111	SAN BERNARDINO	GRAND TERRACE	10,000 - 25,000	2,083,510	1,848,309	SAN BERNARDINO
CERRITOS	25,001 - 50,000	13,967,224	2,291,573	MADERA	GRASS VALLEY	UNDER 10,000	5,094,453	3,169,338	NEVADA
CHICO	50,001 - 100,000	46,592,725	28,011,279	SAN DIEGO	GREENFIELD	UNDER 10,000	3,335,991	752,663	MONTEREY
CHINO	50,001 - 100,000	46,592,725	9,944,743	LOS ANGELES	GRIDLEY	UNDER 10,000	4,775,973	4,052,258	BUTTE
CHOWCHILLA	UNDER 10,000	2,717,196	2,723,497	CONTRA COSTA	GROVER CITY	10,000 - 25,000	3,199,205	1,403,056	SAN LUIS OBISPO
CHULA VISTA	100,001 - 250,000	39,731,365	1,776,306	LAKE	GUADALUPE	UNDER 10,000	1,367,542	953,518	SANTA BARBARA
CLEMENT	25,001 - 50,000	10,463,732	1,552,220	SONOMA	GUSTINE CITY	UNDER 10,000	1,102,793	415,355	MERCED
CLAYTON	UNDER 10,000	2,723,497	59,054	FRESNO	HALF MOON BAY	UNDER 10,000	2,439,230	1,420,380	SAN MATEO
CLEARLAKE	10,000 - 25,000	2,155,993	13,284,301	SAN BERNARDINO	HANFORD	25,001 - 50,000	10,491,456	5,722,420	KINGS
CLOVERDALE	UNDER 10,000	2,771,917	1,486,127	FRESNO	HAWAIIAN GARDENS	10,000 - 25,000	4,802,109	3,274,616	LOS ANGELES
CLOVIS	25,001 - 50,000	15,120,130	504,744	PLACER	HAWTHORNE	50,001 - 100,000	21,987,963	18,903,653	LOS ANGELES
COACHELLA	10,000 - 25,000	788,330	4,244,299	SAN MATEO	HAYWARD	100,001 - 250,000	72,774,255	51,352,077	ALAMEDA
COALINGA	UNDER 10,000	1,609,544		SAN BERNARDINO	HEALDSBURG	UNDER 10,000	6,042,036	3,202,750	SONOMA
COLFAX	UNDER 10,000	752,993	2,920,483	COLUSA	HEMET	25,001 - 50,000	15,094,246	9,722,710	RIVERSIDE
COLMA	UNDER 10,000	5,000,000	35,189,978	LOS ANGELES	HERCULES	10,000 - 25,000	34,911,748	5,347,200	CONTRA COSTA
COLTON	25,001 - 50,000	2,920,483	10,229,996	LOS ANGELES	HERMOSA BEACH	10,000 - 25,000	9,505,004	4,348,349	LOS ANGELES
COMMERCE	10,000 - 25,000	35,189,978	38,029,634	CONTRA COSTA	HESPERIA	50,001 - 100,000	12,000,000	12,000,000	SAN BERNARDINO
COMPTON	50,001 - 100,000	20,473,892	1,512,098	KINGS	HIDDEN HILLS	UNDER 10,000	497,211	276,594	LOS ANGELES
CONCORD	100,001 - 250,000	43,780,248	1,313,841	TEHAMA	HIGHLAND	25,001 - 50,000	9,570,619	2,532,674	SAN BERNARDINO
CORCORAN	10,000 - 25,000	1,896,279	45,475,316	RIVERSIDE	HILLSBOROUGH	10,000 - 25,000	1,914,090	1,914,090	SAN MATEO
CORNING	UNDER 10,000	3,674,666	12,168,084	SAN DIEGO	HOLLISTER	10,000 - 25,000			SAN BENITO
CORONA	50,001 - 100,000	55,839,949			HOLLISTER	UNDER 10,000	1,899,003	1,341,313	IMPERIAL
CORONADO	10,000 - 25,000	12,168,084							

THE CITIES OF ARVIN, BELVEDERE, COLTON, DOS PALOS, FERNDALE, AND HOLLISTER FAILED TO REPORT THEIR APPROPRIATION LIMIT AND THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT.

