# ANNUAL REPORT OF

# FINANCIAL TRANSACTIONS

# CONCERNING

# CITIES OF CALIFORNIA

## Fiscal Year 1991-92

**GRAY DAVIS**
**State Controller**

# PURPOSE AND USE OF BOOK

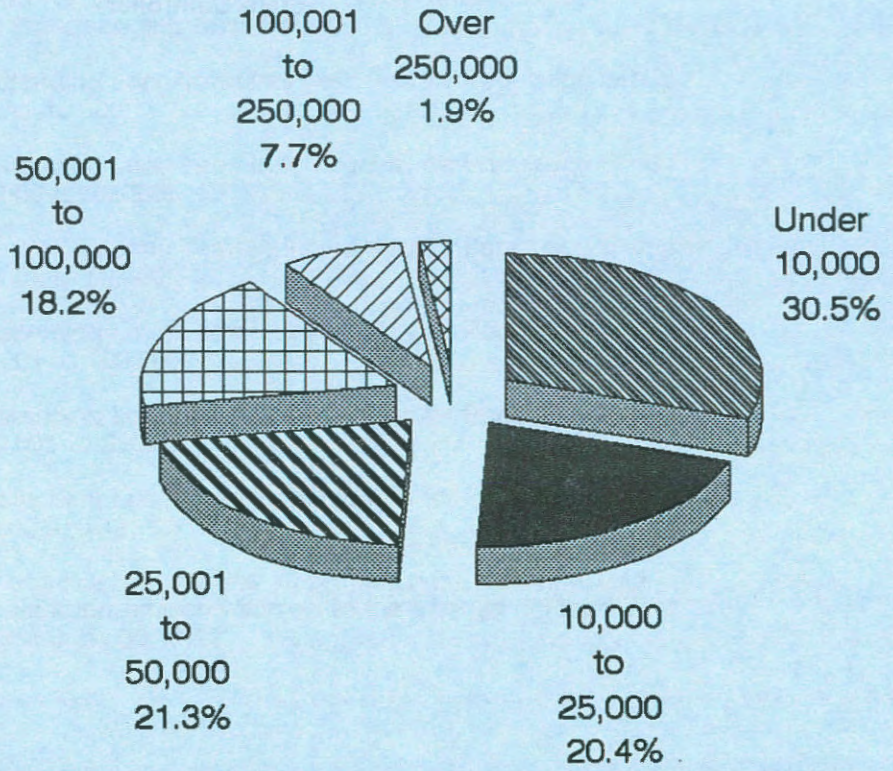
The purpose of this publication is to enhance the usefulness to readers interested in comparison studies. This publication presents information pertaining to revenues and expenditures, and groups this data according to the cities' estimated population. The reader thus will be able to compare city revenues and/or expenditures to other similar population-sized cities and make comparisons between individual cities of the same population, to smaller or larger population groups and to the state total.

The population group classification, number of cities in each group, and percentage of cities in each group are as follows:

## Cities of California
## (Excluding the City and County of San Francisco)

| Group Classification | Number of Cities in Group Classification 1990-91 | Number of Cities in Group Classification 1991-92 | Percentage of Cities in Each Group 1991-92 | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| Under 10,000 | 147 | 142 | 30.5 | (3.40) |
| 10,000-25,000 | 89 | 95 | 20.4 | 6.74 |
| 25,001-50,000 | 96 | 99 | 21.3 | 3.13 |
| 50,001-100,000 | 82 | 85 | 18.2 | 3.66 |
| 100,001-250,000 | 36 | 36 | 7.7 | 0.00 |
| Over 250,000 | 9 | 9 | 1.9 | 0.00 |
| Total | 459 | 466 | 100.0 | 1.53 |

**Percentage of Cities in Each Population Group**
**(Excluding the City and County of San Francisco)**



# PURPOSE AND USE OF BOOK - Continued

In order to find data pertaining to a particular city, the reader should locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. Further, due to population changes, cities may be reclassified from one population group to another between reporting periods.

After the determination of the population group classification, the cities revenues, expenditures and long-term debt, can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lend itself to comparison with to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides five types of data, which includes: (1) general information, (2) revenues, (3) expenditures, (4) long-term indebtedness, and (5) appropriation limits and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1990 federal census figures), (3) county location, and (4) whether they are general law or chartered cities.

Tables 2-7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, and agency transactions.

Tables 2-7 include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense from enterprise funds.

Footnote information will follow specific activities which will provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2-7 present two cities per page by population group classification.

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1992. Additional information on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

At the conclusion of Tables 2-13, there is a population group summary. The summary includes the following for each population group: (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1992, for all cities in California, including the City and County of San Francisco. The information is unaudited and is presented as submitted.

# DEFINITIONS AND TERMINOLOGY

**Capital Outlay**

Expenditures which result in the acquisition of, or addition to fixed assets.

**Debt Service**

Includes payments of principal and interest on long-term indebtedness, (except 1911, 1915 and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

**Functional Revenue**

Those revenues that can be associated with and allocated to one or more expenditure function and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

**General Obligation Bonds**

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligations bonds are considered to be those payable from taxes and other general revenues.

**General Revenue**

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

**Lease-Purchase Obligations**

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

**Legislative**

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit; (i.e., city council, city attorney, city clerk, elections, and city auditor).

**Licenses**

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

**Limited Obligation Bonds**

Bonds in which principal and interest are payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "Pledged Revenue" for retiring the bonds. These bonds require the approval of 2/3 of the voters who voted on the proposition, and would specify the maximum rate of interest which could be paid on the bonds.

**Management and Support**

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

**Operating Expenditures**

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

# DEFINITIONS AND TERMINOLOGY - Continued

**Permits**

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, side walks, and any other permits within the city.

**Property Tax**

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

**Quasi-External Transactions**

Includes revenue from organizations external to the government unit; (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

**Revenue Bonds**

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

**Special Assessment Bonds**

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

**Special Benefit Assessments**

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefitted.

**Voter Approved Property Tax for Indebtedness**

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978.

# PUBLICATIONS

The following publications are available upon request by contacting:

The Office of the State Controller
Division of Local Government Fiscal Affairs
P. O. Box 942850
Sacramento, California 94250-5876
Phone: (916) 445-5153

Annual Report of Assessed Valuation of the Counties of California

Annual Report of Ad Valorem Property Tax Rates Levied in Excess of the 1% Tax Rate Limitation
(Note: The reporting requirement pursuant to Government Code Section 12463.2 has been repealed, effective 1/1/93)

Annual Report of Financial Transactions Concerning Counties of California

Annual Report of Financial Transactions Concerning Special Districts of California

Annual Report of Financial Transactions Concerning School Districts of California

Annual Report of Financial Transactions Concerning Transit Operators and Non-Transit Claimants Under the Transportation Development Act

Annual Report of Financial Transactions Concerning Public Retirement Systems

Annual Report of Financial Transactions Concerning Streets and Roads of Cities and Counties of California

Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California

Annual Report of Financial Transactions Concerning Transportation Planning Agencies of California

# INTRODUCTION

This publication represents the financial transactions of 466 California cities, for the period July 1, 1991 to June 30, 1992. (For comparative means, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

## City Revenues

For the fiscal year ended June 30, 1992, total revenues generated from general government and city-owned enterprises amounted to $23,730,825,536. Of the total revenues, functional revenues amounted to $14,653,333,353 or 61.75 percent of the State total, an increase of 7.66 percent over prior year; general revenues amounted to $9,077,492,183 or 38.25 percent of the State total, an increase of 2.49 percent over prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to $3,049,119,640 or 20.81 percent of total functional revenues, and 12.85 percent of the State total. There was an increase in Electric activity revenues of $111,711,683 or 3.80 percent over the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of $2,317,703,037, or 25.53 percent of total general revenues, and 9.77 percent of the State total. The decrease in sales and use tax revenues amounted to $102,881,492 or 4.25 percent under the prior year.

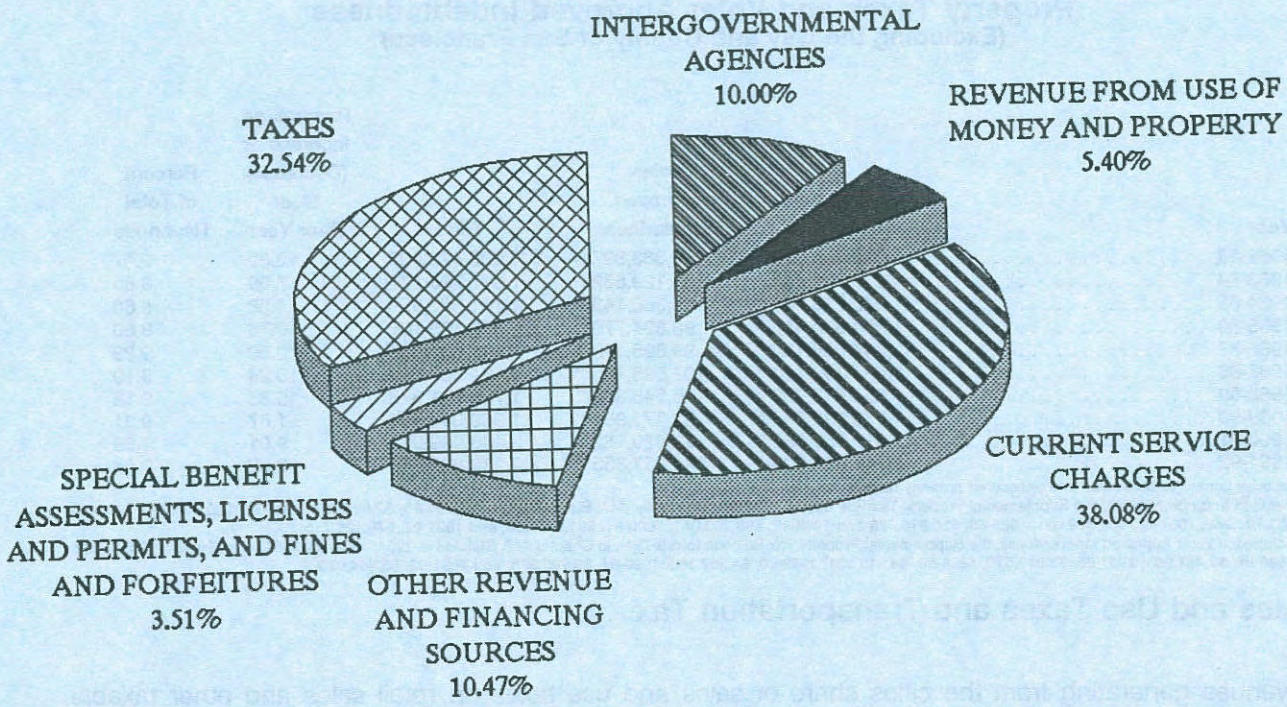
### Revenues by Source and Percent of Total
### (Excluding the City and County of San Francisco)

| | Functional Revenues | Percent of Total Functional Revenues | General Revenues | Percent of Total General Revenues | Total Revenues | Percent of Total Revenues |
|---|---|---|---|---|---|---|
| Taxes | | | | | | |
| Property Taxes | - | - | $2,141,804,203 | 23.60 | $2,141,804,203 | 9.03 |
| Voter Approved Indebtedness | $ 144,657,855 | 0.99 | - | - | 144,657,855 | 0.61 |
| Sales and Use Taxes | - | - | 2,317,703,037 | 25.53 | 2,317,703,037 | 9.77 |
| Transportation Tax | 330,566,620 | 2.26 | - | - | 330,566,620 | 1.39 |
| Business License Taxes | 83,516 | nil | 559,372,120 | 6.16 | 559,455,636 | 2.36 |
| Utility Users Tax | - | - | 933,782,399 | 10.29 | 933,782,399 | 3.93 |
| Other Taxes | 176,135,307 | 1.20 | 1,117,277,908 | 12.31 | 1,293,413,215 | 5.45 |
| Special Benefit Assessments | 279,266,946 | 1.91 | - | - | 279,266,946 | 1.18 |
| Licenses and Permits | 279,638,434 | 1.91 | 19,191,468 | 0.21 | 298,829,902 | 1.26 |
| Fines and Forfeitures | 185,131,369 | 1.26 | 71,131,489 | 0.78 | 256,262,858 | 1.08 |
| Revenues From Use of Money and Property | 679,979,154 | 4.64 | 600,844,748 | 6.62 | 1,280,823,902 | 5.40 |
| Intergovernmental Agencies | 1,396,034,132 | 9.53 | 976,633,063 | 10.76 | 2,372,667,195 | 10.00 |
| Current Service Charges | | | | | | |
| Sewer Service Charges and Connection Fees | 1,262,629,141 | 8.62 | - | - | 1,262,629,141 | 5.32 |
| Solid Waste Revenues | 628,802,291 | 4.29 | - | - | 628,802,291 | 2.65 |
| Water Service Charges and Connection Fees | 1,452,510,507 | 9.91 | - | - | 1,452,510,507 | 6.12 |
| Electric Revenues | 3,049,119,640 | 20.81 | - | - | 3,049,119,640 | 12.85 |
| Gas Revenues | 92,624,302 | 0.63 | - | - | 92,624,302 | 0.39 |
| Airport Revenues | 409,695,258 | 2.80 | - | - | 409,695,258 | 1.73 |
| Ports and Harbors Revenues | 359,616,434 | 2.45 | - | - | 359,616,434 | 1.51 |
| Quasi-External Transactions | 396,034,236 | 2.70 | - | - | 396,034,236 | 1.67 |
| Other Current Service Charges | 1,386,211,371 | 9.46 | - | - | 1,386,211,371 | 5.84 |
| Other Revenues | 724,654,800 | 4.94 | 339,751,748 | 3.74 | 1,064,406,548 | 4.48 |
| Other Financing Sources | 1,419,942,040 | 9.69 | - | - | 1,419,942,040 | 5.98 |
| Grand Total | $14,653,333,353 | 100.00 | $9,077,492,183 | 100.00 | $23,730,825,536 | 100.00 |

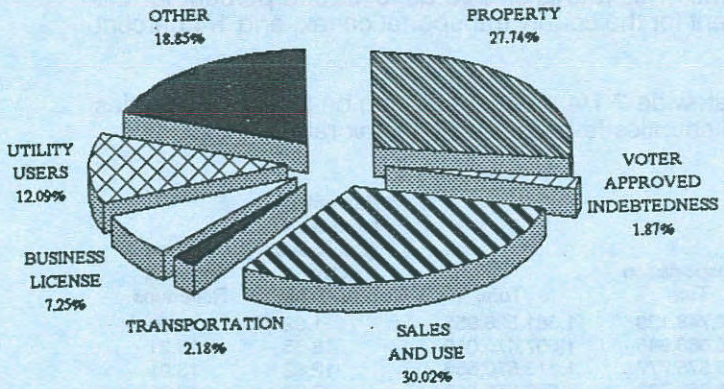
1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of revenues by City, See Tables 2-7.)

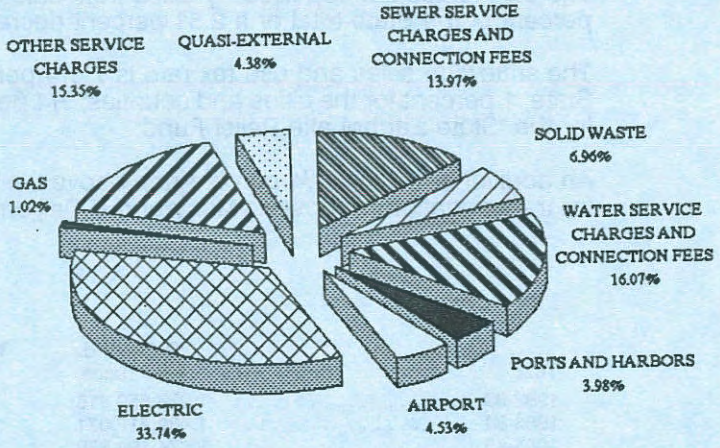
# Total Revenue by Source
## (Excluding the City and County of San Francisco)




### Taxes




### Current Service Charges



## Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to $2,286,462,058 or 9.64 percent of the State total. This represents a 6.52 percent increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978, or after July 1, 1986.

### Property Taxes and Voter Approved Indebtedness
### (Excluding the City and County of San Francisco)

| Year | Property Taxes [1] | Voter Approved Indebtedness | Total | Percentage Increase or (Decrease) Over Prior Year | Percent of Total Revenues |
|---|---|---|---|---|---|
| 1982-83 | 910,058,510 | 96,363,897 | 1,006,422,407 | 12.39 | 9.47 |
| 1983-84 | 976,665,645 | 101,129,532 | 1,077,795,177 | 7.09 | 8.85 |
| 1984-85 | 1,075,713,846 [2] | 105,360,143 [3] | 1,181,073,989 | 9.58 | 8.60 |
| 1985-86 | 1,209,350,416 [2] | 98,834,770 [3] | 1,308,185,186 | 10.76 | 8.60 |
| 1986-87 | 1,347,036,132 [2] | 99,825,198 [3] | 1,446,861,330 | 10.60 | 9.29 |
| 1987-88 | 1,487,392,710 [2] | 107,595,185 [3] | 1,594,987,895 | 10.24 | 9.19 |
| 1988-89 | 1,654,572,993 [2] | 105,548,380 [3] | 1,760,121,373 | 10.35 | 9.18 |
| 1989-90 | 1,846,322,633 [2] | 122,771,962 [3] | 1,969,094,595 | 11.87 | 9.31 |
| 1990-91 | 2,013,659,862 [2] | 132,829,162 [3] | 2,146,489,024 | 9.01 | 9.55 |
| 1991-92 | 2,141,804,203 [2] | 144,657,855 [3] | 2,286,462,058 | 6.52 | 9.64 |

1. Includes current year secured and unsecured property taxes.
2. Included in property taxes, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $2,823,729; 1985-86, $28,534,730; 1986-87, $53,701,369; 1987-88, $39,899,901; 1988-89, $55,278,788 and 1989-90, $68,700,041; 1990-91, $81,257,909; and 1991-92, $76,129,715.
3. Included in Voter Approved Indebtedness, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $964,954; 1985-86, $2,572,062; 1986-87, $3,467,986; 1987-88, $3,613,510; 1988-89, $4,913,331; 1989-90, $4,257,180; 1990-91, $3,725,375; and 1991-92, $5,864,070.

## Sales and Use Taxes and Transportation Tax

Revenues generating from the cities share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $2,317,703,037 or 9.77 percent of the State total, a decrease of $102,881,492 or 4.25 percent under the prior year. Generated also from the sales and use tax rate is the transportation tax which amounted to $330,566,620, an increase of $34,693,628 or 11.73 percent over the prior year.

The $2,648,269,657 reported by cities from sales and use taxes and transportation tax constitute 11.16 percent of the State total or a 2.51 percent decrease under the prior year.

The statewide sales and use tax rate is 7 1/4 percent. This rate is shared as follows: 6 percent for the State; 1 percent for the cities and counties; 1/4 percent for the county transportation tax; and 1/4 percent for the "State Earthquake Relief Fund".

An additional 1/2 to 1 1/4 percent rate above the statewide 7 1/4 percent rate can be levied by counties for transportation purposes. Many of our California counties levy an additional tax rate.

| Year | Sales and Use Taxes | Transportation Tax | Total | Percentage Increase or (Decrease) Over Prior Year | Percent of Total Revenues |
|---|---|---|---|---|---|
| 1982-83 | 1,278,850,816 | 102,748,139 | 1,381,598,955 | 1.02 | 13.00 |
| 1983-84 | 1,489,412,071 | 118,066,948 | 1,607,479,019 | 16.35 | 13.21 |
| 1984-85 | 1,674,194,879 | 139,375,777 | 1,813,570,656 | 12.82 | 13.21 |
| 1985-86 | 1,802,398,106 | 153,857,723 | 1,956,255,829 | 7.87 | 12.86 |
| 1986-87 | 1,877,776,820 | 157,222,381 | 2,034,999,201 | 4.03 | 13.07 |
| 1987-88 | 2,048,506,688 | 177,134,436 | 2,225,641,124 | 9.37 | 12.82 |
| 1988-89 | 2,210,603,207 | 207,632,518 | 2,418,235,725 | 8.65 | 12.62 |
| 1989-90 | 2,390,523,982 | 261,303,942 | 2,651,827,924 | 9.66 | 12.53 |
| 1990-91 | 2,420,584,529 | 295,872,992 | 2,716,457,521 | 2.44 | 12.09 |
| 1991-92 | 2,317,703,037 | 330,566,620 | 2,648,269,657 | (2.51) | 11.16 |

1. Effective 1981-82, percent is not comparable to prior years due to reporting changes.

## Business License and Utility Users Taxes

California cities received $559,455,636, a 0.40 percent decrease under the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to $933,782,399, a 8.87 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

### Business License and Utility Users Taxes
**(Excluding the City and County of San Francisco)**

| Year | Business License Tax | Percentage Increase or (Decrease) Over Prior Year | Utility Users Tax | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| 1982-83 | 255,730,647 | 8.56 | 342,743,953 | 5.09 |
| 1983-84 | 305,869,329 | 19.61 | 464,612,012 | 35.56 |
| 1984-85 | 344,717,819 | 12.70 | 557,600,193 | 20.01 |
| 1985-86 | 384,356,249 | 11.50 | 580,732,943 | 4.15 |
| 1986-87 | 397,105,237 | 3.32 | 605,745,022 | 4.31 |
| 1987-88 | 436,408,080 | 9.90 | 687,424,434 | 13.48 |
| 1988-89 | 471,529,371 | 8.05 | 752,610,133 | 9.48 |
| 1989-90 | 509,852,045 | 8.13 | 792,869,336 | 5.35 |
| 1990-91 | 561,719,977 | 10.17 | 857,676,691 | 8.17 |
| 1991-92 | 559,455,636 | (0.40) | 933,782,399 | 8.87 |

## Other Taxes

Revenues from the prior year property taxes, transient lodging, property transfers, franchises and other non-property taxes amounted to $1,293,413,215 or 5.45 percent of the state total, an increase of $111,812,270 or 9.46 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $409,741,055, an increase of $12,202,370 or 3.07 percent over the prior year.

### Transient Lodging, Franchises and Other Taxes
**(Excluding the City and County of San Francisco)**

| Year | Transient Lodging Taxes | Percentage Increase or (Decrease) Over Prior Year | Franchises | Percentage Increase or (Decrease) Over Prior Year | Other Taxes | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|---|
| 1982-83 | 125,744,478 | 4.06 | 170,049,755 | 22.82 | 166,335,966 | 20.53 |
| 1983-84 | 166,737,847 | 32.60 | 184,752,553 | 8.65 | 264,435,072 | 58.98 |
| 1984-85 | 199,649,520 | 19.74 | 199,093,246 | 7.76 | 303,617,083 | 14.82 |
| 1985-86 | 223,840,363 | 12.12 | 218,474,475 | 9.73 | 379,140,983 | 24.87 |
| 1986-87 | 260,501,299 | 16.38 | 204,712,874 | (6.30) | 440,731,677 | 16.24 |
| 1987-88 | 300,652,174 | 15.41 | 218,668,962 | 6.82 | 473,828,180 | 7.51 |
| 1988-89 | 353,198,756 | 17.48 | 234,279,911 | 7.14 | 585,787,568 | 23.63 |
| 1989-90 | 376,771,044 | 6.67 | 264,785,926 | 13.02 | 573,048,877 | (2.17) |
| 1990-91 | 397,538,685 | 5.51 | 296,075,597 | 11.82 | 487,986,663 | (14.84) |
| 1991-92 | 409,741,055 | 3.07 | 329,876,094 | 11.42 | 553,796,066 | 13.49 |

## Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police lighting, and other) totaled $279,266,946 or 1.18 percent of the State total, an increase of $80,765,984 or 40.69 percent over the prior year.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs and other) amounted to $298,829,902 or 1.26 percent of the State total, a decrease of $1,562,870 or 0.52 percent under the prior year.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to $256,262,858 or 1.08 percent of the State total, a decrease of $60,936,182 or 19.21 percent under the prior year.

### Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures
**(Excluding the City and County of San Francisco)**

| Year | Special Benefit Assessments | Percentage Increase or (Decrease) Over Prior Year | Licenses and Permits | Percentage Increase or (Decrease) Over Prior Year | Fines and Forfeitures | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|---|
| 1982-83 | 54,416,049 | 13.78 | 126,835,441 | 25.20 | 155,179,387 | 9.92 |
| 1983-84 | 64,368,146 | 18.29 | 178,596,947 | 40.81 | 178,231,497 | 14.86 |
| 1984-85 | 76,751,973 | 19.24 | 196,497,647 | 10.02 | 184,214,657 | 3.36 |
| 1985-86 | 75,640,964 | (1.45) | 215,627,016 | 9.74 | 193,711,074 | 5.16 |
| 1986-87 | 85,197,083 | 12.63 | 250,430,305 | 16.14 | 229,447,216 | 18.45 |
| 1987-88 | 98,404,883 | 15.50 | 268,908,953 | 7.38 | 261,194,290 | 13.84 |
| 1988-89 | 79,024,889 | (19.69) | 314,931,879 | 17.11 | 282,720,201 | 8.24 |
| 1989-90 | 151,774,033 | 92.06 | 334,679,367 | 6.27 | 292,022,499 | 3.29 |
| 1990-91 | 198,500,962 | 30.79 | 300,392,772 | (10.24) | 317,199,040 | 8.62 |
| 1991-92 | 279,266,946 | 40.69 | 298,829,902 | (0.52) | 256,262,858 | (19.21) |

## Revenues from Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to $1,280,823,902 or 5.40 percent of the State total. Of the $1,280,823,902, investment earnings provided the largest source of revenue amounting to $1,062,863,438 a decrease of $98,449,896 or 8.48 percent under the prior year.

### Revenue from Use of Money and Property
**(Excluding the City and County of San Francisco)**

| Year | Investment Earnings | Percentage Increase or (Decrease) Over Prior Year | Rents and Concessions, Royalties and Other | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| 1982-83 | 607,990,044 | (10.85) | 105,171,798 | 3.27 |
| 1983-84 | 566,268,978 | (6.86) | 132,987,831 | 26.45 |
| 1984-85 | 734,612,351 | 29.73 | 116,911,318 | (12.09) |
| 1985-86 | 768,192,398 | 4.57 | 147,484,283 | 26.15 |
| 1986-87 | 773,319,910 | 0.67 | 159,985,745 | 8.48 |
| 1987-88 | 761,242,529 | (1.56) | 153,284,010 | (4.19) |
| 1988-89 | 943,691,643 | 23.97 | 133,742,158 | (12.75) |
| 1989-90 | 1,100,314,341 | 16.60 | 163,985,060 | 22.61 |
| 1990-91 | 1,161,313,334 | 5.54 | 167,759,514 | 2.30 |
| 1991-92 | 1,062,863,438 | (8.48) | 217,960,464 | 29.92 |

## Intergovernmental Agencies

Revenues from Intergovernmental Agencies (state, county, federal and other) amounted to $2,372,667,195 or 10.00 percent of the State total, increasing $119,742,503 or 5.31 percent over prior year.

### State

Shared revenues and grants from the state amounted to $1,563,697,421 or 6.58 percent of the State total, an increase of $64,257,628 or 4.29 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax. Gas Tax is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways. The "Other State Grants" are specifically restricted in their use.

### County

County grants of state gasoline tax and other grants provided $67,371,123 or .28 percent of the State total, increasing $10,213,516 or 17.87 percent over the prior year.

### Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to $666,061,739 or 2.81 percent of the State total.

### Other Taxes-In-Lieu

Revenues from other public agencies and enterprise operations in-lieu of property taxes amounted to $75,536,912 or 0.32 percent of the State total, an increase of $13,074,865 or 20.93 percent over the prior year.

## Intergovernmental Agencies
### (Excluding the City and County of San Francisco)

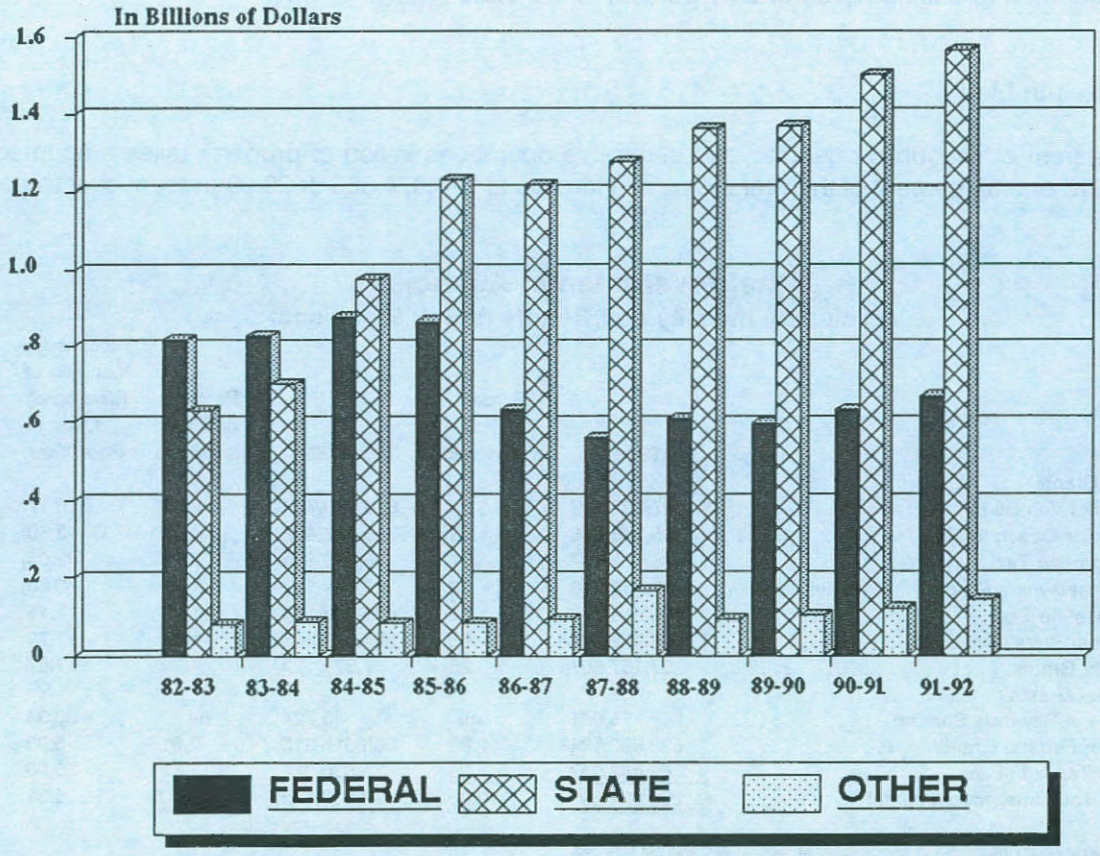
| | 1990-91 | Percent of Total Revenues | 1991-92 | Percent of Total Revenues | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|
| State Grants | | | | | |
| Motor Vehicle In-Lieu Tax | $ 817,392,892 | 3.64 | $ 818,819,739 | 3.45 | 0.17 |
| Trailer Coach In-Lieu Tax | 5,248,576 | .03 | 5,437,492 | .02 | 3.60 |
| Cigarette Tax | 46,521,897 | .21 | 26,960,105 | .11 | (42.05) |
| Homeowners Property Tax Relief | 49,837,588 | .22 | 49,499,122 | .21 | (0.68) |
| Gasoline Tax | 364,519,748 | 1.62 | 408,655,160 | 1.72 | 12.11 |
| Other State Grants | 215,919,092 | .96 | 254,325,803 | 1.07 | 17.79 |
| County Grants | 57,157,607 | .25 | 67,371,123 | .29 | 17.87 |
| Federal Grants | | | | | |
| Federal Revenue Sharing [1] | 35,081 | nil | 45,724 | nil | 30.34 |
| Other Federal Grants | 633,830,164 | 2.82 | 666,016,015 | 2.81 | 5.08 |
| Other Taxes In-Lieu | 62,462,047 | .28 | 75,536,912 | .32 | 20.93 |
| Total Intergovernmental | $2,252,924,692 | 10.03 | $2,372,667,195 | 10.00 | 5.31 |

1. The Federal Revenue Sharing Act of 1972 expired in 1986-87 and was not renewed.

## Intergovernmental Agencies
### (Excluding the City and County of San Francisco)

| Year | Federal Grants | Percentage Increase or (Decrease) Over Prior Year | State Grants | Percentage Increase or (Decrease) Over Prior Year | Other | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|---|
| 1982-83 ..... | 812,706,567 | (6.84) | 629,899,501 | (3.46) | 77,442,135 | 1.56 |
| 1983-84 ..... | 825,865,880 | 1.62 | 698,369,462 | 10.87 | 84,121,510 | 8.62 |
| 1984-85 ..... | 872,637,786 | 5.66 | 974,514,386 | 39.54 | 82,948,671 | (1.39) |
| 1985-86 ..... | 861,874,218 | (1.23) | 1,227,110,902 | 25.92 | 83,558,899 | 0.74 |
| 1986-87 ..... | 631,131,969 | (26.77) | 1,214,903,519 | (0.99) | 91,181,741 | 9.12 |
| 1987-88 ..... | 558,251,895 | (11.55) | 1,273,130,959 | 4.79 | 165,359,023 | 81.35 |
| 1988-89 ..... | 609,925,337 | 9.26 | 1,362,698,714 | 7.04 | 90,753,373 | (45.12) |
| 1989-90 ..... | 596,381,362 | (2.22) | 1,369,810,441 | 0.52 | 104,103,414 | 14.71 |
| 1990-91 ..... | 633,865,245 | 6.29 | 1,499,439,793 | 9.46 | 119,619,654 | 14.90 |
| 1991-92 ..... | 666,061,739 | 5.08 | 1,563,697,421 | 4.29 | 142,908,035 | 19.47 |

## Intergovernmental Agencies
### (Excluding the City and County of San Francisco)



## Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to $9,037,243,180 or 38.08 percent of the State total, an increase of $594,697,789 or 7.04 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (ie., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $3,049,119,640 which constitutes 33.74 percent of total service charges or 12.85 percent of the State total.

### Current Service Charges
### (Excluding the City and County of San Francisco)

| | 1990-91 | Percent of Total Current Service Charges | Percent of Total Revenues | 1991-92 | Percent of Total Current Service Charges | Percent of Total Revenues | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|---|---|
| Zoning Fees and Subdivision Fees | $ 62,737,653 | 0.74 | .28 | $ 63,111,355 | 0.70 | .26 | 0.60 |
| Special Police Department Services | 52,155,942 | 0.62 | .23 | 48,870,044 | 0.54 | .21 | (6.30) |
| Special Fire Department Services | 50,251,275 | 0.60 | .22 | 70,014,533 | 0.78 | .30 | 39.33 |
| Plan Checking Fees | 87,883,040 | 1.04 | .39 | 87,681,943 | 0.97 | .37 | (0.23) |
| Animal Shelter Fees and Charges | 3,512,170 | 0.04 | .02 | 3,569,896 | 0.04 | .02 | 1.64 |
| Engineering Fees | 130,472,931 | 1.55 | .58 | 122,168,205 | 1.35 | .51 | (6.37) |
| Street, Sidewalk and Curb Repairs | 13,179,254 | 0.16 | .06 | 15,320,117 | 0.17 | .06 | 16.24 |
| Weed and Lot Cleaning | 5,399,541 | 0.06 | .02 | 5,261,551 | 0.06 | .02 | (2.56) |
| Sewer Service Charges and Connection Fees | 1,151,852,337 | 13.64 | 5.13 | 1,262,629,141 | 13.97 | 5.32 | 9.62 |
| Solid Waste Revenues | 546,265,645 | 6.47 | 2.43 | 628,802,291 | 6.96 | 2.65 | 15.11 |
| First Aid and Ambulance Charges | 26,743,583 | 0.32 | .12 | 31,628,016 | 0.35 | .13 | 18.26 |
| Library Fines and Fees | 17,067,512 | 0.20 | .08 | 17,871,416 | 0.20 | .08 | 4.71 |
| Parking Facilities | 125,384,388 | 1.48 | .56 | 104,358,350 | 1.16 | .44 | (16.77) |
| Park and Recreation Fees | 159,811,252 | 1.89 | .71 | 171,716,955 | 1.90 | .72 | 7.45 |
| Golf Course Fees | 74,915,103 | 0.89 | .33 | 87,059,262 | 0.96 | .37 | 16.21 |
| Water Service Charges and Connection Fees | 1,352,587,660 | 16.02 | 6.02 | 1,452,510,507 | 16.07 | 6.12 | 7.39 |
| Electric Revenues | 2,937,407,957 | 34.79 | 13.07 | 3,049,119,640 | 33.74 | 12.85 | 3.80 |
| Gas Revenues | 138,220,531 | 1.64 | .62 | 92,624,302 | 1.02 | .39 | (32.99) |
| Airport Revenues | 377,554,904 | 4.47 | 1.68 | 409,695,258 | 4.53 | 1.73 | 8.51 |
| Cemetery Revenues | 2,746,155 | 0.03 | .01 | 2,876,338 | 0.03 | .01 | 4.74 |
| Housing Revenues | 57,960,076 | 0.69 | .26 | 62,762,558 | 0.69 | .26 | 8.29 |
| Port and Harbor Revenues | 318,092,618 | 3.77 | 1.42 | 359,616,434 | 3.98 | 1.51 | 13.05 |
| Hospital Revenues | 30,146,320 | 0.36 | .13 | 33,079,495 | 0.37 | .14 | 9.73 |
| Transit Revenues | 42,609,399 | 0.50 | .19 | 46,581,918 | 0.52 | .20 | 9.32 |
| Quasi-External Transactions | 341,703,971 | 4.05 | 1.52 | 396,034,236 | 4.38 | 1.67 | 15.90 |
| Other Current Service Charges | 335,884,174 | 3.98 | 1.50 | 412,279,419 | 4.56 | 1.74 | 22.74 |
| Total Current Service Charges | $8,442,545,391 | 100.00 | 37.58 | $9,037,243,180 | 100.00 | 38.08 | 7.04 |

## Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $2,484,348,588 or 10.46 percent of the State total, an increase of $321,160,475 or 14.83 percent over the prior year. Other Revenues amounted to $1,064,406,548 or 4.48 percent of the State total. The Other Sources of Revenues provided the largest source of Other Revenues, amounting to $768,205,538 or 3.29 percent of the State total. Other Financing Sources amounted to $1,419,942,040 or 5.98 percent of the State total. Sale of Bonds provided the largest source of Other Financing, amounting to $1,237,172,417 or 5.21 percent of the State total.

The following table provides an analysis of percentage of revenues by population groups to the State total.

## PERCENTAGE OF REVENUES BY POPULATION GROUP
## FISCAL YEAR 1991–92
(Excluding the City and County of San Francisco)

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | TAXES | | | | | | Special Benefit Assess–ments | Licenses and Permits | Fines and Forfeitures | Use of Money and Property | INTERGOVERNMENTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Property | Voter Approved Indebt–edness | Sales and Use | Business License | Utility Users | Other | | | | | State | County | Federal |
| Under 10,000 | 142 | 30.5 | 2.6 | 8.3 | 4.3 | 2.1 | 0.6 | 3.9 | 3.2 | 4.7 | 2.2 | 6.4 | 2.9 | 4.1 | 6.3 |
| 10,001 to 25,000 | 95 | 20.4 | 5.2 | 2.6 | 6.1 | 4.6 | 1.7 | 7.2 | 6.2 | 11.1 | 5.0 | 4.7 | 6.7 | 7.2 | 4.6 |
| 25,001 to 50,000 | 99 | 21.3 | 11.5 | 9.3 | 14.3 | 9.0 | 4.9 | 15.8 | 11.5 | 14.4 | 11.3 | 11.3 | 14.2 | 12.2 | 6.5 |
| 50,001 to 100,000 | 85 | 18.2 | 19.8 | 24.7 | 25.8 | 12.0 | 12.3 | 22.6 | 22.2 | 21.7 | 17.6 | 21.8 | 23.6 | 29.0 | 18.0 |
| 100,000 to 250,000 | 36 | 7.7 | 16.8 | 20.5 | 21.8 | 11.4 | 19.5 | 16.9 | 25.2 | 16.5 | 14.9 | 15.4 | 20.1 | 25.2 | 18.5 |
| Over 250,000 | 9 | 1.9 | 44.1 | 34.6 | 27.7 | 60.9 | 61.0 | 33.6 | 31.7 | 31.6 | 49.0 | 40.4 | 32.5 | 22.3 | 46.1 |
| State Total | 466 | 100.0 | 9.0 | 0.6 | 9.8 | 2.4 | 3.9 | 6.8 | 1.2 | 1.3 | 1.1 | 5.4 | 6.6 | 0.3 | 2.8 |

| Population Group | Other In–Lieu | CURRENT SERVICE CHARGES | | | | | | | | | OTHER REVENUES | | | Other Financing Sources | State Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sewer Service Charges & Connection Fees | Solid Waste | Water Service Charges & Connection Fees | Electric | Gas | Airport | Ports and Harbors | Quasi–External Trans–actions | Other | Sale of Real and Personal Property | Contribu–tions from Non–Gov't Sources | Other Sources | | |
| Under 10,000 | 3.5 | 3.9 | 3.7 | 4.1 | 2.7 | 0.9 | 0.4 | 0.9 | 1.6 | 5.2 | 1.6 | 0.8 | 19.2 | 4.7 | 3.5 |
| 10,001 to 25,000 | 1.4 | 4.5 | 4.2 | 4.3 | 0.9 | – – | 0.7 | – – | 3.6 | 5.4 | 5.4 | 2.0 | 4.2 | 1.7 | 4.3 |
| 25,001 to 50,000 | 8.3 | 10.3 | 12.5 | 10.9 | 1.5 | – – | 2.1 | 0.1 | 6.4 | 14.6 | 17.9 | 6.0 | 15.2 | 6.6 | 10.2 |
| 50,001 to 100,000 | 39.6 | 18.8 | 23.2 | 22.3 | 15.9 | 17.4 | 3.2 | 6.3 | 18.1 | 21.5 | 22.0 | 12.9 | 16.2 | 13.0 | 18.2 |
| 100,000 to 250,000 | 30.5 | 16.6 | 24.0 | 19.0 | 12.0 | – – | 1.8 | 0.7 | 10.5 | 15.6 | 11.4 | 8.3 | 20.5 | 5.5 | 16.0 |
| Over 250,000 | 16.7 | 45.9 | 32.4 | 39.4 | 67.2 | 81.6 | 91.8 | 92.0 | 59.8 | 37.7 | 41.7 | 70.0 | 24.7 | 68.5 | 47.8 |
| State Total | 0.3 | 5.3 | 2.7 | 6.1 | 12.9 | 0.4 | 1.7 | 1.5 | 1.7 | 5.7 | 0.4 | 0.9 | 3.2 | 6.0 | 100.0 |

# Two Year Comparison of Revenues by Source

## (Excluding the City and County of San Francisco)

| Source | 1990-91 Functional Revenues | 1991-92 Functional Revenues | Percentage Increase (Decrease) over Prior Year | 1990-91 General Revenues | 1991-92 General Revenues | Percentage Increase (Decrease) over Prior Year | 1990-91 Total Revenues [1,2] | 1991-92 Total Revenues [1,2] | Percentage Increase (Decrease) over Prior Year |
|---|---|---|---|---|---|---|---|---|---|
| Taxes | | | | | | | | | |
| Property Taxes | – | – | – | $ 2,013,659,862 | $2,141,804,203 | 6.38 | $ 2,013,659,862 | $2,141,804,203 | 6.38 |
| Voter Approved Indebtedness | $ 132,829,162 | $144,657,855 | 8.91 | – | – | – | 132,829,162 | 144,657,855 | 8.91 |
| Sales and Use Taxes | – | – | – | 2,420,584,529 | 2,317,703,037 | (4.25) | 2,420,584,529 | 2,420,584,529 | 0.00 |
| Business License Taxes | 86,745 | 83,516 | (3.72) | 561,633,232 | 559,372,120 | (0.40) | 561,719,977 | 559,455,636 | (0.40) |
| Utility User Taxes | – | – | – | 857,676,691 | 933,782,399 | 8.87 | 857,676,691 | 933,782,399 | 8.87 |
| Other Taxes | 472,509,646 | 506,701,927 | 7.24 | 1,004,964,291 | 1,117,277,908 | 11.18 | 1,477,473,937 | 1,623,979,835 | 9.92 |
| Special Benefit Assessments | 198,500,962 | 279,266,946 | 40.69 | – | – | – | 198,500,962 | 279,266,946 | 40.69 |
| Licenses and Permits | 282,653,595 | 279,638,434 | (1.07) | 17,739,177 | 19,191,468 | 8.19 | 300,392,772 | 298,829,902 | (0.52) |
| Fines and Forfeitures | 232,867,477 | 185,131,389 | (20.50) | 84,331,563 | 71,131,469 | (15.65) | 317,199,040 | 256,262,858 | (19.21) |
| Revenue From Use of Money and Property | 706,920,847 | 679,979,154 | (3.81) | 622,152,001 | 600,844,748 | (3.42) | 1,329,072,848 | 1,280,823,902 | (3.63) |
| Intergovernmental Agencies | 1,268,251,696 | 1,396,034,132 | 10.08 | 984,672,996 | 976,633,063 | (0.82) | 2,252,924,692 | 2,372,667,195 | 5.31 |
| Current Service Charges | | | | | | | | | |
| Sewer Service Charges and Connection Fees | 1,151,852,337 | 1,262,629,141 | 9.62 | – | – | – | 1,151,852,337 | 1,262,629,141 | 9.62 |
| Solid Waste Revenues | 548,265,645 | 628,902,291 | 15.11 | – | – | – | 548,265,645 | 628,902,291 | 15.11 |
| Water Service Charges and Connection Fees | 1,352,587,660 | 1,452,510,507 | 7.39 | – | – | – | 1,352,587,660 | 1,452,510,507 | 7.39 |
| Electric Revenues | 2,937,407,957 | 3,049,119,640 | 3.80 | – | – | – | 2,937,407,957 | 3,049,119,640 | 3.80 |
| Gas Revenues | 138,220,531 | 92,624,302 | (32.99) | – | – | – | 138,220,531 | 92,624,302 | (32.99) |
| Airport Revenues | 377,554,904 | 409,695,256 | 8.51 | – | – | – | 377,554,904 | 409,695,256 | 8.51 |
| Port and Harbors Revenues | 318,092,618 | 359,618,434 | 13.05 | – | – | – | 318,092,618 | 359,618,434 | 13.05 |
| Quasi-External Transactions | 341,703,971 | 396,034,236 | 15.90 | – | – | – | 341,703,971 | 396,034,236 | 15.90 |
| Other Current Service Charges | 1,278,859,768 | 1,388,211,371 | 8.39 | – | – | – | 1,278,859,766 | 1,388,211,371 | 8.39 |
| Other Revenues | 591,977,085 | 724,654,600 | 22.41 | 289,488,482 | 339,751,748 | 17.36 | 881,465,567 | 1,064,406,548 | 20.75 |
| Other Financing Sources | 1,282,100,211 | 1,419,942,040 | 10.75 | – | – | – | 1,282,100,211 | 1,419,942,040 | 10.75 |
| Total | $13,611,242,817 | $14,653,333,353 | 7.66 | $8,856,902,824 | $9,077,492,183 | 2.49 | $22,468,145,641 | $23,730,825,536 | 5.62 |

1. Revenues included in the above schedule do not include operating transfers, pension trust and agency, and internal service fund transactions.
2. General Government and City owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

# CITY EXPENDITURES

For the fiscal year ending June 30, 1992, expenditures for general city operations and city-owned enterprises amounted to $23,587,580,097, an increase of $1,458,401,086 or 6.59 percent over the prior year. Of the total expenditures, $19,690,277,255 or 83.48 percent of the State total was for operating expenditures, an increase of $1,432,641,429 or 7.85 percent over the prior year; $3,897,302,842 or 16.52 percent of the State total was for capital outlay expenditures, an increase of $25,759,657 or 0.67 percent over prior year. The City and County of San Francisco is not included in the State total.

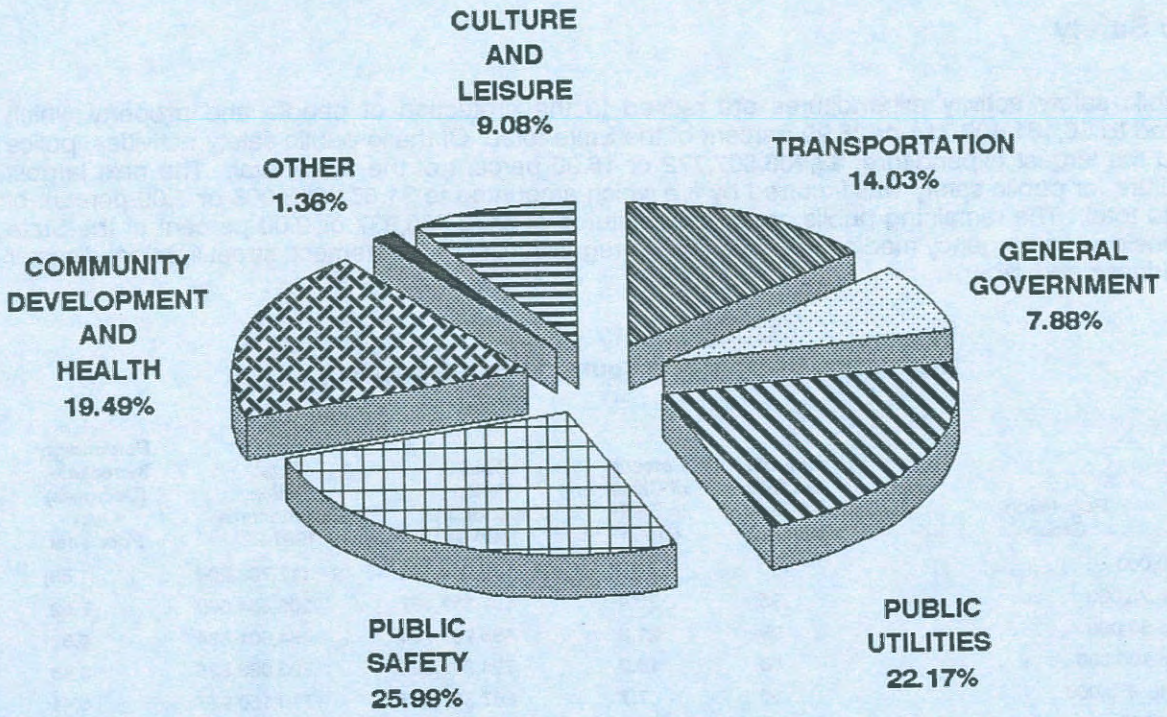
Total expenditures of $23,587,580,097 were offset by functional revenues of $14,653,218,222 to amount to $8,934,361,875 for net expenditures, a net expenditure increase of $416,425,681 or 4.89 percent over prior year.

## Expenditures by Function and Percent of Total
### (Excluding the City and County of San Francisco)

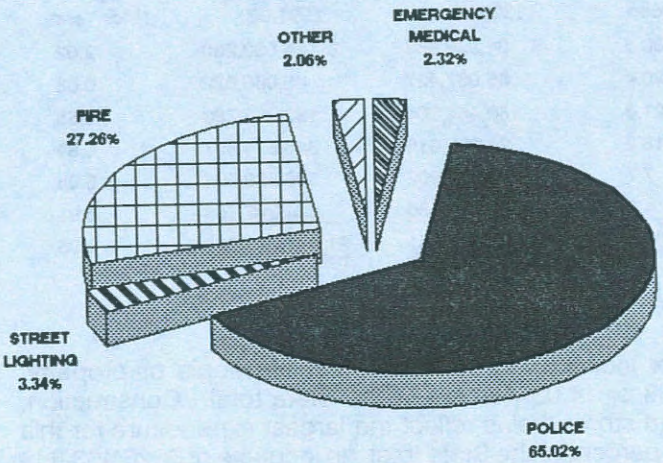
| | Total Expenditures | Percent of Total Expenditures | Functional Revenues | Net Expenditures |
|---|---|---|---|---|
| General Government | | | | |
| Legislative | $ 332,846,442 | 1.42 | $ 195,547,080 | $ 137,299,362 |
| Management and Support | 1,524,640,008 | 6.46 | 486,936,508 | 1,037,703,500 |
| Total General Government | 1,857,486,450 | 7.88 | 682,483,588 | 1,175,002,862 |
| Public Safety | | | | |
| Police | 3,986,507,772 | 16.90 | 340,013,916 | 3,646,493,856 |
| Fire | 1,671,313,005 | 7.09 | 145,212,844 | 1,526,100,161 |
| Emergency Medical Services | 142,454,110 | 0.60 | 50,593,271 | 91,860,839 |
| Street Lighting | 204,954,780 | 0.87 | 133,103,795 | 71,850,985 |
| Other | 126,180,047 | 0.53 | 54,311,920 | 71,868,127 |
| Total Public Safety | 6,131,409,714 | 25.99 | 723,235,746 | 5,408,173,968 |
| Transportation | | | | |
| Streets, Highways and Storm Drains | 1,823,130,224 | 7.73 | 1,212,677,358 | 610,452,866 |
| Public Transit | 290,107,747 | 1.23 | 273,352,529 | 16,755,218 |
| Airports | 505,524,643 | 2.14 | 459,950,558 | 45,574,085 |
| Ports and Harbors | 328,274,850 | 1.39 | 416,531,152 | (88,256,302) |
| Other | 362,394,124 | 1.54 | 238,770,080 | 123,624,044 |
| Total Transportation | 3,309,431,588 | 14.03 | 2,601,281,677 | 708,149,911 |
| Community Development | | | | |
| Planning | 411,150,752 | 1.74 | 74,054,652 | 337,096,100 |
| Construction and Engineering Regulation Enforcement | 707,182,070 | 3.00 | 510,151,394 | 197,030,676 |
| Other | 822,814,614 | 3.49 | 693,708,216 | 129,106,398 |
| Total Community Development | 1,941,147,436 | 8.23 | 1,277,914,262 | 663,233,174 |
| Health | | | | |
| Solid Waste | 825,319,471 | 3.50 | 719,197,036 | 106,122,435 |
| Sewers | 1,728,271,491 | 7.33 | 2,028,166,897 | (299,895,406) |
| Other | 102,183,447 | 0.43 | 76,830,868 | 25,352,579 |
| Total Health | 2,655,774,409 | 11.26 | 2,824,194,801 | (168,420,392) |
| Culture and Leisure | | | | |
| Parks and Recreation | 1,286,281,725 | 5.45 | 407,972,182 | 878,309,543 |
| Libraries | 371,156,370 | 1.58 | 82,907,240 | 288,249,130 |
| Other | 484,157,561 | 2.05 | 281,325,198 | 202,832,363 |
| Total Culture and Leisure | 2,141,595,656 | 9.08 | 772,204,620 | 1,369,391,036 |
| Public Utilities | | | | |
| Water | 1,756,143,787 | 7.44 | 1,856,183,806 | (100,040,019) |
| Gas | 72,071,095 | 0.30 | 95,849,648 | (23,778,553) |
| Electric | 3,395,879,058 | 14.40 | 3,534,270,125 | (138,391,067) |
| Other | 6,020,115 | 0.03 | 4,280,300 | 1,739,815 |
| Total Public Utilities | 5,230,114,055 | 22.17 | 5,490,583,879 | (260,469,824) |
| Other | 320,620,789 | 1.36 | 281,319,649 | 39,301,140 |
| Grand Total | $23,587,580,097 | 100.00 | $14,653,218,222 | $8,934,361,875 |

(For Detail of Expenditures by City, See Tables 2-7)

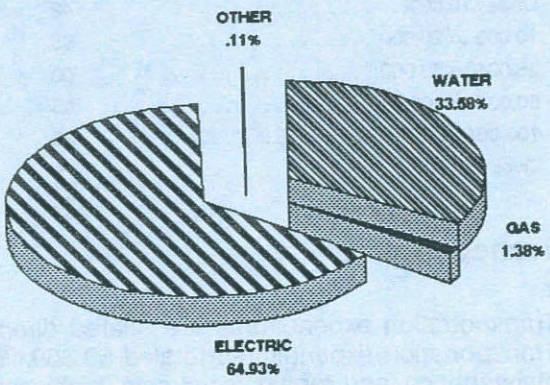
# Total Expenditures by Function
## (Excluding the City and County of San Francisco)




Public Safety




Public Utilities



## General Government

For the fiscal year ended June 30, 1992, total expenditures for general government activities amounted to $1,857,486,450 or 7.88 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative incurred expenditures of $332,846,442 or 1.42 percent of the State total, while management and support expended $1,524,640,008 or 6.46 percent of the State total, an increase of $9,768,843 or 3.02 percent and $106,449,085 or 7.51 percent, respectively.

## Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to $6,131,409,714 or 25.99 percent of the State total. Of these public safety activities, police incurred the largest expenditure, $3,986,507,772 or 16.90 percent of the State total. The next largest expenditure for public safety was incurred by fire which amounted to $1,671,313,005 or 7.09 percent of the State total. The remaining public safety expenditures of $473,588,937 or 2.00 percent of the State total, consists of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

### Public Safety - Police
**(Excluding the City and County of San Francisco)**

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | Total Police Expenditures 1990-91 | Total Police Expenditures 1991-92 | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|
| Under 10,000 | 142 | 30.5 | $ 119,654,198 | $ 117,768,204 | (1.58) |
| 10,000 to 25,000 | 95 | 20.4 | 191,117,467 | 205,684,069 | 7.62 |
| 25,001 to 50,000 | 99 | 21.3 | 435,237,704 | 464,901,884 | 6.82 |
| 50,001 to 100,000 | 85 | 18.2 | 724,303,535 | 793,033,825 | 9.49 |
| 100,001 to 250,000 | 36 | 7.7 | 667,357,985 | 710,150,947 | 6.41 |
| Over 250,000 | 9 | 1.9 | 1,617,947,197 | 1,694,968,843 | 4.76 |
| Total | 466 | 100.0 | $3,755,618,086 | $3,986,507,772 | 6.15 |

### Public Safety - Fire
**(Excluding the City and County of San Francisco)**

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | Total Fire Expenditures 1990-91 | Total Fire Expenditures 1991-92 | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|
| Under 10,000 | 142 | 30.5 | $ 34,928,667 | $ 35,633,200 | 2.02 |
| 10,000 to 25,000 | 95 | 20.4 | 85,037,427 | 85,066,022 | 0.03 |
| 25,001 to 50,000 | 99 | 21.3 | 180,464,204 | 183,262,768 | 1.55 |
| 50,001 to 100,000 | 85 | 18.2 | 324,239,015 | 346,574,667 | 6.89 |
| 100,001 to 250,000 | 36 | 7.7 | 310,837,902 | 326,528,594 | 5.05 |
| Over 250,000 | 9 | 1.9 | 687,985,836 | 694,247,754 | 0.91 |
| Total | 466 | 100.0 | $1,623,493,051 | $1,671,313,005 | 2.95 |

## Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $3,309,431,588 or 14.03 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to $1,823,130,224 or 7.73 percent of the State total, an increase of $226,453,863 or 14.18 percent over the prior year. The remaining transportation expenditures consist of public transit, airports, ports, harbors, and other.

## Transportation
### (Excluding the City and County of San Francisco)

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | Total Transportation Expenditures 1990-91 | Total Transportation Expenditures 1991-92 | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|
| Under 10,000 | 142 | 30.5 | $ 95,082,069 | $ 92,825,984 | (2.37) |
| 10,000 to 25,000 | 95 | 20.4 | 141,675,200 | 139,265,355 | (1.70) |
| 25,001 to 50,000 | 99 | 21.3 | 337,843,165 | 398,930,285 | 18.08 |
| 50,001 to 100,000 | 85 | 18.2 | 533,834,206 | 635,601,084 | 19.06 |
| 100,001 to 250,000 | 36 | 7.7 | 465,406,069 | 542,320,534 | 16.53 |
| Over 250,000 | 9 | 1.9 | 1,366,006,131 | 1,500,488,346 | 9.84 |
| Total | 466 | 100.0 | $2,939,846,840 | $3,309,431,588 | 12.57 |

## Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to $1,941,147,436 or 8.23 percent of the State total, a gain of $127,213,046 or 7.01 percent over the prior year.

## Health

Health expenditures totaled $2,655,774,409 or 11.26 percent of the State total, a gain of $284,592,264 or 12.00 percent over the prior year. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

## Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled $2,141,595,656 or 9.08 percent of the State total, a decrease of $35,114,160 or 1.61 percent decrease from the prior year. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

## Public Utilities

Expenditures relating to the construction and operations of public utilities amounted to $5,230,114,055 or 22.17 percent of the State total, an increase of $245,256,074 or 4.92 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to $3,395,879,058 or 14.40 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to $1,756,143,787 or 7.44 percent of the State total.

## Public Utilities
### (Excluding the City and County of San Francisco)

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | Total Public Utilities Expenditures 1990-91 | Total Public Utilities Expenditures 1991-92 | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|
| Under 10,000 | 142 | 30.5 | $ 128,351,823 | $ 172,875,365 | 34.69 |
| 10,000 to 25,000 | 95 | 20.4 | 91,063,078 | 92,073,437 | 1.11 |
| 25,001 to 50,000 | 99 | 21.3 | 250,109,758 | 199,928,529 | (20.06) |
| 50,001 to 100,000 | 85 | 18.2 | 761,073,840 | 922,992,517 | 21.28 |
| 100,001 to 250,000 | 36 | 7.7 | 651,105,670 | 677,032,006 | 3.98 |
| Over 250,000 | 9 | 1.9 | 3,103,153,812 | 3,165,212,201 | 2.00 |
| Total | 466 | 100.0 | $4,984,857,981 | $5,230,114,055 | 4.92 |

## Other

Other miscellaneous expenditures which are not reported in a specific category or function amounted to $320,620,789 or 1.36 percent of the State total, an increase of $39,267,653 or 13.96 percent over the prior year.

# PERCENTAGE OF EXPENDITURES BY POPULATION GROUP
## FISCAL YEAR 1991–92
(Excluding the City and County of San Francisco)

| Population Group | Number of Cities in Each Group | Percent of Cities in Each Group | | GENERAL GOVERNMENT | | PUBLIC SAFETY | | | | | TRANSPORTATION | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Legislative | Manage–ment & Support | Police | Fire | Emer–gency Medical Services | Street Lighting | Other | Streets Highways and Storm Drains | Public Transit | Airports | Ports and Harbors | Other |
| Under 10,000 | 142 | 30.5 | | 4.2 | 4.2 | 3.0 | 2.1 | 1.6 | 1.7 | 14.4 | 4.0 | 1.2 | 0.8 | 1.3 | 2.2 |
| 10,000 to 25,000 | 95 | 20.4 | | 7.2 | 6.6 | 5.1 | 5.1 | 5.2 | 3.9 | 11.8 | 5.9 | 4.7 | 0.8 | – – | 3.6 |
| 25,001 to 50,000 | 99 | 21.3 | | 13.3 | 12.8 | 11.7 | 11.0 | 8.2 | 10.4 | 9.6 | 15.3 | 10.9 | 4.7 | 0.3 | 17.8 |
| 50,001 to 100,000 | 85 | 18.2 | | 20.5 | 22.6 | 19.9 | 20.7 | 21.7 | 22.2 | 17.6 | 22.8 | 29.9 | 4.5 | 6.7 | 24.3 |
| 100,001 to 250,000 | 36 | 7.7 | | 16.8 | 18.3 | 17.8 | 19.5 | 17.1 | 19.2 | 13.0 | 21.4 | 15.4 | 2.0 | 0.7 | 26.4 |
| Over 250,000 | 9 | 1.9 | | 38.0 | 35.5 | 42.5 | 41.6 | 46.2 | 42.6 | 33.6 | 30.6 | 37.9 | 87.2 | 91.0 | 25.7 |
| State Total | 466 | 100.0 | | 1.4 | 6.5 | 16.9 | 7.1 | 0.6 | 0.9 | 0.5 | 7.7 | 1.2 | 2.1 | 1.4 | 1.5 |

| Population Group | COMMUNITY DEVELOPMENT | | | HEALTH | | | CULTURE & LEISURE | | | PUBLIC UTILITIES | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Planning | Construction & Engineer Regulation Enforcement | Other | Solid Waste | Sewers | Other | Parks and Recreation | Libraries | Other | Water | Gas | Electric | Other | Other | State Total |
| Under 10,000 | 4.1 | 2.9 | 4.4 | 2.7 | 3.4 | 2.8 | 4.4 | 1.2 | 2.9 | 6.2 | 1.7 | 1.8 | 5.7 | 37.3 | 3.3 |
| 10,000 to 25,000 | 6.2 | 5.5 | 3.0 | 3.0 | 4.0 | 3.8 | 7.3 | 2.9 | 2.9 | 4.0 | – – | 0.6 | 16.7 | 1.1 | 4.4 |
| 25,001 to 50,000 | 14.8 | 13.6 | 6.6 | 9.6 | 9.1 | 36.4 | 15.3 | 10.3 | 12.7 | 9.1 | – – | 1.1 | 22.2 | 3.8 | 10.3 |
| 50,001 to 100,000 | 20.1 | 22.4 | 19.2 | 19.3 | 16.3 | 12.5 | 23.6 | 22.4 | 19.9 | 21.2 | 19.1 | 15.8 | 6.0 | 16.3 | 18.6 |
| 100,001 to 250,000 | 14.8 | 17.9 | 20.5 | 17.9 | 14.4 | 17.4 | 18.0 | 25.4 | 17.7 | 18.2 | – – | 10.5 | 32.9 | 2.5 | 16.3 |
| Over 250,000 | 40.0 | 37.7 | 46.3 | 47.5 | 52.8 | 27.1 | 31.4 | 37.8 | 43.9 | 41.3 | 79.2 | 70.2 | 16.5 | 39.0 | 47.1 |
| State Total | 1.7 | 3.0 | 3.5 | 3.5 | 7.3 | 0.4 | 5.5 | 1.6 | 2.1 | 7.5 | 0.3 | 14.4 | nil | 1.4 | 100.0 |

# Two Year Comparison of Expenditures by Function and Percent of Total

## (Excluding the City and County of San Francisco)

| Function | 1990-91 Total Expenditures | Percent of Total Expenditures | 1991-92 Total Expenditures | Percent of Total Expenditures | Total Expenditures Percentage Increase or (Decrease) Over Prior Year | 1989-90 Functional Revenues | 1990-91 Functional Revenues | Functional Revenues Percentage Increase or (Decrease) Over Prior Year | 1990-91 Net Expenditures | 1991-92 Net Expenditures | Net Expenditures Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Government | | | | | | | | | | | |
| Legislative | $ 323,077,599 | 1.46 | 332,848,442 | 1.42 | 3.02 | $ 14,678,978 | $195,547,080 | 1,232.16 | $308,398,621 | $ 137,299,362 | (55.48) |
| Management and Support | 1,418,190,923 | 6.41 | 1,524,640,008 | 6.46 | 7.51 | 439,260,704 | 486,936,508 | 10.85 | 978,930,219 | 1,037,703,500 | 6.00 |
| Public Safety | | | | | | | | | | | |
| Police | 3,755,618,086 | 16.97 | 3,986,507,772 | 16.90 | 6.15 | 344,554,227 | 340,013,916 | (1.32) | 3,411,063,859 | 3,646,493,856 | 6.90 |
| Fire | 1,623,493,051 | 7.34 | 1,671,313,005 | 7.09 | 2.95 | 138,276,206 | 145,212,844 | 5.02 | 1,485,216,845 | 1,526,100,161 | 2.75 |
| Emergency Medical Services | 133,399,060 | 0.60 | 142,454,110 | 0.60 | 6.79 | 39,475,009 | 50,593,271 | 28.17 | 93,924,051 | 91,860,839 | (2.20) |
| Street Lighting | 190,081,270 | 0.86 | 204,954,760 | 0.87 | 7.82 | 118,990,264 | 133,103,795 | 11.86 | 71,090,986 | 71,850,965 | 1.07 |
| Other | 117,434,714 | 0.53 | 126,180,047 | 0.53 | 7.45 | 54,593,404 | 54,311,920 | (0.52) | 62,841,310 | 71,868,127 | 14.36 |
| Transportation | | | | | | | | | | | |
| Streets, Highways and Storm Drains | 1,596,676,361 | 7.22 | 1,823,130,224 | 7.73 | 14.18 | 1,111,171,056 | 1,212,677,358 | 9.14 | 485,505,305 | 610,452,866 | 25.74 |
| Public Transit | 233,217,142 | 1.05 | 290,107,747 | 1.23 | 24.39 | 244,591,924 | 273,352,529 | 11.76 | (11,374,782) | 16,755,218 | 100.00+ |
| Airports | 430,540,479 | 1.95 | 505,524,643 | 2.14 | 17.42 | 483,965,142 | 459,950,556 | (4.96) | (53,424,663) | 45,574,085 | 100.00+ |
| Ports and Harbors | 359,280,383 | 1.62 | 328,274,850 | 1.39 | (8.63) | 372,212,422 | 416,531,152 | 11.91 | (12,932,039) | (88,256,302) | (100.00) |
| Other | 320,132,475 | 1.45 | 382,394,124 | 1.54 | 13.20 | 222,651,566 | 238,770,080 | 7.24 | 97,480,909 | 123,624,044 | 26.82 |
| Community Development | | | | | | | | | | | |
| Planning | 350,843,941 | 1.59 | 411,150,752 | 1.74 | 17.19 | 63,717,650 | 74,054,652 | 16.22 | 287,126,291 | 337,096,100 | 17.40 |
| Construction and Engineering Regulation Enforcement | 728,969,789 | 3.29 | 707,182,070 | 3.00 | (2.99) | 621,939,942 | 510,151,394 | (17.97) | 107,029,847 | 197,030,676 | 84.09 |
| Other | 734,120,660 | 3.32 | 822,814,614 | 3.49 | 12.08 | 676,849,595 | 693,706,218 | 2.49 | 57,271,065 | 129,106,398 | 100.00+ |
| Health | | | | | | | | | | | |
| Solid Waste | 702,437,292 | 3.17 | 825,319,471 | 3.50 | 17.49 | 671,886,020 | 719,197,036 | 7.04 | 30,551,272 | 106,122,435 | 100.00+ |
| Sewers | 1,563,899,675 | 7.07 | 1,728,271,491 | 7.33 | 10.51 | 1,781,727,185 | 2,028,166,897 | 13.83 | (217,827,310) | (299,895,406) | (37.68) |
| Other | 104,844,978 | 0.47 | 102,183,447 | 0.43 | (2.54) | 67,965,265 | 76,830,868 | 13.04 | 36,879,713 | 25,352,579 | (31.26) |
| Culture and Leisure | | | | | | | | | | | |
| Parks and Recreation | 1,315,906,114 | 5.95 | 1,286,281,725 | 5.45 | (2.25) | 466,820,430 | 407,972,182 | (12.61) | 849,085,684 | 878,309,543 | 3.44 |
| Libraries | 350,267,838 | 1.58 | 371,156,370 | 1.58 | 5.96 | 72,818,075 | 82,907,240 | 13.86 | 277,449,763 | 288,249,130 | 3.89 |
| Other | 510,535,864 | 2.31 | 484,157,561 | 2.05 | (5.17) | 304,558,352 | 281,325,198 | (7.63) | 205,977,512 | 202,832,363 | (1.53) |
| Public Utilities | | | | | | | | | | | |
| Water | 1,628,776,903 | 7.36 | 1,756,143,787 | 7.44 | 7.82 | 1,625,315,129 | 1,856,183,806 | 14.20 | 3,461,774 | (100,040,019) | (100.00) |
| Gas | 122,622,246 | 0.55 | 72,071,095 | 0.30 | (41.23) | 142,257,490 | 95,849,648 | (32.62) | (19,635,242) | (23,778,553) | (21.10) |
| Electric | 3,226,629,272 | 14.58 | 3,395,879,058 | 14.40 | 5.25 | 3,378,178,447 | 3,534,270,125 | 4.62 | (151,549,175) | (138,391,067) | 8.68 |
| Other | 6,829,558 | 0.03 | 8,020,115 | 0.03 | (11.85) | 3,073,798 | 4,280,300 | 39.25 | 3,755,762 | 1,739,815 | (53.68) |
| Other | 281,353,136 | 1.27 | 320,620,789 | 1.36 | 13.96 | 149,714,519 | 281,319,649 | 87.90 | 131,638,617 | 39,301,140 | (70.14) |
| Total | $22,129,179,011 | 100.00 | $23,587,580,097 | 100.00 | 6.59 | $13,611,242,817 | $14,653,216,222 | 7.66 | $8,517,936,194 | $8,934,361,875 | 4.89 |

(For Detail of Expenditures by City, See Tables 2-7)

# OUTSTANDING LONG-TERM INDEBTEDNESS

For the fiscal year ended June 30, 1992, the total outstanding long term indebtedness amounted to $22,085,471,022, an increase of $1,221,839,426 or 5.86 percent over the prior year. The City and County of San Francisco is not included in the State total.

## Long-Term Indebtedness - Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. This code section states in part:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section "Indebtedness" means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $8,637,847,765, an increase of $1,305,374,544 or 17.80 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, but from sources such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to $560,806,500 or 6.49 percent of the total outstanding bonded indebtedness, an increase of $15,789,496 or 2.90 percent over the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond covenant from other sources. Revenue bonds outstanding for the fiscal year 1991-92 amounted to $7,852,766,011 or 90.91 percent of the total outstanding bonded indebtedness, an increase of $1,168,132,178 or 17.47 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts (i.e., parking and sewer districts), amounted to $155,268,436 or 1.80 percent of the total outstanding bonded indebtedness, an increase of $53,941,052 or 53.23 percent over the prior year.

Limited obligation bonds totaled $69,006,818 or .80 percent of the total outstanding bonded indebtedness, an increase of $67,511,818 or 100.00+ percent over the prior year. Principal and interest for this type of bond is payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "pledged revenue" for retiring the bonds.

### Long-Term Indebtedness - Bonds
**(Excluding the City and County of San Francisco)**

| Type of Bond | 1990-91 | 1991-92 | Percent of the Total | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| General Obligation | $ 545,017,004 | $ 560,806,500 | 6.49 | 2.90 |
| Revenue | 6,684,633,833 | 7,852,766,011 | 90.91 | 17.47 |
| Improvement District | 101,327,384 | 155,268,436 | 1.80 | 53.23 |
| Limited Obligation | 1,495,000 | 69,006,818 | 0.80 | +100.00 |
| Total | $7,332,473,221 | $8,637,847,765 | 100.00 | 17.80 |

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

## Long-Term Indebtedness - Other Non-Municipal Debt

Other non-municipal debt amounted to $3,132,127,197 which is $406,759,199 or a 14.92 percent increase over the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District Bonds, etc.

## Long-Term Indebtedness - Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts of 1911 and 1915 are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefitted property owners. As of June 30, 1992, 1911 Improvement Act Bonds outstanding amounted to $121,247,008, an increase of $73,298,205 or +100.00 percent over the prior year.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to $3,124,730,563, a gain of $53,923,928 or 1.76 percent over the prior year.

Other special assessments totaled $50,901,836 for the year.

### Long-Term Indebtedness - Special Assessment Act Bonds
**(Excluding the City and County of San Francisco)**

| Type of Bond | 1990-91 | 1990-91 | Percent of the Total | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| 1911 Act Bonds | $ 47,948,803 | $ 121,247,008 | 3.68 | +100.00 |
| 1915 Act Bonds | 3,070,806,635 | 3,124,730,563 | 94.78 | 1.76 |
| Other | 209,399,799 | 50,901,836 | 1.54 | (75.69) |
| Total | $3,328,155,237 | $3,296,879,407 | 100.00 | (0.94) |

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

## Long-Term Indebtedness - Other Than Bonds

During the year under review, long-term indebtedness other than bonds amounted to $7,020,456,079, decreasing by $459,018,487 or 6.14 percent under the prior year.

Total future lease obligation payments amounted to $6,422,2966190 or 91.48 percent of the total long-term indebtedness other than bonds. This is a decrease of $470,365,471 or 6.82 percent under the prior year. Future lease obligations include agreements to acquire or improve capital assets with terms such as: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled $210,837,005 or 3.00 percent of the total long-term indebtedness other than bonds. This is an increase of $33,568,502 or 18.94 percent over the prior year.

Other long-term debt (i.e., notes, warrants, loans and other) amounted to $387,322,455 or 5.52 percent of the total long-term indebtedness other than bonds. This is a decrease of $22,221,518 or 5.43 percent over the prior year.

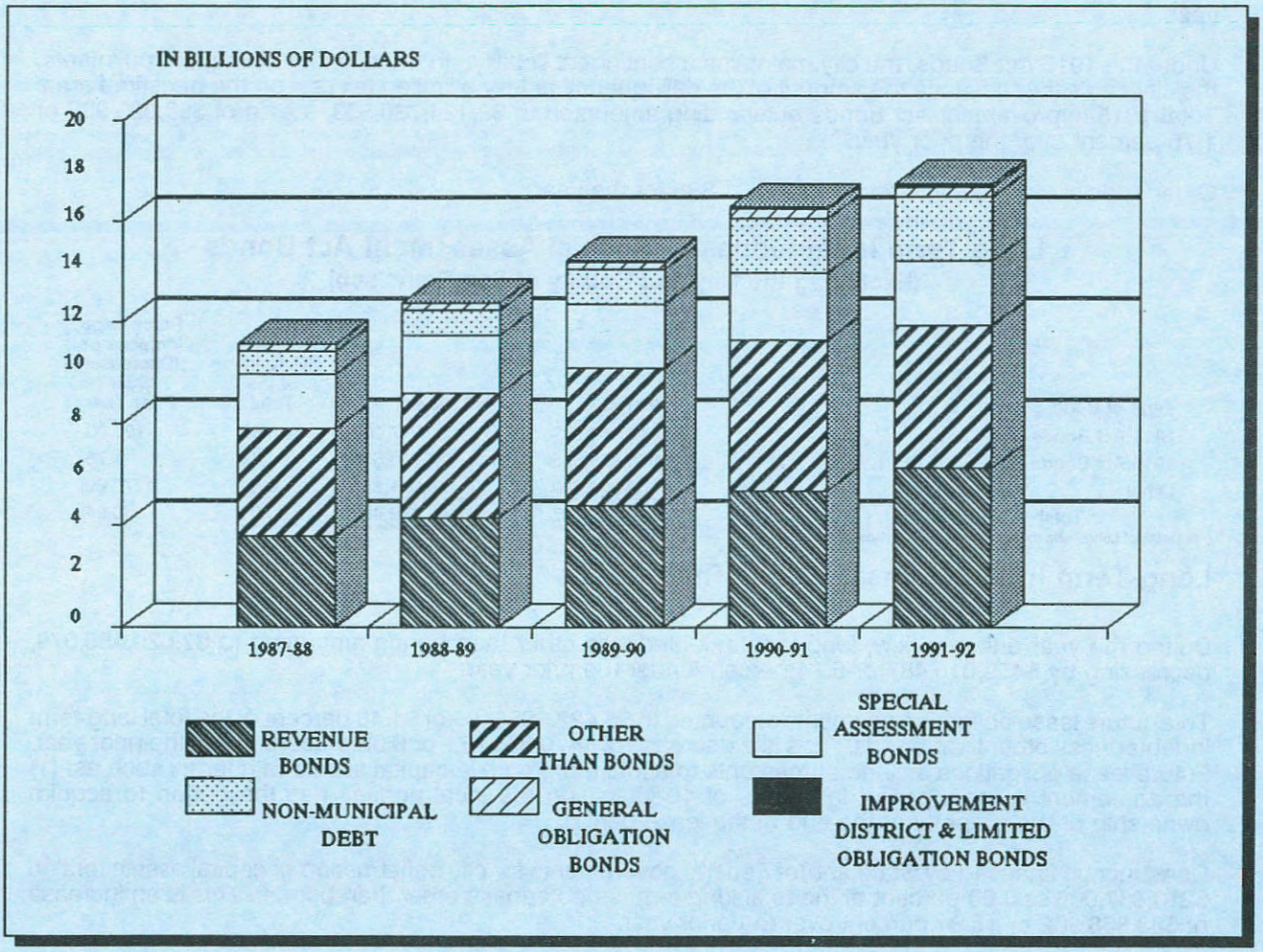
### Long-Term Indebtedness - Other than Bonds
**(Excluding the City and County of San Francisco)**

| Type of Debt | 1990-91 | 1991-92 | Percent of the Total | Percentage Increase or (Decrease) Over Prior Year |
|---|---|---|---|---|
| Lease Obligations[1] | $6,892,662,090 | $6,422,296,619 | 91.48 | (6.82) |
| Construction Financed by State and/or Federal Governments | 177,268,503 | 210,837,005 | 3.00 | 18.94 |
| Notes | 169,044,979 | 139,552,565 | 1.99 | (17.45) |
| Warrants | – | 84,914 | nil | +100.00 |
| Loans | 58,638,819 | 73,457,711 | 1.05 | 25.27 |
| Other | 181,860,175 | 174,227,265 | 2.48 | (4.20) |
| Total | $7,479,474,566 | $7,020,456,079 | 100.00 | (6.14) |

1. Lease Obligations include principal and interest.

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

# Outstanding Long-Term Indebtedness
## (Excluding the City and County of San Francisco)



# City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1991-92 fiscal year amounted to $1,296,563,761,192, an increase of $81,038,886,465 or 6.67 percent over the prior year.

Due to Proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978 or after July 1, 1986. The county now levies a 1 percent county wide tax rate on the full value of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1992-93, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to $2,156,793,040, a decrease of $70,973,707 or 3.19 percent under the prior year. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to $150,849,427, increasing $4,530,832 or 3.10 percent over the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to $2,307,592,467, a decrease of $66,492,875 or 2.80 percent under that of the previous year.

## City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
### (Excluding the City and County of San Francisco)

| Year | Net Assessed Valuation [1] | Taxes Allocated [2,3] | Taxes Levied [3] | Total | Average Property Tax Effort Per $100 Valuation |
|---|---|---|---|---|---|
| 1983-84 | $529,028,275,776 | $1,115,077,281 | $101,603,568 | $1,216,680,849 | 0.23 |
| 1984-85 | 587,963,129,460 | 1,171,029,879 | 99,883,152 | 1,270,913,031 | 0.22 |
| 1985-86 | 657,331,860,813 | 1,283,684,160 | 98,087,635 | 1,381,771,795 | 0.21 |
| 1986-87 | 730,076,213,906 | 1,401,361,701 | 96,145,280 | 1,497,506,981 | 0.21 |
| 1987-88 | 816,355,661,949 | 1,550,753,392 | 105,252,196 | 1,656,005,588 | 0.20 |
| 1988-89 | 872,368,038,644 | 1,691,648,630 | 124,847,717 | 1,816,496,347 | 0.21 |
| 1989-90 | 982,221,466,600 | 1,878,677,136 | 107,039,858 | 1,985,716,994 | 0.20 |
| 1990-91 | 1,110,020,071,507 | 2,053,328,164 | 133,902,513 | 2,187,230,677 | 0.20 |
| 1991-92 | 1,215,524,874,727 | 2,227,766,747 | 146,318,595 | 2,374,085,342 | 0.20 |
| 1992-93 | 1,296,563,761,192 | 2,156,793,040 | 150,849,427 | 2,307,592,467 | 0.18 |

1. Net of Homeowners' and other exemptions.
2. Cities share of county wide 1 percent levy.
3. Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2-7)

# City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For the fiscal year ending June 30, 1992, 441 or 73.02 percent of the cities reported both appropriations limits and total annual appropriations subject to the limit. Two cities reported they exceeded their appropriations limit. 17 or 3.65 percent of the cities were unable to provide data concerning their appropriations limit and their total annual appropriations subject to the limit. Two or .43 percent of the cities provided only their appropriations limit and not their total annual appropriations subject to the limit. Five cities provided their total annual appropriations subject to the limit, however, did not provide their appropriations limit.

The information provided in Table 14 has not been audited and is presented as submitted by the 456 cities in California, including the City and County of San Francisco.

# City Incorporation

During the fiscal year ended June 30, 1992, seven cities were newly corporated, American Canyon, Buellton, Chino Hills, Laguna Hills, Lake Forest, Murietta, and Yucca Valley. This brings the total of incorporated cities to 467 (including the City and County of San Francisco).

For the 1992-93 fiscal year two additional cities were incorporated, bringing the total number of cities to 469. These cities will appear in the Annual Report beginning with the 1992-93 fiscal year and subsequent Annual Reports.

| City | Incorporation Date | County Location | Estimated Population |
|---|---|---|---|
| Murietta | July 1, 1991 | Riverside | 29,307 |
| Yucca Valley | November 27, 1991 | San Bernardino | 25,293 |
| Chino Hills | December 1, 1991 | San Bernardino | 51,471 |
| Lake Forest | December 20, 1991 | Orange | 82,947 |
| Laguna Hills | December 20, 1991 | Orange | 32,523 |
| American Canyon | January 1, 1992 | Napa | 13,122 |
| Buellton | February 1, 1992 | Santa Barbara | 5,544 |
| Windsor | July 1, 1992 | Sonoma | 26,487 |
| Truckee | March 23, 1993 | Nevada | 9,840 |

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1992

| CITY | POPULATION GROUP | ESTIMATED POPULATION JUNE 30, 1992 | 1990 FEDERAL CENSUS | COUNTY LOCATION | CLASS |
|---|---|---|---|---|---|
| ADELANTO | UNDER 10,000 | 9,848 | 8,517 | SAN BERNARDINO | GENERAL LAW |
| AGOURA HILLS | 10,000 - 25,000 | 20,809 | 20,390 | LOS ANGELES | GENERAL LAW |
| ALAMEDA | 50,001 - 100,000 | 80,815 | 76,459 | ALAMEDA | CHARTERED |
| ALBANY | 10,000 - 25,000 | 16,682 | 16,327 | ALAMEDA | CHARTERED |
| ALHAMBRA | 50,001 - 100,000 | 84,546 | 82,106 | LOS ANGELES | CHARTERED |
| ALTURAS | UNDER 10,000 | 3,928 | 3,231 | MODOC | GENERAL LAW |
| AMADOR | UNDER 10,000 | 208 | 196 | AMADOR | GENERAL LAW |
| AMERICAN CANYON | 10,000 - 25,000 | 13,122 | ---------- | NAPA | CHARTERED |
| ANAHEIM | OVER 250,000 | 279,408 | 266,406 | ORANGE | CHARTERED |
| ANDERSON | UNDER 10,000 | 8,622 | 8,299 | SHASTA | GENERAL LAW |
| ANGELS | UNDER 10,000 | 2,811 | 2,582 | CALAVERAS | GENERAL LAW |
| ANTIOCH | 50,001 - 100,000 | 66,582 | 62,195 | CONTRA COSTA | GENERAL LAW |
| APPLE VALLEY | 50,001 - 100,000 | 58,572 | 46,079 | SAN BERNARDINO | GENERAL LAW |
| ARCADIA | 25,001 - 50,000 | 48,794 | 48,290 | LOS ANGELES | CHARTERED |
| ARCATA | 10,000 - 25,000 | 15,697 | 15,197 | HUMBOLDT | GENERAL LAW |
| ARROYO GRANDE | 10,000 - 25,000 | 14,603 | 14,378 | SAN LUIS OBISPO | GENERAL LAW |
| ARTESIA | 10,000 - 25,000 | 15,765 | 15,464 | LOS ANGELES | GENERAL LAW |
| ARVIN | UNDER 10,000 | 9,543 | 9,286 | KERN | GENERAL LAW |
| ATASCADERO | 10,000 - 25,000 | 23,403 | 23,138 | SAN LUIS OBISPO | GENERAL LAW |
| ATHERTON | UNDER 10,000 | 7,196 | 7,163 | SAN MATEO | GENERAL LAW |
| ATWATER | 10,000 - 25,000 | 22,841 | 22,282 | MERCED | GENERAL LAW |
| AUBURN | 10,000 - 25,000 | 11,156 | 10,653 | PLACER | GENERAL LAW |
| AVALON | UNDER 10,000 | 3,012 | 2,918 | LOS ANGELES | GENERAL LAW |
| AVENAL | 10,000 - 25,000 | 11,073 | 9,770 | KINGS | GENERAL LAW |
| AZUSA | 25,001 - 50,000 | 41,870 | 41,333 | LOS ANGELES | GENERAL LAW |
| BAKERSFIELD | 100,001 - 250,000 | 188,251 | 174,978 | KERN | CHARTERED |
| BALDWIN PARK | 50,001 - 100,000 | 70,565 | 69,330 | LOS ANGELES | GENERAL LAW |
| BANNING | 10,000 - 25,000 | 22,995 | 20,572 | RIVERSIDE | GENERAL LAW |
| BARSTOW | 10,000 - 25,000 | 21,983 | 21,472 | SAN BERNARDINO | GENERAL LAW |
| BEAUMONT | 10,000 - 25,000 | 10,363 | 9,685 | RIVERSIDE | GENERAL LAW |
| BELL | 25,001 - 50,000 | 35,379 | 34,365 | LOS ANGELES | GENERAL LAW |
| BELLFLOWER | 50,001 - 100,000 | 63,002 | 61,815 | LOS ANGELES | GENERAL LAW |
| BELL GARDENS | 25,001 - 50,000 | 43,350 | 42,355 | LOS ANGELES | GENERAL LAW |
| BELMONT | 10,000 - 25,000 | 24,721 | 24,127 | SAN MATEO | GENERAL LAW |
| BELVEDERE | UNDER 10,000 | 2,177 | 2,147 | MARIN | GENERAL LAW |
| BENICIA | 25,001 - 50,000 | 26,368 | 24,437 | SOLANO | GENERAL LAW |
| BERKELEY | 100,001 - 250,000 | 104,156 | 102,724 | ALAMEDA | CHARTERED |
| BEVERLY HILLS | 25,001 - 50,000 | 32,225 | 31,971 | LOS ANGELES | GENERAL LAW |
| BIG BEAR LAKE | UNDER 10,000 | 5,351 | 5,594 | SAN BERNARDINO | GENERAL LAW |
| BIGGS | UNDER 10,000 | 1,659 | 1,581 | BUTTE | GENERAL LAW |
| BISHOP | UNDER 10,000 | 3,528 | 3,475 | INYO | GENERAL LAW |
| BLUE LAKE | UNDER 10,000 | 1,280 | 1,235 | HUMBOLDT | GENERAL LAW |
| BLYTHE | 10,000 - 25,000 | 12,044 | 8,448 | RIVERSIDE | GENERAL LAW |
| BRADBURY | UNDER 10,000 | 833 | 829 | LOS ANGELES | GENERAL LAW |
| BRAWLEY | 10,000 - 25,000 | 20,089 | 18,923 | IMPERIAL | GENERAL LAW |
| BREA | 25,001 - 50,000 | 33,528 | 32,873 | ORANGE | GENERAL LAW |
| BRENTWOOD | UNDER 10,000 | 8,796 | 7,563 | CONTRA COSTA | GENERAL LAW |
| BRISBANE | UNDER 10,000 | 3,051 | 2,952 | SAN MATEO | GENERAL LAW |
| BUELLTON | UNDER 10,000 | 5,544 | ---------- | SANTA BARBARA | CHARTERED |
| BUENA PARK | 50,001 - 100,000 | 70,822 | 68,784 | ORANGE | GENERAL LAW |
| BURBANK | 50,001 - 100,000 | 96,849 | 93,643 | LOS ANGELES | CHARTERED |
| BURLINGAME | 25,001 - 50,000 | 27,305 | 26,801 | SAN MATEO | GENERAL LAW |
| CALABASAS | 25,001 - 50,000 | 28,284 | ---------- | LOS ANGELES | GENERAL LAW |
| CALEXICO | 10,000 - 25,000 | 20,066 | 18,633 | IMPERIAL | GENERAL LAW |
| CALIFORNIA CITY | UNDER 10,000 | 7,925 | 5,955 | KERN | GENERAL LAW |
| CALIMESA | 10,000 - 25,000 | 12,048 | ---------- | RIVERSIDE | GENERAL LAW |
| CALIPATRIA | UNDER 10,000 | 5,520 | 2,690 | IMPERIAL | GENERAL LAW |
| CALISTOGA | UNDER 10,000 | 4,552 | 4,468 | NAPA | GENERAL LAW |
| CAMARILLO | 50,001 - 100,000 | 55,502 | 52,303 | VENTURA | GENERAL LAW |
| CAMPBELL | 25,001 - 50,000 | 36,478 | 36,035 | SANTA CLARA | GENERAL LAW |
| CANYON LAKE | 10,000 - 25,000 | 13,356 | ---------- | RIVERSIDE | GENERAL LAW |
| CAPITOLA | 10,000 - 25,000 | 10,299 | 10,171 | SANTA CRUZ | GENERAL LAW |
| CARLSBAD | 50,001 - 100,000 | 65,661 | 63,292 | SAN DIEGO | GENERAL LAW |
| CARMEL-BY-THE-SEA | UNDER 10,000 | 4,326 | 4,241 | MONTEREY | GENERAL LAW |
| CARPINTERIA | 10,000 - 25,000 | 14,107 | 13,747 | SANTA BARBARA | GENERAL LAW |
| CARSON | 50,001 - 100,000 | 84,456 | 83,995 | LOS ANGELES | GENERAL LAW |
| CATHEDRAL CITY | 25,001 - 50,000 | 34,122 | 30,085 | RIVERSIDE | GENERAL LAW |
| CERES | 25,001 - 50,000 | 28,407 | 26,314 | STANISLAUS | GENERAL LAW |
| CERRITOS | 50,001 - 100,000 | 53,550 | 53,244 | LOS ANGELES | CHARTERED |
| CHICO | 25,001 - 50,000 | 43,701 | 39,970 | BUTTE | CHARTERED |
| CHINO | 50,001 - 100,000 | 60,575 | 59,682 | SAN BERNARDINO | GENERAL LAW |
| CHINO HILLS | 50,001 - 100,000 | 51,471 | ---------- | SAN BERNARDINO | CHARTERED |
| CHOWCHILLA | UNDER 10,000 | 6,510 | 5,930 | MADERA | GENERAL LAW |
| CHULA VISTA | 100,001 - 250,000 | 141,778 | 135,160 | SAN DIEGO | CHARTERED |
| CLAREMONT | 25,001 - 50,000 | 32,559 | 32,503 | LOS ANGELES | GENERAL LAW |
| CLAYTON | UNDER 10,000 | 8,018 | 7,317 | CONTRA COSTA | GENERAL LAW |
| CLEARLAKE | 10,000 - 25,000 | 12,263 | 11,804 | LAKE | GENERAL LAW |
| CLOVERDALE | UNDER 10,000 | 5,284 | 4,924 | SONOMA | GENERAL LAW |
| CLOVIS | 50,001 - 100,000 | 55,304 | 50,323 | FRESNO | GENERAL LAW |
| COACHELLA | 10,000 - 25,000 | 18,454 | 16,896 | RIVERSIDE | GENERAL LAW |
| COALINGA | UNDER 10,000 | 8,929 | 8,212 | FRESNO | GENERAL LAW |
| COLFAX | UNDER 10,000 | 1,393 | 1,306 | PLACER | GENERAL LAW |
| COLMA | UNDER 10,000 | 1,147 | 1,103 | SAN MATEO | GENERAL LAW |
| COLTON | 25,001 - 50,000 | 42,107 | 40,213 | SAN BERNARDINO | GENERAL LAW |
| COLUSA | UNDER 10,000 | 5,088 | 4,934 | COLUSA | GENERAL LAW |
| COMMERCE | 10,000 - 25,000 | 12,315 | 12,135 | LOS ANGELES | GENERAL LAW |
| COMPTON | 50,001 - 100,000 | 91,732 | 90,454 | LOS ANGELES | CHARTERED |
| CONCORD | 100,001 - 250,000 | 112,970 | 111,308 | CONTRA COSTA | GENERAL LAW |
| CORCORAN | 10,000 - 25,000 | 14,387 | 13,364 | KINGS | GENERAL LAW |
| CORNING | UNDER 10,000 | 6,180 | 5,870 | TEHAMA | GENERAL LAW |
| CORONA | 50,001 - 100,000 | 88,260 | 76,095 | RIVERSIDE | GENERAL LAW |
| CORONADO | 25,001 - 50,000 | 26,683 | 26,540 | SAN DIEGO | GENERAL LAW |
| CORTE MADERA | UNDER 10,000 | 8,353 | 8,272 | MARIN | GENERAL LAW |
| COSTA MESA | 50,001 - 100,000 | 98,542 | 96,357 | ORANGE | GENERAL LAW |
| COTATI | UNDER 10,000 | 6,152 | 5,714 | SONOMA | GENERAL LAW |
| COVINA | 25,001 - 50,000 | 43,442 | 43,207 | LOS ANGELES | GENERAL LAW |
| CRESCENT CITY | UNDER 10,000 | 8,226 | 4,380 | DEL NORTE | GENERAL LAW |
| CUDAHY | 10,000 - 25,000 | 23,190 | 22,817 | LOS ANGELES | GENERAL LAW |
| CULVER CITY | 25,001 - 50,000 | 38,926 | 38,793 | LOS ANGELES | CHARTERED |
| CUPERTINO | 25,001 - 50,000 | 41,079 | 39,967 | SANTA CLARA | GENERAL LAW |
| CYPRESS | 25,001 - 50,000 | 44,216 | 42,655 | ORANGE | CHARTERED |
| DALY CITY | 50,001 - 100,000 | 96,653 | 92,311 | SAN MATEO | GENERAL LAW |
| DANA POINT | 50,001 - 100,000 | 52,626 | 31,896 | ORANGE | GENERAL LAW |
| DANVILLE | 25,001 - 50,000 | 32,951 | 31,306 | CONTRA COSTA | GENERAL LAW |
| DAVIS | 25,001 - 50,000 | 49,590 | 46,209 | YOLO | GENERAL LAW |
| DELANO | 10,000 - 25,000 | 24,772 | 22,762 | KERN | GENERAL LAW |
| DEL MAR | UNDER 10,000 | 4,983 | 4,860 | SAN DIEGO | CHARTERED |
| DEL REY OAKS | UNDER 10,000 | 1,661 | 1,661 | MONTEREY | GENERAL LAW |
| DESERT HOT SPRINGS | 10,000 - 25,000 | 13,375 | 11,668 | RIVERSIDE | GENERAL LAW |
| DIAMOND BAR | 50,001 - 100,000 | 74,115 | 53,672 | LOS ANGELES | GENERAL LAW |
| DINUBA | 10,000 - 25,000 | 13,554 | 12,743 | TULARE | GENERAL LAW |
| DIXON | 10,000 - 25,000 | 11,526 | 10,417 | SOLANO | GENERAL LAW |
| DORRIS | UNDER 10,000 | 915 | 892 | SISKIYOU | GENERAL LAW |
| DOS PALOS | UNDER 10,000 | 4,279 | 4,196 | MERCED | GENERAL LAW |
| DOWNEY | 50,001 - 100,000 | 92,570 | 91,444 | LOS ANGELES | CHARTERED |
| DUARTE | 10,000 - 25,000 | 20,977 | 20,688 | LOS ANGELES | GENERAL LAW |
| DUBLIN | 25,001 - 50,000 | 25,162 | 23,229 | ALAMEDA | GENERAL LAW |
| DUNSMUIR | UNDER 10,000 | 2,182 | 2,129 | SISKIYOU | GENERAL LAW |
| EAST PALO ALTO | 10,000 - 25,000 | 24,332 | 23,451 | SAN MATEO | GENERAL LAW |
| EL CAJON | 50,001 - 100,000 | 90,241 | 88,693 | SAN DIEGO | GENERAL LAW |
| EL CENTRO | 25,001 - 50,000 | 34,517 | 31,405 | IMPERIAL | GENERAL LAW |
| EL CERRITO | 10,000 - 25,000 | 23,055 | 22,869 | CONTRA COSTA | GENERAL LAW |
| EL MONTE | 100,001 - 250,000 | 109,796 | 106,209 | LOS ANGELES | GENERAL LAW |
| EL PASO DE ROBLES | 10,000 - 25,000 | 20,158 | 18,583 | SAN LUIS OBISPO | GENERAL LAW |
| EL SEGUNDO | 10,000 - 25,000 | 15,332 | 15,223 | LOS ANGELES | GENERAL LAW |
| EMERYVILLE | UNDER 10,000 | 6,018 | 5,740 | ALAMEDA | GENERAL LAW |
| ENCINITAS | 50,001 - 100,000 | 56,530 | 55,386 | SAN DIEGO | GENERAL LAW |
| ESCALON | UNDER 10,000 | 4,908 | 4,437 | SAN JOAQUIN | GENERAL LAW |
| ESCONDIDO | 100,001 - 250,000 | 112,851 | 108,635 | SAN DIEGO | GENERAL LAW |
| ETNA | UNDER 10,000 | 837 | 835 | SISKIYOU | GENERAL LAW |
| EUREKA | 25,001 - 50,000 | 27,829 | 27,025 | HUMBOLDT | CHARTERED |
| EXETER | UNDER 10,000 | 7,655 | 7,276 | TULARE | GENERAL LAW |
| FAIRFAX | UNDER 10,000 | 7,080 | 6,931 | MARIN | GENERAL LAW |
| FAIRFIELD | 50,001 - 100,000 | 84,679 | 78,650 | SOLANO | GENERAL LAW |
| FARMERSVILLE | UNDER 10,000 | 6,621 | 6,235 | TULARE | GENERAL LAW |
| FERNDALE | UNDER 10,000 | 1,371 | 1,331 | HUMBOLDT | GENERAL LAW |
| FILLMORE | 10,000 - 25,000 | 12,431 | 11,992 | VENTURA | GENERAL LAW |
| FIREBAUGH | UNDER 10,000 | 4,966 | 4,429 | FRESNO | GENERAL LAW |
| FOLSOM | 25,001 - 50,000 | 36,507 | 29,802 | SACRAMENTO | CHARTERED |
| FONTANA | 50,001 - 100,000 | 97,507 | 87,535 | SAN BERNARDINO | GENERAL LAW |
| FORT BRAGG | UNDER 10,000 | 6,268 | 6,078 | MENDOCINO | GENERAL LAW |
| FORT JONES | UNDER 10,000 | 663 | 639 | SISKIYOU | GENERAL LAW |
| FORTUNA | UNDER 10,000 | 9,086 | 8,788 | HUMBOLDT | GENERAL LAW |
| FOSTER CITY | 25,001 - 50,000 | 28,704 | 28,176 | SAN MATEO | GENERAL LAW |
| FOUNTAIN VALLEY | 50,001 - 100,000 | 53,853 | 53,691 | ORANGE | GENERAL LAW |
| FOWLER | UNDER 10,000 | 3,665 | 3,394 | FRESNO | GENERAL LAW |
| FREMONT | 100,001 - 250,000 | 177,474 | 173,339 | ALAMEDA | GENERAL LAW |
| FRESNO | OVER 250,000 | 382,362 | 354,202 | FRESNO | CHARTERED |
| FULLERTON | 100,001 - 250,000 | 117,424 | 114,144 | ORANGE | GENERAL LAW |
| GALT | 10,000 - 25,000 | 11,033 | 8,889 | SACRAMENTO | GENERAL LAW |
| GARDENA | 50,001 - 100,000 | 52,780 | 49,847 | LOS ANGELES | GENERAL LAW |
| GARDEN GROVE | 100,001 - 250,000 | 148,065 | 142,965 | ORANGE | GENERAL LAW |
| GILROY | 25,001 - 50,000 | 31,909 | 31,487 | SANTA CLARA | CHARTERED |
| GLENDALE | 100,001 - 250,000 | 184,405 | 180,038 | LOS ANGELES | CHARTERED |
| GLENDORA | 25,001 - 50,000 | 48,632 | 47,828 | LOS ANGELES | GENERAL LAW |
| GONZALES | UNDER 10,000 | 5,309 | 4,660 | MONTEREY | GENERAL LAW |
| GRAND TERRACE | 10,000 - 25,000 | 13,023 | 10,946 | SAN BERNARDINO | GENERAL LAW |
| GRASS VALLEY | UNDER 10,000 | 9,323 | 9,048 | NEVADA | CHARTERED |
| GREENFIELD | UNDER 10,000 | 7,977 | 7,464 | MONTEREY | GENERAL LAW |
| GRIDLEY | UNDER 10,000 | 4,741 | 4,631 | BUTTE | GENERAL LAW |
| GROVER CITY | 10,000 - 25,000 | 11,927 | 11,656 | SAN LUIS OBISPO | GENERAL LAW |
| GUADALUPE | UNDER 10,000 | 5,683 | 5,479 | SANTA BARBARA | GENERAL LAW |
| GUSTINE CITY | UNDER 10,000 | 3,991 | 3,931 | MERCED | GENERAL LAW |
| HALF MOON BAY | UNDER 10,000 | 9,881 | 8,886 | SAN MATEO | GENERAL LAW |
| HANFORD | 25,001 - 50,000 | 33,327 | 30,897 | KINGS | GENERAL LAW |
| HAWAIIAN GARDENS | 10,000 - 25,000 | 14,242 | 13,639 | LOS ANGELES | GENERAL LAW |
| HAWTHORNE | 50,001 - 100,000 | 73,594 | 71,349 | LOS ANGELES | GENERAL LAW |
| HAYWARD | 100,001 - 250,000 | 118,165 | 111,343 | ALAMEDA | CHARTERED |
| HEALDSBURG | UNDER 10,000 | 9,671 | 9,469 | SONOMA | GENERAL LAW |
| HEMET | 25,001 - 50,000 | 48,946 | 36,094 | RIVERSIDE | GENERAL LAW |
| HERCULES | 10,000 - 25,000 | 18,123 | 16,829 | CONTRA COSTA | GENERAL LAW |
| HERMOSA BEACH | 10,000 - 25,000 | 18,414 | 18,219 | LOS ANGELES | GENERAL LAW |