TABLE 14. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1989

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
HUGHSON	UNDER 10,000	\$316,141	\$107,445	STANISLAUS	MOUNTAIN VIEW	50,001 - 100,000	63,917,251	40,155,324	SANTA CLARA
HUNTINGTON BEACH	100,001 - 250,000	67,600,894	60,920,114	ORANGE	MT SHASTA	UNDER 10,000	2,499,897	1,292,962	SISKIYOU
HUNTINGTON PARK	50,001 - 100,000	19,832,783	15,716,051	LOS ANGELES	NAPA	50,001 - 100,000	18,239,238	15,153,270	NAPA
HURON	UNDER 10,000			FRESNO	NATIONAL CITY	50,001 - 100,000	14,846,903	14,846,903	SAN DIEGO
IMPERIAL	UNDER 10,000	2,993,594	2,444,913	IMPERIAL	NEEDLES	UNDER 10,000	2,306,161	1,417,201	SAN BERNARDINO
IMPERIAL BEACH	25,001 - 50,000	7,094,611	5,603,589	SAN DIEGO	NEVADA CITY	UNDER 10,000	1,634,947	1,286,864	NEVADA
INDIAN WELLS	UNDER 10,000	14,290,980	14,290,980	RIVERSIDE	NEWARK	25,001 - 50,000	15,339,000	14,320,300	ALAMEDA
INDIA	25,001 - 50,000	19,862,401	12,298,168	RIVERSIDE	NEWMAN	UNDER 10,000	998,943	771,725	STANISLAUS
INDUSTRY	UNDER 10,000	30,278,727	18,440,169	LOS ANGELES	NEWPORT BEACH	50,001 - 100,000	40,853,179	39,313,651	ORANGE
INGLEWOOD	100,001 - 250,000	37,232,397	35,101,831	LOS ANGELES	NORCO	25,001 - 50,000	6,693,650	5,467,146	RIVERSIDE
IONE	UNDER 10,000	652,095	510,570	AMADOR	NORWALK	50,001 - 100,000	22,589,946	14,666,298	LOS ANGELES
IRVINE	100,001 - 250,000	40,620,569	40,098,160	ORANGE	NOVATO	25,001 - 50,000	8,753,501	8,015,503	MARIN
IRVINDALE	UNDER 10,000	9,715,478	6,779,987	LOS ANGELES	OAKDALE	10,000 - 25,000	4,915,556	4,178,226	STANISLAUS
ISLETON	UNDER 10,000			SACRAMENTO	OAKLAND	OVER 250,000	541,524,533	526,132,824	ALAMEDA
JACKSON	UNDER 10,000	2,113,764	1,652,996	AMADOR	OCEANSIDE	100,001 - 250,000	66,249,968	35,658,115	SAN DIEGO
KERMAN	UNDER 10,000	1,986,482	1,187,548	FRESNO	OJAI	10,000 - 25,000			VENTURA
KING CITY	UNDER 10,000	3,569,046	1,944,062	MONTEREY	ONTARIO	100,001 - 250,000	52,422,435	32,326,536	SAN BERNARDINO
KINGSBURG	UNDER 10,000	1,806,552	1,156,014	FRESNO	ORANGE	100,001 - 250,000	46,287,100	37,521,713	ORANGE
LA CANADA FLINTRIDGE	10,000 - 25,000	5,816,687	2,600,186	LOS ANGELES	ORANGE COVE	UNDER 10,000	544,341	483,039	FRESNO
LAFAYETTE	25,001 - 50,000	4,872,000	3,762,247	CONTRA COSTA	ORINDA	25,001 - 50,000	4,374,577	3,144,584	CONTRA COSTA
LAGUNA BEACH	10,000 - 25,000	15,148,651	5,385,598	ORANGE	ORLANDO	UNDER 10,000	3,005,206	1,021,457	GLENN
LA HABRA	25,001 - 50,000	12,036,078	11,336,835	ORANGE	OROVILLE	10,000 - 25,000	10,624,736	4,152,883	BUTTE