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1992

| CITY | POPULATION GROUP | ESTIMATED POPULATION JUNE 30, 1992 | 1990 FEDERAL CENSUS | COUNTY LOCATION | CLASS |
|---|---|---|---|---|---|
| HESPERIA | 50,001 - 100,000 | 59,745 | 50,418 | SAN BERNARDINO | GENERAL LAW |
| HIDDEN HILLS | UNDER 10,000 | 1,843 | 1,729 | LOS ANGELES | GENERAL LAW |
| HIGHLAND | 25,001 - 50,000 | 37,087 | 34,439 | SAN BERNARDINO | GENERAL LAW |
| HILLSBOROUGH | 10,000 - 25,000 | 10,880 | 10,667 | SAN MATEO | GENERAL LAW |
| HOLLISTER | 10,000 - 25,000 | 20,316 | 19,212 | SAN BENITO | GENERAL LAW |
| HOLTVILLE | UNDER 10,000 | 5,048 | 4,820 | IMPERIAL | GENERAL LAW |
| HUGHSON | UNDER 10,000 | 3,381 | 3,259 | STANISLAUS | GENERAL LAW |
| HUNTINGTON BEACH | 100,001 - 250,000 | 184,962 | 181,519 | ORANGE | CHARTERED |
| HUNTINGTON PARK | 50,001 - 100,000 | 58,056 | 56,065 | LOS ANGELES | GENERAL LAW |
| HURON | UNDER 10,000 | 4,967 | 4,766 | FRESNO | GENERAL LAW |
| IMPERIAL | UNDER 10,000 | 4,475 | 4,113 | IMPERIAL | GENERAL LAW |
| IMPERIAL BEACH | 25,001 - 50,000 | 27,138 | 26,512 | SAN DIEGO | GENERAL LAW |
| INDIAN WELLS | UNDER 10,000 | 2,918 | 2,647 | RIVERSIDE | GENERAL LAW |
| INDIO | 25,001 - 50,000 | 40,378 | 36,850 | RIVERSIDE | GENERAL LAW |
| INDUSTRY | UNDER 10,000 | 695 | 631 | LOS ANGELES | CHARTERED |
| INGLEWOOD | 100,001 - 250,000 | 112,502 | 109,602 | LOS ANGELES | CHARTERED |
| IONE | UNDER 10,000 | 7,121 | 6,516 | AMADOR | GENERAL LAW |
| IRVINE | 100,001 - 250,000 | 114,346 | 110,330 | ORANGE | CHARTERED |
| IRWINDALE | UNDER 10,000 | 1,068 | 1,050 | LOS ANGELES | CHARTERED |
| ISLETON | UNDER 10,000 | 950 | 833 | SACRAMENTO | GENERAL LAW |
| JACKSON | UNDER 10,000 | 3,751 | 3,545 | AMADOR | GENERAL LAW |
| KERMAN | UNDER 10,000 | 6,063 | 5,448 | FRESNO | GENERAL LAW |
| KING CITY | UNDER 10,000 | 8,307 | 7,634 | MONTEREY | GENERAL LAW |
| KINGSBURG | UNDER 10,000 | 7,637 | 7,205 | FRESNO | GENERAL LAW |
| LA CANADA FLINTRIDGE | 10,000 - 25,000 | 19,473 | 19,378 | LOS ANGELES | GENERAL LAW |
| LAFAYETTE | 10,000 - 25,000 | 23,561 | 23,501 | CONTRA COSTA | GENERAL LAW |
| LAGUNA BEACH | 10,000 - 25,000 | 23,929 | 23,170 | ORANGE | GENERAL LAW |
| LAGUNA HILLS | 25,001 - 50,000 | 32,523 | ---------- | ORANGE | CHARTERED |
| LAGUNA NIGUEL | 50,001 - 100,000 | 71,244 | 44,400 | ORANGE | GENERAL LAW |
| LA HABRA | 50,001 - 100,000 | 52,374 | 51,266 | ORANGE | GENERAL LAW |
| LA HABRA HEIGHTS | UNDER 10,000 | 6,364 | 6,226 | LOS ANGELES | GENERAL LAW |
| LAKE ELSINORE | 10,000 - 25,000 | 22,120 | 18,316 | RIVERSIDE | GENERAL LAW |
| LAKE FOREST | 50,001 - 100,000 | 82,947 | ---------- | ORANGE | CHARTERED |
| LAKEPORT | UNDER 10,000 | 4,592 | 4,390 | LAKE | GENERAL LAW |
| LAKEWOOD | 50,001 - 100,000 | 73,865 | 73,557 | LOS ANGELES | GENERAL LAW |
| LA MESA | 50,001 - 100,000 | 54,043 | 52,931 | SAN DIEGO | GENERAL LAW |
| LA MIRADA | 25,001 - 50,000 | 43,060 | 40,452 | LOS ANGELES | GENERAL LAW |
| LANCASTER | 100,001 - 250,000 | 104,635 | 97,291 | LOS ANGELES | GENERAL LAW |
| LA PALMA | 10,000 - 25,000 | 15,596 | 15,392 | ORANGE | GENERAL LAW |
| LA PUENTE | 25,001 - 50,000 | 37,892 | 36,955 | LOS ANGELES | GENERAL LAW |
| LA QUINTA | 10,000 - 25,000 | 14,840 | 11,215 | RIVERSIDE | GENERAL LAW |
| LARKSPUR | 10,000 - 25,000 | 11,741 | 11,070 | MARIN | GENERAL LAW |
| LATHROP | UNDER 10,000 | 7,046 | 6,841 | SAN JOAQUIN | GENERAL LAW |
| LA VERNE | 25,001 - 50,000 | 31,259 | 30,897 | LOS ANGELES | GENERAL LAW |
| LAWNDALE | 25,001 - 50,000 | 28,127 | 27,331 | LOS ANGELES | GENERAL LAW |
| LEMON GROVE | 10,000 - 25,000 | 24,660 | 23,984 | SAN DIEGO | GENERAL LAW |
| LEMOORE | 10,000 - 25,000 | 14,319 | 13,622 | KINGS | GENERAL LAW |
| LINCOLN | UNDER 10,000 | 7,798 | 7,248 | PLACER | GENERAL LAW |
| LINDSAY | UNDER 10,000 | 8,674 | 8,338 | TULARE | GENERAL LAW |
| LIVE OAK | UNDER 10,000 | 4,753 | 4,320 | SUTTER | GENERAL LAW |
| LIVERMORE | 50,001 - 100,000 | 59,393 | 56,741 | ALAMEDA | GENERAL LAW |
| LIVINGSTON | UNDER 10,000 | 8,837 | 7,317 | MERCED | GENERAL LAW |
| LODI | 50,001 - 100,000 | 53,186 | 51,874 | SAN JOAQUIN | GENERAL LAW |
| LOMA LINDA | 10,000 - 25,000 | 19,944 | 17,400 | SAN BERNARDINO | GENERAL LAW |
| LOMITA | 10,000 - 25,000 | 19,555 | 19,382 | LOS ANGELES | GENERAL LAW |
| LOMPOC | 25,001 - 50,000 | 39,542 | 37,649 | SANTA BARBARA | GENERAL LAW |
| LONG BEACH | OVER 250,000 | 442,106 | 429,433 | LOS ANGELES | CHARTERED |
| LOOMIS | UNDER 10,000 | 5,886 | 5,705 | PLACER | GENERAL LAW |
| LOS ALAMITOS | 10,000 - 25,000 | 12,180 | 11,788 | ORANGE | CHARTERED |
| LOS ALTOS | 25,001 - 50,000 | 26,715 | 26,599 | SANTA CLARA | GENERAL LAW |
| LOS ALTOS HILLS | UNDER 10,000 | 7,550 | 7,514 | SANTA CLARA | GENERAL LAW |
| LOS ANGELES | OVER 250,000 | 3,579,572 | 3,485,398 | LOS ANGELES | CHARTERED |
| LOS BANOS | 10,000 - 25,000 | 15,997 | 14,519 | MERCED | GENERAL LAW |
| LOS GATOS | 25,001 - 50,000 | 27,711 | 27,357 | SANTA CLARA | GENERAL LAW |
| LOYALTON | UNDER 10,000 | 931 | 931 | SIERRA | GENERAL LAW |
| LYNWOOD | 50,001 - 100,000 | 63,253 | 61,945 | LOS ANGELES | GENERAL LAW |
| MADERA | 25,001 - 50,000 | 31,740 | 29,281 | MADERA | GENERAL LAW |
| MALIBU | 25,001 - 50,000 | 25,497 | ---------- | LOS ANGELES | GENERAL LAW |
| MAMMOTH LAKES | UNDER 10,000 | 5,045 | 4,785 | MONO | GENERAL LAW |
| MANHATTAN BEACH | 25,001 - 50,000 | 32,503 | 32,063 | LOS ANGELES | GENERAL LAW |
| MANTECA | 25,001 - 50,000 | 42,147 | 40,773 | SAN JOAQUIN | GENERAL LAW |
| MARICOPA | UNDER 10,000 | 1,231 | 1,193 | KERN | GENERAL LAW |
| MARINA | 25,001 - 50,000 | 30,508 | 26,436 | MONTEREY | GENERAL LAW |
| MARTINEZ | 25,001 - 50,000 | 32,418 | 31,810 | CONTRA COSTA | GENERAL LAW |
| MARYSVILLE | 10,000 - 25,000 | 12,676 | 12,324 | YUBA | CHARTERED |
| MAYWOOD | 25,001 - 50,000 | 28,583 | 27,850 | LOS ANGELES | GENERAL LAW |
| MCFARLAND | UNDER 10,000 | 7,420 | 7,005 | KERN | GENERAL LAW |
| MENDOTA | UNDER 10,000 | 7,295 | 6,821 | FRESNO | GENERAL LAW |
| MENLO PARK | 25,001 - 50,000 | 28,871 | 28,040 | SAN MATEO | GENERAL LAW |
| MERCED | 50,001 - 100,000 | 58,413 | 56,216 | MERCED | CHARTERED |
| MILLBRAE | 10,000 - 25,000 | 20,791 | 20,414 | SAN MATEO | GENERAL LAW |
| MILL VALLEY | 10,000 - 25,000 | 13,217 | 13,038 | MARIN | GENERAL LAW |
| MILPITAS | 50,001 - 100,000 | 54,368 | 50,686 | SANTA CLARA | GENERAL LAW |
| MISSION VIEJO | 100,001 - 250,000 | 100,629 | 72,820 | ORANGE | GENERAL LAW |
| MODESTO | 100,001 - 250,000 | 174,210 | 164,746 | STANISLAUS | CHARTERED |
| MONROVIA | 25,001 - 50,000 | 36,539 | 35,761 | LOS ANGELES | GENERAL LAW |
| MONTAGUE | UNDER 10,000 | 1,422 | 1,415 | SISKIYOU | GENERAL LAW |
| MONTCLAIR | 25,001 - 50,000 | 29,445 | 28,434 | SAN BERNARDINO | GENERAL LAW |
| MONTEBELLO | 50,001 - 100,000 | 60,456 | 59,564 | LOS ANGELES | GENERAL LAW |
| MONTEREY | 25,001 - 50,000 | 32,314 | 31,954 | MONTEREY | CHARTERED |
| MONTEREY PARK | 50,001 - 100,000 | 61,854 | 60,738 | LOS ANGELES | GENERAL LAW |
| MONTE SERENO | UNDER 10,000 | 3,288 | 3,287 | SANTA CLARA | GENERAL LAW |
| MOORPARK | 25,001 - 50,000 | 26,173 | 25,494 | VENTURA | GENERAL LAW |
| MORAGA | 10,000 - 25,000 | 16,317 | 15,852 | CONTRA COSTA | GENERAL LAW |
| MORENO VALLEY | 100,001 - 250,000 | 131,851 | 118,779 | RIVERSIDE | GENERAL LAW |
| MORGAN HILL | 25,001 - 50,000 | 25,064 | 23,928 | SANTA CLARA | GENERAL LAW |
| MORRO BAY | UNDER 10,000 | 9,806 | 9,664 | SAN LUIS OBISPO | GENERAL LAW |
| MOUNTAIN VIEW | 50,001 - 100,000 | 68,889 | 67,365 | SANTA CLARA | CHARTERED |
| MT SHASTA | UNDER 10,000 | 3,577 | 3,460 | SISKIYOU | GENERAL LAW |
| MURRIETA | 25,001 - 50,000 | 29,307 | ---------- | RIVERSIDE | CHARTERED |
| NAPA | 50,001 - 100,000 | 64,359 | 61,842 | NAPA | CHARTERED |
| NATIONAL CITY | 50,001 - 100,000 | 58,632 | 54,249 | SAN DIEGO | GENERAL LAW |
| NEEDLES | UNDER 10,000 | 6,004 | 5,191 | SAN BERNARDINO | CHARTERED |
| NEVADA CITY | UNDER 10,000 | 2,866 | 2,855 | NEVADA | GENERAL LAW |
| NEWARK | 25,001 - 50,000 | 38,467 | 37,861 | ALAMEDA | GENERAL LAW |
| NEWMAN | UNDER 10,000 | 4,599 | 4,158 | STANISLAUS | GENERAL LAW |
| NEWPORT BEACH | 50,001 - 100,000 | 68,074 | 66,643 | ORANGE | CHARTERED |
| NORCO | 10,000 - 25,000 | 23,871 | 23,302 | RIVERSIDE | GENERAL LAW |
| NORWALK | 50,001 - 100,000 | 95,717 | 94,279 | LOS ANGELES | GENERAL LAW |
| NOVATO | 25,001 - 50,000 | 48,636 | 47,585 | MARIN | GENERAL LAW |
| OAKDALE | 10,000 - 25,000 | 13,044 | 11,961 | STANISLAUS | GENERAL LAW |
| OAKLAND | OVER 250,000 | 377,898 | 372,242 | ALAMEDA | CHARTERED |
| OCEANSIDE | 100,001 - 250,000 | 138,469 | 128,090 | SAN DIEGO | GENERAL LAW |
| OJAI | UNDER 10,000 | 7,754 | 7,613 | VENTURA | GENERAL LAW |
| ONTARIO | 100,001 - 250,000 | 138,830 | 133,179 | SAN BERNARDINO | GENERAL LAW |
| ORANGE | 100,001 - 250,000 | 114,489 | 110,658 | ORANGE | GENERAL LAW |
| ORANGE COVE | UNDER 10,000 | 5,816 | 5,604 | FRESNO | GENERAL LAW |
| ORINDA | 10,000 - 25,000 | 16,872 | 16,642 | CONTRA COSTA | GENERAL LAW |
| ORLAND | UNDER 10,000 | 5,394 | 5,052 | GLENN | GENERAL LAW |
| OROVILLE | 10,000 - 25,000 | 12,302 | 11,885 | BUTTE | CHARTERED |
| OXNARD | 100,001 - 250,000 | 146,432 | 142,560 | VENTURA | GENERAL LAW |
| PACIFICA | 25,001 - 50,000 | 38,557 | 37,670 | SAN MATEO | GENERAL LAW |
| PACIFIC GROVE | 10,000 - 25,000 | 16,382 | 16,117 | MONTEREY | CHARTERED |
| PALMDALE | 50,001 - 100,000 | 84,238 | 68,842 | LOS ANGELES | GENERAL LAW |
| PALM DESERT | 10,000 - 25,000 | 24,817 | 23,252 | RIVERSIDE | GENERAL LAW |
| PALM SPRINGS | 25,001 - 50,000 | 42,074 | 40,181 | RIVERSIDE | GENERAL LAW |
| PALO ALTO | 50,001 - 100,000 | 56,334 | 55,900 | SANTA CLARA | CHARTERED |
| PALOS VERDES ESTATES | 10,000 - 25,000 | 13,529 | 13,512 | LOS ANGELES | GENERAL LAW |
| PARADISE | 25,001 - 50,000 | 26,008 | 25,408 | BUTTE | GENERAL LAW |
| PARAMOUNT | 50,001 - 100,000 | 51,174 | 47,669 | LOS ANGELES | GENERAL LAW |
| PARLIER | UNDER 10,000 | 8,384 | 7,938 | FRESNO | GENERAL LAW |
| PASADENA | 100,001 - 250,000 | 133,525 | 131,591 | LOS ANGELES | CHARTERED |
| PASO ROBLES--SEE EL PASO DE ROBLES | | | | | |
| PATTERSON | UNDER 10,000 | 9,250 | 8,626 | STANISLAUS | GENERAL LAW |
| PERRIS | 25,001 - 50,000 | 27,275 | 21,460 | RIVERSIDE | GENERAL LAW |
| PETALUMA | 25,001 - 50,000 | 44,742 | 43,166 | SONOMA | CHARTERED |
| PICO RIVERA | 50,001 - 100,000 | 59,861 | 59,177 | LOS ANGELES | GENERAL LAW |
| PIEDMONT | 10,000 - 25,000 | 10,831 | 10,602 | ALAMEDA | CHARTERED |
| PINOLE | 10,000 - 25,000 | 18,087 | 17,460 | CONTRA COSTA | GENERAL LAW |
| PISMO BEACH | UNDER 10,000 | 7,748 | 7,669 | SAN LUIS OBISPO | GENERAL LAW |
| PITTSBURG | 25,001 - 50,000 | 49,464 | 47,607 | CONTRA COSTA | GENERAL LAW |
| PLACENTIA | 25,001 - 50,000 | 41,831 | 41,259 | ORANGE | CHARTERED |
| PLACERVILLE | UNDER 10,000 | 8,691 | 8,286 | EL DORADO | GENERAL LAW |
| PLEASANT HILL | 25,001 - 50,000 | 31,683 | 31,585 | CONTRA COSTA | GENERAL LAW |
| PLEASANTON | 50,001 - 100,000 | 52,584 | 50,553 | ALAMEDA | GENERAL LAW |
| PLYMOUTH | UNDER 10,000 | 841 | 811 | AMADOR | GENERAL LAW |
| POINT ARENA | UNDER 10,000 | 411 | 407 | MENDOCINO | GENERAL LAW |
| POMONA | 100,001 - 250,000 | 136,525 | 131,723 | LOS ANGELES | CHARTERED |
| PORTERVILLE | 25,001 - 50,000 | 31,700 | 29,563 | TULARE | CHARTERED |
| PORT HUENEME | 10,000 - 25,000 | 20,353 | 20,322 | VENTURA | GENERAL LAW |
| PORTOLA | UNDER 10,000 | 2,239 | 2,193 | PLUMAS | GENERAL LAW |
| PORTOLA VALLEY | UNDER 10,000 | 4,221 | 4,195 | SAN MATEO | GENERAL LAW |
| POWAY | 25,001 - 50,000 | 45,389 | 43,516 | SAN DIEGO | GENERAL LAW |
| RANCHO CUCAMONGA | 100,001 - 250,000 | 110,466 | 101,409 | SAN BERNARDINO | GENERAL LAW |
| RANCHO MIRAGE | 10,000 - 25,000 | 10,466 | 9,778 | RIVERSIDE | GENERAL LAW |
| RANCHO PALOS VERDES | 25,001 - 50,000 | 41,811 | 41,659 | LOS ANGELES | GENERAL LAW |
| RED BLUFF | 10,000 - 25,000 | 12,851 | 12,363 | TEHAMA | GENERAL LAW |
| REDDING | 50,001 - 100,000 | 72,777 | 66,462 | SHASTA | GENERAL LAW |
| REDLANDS | 50,001 - 100,000 | 64,452 | 60,394 | SAN BERNARDINO | GENERAL LAW |
| REDONDO BEACH | 50,001 - 100,000 | 61,072 | 60,167 | LOS ANGELES | CHARTERED |
| REDWOOD CITY | 50,001 - 100,000 | 68,714 | 66,072 | SAN MATEO | CHARTERED |
| REEDLEY | 10,000 - 25,000 | 17,386 | 15,791 | FRESNO | GENERAL LAW |
| RIALTO | 50,001 - 100,000 | 77,307 | 72,395 | SAN BERNARDINO | GENERAL LAW |
| RICHMOND | 50,001 - 100,000 | 92,594 | 86,019 | CONTRA COSTA | CHARTERED |
| RIDGECREST | 25,001 - 50,000 | 29,313 | 27,725 | KERN | GENERAL LAW |
| RIO DELL | UNDER 10,000 | 3,052 | 2,997 | HUMBOLDT | GENERAL LAW |
| RIO VISTA | UNDER 10,000 | 3,597 | 3,316 | SOLANO | GENERAL LAW |
| RIPON | UNDER 10,000 | 8,201 | 7,455 | SAN JOAQUIN | GENERAL LAW |
| RIVERBANK | 10,000 - 25,000 | 10,709 | 8,547 | STANISLAUS | GENERAL LAW |
| RIVERSIDE | 100,001 - 250,000 | 238,061 | 226,546 | RIVERSIDE | CHARTERED |
| ROCKLIN | 10,000 - 25,000 | 23,253 | 18,806 | PLACER | GENERAL LAW |

TABLE 1. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1992

| CITY | POPULATION GROUP | ESTIMATED POPULATION JUNE 30, 1992 | 1990 FEDERAL CENSUS | COUNTY LOCATION | CLASS |
|---|---|---|---|---|---|
| NERT PARK | 25,001 - 50,000 | 38,220 | 36,326 | SONOMA | GENERAL LAW |
| LING HILLS | UNDER 10,000 | 1,871 | 1,871 | LOS ANGELES | GENERAL LAW |
| LING HILLS ESTATES | UNDER 10,000 | 7,921 | 7,789 | LOS ANGELES | GENERAL LAW |
| EMEAD | 50,001 - 100,000 | 52,812 | 51,638 | LOS ANGELES | GENERAL LAW |
| EVILLE | 50,001 - 100,000 | 50,308 | 44,685 | PLACER | CHARTERED |
| S | UNDER 10,000 | 2,174 | 2,123 | MARIN | GENERAL LAW |
| RAMENTO | OVER 250,000 | 385,127 | 369,365 | SACRAMENTO | CHARTERED |
| INAS | 100,001 - 250,000 | 112,895 | 108,777 | MONTEREY | CHARTERED |
| ANSELMO | 10,000 - 25,000 | 11,933 | 11,735 | MARIN | GENERAL LAW |
| BERNARDINO | 100,001 - 250,000 | 175,813 | 164,164 | SAN BERNARDINO | CHARTERED |
| BRUNO | 25,001 - 50,000 | 39,599 | 38,961 | SAN MATEO | GENERAL LAW |
| BUENAVENTURA | 50,001 - 100,000 | 94,340 | 92,557 | VENTURA | CHARTERED |
| CARLOS | 25,001 - 50,000 | 26,716 | 26,167 | SAN MATEO | GENERAL LAW |
| CLEMENTE | 25,001 - 50,000 | 43,172 | 41,100 | ORANGE | GENERAL LAW |
| D CITY | UNDER 10,000 | 196 | 192 | MONTEREY | GENERAL LAW |
| DIEGO | OVER 250,000 | 1,149,598 | 1,110,549 | SAN DIEGO | CHARTERED |
| DIMAS | 25,001 - 50,000 | 33,208 | 32,402 | LOS ANGELES | GENERAL LAW |
| FERNANDO | 10,000 - 25,000 | 23,523 | 22,580 | LOS ANGELES | GENERAL LAW |
| FRANCISCO | OVER 250,000 | 728,730 | 723,959 | SAN FRANCISCO | CHARTERED |
| GABRIEL | 25,001 - 50,000 | 37,927 | 37,120 | LOS ANGELES | GENERAL LAW |
| QER | 10,000 - 25,000 | 17,962 | 16,839 | FRESNO | GENERAL LAW |
| JACINTO | 10,000 - 25,000 | 20,892 | 16,210 | RIVERSIDE | GENERAL LAW |
| JOAQUIN | UNDER 10,000 | 2,636 | 2,311 | FRESNO | GENERAL LAW |
| JOSE | OVER 250,000 | 803,038 | 782,248 | SANTA CLARA | CHARTERED |
| JUAN BAUTISTA | UNDER 10,000 | 1,577 | 1,570 | SAN BENITO | GENERAL LAW |
| JUAN CAPISTRANO | 25,001 - 50,000 | 27,448 | 26,183 | ORANGE | GENERAL LAW |
| LEANDRO | 50,001 - 100,000 | 69,477 | 68,223 | ALAMEDA | CHARTERED |
| LUIS OBISPO | 25,001 - 50,000 | 42,595 | 41,958 | SAN LUIS OBISPO | CHARTERED |
| MARCOS | 25,001 - 50,000 | 42,778 | 38,974 | SAN DIEGO | GENERAL LAW |
| MARINO | 10,000 - 25,000 | 12,959 | 12,959 | LOS ANGELES | GENERAL LAW |
| MATEO | 50,001 - 100,000 | 87,865 | 85,486 | SAN MATEO | CHARTERED |
| PABLO | 25,001 - 50,000 | 26,404 | 25,158 | CONTRA COSTA | GENERAL LAW |
| RAFAEL | 50,001 - 100,000 | 50,891 | 48,404 | MARIN | CHARTERED |
| RAMON | 25,001 - 50,000 | 36,196 | 35,303 | CONTRA COSTA | GENERAL LAW |
| TA ANA | OVER 250,000 | 304,857 | 293,827 | ORANGE | CHARTERED |
| TA BARBARA | 50,001 - 100,000 | 87,379 | 85,571 | SANTA BARBARA | CHARTERED |
| TA CLARA | 50,001 - 100,000 | 94,925 | 93,613 | SANTA CLARA | CHARTERED |
| TA CLARITA | 100,001 - 250,000 | 147,228 | 110,690 | LOS ANGELES | GENERAL LAW |
| TA CRUZ | 50,001 - 100,000 | 50,387 | 49,711 | SANTA CRUZ | CHARTERED |
| TA FE SPRINGS | 10,000 - 25,000 | 15,520 | 15,520 | LOS ANGELES | GENERAL LAW |
| TA MARIA | 50,001 - 100,000 | 64,046 | 61,552 | SANTA BARBARA | GENERAL LAW |
| TA MONICA | 50,001 - 100,000 | 87,408 | 86,905 | LOS ANGELES | CHARTERED |
| TA PAULA | 25,001 - 50,000 | 25,847 | 25,062 | VENTURA | GENERAL LAW |
| TA ROSA | 100,001 - 250,000 | 120,181 | 113,261 | SONOMA | CHARTERED |
| TEE | 50,001 - 100,000 | 53,853 | 52,902 | SAN DIEGO | GENERAL LAW |
| ATOGA | 25,001 - 50,000 | 28,061 | 28,061 | SANTA CLARA | GENERAL LAW |
| SALITO | UNDER 10,000 | 7,248 | 7,152 | MARIN | GENERAL LAW |
| TTS VALLEY | UNDER 10,000 | 9,118 | 8,615 | SANTA CRUZ | GENERAL LAW |
| L BEACH | 25,001 - 50,000 | 25,487 | 25,098 | ORANGE | CHARTERED |
| SIDE | 25,001 - 50,000 | 39,979 | 38,901 | MONTEREY | GENERAL LAW |
| ASTOPOL | UNDER 10,000 | 7,277 | 7,008 | SONOMA | GENERAL LAW |
| MA | 10,000 - 25,000 | 15,761 | 14,757 | FRESNO | GENERAL LAW |
| FTER | 10,000 - 25,000 | 10,133 | 8,409 | KERN | GENERAL LAW |
| RRA MADRE | 10,000 - 25,000 | 10,818 | 10,762 | LOS ANGELES | GENERAL LAW |
| NAL HILL | UNDER 10,000 | 8,443 | 8,371 | LOS ANGELES | GENERAL LAW |
| I VALLEY | 100,001 - 250,000 | 101,799 | 100,217 | VENTURA | GENERAL LAW |
| ANA BEACH | 10,000 - 25,000 | 13,189 | 12,956 | SAN DIEGO | GENERAL LAW |
| EDAD | 10,000 - 25,000 | 13,913 | 7,161 | MONTEREY | GENERAL LAW |
| VANG | UNDER 10,000 | 4,859 | 4,741 | SANTA BARBARA | GENERAL LAW |
| OMA | UNDER 10,000 | 8,410 | 8,121 | SONOMA | GENERAL LAW |
| ORA | UNDER 10,000 | 4,302 | 4,153 | TUOLUMNE | GENERAL LAW |
| TH EL MONTE | 10,000 - 25,000 | 21,314 | 20,850 | LOS ANGELES | GENERAL LAW |
| TH GATE | 50,001 - 100,000 | 88,386 | 86,284 | LOS ANGELES | GENERAL LAW |
| TH LAKE TAHOE | 10,000 - 25,000 | 22,650 | 21,586 | EL DORADO | GENERAL LAW |
| SOUTH PASADENA | 10,000 - 25,000 | 24,215 | 23,936 | LOS ANGELES | GENERAL LAW |
| SOUTH SAN FRANCISCO | 50,001 - 100,000 | 55,946 | 54,312 | SAN MATEO | GENERAL LAW |
| STANTON | 25,001 - 50,000 | 31,367 | 30,491 | ORANGE | GENERAL LAW |
| ST HELENA | UNDER 10,000 | 5,095 | 4,990 | NAPA | GENERAL LAW |
| STOCKTON | 100,001 - 250,000 | 221,585 | 210,943 | SAN JOAQUIN | CHARTERED |
| SUISUN CITY | 10,000 - 25,000 | 23,562 | 22,704 | SOLANO | GENERAL LAW |
| SUNNYVALE | 100,001 - 250,000 | 120,509 | 117,324 | SANTA CLARA | CHARTERED |
| SUSANVILLE | 10,000 - 25,000 | 11,804 | 7,279 | LASSEN | GENERAL LAW |
| SUTTER CREEK | UNDER 10,000 | 1,921 | 1,835 | AMADOR | GENERAL LAW |
| TAFT | UNDER 10,000 | 6,545 | 5,902 | KERN | GENERAL LAW |
| TEHACHAPI | UNDER 10,000 | 6,504 | 5,791 | KERN | GENERAL LAW |
| TEHAMA | UNDER 10,000 | 408 | 401 | TEHAMA | GENERAL LAW |
| TEMECULA | 25,001 - 50,000 | 31,603 | 27,099 | RIVERSIDE | GENERAL LAW |
| TEMPLE CITY | 25,001 - 50,000 | 31,523 | 31,100 | LOS ANGELES | CHARTERED |
| THOUSAND OAKS | 100,001 - 250,000 | 106,557 | 104,352 | VENTURA | GENERAL LAW |
| TIBURON | UNDER 10,000 | 7,798 | 7,532 | MARIN | GENERAL LAW |
| TORRANCE | 100,001 - 250,000 | 133,949 | 133,107 | LOS ANGELES | CHARTERED |
| TRACY | 25,001 - 50,000 | 37,875 | 33,558 | SAN JOAQUIN | GENERAL LAW |
| TRINIDAD | UNDER 10,000 | 365 | 362 | HUMBOLDT | GENERAL LAW |
| TULARE | 25,001 - 50,000 | 36,512 | 33,249 | TULARE | CHARTERED |
| TULELAKE | UNDER 10,000 | 1,032 | 1,010 | SISKIYOU | GENERAL LAW |
| TURLOCK | 25,001 - 50,000 | 45,467 | 42,224 | STANISLAUS | GENERAL LAW |
| TUSTIN | 50,001 - 100,000 | 54,739 | 50,689 | ORANGE | GENERAL LAW |
| TWENTYNINE PALMS | 10,000 - 25,000 | 12,865 | 11,821 | SAN BERNARDINO | GENERAL LAW |
| UKIAH | 10,000 - 25,000 | 14,935 | 14,632 | MENDOCINO | GENERAL LAW |
| UNION CITY | 50,001 - 100,000 | 55,497 | 53,762 | ALAMEDA | GENERAL LAW |
| UPLAND | 50,001 - 100,000 | 65,558 | 63,374 | SAN BERNARDINO | GENERAL LAW |
| VACAVILLE | 50,001 - 100,000 | 78,301 | 71,479 | SOLANO | GENERAL LAW |
| VALLEJO | 100,001 - 250,000 | 114,772 | 109,199 | SOLANO | CHARTERED |
| VENTURA--SEE SAN BUENAVENTURA | | | | | |
| VERNON | UNDER 10,000 | 152 | 152 | LOS ANGELES | GENERAL LAW |
| VICTORVILLE | 25,001 - 50,000 | 48,368 | 40,674 | SAN BERNARDINO | GENERAL LAW |
| VILLA PARK | UNDER 10,000 | 6,332 | 6,299 | ORANGE | GENERAL LAW |
| VISALIA | 50,001 - 100,000 | 81,685 | 75,659 | TULARE | CHARTERED |
| VISTA | 50,001 - 100,000 | 75,780 | 71,865 | SAN DIEGO | GENERAL LAW |
| WALNUT | 25,001 - 50,000 | 29,950 | 29,105 | LOS ANGELES | GENERAL LAW |
| WALNUT CREEK | 50,001 - 100,000 | 61,962 | 60,569 | CONTRA COSTA | GENERAL LAW |
| WASCO | 10,000 - 25,000 | 17,057 | 12,412 | KERN | GENERAL LAW |
| WATERFORD | UNDER 10,000 | 5,519 | 4,771 | STANISLAUS | GENERAL LAW |
| WATSONVILLE | 25,001 - 50,000 | 31,963 | 31,099 | SANTA CRUZ | CHARTERED |
| WEED | UNDER 10,000 | 3,144 | 3,062 | SISKIYOU | GENERAL LAW |
| WEST COVINA | 50,001 - 100,000 | 97,323 | 96,086 | LOS ANGELES | GENERAL LAW |
| WEST HOLLYWOOD | 25,001 - 50,000 | 36,353 | 36,118 | LOS ANGELES | GENERAL LAW |
| WESTLAKE VILLAGE | UNDER 10,000 | 7,569 | 7,455 | LOS ANGELES | GENERAL LAW |
| WESTMINSTER | 50,001 - 100,000 | 79,937 | 78,293 | ORANGE | GENERAL LAW |
| WESTMORLAND | UNDER 10,000 | 1,463 | 1,380 | IMPERIAL | GENERAL LAW |
| WEST SACRAMENTO | 25,001 - 50,000 | 42,810 | 28,898 | YOLO | GENERAL LAW |
| WHEATLAND | UNDER 10,000 | 1,808 | 1,631 | YUBA | GENERAL LAW |
| WHITTIER | 50,001 - 100,000 | 79,303 | 77,671 | LOS ANGELES | CHARTERED |
| WILLIAMS | UNDER 10,000 | 2,641 | 2,297 | COLUSA | GENERAL LAW |
| WILLITS | UNDER 10,000 | 5,119 | 5,027 | MENDOCINO | GENERAL LAW |
| WILLOWS | UNDER 10,000 | 6,167 | 5,986 | GLENN | GENERAL LAW |
| WINTERS | UNDER 10,000 | 4,938 | 4,639 | YOLO | GENERAL LAW |
| WOODLAKE | UNDER 10,000 | 6,109 | 5,678 | TULARE | GENERAL LAW |
| WOODLAND | 25,001 - 50,000 | 42,241 | 39,802 | YOLO | GENERAL LAW |
| WOODSIDE | UNDER 10,000 | 5,137 | 5,035 | SAN MATEO | GENERAL LAW |
| YORBA LINDA | 50,001 - 100,000 | 55,055 | 52,422 | ORANGE | GENERAL LAW |
| YOUNTVILLE | UNDER 10,000 | 3,392 | 3,259 | NAPA | GENERAL LAW |
| YREKA CITY | UNDER 10,000 | 7,061 | 6,948 | SISKIYOU | GENERAL LAW |
| YUBA CITY | 25,001 - 50,000 | 30,277 | 27,437 | SUTTER | GENERAL LAW |
| YUCAIPA | 50,001 - 100,000 | 53,139 | 32,824 | SAN BERNARDINO | GENERAL LAW |
| YUCCA VALLEY | 25,001 - 50,000 | 25,293 | | SAN BERNARDINO | CHARTERED |
| STATE TOTAL | | 25,064,431 | 23,613,049 | | |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 9,848) | | | ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,328) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $197,088 | $197,088 | | $182,181 | $182,181 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 959 | 959 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 275,458 | 275,458 | | 416,515 | 416,515 |
| TRANSPORTATION TAX | $397,509 | | 397,509 | $52,545 | | 52,545 |
| TRANSIENT LODGING TAXES | | 29,522 | 29,522 | | 77,333 | 77,333 |
| FRANCHISES | | 60,395 | 60,395 | | 33,232 | 33,232 |
| BUSINESS LICENSE TAXES | | 179,757 | 179,757 | | 11,515 | 11,515 |
| REAL PROPERTY TRANSFER TAXES | | 36,493 | 96,493 | | 373 | 373 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 82,551 | | 82,551 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 693,837 | | 693,837 | | | |
| OTHER LICENSES AND PERMITS | 2,620 | 52,105 | 54,725 | 1,752 | | 1,752 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,909 | | 6,909 | 10,943 | | 10,943 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,768 | 3,768 | | 306 | 306 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 16,380 | 16,380 | 27,591 | | 27,591 |
| RENTS AND CONCESSIONS | | 6,975 | 6,975 | | 790 | 790 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 307,252 | 307,252 | | 111,782 | 111,782 |
| STATE TRAILER COACH IN-LIEU TAX | | 905 | 905 | | 2,985 | 2,985 |
| STATE CIGARETTE TAX | | 4,717 | 4,717 | | 3,099 | 3,099 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 3,237 | 3,237 |
| STATE GASOLINE TAX | 151,160 | | 151,160 | 56,706 | | 56,706 |
| OTHER STATE GRANTS | 6,395 | 1,515 | 7,910 | 41,348 | 57 | 41,405 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 132,855 | | 132,855 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 45,986 | | 45,986 | 100 | | 100 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,527 | | 5,527 | 239 | | 239 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,670 | | 2,670 |
| PLAN CHECKING FEES | 660,932 | | 660,932 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,838 | | 2,838 |
| ENGINEERING FEES | 18,444 | | 18,444 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 25,724 | | 25,724 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 112,111 | | 112,111 | 196,081 | | 196,081 |
| SOLID WASTE REVENUES | 214,278 | | 214,278 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 13,283 | | 13,283 |
| GOLF COURSE FEES | | | | 48,991 | | 48,991 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,408,518 | | 1,408,518 | 526,777 | | 526,777 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 8,247 | | 8,247 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 4,979,609 | | 4,979,609 | 3,976 | | 3,976 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 18,222 | 18,222 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 108,185 | 108,185 | 82,346 | | 82,346 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $8,927,488 | $1,298,737 | $10,226,225 | $1,093,910 | $844,364 | $1,938,274 |

TABLE 2. CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ADELANTO OPERATING EXPENDITURE | FOOT-NOTES | ADELANTO CAPITAL OUTLAY | ADELANTO TOTAL EXPENDITURE | ADELANTO FUNCTIONAL REVENUES | ADELANTO NET EXPENDITURE | ALTURAS OPERATING EXPENDITURE | FOOT-NOTES | ALTURAS CAPITAL OUTLAY | ALTURAS TOTAL EXPENDITURE | ALTURAS FUNCTIONAL REVENUES | ALTURAS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $110,441 | | | $110,441 | | $110,441 | $223,471 | | $10,578 | $234,049 | $2,075 | $231,974 |
| MANAGEMENT AND SUPPORT | 825,368 | | | 825,368 | | 825,368 | | | | | | |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,432,676 | #& | $61,677 | 1,494,353 | $18,831 | 1,475,522 | 380,038 | # | 19,566 | 399,604 | 50,262 | 349,342 |
| FIRE | 774,133 | # | | 774,133 | 82,551 | 691,582 | 68,133 | #& | 43,734 | 111,867 | 2,976 | 108,891 |
| EMERGENCY MEDICAL SERVICES | | #< | | | | | | + | | | | |
| ANIMAL REGULATION | 40,050 | | | 40,050 | 2,620 | 37,430 | 28,084 | | 1,226 | 29,310 | 17,927 | 11,383 |
| WEED ABATEMENT | | | | | | | 3,315 | | | 3,315 | 466 | 2,849 |
| STREET LIGHTING | | < | | | | | 29,922 | + | | 29,922 | | 29,922 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 6,296,198 | | | 6,296,198 | 4,896,198 | 1,400,000 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 352,095 | | | 352,095 | 400,348 | -48,253 | 187,098 | | 43,489 | 230,587 | 145,421 | 85,166 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 111,763 | # | 58,808 | 170,571 | 156,568 | 14,003 | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 130,987 | # | | 130,987 | | 130,987 | | &+ | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 377,148 | | | 377,148 | 1,419,199 | -1,042,051 | 14,447 | | | 14,447 | 100 | 14,347 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 257,642 | <+ | | 257,642 | 214,278 | 43,364 | | + | | | | |
| SEWERS | 123,987 | >@ | | 123,987 | 112,111 | 11,876 | 168,776 | # | | 168,776 | 200,474 | -31,698 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 74,337 | # | 132,855 | 207,192 | 132,855 | 74,337 | 57,116 | #+ | 72,426 | 129,542 | 15,664 | 113,878 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 2,371 | > | | 2,371 | | 2,371 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 37,103 | | 2,525 | 39,628 | 49,541 | -9,913 |
| SPORTS ARENA/STADIUMS | 286,358 | | | 286,358 | 83,411 | 202,947 | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 4,580 | | | 4,580 | | 4,580 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 829,501 | # | | 829,501 | 1,408,518 | -579,017 | 232,211 | # | 302,804 | 535,015 | 609,004 | -73,989 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $12,029,635 | | $253,340 | $12,282,975 | $8,927,488 | $3,355,487 | $1,429,714 | | $496,348 | $1,926,062 | $1,093,910 | $832,152 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ADELANTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ADELANTO |
|---|---|---|---|
| STATE ASSESSED | $59,000 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 634,004,035 | SECURED AND UNSECURED | $237,849 |
| | | HOMEOWNERS | 5,985 |
| TOTAL ASSESSED | $634,063,035 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,110,197 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 631,539 | RELIEF | |
| TOTAL EXEMPTIONS | $5,741,736 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $243,834 |
| NET ASSESSED VALUE | $628,321,299 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | ALTURAS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ALTURAS |
|---|---|---|---|
| STATE ASSESSED | $1,052,192 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 72,482,169 | SECURED AND UNSECURED | $190,905 |
| | | HOMEOWNERS | 6,269 |
| TOTAL ASSESSED | $73,534,361 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,217,580 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,820,004 | RELIEF | |
| TOTAL EXEMPTIONS | $8,037,584 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $197,174 |
| NET ASSESSED VALUE | $65,496,777 | | |
| | | VOTER APPROVED TAX RATE | |

| | ADELANTO | ALTURAS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,198,661 | $1,849,779 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,091,656 | $598,978 |

CITY OF ADELANTO - SEE FOOTNOTES

CITY OF ALTURAS - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 208) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 8,622) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $15,434 | $15,434 | | $566,738 | $566,738 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $9,934 | | 9,934 |
| PROPERTY TAX - PRIOR YEAR | | 46 | 46 | | 25,328 | 25,328 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 828 | 828 | | | |
| SALES AND USE TAXES | | 12,046 | 12,046 | | 1,011,528 | 1,011,528 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | 72,558 | 72,558 |
| FRANCHISES | | 1,352 | 1,352 | | 129,964 | 129,964 |
| BUSINESS LICENSE TAXES | | 1,338 | 1,338 | | 20,248 | 20,248 |
| REAL PROPERTY TRANSFER TAXES | | | | | 4,607 | 4,607 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | $450 | | 450 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 874 | | 874 | 36,138 | | 36,138 |
| OTHER LICENSES AND PERMITS | | 200 | 200 | 4,313 | 413 | 4,726 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 25 | | 25 | 9,764 | | 9,764 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 18,659 | 18,659 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 5,090 | 7,635 | 12,725 | 220,009 | 155,018 | 375,027 |
| RENTS AND CONCESSIONS | 10,950 | | 10,950 | | 2,700 | 2,700 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 7,049 | 7,049 | | 260,044 | 260,044 |
| STATE TRAILER COACH IN-LIEU TAX | | 33 | 33 | | 15,878 | 15,878 |
| STATE CIGARETTE TAX | | 136 | 136 | | 6,641 | 6,641 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 414 | 414 | | 17,049 | 17,049 |
| STATE GASOLINE TAX | 9,106 | | 9,106 | 164,145 | | 164,145 |
| OTHER STATE GRANTS | | 4 | 4 | 117,965 | 146 | 118,111 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 217,428 | | 217,428 |
| COUNTY GRANTS | | | | 79,783 | | 79,783 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 213,642 | | 213,642 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 404 | | 404 | 4,505 | | 4,505 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 100 | | 100 | 11,356 | | 11,356 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 11,555 | | 11,555 |
| ENGINEERING FEES | | | | 10,374 | | 10,374 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 19,720 | | 19,720 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 36,946 | | 36,946 | 603,058 | | 603,058 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 102,065 | | 102,065 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 566,801 | | 566,801 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 114,410 | | 114,410 |
| OTHER CURRENT SERVICE CHARGES | 179 | | 179 | 77,670 | | 77,670 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 4,796 | 773 | 5,569 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 1,200 | 1,200 |
| OTHER SOURCES OF REVENUES | | 17 | 17 | | 81,092 | 81,092 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $64,124 | $46,532 | $110,656 | $2,599,431 | $2,390,584 | $4,990,015 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | AMADOR OPERATING EXPENDITURE | FOOT-NOTES | AMADOR CAPITAL OUTLAY | AMADOR TOTAL EXPENDITURE | AMADOR FUNCTIONAL REVENUES | AMADOR NET EXPENDITURE | ANDERSON OPERATING EXPENDITURE | FOOT-NOTES | ANDERSON CAPITAL OUTLAY | ANDERSON TOTAL EXPENDITURE | ANDERSON FUNCTIONAL REVENUES | ANDERSON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $10,679 | | | $10,679 | | $10,679 | $20,138 | | | $20,138 | | $20,138 |
| MANAGEMENT AND SUPPORT | 21,274 | | $493 | 21,767 | $11,079 | 10,688 | 741,563 | | $16,778 | 758,341 | $134,457 | 623,884 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 12,600 | > | | 12,600 | 25 | 12,575 | 1,248,396 | # | 855 | 1,249,251 | 84,764 | 1,164,487 |
| FIRE | | &> | | | | | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | &>+ | | | | | | > | | | | |
| ANIMAL REGULATION | 23 | | | 23 | | 23 | 48,268 | | | 48,268 | 15,868 | 32,400 |
| WEED ABATEMENT | 624 | | 794 | 1,418 | | 1,418 | | | | | | |
| STREET LIGHTING | 5,503 | < | | 5,503 | | 5,503 | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 54 | | | 54 | 450 | -396 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,013 | | 135 | 1,148 | 9,106 | -7,958 | 181,012 | | 523,782 | 704,794 | 507,529 | 197,265 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | ● | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 2,203 | -2,203 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 4,009 | #< | | 4,009 | | 4,009 | 64,443 | # | | 64,443 | | 64,443 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,285 | | | 1,285 | 1,378 | -93 | 144,757 | | | 144,757 | 62,373 | 82,384 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 304 | | 8,224 | 8,528 | | 8,528 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 150 | | | 150 | | 150 | 47,224 | | | 47,224 | | 47,224 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 40,031 | # | 3,247 | 43,278 | 39,527 | 3,751 | 588,733 | # | 1,032,649 | 1,621,382 | 734,435 | 886,947 |
| CEMETERIES | 264 | | | 264 | 306 | -42 | | | | | | |
| OTHER | | | | | | | | | | | 9,934 | -9,934 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,024 | #& | 86 | 1,110 | | 1,110 | 74,579 | # | | 74,579 | 380,936 | -306,357 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 770 | | 9,811 | 10,581 | 50 | 10,531 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | 619,219 | # | 417,546 | 1,036,765 | 669,135 | 367,630 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $99,607 | | $22,790 | $122,397 | $64,124 | $58,273 | $3,778,332 | | $1,991,610 | $5,769,942 | $2,599,431 | $3,170,511 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | AMADOR | ANDERSON |
|---|---|---|
| STATE ASSESSED | | $77,281 |
| LOCALLY ASSESSED | $8,992,009 | 234,946,055 |
| TOTAL ASSESSED | $8,992,009 | $235,023,336 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $335,375 | $10,536,187 |
| OTHER | | 6,193,540 |
| TOTAL EXEMPTIONS | $335,375 | $16,729,727 |
| NET ASSESSED VALUE | $8,656,634 | $218,293,609 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AMADOR | ANDERSON |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $14,114 | $416,482 |
| HOMEOWNERS | 348 | 14,431 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $14,462 | $430,913 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $29,777 | $4,174,061 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $30,079 | $2,285,593 |

CITY OF AMADOR - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,811) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | ARVIN (KERN COUNTY) (CURRENT EST. POP. 9,543) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $129,560 | $129,560 | | $113,822 | $113,822 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 6,786 | 6,786 | | | |
| OTHER PROPERTY TAXES | | | | | 397 | 397 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 100 | 100 | | 86 | 86 |
| SALES AND USE TAXES | | 492,664 | 492,664 | | 310,682 | 310,682 |
| TRANSPORTATION TAX | $40,776 | | 40,776 | $354,031 | | 354,031 |
| TRANSIENT LODGING TAXES | | 29,769 | 29,769 | | | |
| FRANCHISES | | 27,056 | 27,056 | | 67,066 | 67,066 |
| BUSINESS LICENSE TAXES | | 18,782 | 18,782 | | 16,056 | 16,056 |
| REAL PROPERTY TRANSFER TAXES | | 3,382 | 3,382 | | 2,722 | 2,722 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 886 | | 886 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 32,391 | | 32,391 | 165,277 | | 165,277 |
| OTHER LICENSES AND PERMITS | 475 | | 475 | 7,962 | 4,924 | 12,886 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,093 | | 2,093 | 20,658 | | 20,658 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 598 | 598 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 32,311 | 3,046 | 35,357 | 164,631 | 63,025 | 227,656 |
| RENTS AND CONCESSIONS | 11,971 | 493 | 12,464 | | 7,200 | 7,200 |
| ROYALTIES | | | | | 1,245 | 1,245 |
| OTHER | | | | | 114 | 114 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 89,288 | 89,288 | | 299,917 | 299,917 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,218 | 2,218 | | 995 | 995 |
| STATE CIGARETTE TAX | | 3,132 | 3,132 | | 4,592 | 4,592 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 3,794 | 3,794 | | 420 | 420 |
| STATE GASOLINE TAX | 48,184 | | 48,184 | 169,946 | | 169,946 |
| OTHER STATE GRANTS | 24,050 | 44 | 24,094 | 16,083 | 124 | 16,207 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 16,494 | | 16,494 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,505 | | 5,505 | 1,150 | | 1,150 |
| SPECIAL POLICE DEPARTMENT SERVICES | 701 | | 701 | 67,703 | | 67,703 |
| SPECIAL FIRE DEPARTMENT SERVICES | 15 | | 15 | | | |
| PLAN CHECKING FEES | 14,752 | | 14,752 | 24,003 | | 24,003 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 4,029 | | 4,029 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 229 | | 229 | | | |
| WEED AND LOT CLEANING | 4,000 | | 4,000 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 275,756 | | 275,756 | 429,805 | | 429,805 |
| SOLID WASTE REVENUES | | | | 347,424 | | 347,424 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 25 | | 25 | | | |
| GOLF COURSE FEES | | | | 954,468 | | 954,468 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 302,099 | | 302,099 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 14,625 | | 14,625 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 289,133 | | 289,133 |
| OTHER CURRENT SERVICE CHARGES | 14,275 | | 14,275 | 8,493 | | 8,493 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 352 | | 352 | | | |
| OTHER SOURCES OF REVENUES | 31 | 40,226 | 40,257 | 7,510 | | 7,510 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $814,906 | $850,938 | $1,665,844 | $3,059,396 | $893,387 | $3,952,783 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ANGELS OPERATING EXPENDITURE | FOOT-NOTES | ANGELS CAPITAL OUTLAY | ANGELS TOTAL EXPENDITURE | ANGELS FUNCTIONAL REVENUES | ANGELS NET EXPENDITURE | ARVIN OPERATING EXPENDITURE | FOOT-NOTES | ARVIN CAPITAL OUTLAY | ARVIN TOTAL EXPENDITURE | ARVIN FUNCTIONAL REVENUES | ARVIN NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $12,219 | | | $12,219 | | $12,219 | | | | | | |
| MANAGEMENT AND SUPPORT | 107,384 | | $52,600 | 159,984 | $5,350 | 154,634 | $456,438 | | | $456,438 | $317,954 | $138,484 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 403,300 | #& | 20,255 | 423,555 | 9,028 | 414,527 | 578,460 | # | | 578,460 | 67,703 | 510,757 |
| FIRE | 70,336 | #& | 6,209 | 76,545 | 15 | 76,530 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 30,190 | | | 30,190 | | 30,190 |
| WEED ABATEMENT | | | | | 4,000 | -4,000 | | | | | | |
| STREET LIGHTING | 19,267 | < | | 19,267 | | 19,267 | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 116,465 | | | 116,465 | 97,102 | 19,363 | 325,955 | | | 325,955 | 297,691 | 28,264 |
| STREET TREES & LANDSCAPING | | | | | | | 100,024 | | | 100,024 | | 100,024 |
| PARKING FACILITIES | 128 | | | 128 | | 128 | | | | | | |
| PUBLIC TRANSIT | | < | | | | | 169,795 | > | | 169,795 | 268,632 | -98,837 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 35,962 | #<> | 1,257 | 37,219 | | 37,219 | 19,575 | + | | 19,575 | | 19,575 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 79,548 | | | 79,548 | 57,152 | 22,396 | 51,439 | | | 51,439 | 190,430 | -138,991 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 7,703 | | | 7,703 | | 7,703 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 282,719 | # | | 282,719 | 347,424 | -64,705 |
| SEWERS | 291,482 | # | | 291,482 | 300,246 | -8,764 | 398,504 | # | | 398,504 | 429,805 | -31,301 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 9,555 | # | | 9,555 | 25 | 9,530 | 16,886 | > | | 16,886 | 20,658 | -3,772 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 600 | > | | 600 | | 600 | | @ | | | | |
| MUSEUMS | 46,513 | | 25,861 | 72,374 | 27,053 | 45,321 | | | | | | |
| GOLF COURSES | | | | | | | 1,802,390 | | | 1,802,390 | 1,119,099 | 683,291 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 224,680 | # | 15,793 | 240,473 | 314,935 | -74,462 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | 56,764 | | | 56,764 | | 56,764 |
| **TOTAL EXPENDITURES** | $1,425,142 | | $121,975 | $1,547,117 | $814,906 | $732,211 | $4,289,139 | | | $4,289,139 | $3,059,396 | $1,229,743 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ANGELS | ARVIN |
|---|---|---|
| STATE ASSESSED | | $376,530 |
| LOCALLY ASSESSED | $97,525,648 | 115,260,597 |
| TOTAL ASSESSED | $97,525,648 | $115,637,127 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $3,992,037 | $6,315,700 |
| OTHER | 2,619,148 | 3,373,090 |
| TOTAL EXEMPTIONS | $6,611,185 | $9,688,790 |
| NET ASSESSED VALUE | $90,914,463 | $105,948,337 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ANGELS | ARVIN |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $132,882 | $35,097 |
| HOMEOWNERS | 3,417 | 664 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $136,299 | $35,761 |
| VOTER APPROVED TAX RATE | | |

| | ANGELS | ARVIN |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,043,711 | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,015,162 | |

CITY OF ARVIN - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 7,196) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,012) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,301,884 | $1,301,884 | | $475,470 | $475,470 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 475 | 475 | | | |
| OTHER PROPERTY TAXES | | 385 | 385 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 14,425 | 14,425 | | | |
| SALES AND USE TAXES | | 114,915 | 114,915 | | 492,082 | 492,082 |
| TRANSPORTATION TAX | $133,962 | | 133,962 | $59,969 | | 59,969 |
| TRANSIENT LODGING TAXES | | | | | 940,445 | 940,445 |
| FRANCHISES | | 188,443 | 188,443 | | 58,280 | 58,280 |
| BUSINESS LICENSE TAXES | | 164,745 | 164,745 | | 78,797 | 78,797 |
| REAL PROPERTY TRANSFER TAXES | | 97,061 | 97,061 | | 23,500 | 23,500 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 139,952 | 139,952 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | 400,000 | | 400,000 | | | |
| LIGHTING | | | | | | |
| OTHER | 435,629 | | 435,629 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 353,628 | | 353,628 | 26,028 | | 26,028 |
| OTHER LICENSES AND PERMITS | 34,589 | 1,264 | 35,853 | 713 | 8,580 | 9,293 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 35,734 | | 35,734 | 3,015 | | 3,015 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 2,325 | 4,259 | 6,584 | | 92,203 | 92,203 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 38,615 | 123,779 | 162,394 | 224,683 | 25,994 | 250,677 |
| RENTS AND CONCESSIONS | | 23,093 | 23,093 | | 7,310 | 7,310 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 245,019 | 245,019 | | 102,635 | 102,635 |
| STATE TRAILER COACH IN-LIEU TAX | | 402 | 402 | | | |
| STATE CIGARETTE TAX | | 3,607 | 3,607 | | 2,893 | 2,893 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 25,099 | 25,099 | | 5,100 | 5,100 |
| STATE GASOLINE TAX | 134,774 | | 134,774 | 55,459 | | 55,459 |
| OTHER STATE GRANTS | 22,137 | 125 | 22,262 | 280,284 | | 280,284 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 25,155 | | 25,155 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 148,222 | | 148,222 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 28,263 | | 28,263 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 4,718 | | 4,718 |
| PLAN CHECKING FEES | | | | 28,045 | | 28,045 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 568,837 | | 568,837 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 38,032 | | 38,032 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 4,815 | | 4,815 | | | |
| PARKS AND RECREATION FEES | 236,187 | | 236,187 | 5,896 | | 5,896 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | 18,038 | | 18,038 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | 2,495,353 | | 2,495,353 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 4,395 | | 4,395 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 79,141 | | 79,141 | 265,557 | | 265,557 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,000 | | 1,000 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 54,266 | | 54,266 | | 3,770 | 3,770 |
| OTHER SOURCES OF REVENUES | 6,111 | 45,561 | 51,672 | | 30,378 | 30,378 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,149,398 | $2,354,541 | $4,503,939 | $4,104,177 | $2,487,389 | $6,591,566 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ATHERTON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | AVALON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $162,382 | | $3,889 | $166,271 | | $166,271 | $20,005 | | | $20,005 | | $20,005 |
| MANAGEMENT AND SUPPORT | 341,903 | | 5,647 | 347,550 | $73,985 | 273,565 | 1,780,150 | | $25,625 | 1,805,775 | | 1,805,775 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,661,403 | #& | 86,441 | 1,747,844 | 511,646 | 1,236,198 | 642,171 | #> | | 642,171 | $207 | 641,964 |
| FIRE | | + | | | | | 562,856 | #& | | 562,856 | 4,718 | 558,138 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | #> | | | 38,032 | -38,032 |
| ANIMAL REGULATION | 21,744 | | | 21,744 | | 21,744 | | | | | 506 | -506 |
| WEED ABATEMENT | 562 | | | 562 | | 562 | | | | | | |
| STREET LIGHTING | 44,105 | #< | | 44,105 | | 44,105 | | < | | | | |
| DISASTER PREPAREDNESS | 6,632 | | | 6,632 | | 6,632 | | | | | | |
| OTHER | | | | | | | 8,793 | | | 8,793 | 3,015 | 5,778 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,074,384 | | 8,399 | 1,082,783 | 731,314 | 351,469 | 333,682 | | | 333,682 | 55,459 | 278,223 |
| STREET TREES & LANDSCAPING | 7,300 | | | 7,300 | | 7,300 | | | | | 280,284 | -280,284 |
| PARKING FACILITIES | 107,573 | | | 107,573 | 4,815 | 102,758 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 64,900 | <+ | | 64,900 | 64,364 | 536 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | 1,904,731 | | | 1,904,731 | 2,642,520 | -737,789 |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 8,880 | < | | 8,880 | | 8,880 | 122,371 | # | | 122,371 | 738 | 121,633 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 421,966 | | 8,409 | 430,375 | 541,590 | -111,215 | 15,858 | | | 15,858 | 54,073 | -38,215 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 19,032 | | | 19,032 | | 19,032 | 99,396 | | | 99,396 | | 99,396 |
| OTHER | 1,915 | | | 1,915 | | 1,915 | 689,868 | | | 689,868 | | 689,868 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 13,146 | | | 13,146 | | 13,146 | 24,548 | | | 24,548 | 24,417 | 131 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 3,923 | + | 17,803 | 21,726 | | 21,726 | | < | | | | |
| SEWERS | | + | | | | | 503,693 | # | 5,701 | 509,394 | 620,247 | -110,853 |
| CEMETERIES | | | | | | | 32,841 | | | 32,841 | 18,038 | 14,803 |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 315,347 | #< | 17,581 | 332,928 | 275,629 | 57,299 | 99,214 | # | | 99,214 | 5,896 | 93,318 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,264 | + | | 2,264 | 10,419 | -8,155 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 89,419 | | | 89,419 | 80,541 | 8,878 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | #<+ | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 202,581 | | | 202,581 | 211,122 | -8,541 |
| OTHER | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $4,214,461 | | $148,169 | $4,362,630 | $2,149,398 | $2,213,232 | $7,197,077 | | $31,326 | $7,228,403 | $4,104,177 | $3,124,226 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ATHERTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ATHERTON |
|---|---|---|---|
| STATE ASSESSED | $72,689 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,441,836,377 | SECURED AND UNSECURED | $1,426,734 |
| | | HOMEOWNERS | 26,190 |
| TOTAL ASSESSED | $1,441,909,066 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $14,987,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 31,976,016 | | |
| TOTAL EXEMPTIONS | $46,963,016 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,452,924 |
| NET ASSESSED VALUE | $1,394,946,050 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | AVALON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AVALON |
|---|---|---|---|
| STATE ASSESSED | $1,500 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 323,278,826 | SECURED AND UNSECURED | $271,452 |
| | | HOMEOWNERS | 4,843 |
| TOTAL ASSESSED | $323,280,326 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,630,700 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,164,824 | | |
| TOTAL EXEMPTIONS | $2,795,524 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $276,295 |
| NET ASSESSED VALUE | $320,484,802 | VOTER APPROVED TAX RATE | |

| | ATHERTON | AVALON |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,132,587 | $3,158,157 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,725,150 | $2,406,114 |

CITY OF AVALON - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,177) | | | BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 5,594) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $927,241 | $927,241 | | $1,164,348 | $1,164,348 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 408,437 | 408,437 |
| OTHER PROPERTY TAXES | | 35,042 | 35,042 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 63,090 | 63,090 | | 1,048,888 | 1,048,888 |
| TRANSPORTATION TAX | | | | $365,006 | | 365,006 |
| TRANSIENT LODGING TAXES | | | | | 1,052,144 | 1,052,144 |
| FRANCHISES | | 45,214 | 45,214 | | 258,018 | 258,018 |
| BUSINESS LICENSE TAXES | | 47,517 | 47,517 | | 40,607 | 40,607 |
| REAL PROPERTY TRANSFER TAXES | | 17,773 | 17,773 | | 45,953 | 45,953 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 182,460 | 182,460 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | $165,247 | | 165,247 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 104,911 | | 104,911 | 179,371 | | 179,371 |
| OTHER LICENSES AND PERMITS | 6,742 | 5,825 | 12,567 | 136,300 | | 136,300 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 21,097 | | 21,097 | 20,698 | | 20,698 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 150 | 150 | | 3,653 | 3,653 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 67,965 | 28,130 | 96,095 | 354,317 | 1,009,680 | 1,363,997 |
| RENTS AND CONCESSIONS | | 8,844 | 8,844 | 10,495 | 29,601 | 40,096 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 73,707 | 73,707 | | 302,616 | 302,616 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 25 | 25 |
| STATE CIGARETTE TAX | | 1,022 | 1,022 | | 8,325 | 8,325 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 19,255 | 19,255 | | 36,173 | 36,173 |
| STATE GASOLINE TAX | 44,639 | | 44,639 | 150,918 | | 150,918 |
| OTHER STATE GRANTS | 8,031 | 24 | 8,055 | 224,252 | 157 | 224,409 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 587,551 | | 587,551 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 110,719 | | 110,719 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,100 | | 2,100 | 41,847 | | 41,847 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,208 | | 1,208 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 43,549 | | 43,549 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 4,500 | | 4,500 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 431 | | 431 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 704,154 | | 704,154 | 2,066,075 | | 2,066,075 |
| SOLID WASTE REVENUES | | | | 1,510,971 | | 1,510,971 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 87,901 | | 87,901 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 6,425,878 | | 6,425,878 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 335,393 | | 335,393 |
| OTHER CURRENT SERVICE CHARGES | 281,304 | | 281,304 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 432 | 432 | | 8,375 | 8,375 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 26 | | 26 | | 142,200 | 142,200 |
| OTHER SOURCES OF REVENUES | 10,304 | | 10,304 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 43,240,551 | | 43,240,551 |
| NOTES AND OTHER | | | | 2,937,759 | | 2,937,759 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,466,208 | $1,273,266 | $2,739,474 | $58,786,002 | $5,741,660 | $64,527,662 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BELVEDERE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | BIG BEAR LAKE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $6,001 | | | $6,001 | | $6,001 | $720,900 | | $8,166 | $729,066 | | $729,066 |
| MANAGEMENT AND SUPPORT | 494,397 | | $97,893 | 592,290 | $7,242 | 585,048 | 1,393,723 | | 29,288 | 1,423,011 | $345,888 | 1,077,123 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 494,709 | # | 3,060 | 497,769 | 30,341 | 467,428 | 1,307,220 | > | | 1,307,220 | 20,698 | 1,286,522 |
| FIRE | 271,369 | > | | 271,369 | 165,247 | 106,122 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | >+ | | | | | | + | | | | |
| ANIMAL REGULATION | 9,636 | | | 9,636 | | 9,636 | 265 | | 1,420 | 1,685 | | 1,685 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 9,158 | < | | 9,158 | | 9,158 | 49,069 | < | | 49,069 | | 49,069 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 10,066 | | 415,482 | 425,548 | 312,635 | 112,913 | 731,352 | | 2,771,240 | 3,502,592 | 4,258,004 | -755,412 |
| STREET TREES & LANDSCAPING | 53,796 | | | 53,796 | | 53,796 | 12,869 | | 7,451 | 20,320 | | 20,320 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | ● | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 113,186 | -113,186 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 87,425 | < | | 87,425 | 27,671 | 59,754 | 523,328 | # | 8,452 | 531,780 | 41,847 | 489,933 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 228,674 | | | 228,674 | 161,797 | 66,877 | 974,418 | | 6,374 | 980,792 | 315,671 | 665,121 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 6,390 | | | 6,390 | | 6,390 | 211,610 | | | 211,610 | | 211,610 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 1,426,306 | >< | 31,684 | 1,457,990 | 1,510,972 | -52,982 |
| SEWERS | 611,996 | > | 19,588 | 631,584 | 761,275 | -129,691 | 1,670,493 | #> | 334,479 | 2,004,972 | 2,195,629 | -190,657 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | 3,325 | 3,325 | | 3,325 | 4,524 | + | 13,600 | 18,124 | 89,901 | -71,777 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | ● | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 52,568 | | 19,924 | 72,492 | | 72,492 | 350,310 | | 135,550 | 485,860 | | 485,860 |
| OTHER | | | | | | | | | | | 3,015 | -3,015 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 42,692,508 | # | 946,296 | 43,638,804 | 49,891,191 | -6,252,387 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 63,969 | | | 63,969 | | 63,969 | 1,594,786 | | | 1,594,786 | | 1,594,786 |
| **TOTAL EXPENDITURES** | $2,400,154 | | $559,272 | $2,959,426 | $1,466,208 | $1,493,218 | $53,663,681 | | $4,294,000 | $57,957,681 | $58,786,002 | $-828,321 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $445,794,202 | SECURED AND UNSECURED | $916,984 |
| | | HOMEOWNERS | 17,154 |
| TOTAL ASSESSED | $445,794,202 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,695,808 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 2,645,729 | | |
| TOTAL EXEMPTIONS | $7,341,537 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $934,138 |
| NET ASSESSED VALUE | $438,452,665 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,222,140 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,089,045,347 | SECURED AND UNSECURED | $1,087,634 |
| | | HOMEOWNERS | 29,141 |
| TOTAL ASSESSED | $1,090,267,487 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,910,856 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 9,771,354 | | |
| TOTAL EXEMPTIONS | $16,682,210 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,116,775 |
| NET ASSESSED VALUE | $1,073,585,277 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,021,200 | $10,146,316 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $867,069 | $4,421,510 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | BIGGS (BUTTE COUNTY) (CURRENT EST. POP. 1,659) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | BISHOP (INYO COUNTY) (CURRENT EST. POP. 3,528) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $51,064 | $51,064 | | $295,340 | $295,340 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 3,166 | 3,166 | | | |
| OTHER PROPERTY TAXES | | 4,229 | 4,229 | | 19,669 | 19,669 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 16,231 | 16,231 | | 1,226,606 | 1,226,606 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | 579,239 | 579,239 |
| FRANCHISES | $170 | 10,306 | 10,476 | | 14,224 | 14,224 |
| BUSINESS LICENSE TAXES | | 1,356 | 1,356 | | 44,454 | 44,454 |
| REAL PROPERTY TRANSFER TAXES | | 3,099 | 3,099 | | 3,339 | 3,339 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | $317,412 | | 317,412 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | | | |
| OTHER LICENSES AND PERMITS | 282 | | 282 | 9,675 | | 9,675 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 421 | | 421 | 24,953 | | 24,953 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 10 | 10 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 40,664 | 9,396 | 50,060 | 85,065 | 215,610 | 300,675 |
| RENTS AND CONCESSIONS | | 6,850 | 6,850 | | 34,035 | 34,035 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 56,507 | 56,507 | | 119,408 | 119,408 |
| STATE TRAILER COACH IN-LIEU TAX | | 715 | 715 | | 4,200 | 4,200 |
| STATE CIGARETTE TAX | | 780 | 780 | | 6,588 | 6,588 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,574 | 2,574 | | 3,754 | 3,754 |
| STATE GASOLINE TAX | 36,867 | | 36,867 | 61,296 | | 61,296 |
| OTHER STATE GRANTS | 909 | 29 | 938 | 175,861 | 61 | 175,922 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | 47 | 47 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 58 | | 58 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 3,248 | | 3,248 |
| ANIMAL SHELTER FEES AND CHARGES | 847 | | 847 | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 72,067 | | 72,067 | 332,720 | | 332,720 |
| SOLID WASTE REVENUES | 70,640 | | 70,640 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 43,834 | | 43,834 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 120,695 | | 120,695 | 356,421 | | 356,421 |
| ELECTRIC REVENUES | 684,960 | | 684,960 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 53,296 | | 53,296 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,501 | | 2,501 | 7,726 | | 7,726 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,725 | 2,725 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 51,936 | 23,794 | 75,730 | | 80,925 | 80,925 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,083,017 | $192,878 | $1,275,895 | $1,471,507 | $2,647,452 | $4,118,959 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BIGGS OPERATING EXPENDITURE | FOOT-NOTES | BIGGS CAPITAL OUTLAY | BIGGS TOTAL EXPENDITURE | BIGGS FUNCTIONAL REVENUES | BIGGS NET EXPENDITURE | BISHOP OPERATING EXPENDITURE | FOOT-NOTES | BISHOP CAPITAL OUTLAY | BISHOP TOTAL EXPENDITURE | BISHOP FUNCTIONAL REVENUES | BISHOP NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $27,470 | | | $27,470 | | $27,470 | $67,392 | | | $67,392 | | $67,392 |
| MANAGEMENT AND SUPPORT | 40,712 | | $278 | 40,990 | | 40,990 | 475,421 | | $225,958 | 701,379 | | 701,379 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 193,930 | > | | 193,930 | $971 | 192,959 | 1,573,974 | # | | 1,573,974 | $74,563 | 1,499,411 |
| FIRE | 15,242 | > | 1,580 | 16,822 | | 16,822 | 191,195 | #& | | 191,195 | | 191,195 |
| EMERGENCY MEDICAL SERVICES | | @ | | | | | 294 | + | | 294 | | 294 |
| ANIMAL REGULATION | 9,616 | | | 9,616 | 1,129 | 8,487 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 5,823 | # | | 5,823 | | 5,823 | 24,811 | > | | 24,811 | | 24,811 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 26,031 | | | 26,031 | 39,065 | -13,034 | 562,103 | | 102,654 | 664,757 | 204,054 | 460,703 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 2,413 | # | | 2,413 | 2,501 | -88 | 105,989 | # | | 105,989 | 9,675 | 96,314 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 293 | | | 293 | | 293 | | | | | 5,048 | -5,048 |
| REDEVELOPMENT | | | | | | | 21,587 | | | 21,587 | | 21,587 |
| HOUSING | | | | | 55,775 | -55,775 | 52,062 | | | 52,062 | 56,825 | -4,763 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 156,662 | | | 156,662 | | 156,662 |
| OTHER | | | | | | | 9,188 | | | 9,188 | 7,337 | 1,851 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 49,038 | < | | 49,038 | 70,640 | -21,602 | | < | | | | |
| SEWERS | 86,052 | # | 214 | 86,266 | 74,076 | 12,190 | 207,519 | # | 221,737 | 429,256 | 362,300 | 66,956 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 16,156 | # | | 16,156 | 471 | 15,685 | 330,660 | # | 561,457 | 892,117 | 363,246 | 528,871 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 68,021 | # | | 68,021 | 125,243 | -57,222 | 240,263 | # | 552,479 | 792,742 | 388,459 | 404,283 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 288,668 | | | 288,668 | 713,146 | -424,478 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 248 | | | 248 | | 248 | | | | | | |
| **TOTAL EXPENDITURES** | $829,713 | | $2,072 | $831,785 | $1,083,017 | $-251,232 | $4,019,120 | | $1,664,285 | $5,683,405 | $1,471,507 | $4,211,898 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BIGGS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BIGGS |
|---|---|---|---|
| STATE ASSESSED | $36,956 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 29,422,473 | SECURED AND UNSECURED | $52,635 |
| | | HOMEOWNERS | 1,825 |
| TOTAL ASSESSED | $29,459,429 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,641,073 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 551,260 | | |
| TOTAL EXEMPTIONS | $3,192,333 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $54,460 |
| NET ASSESSED VALUE | $26,267,096 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $1,327,121 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $652,835 |

| 1992-93 ASSESSED VALUATION | BISHOP | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BISHOP |
|---|---|---|---|
| STATE ASSESSED | $23,440 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 200,342,814 | SECURED AND UNSECURED | $271,615 |
| | | HOMEOWNERS | 2,944 |
| TOTAL ASSESSED | $200,366,254 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,761,942 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,964,699 | | |
| TOTAL EXEMPTIONS | $9,726,641 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $274,559 |
| NET ASSESSED VALUE | $190,639,613 | VOTER APPROVED TAX RATE | |
| | | | $3,396,675 |
| | | | $2,568,778 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,280) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 833) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $91,322 | $91,322 | | $90,370 | $90,370 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 6,124 | 6,124 | | 7,139 | 7,139 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 933 | 933 | | 670 | 670 |
| SALES AND USE TAXES | | 55,927 | 55,927 | | 5,542 | 5,542 |
| TRANSPORTATION TAX | $26,200 | | 26,200 | $7,697 | | 7,697 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 11,874 | 11,874 | | 26,334 | 26,334 |
| BUSINESS LICENSE TAXES | | 4,707 | 4,707 | | 18,675 | 18,675 |
| REAL PROPERTY TRANSFER TAXES | | 2,504 | 2,504 | | 8,149 | 8,149 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 25,498 | 25,498 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 10,702 | | 10,702 | 85,855 | | 85,855 |
| OTHER LICENSES AND PERMITS | 1,047 | 1,984 | 3,031 | | 14,000 | 14,000 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 337 | | 337 | 61 | | 61 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 250 | 250 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 31,809 | 25,811 | 57,620 | 3,435 | 45,603 | 49,038 |
| RENTS AND CONCESSIONS | | 50,051 | 50,051 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 42,576 | 42,576 | | 29,242 | 29,242 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,064 | 2,064 | | | |
| STATE CIGARETTE TAX | | 665 | 665 | | 383 | 383 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 3,596 | 3,596 | | 1,677 | 1,677 |
| STATE GASOLINE TAX | 27,270 | | 27,270 | 19,589 | | 19,589 |
| OTHER STATE GRANTS | | 12,517 | 12,517 | | 15 | 15 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 47,204 | | 47,204 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 31,619 | | 31,619 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 1,314 | | 1,314 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 132,365 | | 132,365 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 25,555 | | 25,555 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 184,566 | | 184,566 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 12,524 | | 12,524 | 176 | | 176 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 800 | 72,139 | 72,939 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 11,677 | 200 | 11,877 | | 48,768 | 48,768 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $512,056 | $385,244 | $897,300 | $149,746 | $322,065 | $471,811 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BLUE LAKE OPERATING EXPENDITURE | FOOT-NOTES | BLUE LAKE CAPITAL OUTLAY | BLUE LAKE TOTAL EXPENDITURE | BLUE LAKE FUNCTIONAL REVENUES | BLUE LAKE NET EXPENDITURE | BRADBURY OPERATING EXPENDITURE | FOOT-NOTES | BRADBURY CAPITAL OUTLAY | BRADBURY TOTAL EXPENDITURE | BRADBURY FUNCTIONAL REVENUES | BRADBURY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $33,865 | | $1,273 | $35,138 | | $35,138 | $8,599 | | | $8,599 | | $8,599 |
| MANAGEMENT AND SUPPORT | 87,660 | | 477 | 88,137 | $5,463 | 82,674 | 155,275 | | $2,566 | 157,841 | | 157,841 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 46,284 | #& | 2,000 | 48,284 | | 48,284 | 61,977 | > | | 61,977 | $61 | 61,916 |
| FIRE | | +& | | | | | 152 | > | | 152 | | 152 |
| EMERGENCY MEDICAL SERVICES | | &+ | | | | | | + | | | | |
| ANIMAL REGULATION | 6,866 | | | 6,866 | 1,047 | 5,819 | 87 | | | 87 | | 87 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 11,397 | # | | 11,397 | | 11,397 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | 1,346 | | 3,659 | 5,005 | | 5,005 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 56,534 | | | 56,534 | 42,173 | 14,361 | 39,505 | | | 39,505 | 22,535 | 16,970 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 16,502 | > | | 16,502 | 16,665 | -163 | 26,000 | + | | 26,000 | 8,186 | 17,814 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | < | | | | | | < | | | | |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 12,020 | | | 12,020 | 10,702 | 1,318 | 107,606 | | | 107,606 | 118,964 | -11,358 |
| REDEVELOPMENT | 48,494 | | | 48,494 | 47,204 | 1,290 | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,903 | < | | 6,903 | 6,951 | -48 | | < | | | | |
| SEWERS | 119,493 | # | 14,172 | 133,665 | 147,222 | -13,557 | | > | | | | |
| CEMETERIES | 210 | | | 210 | | 210 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 56,253 | # | 6,722 | 62,975 | 25,555 | 37,420 | 6,500 | + | | 6,500 | | 6,500 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 156,421 | 156,421 | | 156,421 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 156,333 | #> | 49,588 | 205,921 | 209,074 | -3,153 | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 33,662 | | -158 | 33,504 | | 33,504 | | | | | | |
| TOTAL EXPENDITURES | $692,476 | | $230,495 | $922,971 | $512,056 | $410,915 | $407,047 | | $6,225 | $413,272 | $149,746 | $263,526 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| BLUE LAKE 1992-93 ASSESSED VALUATION | | BLUE LAKE 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $48,910,991 | SECURED AND UNSECURED | $87,868 |
| | | HOMEOWNERS | 3,118 |
| TOTAL ASSESSED | $48,910,991 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,865,321 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 336,985 | | |
| TOTAL EXEMPTIONS | $2,202,306 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $90,986 |
| NET ASSESSED VALUE | $46,708,685 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $249,322 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $109,326 |

| BRADBURY 1992-93 ASSESSED VALUATION | | BRADBURY 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $137,897,897 | SECURED AND UNSECURED | $94,005 |
| | | HOMEOWNERS | 1,647 |
| TOTAL ASSESSED | $137,897,897 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,321,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | | | |
| TOTAL EXEMPTIONS | $1,321,600 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $95,652 |
| NET ASSESSED VALUE | $136,576,297 | VOTER APPROVED TAX RATE | |
| | | | $251,643 |
| | | | $201,648 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 8,796) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,051) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $700,004 | $700,004 | | $765,054 | $765,054 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | -5,239 | -5,239 | | 32,001 | 32,001 |
| OTHER PROPERTY TAXES | | 135 | 135 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 10,402 | 10,402 |
| SALES AND USE TAXES | | 881,390 | 881,390 | | 2,023,481 | 2,023,481 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 132,589 | 132,589 | | 98,969 | 98,969 |
| BUSINESS LICENSE TAXES | | 33,272 | 33,272 | | 215,408 | 215,408 |
| REAL PROPERTY TRANSFER TAXES | | 43,418 | 43,418 | | 12,789 | 12,789 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $2,822,334 | | 2,822,334 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 106,269 | | 106,269 | | | |
| OTHER | 60,000 | | 60,000 | $281,944 | | 281,944 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 220,932 | | 220,932 | 47,059 | | 47,059 |
| OTHER LICENSES AND PERMITS | | | | 948 | | 948 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 12,874 | | 12,874 | 48,226 | | 48,226 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 10,410 | 10,410 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 556,006 | 141,510 | 697,516 | 344,283 | 508,872 | 853,155 |
| RENTS AND CONCESSIONS | | 18,655 | 18,655 | 5,284 | 3,417 | 8,701 |
| ROYALTIES | | 1,766 | 1,766 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 283,878 | 283,878 | | 102,121 | 102,121 |
| STATE TRAILER COACH IN-LIEU TAX | | 6,511 | 6,511 | | 408 | 408 |
| STATE CIGARETTE TAX | | 6,542 | 6,542 | | 10,127 | 10,127 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 19,774 | 19,774 | | 25,853 | 25,853 |
| STATE GASOLINE TAX | 148,044 | | 148,044 | 59,131 | | 59,131 |
| OTHER STATE GRANTS | 84,643 | | 84,643 | 25,148 | 8,742 | 33,890 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 5,941 | | 5,941 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 178,558 | | 178,558 | 250 | | 250 |
| SPECIAL POLICE DEPARTMENT SERVICES | 7,956 | | 7,956 | 25,654 | | 25,654 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 3,319 | | 3,319 |
| PLAN CHECKING FEES | 35,737 | | 35,737 | 29,076 | | 29,076 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 203,900 | | 203,900 | 7,612 | | 7,612 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 442,670 | | 442,670 | 388,971 | | 388,971 |
| SOLID WASTE REVENUES | 10,000 | | 10,000 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 6,600 | | 6,600 | 48,056 | | 48,056 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,004,869 | | 1,004,869 | 331,996 | | 331,996 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 537,830 | | 537,830 | | | |
| OTHER CURRENT SERVICE CHARGES | 26,043 | | 26,043 | 827,003 | | 827,003 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 4,123 | 4,123 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 105,850 | | 105,850 | | | |
| OTHER SOURCES OF REVENUES | 125,309 | 237,890 | 363,199 | | 68,783 | 68,783 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $6,702,365 | $2,506,218 | $9,208,583 | $2,473,960 | $3,896,837 | $6,370,797 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BRENTWOOD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | BRISBANE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $363,957 | | | $363,957 | $627,433 | $-263,476 | $355,330 | | $428 | $355,758 | | $355,758 |
| MANAGEMENT AND SUPPORT | 653,594 | | | 653,594 | | 653,594 | 279,408 | | | 279,408 | | 279,408 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,327,314 | #& | $62,967 | 1,390,281 | 32,369 | 1,357,912 | 1,466,042 | #& | 15,049 | 1,481,091 | $99,028 | 1,382,063 |
| FIRE | | + | | | | | 1,162,672 | #& | | 1,162,672 | 3,319 | 1,159,353 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 57,256 | + | | 57,256 | 57,256 | | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 957,542 | | 2,187,264 | 3,144,806 | 1,563,492 | 1,581,314 | 432,569 | | | 432,569 | 69,625 | 362,944 |
| STREET TREES & LANDSCAPING | 98,633 | | | 98,633 | 49,013 | 49,620 | 296,739 | | | 296,739 | 281,944 | 14,795 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 390,342 | # | | 390,342 | 317,500 | 72,842 | 262,876 | # | | 262,876 | 77,583 | 185,293 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 240,338 | | | 240,338 | 424,832 | -184,494 | | | | | | |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 19,364 | | | 19,364 | 3,675 | 15,689 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 101,139 | | | 101,139 | 109,087 | -7,948 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 5 | + | | 5 | 10,000 | -9,995 | | < | | | | |
| SEWERS | 596,510 | # | 118,668 | 715,178 | 1,260,802 | -545,624 | 353,238 | # | | 353,238 | 398,795 | -45,557 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 54,195 | > | 756,049 | 810,244 | 651,648 | 158,596 | 334,036 | # | | 334,036 | 48,056 | 285,980 |
| MARINA AND WHARFS | | | | | | | 439,959 | | | 439,959 | 900,411 | -460,452 |
| LIBRARIES | | > | | | | | 19,560 | > | | 19,560 | | 19,560 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 416,370 | | 2,199,444 | 2,615,814 | 211,336 | 2,404,478 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 933,061 | # | 91,927 | 1,024,988 | 1,595,258 | -570,270 | 282,236 | #> | | 282,236 | 383,863 | -101,627 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $5,793,250 | | $3,216,875 | $9,010,125 | $6,702,365 | $2,307,760 | $6,101,035 | | $2,214,921 | $8,315,956 | $2,473,960 | $5,841,996 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $63,989 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 497,018,574 | SECURED AND UNSECURED | $638,196 |
| | | HOMEOWNERS | 14,353 |
| TOTAL ASSESSED | $497,082,563 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $11,342,595 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 3,439,540 | | |
| TOTAL EXEMPTIONS | $14,782,135 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $652,549 |
| NET ASSESSED VALUE | $482,300,428 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $22,529,900 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 612,582,410 | SECURED AND UNSECURED | $787,615 |
| | | HOMEOWNERS | 23,408 |
| TOTAL ASSESSED | $635,112,310 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,052,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 367,685 | | |
| TOTAL EXEMPTIONS | $5,420,285 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $811,023 |
| NET ASSESSED VALUE | $629,692,025 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,304,547 | $4,439,069 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | $4,012,900 |

CITY OF BRENTWOOD - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | BUELLTON (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,544) | | | CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 7,925) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $684,076 | $684,076 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 40,073 | 40,073 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 23,756 | 23,756 |
| SALES AND USE TAXES | | $49,400 | $49,400 | | 110,225 | 110,225 |
| TRANSPORTATION TAX | | | | $160,873 | | 160,873 |
| TRANSIENT LODGING TAXES | | 188,701 | 188,701 | | 8,662 | 8,662 |
| FRANCHISES | | 4,428 | 4,428 | | 81,009 | 81,009 |
| BUSINESS LICENSE TAXES | | | | | 24,285 | 24,285 |
| REAL PROPERTY TRANSFER TAXES | | 109 | 109 | | 20,034 | 20,034 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 2,472,259 | | 2,472,259 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 105,387 | | 105,387 |
| OTHER LICENSES AND PERMITS | | | | 9,730 | 12,339 | 22,069 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | $1,169 | | 1,169 | 5,750 | | 5,750 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 2,141 | 2,141 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 1,476 | 1,476 | 2,842,489 | 46,903 | 2,889,392 |
| RENTS AND CONCESSIONS | | | | 7,255 | 1,200 | 8,455 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 81,823 | 81,823 | | 247,559 | 247,559 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 2,659 | 2,659 |
| STATE CIGARETTE TAX | | 632 | 632 | | 3,566 | 3,566 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 13,586 | 13,586 |
| STATE GASOLINE TAX | 39,656 | | 39,656 | 116,277 | | 116,277 |
| OTHER STATE GRANTS | | | | 26,555 | 125 | 26,680 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 37,188 | | 37,188 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 2,862 | | 2,862 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 304 | | 304 |
| PLAN CHECKING FEES | | | | 58,801 | | 58,801 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 6,142 | | 6,142 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 154,181 | | 154,181 |
| SOLID WASTE REVENUES | | | | 293,696 | | 293,696 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 34,255 | | 34,255 |
| GOLF COURSE FEES | | | | 223,381 | | 223,381 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,026,599 | | 1,026,599 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 324,625 | | 324,625 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 3,337 | | 3,337 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 455,100 | | 455,100 |
| OTHER CURRENT SERVICE CHARGES | | | | 71,286 | | 71,286 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 143 | 143 | 108,812 | 81,415 | 190,227 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $40,825 | $326,712 | $367,537 | $8,547,144 | $1,403,613 | $9,950,757 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BUELLTON OPERATING EXPENDITURE | FOOT-NOTES | BUELLTON CAPITAL OUTLAY | BUELLTON TOTAL EXPENDITURE | BUELLTON FUNCTIONAL REVENUES | BUELLTON NET EXPENDITURE | CALIFORNIA CITY OPERATING EXPENDITURE | FOOT-NOTES | CALIFORNIA CITY CAPITAL OUTLAY | CALIFORNIA CITY TOTAL EXPENDITURE | CALIFORNIA CITY FUNCTIONAL REVENUES | CALIFORNIA CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $11,919 | | | $11,919 | | $11,919 | $136,544 | | $944 | $137,488 | | $137,488 |
| MANAGEMENT AND SUPPORT | 253,025 | | | 253,025 | | 253,025 | 548,726 | | 32,989 | 581,715 | $496,063 | 85,652 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | | > | $33,433 | 33,433 | $1,169 | 32,264 | 1,036,316 | #& | 44,290 | 1,080,606 | 28,283 | 1,052,323 |
| FIRE | | > | | | | | 644,643 | #& | 59,388 | 704,031 | 304 | 703,727 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 73,781 | < | | 73,781 | 160,057 | -86,276 |
| ANIMAL REGULATION | | | | | | | 84,789 | | 14,958 | 99,747 | 15,872 | 83,875 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | < | | | | | | # | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,070 | | | 3,070 | 39,656 | -36,586 | 589,087 | | 78,179 | 667,266 | 3,681,818 | -3,014,552 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 160,685 | # | 101,768 | 262,453 | 164,576 | 97,877 |
| AIRPORTS | | | | | | | 491,995 | | 1,754 | 493,749 | 375,798 | 117,951 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,138 | < | | 1,138 | | 1,138 | 12,235 | # | 8 | 12,243 | | 12,243 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | | | | | | | 526,782 | | 8,328 | 535,110 | 201,376 | 333,734 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 29,646 | | 48 | 29,694 | 19,845 | 9,849 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | 328,956 | #< | | 328,956 | 293,696 | 35,260 |
| SEWERS | | > | | | | | 187,472 | # | | 187,472 | 183,284 | 4,188 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | | | | | 779,023 | # | 24,783 | 803,806 | 1,380,144 | -576,338 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 998,391 | | 158,295 | 1,156,686 | 418,298 | 738,388 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 13,350 | | | 13,350 | 29,651 | -16,301 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | 928,103 | # | 28,179 | 956,282 | 1,096,079 | -139,797 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 2,000 | -2,000 |
| TOTAL EXPENDITURES | $269,152 | | $33,433 | $302,585 | $40,825 | $261,760 | $7,570,524 | | $553,911 | $8,124,435 | $8,547,144 | $-422,709 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BUELLTON | CALIFORNIA CITY |
|---|---|---|
| STATE ASSESSED | | $37,680 |
| LOCALLY ASSESSED | $184,810,695 | 351,373,733 |
| TOTAL ASSESSED | $184,810,695 | $351,411,413 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $3,438,045 | $10,591,618 |
| OTHER | 1,272,022 | 1,124,512 |
| TOTAL EXEMPTIONS | $4,710,067 | $11,716,130 |
| NET ASSESSED VALUE | $180,100,628 | $339,695,283 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BUELLTON | CALIFORNIA CITY |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $324,065 | $678,368 |
| HOMEOWNERS | 5,910 | 12,889 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $329,975 | $691,257 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,147,324 | $14,688,492 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $242,638 | $4,877,258 |

CITY OF CALIFORNIA CITY - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 5,520) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,552) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $121,203 | $121,203 | | $460,991 | $460,991 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 12,863 | 12,863 | | 20,122 | 20,122 |
| OTHER PROPERTY TAXES | | 2,743 | 2,743 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 72,615 | 72,615 | | 359,655 | 359,655 |
| TRANSPORTATION TAX | $42,967 | | 42,967 | $25,000 | | 25,000 |
| TRANSIENT LODGING TAXES | | | | | 849,541 | 849,541 |
| FRANCHISES | | 14,386 | 14,386 | | 79,459 | 79,459 |
| BUSINESS LICENSE TAXES | | 6,298 | 6,298 | | 118,202 | 118,202 |
| REAL PROPERTY TRANSFER TAXES | | 1,855 | 1,855 | | 10,279 | 10,279 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 25,245 | | 25,245 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 51,390 | | 51,390 |
| OTHER LICENSES AND PERMITS | 96 | | 96 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 7,465 | | 7,465 | 13,338 | | 13,338 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 84 | 84 | 8,361 | 17,493 | 25,854 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 14,047 | 14,047 | 36,615 | 83,719 | 120,334 |
| RENTS AND CONCESSIONS | | 37,605 | 37,605 | | 12,222 | 12,222 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 92,323 | 92,323 | | 154,076 | 154,076 |
| STATE TRAILER COACH IN-LIEU TAX | | 480 | 480 | | 11,256 | 11,256 |
| STATE CIGARETTE TAX | | 1,520 | 1,520 | | 3,317 | 3,317 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,905 | 2,905 | | 9,415 | 9,415 |
| STATE GASOLINE TAX | 51,273 | | 51,273 | 79,835 | | 79,835 |
| OTHER STATE GRANTS | 186,083 | 47 | 186,130 | 29,177 | 78 | 29,255 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 44,400 | | 44,400 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 11,863 | | 11,863 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 14,778 | | 14,778 | 51,664 | | 51,664 |
| SPECIAL FIRE DEPARTMENT SERVICES | 51,577 | | 51,577 | 77,867 | | 77,867 |
| PLAN CHECKING FEES | | | | 21,787 | | 21,787 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 4,925 | | 4,925 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 211,062 | | 211,062 | 614,750 | | 614,750 |
| SOLID WASTE REVENUES | 137,109 | | 137,109 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 51,026 | | 51,026 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 951,588 | | 951,588 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 13,006 | | 13,006 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 4,608 | | 4,608 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 34,178 | | 34,178 | 6,776 | | 6,776 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 31,213 | 31,213 | | 4,827 | 4,827 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 650 | 650 |
| OTHER SOURCES OF REVENUES | | 47,546 | 47,546 | | 84,969 | 84,969 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 149,900 | | 149,900 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $981,002 | $459,733 | $1,440,735 | $2,028,707 | $2,280,271 | $4,308,978 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CALIPATRIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CALISTOGA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $5,274 | | | $5,274 | | $5,274 | $88,369 | | | $88,369 | | $88,369 |
| MANAGEMENT AND SUPPORT | 184,023 | | $200,900 | 384,923 | $171,239 | 213,684 | 499,450 | | $51,903 | 551,353 | $1,625 | 549,728 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 236,247 | # | 12,275 | 248,522 | 39,117 | 209,405 | 983,630 | #& | 48,379 | 1,032,009 | 86,693 | 945,316 |
| FIRE | 125,400 | #& | | 125,400 | 76,822 | 48,578 | 67,279 | & | 47,101 | 114,380 | 77,867 | 36,513 |
| EMERGENCY MEDICAL SERVICES | | & | | | | | | @ | | | | |
| ANIMAL REGULATION | 1,872 | | | 1,872 | | 1,872 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 28,689 | # | | 28,689 | | 28,689 |
| DISASTER PREPAREDNESS | 827 | | | 827 | | 827 | 9,915 | | | 9,915 | 15,847 | -5,932 |
| OTHER | 12,531 | | | 12,531 | | 12,531 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 186,407 | | 22,503 | 208,910 | 142,676 | 66,234 | 103,085 | | | 103,085 | 79,835 | 23,250 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | 3,337 | -3,337 |
| PUBLIC TRANSIT | | + | | | | | 36,917 | < | 29,322 | 66,239 | 29,608 | 36,631 |
| AIRPORTS | 15,591 | | | 15,591 | 18,006 | -2,415 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 14,024 | # | | 14,024 | 46,041 | -32,017 | 123,301 | # | 8,650 | 131,951 | | 131,951 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 54,742 | | | 54,742 | 88,685 | -33,943 | 87,767 | | 2,771 | 90,538 | 79,916 | 10,622 |
| REDEVELOPMENT | 76,964 | | | 76,964 | 50,245 | 26,719 | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 14,667 | | | 14,667 | | 14,667 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 125,092 | + | | 125,092 | 137,109 | -12,017 | | < | | | | |
| SEWERS | 186,518 | # | | 186,518 | 211,062 | -24,544 | 602,144 | # | 57,386 | 659,530 | 641,648 | 17,882 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 23,317 | # | 2,562 | 25,879 | | 25,879 | 106,065 | # | 30,132 | 136,197 | 51,026 | 85,171 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 10,000 | + | | 10,000 | | 10,000 |
| MUSEUMS | | | | | | | 5,000 | | | 5,000 | | 5,000 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 969,465 | # | 37,483 | 1,006,948 | 961,305 | 45,643 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,248,829 | | $238,240 | $1,487,069 | $981,002 | $506,067 | $3,735,743 | | $313,127 | $4,048,870 | $2,028,707 | $2,020,163 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CALIPATRIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CALIPATRIA |
|---|---|---|---|
| STATE ASSESSED | $234,149 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 35,129,793 | SECURED AND UNSECURED | $114,039 |
| | | HOMEOWNERS | 2,293 |
| TOTAL ASSESSED | $35,363,942 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,732,197 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 782,078 | RELIEF | |
| TOTAL EXEMPTIONS | $3,514,275 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $116,332 |
| NET ASSESSED VALUE | $31,849,667 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CALISTOGA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CALISTOGA |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $236,819,193 | SECURED AND UNSECURED | $447,298 |
| | | HOMEOWNERS | 8,116 |
| TOTAL ASSESSED | $236,819,193 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,668,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,788,378 | RELIEF | |
| TOTAL EXEMPTIONS | $5,456,378 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $455,414 |
| NET ASSESSED VALUE | $231,362,815 | VOTER APPROVED TAX RATE | |

| | CALIPATRIA | CALISTOGA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $608,875 | $2,254,784 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $604,328 | $1,752,679 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 4,326) | | | CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 6,510) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,218,652 | $1,218,652 | | $392,303 | $392,303 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $26,083 | | 26,083 |
| PRDPERTY TAX - PRIOR YEAR | | 36,711 | 36,711 | | 22,256 | 22,256 |
| OTHER PROPERTY TAXES | | | | | 519 | 519 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 12,881 | 12,881 | | | |
| SALES AND USE TAXES | | 1,602,056 | 1,602,056 | | 512,861 | 512,861 |
| TRANSPORTATION TAX | | | | 216,401 | | 216,401 |
| TRANSIENT LODGING TAXES | | 2,624,441 | 2,624,441 | | 15,763 | 15,763 |
| FRANCHISES | | 13,652 | 13,652 | | 75,269 | 75,269 |
| BUSINESS LICENSE TAXES | | 337,168 | 337,168 | | 22,617 | 22,617 |
| REAL PROPERTY TRANSFER TAXES | | 37,184 | 37,184 | | 7,308 | 7,308 |
| UTILITY USERS TAX | | 93,266 | 93,266 | | | |
| OTHER NON-PROPERTY TAXES | | | | 93,792 | | 93,792 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 5,013 | | 5,013 |
| OTHER | | | | 428 | | 428 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $121,714 | | 121,714 | 59,921 | | 59,921 |
| OTHER LICENSES AND PERMITS | 72,747 | | 72,747 | 3,375 | | 3,375 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 433,531 | | 433,531 | 9,157 | | 9,157 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,315 | 1,315 | 16,511 | 3,468 | 19,979 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 143,301 | 143,301 | 38,974 | 16,576 | 55,550 |
| RENTS AND CONCESSIONS | 1,443 | | 1,443 | | 11,877 | 11,877 |
| ROYALTIES | | | | | | |
| OTHER | | 7,504 | 7,504 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 146,726 | 146,726 | | 212,715 | 212,715 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 3,450 | 3,450 |
| STATE CIGARETTE TAX | | 8,988 | 8,988 | | 4,728 | 4,728 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 22,474 | 22,474 | 1,436 | 5,226 | 6,662 |
| STATE GASOLINE TAX | 70,811 | | 70,811 | 104,393 | | 104,393 |
| OTHER STATE GRANTS | 54,064 | 75 | 54,139 | 40,043 | 108 | 40,151 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 651 | | 651 | 15,050 | | 15,050 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 390,574 | | 390,574 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 154,937 | | 154,937 |
| SPECIAL POLICE DEPARTMENT SERVICES | 8,516 | | 8,516 | 9,606 | | 9,606 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 383 | | 383 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 587 | | 587 |
| ENGINEERING FEES | | | | 13,119 | | 13,119 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 65 | | 65 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 330,569 | | 330,569 |
| SOLID WASTE REVENUES | | | | 451,400 | | 451,400 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 135,766 | | 135,766 | | | |
| PARKS AND RECREATION FEES | 194,541 | | 194,541 | 54,761 | | 54,761 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 474,585 | | 474,585 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 10,342 | | 10,342 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 2,769 | | 2,769 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,053 | 2,053 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 321,751 | 321,751 | 70,809 | 85,797 | 156,606 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 85,764 | | 85,764 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,179,548 | $6,630,198 | $7,809,746 | $2,595,083 | $1,392,841 | $3,987,924 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CARMEL-BY-THE-SEA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CHOWCHILLA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GEN AL GOVERNMENT | | | | | | | | | | | | |
| L ISLATIVE | $197,666 | | | $197,666 | $62,747 | $134,919 | $67,876 | | | $67,876 | | $67,876 |
| N AGEMENT AND SUPPORT | 1,588,396 | | $84,542 | 1,672,938 | 65,238 | 1,607,700 | 203,263 | | $4,906 | 208,169 | | 208,169 |
| PUB C SAFETY | | | | | | | | | | | | |
| P ICE | 1,687,933 | #& | 37,127 | 1,725,060 | 32,726 | 1,692,334 | 768,401 | # | 53,077 | 821,478 | $46,181 | 775,297 |
| F E | 795,084 | #& | 62,536 | 857,620 | | 857,620 | 20,423 | & | 25,272 | 45,695 | 24,145 | 21,550 |
| E RGENCY MEDICAL SERVICES | | >+ | | | | | | < | | | | |
| A MAL REGULATION | | | | | 822 | -822 | 23,769 | | | 23,769 | 3,950 | 19,819 |
| W D ABATEMENT | | | | | | | | | | | | |
| S EET LIGHTING | | + | | | | | 58,980 | # | | 58,980 | 5,013 | 53,967 |
| D ASTER PREPAREDNESS | | | | | | | | | | | | |
| O ER | | | | | | | | | | | | |
| TRA PORTATION | | | | | | | | | | | | |
| S EETS, HIGHWAYS, AND STORM D RAINS | 611,004 | | 148,794 | 759,798 | 513,944 | 245,854 | 123,510 | | 24,570 | 148,080 | 314,702 | -166,622 |
| S EET TREES & LANDSCAPING | 510,686 | | | 510,686 | | 510,686 | | | | | | |
| P KING FACILITIES | 433,353 | | | 433,353 | 144,944 | 288,409 | | | | | | |
| P LIC TRANSIT | | + | | | | | 52,182 | #> | | 52,182 | 50,646 | 1,536 |
| A PORTS | | | | | | | 15,405 | | 179,004 | 194,409 | 186,195 | 8,214 |
| P TS AND HARBORS | | | | | | | | | | | | |
| O ER | | | | | | | | | | | | |
| COM NITY DEVELOPMENT | | | | | | | | | | | | |
| P NNING | 479,804 | #& | 2,166 | 481,970 | | 481,970 | 128,602 | # | | 128,602 | | 128,602 |
| C NSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| R GULATION ENFORCEMENT | 6,249 | | | 6,249 | 121,714 | -115,465 | 32,856 | | | 32,856 | 228,360 | -195,504 |
| D VELOPMENT | | | | | | | | | | | | |
| H SING | | | | | | | 130,621 | | 112,227 | 242,848 | 251,275 | -8,427 |
| E LOYMENT | | | | | | | | | | | | |
| C MMUNITY PROMOTION | | | | | | | 21,728 | | | 21,728 | | 21,728 |
| O ER | | | | | | | | | | | | |
| HEA TH | | | | | | | | | | | | |
| P SICAL & MENTAL HEALTH | | | | | | | | | | | | |
| H SPITALS & SANITARIUMS | | | | | | | | | | | | |
| S ID WASTE | | < | | | | | 446,720 | # | 10,973 | 457,693 | 470,040 | -12,347 |
| S WERS | | + | | | | | 362,639 | # | 33,143 | 395,782 | 403,590 | -7,808 |
| C METERIES | | | | | | | | | | | | |
| O ER | | | | | | | | | | | | |
| CUL RE AND LEISURE | | | | | | | | | | | | |
| P KS AND RECREATION | 693,168 | #& | 361,694 | 1,054,862 | 235,811 | 819,051 | 227,960 | # | 126,062 | 354,022 | 61,511 | 292,511 |
| M INA AND WHARFS | | | | | | | | + | | | | |
| L BRARIES | 678,398 | #& | | 678,398 | 1,602 | 676,796 | | | | | | |
| M SEUMS | | | | | | | | | | | | |
| G F COURSES | | | | | | | | | | | | |
| S RTS ARENA/STADIUMS | | | | | | | | | | | | |
| C MMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| O ER | | | | | | | | | | | | |
| PUB C UTILITIES | | | | | | | | | | | | |
| W TER | | + | | | | | 408,933 | # | 10,702 | 419,635 | 549,475 | -129,840 |
| G | | | | | | | | | | | | |
| E CTRIC | | | | | | | | | | | | |
| O ER | | | | | | | | | | | | |
| OTH R | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $7,681,741 | | $696,859 | $8,378,600 | $1,179,548 | $7,199,052 | $3,093,868 | | $579,936 | $3,673,804 | $2,595,083 | $1,078,721 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $877,724,021 | SECURED AND UNSECURED | $1,179,718 |
| | | HOMEOWNERS | 21,014 |
| TOTAL ASSESSED | $877,724,021 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $7,520,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,551,639 | | |
| TOTAL EXEMPTIONS | $13,072,439 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,200,732 |
| NET ASSESSED VALUE | $864,651,582 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $438,342 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 192,108,663 | SECURED AND UNSECURED | $353,774 |
| | | HOMEOWNERS | 8,950 |
| TOTAL ASSESSED | $192,547,005 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 14,432 |
| HOMEOWNERS | $7,965,899 | HOMEOWNERS PROPERTY TAX RELIEF | 575 |
| OTHER | 2,699,352 | | |
| TOTAL EXEMPTIONS | $10,665,251 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $377,731 |
| NET ASSESSED VALUE | $181,881,754 | VOTER APPROVED TAX RATE | 00.007223 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,132,915 | $1,437,372 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $6,118,167 | $1,226,049 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 8,018) | | | CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 5,284) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $451,592 | $451,592 | | $526,384 | $526,384 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $246,847 | | 246,847 |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | 9,746 | 9,746 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 228,420 | 228,420 | | 327,537 | 327,537 |
| TRANSPORTATION TAX | $113,500 | | 113,500 | 42,015 | | 42,015 |
| TRANSIENT LODGING TAXES | | | | | 68,792 | 68,792 |
| FRANCHISES | | 102,487 | 102,487 | | 50,379 | 50,379 |
| BUSINESS LICENSE TAXES | | 9,076 | 9,076 | | 26,983 | 26,983 |
| REAL PROPERTY TRANSFER TAXES | | 29,878 | 29,878 | | 8,002 | 8,002 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 64,405 | | 64,405 | | | |
| OTHER | 173,785 | | 173,785 | 12,281 | | 12,281 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 63,224 | | 63,224 | 56,969 | | 56,969 |
| OTHER LICENSES AND PERMITS | 1,108 | | 1,108 | 3,790 | 800 | 4,590 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 7,263 | | 7,263 | 10,810 | | 10,810 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 726 | 726 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 13,141 | 134,845 | 147,986 | 42,593 | 18,235 | 60,828 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 278,451 | 278,451 | | 155,891 | 155,891 |
| STATE TRAILER COACH IN-LIEU TAX | | 938 | 938 | | 2,934 | 2,934 |
| STATE CIGARETTE TAX | | 4,432 | 4,432 | | 3,098 | 3,098 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 13,041 | 13,041 | 9,587 | 12,532 | 22,119 |
| STATE GASOLINE TAX | 140,625 | | 140,625 | 94,828 | | 94,828 |
| OTHER STATE GRANTS | 117,602 | 138 | 117,740 | 17,507 | 41 | 17,548 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 14,463 | | 14,463 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 126,706 | | 126,706 | 13,364 | | 13,364 |
| SPECIAL POLICE DEPARTMENT SERVICES | 9,063 | | 9,063 | 2,645 | | 2,645 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 149,123 | | 149,123 |
| PLAN CHECKING FEES | 2,890 | | 2,890 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 705,139 | | 705,139 | 2,039 | | 2,039 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 861 | | 861 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 667,592 | | 667,592 |
| SOLID WASTE REVENUES | 38,000 | | 38,000 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 2,122 | | 2,122 | 688 | | 688 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 757,802 | | 757,802 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 6,790 | | 6,790 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 3,946 | | 3,946 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 246,253 | | 246,253 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,940 | | 1,940 | | 1,975 | 1,975 |
| OTHER SOURCES OF REVENUES | 16,146 | 17,403 | 33,549 | | 38,229 | 38,229 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,842,912 | $1,280,447 | $3,123,359 | $2,156,540 | $1,242,538 | $3,399,078 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CLAYTON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CLOVERDALE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $103,310 | | | $103,310 | $6,505 | $96,805 | $45,715 | | | $45,715 | | $45,715 |
| MANAGEMENT AND SUPPORT | 403,679 | | $28,245 | 431,924 | 68,484 | 363,440 | 519,678 | | $9,146 | 528,824 | | 528,824 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 701,840 | #& | 37,175 | 739,015 | 38,197 | 700,818 | 774,092 | # | 1,041 | 775,133 | $19,207 | 755,926 |
| FIRE | | + | | | | | 365,289 | #& | 9,609 | 374,898 | 149,123 | 225,775 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | #+ | | | | |
| ANIMAL REGULATION | 10,420 | | | 10,420 | | 10,420 | 19,091 | | | 19,091 | | 19,091 |
| WEED ABATEMENT | | | | | | | | | | | 861 | -861 |
| STREET LIGHTING | 91,207 | < | | 91,207 | 64,405 | 26,802 | | # | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 90,761 | | 94,830 | 185,591 | 161,493 | 24,098 | 419,287 | | 452,115 | 871,402 | 115,023 | 756,379 |
| STREET TREES & LANDSCAPING | 194,813 | | 29,138 | 223,951 | 173,785 | 50,166 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 52,960 | # | | 52,960 | 45,981 | 6,979 |
| AIRPORTS | | | | | | | 18,675 | | | 18,675 | 11,790 | 6,885 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 162,875 | # | | 162,875 | 157,150 | 5,725 | 173,568 | # | 275 | 173,843 | | 173,843 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 757,355 | | 5,500 | 762,855 | 913,015 | -150,160 | | | | | 76,162 | -76,162 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 43,000 | < | | 43,000 | 43,000 | | | < | | | | |
| SEWERS | | > | | | | | 159,885 | # | | 159,885 | 688,299 | -528,414 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 32,215 | # | 84,357 | 116,572 | 216,878 | -100,306 | 88,389 | #< | 7,255 | 95,644 | 1,711 | 93,933 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 6,350 | > | | 6,350 | | 6,350 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 222,684 | # | | 222,684 | 779,668 | -556,984 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 353,377 | | | 353,377 | 268,715 | 84,662 |
| TOTAL EXPENDITURES | $2,597,825 | | $279,245 | $2,877,070 | $1,842,912 | $1,034,158 | $3,212,690 | | $479,441 | $3,692,131 | $2,156,540 | $1,535,591 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CLAYTON | CLOVERDALE |
|---|---|---|
| STATE ASSESSED | | $523,164 |
| LOCALLY ASSESSED | $645,526,749 | 205,774,117 |
| TOTAL ASSESSED | $645,526,749 | $206,297,281 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $16,226,000 | $6,654,000 |
| OTHER | 3,677,096 | 4,710,608 |
| TOTAL EXEMPTIONS | $19,903,096 | $11,364,608 |
| NET ASSESSED VALUE | $625,623,653 | $194,932,673 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CLAYTON | CLOVERDALE |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $390,418 | $468,870 |
| HOMEOWNERS | 8,878 | 10,710 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | 226,957 |
| HOMEOWNERS PROPERTY TAX RELIEF | | 8,512 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $399,296 | $715,049 |
| VOTER APPROVED TAX RATE | | 00.140000 |

| | CLAYTON | CLOVERDALE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,678,322 | $3,423,581 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,173,140 | $2,455,982 |

CITY OF CLOVERDALE - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 8,929) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,393) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $235,483 | $235,483 | | $120,131 | $120,131 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $77,121 | | 77,121 | $3,988 | | 3,988 |
| PROPERTY TAX - PRIOR YEAR | | 25,555 | 25,555 | | 4,141 | 4,141 |
| OTHER PROPERTY TAXES | | 2,689 | 2,689 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 551 | 551 | | | |
| SALES AND USE TAXES | | 575,983 | 575,983 | | 371,248 | 371,248 |
| TRANSPORTATION TAX | 202,657 | | 202,657 | 31,353 | | 31,353 |
| TRANSIENT LODGING TAXES | | 34,384 | 34,384 | | 6,595 | 6,595 |
| FRANCHISES | | 49,339 | 49,339 | | 7,866 | 7,866 |
| BUSINESS LICENSE TAXES | | 54,020 | 54,020 | | 20,395 | 20,395 |
| REAL PROPERTY TRANSFER TAXES | | 6,272 | 6,272 | | | |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 1,940 | 1,940 | 10,344 | | 10,344 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 84,508 | | 84,508 | 24,528 | | 24,528 |
| OTHER LICENSES AND PERMITS | 4,624 | | 4,624 | 4,577 | | 4,577 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 26,150 | | 26,150 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,860 | 3,860 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 591,392 | 213,608 | 805,000 | 1,124 | | 1,124 |
| RENTS AND CONCESSIONS | 47,454 | 63,853 | 111,307 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 285,574 | 285,574 | | 45,995 | 45,995 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,325 | 7,325 | | | |
| STATE CIGARETTE TAX | | 6,099 | 6,099 | | 2,025 | 2,025 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,368 | 15,368 | | 2,110 | 2,110 |
| STATE GASOLINE TAX | 141,295 | | 141,295 | 30,642 | | 30,642 |
| OTHER STATE GRANTS | 39,530 | 145 | 39,675 | 27,759 | | 27,759 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 9,065 | | 9,065 | 107,693 | | 107,693 |
| OTHER TAXES IN-LIEU | | 238,521 | 238,521 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,610 | | 3,610 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 40,728 | | 40,728 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 265 | | 265 | | | |
| PLAN CHECKING FEES | 25,796 | | 25,796 | 33,810 | | 33,810 |
| ANIMAL SHELTER FEES AND CHARGES | 2,728 | | 2,728 | | | |
| ENGINEERING FEES | 106,133 | | 106,133 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 1,887 | | 1,887 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 505,146 | | 505,146 | 309,797 | | 309,797 |
| SOLID WASTE REVENUES | 678,451 | | 678,451 | 178,206 | | 178,206 |
| FIRST AID AND AMBULANCE CHARGES | 363,699 | | 363,699 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 7,497 | | 7,497 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,880,332 | | 5,880,332 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | 869,227 | | 869,227 | | | |
| AIRPORT REVENUES | 4,500 | | 4,500 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 30,280 | | 30,280 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,108,543 | | 1,108,543 | | | |
| OTHER CURRENT SERVICE CHARGES | 5,954,649 | | 5,954,649 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 128,679 | 10,400 | 139,079 | | | |
| OTHER SOURCES OF REVENUES | 18,336 | 424,611 | 442,947 | | 28,147 | 28,147 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $16,946,785 | $2,255,580 | $19,202,365 | $771,318 | $608,653 | $1,379,971 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COALINGA OPERATING EXPENDITURE | FOOT-NOTES | COALINGA CAPITAL OUTLAY | COALINGA TOTAL EXPENDITURE | COALINGA FUNCTIONAL REVENUES | COALINGA NET EXPENDITURE | COLFAX OPERATING EXPENDITURE | FOOT-NOTES | COLFAX CAPITAL OUTLAY | COLFAX TOTAL EXPENDITURE | COLFAX FUNCTIONAL REVENUES | COLFAX NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $210,755 | | | $210,755 | | $210,755 | $60,724 | | | $60,724 | | $60,724 |
| MANAGEMENT AND SUPPORT | 1,129,251 | | $27,074 | 1,156,325 | $1,108,543 | 47,782 | 210,682 | | | 210,682 | | 210,682 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 948,482 | #& | 79,560 | 1,028,042 | 127,465 | 900,577 | 308,840 | # | | 308,840 | | 308,840 |
| FIRE | 281,240 | #& | 7,321 | 288,561 | 13,530 | 275,031 | 39,279 | #& | | 39,279 | $5,677 | 33,602 |
| EMERGENCY MEDICAL SERVICES | 412,432 | #> | | 412,432 | 377,812 | 34,620 | | < | | | | |
| ANIMAL REGULATION | 33,281 | | | 33,281 | 5,814 | 27,467 | | | | | | |
| WEED ABATEMENT | 2,967 | | | 2,967 | 1,887 | 1,080 | | | | | | |
| STREET LIGHTING | 38,637 | # | | 38,637 | 1,681 | 36,956 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 201,857 | | 532,435 | 734,292 | 154,810 | 579,482 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 131,837 | | 4,696 | 136,533 | 269,193 | -132,660 | 108,873 | | | 108,873 | 63,229 | 45,644 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 133,421 | #> | | 133,421 | 137,094 | -3,673 | | + | | | | |
| AIRPORTS | 17,739 | | | 17,739 | 4,500 | 13,239 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 123,829 | # | | 123,829 | 976 | 122,853 | 16,397 | # | | 16,397 | | 16,397 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 78,045 | | 749 | 78,794 | 220,047 | -141,253 | 88,660 | | | 88,660 | 58,338 | 30,322 |
| DEVELOPMENT | 91,170 | | | 91,170 | 84,315 | 6,855 | | | | | | |
| HOUSING | | | | | | | | | $134,592 | 134,592 | 133,118 | 1,474 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 137,845 | | | 137,845 | 128,679 | 9,166 | 5,107 | | | 5,107 | | 5,107 |
| OTHER | 94,973 | | 29,248 | 124,221 | 38,313 | 85,908 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 665,867 | #> | 87,095 | 752,962 | 663,580 | 89,382 | 148,836 | # | | 148,836 | 188,550 | -39,714 |
| SEWERS | 417,431 | # | 26,501 | 443,932 | 557,777 | -113,845 | 171,321 | # | | 171,321 | 314,909 | -143,588 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 26,000 | + | | 26,000 | 2,073 | 23,927 | 19,860 | # | 8,285 | 28,145 | 7,497 | 20,648 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,538,274 | #+ | 943,784 | 2,482,058 | 6,107,125 | -3,625,067 | | + | | | | |
| GAS | 887,182 | | 64,706 | 951,888 | 984,876 | -32,988 | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 5,828,360 | | 2,581 | 5,830,941 | 5,956,695 | -125,754 | | | | | | |
| TOTAL EXPENDITURES | $13,430,875 | | $1,805,750 | $15,236,625 | $16,946,785 | $-1,710,160 | $1,178,579 | | $142,877 | $1,321,456 | $771,318 | $550,138 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | COALINGA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COALINGA |
|---|---|---|---|
| STATE ASSESSED | $26,640 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $206,505 |
| LOCALLY ASSESSED | 177,315,645 | HOMEOWNERS | 11,205 |
| TOTAL ASSESSED | $177,342,285 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 83,453 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 6,451 |
| HOMEOWNERS | $8,904,791 | | |
| OTHER | 3,887,194 | | |
| TOTAL EXEMPTIONS | $12,791,985 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $307,614 |
| NET ASSESSED VALUE | $164,550,300 | VOTER APPROVED TAX RATE | 00.072000 |

| 1992-93 ASSESSED VALUATION | COLFAX | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COLFAX |
|---|---|---|---|
| STATE ASSESSED | $1,103,037 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $114,032 |
| LOCALLY ASSESSED | 58,226,695 | HOMEOWNERS | 2,268 |
| TOTAL ASSESSED | $59,329,732 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 4,504 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 99 |
| HOMEOWNERS | $1,314,600 | | |
| OTHER | 709,870 | | |
| TOTAL EXEMPTIONS | $2,024,470 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $120,903 |
| NET ASSESSED VALUE | $57,305,262 | VOTER APPROVED TAX RATE | 00.007400 |

| | COALINGA | COLFAX |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,150,359 | $952,728 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,864,305 | $563,301 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 1,147) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,088) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $23,897 | $23,897 | | $449,617 | $449,617 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 89 | 89 | | 20,749 | 20,749 |
| OTHER PROPERTY TAXES | | 1,181 | 1,181 | | 76 | 76 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 9,203 | 9,203 |
| SALES AND USE TAXES | | 4,440,251 | 4,440,251 | | 699,403 | 699,403 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 30,298 | 30,298 | | 49,087 | 49,087 |
| BUSINESS LICENSE TAXES | | 8,597 | 8,597 | | 21,891 | 21,891 |
| REAL PROPERTY TRANSFER TAXES | | 3,863 | 3,863 | | 5,766 | 5,766 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $51,547 | | 51,547 | $83,028 | | 83,028 |
| OTHER LICENSES AND PERMITS | | | | | 2,004 | 2,004 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 58,708 | | 58,708 | 18,803 | | 18,803 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 920 | 13,153 | 14,073 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 567,818 | 567,818 | 37,666 | 31,205 | 68,871 |
| RENTS AND CONCESSIONS | | 2,300 | 2,300 | 586 | | 586 |
| ROYALTIES | | 14,137 | 14,137 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 40,102 | 40,102 | | 157,101 | 157,101 |
| STATE TRAILER COACH IN-LIEU TAX | | 374 | 374 | | 2,197 | 2,197 |
| STATE CIGARETTE TAX | | 18,399 | 18,399 | | 5,565 | 5,565 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 473 | 473 | | 9,247 | 9,247 |
| STATE GASOLINE TAX | 26,203 | | 26,203 | 81,896 | | 81,896 |
| OTHER STATE GRANTS | 4,419 | 20 | 4,439 | 78,010 | 87 | 78,097 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 15,932 | | 15,932 |
| COUNTY GRANTS | | 7,000 | 7,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 256,184 | | 256,184 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,380 | | 5,380 | 660 | | 660 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 15,442 | | 15,442 | 4,898 | | 4,898 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 15,379 | | 15,379 | 8,859 | | 8,859 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 69,480 | | 69,480 | 354,678 | | 354,678 |
| SOLID WASTE REVENUES | | | | 446,528 | | 446,528 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 59,812 | | 59,812 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 358,528 | | 358,528 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 209,789 | | 209,789 |
| OTHER CURRENT SERVICE CHARGES | 108,657 | | 108,657 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,040 | 1,040 | | 4,312 | 4,312 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 37,809 | 37,809 | 16,847 | 161,606 | 178,453 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $355,215 | $5,197,648 | $5,552,863 | $2,033,624 | $1,642,269 | $3,675,893 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COLMA OPERATING EXPENDITURE | FOOT-NOTES | COLMA CAPITAL OUTLAY | COLMA TOTAL EXPENDITURE | COLMA FUNCTIONAL REVENUES | COLMA NET EXPENDITURE | COLUSA OPERATING EXPENDITURE | FOOT-NOTES | COLUSA CAPITAL OUTLAY | COLUSA TOTAL EXPENDITURE | COLUSA FUNCTIONAL REVENUES | COLUSA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $157,876 | | | $157,876 | | $157,876 | $116,897 | | $2,970 | $119,867 | | $119,867 |
| MANAGEMENT AND SUPPORT | 575,817 | | $11,943 | 587,760 | | 587,760 | 472,219 | | 2,574 | 474,793 | $211,295 | 263,498 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,265,871 | # | 11,060 | 1,276,931 | $68,507 | 1,208,424 | 521,538 | # | 5,452 | 526,990 | 19,821 | 507,169 |
| FIRE | | > | | | | | 315,453 | #& | 33,665 | 349,118 | 1,299 | 347,819 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 3,219 | | | 3,219 | | 3,219 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 46,255 | < | | 46,255 | 81,896 | -35,641 |
| DISASTER PREPAREDNESS | 1,947 | | | 1,947 | | 1,947 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 210,133 | | 2,519,760 | 2,729,893 | 150,239 | 2,579,654 | 384,942 | | 1,726 | 386,668 | 24,791 | 361,877 |
| STREET TREES & LANDSCAPING | 132,058 | | | 132,058 | | 132,058 | 79,881 | | 332 | 80,213 | | 80,213 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 34,550 | #> | | 34,550 | | 34,550 | 35,571 | #< | | 35,571 | | 35,571 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 205,568 | | | 205,568 | 66,989 | 138,579 | 62,613 | | | 62,613 | 87,926 | -25,313 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | 71,509 | 71,509 | | 71,509 | 239,014 | | | 239,014 | 262,502 | -23,488 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 371,392 | # | | 371,392 | 460,950 | -89,558 |
| SEWERS | 123,584 | > | | 123,584 | 69,480 | 54,104 | 324,527 | # | 34,917 | 359,444 | 371,150 | -11,706 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 209,039 | # | | 209,039 | | 209,039 | 264,770 | # | 6,501 | 271,271 | 129,847 | 141,424 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 274,157 | # | 10,369 | 284,526 | 382,147 | -97,621 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $2,919,662 | | $2,614,272 | $5,533,934 | $355,215 | $5,178,719 | $3,509,229 | | $98,506 | $3,607,735 | $2,033,624 | $1,574,111 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | COLMA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COLMA |
|---|---|---|---|
| STATE ASSESSED | $3,555,340 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $26,088 |
| LOCALLY ASSESSED | 256,677,774 | HOMEOWNERS | 481 |
| TOTAL ASSESSED | $260,233,114 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $938,000 | | |
| OTHER | 61,259,543 | | |
| TOTAL EXEMPTIONS | $62,197,543 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $26,569 |
| NET ASSESSED VALUE | $198,035,571 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | COLUSA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COLUSA |
|---|---|---|---|
| STATE ASSESSED | $495,497 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $433,886 |
| LOCALLY ASSESSED | 149,198,079 | HOMEOWNERS | 7,585 |
| TOTAL ASSESSED | $149,693,576 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $7,481,201 | | |
| OTHER | 9,195,335 | | |
| TOTAL EXEMPTIONS | $16,676,536 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $441,471 |
| NET ASSESSED VALUE | $133,017,040 | VOTER APPROVED TAX RATE | |

| | COLMA | COLUSA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,500,000 | $3,360,524 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $5,111,292 | $3,360,524 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 6,180) | | | CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,353) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $250,651 | $250,651 | | $2,454,374 | $2,454,374 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 20,688 | 20,688 | | 72,992 | 72,992 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,069 | 1,069 | | | |
| SALES AND USE TAXES | | 918,397 | 918,397 | | 3,304,431 | 3,304,431 |
| TRANSPORTATION TAX | $89,435 | | 89,435 | | | |
| TRANSIENT LODGING TAXES | | 81,516 | 81,516 | $63,018 | 252,071 | 315,089 |
| FRANCHISES | | 79,247 | 79,247 | | 306,396 | 306,396 |
| BUSINESS LICENSE TAXES | | 5,536 | 5,536 | | 223,410 | 223,410 |
| REAL PROPERTY TRANSFER TAXES | | 3,770 | 3,770 | | 19,752 | 19,752 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 32,552 | | 32,552 | 119,942 | | 119,942 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 34,582 | | 34,582 | 67,933 | | 67,933 |
| OTHER LICENSES AND PERMITS | 7,964 | | 7,964 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 32,759 | | 32,759 | 26,825 | | 26,825 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 32,824 | 32,824 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 54,665 | 86,339 | 141,004 | 228,162 | 297,289 | 525,451 |
| RENTS AND CONCESSIONS | | 785 | 785 | 17,400 | | 17,400 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 187,522 | 187,522 | | 284,960 | 284,960 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,799 | 3,799 | | 1,313 | 1,313 |
| STATE CIGARETTE TAX | | 6,617 | 6,617 | | 18,319 | 18,319 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 12,506 | 12,506 | | 50,052 | 50,052 |
| STATE GASOLINE TAX | 103,992 | | 103,992 | 155,921 | | 155,921 |
| OTHER STATE GRANTS | 59,146 | 8,357 | 67,503 | 20,773 | 145 | 20,918 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 202,789 | | 202,789 | 36,914 | | 36,914 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,021 | | 5,021 | 28,033 | | 28,033 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,511 | | 6,511 | 5,625 | | 5,625 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 10,063 | | 10,063 | 38,327 | | 38,327 |
| ANIMAL SHELTER FEES AND CHARGES | 1,726 | | 1,726 | | | |
| ENGINEERING FEES | | | | 3,245 | | 3,245 |
| STREET, SIDEWALK AND CURB REPAIRS | 5,781 | | 5,781 | | | |
| WEED AND LOT CLEANING | 1,653 | | 1,653 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 714,963 | | 714,963 | 836,397 | | 836,397 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 14,868 | | 14,868 | 349,966 | | 349,966 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 349,169 | | 349,169 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 1,451 | | 1,451 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 8,190 | | 8,190 | 78,639 | | 78,639 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 675 | | 675 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 6,936 | | 6,936 |
| OTHER SOURCES OF REVENUES | | 15,912 | 15,912 | 24,603 | | 24,603 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,737,280 | $1,682,711 | $3,419,991 | $2,109,334 | $7,318,328 | $9,427,662 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CORNING OPERATING EXPENDITURE | FOOT-NOTES | CORNING CAPITAL OUTLAY | CORNING TOTAL EXPENDITURE | CORNING FUNCTIONAL REVENUES | CORNING NET EXPENDITURE | CORTE MADERA OPERATING EXPENDITURE | FOOT-NOTES | CORTE MADERA CAPITAL OUTLAY | CORTE MADERA TOTAL EXPENDITURE | CORTE MADERA FUNCTIONAL REVENUES | CORTE MADERA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $5,907 | | | $5,907 | | $5,907 | $137,989 | | $3,110 | $141,099 | | $141,099 |
| MANAGEMENT AND SUPPORT | 357,112 | | $4,573 | 361,685 | | 361,685 | 600,843 | | 3,084 | 603,927 | $61,828 | 542,099 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 955,624 | # | 16,531 | 972,155 | $74,838 | 897,317 | 1,551,486 | #& | | 1,551,486 | 7,655 | 1,543,831 |
| FIRE | 122,399 | #& | 6,971 | 129,370 | | 129,370 | 1,161,545 | #& | 20,703 | 1,182,248 | 14,302 | 1,167,946 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 118,434 | > | | 118,434 | 118,434 | |
| ANIMAL REGULATION | 25,471 | | | 25,471 | 9,541 | 15,930 | 35,008 | | | 35,008 | | 35,008 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 44,632 | + | | 44,632 | | 44,632 | 51,320 | > | | 51,320 | 26,825 | 24,495 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 248,722 | | 17,281 | 266,003 | 196,651 | 69,352 | 771,226 | | 556,182 | 1,327,408 | 286,757 | 1,040,651 |
| STREET TREES & LANDSCAPING | 52,950 | | | 52,950 | | 52,950 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | 15,787 | | | 15,787 | 9,368 | 6,419 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 54,158 | #< | | 54,158 | | 54,158 | 324,553 | # | 3,086 | 327,639 | 8,824 | 318,815 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 64,787 | | 281 | 65,068 | 69,952 | -4,884 | 337,605 | | 8,113 | 345,718 | 153,831 | 191,887 |
| REDEVELOPMENT | 6,000 | | | 6,000 | | 6,000 | | | | | | |
| HOUSING | 205,185 | | | 205,185 | 221,789 | -16,604 | 3,090 | | | 3,090 | | 3,090 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 31,250 | | | 31,250 | | 31,250 | 72,380 | | | 72,380 | 69,954 | 2,426 |
| OTHER | 4,124 | | | 4,124 | 3,000 | 1,124 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | 757,705 | # | 67,862 | 825,567 | 771,353 | 54,214 | 1,559,013 | > | 146,168 | 1,705,181 | 971,806 | 733,375 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 111,466 | # | | 111,466 | 17,868 | 93,598 | 1,018,394 | # | 379,036 | 1,397,430 | 389,118 | 1,008,312 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 5,816 | + | | 5,816 | | 5,816 | 142,936 | > | | 142,936 | | 142,936 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 5,000 | | | 5,000 | | 5,000 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 451,956 | # | 23,391 | 475,347 | 362,920 | 112,427 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,526,051 | | $136,890 | $3,662,941 | $1,737,280 | $1,925,661 | $7,885,822 | | $1,119,482 | $9,005,304 | $2,109,334 | $6,895,970 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CORNING | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CORNING |
|---|---|---|---|
| STATE ASSESSED | $245,259 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 155,267,631 | SECURED AND UNSECURED | $263,264 |
| | | HOMEOWNERS | 11,374 |
| TOTAL ASSESSED | $155,512,890 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,076,928 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,557,162 | RELIEF | |
| TOTAL EXEMPTIONS | $10,634,090 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $274,638 |
| NET ASSESSED VALUE | $144,878,800 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CORTE MADERA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CORTE MADERA |
|---|---|---|---|
| STATE ASSESSED | $353,890 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 856,265,891 | SECURED AND UNSECURED | $1,546,293 |
| | | HOMEOWNERS | 28,872 |
| TOTAL ASSESSED | $856,619,781 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,647,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,350,709 | RELIEF | |
| TOTAL EXEMPTIONS | $24,998,509 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,575,165 |
| NET ASSESSED VALUE | $831,621,272 | | |
| | | VOTER APPROVED TAX RATE | |

| | CORNING | CORTE MADERA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,548,842 | $6,643,083 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,347,748 | $6,643,083 |

CITY OF CORTE MADERA - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | COTATI (SONOMA COUNTY) (CURRENT EST. POP. 6,152) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 8,226) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $307,810 | $307,810 | | $109,600 | $109,600 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 4,910 | 4,910 | | 5,278 | 5,278 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 1,128 | 1,128 |
| SALES AND USE TAXES | | 569,914 | 569,914 | | 907,680 | 907,680 |
| TRANSPORTATION TAX | | | | $18,000 | | 18,000 |
| TRANSIENT LODGING TAXES | | | | | 301,472 | 301,472 |
| FRANCHISES | | 115,169 | 115,169 | | 100,010 | 100,010 |
| BUSINESS LICENSE TAXES | | 44,277 | 44,277 | | 58,796 | 58,796 |
| REAL PROPERTY TRANSFER TAXES | | 90,550 | 90,550 | | 2,469 | 2,469 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $197,896 | | 197,896 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 8,257 | | 8,257 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 33,973 | | 33,973 | 45,418 | | 45,418 |
| OTHER LICENSES AND PERMITS | 5,746 | | 5,746 | | 1,000 | 1,000 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 46,852 | | 46,852 | 9,250 | | 9,250 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 844 | 844 | | 5,104 | 5,104 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 456,047 | 344,343 | 800,390 | 143,864 | 63,117 | 206,981 |
| RENTS AND CONCESSIONS | | 51 | 51 | 27,997 | 40,658 | 68,655 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 182,329 | 182,329 | | 156,007 | 156,007 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,549 | 1,549 | | 793 | 793 |
| STATE CIGARETTE TAX | | 5,002 | 5,002 | | 5,698 | 5,698 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 6,899 | 6,899 | | | |
| STATE GASOLINE TAX | 105,502 | | 105,502 | 88,647 | | 88,647 |
| OTHER STATE GRANTS | 54,489 | 122 | 54,611 | 44,572 | 78 | 44,650 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 45,479 | | 45,479 | 3,029,508 | | 3,029,508 |
| OTHER TAXES IN-LIEU | | | | | 48,279 | 48,279 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 11,785 | | 11,785 | 3,260 | | 3,260 |
| SPECIAL POLICE DEPARTMENT SERVICES | 198 | | 198 | 2,184 | | 2,184 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 19,853 | | 19,853 | 14,383 | | 14,383 |
| ANIMAL SHELTER FEES AND CHARGES | 921 | | 921 | | | |
| ENGINEERING FEES | | | | 1,902 | | 1,902 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 830,647 | | 830,647 | 999,120 | | 999,120 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 4,034 | | 4,034 | 97,262 | | 97,262 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 370,345 | | 370,345 | 863,724 | | 863,724 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 271,621 | | 271,621 |
| OTHER CURRENT SERVICE CHARGES | 13,624 | | 13,624 | 97,088 | | 97,088 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 23,374 | 23,374 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | | | 69,790 | | 69,790 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,205,648 | $1,697,143 | $3,902,791 | $5,827,590 | $1,807,167 | $7,634,757 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COTATI OPERATING EXPENDITURE | FOOT-NOTES | COTATI CAPITAL OUTLAY | COTATI TOTAL EXPENDITURE | COTATI FUNCTIONAL REVENUES | COTATI NET EXPENDITURE | CRESCENT CITY OPERATING EXPENDITURE | FOOT-NOTES | CRESCENT CITY CAPITAL OUTLAY | CRESCENT CITY TOTAL EXPENDITURE | CRESCENT CITY FUNCTIONAL REVENUES | CRESCENT CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $100,018 | | $388 | $100,406 | $20,288 | $80,118 | $23,082 | | $2,404 | $25,486 | | $25,486 |
| MANAGEMENT AND SUPPORT | 214,453 | | 472 | 214,925 | 44,719 | 170,206 | 289,011 | | 2,821 | 291,832 | $278,358 | 13,474 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,314,165 | #& | 4,730 | 1,318,895 | 330,117 | 988,778 | 975,982 | #& | 5,731 | 981,713 | 10,800 | 970,913 |
| FIRE | | + | | | | | 82,372 | #& | 1,500 | 83,872 | | 83,872 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 3,098 | -3,098 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | + | | | | | 62,757 | # | | 62,757 | | 62,757 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 192,720 | | 160,990 | 353,710 | 272,861 | 80,849 | 140,013 | | 16,137 | 156,150 | 131,324 | 24,826 |
| STREET TREES & LANDSCAPING | | | | | | | 3,742 | | | 3,742 | | 3,742 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | >< | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 83,553 | # | 105 | 83,658 | | 83,658 | 103,303 | #< | 312 | 103,615 | 25,857 | 77,758 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 136,845 | | 373 | 137,218 | 70,383 | 66,835 | 78,597 | | | 78,597 | 65,088 | 13,509 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 90,285 | | | 90,285 | 113,568 | -23,283 | 2,169,970 | | 9,270 | 2,179,240 | 2,217,581 | -38,341 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 91,895 | | | 91,895 | | 91,895 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 12,511 | | | 12,511 | 20,000 | -7,489 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | | <+ | | | | |
| SEWERS | 879,900 | # | 174,013 | 1,053,913 | 830,647 | 223,266 | 1,114,077 | # | 659,757 | 1,773,834 | 1,949,899 | -176,065 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 105,363 | # | 69,752 | 175,115 | 120,825 | 54,290 | 416,500 | # | 28,247 | 444,747 | 116,514 | 328,233 |
| MARINA AND WHARFS | | | | | | | 271,801 | | | 271,801 | | 271,801 |
| LIBRARIES | | @ | | | | | 4,230 | + | | 4,230 | | 4,230 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 107,264 | | | 107,264 | 27,997 | 79,267 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 306,520 | # | 131,956 | 438,476 | 379,142 | 59,334 | 818,804 | # | 4,086 | 822,890 | 1,004,172 | -181,282 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $3,436,333 | | $542,779 | $3,979,112 | $2,205,648 | $1,773,464 | $6,753,400 | | $730,265 | $7,483,665 | $5,827,590 | $1,656,075 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | COTATI | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COTATI |
|---|---|---|---|
| STATE ASSESSED | $214,941 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 335,898,542 | SECURED AND UNSECURED | $265,328 |
| | | HOMEOWNERS | 6,061 |
| TOTAL ASSESSED | $336,113,483 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,180,200 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 2,132,113 | | |
| TOTAL EXEMPTIONS | $10,312,313 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $271,389 |
| NET ASSESSED VALUE | $325,801,170 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CRESCENT CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CRESCENT CITY |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $156,386,214 | SECURED AND UNSECURED | $96,810 |
| | | HOMEOWNERS | 3,888 |
| TOTAL ASSESSED | $156,386,214 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,718,247 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 3,509,790 | | |
| TOTAL EXEMPTIONS | $7,228,037 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $100,698 |
| NET ASSESSED VALUE | $149,158,177 | VOTER APPROVED TAX RATE | |

| | COTATI | CRESCENT CITY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,117,851 | $12,856,730 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,697,143 | $2,252,813 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 4,983) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,661) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,193,941 | $1,193,941 | | $192,977 | $192,977 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $178,227 | | 178,227 | | | |
| PROPERTY TAX - PRIOR YEAR | | 41,918 | 41,918 | | 7,882 | 7,882 |
| OTHER PROPERTY TAXES | | 814 | 814 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 17,729 | 17,729 | | 2,047 | 2,047 |
| SALES AND USE TAXES | | 1,003,922 | 1,003,922 | | 116,504 | 116,504 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 709,048 | 709,048 | | | |
| FRANCHISES | 17,408 | 92,862 | 110,270 | | 27,964 | 27,964 |
| BUSINESS LICENSE TAXES | | 125,778 | 125,778 | | 69,442 | 69,442 |
| REAL PROPERTY TRANSFER TAXES | | 42,691 | 42,691 | | 4,260 | 4,260 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 138,890 | 138,890 | | 3,120 | 3,120 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | $5,955 | | 5,955 |
| OTHER LICENSES AND PERMITS | | 4,995 | 4,995 | 811 | 74 | 885 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 392,639 | | 392,639 | 8,892 | | 8,892 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,124 | 1,124 | | 387 | 387 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 303,951 | 194,600 | 498,551 | 15,147 | 4,877 | 20,024 |
| RENTS AND CONCESSIONS | | 44,428 | 44,428 | 10,546 | | 10,546 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 166,362 | 166,362 | | 56,797 | 56,797 |
| STATE TRAILER COACH IN-LIEU TAX | | 736 | 736 | | 246 | 246 |
| STATE CIGARETTE TAX | | 5,229 | 5,229 | | 1,196 | 1,196 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,014 | 27,289 | 28,303 | | 3,530 | 3,530 |
| STATE GASOLINE TAX | 87,628 | | 87,628 | 31,849 | | 31,849 |
| OTHER STATE GRANTS | 201,643 | 1,772 | 203,415 | 233 | 28 | 261 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 26,203 | | 26,203 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 5,934 | | 5,934 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 13,533 | | 13,533 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 4,410 | | 4,410 |
| SPECIAL FIRE DEPARTMENT SERVICES | 20,170 | | 20,170 | | | |
| PLAN CHECKING FEES | 27,174 | | 27,174 | 3,388 | | 3,388 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 470 | | 470 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,318,003 | | 1,318,003 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 18,645 | | 18,645 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,331,548 | | 1,331,548 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 87,705 | | 87,705 | | | |
| OTHER CURRENT SERVICE CHARGES | 6,571 | | 6,571 | 6,536 | | 6,536 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,750 | 7,750 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 57,389 | | 57,389 | | | |
| OTHER SOURCES OF REVENUES | 15,271 | 855,014 | 870,285 | 14,554 | 1,094 | 15,648 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,092,011 | $4,676,892 | $8,768,903 | $121,436 | $492,425 | $613,861 |

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DEL MAR OPERATING EXPENDITURE | FOOT-NOTES | DEL MAR CAPITAL OUTLAY | DEL MAR TOTAL EXPENDITURE | DEL MAR FUNCTIONAL REVENUES | DEL MAR NET EXPENDITURE | DEL REY OAKS OPERATING EXPENDITURE | FOOT-NOTES | DEL REY OAKS CAPITAL OUTLAY | DEL REY OAKS TOTAL EXPENDITURE | DEL REY OAKS FUNCTIONAL REVENUES | DEL REY OAKS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $510,863 | | | $510,863 | | $510,863 | $106,043 | | | $106,043 | $608 | $105,435 |
| MANAGEMENT AND SUPPORT | 614,070 | | $88,486 | 702,556 | $112,908 | 589,648 | 41,439 | | | 41,439 | 28 | 41,411 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 690,946 | > | 114 | 691,060 | 392,639 | 298,421 | 285,569 | # | $10,699 | 296,268 | 13,436 | 282,832 |
| FIRE | 1,007,564 | #& | 9,317 | 1,016,881 | 20,170 | 996,711 | 154,630 | > | | 154,630 | | 154,630 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 1,411 | | | 1,411 | 811 | 600 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 78,760 | > | | 78,760 | | 78,760 | 13,806 | + | | 13,806 | | 13,806 |
| DISASTER PREPAREDNESS | 9,225 | | | 9,225 | | 9,225 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 221,788 | | 1,362,944 | 1,584,732 | 370,711 | 1,214,021 | 26,267 | | | 26,267 | 41,051 | -14,784 |
| STREET TREES & LANDSCAPING | 103,899 | | 3,262 | 107,161 | | 107,161 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 530,305 | # | 501 | 530,806 | | 530,806 | 630 | # | | 630 | | 630 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 40,231 | | | 40,231 | 47,278 | -7,047 | 7,380 | | | 7,380 | 15,713 | -8,333 |
| DEVELOPMENT | | | | | | | 394 | | | 394 | 20,598 | -20,204 |
| HOUSING | | | | | 54,267 | -54,267 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 62,816 | | | 62,816 | 92,971 | 29,845 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | 871,082 | #> | 374,904 | 1,245,986 | 1,369,900 | -123,914 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 44,290 | | | 44,290 | | 44,290 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 707,961 | # | 133,550 | 841,511 | 207,574 | 633,937 | 20,171 | # | | 20,171 | 29,191 | -9,020 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | 57,159 | -57,159 | | ● | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,122,509 | # | 553,885 | 1,676,394 | 1,400,231 | 276,163 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | 26,203 | -26,203 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,616,309 | | $2,526,963 | $9,143,272 | $4,092,011 | $5,051,261 | $657,740 | | $10,699 | $668,439 | $121,436 | $547,003 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DEL MAR | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DEL MAR |
|---|---|---|---|
| STATE ASSESSED | $2,778,165 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,169,835 |
| LOCALLY ASSESSED | 743,943,448 | HOMEOWNERS | 23,965 |
| TOTAL ASSESSED | $746,721,613 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 85,688 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 782 |
| HOMEOWNERS | $6,914,602 | | |
| OTHER | 234,285 | | |
| TOTAL EXEMPTIONS | $7,148,887 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,280,270 |
| NET ASSESSED VALUE | $739,572,726 | VOTER APPROVED TAX RATE | 00.011310 |

| 1992-93 ASSESSED VALUATION | DEL REY OAKS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DEL REY OAKS |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $180,256 |
| LOCALLY ASSESSED | $97,377,217 | HOMEOWNERS | 3,219 |
| TOTAL ASSESSED | $97,377,217 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $3,631,600 | | |
| OTHER | 400,198 | | |
| TOTAL EXEMPTIONS | $4,031,798 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $183,475 |
| NET ASSESSED VALUE | $93,345,419 | VOTER APPROVED TAX RATE | |

| | DEL MAR | DEL REY OAKS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,204,705 | $1,379,015 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,204,705 | $515,265 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 915) | | | DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,279) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $58,322 | $58,322 | | $136,263 | $136,263 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 3,072 | 3,072 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 157 | 157 | | | |
| SALES AND USE TAXES | | 29,621 | 29,621 | | 230,195 | 230,195 |
| TRANSPORTATION TAX | | | | $57,441 | | 57,441 |
| TRANSIENT LODGING TAXES | | 3,491 | 3,491 | | | |
| FRANCHISES | | 7,996 | 7,996 | | 36,343 | 36,343 |
| BUSINESS LICENSE TAXES | | 3,132 | 3,132 | | 838 | 838 |
| REAL PROPERTY TRANSFER TAXES | | 275 | 275 | | 2,242 | 2,242 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 19,566 | | 19,566 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 56,757 | | 6,757 | 16,738 | | 16,738 |
| OTHER LICENSES AND PERMITS | 538 | | 538 | 6,019 | | 6,019 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,832 | | 2,832 | 6,934 | | 6,934 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 102 | 102 | | 6,788 | 6,788 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 896 | 4,152 | 5,048 | 4,352 | 58,648 | 63,000 |
| RENTS AND CONCESSIONS | | 6,560 | 6,560 | | 275 | 275 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 31,151 | 31,151 | | 144,646 | 144,646 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,120 | 2,120 | | 1,196 | 1,196 |
| STATE CIGARETTE TAX | | 490 | 490 | | 2,850 | 2,850 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,444 | 2,444 | | 4,141 | 4,141 |
| STATE GASOLINE TAX | 20,938 | | 20,938 | 74,571 | | 74,571 |
| OTHER STATE GRANTS | 32,754 | | 32,754 | 5,490 | 73 | 5,563 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 348,972 | | 348,972 | 28,145 | | 28,145 |
| OTHER TAXES IN-LIEU | | | | 1,121 | | 1,121 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 1,900 | | 1,900 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,870 | | 3,870 | 2,762 | | 2,762 |
| SPECIAL FIRE DEPARTMENT SERVICES | 257 | | 257 | 215 | | 215 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 480 | | 480 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 5,750 | | 5,750 |
| WEED AND LOT CLEANING | | | | 2,395 | | 2,395 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 29,180 | | 29,180 | 1,219,317 | | 1,219,317 |
| SOLID WASTE REVENUES | 41,537 | | 41,537 | 242,865 | | 242,865 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 45,053 | | 45,053 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 137,193 | | 137,193 | 577,797 | | 577,797 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 169,435 | | 169,435 | 19,476 | | 19,476 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 15,868 | 1,825 | 17,693 | 29,565 | | 29,565 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $811,027 | $151,838 | $962,865 | $2,367,952 | $627,570 | $2,995,522 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DORRIS OPERATING EXPENDITURE | FOOT-NOTES | DORRIS CAPITAL OUTLAY | DORRIS TOTAL EXPENDITURE | DORRIS FUNCTIONAL REVENUES | DORRIS NET EXPENDITURE | DOS PALOS OPERATING EXPENDITURE | FOOT-NOTES | DOS PALOS CAPITAL OUTLAY | DOS PALOS TOTAL EXPENDITURE | DOS PALOS FUNCTIONAL REVENUES | DOS PALOS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $20,399 | | | $20,399 | | $20,399 | $10,890 | | | $10,890 | | $10,890 |
| MANAGEMENT AND SUPPORT | 126,360 | | $14,616 | 140,976 | $139,435 | 1,541 | 111,800 | | | 111,800 | $32,465 | 79,335 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 132,565 | # | 3,000 | 135,565 | 36,761 | 98,804 | 526,009 | # | $15,043 | 541,052 | 8,314 | 532,738 |
| FIRE | 13,046 | #& | 32,500 | 45,546 | 257 | 45,289 | 36,859 | & | 22,226 | 59,085 | 215 | 58,870 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | & | | | | |
| ANIMAL REGULATION | | | | | 538 | -538 | | | | | 2,438 | -2,438 |
| WEED ABATEMENT | | | | | | | | | | | 2,395 | -2,395 |
| STREET LIGHTING | 4,000 | # | | 4,000 | | 4,000 | 34,802 | < | | 34,802 | | 34,802 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 4,751 | | | 4,751 | | 4,751 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 30,283 | | | 30,283 | 53,692 | -23,409 | 264,443 | | 36,103 | 300,546 | 165,620 | 134,926 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | < | | | | | 71,900 | # | | 71,900 | | 71,900 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 6,757 | -6,757 | | | | | 18,638 | -18,638 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 333,213 | | | 333,213 | 364,840 | -31,627 | | | | | 16,629 | -16,629 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | 11,516 | -11,516 |
| SOLID WASTE | 42,026 | < | | 42,026 | 41,537 | 489 | 235,867 | < | | 235,867 | 242,865 | -6,998 |
| SEWERS | 12,333 | # | | 12,333 | 29,180 | -16,847 | 532,700 | # | 121,838 | 654,538 | 1,219,317 | -564,779 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | ⊖ | | | | | 123,756 | # | 8,033 | 131,789 | 68,615 | 63,174 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 41,255 | # | | 41,255 | 138,030 | -96,775 | 580,664 | # | | 580,664 | 578,926 | 1,738 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $760,231 | | $50,116 | $810,347 | $811,027 | $-680 | $2,529,690 | | $203,243 | $2,732,933 | $2,367,953 | $364,980 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊖)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DORRIS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DORRIS |
|---|---|---|---|
| STATE ASSESSED | $125,528 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 12,824,390 | SECURED AND UNSECURED | $55,595 |
| | | HOMEOWNERS | 2,141 |
| TOTAL ASSESSED | $12,949,918 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,427,476 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 307,554 | RELIEF | |
| TOTAL EXEMPTIONS | $1,735,030 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $57,736 |
| NET ASSESSED VALUE | $11,214,888 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | DOS PALOS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DOS PALOS |
|---|---|---|---|
| STATE ASSESSED | $58,010 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 73,873,129 | SECURED AND UNSECURED | $142,620 |
| | | HOMEOWNERS | 4,143 |
| TOTAL ASSESSED | $73,931,139 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,295,121 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,854,544 | RELIEF | |
| TOTAL EXEMPTIONS | $7,149,665 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $146,763 |
| NET ASSESSED VALUE | $66,781,474 | VOTER APPROVED TAX RATE | |

| | DORRIS | DOS PALOS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | |

CITY OF DORRIS - SEE FOOTNOTES

CITY OF DOS PALOS - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,182) | | | EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 6,018) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $150,864 | $150,864 | | $937,807 | $937,807 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 80,724 | 80,724 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 137,271 | 137,271 | | 2,897,675 | 2,897,675 |
| TRANSPORTATION TAX | $22,901 | | 22,901 | $14,443 | | 14,443 |
| TRANSIENT LODGING TAXES | | 45,051 | 45,051 | | 798,093 | 798,093 |
| FRANCHISES | | 16,671 | 16,671 | | 271,490 | 271,490 |
| BUSINESS LICENSE TAXES | | 10,261 | 10,261 | | 2,111,019 | 2,111,019 |
| REAL PROPERTY TRANSFER TAXES | | 2,967 | 2,967 | | 23,887 | 23,887 |
| UTILITY USERS TAX | | | | | 966,926 | 966,926 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 17,436 | | 17,436 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 5,679 | | 5,679 | 386,739 | | 386,739 |
| OTHER LICENSES AND PERMITS | 1,894 | | 1,894 | 215 | 107,199 | 107,414 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,047 | | 6,047 | 120,976 | | 120,976 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 5,385 | 5,385 | | 1,742 | 1,742 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 5,127 | 7,314 | 12,441 | 80,290 | 409,332 | 489,622 |
| RENTS AND CONCESSIONS | 11,317 | 1,026 | 12,343 | 603,482 | | 603,482 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 79,635 | 79,635 | | 201,118 | 201,118 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,504 | 1,504 | | 162 | 162 |
| STATE CIGARETTE TAX | | 1,478 | 1,478 | | 16,899 | 16,899 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,837 | 9,837 | | 52,869 | 52,869 |
| STATE GASOLINE TAX | 62,169 | | 62,169 | 107,446 | | 107,446 |
| OTHER STATE GRANTS | 10,029 | 37 | 10,066 | 261,676 | 102 | 261,778 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 1,377 | | 1,977 | | 16,893 | 16,893 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 708,432 | | 708,432 | | | |
| OTHER TAXES IN-LIEU | | | | | 8,953 | 8,953 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 834 | | 834 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 866 | | 866 | 4,719 | | 4,719 |
| SPECIAL FIRE DEPARTMENT SERVICES | 22,063 | | 22,063 | 1,120 | | 1,120 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | 253 | | 253 | | | |
| ENGINEERING FEES | 1,643 | | 1,643 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 248,286 | | 248,286 | 306,763 | | 306,763 |
| SOLID WASTE REVENUES | 116,093 | | 116,093 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 9,085 | | 9,085 |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 259,470 | | 259,470 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 25,558 | | 25,558 | | | |
| CEMETERY REVENUES | 150 | | 150 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 5,931 | | 5,931 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,644 | | 1,644 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 18,427 | 18,427 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 83,111 | 200,000 | 283,111 | | | |
| OTHER SOURCES OF REVENUES | 1,016 | 58,177 | 59,193 | | 131,922 | 131,922 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,613,395 | $745,905 | $2,359,300 | $1,902,825 | $9,034,872 | $10,937,697 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DUNSMUIR OPERATING EXPENDITURE | FOOT-NOTES | DUNSMUIR CAPITAL OUTLAY | DUNSMUIR TOTAL EXPENDITURE | DUNSMUIR FUNCTIONAL REVENUES | DUNSMUIR NET EXPENDITURE | EMERYVILLE OPERATING EXPENDITURE | FOOT-NOTES | EMERYVILLE CAPITAL OUTLAY | EMERYVILLE TOTAL EXPENDITURE | EMERYVILLE FUNCTIONAL REVENUES | EMERYVILLE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $49,109 | | $1,869 | $50,978 | | $50,978 | $361,623 | | | $361,623 | | $361,623 |
| MANAGEMENT AND SUPPORT | 58,156 | | 728 | 58,884 | $1,464 | 57,420 | 2,824,775 | | $55,226 | 2,880,001 | $80,230 | 2,799,771 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 332,598 | > | | 332,598 | 16,523 | 316,075 | 3,907,604 | # | 79,122 | 3,986,726 | 200,096 | 3,786,630 |
| FIRE | 103,490 | #& | 106 | 103,596 | 39,499 | 64,097 | 3,080,238 | # | 103,086 | 3,183,324 | 1,120 | 3,182,204 |
| EMERGENCY MEDICAL SERVICES | | & | 95,717 | 95,717 | 83,111 | 12,606 | | > | | | 215 | -215 |
| ANIMAL REGULATION | 580 | | | 580 | 1,902 | -1,322 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 18,819 | # | | 18,819 | | 18,819 | 134,491 | # | | 134,491 | | 134,491 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 129,165 | | 83,781 | 212,946 | 85,070 | 127,876 | 63,409 | | | 63,409 | 107,446 | -44,037 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | 9,085 | -9,085 |
| PUBLIC TRANSIT | | + | | | | | 31,279 | # | | 31,279 | 20,374 | 10,905 |
| AIRPORTS | 34,513 | | | 34,513 | 25,558 | 8,955 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 14,780 | # | | 14,780 | | 14,780 | | + | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 32,496 | | | 32,496 | 8,336 | 24,160 | 522,103 | | 22,997 | 545,100 | 386,739 | 158,361 |
| REDEVELOPMENT | 72,299 | | | 72,299 | | 72,299 | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | 2,533 | | | 2,533 | | 2,533 | | | | | | |
| COMMUNITY PROMOTION | 11,512 | | | 11,512 | 216,374 | -204,862 | | | | | | |
| OTHER | 575 | | | 575 | | 575 | 635,232 | | | 635,232 | 187,275 | 447,957 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 98,435 | + | 1,329 | 99,764 | 116,093 | -16,329 | | > | | | | |
| SEWERS | 185,568 | # | 635,234 | 820,802 | 742,024 | 78,778 | 338,106 | # | | 338,106 | 306,763 | 31,343 |
| CEMETERIES | 714 | | | 714 | 150 | 564 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | | @ | | | | |
| MARINA AND WHARFS | | | | | | | 548,462 | | 9,648 | 558,110 | 603,482 | -45,372 |
| LIBRARIES | 2,743 | + | | 2,743 | 1,377 | 1,366 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 222,161 | # | 9,185 | 231,346 | 264,597 | -33,251 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | 11,317 | -11,317 | | | | | | |
| **TOTAL EXPENDITURES** | $1,370,246 | | $827,949 | $2,198,195 | $1,613,395 | $584,800 | $12,447,322 | | $270,079 | $12,717,401 | $1,902,825 | $10,814,576 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DUNSMUIR | EMERYVILLE |
|---|---|---|
| STATE ASSESSED | $246,397 | $1,067,539 |
| LOCALLY ASSESSED | 45,556,310 | 1,073,560,867 |
| TOTAL ASSESSED | $45,802,707 | $1,074,628,406 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $3,239,119 | $7,016,800 |
| OTHER | 574,389 | 3,952,219 |
| TOTAL EXEMPTIONS | $3,813,508 | $10,969,019 |
| NET ASSESSED VALUE | $41,989,199 | $1,063,659,387 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DUNSMUIR | EMERYVILLE |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $156,774 | $877,993 |
| HOMEOWNERS | 6,039 | 49,407 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $162,813 | $927,400 |
| VOTER APPROVED TAX RATE | | |

| | DUNSMUIR | EMERYVILLE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,323,925 | $13,309,945 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $936,292 | $8,569,860 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 4,908) | | | ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 837) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $348,541 | $348,541 | | $50,671 | $50,671 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 25,395 | 25,395 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 5,054 | 5,054 | | | |
| SALES AND USE TAXES | | 362,429 | 362,429 | | 40,769 | 40,769 |
| TRANSPORTATION TAX | $220,634 | | 220,634 | | | |
| TRANSIENT LODGING TAXES | | 3,004 | 3,004 | | | |
| FRANCHISES | | 83,967 | 83,967 | | 4,815 | 4,815 |
| BUSINESS LICENSE TAXES | | 12,767 | 12,767 | | 1,355 | 1,355 |
| REAL PROPERTY TRANSFER TAXES | | 9,759 | 9,759 | | 755 | 755 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 47,812 | | 47,812 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 66,432 | | 66,432 | | | |
| OTHER LICENSES AND PERMITS | 2,925 | | 2,925 | $701 | | 701 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 24,135 | | 24,135 | 128 | | 128 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 2,913 | | 2,913 | | 9 | 9 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 73,572 | 43,129 | 116,701 | 26,226 | 12,102 | 38,328 |
| RENTS AND CONCESSIONS | 21,176 | 520 | 21,696 | | 6,504 | 6,504 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 160,108 | 160,108 | | 28,557 | 28,557 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,634 | 5,634 | | 1,219 | 1,219 |
| STATE CIGARETTE TAX | | 3,238 | 3,238 | | 523 | 523 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 10,595 | 10,595 | | 2,201 | 2,201 |
| STATE GASOLINE TAX | 84,177 | | 84,177 | 20,383 | | 20,383 |
| OTHER STATE GRANTS | 24,413 | 81 | 24,494 | 1,866 | 15 | 1,881 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 8,811 | | 8,811 |
| COUNTY GRANTS | 5,580 | | 5,580 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 514,749 | | 514,749 | 25,000 | | 25,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 310 | | 310 |
| SPECIAL POLICE DEPARTMENT SERVICES | 11,594 | | 11,594 | 264 | | 264 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,609 | | 2,609 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | 456 | | 456 | 72 | | 72 |
| ENGINEERING FEES | 35,877 | | 35,877 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 7,303 | | 7,303 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 384,553 | | 384,553 | 40,837 | | 40,837 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 41,849 | | 41,849 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 62,052 | | 62,052 | 15,390 | | 15,390 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 329,376 | | 329,376 | 58,118 | | 58,118 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 293,384 | | 293,384 | 33,365 | | 33,365 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 850 | 1,617 | 2,467 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 50 | 200 | 250 | | | |
| OTHER SOURCES OF REVENUES | 7,195 | 57,413 | 64,608 | | 9,771 | 9,771 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,221,208 | $1,133,451 | $3,354,659 | $275,929 | $159,266 | $435,195 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ESCALON OPERATING EXPENDITURE | FOOT-NOTES | ESCALON CAPITAL OUTLAY | ESCALON TOTAL EXPENDITURE | ESCALON FUNCTIONAL REVENUES | ESCALON NET EXPENDITURE | ETNA OPERATING EXPENDITURE | FOOT-NOTES | ETNA CAPITAL OUTLAY | ETNA TOTAL EXPENDITURE | ETNA FUNCTIONAL REVENUES | ETNA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $84,943 | | $651 | $85,594 | | $85,594 | $789 | | | $789 | | $789 |
| MANAGEMENT AND SUPPORT | 234,501 | | 53,578 | 288,079 | $27,049 | 261,030 | 74,369 | | | 74,369 | $1,129 | 73,240 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 630,903 | #& | 47,707 | 678,610 | 55,098 | 623,512 | 32,809 | # | | 32,809 | 1,130 | 31,679 |
| FIRE | | + | | | | | 12,855 | #& | $6,077 | 18,932 | 2,609 | 16,323 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 39,285 | #& | 638 | 39,923 | 44,384 | -4,461 |
| ANIMAL REGULATION | 12,433 | | 600 | 13,033 | 3,192 | 9,841 | 735 | | | 735 | 773 | -38 |
| WEED ABATEMENT | 408 | | | 408 | | 408 | | | | | | |
| STREET LIGHTING | 27,010 | < | | 27,010 | | 27,010 | 6,773 | < | | 6,773 | | 6,773 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 100,610 | | 218,767 | 319,377 | 326,642 | -7,265 | 67,563 | | | 67,563 | 38,896 | 28,667 |
| STREET TREES & LANDSCAPING | 898 | | | 898 | | 898 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 39,264 | < | | 39,264 | 43,588 | -4,324 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 23,058 | #< | 19,016 | 42,074 | 6,580 | 35,494 | 4,723 | # | | 4,723 | | 4,723 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 144,063 | | 4,990 | 149,053 | 107,544 | 41,509 | | | | | 310 | -310 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 25,536 | | | 25,536 | 25,000 | 536 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | > | | | | |
| SEWERS | 314,260 | # | 287,477 | 601,737 | 425,610 | 176,127 | 51,843 | # | | 51,843 | 66,703 | -14,860 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 150,167 | # | 51,426 | 201,593 | 111,044 | 90,549 | 23,327 | # | | 23,327 | 15,390 | 7,937 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 80,203 | > | 652,752 | 732,955 | 355,902 | 377,053 | | + | | | | |
| SWIMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 51,909 | | 800 | 52,709 | 21,176 | 31,533 | | | | | | |
| OTHER | | | | | | | 2,678 | | | 2,678 | 5,675 | -2,997 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 400,379 | # | 46,813 | 447,192 | 737,783 | -290,591 | 58,366 | # | | 58,366 | 73,930 | -15,564 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $2,295,009 | | $1,384,577 | $3,679,586 | $2,221,208 | $1,458,378 | $401,651 | | $6,715 | $408,366 | $275,929 | $132,437 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $448,332 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 204,263,603 | SECURED AND UNSECURED | $355,860 |
| | | HOMEOWNERS | 9,572 |
| TOTAL ASSESSED | $204,711,935 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $7,410,200 | | |
| OTHER | 4,832,553 | | |
| TOTAL EXEMPTIONS | $12,242,753 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $365,432 |
| NET ASSESSED VALUE | $192,469,182 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $48,530 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 17,067,851 | SECURED AND UNSECURED | $50,639 |
| | | HOMEOWNERS | 1,951 |
| TOTAL ASSESSED | $17,116,381 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $1,370,737 | | |
| OTHER | 333,734 | | |
| TOTAL EXEMPTIONS | $1,704,471 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $52,590 |
| NET ASSESSED VALUE | $15,411,910 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,005,304 | $196,022 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,403,195 | $159,266 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | EXETER (TULARE COUNTY) (CURRENT EST. POP. 7,655) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,080) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $349,845 | $349,845 | | $904,876 | $904,876 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $253,785 | | 253,785 |
| PROPERTY TAX - PRIOR YEAR | | 19,411 | 19,411 | | 30,654 | 30,654 |
| OTHER PROPERTY TAXES | | 6,077 | 6,077 | | 179,319 | 179,319 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 837 | 837 | | | |
| SALES AND USE TAXES | | 371,663 | 371,663 | | 292,922 | 292,922 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 1,324 | 1,324 | | | |
| FRANCHISES | | 83,493 | 83,493 | | 141,262 | 141,262 |
| BUSINESS LICENSE TAXES | | 18,939 | 18,939 | | 90,410 | 90,410 |
| REAL PROPERTY TRANSFER TAXES | | 11,931 | 11,931 | | 19,312 | 19,312 |
| UTILITY USERS TAX | | | | | 269,868 | 269,868 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $90,429 | | 90,429 | 81,744 | | 81,744 |
| OTHER LICENSES AND PERMITS | | 972 | 972 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,982 | | 5,982 | 10,417 | | 10,417 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 4,872 | 4,872 | | 42,108 | 42,108 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 64,202 | 30,383 | 94,585 | | 44,598 | 44,598 |
| RENTS AND CONCESSIONS | | 1,234 | 1,234 | | 25,706 | 25,706 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 254,228 | 254,228 | | 240,266 | 240,266 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,360 | 3,360 | | 4,226 | 4,226 |
| STATE CIGARETTE TAX | | 4,741 | 4,741 | | 4,208 | 4,208 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 12,720 | 12,720 | 702 | 25,874 | 26,576 |
| STATE GASOLINE TAX | 132,313 | | 132,313 | 132,527 | | 132,527 |
| OTHER STATE GRANTS | | 129 | 129 | 4,840 | 122 | 4,962 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 7,318 | | 7,318 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 10,007 | | 10,007 | 30,649 | | 30,649 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 12,606 | | 12,606 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 31,857 | | 31,857 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 33,265 | | 33,265 | 9,100 | | 9,100 |
| STREET, SIDEWALK AND CURB REPAIRS | 431,055 | | 431,055 | 944 | | 944 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 331,720 | | 331,720 | | | |
| SOLID WASTE REVENUES | 228,734 | | 228,734 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 87,558 | | 87,558 | 19,281 | | 19,281 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 375,760 | | 375,760 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,924 | | 2,924 | 9,895 | | 9,895 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 140,501 | | 140,501 | | 8,031 | 8,031 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 140,665 | 140,665 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,941,768 | $1,316,824 | $3,258,592 | $598,347 | $2,323,762 | $2,922,109 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EXETER OPERATING EXPENDITURE | FOOT-NOTES | EXETER CAPITAL OUTLAY | EXETER TOTAL EXPENDITURE | EXETER FUNCTIONAL REVENUES | EXETER NET EXPENDITURE | FAIRFAX OPERATING EXPENDITURE | FOOT-NOTES | FAIRFAX CAPITAL OUTLAY | FAIRFAX TOTAL EXPENDITURE | FAIRFAX FUNCTIONAL REVENUES | FAIRFAX NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $4,931 | | | $4,931 | | $4,931 | $114,617 | | | $114,617 | | $114,617 |
| MANAGEMENT AND SUPPORT | 425,487 | | | 425,487 | | 425,487 | 234,421 | | $1,731 | 236,152 | $9,895 | 226,257 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 640,282 | #& | | 640,282 | $5,982 | 634,300 | 1,043,545 | # | 31,061 | 1,074,606 | 282,350 | 792,256 |
| FIRE | | > | | | | | 641,799 | > | | 641,799 | | 641,799 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| LEAD ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 36,815 | < | | 36,815 | | 36,815 | 31,889 | # | | 31,889 | | 31,889 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 162,378 | | $212,548 | 374,926 | 563,368 | -188,442 | 331,634 | | 190,546 | 522,180 | 133,471 | 388,709 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | < | | | | | 247,277 | # | 1,103 | 248,380 | 153,350 | 95,030 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 133,701 | -133,701 | | | | | | |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | 20,500 | 20,500 | 9,152 | 11,348 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 231,966 | | 241,920 | 473,886 | 375,655 | 98,231 | | < | | | | |
| SEWERS | 222,606 | # | 17,863 | 240,469 | 337,957 | -97,488 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 261,444 | # | | 261,444 | 120,015 | 141,429 | 43,047 | # | | 43,047 | 19,281 | 23,766 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 132,869 | | | 132,869 | | 132,869 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 306,446 | # | 135,314 | 441,760 | 395,938 | 45,822 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 343,159 | | | 343,159 | | 343,159 | | | | | | |
| TOTAL EXPENDITURES | $2,635,514 | | $628,145 | $3,263,659 | $1,941,768 | $1,321,891 | $2,821,098 | | $224,441 | $3,045,539 | $598,347 | $2,447,192 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | EXETER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EXETER |
|---|---|---|---|
| STATE ASSESSED | $1,844,640 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 191,242,104 | SECURED AND UNSECURED | $341,595 |
| | | HOMEOWNERS | 11,472 |
| TOTAL ASSESSED | $193,086,744 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $9,247,443 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 7,149,094 | | |
| TOTAL EXEMPTIONS | $16,396,537 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $353,067 |
| NET ASSESSED VALUE | $176,690,207 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | FAIRFAX | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FAIRFAX |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $418,852,704 | SECURED AND UNSECURED | $903,361 |
| | | HOMEOWNERS | 16,789 |
| TOTAL ASSESSED | $418,852,704 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 260,168 |
| HOMEOWNERS | $11,736,200 | HOMEOWNERS PROPERTY TAX RELIEF | 7,526 |
| OTHER | 8,328,882 | | |
| TOTAL EXEMPTIONS | $20,065,082 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,187,844 |
| NET ASSESSED VALUE | $398,787,622 | VOTER APPROVED TAX RATE | |

| | EXETER | FAIRFAX |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,287,566 | $2,087,918 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,378,664 | $2,017,904 |

CITY OF FAIRFAX - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 6,621) | | | FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,371) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $110,661 | $110,661 | | $50,005 | $50,005 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 5,296 | 5,296 | | 3,117 | 3,117 |
| OTHER PROPERTY TAXES | | 59 | 59 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 170,919 | 170,919 | | 95,777 | 95,777 |
| TRANSPORTATION TAX | $106,519 | | 106,519 | $29,268 | | 29,268 |
| TRANSIENT LODGING TAXES | | | | | 33,418 | 33,418 |
| FRANCHISES | | 53,242 | 53,242 | | 14,807 | 14,807 |
| BUSINESS LICENSE TAXES | | 54,373 | 54,373 | | 10,674 | 10,674 |
| REAL PROPERTY TRANSFER TAXES | | 4,518 | 4,518 | | 2,506 | 2,506 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 18,914 | | 18,914 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 28,821 | | 28,821 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 71,737 | | 71,737 | 18,717 | | 18,717 |
| OTHER LICENSES AND PERMITS | | 3,252 | 3,252 | 342 | | 342 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,693 | | 9,693 | 2,632 | | 2,632 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,308 | 1,308 | | 333 | 333 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 56,457 | 52,694 | 109,151 | 15,764 | 8,133 | 23,897 |
| RENTS AND CONCESSIONS | | | | | 421 | 421 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 217,833 | 217,833 | | 45,620 | 45,620 |
| STATE TRAILER COACH IN-LIEU TAX | | 891 | 891 | | 313 | 313 |
| STATE CIGARETTE TAX | | 3,463 | 3,463 | | 958 | 958 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 3,261 | 3,261 | | 1,910 | 1,910 |
| STATE GASOLINE TAX | 116,761 | | 116,761 | 28,688 | | 28,688 |
| OTHER STATE GRANTS | 12,775 | 110 | 12,885 | 7,800 | 23 | 7,823 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 3,539 | 3,539 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 363,110 | | 363,110 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 8,743 | | 8,743 | 4,478 | | 4,478 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,810 | | 3,810 | 1,590 | | 1,590 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 7,421 | | 7,421 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 33 | | 33 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 5,000 | | 5,000 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 310,619 | | 310,619 | 141,779 | | 141,779 |
| SOLID WASTE REVENUES | 214,370 | | 214,370 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,734 | | 1,734 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 196,387 | | 196,387 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 12,588 | | 12,588 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 7,266 | 7,266 |
| OTHER SOURCES OF REVENUES | 32,708 | 39,633 | 72,341 | 361 | 1,731 | 2,092 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,558,158 | $721,513 | $2,279,671 | $271,461 | $280,551 | $552,012 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FARMERSVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | FERNDALE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $2,777 | | | $2,777 | | $2,777 | $1,353 | | | $1,353 | | $1,353 |
| MANAGEMENT AND SUPPORT | 34,749 | | $11,290 | 46,039 | $5,907 | 40,132 | 106,009 | | | 106,009 | $906 | 105,103 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 507,920 | #& | 29,040 | 536,960 | 16,278 | 520,682 | 157,614 | # | $5,470 | 163,084 | 4,222 | 158,862 |
| FIRE | 52,075 | #& | | 52,075 | | 52,075 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 230 | | | 230 | 375 | -145 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | < | | | | | 13,945 | + | | 13,945 | | 13,945 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 324,035 | | 19,592 | 343,627 | 259,234 | 84,393 | 85,091 | | | 85,091 | 61,756 | 23,335 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | @ | | | | | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 113,204 | # | | 113,204 | | 113,204 | | < | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 14,093 | | | 14,093 | 80,480 | -66,387 | | | | | 30,616 | -30,616 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | 316,974 | 316,974 | 389,911 | -72,937 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | 1,075 | -1,075 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 225,753 | # | 200 | 225,953 | 216,001 | 9,952 | | + | | | | |
| SEWERS | 265,885 | # | 15,828 | 281,713 | 334,119 | -52,406 | 88,251 | # | 37,696 | 125,947 | 157,904 | -31,957 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 7,148 | | | 7,148 | 10,607 | -3,459 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 59,268 | # | 7,134 | 66,402 | 40,555 | 25,847 | 13,015 | # | | 13,015 | 4,000 | 9,015 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 25,102 | #> | | 25,102 | | 25,102 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 199,595 | # | 99,013 | 298,608 | 215,673 | 82,935 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,799,354 | | $499,071 | $2,298,425 | $1,558,158 | $740,267 | $497,758 | | $43,166 | $540,924 | $271,461 | $269,463 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FARMERSVILLE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FARMERSVILLE |
|---|---|---|---|
| STATE ASSESSED | $93,138 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 85,684,847 | SECURED AND UNSECURED | $112,178 |
| | | HOMEOWNERS | 3,747 |
| TOTAL ASSESSED | $85,777,985 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $7,048,011 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,975,992 | | |
| TOTAL EXEMPTIONS | $9,024,003 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $115,925 |
| NET ASSESSED VALUE | $76,753,982 | | |
| | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $1,963,357 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,214,907 |

| 1992-93 ASSESSED VALUATION | FERNDALE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FERNDALE |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $44,764,871 | SECURED AND UNSECURED | $48,000 |
| | | HOMEOWNERS | 1,649 |
| TOTAL ASSESSED | $44,764,871 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,429,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 862,320 | | |
| TOTAL EXEMPTIONS | $3,291,320 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $49,649 |
| NET ASSESSED VALUE | $41,473,551 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $360,783 |
| | | | $283,495 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 4,966) | | | FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 6,268) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $100,802 | $100,802 | | $183,783 | $183,783 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 7,584 | 7,584 | | 284 | 284 |
| OTHER PROPERTY TAXES | | 10,652 | 10,652 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 721 | 721 | | 13,309 | 13,309 |
| SALES AND USE TAXES | | 399,847 | 399,847 | | 939,964 | 939,964 |
| TRANSPORTATION TAX | | | | $31,625 | | 31,625 |
| TRANSIENT LODGING TAXES | | 381 | 381 | | 693,478 | 693,478 |
| FRANCHISES | | 38,270 | 38,270 | | 117,999 | 117,999 |
| BUSINESS LICENSE TAXES | | 24,238 | 24,238 | | 99,754 | 99,754 |
| REAL PROPERTY TRANSFER TAXES | | 807 | 807 | | 7,151 | 7,151 |
| UTILITY USERS TAX | | 265,615 | 265,615 | | | |
| OTHER NON-PROPERTY TAXES | | 2,197 | 2,197 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 33,188 | | 33,188 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $8,006 | | 8,006 | 38,784 | | 38,784 |
| OTHER LICENSES AND PERMITS | 663 | | 663 | 61 | 385 | 446 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 22,603 | | 22,603 | 27,745 | | 27,745 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,460 | 1,460 | 76,813 | 13,877 | 90,690 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 14,669 | 19,013 | 33,682 | 419,073 | 12,988 | 432,061 |
| RENTS AND CONCESSIONS | | 29,878 | 29,878 | | 8,334 | 8,334 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 163,635 | 163,635 | | 209,079 | 209,079 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,650 | 1,650 | | 1,072 | 1,072 |
| STATE CIGARETTE TAX | | 3,919 | 3,919 | | 6,009 | 6,009 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,584 | 5,584 | | 6,365 | 6,365 |
| STATE GASOLINE TAX | 82,883 | | 82,883 | 113,747 | | 113,747 |
| OTHER STATE GRANTS | 7,598 | | 7,598 | 141,045 | 115 | 141,160 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 105,017 | | 105,017 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 159,766 | | 159,766 | 604,305 | | 604,305 |
| OTHER TAXES IN-LIEU | | 73 | 73 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 6,413 | | 6,413 |
| SPECIAL POLICE DEPARTMENT SERVICES | 10,305 | | 10,305 | 83,459 | | 83,459 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 13,086 | | 13,086 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 262,725 | | 262,725 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 6,971 | | 6,971 |
| PARKS AND RECREATION FEES | 20 | | 20 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 569,966 | | 569,966 | 827,390 | | 827,390 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 14,413 | | 14,413 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 3,743 | 3,743 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 617 | 617 | | | |
| OTHER SOURCES OF REVENUES | | 45,490 | 45,490 | 155,783 | 461,671 | 617,454 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,243,621 | $1,122,433 | $2,366,054 | $2,593,901 | $2,779,360 | $5,373,261 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FIREBAUGH OPERATING EXPENDITURE | FOOT-NOTES | FIREBAUGH CAPITAL OUTLAY | FIREBAUGH TOTAL EXPENDITURE | FIREBAUGH FUNCTIONAL REVENUES | FIREBAUGH NET EXPENDITURE | FORT BRAGG OPERATING EXPENDITURE | FOOT-NOTES | FORT BRAGG CAPITAL OUTLAY | FORT BRAGG TOTAL EXPENDITURE | FORT BRAGG FUNCTIONAL REVENUES | FORT BRAGG NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $44,789 | | | $44,789 | $23,143 | $21,646 | $28,608 | | | $28,608 | | $28,608 |
| MANAGEMENT AND SUPPORT | 184,294 | | $5,581 | 189,875 | | 189,875 | 499,237 | | $8,148 | 507,385 | | 507,385 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 497,446 | # | 11,844 | 509,290 | 10,544 | 498,746 | 2,192,968 | # | 271,771 | 2,464,739 | $296,233 | 2,168,506 |
| FIRE | 38,162 | & | | 38,162 | | 38,162 | 128,035 | &> | 32,160 | 160,195 | 39,046 | 121,149 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | &> | | | | |
| ANIMAL REGULATION | | | | | 123 | -123 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 38,185 | # | | 38,185 | | 38,185 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 455,076 | | | 455,076 | 187,900 | 267,176 | 720,341 | | 500,000 | 1,220,341 | 761,899 | 458,442 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | 6,971 | -6,971 |
| PUBLIC TRANSIT | | > | | | | | | > | | | | |
| AIRPORTS | 20,689 | | | 20,689 | 5,250 | 15,439 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 105,996 | -105,996 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 107,389 | # | | 107,389 | | 107,389 | 125,966 | # | | 125,966 | 143,157 | -17,191 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 159,859 | | | 159,859 | 8,006 | 151,853 | 160,753 | | 2,645 | 163,398 | 58,283 | 105,115 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 92,837 | | 1,417 | 94,254 | | 94,254 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 14,180 | | | 14,180 | | 14,180 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 13,040 | < | | 13,040 | | 13,040 |
| SEWERS | 177,249 | # | | 177,249 | 266,058 | -88,809 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 138,610 | # | | 138,610 | 2,379 | 136,231 | 43,013 | + | 3,797 | 46,810 | 11,500 | 35,310 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | 13,844 | | | 13,844 | | 13,844 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 604,387 | # | 43,506 | 647,893 | 580,452 | 67,441 | 881,047 | # | 821,046 | 1,702,093 | 1,276,812 | 425,281 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | 53,770 | -53,770 | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $2,480,315 | | $60,931 | $2,541,246 | $1,243,621 | $1,297,625 | $4,899,689 | | $1,640,984 | $6,540,673 | $2,593,901 | $3,946,772 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FIREBAUGH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FIREBAUGH |
|---|---|---|---|
| STATE ASSESSED | $183,193 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 92,656,415 | SECURED AND UNSECURED | $93,340 |
| | | HOMEOWNERS | 4,926 |
| TOTAL ASSESSED | $92,839,608 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,844,900 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,839,446 | | |
| TOTAL EXEMPTIONS | $4,684,346 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $98,266 |
| NET ASSESSED VALUE | $88,155,262 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | FORT BRAGG | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FORT BRAGG |
|---|---|---|---|
| STATE ASSESSED | $742,129 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 281,270,639 | SECURED AND UNSECURED | $177,524 |
| | | HOMEOWNERS | 5,598 |
| TOTAL ASSESSED | $282,012,768 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $7,391,494 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 4,459,214 | | |
| TOTAL EXEMPTIONS | $11,850,708 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $183,122 |
| NET ASSESSED VALUE | $270,162,060 | VOTER APPROVED TAX RATE | |

| | FIREBAUGH | FORT BRAGG |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,602,045 | $3,746,124 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,541,246 | $2,402,043 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 663) | | | FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 9,086) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $47,574 | $47,574 | | $198,353 | $198,353 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 182 | 182 | | 9,655 | 9,655 |
| OTHER PROPERTY TAXES | | | | | 3,152 | 3,152 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 75,856 | 75,856 | | 766,809 | 766,809 |
| TRANSPORTATION TAX | | | | $182,199 | | 182,199 |
| TRANSIENT LODGING TAXES | | | | | 33,967 | 33,967 |
| FRANCHISES | | 9,534 | 9,534 | | 107,434 | 107,434 |
| BUSINESS LICENSE TAXES | | 2,026 | 2,026 | | 49,443 | 49,443 |
| REAL PROPERTY TRANSFER TAXES | | | | | 5,946 | 5,946 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | $500 | | 500 | | | |
| PARAMEDICS | 900 | | 900 | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 48,627 | | 48,627 |
| OTHER LICENSES AND PERMITS | 415 | | 415 | 1,562 | | 1,562 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | | | | 14,552 | | 14,552 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 1,797 | 1,797 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 14,456 | 14,456 | 277,990 | 161,819 | 439,809 |
| RENTS AND CONCESSIONS | | 1,718 | 1,718 | | 4,440 | 4,440 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 36,855 | 36,855 | | 313,059 | 313,059 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,427 | 1,427 | | 2,624 | 2,624 |
| STATE CIGARETTE TAX | | 1,398 | 1,398 | | 5,953 | 5,953 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,081 | 2,081 | | 7,423 | 7,423 |
| STATE GASOLINE TAX | 27,881 | | 27,881 | 159,810 | | 159,810 |
| OTHER STATE GRANTS | | 18 | 18 | 49,463 | 74 | 49,537 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 128,165 | | 128,165 | 235,928 | | 235,928 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 7,470 | | 7,470 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 18,830 | | 18,830 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 19,192 | | 19,192 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 346 | | 346 |
| ENGINEERING FEES | | | | 4,287 | | 4,287 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 41,795 | | 41,795 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 825 | | 825 | 735,467 | | 735,467 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 61,987 | | 61,987 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 67,184 | | 67,184 | 680,883 | | 680,883 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 24,893 | | 24,893 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 601 | 601 | | 6,389 | 6,389 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 275 | 275 |
| OTHER SOURCES OF REVENUES | | 12,350 | 12,350 | 41,657 | | 41,657 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $225,870 | $206,076 | $431,946 | $2,606,938 | $1,678,612 | $4,285,550 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FORT JONES OPERATING EXPENDITURE | FOOT-NOTES | FORT JONES CAPITAL OUTLAY | FORT JONES TOTAL EXPENDITURE | FORT JONES FUNCTIONAL REVENUES | FORT JONES NET EXPENDITURE | FORTUNA OPERATING EXPENDITURE | FOOT-NOTES | FORTUNA CAPITAL OUTLAY | FORTUNA TOTAL EXPENDITURE | FORTUNA FUNCTIONAL REVENUES | FORTUNA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $14,034 | | | $14,034 | | $14,034 | $25,221 | | | $25,221 | | $25,221 |
| MANAGEMENT AND SUPPORT | 31,906 | | | 31,906 | | 31,906 | 258,764 | | $6,162 | 264,926 | | 264,926 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 37,133 | > | | 37,133 | | 37,133 | 1,070,029 | # | 26,546 | 1,096,575 | $77,628 | 1,018,947 |
| FIRE | 13,645 | & | | 13,645 | $500 | 13,145 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 2,250 | &> | | 2,250 | 900 | 1,350 | | + | | | | |
| ANIMAL REGULATION | 557 | | | 557 | 415 | 142 | 16,903 | | | 16,903 | 1,838 | 15,065 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 8,680 | < | | 8,680 | | 8,680 | 49,375 | < | | 49,375 | | 49,375 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 16,787 | | | 16,787 | 27,881 | -11,094 | 326,240 | | 526,756 | 852,996 | 690,780 | 162,216 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | >+ | | | | | 84,764 | #> | | 84,764 | 100,026 | -15,262 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | >+ | | | | | 38,511 | #& | | 38,511 | | 38,511 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | | | | | | | 108,608 | | 14,591 | 123,199 | 86,170 | 37,029 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 128,165 | | | 128,165 | 128,165 | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 46,908 | | | 46,908 | | 46,908 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | 6,075 | # | | 6,075 | 825 | 5,250 | 398,531 | # | 13,624 | 412,155 | 844,700 | -432,545 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 15,356 | #& | | 15,356 | | 15,356 | 270,832 | #+ | 2,800 | 273,632 | 61,986 | 211,646 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | &> | | | | | 5,143 | + | | 5,143 | | 5,143 |
| MUSEUMS | 591 | | | 591 | | 591 | 14,189 | | 470 | 14,659 | | 14,659 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 7,394 | | | 7,394 | | 7,394 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 44,945 | # | $217,747 | 262,692 | 67,184 | 195,508 | 476,291 | # | 43,102 | 519,393 | 743,810 | -224,417 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $327,518 | | $217,747 | $545,265 | $225,870 | $319,395 | $3,190,309 | | $634,051 | $3,824,360 | $2,606,938 | $1,217,422 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FORT JONES | FORTUNA |
|---|---|---|
| STATE ASSESSED | $5,000 | $235,887 |
| LOCALLY ASSESSED | 16,743,954 | 312,081,998 |
| TOTAL ASSESSED | $16,748,954 | $312,317,885 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $1,085,000 | $13,723,937 |
| OTHER | 165,700 | 17,932,710 |
| TOTAL EXEMPTIONS | $1,250,700 | $31,656,647 |
| NET ASSESSED VALUE | $15,498,254 | $280,661,238 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FORT JONES | FORTUNA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $48,114 | $179,994 |
| HOMEOWNERS | 1,853 | 6,382 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $49,967 | $186,376 |
| VOTER APPROVED TAX RATE | | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,311,760 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,032,580 |