LA HABRA HEIGHTS	UNDER 10,000	1,054,634	1,042,475	LOS ANGELES	OXNARD	100,001 - 250,000	46,450,274	35,176,105	VENTURA
LAKE ELSINORE	10,000 - 25,000	6,718,340	3,405,437	RIVERSIDE	PACIFICA	25,001 - 50,000	11,307,196	7,682,150	SAN MATEO
LAKEPORT	UNDER 10,000	3,469,216	1,824,976	LAKE	PACIFIC GROVE	10,000 - 25,000	6,671,529	6,026,142	MONTEREY
LAKEWOOD	50,001 - 100,000	15,464,120	12,278,434	LOS ANGELES	PALMDALE	25,001 - 50,000	12,677,137	3,619,632	LOS ANGELES
LA MESA	50,001 - 100,000	18,321,322	13,194,336	SAN DIEGO	PALM DESERT	10,000 - 25,000	25,000,000	14,958,254	RIVERSIDE
LA MIRADA	25,001 - 50,000	10,810,770	10,810,770	LOS ANGELES	PALM SPRINGS	25,001 - 50,000	30,348,772	25,155,368	RIVERSIDE
LANCASTER	50,001 - 100,000	35,235,110	31,995,761	LOS ANGELES	PALO ALTO	50,001 - 100,000	47,770,000	40,390,000	SANTA CLARA
LA PALMA	10,000 - 25,000	2,518,569	2,420,465	ORANGE	PALOS VERDES ESTATES	10,000 - 25,000	6,141,104	3,739,325	LOS ANGELES
LA PUENTE	25,001 - 50,000	19,082,300	4,221,804	LOS ANGELES	PARADISE	25,001 - 50,000	6,178,035	5,346,785	BUTTE
LA QUINTA	10,000 - 25,000	8,772,023	5,091,896	RIVERSIDE	PARAMOUNT	25,001 - 50,000	19,841,414	7,103,050	LOS ANGELES
LARKSPUR	10,000 - 25,000	4,924,732	4,294,707	MARIN	PARLIER	UNDER 10,000	1,101,427	780,013	FRESNO
LA VERNE	25,001 - 50,000	13,297,424	5,549,100	LOS ANGELES	PASADENA	100,001 - 250,000	77,060,368	66,380,958	LOS ANGELES
LAWDALE	25,001 - 50,000	9,836,365	5,023,309	LOS ANGELES	PASO ROBLES--SEE EL PASO DE ROBLES				
LEMON GROVE	10,000 - 25,000	6,487,535	4,207,913	SAN DIEGO	PATTERSON	UNDER 10,000	6,099,304	1,391,111	STANISLAUS
LEMOORE	10,000 - 25,000	4,437,105	2,704,684	KINGS	PERRIS	10,000 - 25,000	4,137,495	3,493,345	RIVERSIDE
LINCOLN	UNDER 10,000	1,222,660	1,222,660	PLACER	PETALUMA	25,001 - 50,000	9,726,877	5,668,346	SONOMA
LINDSAY	UNDER 10,000	4,085,717	4,085,717	TULARE	PICO RIVERA	50,001 - 100,000	17,217,369	13,874,440	LOS ANGELES
LIVE OAK	UNDER 10,000	1,069,541	691,297	TULARE	PIEDMONT	10,000 - 25,000	6,010,544	4,925,582	ALAMEDA
LIVERMORE	50,001 - 100,000	15,987,132	6,099,562	ALAMEDA	PINOLE	10,000 - 25,000	4,393,890	3,256,000	CONTRA COSTA
LTVINGTON	UNDER 10,000	980,505		MERCED	PISTON BEACH	UNDER 10,000	3,366,308	3,366,308	SAN LUIS OBISPO
LODI	25,001 - 50,000	28,972,499	16,746,795	SAN JOAQUIN	PITTSBURG	25,001 - 50,000	20,031,908	9,064,063	CONTRA COSTA
LOMA LINDA	10,000 - 25,000	8,612,246	5,486,840	SAN BERNARDINO	PLACENTIA	25,001 - 50,000	19,685,295	11,396,826	ORANGE