CITY OF FORT JONES - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,665) | | | GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 5,309) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $157,823 | $157,823 | | $433,746 | $433,746 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 4,717 | 4,717 | | 18,541 | 18,541 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 335,851 | 335,851 | | 162,394 | 162,394 |
| TRANSPORTATION TAX | $64,752 | | 64,752 | $89,273 | | 89,273 |
| TRANSIENT LODGING TAXES | | | | | 4,519 | 4,519 |
| FRANCHISES | | 61,285 | 61,285 | | 34,232 | 34,232 |
| BUSINESS LICENSE TAXES | | 11,418 | 11,418 | | 34,484 | 34,484 |
| REAL PROPERTY TRANSFER TAXES | | 1,288 | 1,288 | | 3,225 | 3,225 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 344,437 | | 344,437 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 25,076 | | 25,076 | 75,154 | | 75,154 |
| OTHER LICENSES AND PERMITS | 960 | | 960 | 837 | | 837 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 19,235 | | 19,235 | 18,458 | | 18,458 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 637 | | 637 | | 11,679 | 11,679 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 69,890 | | 69,890 | 30,276 | 59,903 | 90,179 |
| RENTS AND CONCESSIONS | 2,025 | | 2,025 | | 27,394 | 27,394 |
| ROYALTIES | | | | | | |
| OTHER | 1,742 | | 1,742 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 115,796 | 115,796 | | 167,365 | 167,365 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,101 | 1,101 | | 753 | 753 |
| STATE CIGARETTE TAX | | 2,808 | 2,808 | | 3,829 | 3,829 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 4,388 | 4,388 | | 7,745 | 7,745 |
| STATE GASOLINE TAX | 60,384 | | 60,384 | 82,516 | | 82,516 |
| OTHER STATE GRANTS | | 58 | 58 | 6,030 | 85 | 6,115 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 27,854 | | 27,854 | 481,124 | | 481,124 |
| OTHER TAXES IN-LIEU | 57 | | 57 | 15,773 | | 15,773 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 280 | | 280 | 39,640 | | 39,640 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,500 | | 5,500 | 4,194 | | 4,194 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 39,500 | | 39,500 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 9,981 | | 9,981 |
| STREET, SIDEWALK AND CURB REPAIRS | 473 | | 473 | | | |
| WEED AND LOT CLEANING | 1,079 | | 1,079 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 301,608 | | 301,608 |
| SOLID WASTE REVENUES | | | | 144,795 | | 144,795 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 9,388 | | 9,388 | 20,166 | | 20,166 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 311,920 | | 311,920 | 512,217 | | 512,217 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,062 | | 2,062 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 2,405 | 2,405 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 20,650 | | 20,650 | | 62,635 | 62,635 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $623,964 | $696,533 | $1,320,497 | $2,215,979 | $1,034,934 | $3,250,913 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FOWLER OPERATING EXPENDITURE | FOOT-NOTES | FOWLER CAPITAL OUTLAY | FOWLER TOTAL EXPENDITURE | FOWLER FUNCTIONAL REVENUES | FOWLER NET EXPENDITURE | GONZALES OPERATING EXPENDITURE | FOOT-NOTES | GONZALES CAPITAL OUTLAY | GONZALES TOTAL EXPENDITURE | GONZALES FUNCTIONAL REVENUES | GONZALES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $33,650 | | $9,989 | $43,639 | | $43,639 | $31,939 | | | $31,939 | | $31,939 |
| MANAGEMENT AND SUPPORT | 272,976 | | | 272,976 | $160,985 | 111,991 | 364,498 | | $71,738 | 436,236 | | 436,236 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 295,454 | #& | 10,640 | 306,094 | 5,500 | 300,594 | 515,399 | # | 51,481 | 566,880 | $41,104 | 525,776 |
| FIRE | 46,074 | & | 1,104 | 47,178 | | 47,178 | 62,692 | & | 24,380 | 87,072 | 43,121 | 43,951 |
| EMERGENCY MEDICAL SERVICES | | &< | | | | | | < | | | | |
| ANIMAL REGULATION | 1,087 | | 150 | 1,237 | 545 | 692 | | | | | 812 | -812 |
| WEED ABATEMENT | 10,075 | | | 10,075 | 1,079 | 8,996 | | | | | | |
| STREET LIGHTING | | < | | | | | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 176,548 | | | 176,548 | 125,609 | 50,939 | 57,580 | | 89,273 | 146,853 | 187,562 | -40,709 |
| STREET TREES & LANDSCAPING | 16,331 | | | 16,331 | | 16,331 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | >< | | | | | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 47,967 | # | | 47,967 | | 47,967 | 91,626 | # | | 91,626 | | 91,626 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 11,314 | | | 11,314 | 25,356 | -14,042 | 270,357 | | 3,648 | 274,005 | 124,775 | 149,230 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 466,043 | | | 466,043 | 472,579 | -6,536 |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 122,710 | < | | 122,710 | 147,536 | -24,826 |
| SEWERS | | > | | | | | 111,404 | # | | 111,404 | 469,178 | -357,774 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 39,778 | #&< | 23,315 | 63,093 | 9,387 | 53,706 | 40,364 | # | 27,504 | 67,868 | 67,558 | 310 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 22,054 | | | 22,054 | | 22,054 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 273,332 | #< | | 273,332 | 295,503 | -22,171 | 222,290 | # | | 222,290 | 661,754 | -439,464 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,246,640 | | $45,198 | $1,291,838 | $623,964 | $667,874 | $2,356,902 | | $268,024 | $2,624,926 | $2,215,979 | $408,947 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FOWLER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FOWLER |
|---|---|---|---|
| STATE ASSESSED | $237,156 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 88,066,973 | SECURED AND UNSECURED | $150,903 |
| | | HOMEOWNERS | 4,050 |
| TOTAL ASSESSED | $88,304,129 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,822,613 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,386,981 | | |
| TOTAL EXEMPTIONS | $5,209,594 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $154,953 |
| NET ASSESSED VALUE | $83,094,535 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | GONZALES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GONZALES |
|---|---|---|---|
| STATE ASSESSED | $718,975 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 194,483,105 | SECURED AND UNSECURED | $426,226 |
| | | HOMEOWNERS | 7,472 |
| TOTAL ASSESSED | $195,202,080 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,957,545 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 479,114 | | |
| TOTAL EXEMPTIONS | $4,436,659 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $433,698 |
| NET ASSESSED VALUE | $190,765,421 | VOTER APPROVED TAX RATE | |

| | FOWLER | GONZALES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,678,694 | $2,082,798 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $830,000 | $998,952 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 9,323) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 7,977) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,124,550 | $1,124,550 | | $251,694 | $251,694 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 50,959 | 50,959 | | 9,693 | 9,693 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 15,333 | 15,333 | | | |
| SALES AND USE TAXES | | 1,946,411 | 1,946,411 | | 224,855 | 224,855 |
| TRANSPORTATION TAX | $87,929 | | 87,929 | $112,647 | | 112,647 |
| TRANSIENT LODGING TAXES | | 87,572 | 87,572 | | 8,551 | 8,551 |
| FRANCHISES | | 152,660 | 152,660 | | 43,981 | 43,981 |
| BUSINESS LICENSE TAXES | | 108,531 | 108,531 | | 12,456 | 12,456 |
| REAL PROPERTY TRANSFER TAXES | | 13,654 | 13,654 | | 2,552 | 2,552 |
| UTILITY USERS TAX | | | | | 190,051 | 190,051 |
| OTHER NON-PROPERTY TAXES | 23,125 | 316,806 | 339,931 | 134,942 | | 134,942 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 44,889 | | 44,889 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 187,271 | | 187,271 | 48,099 | | 48,099 |
| OTHER LICENSES AND PERMITS | 899 | | 899 | 1,551 | | 1,551 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 83,709 | | 83,709 | 15,396 | | 15,396 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 9,503 | 9,503 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 135,555 | 321,101 | 456,656 | 70,759 | 36,682 | 107,441 |
| RENTS AND CONCESSIONS | | 17,022 | 17,022 | 5,250 | | 5,250 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 324,792 | 324,792 | | 264,376 | 264,376 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,365 | 13,365 | | 2,422 | 2,422 |
| STATE CIGARETTE TAX | | 11,933 | 11,933 | | 3,526 | 3,526 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 21,048 | 21,048 | | 4,876 | 4,876 |
| STATE GASOLINE TAX | 184,272 | | 184,272 | 128,557 | | 128,557 |
| OTHER STATE GRANTS | 67,566 | 84 | 67,650 | 46,950 | 64 | 47,014 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 3,253 | | 3,253 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 55,021 | | 55,021 | 18,032 | | 18,032 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 32,035 | | 32,035 | 7,640 | | 7,640 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,314 | | 6,314 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 18,958 | | 18,958 | | | |
| PLAN CHECKING FEES | 106,633 | | 106,633 | 37,695 | | 37,695 |
| ANIMAL SHELTER FEES AND CHARGES | 344,621 | | 344,621 | | | |
| ENGINEERING FEES | 19,552 | | 19,552 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 3,752 | | 3,752 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,301,104 | | 1,301,104 | 221,075 | | 221,075 |
| SOLID WASTE REVENUES | | | | 243,004 | | 243,004 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 15,495 | | 15,495 | | | |
| PARKS AND RECREATION FEES | 21,652 | | 21,652 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,060,455 | | 1,060,455 | 369,730 | | 369,730 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 5,997 | | 5,997 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 3,511 | | 3,511 |
| QUASI-EXTERNAL TRANSACTIONS | 202,512 | | 202,512 | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | -588 | 15,726 | 15,138 | | 5,186 | 5,186 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 5,689 | 27 | 5,716 | | | |
| OTHER SOURCES OF REVENUES | 182,916 | 346,468 | 529,384 | 24,610 | 109,222 | 133,832 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,200,586 | $4,888,042 | $9,088,628 | $1,489,448 | $1,179,690 | $2,669,138 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GRASS VALLEY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | GREENFIELD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $348,603 | | $5,437 | $354,040 | | $354,040 | $17,841 | | | $17,841 | | $17,841 |
| MANAGEMENT AND SUPPORT | 449,167 | | 16,480 | 465,647 | $202,512 | 263,135 | 278,574 | | $5,975 | 284,549 | | 284,549 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,848,400 | #& | 138,715 | 1,987,115 | 33,386 | 1,953,729 | 870,579 | #& | 27,536 | 898,115 | $61,263 | 836,852 |
| FIRE | 287,988 | #& | 110,405 | 398,393 | 18,958 | 379,435 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 383,158 | | 15,598 | 398,756 | 353,041 | 45,715 | 12,268 | | | 12,268 | 1,490 | 10,778 |
| WEED ABATEMENT | | | | | | | | + | | | | |
| STREET LIGHTING | 84,232 | # | | 84,232 | 44,889 | 39,343 | | | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 768,556 | | 55,495 | 824,051 | 433,781 | 390,270 | 199,625 | | 41,695 | 241,320 | 230,358 | 10,962 |
| STREET TREES & LANDSCAPING | 31,966 | | | 31,966 | 837 | 31,129 | | | | | | |
| PARKING FACILITIES | 167,599 | | | 167,599 | 15,495 | 152,104 | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 29,256 | # | 1,299 | 30,555 | 30,555 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 212,306 | # | 637 | 212,943 | | 212,943 | 125,053 | # | | 125,053 | 380 | 124,673 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 604,119 | | 38,463 | 642,582 | 345,491 | 297,091 | 68,789 | | 5,050 | 73,839 | 93,434 | -19,595 |
| REDEVELOPMENT | 35,659 | | | 35,659 | 185,807 | -150,148 | | | | | | |
| HOUSING | 45,528 | | | 45,528 | 62,674 | -17,146 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 46,000 | | | 46,000 | | 46,000 | | | | | | |
| OTHER | | | | | 12,497 | -12,497 | 3,746 | | 2,103 | 5,849 | 14,607 | -8,758 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | >< | | | | | 225,397 | < | | 225,397 | 243,004 | -17,607 |
| SEWERS | 933,822 | # | 218,917 | 1,152,739 | 1,372,341 | -219,602 | 311,633 | # | 7,278 | 318,911 | 317,779 | 1,132 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 490,967 | # | 60,147 | 551,114 | 42,660 | 508,454 | 34,007 | #+ | 157,593 | 191,600 | 89,023 | 102,577 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | 17,756 | | | 17,756 | | 17,756 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 715,340 | #> | 159,406 | 874,746 | 1,076,217 | -201,471 | 280,523 | # | 277,907 | 558,430 | 407,555 | 150,875 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $7,471,166 | | $819,700 | $8,290,866 | $4,200,586 | $4,090,280 | $2,457,291 | | $526,436 | $2,983,727 | $1,489,448 | $1,494,279 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $465,630,071 | SECURED AND UNSECURED | $992,104 |
| | | HOMEOWNERS | 24,391 |
| TOTAL ASSESSED | $465,630,071 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $9,320,838 | SECURED AND UNSECURED | |
| OTHER | 28,828,696 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $38,149,534 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,016,495 |
| NET ASSESSED VALUE | $427,480,537 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $52,130 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 151,211,800 | SECURED AND UNSECURED | $232,066 |
| | | HOMEOWNERS | 4,130 |
| TOTAL ASSESSED | $151,263,930 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $6,748,201 | SECURED AND UNSECURED | |
| OTHER | 2,750,271 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $9,498,472 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $236,196 |
| NET ASSESSED VALUE | $141,765,458 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,631,725 | $4,562,009 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,683,278 | $1,055,779 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,741) | | | GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,683) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $213,581 | $213,581 | | $89,491 | $89,491 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $23,021 | | 23,021 |
| PROPERTY TAX - PRIOR YEAR | | 11,671 | 11,671 | | 2,922 | 2,922 |
| OTHER PROPERTY TAXES | | | | | 2,375 | 2,375 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,663 | 1,663 | | 8,669 | 8,669 |
| SALES AND USE TAXES | | 522,153 | 522,153 | | 124,063 | 124,063 |
| TRANSPORTATION TAX | $88,221 | | 88,221 | 199,027 | | 199,027 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 31,773 | 31,773 | | 55,370 | 55,370 |
| BUSINESS LICENSE TAXES | | 13,728 | 13,728 | | 22,307 | 22,307 |
| REAL PROPERTY TRANSFER TAXES | | 3,361 | 3,361 | | 3,828 | 3,828 |
| UTILITY USERS TAX | | | | | 127,139 | 127,139 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 204 | | 204 | 62,155 | | 62,155 |
| OTHER LICENSES AND PERMITS | 2,607 | | 2,607 | 241 | | 241 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,383 | | 9,383 | 2,729 | | 2,729 |
| OTHER FINES, FORFETTURES, AND PENALTIES | | | | | 6,705 | 6,705 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 143,477 | 38,131 | 181,608 | | | |
| RENTS AND CONCESSIONS | 362 | | 362 | | 15,825 | 15,825 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 160,916 | 160,916 | | 190,545 | 190,545 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,708 | 3,708 | | 93 | 93 |
| STATE CIGARETTE TAX | | 4,049 | 4,049 | | 3,074 | 3,074 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,367 | 9,367 | 1,947 | 1,357 | 3,304 |
| STATE GASOLINE TAX | 93,527 | | 93,527 | 97,504 | | 97,504 |
| OTHER STATE GRANTS | 24,808 | 82 | 24,890 | 10,946 | 97 | 11,043 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 76,996 | | 76,996 |
| COUNTY GRANTS | 6,585 | | 6,585 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 255,118 | | 255,118 | | | |
| OTHER TAXES IN-LIEU | | 200 | 200 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,457 | | 3,457 | 54,840 | | 54,840 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,874 | | 1,874 | 2,650 | | 2,650 |
| SPECIAL FIRE DEPARTMENT SERVICES | 3,438 | | 3,438 | | | |
| PLAN CHECKING FEES | 500 | | 500 | 27,594 | | 27,594 |
| ANIMAL SHELTER FEES AND CHARGES | 2,833 | | 2,833 | | | |
| ENGINEERING FEES | | | | 10,041 | | 10,041 |
| STREET, SIDEWALK AND CURB REPAIRS | 4,560 | | 4,560 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 307,404 | | 307,404 | 273,753 | | 273,753 |
| SOLID WASTE REVENUES | 60,376 | | 60,376 | 19,411 | | 19,411 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 10,898 | | 10,898 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 311,275 | | 311,275 | 323,046 | | 323,046 |
| ELECTRIC REVENUES | 2,589,720 | | 2,589,720 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 10,702 | | 10,702 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 5,238 | | 5,238 | 17,137 | | 17,137 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 3,432 | | 3,432 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 5,020 | | 5,020 | | | |
| OTHER SOURCES OF REVENUES | 999 | | 999 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,935,120 | $1,014,383 | $4,949,503 | $1,213,936 | $653,860 | $1,867,796 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GRIDLEY OPERATING EXPENDITURE | FOOT-NOTES | GRIDLEY CAPITAL OUTLAY | GRIDLEY TOTAL EXPENDITURE | GRIDLEY FUNCTIONAL REVENUES | GRIDLEY NET EXPENDITURE | GUADALUPE OPERATING EXPENDITURE | FOOT-NOTES | GUADALUPE CAPITAL OUTLAY | GUADALUPE TOTAL EXPENDITURE | GUADALUPE FUNCTIONAL REVENUES | GUADALUPE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $58,720 | | $2,687 | $61,407 | $11,209 | $50,198 | $62,261 | | | $62,261 | $44,968 | $17,293 |
| MANAGEMENT AND SUPPORT | 68,464 | | | 68,464 | | 68,464 | 282,359 | | $600 | 282,959 | 12,258 | 270,701 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 764,128 | # | 24,298 | 788,426 | 18,879 | 769,547 | 483,485 | # | 3,000 | 486,485 | 13,334 | 473,151 |
| FIRE | 208,989 | &> | 5,561 | 214,550 | 7,416 | 207,134 | 95,818 | # | 2,973 | 98,791 | | 98,791 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | 37,599 | | | 37,599 | 3,836 | 33,763 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 51,865 | # | | 51,865 | | 51,865 | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 155,505 | | 48,814 | 204,319 | 157,649 | 46,670 | 183,382 | | 21,479 | 204,861 | 353,527 | -148,666 |
| STREET TREES & LANDSCAPING | 107,380 | | | 107,380 | | 107,380 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 53,872 | < | | 53,872 | 57,964 | -4,092 | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PIERS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 86,768 | # | 2,513 | 89,281 | 8,256 | 81,025 | 52,793 | # | | 52,793 | | 52,793 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 10,247 | | | 10,247 | 704 | 9,543 | 43,541 | | | 43,541 | 154,630 | -111,089 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 137,631 | | 173,834 | 311,465 | 255,144 | 56,321 | | | | | | |
| DEVELOPMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 18,500 | | | 18,500 | | 18,500 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 20,988 | < | | 20,988 | 61,475 | -40,487 | 19,411 | < | | 19,411 | 19,411 | |
| SEWERS | 204,129 | # | 56,302 | 260,431 | 343,150 | -82,719 | 284,483 | # | 1,094 | 285,577 | 273,753 | 11,824 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 70,656 | # | 4,250 | 74,906 | 20,462 | 54,444 | 42,811 | # | | 42,811 | 19,009 | 23,802 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 244,330 | # | 130,624 | 374,954 | 339,363 | 35,591 | 195,315 | # | 19,880 | 215,195 | 323,046 | -107,851 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 1,430,414 | | 6,690 | 1,437,104 | 2,649,613 | -1,212,509 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,730,185 | | $455,573 | $4,185,758 | $3,935,120 | $250,638 | $1,745,659 | | $49,026 | $1,794,685 | $1,213,936 | $580,749 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | GRIDLEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GRIDLEY |
|---|---|---|---|
| STATE ASSESSED | $415,094 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 124,092,222 | SECURED AND UNSECURED | $222,442 |
| | | HOMEOWNERS | 7,940 |
| TOTAL ASSESSED | $124,507,316 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,596,030 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,741,948 | RELIEF | |
| TOTAL EXEMPTIONS | $14,337,978 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $230,382 |
| NET ASSESSED VALUE | $110,169,338 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | GUADALUPE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GUADALUPE |
|---|---|---|---|
| STATE ASSESSED | $918,244 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 95,958,040 | SECURED AND UNSECURED | $81,164 |
| | | HOMEOWNERS | 2,470 |
| TOTAL ASSESSED | $96,876,284 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 19,651 |
| HOMEOWNERS | $4,793,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 942,497 | RELIEF | 1,550 |
| TOTAL EXEMPTIONS | $5,736,097 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $104,835 |
| NET ASSESSED VALUE | $91,140,187 | | |
| | | VOTER APPROVED TAX RATE | 00.032330 |

| | GRIDLEY | GUADALUPE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,041,031 | $1,687,840 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,909,107 | $1,400,024 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 3,991) | | | HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 9,881) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $239,903 | $239,903 | | $523,407 | $523,407 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $48,969 | | 48,969 | | | |
| PROPERTY TAX - PRIOR YEAR | | 9,019 | 9,019 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 166,933 | 166,933 | | 784,057 | 784,057 |
| TRANSPORTATION TAX | 53,796 | | 53,796 | $96,558 | | 96,558 |
| TRANSIENT LODGING TAXES | | 195 | 195 | | 275,015 | 275,015 |
| FRANCHISES | | 66,483 | 66,483 | | 132,633 | 132,633 |
| BUSINESS LICENSE TAXES | | 18,575 | 18,575 | | 49,745 | 49,745 |
| REAL PROPERTY TRANSFER TAXES | | 2,701 | 2,701 | | 45,047 | 45,047 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 2,230 | | 2,230 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 893 | | 893 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 9,119 | | 9,119 | 112,784 | | 112,784 |
| OTHER LICENSES AND PERMITS | 2,642 | | 2,642 | 4,016 | | 4,016 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,151 | | 5,151 | 60,382 | | 60,382 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 5,093 | 5,093 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 18,669 | 38,842 | 57,511 | 141,733 | 353,580 | 495,313 |
| RENTS AND CONCESSIONS | 2,390 | | 2,390 | | 21,661 | 21,661 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 136,121 | 136,121 | | 326,345 | 326,345 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,656 | 2,656 | | 5,340 | 5,340 |
| STATE CIGARETTE TAX | | 2,362 | 2,362 | | 7,369 | 7,369 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,190 | 7,206 | 9,396 | | 9,831 | 9,831 |
| STATE GASOLINE TAX | 69,902 | | 69,902 | 177,211 | | 177,211 |
| OTHER STATE GRANTS | 10,743 | 69 | 10,812 | 10,191 | 166 | 10,357 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 3,568 | | 3,568 | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,220 | | 3,220 | 29,230 | | 29,230 |
| SPECIAL POLICE DEPARTMENT SERVICES | 7,257 | | 7,257 | 45,688 | | 45,688 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | 558 | | 558 | | | |
| ENGINEERING FEES | 466 | | 466 | 13,357 | | 13,357 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 3,182 | | 3,182 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 594,919 | | 594,919 | 1,437,773 | | 1,437,773 |
| SOLID WASTE REVENUES | 247,157 | | 247,157 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 29,414 | | 29,414 | 188,962 | | 188,962 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 245,779 | | 245,779 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 30,545 | | 30,545 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 4,850 | | 4,850 | 54,460 | | 54,460 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,546 | 5,546 | | 2,292 | 2,292 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 17,380 | 17,380 | 124,402 | | 124,402 |
| OTHER SOURCES OF REVENUES | | | | 239,772 | | 239,772 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 66,858 | | 66,858 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,464,467 | $719,084 | $2,183,551 | $2,736,519 | $2,536,488 | $5,273,007 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GUSTINE CITY OPERATING EXPENDITURE | FOOT-NOTES | GUSTINE CITY CAPITAL OUTLAY | GUSTINE CITY TOTAL EXPENDITURE | GUSTINE CITY FUNCTIONAL REVENUES | GUSTINE CITY NET EXPENDITURE | HALF MOON BAY OPERATING EXPENDITURE | FOOT-NOTES | HALF MOON BAY CAPITAL OUTLAY | HALF MOON BAY TOTAL EXPENDITURE | HALF MOON BAY FUNCTIONAL REVENUES | HALF MOON BAY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $30,475 | | | $30,475 | | $30,475 | $181,261 | | | $181,261 | | $181,261 |
| MANAGEMENT AND SUPPORT | 57,542 | | | 57,542 | $2,402 | 55,140 | 714,358 | | $407 | 714,765 | $255,963 | 458,802 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 339,020 | #& | $17,447 | 356,467 | 16,363 | 340,104 | 1,149,706 | # | 556 | 1,150,262 | 116,261 | 1,034,001 |
| FIRE | 20,450 | &+ | | 20,450 | | 20,450 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 11,501 | + | | 11,501 | | 11,501 |
| ANIMAL REGULATION | 1,116 | | | 1,116 | 2,988 | -1,872 | | | | | | |
| WEED ABATEMENT | 675 | | | 675 | 3,182 | -2,507 | | | | | | |
| STREET LIGHTING | 40,106 | + | | 40,106 | 893 | 39,213 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 207,820 | | 75,954 | 283,774 | 197,861 | 85,913 | 310,715 | | | 310,715 | 399,566 | -88,851 |
| STREET TREES & LANDSCAPING | 37,136 | | | 37,136 | | 37,136 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 3,131 | > | | 3,131 | 3,131 | | | @ | | | | |
| AIRPORTS | 32,755 | | 16,758 | 49,513 | 31,148 | 18,365 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 57,037 | #> | | 57,037 | | 57,037 | 224,702 | # | | 224,702 | | 224,702 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 8,748 | | | 8,748 | 12,805 | -4,057 | 230,939 | | | 230,939 | 160,920 | 70,019 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 2,958 | | | 2,958 | | 2,958 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 237,950 | # | | 237,950 | 247,852 | -9,902 | | < | | | | |
| SEWERS | 476,449 | # | 69,704 | 546,153 | 605,389 | -59,236 | 1,518,185 | # | | 1,518,185 | 1,579,506 | -61,321 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 211,009 | #> | 111,529 | 322,538 | 87,773 | 234,765 | 397,022 | # | 334,773 | 731,795 | 188,962 | 542,833 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,124 | + | | 1,124 | | 1,124 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 18,311 | | | 18,311 | | 18,311 | 91,314 | | 2,053 | 93,367 | 35,341 | 58,026 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 246,493 | # | 8,297 | 254,790 | 252,680 | 2,110 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $2,030,305 | | $299,689 | $2,329,994 | $1,464,467 | $865,527 | $4,829,703 | | $337,789 | $5,167,492 | $2,736,519 | $2,430,973 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | GUSTINE CITY | HALF MOON BAY |
|---|---|---|
| STATE ASSESSED | $321,796 | |
| LOCALLY ASSESSED | 131,483,020 | $816,506,875 |
| TOTAL ASSESSED | $131,804,816 | $816,506,875 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $5,901,381 | $15,643,600 |
| OTHER | 1,376,707 | 5,343,382 |
| TOTAL EXEMPTIONS | $7,278,088 | $20,986,982 |
| NET ASSESSED VALUE | $124,526,728 | $795,519,893 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GUSTINE CITY | HALF MOON BAY |
|---|---|---|
| PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $217,386 | $540,798 |
| HOMEOWNERS | 6,315 | 9,957 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 26,766 | |
| HOMEOWNERS PROPERTY TAX RELIEF | 1,157 | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $251,624 | $550,755 |
| VOTER APPROVED TAX RATE | 00.019600 | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | $3,173,033 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | $1,859,426 |

CITY OF GUSTINE CITY - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 9,671) | | | HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,843) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $504,021 | $504,021 | | $128,309 | $128,309 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $412,937 | | 412,937 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,515,991 | 1,515,991 | | 6,509 | 6,509 |
| TRANSPORTATION TAX | 321,529 | | 321,529 | $15,253 | | 15,253 |
| TRANSIENT LODGING TAXES | | 168,156 | 168,156 | | | |
| FRANCHISES | | 86,260 | 86,260 | | 25,466 | 25,466 |
| BUSINESS LICENSE TAXES | | 149,876 | 149,876 | | 13,225 | 13,225 |
| REAL PROPERTY TRANSFER TAXES | | 30,147 | 30,147 | | 21,751 | 21,751 |
| UTILITY USERS TAX | | | | | 116,911 | 116,911 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 88,340 | | 88,340 | 269,389 | | 269,389 |
| OTHER LICENSES AND PERMITS | | | | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 26,833 | | 26,833 | 660 | | 660 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,442 | 1,442 | | 6 | 6 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 768,355 | 46,353 | 814,708 | | 25,076 | 25,076 |
| RENTS AND CONCESSIONS | | 10,509 | 10,509 | | | |
| ROYALTIES | | | | | | |
| OTHER | | 14,473 | 14,473 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 329,523 | 329,523 | | 68,645 | 68,645 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,727 | 2,727 | | | |
| STATE CIGARETTE TAX | | 10,469 | 10,469 | | 954 | 954 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 11,054 | 17,967 | 29,021 | | | |
| STATE GASOLINE TAX | 175,671 | | 175,671 | 35,633 | | 35,633 |
| OTHER STATE GRANTS | 138,642 | | 138,642 | | 31 | 31 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 4,673 | 4,673 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 74,118 | | 74,118 | | | |
| OTHER TAXES IN-LIEU | | 174,600 | 174,600 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 27,195 | | 27,195 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 15,555 | | 15,555 | 5,830 | | 5,830 |
| SPECIAL FIRE DEPARTMENT SERVICES | 32,756 | | 32,756 | | | |
| PLAN CHECKING FEES | 4,853 | | 4,853 | 27,644 | | 27,644 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 53,113 | | 53,113 | 1,500 | | 1,500 |
| STREET, SIDEWALK AND CURB REPAIRS | 427 | | 427 | | | |
| WEED AND LOT CLEANING | 4,430 | | 4,430 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 886,471 | | 886,471 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 88,377 | | 88,377 | 33,050 | | 33,050 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,348,652 | | 1,348,652 | | | |
| ELECTRIC REVENUES | 6,325,076 | | 6,325,076 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 142,564 | | 142,564 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 7,068 | | 7,068 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 307,073 | | 307,073 | 2,600 | | 2,600 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,283,193 | 184,320 | 1,467,513 | | 60,000 | 60,000 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 2,534,745 | | 2,534,745 | | | |
| NOTES AND OTHER | 1,755,239 | | 1,755,239 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $16,834,266 | $3,251,507 | $20,085,773 | $391,559 | $466,883 | $858,442 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HEALDSBURG OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | HIDDEN HILLS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $253,511 | | | $253,511 | | $253,511 | $165,106 | | | $165,106 | | $165,106 |
| MANAGEMENT AND SUPPORT | 188,233 | | | 188,233 | | 188,233 | 222,593 | | | 222,593 | | 222,593 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,748,104 | #& | $80,859 | 1,828,963 | $915,827 | 913,136 | 83,073 | > | | 83,073 | $6,490 | 76,583 |
| FIRE | 655,796 | #& | 1,650,365 | 2,306,161 | 386,195 | 1,919,966 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | #& | | | | | | + | | | | |
| ANIMAL REGULATION | 20,596 | | | 20,596 | | 20,596 | 2,834 | | | 2,834 | | 2,834 |
| WEED ABATEMENT | 9,483 | | | 9,483 | 4,430 | 5,053 | | | | | | |
| STREET LIGHTING | | #& | | | | | | @ | | | | |
| DISASTER PREPAREDNESS | 7,590 | | | 7,590 | | 7,590 | | | | | | |
| OTHER | 27,393 | | | 27,393 | 25,903 | 1,490 | 10,314 | | | 10,314 | | 10,314 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 215,950 | | 425,673 | 641,623 | 768,826 | -127,203 | 886 | | | 886 | 35,633 | -34,747 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 69,768 | # | | 69,768 | 75,446 | -5,678 | | @ | | | 15,253 | -15,253 |
| AIRPORTS | 115,756 | | 178,487 | 294,243 | 268,073 | 26,170 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 136,600 | # | 129,842 | 266,442 | 53,174 | 213,268 | 2,142 | < | | 2,142 | | 2,142 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 166,578 | | | 166,578 | 173,501 | -6,923 | 159,593 | | | 159,593 | 298,533 | -138,940 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | 28,103 | | | 28,103 | | 28,103 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | 682,726 | # | 645,511 | 1,328,237 | 1,279,945 | 48,292 | | < | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 300,379 | # | 27,203 | 327,582 | 126,500 | 201,082 | 56,545 | #& | | 56,545 | 35,650 | 20,895 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 666,758 | > | | 666,758 | 549,116 | 117,642 | | @ | | | | |
| MUSEUMS | 54,297 | | | 54,297 | 4,528 | 49,769 | | | | | | |
| GOLF COURSES | 33,568 | | | 33,568 | | 33,568 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 148,390 | | 44,923 | 193,313 | 1,994,493 | -1,801,180 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 980,492 | # | 448,475 | 1,428,967 | 2,472,378 | -1,043,411 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 5,605,724 | | 538,448 | 6,144,172 | 7,617,235 | -1,473,063 | | | | | | |
| OTHER | 119,315 | | 21,731 | 141,046 | 118,696 | 22,350 | | | | | | |
| OTHER | | | | | | | 360,000 | | | 360,000 | | 360,000 |
| TOTAL EXPENDITURES | $12,235,110 | | $4,191,517 | $16,426,627 | $16,834,266 | $-407,639 | $1,063,086 | | | $1,063,086 | $391,559 | $671,527 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,691,892 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 536,285,204 | SECURED AND UNSECURED | $373,599 |
| | | HOMEOWNERS | 8,926 |
| TOTAL ASSESSED | $537,977,096 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 425,777 |
| HOMEOWNERS | $13,696,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,431,284 | RELIEF | 10,958 |
| TOTAL EXEMPTIONS | $22,127,484 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $819,260 |
| NET ASSESSED VALUE | $515,849,612 | | |
| | | VOTER APPROVED TAX RATE | 00.080000 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,455,032 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,527,221 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $432,943,276 | SECURED AND UNSECURED | $280,559 |
| | | HOMEOWNERS | 5,060 |
| TOTAL ASSESSED | $432,943,276 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,758,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | | RELIEF | |
| TOTAL EXEMPTIONS | $2,758,000 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $285,619 |
| NET ASSESSED VALUE | $430,185,276 | | |
| | | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| | $539,970 |
| | $366,867 |

CITY OF HEALDSBURG - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 5,048) | | | HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,381) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $311,321 | $311,321 | | $87,186 | $87,186 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $39,248 | | 39,248 |
| PROPERTY TAX - PRIOR YEAR | | 12,006 | 12,006 | | 3,431 | 3,431 |
| OTHER PROPERTY TAXES | | 2,928 | 2,928 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 165,623 | 165,623 | | 123,269 | 123,269 |
| TRANSPORTATION TAX | $328,227 | | 328,227 | 68,344 | | 68,344 |
| TRANSIENT LODGING TAXES | | 1,420 | 1,420 | | | |
| FRANCHISES | | 20,090 | 20,090 | | 35,904 | 35,904 |
| BUSINESS LICENSE TAXES | | 6,160 | 6,160 | | 10,366 | 10,366 |
| REAL PROPERTY TRANSFER TAXES | | 3,145 | 3,145 | | 4,012 | 4,012 |
| UTILITY USERS TAX | | 84,458 | 84,458 | | | |
| OTHER NON-PROPERTY TAXES | | | | 692 | 3,807 | 4,499 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 26,846 | | 26,846 | 44,526 | | 44,526 |
| OTHER LICENSES AND PERMITS | 1,957 | | 1,957 | 1,602 | | 1,602 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 3,242 | | 3,242 | 14,108 | | 14,108 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 923 | 923 | 8,206 | | 8,206 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 11,233 | 60,521 | 71,754 | 32,152 | 30,110 | 62,262 |
| RENTS AND CONCESSIONS | | 1,500 | 1,500 | | 900 | 900 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 167,038 | 167,038 | | 104,779 | 104,779 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,611 | 2,611 | | 735 | 735 |
| STATE CIGARETTE TAX | | 2,715 | 2,715 | | 1,684 | 1,684 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 8,903 | 8,903 | 2,549 | 2,957 | 5,506 |
| STATE GASOLINE TAX | 78,880 | | 78,880 | 62,591 | | 62,591 |
| OTHER STATE GRANTS | | 84 | 84 | 61,739 | 28 | 61,767 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 73,106 | 73,106 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 85,062 | | 85,062 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 10,571 | | 10,571 | 5,248 | | 5,248 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 683 | | 683 |
| ANIMAL SHELTER FEES AND CHARGES | 105 | | 105 | | | |
| ENGINEERING FEES | 3,093 | | 3,093 | 1,075 | | 1,075 |
| STREET, SIDEWALK AND CURB REPAIRS | 5,852 | | 5,852 | | | |
| WEED AND LOT CLEANING | | | | 128 | | 128 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 377,849 | | 377,849 | 344,224 | | 344,224 |
| SOLID WASTE REVENUES | 326,473 | | 326,473 | | | |
| FIRST AID AND AMBULANCE CHARGES | 4,085 | | 4,085 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 3,474 | | 3,474 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 595,606 | | 595,606 | 175,523 | | 175,523 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 100,000 | | 100,000 |
| OTHER CURRENT SERVICE CHARGES | | | | 30,612 | | 30,612 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 39,575 | 39,575 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 2,898 | 2,898 | | | |
| OTHER SOURCES OF REVENUES | | 84,296 | 84,296 | 6,919 | 76,273 | 83,192 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 3,500,000 | | 3,500,000 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,277,493 | $1,051,321 | $6,328,814 | $1,085,231 | $485,441 | $1,570,672 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HOLTVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | HUGHSON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $9,237 | | | $9,237 | | $9,237 | $97,631 | | $2,891 | $100,522 | | $100,522 |
| MANAGEMENT AND SUPPORT | 467,536 | | $569 | 468,105 | | 468,105 | 122,532 | | 36,513 | 159,045 | $127,781 | 31,264 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 595,013 | # | 17,153 | 612,166 | $13,813 | 598,353 | 358,937 | #& | 7,551 | 366,488 | 24,539 | 341,949 |
| FIRE | 162,363 | #& | 25,248 | 187,611 | 4,085 | 183,526 | | &+ | | | | |
| EMERGENCY MEDICAL SERVICES | | #& | | | | | | + | | | | |
| ANIMAL REGULATION | 34,611 | | | 34,611 | 782 | 33,829 | 1,313 | | | 1,313 | | 1,313 |
| WEED ABATEMENT | | | | | | | 128 | | | 128 | 128 | |
| STREET LIGHTING | | # | | | | | 11,683 | #> | | 11,683 | | 11,683 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 149,368 | | 914 | 150,282 | 424,192 | -273,910 | 52,438 | | 83,471 | 135,909 | 155,729 | -19,820 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | | > | | | | | 30,101 | #+ | | 30,101 | | 30,101 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 132,070 | | | 132,070 | 31,184 | 100,886 | 29,655 | | | 29,655 | 47,886 | -18,231 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 307,282 | < | | 307,282 | 326,473 | -19,191 | | < | | | | |
| SEWERS | 269,414 | # | 1,069 | 270,483 | 377,849 | -107,366 | 407,499 | # | | 407,499 | 471,692 | -64,193 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 114,691 | # | 512 | 115,203 | 3,509 | 111,694 | 31,385 | #+ | 16,705 | 48,090 | 21,819 | 26,271 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,780 | > | | 2,780 | | 2,780 | 2,646 | + | | 2,646 | | 2,646 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPECIAL ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 16,916 | | 29 | 16,945 | 9,766 | 7,179 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 3,971,501 | # | 3,587,891 | 7,559,392 | 4,095,606 | 3,463,786 | 210,829 | # | | 210,829 | 225,891 | -15,062 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $6,215,866 | | $3,633,356 | $9,849,222 | $5,277,493 | $4,571,729 | $1,373,693 | | $147,160 | $1,520,853 | $1,085,231 | $435,622 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $241,762 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 92,575,007 | SECURED AND UNSECURED | $276,007 |
| | | HOMEOWNERS | 5,743 |
| TOTAL ASSESSED | $92,816,769 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,285,070 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 2,636,481 | | |
| TOTAL EXEMPTIONS | $7,921,551 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $281,750 |
| NET ASSESSED VALUE | $84,895,218 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $309,991 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 94,346,788 | SECURED AND UNSECURED | $87,692 |
| | | HOMEOWNERS | 2,590 |
| TOTAL ASSESSED | $94,656,779 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 40,857 |
| HOMEOWNERS | $4,449,614 | HOMEOWNERS PROPERTY TAX RELIEF | 2,119 |
| OTHER | 3,602,977 | | |
| TOTAL EXEMPTIONS | $8,052,591 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $133,258 |
| NET ASSESSED VALUE | $86,604,188 | VOTER APPROVED TAX RATE | 00.047700 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $761,525 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $431,166 |

CITY OF HOLTVILLE - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | HURON (FRESNO COUNTY) (CURRENT EST. POP. 4,967) | | | IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 4,475) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $73,619 | $73,619 | | $353,158 | $353,158 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $37,163 | | 37,163 | | | |
| PROPERTY TAX - PRIOR YEAR | | 3,205 | 3,205 | | | |
| OTHER PROPERTY TAXES | | 1,122 | 1,122 | | 6,987 | 6,987 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 436 | 436 | | | |
| SALES AND USE TAXES | | 117,276 | 117,276 | | 516,200 | 516,200 |
| TRANSPORTATION TAX | 108,977 | | 108,977 | | | |
| TRANSIENT LODGING TAXES | | | | | 24,462 | 24,462 |
| FRANCHISES | | 20,953 | 20,953 | | 20,781 | 20,781 |
| BUSINESS LICENSE TAXES | | 45,481 | 45,481 | | 20,448 | 20,448 |
| REAL PROPERTY TRANSFER TAXES | | 1,927 | 1,927 | | 4,123 | 4,123 |
| UTILITY USERS TAX | | 42,824 | 42,824 | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 32,817 | | 32,817 | | | |
| OTHER LICENSES AND PERMITS | 388 | | 388 | | 3,367 | 3,367 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 36,987 | | 36,987 | $4,107 | | 4,107 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,084 | 2,084 | | 19,298 | 19,298 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 9,670 | 2,818 | 12,488 | 85,858 | 36,368 | 122,226 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 165,737 | 165,737 | | 146,751 | 146,751 |
| STATE TRAILER COACH IN-LIEU TAX | | 585 | 585 | | 2,091 | 2,091 |
| STATE CIGARETTE TAX | | 2,576 | 2,576 | | 3,950 | 3,950 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,716 | 3,115 | 4,831 | | 17,112 | 17,112 |
| STATE GASOLINE TAX | 83,885 | | 83,885 | 70,000 | | 70,000 |
| OTHER STATE GRANTS | 150,034 | 84 | 150,118 | 1,598 | 74 | 1,672 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 644,457 | | 644,457 | | | |
| OTHER TAXES IN-LIEU | | | | | 1,288 | 1,288 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,850 | | 1,850 | 34,460 | | 34,460 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,599 | | 6,599 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 18,253 | | 18,253 | 75,791 | | 75,791 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 171,398 | | 171,398 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 316,220 | | 316,220 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 109,258 | | 109,258 | 616,371 | | 616,371 |
| SOLID WASTE REVENUES | 28,082 | | 28,082 | 275,351 | | 275,351 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 7,524 | | 7,524 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 93 | | 93 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 357,327 | | 357,327 | 557,850 | | 557,850 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 13,566 | | 13,566 |
| QUASI-EXTERNAL TRANSACTIONS | 143,596 | | 143,596 | | | |
| OTHER CURRENT SERVICE CHARGES | 18,153 | | 18,153 | 46,536 | | 46,536 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 33,903 | 33,903 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 24,618 | 5,070 | 29,688 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,813,830 | $488,912 | $2,302,742 | $2,276,723 | $1,210,361 | $3,487,084 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HURON OPERATING EXPENDITURE | FOOT-NOTES | HURON CAPITAL OUTLAY | HURON TOTAL EXPENDITURE | HURON FUNCTIONAL REVENUES | HURON NET EXPENDITURE | IMPERIAL OPERATING EXPENDITURE | FOOT-NOTES | IMPERIAL CAPITAL OUTLAY | IMPERIAL TOTAL EXPENDITURE | IMPERIAL FUNCTIONAL REVENUES | IMPERIAL NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $19,427 | | | $19,427 | | $19,427 | $192,571 | | $2,883 | $195,454 | $119,286 | $76,168 |
| MANAGEMENT AND SUPPORT | 250,750 | | | 250,750 | $224,952 | 25,798 | 133,957 | | 6,492 | 140,449 | | 140,449 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 371,235 | # | | 371,235 | 60,167 | 311,068 | 541,256 | #& | 37,927 | 579,183 | | 579,183 |
| FIRE | | + | | | | | 115,469 | > | 22,453 | 137,922 | | 137,922 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | 378 | -378 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 21,023 | < | | 21,023 | | 21,023 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 30,356 | | | 30,356 | 45,762 | -15,406 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 216,276 | | | 216,276 | 290,496 | -74,220 | 199,774 | | 206,793 | 406,567 | 316,220 | 90,347 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 40,314 | < | | 40,314 | 13,566 | 26,748 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 68,508 | | | 68,508 | | 68,508 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 10,000 | # | | 10,000 | | 10,000 | 80,052 | # | | 80,052 | 48,918 | 31,134 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 7,492 | | | 7,492 | 52,920 | -45,428 | 91,981 | | 1,881 | 93,862 | 233,329 | -139,467 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 30,809 | | | 30,809 | 112 | 30,697 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 115,867 | < | | 115,867 | 28,082 | 87,785 | 259,076 | < | 155 | 259,231 | 275,999 | -16,768 |
| SEWERS | 88,179 | # | | 88,179 | 109,258 | -21,079 | 243,538 | # | 19,745 | 263,283 | 648,387 | -385,104 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 125,144 | # | 6,190 | 131,334 | 93 | 131,241 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 86,310 | # | 2,161 | 88,471 | 7,552 | 80,919 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 9,843 | | | 9,843 | 32 | 9,811 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 259,887 | # | $344,361 | 604,248 | 915,909 | -311,661 | 298,930 | # | 66,881 | 365,811 | 567,467 | -201,656 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 131,668 | | | 131,668 | 131,668 | | | | | | | |
| **TOTAL EXPENDITURES** | $1,491,804 | | $344,361 | $1,836,165 | $1,813,830 | $22,335 | $2,547,888 | | $373,561 | $2,921,449 | $2,276,723 | $644,726 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $681,811 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 47,178,989 | SECURED AND UNSECURED | $64,361 |
| | | HOMEOWNERS | 2,681 |
| TOTAL ASSESSED | $47,860,800 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 32,842 |
| HOMEOWNERS | $1,802,735 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 787,914 | RELIEF | 1,717 |
| TOTAL EXEMPTIONS | $2,590,649 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $101,601 |
| NET ASSESSED VALUE | $45,270,151 | | |
| | | VOTER APPROVED TAX RATE | 00.096068 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $828,494 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 112,733,292 | SECURED AND UNSECURED | $395,759 |
| | | HOMEOWNERS | 8,322 |
| TOTAL ASSESSED | $113,561,786 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,409,137 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,212,404 | RELIEF | |
| TOTAL EXEMPTIONS | $7,621,541 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $404,081 |
| NET ASSESSED VALUE | $105,940,245 | | |
| | | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,230,105 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,120,802 |

CITY OF HURON - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 2,918) | | | INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 695) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $73,823 | $73,823 | | $1,078,781 | $1,078,781 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $8,058,371 | | 8,058,371 |
| PROPERTY TAX - PRIOR YEAR | | 8,516 | 8,516 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 627,044 | 627,044 | | 17,185,076 | 17,185,076 |
| TRANSPORTATION TAX | $95,776 | | 95,776 | 6,260 | | 6,260 |
| TRANSIENT LODGING TAXES | | 1,817,573 | 1,817,573 | | 280,498 | 280,498 |
| FRANCHISES | | 289,152 | 289,152 | | 1,042,083 | 1,042,083 |
| BUSINESS LICENSE TAXES | | 5,648 | 5,648 | | | |
| REAL PROPERTY TRANSFER TAXES | | 86,105 | 86,105 | | 39,785 | 39,785 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 289,876 | 289,876 | 37,464 | | 37,464 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 1,149,509 | | 1,149,509 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,177,877 | | 1,177,877 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 234,324 | | 234,324 | 734,037 | | 734,037 |
| OTHER LICENSES AND PERMITS | 35,753 | | 35,753 | | 89,352 | 89,352 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 4,705 | | 4,705 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 4,974 | 4,974 | | 106,020 | 106,020 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 1,233,728 | 1,233,728 | 677 | 11,005,839 | 11,006,516 |
| RENTS AND CONCESSIONS | 372,954 | 1,054,001 | 1,426,955 | | 154,120 | 154,120 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 95,825 | 95,825 | | 21,861 | 21,861 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,185 | 2,185 | | | |
| STATE CIGARETTE TAX | | 4,098 | 4,098 | | 76,131 | 76,131 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 1,922 | 1,922 | 755 | 20,587 | 21,342 |
| STATE GASOLINE TAX | 52,003 | | 52,003 | 17,420 | | 17,420 |
| OTHER STATE GRANTS | | 47 | 47 | | | |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 121,780 | | 121,780 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,600 | | 1,600 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 114,493 | | 114,493 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 21,517 | | 21,517 | 163,808 | | 163,808 |
| STREET, SIDEWALK AND CURB REPAIRS | 18,780 | | 18,780 | | | |
| WEED AND LOT CLEANING | 49,501 | | 49,501 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 8,090,110 | | 8,090,110 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 3,792 | | 3,792 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 525,823 | | 525,823 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 118,038 | | 118,038 | 19,689,112 | | 19,689,112 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 10,000 | 10,000 | | | |
| OTHER SOURCES OF REVENUES | 329,610 | 193,005 | 522,615 | 20,144,156 | 515,318 | 20,659,474 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,902,012 | $5,797,522 | $9,699,534 | $57,467,993 | $31,615,451 | $89,083,444 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | INDIAN WELLS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | INDUSTRY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $102,195 | | | $102,195 | | $102,195 | $937,222 | | | $937,222 | | $937,222 |
| MANAGEMENT AND SUPPORT | 949,635 | | | 949,635 | $394,724 | 554,911 | 1,009,497 | | $259,376 | 1,268,873 | | 1,268,873 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 847,093 | > | | 847,093 | 4,705 | 842,388 | 3,317,027 | > | | 3,317,027 | $37,464 | 3,279,563 |
| FIRE | 1,019,192 | > | | 1,019,192 | 1,149,509 | -130,317 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | > | | | | |
| ANIMAL REGULATION | 1,879 | | | 1,879 | 400 | 1,479 | 20,783 | | | 20,783 | | 20,783 |
| WEED ABATEMENT | 1,450 | | | 1,450 | 49,501 | -48,051 | | | | | | |
| STREET LIGHTING | | > | | | | | 331,312 | + | | 331,312 | | 331,312 |
| DISASTER PREPAREDNESS | 62,650 | | | 62,650 | | 62,650 | | | | | | |
| OTHER | | | | | 2,610 | -2,610 | 505,636 | | | 505,636 | | 505,636 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 865,181 | | $779,546 | 1,644,727 | 191,559 | 1,453,168 | 3,480,410 | | | 3,480,410 | 17,420 | 3,462,990 |
| STREET TREES & LANDSCAPING | 558,680 | | | 558,680 | 286,806 | 271,874 | 2,088,742 | | | 2,088,742 | | 2,088,742 |
| PARKING FACILITIES | | | | | | | 166,105 | | | 166,105 | | 166,105 |
| PUBLIC TRANSIT | | + | | | | | | + | | | 6,937 | -6,937 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 415 | | | 415 | 1,244 | -829 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 242,539 | # | 211,515 | 454,054 | 47,312 | 406,742 | 241,269 | < | | 241,269 | | 241,269 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 256,268 | | | 256,268 | 380,475 | -124,207 | 1,561,438 | | | 1,561,438 | 897,845 | 663,593 |
| DEVELOPMENT | | | | | | | 14,154,729 | | 5,303,465 | 19,458,194 | 28,203,282 | -8,745,088 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 1,086,931 | | | 1,086,931 | 522,876 | 564,055 | 510,860 | | | 510,860 | | 510,860 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | 889,420 | | | 889,420 | | 889,420 |
| SOLID WASTE | | < | | | | | 7,370,443 | < | | 7,370,443 | 8,090,110 | -719,667 |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 307,708 | | | 307,708 | 371,765 | -64,057 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | < | 133,245 | 133,245 | 125,572 | 7,673 | 24,696,980 | + | | 24,696,980 | 19,689,112 | 5,007,868 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | @ | | | | | | | | | | |
| MUSEUMS | | | | | | | 753,230 | | | 753,230 | | 753,230 |
| GOLF COURSES | | | | | 372,954 | -372,954 | | | | | | |
| CIVIC ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 207,770 | 207,770 | | 207,770 | | | | | | |
| OTHER | | | 391,602 | 391,602 | | 391,602 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,166,974 | < | 23,560 | 1,190,534 | 525,823 | 664,711 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 108,972 | | | 108,972 | | 108,972 |
| TOTAL EXPENDITURES | $6,301,816 | | $1,723,678 | $8,025,494 | $3,902,012 | $4,123,482 | $63,311,049 | | $5,586,401 | $68,897,450 | $57,467,993 | $11,429,457 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,883,311,042 | SECURED AND UNSECURED | $67,852 |
| | | HOMEOWNERS | 1,542 |
| TOTAL ASSESSED | $1,883,311,042 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,325,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 621,236 | RELIEF | |
| TOTAL EXEMPTIONS | $6,946,436 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $69,394 |
| NET ASSESSED VALUE | $1,876,364,606 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $15,780,071 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,212,952,620 | SECURED AND UNSECURED | $1,198,642 |
| | | HOMEOWNERS | 19,993 |
| TOTAL ASSESSED | $3,228,732,691 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 7,749,315 |
| HOMEOWNERS | $84,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 4,283,289 | RELIEF | 695 |
| TOTAL EXEMPTIONS | $4,367,289 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,968,645 |
| NET ASSESSED VALUE | $3,224,365,402 | | |
| | | VOTER APPROVED TAX RATE | 00.827500 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $18,185,472 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,235,923 |

| | |
|---|---|
| | $40,312,932 |
| | $15,284,484 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | IONE (AMADOR COUNTY) (CURRENT EST. POP. 7,121) | | | IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,068) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $146,247 | $146,247 | | $196,120 | $196,120 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 5,187 | 5,187 | | 13,420 | 13,420 |
| OTHER PROPERTY TAXES | | 57 | 57 | | 34,998 | 34,998 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 9 | 9 | | | |
| SALES AND USE TAXES | | 158,677 | 158,677 | | 75,192 | 75,192 |
| TRANSPORTATION TAX | | | | $9,817 | | 9,817 |
| TRANSIENT LODGING TAXES | | 3,479 | 3,479 | | | |
| FRANCHISES | | 43,354 | 43,354 | | 303,426 | 303,426 |
| BUSINESS LICENSE TAXES | | 5,327 | 5,327 | | 1,587,171 | 1,587,171 |
| REAL PROPERTY TRANSFER TAXES | | 5,343 | 5,343 | | 5,859 | 5,859 |
| UTILITY USERS TAX | | | | | 2,291,109 | 2,291,109 |
| OTHER NON-PROPERTY TAXES | $85,990 | | 85,990 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 18,935 | | 18,935 | 643,181 | | 643,181 |
| OTHER LICENSES AND PERMITS | | | | 29,511 | | 29,511 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,937 | | 6,937 | 79,526 | | 79,526 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 20 | 20 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 37,512 | 69,800 | 107,312 | 1,511 | 581,597 | 583,108 |
| RENTS AND CONCESSIONS | | 5,539 | 5,539 | | 44,483 | 44,483 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 243,494 | 243,494 | | 33,088 | 33,088 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,625 | 1,625 | | | |
| STATE CIGARETTE TAX | | 3,664 | 3,664 | | 9,523 | 9,523 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 4,021 | 4,021 | | 4,053 | 4,053 |
| STATE GASOLINE TAX | 120,981 | | 120,981 | 26,243 | | 26,243 |
| OTHER STATE GRANTS | 49,415 | 59 | 49,474 | 7,230 | 29,230 | 36,460 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 7,948 | 7,948 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,590 | | 2,590 | 2,500 | | 2,500 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,481 | | 1,481 | 8,480 | | 8,480 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 10,197 | | 10,197 | 326,295 | | 326,295 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 3,183 | | 3,183 | 16,757 | | 16,757 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 216,374 | | 216,374 | 413 | | 413 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 62,909 | | 62,909 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 12,247 | | 12,247 | 864,477 | | 864,477 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 460 | 460 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 41,801 | 41,801 | | | |
| OTHER SOURCES OF REVENUES | 13,740 | 125,835 | 139,575 | 109,711,062 | 354,879 | 110,065,941 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $579,582 | $863,518 | $1,443,100 | $111,789,912 | $5,572,516 | $117,362,428 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | IONE OPERATING EXPENDITURE | FOOT-NOTES | IONE CAPITAL OUTLAY | IONE TOTAL EXPENDITURE | IONE FUNCTIONAL REVENUES | IONE NET EXPENDITURE | IRWINDALE OPERATING EXPENDITURE | FOOT-NOTES | IRWINDALE CAPITAL OUTLAY | IRWINDALE TOTAL EXPENDITURE | IRWINDALE FUNCTIONAL REVENUES | IRWINDALE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $35,400 | | ---------- | $35,400 | $15,717 | $19,683 | $123,014 | | ---------- | $123,014 | ---------- | $123,014 |
| MANAGEMENT AND SUPPORT | 156,060 | | ---------- | 156,060 | ---------- | 156,060 | 4,130,654 | | $8,798 | 4,139,452 | $863,391 | 3,276,061 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 290,932 | # | $16,981 | 307,913 | 9,027 | 298,886 | 2,121,646 | # | 33,207 | 2,154,853 | 96,322 | 2,058,531 |
| FIRE | 24,729 | & | 5,701 | 30,430 | ---------- | 30,430 | ---------- | > | ---------- | ---------- | ---------- | ---------- |
| EMERGENCY MEDICAL SERVICES | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | < | ---------- | ---------- | ---------- | ---------- |
| ANIMAL REGULATION | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| WEED ABATEMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| STREET LIGHTING | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | > | ---------- | ---------- | ---------- | ---------- |
| DISASTER PREPAREDNESS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 48,844 | | 8,803 | 57,647 | 158,624 | -100,977 | 678,168 | | 88,875 | 767,043 | 26,243 | 740,800 |
| STREET TREES & LANDSCAPING | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PARKING FACILITIES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PUBLIC TRANSIT | ---------- | > | ---------- | ---------- | ---------- | ---------- | 24,235 | > | ---------- | 24,235 | 11,328 | 12,907 |
| AIRPORTS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PORTS AND HARBORS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 68,706 | #< | 10,504 | 79,210 | 94,278 | -15,068 | ---------- | < | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 20,912 | | ---------- | 20,912 | 34,905 | -13,993 | 635,672 | | 4,682 | 640,354 | 990,098 | -349,744 |
| REDEVELOPMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | 965 | | ---------- | 965 | ---------- | 965 |
| HOUSING | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| EMPLOYMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY PROMOTION | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| HOSPITALS & SANITARIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| SOLID WASTE | ---------- | + | ---------- | ---------- | ---------- | ---------- | 44,714 | > | ---------- | 44,714 | 28,146 | 16,568 |
| SEWERS | 143,376 | # | ---------- | 143,376 | 267,031 | -123,655 | 10,336 | > | ---------- | 10,336 | 413 | 9,923 |
| CEMETERIES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 73,481 | # | ---------- | 73,481 | ---------- | 73,481 | 512,122 | # | 6,406 | 518,528 | 62,909 | 455,619 |
| MARINA AND WHARFS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| LIBRARIES | ---------- | + | ---------- | ---------- | ---------- | ---------- | 93,293 | # | ---------- | 93,293 | ---------- | 93,293 |
| MUSEUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| GOLF COURSES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| SPORTS ARENA/STADIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY CENTER/AUDITORIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | 186,788 | | 5,676 | 192,464 | ---------- | 192,464 |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| GAS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| ELECTRIC | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **OTHER** | ---------- | | ---------- | ---------- | ---------- | ---------- | 109,770,375 | | ---------- | 109,770,375 | 109,711,062 | 59,313 |
| **TOTAL EXPENDITURES** | $862,440 | | $41,989 | $904,429 | $579,582 | $324,847 | $118,331,982 | | $147,644 | $118,479,626 | $111,789,912 | $6,689,714 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | IONE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | IONE |
|---|---|---|---|
| STATE ASSESSED | $113,224 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 81,212,916 | SECURED AND UNSECURED | $156,694 |
| | | HOMEOWNERS | 3,859 |
| TOTAL ASSESSED | $81,326,140 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | ---------- |
| HOMEOWNERS | $3,105,273 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 989,417 | RELIEF | ---------- |
| TOTAL EXEMPTIONS | $4,094,690 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $160,553 |
| NET ASSESSED VALUE | $77,231,450 | VOTER APPROVED TAX RATE | ---------- |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $893,275 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $616,930 |

| 1992-93 ASSESSED VALUATION | IRWINDALE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | IRWINDALE |
|---|---|---|---|
| STATE ASSESSED | $1,393,043 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,008,230,086 | SECURED AND UNSECURED | $265,873 |
| | | HOMEOWNERS | 3,835 |
| TOTAL ASSESSED | $1,009,623,129 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | ---------- |
| HOMEOWNERS | $785,700 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,692,612 | RELIEF | ---------- |
| TOTAL EXEMPTIONS | $2,478,312 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $269,708 |
| NET ASSESSED VALUE | $1,007,144,817 | VOTER APPROVED TAX RATE | ---------- |
| | | | $14,657,089 |
| | | | $8,032,261 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 850) | | | JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,751) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $79,249 | $79,249 | | $329,089 | $329,089 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $14,711 | | 14,711 | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,970 | 1,970 | | 24,345 | 24,345 |
| OTHER PROPERTY TAXES | | 143 | 143 | | 12,418 | 12,418 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 307 | 307 | | | |
| SALES AND USE TAXES | | 102,651 | 102,651 | | 740,132 | 740,132 |
| TRANSPORTATION TAX | 47,574 | | 47,574 | $10,627 | | 10,627 |
| TRANSIENT LODGING TAXES | | 4,891 | 4,891 | | 98,650 | 98,650 |
| FRANCHISES | | 10,588 | 10,588 | | 68,418 | 68,418 |
| BUSINESS LICENSE TAXES | | 5,385 | 5,385 | | 40,536 | 40,536 |
| REAL PROPERTY TRANSFER TAXES | | 138 | 138 | | 10,628 | 10,628 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 2,705 | | 2,705 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 5,875 | | 5,875 | 45,502 | | 45,502 |
| OTHER LICENSES AND PERMITS | | 125 | 125 | 1,406 | 100 | 1,506 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 3,094 | | 3,094 | 5,087 | | 5,087 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,197 | 3,197 | | 823 | 823 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | | | 50,823 | | 50,823 |
| RENTS AND CONCESSIONS | | 1,520 | 1,520 | | 5,170 | 5,170 |
| ROYALTIES | | 9,956 | 9,956 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 28,529 | 28,529 | | 124,294 | 124,294 |
| STATE TRAILER COACH IN-LIEU TAX | | 196 | 196 | | 2,243 | 2,243 |
| STATE CIGARETTE TAX | | 857 | 857 | | 4,706 | 4,706 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,532 | 2,532 | | 9,443 | 9,443 |
| STATE GASOLINE TAX | 20,500 | | 20,500 | 59,823 | | 59,823 |
| OTHER STATE GRANTS | 8,628 | 15 | 8,643 | 9,908 | 63 | 9,971 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 24,600 | 24,600 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 182,137 | | 182,137 | 41,251 | | 41,251 |
| OTHER TAXES IN-LIEU | | | | 25,924 | | 25,924 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 14,990 | | 14,990 | 27,050 | | 27,050 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 769 | | 769 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 7,784 | | 7,784 | 15,808 | | 15,808 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,000 | | 1,000 | 14,894 | | 14,894 |
| STREET, SIDEWALK AND CURB REPAIRS | 377 | | 377 | 71,450 | | 71,450 |
| WEED AND LOT CLEANING | 650 | | 650 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 160,928 | | 160,928 | 586,232 | | 586,232 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 46,767 | | 46,767 |
| PARKS AND RECREATION FEES | | | | 42,821 | | 42,821 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 73,458 | | 73,458 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 139,238 | | 139,238 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 2,600 | 2,600 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 3,795 | 3,795 |
| OTHER SOURCES OF REVENUES | | 38,806 | 38,806 | 1,530 | 112,603 | 114,133 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $468,248 | $315,655 | $783,903 | $1,273,073 | $1,590,056 | $2,863,129 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ISLETON OPERATING EXPENDITURE | FOOT-NOTES | ISLETON CAPITAL OUTLAY | ISLETON TOTAL EXPENDITURE | ISLETON FUNCTIONAL REVENUES | ISLETON NET EXPENDITURE | JACKSON OPERATING EXPENDITURE | FOOT-NOTES | JACKSON CAPITAL OUTLAY | JACKSON TOTAL EXPENDITURE | JACKSON FUNCTIONAL REVENUES | JACKSON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | | | | | | | $92,340 | | $12 | $92,352 | | $92,352 |
| MANAGEMENT AND SUPPORT | | | | | | | 192,576 | | 5,866 | 198,442 | $3,645 | 194,797 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | $168,155 | # | | $168,155 | $4,164 | $163,991 | 749,000 | #& | 13,272 | 762,272 | 76,177 | 686,095 |
| FIRE | 14,271 | #& | | 14,271 | | 14,271 | 148,536 | #& | 12,137 | 160,673 | 3,701 | 156,972 |
| EMERGENCY MEDICAL SERVICES | 57,084 | #&< | | 57,084 | | 57,084 | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | 650 | -650 | | | | | | |
| STREET LIGHTING | 15,683 | < | | 15,683 | | 15,683 | | < | | | 2,705 | -2,705 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 88,165 | | | 88,165 | 76,009 | 12,156 | 675,705 | | 16,796 | 692,501 | 285,642 | 406,859 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | 29,929 | | 1,786 | 31,715 | 50,492 | -18,777 |
| PUBLIC TRANSIT | | @ | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 92,086 | #> | | 92,086 | | 92,086 | 2,348 | # | | 2,348 | | 2,348 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | | | | | 29,649 | -29,649 | 237,342 | | 3,808 | 241,150 | 104,660 | 136,490 |
| REDEVELOPMENT | 28,677 | | | 28,677 | | 28,677 | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 4,597 | | | 4,597 | | 4,597 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 162,682 | #< | $43,623 | 206,305 | 175,639 | 30,666 | 323,604 | # | 3,876 | 327,480 | 600,066 | -272,586 |
| CEMETERIES | | | | | | | 6,951 | | 1 | 6,952 | | 6,952 |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 16,006 | # | | 16,006 | | 16,006 | 190,383 | # | 7,656 | 198,039 | 72,527 | 125,512 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 7,612 | | | 7,612 | 182,137 | -174,525 | 4,598 | | | 4,598 | | 4,598 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 79,736 | #+ | 51 | 79,787 | 73,458 | 6,329 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $650,421 | | $43,623 | $694,044 | $468,248 | $225,796 | $2,737,645 | | $65,261 | $2,802,906 | $1,273,073 | $1,529,833 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ISLETON | JACKSON |
|---|---|---|
| STATE ASSESSED | $3,510 | |
| LOCALLY ASSESSED | 21,653,294 | $185,439,082 |
| TOTAL ASSESSED | $21,656,804 | $185,439,082 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $1,038,124 | $5,248,600 |
| OTHER | 288,887 | 1,269,947 |
| TOTAL EXEMPTIONS | $1,327,011 | $6,518,547 |
| NET ASSESSED VALUE | $20,329,793 | $178,920,535 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ISLETON | JACKSON |
|---|---|---|
| PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $84,601 | $352,725 |
| HOMEOWNERS | 2,167 | 8,687 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 770 | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $87,538 | $361,412 |
| VOTER APPROVED TAX RATE | | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,880,070 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,948,793 |

CITY OF ISLETON - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 6,063) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 8,307) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $196,002 | $196,002 | | $480,634 | $480,634 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $32,244 | | 32,244 | $11,960 | | 11,960 |
| PROPERTY TAX - PRIOR YEAR | | 9,051 | 9,051 | | 19,102 | 19,102 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,250 | 1,250 | | | |
| SALES AND USE TAXES | | 497,607 | 497,607 | | 714,604 | 714,604 |
| TRANSPORTATION TAX | 136,498 | | 136,498 | 130,603 | | 130,603 |
| TRANSIENT LODGING TAXES | | | | | 176,398 | 176,398 |
| FRANCHISES | | 38,402 | 38,402 | | 224,298 | 224,298 |
| BUSINESS LICENSE TAXES | | 33,420 | 33,420 | | 45,314 | 45,314 |
| REAL PROPERTY TRANSFER TAXES | | 5,531 | 5,531 | | 7,288 | 7,288 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 99,610 | | 99,610 | | 10,345 | 10,345 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 48,497 | | 48,497 | 58,763 | | 58,763 |
| OTHER LICENSES AND PERMITS | 1,403 | 672 | 2,075 | 1,103 | 118,575 | 119,678 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 16,198 | | 16,198 | 13,835 | | 13,835 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,703 | 924 | 2,627 | | 13,153 | 13,153 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 85,974 | 74,343 | 160,317 | 110,784 | 112,468 | 223,252 |
| RENTS AND CONCESSIONS | 1,599 | 6,730 | 8,329 | | 17,480 | 17,480 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 193,148 | 193,148 | | 270,036 | 270,036 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,438 | 2,438 | | 6,157 | 6,157 |
| STATE CIGARETTE TAX | | 4,323 | 4,323 | | 6,369 | 6,369 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,272 | 6,427 | 7,699 | | 8,669 | 8,669 |
| STATE GASOLINE TAX | 98,642 | | 98,642 | 130,606 | | 130,606 |
| OTHER STATE GRANTS | 10,467 | 98 | 10,565 | 68,278 | 137 | 68,415 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 27,620 | | 27,620 | 19,285 | | 19,285 |
| OTHER TAXES IN-LIEU | 112 | 84 | 196 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,862 | | 5,862 | 259 | | 259 |
| SPECIAL POLICE DEPARTMENT SERVICES | 9,881 | | 9,881 | 45,659 | | 45,659 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 7,647 | | 7,647 | 16,734 | | 16,734 |
| ANIMAL SHELTER FEES AND CHARGES | 21 | | 21 | | | |
| ENGINEERING FEES | 12,849 | | 12,849 | 820 | | 820 |
| STREET, SIDEWALK AND CURB REPAIRS | 20,215 | | 20,215 | | | |
| WEED AND LOT CLEANING | 1,591 | | 1,591 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 375,453 | | 375,453 | 653,808 | | 653,808 |
| SOLID WASTE REVENUES | 301,879 | | 301,879 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 18,262 | | 18,262 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 44,260 | | 44,260 | 126,478 | | 126,478 |
| GOLF COURSE FEES | | | | 14,950 | | 14,950 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 427,728 | | 427,728 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 64,038 | | 64,038 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 1,399 | | 1,399 | 5,864 | | 5,864 |
| QUASI-EXTERNAL TRANSACTIONS | 117,535 | | 117,535 | | | |
| OTHER CURRENT SERVICE CHARGES | 41,089 | | 41,089 | 13,687 | | 13,687 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 35,605 | | 35,605 | | 2,727 | 2,727 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 37,027 | 10,417 | 47,444 | | 31,954 | 31,954 |
| OTHER SOURCES OF REVENUES | 1,555 | 13,146 | 14,701 | | 179,527 | 179,527 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 307,109 | | 307,109 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,310,544 | $1,094,013 | $3,404,557 | $1,505,776 | $2,445,235 | $3,951,011 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | KERMAN OPERATING EXPENDITURE | FOOT-NOTES | KERMAN CAPITAL OUTLAY | KERMAN TOTAL EXPENDITURE | KERMAN FUNCTIONAL REVENUES | KERMAN NET EXPENDITURE | KING CITY OPERATING EXPENDITURE | FOOT-NOTES | KING CITY CAPITAL OUTLAY | KING CITY TOTAL EXPENDITURE | KING CITY FUNCTIONAL REVENUES | KING CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $71,253 | | | $71,253 | | $71,253 | $19,031 | | | $19,031 | | $19,031 |
| MANAGEMENT AND SUPPORT | 253,428 | | $3,772 | 257,200 | $118,780 | 138,420 | 1,246,516 | | $39,697 | 1,286,213 | | 1,286,213 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 675,153 | #& | 2,288 | 677,441 | 54,766 | 622,675 | 1,103,398 | # | 49,986 | 1,153,384 | $60,844 | 1,092,540 |
| FIRE | | > | | | | | 95,084 | #& | 28,056 | 123,140 | | 123,140 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 6,745 | | | 6,745 | 1,424 | 5,321 | | | | | 1,031 | -1,031 |
| WEED ABATEMENT | 10,966 | | | 10,966 | 1,591 | 9,375 | | | | | | |
| STREET LIGHTING | 37,900 | # | | 37,900 | | 37,900 | | < | | | | |
| DISASTER PREPAREDNESS | 10,571 | | | 10,571 | | 10,571 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 170,922 | | 216,186 | 387,108 | 289,275 | 97,833 | 202,852 | | | 202,852 | 245,606 | -42,754 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 31,506 | # | | 31,506 | 31,163 | 343 | 42,595 | # | 37,711 | 80,306 | 40,752 | 39,554 |
| AIRPORTS | | | | | | | 44,998 | | | 44,998 | 71,018 | -26,020 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 35,972 | # | | 35,972 | | 35,972 | 67,616 | # | | 67,616 | | 67,616 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 42,011 | | | 42,011 | 74,855 | -32,844 | 62,026 | | | 62,026 | 76,576 | -14,550 |
| REDEVELOPMENT | 17,406 | | | 17,406 | | 17,406 | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 6,358 | | | 6,358 | | 6,358 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 293,870 | < | | 293,870 | 301,879 | -8,009 | | + | | | | |
| SEWERS | 392,003 | # | 642,215 | 1,034,218 | 559,386 | 474,832 | 517,867 | # | | 517,867 | 774,572 | -256,705 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 256,756 | # | 98,786 | 355,542 | 91,829 | 263,713 | 471,492 | # | | 471,492 | 188,478 | 283,014 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 13,976 | > | | 13,976 | 18,262 | -4,286 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 41,491 | | | 41,491 | 14,950 | 26,541 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 28,974 | | | 28,974 | 13,801 | 15,173 | 17,944 | | | 17,944 | 13,687 | 4,257 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 321,637 | # | 262,932 | 584,569 | 771,795 | -187,226 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $2,663,431 | | $1,226,179 | $3,889,610 | $2,310,544 | $1,579,066 | $3,946,886 | | $155,450 | $4,102,336 | $1,505,776 | $2,596,560 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| KERMAN 1992-93 ASSESSED VALUATION | | KERMAN 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $161,767 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 133,466,601 | SECURED AND UNSECURED | $190,451 |
| | | HOMEOWNERS | 5,614 |
| TOTAL ASSESSED | $133,628,368 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 30,633 |
| HOMEOWNERS | $5,541,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,301,818 | RELIEF | 1,490 |
| TOTAL EXEMPTIONS | $13,843,018 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $228,188 |
| NET ASSESSED VALUE | $119,785,350 | | |
| | | VOTER APPROVED TAX RATE | 00.026444 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $1,336,369 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,097,097 |

| KING CITY 1992-93 ASSESSED VALUATION | | KING CITY 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $539,013 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 357,256,170 | SECURED AND UNSECURED | $439,935 |
| | | HOMEOWNERS | 7,685 |
| TOTAL ASSESSED | $357,795,183 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,413,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 6,433,815 | RELIEF | |
| TOTAL EXEMPTIONS | $11,847,615 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $447,620 |
| NET ASSESSED VALUE | $345,947,568 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $4,448,706 |
| | | | $1,719,263 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 7,637) | | | LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 6,364) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $295,957 | $295,957 | | $553,013 | $553,013 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 10,075 | 10,075 | | 16,347 | 16,347 |
| OTHER PROPERTY TAXES | | 170 | 170 | | 723 | 723 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,651 | 1,651 | | 6,207 | 6,207 |
| SALES AND USE TAXES | | 362,693 | 362,693 | | 45,590 | 45,590 |
| TRANSPORTATION TAX | $124,673 | | 124,673 | $111,654 | | 111,654 |
| TRANSIENT LODGING TAXES | | 35,670 | 35,670 | | | |
| FRANCHISES | | 60,600 | 60,600 | | 66,215 | 66,215 |
| BUSINESS LICENSE TAXES | | 50,324 | 50,324 | | 11,476 | 11,476 |
| REAL PROPERTY TRANSFER TAXES | | 10,017 | 10,017 | | 17,530 | 17,530 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 586,627 | | 586,627 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 308,331 | | 308,331 | 194,906 | | 194,906 |
| OTHER LICENSES AND PERMITS | 1,043 | | 1,043 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 21,422 | | 21,422 | 11,493 | | 11,493 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,381 | 1,381 | | 493 | 493 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 61,710 | 4,916 | 66,626 | 40,422 | 21,437 | 61,859 |
| RENTS AND CONCESSIONS | | 19,525 | 19,525 | | 91,970 | 91,970 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 204 | 204 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 254,179 | 254,179 | | 212,225 | 212,225 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,275 | 5,275 | | | |
| STATE CIGARETTE TAX | | 4,702 | 4,702 | | 2,871 | 2,871 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,423 | 9,423 | | 9,916 | 9,916 |
| STATE GASOLINE TAX | 126,545 | | 126,545 | 110,074 | | 110,074 |
| OTHER STATE GRANTS | 66,243 | 129 | 66,372 | 8,045 | 117 | 8,162 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 47,353 | | 47,353 | 162,921 | | 162,921 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 60,123 | | 60,123 | 94,112 | | 94,112 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 130,175 | | 130,175 | 88,673 | | 88,673 |
| ANIMAL SHELTER FEES AND CHARGES | 370 | | 370 | | | |
| ENGINEERING FEES | | | | 84,294 | | 84,294 |
| STREET, SIDEWALK AND CURB REPAIRS | 25,842 | | 25,842 | | | |
| WEED AND LOT CLEANING | | | | 67,854 | | 67,854 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 508,739 | | 508,739 | | | |
| FIRST AID AND AMBULANCE CHARGES | 499,675 | | 499,675 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 139,713 | | 139,713 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 834,320 | | 834,320 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 422,250 | | 422,250 | | | |
| OTHER CURRENT SERVICE CHARGES | 361,334 | | 361,334 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 35,526 | 35,526 | | | |
| OTHER SOURCES OF REVENUES | | 125,627 | 125,627 | 2,862 | 100,020 | 102,882 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 630,000 | | 630,000 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,369,861 | $1,287,840 | $5,657,701 | $1,563,937 | $1,156,354 | $2,720,291 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | KINGSBURG OPERATING EXPENDITURE | FOOT-NOTES | KINGSBURG CAPITAL OUTLAY | KINGSBURG TOTAL EXPENDITURE | KINGSBURG FUNCTIONAL REVENUES | KINGSBURG NET EXPENDITURE | LA HABRA HEIGHTS OPERATING EXPENDITURE | FOOT-NOTES | LA HABRA HEIGHTS CAPITAL OUTLAY | LA HABRA HEIGHTS TOTAL EXPENDITURE | LA HABRA HEIGHTS FUNCTIONAL REVENUES | LA HABRA HEIGHTS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $25,000 | | | $25,000 | | $25,000 | $129,648 | | | $129,648 | | $129,648 |
| MANAGEMENT AND SUPPORT | 508,730 | | $6,062 | 514,792 | $469,218 | 45,574 | 344,310 | | $7,792 | 352,102 | | 352,102 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 820,045 | #& | | 820,045 | 33,592 | 786,453 | 552,214 | > | | 552,214 | $11,493 | 540,721 |
| FIRE | 154,009 | & | | 154,009 | | 154,009 | 361,123 | #& | 101,037 | 462,160 | 600,970 | -138,810 |
| EMERGENCY MEDICAL SERVICES | 467,565 | # | | 467,565 | 520,777 | -53,212 | | < | | | | |
| ANIMAL REGULATION | | | | | 1,413 | -1,413 | 3,810 | | | 3,810 | | 3,810 |
| WEED ABATEMENT | | | | | | | 64,849 | | | 64,849 | 67,854 | -3,005 |
| STREET LIGHTING | 47,686 | < | | 47,686 | | 47,686 | 6,241 | < | | 6,241 | | 6,241 |
| DISASTER PREPAREDNESS | | | | | | | 25,332 | | 3,700 | 29,032 | | 29,032 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 407,965 | | | 407,965 | 507,243 | -99,278 | 343,963 | | | 343,963 | 283,932 | 60,031 |
| STREET TREES & LANDSCAPING | | | | | | | 7,550 | | | 7,550 | | 7,550 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 129,621 | + | | 129,621 | 134,790 | -5,169 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 47,430 | # | | 47,430 | | 47,430 | 192,689 | #<> | | 192,689 | 97,025 | 95,664 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 112,670 | | | 112,670 | 498,629 | -385,959 | 252,037 | | | 252,037 | 367,873 | -115,836 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 521,018 | < | | 521,018 | 508,739 | 12,279 | | > | | | | |
| SEWERS | | > | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 145,718 | | 13,968 | 159,686 | 111,840 | 47,846 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 431,901 | # | 43,521 | 475,422 | 128,203 | 347,219 | 66,528 | #& | 339 | 66,867 | | 66,867 |
| MARINA AND WHARFS | | | | | | | | @ | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 72,790 | | | 72,790 | 89,048 | -16,258 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 804,246 | # | | 804,246 | 1,501,159 | -696,913 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $4,566,773 | | $63,551 | $4,630,324 | $4,369,861 | $260,463 | $2,479,915 | | $112,868 | $2,592,783 | $1,563,937 | $1,028,846 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | KINGSBURG | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | KINGSBURG |
|---|---|---|---|
| STATE ASSESSED | $168,228 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 218,180,881 | SECURED AND UNSECURED | $283,305 |
| TOTAL ASSESSED | $218,349,109 | HOMEOWNERS | 8,571 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $9,829,200 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 7,906,307 | | |
| TOTAL EXEMPTIONS | $17,735,507 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $291,876 |
| NET ASSESSED VALUE | $200,613,602 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LA HABRA HEIGHTS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LA HABRA HEIGHTS |
|---|---|---|---|
| STATE ASSESSED | $1,242,830 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 522,603,728 | SECURED AND UNSECURED | $533,681 |
| TOTAL ASSESSED | $523,846,558 | HOMEOWNERS | 9,187 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $8,957,200 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 2,009,454 | | |
| TOTAL EXEMPTIONS | $10,966,654 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $542,868 |
| NET ASSESSED VALUE | $512,879,904 | VOTER APPROVED TAX RATE | |

| | KINGSBURG | LA HABRA HEIGHTS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,571,924 | $1,254,349 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $879,728 | $1,043,140 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,592) | | | LATHROP (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 7,046) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $420,707 | $420,707 | | $703,763 | $703,763 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 60,845 | 60,845 | | 7,862 | 7,862 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 747,143 | 747,143 | | 368,943 | 368,943 |
| TRANSPORTATION TAX | $71,660 | | 71,660 | $249,741 | | 249,741 |
| TRANSIENT LODGING TAXES | | 96,030 | 96,030 | | | |
| FRANCHISES | | 49,308 | 49,308 | | 218,911 | 218,911 |
| BUSINESS LICENSE TAXES | | 56,535 | 56,535 | | 21,990 | 21,990 |
| REAL PROPERTY TRANSFER TAXES | | 7,478 | 7,478 | | 32,657 | 32,657 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 47,883 | | 47,883 |
| OTHER | | | | 86,463 | | 86,463 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 52,561 | | 52,561 | | | |
| OTHER LICENSES AND PERMITS | 3,269 | 9,959 | 13,228 | 6,880 | 50 | 6,930 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 37,497 | | 37,497 | 5,371 | | 5,371 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 13,920 | 13,920 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 15,668 | 46,171 | 61,839 | 90,359 | 184,434 | 274,793 |
| RENTS AND CONCESSIONS | | 21,768 | 21,768 | | 43,303 | 43,303 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 157,585 | 157,585 | | 237,811 | 237,811 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 3,473 | 3,473 |
| STATE CIGARETTE TAX | | 5,126 | 5,126 | | 4,720 | 4,720 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 12,253 | 12,253 | | 20,947 | 20,947 |
| STATE GASOLINE TAX | 81,168 | | 81,168 | 123,671 | | 123,671 |
| OTHER STATE GRANTS | 1,167 | 78 | 1,245 | | 57 | 57 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 2,111 | | 2,111 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 52,798 | | 52,798 | 26,721 | | 26,721 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 160,071 | | 160,071 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 506 | | 506 | | | |
| PLAN CHECKING FEES | | | | 8,066 | | 8,066 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 18,736 | | 18,736 |
| STREET, SIDEWALK AND CURB REPAIRS | 10,868 | | 10,868 | 17,269 | | 17,269 |
| WEED AND LOT CLEANING | 1,967 | | 1,967 | 1,625 | | 1,625 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 482,170 | | 482,170 |
| SOLID WASTE REVENUES | | | | 27,948 | | 27,948 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 9,132 | | 9,132 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 637,674 | | 637,674 | 552,237 | | 552,237 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 373,394 | | 373,394 | 6,110 | | 6,110 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 49,365 | 49,365 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 95,181 | 95,181 | 8,472 | | 8,472 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,340,197 | $1,849,452 | $3,189,649 | $1,931,036 | $1,848,921 | $3,779,957 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LAKEPORT OPERATING EXPENDITURE | FOOT-NOTES | LAKEPORT CAPITAL OUTLAY | LAKEPORT TOTAL EXPENDITURE | LAKEPORT FUNCTIONAL REVENUES | LAKEPORT NET EXPENDITURE | LATHROP OPERATING EXPENDITURE | FOOT-NOTES | LATHROP CAPITAL OUTLAY | LATHROP TOTAL EXPENDITURE | LATHROP FUNCTIONAL REVENUES | LATHROP NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $60,148 | | | $60,148 | | $60,148 | $22,155 | | | $22,155 | | $22,155 |
| MANAGEMENT AND SUPPORT | 182,996 | | $157 | 183,153 | $3,344 | 179,809 | 466,730 | | $61,417 | 528,147 | | 528,147 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 776,473 | #& | 45,852 | 822,325 | 37,497 | 784,828 | 666,002 | > | 25,587 | 691,589 | $5,371 | 686,218 |
| FIRE | 185,140 | #&> | 7,011 | 192,151 | 506 | 191,645 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | #&>+ | | | | | | > | | | | |
| ANIMAL REGULATION | 17,850 | | | 17,850 | 868 | 16,982 | 46,093 | | 2,456 | 48,549 | 6,880 | 41,669 |
| WEED ABATEMENT | 10,007 | | | 10,007 | 1,967 | 8,040 | | | | | 1,625 | -1,625 |
| STREET LIGHTING | | < | | | | | 42,969 | + | | 42,969 | 47,883 | -4,914 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 3,492 | | | 3,492 | | 3,492 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 802,939 | | 15,361 | 818,300 | 378,165 | 440,135 | 348,348 | | 220,059 | 568,407 | 419,184 | 149,223 |
| STREET TREES & LANDSCAPING | | | | | | | 7,300 | | | 7,300 | | 7,300 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 55,788 | < | | 55,788 | 71,940 | -16,152 | 34,509 | > | | 34,509 | 42,000 | -7,491 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 138,304 | # | | 138,304 | 94,087 | 44,217 | 150,596 | # | | 150,596 | | 150,596 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 53,378 | | | 53,378 | 54,961 | -1,583 | 179,277 | | | 179,277 | 186,873 | -7,596 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 10,560 | | 26,171 | 36,731 | 43,800 | -7,069 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 47,750 | | | 47,750 | | 47,750 | | | | | | |
| OTHER | 3,330 | | | 3,330 | | 3,330 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | >< | | | | | 25,250 | < | | 25,250 | 27,948 | -2,698 |
| SEWERS | | + | | | | | 585,606 | # | 2,560 | 588,166 | 530,056 | 58,110 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 31,104 | # | | 31,104 | | 31,104 | 120,056 | # | 149,174 | 269,230 | 27,203 | 242,027 |
| MARINA AND WHARFS | | | | | | | | @ | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 79,512 | | 47,617 | 127,129 | 41,303 | 85,826 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 634,531 | # | 39,789 | 674,320 | 653,062 | 21,258 | 541,839 | # | 268,721 | 810,560 | 594,710 | 215,850 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,010,298 | | $134,341 | $3,144,639 | $1,340,197 | $1,804,442 | $3,319,734 | | $777,591 | $4,097,325 | $1,931,036 | $2,166,289 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $225,662,466 | SECURED AND UNSECURED | $463,669 |
| | | HOMEOWNERS | 13,252 |
| TOTAL ASSESSED | $225,662,466 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,435,268 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 6,537,667 | | |
| TOTAL EXEMPTIONS | $12,972,935 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $476,921 |
| NET ASSESSED VALUE | $212,689,531 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $4,316,446 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $2,758,992 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,702,802 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 430,225,035 | SECURED AND UNSECURED | $741,401 |
| | | HOMEOWNERS | 20,599 |
| TOTAL ASSESSED | $431,927,837 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,221,746 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 595,006 | | |
| TOTAL EXEMPTIONS | $8,816,752 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $762,000 |
| NET ASSESSED VALUE | $423,111,085 | VOTER APPROVED TAX RATE | |
| | | | $3,846,240 |
| | | | $1,450,137 |

CITY OF LAKEPORT - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 7,798) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,674) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $483,523 | $483,523 | | $287,555 | $287,555 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 30,256 | 30,256 | | 18,262 | 18,262 |
| OTHER PROPERTY TAXES | | 20,039 | 20,039 | | 11,287 | 11,287 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 9,923 | 9,923 | | 1,585 | 1,585 |
| SALES AND USE TAXES | | 454,267 | 454,267 | | 398,618 | 398,618 |
| TRANSPORTATION TAX | $140,865 | | 140,865 | | | |
| TRANSIENT LODGING TAXES | | | | | 38,501 | 38,501 |
| FRANCHISES | | 48,769 | 48,769 | | 68,248 | 68,248 |
| BUSINESS LICENSE TAXES | | 16,558 | 16,558 | | 33,972 | 33,972 |
| REAL PROPERTY TRANSFER TAXES | | 10,085 | 10,085 | | 4,133 | 4,133 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 136,866 | | 136,866 | | 1,676 | 1,676 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 84,551 | | 84,551 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 31,968 | | 31,968 | $40,573 | | 40,573 |
| OTHER LICENSES AND PERMITS | | | | 6,837 | | 6,837 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 11,774 | | 11,774 | 9,437 | | 9,437 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 11,797 | | 11,797 | 3,527 | 5,187 | 8,714 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 144,002 | 144,558 | 288,560 | 126,996 | 112,195 | 239,191 |
| RENTS AND CONCESSIONS | | | | | 9,205 | 9,205 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 258,668 | 258,668 | | 269,126 | 269,126 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,238 | 2,238 | | | |
| STATE CIGARETTE TAX | | 5,075 | 5,075 | | 4,777 | 4,777 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,215 | 15,215 | | 10,859 | 10,859 |
| STATE GASOLINE TAX | 129,540 | | 129,540 | 147,668 | | 147,668 |
| OTHER STATE GRANTS | 4,473 | | 4,473 | 6,367 | 148 | 6,515 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 145,709 | | 145,709 |
| COUNTY GRANTS | | | | 17,735 | | 17,735 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 26,304 | | 26,304 | 796,809 | | 796,809 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 4,363 | | 4,363 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,302 | | 1,302 | 7,011 | | 7,011 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 29,651 | | 29,651 | 2,235 | | 2,235 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 43,363 | | 43,363 |
| ENGINEERING FEES | 359,691 | | 359,691 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 2,359 | | 2,359 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 541,416 | | 541,416 | 1,208,682 | | 1,208,682 |
| SOLID WASTE REVENUES | 468,783 | | 468,783 | 458,937 | | 458,937 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 904 | | 904 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 55,841 | | 55,841 | 77,397 | | 77,397 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 712,437 | | 712,437 | 670,253 | | 670,253 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 669,534 | | 669,534 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 40,027 | | 40,027 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 117,470 | | 117,470 | | 68,606 | 68,606 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,719,196 | $1,499,170 | $5,218,366 | $3,776,258 | $1,343,940 | $5,120,198 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LINCOLN OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | LINDSAY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $199,238 | | | $199,238 | $32,646 | $166,592 | $4,579 | | | $4,579 | | $4,579 |
| MANAGEMENT AND SUPPORT | 254,240 | | | 254,240 | 11,797 | 242,443 | 270,693 | | $23,553 | 294,246 | | 294,246 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,276,800 | # | $191,027 | 1,467,827 | 4,655 | 1,463,172 | 682,492 | #&> | 21,405 | 703,897 | $44,110 | 659,787 |
| FIRE | 185,281 | & | 76,079 | 261,360 | | 261,360 | 341,246 | #& | 7,245 | 348,491 | | 348,491 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | | | | | | | 46,923 | | 36,794 | 83,717 | 50,167 | 33,550 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 35,179 | #< | | 35,179 | | 35,179 | | < | | | 126,996 | -126,996 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 59,175 | | | 59,175 | 69,960 | -10,785 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 562,802 | | 103,428 | 666,230 | 367,735 | 298,495 | 296,355 | | | 296,355 | 295,735 | 620 |
| STREET TREES & LANDSCAPING | | | 16,326 | 16,326 | | 16,326 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 133,313 | # | | 133,313 | 47,452 | 85,861 | | > | | | | |
| AIRPORTS | 676,895 | | 54,513 | 731,408 | 695,838 | 35,570 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 377,811 | # | | 377,811 | | 377,811 | 27,617 | # | | 27,617 | | 27,617 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 152,959 | | 14,993 | 167,952 | 421,310 | -253,358 | 28,210 | | | 28,210 | 47,171 | -18,961 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 755,572 | | | 755,572 | 796,809 | -41,237 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | 84,824 | -84,824 | | | | | | |
| OTHER | | | | | 58,476 | -58,476 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 464,655 | # | 62,475 | 527,130 | 468,783 | 58,347 | 463,837 | < | 13,946 | 477,783 | 458,937 | 18,846 |
| SEWERS | 752,060 | # | 1,008,099 | 1,760,159 | 678,269 | 1,081,890 | 1,395,933 | # | 8,205 | 1,404,138 | 1,208,683 | 195,455 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 294,995 | # | 902,973 | 1,197,968 | 55,841 | 1,142,127 | 149,459 | # | 17,917 | 167,376 | 77,397 | 89,979 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 47,696 | # | | 47,696 | 2,024 | 45,672 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 645,424 | # | 142,291 | 787,715 | 719,586 | 68,129 | 549,809 | # | 5,128 | 554,937 | 670,253 | -115,316 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $6,118,523 | | $2,572,204 | $8,690,727 | $3,719,196 | $4,971,531 | $5,012,725 | | $134,193 | $5,146,918 | $3,776,258 | $1,370,660 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $392,638 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $467,467 |
| LOCALLY ASSESSED | 301,504,886 | HOMEOWNERS | 9,165 |
| TOTAL ASSESSED | $301,897,524 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $10,383,047 | | |
| OTHER | 2,721,291 | | |
| TOTAL EXEMPTIONS | $13,104,338 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $476,632 |
| NET ASSESSED VALUE | $288,793,186 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $2,008,828 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,427,254 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $694,392 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $299,060 |
| LOCALLY ASSESSED | 197,263,210 | HOMEOWNERS | 9,951 |
| TOTAL ASSESSED | $197,957,602 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $7,992,315 | | |
| OTHER | 10,270,480 | | |
| TOTAL EXEMPTIONS | $18,262,795 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $309,011 |
| NET ASSESSED VALUE | $179,694,807 | VOTER APPROVED TAX RATE | |
| | | | $4,549,850 |
| | | | $763,918 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 4,753) | | | LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 8,837) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $211,155 | $211,155 | | $376,057 | $376,057 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 4,905 | 4,905 | | 25,113 | 25,113 |
| OTHER PROPERTY TAXES | | | | | 2,875 | 2,875 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 128,812 | 128,812 | | 323,362 | 323,362 |
| TRANSPORTATION TAX | | | | $101,631 | | 101,631 |
| TRANSIENT LODGING TAXES | | | | | 2,728 | 2,728 |
| FRANCHISES | | 53,498 | 53,498 | | 370,063 | 370,063 |
| BUSINESS LICENSE TAXES | | 12,303 | 12,303 | | 32,593 | 32,593 |
| REAL PROPERTY TRANSFER TAXES | | 2,615 | 2,615 | | 11,011 | 11,011 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | $64,815 | | 64,815 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 32,955 | | 32,955 | | | |
| OTHER | | | | 20,185 | | 20,185 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 127,564 | | 127,564 |
| OTHER LICENSES AND PERMITS | 103,501 | 3,660 | 107,161 | 2,613 | 9,307 | 11,920 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 8,236 | | 8,236 | 31,228 | | 31,228 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 825 | 825 | | 7,445 | 7,445 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 101,590 | 11,996 | 113,586 | 119,694 | 50,601 | 170,295 |
| RENTS AND CONCESSIONS | | | | 250,522 | 12,684 | 263,206 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 15,698 | 15,698 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 154,053 | 154,053 | | 268,891 | 268,891 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 655 | 655 |
| STATE CIGARETTE TAX | | 2,457 | 2,457 | | 4,412 | 4,412 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,474 | 5,474 | | 9,473 | 9,473 |
| STATE GASOLINE TAX | 80,945 | | 80,945 | 144,599 | | 144,599 |
| OTHER STATE GRANTS | 32,954 | 78 | 33,032 | 7,561 | 135 | 7,696 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 524,148 | | 524,148 | 229,190 | | 229,190 |
| OTHER TAXES IN-LIEU | 13,030 | 449 | 13,479 | | 259,839 | 259,839 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 21,519 | | 21,519 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 13,490 | | 13,490 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | 1,568 | | 1,568 | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 1,000 | | 1,000 | 2,964 | | 2,964 |
| WEED AND LOT CLEANING | | | | 210 | | 210 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 265,626 | | 265,626 | 1,607,451 | | 1,607,451 |
| SOLID WASTE REVENUES | | | | 435,865 | | 435,865 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 5,080 | | 5,080 | 35,026 | | 35,026 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 213,475 | | 213,475 | 910,987 | | 910,987 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 61,021 | | 61,021 | 301,222 | | 301,222 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 60,695 | 60,695 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 3,744 | 3,744 | | 260,063 | 260,063 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,509,944 | $596,024 | $2,105,968 | $4,363,521 | $2,103,700 | $6,467,221 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LIVE OAK OPERATING EXPENDITURE | FOOT-NOTES | LIVE OAK CAPITAL OUTLAY | LIVE OAK TOTAL EXPENDITURE | LIVE OAK FUNCTIONAL REVENUES | LIVE OAK NET EXPENDITURE | LIVINGSTON OPERATING EXPENDITURE | FOOT-NOTES | LIVINGSTON CAPITAL OUTLAY | LIVINGSTON TOTAL EXPENDITURE | LIVINGSTON FUNCTIONAL REVENUES | LIVINGSTON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $35,568 | | | $35,568 | | $35,568 | $100,812 | | | $100,812 | | $100,812 |
| MANAGEMENT AND SUPPORT | 12,191 | | | 12,191 | | 12,191 | 704,164 | | | 704,164 | $301,222 | 402,942 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 364,471 | > | | 364,471 | $8,244 | 356,227 | 1,036,321 | #& | $28,830 | 1,065,151 | 52,414 | 1,012,737 |
| FIRE | 121,561 | > | | 121,561 | 70,726 | 50,835 | 83,792 | & | 8,961 | 92,753 | | 92,753 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | < | | | | |
| ANIMAL REGULATION | 1,376 | | | 1,376 | 1,568 | -192 | | | | | 1,653 | -1,653 |
| WEED ABATEMENT | | | | | | | | | | | 210 | -210 |
| STREET LIGHTING | 36,430 | # | | 36,430 | 33,270 | 3,160 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 555,453 | | | 555,453 | 143,036 | 412,417 | 157,293 | | | 157,293 | 279,435 | -122,142 |
| STREET TREES & LANDSCAPING | | | | | | | 19,700 | | | 19,700 | 20,185 | -485 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 29,359 | # | | 29,359 | | 29,359 | 72,476 | # | | 72,476 | | 72,476 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 45,889 | | | 45,889 | 128,675 | -82,786 | | | | | 149,908 | -149,908 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 525,836 | | | 525,836 | 570,198 | -44,362 | | | 226,797 | 226,797 | 229,190 | -2,393 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 1,398 | | | 1,398 | | 1,398 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 420,600 | < | | 420,600 | 438,061 | -17,461 |
| SEWERS | 298,871 | # | $2,001 | 300,872 | 297,788 | 3,084 | 1,420,070 | # | | 1,420,070 | 1,670,965 | -250,895 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 68,893 | # | | 68,893 | 29,580 | 39,313 | 257,304 | # | | 257,304 | 285,548 | -28,244 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 281,144 | # | 2,000 | 283,144 | 226,859 | 56,285 | 888,560 | # | 7,471 | 896,031 | 934,730 | -38,699 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | 33,032 | 33,032 | | 33,032 |
| **TOTAL EXPENDITURES** | $2,378,440 | | $4,001 | $2,382,441 | $1,509,944 | $872,497 | $5,161,092 | | $305,091 | $5,466,183 | $4,363,521 | $1,102,662 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LIVE OAK | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LIVE OAK |
|---|---|---|---|
| STATE ASSESSED | $136,709 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 81,799,754 | SECURED AND UNSECURED | $209,324 |
| | | HOMEOWNERS | 5,574 |
| TOTAL ASSESSED | $81,936,463 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,342,476 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,321,731 | RELIEF | |
| TOTAL EXEMPTIONS | $7,664,207 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $214,898 |
| NET ASSESSED VALUE | $74,272,256 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LIVINGSTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LIVINGSTON |
|---|---|---|---|
| STATE ASSESSED | $168,193 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 201,319,372 | SECURED AND UNSECURED | $374,280 |
| | | HOMEOWNERS | 10,872 |
| TOTAL ASSESSED | $201,487,565 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,971,672 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,757,909 | RELIEF | |
| TOTAL EXEMPTIONS | $9,729,581 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $385,152 |
| NET ASSESSED VALUE | $191,757,984 | VOTER APPROVED TAX RATE | |

| | LIVE OAK | LIVINGSTON |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,415,021 | $1,316,476 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $885,716 | $1,080,075 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 5,886) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,550) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $296,347 | $296,347 | | $499,849 | $499,849 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 9,278 | 9,278 | | 19,123 | 19,123 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 266,338 | 266,338 | | 57,748 | 57,748 |
| TRANSPORTATION TAX | $158,667 | | 158,667 | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 86,604 | 86,604 | | 155,164 | 155,164 |
| BUSINESS LICENSE TAXES | | 9,700 | 9,700 | | 81,438 | 81,438 |
| REAL PROPERTY TRANSFER TAXES | | 7,213 | 7,213 | | 14,420 | 14,420 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 401,324 | | 401,324 | $93,259 | 3,336 | 96,595 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 49,829 | | 49,829 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 79,933 | | 79,933 | 370,303 | | 370,303 |
| OTHER LICENSES AND PERMITS | 3,147 | | 3,147 | | 25 | 25 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,702 | | 6,702 | 6,733 | | 6,733 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 31,000 | | 31,000 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 143,132 | 88,158 | 231,290 | 25,443 | 250,066 | 275,509 |
| RENTS AND CONCESSIONS | | | | | 27,229 | 27,229 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 249,413 | 249,413 | | 264,615 | 264,615 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,031 | 2,031 | | 184 | 184 |
| STATE CIGARETTE TAX | | 4,694 | 4,694 | | 3,516 | 3,516 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 6,335 | 6,335 | | 8,934 | 8,934 |
| STATE GASOLINE TAX | 148,873 | | 148,873 | 137,645 | | 137,645 |
| OTHER STATE GRANTS | | 68 | 68 | 27,032 | 131 | 27,163 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 21,678 | | 21,678 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 69,855 | | 69,855 | 100,082 | | 100,082 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 27,795 | | 27,795 | 123,764 | | 123,764 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 211,109 | | 211,109 |
| STREET, SIDEWALK AND CURB REPAIRS | 1,868 | | 1,868 | | | |
| WEED AND LOT CLEANING | | | | 462 | | 462 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 309,182 | | 309,182 |
| SOLID WASTE REVENUES | | | | 154,247 | | 154,247 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 21,651 | | 21,651 |
| OTHER CURRENT SERVICE CHARGES | 451 | | 451 | 13,052 | | 13,052 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 222 | 222 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 9,435 | 2,615 | 12,050 | | 24,699 | 24,699 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,132,011 | $1,029,016 | $2,161,027 | $1,615,642 | $1,410,477 | $3,026,119 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LOOMIS OPERATING EXPENDITURE | FOOT-NOTES | LOOMIS CAPITAL OUTLAY | LOOMIS TOTAL EXPENDITURE | LOOMIS FUNCTIONAL REVENUES | LOOMIS NET EXPENDITURE | LOS ALTOS HILLS OPERATING EXPENDITURE | FOOT-NOTES | LOS ALTOS HILLS CAPITAL OUTLAY | LOS ALTOS HILLS TOTAL EXPENDITURE | LOS ALTOS HILLS FUNCTIONAL REVENUES | LOS ALTOS HILLS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $35,873 | | | $35,873 | | $35,873 | $113,416 | | | $113,416 | | $113,416 |
| MANAGEMENT AND SUPPORT | 329,004 | | $5,957 | 334,961 | $9,886 | 325,075 | 314,218 | | $7,202 | 321,420 | $32,024 | 289,396 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 514,086 | > | | 514,086 | | 514,086 | 465,257 | > | | 465,257 | 6,733 | 458,524 |
| FIRE | 202,588 | > | | 202,588 | | 202,588 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 22,423 | | | 22,423 | | 22,423 | | | | | | |
| WEED ABATEMENT | | | | | | | 19,417 | | | 19,417 | 462 | 18,955 |
| STREET LIGHTING | 7,850 | + | | 7,850 | | 7,850 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | 1,771 | | | 1,771 | 630 | 1,141 |
| OTHER | 3,471 | | | 3,471 | | 3,471 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 230,706 | | 258,586 | 489,292 | 917,021 | -427,729 | 733,754 | | 188 | 733,942 | 278,984 | 454,958 |
| STREET TREES & LANDSCAPING | 120 | | | 120 | | 120 | 8,914 | | | 8,914 | | 8,914 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 24,374 | > | | 24,374 | 24,374 | | | ● | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 120,825 | # | | 120,825 | 480 | 120,345 | 327,358 | # | 12,001 | 339,359 | 1,825 | 337,534 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 119,068 | | | 119,068 | 180,250 | -61,182 | 430,509 | | 531 | 431,040 | 805,258 | -374,218 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 16,673 | | | 16,673 | | 16,673 | 18,190 | | | 18,190 | | 18,190 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 171,675 | < | 330 | 172,005 | 157,448 | 14,557 |
| SEWERS | | < | | | | | 193,049 | >< | 194 | 193,243 | 332,278 | -139,035 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | 26,675 | 26,675 | | 26,675 | 114,634 | # | 22 | 114,656 | | 114,656 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | < | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,627,061 | | $291,218 | $1,918,279 | $1,132,011 | $786,268 | $2,912,162 | | $20,468 | $2,932,630 | $1,615,642 | $1,316,988 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LOOMIS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOOMIS |
|---|---|---|---|
| STATE ASSESSED | $1,188,929 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 281,149,991 | SECURED AND UNSECURED | $290,931 |
| | | HOMEOWNERS | 5,779 |
| TOTAL ASSESSED | $282,338,920 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $9,761,057 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 6,119,581 | RELIEF | |
| TOTAL EXEMPTIONS | $15,880,638 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $296,710 |
| NET ASSESSED VALUE | $266,458,282 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LOS ALTOS HILLS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOS ALTOS HILLS |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,250,951,674 | SECURED AND UNSECURED | $527,465 |
| | | HOMEOWNERS | 8,868 |
| TOTAL ASSESSED | $1,250,951,674 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,848,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 16,429,624 | RELIEF | |
| TOTAL EXEMPTIONS | $32,277,624 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $536,333 |
| NET ASSESSED VALUE | $1,218,674,050 | | |
| | | VOTER APPROVED TAX RATE | |

| | LOOMIS | LOS ALTOS HILLS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,745,284 | $2,044,879 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $945,291 | $1,282,466 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 931) | | | MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 5,045) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $23,682 | $23,682 | | $516,275 | $516,275 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,191 | 1,191 | | 17,946 | 17,946 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 407 | 407 | | | |
| SALES AND USE TAXES | | 47,668 | 47,668 | | 880,723 | 880,723 |
| TRANSPORTATION TAX | | | | $208,143 | | 208,143 |
| TRANSIENT LODGING TAXES | | 3,787 | 3,787 | | 3,164,555 | 3,164,555 |
| FRANCHISES | | 6,571 | 6,571 | | | |
| BUSINESS LICENSE TAXES | | 4,525 | 4,525 | | 333,327 | 333,327 |
| REAL PROPERTY TRANSFER TAXES | | 407 | 407 | | 40,360 | 40,360 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 10,004 | 10,004 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | 17,732 | | 17,732 |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 246,433 | | 246,433 |
| OTHER LICENSES AND PERMITS | $9 | | 9 | 4,770 | 4,813 | 9,583 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 149 | | 149 | 2,315 | | 2,315 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 28,156 | 28,156 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 3,792 | 3,792 | 312,228 | 168,674 | 480,902 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 31,851 | 31,851 | | 211,141 | 211,141 |
| STATE TRAILER COACH IN-LIEU TAX | | 561 | 561 | | | |
| STATE CIGARETTE TAX | | 603 | 603 | | 5,529 | 5,529 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 496 | 496 | | 4,034 | 4,034 |
| STATE GASOLINE TAX | 14,512 | | 14,512 | 139,675 | | 139,675 |
| OTHER STATE GRANTS | 1,559 | | 1,559 | 1,184,872 | 58 | 1,184,930 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 15,883 | | 15,883 | 16,400 | | 16,400 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 15,000 | | 15,000 | 34,752 | | 34,752 |
| PLAN CHECKING FEES | | | | 47,480 | | 47,480 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 23,168 | | 23,168 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 93,617 | | 93,617 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 19,113 | | 19,113 | 204,503 | | 204,503 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 118,374 | | 118,374 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 298,248 | | 298,248 |
| CEMETERY REVENUES | 2,215 | | 2,215 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 279,262 | | 279,262 |
| OTHER CURRENT SERVICE CHARGES | | | | 59,480 | | 59,480 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 10,063 | 10,063 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 3,447 | 3,447 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 17,401 | | 17,401 | 5,000,000 | | 5,000,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $297,832 | $128,988 | $426,820 | $8,079,461 | $5,395,658 | $13,475,119 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LOYALTON OPERATING EXPENDITURE | FOOT-NOTES | LOYALTON CAPITAL OUTLAY | LOYALTON TOTAL EXPENDITURE | LOYALTON FUNCTIONAL REVENUES | LOYALTON NET EXPENDITURE | MAMMOTH LAKES OPERATING EXPENDITURE | FOOT-NOTES | MAMMOTH LAKES CAPITAL OUTLAY | MAMMOTH LAKES TOTAL EXPENDITURE | MAMMOTH LAKES FUNCTIONAL REVENUES | MAMMOTH LAKES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $6,155 | | | $6,155 | | $6,155 | $46,125 | | | $46,125 | | $46,125 |
| MANAGEMENT AND SUPPORT | 55,394 | | $1,932 | 57,326 | | 57,326 | 1,273,051 | | | 1,273,051 | $285,567 | 987,484 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 6,826 | > | | 6,826 | $149 | 6,677 | 1,384,061 | # | | 1,384,061 | 3,536 | 1,380,525 |
| FIRE | 19,436 | & | 5,558 | 24,994 | 15,000 | 9,994 | | + | $51,604 | 51,604 | 34,752 | 16,852 |
| EMERGENCY MEDICAL SERVICES | | @ | | | | | | + | | | 17,732 | -17,732 |
| ANIMAL REGULATION | | | | | | | 84,359 | | | 84,359 | 27,938 | 56,421 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 11,837 | < | | 11,837 | | 11,837 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | | | 24,000 | 24,000 | 14,512 | 9,488 | 2,479,001 | | 471,186 | 2,950,187 | 6,462,081 | -3,511,894 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | @ | | | | | | @ | | | | |
| AIRPORTS | | | | | | | 294,502 | | 4,010 | 298,512 | 298,248 | 264 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | > | | | | | 342,568 | # | | 342,568 | | 342,568 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 9 | -9 | | | | | 300,477 | -300,477 |
| REDEVELOPMENT | | | 15,883 | 15,883 | 15,883 | | | | | | | |
| HOUSING | | | | | | | | | | | 16,400 | -16,400 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 1,046,532 | | | 1,046,532 | 23,430 | 1,023,102 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 11,745 | | | 11,745 | | 11,745 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | | < | | | | |
| SEWERS | 78,125 | # | 5,721 | 83,846 | 96,976 | -13,130 | | + | | | | |
| CEMETERIES | 3,915 | | | 3,915 | 2,215 | 1,700 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,292 | # | 379 | 6,671 | 20,672 | -14,001 | 543,129 | # | 134,509 | 677,638 | 361,014 | 316,624 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | 2,675 | | | 2,675 | | 2,675 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 21,581 | | 7,385 | 28,966 | | 28,966 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 115,892 | # | 34,685 | 150,577 | 132,416 | 18,161 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | 257,570 | 257,570 | 248,286 | 9,284 |
| TOTAL EXPENDITURES | $339,873 | | $95,543 | $435,416 | $297,832 | $137,584 | $7,493,328 | | $918,879 | $8,412,207 | $8,079,461 | $332,746 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LOYALTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOYALTON |
|---|---|---|---|
| STATE ASSESSED | $12,127 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 17,231,468 | SECURED AND UNSECURED | $23,329 |
| | | HOMEOWNERS | 437 |
| TOTAL ASSESSED | $17,243,595 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,524,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 817,828 | | |
| TOTAL EXEMPTIONS | $2,342,428 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $23,766 |
| NET ASSESSED VALUE | $14,901,167 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | MAMMOTH LAKES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MAMMOTH LAKES |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,006,270,763 | SECURED AND UNSECURED | $575,233 |
| | | HOMEOWNERS | 3,889 |
| TOTAL ASSESSED | $1,006,270,763 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,922,274 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 8,569,129 | | |
| TOTAL EXEMPTIONS | $13,491,403 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $579,122 |
| NET ASSESSED VALUE | $992,779,360 | VOTER APPROVED TAX RATE | |

| | LOYALTON | MAMMOTH LAKES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $375,547 | $13,314,387 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | $5,570,054 |