LOMITA	10,000 - 25,000	7,400,234	4,330,217	LOS ANGELES	PLACERVILLE	UNDER 10,000	5,393,381	1,856,141	EL DORADO
LOMPOC	25,001 - 50,000	10,957,534	6,414,471	SANTA BARBARA	PLEASANT HILL	25,001 - 50,000	7,171,414	6,503,099	CONTRA COSTA
LONG BEACH	OVER 250,000	175,766,979	154,956,500	LOS ANGELES	PLEASANTON	50,001 - 100,000	24,574,318	21,886,904	ALAMEDA
LOOMIS	UNDER 10,000	1,292,839	1,242,098	PLACER	PLYMOUTH	UNDER 10,000	366,495	174,246	AMADOR
LOS ALAMITOS	10,000 - 25,000	3,787,961	3,787,961	ORANGE	POINT ARENA	UNDER 10,000	208,312	82,090	MENDOCINO
LOS ALTOS	25,001 - 50,000	9,092,137	7,936,827	SANTA CLARA	POMONA	100,001 - 250,000	45,103,036	43,974,002	LOS ANGELES
LOS ALTOS HILLS	UNDER 10,000	1,623,303	1,623,303	SANTA CLARA	PORTERVILLE	25,001 - 50,000	11,467,662	7,160,904	TULARE
LOS ANGELES	OVER 250,000	1,776,517,984	1,719,572,335	LOS ANGELES	PORT HUENEME	10,000 - 25,000	3,138,623	2,763,100	VENTURA
LOS BANOS	10,000 - 25,000	9,813,877	3,374,362	MERCED	PORTOLA	UNDER 10,000	858,247	519,036	PLUMAS
LOS GATOS	25,001 - 50,000	9,348,795	8,986,660	SANTA CLARA	PORTOLA VALLEY	UNDER 10,000	986,199	881,591	SAN MATEO
LOYALTON	UNDER 10,000			SIERRA	POWAY	50,001 - 100,000	12,675,065	10,500,594	SAN DIEGO
LYNWOOD	50,001 - 100,000	9,508,058	9,051,587	LOS ANGELES	RANCHO CUCAMONGA	100,001 - 250,000	14,451,561	12,223,878	SAN BERNARDINO
MADERA	25,001 - 50,000	8,564,450	7,131,885	MADERA	RANCHO MIRAGE	UNDER 10,000	12,224,077	5,749,018	RIVERSIDE
MANHATTAN LAKES	UNDER 10,000	4,154,783	4,040,230	MONO	RANCHO PALOS VERDES	25,001 - 50,000	8,151,370	4,531,813	LOS ANGELES
MANHATTAN BEACH	25,001 - 50,000	15,843,591	14,945,326	LOS ANGELES	RED BLUFF	10,000 - 25,000	6,338,459	4,752,414	TEHAMA
MANTECA	25,001 - 50,000	11,801,584	9,188,469	SAN JOAQUIN	REDDING	50,001 - 100,000	46,782,329	35,713,500	SHASTA
MARICOPA	UNDER 10,000	204,721	122,460	KERN	REDLANDS	50,001 - 100,000	30,116,438	22,632,300	SAN BERNARDINO
MARINA	25,001 - 50,000	7,036,634	4,119,967	MONTEREY	REDWOOD BEACH	50,001 - 100,000	25,040,405	22,534,562	LOS ANGELES
MARTINEZ	25,001 - 50,000	12,969,331	10,878,039	CONTRA COSTA	REDWOOD CITY	50,001 - 100,000	30,540,415	22,441,270	SAN MATEO
MARYSVILLE	10,000 - 25,000	6,538,009	3,426,901	YUBA	REEDLEY	10,000 - 25,000	3,890,012	2,902,623	FRESNO
MAYWOOD	10,000 - 25,000	2,146,662	2,066,220	LOS ANGELES	RIALTO	50,001 - 100,000	16,567,616	11,571,900	SAN BERNARDINO