CITY OF LOYALTON - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,231) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 7,420) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $45,645 | $45,645 | | $113,919 | $113,919 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 3,616 | 3,616 |
| OTHER PROPERTY TAXES | | | | | 271 | 271 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 1,006 | 1,006 |
| SALES AND USE TAXES | | 13,319 | 13,319 | | 88,385 | 88,385 |
| TRANSPORTATION TAX | | | | $180,387 | | 180,387 |
| TRANSIENT LODGING TAXES | | 13,471 | 13,471 | | 4,742 | 4,742 |
| FRANCHISES | | 7,783 | 7,783 | | 41,321 | 41,321 |
| BUSINESS LICENSE TAXES | | 4,367 | 4,367 | | 3,317 | 3,317 |
| REAL PROPERTY TRANSFER TAXES | | 135 | 135 | | 2,507 | 2,507 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 1,406 | 1,406 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $5,732 | | 5,732 | | | |
| OTHER LICENSES AND PERMITS | | | | 922 | | 922 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,232 | | 2,232 | 19,073 | | 19,073 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 3,956 | 3,956 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 1,520 | 1,520 | | 8,373 | 8,373 |
| RENTS AND CONCESSIONS | | 3,186 | 3,186 | | 19,395 | 19,395 |
| ROYALTIES | | | | | | |
| OTHER | | 14,913 | 14,913 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 41,778 | 41,778 | | 248,506 | 248,506 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 536 | 536 |
| STATE CIGARETTE TAX | | 581 | 581 | | 3,469 | 3,469 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 568 | 568 | | 1,839 | 1,839 |
| STATE GASOLINE TAX | 24,095 | | 24,095 | 110,528 | | 110,528 |
| OTHER STATE GRANTS | 7,318 | 21 | 7,339 | | 124 | 124 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 34,245 | | 34,245 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 2,935 | | 2,935 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 1,162 | | 1,162 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 18,238 | | 18,238 | 124,922 | | 124,922 |
| SOLID WASTE REVENUES | 39,268 | | 39,268 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 3,886 | | 3,886 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 242 | | 242 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 19,977 | 19,977 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | | | 15,438 | 80,414 | 95,852 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $97,125 | $167,264 | $264,389 | $493,498 | $627,102 | $1,120,600 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MARICOPA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MCFARLAND OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $26,607 | | | $26,607 | $242 | $26,365 | $6,000 | | | $6,000 | | $6,000 |
| MANAGEMENT AND SUPPORT | 89,982 | | | 89,982 | | 89,982 | 188,368 | | | 188,368 | | 188,368 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 81,656 | > | | 81,656 | 2,232 | 79,424 | 512,520 | #&> | | 512,520 | $32,203 | 480,317 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 1,175 | | | 1,175 | 352 | 823 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 10,627 | # | | 10,627 | | 10,627 | 28,023 | # | | 28,023 | | 28,023 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 67,035 | | | 67,035 | 31,413 | 35,622 | 432,311 | | | 432,311 | 312,513 | 119,798 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | ⊕ | | | | | 28,630 | # | | 28,630 | 21,776 | 6,854 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | < | | | | | 1,631 | > | | 1,631 | | 1,631 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 789 | | | 789 | 5,732 | -4,943 | 16,775 | | | 16,775 | 1,732 | 15,043 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 1,789 | | | 1,789 | | 1,789 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 34,500 | # | | 34,500 | 39,268 | -4,768 | | < | | | | |
| SEWERS | 8,237 | # | | 8,237 | 18,238 | -10,001 | 193,548 | # | | 193,548 | 124,922 | 68,626 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 14,109 | # | | 14,109 | | 14,109 | | + | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | ⊕ | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $333,542 | | | $333,542 | $97,125 | $236,417 | $1,410,770 | | | $1,410,770 | $493,498 | $917,272 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊕)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊕)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,150 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 14,126,934 | SECURED AND UNSECURED | $38,829 |
| | | HOMEOWNERS | 681 |
| TOTAL ASSESSED | $14,130,084 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,149,283 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 34,349 | RELIEF | |
| TOTAL EXEMPTIONS | $1,183,632 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $39,510 |
| NET ASSESSED VALUE | $12,946,452 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $100,219 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 71,873,323 | SECURED AND UNSECURED | $105,466 |
| | | HOMEOWNERS | 1,965 |
| TOTAL ASSESSED | $71,973,542 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,115,880 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,428,060 | RELIEF | |
| TOTAL EXEMPTIONS | $7,543,940 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $107,431 |
| NET ASSESSED VALUE | $64,429,602 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $231,133 | $781,721 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $68,419 | $479,381 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 7,295) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,422) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $110,770 | $110,770 | | $79,274 | $79,274 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $15,818 | | 15,818 | | | |
| PROPERTY TAX - PRIOR YEAR | | 17,112 | 17,112 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 880 | 880 | | 201 | 201 |
| SALES AND USE TAXES | | 306,291 | 306,291 | | 28,878 | 28,878 |
| TRANSPORTATION TAX | 172,150 | | 172,150 | $15,298 | | 15,298 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 42,327 | 42,327 | | 10,771 | 10,771 |
| BUSINESS LICENSE TAXES | | 94,668 | 94,668 | | 5,366 | 5,366 |
| REAL PROPERTY TRANSFER TAXES | | 971 | 971 | | 1,698 | 1,698 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 10,866 | | 10,866 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 7,940 | | 7,940 | | | |
| OTHER LICENSES AND PERMITS | 48 | | 48 | 4,029 | | 4,029 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 33,226 | | 33,226 | 232 | | 232 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 11,810 | 11,810 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 34,625 | 8,285 | 42,910 | 7,653 | 10,755 | 18,408 |
| RENTS AND CONCESSIONS | | | | | 1,401 | 1,401 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 241,509 | 241,509 | | 48,624 | 48,624 |
| STATE TRAILER COACH IN-LIEU TAX | | 614 | 614 | | 2,867 | 2,867 |
| STATE CIGARETTE TAX | | 4,192 | 4,192 | | 730 | 730 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 827 | 9,552 | 10,379 | | 3,436 | 3,436 |
| STATE GASOLINE TAX | 125,378 | | 125,378 | 30,630 | | 30,630 |
| OTHER STATE GRANTS | 39,464 | 123 | 39,587 | 5,000 | 688 | 5,688 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 10,625 | 10,625 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 342,264 | | 342,264 | 159,200 | | 159,200 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,146 | | 6,146 | 1,360 | | 1,360 |
| SPECIAL POLICE DEPARTMENT SERVICES | 2,179 | | 2,179 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 27,000 | | 27,000 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 18,236 | | 18,236 | | | |
| WEED AND LOT CLEANING | | | | 177 | | 177 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 356,674 | | 356,674 | 71,160 | | 71,160 |
| SOLID WASTE REVENUES | 269,767 | | 269,767 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 1,200 | | 1,200 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 21,572 | | 21,572 | 8,162 | | 8,162 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 421,476 | | 421,476 | 129,763 | | 129,763 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 9,154 | | 9,154 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 125,000 | | 125,000 | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 1,173 | | 1,173 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 40,379 | 40,379 | | 421 | 421 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 29,842 | 29,842 | 44,527 | 46,627 | 91,154 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,992,790 | $929,950 | $2,922,740 | $526,584 | $241,737 | $768,321 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MENDOTA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MONTAGUE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $23,434 | | | $23,434 | | $23,434 | $43,357 | | $1,342 | $44,699 | | $44,699 |
| MANAGEMENT AND SUPPORT | 234,782 | | $14,315 | 249,097 | $125,000 | 124,097 | 46,839 | | 20,460 | 67,299 | | 67,299 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 628,300 | > | | 628,300 | 35,405 | 592,895 | 75,639 | > | | 75,639 | $232 | 75,407 |
| FIRE | | > | | | | | 20,675 | & | 13,851 | 34,526 | 38,761 | -4,235 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 1,800 | &< | | 1,800 | 1,200 | 600 |
| ANIMAL REGULATION | | | | | 48 | -48 | 13,026 | | 121 | 13,147 | 4,029 | 9,118 |
| WEED ABATEMENT | | | | | | | 764 | | | 764 | 177 | 587 |
| STREET LIGHTING | 46,776 | > | | 46,776 | | 46,776 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 462,849 | | | 462,849 | 690,536 | -227,687 | 79,347 | | | 79,347 | 47,187 | 32,160 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | 47,478 | | | 47,478 | 5,000 | 42,478 | 11,920 | | | 11,920 | 15,485 | -3,565 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 105,058 | # | | 105,058 | | 105,058 | 2,495 | # | | 2,495 | | 2,495 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 30,000 | | | 30,000 | 14,086 | 15,914 | | | | | 1,360 | -1,360 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 156,924 | | | 156,924 | 159,200 | -2,276 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 331,391 | < | | 331,391 | 271,884 | 59,507 | | > | | | | |
| SEWERS | 402,716 | # | | 402,716 | 364,997 | 37,719 | 69,724 | # | 492 | 70,216 | 83,893 | -13,677 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 104,071 | # | | 104,071 | 56,036 | 48,035 | 18,230 | # | 7,379 | 25,609 | 8,107 | 17,502 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 404,582 | # | | 404,582 | 429,798 | -25,216 | 157,563 | # | 2,230 | 159,793 | 166,953 | -7,160 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $2,821,437 | | $14,315 | $2,835,752 | $1,992,790 | $842,962 | $698,303 | | $45,875 | $744,178 | $526,584 | $217,594 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MENDOTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MENDOTA |
|---|---|---|---|
| STATE ASSESSED | $656,487 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 149,193,116 | SECURED AND UNSECURED | $108,076 |
| TOTAL ASSESSED | $149,849,603 | HOMEOWNERS | 8,730 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 19,619 |
| HOMEOWNERS | $4,704,001 | HOMEOWNERS PROPERTY TAX RELIEF | 831 |
| OTHER | 715,088 | | |
| TOTAL EXEMPTIONS | $5,419,089 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $137,256 |
| NET ASSESSED VALUE | $144,430,514 | VOTER APPROVED TAX RATE | 00.017636 |

| 1992-93 ASSESSED VALUATION | MONTAGUE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MONTAGUE |
|---|---|---|---|
| STATE ASSESSED | $109,349 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 26,586,974 | SECURED AND UNSECURED | $78,776 |
| TOTAL ASSESSED | $26,696,323 | HOMEOWNERS | 3,034 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $2,309,484 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 217,215 | | |
| TOTAL EXEMPTIONS | $2,526,699 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $81,810 |
| NET ASSESSED VALUE | $24,169,624 | VOTER APPROVED TAX RATE | |

| | MENDOTA | MONTAGUE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $928,563 | $871,241 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $710,924 | $220,692 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,288) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 9,806) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $87,366 | $87,366 | | $1,258,153 | $1,258,153 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 42,574 | 42,574 |
| OTHER PROPERTY TAXES | | 2 | 2 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,431 | 1,431 | | 12,492 | 12,492 |
| SALES AND USE TAXES | | 10,467 | 10,467 | | 916,644 | 916,644 |
| TRANSPORTATION TAX | | | | $207,272 | | 207,272 |
| TRANSIENT LODGING TAXES | | | | | 927,048 | 927,048 |
| FRANCHISES | | 104,355 | 104,355 | | 173,874 | 173,874 |
| BUSINESS LICENSE TAXES | | 18,100 | 18,100 | | 112,833 | 112,833 |
| REAL PROPERTY TRANSFER TAXES | | 19,907 | 19,907 | | 25,168 | 25,168 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 20,056 | 20,056 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | $145,352 | | 145,352 | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 16,212 | | 16,212 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 99,921 | | 99,921 | 68,695 | | 68,695 |
| OTHER LICENSES AND PERMITS | 550 | | 550 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,910 | | 9,910 | 21,204 | | 21,204 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 5,229 | 5,229 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 17,845 | 158,068 | 175,913 | 308,576 | 116,077 | 424,653 |
| RENTS AND CONCESSIONS | | | | 41,072 | 52,323 | 93,395 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 115,422 | 115,422 | | 304,059 | 304,059 |
| STATE TRAILER COACH IN-LIEU TAX | | 518 | 518 | | | |
| STATE CIGARETTE TAX | | 1,499 | 1,499 | | 6,840 | 6,840 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 592 | 592 | | 21,854 | 21,854 |
| STATE GASOLINE TAX | 60,936 | | 60,936 | 176,496 | | 176,496 |
| OTHER STATE GRANTS | | 57 | 57 | 2,658 | 13,354 | 16,012 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 10,059 | | 10,059 | 520,465 | | 520,465 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 7,730 | | 7,730 | 44,203 | | 44,203 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,430 | | 1,430 | 12,068 | | 12,068 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 15,058 | | 15,058 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 910 | | 910 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 12,454 | | 12,454 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 812,544 | | 812,544 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 231,156 | | 231,156 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,389,345 | | 1,389,345 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | 834,389 | | 834,389 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 30,741 | | 30,741 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 4,462 | | 4,462 | 5,775 | | 5,775 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 12,944 | 11,034 | 23,978 | 1,021,441 | 41,797 | 1,063,238 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 1,307,045 | | 1,307,045 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $372,049 | $548,874 | $920,923 | $7,078,869 | $4,030,319 | $11,109,188 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MONTE SERENO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MORRO BAY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $170,245 | | | $170,245 | $13,762 | $156,483 | $45,064 | | | $45,064 | | $45,064 |
| MANAGEMENT AND SUPPORT | 160,363 | | $8,508 | 168,871 | 3,644 | 165,227 | 458,943 | | $25,652 | 484,595 | $108,712 | 375,883 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 185,612 | > | | 185,612 | 146,782 | 38,830 | 1,476,847 | #& | 18,212 | 1,495,059 | 33,272 | 1,461,787 |
| FIRE | | + | | | | | 711,329 | #& | 227,833 | 939,162 | | 939,162 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 12,500 | | | 12,500 | 12,454 | 46 |
| WEED ABATEMENT | | | | | | | 18,613 | | | 18,613 | | 18,613 |
| STREET LIGHTING | 1,715 | <+ | | 1,715 | | 1,715 | 67,958 | < | | 67,958 | | 67,958 |
| DISASTER PREPAREDNESS | 3,000 | | | 3,000 | | 3,000 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 39,795 | | | 39,795 | 98,750 | -58,955 | 775,879 | | 469,328 | 1,245,207 | 360,982 | 884,225 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 311,786 | > | 74 | 311,860 | 238,013 | 73,847 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | 605,126 | | 1,602,404 | 2,207,530 | 3,216,336 | -1,008,806 |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | | < | 1,621 | 1,621 | | 1,621 | 153,207 | # | 19,301 | 172,508 | | 172,508 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 61,990 | | | 61,990 | 109,111 | -47,121 | 136,811 | | | 136,811 | 127,956 | 8,855 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | 346,523 | 346,523 | 346,523 | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 98,558 | | | 98,558 | | 98,558 |
| OTHER | | | | | | | 12,564 | | | 12,564 | | 12,564 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | | + | | | | | 928,174 | # | 43,500 | 971,674 | 899,440 | 72,234 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 905,619 | # | 71,646 | 977,265 | 249,591 | 727,674 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 3,184 | + | | 3,184 | | 3,184 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 284,985 | | | 284,985 | 22,120 | 262,865 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | < | | | | | 901,242 | # | 4,528,403 | 5,429,645 | 1,463,470 | 3,966,175 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $625,904 | | $10,129 | $636,033 | $372,049 | $263,984 | $7,905,205 | | $7,352,876 | $15,258,081 | $7,078,869 | $8,179,212 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MONTE SERENO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MONTE SERENO |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $395,423,606 | SECURED AND UNSECURED | $30,965 |
| | | HOMEOWNERS | 520 |
| TOTAL ASSESSED | $395,423,606 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,872,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 696,902 | RELIEF | |
| TOTAL EXEMPTIONS | $7,569,502 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $31,485 |
| NET ASSESSED VALUE | $387,854,104 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $2,124,242 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $643,033 |

| 1992-93 ASSESSED VALUATION | MORRO BAY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MORRO BAY |
|---|---|---|---|
| STATE ASSESSED | $286,640 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 647,746,894 | SECURED AND UNSECURED | $1,279,766 |
| | | HOMEOWNERS | 19,680 |
| TOTAL ASSESSED | $648,033,534 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $13,553,309 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,187,399 | RELIEF | |
| TOTAL EXEMPTIONS | $22,740,708 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,299,446 |
| NET ASSESSED VALUE | $625,292,826 | VOTER APPROVED TAX RATE | |
| | | | $8,277,641 |
| | | | $5,806,528 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,577) | | | NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 6,004) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $244,631 | $244,631 | | $410,797 | $410,797 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $6,525 | | 6,525 |
| PROPERTY TAX - PRIOR YEAR | | 813 | 813 | | 28,140 | 28,140 |
| OTHER PROPERTY TAXES | | | | | 1,271 | 1,271 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 49 | 49 | | | |
| SALES AND USE TAXES | | 571,011 | 571,011 | | 491,693 | 491,693 |
| TRANSPORTATION TAX | $54,105 | | 54,105 | 330,657 | | 330,657 |
| TRANSIENT LODGING TAXES | | 198,274 | 198,274 | | 391,190 | 391,190 |
| FRANCHISES | | 36,772 | 36,772 | | 241,905 | 241,905 |
| BUSINESS LICENSE TAXES | | 49,172 | 49,172 | | 47,687 | 47,687 |
| REAL PROPERTY TRANSFER TAXES | | 8,123 | 8,123 | | 5,088 | 5,088 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 18,214 | | 18,214 | 30,118 | | 30,118 |
| OTHER LICENSES AND PERMITS | 1,654 | 2,933 | 4,587 | 4,155 | | 4,155 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,506 | | 5,506 | 9,710 | | 9,710 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,829 | 1,829 | 21,494 | 2,264 | 23,758 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 103,249 | 2,424 | 105,673 | 248,826 | 734,240 | 983,066 |
| RENTS AND CONCESSIONS | | 16,057 | 16,057 | | 8,550 | 8,550 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 121,524 | 121,524 | | 205,300 | 205,300 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,011 | 4,011 | | 3,280 | 3,280 |
| STATE CIGARETTE TAX | | 3,498 | 3,498 | | 4,621 | 4,621 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 11,532 | 11,532 | 6 | 5,827 | 5,833 |
| STATE GASOLINE TAX | 91,604 | | 91,604 | 105,423 | | 105,423 |
| OTHER STATE GRANTS | 46,920 | 62 | 46,982 | | 50 | 50 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 327,997 | | 327,997 | | | |
| OTHER TAXES IN-LIEU | | | | | 1,900 | 1,900 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 280 | | 280 | 4,080 | | 4,080 |
| SPECIAL POLICE DEPARTMENT SERVICES | 38,130 | | 38,130 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 45,577 | | 45,577 | | | |
| PLAN CHECKING FEES | 5,616 | | 5,616 | 10,215 | | 10,215 |
| ANIMAL SHELTER FEES AND CHARGES | 195 | | 195 | | | |
| ENGINEERING FEES | | | | 3,562 | | 3,562 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 327,645 | | 327,645 | 406,870 | | 406,870 |
| SOLID WASTE REVENUES | 167,247 | | 167,247 | 497,997 | | 497,997 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 4,596 | | 4,596 | | | |
| PARKS AND RECREATION FEES | | | | 61,818 | | 61,818 |
| GOLF COURSE FEES | | | | 893,739 | | 893,739 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 216,243 | | 216,243 | 739,309 | | 739,309 |
| ELECTRIC REVENUES | | | | 4,753,690 | | 4,753,690 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 4,206 | | 4,206 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 9,000 | | 9,000 |
| OTHER CURRENT SERVICE CHARGES | 5,765 | | 5,765 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 47,945 | 47,945 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 194,711 | 194,711 | 198,100 | 280,357 | 478,457 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 32,974 | | 32,974 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,460,543 | $1,515,371 | $2,975,914 | $8,372,474 | $2,864,160 | $11,236,634 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MT SHASTA OPERATING EXPENDITURE | FOOT-NOTES | MT SHASTA CAPITAL OUTLAY | MT SHASTA TOTAL EXPENDITURE | MT SHASTA FUNCTIONAL REVENUES | MT SHASTA NET EXPENDITURE | NEEDLES OPERATING EXPENDITURE | FOOT-NOTES | NEEDLES CAPITAL OUTLAY | NEEDLES TOTAL EXPENDITURE | NEEDLES FUNCTIONAL REVENUES | NEEDLES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $7,121 | | | $7,121 | | $7,121 | $80,276 | | | $80,276 | | $80,276 |
| MANAGEMENT AND SUPPORT | 449,303 | | $24,500 | 473,803 | $10,263 | 463,540 | 115,419 | | $101 | 115,520 | $9,000 | 106,520 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 579,171 | #& | | 579,171 | 57,015 | 522,156 | 1,303,970 | > | 9,333 | 1,313,303 | 22,106 | 1,291,197 |
| FIRE | 89,770 | #& | | 89,770 | 45,577 | 44,193 | 191,686 | > | | 191,686 | | 191,686 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 15,990 | | | 15,990 | 1,849 | 14,141 | 113,311 | | | 113,311 | 3,194 | 110,117 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 20,517 | < | | 20,517 | | 20,517 | | < | | | | |
| DISASTER PREPAREDNESS | 30 | | | 30 | | 30 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 292,128 | | 17,740 | 309,868 | 159,302 | 150,566 | 358,560 | | 19,258 | 377,818 | 444,988 | -67,170 |
| STREET TREES & LANDSCAPING | 17,501 | | | 17,501 | | 17,501 | | | | | | |
| PARKING FACILITIES | | | | | 5,653 | -5,653 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 25,371 | < | | 25,371 | 32,375 | -7,004 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 118,176 | #&< | | 118,176 | 1,826 | 116,350 | 184 | # | | 184 | 4,557 | -4,373 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 47,847 | | | 47,847 | 24,110 | 23,737 | 111,444 | | 57,838 | 169,282 | 48,936 | 120,346 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 52,908 | | | 52,908 | | 52,908 | 70,742 | | | 70,742 | | 70,742 |
| OTHER | 15,197 | | | 15,197 | 354,727 | -339,530 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 153,743 | < | | 153,743 | 200,788 | -47,045 | 695,366 | # | 824 | 696,190 | 497,997 | 198,193 |
| SEWERS | 305,493 | # | | 305,493 | 349,408 | -43,915 | 525,841 | # | 23,112 | 548,953 | 438,414 | 110,539 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 2,866 | -2,866 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 471,666 | #& | 31,114 | 502,780 | 64,793 | 437,987 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 15,979 | + | | 15,979 | 1,269 | 14,710 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| ADULT COURSES | | | | | | | 1,357,944 | | 54,260 | 1,412,204 | 926,713 | 485,491 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 185,504 | # | | 185,504 | 248,756 | -63,252 | 856,602 | # | 49,827 | 906,429 | 747,997 | 158,432 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 3,790,472 | | 56,102 | 3,846,574 | 5,128,538 | -1,281,964 |
| OTHER | | | | | | | | | | | | |
| OTHER | 24,879 | | | 24,879 | | 24,879 | | | | | | |
| TOTAL EXPENDITURES | $2,391,257 | | $42,240 | $2,433,497 | $1,460,543 | $972,954 | $10,068,854 | | $301,769 | $10,370,623 | $8,372,474 | $1,998,149 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MT SHASTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MT SHASTA |
|---|---|---|---|
| STATE ASSESSED | $670,140 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 154,137,986 | SECURED AND UNSECURED | $236,729 |
| TOTAL ASSESSED | $154,808,126 | HOMEOWNERS | 9,119 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $4,920,170 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 13,206,299 | | |
| TOTAL EXEMPTIONS | $18,126,469 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $245,848 |
| NET ASSESSED VALUE | $136,681,657 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $3,153,900 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,395,181 |

| 1992-93 ASSESSED VALUATION | NEEDLES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NEEDLES |
|---|---|---|---|
| STATE ASSESSED | $2,188,896 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 162,060,543 | SECURED AND UNSECURED | $388,566 |
| TOTAL ASSESSED | $164,249,439 | HOMEOWNERS | 10,092 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $5,676,685 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,839,009 | | |
| TOTAL EXEMPTIONS | $11,515,694 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $398,658 |
| NET ASSESSED VALUE | $152,733,745 | VOTER APPROVED TAX RATE | |
| | | | $3,561,834 |
| | | | $2,217,203 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,866) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 4,599) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $526,870 | $526,870 | | $330,612 | $330,612 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,391 | 1,391 | | 9,360 | 9,360 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 7,104 | 7,104 | | 3,939 | 3,939 |
| SALES AND USE TAXES | | 542,784 | 542,784 | | 358,139 | 358,139 |
| TRANSPORTATION TAX | | | | $45,616 | | 45,616 |
| TRANSIENT LODGING TAXES | | 181,565 | 181,565 | | | |
| FRANCHISES | | 35,405 | 35,405 | | 43,634 | 43,634 |
| BUSINESS LICENSE TAXES | | 23,084 | 23,084 | | 12,102 | 12,102 |
| REAL PROPERTY TRANSFER TAXES | | 4,641 | 4,641 | | 8,364 | 8,364 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $5,711 | | 5,711 | 178,035 | 734 | 178,769 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 29,651 | | 29,651 | 35,954 | | 35,954 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 41,838 | | 41,838 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 75,844 | | 75,844 |
| OTHER LICENSES AND PERMITS | 278 | | 278 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 16,782 | | 16,782 | 7,056 | | 7,056 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 28,373 | 28,373 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 101,285 | 67,023 | 168,308 | 228,556 | 69,769 | 298,325 |
| RENTS AND CONCESSIONS | | 12,041 | 12,041 | | 20,601 | 20,601 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 100,252 | 100,252 | | 151,451 | 151,451 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 1,145 | 1,145 |
| STATE CIGARETTE TAX | | 3,598 | 3,598 | | 3,501 | 3,501 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 21,778 | 21,778 | | 10,452 | 10,452 |
| STATE GASOLINE TAX | 55,848 | | 55,848 | 86,388 | | 86,388 |
| OTHER STATE GRANTS | 88,454 | 50 | 88,504 | 7,968 | 76 | 8,044 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 22,272 | | 22,272 | 41,333 | | 41,333 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 34,217 | | 34,217 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 721 | | 721 | 3,189 | | 3,189 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 15,148 | | 15,148 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 2,777 | | 2,777 | 57,364 | | 57,364 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 117,000 | | 117,000 |
| WEED AND LOT CLEANING | | | | 255 | | 255 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 761,338 | | 761,338 | 549,649 | | 549,649 |
| SOLID WASTE REVENUES | 121 | | 121 | 245,022 | | 245,022 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 36,845 | | 36,845 | | | |
| PARKS AND RECREATION FEES | 26,360 | | 26,360 | 19,338 | | 19,338 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 357,379 | | 357,379 | 459,634 | | 459,634 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 900 | 900 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 1,382 | | 1,382 |
| OTHER SOURCES OF REVENUES | | 14,044 | 14,044 | | 7,356 | 7,356 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 2,337,160 | | 2,337,160 | 80,000 | | 80,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,877,199 | $1,570,003 | $5,447,202 | $2,296,569 | $1,032,135 | $3,328,704 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | NEVADA CITY OPERATING EXPENDITURE | FOOT-NOTES | NEVADA CITY CAPITAL OUTLAY | NEVADA CITY TOTAL EXPENDITURE | NEVADA CITY FUNCTIONAL REVENUES | NEVADA CITY NET EXPENDITURE | NEWMAN OPERATING EXPENDITURE | FOOT-NOTES | NEWMAN CAPITAL OUTLAY | NEWMAN TOTAL EXPENDITURE | NEWMAN FUNCTIONAL REVENUES | NEWMAN NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $164,465 | | $50,811 | $215,276 | | $215,276 | $59,177 | | $13,613 | $72,790 | | $72,790 |
| MANAGEMENT AND SUPPORT | 95,738 | | | 95,738 | | 95,738 | 77,047 | | 29,327 | 106,374 | $27,856 | 78,518 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 645,363 | # | 17,468 | 662,831 | $11,046 | 651,785 | 512,259 | # | 42,886 | 555,145 | 34,856 | 520,289 |
| FIRE | 165,903 | #& | 37,217 | 203,120 | 29,651 | 173,469 | 65,088 | #& | 209,638 | 274,726 | 64,138 | 210,588 |
| EMERGENCY MEDICAL SERVICES | | &+ | | | | | | < | | | | |
| ANIMAL REGULATION | 19,578 | | | 19,578 | 278 | 19,300 | | | | | | |
| WEED ABATEMENT | | | | | | | 7,924 | | | 7,924 | 255 | 7,669 |
| STREET LIGHTING | 42,342 | < | | 42,342 | | 42,342 | 31,426 | # | | 31,426 | | 31,426 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | 22,501 | -22,501 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 216,982 | | 89,877 | 306,859 | 55,848 | 251,011 | 79,562 | | 263,551 | 343,113 | 304,077 | 39,036 |
| STREET TREES & LANDSCAPING | | | | | | | 55,593 | | 2,576 | 58,169 | 39,723 | 18,446 |
| PARKING FACILITIES | | | | | 36,845 | -36,845 | | | | | 7,191 | -7,191 |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 72,970 | -72,970 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 49,939 | # | | 49,939 | | 49,939 | 197,367 | # | | 197,367 | | 197,367 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | | | | | 36,994 | -36,994 | 106,986 | | | 106,986 | 148,356 | -41,370 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 55,653 | | | 55,653 | 41,333 | 14,320 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | 121 | -121 | 239,447 | < | | 239,447 | 245,022 | -5,575 |
| SEWERS | 405,213 | # | 1,184,555 | 1,589,768 | 761,338 | 828,430 | 486,409 | # | 77,097 | 563,506 | 749,062 | -185,556 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 2,407,807 | -2,407,807 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARK AND RECREATION | 189,403 | # | 30,275 | 219,678 | 107,530 | 112,148 | 162,747 | # | 4,385 | 167,132 | 114,043 | 53,089 |
| MARINAS AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | -40,585 | 40,585 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 308,923 | # | 35,187 | 344,110 | 357,379 | -13,269 | 280,192 | # | 163,358 | 443,550 | 520,657 | -77,107 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | 17,476 | -17,476 | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $2,303,849 | | $1,445,390 | $3,749,239 | $3,877,199 | $-127,960 | $2,416,877 | | $806,431 | $3,223,308 | $2,296,569 | $926,739 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $200,444,399 | SECURED AND UNSECURED | $494,632 |
| | | HOMEOWNERS | 12,308 |
| TOTAL ASSESSED | $200,444,399 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,599,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 3,874,035 | | |
| TOTAL EXEMPTIONS | $8,473,035 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $506,940 |
| NET ASSESSED VALUE | $191,971,364 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $71,111 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 166,320,074 | SECURED AND UNSECURED | $321,896 |
| | | HOMEOWNERS | 9,508 |
| TOTAL ASSESSED | $166,391,185 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,555,493 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,892,126 | | |
| TOTAL EXEMPTIONS | $8,447,619 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $331,404 |
| NET ASSESSED VALUE | $157,943,566 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,942,984 | $2,171,340 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,386,802 | $1,476,931 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,754) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 5,816) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $674,916 | $674,916 | | $61,595 | $61,595 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 28,219 | 28,219 | | 3,259 | 3,259 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 384 | 384 |
| SALES AND USE TAXES | | 803,986 | 803,986 | | 110,238 | 110,238 |
| TRANSPORTATION TAX | $280,140 | | 280,140 | $100,764 | | 100,764 |
| TRANSIENT LODGING TAXES | | 912,192 | 912,192 | | | |
| FRANCHISES | | 133,680 | 133,680 | | 30,181 | 30,181 |
| BUSINESS LICENSE TAXES | | 48,282 | 48,282 | | 17,829 | 17,829 |
| REAL PROPERTY TRANSFER TAXES | | 23,299 | 23,299 | | 959 | 959 |
| UTILITY USERS TAX | | | | | 154,565 | 154,565 |
| OTHER NON-PROPERTY TAXES | | 27,256 | 27,256 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 50,113 | | 50,113 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 51,056 | | 51,056 | 30,451 | | 30,451 |
| OTHER LICENSES AND PERMITS | 2,685 | | 2,685 | 960 | | 960 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 18,843 | | 18,843 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 10,145 | 10,145 | | 10,825 | 10,825 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 18,655 | 134,863 | 153,518 | 10,767 | 10,619 | 21,386 |
| RENTS AND CONCESSIONS | | 5,806 | 5,806 | | 2,623 | 2,623 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 261,738 | 261,738 | | 193,865 | 193,865 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,598 | 2,598 | | 566 | 566 |
| STATE CIGARETTE TAX | | 6,610 | 6,610 | | 2,875 | 2,875 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 14,504 | 14,504 | | 3,184 | 3,184 |
| STATE GASOLINE TAX | 133,766 | | 133,766 | 98,131 | | 98,131 |
| OTHER STATE GRANTS | | 63 | 63 | 1,694 | 23,645 | 25,339 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 200,713 | | 200,713 | 6,717 | | 6,717 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 15,735 | | 15,735 | 11,366 | | 11,366 |
| SPECIAL POLICE DEPARTMENT SERVICES | 808 | | 808 | 3,029 | | 3,029 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 18,355 | | 18,355 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 410 | | 410 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 209,818 | | 209,818 |
| SOLID WASTE REVENUES | | | | 222,300 | | 222,300 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 244,351 | | 244,351 | 1,613 | | 1,613 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 225,940 | | 225,940 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 28,489 | | 28,489 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 3,100 | | 3,100 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 238,202 | | 238,202 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 4,761 | 4,761 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 15,010 | | 15,010 | | | |
| OTHER SOURCES OF REVENUES | 118,502 | 15,987 | 134,489 | | 86,901 | 86,901 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,438,523 | $3,108,905 | $4,547,428 | $923,960 | $714,113 | $1,638,073 |

CITY OF ORANGE COVE - SEE FOOTNOTES

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | OJAI OPERATING EXPENDITURE | FOOT-NOTES | OJAI CAPITAL OUTLAY | OJAI TOTAL EXPENDITURE | OJAI FUNCTIONAL REVENUES | OJAI NET EXPENDITURE | ORANGE COVE OPERATING EXPENDITURE | FOOT-NOTES | ORANGE COVE CAPITAL OUTLAY | ORANGE COVE TOTAL EXPENDITURE | ORANGE COVE FUNCTIONAL REVENUES | ORANGE COVE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $275,634 | | $4,813 | $280,447 | | $280,447 | $42,532 | | | $42,532 | | $42,532 |
| MANAGEMENT AND SUPPORT | 1,021,051 | | 96,094 | 1,117,145 | $478,995 | 638,150 | 308,321 | | | 308,321 | $1,694 | 306,627 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,094,689 | > | 2,000 | 1,096,689 | 19,651 | 1,077,038 | 173,864 | + | | 173,864 | 3,029 | 170,835 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 40,748 | | | 40,748 | | 40,748 | 27,451 | | | 27,451 | 1,370 | 26,081 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 43,420 | < | | 43,420 | 56,711 | -13,291 | 16,292 | # | | 16,292 | | 16,292 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 177,844 | | 323,595 | 501,439 | 468,038 | 33,401 | 423,902 | | | 423,902 | 212,450 | 211,452 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 71,472 | + | | 71,472 | 3,100 | 68,372 | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 299,177 | # | 5,000 | 304,177 | 31,326 | 272,851 | | + | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 85,146 | -85,146 | 34,178 | | | 34,178 | 41,817 | -7,639 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 73,278 | | | 73,278 | | 73,278 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 222,163 | < | | 222,163 | 222,450 | -287 |
| SEWERS | | + | | | | | 241,247 | # | $115,333 | 356,580 | 212,604 | 143,976 |
| CEMETERIES | 7,162 | | | 7,162 | 36,195 | -29,033 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 693,484 | # | 88,894 | 782,378 | 259,361 | 523,017 | 84,537 | # | 12,930 | 97,467 | 1,613 | 95,854 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 212,909 | # | | 212,909 | 226,933 | -14,024 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,797,959 | | $520,396 | $4,318,355 | $1,438,523 | $2,879,832 | $1,787,396 | | $128,263 | $1,915,659 | $923,960 | $991,699 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,126,580 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 498,384,171 | SECURED AND UNSECURED | $670,687 |
| | | HOMEOWNERS | 13,054 |
| TOTAL ASSESSED | $499,510,751 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,381,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 11,887,541 | RELIEF | |
| TOTAL EXEMPTIONS | $22,268,541 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $683,741 |
| NET ASSESSED VALUE | $477,242,210 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $126,563 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 60,111,102 | SECURED AND UNSECURED | $47,331 |
| | | HOMEOWNERS | 2,660 |
| TOTAL ASSESSED | $60,237,665 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,024,158 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,954,271 | RELIEF | |
| TOTAL EXEMPTIONS | $5,978,429 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $49,991 |
| NET ASSESSED VALUE | $54,259,236 | | |
| | | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992 — $530,977

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 — $390,265

CITY OF OJAI - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ORLAND (GLENN COUNTY) (CURRENT EST. POP. 5,394) | | | PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 8,384) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $402,576 | $402,576 | | $103,856 | $103,856 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $11,967 | | 11,967 |
| PROPERTY TAX - PRIOR YEAR | | 18,760 | 18,760 | | 8,717 | 8,717 |
| OTHER PROPERTY TAXES | | | | | 103 | 103 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 2,910 | 2,910 | | 647 | 647 |
| SALES AND USE TAXES | | 508,588 | 508,588 | | 116,418 | 116,418 |
| TRANSPORTATION TAX | $79,508 | | 79,508 | 191,618 | | 191,618 |
| TRANSIENT LODGING TAXES | | 29,886 | 29,886 | | | |
| FRANCHISES | | 55,234 | 55,234 | | 50,045 | 50,045 |
| BUSINESS LICENSE TAXES | | 10,272 | 10,272 | | 14,916 | 14,916 |
| REAL PROPERTY TRANSFER TAXES | | 3,667 | 3,667 | | 3,383 | 3,383 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 111,856 | | 111,856 | 11,032 | | 11,032 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 51,758 | | 51,758 |
| OTHER LICENSES AND PERMITS | | | | 358 | | 358 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,686 | | 9,686 | 10,158 | | 10,158 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,231 | 1,231 | | 3,092 | 3,092 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 51,144 | 64,588 | 115,732 | 58,130 | 26,199 | 84,329 |
| RENTS AND CONCESSIONS | 6,247 | | 6,247 | | 29,188 | 29,188 |
| ROYALTIES | | 1,813 | 1,813 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 177,766 | 177,766 | | 276,290 | 276,290 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,063 | 3,063 | | 193 | 193 |
| STATE CIGARETTE TAX | | 4,304 | 4,304 | | 3,786 | 3,786 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 12,956 | 12,956 | 1,384 | 4,836 | 6,220 |
| STATE GASOLINE TAX | 88,735 | | 88,735 | 136,966 | | 136,966 |
| OTHER STATE GRANTS | 60,360 | 90 | 60,450 | 13,267 | 140 | 13,407 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 91,012 | | 91,012 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 6,243 | | 6,243 | 88,352 | | 88,352 |
| OTHER TAXES IN-LIEU | | | | | 22,730 | 22,730 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,033 | | 2,033 | 5,714 | | 5,714 |
| SPECIAL POLICE DEPARTMENT SERVICES | 507 | | 507 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 29,168 | | 29,168 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 205,878 | | 205,878 | 312,230 | | 312,230 |
| SOLID WASTE REVENUES | | | | 276,769 | | 276,769 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 4,181 | | 4,181 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 25,556 | | 25,556 | 18,863 | | 18,863 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 325,619 | | 325,619 | 266,805 | | 266,805 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 36,912 | | 36,912 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | | | | 9,212 | 9,212 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,068,565 | $1,297,704 | $2,366,269 | $1,521,451 | $673,751 | $2,195,202 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ORLAND OPERATING EXPENDITURE | FOOT-NOTES | ORLAND CAPITAL OUTLAY | ORLAND TOTAL EXPENDITURE | ORLAND FUNCTIONAL REVENUES | ORLAND NET EXPENDITURE | PARLIER OPERATING EXPENDITURE | FOOT-NOTES | PARLIER CAPITAL OUTLAY | PARLIER TOTAL EXPENDITURE | PARLIER FUNCTIONAL REVENUES | PARLIER NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $4,917 | | | $4,917 | | $4,917 | $66,784 | | | $66,784 | | $66,784 |
| MANAGEMENT AND SUPPORT | 143,197 | | $2,971 | 146,168 | $2,079 | 144,089 | 162,818 | | | 162,818 | $18,618 | 144,200 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 460,861 | # | 15,468 | 476,329 | 12,524 | 463,805 | 431,799 | # | $42,611 | 474,410 | 10,158 | 464,252 |
| FIRE | 42,872 | & | 4,477 | 47,349 | | 47,349 | 51,470 | > | | 51,470 | | 51,470 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | | | | | | | 4,808 | | | 4,808 | 358 | 4,450 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 50,251 | < | | 50,251 | | 50,251 | 26,537 | + | | 26,537 | | 26,537 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 406,619 | | 10,023 | 416,642 | 183,853 | 232,789 | 440,788 | | | 440,788 | 443,974 | -3,186 |
| STREET TREES & LANDSCAPING | | | | | | | 8,524 | | | 8,524 | 11,032 | -2,508 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 4,951 | >< | | 4,951 | | 4,951 | 19,828 | # | | 19,828 | | 19,828 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 2,033 | -2,033 | 21,453 | | | 21,453 | 86,640 | -65,187 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | 80,689 | | | 80,689 | 25,702 | 54,987 | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 261,391 | < | | 261,391 | 281,625 | -20,234 |
| SEWERS | 191,370 | # | 2,630 | 194,000 | 221,764 | -27,764 | 238,316 | # | 388,311 | 626,627 | 330,586 | 296,041 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 249,435 | # | 380 | 249,815 | 151,404 | 98,411 | 161,318 | # | | 161,318 | 63,775 | 97,543 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | 273,033 | # | | 273,033 | 132,893 | 140,140 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 296,363 | # | 42,483 | 338,846 | 336,313 | 2,533 | 267,731 | # | | 267,731 | 274,685 | -6,954 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $2,204,558 | | $78,432 | $2,282,990 | $1,068,565 | $1,214,425 | $2,163,565 | | $430,922 | $2,594,487 | $1,521,451 | $1,073,036 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ORLAND | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ORLAND |
|---|---|---|---|
| STATE ASSESSED | $331,765 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 144,270,321 | SECURED AND UNSECURED | $416,351 |
| | | HOMEOWNERS | 11,691 |
| TOTAL ASSESSED | $144,602,086 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $7,455,698 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 4,015,000 | | |
| TOTAL EXEMPTIONS | $11,470,698 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $428,042 |
| NET ASSESSED VALUE | $133,131,388 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | PARLIER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PARLIER |
|---|---|---|---|
| STATE ASSESSED | $211,399 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 71,913,702 | SECURED AND UNSECURED | $86,354 |
| | | HOMEOWNERS | 4,134 |
| TOTAL ASSESSED | $72,125,101 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 12,161 |
| HOMEOWNERS | $6,024,770 | HOMEOWNERS PROPERTY TAX RELIEF | 1,358 |
| OTHER | 3,612,228 | | |
| TOTAL EXEMPTIONS | $9,636,998 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $104,007 |
| NET ASSESSED VALUE | $62,488,103 | | |
| | | VOTER APPROVED TAX RATE | 00.038954 |

| | ORLAND | PARLIER |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,532,093 | $991,912 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,276,188 | $573,756 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 9,250) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 7,748) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $390,521 | $390,521 | | $1,184,088 | $1,184,088 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $100 | 100 | 100 | $70,959 | | 70,959 |
| PROPERTY TAX - PRIOR YEAR | | 15,740 | 15,740 | | 53,329 | 53,329 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 13,947 | 13,947 |
| SALES AND USE TAXES | | 464,549 | 464,549 | | 962,986 | 962,986 |
| TRANSPORTATION TAX | | | | 156,383 | | 156,383 |
| TRANSIENT LODGING TAXES | | | | | 2,042,211 | 2,042,211 |
| FRANCHISES | | 91,854 | 91,854 | | 182,455 | 182,455 |
| BUSINESS LICENSE TAXES | | 31,040 | 31,040 | | 77,195 | 77,195 |
| REAL PROPERTY TRANSFER TAXES | | 7,203 | 7,203 | | 35,745 | 35,745 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 2,641 | | 2,641 | 44,057 | 91,805 | 135,862 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 32,249 | | 32,249 | 67,137 | | 67,137 |
| OTHER LICENSES AND PERMITS | 6,022 | | 6,022 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 13,984 | | 13,984 | 41,722 | | 41,722 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 7,164 | 8,391 | 15,555 | | 37,986 | 37,986 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 127,732 | 35,125 | 162,857 | 220,231 | 85,780 | 306,011 |
| RENTS AND CONCESSIONS | | | | 2,015 | 17,201 | 19,216 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 279,234 | 279,234 | | 240,245 | 240,245 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,465 | 3,465 | | 13,938 | 13,938 |
| STATE CIGARETTE TAX | | 4,861 | 4,861 | | 6,204 | 6,204 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 11,442 | 11,442 | 639 | 27,867 | 28,506 |
| STATE GASOLINE TAX | 158,082 | | 158,082 | 140,882 | | 140,882 |
| OTHER STATE GRANTS | 13,885 | 74 | 13,959 | 15,428 | 135 | 15,563 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 120,017 | | 120,017 | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 58,830 | | 58,830 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,681 | | 5,681 | 89,923 | | 89,923 |
| SPECIAL POLICE DEPARTMENT SERVICES | 21,991 | | 21,991 | 14,540 | | 14,540 |
| SPECIAL FIRE DEPARTMENT SERVICES | 600 | | 600 | 19,416 | | 19,416 |
| PLAN CHECKING FEES | 25,108 | | 25,108 | 66,846 | | 66,846 |
| ANIMAL SHELTER FEES AND CHARGES | 50 | | 50 | | | |
| ENGINEERING FEES | | | | 82,071 | | 82,071 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 304,209 | | 304,209 | 788,943 | | 788,943 |
| SOLID WASTE REVENUES | 589,836 | | 589,836 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 50,401 | | 50,401 | 81,361 | | 81,361 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 498,429 | | 498,429 | 1,257,080 | | 1,257,080 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 1,620 | | 1,620 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 46,820 | | 46,820 | 160,521 | | 160,521 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 1,093 | 1,093 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 22,641 | 22,641 |
| OTHER SOURCES OF REVENUES | | 41,927 | 41,927 | | 45,604 | 45,604 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,083,831 | $1,385,426 | $3,469,257 | $3,321,774 | $5,142,455 | $8,464,229 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PATTERSON OPERATING EXPENDITURE | FOOT-NOTES | PATTERSON CAPITAL OUTLAY | PATTERSON TOTAL EXPENDITURE | PATTERSON FUNCTIONAL REVENUES | PATTERSON NET EXPENDITURE | PISMO BEACH OPERATING EXPENDITURE | FOOT-NOTES | PISMO BEACH CAPITAL OUTLAY | PISMO BEACH TOTAL EXPENDITURE | PISMO BEACH FUNCTIONAL REVENUES | PISMO BEACH NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C ERAL GOVERNMENT | | | | | | | | | | | | |
| EGISLATIVE | $54,764 | | | $54,764 | | $54,764 | $70,978 | | | $70,978 | | $70,978 |
| ANAGEMENT AND SUPPORT | 306,574 | | $3,000 | 309,574 | $2,301 | 307,273 | 1,408,068 | | $4,959 | 1,413,027 | | 1,413,027 |
| P LIC SAFETY | | | | | | | | | | | | |
| OLICE | 1,009,183 | > | 17,511 | 1,026,694 | 57,562 | 969,132 | 2,164,462 | #& | 22,072 | 2,186,534 | $71,690 | 2,114,844 |
| IRE | 109,798 | #& | 49,350 | 159,148 | 42,963 | 116,185 | 594,828 | #& | 28,691 | 623,519 | 19,416 | 604,103 |
| MERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| NIMAL REGULATION | 2,461 | | | 2,461 | 50 | 2,411 | 5,214 | | | 5,214 | | 5,214 |
| EED ABATEMENT | 1,833 | | | 1,833 | | 1,833 | | | | | | |
| TREET LIGHTING | 44,635 | + | | 44,635 | | 44,635 | | + | | | | |
| ISASTER PREPAREDNESS | | | | | | | | | | | | |
| THER | | | | | | | | | | | | |
| T NSPORTATION | | | | | | | | | | | | |
| TREETS, HIGHWAYS, AND STORM DRAINS | 260,846 | | 20,117 | 280,963 | 375,996 | -95,033 | 360,698 | | 81,310 | 442,008 | 229,265 | 212,743 |
| TREET TREES & LANDSCAPING | | | | | | | | | | | | |
| ARKING FACILITIES | | | | | | | 412 | | | 412 | | 412 |
| UBLIC TRANSIT | | + | | | | | 69,542 | > | | 69,542 | 69,292 | 250 |
| IRPORTS | | | | | | | | | | | | |
| ORTS AND HARBORS | | | | | | | | | | | | |
| THER | | | | | | | | | | | | |
| C MMUNITY DEVELOPMENT | | | | | | | | | | | | |
| LANNING | 92,594 | #< | | 92,594 | | 92,594 | | # | | | | |
| ONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 79,564 | | | 79,564 | 68,522 | 11,042 | 704,053 | | 4,085 | 708,138 | 305,977 | 402,161 |
| EDEVELOPMENT | | | | | | | | | | | | |
| OUSING | | | | | | | | | | | | |
| MPLOYMENT | | | | | | | | | | | | |
| OMMUNITY PROMOTION | | | | | | | | | | | | |
| THER | 1,778 | | | 1,778 | 60,358 | -58,580 | | | | | | |
| E LTH | | | | | | | | | | | | |
| HYSICAL & MENTAL HEALTH | | | | | | | 120 | | | 120 | | 120 |
| OSPITALS & SANITARIUMS | | | | | | | | | | | | |
| OLID WASTE | 418,813 | # | 41,582 | 460,395 | 589,836 | -129,441 | | < | | | | |
| EWERS | 339,944 | # | 21,497 | 361,441 | 304,209 | 57,232 | 966,194 | # | | 966,194 | 983,621 | -17,427 |
| EMETERIES | | | | | | | | | | | | |
| THER | | | | | | | | | | | | |
| L TURE AND LEISURE | | | | | | | | | | | | |
| ARKS AND RECREATION | 147,193 | # | 621 | 147,814 | 83,359 | 64,455 | 376,334 | # | 110,583 | 486,917 | 127,433 | 359,484 |
| ARINA AND WHARFS | | | | | | | 79,442 | | | 79,442 | 42,944 | 36,498 |
| IBRARIES | | > | | | | | | > | | | | |
| USEUMS | | | | | | | | | | | | |
| OLF COURSES | | | | | | | | | | | | |
| PORTS ARENA/STADIUMS | | | | | | | | | | | | |
| OMMUNITY CENTER/AUDITORIUMS | | | | | | | 35,265 | | | 35,265 | 35,280 | -15 |
| THER | | | | | | | | | | | | |
| P LIC UTILITIES | | | | | | | | | | | | |
| ATER | 623,333 | # | 17,193 | 640,526 | 498,675 | 141,851 | 1,459,588 | # | | 1,459,588 | 1,323,888 | 135,700 |
| AS | | | | | | | | | | | | |
| LECTRIC | | | | | | | | | | | | |
| THER | | | | | | | | | | | | |
| H ER | | | | | | | 106,991 | | 10,328 | 117,319 | 112,968 | 4,351 |
| TOTAL EXPENDITURES | $3,493,313 | | $170,871 | $3,664,184 | $2,083,831 | $1,580,353 | $8,402,189 | | $262,028 | $8,664,217 | $3,321,774 | $5,342,443 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PATTERSON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PATTERSON |
|---|---|---|---|
| STATE ASSESSED | $836,357 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 276,461,300 | SECURED AND UNSECURED | $338,128 |
| | | HOMEOWNERS | 9,988 |
| TOTAL ASSESSED | $277,297,657 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,398,373 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,237,379 | RELIEF | |
| TOTAL EXEMPTIONS | $12,635,752 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $348,116 |
| NET ASSESSED VALUE | $264,661,905 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | PISMO BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PISMO BEACH |
|---|---|---|---|
| STATE ASSESSED | $219,085 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 820,467,680 | SECURED AND UNSECURED | $1,159,176 |
| | | HOMEOWNERS | 25,401 |
| TOTAL ASSESSED | $820,686,765 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 76,440 |
| HOMEOWNERS | $10,465,949 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 3,843,817 | RELIEF | 947 |
| TOTAL EXEMPTIONS | $14,309,766 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,261,964 |
| NET ASSESSED VALUE | $806,376,999 | | |
| | | VOTER APPROVED TAX RATE | 00.008700 |

| | PATTERSON | PISMO BEACH |
|---|---|---|
| PROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,727,310 | $8,913,105 |
| TAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,674,218 | $4,643,761 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 8,691) | | | PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 841) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $753,181 | $753,181 | | $102,876 | $102,876 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $26,305 | | 26,305 | | | |
| PROPERTY TAX - PRIOR YEAR | | 44,063 | 44,063 | | 4,108 | 4,108 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,094,402 | 2,094,402 | | 66,285 | 66,285 |
| TRANSPORTATION TAX | 71,464 | | 71,464 | | | |
| TRANSIENT LODGING TAXES | | 93,933 | 93,933 | | 37,814 | 37,814 |
| FRANCHISES | | 97,081 | 97,081 | | 10,712 | 10,712 |
| BUSINESS LICENSE TAXES | | 110,448 | 110,448 | | 2,690 | 2,690 |
| REAL PROPERTY TRANSFER TAXES | | 9,335 | 9,335 | | 578 | 578 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 169,652 | | 169,652 | $34,701 | | 34,701 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 103,906 | | 103,906 | 8,396 | | 8,396 |
| OTHER LICENSES AND PERMITS | | 235 | 235 | 430 | | 430 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 47,977 | | 47,977 | 184 | | 184 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 14,122 | 64,806 | 78,928 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 264,851 | 84,850 | 349,701 | 18,925 | 5,585 | 24,510 |
| RENTS AND CONCESSIONS | 67,769 | | 67,769 | 10,200 | 1,117 | 11,317 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 289,401 | 289,401 | | 25,929 | 25,929 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,282 | 2,282 | | 1,789 | 1,789 |
| STATE CIGARETTE TAX | | 12,594 | 12,594 | | 615 | 615 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 694 | 20,452 | 21,146 | | 2,790 | 2,790 |
| STATE GASOLINE TAX | 171,106 | | 171,106 | 19,017 | | 19,017 |
| OTHER STATE GRANTS | 22,708 | 16,573 | 39,281 | 42,291 | 14 | 42,305 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 7,500 | | 7,500 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 37,646 | | 37,646 | 21,145 | | 21,145 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 27,041 | | 27,041 | 2,177 | | 2,177 |
| SPECIAL POLICE DEPARTMENT SERVICES | 37,059 | | 37,059 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,210 | | 1,210 | 248 | | 248 |
| PLAN CHECKING FEES | 43,301 | | 43,301 | 2,904 | | 2,904 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 10,103 | | 10,103 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 988,546 | | 988,546 | 109,457 | | 109,457 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 318 | | 318 | | | |
| PARKS AND RECREATION FEES | 323,682 | | 323,682 | 3,752 | | 3,752 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 536,670 | | 536,670 | 174,388 | | 174,388 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 20,463 | | 20,463 |
| OTHER SOURCES OF REVENUES | 21,486 | 38,308 | 59,794 | | 1,840 | 1,840 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,987,616 | $3,731,944 | $6,719,560 | $476,178 | $264,742 | $740,920 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PLACERVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PLYMOUTH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $176,592 | | $2,522 | $179,114 | | $179,114 | | | | | | |
| MANAGEMENT AND SUPPORT | 264,222 | | 19,320 | 283,542 | | 283,542 | $56,263 | | | $56,263 | | $56,263 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,892,289 | #& | 39,713 | 1,932,002 | $121,217 | 1,810,785 | 65,002 | > | | 65,002 | | 65,002 |
| FIRE | 705,035 | + | | 705,035 | 6,487 | 698,548 | 13,153 | & | $12,696 | 25,849 | $18,553 | 7,296 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 65,714 | < | | 65,714 | | 65,714 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 563,629 | | 104,803 | 668,432 | 425,499 | 242,933 | 59,140 | | | 59,140 | 42,880 | 16,260 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 71,998 | | 2,522 | 74,520 | 111,262 | -36,742 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 295,149 | # | 10,280 | 305,429 | 37,646 | 267,783 | 27,600 | < | 36,435 | 64,035 | 30,997 | 33,038 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 233,904 | | 18,663 | 252,567 | 184,351 | 68,216 | 13,961 | | | 13,961 | 13,907 | 54 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 22,691 | | | 22,691 | | 22,691 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | +< | | | | | | > | | | | |
| SEWERS | 832,763 | # | 135,448 | 968,211 | 1,136,574 | -168,363 | 159,604 | # | 24,789 | 184,393 | 168,784 | 15,609 |
| CEMETERIES | | | | | | | 25 | | | 25 | | 25 |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 825,145 | # | 59,555 | 884,700 | 373,434 | 511,266 | 30,999 | # | | 30,999 | 3,752 | 27,247 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 592,587 | # | 132,030 | 724,617 | 591,146 | 133,471 | 154,752 | # | 65,910 | 220,662 | 197,305 | 23,357 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,541,718 | | $524,856 | $7,066,574 | $2,987,616 | $4,078,958 | $580,499 | | $139,830 | $720,329 | $476,178 | $244,151 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,234,782 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 431,107,330 | SECURED AND UNSECURED | $737,614 |
| | | HOMEOWNERS | 17,522 |
| TOTAL ASSESSED | $433,342,112 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,567,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 36,153,455 | RELIEF | |
| TOTAL EXEMPTIONS | $46,720,655 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $755,136 |
| NET ASSESSED VALUE | $386,621,457 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $6,614,459 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $4,113,850 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $29,713,077 | SECURED AND UNSECURED | $92,954 |
| | | HOMEOWNERS | 2,289 |
| TOTAL ASSESSED | $29,713,077 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $936,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 407,477 | RELIEF | |
| TOTAL EXEMPTIONS | $1,344,077 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $95,243 |
| NET ASSESSED VALUE | $28,369,000 | VOTER APPROVED TAX RATE | |
| | | | $438,523 |
| | | | $218,455 |

CITY OF PLYMOUTH - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 411) | | | PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,239) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $23,023 | $23,023 | | $174,906 | $174,906 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $15,103 | | 15,103 |
| PROPERTY TAX - PRIOR YEAR | | 671 | 671 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 43,429 | 43,429 | | 130,563 | 130,563 |
| TRANSPORTATION TAX | $807 | | 807 | 32,000 | | 32,000 |
| TRANSIENT LODGING TAXES | | 17,316 | 17,316 | | 7,681 | 7,681 |
| FRANCHISES | | 2,661 | 2,661 | | 15,906 | 15,906 |
| BUSINESS LICENSE TAXES | | 7,218 | 7,218 | | 12,464 | 12,464 |
| REAL PROPERTY TRANSFER TAXES | | 284 | 284 | | 834 | 834 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,995 | | 1,995 | 20,757 | | 20,757 |
| OTHER LICENSES AND PERMITS | | | | 1,963 | | 1,963 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 69 | | 69 | 988 | | 988 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 39 | 39 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 8,604 | | 8,604 | 11,165 | 21,486 | 32,651 |
| RENTS AND CONCESSIONS | 13 | | 13 | | 300 | 300 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 271,483 | 271,483 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 13,928 | 13,928 | | 76,134 | 76,134 |
| STATE TRAILER COACH IN-LIEU TAX | | 81 | 81 | | | |
| STATE CIGARETTE TAX | | 329 | 329 | | 1,492 | 1,492 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 693 | 693 | | 3,639 | 3,639 |
| STATE GASOLINE TAX | 12,643 | | 12,643 | 32,192 | | 32,192 |
| OTHER STATE GRANTS | 95,977 | 15 | 95,992 | 22,629 | | 22,629 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 23,000 | | 23,000 | 35,000 | | 35,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 79,000 | | 79,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 550 | | 550 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 24,995 | | 24,995 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 7,502 | | 7,502 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 93,526 | | 93,526 | 247,848 | | 247,848 |
| SOLID WASTE REVENUES | | | | 204,719 | | 204,719 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 7,951 | | 7,951 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 188,550 | | 188,550 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 101,012 | | 101,012 | 39,608 | | 39,608 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 6,929 | | 6,929 | | | |
| OTHER SOURCES OF REVENUES | 2,310 | | 2,310 | 47,426 | 113,419 | 160,845 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $346,885 | $109,687 | $456,572 | $1,019,946 | $830,307 | $1,850,253 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | POINT ARENA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PORTOLA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $51,166 | | | $51,166 | $2,836 | $48,330 | $45,091 | | | $45,091 | | $45,091 |
| MANAGEMENT AND SUPPORT | 53,876 | | $637 | 54,513 | 34,419 | 20,094 | 168,449 | | $133 | 168,582 | | 168,582 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 29,640 | > | | 29,640 | 69 | 29,571 | 45,000 | > | | 45,000 | | 45,000 |
| FIRE | 2,327 | & | | 2,327 | | 2,327 | 52,121 | & | 2,340 | 54,461 | $40,302 | 14,159 |
| EMERGENCY MEDICAL SERVICES | 1,632 | & | | 1,632 | 1,410 | 222 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 15,140 | | | 15,140 | 1,963 | 13,177 |
| FIRE ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 7,028 | > | | 7,028 | | 7,028 | 17,628 | + | | 17,628 | | 17,628 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 44,436 | | | 44,436 | 14,677 | 29,759 | 346,747 | | 39 | 346,786 | 123,185 | 223,601 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 16,251 | + | | 16,251 | | 16,251 | 7,000 | > | | 7,000 | | 7,000 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | | | | | | | 21,307 | -21,307 |
| DEVELOPMENT | | | | | | | 61,000 | | | 61,000 | 126,426 | -65,426 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 7,394 | | | 7,394 | 6,929 | 465 | | | | | | |
| OTHER | | | | | | | 6,000 | | | 6,000 | | 6,000 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| TOXIC WASTE | 500 | > | | 500 | | 500 | 202,521 | #< | | 202,521 | 208,213 | -5,692 |
| WATERS | 67,377 | # | 4,171 | 71,548 | 93,526 | -21,978 | 120,553 | # | 191,948 | 312,501 | 251,342 | 61,159 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | < | | | | | 42,213 | # | 18,918 | 61,131 | 15,077 | 46,054 |
| MARINA AND WHARFS | 95,943 | | 108,696 | 204,639 | 193,019 | 11,620 | | + | | | | |
| LIBRARIES | | & | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| OTHER | | + | | | | | 232,571 | # | 112,626 | 345,197 | 232,131 | 113,066 |
| WATER | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $377,570 | | $113,504 | $491,074 | $346,885 | $144,189 | $1,362,034 | | $326,004 | $1,688,038 | $1,019,946 | $668,092 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | POINT ARENA | PORTOLA |
|---|---|---|
| STATE ASSESSED | $21,500 | $601,381 |
| LOCALLY ASSESSED | 18,417,489 | 58,197,923 |
| TOTAL ASSESSED | $18,438,989 | $58,799,304 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $392,000 | $3,254,116 |
| OTHER | 299,654 | 1,657,136 |
| TOTAL EXEMPTIONS | $691,654 | $4,911,252 |
| NET ASSESSED VALUE | $17,747,335 | $53,888,052 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | POINT ARENA | PORTOLA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $23,513 | $122,801 |
| HOMEOWNERS | 658 | 2,466 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $24,171 | $125,267 |
| VOTER APPROVED TAX RATE | | |

| | POINT ARENA | PORTOLA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $252,163 | $1,432,861 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $106,365 | $1,369,225 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,221) | | | RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 3,052) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $257,943 | $257,943 | | $41,782 | $41,782 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 1,640 | 1,640 |
| OTHER PROPERTY TAXES | | 6,958 | 6,958 | | 288 | 288 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 97,215 | 97,215 | | | |
| SALES AND USE TAXES | | 85,811 | 85,811 | | 54,017 | 54,017 |
| TRANSPORTATION TAX | $84,365 | | 84,365 | $40,826 | | 40,826 |
| TRANSIENT LODGING TAXES | | | | | 12,504 | 12,504 |
| FRANCHISES | | 90,485 | 90,485 | | 33,763 | 33,763 |
| BUSINESS LICENSE TAXES | | 53,125 | 53,125 | | 8,218 | 8,218 |
| REAL PROPERTY TRANSFER TAXES | | 29,035 | 29,035 | | 1,573 | 1,573 |
| UTILITY USERS TAX | | 382,798 | 382,798 | | | |
| OTHER NON-PROPERTY TAXES | | 38,009 | 38,009 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 2,000 | | 2,000 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 166,900 | | 166,900 | 19,690 | | 19,690 |
| OTHER LICENSES AND PERMITS | 4,785 | | 4,785 | 628 | | 628 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 4,872 | | 4,872 | 2,577 | | 2,577 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 306 | 306 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 20,040 | | 20,040 | 1,670 | 3,021 | 4,691 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 143,494 | 143,494 | | 107,227 | 107,227 |
| STATE TRAILER COACH IN-LIEU TAX | | 32 | 32 | | 861 | 861 |
| STATE CIGARETTE TAX | | 2,195 | 2,195 | | 1,548 | 1,548 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,107 | 5,107 | | 1,617 | 1,617 |
| STATE GASOLINE TAX | 79,977 | | 79,977 | 56,395 | | 56,395 |
| OTHER STATE GRANTS | | | | 3,786 | 53 | 3,839 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 213,155 | | 213,155 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,174 | | 6,174 | 1,632 | | 1,632 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 232 | | 232 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 4,226 | | 4,226 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 50 | | 50 |
| ENGINEERING FEES | 14,417 | | 14,417 | 8,250 | | 8,250 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 32 | | 32 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 210,665 | | 210,665 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 100,296 | | 100,296 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 207,937 | | 207,937 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 14,605 | | 14,605 | 13,584 | | 13,584 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 40,217 | 40,217 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 540 | 540 |
| OTHER SOURCES OF REVENUES | 10,000 | 10,453 | 20,453 | | 3,911 | 3,911 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 361,992 | | 361,992 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $506,431 | $1,202,660 | $1,709,091 | $1,149,327 | $313,086 | $1,462,413 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PORTOLA VALLEY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | RIO DELL OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $222,964 | | | $222,964 | | $222,964 | $1,130 | | | $1,130 | | $1,130 |
| MANAGEMENT AND SUPPORT | 328,257 | | $121,272 | 449,529 | | 449,529 | 198,870 | | $2,620 | 201,490 | $4,120 | 197,370 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 153,275 | > | | 153,275 | $4,872 | 148,403 | 250,716 | #& | | 250,716 | 627 | 250,089 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 10,904 | | | 10,904 | 4,785 | 6,119 | 3,590 | | | 3,590 | 569 | 3,021 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | @ | | | | | 14,133 | < | | 14,133 | 2,000 | 12,133 |
| DISASTER PREPAREDNESS | 4,052 | | | 4,052 | | 4,052 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 308,501 | | | 308,501 | 188,444 | 120,057 | 41,606 | | 122,953 | 164,559 | 214,758 | -50,199 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 179,429 | # | | 179,429 | 187,491 | -8,062 | 372 | # | | 372 | | 372 |
| INSPECTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | | | 28,651 | | | 28,651 | 33,798 | -5,147 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 224,062 | | | 224,062 | 98,227 | 125,835 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PSYCHIATRIC & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| LIQUID WASTE | | < | | | | | 7,896 | < | | 7,896 | 12,964 | -5,068 |
| SEWERS | | + | | | | | 128,457 | # | 81,355 | 209,812 | 269,890 | -60,078 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 89,718 | #& | | 89,718 | 120,839 | -31,121 | | @ | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | 106,296 | # | 306,208 | 412,504 | 512,374 | -99,870 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,297,100 | | $121,272 | $1,418,372 | $506,431 | $911,941 | $1,005,779 | | $513,136 | $1,518,915 | $1,149,327 | $369,588 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PORTOLA VALLEY | RIO DELL |
|---|---|---|
| STATE ASSESSED | | |
| LOCALLY ASSESSED | $700,020,857 | $53,418,645 |
| TOTAL ASSESSED | $700,020,857 | $53,418,645 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $9,070,600 | $3,884,599 |
| OTHER | 21,961,045 | 628,368 |
| TOTAL EXEMPTIONS | $31,031,645 | $4,512,967 |
| NET ASSESSED VALUE | $668,989,212 | $48,905,678 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PORTOLA VALLEY | RIO DELL |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $284,974 | $37,862 |
| HOMEOWNERS | 5,226 | 1,309 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $290,200 | $39,171 |
| VOTER APPRDVED TAX RATE | | |

| | PORTOLA VALLEY | RIO DELL |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,094,181 | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $858,609 | |

CITY OF RIO DELL - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,597) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 8,201) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $191,409 | $191,409 | | $316,050 | $316,050 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $26,949 | | 26,949 | | | |
| PROPERTY TAX - PRIOR YEAR | | 2,076 | 2,076 | | 12,129 | 12,129 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 418,841 | 418,841 | | 515,360 | 515,360 |
| TRANSPORTATION TAX | 40,537 | | 40,537 | $181,220 | | 181,220 |
| TRANSIENT LODGING TAXES | | 10,096 | 10,096 | | 1,897 | 1,897 |
| FRANCHISES | | 31,964 | 31,964 | | 99,311 | 99,311 |
| BUSINESS LICENSE TAXES | | 10,372 | 10,372 | | 39,209 | 39,209 |
| REAL PROPERTY TRANSFER TAXES | | 6,955 | 6,955 | | 18,398 | 18,398 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 7,580 | 22,825 | 30,405 | | 205,002 | 205,002 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 28,661 | | 28,661 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 140,193 | | 140,193 | 125,661 | | 125,661 |
| OTHER LICENSES AND PERMITS | 903 | | 903 | 4,573 | | 4,573 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,101 | | 2,101 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 7,475 | 7,475 | | 5,720 | 5,720 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 173,734 | 59,591 | 233,325 | 1,328 | 356,964 | 358,292 |
| RENTS AND CONCESSIONS | | 26,151 | 26,151 | | 15,940 | 15,940 |
| ROYALTIES | | 105,060 | 105,060 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 117,705 | 117,705 | | 271,040 | 271,040 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,290 | 1,290 | | | |
| STATE CIGARETTE TAX | | 3,211 | 3,211 | | 5,042 | 5,042 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,095 | 5,431 | 6,526 | | 10,092 | 10,092 |
| STATE GASOLINE TAX | 66,357 | | 66,357 | 140,337 | | 140,337 |
| OTHER STATE GRANTS | 30,764 | 60 | 30,824 | | | |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 2,392 | 2,392 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,854,775 | | 1,854,775 | 15,603 | | 15,603 |
| OTHER TAXES IN-LIEU | | 92,543 | 92,543 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,713 | | 1,713 | 14,773 | | 14,773 |
| SPECIAL FIRE DEPARTMENT SERVICES | 119,319 | | 119,319 | | | |
| PLAN CHECKING FEES | 12,920 | | 12,920 | 24,037 | | 24,037 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 2,955 | | 2,955 | 20,719 | | 20,719 |
| STREET, SIDEWALK AND CURB REPAIRS | 3,784 | | 3,784 | 383 | | 383 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 621,077 | | 621,077 | | | |
| SOLID WASTE REVENUES | 41,114 | | 41,114 | 376,941 | | 376,941 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 45,996 | | 45,996 | 65,094 | | 65,094 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 410,355 | | 410,355 | 388,614 | | 388,614 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 23,967 | | 23,967 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 2,037 | | 2,037 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 42,497 | | 42,497 | 33,801 | | 33,801 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 100 | 100 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 1,186 | 1,186 | | | |
| OTHER SOURCES OF REVENUES | 103,955 | 35,868 | 139,823 | 8,040 | 114,573 | 122,613 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,776,677 | $1,150,209 | $4,926,886 | $1,429,785 | $1,989,119 | $3,418,904 |

CITY OF RIPON - SEE FOOTNOTES

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RIO VISTA OPERATING EXPENDITURE | FOOT-NOTES | RIO VISTA CAPITAL OUTLAY | RIO VISTA TOTAL EXPENDITURE | RIO VISTA FUNCTIONAL REVENUES | RIO VISTA NET EXPENDITURE | RIPON OPERATING EXPENDITURE | FOOT-NOTES | RIPON CAPITAL OUTLAY | RIPON TOTAL EXPENDITURE | RIPON FUNCTIONAL REVENUES | RIPON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $67,936 | | | $67,936 | | $67,936 | $31,591 | | | $31,591 | | $31,591 |
| MANAGEMENT AND SUPPORT | 185,625 | | $4,946 | 190,571 | | 190,571 | 313,084 | | $1,068,093 | 1,381,177 | | 1,381,177 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 527,916 | #& | 18,626 | 546,542 | $9,585 | 536,957 | 861,591 | #& | | 861,591 | $44,244 | 817,347 |
| FIRE | 279,083 | #& | | 279,083 | 147,366 | 131,717 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 22,850 | < | | 22,850 | | 22,850 | | + | | | | |
| ANIMAL REGULATION | 11,353 | | | 11,353 | 895 | 10,458 | | | | | 3,948 | -3,948 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 43,327 | < | | 43,327 | | 43,327 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 140,208 | | 18,963 | 159,171 | 85,014 | 74,157 | 173,991 | | 8,864 | 182,855 | 192,720 | -9,865 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 51,909 | > | | 51,909 | 42,574 | 9,335 | 68,328 | & | | 68,328 | 130,548 | -62,220 |
| AIRPORTS | 45,217 | | 1,352,142 | 1,397,359 | 1,877,870 | -480,511 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 302,105 | # | 2,797 | 304,902 | 131,798 | 173,104 | 118,793 | # | | 118,793 | 15,603 | 103,190 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 92,832 | | 66 | 92,898 | 156,068 | -63,170 | 72,981 | | | 72,981 | 170,417 | -97,436 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 52,376 | < | | 52,376 | 67,350 | -14,974 | 330,460 | # | | 330,460 | 384,981 | -54,521 |
| SEWERS | 569,358 | < | | 569,358 | 724,103 | -154,745 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 206,757 | # | 732 | 207,489 | 65,996 | 141,493 | 304,582 | # | | 304,582 | 98,710 | 205,872 |
| MARINA AND WHARFS | | | | | | | 10,937 | > | | 10,937 | | 10,937 |
| LIBRARIES | | + | | | | | | | | | | |
| SWIMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 256,894 | # | | 256,894 | 468,058 | -211,164 | 276,961 | # | | 276,961 | 388,614 | -111,653 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $2,855,746 | | $1,398,272 | $4,254,018 | $3,776,677 | $477,341 | $2,563,299 | | $1,076,957 | $3,640,256 | $1,429,785 | $2,210,471 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | RIO VISTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | RIO VISTA |
|---|---|---|---|
| STATE ASSESSED | $141,400 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 207,646,512 | SECURED AND UNSECURED | $285,133 |
| | | HOMEOWNERS | 7,759 |
| TOTAL ASSESSED | $207,787,912 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 31,638 |
| HOMEOWNERS | $4,919,861 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,714,220 | RELIEF | 740 |
| TOTAL EXEMPTIONS | $6,634,081 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $325,270 |
| NET ASSESSED VALUE | $201,153,831 | VOTER APPROVED TAX RATE | 00.015000 |

| 1992-93 ASSESSED VALUATION | RIPON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | RIPON |
|---|---|---|---|
| STATE ASSESSED | $300,733 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 389,457,282 | SECURED AND UNSECURED | $366,998 |
| | | HOMEOWNERS | 10,093 |
| TOTAL ASSESSED | $389,758,015 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $11,379,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,447,293 | RELIEF | |
| TOTAL EXEMPTIONS | $20,826,493 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $377,091 |
| NET ASSESSED VALUE | $368,931,522 | VOTER APPROVED TAX RATE | |

| | RIO VISTA | RIPON |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,548,813 | $3,236,726 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,103,479 | $1,192,483 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,871) | | | ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,921) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $222,646 | $222,646 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 13,716 | 13,716 | | | |
| OTHER PROPERTY TAXES | | | | | $312,582 | $312,582 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 9,712 | 9,712 | | 1,405,112 | 1,405,112 |
| TRANSPORTATION TAX | $33,730 | | 33,730 | $143,903 | | 143,903 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 795 | 795 | | 191,373 | 191,373 |
| BUSINESS LICENSE TAXES | | | | | 602,195 | 602,195 |
| REAL PROPERTY TRANSFER TAXES | | 22,344 | 22,344 | | 58,085 | 58,085 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 3,000 | 3,000 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 118,494 | | 118,494 | 281,092 | | 281,092 |
| OTHER LICENSES AND PERMITS | 15,735 | | 15,735 | 18,153 | | 18,153 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 1,196 | | 1,196 | 21,431 | | 21,431 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,102 | 2,102 | | 14,478 | 14,478 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 20,563 | 66,837 | 87,400 | 15,363 | 132,904 | 148,267 |
| RENTS AND CONCESSIONS | | 80,520 | 80,520 | | 80,020 | 80,020 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 65,680 | 65,680 | | 273,798 | 273,798 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | | |
| STATE CIGARETTE TAX | | 838 | 838 | | 9,165 | 9,165 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 4,130 | 4,130 | | | |
| STATE GASOLINE TAX | | | | 136,492 | | 136,492 |
| OTHER STATE GRANTS | | 32 | 32 | 50,000 | 235 | 50,235 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 43,207 | | 43,207 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,400 | | 3,400 | 4,200 | | 4,200 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 52,558 | | 52,558 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 538 | | 538 |
| ENGINEERING FEES | | | | 2,362 | | 2,362 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 542,113 | | 542,113 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 191,563 | | 191,563 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 412,143 | | 412,143 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 59,546 | 6,861 | 66,407 | 18,948 | 211,891 | 230,839 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $837,984 | $496,213 | $1,334,197 | $1,348,746 | $3,294,838 | $4,643,584 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ROLLING HILLS OPERATING EXPENDITURE | FOOT-NOTES | ROLLING HILLS CAPITAL OUTLAY | ROLLING HILLS TOTAL EXPENDITURE | ROLLING HILLS FUNCTIONAL REVENUES | ROLLING HILLS NET EXPENDITURE | ROLLING HILLS ESTATES OPERATING EXPENDITURE | FOOT-NOTES | ROLLING HILLS ESTATES CAPITAL OUTLAY | ROLLING HILLS ESTATES TOTAL EXPENDITURE | ROLLING HILLS ESTATES FUNCTIONAL REVENUES | ROLLING HILLS ESTATES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $93,596 | | | $93,596 | | $93,596 | $189,619 | | | $189,619 | | $189,619 |
| MANAGEMENT AND SUPPORT | 238,012 | | $1,950 | 239,962 | $59,546 | 180,416 | 935,678 | | $61,505 | 997,183 | $21,901 | 975,282 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 137,555 | > | | 137,555 | 3,400 | 134,155 | 1,235,599 | > | | 1,235,599 | 4,200 | 1,231,399 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 2,440 | + | | 2,440 | | 2,440 | | + | | | | |
| ANIMAL REGULATION | | | | | 1,687 | -1,687 | 28,442 | | | 28,442 | 17,991 | 10,451 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | @ | | | | | | + | | | | |
| DISASTER PREPAREDNESS | 1,232 | | | 1,232 | | 1,232 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 40,039 | | | 40,039 | 1,196 | 38,843 | 173,155 | | | 173,155 | 159,895 | 13,260 |
| STREET TREES & LANDSCAPING | | | | | | | 283,101 | | | 283,101 | | 283,101 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | 43,231 | -43,231 | 149,484 | +> | | 149,484 | 147,088 | 2,396 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 149,299 | #&<+ | 24,077 | 173,376 | | 173,376 | 90,152 | # | | 90,152 | 700 | 89,452 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 24,454 | | | 24,454 | 161,701 | -137,247 | 386,217 | | | 386,217 | 336,012 | 50,205 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 9,587 | | | 9,587 | | 9,587 | 14,011 | | | 14,011 | | 14,011 |
| OTHER | 1,854 | | | 1,854 | | 1,854 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 508,300 | < | | 508,300 | 542,113 | -33,813 | 4,370 | < | | 4,370 | | 4,370 |
| SEWERS | | + | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,463 | + | | 6,463 | 25,110 | -18,647 | 634,725 | # | 50,000 | 684,725 | 306,935 | 377,790 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | @ | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 312,855 | | | 312,855 | 354,024 | -41,169 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,212,831 | | $26,027 | $1,238,858 | $837,984 | $400,874 | $4,437,408 | | $111,505 | $4,548,913 | $1,348,746 | $3,200,167 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ROLLING HILLS | ROLLING HILLS ESTATES |
|---|---|---|
| STATE ASSESSED | | |
| LOCALLY ASSESSED | $507,296,189 | $1,120,068,331 |
| TOTAL ASSESSED | $507,296,189 | $1,120,068,331 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $3,477,600 | $15,591,800 |
| OTHER | 110,028 | 14,679,908 |
| TOTAL EXEMPTIONS | $3,587,628 | $30,271,708 |
| NET ASSESSED VALUE | $503,708,561 | $1,089,796,623 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ROLLING HILLS | ROLLING HILLS ESTATES |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $221,292 | |
| HOMEOWNERS | 3,872 | |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $225,164 | |
| VOTER APPROVED TAX RATE | | |

| | ROLLING HILLS | ROLLING HILLS ESTATES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $527,528 | $5,365,533 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $362,882 | $2,669,550 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,174) | | | SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 196) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $752,152 | $752,152 | | $100,168 | $100,168 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 27,653 | 27,653 | | 4,192 | 4,192 |
| OTHER PROPERTY TAXES | | 282,690 | 282,690 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 45,191 | 45,191 | | 997,735 | 997,735 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 52,512 | 52,512 | | 24,689 | 24,689 |
| BUSINESS LICENSE TAXES | | 14,523 | 14,523 | | 243,769 | 243,769 |
| REAL PROPERTY TRANSFER TAXES | | 18,615 | 18,615 | | 151 | 151 |
| UTILITY USERS TAX | | | | | 66,088 | 66,088 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $115,819 | | 115,819 | $24,805 | | 24,805 |
| OTHER LICENSES AND PERMITS | | 2,000 | 2,000 | 127 | 900 | 1,027 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 29,685 | | 29,685 | 2,185 | | 2,185 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 20 | | 20 | | 5,065 | 5,065 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 9,650 | 49,993 | 59,643 | 4,927 | 38,203 | 43,130 |
| RENTS AND CONCESSIONS | | 18,000 | 18,000 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 73,802 | 73,802 | | 6,704 | 6,704 |
| STATE TRAILER COACH IN-LIEU TAX | | 4 | 4 | | 195 | 195 |
| STATE CIGARETTE TAX | | 1,114 | 1,114 | | 3,566 | 3,566 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,719 | 15,719 | | 1,758 | 1,758 |
| STATE GASOLINE TAX | 44,420 | | 44,420 | 8,874 | | 8,874 |
| OTHER STATE GRANTS | 38,733 | 38 | 38,771 | 32,398 | | 32,398 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 8,401 | | 8,401 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 19,408 | | 19,408 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 675 | | 675 | 1,168 | | 1,168 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 2,181 | | 2,181 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 3,420 | | 3,420 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 68,886 | | 68,886 | 3,774 | | 3,774 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 17,250 | 11,516 | 28,766 | | | |
| OTHER SOURCES OF REVENUES | 49,984 | 19,073 | 69,057 | 25,568 | 1,183 | 26,751 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $406,351 | $1,384,595 | $1,790,946 | $106,007 | $1,494,366 | $1,600,373 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ROSS OPERATING EXPENDITURE | FOOT-NOTES | ROSS CAPITAL OUTLAY | ROSS TOTAL EXPENDITURE | ROSS FUNCTIONAL REVENUES | ROSS NET EXPENDITURE | SAND CITY OPERATING EXPENDITURE | FOOT-NOTES | SAND CITY CAPITAL OUTLAY | SAND CITY TOTAL EXPENDITURE | SAND CITY FUNCTIONAL REVENUES | SAND CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $20,170 | | | $20,170 | | $20,170 | $62,889 | | | $62,889 | | $62,889 |
| MANAGEMENT AND SUPPORT | 94,076 | | | 94,076 | | 94,076 | 178,722 | | $2,572 | 181,294 | $474 | 180,820 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 611,164 | # | $25,650 | 636,814 | $33,113 | 603,701 | 268,664 | # | 658 | 269,322 | 1,168 | 268,154 |
| FIRE | 280,692 | #& | 15,926 | 296,618 | 9,277 | 287,341 | 125,730 | > | | 125,730 | | 125,730 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 9,524 | | | 9,524 | | 9,524 | 285 | | | 285 | 127 | 158 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 29,398 | < | | 29,398 | | 29,398 | 178 | + | | 178 | | 178 |
| DISASTER PREPAREDNESS | 7,395 | | | 7,395 | | 7,395 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 175,391 | | | 175,391 | 137,211 | 38,180 | 25,523 | | | 25,523 | 40,121 | -14,598 |
| STREET TREES & LANDSCAPING | 35,872 | | | 35,872 | | 35,872 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 39,169 | #< | | 39,169 | | 39,169 | 135,402 | #< | 484 | 135,886 | 17,131 | 118,755 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 203,571 | | | 203,571 | 135,227 | 68,344 | 33,124 | | | 33,124 | 26,986 | 6,138 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 96,718 | #+ | 122,620 | 219,338 | 91,523 | 127,815 | 11,161 | #& | 14,958 | 26,119 | 20,000 | 6,119 |
| MARINA AND WHARFS | | | | | | | | @ | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,603,140 | | $164,196 | $1,767,336 | $406,351 | $1,360,985 | $841,678 | | $18,672 | $860,350 | $106,007 | $754,343 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ROSS | SAND CITY |
|---|---|---|
| STATE ASSESSED | | $16,969 |
| LOCALLY ASSESSED | $383,417,798 | 77,115,090 |
| TOTAL ASSESSED | $383,417,798 | $77,132,059 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $4,564,000 | $77,000 |
| OTHER | 2,254,893 | |
| TOTAL EXEMPTIONS | $6,818,893 | $77,000 |
| NET ASSESSED VALUE | $376,598,905 | $77,055,059 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ROSS | SAND CITY |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $778,800 | $88,867 |
| HOMEOWNERS | 14,540 | 1,516 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $793,340 | $90,383 |
| VOTER APPROVED TAX RATE | | |

| | ROSS | SAND CITY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,419,835 | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,419,835 | $1,457,889 |