MCFARLAND	UNDER 10,000	1,054,328		KERN	RICHMOND	50,001 - 100,000	94,346,012	53,344,152	CONTRA COSTA
MENDOTA	UNDER 10,000	1,016,866	997,554	FRESNO	RIDGECREST	25,001 - 50,000	4,828,888	4,355,130	KERN
MENLO PARK	25,001 - 50,000	15,786,356	10,388,000	SAN MATEO	RIO DELL	UNDER 10,000	38,731	47,064	HUMBOLDT
MERCED	50,001 - 100,000	23,788,910	12,800,187	MERCED	RIO VISTA	UNDER 10,000	1,293,633	646,697	SONOMA
MILLBRAE	10,000 - 25,000	9,093,535	6,787,128	SAN MATEO	RIPON	UNDER 10,000	2,397,857	832,677	SAN JOAQUIN
MILL VALLEY	10,000 - 25,000	7,594,810	6,520,160	MARIN	RIVERBANK	UNDER 10,000	3,111,673	1,451,346	STANISLAUS
MILPITAS	25,001 - 50,000	14,805,186	7,769,530	SANTA CLARA	RIVERSIDE	100,001 - 250,000	85,674,430	34,629,923	RIVERSIDE
MISSION VIEJO	100,001 - 250,000	37,746,856	18,560,357	ORANGE	ROCKLIN	10,000 - 25,000	3,253,939	2,761,480	PLACER
MODESTO	100,001 - 250,000	97,219,178	43,799,023	STANISLAUS	ROCKWELL PARK	25,001 - 50,000	13,151,441	5,828,600	SONOMA
MONROVIA	25,001 - 50,000	13,380,401	11,229,607	LOS ANGELES	ROLLING HILLS	10,000 - 25,000	436,030	3,011,573	LOS ANGELES
MONTAGUE	UNDER 10,000	829,265	252,692	SISKIYOU	ROLLING HILLS ESTATES	UNDER 10,000	4,341,771	3,011,573	LOS ANGELES
MONTCLAIR	25,001 - 50,000	18,416,431	11,682,854	SAN BERNARDINO	ROSEMead	25,001 - 50,000	13,797,343	7,044,200	LOS ANGELES
MONTBELLO	50,001 - 100,000	37,952,711	37,822,434	LOS ANGELES	ROSEVILLE	25,001 - 50,000	16,275,607	10,075,080	PLACER
MONTEREY	25,001 - 50,000	28,831,327	21,991,771	MONTEREY	ROSS	UNDER 10,000	1,172,270	1,172,270	MARIN
MONTEREY PARK	50,001 - 100,000	23,055,213	18,001,900	LOS ANGELES	SACRAMENTO	OVER 250,000	210,713,000	143,122,000	SACRAMENTO
MONTE SERENO	UNDER 10,000	1,853,606	560,084	SANTA CLARA	SALINAS	100,001 - 250,000	53,934,105	31,820,990	MONTEREY
MOORPARK	10,000 - 25,000	2,707,050	2,707,050	VENTURA	SAN ANSELMO	10,000 - 25,000	3,377,195	3,095,000	MARIN
MORAGA	10,000 - 25,000	6,524,606	1,977,832	CONTRA COSTA	SAN BERNARDINO	100,001 - 250,000	82,726,504	66,892,165	SAN BERNARDINO
MORENO VALLEY	100,001 - 250,000	18,612,989	10,984,009	RIVERSIDE	SAN BRUNO	25,001 - 50,000	10,802,372	10,268,782	SAN MATEO
MORGAN HILL	10,000 - 25,000	18,195,905	11,827,338	SANTA CLARA	SAN BUENAVENTURA	50,001 - 100,000	42,906,605	38,211,739	VENTURA
MORRO BAY	10,000 - 25,000	6,430,703	4,860,488	SAN LUIS OBISPO					

THE CITIES OF HURON, ISLETON, LOYALTON, AND OJAI FAILED TO REPORT THEIR APPROPRIATION LIMIT AND THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT.