CITY OF SAND CITY - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,636) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,577) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $33,713 | $33,713 | | $99,984 | $99,984 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $7,222 | | 7,222 | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,472 | 1,472 | | 3,443 | 3,443 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 240 | 240 | | | |
| SALES AND USE TAXES | | 155,800 | 155,800 | | 110,987 | 110,987 |
| TRANSPORTATION TAX | 38,280 | | 38,280 | | | |
| TRANSIENT LODGING TAXES | | | | | 23,485 | 23,485 |
| FRANCHISES | | 15,383 | 15,383 | | 105,351 | 105,351 |
| BUSINESS LICENSE TAXES | | 16,886 | 16,886 | | 13,214 | 13,214 |
| REAL PROPERTY TRANSFER TAXES | | 483 | 483 | | 1,254 | 1,254 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 1,778 | 1,778 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 11,491 | | 11,491 | $50,614 | | 50,614 |
| OTHER LICENSES AND PERMITS | 460 | | 460 | 55,288 | | 55,288 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,080 | | 2,080 | 13,017 | | 13,017 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 49 | 49 | 7,872 | | 7,872 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,036 | 8,360 | 10,396 | 3,438 | 4,322 | 7,760 |
| RENTS AND CONCESSIONS | | 1,050 | 1,050 | | 15,319 | 15,319 |
| ROYALTIES | | | | | | |
| OTHER | | | | 2,687 | 1,551 | 4,238 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 81,275 | 81,275 | | 53,716 | 53,716 |
| STATE TRAILER COACH IN-LIEU TAX | | 541 | 541 | | 1,792 | 1,792 |
| STATE CIGARETTE TAX | | 1,648 | 1,648 | | 1,286 | 1,286 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 329 | 1,002 | 1,331 | | 1,908 | 1,908 |
| STATE GASOLINE TAX | 44,058 | | 44,058 | 30,652 | | 30,652 |
| OTHER STATE GRANTS | 51,578 | 21 | 51,599 | 274 | 14 | 288 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 229,090 | | 229,090 | | | |
| OTHER TAXES IN-LIEU | | 13 | 13 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 150 | | 150 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 480 | | 480 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 9,930 | | 9,930 | | | |
| WEED AND LOT CLEANING | 800 | | 800 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 68,037 | | 68,037 | 195,099 | | 195,099 |
| SOLID WASTE REVENUES | 91,222 | | 91,222 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 73 | | 73 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 148,457 | | 148,457 | 88,388 | | 88,388 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,930 | | 1,930 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 200,000 | 214,917 | 414,917 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 8,802 | 15,225 | 24,027 | 1,940 | 8,157 | 10,097 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $916,432 | $548,078 | $1,464,510 | $449,342 | $447,561 | $896,903 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN JOAQUIN OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SAN JUAN BAUTISTA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $31,350 | | | $31,350 | | $31,350 | $2,125 | | | $2,125 | | $2,125 |
| MANAGEMENT AND SUPPORT | 142,716 | | $1,077 | 143,793 | $13,387 | 130,406 | 272,530 | | $1,978 | 274,508 | | 274,508 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 110,719 | > | | 110,719 | 2,080 | 108,639 | 212,816 | # | | 212,816 | $31,358 | 181,458 |
| FIRE | | + | | | | | 21,221 | & | | 21,221 | 28,486 | -7,265 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | & | | | | |
| ANIMAL REGULATION | 3,545 | | | 3,545 | 410 | 3,135 | | | | | 116 | -116 |
| WEED ABATEMENT | | | | | 800 | -800 | | | | | | |
| STREET LIGHTING | | + | | | | | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 452,744 | | | 452,744 | 298,161 | 154,583 | 81,850 | | | 81,850 | 43,596 | 38,254 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 27,913 | # | | 27,913 | 17,200 | 10,713 | 39,116 | # | | 39,116 | 18,569 | 20,547 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 21,663 | | 21,578 | 43,241 | 12,121 | 31,120 | | | | | | |
| REDEVELOPMENT | 45,706 | | | 45,706 | | 45,706 | | | | | | |
| HOUSING | | | | | | | | | | | 1,940 | -1,940 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | 37,813 | -37,813 |
| OTHER | 39,539 | | | 39,539 | 22,418 | 17,121 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 99,106 | < | | 99,106 | 91,222 | 7,884 | | < | | | | |
| SEWERS | 113,617 | # | 16,843 | 130,460 | 175,588 | -45,128 | 104,120 | # | 83,645 | 187,765 | 195,099 | -7,334 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 68,132 | # | | 68,132 | 34,588 | 33,544 | 18,513 | # | | 18,513 | | 18,513 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 10,901 | # | | 10,901 | 73 | 10,828 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 6,932 | | | 6,932 | 3,904 | 3,028 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 207,222 | # | 41,177 | 248,399 | 248,457 | -58 | 76,814 | # | | 76,814 | 88,388 | -11,574 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,363,972 | | $80,675 | $1,444,647 | $916,432 | $528,215 | $846,938 | | $85,623 | $932,561 | $449,342 | $483,219 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN JOAQUIN | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN JOAQUIN |
|---|---|---|---|
| STATE ASSESSED | $140,197 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 25,817,711 | SECURED AND UNSECURED | $27,372 |
| | | HOMEOWNERS | 867 |
| TOTAL ASSESSED | $25,957,908 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 2,165 |
| HOMEOWNERS | $997,286 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,401,958 | RELIEF | 81 |
| TOTAL EXEMPTIONS | $2,399,244 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $30,485 |
| NET ASSESSED VALUE | $23,558,664 | | |
| | | VOTER APPROVED TAX RATE | 00.007672 |

| 1992-93 ASSESSED VALUATION | SAN JUAN BAUTISTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN JUAN BAUTISTA |
|---|---|---|---|
| STATE ASSESSED | $2,500 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 54,271,339 | SECURED AND UNSECURED | $98,997 |
| | | HOMEOWNERS | 1,987 |
| TOTAL ASSESSED | $54,273,839 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,834,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 625,059 | RELIEF | |
| TOTAL EXEMPTIONS | $2,459,059 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $100,984 |
| NET ASSESSED VALUE | $51,814,780 | | |
| | | VOTER APPROVED TAX RATE | |

| | SAN JOAQUIN | SAN JUAN BAUTISTA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $616,460 | $932,561 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $539,274 | $932,561 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,248) | | | SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 9,118) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,288,359 | $2,288,359 | | $473,921 | $473,921 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $80,643 | | 80,643 | | | |
| PROPERTY TAX - PRIOR YEAR | | 176,122 | 176,122 | | 26,848 | 26,848 |
| OTHER PROPERTY TAXES | | | | | 11,241 | 11,241 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,606,230 | 1,606,230 | | 1,749,105 | 1,749,105 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 253,048 | 253,048 | | 88,259 | 88,259 |
| FRANCHISES | | 188,032 | 188,032 | | 426,237 | 426,237 |
| BUSINESS LICENSE TAXES | | 304,753 | 304,753 | | 360,401 | 360,401 |
| REAL PROPERTY TRANSFER TAXES | | 36,282 | 36,282 | | 36,013 | 36,013 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 3,300 | 3,300 | $717,961 | | 717,961 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 10,003 | | 10,003 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 87,136 | | 87,136 | 285,446 | | 285,446 |
| OTHER LICENSES AND PERMITS | 2,938 | | 2,938 | 35,370 | | 35,370 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 62,882 | | 62,882 | 3,818 | | 3,818 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 310,102 | 310,102 | 5,785 | 42,645 | 48,430 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 127,408 | 86,897 | 214,305 | 135,803 | 267,371 | 403,174 |
| RENTS AND CONCESSIONS | 841,233 | 88,813 | 930,046 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 246,766 | 246,766 | | 313,470 | 313,470 |
| STATE TRAILER COACH IN-LIEU TAX | | 528 | 528 | | 10,652 | 10,652 |
| STATE CIGARETTE TAX | | 9,842 | 9,842 | | 10,941 | 10,941 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 877 | 46,305 | 47,182 | | 11,404 | 11,404 |
| STATE GASOLINE TAX | 135,932 | | 135,932 | 162,422 | | 162,422 |
| OTHER STATE GRANTS | 107,323 | 126 | 107,449 | 162,433 | 155 | 162,588 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 7,740 | | 7,740 | 453,425 | | 453,425 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 77,900 | | 77,900 | 25,505 | | 25,505 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,824 | | 3,824 | 19,203 | | 19,203 |
| SPECIAL FIRE DEPARTMENT SERVICES | 88 | | 88 | | | |
| PLAN CHECKING FEES | 31,978 | | 31,978 | 34,533 | | 34,533 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,246 | | 2,246 |
| ENGINEERING FEES | 17,593 | | 17,593 | 137,699 | | 137,699 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 320,571 | | 320,571 | 1,360,500 | | 1,360,500 |
| SOLID WASTE REVENUES | | | | 16,942 | | 16,942 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 7,287 | | 7,287 | | | |
| PARKING FACILITIES | 1,234,218 | | 1,234,218 | | | |
| PARKS AND RECREATION FEES | 106,134 | | 106,134 | 307,751 | | 307,751 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 377,005 | | 377,005 | 70,524 | | 70,524 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 7,585 | | 7,585 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 20,487 | | 20,487 | 49,333 | | 49,333 |
| OTHER SOURCES OF REVENUES | 247,129 | 459,959 | 707,088 | 615,217 | 59,285 | 674,502 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,905,911 | $6,105,464 | $10,011,375 | $4,611,919 | $3,887,948 | $8,499,867 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAUSALITO OPERATING EXPENDITURE | FOOT-NOTES | SAUSALITO CAPITAL OUTLAY | SAUSALITO TOTAL EXPENDITURE | SAUSALITO FUNCTIONAL REVENUES | SAUSALITO NET EXPENDITURE | SCOTTS VALLEY OPERATING EXPENDITURE | FOOT-NOTES | SCOTTS VALLEY CAPITAL OUTLAY | SCOTTS VALLEY TOTAL EXPENDITURE | SCOTTS VALLEY FUNCTIONAL REVENUES | SCOTTS VALLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $717,226 | | $229 | $717,455 | $24,478 | $692,977 | $97,659 | | | $97,659 | | $97,659 |
| MANAGEMENT AND SUPPORT | 830,942 | | 1,737 | 832,679 | 998,830 | -166,151 | 838,942 | | | 838,942 | $305,703 | 533,239 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,595,801 | # | 17,739 | 2,613,540 | 180,478 | 2,433,062 | 1,846,312 | #& | $39,530 | 1,885,842 | 106,520 | 1,779,322 |
| FIRE | 1,557,655 | # | 60,810 | 1,618,465 | 7,828 | 1,610,637 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 36,699 | | | 36,699 | | 36,699 | 43,391 | | | 43,391 | 7,513 | 35,878 |
| WEED ABATEMENT | | | | | | | 4,889 | | | 4,889 | | 4,889 |
| STREET LIGHTING | 158,168 | # | 20,297 | 178,465 | 10,641 | 167,824 | 43,152 | # | | 43,152 | | 43,152 |
| DISASTER PREPAREDNESS | 11,212 | | 612 | 11,824 | | 11,824 | 17,523 | | | 17,523 | | 17,523 |
| OTHER | | | | | | | 745,494 | | | 745,494 | 1,000,130 | -254,636 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 331,411 | | 419,220 | 750,631 | 185,775 | 564,856 | 555,335 | | 770,694 | 1,326,029 | 664,547 | 661,482 |
| STREET TREES & LANDSCAPING | 131,086 | | | 131,086 | 32,564 | 98,522 | | | | | 10,028 | -10,028 |
| PARKING FACILITIES | 160,723 | | 44,399 | 205,122 | 1,234,218 | -1,029,096 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 503,985 | # | 5,232 | 509,217 | 4,213 | 505,004 | 305,169 | # | | 305,169 | 73,640 | 231,529 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 251,402 | | 17,225 | 268,627 | 219,512 | 49,115 | 355,729 | | | 355,729 | 510,170 | -154,441 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | <> | | | | | 1,326 | + | | 1,326 | 16,942 | -15,616 |
| SEWERS | 300,213 | #+ | | 300,213 | 383,001 | -82,788 | 760,181 | # | 399,092 | 1,159,273 | 1,464,223 | -304,950 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 450,125 | # | 27,175 | 477,300 | 197,643 | 279,657 | 481,631 | # | 758 | 482,389 | 445,311 | 37,078 |
| MARINA AND WHARFS | 46,522 | | | 46,522 | 46,522 | | | | | | | |
| LIBRARIES | 388,073 | # | 14,628 | 402,701 | 27,108 | 375,593 | | + | | | 7,192 | -7,192 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 404,471 | | | 404,471 | 353,100 | 51,371 | | | | | | |
| TOTAL EXPENDITURES | $8,875,714 | | $629,303 | $9,505,017 | $3,905,911 | $5,599,106 | $6,096,733 | | $1,210,074 | $7,306,807 | $4,611,919 | $2,694,888 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,056,596,412 | SECURED AND UNSECURED | $2,182,859 |
| | | HOMEOWNERS | 40,442 |
| TOTAL ASSESSED | $1,056,596,412 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 69,531 |
| HOMEOWNERS | $11,105,300 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,837,253 | RELIEF | 673 |
| TOTAL EXEMPTIONS | $13,942,553 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,293,505 |
| NET ASSESSED VALUE | $1,042,653,859 | | |
| | | VOTER APPROVED TAX RATE | 00.006000 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $5,852,866 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $4,993,546 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,000 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 974,489,741 | SECURED AND UNSECURED | $474,931 |
| | | HOMEOWNERS | 11,568 |
| TOTAL ASSESSED | $974,493,741 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $13,155,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 14,720,202 | RELIEF | |
| TOTAL EXEMPTIONS | $27,876,002 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $486,499 |
| NET ASSESSED VALUE | $946,617,739 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $4,329,253 |
| | | | $3,159,630 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 7,277) | | | SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,443) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $549,060 | $549,060 | | $114,284 | $114,284 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $225,929 | | 225,929 | | | |
| PROPERTY TAX - PRIOR YEAR | | 22,393 | 22,393 | | 1,565 | 1,565 |
| OTHER PROPERTY TAXES | | 26,325 | 26,325 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 2,231 | 2,231 | | 328 | 328 |
| SALES AND USE TAXES | | 984,356 | 984,356 | | 5,216,296 | 5,216,296 |
| TRANSPORTATION TAX | 68,380 | | 68,380 | $149,921 | | 149,921 |
| TRANSIENT LODGING TAXES | | | | | 141,575 | 141,575 |
| FRANCHISES | | 66,920 | 66,920 | 6,921 | 197,989 | 204,910 |
| BUSINESS LICENSE TAXES | | 96,020 | 96,020 | | 344,031 | 344,031 |
| REAL PROPERTY TRANSFER TAXES | | 89,228 | 89,228 | | 28,765 | 28,765 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 41,821 | 41,821 | 107,698 | | 107,698 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 75,000 | | 75,000 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 102,217 | | 102,217 | 196,698 | | 196,698 |
| OTHER LICENSES AND PERMITS | 2,122 | | 2,122 | 113,174 | 235 | 113,409 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 25,991 | | 25,991 | 50,655 | | 50,655 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 14,352 | 14,352 | 915,794 | 19,406 | 935,200 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 21,503 | 23,436 | 44,939 | 145,758 | 79,947 | 225,705 |
| RENTS AND CONCESSIONS | | | | 32,412 | 4,720 | 37,132 |
| ROYALTIES | | | | | 2,861 | 2,861 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 246,530 | 246,530 | | 294,051 | 294,051 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,312 | 2,312 | | 917 | 917 |
| STATE CIGARETTE TAX | | 7,201 | 7,201 | | 26,076 | 26,076 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 6,797 | 17,162 | 23,959 | | 505 | 505 |
| STATE GASOLINE TAX | 133,134 | | 133,134 | 145,455 | | 145,455 |
| OTHER STATE GRANTS | 3,723 | 125 | 9,848 | 166,441 | 146 | 166,587 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 19,276 | | 19,276 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 29,049 | | 29,049 | 4,625 | | 4,625 |
| SPECIAL POLICE DEPARTMENT SERVICES | 13,311 | | 13,311 | 10,430 | | 10,430 |
| SPECIAL FIRE DEPARTMENT SERVICES | 29,029 | | 29,029 | | | |
| PLAN CHECKING FEES | | | | 57,703 | | 57,703 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 8,250 | | 8,250 | 3,141 | | 3,141 |
| STREET, SIDEWALK AND CURB REPAIRS | 122 | | 122 | 8,414 | | 8,414 |
| WEED AND LOT CLEANING | 888 | | 888 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,184,665 | | 1,184,665 | 28,325 | | 28,325 |
| SOLID WASTE REVENUES | | | | 129,198 | | 129,198 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 683 | | 683 |
| PARKING FACILITIES | 6,329 | | 6,329 | | | |
| PARKS AND RECREATION FEES | 34,599 | | 34,599 | 52,241 | | 52,241 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 846,991 | | 846,991 | 1,047,201 | | 1,047,201 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 3,629 | | 3,629 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 770,913 | | 770,913 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 16,187 | 16,187 | 443 | 7,427 | 7,870 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 75,813 | | 75,813 |
| OTHER SOURCES OF REVENUES | | | | 9,070 | 361,516 | 370,586 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,746,658 | $2,205,659 | $4,952,317 | $4,323,403 | $6,842,640 | $11,166,043 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SEBASTOPOL OPERATING EXPENDITURE | FOOT-NOTES | SEBASTOPOL CAPITAL OUTLAY | SEBASTOPOL TOTAL EXPENDITURE | SEBASTOPOL FUNCTIONAL REVENUES | SEBASTOPOL NET EXPENDITURE | SIGNAL HILL OPERATING EXPENDITURE | FOOT-NOTES | SIGNAL HILL CAPITAL OUTLAY | SIGNAL HILL TOTAL EXPENDITURE | SIGNAL HILL FUNCTIONAL REVENUES | SIGNAL HILL NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $90,690 | | $878 | $91,568 | | $91,568 | $433,457 | | $170 | $433,627 | | $433,627 |
| MANAGEMENT AND SUPPORT | 122,858 | | | 122,858 | | 122,858 | 1,107,079 | | 27,947 | 1,135,026 | $706,571 | 428,455 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,376,856 | #& | 22,651 | 1,399,507 | $275,751 | 1,123,756 | 3,585,263 | #& | 87,167 | 3,672,430 | 1,183,356 | 2,489,074 |
| FIRE | 219,284 | #& | 12,736 | 232,020 | 29,029 | 202,991 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | &< | | | | | | > | | | | |
| ANIMAL REGULATION | 4,802 | | | 4,802 | 2,122 | 2,680 | 24,077 | | | 24,077 | 10,320 | 13,757 |
| WEED ABATEMENT | 6,157 | | | 6,157 | 888 | 5,269 | | | | | | |
| STREET LIGHTING | | < | | | | | 98,307 | < | | 98,307 | | 98,307 |
| DISASTER PREPAREDNESS | 2,946 | | 783 | 3,729 | | 3,729 | 28,555 | | 12,964 | 41,519 | | 41,519 |
| OTHER | 5,805 | | | 5,805 | | 5,805 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 311,322 | | | 311,322 | 133,256 | 178,066 | 1,015,758 | | 136,198 | 1,151,956 | 177,477 | 974,479 |
| STREET TREES & LANDSCAPING | | | | | | | 92,907 | | | 92,907 | | 92,907 |
| PARKING FACILITIES | 19,747 | | | 19,747 | 6,329 | 13,418 | | | | | | |
| PUBLIC TRANSIT | 74,594 | #>+ | | 74,594 | 72,009 | 2,585 | 73,164 | > | | 73,164 | 177,842 | -104,678 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 132,430 | #< | 5,967 | 138,397 | | 138,397 | 359,247 | # | 1,473 | 360,720 | 3,935 | 356,785 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 109,301 | | 344 | 109,645 | 138,516 | -28,871 | 957,118 | | 119,940 | 1,077,058 | 433,275 | 643,783 |
| REDEVELOPMENT | | | | | | | 20,129 | | | 20,129 | 20,093 | 36 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 158,199 | | 9 | 158,208 | | 158,208 |
| COMMUNITY PROMOTION | 48,138 | | | 48,138 | | 48,138 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | +< | | | | | 207,925 | < | 11 | 207,936 | 129,198 | 78,738 |
| SEWERS | 1,525,046 | #> | | 1,525,046 | 1,198,133 | 326,913 | 92,911 | #<> | 10,403 | 103,314 | 28,325 | 74,989 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 268,538 | #< | | 268,538 | 34,599 | 233,939 | 1,264,369 | # | 189,700 | 1,454,069 | 263,902 | 1,190,167 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 200,647 | # | 3,875 | 204,522 | 4,259 | 200,263 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 76,970 | | 633 | 77,603 | 1,392 | 76,211 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 773,565 | # | | 773,565 | 855,026 | -81,461 | 985,665 | # | 511,074 | 1,496,739 | 1,183,458 | 313,281 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $5,092,079 | | $43,359 | $5,135,438 | $2,745,658 | $2,389,780 | $10,781,747 | | $1,101,564 | $11,883,311 | $4,323,403 | $7,559,908 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $307,820 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 395,390,601 | SECURED AND UNSECURED | $525,292 |
| | | HOMEOWNERS | 11,899 |
| TOTAL ASSESSED | $395,698,421 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 239,422 |
| HOMEOWNERS | $8,993,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,598,486 | RELIEF | 6,856 |
| TOTAL EXEMPTIONS | $17,592,086 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $783,469 |
| NET ASSESSED VALUE | $378,106,335 | | |
| | | VOTER APPROVED TAX RATE | 00.075300 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $263,580 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 875,063,750 | SECURED AND UNSECURED | $10,231 |
| | | HOMEOWNERS | 261 |
| TOTAL ASSESSED | $875,327,330 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,489,844 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,059,074 | RELIEF | |
| TOTAL EXEMPTIONS | $10,548,918 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,492 |
| NET ASSESSED VALUE | $864,778,412 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,241,574 | $19,162,458 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,514,828 | $11,386,400 |

CITY OF SEBASTOPOL - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 4,859) | | | SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 8,410) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $811,175 | $811,175 | | $710,529 | $710,529 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 14,786 | 14,786 | | 26,885 | 26,885 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,006,144 | 1,006,144 | | 1,238,502 | 1,238,502 |
| TRANSPORTATION TAX | $81,477 | | 81,477 | | | |
| TRANSIENT LODGING TAXES | | 952,722 | 952,722 | | 255,612 | 255,612 |
| FRANCHISES | | 76,103 | 76,103 | | 105,407 | 105,407 |
| BUSINESS LICENSE TAXES | | 13,620 | 13,620 | | 200,989 | 200,989 |
| REAL PROPERTY TRANSFER TAXES | | 13,860 | 13,860 | | 31,144 | 31,144 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 21,067 | 21,067 | | 20,258 | 20,258 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 8,536 | | 8,536 | $105,414 | | 105,414 |
| OTHER LICENSES AND PERMITS | 450 | 1,647 | 2,097 | 7,229 | | 7,229 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,532 | | 9,532 | 59,176 | | 59,176 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 5,767 | 5,767 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 149,419 | 389,734 | 539,153 | 39,725 | 150,789 | 190,514 |
| RENTS AND CONCESSIONS | 60,206 | | 60,206 | | 14,362 | 14,362 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 230,108 | 230,108 | | 282,028 | 282,028 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,077 | 2,077 | | 5,568 | 5,568 |
| STATE CIGARETTE TAX | | 5,373 | 5,373 | | 8,671 | 8,671 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 14,090 | 14,090 | | 20,963 | 20,963 |
| STATE GASOLINE TAX | 118,326 | | 118,326 | 146,201 | | 146,201 |
| OTHER STATE GRANTS | 19,796 | 121 | 19,917 | 578,214 | 143 | 578,357 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 9,824 | | 9,824 | 44,300 | | 44,300 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 18,977 | | 18,977 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,878 | | 2,878 | 11,910 | | 11,910 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 9,057 | | 9,057 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 321 | | 321 |
| PLAN CHECKING FEES | 4,454 | | 4,454 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 1,403 | | 1,403 |
| ENGINEERING FEES | | | | 55,734 | | 55,734 |
| STREET, SIDEWALK AND CURB REPAIRS | 11,404 | | 11,404 | | | |
| WEED AND LOT CLEANING | | | | 2,433 | | 2,433 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 508,528 | | 508,528 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 601,953 | | 601,953 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 35,026 | | 35,026 | 9,442 | | 9,442 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 777,939 | | 777,939 | 1,147,752 | | 1,147,752 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | 101,495 | | 101,495 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 267,627 | | 267,627 | 18,802 | | 18,802 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 16,500 | 16,500 | | 672 | 672 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 790 | | 790 | 101,222 | | 101,222 |
| OTHER SOURCES OF REVENUES | | | | | 6,711 | 6,711 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,085,189 | $3,569,127 | $5,654,316 | $3,041,783 | $3,085,000 | $6,126,783 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SOLVANG OPERATING EXPENDITURE | FOOT-NOTES | SOLVANG CAPITAL OUTLAY | SOLVANG TOTAL EXPENDITURE | SOLVANG FUNCTIONAL REVENUES | SOLVANG NET EXPENDITURE | SONOMA OPERATING EXPENDITURE | FOOT-NOTES | SONOMA CAPITAL OUTLAY | SONOMA TOTAL EXPENDITURE | SONOMA FUNCTIONAL REVENUES | SONOMA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | | | | | | | $257,196 | | | $257,196 | $18,802 | $238,394 |
| MANAGEMENT AND SUPPORT | $978,082 | | $77,059 | $1,055,141 | $401,400 | $653,741 | 449,198 | | $39,228 | 488,426 | | 488,426 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 575,479 | #> | 8,464 | 583,943 | | 583,943 | 1,199,205 | #& | 2,050 | 1,201,255 | 68,470 | 1,132,785 |
| FIRE | 209,354 | & | 224,558 | 433,912 | | 433,912 | 669,313 | #& | 25,058 | 694,371 | 321 | 694,050 |
| EMERGENCY MEDICAL SERVICES | 78,951 | < | 17,686 | 96,637 | | 96,637 | 711,432 | #& | | 711,432 | 601,953 | 109,479 |
| ANIMAL REGULATION | 6,600 | | | 6,600 | 450 | 6,150 | 24,447 | | | 24,447 | 6,070 | 18,377 |
| WEED ABATEMENT | | | | | | | | | | | 2,433 | -2,433 |
| STREET LIGHTING | | < | | | | | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | 48,597 | -48,597 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,474,973 | | 28,454 | 1,503,427 | 129,730 | 1,373,697 | 273,981 | | 606,764 | 880,745 | 543,715 | 337,030 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 27,675 | | | 27,675 | 18,232 | 9,443 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 256,587 | # | | 256,587 | | 256,587 | 272,406 | # | | 272,406 | | 272,406 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 24,923 | | | 24,923 | 15,868 | 9,055 | 80,184 | | | 80,184 | 400,383 | -320,199 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 24,241 | | | 24,241 | | 24,241 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 448,166 | | | 448,166 | | 448,166 | 86,690 | | | 86,690 | | 86,690 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 7,382 | | | 7,382 | | 7,382 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| RADIO WASTE | | < | | | | | | < | | | | |
| WATERS | 612,158 | # | | 612,158 | 624,487 | -12,329 | | + | | | | |
| CEMETERIES | | | | | | | 89,857 | | 6,199 | 96,056 | 128,305 | -32,249 |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 739,337 | # | 7,206 | 746,543 | 35,026 | 711,517 | 268,696 | # | 367,346 | 636,042 | 110,664 | 525,378 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 90,137 | | | 90,137 | | 90,137 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 586,550 | # | | 586,550 | 811,399 | -224,849 | 963,039 | # | 187,384 | 1,150,423 | 1,160,667 | -10,244 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,116,354 | | $363,427 | $6,479,781 | $2,085,189 | $4,394,592 | $5,369,885 | | $1,234,029 | $6,603,914 | $3,041,783 | $3,562,131 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $459,120,986 | SECURED AND UNSECURED | $648,071 |
| | | HOMEOWNERS | 11,599 |
| TOTAL ASSESSED | $459,120,986 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $6,265,038 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 13,055,588 | RELIEF | |
| TOTAL EXEMPTIONS | $19,320,626 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $659,670 |
| NET ASSESSED VALUE | $439,800,360 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $103,646 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 583,917,533 | SECURED AND UNSECURED | $644,900 |
| | | HOMEOWNERS | 14,732 |
| TOTAL ASSESSED | $584,021,179 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $12,052,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,403,814 | RELIEF | |
| TOTAL EXEMPTIONS | $19,456,414 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $659,632 |
| NET ASSESSED VALUE | $564,564,765 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,104,841 | $3,872,959 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,640,924 | $3,872,959 |

CITY OF SOLVANG - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,302) | | | ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,095) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $316,449 | $316,449 | | $876,842 | $876,842 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $91,194 | | 91,194 |
| PROPERTY TAX - PRIOR YEAR | | 17,016 | 17,016 | | 62,706 | 62,706 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,921 | 1,921 | | | |
| SALES AND USE TAXES | | 929,028 | 929,028 | | 875,365 | 875,365 |
| TRANSPORTATION TAX | $117,842 | | 117,842 | | | |
| TRANSIENT LODGING TAXES | 37,829 | 113,487 | 151,316 | | 329,863 | 329,863 |
| FRANCHISES | | 32,542 | 32,542 | | 48,903 | 48,903 |
| BUSINESS LICENSE TAXES | | 63,908 | 63,908 | | 55,841 | 55,841 |
| REAL PROPERTY TRANSFER TAXES | | 6,751 | 6,751 | | 15,356 | 15,356 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 39,448 | | 39,448 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 60,106 | | 60,106 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 73,062 | | 73,062 | 64,193 | | 64,193 |
| OTHER LICENSES AND PERMITS | 2,035 | | 2,035 | 234 | | 234 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,102 | | 5,102 | 31,670 | | 31,670 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 36,270 | 36,270 | | 12,570 | 12,570 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 17,749 | 56,864 | 74,613 | 208,413 | 55,829 | 264,242 |
| RENTS AND CONCESSIONS | | 24,452 | 24,452 | | 1,210 | 1,210 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 143,859 | 143,859 | | 155,638 | 155,638 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,785 | 1,785 | | 4,219 | 4,219 |
| STATE CIGARETTE TAX | | 5,694 | 5,694 | | 5,812 | 5,812 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,462 | 9,462 | | 18,361 | 18,361 |
| STATE GASOLINE TAX | 81,897 | | 81,897 | 88,062 | | 88,062 |
| OTHER STATE GRANTS | 263,528 | 11,196 | 274,724 | 85,189 | 87 | 85,276 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 146,151 | | 146,151 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 332,903 | | 332,903 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 10,295 | | 10,295 | 108,969 | | 108,969 |
| SPECIAL POLICE DEPARTMENT SERVICES | 9,112 | | 9,112 | 6,231 | | 6,231 |
| SPECIAL FIRE DEPARTMENT SERVICES | 2,402 | | 2,402 | 38,327 | | 38,327 |
| PLAN CHECKING FEES | | | | 25,803 | | 25,803 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 18,334 | | 18,334 |
| STREET, SIDEWALK AND CURB REPAIRS | 40,888 | | 40,888 | 2,069 | | 2,069 |
| WEED AND LOT CLEANING | 760 | | 760 | 125 | | 125 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 778,390 | | 778,390 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 32,071 | | 32,071 |
| PARKING FACILITIES | 17,785 | | 17,785 | | | |
| PARKS AND RECREATION FEES | | | | 92,079 | | 92,079 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,503,040 | | 1,503,040 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 38,208 | | 38,208 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 495,743 | | 495,743 |
| OTHER CURRENT SERVICE CHARGES | 6,331 | | 6,331 | 236,214 | | 236,214 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 11,206 | 11,206 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 30,000 | | 30,000 | 78,435 | | 78,435 |
| OTHER SOURCES OF REVENUES | | 88,546 | 88,546 | 4,595 | 197,166 | 201,761 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 5,625 | | 5,625 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,127,176 | $1,859,230 | $2,986,406 | $4,201,262 | $2,726,974 | $6,928,236 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SONORA OPERATING EXPENDITURE | FOOT-NOTES | SONORA CAPITAL OUTLAY | SONORA TOTAL EXPENDITURE | SONORA FUNCTIONAL REVENUES | SONORA NET EXPENDITURE | ST HELENA OPERATING EXPENDITURE | FOOT-NOTES | ST HELENA CAPITAL OUTLAY | ST HELENA TOTAL EXPENDITURE | ST HELENA FUNCTIONAL REVENUES | ST HELENA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $61,639 | | | $61,639 | | $61,639 | $105,737 | | | $105,737 | | $105,737 |
| MANAGEMENT AND SUPPORT | 299,428 | | $154,434 | 453,862 | $607 | 453,255 | 706,349 | | $34,032 | 740,381 | $518,256 | 222,125 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 931,716 | # | 17,257 | 948,973 | 19,630 | 929,343 | 1,074,936 | #& | 35,932 | 1,110,868 | 152,893 | 957,975 |
| FIRE | 335,352 | #& | 3,900 | 339,252 | 32,402 | 306,850 | 105,566 | #& | 20,283 | 125,849 | 41,426 | 84,423 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | 5,625 | | | 5,625 | | 5,625 | | | | | | |
| WEED ABATEMENT | 5,460 | | | 5,460 | 760 | 4,700 | | | | | 125 | -125 |
| STREET LIGHTING | 53,245 | + | | 53,245 | | 53,245 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 325,857 | | | 325,857 | 254,500 | 71,357 | 582,950 | | 51,912 | 634,862 | 435,802 | 199,060 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 15,725 | | | 15,725 | 22,320 | -6,595 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 105,718 | #&+ | | 105,718 | 5,724 | 99,994 | 295,741 | # | 638 | 296,379 | 108,969 | 187,410 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 30,757 | | | 30,757 | 84,857 | -54,100 | 187,440 | | 3,197 | 190,637 | 108,330 | 82,307 |
| REDEVELOPMENT | 94,063 | | | 94,063 | | 94,063 | | | | | | |
| HOUSING | 66,674 | | 28,326 | 95,000 | 332,903 | -237,903 | | | | | 1,556 | -1,556 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 72,537 | | | 72,537 | 71,476 | 1,061 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | + | | | | | 830,649 | # | 256,240 | 1,086,889 | 847,765 | 239,124 |
| CEMETERIES | 29,057 | | | 29,057 | 43,258 | -14,201 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 61,976 | #+ | | 61,976 | | 61,976 | 336,422 | # | 23,652 | 360,074 | 104,013 | 256,061 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 472,865 | # | 167,662 | 640,527 | 109,094 | 531,433 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 17,475 | | 140,201 | 157,676 | 258,739 | -101,063 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,167,602 | # | 647,320 | 1,814,922 | 1,712,141 | 102,781 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 73,170 | | | 73,170 | 60,892 | 12,278 |
| TOTAL EXPENDITURES | $2,512,304 | | $344,118 | $2,856,422 | $1,127,176 | $1,729,246 | $5,939,427 | | $1,240,868 | $7,180,295 | $4,201,262 | $2,979,033 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SONORA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SONORA |
|---|---|---|---|
| STATE ASSESSED | $656,603 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 206,915,993 | SECURED AND UNSECURED | $307,407 |
| | | HOMEOWNERS | 8,174 |
| TOTAL ASSESSED | $207,572,596 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,977,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 15,714,422 | | |
| TOTAL EXEMPTIONS | $20,691,422 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $315,581 |
| NET ASSESSED VALUE | $186,881,174 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | ST HELENA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ST HELENA |
|---|---|---|---|
| STATE ASSESSED | $1,560,102 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 523,953,429 | SECURED AND UNSECURED | $859,138 |
| | | HOMEOWNERS | 15,570 |
| TOTAL ASSESSED | $525,513,531 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 89,956 |
| HOMEOWNERS | $6,799,800 | HOMEOWNERS PROPERTY TAX RELIEF | 1,190 |
| OTHER | 10,781,337 | | |
| TOTAL EXEMPTIONS | $17,581,137 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $965,854 |
| NET ASSESSED VALUE | $507,932,394 | VOTER APPROVED TAX RATE | 00.017500 |

| | SONORA | ST HELENA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,927,110 | $2,740,876 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,702,447 | $2,449,384 |

CITY OF ST. HELENA - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 1,921) | | | TAFT (KERN COUNTY) (CURRENT EST. POP. 6,545) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $207,577 | $207,577 | | $345,506 | $345,506 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 565 | 565 | | 20,756 | 20,756 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 5,232 | 5,232 | | 3,995 | 3,995 |
| SALES AND USE TAXES | | 239,321 | 239,321 | | 1,071,503 | 1,071,503 |
| TRANSPORTATION TAX | | | | $18,681 | | 18,681 |
| TRANSIENT LODGING TAXES | | 31,036 | 31,036 | | 32,079 | 32,079 |
| FRANCHISES | | 28,606 | 28,606 | | 67,721 | 67,721 |
| BUSINESS LICENSE TAXES | | 14,138 | 14,138 | | 45,475 | 45,475 |
| REAL PROPERTY TRANSFER TAXES | | 8,723 | 8,723 | | 4,773 | 4,773 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $69,081 | | 69,081 | 35,506 | | 35,506 |
| OTHER LICENSES AND PERMITS | | | | 3,565 | 1,902 | 5,467 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,944 | | 5,944 | 23,512 | | 23,512 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,728 | 1,728 | 15,853 | 5,842 | 21,695 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 37,562 | 6,677 | 44,239 | 105,969 | 68,010 | 173,979 |
| RENTS AND CONCESSIONS | | 6,140 | 6,140 | | 11,350 | 11,350 |
| ROYALTIES | | | | | | |
| OTHER | 33,427 | | 33,427 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 52,837 | 52,837 | | 204,812 | 204,812 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,712 | 1,712 | | 8,055 | 8,055 |
| STATE CIGARETTE TAX | | 1,494 | 1,494 | | 7,557 | 7,557 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,750 | 5,750 | | 4,149 | 4,149 |
| STATE GASOLINE TAX | 36,112 | | 36,112 | 96,444 | | 96,444 |
| OTHER STATE GRANTS | 6,819 | 16 | 6,835 | 120,241 | 103 | 120,344 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 133,985 | | 133,985 |
| COUNTY GRANTS | | | | 37,960 | | 37,960 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 19,815 | | 19,815 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 3,437 | | 3,437 |
| SPECIAL POLICE DEPARTMENT SERVICES | 396 | | 396 | 98,794 | | 98,794 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,584 | | 2,584 |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 10,401 | | 10,401 |
| ENGINEERING FEES | 31,298 | | 31,298 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 557,893 | | 557,893 | 602,071 | | 602,071 |
| SOLID WASTE REVENUES | | | | 311,765 | | 311,765 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 280,245 | | 280,245 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,024,816 | | 1,024,816 |
| OTHER CURRENT SERVICE CHARGES | 53,993 | | 53,993 | 7,116,999 | | 7,116,999 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 261 | 261 | | 171 | 171 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 2,397 | 2,397 | 10,400 | | 10,400 |
| OTHER SOURCES OF REVENUES | | 22,436 | 22,436 | 82,677 | 169,993 | 252,670 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 2,065,500 | | 2,065,500 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $832,525 | $636,646 | $1,469,171 | $12,221,220 | $2,073,752 | $14,294,972 |

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SUTTER CREEK OPERATING EXPENDITURE | FOOT-NOTES | SUTTER CREEK CAPITAL OUTLAY | SUTTER CREEK TOTAL EXPENDITURE | SUTTER CREEK FUNCTIONAL REVENUES | SUTTER CREEK NET EXPENDITURE | TAFT OPERATING EXPENDITURE | FOOT-NOTES | TAFT CAPITAL OUTLAY | TAFT TOTAL EXPENDITURE | TAFT FUNCTIONAL REVENUES | TAFT NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $51,228 | | $792 | $52,020 | | $52,020 | $110,055 | | $288 | $110,343 | | $110,343 |
| MANAGEMENT AND SUPPORT | 112,664 | | 5,377 | 118,041 | $59 | 117,982 | 507,634 | | 8,431 | 516,065 | $939,307 | -423,242 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 312,571 | # | 344 | 312,915 | 396 | 312,519 | 1,178,461 | #& | 25,799 | 1,204,280 | 173,437 | 1,030,843 |
| FIRE | | + | | | | | 578,212 | #& | 10,461 | 588,673 | 16,865 | 571,808 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 71,613 | | 6,641 | 78,254 | 11,079 | 67,175 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | < | | | | | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 7,056,055 | | 44,358 | 7,102,413 | 7,225,077 | -122,664 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 227,272 | | 59,245 | 286,517 | 84,592 | 201,925 | 370,120 | | 374,534 | 744,654 | 406,032 | 338,622 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 288,367 | #> | 46,610 | 334,977 | 315,119 | 19,858 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 5,192 | | | 5,192 | 50,796 | -45,604 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 60,039 | > | 838 | 60,877 | | 60,877 | 298,667 | # | 2,115 | 300,782 | 58,022 | 242,760 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 85,461 | | 173 | 85,634 | 100,379 | -14,745 | 108,816 | | | 108,816 | 41,830 | 66,986 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 303,444 | # | 4,918 | 308,362 | 330,829 | -22,467 |
| SEWERS | 288,990 | # | 36,398 | 325,388 | 595,455 | -270,067 | 503,367 | # | 1,321,022 | 1,824,389 | 2,694,874 | -870,485 |
| CEMETERIES | | | | | 507 | -507 | | | | | | |
| OTHER | 3,289 | | 500 | 3,789 | | 3,789 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 10,252 | # | 4,048 | 14,300 | | 14,300 | 152,805 | + | 14,593 | 167,398 | 8,749 | 158,649 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 2,610 | | 1,136 | 3,746 | 341 | 3,405 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,159,568 | | $108,851 | $1,268,419 | $832,525 | $435,894 | $11,529,636 | | $1,859,770 | $13,389,406 | $12,221,220 | $1,168,186 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SUTTER CREEK | TAFT |
|---|---|---|
| STATE ASSESSED | | $2,292,214 |
| LOCALLY ASSESSED | $105,232,005 | 176,872,020 |
| TOTAL ASSESSED | $105,232,005 | $179,164,234 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $3,391,493 | $8,115,930 |
| OTHER | 801,048 | 4,620,945 |
| TOTAL EXEMPTIONS | $4,192,541 | $12,736,875 |
| NET ASSESSED VALUE | $101,039,464 | $166,427,359 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SUTTER CREEK | TAFT |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $214,138 | $345,281 |
| HOMEOWNERS | 5,274 | 6,202 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $219,412 | $351,483 |
| VOTER APPROVED TAX RATE | | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $990,105 | $3,380,983 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $858,500 | $2,101,707 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 6,504) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 408) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $462,599 | $462,599 | | $10,868 | $10,868 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 999 | 999 | | 807 | 807 |
| OTHER PROPERTY TAXES | | 36,024 | 36,024 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 4,153 | 4,153 | | 60 | 60 |
| SALES AND USE TAXES | | 453,271 | 453,271 | | | |
| TRANSPORTATION TAX | $285,230 | | 285,230 | $7,025 | | 7,025 |
| TRANSIENT LODGING TAXES | | 115,242 | 115,242 | | | |
| FRANCHISES | | 68,236 | 68,236 | | 2,028 | 2,028 |
| BUSINESS LICENSE TAXES | | 30,968 | 30,968 | | 90 | 90 |
| REAL PROPERTY TRANSFER TAXES | | 8,320 | 8,320 | | 260 | 260 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | | | |
| OTHER LICENSES AND PERMITS | 103,489 | | 103,489 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,551 | | 9,551 | 280 | | 280 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 142,736 | 105,336 | 248,072 | 4,636 | 11,355 | 15,991 |
| RENTS AND CONCESSIONS | | | | | 3,730 | 3,730 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 185,462 | 185,462 | | 13,951 | 13,951 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,865 | 3,865 | | 98 | 98 |
| STATE CIGARETTE TAX | | 3,815 | 3,815 | | 176 | 176 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 8,518 | 8,518 | | 567 | 567 |
| STATE GASOLINE TAX | 96,976 | | 96,976 | 12,668 | | 12,668 |
| OTHER STATE GRANTS | 25,000 | 1,281 | 26,281 | 20,000 | 7 | 20,007 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 16,048 | | 16,048 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 83,269 | | 83,269 | 5,987 | | 5,987 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 467 | | 467 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 423,990 | | 423,990 | | | |
| SOLID WASTE REVENUES | 313,154 | | 313,154 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 658,231 | | 658,231 | 36,199 | | 36,199 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 130,917 | | 130,917 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 8,809 | | 8,809 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 72,289 | | 72,289 | 100 | | 100 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 72,584 | | 72,584 | 3,380 | | 3,380 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,442,273 | $1,488,089 | $3,930,362 | $90,742 | $43,997 | $134,739 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TEHACHAPI OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | TEHAMA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $68,459 | | | $68,459 | | $68,459 | | | | | | |
| MANAGEMENT AND SUPPORT | 375,467 | | | 375,467 | $171,587 | 203,880 | $15,804 | | | $15,804 | $380 | $15,424 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 730,378 | > | | 730,378 | | 730,378 | | + | | | | |
| FIRE | 72,293 | #& > | | 72,293 | | 72,293 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | 1,446 | | | 1,446 | 467 | 979 |
| STREET LIGHTING | 54,297 | # | | 54,297 | | 54,297 | 4,149 | < | | 4,149 | | 4,149 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 461,307 | | | 461,307 | 314,472 | 146,835 | 8,604 | | | 8,604 | 20,771 | -12,167 |
| STREET TREES & LANDSCAPING | | | | | | | 2,600 | | | 2,600 | | 2,600 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 80,052 | # | | 80,052 | 76,543 | 3,509 | | @ | | | | |
| AIRPORTS | 180,679 | | | 180,679 | 155,917 | 24,762 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 176,267 | > | | 176,267 | 102,374 | 73,893 | | > | | | | |
| CONSTRUCTION AND ENGINEERING | | | $72,054 | 72,054 | 72,054 | | | | | | | |
| REGULATION ENFORCEMENT | | | | | | | | | | | | |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 540 | | | 540 | | 540 | | | | | | |
| OTHER | | | 12,795 | 12,795 | 11,215 | 1,580 | 9,702 | | | 9,702 | 9,545 | 157 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 298,371 | < | | 298,371 | 315,014 | -16,643 | | + | | | | |
| SEWERS | 701,747 | # | 2,700,113 | 3,401,860 | 507,933 | 2,893,927 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | # | | | | | 6,394 | # | | 6,394 | 23,380 | -16,986 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | @ | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 887,149 | # | 522,685 | 1,409,834 | 715,164 | 694,670 | 16,456 | # | | 16,456 | 36,199 | -19,743 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $4,087,006 | | $3,307,647 | $7,394,653 | $2,442,273 | $4,952,380 | $65,155 | | | $65,155 | $90,742 | $-25,587 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | TEHACHAPI | TEHAMA |
|---|---|---|
| STATE ASSESSED | $1,304,320 | $69,306 |
| LOCALLY ASSESSED | 206,222,174 | 9,704,955 |
| TOTAL ASSESSED | $207,526,494 | $9,774,261 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $7,190,084 | $854,958 |
| OTHER | 4,191,002 | 147,378 |
| TOTAL EXEMPTIONS | $11,381,086 | $1,002,336 |
| NET ASSESSED VALUE | $196,145,408 | $8,771,925 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TEHACHAPI | TEHAMA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $493,774 | $11,294 |
| HOMEOWNERS | 9,240 | 503 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $503,014 | $11,797 |
| VOTER APPROVED TAX RATE | | |

| | TEHACHAPI | TEHAMA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,766,179 | $88,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,693,114 | $44,718 |

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES—FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | TIBURON (MARIN COUNTY) (CURRENT EST. POP. 7,798) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 365) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $975,528 | $975,528 | | $28,726 | $28,726 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $90,848 | | 90,848 | | | |
| PROPERTY TAX - PRIOR YEAR | | 29,818 | 29,818 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 387,460 | 387,460 | | 41,517 | 41,517 |
| TRANSPORTATION TAX | | | | $57,000 | | 57,000 |
| TRANSIENT LODGING TAXES | | 136,744 | 136,744 | | 2,311 | 2,311 |
| FRANCHISES | | 214,340 | 214,340 | | 4,832 | 4,832 |
| BUSINESS LICENSE TAXES | | 138,116 | 138,116 | | 4,462 | 4,462 |
| REAL PROPERTY TRANSFER TAXES | | 61,138 | 61,138 | | | |
| UTILITY USERS TAX | | 11,691 | 11,691 | | | |
| OTHER NON-PROPERTY TAXES | 18,000 | | 18,000 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 171,020 | | 171,020 | 4,482 | | 4,482 |
| OTHER LICENSES AND PERMITS | 58,638 | | 58,638 | 611 | | 611 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 92,445 | | 92,445 | 124 | | 124 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 144,899 | 144,899 | 9,755 | 16,420 | 26,175 |
| RENTS AND CONCESSIONS | | 500 | 500 | 3,387 | 7,037 | 10,424 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 262,959 | 262,959 | | 12,481 | 12,481 |
| STATE TRAILER COACH IN-LIEU TAX | | 745 | 745 | | 792 | 792 |
| STATE CIGARETTE TAX | | 4,912 | 4,912 | | 291 | 291 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,120 | 20,137 | 21,257 | | 943 | 943 |
| STATE GASOLINE TAX | 144,396 | | 144,396 | 8,891 | | 8,891 |
| OTHER STATE GRANTS | 67,764 | 133 | 67,897 | 24,163 | 6 | 24,169 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 9,345 | | 9,345 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,150 | | 1,150 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 7,532 | | 7,532 | 56,984 | | 56,984 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 94,356 | | 94,356 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 50 | | 50 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 10,800 | | 10,800 |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 159,214 | | 159,214 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | 192 | | 192 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 205,542 | | 205,542 | 474 | | 474 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 801 | 801 | 1,500 | | 1,500 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 3,196 | 3,196 | | | |
| OTHER SOURCES OF REVENUES | 30,484 | 168,958 | 199,442 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $983,295 | $2,562,075 | $3,545,370 | $346,972 | $119,818 | $466,790 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TIBURON OPERATING EXPENDITURE | FOOT-NOTES | TIBURON CAPITAL OUTLAY | TIBURON TOTAL EXPENDITURE | TIBURON FUNCTIONAL REVENUES | TIBURON NET EXPENDITURE | TRINIDAD OPERATING EXPENDITURE | FOOT-NOTES | TRINIDAD CAPITAL OUTLAY | TRINIDAD TOTAL EXPENDITURE | TRINIDAD FUNCTIONAL REVENUES | TRINIDAD NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $248,622 | | $1,812 | $250,434 | | $250,434 | $4,013 | | | $4,013 | | $4,013 |
| MANAGEMENT AND SUPPORT | 596,874 | | 4,466 | 601,340 | $122,452 | 478,888 | 69,559 | | | 69,559 | $20,474 | 49,085 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,315,695 | # | 56,978 | 1,372,673 | 164,717 | 1,207,956 | 88,183 | # | | 88,183 | 57,108 | 31,075 |
| FIRE | | > | | | | | 15,694 | #& | $15,000 | 30,694 | 1,500 | 29,194 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | & | | | | |
| ANIMAL REGULATION | | | | | | | 84 | | | 84 | 586 | -502 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 37,858 | > | | 37,858 | | 37,858 | 2,792 | < | | 2,792 | | 2,792 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 382,973 | | 241,647 | 624,620 | 154,195 | 470,425 | 79,812 | | | 79,812 | 68,719 | 11,093 |
| STREET TREES & LANDSCAPING | 96,058 | | 86,199 | 182,257 | 46,000 | 136,257 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | 10,800 | -10,800 |
| PUBLIC TRANSIT | | > | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 90,702 | # | 12,767 | 103,469 | 41,441 | 62,028 | | @ | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 447,594 | | 78,873 | 526,467 | 454,490 | 71,977 | 3,906 | | | 3,906 | 4,557 | -651 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | | > | | | | | | @ | | | | |
| CEMETERIES | | | | | | | 208 | | | 208 | 834 | -626 |
| OTHER | | | | | | | 8,511 | | | 8,511 | 9,345 | -834 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | | | | | | @ | | | | |
| MARINA AND WHARFS | | | | | | | | | | | 7,550 | -7,550 |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | 127,627 | # | | 127,627 | 165,499 | -37,872 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,216,376 | | $482,742 | $3,699,118 | $983,295 | $2,715,823 | $400,389 | | $15,000 | $415,389 | $346,972 | $68,417 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $100 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,203,606,541 | SECURED AND UNSECURED | $964,075 |
| | | HOMEOWNERS | 18,193 |
| TOTAL ASSESSED | $1,203,606,641 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 97,322 |
| HOMEOWNERS | $14,257,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 6,429,945 | RELIEF | 1,139 |
| TOTAL EXEMPTIONS | $20,686,945 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,080,729 |
| NET ASSESSED VALUE | $1,182,919,696 | | |
| | | VOTER APPROVED TAX RATE | 00.008000 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,603,192 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,536,956 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $22,630,159 | SECURED AND UNSECURED | $25,075 |
| | | HOMEOWNERS | 846 |
| TOTAL ASSESSED | $22,630,159 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $665,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 199,456 | RELIEF | |
| TOTAL EXEMPTIONS | $864,456 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $25,921 |
| NET ASSESSED VALUE | $21,765,703 | | |
| | | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $138,946 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $103,487 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,032) | | | VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 152) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $56,634 | $56,634 | | $2,006,999 | $2,006,999 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 65,113 | 65,113 |
| OTHER PROPERTY TAXES | | 763 | 763 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 19,313 | 19,313 |
| SALES AND USE TAXES | | 90,503 | 90,503 | | 3,763,576 | 3,763,576 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 6,626 | 6,626 | | 659,215 | 659,215 |
| BUSINESS LICENSE TAXES | | 3,832 | 3,832 | | 695,805 | 695,805 |
| REAL PROPERTY TRANSFER TAXES | | | | | 30,023 | 30,023 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 13 | 13 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $2,886 | | 2,886 | $442,595 | | 442,595 |
| OTHER LICENSES AND PERMITS | 1,031 | | 1,031 | 494,614 | 2,802 | 497,416 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 3,251 | | 3,251 | 14,230 | | 14,230 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 94,343 | 94,343 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 6,754 | | 6,754 | | 36,709,612 | 36,709,612 |
| RENTS AND CONCESSIONS | 3,243 | | 3,243 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 34,595 | 34,595 | | 4,852 | 4,852 |
| STATE TRAILER COACH IN-LIEU TAX | | 969 | 969 | | | |
| STATE CIGARETTE TAX | | 761 | 761 | | 15,075 | 15,075 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,476 | 2,476 | | 31,245 | 31,245 |
| STATE GASOLINE TAX | 25,540 | | 25,540 | 8,340 | | 8,340 |
| OTHER STATE GRANTS | 430 | 18 | 448 | 32,962 | 3 | 32,965 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | 1,744,131 | 1,744,131 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 8,000 | | 8,000 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 6,501 | | 6,501 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 214,081 | | 214,081 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 8,050 | | 8,050 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 45,268 | | 45,268 |
| WEED AND LOT CLEANING | 480 | | 480 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 81,730 | | 81,730 | | | |
| SOLID WASTE REVENUES | 72,397 | | 72,397 | | | |
| FIRST AID AND AMBULANCE CHARGES | 10,363 | | 10,363 | | | |
| LIBRARY FINES AND FEES | 654 | | 654 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 121,351 | | 121,351 | 3,302,341 | | 3,302,341 |
| ELECTRIC REVENUES | | | | 68,184,686 | | 68,184,686 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,900 | | 1,900 | 578,900 | | 578,900 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 977 | | 977 | | 10,773 | 10,773 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 4,864 | | 4,864 | | 324,761 | 324,761 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $357,851 | $197,190 | $535,041 | $73,340,568 | $46,177,641 | $119,518,209 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TULELAKE OPERATING EXPENDITURE | FOOT-NOTES | TULELAKE CAPITAL OUTLAY | TULELAKE TOTAL EXPENDITURE | TULELAKE FUNCTIONAL REVENUES | TULELAKE NET EXPENDITURE | VERNON OPERATING EXPENDITURE | FOOT-NOTES | VERNON CAPITAL OUTLAY | VERNON TOTAL EXPENDITURE | VERNON FUNCTIONAL REVENUES | VERNON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $6,550 | | | $6,550 | | $6,550 | $222,104 | | | $222,104 | | $222,104 |
| MANAGEMENT AND SUPPORT | 93,324 | | $2,888 | 96,212 | $19,704 | 76,508 | 1,819,483 | | $25,156 | 1,844,639 | | 1,844,639 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 116,409 | # | 5,341 | 121,750 | 3,681 | 118,069 | 5,152,529 | # | 220,634 | 5,373,163 | $90,768 | 5,282,395 |
| FIRE | 18,279 | & | | 18,279 | | 18,279 | 6,604,989 | # | 104,977 | 6,709,966 | | 6,709,966 |
| EMERGENCY MEDICAL SERVICES | 30,172 | & | | 30,172 | 10,363 | 19,809 | 177,974 | < | | 177,974 | | 177,974 |
| ANIMAL REGULATION | 1,346 | | | 1,346 | 1,031 | 315 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 10,726 | # | | 10,726 | | 10,726 | 175,433 | # | | 175,433 | | 175,433 |
| DISASTER PREPAREDNESS | | | | | | | 95,862 | | 47,860 | 143,722 | | 143,722 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 28,521 | | 2,500 | 31,021 | 25,540 | 5,481 | 2,328,113 | | 1,040,262 | 3,368,375 | 79,608 | 3,288,767 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | ● | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | | ● | | | | | 694,409 | # | | 694,409 | | 694,409 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 589 | | | 589 | | 589 | 563,492 | | | 563,492 | 672,726 | -109,234 |
| DEVELOPMENT | | | | | | | 945,463 | | | 945,463 | 15,642 | 929,821 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 51,657 | | | 51,657 | | 51,657 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 24,828 | # | | 24,828 | 72,397 | -47,569 | | > | | | | |
| SEWERS | 46,080 | # | 2,088 | 48,168 | 81,730 | -33,562 | | #> | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 696,528 | | 20,649 | 717,177 | 431,539 | 285,638 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 14,106 | # | | 14,106 | | 14,106 | | > | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,006 | # | | 1,006 | 654 | 352 | 6,547 | # | | 6,547 | | 6,547 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 50,936 | # | | 50,936 | 121,351 | -70,415 | 2,795,435 | #< | | 2,795,435 | 3,302,341 | -506,906 |
| GAS | | | | | | | 271,106 | | | 271,106 | | 271,106 |
| ELECTRIC | | | | | | | 50,682,208 | | | 50,682,208 | 68,184,686 | -17,502,478 |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 9,690 | | 279 | 9,969 | 1,400 | 8,569 | 315,997 | | | 315,997 | 563,258 | -247,261 |
| **TOTAL EXPENDITURES** | $452,562 | | $13,096 | $465,658 | $337,851 | $127,807 | $73,599,329 | | $1,459,538 | $75,058,867 | $73,340,568 | $1,718,299 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | TULELAKE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TULELAKE |
|---|---|---|---|
| STATE ASSESSED | $176,828 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 16,237,045 | SECURED AND UNSECURED | $54,207 |
| | | HOMEOWNERS | 2,088 |
| TOTAL ASSESSED | $16,413,873 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $1,399,669 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 707,990 | RELIEF | |
| TOTAL EXEMPTIONS | $2,107,659 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $56,295 |
| NET ASSESSED VALUE | $14,306,214 | | |
| | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $265,272 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $27,641 |

| 1992-93 ASSESSED VALUATION | VERNON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | VERNON |
|---|---|---|---|
| STATE ASSESSED | $25,070,380 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,272,305,018 | SECURED AND UNSECURED | $1,893,499 |
| | | HOMEOWNERS | 33,656 |
| TOTAL ASSESSED | $2,297,375,398 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $12,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,148,759 | RELIEF | |
| TOTAL EXEMPTIONS | $1,161,359 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,927,155 |
| NET ASSESSED VALUE | $2,296,214,039 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $26,192,373 |
| | | | $20,994,121 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 6,332) | | | WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 5,519) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $730,146 | $730,146 | | $126,212 | $126,212 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 25,920 | 25,920 | | | |
| OTHER PROPERTY TAXES | | 2,363 | 2,363 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 5,426 | 5,426 | | 117 | 117 |
| SALES AND USE TAXES | | 158,738 | 158,738 | | 163,217 | 163,217 |
| TRANSPORTATION TAX | | | | $103,524 | | 103,524 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 114,019 | 114,019 | | 49,778 | 49,778 |
| BUSINESS LICENSE TAXES | | 19,378 | 19,378 | | 8,700 | 8,700 |
| REAL PROPERTY TRANSFER TAXES | | 26,131 | 26,131 | | 14,204 | 14,204 |
| UTILITY USERS TAX | | | | | 163,902 | 163,902 |
| OTHER NON-PROPERTY TAXES | | | | 29,649 | | 29,649 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 24,595 | | 24,595 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $73,453 | | 73,453 | 148,170 | | 148,170 |
| OTHER LICENSES AND PERMITS | 11,978 | | 11,978 | 54 | 2,711 | 2,765 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 15,656 | | 15,656 | 5,860 | | 5,860 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,039 | 2,039 | | 1,703 | 1,703 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 20,236 | 54,402 | 74,638 | 4,802 | 28,557 | 33,359 |
| RENTS AND CONCESSIONS | | 6,159 | 6,159 | | 13,876 | 13,876 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 195,406 | 195,406 | | 175,581 | 175,581 |
| STATE TRAILER COACH IN-LIEU TAX | | 691 | 691 | | 2,341 | 2,341 |
| STATE CIGARETTE TAX | | 2,856 | 2,856 | | 2,857 | 2,857 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 14,410 | 14,410 | | 4,335 | 4,335 |
| STATE GASOLINE TAX | 112,509 | | 112,509 | 92,783 | | 92,783 |
| OTHER STATE GRANTS | 39,872 | 109 | 39,981 | 5,032 | 89 | 5,121 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 303,585 | | 303,585 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,150 | | 5,150 | 77,788 | | 77,788 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 5,038 | | 5,038 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 34,490 | | 34,490 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 13,782 | | 13,782 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 538,050 | | 538,050 |
| SOLID WASTE REVENUES | 26,123 | | 26,123 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 86,733 | | 86,733 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 4,878 | | 4,878 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 8,500 | | 8,500 |
| OTHER CURRENT SERVICE CHARGES | 2,030 | | 2,030 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 658 | 658 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 55,517 | 55,517 | | 21,244 | 21,244 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $624,374 | $1,413,710 | $2,038,084 | $1,169,946 | $780,082 | $1,950,028 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | VILLA PARK OPERATING EXPENDITURE | FOOT-NOTES | VILLA PARK CAPITAL OUTLAY | VILLA PARK TOTAL EXPENDITURE | VILLA PARK FUNCTIONAL REVENUES | VILLA PARK NET EXPENDITURE | WATERFORD OPERATING EXPENDITURE | FOOT-NOTES | WATERFORD CAPITAL OUTLAY | WATERFORD TOTAL EXPENDITURE | WATERFORD FUNCTIONAL REVENUES | WATERFORD NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $132,756 | | | $132,756 | | $132,756 | $53,523 | | | $53,523 | | $53,523 |
| MANAGEMENT AND SUPPORT | 278,736 | | | 278,736 | $2,030 | 276,706 | 244,803 | | $21,068 | 265,871 | $8,500 | 257,371 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 539,497 | > | | 539,497 | 15,656 | 523,841 | 534,542 | #& | 15,855 | 550,397 | 15,984 | 534,413 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 6,536 | | | 6,536 | | 6,536 | 8,964 | | | 8,964 | | 8,964 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 24,946 | > | | 24,946 | 24,595 | 351 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 249,095 | | $1,153,597 | 1,402,692 | 467,945 | 934,747 | 163,814 | | 156,006 | 319,820 | 213,072 | 106,748 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 44,942 | # | | 44,942 | 22,564 | 22,378 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | &< | | | | | 35,250 | # | | 35,250 | | 35,250 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| FIRE REGULATION ENFORCEMENT | 137,874 | | | 137,874 | 104,363 | 33,511 | 107,834 | | | 107,834 | 260,448 | -152,614 |
| REDEVELOPMENT | | | | | | | 4,612 | | | 4,612 | | 4,612 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 12,072 | < | | 12,072 | 34,380 | -22,308 | | + | | | | |
| SEWERS | | >< | | | | | 199,119 | # | 124,104 | 323,223 | $38,050 | -214,827 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | 1,728 | 1,728 | | 1,728 | 22,736 | #& | 253,309 | 276,045 | 86,733 | 189,312 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 12,200 | > | | 12,200 | | 12,200 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 22,314 | | 955 | 23,269 | | 23,269 | 19,339 | | | 19,339 | | 19,339 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,378,880 | | $1,156,280 | $2,535,160 | $624,374 | $1,910,786 | $1,476,624 | | $570,342 | $2,046,966 | $1,169,946 | $877,020 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $530,000 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 653,746,713 | SECURED AND UNSECURED | $781,374 |
| TOTAL ASSESSED | $654,276,713 | HOMEOWNERS | 13,780 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $11,062,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 259,932 | | |
| TOTAL EXEMPTIONS | $11,322,732 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $795,154 |
| NET ASSESSED VALUE | $642,953,981 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $143,485,527 | SECURED AND UNSECURED | $131,413 |
| TOTAL ASSESSED | $143,485,527 | HOMEOWNERS | 3,882 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $6,350,400 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 3,179,838 | | |
| TOTAL EXEMPTIONS | $9,530,238 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $135,295 |
| NET ASSESSED VALUE | $133,955,289 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,378,434 | $725,150 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | $595,912 |

CITY OF VILLA PARK - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 3,144) | | | WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,569) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $146,698 | $146,698 | | $734,538 | $734,538 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 310,996 | 310,996 | | 1,062,188 | 1,062,188 |
| TRANSPORTATION TAX | $33,092 | | 33,092 | $71,834 | | 71,834 |
| TRANSIENT LODGING TAXES | | 153,776 | 153,776 | | 94,697 | 94,697 |
| FRANCHISES | | 36,828 | 36,828 | | 168,031 | 168,031 |
| BUSINESS LICENSE TAXES | | 7,383 | 7,383 | | | |
| REAL PROPERTY TRANSFER TAXES | | 3,401 | 3,401 | | 61,745 | 61,745 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 431,785 | | 431,785 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 10,814 | | 10,814 | 121,790 | | 121,790 |
| OTHER LICENSES AND PERMITS | 2,587 | | 2,587 | 1,439 | 13,819 | 15,258 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,814 | | 6,814 | 19,464 | | 19,464 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,609 | 2,609 | | 6,326 | 6,326 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 3,738 | 2,501 | 6,239 | 33,567 | 21,087 | 54,654 |
| RENTS AND CONCESSIONS | | 24,097 | 24,097 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 106,372 | 106,372 | | 389,429 | 389,429 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,856 | 1,856 | | | |
| STATE CIGARETTE TAX | | 2,560 | 2,560 | | 9,257 | 9,257 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 6,346 | 6,346 | | 13,480 | 13,480 |
| STATE GASOLINE TAX | 60,116 | | 60,116 | 191,699 | | 191,699 |
| OTHER STATE GRANTS | 23,931 | 54 | 23,985 | 45,492 | 198 | 45,690 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 46,148 | | 46,148 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 149,115 | | 149,115 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 16,800 | | 16,800 |
| SPECIAL POLICE DEPARTMENT SERVICES | 87,976 | | 87,976 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 26,794 | | 26,794 | | | |
| PLAN CHECKING FEES | 3,009 | | 3,009 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 1,150 | | 1,150 |
| STREET, SIDEWALK AND CURB REPAIRS | 4,616 | | 4,616 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 275,722 | | 275,722 | | | |
| SOLID WASTE REVENUES | 226,353 | | 226,353 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 2,490 | | 2,490 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 177,013 | | 177,013 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 40,289 | | 40,289 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 8,200 | | 8,200 | 31,794 | | 31,794 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,718 | 5,718 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,764 | | 1,764 | | | |
| OTHER SOURCES OF REVENUES | 29,838 | 44,586 | 74,424 | | 151,240 | 151,240 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,131,492 | $855,781 | $1,987,273 | $1,055,741 | $2,726,035 | $3,781,776 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WEED OPERATING EXPENDITURE | FOOT-NOTES | WEED CAPITAL OUTLAY | WEED TOTAL EXPENDITURE | WEED FUNCTIONAL REVENUES | WEED NET EXPENDITURE | WESTLAKE VILLAGE OPERATING EXPENDITURE | FOOT-NOTES | WESTLAKE VILLAGE CAPITAL OUTLAY | WESTLAKE VILLAGE TOTAL EXPENDITURE | WESTLAKE VILLAGE FUNCTIONAL REVENUES | WESTLAKE VILLAGE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $21,650 | | | $21,650 | | $21,650 | $39,150 | | | $39,150 | | $39,150 |
| MANAGEMENT AND SUPPORT | 216,847 | | | 216,847 | $150 | 216,697 | 667,008 | | $1,568 | 668,576 | | 668,576 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 596,997 | # | $1,000 | 597,997 | 101,479 | 496,518 | 1,095,818 | > | | 1,095,818 | $19,464 | 1,076,354 |
| FIRE | 116,669 | #& | 11,891 | 128,560 | 26,794 | 101,766 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | & | | | | | | > | | | | |
| ANIMAL REGULATION | 14,722 | | | 14,722 | 2,587 | 12,135 | 5,807 | | | 5,807 | 1,439 | 4,368 |
| WEED ABATEMENT | | | | | | | 737 | | | 737 | | 737 |
| STREET LIGHTING | 24,274 | # | | 24,274 | | 24,274 | 39,786 | < | | 39,786 | | 39,786 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 13,552 | | | 13,552 | | 13,552 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 174,621 | | 1,445 | 176,066 | 124,880 | 51,186 | 877,200 | | 871,120 | 1,748,320 | 732,739 | 1,015,581 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 123,697 | + | | 123,697 | 128,075 | -4,378 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 11,111 | #< | | 11,111 | | 11,111 | 339,930 | #> | | 339,930 | | 339,930 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 13,823 | -13,823 | 304,206 | | | 304,206 | 171,534 | 132,672 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 164,118 | | | 164,118 | 181,865 | -17,747 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 32,754 | | | 32,754 | | 32,754 | 38,960 | | | 38,960 | | 38,960 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 226,678 | #< | | 226,678 | 226,353 | 325 | | < | | | | |
| SEWERS | 230,376 | # | | 230,376 | 276,248 | -45,872 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | | | | | 157,590 | #& | 80,130 | 237,720 | 2,490 | 235,230 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 85,057 | > | | 85,057 | | 85,057 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 149,768 | # | | 149,768 | 177,313 | -27,545 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,980,585 | | $14,336 | $1,994,921 | $1,131,492 | $863,429 | $3,788,498 | | $952,818 | $4,741,316 | $1,055,741 | $3,685,575 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | WEED | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WEED |
|---|---|---|---|
| STATE ASSESSED | $160,297 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 64,731,181 | SECURED AND UNSECURED | $148,996 |
| | | HOMEOWNERS | 5,739 |
| TOTAL ASSESSED | $64,891,478 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $4,391,154 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 663,370 | RELIEF | |
| TOTAL EXEMPTIONS | $5,054,524 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $154,735 |
| NET ASSESSED VALUE | $59,836,954 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | WESTLAKE VILLAGE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WESTLAKE VILLAGE |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,265,046,999 | SECURED AND UNSECURED | $706,114 |
| | | HOMEOWNERS | 12,276 |
| TOTAL ASSESSED | $1,265,046,999 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $14,677,195 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,261,666 | RELIEF | |
| TOTAL EXEMPTIONS | $21,938,861 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $718,390 |
| NET ASSESSED VALUE | $1,243,108,138 | | |
| | | VOTER APPROVED TAX RATE | |

| | WEED | WESTLAKE VILLAGE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,736,864 | $3,363,774 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $869,361 | |

CITY OF WESTLAKE VILLAGE - SEE FOOTNOTES

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,463) | | | WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 1,808) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $45,392 | $45,392 | | $65,415 | $65,415 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 1,438 | 1,438 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 57,388 | 57,388 | | 49,194 | 49,194 |
| TRANSPORTATION TAX | $120,451 | | 120,451 | | | |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 7,338 | 7,338 | | 17,096 | 17,096 |
| BUSINESS LICENSE TAXES | | 9,427 | 9,427 | | 10,046 | 10,046 |
| REAL PROPERTY TRANSFER TAXES | | 331 | 331 | | 2,847 | 2,847 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 6,910 | 6,910 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 828 | | 828 | $49,105 | | 49,105 |
| OTHER LICENSES AND PERMITS | 127 | | 127 | 135 | 11,859 | 11,994 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | | | | 1,030 | | 1,030 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 6,066 | 6,066 | | 1,097 | 1,097 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | | | 20,656 | 14 | 20,670 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 47,412 | 47,412 | | 58,926 | 58,926 |
| STATE TRAILER COACH IN-LIEU TAX | | 752 | 752 | | | |
| STATE CIGARETTE TAX | | 885 | 885 | | 922 | 922 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 1,539 | 1,539 | | 2,032 | 2,032 |
| STATE GASOLINE TAX | 25,153 | | 25,153 | 38,210 | | 38,210 |
| OTHER STATE GRANTS | 13,183 | 24 | 13,207 | 1,723 | 30 | 1,753 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 10,000 | 10,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 225,295 | | 225,295 |
| OTHER TAXES IN-LIEU | | 10,105 | 10,105 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 200 | | 200 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 336 | | 336 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 34,379 | | 34,379 | | | |
| PLAN CHECKING FEES | | | | 54,529 | | 54,529 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,590 | | 1,590 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 2,146 | | 2,146 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 90,459 | | 90,459 | 113,195 | | 113,195 |
| SOLID WASTE REVENUES | 98,912 | | 98,912 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 3,478 | | 3,478 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 164,920 | | 164,920 | 105,030 | | 105,030 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 43,652 | | 43,652 |
| OTHER CURRENT SERVICE CHARGES | 4,347 | | 4,347 | 26,080 | | 26,080 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,595 | 1,595 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 12,230 | 12,230 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $560,509 | $207,394 | $767,903 | $678,640 | $230,916 | $909,556 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WESTMORLAND OPERATING EXPENDITURE | FOOT-NOTES | WESTMORLAND CAPITAL OUTLAY | WESTMORLAND TOTAL EXPENDITURE | WESTMORLAND FUNCTIONAL REVENUES | WESTMORLAND NET EXPENDITURE | WHEATLAND OPERATING EXPENDITURE | FOOT-NOTES | WHEATLAND CAPITAL OUTLAY | WHEATLAND TOTAL EXPENDITURE | WHEATLAND FUNCTIONAL REVENUES | WHEATLAND NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $6,561 | | | $6,561 | | $6,561 | $11,821 | | | $11,821 | | $11,821 |
| MANAGEMENT AND SUPPORT | 96,423 | | $225 | 96,648 | $4,347 | 92,301 | 149,618 | | | 149,618 | $93,676 | 55,942 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 173,743 | # | 11,349 | 185,092 | 336 | 184,756 | 246,454 | # | | 246,454 | 3,325 | 243,129 |
| FIRE | 12,473 | #& | 946 | 13,419 | 34,379 | -20,960 | 25,397 | & | | 25,397 | 519 | 24,878 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | & | | | | |
| ANIMAL REGULATION | 20 | | | 20 | 127 | -107 | | | | | | |
| WEED ABATEMENT | | | | | | | 9,528 | | | 9,528 | | 9,528 |
| STREET LIGHTING | | + | | | | | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 40,992 | | 178,608 | 219,600 | 160,933 | 58,667 | 44,142 | | | 44,142 | 43,764 | 378 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | @ | | | | | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | @ | | | | | 17,824 | < | | 17,824 | | 17,824 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | 2,618 | | -2,618 | 38,522 | | | 38,522 | 54,529 | -16,007 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 55 | | | 55 | 227,432 | -227,377 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 80,280 | # | 19,336 | 99,616 | 98,912 | 704 | | < | | | | |
| SEWERS | 43,166 | # | | 43,166 | 90,459 | -47,293 | 103,162 | # | | 103,162 | 136,255 | -33,093 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 19,142 | # | | 19,142 | 3,478 | 15,664 | | # | $11,087 | 11,087 | 1,204 | 9,883 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 161,201 | # | | 161,201 | 164,920 | -3,719 | 113,475 | # | | 113,475 | 117,936 | -4,461 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $634,001 | | $210,464 | $844,465 | $560,509 | $283,956 | $759,998 | | $11,087 | $771,085 | $678,640 | $92,445 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $19,710,519 | SECURED AND UNSECURED | $50,751 |
| | | HOMEOWNERS | 839 |
| TOTAL ASSESSED | $19,710,519 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $1,636,688 | SECURED AND UNSECURED | |
| OTHER | 397,582 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $2,034,270 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $51,590 |
| NET ASSESSED VALUE | $17,676,249 | | |
| | | VOTER APPROVED TAX RATE | |



| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $71,242 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 44,468,617 | SECURED AND UNSECURED | $75,541 |
| | | HOMEOWNERS | 2,400 |
| TOTAL ASSESSED | $44,539,859 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $2,522,800 | SECURED AND UNSECURED | |
| OTHER | 661,762 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $3,184,562 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $77,941 |
| NET ASSESSED VALUE | $41,355,297 | | |
| | | VOTER APPROVED TAX RATE | |



| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | $1,216,131 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | $1,216,131 |

CITY OF WESTMORELAND - SEE FOOTNOTES

TABLE 2. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 2,641) | | | WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 5,119) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $184,641 | $184,641 | | $319,215 | $319,215 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $10,193 | | 10,193 |
| PROPERTY TAX - PRIOR YEAR | | 4,357 | 4,357 | | 25,211 | 25,211 |
| OTHER PROPERTY TAXES | | | | | 4,578 | 4,578 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 3,470 | 3,470 | | | |
| SALES AND USE TAXES | | 327,739 | 327,739 | | 719,963 | 719,963 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 159,383 | 159,383 | | 146,651 | 146,651 |
| FRANCHISES | | 25,403 | 25,403 | | 137,471 | 137,471 |
| BUSINESS LICENSE TAXES | | 13,935 | 13,935 | | 115,452 | 115,452 |
| REAL PROPERTY TRANSFER TAXES | | 1,983 | 1,983 | | 4,371 | 4,371 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $183,253 | | 183,253 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 17,122 | | 17,122 | 14,952 | | 14,952 |
| OTHER LICENSES AND PERMITS | | | | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 15,333 | | 15,333 | 18,487 | | 18,487 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 763 | 73 | 836 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 32,262 | 6,956 | 39,218 | 109,398 | 25,738 | 135,136 |
| RENTS AND CONCESSIONS | | 2,169 | 2,169 | 10,695 | | 10,695 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 83,402 | 83,402 | | 188,763 | 188,763 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,088 | 1,088 | | 2,005 | 2,005 |
| STATE CIGARETTE TAX | | 2,091 | 2,091 | | 5,188 | 5,188 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 3,339 | 3,339 | | 12,051 | 12,051 |
| STATE GASOLINE TAX | 42,242 | | 42,242 | 104,488 | | 104,488 |
| OTHER STATE GRANTS | 13,020 | 20 | 13,040 | 188,248 | | 188,248 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 7,126 | | 7,126 |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 241,461 | | 241,461 | 10,691 | | 10,691 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 8,990 | | 8,990 | 6,744 | | 6,744 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 27,580 | | 27,580 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 7,056 | | 7,056 | 14,859 | | 14,859 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 33,454 | | 33,454 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 268,517 | | 268,517 | 581,814 | | 581,814 |
| SOLID WASTE REVENUES | 158,052 | | 158,052 | 382,600 | | 382,600 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 10,752 | | 10,752 | 27,462 | | 27,462 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 170,362 | | 170,362 | 1,114,422 | | 1,114,422 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 18,172 | | 18,172 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,231 | | 1,231 | 254,875 | | 254,875 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 65,498 | 65,498 | 92,394 | | 92,394 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,169,653 | $885,474 | $2,055,127 | $3,029,417 | $1,706,730 | $4,736,147 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WILLIAMS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | WILLITS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $67,152 | | | $67,152 | | $67,152 | $70,147 | | | $70,147 | | $70,147 |
| MANAGEMENT AND SUPPORT | 191,740 | | | 191,740 | $5,208 | 186,532 | 459,545 | | | 459,545 | $332,892 | 126,653 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 397,551 | # | $10,000 | 407,551 | 18,426 | 389,125 | 995,361 | # | | 995,361 | 77,699 | 917,662 |
| FIRE | 74,070 | &+ | | 74,070 | 4,066 | 70,004 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | 420 | | | 420 | 33,454 | -33,034 |
| STREET LIGHTING | | < | | | | | 44,834 | # | | 44,834 | | 44,834 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 5,467 | | | 5,467 | | 5,467 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 277,914 | | | 277,914 | 61,248 | 216,666 | 152,930 | | | 152,930 | 122,265 | 30,665 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | >+ | | | | |
| AIRPORTS | | | | | | | 31,599 | | $130,446 | 162,045 | 147,225 | 14,820 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 88,406 | # | | 88,406 | | 88,406 | 112,604 | # | | 112,604 | | 112,604 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| FIRE REGULATION ENFORCEMENT | 18,854 | | | 18,854 | 33,168 | -14,314 | 23,265 | | | 23,265 | 36,555 | -13,290 |
| REDEVELOPMENT | 5,519 | | | 5,519 | | 5,519 | | | | | | |
| HOUSING | 63,846 | | | 63,846 | 258,551 | -194,705 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 32,316 | | | 32,316 | | 32,316 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 152,094 | < | | 152,094 | 158,052 | -5,958 | 314,072 | #> | 85,946 | 400,018 | 389,750 | 10,268 |
| SEWERS | 311,768 | # | | 311,768 | 434,505 | -122,737 | 535,967 | # | 551,720 | 1,087,687 | 633,500 | 454,187 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 13,517 | | | 13,517 | | 13,517 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 70,641 | # | | 70,641 | 11,737 | 58,904 | 245,557 | # | | 245,557 | 77,282 | 168,275 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | 17,890 | 17,890 | 40 | 17,850 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 58,407 | | | 58,407 | 3,578 | 54,829 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 135,468 | # | | 135,468 | 184,652 | -49,184 | 1,121,156 | # | 15,489 | 1,136,645 | 1,175,217 | -38,572 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,855,023 | | $27,890 | $1,882,913 | $1,169,653 | $713,260 | $4,217,164 | | $783,601 | $5,000,765 | $3,029,417 | $1,971,348 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,043,310 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 72,928,593 | SECURED AND UNSECURED | $185,916 |
| | | HOMEOWNERS | 3,337 |
| TOTAL ASSESSED | $73,971,903 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| | | SECURED AND UNSECURED | |
| HOMEOWNERS | $2,842,112 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 902,632 | RELIEF | |
| TOTAL EXEMPTIONS | $3,744,744 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $189,253 |
| NET ASSESSED VALUE | $70,227,159 | | |
| | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $1,091,150 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,066,155 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,039,321 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 186,617,733 | SECURED AND UNSECURED | $292,433 |
| | | HOMEOWNERS | 10,339 |
| TOTAL ASSESSED | $188,657,054 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| | | SECURED AND UNSECURED | 11,390 |
| HOMEOWNERS | $5,131,605 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,929,517 | RELIEF | 311 |
| TOTAL EXEMPTIONS | $14,061,122 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $314,473 |
| NET ASSESSED VALUE | $174,595,932 | | |
| | | VOTER APPROVED TAX RATE | 00.006000 |
| | | | $2,164,648 |
| | | | $1,648,100 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 6,167) | | | WINTERS (YOLO COUNTY) (CURRENT EST. POP. 4,938) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $409,002 | $409,002 | | $425,751 | $425,751 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $15,086 | | 15,086 | $7,917 | | 7,917 |
| PROPERTY TAX - PRIOR YEAR | | 19,289 | 19,289 | | 11,761 | 11,761 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 4,709 | 4,709 | | 2,546 | 2,546 |
| SALES AND USE TAXES | | 551,097 | 551,097 | | 139,798 | 139,798 |
| TRANSPORTATION TAX | 260,000 | | 260,000 | 151,468 | | 151,468 |
| TRANSIENT LODGING TAXES | | 133,517 | 133,517 | | | |
| FRANCHISES | | 92,668 | 92,668 | | 26,554 | 26,554 |
| BUSINESS LICENSE TAXES | | 15,808 | 15,808 | | 12,031 | 12,031 |
| REAL PROPERTY TRANSFER TAXES | | 3,748 | 3,748 | | 1,575 | 1,575 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 107,608 | | 107,608 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 31,355 | | 31,355 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 55,180 | | 55,180 | 29,866 | | 29,866 |
| OTHER LICENSES AND PERMITS | 3,042 | | 3,042 | 5,121 | | 5,121 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 7,972 | | 7,972 | 2,000 | | 2,000 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 845 | 845 | 18,679 | 3,315 | 21,994 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 140,132 | 41,782 | 181,914 | 30,052 | 46,125 | 76,177 |
| RENTS AND CONCESSIONS | | 10,750 | 10,750 | 17,311 | | 17,311 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 208,512 | 208,512 | | 145,586 | 145,586 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,035 | 3,035 | | 1,007 | 1,007 |
| STATE CIGARETTE TAX | | 4,878 | 4,878 | | 2,233 | 2,233 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 908 | 12,930 | 13,838 | 406 | 22,960 | 23,366 |
| STATE GASOLINE TAX | 103,878 | | 103,878 | 80,010 | | 80,010 |
| OTHER STATE GRANTS | 62,230 | 106 | 62,336 | 11,530 | 83 | 11,613 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 83,500 | | 83,500 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 64,752 | | 64,752 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,680 | | 5,680 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 409 | | 409 | 1,571 | | 1,571 |
| SPECIAL FIRE DEPARTMENT SERVICES | 17,465 | | 17,465 | | | |
| PLAN CHECKING FEES | 22,503 | | 22,503 | 6,459 | | 6,459 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 62,697 | | 62,697 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 4,614 | | 4,614 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 332,827 | | 332,827 | 300,536 | | 300,536 |
| SOLID WASTE REVENUES | | | | 265,119 | | 265,119 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 15,197 | | 15,197 | 17,642 | | 17,642 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 225,805 | | 225,805 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 252,222 | | 252,222 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,500 | | 1,500 | 10,763 | | 10,763 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,251 | 2,251 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,376 | 3,275 | 4,651 | 11,460 | 24,230 | 35,690 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,450,473 | $1,518,202 | $2,968,675 | $1,395,375 | $865,555 | $2,260,930 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WILLOWS OPERATING EXPENDITURE | FOOT-NOTES | WILLOWS CAPITAL OUTLAY | WILLOWS TOTAL EXPENDITURE | WILLOWS FUNCTIONAL REVENUES | WILLOWS NET EXPENDITURE | WINTERS OPERATING EXPENDITURE | FOOT-NOTES | WINTERS CAPITAL OUTLAY | WINTERS TOTAL EXPENDITURE | WINTERS FUNCTIONAL REVENUES | WINTERS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $15,493 | | | $15,493 | | $15,493 | $55,053 | | | $55,053 | $1,001 | $54,052 |
| MANAGEMENT AND SUPPORT | 160,837 | | $1,640 | 162,477 | $2,344 | 160,133 | 561,095 | | $77,980 | 639,075 | | 639,075 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 563,465 | # | 21,068 | 584,533 | 25,707 | 558,826 | 554,863 | # | | 554,863 | 133,083 | 421,780 |
| FIRE | 273,527 | #& | 13,721 | 287,248 | 27,576 | 259,672 | 181,335 | > | | 181,335 | | 181,335 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | 15,500 | | | 15,500 | | 15,500 | | | | | | |
| WEED ABATEMENT | 4,319 | | | 4,319 | 4,614 | -295 | | | | | | |
| STREET LIGHTING | 26,623 | # | | 26,623 | | 26,623 | 48,419 | < | | 48,419 | 31,355 | 17,064 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 268,406 | | 271,561 | 539,967 | 422,951 | 117,016 | 38,738 | | | 38,738 | 88,115 | -49,377 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 63,382 | > | | 63,382 | 160,224 | -96,842 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 21,417 | # | 4,134 | 25,551 | 3,206 | 22,345 | 181,757 | # | 524,580 | 706,337 | 10,963 | 695,374 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 64,716 | | | 64,716 | 86,365 | -21,649 | 238,896 | | | 238,896 | 104,143 | 134,753 |
| REDEVELOPMENT | | | | | | | 33,918 | | | 33,918 | | 33,918 |
| HOUSING | 45,428 | | | 45,428 | 255,343 | -209,915 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 17,083 | | 23,000 | 40,083 | 80,730 | -40,647 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 228,083 | # | | 228,083 | 277,873 | -49,790 |
| SEWERS | 183,153 | # | 59,286 | 242,439 | 385,575 | -143,136 | 285,455 | #< | | 285,455 | 316,812 | -31,357 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 175,586 | # | 39,309 | 214,895 | 21,130 | 193,765 | 70,647 | # | | 70,647 | 17,642 | 53,005 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 225,739 | #> | 2,465 | 228,204 | 134,932 | 93,272 | | > | | | | |
| MUSEUMS | 323 | | | 323 | | 323 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 80,262 | | | 80,262 | 17,311 | 62,951 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 160,683 | # | | 160,683 | 236,853 | -76,170 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $2,061,615 | | $436,184 | $2,497,799 | $1,450,473 | $1,047,326 | $2,782,586 | | $602,560 | $3,385,146 | $1,395,375 | $1,989,771 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $745,822 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 136,443,757 | SECURED AND UNSECURED | $414,903 |
| | | HOMEOWNERS | 11,500 |
| TOTAL ASSESSED | $137,189,579 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 20,669 |
| HOMEOWNERS | $7,612,489 | HOMEOWNERS PROPERTY TAX RELIEF | 1,218 |
| OTHER | 5,245,243 | | |
| TOTAL EXEMPTIONS | $12,857,732 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $448,290 |
| NET ASSESSED VALUE | $124,331,847 | | |
| | | VOTER APPROVED TAX RATE | 00.016000 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $58,980 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 157,390,523 | SECURED AND UNSECURED | $417,343 |
| | | HOMEOWNERS | 19,424 |
| TOTAL ASSESSED | $157,449,503 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,886 |
| HOMEOWNERS | $7,060,067 | HOMEOWNERS PROPERTY TAX RELIEF | 177 |
| OTHER | 5,188,328 | | |
| TOTAL EXEMPTIONS | $12,248,395 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $440,830 |
| NET ASSESSED VALUE | $145,201,108 | | |
| | | VOTER APPROVED TAX RATE | 00.002500 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,446,235 | $2,559,912 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,193,127 | $837,541 |

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 6,109) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,137) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $126,589 | $126,589 | | $469,527 | $469,527 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 2,587 | 2,587 | | 5,764 | 5,764 |
| OTHER PROPERTY TAXES | | 979 | 979 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 2,745 | 2,745 | | 3,106 | 3,106 |
| SALES AND USE TAXES | | 192,183 | 192,183 | | 231,407 | 231,407 |
| TRANSPORTATION TAX | $74,067 | | 74,067 | $206,544 | | 206,544 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 66,919 | 66,919 | | 138,652 | 138,652 |
| BUSINESS LICENSE TAXES | | 23,614 | 23,614 | | 108,205 | 108,205 |
| REAL PROPERTY TRANSFER TAXES | | 2,214 | 2,214 | | 37,249 | 37,249 |
| UTILITY USERS TAX | | 161,228 | 161,228 | | | |
| OTHER NON-PROPERTY TAXES | 5,550 | | 5,550 | 119,471 | | 119,471 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 5,099 | | 5,099 | 166,067 | | 166,067 |
| OTHER LICENSES AND PERMITS | 1,362 | | 1,362 | | 46,293 | 46,293 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 4,399 | | 4,399 | 15,948 | | 15,948 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 944 | 944 | | 1,803 | 1,803 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 14,382 | 79,062 | 93,444 | 1,703 | 96,963 | 98,666 |
| RENTS AND CONCESSIONS | | | | | 1,205 | 1,205 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 198,310 | 198,310 | | 173,559 | 173,559 |
| STATE TRAILER COACH IN-LIEU TAX | | 766 | 766 | | 617 | 617 |
| STATE CIGARETTE TAX | | 3,197 | 3,197 | | 3,124 | 3,124 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 3,552 | 3,552 | | 9,176 | 9,176 |
| STATE GASOLINE TAX | 102,830 | | 102,830 | 91,178 | | 91,178 |
| OTHER STATE GRANTS | 8,554 | 100 | 8,654 | 13,100 | 42 | 13,142 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 265,035 | | 265,035 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,205 | | 5,205 | 22,447 | | 22,447 |
| SPECIAL POLICE DEPARTMENT SERVICES | 8,305 | | 8,305 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 150 | | 150 | 5,073 | | 5,073 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,000 | | 1,000 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 140 | | 140 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 151,341 | | 151,341 | 72,317 | | 72,317 |
| SOLID WASTE REVENUES | 256,750 | | 256,750 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 49,062 | | 49,062 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 223,760 | | 223,760 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 38,001 | | 38,001 | 293,323 | | 293,323 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 18,226 | 35,680 | 53,906 | 13,657 | 49,540 | 63,197 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,184,156 | $900,669 | $2,084,825 | $1,069,890 | $1,376,232 | $2,446,122 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WOODLAKE OPERATING EXPENDITURE | FOOT-NOTES | WOODLAKE CAPITAL OUTLAY | WOODLAKE TOTAL EXPENDITURE | WOODLAKE FUNCTIONAL REVENUES | WOODLAKE NET EXPENDITURE | WOODSIDE OPERATING EXPENDITURE | FOOT-NOTES | WOODSIDE CAPITAL OUTLAY | WOODSIDE TOTAL EXPENDITURE | WOODSIDE FUNCTIONAL REVENUES | WOODSIDE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $26,482 | | $10,430 | $36,912 | | $36,912 | $6,903 | | | $6,903 | $4,086 | $2,817 |
| MANAGEMENT AND SUPPORT | 97,807 | | 4,837 | 102,644 | $2,283 | 100,361 | 505,066 | | | 505,066 | 13,657 | 491,409 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 533,040 | #& | 52,926 | 585,966 | 21,208 | 564,758 | 271,597 | > | | 271,597 | | 271,597 |
| FIRE | 17,535 | > | | 17,535 | | 17,535 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 15,427 | | | 15,427 | | 15,427 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 15,868 | # | | 15,868 | | 15,868 | | # | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 124,070 | | 13,109 | 137,179 | 199,394 | -62,215 | 134,527 | | $299,453 | 433,980 | 101,766 | 332,214 |
| STREET TREES & LANDSCAPING | | | | | | | 4,925 | | 1,158,389 | 1,163,314 | 94,799 | 1,068,515 |
| PARKING FACILITIES | | | | | | | | + | | | | |
| PUBLIC TRANSIT | | > | | | | | | | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 32,295 | < | | 32,295 | | 32,295 | 165,528 | # | 10,030 | 175,558 | 3,347 | 172,211 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 12,723 | | | 12,723 | 12,754 | -31 | 587,537 | | | 587,537 | 485,563 | 101,974 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | 265,375 | 265,375 | 283,261 | -17,886 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 649 | | | 649 | | 649 | | | | | | |
| OTHER | 35,347 | | | 35,347 | 33,405 | 1,942 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 245,933 | < | | 245,933 | 256,750 | -10,817 | | + | | | | |
| SEWERS | 116,298 | # | 113,948 | 230,246 | 151,341 | 78,905 | 130,968 | #> | 41,590 | 172,558 | 317,610 | -145,052 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 25,976 | # | | 25,976 | | 25,976 | 74,602 | # | 10,869 | 85,471 | 49,062 | 36,409 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 235,973 | | 119,220 | 355,193 | | 355,193 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 193,548 | # | 33,218 | 226,766 | 223,760 | 3,006 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $1,477,571 | | $493,843 | $1,971,414 | $1,184,156 | $787,258 | $2,133,053 | | $1,639,551 | $3,772,604 | $1,069,890 | $2,702,714 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | WOODLAKE | WOODSIDE |
|---|---|---|
| STATE ASSESSED | $185,725 | |
| LOCALLY ASSESSED | 77,473,539 | $1,034,404,553 |
| TOTAL ASSESSED | $77,659,264 | $1,034,404,553 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $5,156,544 | $11,004,000 |
| OTHER | 3,016,866 | 1,411,370 |
| TOTAL EXEMPTIONS | $8,173,410 | $12,415,370 |
| NET ASSESSED VALUE | $69,485,854 | $1,021,989,183 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WOODLAKE | WOODSIDE |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $109,268 | $519,129 |
| HOMEOWNERS | 3,592 | 9,530 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $112,860 | $528,659 |
| VOTER APPROVED TAX RATE | | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,354,387 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,435,806 |

CITY OF WOODSIDE - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION UNDER 10,000)

| REVENUE ACCOUNTS | YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,392) | | | YREKA CITY (SISKIYOU COUNTY) (CURRENT EST. POP. 7,061) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $168,532 | $168,532 | | $536,847 | $536,847 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 237,502 | 237,502 | | 1,203,408 | 1,203,408 |
| TRANSPORTATION TAX | $36,735 | | 36,735 | | | |
| TRANSIENT LODGING TAXES | | 551,851 | 551,851 | | 345,467 | 345,467 |
| FRANCHISES | | 26,849 | 26,849 | | 110,739 | 110,739 |
| BUSINESS LICENSE TAXES | | 4,104 | 4,104 | | 47,644 | 47,644 |
| REAL PROPERTY TRANSFER TAXES | | 7,078 | 7,078 | | 15,351 | 15,351 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 7,321 | | 7,321 | $23,757 | | 23,757 |
| OTHER LICENSES AND PERMITS | | | | 6,309 | 10,381 | 16,690 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 181 | | 181 | 13,224 | | 13,224 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 5,434 | 5,434 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 214,315 | 41,748 | 256,063 | 204,357 | 189,382 | 393,739 |
| RENTS AND CONCESSIONS | | 3,060 | 3,060 | | 4,699 | 4,699 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 113,970 | 113,970 | | 244,592 | 244,592 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,708 | 5,708 | | 6,476 | 6,476 |
| STATE CIGARETTE TAX | | 2,449 | 2,449 | | 4,048 | 4,048 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 4,637 | 4,637 | | 23,230 | 23,230 |
| STATE GASOLINE TAX | 60,310 | | 60,310 | 129,657 | | 129,657 |
| OTHER STATE GRANTS | | 58 | 58 | 54,792 | 122 | 54,914 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 74,872 | | 74,872 |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 291,418 | | 291,418 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,690 | | 1,690 | 4,290 | | 4,290 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 9,085 | | 9,085 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 8,316 | | 8,316 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 4,505 | | 4,505 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 460 | | 460 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 522,771 | | 522,771 | 170,388 | | 170,388 |
| SOLID WASTE REVENUES | | | | 142,925 | | 142,925 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 7,652 | | 7,652 |
| PARKS AND RECREATION FEES | 24,451 | | 24,451 | 268,661 | | 268,661 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 143,821 | | 143,821 | 416,641 | | 416,641 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 5,316 | | 5,316 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 99,013 | | 99,013 | 68,192 | | 68,192 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 11,440 | 11,440 | | | |
| OTHER SOURCES OF REVENUES | 243 | 5,897 | 6,140 | 33,556 | 192,214 | 225,770 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,116,167 | $1,184,883 | $2,301,050 | $1,933,057 | $2,940,034 | $4,873,091 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | YOUNTVILLE OPERATING EXPENDITURE | FOOT-NOTES | YOUNTVILLE CAPITAL OUTLAY | YOUNTVILLE TOTAL EXPENDITURE | YOUNTVILLE FUNCTIONAL REVENUES | YOUNTVILLE NET EXPENDITURE | YREKA CITY OPERATING EXPENDITURE | FOOT-NOTES | YREKA CITY CAPITAL OUTLAY | YREKA CITY TOTAL EXPENDITURE | YREKA CITY FUNCTIONAL REVENUES | YREKA CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GE AL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $17,940 | | | $17,940 | | $17,940 | $44,365 | | $13,243 | $57,608 | | $57,608 |
| MANAGEMENT AND SUPPORT | 462,317 | | $239,350 | 701,667 | $161,722 | 539,945 | 557,741 | | 10,558 | 568,299 | | 568,299 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 95,846 | > | | 95,846 | 181 | 95,665 | 1,039,366 | # | 20,949 | 1,060,315 | $39,911 | 1,020,404 |
| FIRE | 91,779 | > | | 91,779 | | 91,779 | 79,011 | & | 38,814 | 117,825 | | 117,825 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 5,400 | + | | 5,400 | | 5,400 |
| ANIMAL REGULATION | | | | | | | 38,402 | | 2,125 | 40,527 | 10,814 | 29,713 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 16,542 | + | | 16,542 | | 16,542 | 37,086 | # | | 37,086 | | 37,086 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRA PORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 26,900 | | | 26,900 | 69,968 | -43,068 | 488,605 | | 142,676 | 631,281 | 215,096 | 416,185 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | 7,652 | -7,652 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 44,812 | < | | 44,812 | 44,353 | 459 | | @ | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 2,786 | | | 2,786 | | 2,786 |
| COM NITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | < | | | | | 59,629 | # | | 59,629 | 21,938 | 37,691 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 39,587 | | | 39,587 | 9,811 | 29,776 | 89,752 | | 2,853 | 92,605 | 32,073 | 60,532 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 19,143 | | | 19,143 | 21,951 | -2,808 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 85,646 | | 160 | 85,806 | 5,954 | 79,852 |
| OTHER | | | | | | | 22,100 | | | 22,100 | 33,556 | -11,456 |
| HEA TH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 327,076 | | 138 | 327,214 | 280,135 | 47,079 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 143,841 | # | | 143,841 | 142,925 | 916 |
| SEWERS | 317,830 | # | 370,931 | 688,761 | 586,318 | 102,443 | 236,441 | # | 13,021 | 249,462 | 170,388 | 79,074 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CUL RE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 64,510 | # | | 64,510 | 24,451 | 40,059 | 257,906 | # | 477,731 | 735,637 | 314,020 | 421,617 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 29,890 | | 1,525 | 31,415 | 37,346 | -5,931 | 169,135 | | 8,564 | 177,699 | 47,704 | 129,995 |
| OTHER | | | | | | | | | | | | |
| PUB IC UTILITIES | | | | | | | | | | | | |
| WATER | 175,143 | # | 1,124 | 176,267 | 160,066 | 16,201 | 596,302 | # | 45,323 | 641,625 | 610,891 | 30,734 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTH | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,402,239 | | $612,930 | $2,015,169 | $1,116,167 | $899,002 | $4,280,590 | | $776,155 | $5,056,745 | $1,933,057 | $3,123,688 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | YOUNTVILLE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | YOUNTVILLE |
|---|---|---|---|
| STATE ASSESSED | $362,888 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 135,543,039 | SECURED AND UNSECURED | $159,540 |
| | | HOMEOWNERS | 2,865 |
| TOTAL ASSESSED | $135,905,927 | PROPERTY TAXES LEVIED FOR DEBT | |
| | | SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX | |
| HOMEOWNERS | $2,013,200 | RELIEF | |
| OTHER | 4,925,004 | | |
| TOTAL EXEMPTIONS | $6,938,204 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $162,405 |
| NET ASSESSED VALUE | $128,967,723 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | YREKA CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | YREKA CITY |
|---|---|---|---|
| STATE ASSESSED | $750,607 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 288,308,349 | SECURED AND UNSECURED | $545,644 |
| | | HOMEOWNERS | 21,018 |
| TOTAL ASSESSED | $289,058,956 | PROPERTY TAXES LEVIED FOR DEBT | |
| | | SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX | |
| HOMEOWNERS | $11,901,101 | RELIEF | |
| OTHER | 10,244,953 | | |
| TOTAL EXEMPTIONS | $22,146,054 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $566,662 |
| NET ASSESSED VALUE | $266,912,902 | | |
| | | VOTER APPROVED TAX RATE | |

| | YOUNTVILLE | YREKA CITY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,484,749 | $6,145,491 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,126,208 | $3,416,593 |

(POPULATION UNDER 10,000)

POPULATION GROUP SUMMARY---CITIES IN GROUP-142

| REVENUE ACCOUNTS | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|
| **TAXES** | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $55,447,589 | $55,447,589 | 2.6 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $10,177,367 | | 10,177,367 | 7.0 |
| PROPERTY TAX - PRIOR YEAR | | 2,344,680 | 2,344,680 | 2.0 |
| OTHER PROPERTY TAXES | | 1,059,444 | 1,059,444 | 7.0 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 365,123 | 365,123 | 1.8 |
| SALES AND USE TAXES | | 99,808,293 | 99,808,293 | 4.3 |
| TRANSPORTATION TAX | 10,607,949 | | 10,607,949 | 3.2 |
| TRANSIENT LODGING TAXES | 100,847 | 24,769,478 | 24,870,325 | 6.1 |
| FRANCHISES | 24,499 | 12,687,149 | 12,711,648 | 3.9 |
| BUSINESS LICENSE TAXES | | 11,940,313 | 11,940,313 | 2.1 |
| REAL PROPERTY TRANSFER TAXES | | 2,022,270 | 2,022,270 | 1.7 |
| UTILITY USERS TAX | | 5,388,439 | 5,388,439 | 0.6 |
| OTHER NON-PROPERTY TAXES | 6,812,404 | 1,635,147 | 8,447,551 | 2.9 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | |
| FIRE | 2,201,589 | | 2,201,589 | 11.4 |
| PARAMEDICS | 18,632 | | 18,632 | 0.1 |
| POLICE | 545,352 | | 545,352 | 8.1 |
| LIGHTING | 413,075 | | 413,075 | 0.4 |
| OTHER | 5,679,252 | | 5,679,252 | 4.5 |
| **LICENSES AND PERMITS** | | | | |
| CONSTRUCTION PERMITS | 12,011,659 | | 12,011,659 | 5.9 |
| OTHER LICENSES AND PERMITS | 1,538,626 | 560,037 | 2,098,663 | 2.2 |
| **FINES AND FORFEITURES** | | | | |
| VEHICLE CODE FINES | 3,036,181 | | 3,036,181 | 2.1 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,172,259 | 1,340,271 | 2,512,530 | 2.3 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | |
| INVESTMENT EARNINGS | 15,103,372 | 61,908,183 | 77,011,555 | 7.2 |
| RENTS AND CONCESSIONS | 2,518,261 | 2,766,265 | 5,284,526 | 3.8 |
| ROYALTIES | | 136,838 | 136,838 | 1.2 |
| OTHER | 37,856 | 325,940 | 363,796 | 0.5 |
| **INTERGOVERNMENTAL** | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 23,361,321 | 23,361,321 | 2.9 |
| STATE TRAILER COACH IN-LIEU TAX | | 288,531 | 288,531 | 5.3 |
| STATE CIGARETTE TAX | | 709,305 | 709,305 | 2.6 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 49,304 | 1,391,223 | 1,440,527 | 2.9 |
| STATE GASOLINE TAX | 12,506,734 | | 12,506,734 | 3.1 |
| OTHER STATE GRANTS | 7,470,193 | 137,987 | 7,608,180 | 3.0 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 804,444 | | 804,444 | 4.7 |
| COUNTY GRANTS | 1,831,990 | 160,776 | 1,992,766 | 4.0 |
| FEDERAL REVENUE SHARING | | | | |
| OTHER FEDERAL GRANTS | 18,110,910 | | 18,110,910 | 2.7 |
| OTHER TAXES IN-LIEU | 56,017 | 2,603,755 | 2,659,772 | 3.5 |
| **CURRENT SERVICE CHARGES** | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,475,063 | | 2,475,063 | 3.9 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,208,589 | | 1,208,589 | 2.5 |
| SPECIAL FIRE DEPARTMENT SERVICES | 870,956 | | 870,956 | 1.2 |
| PLAN CHECKING FEES | 3,436,046 | | 3,436,046 | 3.9 |
| ANIMAL SHELTER FEES AND CHARGES | 465,439 | | 465,439 | 13.0 |
| ENGINEERING FEES | 2,929,359 | | 2,929,359 | 2.4 |
| STREET, SIDEWALK AND CURB REPAIRS | 1,344,705 | | 1,344,705 | 8.8 |
| WEED AND LOT CLEANING | 200,382 | | 200,382 | 3.8 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 48,612,206 | | 48,612,206 | 3.9 |
| SOLID WASTE REVENUES | 22,976,185 | | 22,976,185 | 3.7 |
| FIRST AID AND AMBULANCE CHARGES | 1,560,856 | | 1,560,856 | 4.9 |
| LIBRARY FINES AND FEES | 71,639 | | 71,639 | 0.4 |
| PARKING FACILITIES | 1,537,442 | | 1,537,442 | 1.5 |
| PARKS AND RECREATION FEES | 5,658,998 | | 5,658,998 | 3.3 |
| GOLF COURSE FEES | 2,135,529 | | 2,135,529 | 2.5 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 60,290,324 | | 60,290,324 | 4.2 |
| ELECTRIC REVENUES | 82,538,132 | | 82,538,132 | 2.7 |
| GAS REVENUES | 869,227 | | 869,227 | 0.9 |
| AIRPORT REVENUES | 1,773,411 | | 1,773,411 | 0.4 |
| CEMETERY REVENUES | 188,787 | | 188,787 | 6.6 |
| HOUSING REVENUES | 311,515 | | 311,515 | 0.5 |
| PORT AND HARBOR REVENUES | 3,329,742 | | 3,329,742 | 0.9 |
| HOSPITAL REVENUES | | | | |
| TRANSIT REVENUES | 573,924 | | 573,924 | 1.2 |
| QUASI-EXTERNAL TRANSACTIONS | 6,403,041 | | 6,403,041 | 1.6 |
| OTHER CURRENT SERVICE CHARGES | 48,167,095 | | 48,167,095 | 11.7 |
| **OTHER REVENUES** | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 397,576 | 895,861 | 1,293,437 | 1.6 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,040,015 | 575,267 | 1,615,282 | 0.8 |
| OTHER SOURCES OF REVENUES | 136,097,821 | 11,080,375 | 147,178,196 | 19.2 |
| **OTHER FINANCING SOURCES** | | | | |
| SALE OF BONDS | 51,970,796 | | 51,970,796 | 4.2 |
| NOTES AND OTHER | 14,444,826 | | 14,444,826 | 7.9 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $616,708,398 | $325,709,860 | $942,418,258 | 4.0 |

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

POPULATION GROUP SUMMARY--CITIES IN GROUP-142 (EXCLUDING S.F.)