TABLE 14. CITIES--CONTINUED

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ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1989

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION	CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
SAN CARLOS	25,001 - 50,000	\$12,601,224	\$7,369,346	SAN MATEO	STOCKTON	100,001 - 250,000	75,404,639	63,078,514	SAN JOAQUIN
SAN CLEMENTE	25,001 - 50,000	16,680,023	9,016,310	ORANGE	SUISUN CITY	10,000 - 25,000	3,465,553	1,856,967	SOLANO
SAND CITY	UNDER 10,000			MONTEREY	SUNNYVALE	100,001 - 250,000	55,658,977	49,440,634	SANTA CLARA
SAN DIEGO	OVER 250,000	313,955,035	286,046,125	SAN DIEGO	SUSANVILLE	UNDER 10,000	2,598,634	2,097,233	LASSEN
SAN DIMAS	25,001 - 50,000	14,584,664	6,066,690	LOS ANGELES	SUTTER CREEK	UNDER 10,000	754,735	616,429	AMADOR
SAN FERNANDO	10,000 - 25,000	7,078,030	6,337,220	LOS ANGELES	TAFT	UNDER 10,000	2,647,364	2,024,350	KERN
SAN FRANCISCO	OVER 250,000	738,319,965	640,679,895	SAN FRANCISCO	TEHACHAPI	UNDER 10,000	1,317,630	1,301,342	KERN
SAN GABRIEL	25,001 - 50,000	7,753,845	7,366,652	LOS ANGELES	TEHAMA	UNDER 10,000	71,065	57,363	TEHAMA
SANGER	10,000 - 25,000	3,760,271	2,474,091	FRESNO	TEMPLE CITY	25,001 - 50,000	5,582,919	5,513,824	LOS ANGELES
SAN JACINTO	10,000 - 25,000	4,256,123	2,295,800	RIVERSIDE	THOUSAND OAKS	100,001 - 250,000	36,712,907	29,159,701	VENTURA
SAN JOAQUIN	UNDER 10,000	574,237	451,029	FRESNO	TIBURON	UNDER 10,000	2,280,400	1,997,622	MARIN
SAN JOSE	OVER 250,000	261,112,633	201,387,576	SANTA CLARA	TORRANCE	100,001 - 250,000	72,308,746	68,026,208	LOS ANGELES
SAN JUAN BAUTISTA	UNDER 10,000	671,846	671,846	SAN BENITO	TRACY	25,001 - 50,000	9,207,553	6,549,389	SAN JOAQUIN
SAN JUAN CAPISTRANO	10,000 - 25,000	17,670,085	12,701,478	ORANGE	TRINIDAD	UNDER 10,000			HUMBOLDT
SAN LEANDRO	50,001 - 100,000	36,923,226	29,084,219	ALAMEDA	TULARE	25,001 - 50,000	8,900,659	8,099,600	TULARE
SAN LUIS OBISPO	25,001 - 50,000	16,656,977	15,572,265	SAN LUIS OBISPO	TULELAKE	UNDER 10,000			SISKIYOU
SAN MARCOS	25,001 - 50,000	5,733,000	4,576,000	SAN DIEGO	TURLOCK	25,001 - 50,000	12,119,687	10,136,891	STANISLAUS
SAN MARINO	10,000 - 25,000	7,279,142	5,827,500	LOS ANGELES	TUSTIN	25,001 - 50,000	16,219,192	14,275,605	ORANGE