| FUNCTION ACTIVITY | TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | |
| LEGISLATIVE | $13,836,369 | 4.2 | $161,512 | $13,997,881 | $1,031,832 | $12,966,049 |
| MANAGEMENT AND SUPPORT | 60,562,324 | 4.5 | 3,992,647 | 64,554,971 | 13,054,825 | 51,500,146 |
| PUBLIC SAFETY | | | | | | |
| POLICE | 114,784,217 | 2.9 | 2,983,987 | 117,768,204 | 8,982,056 | 108,786,148 |
| FIRE | 31,811,087 | 2.0 | 3,822,113 | 35,633,200 | 3,773,932 | 31,859,268 |
| EMERGENCY MEDICAL SERVICES | 2,215,277 | 1.6 | 114,041 | 2,329,318 | 1,976,380 | 352,938 |
| ANIMAL REGULATION | 1,874,528 | 3.6 | 82,089 | 1,956,617 | 658,424 | 1,298,193 |
| WEED ABATEMENT | 197,016 | 1.2 | 794 | 197,810 | 186,261 | 11,549 |
| STREET LIGHTING | 3,482,564 | 1.8 | 20,297 | 3,502,861 | 619,014 | 2,883,847 |
| DISASTER PREPAREDNESS | 309,613 | 2.1 | 69,578 | 379,191 | 16,477 | 362,714 |
| OTHER | 14,992,394 | 39.2 | 576,793 | 15,569,187 | 13,495,013 | 2,074,174 |
| TRANSPORTATION | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 48,372,810 | 4.4 | 24,923,246 | 73,296,056 | 47,879,008 | 25,417,048 |
| STREET TREES & LANDSCAPING | 5,255,349 | 2.9 | 145,284 | 5,400,633 | 1,232,201 | 4,168,432 |
| PARKING FACILITIES | 1,205,892 | 1.4 | 1,207,096 | 2,412,988 | 1,790,440 | 622,548 |
| PUBLIC TRANSIT | 3,222,246 | 1.3 | 275,592 | 3,497,838 | 3,437,685 | 60,153 |
| AIRPORTS | 2,112,193 | 0.6 | 1,917,114 | 4,029,307 | 4,202,287 | -172,980 |
| PORTS AND HARBORS | 2,509,857 | 1.4 | 1,602,404 | 4,112,261 | 5,858,856 | -1,746,595 |
| OTHER | 76,901 | 0.3 | ---------- | 76,901 | 346,395 | -269,494 |
| COMMUNITY DEVELOPMENT | | | | | | |
| PLANNING | 15,731,995 | 4.3 | 1,079,712 | 16,811,707 | 2,397,801 | 14,413,906 |
| CONSTRUCTION AND ENGINEERING | 19,736,669 | 3.0 | 556,066 | 20,292,735 | 21,364,684 | -1,071,949 |
| REGULATION ENFORCEMENT | 15,683,625 | 21.2 | 5,319,348 | 21,002,973 | 28,622,976 | -7,620,003 |
| DEVELOPMENT | 5,602,194 | 1.7 | 1,740,322 | 7,342,516 | 8,447,128 | -1,104,612 |
| HOUSING | 549,265 | 0.6 | ---------- | 549,265 | 498,281 | 50,984 |
| EMPLOYMENT | 5,402,495 | 6.0 | 24,634 | 5,427,129 | 1,305,530 | 4,121,599 |
| COMMUNITY PROMOTION | 1,812,262 | 1.2 | 44,146 | 1,856,408 | 1,030,929 | 825,479 |
| OTHER | | | | | | |
| HEALTH | | | | | | |
| PHYSICAL & MENTAL HEALTH | 511,847 | 1.2 | 138 | 511,985 | 434,714 | 77,271 |
| HOSPITALS & SANITARIUMS | 889,420 | 2.8 | ---------- | 889,420 | 11,516 | 877,904 |
| SOLID WASTE | 21,889,519 | 2.8 | 620,527 | 22,510,046 | 23,344,433 | -834,387 |
| SEWERS | 43,629,575 | 4.2 | 15,585,462 | 59,215,037 | 58,063,646 | 1,151,391 |
| CEMETERIES | 171,179 | 5.4 | 6,200 | 177,379 | 229,808 | -52,429 |
| OTHER | 1,226,734 | 12.1 | 35,117 | 1,261,851 | 3,355,703 | -2,093,852 |
| CULTURE AND LEISURE | | | | | | |
| PARKS AND RECREATION | 48,850,967 | 4.6 | 7,324,461 | 56,175,428 | 31,636,708 | 24,538,720 |
| MARINA AND WHARFS | 1,482,129 | 8.1 | 118,344 | 1,600,473 | 1,793,928 | -193,455 |
| LIBRARIES | 3,606,467 | 1.1 | 843,543 | 4,450,010 | 1,420,887 | 3,029,123 |
| MUSEUMS | 908,418 | 4.5 | 44,221 | 952,639 | 31,621 | 921,018 |
| GOLF COURSES | 4,270,887 | 5.6 | 215,080 | 4,485,967 | 2,901,555 | 1,584,412 |
| SPORTS ARENA/STADIUMS | 286,358 | 0.3 | ---------- | 286,358 | 83,411 | 202,947 |
| COMMUNITY CENTER/AUDITORIUMS | 2,741,476 | 2.0 | 3,101,116 | 5,842,592 | 2,950,973 | 2,891,619 |
| OTHER | 662,181 | 1.8 | 400,123 | 1,062,304 | 549,230 | 513,074 |
| PUBLIC UTILITIES | | | | | | |
| WATER | 90,083,425 | 7.0 | 18,826,593 | 108,910,018 | 114,564,129 | -5,654,111 |
| GAS | 1,158,288 | 1.7 | 64,706 | 1,222,994 | 984,876 | 238,118 |
| ELECTRIC | 61,797,486 | 2.2 | 601,240 | 62,398,726 | 84,293,218 | -21,894,492 |
| OTHER | 321,896 | 8.7 | 21,731 | 343,627 | 427,267 | -83,640 |
| OTHER | 119,580,538 | 44.0 | 303,632 | 119,884,170 | 117,421,361 | 2,462,809 |
| TOTAL EXPENDITURES | $775,407,932 | 3.9 | $98,771,049 | $874,178,981 | $616,707,399 | $257,471,582 |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $118,889,159 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 50,860,833,609 | SECURED AND UNSECURED | $53,512,927 |
| | | HOMEOWNERS | 1,242,094 |
| TOTAL ASSESSED | $50,979,722,768 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 9,676,012 |
| HOMEOWNERS | $881,741,439 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 700,409,306 | RELIEF | 59,152 |
| TOTAL EXEMPTIONS | $1,582,150,745 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $64,490,185 |
| NET ASSESSED VALUE | $49,397,572,023 | | |
| | | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,809) | | | ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 16,682) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,465,915 | $1,465,915 | | $1,738,765 | $1,738,765 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 54,032 | 54,032 |
| OTHER PROPERTY TAXES | | | | | 30 | 30 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 7,805 | 7,805 |
| SALES AND USE TAXES | | 1,891,652 | 1,891,652 | | 1,172,339 | 1,172,339 |
| TRANSPORTATION TAX | $444,884 | | 444,884 | $172,450 | | 172,450 |
| TRANSIENT LODGING TAXES | | 208,963 | 208,963 | | 11,950 | 11,950 |
| FRANCHISES | | 259,309 | 259,309 | | 175,745 | 175,745 |
| BUSINESS LICENSE TAXES | | | | | 229,581 | 229,581 |
| REAL PROPERTY TRANSFER TAXES | | 87,705 | 87,705 | | 228,164 | 228,164 |
| UTILITY USERS TAX | | | | | 613,464 | 613,464 |
| OTHER NON-PROPERTY TAXES | | | | | 686,955 | 686,955 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 272,643 | | 272,643 |
| OTHER | | | | 160,717 | | 160,717 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 161,289 | | 161,289 | 116,187 | | 116,187 |
| OTHER LICENSES AND PERMITS | 13,197 | | 13,197 | 8,063 | | 8,063 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 70,092 | | 70,092 | 35,498 | | 35,498 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 13,987 | 13,987 | | 112,545 | 112,545 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 13,192 | 172,319 | 185,511 | 208,762 | 421,973 | 630,735 |
| RENTS AND CONCESSIONS | | 143 | 143 | 14,337 | | 14,337 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 732,267 | 732,267 | | 562,266 | 562,266 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 486 | 486 |
| STATE CIGARETTE TAX | | 17,818 | 17,818 | | 12,024 | 12,024 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 25,116 | 25,116 | | 39,980 | 39,980 |
| STATE GASOLINE TAX | 351,174 | | 351,174 | 323,970 | | 323,970 |
| OTHER STATE GRANTS | 591,409 | 359 | 591,768 | 43,903 | 136 | 44,039 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 371,838 | | 371,838 | | | |
| COUNTY GRANTS | 77,739 | | 77,739 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 138,520 | | 138,520 | 76,645 | | 76,645 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 37,366 | | 37,366 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 77,421 | | 77,421 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 78,646 | | 78,646 | 33,806 | | 33,806 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 90 | | 90 |
| ENGINEERING FEES | 13,546 | | 13,546 | 15,222 | | 15,222 |
| STREET, SIDEWALK AND CURB REPAIRS | 49,139 | | 49,139 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,057,369 | | 1,057,369 |
| SOLID WASTE REVENUES | | | | 124,255 | | 124,255 |
| FIRST AID AND AMBULANCE CHARGES | | | | 187,882 | | 187,882 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 193,607 | | 193,607 | 289,663 | | 289,663 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 49,356 | | 49,356 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 64,727 | | 64,727 | 157,073 | | 157,073 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 6,000 | | 6,000 | 3,000 | 3,770 | 6,770 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 45,600 | | 45,600 | 13,644 | | 13,644 |
| OTHER SOURCES OF REVENUES | | | | 272,387 | 403,525 | 675,912 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 9,067 | | 9,067 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,693,666 | $4,875,553 | $7,569,219 | $3,751,709 | $6,475,535 | $10,227,244 |

TABLE 3. CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | AGOURA HILLS OPERATING EXPENDITURE | FOOT-NOTES | AGOURA HILLS CAPITAL OUTLAY | AGOURA HILLS TOTAL EXPENDITURE | AGOURA HILLS FUNCTIONAL REVENUES | AGOURA HILLS NET EXPENDITURE | ALBANY OPERATING EXPENDITURE | FOOT-NOTES | ALBANY CAPITAL OUTLAY | ALBANY TOTAL EXPENDITURE | ALBANY FUNCTIONAL REVENUES | ALBANY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $985,413 | | $564 | $985,977 | $14,396 | $971,581 | $128,941 | | | $128,941 | $193,655 | $-64,714 |
| MANAGEMENT AND SUPPORT | 741,946 | | 8,541 | 750,487 | 18,143 | 732,344 | 1,814,779 | | $18,678 | 1,833,457 | 203,972 | 1,629,485 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 872,875 | > | | 872,875 | | 872,875 | 2,227,208 | #& | 48,009 | 2,275,217 | 173,336 | 2,101,881 |
| FIRE | | > | | | | | 1,127,780 | # | 17,412 | 1,145,192 | 25,266 | 1,119,926 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 326,481 | # | 4,837 | 331,318 | 342,530 | -11,212 |
| ANIMAL REGULATION | 34,345 | | | 34,345 | | 34,345 | 46,320 | | | 46,320 | 391 | 45,929 |
| WEED ABATEMENT | 8,916 | | | 8,916 | | 8,916 | | | | | | |
| STREET LIGHTING | 64,540 | + | | 64,540 | 53,136 | 11,404 | 178,783 | < | | 178,783 | 272,778 | -93,995 |
| DISASTER PREPAREDNESS | 6,907 | | 1,429 | 8,336 | | 8,336 | 27,562 | | 6,662 | 34,224 | | 34,224 |
| OTHER | 820,195 | | | 820,195 | | 820,195 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,081,237 | | 2,580,443 | 3,661,680 | 976,515 | 2,685,165 | 383,301 | | 1,061 | 384,362 | 442,399 | -58,037 |
| STREET TREES & LANDSCAPING | 69,915 | | 129,500 | 199,415 | 25,077 | 174,338 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 268,395 | + | 190,039 | 458,434 | 866,650 | -408,216 | 43,156 | + | | 43,156 | 221,806 | -178,650 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 479,335 | #< | 289,783 | 769,118 | 30,616 | 738,502 | 210,115 | # | 2,755 | 212,870 | 50,570 | 162,300 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 198,918 | | 57,251 | 256,169 | 286,396 | -30,227 | 236,570 | | 324 | 236,894 | 186,219 | 50,675 |
| REDEVELOPMENT | 514,879 | | 2,800,649 | 3,315,528 | | 3,315,528 | 16,658 | | | 16,658 | | 16,658 |
| HOUSING | | | | | | | 3,813 | | | 3,813 | 4,500 | -687 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 307,157 | < | | 307,157 | 324,086 | -16,929 |
| SEWERS | | + | | | | | 53,902 | > | 3,112 | 57,014 | 1,131,495 | -1,074,481 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 824,809 | #< | 225,304 | 1,050,113 | 422,737 | 627,376 | 633,757 | # | 1,821 | 635,578 | 49,311 | 586,267 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 339,613 | + | 328 | 339,941 | 29,395 | 310,546 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 459,940 | | 2,430 | 462,370 | 100,000 | 362,370 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,972,625 | | $6,283,503 | $13,256,128 | $2,693,666 | $10,562,462 | $8,565,836 | | $107,429 | $8,673,265 | $3,751,709 | $4,921,556 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | AGOURA HILLS | ALBANY |
|---|---|---|
| STATE ASSESSED | $424,690 | $1,941,029 |
| LOCALLY ASSESSED | 2,001,108,412 | 698,602,818 |
| TOTAL ASSESSED | $2,001,533,102 | $700,543,847 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $30,952,600 | $21,504,000 |
| OTHER | 4,490,812 | 7,346,870 |
| TOTAL EXEMPTIONS | $35,443,412 | $28,850,870 |
| NET ASSESSED VALUE | $1,966,089,690 | $671,692,977 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AGOURA HILLS | ALBANY |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $1,326,788 | $1,619,567 |
| HOMEOWNERS | 22,800 | 35,127 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | 684,758 |
| HOMEOWNERS PROPERTY TAX RELIEF | | 21,353 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,349,588 | $2,360,805 |
| VOTER APPROVED TAX RATE | | 00.099300 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,958,309 | $5,910,229 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,568,900 | $4,952,000 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | AMERICAN CANYON (NAPA COUNTY) (CURRENT EST. POP. 13,122) | | | ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 15,697) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $213,368 | $213,368 | | $610,617 | $610,617 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 7,862 | 7,862 | | | |
| OTHER PROPERTY TAXES | | | | | 87 | 87 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 4,208 | 4,208 | | | |
| SALES AND USE TAXES | | 21,400 | 21,400 | | 1,352,102 | 1,352,102 |
| TRANSPORTATION TAX | | | | $290,231 | | 290,231 |
| TRANSIENT LODGING TAXES | | | | | 392,761 | 392,761 |
| FRANCHISES | | | | | 155,921 | 155,921 |
| BUSINESS LICENSE TAXES | | | | | 68,593 | 68,593 |
| REAL PROPERTY TRANSFER TAXES | | 1,972 | 1,972 | | 13,744 | 13,744 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 161,498 | | 161,498 |
| OTHER LICENSES AND PERMITS | | | | 8,941 | | 8,941 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | | | | 26,043 | | 26,043 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 76,773 | 76,773 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | $61,848 | 5,428 | 67,276 | 107,814 | 42,768 | 150,582 |
| RENTS AND CONCESSIONS | | | | 4,200 | 34,685 | 38,885 |
| ROYALTIES | | | | | | |
| OTHER | | | | 16,037 | | 16,037 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 221,227 | 221,227 | | 526,696 | 526,696 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 9,547 | 9,547 |
| STATE CIGARETTE TAX | | 2,366 | 2,366 | | 11,985 | 11,985 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 8,269 | 8,269 | | 22,282 | 22,282 |
| STATE GASOLINE TAX | 92,436 | | 92,436 | 286,951 | | 286,951 |
| OTHER STATE GRANTS | | 109 | 109 | 46,929 | 4,608 | 51,537 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 102,340 | | 102,340 |
| COUNTY GRANTS | | | | 23,169 | | 23,169 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 719,722 | | 719,722 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 22,030 | | 22,030 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 3,499 | | 3,499 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 1,551 | | 1,551 |
| PLAN CHECKING FEES | | | | 69,047 | | 69,047 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,652 | | 2,652 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 6,955 | | 6,955 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 199,947 | | 199,947 | 1,143,198 | | 1,143,198 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 9,580 | | 9,580 | 238,632 | | 238,632 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 661,577 | | 661,577 | 1,057,668 | | 1,057,668 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 56,814 | | 56,814 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 13,860 | | 13,860 |
| OTHER CURRENT SERVICE CHARGES | | | | 59,264 | | 59,264 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 16,571 | 16,571 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | | | 51,133 | 16,712 | 67,845 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,025,388 | $486,209 | $1,511,597 | $4,520,178 | $3,956,452 | $7,876,630 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | AMERICAN CANYON OPERATING EXPENDITURE | FOOT-NOTES | AMERICAN CANYON CAPITAL OUTLAY | AMERICAN CANYON TOTAL EXPENDITURE | AMERICAN CANYON FUNCTIONAL REVENUES | AMERICAN CANYON NET EXPENDITURE | ARCATA OPERATING EXPENDITURE | FOOT-NOTES | ARCATA CAPITAL OUTLAY | ARCATA TOTAL EXPENDITURE | ARCATA FUNCTIONAL REVENUES | ARCATA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $54,225 | | | $54,225 | | $54,225 | $248,868 | | $953 | $249,821 | | $249,821 |
| MANAGEMENT AND SUPPORT | 335,798 | | | 335,798 | | 335,798 | 416,025 | | 57,233 | 473,258 | $18,220 | 455,038 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 62,730 | > | | 62,730 | | 62,730 | 1,562,562 | #& | 23,782 | 1,586,344 | 110,009 | 1,476,335 |
| FIRE | | + | | | | | | + | | | 1,551 | -1,551 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | < | | | | |
| ANIMAL REGULATION | | | | | | | 42,433 | | | 42,433 | 6,939 | 35,494 |
| WEED ABATEMENT | | | | | | | 312 | | | 312 | | 312 |
| STREET LIGHTING | 1,807 | # | | 1,807 | | 1,807 | 75,821 | # | 2,089 | 77,910 | | 77,910 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 22,174 | | | 22,174 | $92,436 | -70,262 | 566,667 | | 31,339 | 598,006 | 423,462 | 174,544 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | 88,299 | | 1,494 | 89,793 | 32,229 | 57,564 |
| PUBLIC TRANSIT | | > | | | | | 329,040 | # | 125,143 | 454,183 | 431,914 | 22,269 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 5,580 | < | | 5,580 | | 5,580 | 224,611 | # | 547 | 225,158 | 4,200 | 220,958 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | | | 141,637 | | | 141,637 | 254,391 | -112,754 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 707,437 | | 2,951 | 710,388 | 670,708 | 39,680 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 122,997 | < | | 122,997 | 23,169 | 99,828 |
| SEWERS | 348,507 | # | | 348,507 | 234,158 | 114,349 | 1,022,246 | # | 121,292 | 1,143,538 | 1,161,894 | -18,356 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 87,398 | # | | 87,398 | 9,580 | 77,818 | 1,165,716 | # | 333,034 | 1,498,750 | 256,058 | 1,242,692 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 7,842 | > | | 7,842 | | 7,842 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 31,916 | | 2,216 | 34,132 | | 34,132 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 398,875 | # | | 398,875 | 689,214 | -290,339 | 1,192,068 | # | 897,714 | 2,089,782 | 1,125,434 | 964,348 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,317,094 | | | $1,317,094 | $1,025,388 | $291,706 | $7,946,497 | | $1,599,787 | $9,546,284 | $4,520,178 | $5,026,106 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | AMERICAN CANYON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AMERICAN CANYON |
|---|---|---|---|
| STATE ASSESSED | $206,338 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 336,924,269 | SECURED AND UNSECURED | $648,486 |
| TOTAL ASSESSED | $337,130,607 | HOMEOWNERS | 12,116 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $10,922,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 1,212,124 | | |
| TOTAL EXEMPTIONS | $12,134,924 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $660,602 |
| NET ASSESSED VALUE | $324,995,683 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | ARCATA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ARCATA |
|---|---|---|---|
| STATE ASSESSED | $565,422 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 470,882,494 | SECURED AND UNSECURED | $527,356 |
| TOTAL ASSESSED | $471,447,916 | HOMEOWNERS | 18,883 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $14,527,998 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 12,713,618 | | |
| TOTAL EXEMPTIONS | $27,241,616 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $546,239 |
| NET ASSESSED VALUE | $444,206,300 | VOTER APPROVED TAX RATE | |

| | AMERICAN CANYON | ARCATA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $2,527,700 | $4,876,591 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,932,614 | $4,011,621 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 14,603) | | | ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,765) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,587,486 | $1,587,486 | | $193,880 | $193,880 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 69,818 | 69,818 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 16,140 | 16,140 | | | |
| SALES AND USE TAXES | | 1,468,161 | 1,468,161 | | 1,340,726 | 1,340,726 |
| TRANSPORTATION TAX | $270,934 | | 270,934 | $148,798 | | 148,798 |
| TRANSIENT LODGING TAXES | | 129,852 | 129,852 | | 82,415 | 82,415 |
| FRANCHISES | | 183,604 | 183,604 | | 193,973 | 193,973 |
| BUSINESS LICENSE TAXES | | 50,708 | 50,708 | | 260,419 | 260,419 |
| REAL PROPERTY TRANSFER TAXES | | 32,041 | 32,041 | | 26,514 | 26,514 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 38,860 | | 38,860 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 186,080 | | 186,080 |
| OTHER | 15,747 | | 15,747 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 84,009 | | 84,009 | 182,038 | | 182,038 |
| OTHER LICENSES AND PERMITS | | 16,302 | 16,302 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 33,104 | | 33,104 | 48,486 | | 48,486 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 17,702 | 17,702 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 128,352 | 36,000 | 164,352 | 37,397 | 82,772 | 120,169 |
| RENTS AND CONCESSIONS | 19,920 | 10,980 | 30,900 | | 138,217 | 138,217 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 499,332 | 499,332 | | 596,373 | 596,373 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,242 | 13,242 | | 1,831 | 1,831 |
| STATE CIGARETTE TAX | | 12,605 | 12,605 | | 12,510 | 12,510 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 37,007 | 37,007 | | | |
| STATE GASOLINE TAX | 262,798 | | 262,798 | 265,022 | | 265,022 |
| OTHER STATE GRANTS | 31,394 | 254 | 31,648 | | 272 | 272 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 166,381 | | 166,381 |
| OTHER TAXES IN-LIEU | | 73 | 73 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 20,852 | | 20,852 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 39,623 | | 39,623 | 8,362 | | 8,362 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 94,819 | | 94,819 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 2,380 | | 2,380 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 323,225 | | 323,225 | | | |
| SOLID WASTE REVENUES | | | | 412,849 | | 412,849 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 7,174 | | 7,174 | | | |
| PARKS AND RECREATION FEES | 279,832 | | 279,832 | 72,094 | | 72,094 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,865,221 | | 1,865,221 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 35,304 | | 35,304 | 18,977 | | 18,977 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 13,495 | 13,495 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 7,469 | 123,162 | 130,631 | | 440,280 | 440,280 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,561,017 | $4,317,964 | $7,878,981 | $1,546,484 | $3,370,182 | $4,916,666 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ARROYO GRANDE OPERATING EXPENDITURE | FOOT-NOTES | ARROYO GRANDE CAPITAL OUTLAY | ARROYO GRANDE TOTAL EXPENDITURE | ARROYO GRANDE FUNCTIONAL REVENUES | ARROYO GRANDE NET EXPENDITURE | ARTESIA OPERATING EXPENDITURE | FOOT-NOTES | ARTESIA CAPITAL OUTLAY | ARTESIA TOTAL EXPENDITURE | ARTESIA FUNCTIONAL REVENUES | ARTESIA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $175,404 | | | $175,404 | | $175,404 | $211,903 | | | $211,903 | | $211,903 |
| MANAGEMENT AND SUPPORT | 1,223,986 | | $2,986 | 1,226,972 | $179,255 | 1,047,717 | 509,598 | | $15,816 | 525,414 | $3,696 | 521,718 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,427,993 | # | 56,188 | 1,484,181 | 30,224 | 1,453,957 | 1,509,474 | > | | 1,509,474 | 48,486 | 1,460,988 |
| FIRE | 317,245 | #& | 14,870 | 332,115 | 2,380 | 329,735 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 12,901 | | | 12,901 | | 12,901 | 63,317 | | | 63,317 | | 63,317 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 129,935 | < | | 129,935 | | 129,935 | 102,539 | > | | 102,539 | 186,080 | -83,541 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 133,272 | | | 133,272 | | 133,272 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 527,735 | | 285,962 | 813,697 | 495,912 | 317,785 | 584,102 | | 2,606 | 586,708 | 278,390 | 308,318 |
| STREET TREES & LANDSCAPING | | | | | | | 42,976 | | 9,530 | 52,506 | | 52,506 |
| PARKING FACILITIES | 18,060 | | | 18,060 | 7,174 | 10,886 | | | | | | |
| PUBLIC TRANSIT | 95,781 | > | | 95,781 | 95,781 | | 192,071 | #+ | 218 | 192,289 | 172,500 | 19,789 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 152,295 | # | | 152,295 | 61,645 | 90,650 | 61,236 | #>< | | 61,236 | 8,362 | 52,874 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 128,849 | | | 128,849 | 178,828 | -49,979 | 303,390 | | 84 | 303,474 | 182,038 | 121,436 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 168,048 | | | 168,048 | 166,381 | 1,667 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 178,025 | | | 178,025 | | 178,025 |
| OTHER | | | | | | | | | | | 15,281 | -15,281 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 412,955 | < | | 412,955 | 412,849 | 106 |
| SEWERS | 231,232 | #> | 57,532 | 288,764 | 329,839 | -41,075 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 773,876 | # | 8,041 | 781,917 | 313,903 | 468,014 | 746,002 | # | 113,123 | 859,125 | 72,421 | 786,704 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,512,326 | # | 14,664 | 1,526,990 | 1,866,076 | -339,086 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,860,890 | | $440,243 | $7,301,133 | $3,561,017 | $3,740,116 | $5,085,636 | | $141,377 | $5,227,013 | $1,546,484 | $3,680,529 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ARROYO GRANDE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ARROYO GRANDE |
|---|---|---|---|
| STATE ASSESSED | $418,030 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,564,889 |
| LOCALLY ASSESSED | 837,916,697 | HOMEOWNERS | 32,811 |
| TOTAL ASSESSED | $838,334,727 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $22,831,088 | | |
| OTHER | 26,943,324 | | |
| TOTAL EXEMPTIONS | $49,774,412 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,597,700 |
| NET ASSESSED VALUE | $788,560,315 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | ARTESIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ARTESIA |
|---|---|---|---|
| STATE ASSESSED | $47,264 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | |
| LOCALLY ASSESSED | 663,694,074 | HOMEOWNERS | |
| TOTAL ASSESSED | $663,741,338 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $13,246,800 | | |
| OTHER | 12,151,490 | | |
| TOTAL EXEMPTIONS | $25,398,290 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $638,343,048 | VOTER APPROVED TAX RATE | |

| | ARROYO GRANDE | ARTESIA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,388,135 | $3,814,446 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $5,048,316 | $2,161,085 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 23,403) | | | ATWATER (MERCED COUNTY) (CURRENT EST. POP. 22,841) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,136,877 | $2,136,877 | | $896,650 | $896,650 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $42,950 | | 42,950 | $30,105 | | 30,105 |
| PROPERTY TAX - PRIOR YEAR | | 94,509 | 94,509 | | | |
| OTHER PROPERTY TAXES | | 50 | 50 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 28,862 | 28,862 | | | |
| SALES AND USE TAXES | | 1,735,018 | 1,735,018 | | 852,936 | 852,936 |
| TRANSPORTATION TAX | 377,789 | | 377,789 | 299,555 | | 299,555 |
| TRANSIENT LODGING TAXES | | 105,577 | 105,577 | | 36,208 | 36,208 |
| FRANCHISES | | 379,223 | 379,223 | | 250,585 | 250,585 |
| BUSINESS LICENSE TAXES | | 100,502 | 100,502 | | 77,073 | 77,073 |
| REAL PROPERTY TRANSFER TAXES | | 36,718 | 36,718 | | 12,820 | 12,820 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 341,916 | | 341,916 | 212,770 | | 212,770 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 26,685 | | 26,685 |
| OTHER | 99,383 | | 99,383 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 222,208 | | 222,208 | 53,923 | | 53,923 |
| OTHER LICENSES AND PERMITS | 6,725 | | 6,725 | 16,790 | | 16,790 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 27,776 | | 27,776 | 37,777 | | 37,777 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 18,646 | 18,646 | | 12,502 | 12,502 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 486,915 | 43,760 | 530,675 | 58,823 | 10,498 | 69,321 |
| RENTS AND CONCESSIONS | 21,643 | 14,712 | 36,355 | 16,423 | 5,830 | 22,253 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 799,576 | 799,576 | | 707,023 | 707,023 |
| STATE TRAILER COACH IN-LIEU TAX | | 11,966 | 11,966 | | 5,781 | 5,781 |
| STATE CIGARETTE TAX | | 17,486 | 17,486 | | 10,973 | 10,973 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 47,442 | 47,442 | | 28,890 | 28,890 |
| STATE GASOLINE TAX | 414,462 | | 414,462 | 367,926 | | 367,926 |
| OTHER STATE GRANTS | 59,660 | 407 | 60,067 | 33,847 | 397 | 34,244 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 77,413 | | 77,413 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 102,680 | | 102,680 | 46,000 | | 46,000 |
| OTHER TAXES IN-LIEU | | 2,649 | 2,649 | 42,810 | | 42,810 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 43,120 | | 43,120 | 8,210 | | 8,210 |
| SPECIAL POLICE DEPARTMENT SERVICES | 118,354 | | 118,354 | 33,575 | | 33,575 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 95 | | 95 |
| PLAN CHECKING FEES | 78,811 | | 78,811 | 6,512 | | 6,512 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 440 | | 440 |
| ENGINEERING FEES | | | | 1,762 | | 1,762 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 1,128 | | 1,128 |
| WEED AND LOT CLEANING | 38,214 | | 38,214 | 2,418 | | 2,418 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 659,663 | | 659,663 | 1,683,104 | | 1,683,104 |
| SOLID WASTE REVENUES | | | | 863,498 | | 863,498 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 342,474 | | 342,474 | 66,347 | | 66,347 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,355,210 | | 1,355,210 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 9,174 | | 9,174 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 50,000 | | 50,000 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 34,390 | | 34,390 | 21,806 | | 21,806 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 113,820 | | 113,820 | 582,496 | | 582,496 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 720 | 75,030 | 75,750 | | 41,132 | 41,132 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 369,028 | 31,291 | 400,319 | 21,945 | 780 | 22,725 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 95,717 | | 95,717 | 892,973 | | 892,973 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,098,418 | $5,680,301 | $9,778,719 | $6,921,540 | $2,950,078 | $9,871,618 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ATASCADERO OPERATING EXPENDITURE | FOOT-NOTES | ATASCADERO CAPITAL OUTLAY | ATASCADERO TOTAL EXPENDITURE | ATASCADERO FUNCTIONAL REVENUES | ATASCADERO NET EXPENDITURE | ATWATER OPERATING EXPENDITURE | FOOT-NOTES | ATWATER CAPITAL OUTLAY | ATWATER TOTAL EXPENDITURE | ATWATER FUNCTIONAL REVENUES | ATWATER NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $95,325 | | | $95,325 | | $95,325 | $42,880 | | | $42,880 | | $42,880 |
| MANAGEMENT AND SUPPORT | 1,388,883 | | $4,020 | 1,392,903 | $469,727 | 923,176 | 1,109,573 | | $29,030 | 1,138,603 | $150,387 | 988,216 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,299,431 | #& | 39,010 | 2,338,441 | 137,759 | 2,200,682 | 1,610,654 | #& | 31,464 | 1,642,118 | 127,515 | 1,514,603 |
| FIRE | 1,111,888 | #& | 162,101 | 1,273,989 | | 1,273,989 | 452,473 | #& | 6,363 | 458,836 | 73,508 | 385,328 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | 8,472 | -8,472 |
| WEED ABATEMENT | 22,338 | | | 22,338 | 38,214 | -15,876 | | | | | 2,418 | -2,418 |
| STREET LIGHTING | | # | | | | | 11,428 | + | | 11,428 | 26,685 | -15,257 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 316,844 | | 542,873 | 859,717 | 1,400,564 | -540,847 | 472,881 | | 554,344 | 1,027,225 | 643,018 | 384,207 |
| STREET TREES & LANDSCAPING | 7,229 | | | 7,229 | 2,215 | 5,014 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 310,829 | # | | 310,829 | 229,938 | 80,891 | 110,530 | < | | 110,530 | 106,965 | 3,565 |
| AIRPORTS | | | | | | | 9,355 | | | 9,355 | 14,174 | -4,819 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 795,383 | # | 30,454 | 825,837 | 16,241 | 809,596 | 263,218 | # | 728 | 263,946 | 447,927 | -183,981 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 365,379 | | 25,596 | 390,975 | 352,149 | 38,826 | 210,516 | | 1,521 | 212,037 | 77,506 | 134,531 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 35,651 | | | 35,651 | 104,845 | -69,194 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | 56,825 | 56,825 | | 56,825 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 945,529 | < | 79,935 | 1,025,464 | 870,684 | 154,780 |
| SEWERS | 739,124 | + | | 739,124 | 957,423 | -218,299 | 1,748,338 | # | 723,040 | 2,471,378 | 1,718,293 | 753,085 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,423,213 | # | 1,429,731 | 2,852,944 | 494,188 | 2,358,756 | 530,927 | # | | 530,927 | 288,070 | 242,857 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | 185,583 | 185,583 | | 185,583 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 734,546 | # | 549,867 | 1,284,413 | 2,261,073 | -976,660 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,875,866 | | $2,290,610 | $11,166,476 | $4,098,418 | $7,068,058 | $8,288,499 | | $2,161,875 | $10,450,374 | $6,921,540 | $3,528,834 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ATASCADERO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ATASCADERO |
|---|---|---|---|
| STATE ASSESSED | $1,350,175 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,142,472,668 | SECURED AND UNSECURED | $2,037,045 |
| TOTAL ASSESSED | $1,143,822,843 | HOMEOWNERS | 42,580 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 40,910 |
| HOMEOWNERS | $31,553,038 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 15,736,191 | | |
| TOTAL EXEMPTIONS | $47,289,229 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,120,535 |
| NET ASSESSED VALUE | $1,096,533,614 | VOTER APPROVED TAX RATE | 00.008900 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $5,984,428 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $5,368,500 |

| 1992-93 ASSESSED VALUATION | ATWATER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ATWATER |
|---|---|---|---|
| STATE ASSESSED | $255,109 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 452,239,832 | SECURED AND UNSECURED | $772,244 |
| TOTAL ASSESSED | $452,494,941 | HOMEOWNERS | 22,433 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $21,173,992 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 8,981,534 | | |
| TOTAL EXEMPTIONS | $30,155,526 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $794,677 |
| NET ASSESSED VALUE | $422,339,415 | VOTER APPROVED TAX RATE | |
| | | | $14,212,704 |
| | | | $2,870,162 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | AUBURN (PLACER COUNTY) (CURRENT EST. POP. 11,156) | | | AVENAL (KINGS COUNTY) (CURRENT EST. POP. 11,073) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,119,322 | $1,119,322 | | $119,068 | $119,068 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $288,261 | | 288,261 | $50,265 | | 50,265 |
| PROPERTY TAX - PRIOR YEAR | | | | | 497 | 497 |
| OTHER PROPERTY TAXES | | 115,831 | 115,831 | | 1,340 | 1,340 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,581 | 1,581 | | | |
| SALES AND USE TAXES | | 1,802,978 | 1,802,978 | | 114,294 | 114,294 |
| TRANSPORTATION TAX | 346,728 | | 346,728 | 99,290 | | 99,290 |
| TRANSIENT LODGING TAXES | | 19,036 | 19,036 | | 8,725 | 8,725 |
| FRANCHISES | | 131,589 | 131,589 | | 93,483 | 93,483 |
| BUSINESS LICENSE TAXES | | 121,439 | 121,439 | | 22,940 | 22,940 |
| REAL PROPERTY TRANSFER TAXES | | 29,067 | 29,067 | | 3,402 | 3,402 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 245,730 | 245,730 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 73,796 | | 73,796 | 19,764 | | 19,764 |
| OTHER LICENSES AND PERMITS | 2,903 | | 2,903 | 1,406 | | 1,406 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 43,228 | | 43,228 | 34,141 | | 34,141 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 596 | 596 | | 5,776 | 5,776 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 39,433 | 69,742 | 109,175 | 131,323 | 18,294 | 149,617 |
| RENTS AND CONCESSIONS | 51 | 16,830 | 16,881 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 382,917 | 382,917 | | 337,600 | 337,600 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,212 | 3,212 | | 2,625 | 2,625 |
| STATE CIGARETTE TAX | | 12,254 | 12,254 | | 4,669 | 4,669 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 6,751 | 28,972 | 35,723 | 4,748 | 4,906 | 9,654 |
| STATE GASOLINE TAX | 200,958 | | 200,958 | 159,596 | | 159,596 |
| OTHER STATE GRANTS | | 200 | 200 | 10,691 | 170 | 10,861 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 316,050 | | 316,050 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 41,382 | | 41,382 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 52,548 | | 52,548 | 6,369 | | 6,369 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 3,698 | | 3,698 |
| ENGINEERING FEES | 91,851 | | 91,851 | 125 | | 125 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 18,530 | | 18,530 |
| WEED AND LOT CLEANING | 10,989 | | 10,989 | 1,467 | | 1,467 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 700,490 | | 700,490 | 487,604 | | 487,604 |
| SOLID WASTE REVENUES | | | | 612,815 | | 612,815 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 15,924 | | 15,924 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,433,120 | | 1,433,120 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 237,394 | | 237,394 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 182,969 | | 182,969 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 60,129 | | 60,129 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 73,899 | 73,899 | 65,170 | 46,125 | 111,295 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,319,732 | $4,175,195 | $6,494,927 | $3,532,225 | $783,914 | $4,316,139 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | AUBURN OPERATING EXPENDITURE | FOOT-NOTES | AUBURN CAPITAL OUTLAY | AUBURN TOTAL EXPENDITURE | AUBURN FUNCTIONAL REVENUES | AUBURN NET EXPENDITURE | AVENAL OPERATING EXPENDITURE | FOOT-NOTES | AVENAL CAPITAL OUTLAY | AVENAL TOTAL EXPENDITURE | AVENAL FUNCTIONAL REVENUES | AVENAL NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $245,426 | | | $245,426 | | $245,426 | $90,644 | | | $90,644 | $122 | $90,522 |
| MANAGEMENT AND SUPPORT | 460,610 | | | 460,610 | $22,731 | 437,879 | 57,350 | | $8,535 | 65,885 | | 65,885 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,647,553 | # | | 1,647,553 | 43,228 | 1,604,325 | 618,712 | > | 776 | 619,488 | 65,141 | 554,347 |
| FIRE | 318,932 | #& | | 318,932 | | 318,932 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 2,903 | -2,903 | 31,295 | | | 31,295 | 5,104 | 26,191 |
| WEED ABATEMENT | 43,178 | | | 43,178 | 10,989 | 32,189 | | | | | 1,467 | -1,467 |
| STREET LIGHTING | 146,824 | # | | 146,824 | | 146,824 | 26,676 | < | | 26,676 | 58,067 | -31,391 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 503,168 | | $474,011 | 977,179 | 531,528 | 445,651 | 136,517 | | | 136,517 | 326,793 | -190,276 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 58,783 | # | | 58,783 | 201,045 | -142,262 | | + | | | | |
| AIRPORTS | 241,405 | | 25,774 | 267,179 | 241,092 | 26,087 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 296,849 | # | | 296,849 | | 296,849 | 37,209 | # | | 37,209 | | 37,209 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 596,681 | | 77,717 | 674,398 | 259,577 | 414,821 | 10,684 | | | 10,684 | 26,258 | -15,574 |
| REDEVELOPMENT | 27,810 | | | 27,810 | | 27,810 | | | | | | |
| HOUSING | | | | | | | 289,512 | | | 289,512 | 356,334 | -66,822 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 516,012 | # | | 516,012 | 520,360 | -4,348 |
| SEWERS | 810,948 | # | 734,070 | 1,545,018 | 1,006,639 | 538,379 | 444,451 | # | | 444,451 | 614,570 | -170,119 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 66,099 | # | 1,197 | 67,296 | 28,555 | 38,741 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 12,000 | > | | 12,000 | | 12,000 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,114,479 | # | | 1,114,479 | 1,529,454 | -414,975 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 280,463 | | | 280,463 | | 280,463 | | | | | | |
| TOTAL EXPENDITURES | $5,690,630 | | $1,311,572 | $7,002,202 | $2,319,732 | $4,682,470 | $3,439,640 | | $10,508 | $3,450,148 | $3,532,225 | $-82,077 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | AUBURN | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AUBURN |
|---|---|---|---|
| STATE ASSESSED | $3,535,720 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,116,667 |
| LOCALLY ASSESSED | 697,345,029 | HOMEOWNERS | 22,277 |
| TOTAL ASSESSED | $700,880,749 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 289,464 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 6,804 |
| HOMEOWNERS | $17,180,800 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,435,212 |
| OTHER | 16,528,445 | VOTER APPROVED TAX RATE | 00.039600 |
| TOTAL EXEMPTIONS | $33,709,245 | | |
| NET ASSESSED VALUE | $667,171,504 | | |

| 1992-93 ASSESSED VALUATION | AVENAL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | AVENAL |
|---|---|---|---|
| STATE ASSESSED | $500 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $118,828 |
| LOCALLY ASSESSED | 76,419,192 | HOMEOWNERS | 3,228 |
| TOTAL ASSESSED | $76,419,692 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 77,786 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 5,294 |
| HOMEOWNERS | $4,971,266 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $205,136 |
| OTHER | 488,520 | VOTER APPROVED TAX RATE | 00.109500 |
| TOTAL EXEMPTIONS | $5,459,786 | | |
| NET ASSESSED VALUE | $70,959,906 | | |

| | AUBURN | AVENAL |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $30,845,447 | $1,122,807 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,603,798 | $684,910 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,995) | | | BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 21,983) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,270,683 | $1,270,683 | | $866,910 | $866,910 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $32,110 | | 32,110 | $167,870 | | 167,870 |
| PROPERTY TAX - PRIOR YEAR | | | | | 70,329 | 70,329 |
| OTHER PROPERTY TAXES | | 1,973 | 1,973 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 2,196 | 2,196 | | | |
| SALES AND USE TAXES | | 1,249,337 | 1,249,337 | | 3,317,374 | 3,317,374 |
| TRANSPORTATION TAX | 643,829 | | 643,829 | 2,114,292 | | 2,114,292 |
| TRANSIENT LODGING TAXES | | 58,702 | 58,702 | | 563,808 | 563,808 |
| FRANCHISES | | 156,418 | 156,418 | | 419,476 | 419,476 |
| BUSINESS LICENSE TAXES | | 172,710 | 172,710 | | 171,990 | 171,990 |
| REAL PROPERTY TRANSFER TAXES | | 34,444 | 34,444 | | 23,168 | 23,168 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 34,328 | | 34,328 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 59,091 | | 59,091 | | | |
| PARAMEDICS | | | | | | |
| POLICE | 51,864 | | 51,864 | | | |
| LIGHTING | | | | 5,029 | | 5,029 |
| OTHER | | | | 26,610 | | 26,610 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 283,455 | | 283,455 | 145,470 | | 145,470 |
| OTHER LICENSES AND PERMITS | 17,738 | | 17,738 | 8,820 | | 8,820 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 142,983 | | 142,983 | 42,961 | | 42,961 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 62,541 | 2,831 | 65,372 | | 9,250 | 9,250 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 404,361 | 118,974 | 523,335 | 347,395 | 518,393 | 865,788 |
| RENTS AND CONCESSIONS | 9,742 | 2,100 | 11,842 | 87,932 | 4,103 | 92,035 |
| ROYALTIES | | | | | | |
| OTHER | 429,142 | | 429,142 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 686,809 | 686,809 | | 746,991 | 746,991 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,271 | 18,271 | | 8,136 | 8,136 |
| STATE CIGARETTE TAX | | 14,113 | 14,113 | | 22,676 | 22,676 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 958 | 28,474 | 29,432 | 5,945 | 25,148 | 31,093 |
| STATE GASOLINE TAX | 384,606 | | 384,606 | 368,625 | | 368,625 |
| OTHER STATE GRANTS | 109,349 | 384 | 109,733 | 1,051,054 | 380 | 1,051,434 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 31,548 | | 31,548 | 104,167 | | 104,167 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 125,303 | | 125,303 | 174,000 | | 174,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 108,003 | | 108,003 | 9,070 | | 9,070 |
| SPECIAL POLICE DEPARTMENT SERVICES | 18,597 | | 18,597 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 20,278 | | 20,278 | | | |
| PLAN CHECKING FEES | 265,086 | | 265,086 | 39,064 | | 39,064 |
| ANIMAL SHELTER FEES AND CHARGES | 89 | | 89 | | | |
| ENGINEERING FEES | 30,786 | | 30,786 | 47,027 | | 47,027 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 21,537 | | 21,537 |
| WEED AND LOT CLEANING | 3,556 | | 3,556 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,657,021 | | 1,657,021 | 1,241,294 | | 1,241,294 |
| SOLID WASTE REVENUES | 408,493 | | 408,493 | 2,688,854 | | 2,688,854 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 82,607 | | 82,607 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,887,379 | | 2,887,379 | | | |
| ELECTRIC REVENUES | 13,597,501 | | 13,597,501 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 163,331 | | 163,331 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | 1,411,503 | | 1,411,503 |
| TRANSIT REVENUES | 42,515 | | 42,515 | 86,787 | | 86,787 |
| QUASI-EXTERNAL TRANSACTIONS | 1,972,450 | | 1,972,450 | | | |
| OTHER CURRENT SERVICE CHARGES | 65,810 | | 65,810 | 74,391 | | 74,391 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 8,248 | | 8,248 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 63,716 | | 63,716 | | | |
| OTHER SOURCES OF REVENUES | 281,012 | 31,498 | 312,510 | 906,143 | 144,435 | 1,050,578 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $24,465,098 | $3,849,917 | $28,315,015 | $11,210,168 | $6,912,567 | $18,122,735 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BANNING OPERATING EXPENDITURE | FOOT-NOTES | BANNING CAPITAL OUTLAY | BANNING TOTAL EXPENDITURE | BANNING FUNCTIONAL REVENUES | BANNING NET EXPENDITURE | BARSTOW OPERATING EXPENDITURE | FOOT-NOTES | BARSTOW CAPITAL OUTLAY | BARSTOW TOTAL EXPENDITURE | BARSTOW FUNCTIONAL REVENUES | BARSTOW NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GE AL GOVERNMENT | | | | | | | | | | | | |
| GISLATIVE | $66,817 | | | $66,817 | | $66,817 | $509,047 | | $1,444 | $510,491 | | $510,491 |
| NAGEMENT AND SUPPORT | 1,313,823 | | $581 | 1,314,404 | $1,976,865 | -662,461 | 674,397 | | 14,930 | 689,327 | $72,024 | 617,303 |
| PU IC SAFETY | | | | | | | | | | | | |
| LICE | 3,236,758 | #& | 440,224 | 3,676,982 | 232,351 | 3,444,631 | 3,297,360 | #& | 31,736 | 3,329,096 | 92,886 | 3,236,210 |
| RE | 1,512,119 | #& | 411,050 | 1,923,169 | 119,989 | 1,803,180 | | + | | | | |
| RGENCY MEDICAL SERVICES | 166,024 | #+ | | 166,024 | 16,686 | 149,338 | | + | | | | |
| IMAL REGULATION | 176,452 | | | 176,452 | 19,094 | 157,358 | 74,400 | | | 74,400 | | 74,400 |
| D ABATEMENT | | | | | 3,628 | -3,628 | | | | | | |
| EET LIGHTING | 125,357 | # | | 125,357 | | 125,357 | 104,043 | #< | | 104,043 | 5,029 | 99,014 |
| ASTER PREPAREDNESS | 76,439 | | | 76,439 | | 76,439 | 1,938 | | 3,051 | 4,989 | | 4,989 |
| HER | | | | | | | | | | | | |
| TR PORTATION | | | | | | | | | | | | |
| REETS, HIGHWAYS, AND STORM DRAINS | 1,489,245 | | 655,803 | 2,145,048 | 1,378,307 | 766,741 | 1,196,546 | | 260,390 | 1,456,936 | 1,864,161 | -407,225 |
| EET TREES & LANDSCAPING | | | | | | | 74,144 | | | 74,144 | 6,443 | 67,701 |
| RKING FACILITIES | | | | | | | | | | | | |
| BLIC TRANSIT | 324,999 | #> | 1,003 | 326,002 | 259,490 | 66,512 | 705,828 | #< | 8,580 | 714,408 | 724,731 | -10,323 |
| RPORTS | 207,460 | | 82,022 | 289,482 | 168,191 | 121,291 | | | | | | |
| RTS AND HARBORS | | | | | | | | | | | | |
| HER | | | | | | | | | 1,734,128 | 1,734,128 | 1,013,940 | 720,188 |
| CO MUNITY DEVELOPMENT | | | | | | | | | | | | |
| ANNING | 272,270 | # | | 272,270 | 74,103 | 198,167 | 228,898 | # | 12,016 | 240,914 | | 240,914 |
| NSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 799,983 | | 9,328 | 809,311 | 718,394 | 90,917 | 589,518 | | 16,178 | 605,696 | 273,641 | 332,055 |
| DEVELOPMENT | | | | | | | 114,211 | | | 114,211 | 114,211 | |
| USING | | | | | | | | | | | | |
| PLOYMENT | | | | | | | | | | | | |
| MMUNITY PROMOTION | 357,913 | | 31,651 | 389,564 | 13,299 | 376,265 | 63,696 | | | 63,696 | | 63,696 |
| HER | | | | | | | 88,307 | | | 88,307 | | 88,307 |
| HE TH | | | | | | | | | | | | |
| YSICAL & MENTAL HEALTH | | | | | | | | | 7,432 | 7,432 | 16,488 | -9,056 |
| SPITALS & SANITARIUMS | | | | | | | 393,262 | | | 393,262 | 1,906,111 | -1,512,849 |
| LID WASTE | 93,897 | < | | 93,897 | 428,226 | -334,329 | 2,088,780 | #< | 1,939 | 2,090,719 | 2,752,680 | -661,961 |
| MERS | 1,675,974 | # | 794,562 | 2,470,536 | 1,869,527 | 601,009 | 1,469,336 | # | 144,948 | 1,614,284 | 1,880,043 | -265,759 |
| METERIES | | | | | | | | | | | | |
| HER | | | | | | | 34,118 | | | 34,118 | 487,780 | -453,662 |
| CU RE AND LEISURE | | | | | | | | | | | | |
| RKS AND RECREATION | 693,000 | # | 157,539 | 850,539 | 242,851 | 607,688 | | + | | | | |
| RINA AND WHARFS | | | | | | | | | | | | |
| BRARIES | | + | | | | | | + | | | | |
| SEUMS | | | | | | | | | | | | |
| LF COURSES | | | | | | | | | | | | |
| RTS ARENA/STADIUMS | | | | | | | | | | | | |
| MMUNITY CENTER/AUDITORIUMS | 840,663 | | 887,012 | 1,727,675 | 237,782 | 1,489,893 | | | | | | |
| HER | | | | | | | | | | | | |
| PU IC UTILITIES | | | | | | | | | | | | |
| TER | 2,711,304 | # | 2,007,642 | 4,718,946 | 2,986,805 | 1,732,141 | | + | | | | |
| S | | | | | | | | | | | | |
| ECTRIC | 8,776,123 | | 1,163,652 | 9,939,775 | 13,719,510 | -3,779,735 | | | | | | |
| HER | | | | | | | | | | | | |
| OT R | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $24,916,620 | | $6,642,069 | $31,558,689 | $24,465,098 | $7,093,591 | $11,707,829 | | $2,236,772 | $13,944,601 | $11,210,168 | $2,734,433 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BANNING | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BANNING |
|---|---|---|---|
| STATE ASSESSED | $709,855 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,226,241 |
| LOCALLY ASSESSED | 733,094,204 | HOMEOWNERS | 28,517 |
| TOTAL ASSESSED | $733,804,059 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 3,869 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 1,665 |
| HOMEOWNERS | $28,783,776 | | |
| OTHER | 7,789,834 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,260,292 |
| TOTAL EXEMPTIONS | $36,573,610 | | |
| NET ASSESSED VALUE | $697,230,449 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | BARSTOW | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BARSTOW |
|---|---|---|---|
| STATE ASSESSED | $14,067,440 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $848,019 |
| LOCALLY ASSESSED | 616,893,451 | HOMEOWNERS | 22,112 |
| TOTAL ASSESSED | $630,960,891 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 147,986 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 6,360 |
| HOMEOWNERS | $22,555,583 | | |
| OTHER | 10,512,580 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,024,477 |
| TOTAL EXEMPTIONS | $33,068,163 | | |
| NET ASSESSED VALUE | $597,892,728 | VOTER APPROVED TAX RATE | 00.028200 |

| | BANNING | BARSTOW |
|---|---|---|
| AP PRIATION LIMIT AS OF JUNE 30, 1992 | $9,152,300 | $7,731,727 |
| TO L ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,386,060 | $4,847,555 |

CITY OF BANNING - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,363) | | | BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 24,721) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $654,327 | $654,327 | | $1,327,099 | $1,327,099 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $67,608 | | 67,608 |
| PROPERTY TAX - PRIOR YEAR | | | | | 37,555 | 37,555 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 11,018 | 11,018 |
| SALES AND USE TAXES | | 706,814 | 706,814 | | 1,584,381 | 1,584,381 |
| TRANSPORTATION TAX | $592,165 | | 592,165 | 249,954 | | 249,954 |
| TRANSIENT LODGING TAXES | | 20,537 | 20,537 | | 273,931 | 273,931 |
| FRANCHISES | | 107,959 | 107,959 | | 352,702 | 352,702 |
| BUSINESS LICENSE TAXES | | 93,299 | 93,299 | | 429,595 | 429,595 |
| REAL PROPERTY TRANSFER TAXES | | 10,005 | 10,005 | | 65,142 | 65,142 |
| UTILITY USERS TAX | | 253,245 | 253,245 | | | |
| OTHER NON-PROPERTY TAXES | | | | 22,002 | | 22,002 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 2,824 | | 2,824 | | | |
| PARAMEDICS | | | | | | |
| POLICE | 2,859 | | 2,859 | | | |
| LIGHTING | 151,496 | | 151,496 | | | |
| OTHER | 6,355 | | 6,355 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 62,520 | | 62,520 | 169,636 | | 169,636 |
| OTHER LICENSES AND PERMITS | 5,073 | 4,252 | 9,325 | 1,288 | | 1,288 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 6,958 | | 6,958 | 47,782 | | 47,782 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 782 | 782 | 103,667 | | 103,667 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 157,605 | | 157,605 | 322,558 | 126,761 | 449,319 |
| RENTS AND CONCESSIONS | | 9,403 | 9,403 | 193,714 | 221,550 | 415,264 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 342,857 | 342,857 | | 829,876 | 829,876 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,773 | 8,773 | | 2,237 | 2,237 |
| STATE CIGARETTE TAX | | 7,504 | 7,504 | | 17,110 | 17,110 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 16,584 | 16,584 | 1,854 | 29,382 | 31,236 |
| STATE GASOLINE TAX | 176,533 | | 176,533 | 443,198 | | 443,198 |
| OTHER STATE GRANTS | 5,304 | 174 | 5,478 | 53,712 | 20 | 53,732 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 46,000 | | 46,000 | 8,486 | | 8,486 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 50,979 | | 50,979 | 44,879 | | 44,879 |
| OTHER TAXES IN-LIEU | | | | 148,774 | 150,000 | 298,774 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 46,542 | | 46,542 | 94,211 | | 94,211 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,480 | | 5,480 | 45,763 | | 45,763 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 32,918 | | 32,918 | 86,831 | | 86,831 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 12,174 | | 12,174 | 19,547 | | 19,547 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 2,600 | | 2,600 |
| WEED AND LOT CLEANING | 415 | | 415 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 885,043 | | 885,043 | 2,143,837 | | 2,143,837 |
| SOLID WASTE REVENUES | 862,848 | | 862,848 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 510,536 | | 510,536 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 51,651 | | 51,651 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 204,100 | | 204,100 |
| OTHER CURRENT SERVICE CHARGES | 124,919 | | 124,919 | 8,010 | | 8,010 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 452 | 452 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 8,428 | | 8,428 | 14,510 | | 14,510 |
| OTHER SOURCES OF REVENUES | 19,800 | | 19,800 | 334,874 | 346,683 | 681,557 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 1,083,727 | | 1,083,727 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,316,889 | $2,236,967 | $5,553,856 | $6,427,658 | $5,805,042 | $12,232,700 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BEAUMONT OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | BELMONT OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $200,837 | | | $200,837 | $101,208 | $99,629 | $458,577 | | $1,323 | $459,900 | | $459,900 |
| MANAGEMENT AND SUPPORT | 402,909 | | $2,877 | 405,786 | 5,832 | 399,954 | 882,495 | | 129,480 | 1,011,975 | $452,427 | 559,548 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,870,293 | # | 28,675 | 1,898,968 | 20,642 | 1,878,326 | 3,228,404 | #& | 139,193 | 3,367,597 | 233,028 | 3,134,569 |
| FIRE | 396,561 | > | | 396,561 | 2,824 | 393,737 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 10,064 | -10,064 | | | | | | |
| WEED ABATEMENT | | | | | 415 | -415 | | | | | | |
| STREET LIGHTING | 60,350 | # | | 60,350 | 302,992 | -242,642 | 141,835 | # | | 141,835 | | 141,835 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 223,401 | | 163,006 | 386,407 | 185,815 | 200,592 | 624,883 | | 1,056,470 | 1,681,353 | 1,167,690 | 513,663 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 372,026 | # | 6,343 | 378,369 | 510,410 | -132,041 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 295,164 | #< | | 295,164 | 28,086 | 267,078 | 235,515 | # | 1,345 | 236,860 | | 236,860 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 66,886 | | | 66,886 | 154,154 | -87,268 | 451,438 | | 4,736 | 456,174 | 371,480 | 84,694 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 6,974 | | | 6,974 | | 6,974 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 626,606 | < | | 626,606 | 862,848 | -236,242 | | < | | | | |
| SEWERS | 426,074 | # | 2,674,515 | 3,100,589 | 1,019,526 | 2,081,063 | 1,716,566 | #> | 980,000 | 2,696,566 | 2,442,263 | 254,303 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 130,569 | + | 210,120 | 340,689 | 103,645 | 237,044 | 2,097,694 | # | 710,014 | 2,807,708 | 1,760,770 | 1,046,938 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 66,693 | | | 66,693 | 8,428 | 58,265 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $5,145,343 | | $3,085,536 | $8,230,879 | $3,316,889 | $4,913,990 | $9,837,407 | | $3,022,561 | $12,859,968 | $6,427,658 | $6,432,310 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $396,627 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 341,810,636 | SECURED AND UNSECURED | $629,310 |
| | | HOMEOWNERS | 14,563 |
| TOTAL ASSESSED | $342,207,263 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $9,913,590 | | |
| OTHER | 4,590,430 | | |
| TOTAL EXEMPTIONS | $14,504,020 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $643,873 |
| NET ASSESSED VALUE | $327,703,243 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $12,049,312 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,695,693,091 | SECURED AND UNSECURED | $1,373,167 |
| | | HOMEOWNERS | 29,520 |
| TOTAL ASSESSED | $1,707,742,403 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 59,634 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 1,639 |
| HOMEOWNERS | $39,968,600 | | |
| OTHER | 32,824,292 | | |
| TOTAL EXEMPTIONS | $72,792,892 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,463,960 |
| NET ASSESSED VALUE | $1,634,949,511 | | |
| | | VOTER APPROVED TAX RATE | 00.004100 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,861,334 | $5,728,248 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,726,634 | $4,789,756 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,044) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 20,089) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $458,583 | $458,583 | | $974,924 | $974,924 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $7,672 | | 7,672 | | | |
| PROPERTY TAX - PRIOR YEAR | | 56,650 | 56,650 | | 19,610 | 19,610 |
| OTHER PROPERTY TAXES | | | | | 10,530 | 10,530 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,279 | 1,279 | | | |
| SALES AND USE TAXES | | 1,171,310 | 1,171,310 | | 1,134,301 | 1,134,301 |
| TRANSPORTATION TAX | 599,676 | | 599,676 | $1,063,653 | | 1,063,653 |
| TRANSIENT LODGING TAXES | | 362,846 | 362,846 | | 74,088 | 74,088 |
| FRANCHISES | | 117,590 | 117,590 | | 67,927 | 67,927 |
| BUSINESS LICENSE TAXES | | 55,570 | 55,570 | | 51,295 | 51,295 |
| REAL PROPERTY TRANSFER TAXES | | 9,595 | 9,595 | | 12,586 | 12,586 |
| UTILITY USERS TAX | | | | | 637,247 | 637,247 |
| OTHER NON-PROPERTY TAXES | | 93,623 | 93,623 | 186,684 | 30,553 | 217,237 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 100,970 | | 100,970 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 138,801 | | 138,801 | 108,435 | | 108,435 |
| OTHER LICENSES AND PERMITS | 3,256 | | 3,256 | 8,501 | 6,066 | 14,567 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,658 | | 5,658 | 24,566 | | 24,566 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 13,594 | 13,594 | 7,040 | 8,670 | 15,710 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 97,377 | 338,222 | 435,599 | 433,651 | 22,198 | 455,849 |
| RENTS AND CONCESSIONS | 13,243 | | 13,243 | 30,181 | 82,051 | 112,232 |
| ROYALTIES | | | | | | |
| OTHER | | | | 404 | 1,124 | 1,528 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 400,369 | 400,369 | | 663,305 | 663,305 |
| STATE TRAILER COACH IN-LIEU TAX | | 15,762 | 15,762 | | 4,410 | 4,410 |
| STATE CIGARETTE TAX | | 9,700 | 9,700 | | 12,218 | 12,218 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 17 | 13,483 | 13,500 | | 24,187 | 24,187 |
| STATE GASOLINE TAX | 229,909 | | 229,909 | 300,242 | | 300,242 |
| OTHER STATE GRANTS | 23,683 | 203 | 23,886 | 121,071 | 338 | 121,409 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 3,924 | 3,924 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 40,270 | | 40,270 | 482,696 | | 482,696 |
| OTHER TAXES IN-LIEU | | | | | 7,363 | 7,363 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 5,600 | | 5,600 | 20,502 | | 20,502 |
| SPECIAL POLICE DEPARTMENT SERVICES | 2,862 | | 2,862 | 30,587 | | 30,587 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 119,602 | | 119,602 |
| PLAN CHECKING FEES | 65,944 | | 65,944 | 38,330 | | 38,330 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,245 | | 2,245 |
| ENGINEERING FEES | 4,362 | | 4,362 | 22,179 | | 22,179 |
| STREET, SIDEWALK AND CURB REPAIRS | 945 | | 945 | 41,716 | | 41,716 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,212,236 | | 1,212,236 | 710,455 | | 710,455 |
| SOLID WASTE REVENUES | 641,914 | | 641,914 | 1,120,570 | | 1,120,570 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 7,165 | | 7,165 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 14,810 | | 14,810 | 61,890 | | 61,890 |
| GOLF COURSE FEES | 329,590 | | 329,590 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 795,865 | | 795,865 | 1,586,706 | | 1,586,706 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 83,643 | | 83,643 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 28,987 | | 28,987 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 867,737 | | 867,737 |
| OTHER CURRENT SERVICE CHARGES | 3,633 | | 3,633 | 4,504 | | 4,504 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 11,472 | 11,472 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 41,810 | | 41,810 |
| OTHER SOURCES OF REVENUES | 73,878 | | 73,878 | 484,201 | 667,444 | 1,151,645 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,412,171 | $3,122,303 | $7,534,474 | $8,039,953 | $4,523,907 | $12,563,860 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BLYTHE OPERATING EXPENDITURE | FOOT-NOTES | BLYTHE CAPITAL OUTLAY | BLYTHE TOTAL EXPENDITURE | BLYTHE FUNCTIONAL REVENUES | BLYTHE NET EXPENDITURE | BRAWLEY OPERATING EXPENDITURE | FOOT-NOTES | BRAWLEY CAPITAL OUTLAY | BRAWLEY TOTAL EXPENDITURE | BRAWLEY FUNCTIONAL REVENUES | BRAWLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $43,123 | | | $43,123 | | $43,123 | $268,798 | | | $268,798 | $151,608 | $117,190 |
| MANAGEMENT AND SUPPORT | 150,145 | | $47,675 | 197,820 | $47,937 | 149,883 | 612,887 | | $8,935 | 621,822 | 720,337 | -98,515 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,509,838 | #& | 21,396 | 1,531,234 | 44,962 | 1,486,272 | 2,076,174 | # | 207,952 | 2,284,126 | 289,667 | 1,994,459 |
| FIRE | 144,154 | & | 12,181 | 156,335 | | 156,335 | 912,357 | # | 14,081 | 926,438 | 130,713 | 795,725 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 51,753 | | | 51,753 | 1,911 | 49,842 | 39,306 | | | 39,306 | 7,495 | 31,811 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 97,138 | #> | | 97,138 | 100,970 | -3,832 | | + | | | | |
| DISASTER PREPAREDNESS | 2,005 | | 1,800 | 3,805 | | 3,805 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 588,687 | | 1,502 | 590,189 | 939,864 | -349,675 | 849,194 | | 565,129 | 1,414,323 | 1,957,092 | -542,769 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | 1,626 | | | 1,626 | 1,718 | -92 |
| PUBLIC TRANSIT | | > | | | | | 90,028 | < | | 90,028 | 95,015 | -4,987 |
| AIRPORTS | | | | | | | 37,451 | | 22,569 | 60,020 | 83,643 | -23,623 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 42,532 | # | 5,519 | 48,051 | 15,691 | 32,360 | 106,425 | # | 2,505 | 108,930 | 335 | 108,595 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 117,474 | | 4,476 | 121,950 | 214,707 | -92,757 | 208,325 | | 23,618 | 231,943 | 192,565 | 39,378 |
| REDEVELOPMENT | | | | | | | 445,072 | | | 445,072 | 377,654 | 67,418 |
| HOUSING | | | | | | | | | | | | |
| UNEMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 22,600 | | | 22,600 | | 22,600 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 600,173 | #> | 18,938 | 619,111 | 641,914 | -22,803 | 884,016 | # | 424,427 | 1,308,443 | 1,120,570 | 187,873 |
| SEWERS | 804,102 | # | 596,452 | 1,400,554 | 1,233,418 | 167,136 | 793,478 | # | | 793,478 | 738,248 | 55,230 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 329,297 | # | 7,538 | 336,835 | 18,900 | 317,935 | 824,877 | # | 92,699 | 917,576 | 267,095 | 650,481 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 162,814 | # | 803 | 163,617 | 60,972 | 102,645 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 397,663 | | 20,203 | 417,866 | 329,590 | 88,276 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 33,779 | | | 33,779 | 13,243 | 20,536 | 41,918 | | | 41,918 | 20,578 | 21,340 |
| OTHER | 283 | | | 283 | | 283 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 566,038 | # | 15,042 | 581,080 | 809,064 | -227,984 | 1,256,935 | # | 80,893 | 1,337,828 | 1,824,648 | -486,820 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $5,500,784 | | $752,722 | $6,253,506 | $4,412,171 | $1,841,335 | $9,611,681 | | $1,443,611 | $11,055,292 | $8,039,953 | $3,015,339 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $315,698 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 231,945,800 | SECURED AND UNSECURED | $479,964 |
| | | HOMEOWNERS | 10,980 |
| TOTAL ASSESSED | $232,261,498 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,102 |
| HOMEOWNERS | $7,953,413 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,823,459 | RELIEF | 1,489 |
| TOTAL EXEMPTIONS | $15,776,872 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $495,535 |
| NET ASSESSED VALUE | $216,484,626 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,061,954 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 372,030,798 | SECURED AND UNSECURED | $1,017,161 |
| | | HOMEOWNERS | 21,346 |
| TOTAL ASSESSED | $373,092,752 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $17,780,580 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,006,239 | RELIEF | |
| TOTAL EXEMPTIONS | $26,786,819 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,038,507 |
| NET ASSESSED VALUE | $346,305,933 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,032,742 | $4,959,869 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,422,399 | $3,846,079 |

CITY OF BLYTHE - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 20,066) | | | CALIMESA (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,048) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $728,172 | $728,172 | | $272,249 | $272,249 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 19,578 | 19,578 | | | |
| OTHER PROPERTY TAXES | | 3,568 | 3,568 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,290,259 | 2,290,259 | | 248,580 | 248,580 |
| TRANSPORTATION TAX | $982,991 | | 982,991 | $329,583 | | 329,583 |
| TRANSIENT LODGING TAXES | | 89,828 | 89,828 | | 12,357 | 12,357 |
| FRANCHISES | | 59,150 | 59,150 | | 87,247 | 87,247 |
| BUSINESS LICENSE TAXES | | 251,855 | 251,855 | | 5,495 | 5,495 |
| REAL PROPERTY TRANSFER TAXES | | 19,133 | 19,133 | | 5,416 | 5,416 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 262,992 | | 262,992 | 157,339 | | 157,339 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 124,089 | | 124,089 | | | |
| PARAMEDICS | | | | | | |
| POLICE | 61,090 | | 61,090 | | | |
| LIGHTING | | | | 59,865 | | 59,865 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 264,907 | | 264,907 | 87,391 | | 87,391 |
| OTHER LICENSES AND PERMITS | 7,772 | | 7,772 | 3,985 | | 3,985 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 36,052 | | 36,052 | 535 | | 535 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 66,958 | 66,958 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 248,213 | 37,726 | 285,939 | 23,692 | 17,851 | 41,543 |
| RENTS AND CONCESSIONS | | 123,556 | 123,556 | 120,008 | | 120,008 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 658,802 | 658,802 | | 411,969 | 411,969 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,868 | 1,868 | | 13,155 | 13,155 |
| STATE CIGARETTE TAX | | 16,262 | 16,262 | | 5,775 | 5,775 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,473 | 9,473 | | 6,785 | 6,785 |
| STATE GASOLINE TAX | 334,292 | | 334,292 | 209,911 | | 209,911 |
| OTHER STATE GRANTS | 66,682 | 334 | 67,016 | | 210 | 210 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 115,251 | | 115,251 | 49,452 | | 49,452 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 472,191 | | 472,191 | | | |
| OTHER TAXES IN-LIEU | | 7,539 | 7,539 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 132,684 | | 132,684 | 152,807 | | 152,807 |
| SPECIAL POLICE DEPARTMENT SERVICES | 60,578 | | 60,578 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 69,186 | | 69,186 | | | |
| ANIMAL SHELTER FEES AND CHARGES | 1,255 | | 1,255 | | | |
| ENGINEERING FEES | 17,506 | | 17,506 | 10,989 | | 10,989 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,169,991 | | 1,169,991 | | | |
| SOLID WASTE REVENUES | 1,333,490 | | 1,333,490 | | | |
| FIRST AID AND AMBULANCE CHARGES | 108,123 | | 108,123 | | | |
| LIBRARY FINES AND FEES | 13,497 | | 13,497 | | | |
| PARKING FACILITIES | 80,425 | | 80,425 | | | |
| PARKS AND RECREATION FEES | 7,568 | | 7,568 | 114,285 | | 114,285 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,155,557 | | 2,155,557 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 431,768 | | 431,768 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 646,998 | | 646,998 | | | |
| OTHER CURRENT SERVICE CHARGES | 291,511 | | 291,511 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 278,784 | 278,784 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 83,501 | 30,176 | 113,677 | | 10,360 | 10,360 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,580,160 | $4,693,021 | $14,273,181 | $1,319,842 | $1,097,449 | $2,417,291 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CALEXICO OPERATING EXPENDITURE | FOOT-NOTES | CALEXICO CAPITAL OUTLAY | CALEXICO TOTAL EXPENDITURE | CALEXICO FUNCTIONAL REVENUES | CALEXICO NET EXPENDITURE | CALIMESA OPERATING EXPENDITURE | FOOT-NOTES | CALIMESA CAPITAL OUTLAY | CALIMESA TOTAL EXPENDITURE | CALIMESA FUNCTIONAL REVENUES | CALIMESA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $170,935 | | | $170,935 | | $170,935 | $161,623 | | $485 | $162,108 | | $162,108 |
| MANAGEMENT AND SUPPORT | 688,560 | | | 688,560 | $831,054 | -142,494 | 246,243 | | 5,368 | 251,611 | | 251,611 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,371,042 | #& | $9,539 | 2,380,581 | 361,502 | 2,019,079 | 461,841 | > | | 461,841 | | 461,841 |
| FIRE | 1,285,779 | #&> | 26,890 | 1,312,669 | 249,059 | 1,063,610 | 16,168 | > | | 16,168 | | 16,168 |
| EMERGENCY MEDICAL SERVICES | 162,406 | # | | 162,406 | 108,123 | 54,283 | | > | | | | |
| ANIMAL REGULATION | 38,946 | | | 38,946 | 5,077 | 33,869 | 11,086 | | | 11,086 | $3,319 | 7,767 |
| WEED ABATEMENT | | | | | | | 19,751 | > | | 19,751 | 59,865 | -40,114 |
| STREET LIGHTING | | + | | | | | 528 | | | 528 | | 528 |
| DISASTER PREPAREDNESS | 9,882 | | | 9,882 | 4,251 | 5,631 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,195,347 | | | 1,195,347 | 1,611,831 | -416,484 | 78,612 | | 371,032 | 449,644 | 721,060 | -271,416 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 198,003 | | 25,570 | 223,573 | 124,410 | 99,163 | | | | | | |
| PUBLIC TRANSIT | 45,862 | # | | 45,862 | | 45,862 | | + | | | | |
| AIRPORTS | 352,899 | | 8,275 | 361,174 | 738,486 | -377,312 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 121,696 | # | 1,777 | 123,473 | | 123,473 | 156,459 | # | 5,056 | 161,515 | | 161,515 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 310,571 | | | 310,571 | 487,633 | -177,062 | 66,835 | | | 66,835 | 251,853 | -185,018 |
| DEVELOPMENT | 187,465 | | | 187,465 | 196,492 | -9,027 | | | | | | |
| HOUSING | 87,799 | | | 87,799 | | 87,799 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 79,407 | | | 79,407 | | 79,407 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 792,773 | # | | 792,773 | 1,336,830 | -544,057 | | + | | | | |
| SEWERS | 629,519 | # | 16,507 | 646,026 | 1,219,951 | -573,925 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 615,567 | # | 208,555 | 824,122 | 48,893 | 775,229 | 134,846 | # | 1,065 | 135,911 | 283,745 | -147,834 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 238,250 | # | 5,914 | 244,164 | 13,497 | 230,667 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 80,833 | | 7,010 | 87,843 | 24,650 | 63,193 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,851,761 | # | 127,178 | 1,978,939 | 2,218,421 | -239,482 | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $11,515,302 | | $437,215 | $11,952,517 | $9,580,160 | $2,372,357 | $1,353,992 | | $383,006 | $1,736,998 | $1,319,842 | $417,156 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CALEXICO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CALEXICO |
|---|---|---|---|
| STATE ASSESSED | $924,286 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 383,330,170 | SECURED AND UNSECURED | $636,276 |
| | | HOMEOWNERS | 13,470 |
| TOTAL ASSESSED | $384,254,456 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $16,252,202 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,743,402 | | |
| TOTAL EXEMPTIONS | $21,995,604 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $649,746 |
| NET ASSESSED VALUE | $362,258,852 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CALIMESA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CALIMESA |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $278,872,470 | SECURED AND UNSECURED | $285,650 |
| | | HOMEOWNERS | 6,905 |
| TOTAL ASSESSED | $278,872,470 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $9,504,202 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,182,156 | | |
| TOTAL EXEMPTIONS | $14,686,358 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $292,555 |
| NET ASSESSED VALUE | $264,186,112 | VOTER APPROVED TAX RATE | |

| | CALEXICO | CALIMESA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,987,506 | $1,369,300 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,111,762 | $1,311,903 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | CANYON LAKE (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,356) | | | CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,299) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $188,429 | $188,429 | | $392,867 | $392,867 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 4,862 | 4,862 | | 20,144 | 20,144 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 88,265 | 88,265 | | 3,431,342 | 3,431,342 |
| TRANSPORTATION TAX | | | | $64,349 | | 64,349 |
| TRANSIENT LODGING TAXES | | 6,861 | 6,861 | | 186,452 | 186,452 |
| FRANCHISES | | 75,492 | 75,492 | | 145,109 | 145,109 |
| BUSINESS LICENSE TAXES | | | | | 166,731 | 166,731 |
| REAL PROPERTY TRANSFER TAXES | | 23,337 | 23,337 | | 23,361 | 23,361 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $4,797 | | 4,797 | 38,317 | 436,599 | 474,916 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 31,500 | | 31,500 | 32,295 | | 32,295 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 111,109 | | 111,109 | 105,682 | | 105,682 |
| OTHER LICENSES AND PERMITS | 11,003 | 771 | 11,774 | 19,966 | | 19,966 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | | | | 3,439 | | 3,439 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 10,165 | 307,656 | 317,821 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 11,483 | 11,483 | 424,200 | 36,079 | 460,279 |
| RENTS AND CONCESSIONS | | 574 | 574 | 39,424 | 1,600 | 41,024 |
| ROYALTIES | | | | | | |
| OTHER | | 8,993 | 8,993 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 456,692 | 456,692 | | 328,720 | 328,720 |
| STATE TRAILER COACH IN-LIEU TAX | | 6,548 | 6,548 | | 8,170 | 8,170 |
| STATE CIGARETTE TAX | | 5,969 | 5,969 | | 16,332 | 16,332 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,817 | 5,817 | | 9,213 | 9,213 |
| STATE GASOLINE TAX | 233,945 | | 233,945 | 187,306 | | 187,306 |
| OTHER STATE GRANTS | | 233 | 233 | 250,697 | 85 | 250,782 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 153,500 | | 153,500 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 6,140 | | 6,140 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 10,518 | | 10,518 | 49,305 | | 49,305 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 9,500 | | 9,500 | 1,263 | | 1,263 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 2,884 | | 2,884 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 7,128 | | 7,128 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 391,008 | | 391,008 |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 2,932 | | 2,932 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 20,000 | | 20,000 |
| OTHER CURRENT SERVICE CHARGES | | | | 95,896 | | 95,896 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 2,059 | 2,059 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 2,625 | | 2,625 |
| OTHER SOURCES OF REVENUES | | | | 167,799 | 78,618 | 246,417 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 27,763 | | 27,763 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $412,372 | $884,326 | $1,296,698 | $2,104,083 | $5,591,137 | $7,695,220 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CANYON LAKE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CAPITOLA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $42,434 | | | $42,434 | | $42,434 | $211,423 | | | $211,423 | $4,675 | $206,748 |
| MANAGEMENT AND SUPPORT | 168,157 | | $3,779 | 171,936 | | 171,936 | 441,342 | | $10,388 | 451,730 | 32,134 | 419,596 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 585,172 | > | 51,313 | 636,485 | | 636,485 | 2,709,698 | #& | 40,310 | 2,750,008 | 80,742 | 2,669,266 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | >< | | | | | | + | | | | |
| ANIMAL REGULATION | 32,037 | | | 32,037 | $11,003 | 21,034 | 102,607 | | | 102,607 | 4,805 | 97,802 |
| WEED ABATEMENT | | | | | | | 2,697 | | | 2,697 | 2,884 | -187 |
| STREET LIGHTING | | # | | | | | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 213,555 | | 5,441 | 218,996 | | 218,996 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 47,201 | | | 47,201 | 233,945 | -186,744 | 1,432,491 | | 3,621 | 1,436,112 | 654,646 | 781,466 |
| STREET TREES & LANDSCAPING | | | | | | | 895 | | | 895 | | 895 |
| PARKING FACILITIES | | | | | | | 1,016,182 | | 35,639 | 1,051,821 | 553,854 | 497,967 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 55,375 | < | 242 | 55,617 | | 55,617 | 204,240 | # | 22,266 | 226,506 | 70,261 | 156,245 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 95,008 | | 987 | 95,995 | 131,127 | -35,132 | 218,758 | | 238 | 218,996 | 164,190 | 54,806 |
| REDEVELOPMENT | | | | | | | 568,404 | | | 568,404 | 251,055 | 317,349 |
| HOUSING | | | | | | | | | | | 2,932 | -2,932 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 16,500 | | | 16,500 | | 16,500 |
| OTHER | | | | | | | 173,383 | | | 173,383 | | 173,383 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | 7,128 | -7,128 |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 26,613 | | | 26,613 | 36,297 | -9,684 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 341,755 | # | 1,664 | 343,419 | 173,323 | 170,096 |
| MARINA AND WHARFS | | | | | | | 88,373 | | 2,675 | 91,048 | 101,454 | -10,406 |
| LIBRARIES | | > | | | | | | @ | | | | |
| MUSEUMS | | | | | | | 13,058 | | | 13,058 | | 13,058 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 3,500 | | | 3,500 | | 3,500 |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,051,997 | | $56,321 | $1,108,318 | $412,372 | $695,946 | $7,758,861 | | $122,242 | $7,881,103 | $2,104,083 | $5,777,020 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CANYON LAKE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CANYON LAKE |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $734,010,054 | SECURED AND UNSECURED | $203,358 |
| | | HOMEOWNERS | 4,912 |
| TOTAL ASSESSED | $734,010,054 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $14,448,534 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,781,938 | RELIEF | |
| TOTAL EXEMPTIONS | $17,230,472 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $208,270 |
| NET ASSESSED VALUE | $716,779,582 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | |

| 1992-93 ASSESSED VALUATION | CAPITOLA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CAPITOLA |
|---|---|---|---|
| STATE ASSESSED | $961,045 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 700,250,981 | SECURED AND UNSECURED | $377,990 |
| | | HOMEOWNERS | 9,230 |
| TOTAL ASSESSED | $701,212,026 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,112,114 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 12,406,318 | RELIEF | |
| TOTAL EXEMPTIONS | $22,518,432 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $387,220 |
| NET ASSESSED VALUE | $678,693,594 | VOTER APPROVED TAX RATE | |
| | | | $5,622,930 |
| | | | $4,957,400 |

CITY OF CANYON LAKE - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 14,107) | | | CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 12,263) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $813,721 | $813,721 | | $472,256 | $472,256 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 20,358 | 20,358 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 3,022 | 3,022 | | 20,051 | 20,051 |
| SALES AND USE TAXES | | 968,598 | 968,598 | | 750,890 | 750,890 |
| TRANSPORTATION TAX | $462,547 | | 462,547 | $5,171 | | 5,171 |
| TRANSIENT LODGING TAXES | | 396,617 | 396,617 | | 80,645 | 80,645 |
| FRANCHISES | | 225,906 | 225,906 | | 138,280 | 138,280 |
| BUSINESS LICENSE TAXES | | 34,754 | 34,754 | | 34,679 | 34,679 |
| REAL PROPERTY TRANSFER TAXES | | 18,380 | 18,380 | | 10,076 | 10,076 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 6,000 | 6,000 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 235,245 | | 235,245 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 46,443 | | 46,443 | | | |
| OTHER LICENSES AND PERMITS | 5,343 | | 5,343 | 33,712 | | 33,712 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 14,587 | | 14,587 | 15,211 | | 15,211 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 38,203 | 38,203 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 38,541 | 58,143 | 96,684 | | 48,092 | 48,092 |
| RENTS AND CONCESSIONS | 48,527 | | 48,527 | | 2,800 | 2,800 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 477,586 | 477,586 | | 451,184 | 451,184 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,375 | 8,375 | | 18,654 | 18,654 |
| STATE CIGARETTE TAX | | 9,458 | 9,458 | | 8,764 | 8,764 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,353 | 15,353 | | 15,656 | 15,656 |
| STATE GASOLINE TAX | 235,159 | | 235,159 | 226,300 | | 226,300 |
| OTHER STATE GRANTS | 22,158 | 243 | 22,401 | 32,789 | 231 | 33,020 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 6,000 | 6,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 6,450 | | 6,450 | 176,574 | | 176,574 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 31,338 | | 31,338 | 146,760 | | 146,760 |
| SPECIAL POLICE DEPARTMENT SERVICES | 33,348 | | 33,348 | 13,152 | | 13,152 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 33,172 | | 33,172 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 13,129 | | 13,129 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 533 | | 533 | | | |
| WEED AND LOT CLEANING | | | | 11,794 | | 11,794 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 2,611 | | 2,611 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 151,456 | | 151,456 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 159,753 | | 159,753 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 113,391 | | 113,391 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 2,148 | | 2,148 | | 2,180 | 2,180 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 25,456 | 10,400 | 35,856 | | 5,984 | 5,984 |
| OTHER SOURCES OF REVENUES | 5,651 | 12,386 | 18,037 | 16,000 | 176,048 | 192,048 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,527,233 | $3,097,145 | $4,624,378 | $837,216 | $2,262,828 | $3,100,044 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CARPINTERIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CLEARLAKE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $324,368 | | ---------- | $324,368 | $25,371 | $298,997 | $54,410 | | ---------- | $54,410 | ---------- | $54,410 |
| MANAGEMENT AND SUPPORT | 159,756 | | $47,550 | 207,306 | 391 | 206,915 | 639,250 | | $3,711 | 642,961 | ---------- | 642,961 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,623,309 | # | 18,247 | 1,641,556 | 66,163 | 1,575,393 | 1,513,366 | # | 31,471 | 1,544,837 | $49,152 | 1,495,685 |
| FIRE | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| EMERGENCY MEDICAL SERVICES | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| ANIMAL REGULATION | 50,304 | | ---------- | 50,304 | ---------- | 50,304 | 56,254 | | ---------- | 56,254 | 9,530 | 46,724 |
| WEED ABATEMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | 52,179 | | ---------- | 52,179 | 11,794 | 40,385 |
| STREET LIGHTING | ---------- | + | ---------- | ---------- | ---------- | ---------- | 35,119 | # | ---------- | 35,119 | ---------- | 35,119 |
| DISASTER PREPAREDNESS | 8,586 | | ---------- | 8,586 | ---------- | 8,586 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 714,569 | | 666,214 | 1,380,783 | 719,609 | 661,174 | 503,021 | | ---------- | 503,021 | 402,874 | 100,147 |
| STREET TREES & LANDSCAPING | 222,843 | | ---------- | 222,843 | 197,871 | 24,972 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PARKING FACILITIES | 1,030 | | ---------- | 1,030 | 49,859 | -48,829 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PUBLIC TRANSIT | ---------- | + | ---------- | ---------- | ---------- | ---------- | 196,309 | # | ---------- | 196,309 | 164,924 | 31,385 |
| AIRPORTS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PORTS AND HARBORS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 320,459 | # | ---------- | 320,459 | 20 | 320,439 | 198,317 | # | 2,500 | 200,817 | 170,942 | 29,875 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 112,877 | | ---------- | 112,877 | 228,104 | -115,227 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| REDEVELOPMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | 6,307 | 6,307 | ---------- | 6,307 |
| HOUSING | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| EMPLOYMENT | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY PROMOTION | 48,167 | | ---------- | 48,167 | ---------- | 48,167 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | 20,511 | | ---------- | 20,511 | ---------- | 20,511 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| HOSPITALS & SANITARIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| SOLID WASTE | ---------- | < | ---------- | ---------- | 2,611 | -2,611 | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| SEWERS | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| CEMETERIES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 568,357 | # | 4,256 | 572,613 | 227,240 | 345,373 | 22,530 | # | ---------- | 22,530 | 28,000 | -5,470 |
| MARINA AND WHARFS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| LIBRARIES | 2,000 | + | ---------- | 2,000 | 9,994 | -7,994 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| MUSEUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| GOLF COURSES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| SPORTS ARENA/STADIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY CENTER/AUDITORIUMS | 17,537 | | ---------- | 17,537 | ---------- | 17,537 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | ---------- | + | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| GAS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| ELECTRIC | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | 134,092 | | ---------- | 134,092 | ---------- | 134,092 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **TOTAL EXPENDITURES** | $4,308,254 | | $736,267 | $5,044,521 | $1,527,233 | $3,517,288 | $3,291,266 | | $43,989 | $3,335,255 | $837,216 | $2,498,039 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CARPINTERIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CARPINTERIA |
|---|---|---|---|
| STATE ASSESSED | $130,927 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 741,111,263 | SECURED AND UNSECURED | $770,472 |
| TOTAL ASSESSED | $741,242,190 | HOMEOWNERS | 13,766 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $12,512,308 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 13,552,045 | | |
| TOTAL EXEMPTIONS | $26,064,353 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $784,238 |
| NET ASSESSED VALUE | $715,177,837 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CLEARLAKE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CLEARLAKE |
|---|---|---|---|
| STATE ASSESSED | $116,500 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 386,278,226 | SECURED AND UNSECURED | $444,669 |
| TOTAL ASSESSED | $386,394,726 | HOMEOWNERS | 13,886 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $19,082,694 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,280,680 | | |
| TOTAL EXEMPTIONS | $24,363,374 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $458,555 |
| NET ASSESSED VALUE | $362,031,352 | VOTER APPROVED TAX RATE | |

| | CARPINTERIA | CLEARLAKE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,866,710 | $2,861,513 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,442,161 | $2,012,267 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 18,454) | | | COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,315) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $185,845 | $185,845 | | $546,705 | $546,705 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $9,681 | | 9,681 | | | |
| PROPERTY TAX - PRIOR YEAR | | 4,427 | 4,427 | | | |
| OTHER PROPERTY TAXES | | 9,779 | 9,779 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 12,917 | 12,917 | | | |
| SALES AND USE TAXES | | 865,958 | 865,958 | | 10,953,424 | 10,953,424 |
| TRANSPORTATION TAX | 57,620 | | 57,620 | $1,578,697 | | 1,578,697 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 143,971 | 143,971 | | 859,473 | 859,473 |
| BUSINESS LICENSE TAXES | | 166,657 | 166,657 | | 77,836 | 77,836 |
| REAL PROPERTY TRANSFER TAXES | | 16,353 | 16,353 | | 25,357 | 25,357 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 202,285 | 202,285 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | 393,978 | | 393,978 | | | |
| LIGHTING | 88,344 | | 88,344 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 194,229 | | 194,229 | 695,469 | | 695,469 |
| OTHER LICENSES AND PERMITS | 6,915 | | 6,915 | 10,228,158 | | 10,228,158 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 20,060 | | 20,060 | 114,744 | | 114,744 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 22,212 | 22,532 | 44,744 | | 79,914 | 79,914 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 141,301 | 181,040 | 322,341 | 181,803 | 1,011,660 | 1,193,463 |
| RENTS AND CONCESSIONS | 5,777 | 31,162 | 36,939 | | 1,651,217 | 1,651,217 |
| ROYALTIES | | | | | 146 | 146 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 496,945 | 496,945 | | 434,087 | 434,087 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,939 | 1,939 | | 550 | 550 |
| STATE CIGARETTE TAX | | 10,962 | 10,962 | | 46,815 | 46,815 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 5 | 5,683 | 5,688 | | | |
| STATE GASOLINE TAX | 306,890 | | 306,890 | 208,892 | | 208,892 |
| OTHER STATE GRANTS | 138,138 | 2,842 | 140,980 | 140,470 | | 140,470 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 5,494 | | 5,494 | 31,043 | | 31,043 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 231,498 | | 231,498 | 451,789 | | 451,789 |
| OTHER TAXES IN-LIEU | | 208,492 | 208,492 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 51,102 | | 51,102 | 12,222 | | 12,222 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,400 | | 6,400 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 136,172 | | 136,172 | 10,831 | | 10,831 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 36,230 | | 36,230 | 98,577 | | 98,577 |
| STREET, SIDEWALK AND CURB REPAIRS | 8,187 | | 8,187 | | | |
| WEED AND LOT CLEANING | 1,834 | | 1,834 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 281,645 | | 281,645 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 6,923 | | 6,923 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 9,272 | | 9,272 | 240,095 | | 240,095 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,552,642 | | 1,552,642 | 1,738,361 | | 1,738,361 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 780,057 | | 780,057 | | | |
| OTHER CURRENT SERVICE CHARGES | 17,812 | | 17,812 | 744,491 | | 744,491 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,341 | 2,341 | | 14,000 | 14,000 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 7,500 | | 7,500 | 75,561 | | 75,561 |
| OTHER SOURCES OF REVENUES | | 28,960 | 28,960 | 623,225 | 549,733 | 1,172,958 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 71,663 | | 71,663 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,582,658 | $2,601,090 | $7,183,748 | $17,181,351 | $16,250,917 | $33,432,268 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COACHELLA OPERATING EXPENDITURE | FOOT-NOTES | COACHELLA CAPITAL OUTLAY | COACHELLA TOTAL EXPENDITURE | COACHELLA FUNCTIONAL REVENUES | COACHELLA NET EXPENDITURE | COMMERCE OPERATING EXPENDITURE | FOOT-NOTES | COMMERCE CAPITAL OUTLAY | COMMERCE TOTAL EXPENDITURE | COMMERCE FUNCTIONAL REVENUES | COMMERCE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $233,137 | | | $233,137 | | $233,137 | $130,740 | | | $130,740 | | $130,740 |
| MANAGEMENT AND SUPPORT | 1,273,055 | | $41,977 | 1,315,032 | $861,638 | 453,394 | 7,890,361 | | $230,813 | 8,121,174 | $750,381 | 7,370,793 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,859,249 | #& | | 1,859,249 | 485,296 | 1,373,953 | 4,416,760 | > | 1,264 | 4,418,024 | 4,418,024 | |
| FIRE | | > | | | | | 7,012,525 | > | | 7,012,525 | 5,802,052 | 1,210,473 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | > | | | | |
| ANIMAL REGULATION | 63,114 | | | 63,114 | 3,043 | 60,071 | 136,202 | | | 136,202 | 8,082 | 128,120 |
| WEED ABATEMENT | | | | | 1,834 | -1,834 | | | | | | |
| STREET LIGHTING | 29,905 | + | | 29,905 | 88,344 | -58,439 | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | 154,395 | | 2,783 | 157,178 | | 157,178 |
| OTHER | | | | | | | 108,212 | | | 108,212 | | 108,212 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 398,295 | | | 398,295 | 615,650 | -217,355 | 1,466,400 | | 1,180,670 | 2,647,070 | 1,480,112 | 1,166,958 |
| STREET TREES & LANDSCAPING | 31,625 | | | 31,625 | | 31,625 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 1,578,697 | # | 65,113 | 1,643,810 | 1,617,806 | 26,004 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 283,630 | # | | 283,630 | 3,872 | 279,758 | 515,402 | # | 891 | 516,293 | | 516,293 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 272,014 | | | 272,014 | 417,733 | -145,719 | 816,629 | | 3,145 | 819,774 | 817,099 | 2,675 |
| DEVELOPMENT | 114,717 | | | 114,717 | | 114,717 | | | | | | |
| HOUSING | | | | | | | 5,665 | | | 5,665 | | 5,665 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 70,890 | | | 70,890 | 12,036 | 58,854 | | | | | | |
| OTHER | | | | | | | 128,570 | | 4,683 | 133,253 | | 133,253 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 241,448 | < | | 241,448 | 281,645 | -40,197 | | <+ | | | | |
| SEWERS | | + | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 531,263 | # | | 531,263 | 109,168 | 422,095 | 6,115,287 | # | 121,034 | 6,236,321 | 261,277 | 5,975,044 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 38,845 | + | | 38,845 | | 38,845 | 1,685,825 | # | 13,924 | 1,699,749 | 30,793 | 1,668,956 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,516,821 | # | 193,761 | 1,710,582 | 1,702,399 | 8,183 | 1,224,760 | #+ | | 1,224,760 | 1,995,725 | -770,965 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 128,196 | | 33,764 | 161,960 | | 161,960 |
| TOTAL EXPENDITURES | $6,958,008 | | $235,738 | $7,193,746 | $4,582,658 | $2,611,088 | $33,514,626 | | $1,658,084 | $35,172,710 | $17,181,351 | $17,991,359 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $804,821 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 369,488,720 | SECURED AND UNSECURED | $177,991 |
| | | HOMEOWNERS | 4,044 |
| TOTAL ASSESSED | $370,293,541 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,299 |
| HOMEOWNERS | $9,371,616 | HOMEOWNERS PROPERTY TAX RELIEF | 1,676 |
| OTHER | 8,659,153 | | |
| TOTAL EXEMPTIONS | $18,030,769 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $187,010 |
| NET ASSESSED VALUE | $352,262,772 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $59,736,566 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,358,860,283 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $2,418,596,849 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,161,367 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,344,738 | | |
| TOTAL EXEMPTIONS | $13,506,105 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $2,405,090,744 | VOTER APPROVED TAX RATE | |

| | COACHELLA | COMMERCE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,734,265 | $34,375,281 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,250,882 | $28,122,067 |

CITY OF COACHELLA - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 14,387) | | | CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,190) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $220,399 | $220,399 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 6,089 | 6,089 | | | |
| OTHER PROPERTY TAXES | | 529 | 529 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 616,164 | 616,164 | | $726,680 | $726,680 |
| TRANSPORTATION TAX | $209,019 | | 209,019 | $199,522 | | 199,522 |
| TRANSIENT LODGING TAXES | | 25,289 | 25,289 | | 13,200 | 13,200 |
| FRANCHISES | | 193,147 | 193,147 | | 136,336 | 136,336 |
| BUSINESS LICENSE TAXES | | 18,557 | 18,557 | | 111,284 | 111,284 |
| REAL PROPERTY TRANSFER TAXES | | 4,264 | 4,264 | | 8,540 | 8,540 |
| UTILITY USERS TAX | | | | | 326,368 | 326,368 |
| OTHER NON-PROPERTY TAXES | 1,450 | | 1,450 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 75,880 | | 75,880 |
| OTHER | | | | 2,495 | | 2,495 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 35,597 | | 35,597 | 25,191 | | 25,191 |
| OTHER LICENSES AND PERMITS | 156 | | 156 | 140,991 | 147,072 | 288,063 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 16,868 | | 16,868 | 65,402 | | 65,402 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 214,543 | 1,314 | 215,857 | | 120,792 | 120,792 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 107,604 | 35,832 | 143,436 | 34,001 | 35,173 | 69,174 |
| RENTS AND CONCESSIONS | 519,874 | 1,200 | 521,074 | | 28,079 | 28,079 |
| ROYALTIES | | | | | | |
| OTHER | | 81,690 | 81,690 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 446,103 | 446,103 | | 771,331 | 771,331 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,214 | 2,214 | | 1,031 | 1,031 |
| STATE CIGARETTE TAX | | 8,662 | 8,662 | | 13,496 | 13,496 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 6,908 | 6,908 | | | |
| STATE GASOLINE TAX | 230,635 | | 230,635 | 393,000 | | 393,000 |
| OTHER STATE GRANTS | 5,987 | 250 | 6,237 | | 400 | 400 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 87,391 | | 87,391 | 25,163 | | 25,163 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 370,161 | | 370,161 | 229,382 | | 229,382 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 4,997 | | 4,997 | 10,360 | | 10,360 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,618 | | 5,618 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 5,840 | | 5,840 | 6,139 | | 6,139 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 570 | | 570 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 5,374 | | 5,374 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 439,929 | | 439,929 | | | |
| SOLID WASTE REVENUES | 572,257 | | 572,257 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 11,495 | | 11,495 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 946,345 | | 946,345 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 8,448 | | 8,448 | 31,310 | | 31,310 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 159,323 | | 159,323 | 192,619 | | 192,619 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,011 | 3,011 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 361,074 | 89,065 | 450,139 | 103,533 | 68,780 | 172,313 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,309,060 | $1,760,687 | $6,069,747 | $1,546,489 | $2,508,562 | $4,055,045 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CORCORAN OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CUDAHY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $13,610 | | | $13,610 | | $13,610 | $397,178 | | $2,278 | $399,456 | $206,393 | $193,063 |
| MANAGEMENT AND SUPPORT | 126,292 | | | 126,292 | | 126,292 | 588,195 | | 6,341 | 594,536 | 226,351 | 368,185 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,298,291 | #& | $42,850 | 1,341,141 | $344,766 | 996,375 | 2,141,099 | > | 5,123 | 2,146,222 | 144,840 | 2,001,382 |
| FIRE | 5,285 | &+ | | 5,285 | | 5,285 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | > | | | | |
| ANIMAL REGULATION | 35,260 | | | 35,260 | | 35,260 | 16,572 | | | 16,572 | | 16,572 |
| WEED ABATEMENT | 7,098 | | | 7,098 | 5,374 | 1,724 | | | | | | |
| STREET LIGHTING | 40,033 | + | | 40,033 | | 40,033 | 61,177 | < | | 61,177 | 78,375 | -17,198 |
| DISASTER PREPAREDNESS | 3,850 | | | 3,850 | | 3,850 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 555,629 | | 215,513 | 771,142 | 1,097,768 | -326,626 | 299,300 | | 362,125 | 661,425 | 529,836 | 131,589 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 72,988 | # | | 72,988 | 76,092 | -3,104 | 337,652 | <> | 10,122 | 347,774 | 239,160 | 108,614 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 45,087 | # | | 45,087 | | 45,087 | 37,510 | # | | 37,510 | | 37,510 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 36,536 | | 10,629 | 47,165 | 47,004 | 161 | 100,960 | | | 100,960 | 41,690 | 59,270 |
| DEVELOPMENT | | | | | | | 95,870 | | | 95,870 | | 95,870 |
| HOUSING | | | | | | | 175,551 | | | 175,551 | 54,320 | 121,231 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 128,958 | | | 128,958 | | 128,958 |
| OTHER | 233,273 | | 592,871 | 826,144 | 735,459 | 90,685 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 24,040 | | | 24,040 | 14,023 | 10,017 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 498,959 | < | | 498,959 | 572,257 | -73,298 | | < | | | | |
| SEWERS | 420,986 | # | | 420,986 | 468,314 | -47,328 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 62,902 | | | 62,902 | | 62,902 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 268,588 | #< | 78,047 | 346,635 | 2,207 | 344,428 | 341,420 | # | 121,896 | 463,316 | 11,495 | 451,821 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 790,329 | # | 55,070 | 845,399 | 959,819 | -114,420 | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $4,514,996 | | $994,980 | $5,509,976 | $4,309,060 | $1,200,916 | $4,745,482 | | $507,885 | $5,253,367 | $1,546,483 | $3,706,884 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $392,684 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 162,852,032 | SECURED AND UNSECURED | $196,401 |
| | | HOMEOWNERS | 5,461 |
| TOTAL ASSESSED | $163,244,716 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,894,180 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 6,033,095 | RELIEF | |
| TOTAL EXEMPTIONS | $14,927,275 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $201,862 |
| NET ASSESSED VALUE | $148,317,441 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $328,599 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 343,430,915 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $343,759,514 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $3,360,204 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 3,961,187 | RELIEF | |
| TOTAL EXEMPTIONS | $7,321,391 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $336,438,123 | | |
| | | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992 $2,431,564