SAN MATEO	50,001 - 100,000	44,786,652	27,392,950	SAN MATEO	TWENTYNINE PALMS	10,000 - 25,000	5,188,966	1,680,102	SAN BERNARDINO
SAN PABLO	10,000 - 25,000	3,367,505	3,367,505	CONTRA COSTA	UKIAH	10,000 - 25,000	12,706,039	5,947,000	MENDOCINO
SAN RAFAEL	25,001 - 50,000	20,545,770	18,664,825	MARIN	UNION CITY	50,001 - 100,000	18,018,277	13,251,124	ALAMEDA
SAN RAMON	25,001 - 50,000	12,608,515	8,422,811	CONTRA COSTA	UPLAND	50,001 - 100,000	17,886,829	17,886,829	SAN BERNARDINO
SANTA ANA	100,001 - 250,000	73,799,677	71,859,736	ORANGE	VACAVILLE	50,001 - 100,000	24,293,361	16,623,513	SOLANO
SANTA BARBARA	50,001 - 100,000	36,432,036	36,106,702	SANTA BARBARA	VALLEJO	100,001 - 250,000	30,320,711	26,193,021	SOLANO
SANTA CLARA	50,001 - 100,000	87,465,249	79,653,006	SANTA CLARA	VENTURA--SEE				
SANTA CLARITA	100,001 - 250,000	42,498,812	29,023,723	LOS ANGELES	SAN BUENAVENTURA				
SANTA CRUZ	25,001 - 50,000	24,281,951	20,261,749	SANTA CRUZ	VERNON	UNDER 10,000	20,111,171	15,518,706	LOS ANGELES
SANTA FE SPRINGS	10,000 - 25,000	22,105,580	20,954,599	LOS ANGELES	VICTORVILLE	25,001 - 50,000	18,701,328	13,644,659	SAN BERNARDINO
SANTA MARIA	50,001 - 100,000	20,852,547	15,363,513	SANTA BARBARA	VILLA PARK	UNDER 10,000	1,072,810	1,038,955	ORANGE
SANTA MONICA	50,001 - 100,000	59,163,406	54,964,494	LOS ANGELES	VISALIA	50,001 - 100,000	39,329,146	22,218,430	TULARE
SANTA PAULA	10,000 - 25,000	5,687,603	3,865,812	VENTURA	VISTA	50,001 - 100,000	19,270,706	11,124,000	SAN DIEGO
SANTA ROSA	100,001 - 250,000	41,922,718	38,038,000	SONOMA	WALNUT	25,001 - 50,000	6,547,172	2,984,511	LOS ANGELES
SANTEE	50,001 - 100,000	12,355,549	10,926,562	SAN DIEGO	WALNUT CREEK	50,001 - 100,000	28,778,424	22,112,236	CONTRA COSTA
SARATOGA	25,001 - 50,000	10,842,671	5,220,369	SANTA CLARA	WASCO	10,000 - 25,000	4,480,862	1,632,786	KERN
SAUSALITO	UNDER 10,000	5,093,845	4,480,929	MARIN	WATERFORD	UNDER 10,000	990,820	950,910	STANISLAUS
SCOTTS VALLEY	UNDER 10,000	3,277,119	2,743,025	SANTA CRUZ	WATSONVILLE	25,001 - 50,000	31,985,317	31,985,317	SANTA CRUZ
SEAL BEACH	25,001 - 50,000	7,905,406	6,817,000	ORANGE	WEED	UNDER 10,000	1,414,335	780,587	SISKIYOU
SEASIDE	25,001 - 50,000	8,343,974	8,070,300	MONTEREY	WEST COVINA	50,001 - 100,000	35,593,321	24,755,521	LOS ANGELES
SEBASTOPOL	UNDER 10,000	4,189,066	2,362,693	SONOMA	WEST HOLLYWOOD	50,001 - 100,000	18,598,990	17,374,722	LOS ANGELES
SELMA	10,000 - 25,000	7,197,733	6,706,730	FRESNO	WESTLAKE VILLAGE	10,000 - 25,000	2,056,483	2,230,790	LOS ANGELES
SHAFTER	UNDER 10,000	1,396,766	1,193,567	KERN	WESTMINSTER	50,001 - 100,000	21,274,955	19,215,150	ORANGE
SERRA MADRE	10,000 - 25,000	3,009,310	1,654,114	LOS ANGELES	WESTMORLAND	UNDER 10,000			IMPERIAL
SIGNAL HILL	UNDER 10,000	16,635,398	7,155,900	LOS ANGELES	WEST SACRAMENTO	25,001 - 50,000	14,108,255	10,990,363	YOLO
SIEM VALLEY	50,001 - 100,000	16,062,840	13,229,831	VENTURA	WHEATLAND	UNDER 10,000	1,013,828	722,853	YUBA
SOLANA BEACH	10,000 - 25,000	6,113,200	4,059,231	SAN DIEGO	WHITTIER	50,001 - 100,000	17,225,192	16,638,809	LOS ANGELES
SOLEDAD	UNDER 10,000	1,638,798	675,721	MONTEREY	WILLIAMS	UNDER 10,000			COLUSA
SOLVANG	UNDER 10,000	4,818,401	3,783,769	SANTA BARBARA	WILLITS	UNDER 10,000	1,731,750	1,731,750	MENDOCINO
SONOMA	UNDER 10,000	3,255,906	3,255,906	SONOMA	WILLOWS	UNDER 10,000	2,784,306	2,402,419	GLENN
SONORA	UNDER 10,000	2,858,679	2,185,434	TUOLUMNE	WINTERS	UNDER 10,000	1,747,617	756,751	YOLO
SOUTH EL MONTE	10,000 - 25,000	10,589,500	6,754,858	LOS ANGELES	WOODLAKE	UNDER 10,000	1,829,936	1,490,440	TULARE
SOUTH GATE	50,001 - 100,000	17,774,240	11,649,375	LOS ANGELES	WOODLAND	25,001 - 50,000	13,495,339	9,371,740	YOLO
SOUTH LAKE TAHOE	10,000 - 25,000	17,518,962	16,564,257	EL DORADO	WOODSIDE	UNDER 10,000	1,426,810	841,134	SAN MATEO
SOUTH PASADENA	10,000 - 25,000	6,033,788	4,712,083	LOS ANGELES	YORBA LINDA	25,001 - 50,000	9,278,309	8,604,318	ORANGE
SOUTH SAN FRANCISCO	50,001 - 100,000	36,209,596	30,124,667	SAN MATEO	YOUNTVILLE	UNDER 10,000	629,900	634,337	NAPA
STANTON	25,001 - 50,000	10,261,642	6,973,627	ORANGE	YREKA CITY	UNDER 10,000	4,841,615	3,763,090	SISKIYOU
ST HELENA	UNDER 10,000	2,251,154	2,101,500	NAPA	YUBA CITY	10,000 - 25,000	12,171,465	7,711,333	SUTTER

THE CITIES OF SAND CITY, TRINIDAD, TULELAKE, WESTMORLAND, AND WILLIAMS FAILED TO REPORT THEIR APPROPRIATION LIMIT AND THEIR TOTAL ANNUAL APPROPRIATION SUBJECT TO THE LIMIT.