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 $1,425,584 $6,461,849

CITY OF CUDAHY - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | DELANO (KERN COUNTY) (CURRENT EST. POP. 24,772) | | | DESERT HOT SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,375) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,027,861 | $1,027,861 | | $496,049 | $496,049 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 22,402 | 22,402 |
| OTHER PROPERTY TAXES | | 7,226 | 7,226 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 6,885 | 6,885 | | | |
| SALES AND USE TAXES | | 1,512,303 | 1,512,303 | | 458,267 | 458,267 |
| TRANSPORTATION TAX | $379,504 | | 379,504 | $34,116 | | 34,116 |
| TRANSIENT LODGING TAXES | | 99,625 | 99,625 | | 469,259 | 469,259 |
| FRANCHISES | | 139,783 | 139,783 | | 236,789 | 236,789 |
| BUSINESS LICENSE TAXES | | 78,774 | 78,774 | | 113,936 | 113,936 |
| REAL PROPERTY TRANSFER TAXES | | 15,173 | 15,173 | | 30,320 | 30,320 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 62,948 | | 62,948 | 455,511 | 197,382 | 652,893 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 111,073 | | 111,073 |
| OTHER | 3,649 | | 3,649 | 250,867 | | 250,867 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 219,938 | | 219,938 | 248,883 | | 248,883 |
| OTHER LICENSES AND PERMITS | 1,552 | 620 | 2,172 | 6,258 | 5,314 | 11,572 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 94,494 | | 94,494 | 6,178 | | 6,178 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 60,479 | 24,457 | 84,936 | | 11,011 | 11,011 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 76,765 | 15,697 | 92,462 | 33,800 | 96,363 | 130,163 |
| RENTS AND CONCESSIONS | 30,616 | | 30,616 | | 7,206 | 7,206 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 874,618 | 874,618 | | 429,736 | 429,736 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,325 | 5,325 | | 79,143 | 79,143 |
| STATE CIGARETTE TAX | | 16,227 | 16,227 | | 7,497 | 7,497 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 9,152 | 9,152 | | 8,972 | 8,972 |
| STATE GASOLINE TAX | 360,803 | | 360,803 | 216,036 | | 216,036 |
| OTHER STATE GRANTS | 4,364,660 | 406 | 4,365,066 | 37,953 | 214 | 38,167 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 30,562 | | 30,562 | 3,600 | | 3,600 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 327,995 | | 327,995 | 98,185 | | 98,185 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 7,726 | | 7,726 | 41,859 | | 41,859 |
| SPECIAL POLICE DEPARTMENT SERVICES | 219 | | 219 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 12,552 | | 12,552 | | | |
| PLAN CHECKING FEES | 63,154 | | 63,154 | 99,560 | | 99,560 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 7,192 | | 7,192 |
| ENGINEERING FEES | 27,711 | | 27,711 | 960 | | 960 |
| STREET, SIDEWALK AND CURB REPAIRS | 150 | | 150 | | | |
| WEED AND LOT CLEANING | 1,060 | | 1,060 | 3,313 | | 3,313 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 713,553 | | 713,553 | | | |
| SOLID WASTE REVENUES | 782,982 | | 782,982 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 62,560 | | 62,560 | | | |
| GOLF COURSE FEES | 87,848 | | 87,848 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,136,419 | | 1,136,419 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 165,168 | | 165,168 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 114,533 | | 114,533 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,776,873 | | 1,776,873 | 181,710 | | 181,710 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 193,478 | 69,689 | 263,167 | 73,902 | 28,404 | 102,306 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,159,951 | $3,903,821 | $15,063,772 | $1,910,956 | $2,698,264 | $4,609,220 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DELANO OPERATING EXPENDITURE | FOOT-NOTES | DELANO CAPITAL OUTLAY | DELANO TOTAL EXPENDITURE | DELANO FUNCTIONAL REVENUES | DELANO NET EXPENDITURE | DESERT HOT SPRINGS OPERATING EXPENDITURE | FOOT-NOTES | DESERT HOT SPRINGS CAPITAL OUTLAY | DESERT HOT SPRINGS TOTAL EXPENDITURE | DESERT HOT SPRINGS FUNCTIONAL REVENUES | DESERT HOT SPRINGS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $236,563 | | | $236,563 | | $236,563 | $153,554 | | | $153,554 | | $153,554 |
| MANAGEMENT AND SUPPORT | 498,143 | | | 498,143 | $1,275,366 | -777,223 | 857,163 | | $11,676 | 868,839 | $235,259 | 633,580 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,374,829 | # | | 2,374,829 | 221,427 | 2,153,402 | 1,482,841 | > | 1,989 | 1,484,830 | | 1,484,830 |
| FIRE | 1,232,352 | > | | 1,232,352 | 12,552 | 1,219,800 | 207,155 | >& | | 207,155 | | 207,155 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | >< | | | | |
| ANIMAL REGULATION | 168,141 | | | 168,141 | 1,505 | 166,636 | 54,486 | | | 54,486 | 13,450 | 41,036 |
| WEED ABATEMENT | | | | | 1,060 | -1,060 | | | | | 3,313 | -3,313 |
| STREET LIGHTING | 2,364 | < | | 2,364 | | 2,364 | 111,073 | < | | 111,073 | 111,073 | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 6,107,198 | | | 6,107,198 | 4,948,648 | 1,158,550 | 1,882 | | | 1,882 | | 1,882 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 530,804 | | | 530,804 | 366,405 | 164,399 | 333,147 | | 288,142 | 621,289 | 762,471 | -141,182 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 482,744 | < | | 482,744 | 421,048 | 61,696 | | > | | | | |
| AIRPORTS | 113,825 | | | 113,825 | 308,591 | -194,766 | | | | | | |
| PIERS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 395,323 | # | | 395,323 | | 395,323 | 168,885 | #< | 1,498 | 170,383 | | 170,383 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 613,057 | | | 613,057 | 447,239 | 165,818 | 105,962 | | | 105,962 | 399,374 | -293,412 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | 10,670 | -10,670 | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 33,731 | | | 33,731 | | 33,731 |
| OTHER | | | | | | | | | | | 3,333 | -3,333 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 619,267 | # | | 619,267 | 785,164 | -165,897 | | < | | | | |
| SEWERS | 453,175 | # | | 453,175 | 792,984 | -339,809 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 393,243 | | | 393,243 | 249,966 | 143,277 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 60,126 | # | | 60,126 | 62,560 | -2,434 | 370,048 | #> | 52,006 | 422,054 | 382,683 | 39,371 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 147,234 | | | 147,234 | 87,848 | 59,386 | | | | | | |
| SPECIAL ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 64,407 | | | 64,407 | | 64,407 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 907,633 | # | | 907,633 | 1,162,187 | -254,554 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 4,654 | | | 4,654 | 4,731 | -77 | | | | | | |
| TOTAL EXPENDITURES | $15,405,082 | | | $15,405,082 | $11,159,951 | $4,245,131 | $3,879,927 | | $355,311 | $4,235,238 | $1,910,956 | $2,324,282 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DELANO | DESERT HOT SPRINGS |
|---|---|---|
| STATE ASSESSED | $1,822,173 | $196,300 |
| LOCALLY ASSESSED | 373,111,641 | 449,604,671 |
| TOTAL ASSESSED | $374,933,814 | $449,800,971 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $19,149,888 | $11,985,400 |
| OTHER | 10,018,581 | 4,068,527 |
| TOTAL EXEMPTIONS | $29,168,469 | $16,053,927 |
| NET ASSESSED VALUE | $345,765,345 | $433,747,044 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DELANO | DESERT HOT SPRINGS |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $940,215 | $488,695 |
| HOMEOWNERS | 17,617 | 11,257 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $957,832 | $499,952 |
| VOTER APPROVED TAX RATE | | |

| | DELANO | DESERT HOT SPRINGS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,345,050 | $5,521,513 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,539,067 | $5,521,513 |

CITY OF DELANO - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | DINUBA (TULARE COUNTY) (CURRENT EST. POP. 13,554) | | | DIXON (SOLANO COUNTY) (CURRENT EST. POP. 11,526) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $427,136 | $427,136 | | $1,370,395 | $1,370,395 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $49,510 | | 49,510 |
| PROPERTY TAX - PRIOR YEAR | | 24,138 | 24,138 | | | |
| OTHER PROPERTY TAXES | | 4,439 | 4,439 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 2,150 | 2,150 | | | |
| SALES AND USE TAXES | | 792,542 | 792,542 | | 972,572 | 972,572 |
| TRANSPORTATION TAX | $250,723 | | 250,723 | 88,844 | | 88,844 |
| TRANSIENT LODGING TAXES | | 2,001 | 2,001 | | 1,378 | 1,378 |
| FRANCHISES | | 89,033 | 89,033 | | 144,782 | 144,782 |
| BUSINESS LICENSE TAXES | | 69,475 | 69,475 | | 25,776 | 25,776 |
| REAL PROPERTY TRANSFER TAXES | | 11,474 | 11,474 | | 25,133 | 25,133 |
| UTILITY USERS TAX | | 346,920 | 346,920 | | | |
| OTHER NON-PROPERTY TAXES | 712,631 | | 712,631 | | 329,664 | 329,664 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 35,049 | | 35,049 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 140,325 | | 140,325 | 85,977 | | 85,977 |
| OTHER LICENSES AND PERMITS | | 505 | 505 | 8,691 | 23,546 | 32,177 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 24,236 | | 24,236 | 14,490 | | 14,490 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 51,460 | 51,460 | | 7,166 | 7,166 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 130,914 | 130,914 | 66,069 | 781,813 | 847,882 |
| RENTS AND CONCESSIONS | 5,307 | 10,414 | 15,721 | 13,263 | 82,871 | 96,134 |
| ROYALTIES | | | | | | |
| OTHER | | 9,518 | 9,518 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 451,007 | 451,007 | | 379,256 | 379,256 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,712 | 3,712 | | 1,224 | 1,224 |
| STATE CIGARETTE TAX | | 6,654 | 6,654 | | 8,790 | 8,790 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,724 | 15,724 | 1,256 | 29,271 | 30,527 |
| STATE GASOLINE TAX | 224,955 | | 224,955 | 194,434 | | 194,434 |
| OTHER STATE GRANTS | 57,801 | 108 | 57,909 | 81,619 | 192 | 81,811 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 2,000 | | 2,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 126,077 | | 126,077 | 50,766 | | 50,766 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 80,912 | | 80,912 | 600,789 | | 600,789 |
| SPECIAL POLICE DEPARTMENT SERVICES | 19,281 | | 19,281 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 815 | | 815 | | | |
| PLAN CHECKING FEES | 23,230 | | 23,230 | 104,612 | | 104,612 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 42,037 | | 42,037 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 3,050 | | 3,050 | | | |
| WEED AND LOT CLEANING | | | | 160 | | 160 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 823,436 | | 823,436 | 488,181 | | 488,181 |
| SOLID WASTE REVENUES | 1,032,812 | | 1,032,812 | | | |
| FIRST AID AND AMBULANCE CHARGES | 957,275 | | 957,275 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 199,003 | | 199,003 | 54,845 | | 54,845 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 997,819 | | 997,819 | 123,061 | | 123,061 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 37,561 | | 37,561 | 11,501 | | 11,501 |
| QUASI-EXTERNAL TRANSACTIONS | 1,244,900 | | 1,244,900 | 177,258 | | 177,258 |
| OTHER CURRENT SERVICE CHARGES | 141,172 | | 141,172 | 6,494 | | 6,494 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 10,000 | 10,000 | | 6,001 | 6,001 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 510 | 510 |
| OTHER SOURCES OF REVENUES | 103,201 | 427,393 | 530,594 | | 201,964 | 201,964 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,250,559 | $2,886,717 | $10,137,276 | $2,256,809 | $4,392,304 | $6,649,113 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DINUBA OPERATING EXPENDITURE | FOOT-NOTES | DINUBA CAPITAL OUTLAY | DINUBA TOTAL EXPENDITURE | DINUBA FUNCTIONAL REVENUES | DINUBA NET EXPENDITURE | DIXON OPERATING EXPENDITURE | FOOT-NOTES | DIXON CAPITAL OUTLAY | DIXON TOTAL EXPENDITURE | DIXON FUNCTIONAL REVENUES | DIXON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $65,095 | | | $65,095 | | $65,095 | $275,663 | | $16,208 | $291,871 | | $291,871 |
| MANAGEMENT AND SUPPORT | 1,080,153 | | $236,017 | 1,316,170 | $1,291,850 | 24,320 | 390,302 | | 34,895 | 425,197 | $180,179 | 245,018 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,603,606 | # | 48,294 | 1,651,900 | 153,070 | 1,498,830 | 1,737,119 | #&> | 34,311 | 1,771,430 | 53,892 | 1,717,538 |
| FIRE | 583,483 | # | 33,200 | 616,683 | 815 | 615,868 | 332,220 | #&> | | 332,220 | 4,561 | 327,659 |
| EMERGENCY MEDICAL SERVICES | 889,974 | # | 15,290 | 905,264 | 957,275 | -52,011 | | + | | | | |
| ANIMAL REGULATION | 12,881 | | | 12,881 | | 12,881 | 22,706 | | | 22,706 | 8,156 | 14,550 |
| WEED ABATEMENT | | | | | | | | | | | 160 | -160 |
| STREET LIGHTING | | < | | | | | 98,436 | < | | 98,436 | 35,049 | 63,387 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 756,896 | | 571,744 | 1,328,640 | 922,352 | 406,288 | 221,040 | | 73,990 | 295,030 | 216,276 | 78,754 |
| STREET TREES & LANDSCAPING | | | | | | | 29,160 | | | 29,160 | | 29,160 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 154,272 | < | | 154,272 | 153,284 | 988 | 90,936 | # | 44,827 | 135,763 | 135,763 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 276,743 | # | 13,974 | 290,717 | | 290,717 | 166,426 | # | 12,221 | 178,647 | | 178,647 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 157,159 | | | 157,159 | 286,504 | -129,345 | 627,017 | | 22,078 | 649,095 | 791,378 | -142,283 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 129,154 | | | 129,154 | 229,278 | -100,124 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 31,341 | | | 31,341 | | 31,341 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,185,492 | < | | 1,185,492 | 1,032,812 | 152,680 | | < | | | | |
| SEWERS | 869,317 | # | 478,692 | 1,348,009 | 896,853 | 451,156 | 425,635 | # | 55,961 | 481,596 | 602,501 | -120,905 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 531,673 | # | 159,950 | 691,623 | 201,003 | 490,620 | 552,872 | # | 656,383 | 1,209,255 | 89,960 | 1,119,295 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 943,689 | # | 334,786 | 1,278,475 | 1,125,463 | 153,012 | 120,428 | >+ | | 120,428 | 138,934 | -18,506 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $9,270,928 | | $1,891,947 | $11,162,875 | $7,250,559 | $3,912,316 | $5,089,960 | | $950,874 | $6,040,834 | $2,256,809 | $3,784,025 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DINUBA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DINUBA |
|---|---|---|---|
| STATE ASSESSED | $393,515 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 291,634,141 | SECURED AND UNSECURED | $498,533 |
| TOTAL ASSESSED | $292,027,656 | HOMEOWNERS | 16,842 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $13,754,458 | SECURED AND UNSECURED | |
| OTHER | 8,512,041 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $22,266,499 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $515,375 |
| NET ASSESSED VALUE | $269,761,157 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $4,552,020 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $2,097,227 |

| 1992-93 ASSESSED VALUATION | DIXON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DIXON |
|---|---|---|---|
| STATE ASSESSED | $386,417 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 474,673,368 | SECURED AND UNSECURED | $1,153,673 |
| TOTAL ASSESSED | $475,059,785 | HOMEOWNERS | 30,810 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $13,743,800 | SECURED AND UNSECURED | 55,764 |
| OTHER | 1,368,937 | HOMEOWNERS PROPERTY TAX RELIEF | 1,678 |
| TOTAL EXEMPTIONS | $15,112,737 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,241,925 |
| NET ASSESSED VALUE | $459,947,048 | VOTER APPROVED TAX RATE | 00.012210 |
| | | | $8,045,090 |
| | | | $2,964,065 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,977) | | | EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 24,332) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $540,371 | $540,371 | | $1,712,244 | $1,712,244 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 28,707 | 28,707 | | 5,688 | 5,688 |
| OTHER PROPERTY TAXES | | | | | 46,105 | 46,105 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,327,134 | 1,327,134 | | 269,796 | 269,796 |
| TRANSPORTATION TAX | $570,473 | | 570,473 | $196,478 | | 196,478 |
| TRANSIENT LODGING TAXES | | 91,729 | 91,729 | | | |
| FRANCHISES | | 325,950 | 325,950 | | 110,226 | 110,226 |
| BUSINESS LICENSE TAXES | | 172,541 | 172,541 | | 50,608 | 50,608 |
| REAL PROPERTY TRANSFER TAXES | | 33,981 | 33,981 | | 11,419 | 11,419 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 959,513 | 959,513 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 277,525 | | 277,525 | | | |
| OTHER | 338,945 | | 338,945 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 160,393 | | 160,393 | 55,126 | | 55,126 |
| OTHER LICENSES AND PERMITS | 17,473 | | 17,473 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 56,047 | | 56,047 | 11,727 | | 11,727 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 56,870 | 56,870 | | 18,341 | 18,341 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 38,747 | 634,663 | 673,410 | 54,609 | 9,892 | 64,501 |
| RENTS AND CONCESSIONS | | 33,277 | 33,277 | | 11,881 | 11,881 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 10,791 | 10,791 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 714,103 | 714,103 | | 910,911 | 910,911 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,215 | 3,215 | | 422 | 422 |
| STATE CIGARETTE TAX | | 14,512 | 14,512 | | 12,662 | 12,662 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 10,110 | 10,110 | | 33,294 | 33,294 |
| STATE GASOLINE TAX | 355,489 | | 355,489 | 486,889 | | 486,889 |
| OTHER STATE GRANTS | | 363 | 363 | 47,322 | 467 | 47,789 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 409,581 | | 409,581 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 340,168 | | 340,168 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,255 | | 6,255 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 24,003 | | 24,003 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 30,411 | | 30,411 | 14,763 | | 14,763 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 53,030 | | 53,030 | 28,954 | | 28,954 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 13,413 | | 13,413 | 394,037 | | 394,037 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 232,616 | | 232,616 | 26,216 | | 26,216 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 182,211 | | 182,211 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 145,504 | | 145,504 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 92,165 | | 92,165 |
| OTHER SOURCES OF REVENUES | 914,220 | 149,357 | 1,063,577 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,611,419 | $4,136,883 | $7,748,302 | $1,963,371 | $4,174,260 | $6,137,631 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DUARTE OPERATING EXPENDITURE | FOOT-NOTES | DUARTE CAPITAL OUTLAY | DUARTE TOTAL EXPENDITURE | DUARTE FUNCTIONAL REVENUES | DUARTE NET EXPENDITURE | EAST PALO ALTO OPERATING EXPENDITURE | FOOT-NOTES | EAST PALO ALTO CAPITAL OUTLAY | EAST PALO ALTO TOTAL EXPENDITURE | EAST PALO ALTO FUNCTIONAL REVENUES | EAST PALO ALTO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $49,370 | | | $49,370 | | $49,370 | $77,739 | | | $77,739 | | $77,739 |
| MANAGEMENT AND SUPPORT | 2,438,000 | | $222,233 | 2,660,233 | | 2,660,233 | 767,911 | | $2,186 | 770,097 | | 770,097 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| FIRE | 2,318,289 | > | | 2,318,289 | $24,003 | 2,294,286 | 3,030,851 | #& | 53,341 | 3,084,192 | $339,375 | 2,744,817 |
| POLICE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | <> | | | | | | + | | | | |
| ANIMAL REGULATION | 25,450 | | | 25,450 | 17,473 | 7,977 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 200,223 | # | | 200,223 | 277,525 | -77,302 | 54,165 | # | | 54,165 | 208,205 | -154,040 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 452,035 | | 145,701 | 597,736 | 500,565 | 97,171 | 276,067 | | 711,134 | 987,201 | 736,375 | 250,826 |
| STREET TREES & LANDSCAPING | 544,385 | | | 544,385 | 338,945 | 205,440 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 427,009 | # | | 427,009 | 789,833 | -362,824 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 396,314 | # | | 396,314 | 251,139 | 145,175 | 125,115 | # | 5,097 | 130,212 | 42,993 | 87,219 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 161,784 | | | 161,784 | 250,089 | -88,305 | 117,578 | | | 117,578 | 98,843 | 18,735 |
| DEVELOPMENT | 78,042 | | | 78,042 | 914,220 | -836,178 | | | | | | |
| HOUSING | | | | | | | 150,069 | | 541 | 150,610 | 106,137 | 44,473 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | 20,387 | | | 20,387 | | 20,387 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | 13,413 | -13,413 | 392,049 | < | | 392,049 | 394,037 | -1,988 |
| SEWERS | | > | | | 1,598 | -1,598 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 563,463 | # | 85,901 | 649,364 | 232,616 | 416,748 | 273,576 | # | 638 | 274,214 | 37,406 | 236,808 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | < | | | | | | <+ | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $7,674,751 | | $453,835 | $8,128,586 | $3,611,419 | $4,517,167 | $5,265,120 | | $772,937 | $6,038,057 | $1,963,371 | $4,074,686 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DUARTE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DUARTE |
|---|---|---|---|
| STATE ASSESSED | $2,344,804 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 977,708,379 | SECURED AND UNSECURED | $409,430 |
| | | HOMEOWNERS | 7,433 |
| TOTAL ASSESSED | $980,053,183 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $23,907,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 116,881,706 | RELIEF | |
| TOTAL EXEMPTIONS | $140,789,506 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $416,863 |
| NET ASSESSED VALUE | $839,263,677 | | |
| | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,604,294 | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,005,205 | | |

| 1992-93 ASSESSED VALUATION | EAST PALO ALTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EAST PALO ALTO |
|---|---|---|---|
| STATE ASSESSED | $509,071 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 467,769,810 | SECURED AND UNSECURED | $1,808,461 |
| | | HOMEOWNERS | 33,530 |
| TOTAL ASSESSED | $468,278,881 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,440,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 13,649,482 | RELIEF | |
| TOTAL EXEMPTIONS | $29,090,082 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,841,991 |
| NET ASSESSED VALUE | $439,188,799 | | |
| | | VOTER APPROVED TAX RATE | |
| | $3,690,693 | | |
| | $3,147,698 | | |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,055) | | | EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 20,158) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,784,290 | $2,784,290 | | $2,050,838 | $2,050,838 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | -21,960 | -21,960 | | 70,468 | 70,468 |
| OTHER PROPERTY TAXES | | -232 | -232 | | 12,660 | 12,660 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 19,847 | 19,847 |
| SALES AND USE TAXES | | 1,716,243 | 1,716,243 | | 2,239,927 | 2,239,927 |
| TRANSPORTATION TAX | $310,780 | | 310,780 | $264,596 | | 264,596 |
| TRANSIENT LODGING TAXES | | 52,819 | 52,819 | | 277,752 | 277,752 |
| FRANCHISES | | 353,179 | 353,179 | | 575,564 | 575,564 |
| BUSINESS LICENSE TAXES | | 340,909 | 340,909 | | 201,460 | 201,460 |
| REAL PROPERTY TRANSFER TAXES | | 49,868 | 49,868 | | 30,471 | 30,471 |
| UTILITY USERS TAX | | 1,219,201 | 1,219,201 | | | |
| OTHER NON-PROPERTY TAXES | | | | 40,144 | | 40,144 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 749,718 | | 749,718 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 161,277 | | 161,277 | 139,745 | | 139,745 |
| OTHER LICENSES AND PERMITS | 527 | | 527 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 30,451 | | 30,451 | 7,202 | | 7,202 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 35,216 | 35,216 | | 47,805 | 47,805 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 7,468 | 137,158 | 144,626 | 1,038,202 | 922,054 | 1,960,256 |
| RENTS AND CONCESSIONS | | 55,208 | 55,208 | 67,397 | 38,188 | 105,585 |
| ROYALTIES | | | | | | |
| OTHER | | | | 3,052 | | 3,052 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 780,891 | 780,891 | | 682,825 | 682,825 |
| STATE TRAILER COACH IN-LIEU TAX | | 549 | 549 | | 5,271 | 5,271 |
| STATE CIGARETTE TAX | | 15,910 | 15,910 | | 18,172 | 18,172 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 75,054 | 75,054 | | 31,549 | 31,549 |
| STATE GASOLINE TAX | 397,796 | | 397,796 | 356,038 | | 356,038 |
| OTHER STATE GRANTS | 113,870 | 94,606 | 208,476 | 38,021 | 341 | 38,362 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 93,582 | | 93,582 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 46,500 | | 46,500 | 130,495 | | 130,495 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 165,417 | | 165,417 |
| SPECIAL POLICE DEPARTMENT SERVICES | 68,261 | | 68,261 | 7,309 | | 7,309 |
| SPECIAL FIRE DEPARTMENT SERVICES | 18,891 | | 18,891 | | | |
| PLAN CHECKING FEES | 87,322 | | 87,322 | 84,632 | | 84,632 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 34,660 | | 34,660 | 92,282 | | 92,282 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 2,360 | | 2,360 |
| WEED AND LOT CLEANING | | | | 11,725 | | 11,725 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,526,545 | | 1,526,545 |
| SOLID WASTE REVENUES | 449,697 | | 449,697 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,113,922 | | 1,113,922 | 21,162 | | 21,162 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,797,665 | | 1,797,665 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 260,348 | | 260,348 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 12,296 | | 12,296 | 44,230 | | 44,230 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 12,795 | | 12,795 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,300 | 8,586 | 9,886 | | 102,667 | 102,667 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 16,253 | 678,985 | 695,238 | 493,818 | 812,957 | 1,306,775 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 93,095 | | 93,095 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,726,879 | $8,376,480 | $12,103,359 | $6,685,967 | $8,140,816 | $14,826,783 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EL CERRITO OPERATING EXPENDITURE | FOOT-NOTES | EL CERRITO CAPITAL OUTLAY | EL CERRITO TOTAL EXPENDITURE | EL CERRITO FUNCTIONAL REVENUES | EL CERRITO NET EXPENDITURE | EL PASO DE ROBLES OPERATING EXPENDITURE | FOOT-NOTES | EL PASO DE ROBLES CAPITAL OUTLAY | EL PASO DE ROBLES TOTAL EXPENDITURE | EL PASO DE ROBLES FUNCTIONAL REVENUES | EL PASO DE ROBLES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $284,887 | | | $284,887 | $5,963 | $278,924 | $245,683 | | | $245,683 | | $245,683 |
| MANAGEMENT AND SUPPORT | 956,649 | | $4,952 | 961,601 | 2,960 | 958,641 | 819,337 | | $24,573 | 843,910 | | 843,910 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,867,154 | # | 89,251 | 3,956,405 | 128,908 | 3,827,497 | 2,500,844 | #& | 66,474 | 2,567,318 | $118,464 | 2,448,854 |
| FIRE | 2,416,458 | # | 54,480 | 2,470,938 | 30,615 | 2,440,323 | 508,862 | #& | 7,793 | 516,655 | | 516,655 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 54,350 | | | 54,350 | | 54,350 |
| WEED ABATEMENT | | | | | | | 11,725 | | | 11,725 | 11,725 | |
| STREET LIGHTING | 182,581 | + | | 182,581 | | 182,581 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 599,734 | | 32,549 | 632,283 | 656,397 | -24,114 | 774,651 | | 276,932 | 1,051,583 | 546,500 | 505,083 |
| STREET TREES & LANDSCAPING | | | | | | | 44,683 | | 33,531 | 78,214 | 5,811 | 72,403 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 97,645 | + | | 97,645 | 156,702 | -59,057 | 224,158 | < | 43,353 | 267,511 | 191,425 | 76,086 |
| AIRPORTS | | | | | | | 255,808 | | | 255,808 | 260,348 | -4,540 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 197,107 | # | | 197,107 | 34,660 | 162,447 | 365,350 | # | | 365,350 | | 365,350 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 555,541 | | | 555,541 | 249,094 | 306,447 | 835,561 | | 11,535 | 847,096 | 609,643 | 237,453 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 17,033 | | | 17,033 | 20,125 | -3,092 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 466,649 | #+ | 96,997 | 563,646 | 545,724 | 17,922 | 234,836 | < | 63,361 | 298,197 | 6,283 | 291,914 |
| SEWERS | | + | | | | | 1,423,915 | # | 356,475 | 1,780,390 | 1,774,872 | 5,518 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,398,217 | # | 29,355 | 2,427,572 | 1,895,731 | 531,841 | 2,343,719 | # | 22,547 | 2,366,266 | 119,016 | 2,247,250 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 333,606 | # | 175,202 | 508,808 | 31,938 | 476,870 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 1,299,185 | # | 77,908 | 1,377,093 | 2,491,862 | -1,114,769 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | 401,451 | | | 401,451 | 518,080 | -116,629 |
| **TOTAL EXPENDITURES** | $12,039,655 | | $307,584 | $12,347,239 | $3,726,879 | $8,620,360 | $12,677,724 | | $1,159,684 | $13,837,408 | $6,685,967 | $7,151,441 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | EL CERRITO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EL CERRITO |
|---|---|---|---|
| STATE ASSESSED | $358,560 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,126,912,846 | SECURED AND UNSECURED | $2,641,457 |
| TOTAL ASSESSED | $1,127,271,406 | HOMEOWNERS | 60,210 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $41,620,041 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 17,563,132 | | |
| TOTAL EXEMPTIONS | $59,183,173 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,701,667 |
| NET ASSESSED VALUE | $1,068,088,233 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | EL PASO DE ROBLES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EL PASO DE ROBLES |
|---|---|---|---|
| STATE ASSESSED | $1,234,016 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 962,277,576 | SECURED AND UNSECURED | $1,967,480 |
| TOTAL ASSESSED | $963,511,592 | HOMEOWNERS | 43,713 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $23,329,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 11,761,509 | | |
| TOTAL EXEMPTIONS | $35,091,109 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,011,193 |
| NET ASSESSED VALUE | $928,420,483 | VOTER APPROVED TAX RATE | |

| | EL CERRITO | EL PASO DE ROBLES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $8,554,767 | $13,948,769 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,414,053 | $6,665,400 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,332) | | | FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 12,431) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,660,264 | $3,660,264 | | $368,374 | $368,374 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 173,835 | 173,835 | | 1,357 | 1,357 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 24,512 | 24,512 | | 4,266 | 4,266 |
| SALES AND USE TAXES | | 2,581,915 | 2,581,915 | | 568,775 | 568,775 |
| TRANSPORTATION TAX | $274,096 | | 274,096 | $323,221 | | 323,221 |
| TRANSIENT LODGING TAXES | | 1,782,087 | 1,782,087 | | 34,758 | 34,758 |
| FRANCHISES | | 1,375,247 | 1,375,247 | | 139,059 | 139,059 |
| BUSINESS LICENSE TAXES | | 12,184,084 | 12,184,084 | | 16,226 | 16,226 |
| REAL PROPERTY TRANSFER TAXES | | 51,836 | 51,836 | | 13,427 | 13,427 |
| UTILITY USERS TAX | | 3,130,914 | 3,130,914 | | | |
| OTHER NON-PROPERTY TAXES | | | | 344,950 | | 344,950 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 20,761 | | 20,761 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 470,161 | | 470,161 | 49,213 | | 49,213 |
| OTHER LICENSES AND PERMITS | 42,663 | | 42,663 | 3,486 | 3,738 | 7,224 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 124,205 | | 124,205 | 20,534 | | 20,534 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 501,888 | 291,041 | 792,929 | | 3,702 | 3,702 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 487,606 | 2,004,141 | 2,491,747 | 153,866 | 109,600 | 263,466 |
| RENTS AND CONCESSIONS | | 40,227 | 40,227 | | 33,162 | 33,162 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 534,717 | 534,717 | | 376,029 | 376,029 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 7,410 | 7,410 |
| STATE CIGARETTE TAX | | 21,123 | 21,123 | | 6,973 | 6,973 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 41,425 | 41,425 | | | |
| STATE GASOLINE TAX | 260,938 | | 260,938 | 212,057 | | 212,057 |
| OTHER STATE GRANTS | 98,028 | 265 | 98,293 | 7,431 | 100 | 7,531 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 3,491 | 3,491 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 137,354 | | 137,354 | 304,366 | | 304,366 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 25,921 | | 25,921 | 56,338 | | 56,338 |
| SPECIAL POLICE DEPARTMENT SERVICES | 100,541 | | 100,541 | 5,546 | | 5,546 |
| SPECIAL FIRE DEPARTMENT SERVICES | 395,070 | | 395,070 | 1,957 | | 1,957 |
| PLAN CHECKING FEES | 543,663 | | 543,663 | 19,345 | | 19,345 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 19,851 | | 19,851 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 1,261 | | 1,261 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 467,763 | | 467,763 | 571,333 | | 571,333 |
| SOLID WASTE REVENUES | | | | 25,479 | | 25,479 |
| FIRST AID AND AMBULANCE CHARGES | 36,595 | | 36,595 | | | |
| LIBRARY FINES AND FEES | 2,664 | | 2,664 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 44,500 | | 44,500 | 29,264 | | 29,264 |
| GOLF COURSE FEES | 294,419 | | 294,419 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 7,753,361 | | 7,753,361 | 759,243 | | 759,243 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 14,693 | | 14,693 |
| QUASI-EXTERNAL TRANSACTIONS | 3,264,205 | | 3,264,205 | | | |
| OTHER CURRENT SERVICE CHARGES | 1,519,899 | | 1,519,899 | 290,692 | | 290,692 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,101 | 1,101 | | 679 | 679 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 9,563 | | 9,563 | 18,282 | 1,132 | 19,414 |
| OTHER SOURCES OF REVENUES | 84,821 | | 84,821 | 211,776 | 43,693 | 255,469 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 2,105,270 | | 2,105,270 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $16,939,924 | $27,902,225 | $44,842,149 | $5,570,215 | $1,732,460 | $7,302,675 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EL SEGUNDO OPERATING EXPENDITURE | FOOT-NOTES | EL SEGUNDO CAPITAL OUTLAY | EL SEGUNDO TOTAL EXPENDITURE | EL SEGUNDO FUNCTIONAL REVENUES | EL SEGUNDO NET EXPENDITURE | FILLMORE OPERATING EXPENDITURE | FOOT-NOTES | FILLMORE CAPITAL OUTLAY | FILLMORE TOTAL EXPENDITURE | FILLMORE FUNCTIONAL REVENUES | FILLMORE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $1,926,220 | | $31,070 | $1,957,290 | | $1,957,290 | $110,772 | | $2,636 | $113,408 | $14,576 | $98,832 |
| MANAGEMENT AND SUPPORT | 5,082,756 | | | 5,082,756 | $4,889,928 | 192,828 | 367,812 | | 35,442 | 403,254 | 153,839 | 249,415 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,419,725 | #& | 3,161,511 | 10,581,236 | 651,202 | 9,930,034 | 1,094,894 | > | | 1,094,894 | 34,081 | 1,060,813 |
| FIRE | 4,820,985 | # | 40,226 | 4,861,211 | 395,070 | 4,466,141 | 154,187 | #& | 23,526 | 177,713 | 53,400 | 124,313 |
| EMERGENCY MEDICAL SERVICES | 1,096,804 | # | | 1,096,804 | 36,595 | 1,060,209 | | &+ | | | | |
| ANIMAL REGULATION | | | | | 288,142 | -288,142 | 34,813 | | | 34,813 | | 34,813 |
| WEED ABATEMENT | | | | | | | 782 | | | 782 | 1,261 | -479 |
| STREET LIGHTING | | + | | | | | 45,481 | + | 1,968 | 47,449 | 7,832 | 39,617 |
| DISASTER PREPAREDNESS | 10,277 | | 2,186 | 12,463 | | 12,463 | 5,343 | | | 5,343 | | 5,343 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,521,555 | | 411,625 | 1,933,180 | 406,985 | 1,526,195 | 254,945 | | 2,992,807 | 3,247,752 | 2,451,107 | 796,645 |
| STREET TREES & LANDSCAPING | | | | | | | 43,337 | | 1,968 | 45,305 | 6,242 | 39,063 |
| PARKING FACILITIES | | | | | | | 9,153 | | | 9,153 | | 9,153 |
| PUBLIC TRANSIT | | > | | | | | 135,333 | < | | 135,333 | 135,333 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 643,378 | # | | 643,378 | 10,228 | 633,150 | 135,055 | # | 34,106 | 169,161 | 86,053 | 83,108 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 708,639 | | | 708,639 | 1,068,362 | -359,723 | 129,764 | | 18,608 | 148,372 | 94,790 | 53,582 |
| REDEVELOPMENT | | | | | | | 273,272 | | | 273,272 | 273,272 | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 174,934 | | 62,913 | 237,847 | 137,354 | 100,493 | 9,805 | | | 9,805 | 1,530 | 8,275 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 4,750 | | 65,959 | 70,709 | 66,458 | 4,251 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 15,779 | < | | 15,779 | 26,411 | -10,632 |
| SEWERS | 1,484,109 | # | 1,877,141 | 3,361,250 | 467,763 | 2,893,487 | 404,296 | #> | 999,387 | 1,403,683 | 885,646 | 518,037 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,215,363 | # | 88,271 | 2,303,634 | 44,500 | 2,259,134 | 210,498 | # | 78,211 | 288,709 | 139,592 | 149,117 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 982,273 | # | 1,172,267 | 2,154,540 | 8,409 | 2,146,131 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 182,933 | | | 182,933 | 294,419 | -111,486 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 7,196,600 | # | 132,790 | 7,329,390 | 8,240,967 | -911,577 | 893,372 | # | 504,017 | 1,397,389 | 1,138,792 | 258,597 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $35,466,551 | | $6,980,000 | $42,446,551 | $16,939,924 | $25,506,627 | $4,333,443 | | $4,758,635 | $9,092,078 | $5,570,215 | $3,521,863 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | EL SEGUNDO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EL SEGUNDO |
|---|---|---|---|
| STATE ASSESSED | $12,589,859 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $2,136,315 |
| LOCALLY ASSESSED | 5,629,703,082 | HOMEOWNERS | 34,962 |
| TOTAL ASSESSED | $5,642,292,941 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $15,976,800 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,171,277 |
| OTHER | 4,466,082 | VOTER APPROVED TAX RATE | |
| TOTAL EXEMPTIONS | $20,442,882 | | |
| NET ASSESSED VALUE | $5,621,850,059 | | |

| 1992-93 ASSESSED VALUATION | FILLMORE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FILLMORE |
|---|---|---|---|
| STATE ASSESSED | $1,121,622 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $334,442 |
| LOCALLY ASSESSED | 350,503,919 | HOMEOWNERS | |
| TOTAL ASSESSED | $351,625,541 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $11,041,672 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $334,442 |
| OTHER | 5,104,223 | VOTER APPROVED TAX RATE | |
| TOTAL EXEMPTIONS | $16,145,895 | | |
| NET ASSESSED VALUE | $335,479,646 | | |

| | EL SEGUNDO | FILLMORE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $30,719,538 | $4,122,541 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $23,636,694 | $1,546,151 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 11,033) | | | GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,023) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $589,933 | $589,933 | | $1,043,623 | $1,043,623 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 35,927 | 35,927 | | 54,954 | 54,954 |
| OTHER PROPERTY TAXES | | 160 | 160 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 3,970 | 3,970 | | 13,522 | 13,522 |
| SALES AND USE TAXES | | 469,170 | 469,170 | | 313,068 | 313,068 |
| TRANSPORTATION TAX | $687,862 | | 687,862 | $55,000 | | 55,000 |
| TRANSIENT LODGING TAXES | | 46,340 | 46,340 | | | |
| FRANCHISES | | 13,548 | 13,548 | | 147,879 | 147,879 |
| BUSINESS LICENSE TAXES | | 97,556 | 97,556 | | 37,100 | 37,100 |
| REAL PROPERTY TRANSFER TAXES | | 38,487 | 38,487 | | 20,872 | 20,872 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 3,350,223 | | 3,350,223 | 22,953 | 99,677 | 122,630 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 479,801 | | 479,801 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 658,183 | | 658,183 | 32,123 | | 32,123 |
| OTHER LICENSES AND PERMITS | 9,785 | | 9,785 | 3,198 | | 3,198 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 55,097 | | 55,097 | 7,603 | | 7,603 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 27,644 | 27,644 | | 7,247 | 7,247 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 409,452 | 1,431,845 | 1,841,297 | 48,632 | 310,253 | 358,885 |
| RENTS AND CONCESSIONS | 103,179 | 20,332 | 123,511 | | 100 | 100 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 325,904 | 325,904 | | 391,866 | 391,866 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,363 | 5,363 | | | |
| STATE CIGARETTE TAX | | 6,055 | 6,055 | | 5,766 | 5,766 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 19,806 | 19,806 | | 34,134 | 34,134 |
| STATE GASOLINE TAX | 174,547 | | 174,547 | 215,286 | | 215,286 |
| OTHER STATE GRANTS | 10,615 | 164 | 10,779 | 40,776 | 104 | 40,880 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 589,990 | | 589,990 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 8,772 | | 8,772 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 50,500 | | 50,500 | 13,792 | | 13,792 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,628 | | 3,628 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 837,909 | | 837,909 | | | |
| PLAN CHECKING FEES | 288,223 | | 288,223 | 2,416 | | 2,416 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 93,940 | | 93,940 | 19,041 | | 19,041 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,235,971 | | 2,235,971 | 488,220 | | 488,220 |
| SOLID WASTE REVENUES | 398,376 | | 398,376 | | | |
| FIRST AID AND AMBULANCE CHARGES | 211,681 | | 211,681 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,867,072 | | 1,867,072 | 414,693 | | 414,693 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,034,481 | | 1,034,481 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 65,325 | | 65,325 | 65,354 | | 65,354 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 7,000 | 7,000 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 3,922 | 259 | 4,181 | | | |
| OTHER SOURCES OF REVENUES | 220,717 | 2,500 | 223,217 | | 10,308 | 10,308 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,849,251 | $3,134,963 | $16,984,214 | $1,429,087 | $2,497,473 | $3,926,560 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GALT OPERATING EXPENDITURE | FOOT-NOTES | GALT CAPITAL OUTLAY | GALT TOTAL EXPENDITURE | GALT FUNCTIONAL REVENUES | GALT NET EXPENDITURE | GRAND TERRACE OPERATING EXPENDITURE | FOOT-NOTES | GRAND TERRACE CAPITAL OUTLAY | GRAND TERRACE TOTAL EXPENDITURE | GRAND TERRACE FUNCTIONAL REVENUES | GRAND TERRACE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $386,187 | | $592 | $386,779 | | $386,779 | $261,044 | | | $261,044 | | $261,044 |
| MANAGEMENT AND SUPPORT | 722,722 | | 52,504 | 775,226 | $61,141 | 714,085 | 465,159 | | | 465,159 | $82,662 | 382,497 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,590,471 | # | 72,159 | 1,662,630 | 69,340 | 1,593,290 | 978,355 | > | | 978,355 | | 978,355 |
| FIRE | 1,089,340 | # | 31,699 | 1,121,039 | 837,909 | 283,130 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 81,015 | # | 9,134 | 90,149 | 211,681 | -121,532 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 19,871 | | | 19,871 | | 19,871 |
| WEED ABATEMENT | | | | | | | 1,405 | | | 1,405 | | 1,405 |
| STREET LIGHTING | 126,592 | + | | 126,592 | 479,801 | -353,209 | 44,836 | < | | 44,836 | | 44,836 |
| DISASTER PREPAREDNESS | | | | | | | 4,124 | | | 4,124 | | 4,124 |
| OTHER | | | | | | | 13,075 | | | 13,075 | 7,603 | 5,472 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 403,771 | | 205,495 | 609,266 | 871,181 | -261,915 | 458,384 | | $120,147 | 578,531 | 276,157 | 302,374 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 230,979 | # | 5,452 | 236,431 | 13,969 | 222,462 | 192,304 | # | | 192,304 | | 192,304 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 671,552 | | 1,761,659 | 2,433,211 | 4,441,069 | -2,007,858 | 357,733 | | | 357,733 | 76,215 | 281,518 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 91,788 | | | 91,788 | | 91,788 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 361,805 | < | 15,090 | 376,895 | 421,970 | -45,075 | | + | | | | |
| SEWERS | 1,204,020 | # | 3,070,754 | 4,274,774 | 2,562,499 | 1,712,275 | 649,893 | #> | | 649,893 | 536,852 | 113,041 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,957,344 | # | 411,569 | 2,368,913 | 2,768,381 | -399,468 | 627,356 | # | 21,542 | 648,898 | 449,598 | 199,300 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 456,595 | # | | 456,595 | 1,110,310 | -653,715 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $9,282,393 | | $5,636,107 | $14,918,500 | $13,849,251 | $1,069,249 | $4,165,327 | | $141,689 | $4,307,016 | $1,429,087 | $2,877,929 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | GALT | GRAND TERRACE |
|---|---|---|
| STATE ASSESSED | $758,357 | $3,879,772 |
| LOCALLY ASSESSED | 459,411,159 | 420,560,664 |
| TOTAL ASSESSED | $460,169,516 | $424,440,436 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $14,600,383 | $15,654,027 |
| OTHER | 2,810,540 | 3,886,213 |
| TOTAL EXEMPTIONS | $17,410,923 | $19,540,240 |
| NET ASSESSED VALUE | $442,758,593 | $404,900,196 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GALT | GRAND TERRACE |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $705,416 | $390,730 |
| HOMEOWNERS | 20,584 | 8,473 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $726,000 | $399,203 |
| VOTER APPROVED TAX RATE | | |

| | GALT | GRAND TERRACE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,573,107 | $3,837,422 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $5,277,050 | $2,471,719 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,123) | | | HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,414) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $818,519 | $818,519 | | $3,615,074 | $3,615,074 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $251,117 | | 251,117 | | | |
| PROPERTY TAX - PRIOR YEAR | | -5,946 | -5,946 | | 212,105 | 212,105 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 439,732 | 439,732 | | 1,494,090 | 1,494,090 |
| TRANSPORTATION TAX | 168,100 | | 168,100 | $571,726 | | 571,726 |
| TRANSIENT LODGING TAXES | | | | | 226,545 | 226,545 |
| FRANCHISES | | 124,859 | 124,859 | | 364,500 | 364,500 |
| BUSINESS LICENSE TAXES | | 96,981 | 96,981 | | 527,181 | 527,181 |
| REAL PROPERTY TRANSFER TAXES | | 52,000 | 52,000 | | 66,200 | 66,200 |
| UTILITY USERS TAX | | 696,784 | 696,784 | | 2,302,325 | 2,302,325 |
| OTHER NON-PROPERTY TAXES | 342,249 | | 342,249 | | 91,942 | 91,942 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | 48,852 | | 48,852 |
| LIGHTING | 603,842 | | 603,842 | 171,384 | | 171,384 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 301,668 | | 301,668 | 172,107 | | 172,107 |
| OTHER LICENSES AND PERMITS | | | | 55,242 | 20,466 | 75,708 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 33,636 | | 33,636 | 116,221 | | 116,221 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 1,782,961 | 1,026,252 | 2,809,213 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 134,663 | 1,557,610 | 1,692,273 | 484,867 | 384,933 | 869,800 |
| RENTS AND CONCESSIONS | 22,000 | 51,030 | 73,030 | 274,811 | 14,033 | 288,844 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 620,511 | 620,511 | | 625,614 | 625,614 |
| STATE TRAILER COACH IN-LIEU TAX | | 619 | 619 | | | |
| STATE CIGARETTE TAX | | 8,996 | 8,996 | | 14,230 | 14,230 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 8,169 | 20,759 | 28,928 | | 65,200 | 65,200 |
| STATE GASOLINE TAX | 307,005 | | 307,005 | 314,513 | | 314,513 |
| OTHER STATE GRANTS | 127,896 | 307 | 128,203 | 48,590 | 9,814 | 58,404 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 10,250 | 10,250 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,000 | | 3,000 | 55,020 | | 55,020 |
| SPECIAL POLICE DEPARTMENT SERVICES | 8,165 | | 8,165 | 107,981 | | 107,981 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 9,064 | | 9,064 |
| PLAN CHECKING FEES | 184,284 | | 184,284 | 77,956 | | 77,956 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 92,335 | | 92,335 | 36,785 | | 36,785 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 28,827 | | 28,827 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,297,700 | | 1,297,700 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 8,262 | | 8,262 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 1,132,310 | | 1,132,310 |
| PARKS AND RECREATION FEES | 758,883 | | 758,883 | 99,548 | | 99,548 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 17,614 | | 17,614 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 44,487 | | 44,487 | 21,223 | | 21,223 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 5,300 | 5,300 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 13,200 | 13,200 | | 30,547 | 30,547 |
| OTHER SOURCES OF REVENUES | 670,959 | 184,086 | 855,045 | 52,049 | 162,404 | 214,453 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,360,158 | $4,680,047 | $10,040,205 | $5,687,913 | $11,269,005 | $16,956,918 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HERCULES OPERATING EXPENDITURE | FOOT-NOTES | HERCULES CAPITAL OUTLAY | HERCULES TOTAL EXPENDITURE | HERCULES FUNCTIONAL REVENUES | HERCULES NET EXPENDITURE | HERMOSA BEACH OPERATING EXPENDITURE | FOOT-NOTES | HERMOSA BEACH CAPITAL OUTLAY | HERMOSA BEACH TOTAL EXPENDITURE | HERMOSA BEACH FUNCTIONAL REVENUES | HERMOSA BEACH NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $297,595 | | | $297,595 | | $297,595 | $569,169 | | | $569,169 | $17,818 | $551,351 |
| MANAGEMENT AND SUPPORT | 1,608,825 | | $23,341 | 1,632,166 | $6,450 | 1,625,716 | 1,028,324 | | | 1,028,324 | 7,754 | 1,020,570 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,549,525 | #& | 78,570 | 1,628,095 | 78,434 | 1,549,661 | 4,811,267 | #& | $12,751 | 4,824,018 | 2,083,706 | 2,740,312 |
| FIRE | | + | 7,500 | 7,500 | 31,677 | -24,177 | 1,137,130 | # | | 1,137,130 | 102,784 | 1,034,346 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 768,915 | #+ | | 768,915 | 8,262 | 760,653 |
| ANIMAL REGULATION | | | | | | | 208,007 | | | 208,007 | 21,984 | 186,023 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 98,037 | < | | 98,037 | 603,842 | -505,805 | 315,643 | # | 2,044 | 317,687 | 289,849 | 27,838 |
| DISASTER PREPAREDNESS | | | | | | | 48,111 | | | 48,111 | | 48,111 |
| OTHER | 359,289 | | 40,912 | 400,201 | | 400,201 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 16,121 | | 69,384 | 85,505 | 961,020 | -875,515 | 931,746 | | 1,792,633 | 2,724,379 | 731,349 | 1,993,030 |
| STREET TREES & LANDSCAPING | 462,615 | | 20,586 | 483,201 | | 483,201 | 106,780 | | | 106,780 | | 106,780 |
| PARKING FACILITIES | | | | | | | 914,997 | | 1,088 | 916,085 | 1,267,119 | -351,034 |
| PUBLIC TRANSIT | | + | | | | | 438,462 | < | | 438,462 | 394,334 | 44,128 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 186,815 | # | | 186,815 | | 186,815 | 341,681 | # | | 341,681 | 13,717 | 327,964 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 386,372 | | 7,528 | 393,900 | 581,287 | -187,387 | 795,181 | | | 795,181 | 374,878 | 420,303 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| REPLACEMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | 49,250 | | | 49,250 | | 49,250 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| TOXIC WASTE | | + | | | | | | < | | | | |
| SEWERS | 932,863 | #>< | 268,811 | 1,201,674 | 1,301,809 | -100,135 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,039,997 | # | 75,009 | 1,115,006 | 758,883 | 356,123 | 808,549 | # | 2,349,634 | 3,158,183 | 99,548 | 3,058,635 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 328,148 | | 189,672 | 517,820 | 556,850 | -39,030 | 703,497 | | | 703,497 | 274,811 | 428,686 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 347,889 | | 944,734 | 1,292,623 | 479,906 | 812,717 | | | | | | |
| **TOTAL EXPENDITURES** | $7,663,341 | | $1,726,047 | $9,389,388 | $5,360,158 | $4,029,230 | $13,927,459 | | $4,158,150 | $18,085,609 | $5,687,913 | $12,397,696 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | HERCULES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HERCULES |
|---|---|---|---|
| STATE ASSESSED | $222,521 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,197,866,042 | SECURED AND UNSECURED | $792,492 |
| TOTAL ASSESSED | $1,198,088,563 | HOMEOWNERS | 17,739 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $32,352,600 | SECURED AND UNSECURED | 286,930 |
| OTHER | 2,979,784 | HOMEOWNERS PROPERTY TAX RELIEF | 7,732 |
| TOTAL EXEMPTIONS | $35,332,384 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,104,893 |
| NET ASSESSED VALUE | $1,162,756,179 | VOTER APPROVED TAX RATE | 00.023900 |

| 1992-93 ASSESSED VALUATION | HERMOSA BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HERMOSA BEACH |
|---|---|---|---|
| STATE ASSESSED | $1,050,440 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,614,750,566 | SECURED AND UNSECURED | $3,573,404 |
| TOTAL ASSESSED | $1,615,801,006 | HOMEOWNERS | 61,137 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $22,037,400 | SECURED AND UNSECURED | |
| OTHER | 5,428,003 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $27,465,403 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,634,541 |
| NET ASSESSED VALUE | $1,588,335,603 | VOTER APPROVED TAX RATE | |

| | HERCULES | HERMOSA BEACH |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $56,990,938 | $11,503,705 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $6,963,764 | $8,159,666 |

CITY OF HERCULES - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 10,880) | | | HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 20,316) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,528,053 | $3,528,053 | | $609,277 | $609,277 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 89,493 | 89,493 | | 25,469 | 25,469 |
| OTHER PROPERTY TAXES | | 1,188,742 | 1,188,742 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 29,448 | 29,448 | | | |
| SALES AND USE TAXES | | 71,174 | 71,174 | | 1,465,991 | 1,465,991 |
| TRANSPORTATION TAX | $212,279 | | 212,279 | $29,647 | | 29,647 |
| TRANSIENT LODGING TAXES | | | | | 70,185 | 70,185 |
| FRANCHISES | | 158,403 | 158,403 | | 251,956 | 251,956 |
| BUSINESS LICENSE TAXES | | 289,670 | 289,670 | | 122,451 | 122,451 |
| REAL PROPERTY TRANSFER TAXES | | 95,392 | 95,392 | | 36,466 | 36,466 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 1,062,857 | | 1,062,857 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 296,566 | | 296,566 | 183,760 | | 183,760 |
| OTHER LICENSES AND PERMITS | 525 | | 525 | 10,760 | | 10,760 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 9,696 | | 9,696 | 29,392 | | 29,392 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 66,276 | | 66,276 | | 43,167 | 43,167 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 460,009 | 188,798 | 648,807 | 183,804 | 589,625 | 773,429 |
| RENTS AND CONCESSIONS | 72,710 | | 72,710 | | 37,496 | 37,496 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 367,148 | 367,148 | | 675,033 | 675,033 |
| STATE TRAILER COACH IN-LIEU TAX | | 569 | 569 | | 7,726 | 7,726 |
| STATE CIGARETTE TAX | | 4,939 | 4,939 | | 14,604 | 14,604 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 69,003 | 69,003 | | 13,504 | 13,504 |
| STATE GASOLINE TAX | 207,304 | | 207,304 | 332,209 | | 332,209 |
| OTHER STATE GRANTS | 44,058 | 187 | 44,245 | 206,374 | 27,243 | 233,617 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 105,597 | | 105,597 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 315,963 | | 315,963 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,100 | | 6,100 | 96,063 | | 96,063 |
| SPECIAL POLICE DEPARTMENT SERVICES | 65,460 | | 65,460 | 57,404 | | 57,404 |
| SPECIAL FIRE DEPARTMENT SERVICES | 9,914 | | 9,914 | 22,867 | | 22,867 |
| PLAN CHECKING FEES | 172,787 | | 172,787 | 99,522 | | 99,522 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 12,167 | | 12,167 |
| ENGINEERING FEES | | | | 642,860 | | 642,860 |
| STREET, SIDEWALK AND CURB REPAIRS | 5,376 | | 5,376 | 57,172 | | 57,172 |
| WEED AND LOT CLEANING | 36,978 | | 36,978 | 4,718 | | 4,718 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,364,466 | | 1,364,466 | 832,720 | | 832,720 |
| SOLID WASTE REVENUES | | | | 18,535 | | 18,535 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 163,114 | | 163,114 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,836,125 | | 1,836,125 | 928,722 | | 928,722 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 221,828 | | 221,828 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 711,458 | | 711,458 |
| OTHER CURRENT SERVICE CHARGES | 545,988 | | 545,988 | 462,697 | | 462,697 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 123,464 | | 123,464 | | 155 | 155 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 246,472 | 10,202 | 256,674 | | 253,490 | 253,490 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,782,553 | $6,091,221 | $11,873,774 | $6,792,210 | $4,243,838 | $11,036,048 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HILLSBOROUGH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | HOLLISTER OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $32,034 | | | $32,034 | | $32,034 | $181,373 | | | $181,373 | $50,000 | $131,373 |
| MANAGEMENT AND SUPPORT | 469,987 | | $18,199 | 488,186 | $224,467 | 263,719 | 1,246,420 | | $20,244 | 1,266,664 | 641,458 | 625,206 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,447,672 | # | 481,897 | 2,929,569 | 376,407 | 2,553,162 | 1,856,537 | #& | 14,123 | 1,870,660 | 104,273 | 1,766,387 |
| FIRE | 1,923,112 | # | 872,675 | 2,795,787 | 107,645 | 2,688,142 | 1,032,848 | #& | 15,678 | 1,048,526 | 79,156 | 969,370 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 33,588 | | | 33,588 | | 33,588 | 121,315 | | 2,360 | 123,675 | 93,213 | 30,462 |
| WEED ABATEMENT | 129,732 | | | 129,732 | 37,427 | 92,305 | 22,030 | | | 22,030 | 4,718 | 17,312 |
| STREET LIGHTING | 538 | < | | 538 | | 538 | 136,695 | < | | 136,695 | | 136,695 |
| DISASTER PREPAREDNESS | 10,862 | | | 10,862 | | 10,862 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 432,530 | | 96,593 | 529,123 | 485,578 | 43,545 | 603,200 | | 359,737 | 962,937 | 1,196,106 | -233,169 |
| STREET TREES & LANDSCAPING | | | 1,810 | 1,810 | | 1,810 | 114,500 | | | 114,500 | | 114,500 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | 233,423 | | 237,667 | 471,090 | 374,347 | 96,743 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | 80,744 | 80,744 | 142,117 | -61,373 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 159,550 | # | | 159,550 | | 159,550 | 220,108 | # | 132,451 | 352,559 | 20,000 | 332,559 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 260,319 | | 33,409 | 293,728 | 475,453 | -181,725 | 762,660 | | 2,115 | 764,775 | 1,022,205 | -257,430 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | 29,846 | -29,846 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 7,500 | | | 7,500 | | 7,500 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 11,020 | + | | 11,020 | 18,535 | -7,515 |
| OTHERS | 1,187,371 | # | 218,414 | 1,405,785 | 1,709,132 | -303,347 | 1,345,692 | # | -4,299 | 1,341,393 | 914,888 | 426,505 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 242,652 | | | 242,652 | 33,122 | 209,530 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 66,636 | #> | 59,300 | 125,936 | 56,663 | 69,273 | 576,217 | # | 175,125 | 751,342 | 578,690 | 172,652 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 258,096 | > | | 258,096 | | 258,096 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 2,007,770 | # | | 2,007,770 | 2,309,781 | -302,011 | 800,363 | # | 89,843 | 890,206 | 1,026,839 | -136,633 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 460,338 | | | 460,338 | 462,697 | -2,359 |
| **OTHER**-- | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $9,419,797 | | $1,782,297 | $11,202,094 | $5,782,553 | $5,419,541 | $9,974,891 | | $1,125,788 | $11,100,679 | $6,792,210 | $4,308,469 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $2,207,307,035 | SECURED AND UNSECURED | $3,880,216 |
| | | HOMEOWNERS | 71,185 |
| TOTAL ASSESSED | $2,207,307,035 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $23,252,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,264,331 | RELIEF | |
| TOTAL EXEMPTIONS | $31,516,931 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,951,401 |
| NET ASSESSED VALUE | $2,175,790,104 | | |
| | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $5,176,613 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $4,543,229 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,782,685 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 851,616,487 | SECURED AND UNSECURED | $605,282 |
| | | HOMEOWNERS | 12,159 |
| TOTAL ASSESSED | $855,399,172 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $21,840,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 5,780,213 | RELIEF | |
| TOTAL EXEMPTIONS | $27,620,213 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $617,441 |
| NET ASSESSED VALUE | $827,778,959 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $4,657,560 |
| | | | $3,266,029 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,473) | | | LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,561) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $438,237 | $438,237 | | $562,525 | $562,525 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,234,537 | 1,234,537 | | 1,755,696 | 1,755,696 |
| TRANSPORTATION TAX | $168,628 | | 168,628 | | | |
| TRANSIENT LODGING TAXES | | | | | 291,174 | 291,174 |
| FRANCHISES | | 379,930 | 379,930 | | 298,820 | 298,820 |
| BUSINESS LICENSE TAXES | | | | | | |
| REAL PROPERTY TRANSFER TAXES | | 105,400 | 105,400 | | 79,892 | 79,892 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | $3,060 | | 3,060 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 569,204 | | 569,204 | | | |
| OTHER LICENSES AND PERMITS | | 5,250 | 5,250 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 52,288 | | 52,288 | 101,103 | | 101,103 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 21,944 | 21,944 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 36,253 | 765,186 | 801,439 | 9,202 | 119,063 | 128,265 |
| RENTS AND CONCESSIONS | | 13,480 | 13,480 | | 25,200 | 25,200 |
| ROYALTIES | | | | | | |
| OTHER | 7,614 | | 7,614 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 680,504 | 680,504 | | 827,087 | 827,087 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | | |
| STATE CIGARETTE TAX | | 12,214 | 12,214 | | 17,751 | 17,751 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 6,143 | 6,143 |
| STATE GASOLINE TAX | 329,685 | | 329,685 | 410,343 | | 410,343 |
| OTHER STATE GRANTS | 66,693 | 161 | 66,854 | 243,423 | 410 | 243,833 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 71,366 | | 71,366 | 128,452 | | 128,452 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 800 | | 800 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 4,733 | | 4,733 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,950 | | 1,950 | 17,321 | | 17,321 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 14,418 | | 14,418 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 45,114 | | 45,114 |
| PARKS AND RECREATION FEES | | | | 309,609 | | 309,609 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 127,627 | | 127,627 | 90,617 | | 90,617 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 1,175,259 | 1,175,259 |
| OTHER SOURCES OF REVENUES | 8,881 | 16,443 | 25,324 | | 248,310 | 248,310 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,440,189 | $3,673,286 | $5,113,475 | $1,378,195 | $5,407,330 | $6,785,525 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| | LA CANADA FLINTRIDGE | | | | | | LAFAYETTE | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FUNCTION ACTIVITY | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $245,352 | | $16,000 | $261,352 | $125,947 | $135,405 | $296,963 | | | $296,963 | | $296,963 |
| MANAGEMENT AND SUPPORT | 693,903 | | 10,414 | 704,317 | | 704,317 | 1,153,328 | | $20,366 | 1,173,694 | $95,608 | 1,078,086 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,560,191 | > | 1,454 | 1,561,645 | 52,288 | 1,509,357 | 1,388,109 | > | 6,732 | 1,394,841 | 101,903 | 1,292,938 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 4,792 | | | 4,792 | | 4,792 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 59,041 | > | | 59,041 | | 59,041 | | < | | | 3,060 | -3,060 |
| DISASTER PREPAREDNESS | 2,874 | | | 2,874 | | 2,874 | 3,158 | | 4,069 | 7,227 | | 7,227 |
| OTHER | | | | | | | 41,113 | | | 41,113 | | 41,113 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 631,400 | | 474,688 | 1,106,088 | 348,423 | 757,665 | 299,107 | | 1,822,065 | 2,121,172 | 410,343 | 1,710,829 |
| STREET TREES & LANDSCAPING | 370,465 | | | 370,465 | 1,680 | 368,785 | 239,309 | | 682 | 239,991 | | 239,991 |
| PARKING FACILITIES | | | | | | | 21,308 | | | 21,308 | 49,325 | -28,017 |
| PUBLIC TRANSIT | 28,387 | + | | 28,387 | 204,881 | -176,494 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 28,387 | | | 28,387 | | 28,387 | 51,649 | | | 51,649 | | 51,649 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 260,629 | #> | 819 | 261,448 | | 261,448 | 375,815 | #< | 2,175 | 377,990 | | 377,990 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 428,666 | | | 428,666 | 642,520 | -213,854 | 199,713 | | 757 | 200,470 | 150,506 | 49,964 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 28,634 | | | 28,634 | | 28,634 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 120,088 | + | | 120,088 | | 120,088 | | + | | | 14,418 | -14,418 |
| SEWERS | | @ | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 234,508 | >< | 165,874 | 400,382 | 62,223 | 338,159 | 413,510 | #<+ | | 413,510 | 553,032 | -139,522 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | 46,827 | | 17,752 | 64,579 | 2,227 | 62,352 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $4,744,144 | | $687,001 | $5,431,145 | $1,440,189 | $3,990,956 | $4,483,082 | | $1,856,846 | $6,339,928 | $1,378,195 | $4,961,733 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $9,260 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,909,259,522 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $1,909,268,782 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $36,826,576 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 19,119,443 | | |
| TOTAL EXEMPTIONS | $55,946,019 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $1,853,322,763 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $851,870 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,043,924,610 | SECURED AND UNSECURED | $675,495 |
| | | HOMEOWNERS | 15,715 |
| TOTAL ASSESSED | $2,044,776,480 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $45,239,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 18,120,406 | | |
| TOTAL EXEMPTIONS | $63,360,006 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $691,210 |
| NET ASSESSED VALUE | $1,981,416,474 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,518,306 | $6,489,808 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $6,315,050 | $3,861,520 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 23,929) | | | LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,120) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $7,503,411 | $7,503,411 | | $982,831 | $982,831 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,782,215 | | 1,782,215 | | | |
| PROPERTY TAX - PRIOR YEAR | | 210,677 | 210,677 | | 57,954 | 57,954 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 174,222 | 174,222 | | | |
| SALES AND USE TAXES | | 2,104,414 | 2,104,414 | | 1,792,594 | 1,792,594 |
| TRANSPORTATION TAX | 343,718 | | 343,718 | $53,623 | | 53,623 |
| TRANSIENT LODGING TAXES | | 1,471,723 | 1,471,723 | | 51,813 | 51,813 |
| FRANCHISES | | 540,898 | 540,898 | | 424,161 | 424,161 |
| BUSINESS LICENSE TAXES | | 469,207 | 469,207 | | 191,109 | 191,109 |
| REAL PROPERTY TRANSFER TAXES | | 134,668 | 134,668 | | 70,403 | 70,403 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 223,685 | 223,685 | 249,323 | | 249,323 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 355,844 | | 355,844 | 147,300 | | 147,300 |
| OTHER | | | | 677,292 | | 677,292 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 393,395 | | 393,395 | 365,633 | | 365,633 |
| OTHER LICENSES AND PERMITS | 20,461 | | 20,461 | 417,733 | | 417,733 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 96,934 | | 96,934 | 3,984 | | 3,984 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,039,720 | 1,039,720 | | 13,109 | 13,109 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 40,797 | 1,142,551 | 1,183,348 | 182,563 | 169,910 | 352,473 |
| RENTS AND CONCESSIONS | | 516,687 | 516,687 | 4,429 | 11,460 | 15,889 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 728,363 | 728,363 | | 603,896 | 603,896 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,812 | 2,812 | | 43,023 | 43,023 |
| STATE CIGARETTE TAX | | 16,322 | 16,322 | | 15,662 | 15,662 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 23,778 | 148,950 | 172,728 | | 27,326 | 27,326 |
| STATE GASOLINE TAX | 403,734 | | 403,734 | 337,824 | | 337,824 |
| OTHER STATE GRANTS | 4,920,765 | 408 | 4,921,173 | 376,800 | 335 | 377,135 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 28,300 | | 28,300 | 6,786 | | 6,786 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 278,125 | | 278,125 | 62,000 | | 62,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 185,809 | | 185,809 | 531,666 | | 531,666 |
| SPECIAL POLICE DEPARTMENT SERVICES | 47,864 | | 47,864 | 9,880 | | 9,880 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 160,323 | | 160,323 | 135,392 | | 135,392 |
| ANIMAL SHELTER FEES AND CHARGES | 18,863 | | 18,863 | | | |
| ENGINEERING FEES | 111,178 | | 111,178 | 440,118 | | 440,118 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 63,968 | | 63,968 | 286,037 | | 286,037 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,107,760 | | 3,107,760 | | | |
| SOLID WASTE REVENUES | 945,437 | | 945,437 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 1,625,655 | | 1,625,655 | | | |
| PARKS AND RECREATION FEES | 387,637 | | 387,637 | 27,531 | | 27,531 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 153,467 | | 153,467 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 30,738 | | 30,738 | | | |
| OTHER CURRENT SERVICE CHARGES | 24,761 | | 24,761 | 1,165,965 | | 1,165,965 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 5,048 | 2,621,834 | 2,626,882 | | 132,683 | 132,683 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 62,325 | 62,325 | | | |
| OTHER SOURCES OF REVENUES | 109,104 | 963,496 | 1,072,600 | 207,528 | | 207,528 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $15,665,678 | $20,076,373 | $35,742,051 | $5,689,407 | $4,588,269 | $10,277,676 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LAGUNA BEACH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | LAKE ELSINORE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $740,591 | | $13,491 | $754,082 | | $754,082 | $406,856 | | | $406,856 | $212,731 | $194,125 |
| MANAGEMENT AND SUPPORT | 886,695 | | 1,319,887 | 2,206,582 | $33,231 | 2,173,351 | 1,103,508 | | $65,095 | 1,168,603 | 1,160,762 | 7,841 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,082,644 | #& | 225,623 | 5,308,267 | 64,774 | 5,243,493 | 2,389,773 | > | | 2,389,773 | 9,880 | 2,379,893 |
| FIRE | 3,243,963 | #& | 123,791 | 3,367,754 | | 3,367,754 | 151,621 | + | | 151,621 | | 151,621 |
| EMERGENCY MEDICAL SERVICES | 360,440 | #< | 13,755 | 374,195 | | 374,195 | | + | | | | |
| ANIMAL REGULATION | 282,772 | | 6,421 | 289,193 | 39,324 | 249,869 | 87,765 | | | 87,765 | | 87,765 |
| WEED ABATEMENT | 74,679 | | | 74,679 | 63,968 | 10,711 | 319,917 | | | 319,917 | 286,037 | 33,880 |
| STREET LIGHTING | 167,077 | > | | 167,077 | 355,844 | -188,767 | 147,213 | < | | 147,213 | 147,300 | -87 |
| DISASTER PREPAREDNESS | | | | | | | 12,744 | | | 12,744 | | 12,744 |
| OTHER | 623,420 | | 23,204 | 646,624 | 53,061 | 593,563 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,832,517 | | 858,879 | 2,691,396 | 541,344 | 2,150,052 | 1,353,647 | | 2,387,674 | 3,741,321 | 1,097,301 | 2,644,020 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 754,419 | | 52,372 | 806,791 | 1,625,655 | -818,864 | | | | | | |
| PUBLIC TRANSIT | 750,422 | # | 227,609 | 978,031 | 979,842 | -1,811 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 580,709 | # | 2,330 | 583,039 | | 583,039 | 363,243 | # | | 363,243 | | 363,243 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 881,807 | | 8,526 | 890,333 | 850,705 | 39,628 | 1,200,425 | | 10,702 | 1,211,127 | 1,890,542 | -679,415 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 67,140 | | | 67,140 | | 67,140 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 14,856 | | | 14,856 | | 14,856 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,014,573 | < | 841 | 1,015,414 | 945,437 | 69,977 | | < | | | | |
| SEWERS | 2,818,300 | #> | 974,476 | 3,792,776 | 3,217,012 | 575,764 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,601,390 | # | 5,553,957 | 9,155,347 | 6,893,581 | 2,261,766 | 1,272,685 | #+ | 499,857 | 1,772,542 | 884,854 | 887,688 |
| MARINA AND WHARFS | | | | | | | | >+ | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 79,368 | | | 79,368 | 1,900 | 77,468 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $23,857,782 | | $9,405,162 | $33,262,944 | $15,665,678 | $17,597,266 | $8,809,397 | | $2,963,328 | $11,772,725 | $5,689,407 | $6,083,318 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,653,890 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,198,162,804 | SECURED AND UNSECURED | $7,689,912 |
| | | HOMEOWNERS | 136,069 |
| TOTAL ASSESSED | $3,201,816,694 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,966,841 |
| HOMEOWNERS | $37,320,696 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 18,317,737 | RELIEF | 23,158 |
| TOTAL EXEMPTIONS | $55,638,433 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,815,980 |
| NET ASSESSED VALUE | $3,146,178,261 | | |
| | | VOTER APPROVED TAX RATE | 00.061190 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $19,354,432 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $8,435,113 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,098,965,662 | SECURED AND UNSECURED | $1,127,682 |
| | | HOMEOWNERS | 26,769 |
| TOTAL ASSESSED | $1,098,965,662 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $16,970,670 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 5,528,980 | RELIEF | |
| TOTAL EXEMPTIONS | $22,499,650 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,154,451 |
| NET ASSESSED VALUE | $1,076,466,012 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $9,940,902 |
| | | | $4,363,800 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 15,596) | | | LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 14,840) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,161,590 | $1,161,590 | | $259,176 | $259,176 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 40,614 | 40,614 | | 26,325 | 26,325 |
| OTHER PROPERTY TAXES | | | | | 15,150 | 15,150 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,143,764 | 1,143,764 | | 723,866 | 723,866 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 98,675 | 98,675 | | 1,786,713 | 1,786,713 |
| FRANCHISES | | 247,099 | 247,099 | | 199,870 | 199,870 |
| BUSINESS LICENSE TAXES | | 126,222 | 126,222 | | 80,715 | 80,715 |
| REAL PROPERTY TRANSFER TAXES | | 22,900 | 22,900 | | 116,476 | 116,476 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | $679,667 | | 679,667 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | $488,424 | | 488,424 | | | |
| OTHER | | | | 536,464 | | 536,464 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 75,394 | | 75,394 | 488,025 | | 488,025 |
| OTHER LICENSES AND PERMITS | 4,011 | | 4,011 | 7,552 | | 7,552 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 75,368 | | 75,368 | 5,665 | | 5,665 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,423 | 2,423 | | 3,378 | 3,378 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 246,966 | 179,071 | 426,037 | 716,395 | 228,219 | 944,614 |
| RENTS AND CONCESSIONS | | | | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 528,280 | 528,280 | | 417,923 | 417,923 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,143 | 2,143 | | 5,468 | 5,468 |
| STATE CIGARETTE TAX | | 11,525 | 11,525 | | 7,741 | 7,741 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 23,080 | 23,080 | | 7,468 | 7,468 |
| STATE GASOLINE TAX | 300,373 | | 300,373 | 226,228 | | 226,228 |
| OTHER STATE GRANTS | 58,980 | 269 | 59,249 | | 107 | 107 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 150,000 | | 150,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 125,240 | | 125,240 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 68,095 | | 68,095 | 122,998 | | 122,998 |
| SPECIAL POLICE DEPARTMENT SERVICES | 27,865 | | 27,865 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 218,401 | | 218,401 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 49,543 | | 49,543 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 9,641 | | 9,641 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 263,157 | | 263,157 | | | |
| SOLID WASTE REVENUES | 1,390,494 | | 1,390,494 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 183,016 | | 183,016 | 495 | | 495 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,464,009 | | 1,464,009 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 508,960 | | 508,960 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,220 | 2,220 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,597,641 | 40,271 | 1,637,912 | 208,923 | | 208,923 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 2,352,651 | | 2,352,651 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $6,519,033 | $3,630,146 | $10,149,179 | $6,131,608 | $3,878,595 | $10,010,203 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LA PALMA OPERATING EXPENDITURE | FOOT-NOTES | LA PALMA CAPITAL OUTLAY | LA PALMA TOTAL EXPENDITURE | LA PALMA FUNCTIONAL REVENUES | LA PALMA NET EXPENDITURE | LA QUINTA OPERATING EXPENDITURE | FOOT-NOTES | LA QUINTA CAPITAL OUTLAY | LA QUINTA TOTAL EXPENDITURE | LA QUINTA FUNCTIONAL REVENUES | LA QUINTA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $121,483 | | | $121,483 | $120,000 | $1,483 | $777,711 | | $4,490 | $782,201 | | $782,201 |
| MANAGEMENT AND SUPPORT | 710,324 | | $6,073 | 716,397 | 700,000 | 16,397 | 1,514,321 | | 2,511,001 | 4,025,322 | $4,042,174 | -16,852 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,673,015 | # | 65,306 | 2,738,321 | 48,090 | 2,690,231 | 1,284,702 | > | | 1,284,702 | | 1,284,702 |
| FIRE | | > | | | | | 43,607 | +& | | 43,607 | 24,581 | 19,026 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 84,991 | | 14,497 | 99,488 | 7,552 | 91,936 |
| WEED ABATEMENT | | | | | | | 16,843 | | | 16,843 | 9,641 | 7,202 |
| STREET LIGHTING | 439,216 | + | | 439,216 | 495,644 | -56,428 | | > | | | | |
| DISASTER PREPAREDNESS | 26,904 | | 2,545 | 29,449 | 29,000 | 449 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 504,988 | | 2,455 | 507,443 | 527,044 | -19,601 | 391,890 | | 333,711 | 725,601 | 293,894 | 431,707 |
| STREET TREES & LANDSCAPING | | | | | | | 415,172 | | 23,565 | 438,737 | 476,816 | -38,079 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 95,508 | # | 1,255 | 96,763 | 50,000 | 46,763 | 625,488 | # | 5,374 | 630,862 | | 630,862 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 146,404 | | | 146,404 | 147,500 | -1,096 | 786,750 | | | 786,750 | 878,967 | -92,217 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 121,256 | | 2,580 | 123,836 | 120,000 | 3,836 | 236,191 | | 9,922 | 246,113 | | 246,113 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,087,400 | < | | 1,087,400 | 1,394,679 | -307,279 | | + | | | | |
| SEWERS | 217,911 | #> | | 217,911 | 360,122 | -142,211 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | 14,681 | 14,681 | 45 | 14,636 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 688,662 | # | 314,861 | 1,003,523 | 410,283 | 593,240 | 140,045 | + | 16,333 | 156,378 | 82,815 | 73,563 |
| MARINA AND WHARFS | | | | | | | | + | 2,901 | 2,901 | 2,901 | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 85,829 | | 306,552 | 392,381 | 312,267 | 80,114 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,405,414 | # | | 1,405,414 | 2,116,626 | -711,212 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,238,485 | | $409,756 | $8,648,241 | $6,519,033 | $2,129,208 | $6,403,540 | | $3,228,346 | $9,631,886 | $6,131,608 | $3,500,278 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LA PALMA | LA QUINTA |
|---|---|---|
| STATE ASSESSED | $55,041 | |
| LOCALLY ASSESSED | 928,748,481 | $1,780,932,038 |
| TOTAL ASSESSED | $928,803,522 | $1,780,932,038 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $22,033,200 | $16,172,800 |
| OTHER | 22,918,999 | 3,814,434 |
| TOTAL EXEMPTIONS | $44,952,199 | $19,987,234 |
| NET ASSESSED VALUE | $883,851,323 | $1,760,944,804 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LA PALMA | LA QUINTA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $1,146,077 | $290,627 |
| HOMEOWNERS | 20,063 | 6,685 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,166,140 | $297,312 |
| VOTER APPROVED TAX RATE | | |

| | LA PALMA | LA QUINTA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,217,208 | $16,117,770 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,067,208 | $4,936,933 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,741) | | | LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,660) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,550,462 | $2,550,462 | | $1,072,662 | $1,072,662 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 101,381 | 101,381 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,165,675 | 1,165,675 | | 1,561,012 | 1,561,012 |
| TRANSPORTATION TAX | | | | $103,251 | | 103,251 |
| TRANSIENT LODGING TAXES | | 376,895 | 376,895 | | 46,689 | 46,689 |
| FRANCHISES | | 331,157 | 331,157 | | 306,242 | 306,242 |
| BUSINESS LICENSE TAXES | | 187,916 | 187,916 | | 93,980 | 93,980 |
| REAL PROPERTY TRANSFER TAXES | | 59,425 | 59,425 | | 22,842 | 22,842 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 29,651 | 29,651 | 4,700 | | 4,700 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $68,291 | | 68,291 | 119,709 | | 119,709 |
| OTHER LICENSES AND PERMITS | | | | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 43,605 | | 43,605 | 73,968 | | 73,968 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 8,197 | 8,197 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 7,582 | 246,108 | 253,690 | 10,900 | 496,424 | 507,324 |
| RENTS AND CONCESSIONS | | 1,841 | 1,841 | | 106,188 | 106,188 |
| ROYALTIES | | | | | | |
| OTHER | 48,271 | | 48,271 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 383,742 | 383,742 | | 754,766 | 754,766 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,158 | 3,158 | | 3,849 | 3,849 |
| STATE CIGARETTE TAX | | 9,918 | 9,918 | | 17,368 | 17,368 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 52,315 | 52,315 | | 24,658 | 24,658 |
| STATE GASOLINE TAX | 208,549 | | 208,549 | 416,941 | | 416,941 |
| OTHER STATE GRANTS | 12,653 | 22,949 | 35,602 | | 423 | 423 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,982 | | 2,982 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 34,151 | | 34,151 | 17,766 | | 17,766 |
| SPECIAL POLICE DEPARTMENT SERVICES | 60 | | 60 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,947 | | 1,947 | | | |
| PLAN CHECKING FEES | 32,731 | | 32,731 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 12,624 | | 12,624 | 27,604 | | 27,604 |
| STREET, SIDEWALK AND CURB REPAIRS | 4,304 | | 4,304 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 765,306 | | 765,306 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 5,196 | | 5,196 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 193,899 | | 193,899 | 83,395 | | 83,395 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 45,910 | | 45,910 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 399,152 | | 399,152 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,485 | 1,485 | | 2,330 | 2,330 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 92,348 | 92,348 | | | |
| OTHER SOURCES OF REVENUES | 29,125 | 312,413 | 341,538 | 449 | 700,744 | 701,193 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 22,344 | | 22,344 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,892,772 | $5,928,839 | $7,821,611 | $904,593 | $5,218,374 | $6,122,967 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LARKSPUR OPERATING EXPENDITURE | FOOT-NOTES | LARKSPUR CAPITAL OUTLAY | LARKSPUR TOTAL EXPENDITURE | LARKSPUR FUNCTIONAL REVENUES | LARKSPUR NET EXPENDITURE | LEMON GROVE OPERATING EXPENDITURE | FOOT-NOTES | LEMON GROVE CAPITAL OUTLAY | LEMON GROVE TOTAL EXPENDITURE | LEMON GROVE FUNCTIONAL REVENUES | LEMON GROVE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $46,581 | | | $46,581 | | $46,581 | $176,210 | | $9,731 | $185,941 | | $185,941 |
| MANAGEMENT AND SUPPORT | 399,002 | | $6,855 | 405,857 | $2,801 | 403,056 | 671,478 | | 2,467 | 673,945 | | 673,945 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,734,000 | #& | | 1,734,000 | 43,665 | 1,690,335 | 1,847,969 | > | 2,387 | 1,850,356 | | 1,850,356 |
| FIRE | 1,601,889 | #& | 59,845 | 1,661,734 | 5,675 | 1,656,059 | 1,535,517 | # | 36,708 | 1,572,225 | | 1,572,225 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | 42,599 | | | 42,599 | | 42,599 | 70,462 | | | 70,462 | | 70,462 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 31,157 | # | | 31,157 | | 31,157 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 633,528 | | 498,009 | 1,131,537 | 314,009 | 817,528 | 504,294 | | 1,776 | 506,070 | $502,258 | 3,812 |
| STREET TREES & LANDSCAPING | 290,634 | | 4,887 | 295,521 | | 295,521 | | | | | | |
| PARKING FACILITIES | 45,000 | | | 45,000 | | 45,000 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 154,514 | <+ | | 154,514 | 149,161 | 5,353 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 321,686 | # | 1,280 | 322,966 | | 322,966 | 54,594 | # | 24,048 | 78,642 | | 78,642 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 78,404 | | | 78,404 | 147,797 | -69,393 | 377,226 | | 289 | 377,515 | 165,079 | 212,436 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 19,809 | | | 19,809 | | 19,809 | 18,496 | | | 18,496 | | 18,496 |
| OTHER | 21,197 | | | 21,197 | 20,981 | 216 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 9,132 | >+ | | 9,132 | | 9,132 | | < | | | | |
| SEWERS | 727,129 | # | | 727,129 | 775,563 | -48,434 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 251,493 | # | 31,393 | 282,886 | 201,560 | 81,326 | 644,634 | # | 30,078 | 674,712 | 88,095 | 586,617 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 258,463 | # | 335 | 258,798 | 9,442 | 249,356 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 338,679 | | 1,244 | 339,923 | 371,279 | -31,356 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,850,382 | | $603,848 | $7,454,230 | $1,892,772 | $5,561,458 | $6,055,394 | | $107,484 | $6,162,878 | $904,593 | $5,258,285 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,079,868 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,135,820,622 | SECURED AND UNSECURED | $2,549,543 |
| | | HOMEOWNERS | 46,945 |
| TOTAL ASSESSED | $1,136,900,490 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $17,291,400 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 30,996,637 | | |
| TOTAL EXEMPTIONS | $48,288,037 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,596,488 |
| NET ASSESSED VALUE | $1,088,612,453 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,158,226 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 734,888,800 | SECURED AND UNSECURED | $1,052,994 |
| | | HOMEOWNERS | 21,312 |
| TOTAL ASSESSED | $736,047,026 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $29,241,811 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 16,299,329 | | |
| TOTAL EXEMPTIONS | $45,541,140 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,074,306 |
| NET ASSESSED VALUE | $690,505,886 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,031,005 | $7,937,656 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $5,171,300 | $5,218,374 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 14,319) | | | LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 19,944) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $616,561 | $616,561 | | $624,821 | $624,821 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 17,769 | 17,769 | | 42,036 | 42,036 |
| OTHER PROPERTY TAXES | | 24 | 24 | | 44,781 | 44,781 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 765,143 | 765,143 | | 1,511,349 | 1,511,349 |
| TRANSPORTATION TAX | $146,770 | | 146,770 | $177,864 | | 177,864 |
| TRANSIENT LODGING TAXES | | 54,497 | 54,497 | | 897 | 897 |
| FRANCHISES | | 113,402 | 113,402 | | 222,492 | 222,492 |
| BUSINESS LICENSE TAXES | | 54,761 | 54,761 | | 125,590 | 125,590 |
| REAL PROPERTY TRANSFER TAXES | | 19,386 | 19,386 | | 15,152 | 15,152 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 320,137 | | 320,137 | 807,230 | | 807,230 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 39,042 | | 39,042 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 159,796 | | 159,796 | 207,962 | | 207,962 |
| OTHER LICENSES AND PERMITS | | 233 | 233 | 74,473 | | 74,473 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 50,218 | | 50,218 | 57,232 | | 57,232 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 5,321 | 5,321 | | 13,046 | 13,046 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 73,539 | 59,228 | 132,767 | 509,141 | 1,123,332 | 1,632,473 |
| RENTS AND CONCESSIONS | | 17,981 | 17,981 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 480,269 | 480,269 | | 635,057 | 635,057 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,354 | 4,354 | | 6,235 | 6,235 |
| STATE CIGARETTE TAX | | 9,437 | 9,437 | | 13,623 | 13,623 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 19,843 | 19,843 | | 19,410 | 19,410 |
| STATE GASOLINE TAX | 244,621 | | 244,621 | 313,789 | | 313,789 |
| OTHER STATE GRANTS | 53,530 | 244 | 53,774 | 66,421 | 357 | 66,778 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 41,023 | | 41,023 | 44,578 | | 44,578 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 16,638 | | 16,638 | 56,398 | | 56,398 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 117,772 | | 117,772 |
| PLAN CHECKING FEES | 52,325 | | 52,325 | 269,516 | | 269,516 |
| ANIMAL SHELTER FEES AND CHARGES | 1,005 | | 1,005 | 3,882 | | 3,882 |
| ENGINEERING FEES | 131,953 | | 131,953 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 39,713 | | 39,713 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 937,717 | | 937,717 | 1,548,558 | | 1,548,558 |
| SOLID WASTE REVENUES | 984,320 | | 984,320 | 1,242,486 | | 1,242,486 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 76,645 | | 76,645 | | | |
| GOLF COURSE FEES | 286,072 | | 286,072 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 902,678 | | 902,678 | 1,839,352 | | 1,839,352 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,284,511 | | 1,284,511 |
| OTHER CURRENT SERVICE CHARGES | 143,174 | | 143,174 | 10,511 | | 10,511 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 73,961 | 38,129 | 112,090 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 16,857 | 645 | 17,502 |
| OTHER SOURCES OF REVENUES | | | | | 129,751 | 129,751 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,661,203 | $2,238,453 | $6,899,656 | $8,762,207 | $4,566,703 | $13,328,910 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LEMOORE OPERATING EXPENDITURE | FOOT-NOTES | LEMOORE CAPITAL OUTLAY | LEMOORE TOTAL EXPENDITURE | LEMOORE FUNCTIONAL REVENUES | LEMOORE NET EXPENDITURE | LOMA LINDA OPERATING EXPENDITURE | FOOT-NOTES | LOMA LINDA CAPITAL OUTLAY | LOMA LINDA TOTAL EXPENDITURE | LOMA LINDA FUNCTIONAL REVENUES | LOMA LINDA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $16,199 | | | $16,199 | | $16,199 | $66,724 | | $4,179 | $70,903 | | $70,903 |
| MANAGEMENT AND SUPPORT | 798,993 | | $306,037 | 1,105,030 | $48,254 | 1,056,776 | 976,074 | | 67,305 | 1,043,379 | $1,284,511 | -241,132 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,487,427 | # | 15,553 | 1,502,980 | 152,923 | 1,350,057 | 1,363,224 | > | | 1,363,224 | 36,513 | 1,326,711 |
| FIRE | 129,755 | & | 7,493 | 137,248 | | 137,248 | 1,557,230 | #& | 199,740 | 1,756,970 | 198,775 | 1,558,195 |
| EMERGENCY MEDICAL SERVICES | | &< | | | | | | + | | | | |
| ANIMAL REGULATION | 28,735 | | | 28,735 | 1,005 | 27,730 | 102,250 | | | 102,250 | 18,436 | 83,814 |
| WEED ABATEMENT | 1,300 | | | 1,300 | 1,300 | | 2,738 | | | 2,738 | 39,713 | -36,975 |
| STREET LIGHTING | | #< | | | | | 4,998 | # | 22,481 | 27,479 | 20,253 | 7,226 |
| DISASTER PREPAREDNESS | | | | | | | 71,658 | | 11,898 | 83,556 | | 83,556 |
| OTHER | 10,289 | | 2,722 | 13,011 | 80,065 | -67,054 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 248,630 | | 662,420 | 911,050 | 391,391 | 519,659 | 946,544 | | 909,425 | 1,855,969 | 664,305 | 1,191,664 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 147,977 | # | 6,202 | 154,179 | | 154,179 | 258,548 | # | 3,233 | 261,781 | 9,266 | 252,515 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 287,192 | | 2,569 | 289,761 | 360,712 | -70,951 | 392,483 | | | 392,483 | 552,239 | -159,756 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 59,132 | | | 59,132 | | 59,132 | 43,864 | | 10,070 | 53,934 | 19,140 | 34,794 |
| OTHER | 6,317 | | | 6,317 | | 6,317 | 20,475 | | | 20,475 | 12,719 | 7,756 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 763,041 | # | 36,114 | 799,155 | 991,730 | -192,575 | 1,186,241 | < | | 1,186,241 | 1,242,486 | -56,245 |
| SEWERS | 863,365 | # | 769,100 | 1,632,465 | 1,161,735 | 470,730 | 1,458,855 | #> | 443,771 | 1,902,626 | 1,734,453 | 168,173 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 318,068 | # | 204,400 | 522,468 | 175,939 | 346,529 | 227,779 | # | 183,579 | 411,358 | 84,224 | 327,134 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 455,147 | | 2,381 | 457,528 | 287,116 | 170,412 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 698,993 | # | 191,364 | 890,357 | 1,009,033 | -118,676 | 2,047,851 | # | 1,566,909 | 3,614,760 | 2,845,174 | 769,586 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 18,676 | | | 18,676 | | 18,676 | | | | | | |
| TOTAL EXPENDITURES | $6,339,236 | | $2,206,355 | $8,545,591 | $4,661,203 | $3,884,388 | $10,727,536 | | $3,422,590 | $14,150,126 | $8,762,207 | $5,387,919 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LEMOORE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LEMOORE |
|---|---|---|---|
| STATE ASSESSED | $464,092 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 425,956,908 | SECURED AND UNSECURED | $601,587 |
| | | HOMEOWNERS | 16,829 |
| TOTAL ASSESSED | $426,421,000 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,453,963 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,235,008 | RELIEF | |
| TOTAL EXEMPTIONS | $22,688,971 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $618,416 |
| NET ASSESSED VALUE | $403,732,029 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LOMA LINDA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOMA LINDA |
|---|---|---|---|
| STATE ASSESSED | $1,237,023 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,136,374,048 | SECURED AND UNSECURED | $625,081 |
| | | HOMEOWNERS | 16,251 |
| TOTAL ASSESSED | $1,137,611,071 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,005,902 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 436,650,004 | RELIEF | |
| TOTAL EXEMPTIONS | $451,655,906 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $641,332 |
| NET ASSESSED VALUE | $685,955,165 | VOTER APPROVED TAX RATE | |

| | LEMOORE | LOMA LINDA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,845,737 | $12,609,400 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,208,055 | $11,634,360 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,555) | | | LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 12,180) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $1,010,772 | $1,010,772 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 38,487 | 38,487 |
| OTHER PROPERTY TAXES | | $221,119 | $221,119 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,023,693 | 1,023,693 | | 1,973,067 | 1,973,067 |
| TRANSPORTATION TAX | $184,712 | | 184,712 | $38,553 | | 38,553 |
| TRANSIENT LODGING TAXES | | 114,532 | 114,532 | | 35,146 | 35,146 |
| FRANCHISES | | 221,602 | 221,602 | | 304,016 | 304,016 |
| BUSINESS LICENSE TAXES | | 175,570 | 175,570 | | 303,285 | 303,285 |
| REAL PROPERTY TRANSFER TAXES | | 27,313 | 27,313 | | 39,685 | 39,685 |
| UTILITY USERS TAX | | | | | 1,300,013 | 1,300,013 |
| OTHER NON-PROPERTY TAXES | | 149,676 | 149,676 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 86,686 | | 86,686 |
| OTHER LICENSES AND PERMITS | | | | 10,084 | | 10,084 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 38,784 | | 38,784 | 96,787 | | 96,787 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 129,566 | 129,566 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 48,011 | 175,875 | 223,886 | 38,569 | 71,793 | 110,362 |
| RENTS AND CONCESSIONS | 141,147 | | 141,147 | | 9,900 | 9,900 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 701,525 | 701,525 | | 401,961 | 401,961 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,482 | 1,482 | | 1,646 | 1,646 |
| STATE CIGARETTE TAX | | 12,646 | 12,646 | | 13,554 | 13,554 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 19,902 | 19,902 |
| STATE GASOLINE TAX | 330,843 | | 330,843 | 205,061 | | 205,061 |
| OTHER STATE GRANTS | 4,901 | 339 | 5,240 | 30,268 | 107 | 30,375 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 6,904 | | 6,904 |
| COUNTY GRANTS | | | | | 48,552 | 48,552 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 632,691 | | 632,691 | 43,105 | | 43,105 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 21,788 | | 21,788 | 4,157 | | 4,157 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 23,877 | | 23,877 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 238,280 | | 238,280 | 34,921 | | 34,921 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 74,314 | | 74,314 | 525,309 | | 525,309 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 11,029 | | 11,029 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 33,909 | | 33,909 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 12,036 | 12,036 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 124,091 | | 124,091 |
| OTHER SOURCES OF REVENUES | 8,927 | 683,085 | 692,012 | 270,651 | 35,985 | 306,636 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,735,427 | $3,638,023 | $5,373,450 | $1,572,932 | $5,619,907 | $7,192,839 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LOMITA OPERATING EXPENDITURE | FOOT-NOTES | LOMITA CAPITAL OUTLAY | LOMITA TOTAL EXPENDITURE | LOMITA FUNCTIONAL REVENUES | LOMITA NET EXPENDITURE | LOS ALAMITOS OPERATING EXPENDITURE | FOOT-NOTES | LOS ALAMITOS CAPITAL OUTLAY | LOS ALAMITOS TOTAL EXPENDITURE | LOS ALAMITOS FUNCTIONAL REVENUES | LOS ALAMITOS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $141,710 | | | $141,710 | | $141,710 | $154,731 | | | $154,731 | | $154,731 |
| MANAGEMENT AND SUPPORT | 802,538 | | $11,142 | 813,680 | $9,229 | 804,451 | 1,252,946 | | $14,999 | 1,267,945 | $333,896 | 934,049 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,543,472 | > | 5,181 | 1,548,653 | 38,784 | 1,509,869 | 2,538,310 | # | 43,155 | 2,581,465 | 62,047 | 2,519,418 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | 3,693 | | | 3,693 | | 3,693 |
| OTHER | | | | | | | 2,145 | | 20,851 | 22,996 | | 22,996 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 315,602 | | 87,515 | 403,117 | 221,816 | 181,301 | 641,301 | | 185,258 | 826,559 | 512,104 | 314,455 |
| STREET TREES & LANDSCAPING | 107,579 | | 3,647 | 111,226 | 111,226 | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 144,246 | >< | | 144,246 | 218,270 | -74,024 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | > | | | | | 134,059 | # | 2,744 | 136,803 | | 136,803 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 351,437 | | | 351,437 | 260,068 | 91,369 | 325,943 | | | 325,943 | 135,669 | 190,274 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 705,973 | | 40,054 | 746,027 | 778,356 | -32,329 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 49,383 | | | 49,383 | | 49,383 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | | > | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 785,590 | # | 31,722 | 817,312 | 79,903 | 737,409 | 1,096,947 | # | 40,008 | 1,136,955 | 529,216 | 607,739 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | 89,736 | | | 89,736 | 17,775 | 71,961 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $4,987,883 | | $179,261 | $5,167,144 | $1,735,427 | $3,431,717 | $6,199,458 | | $307,015 | $6,506,473 | $1,572,932 | $4,933,541 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $887,097,577 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $887,097,577 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $19,453,446 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 16,502,196 | RELIEF | |
| TOTAL EXEMPTIONS | $35,955,642 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $851,141,935 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $6,996,126 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 819,780,312 | SECURED AND UNSECURED | $997,963 |
| | | HOMEOWNERS | 17,506 |
| TOTAL ASSESSED | $826,776,438 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,591,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 17,126,614 | RELIEF | |
| TOTAL EXEMPTIONS | $27,717,614 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,015,469 |
| NET ASSESSED VALUE | $799,058,824 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $82,923,368 | $5,658,938 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,120,000 | $4,381,900 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 20,791) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,217) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,760,178 | $1,760,178 | | $3,727,695 | $3,727,695 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $35,420 | | 35,420 | $135,774 | | 135,774 |
| PROPERTY TAX - PRIOR YEAR | 587 | 37,731 | 38,318 | | 195,445 | 195,445 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | 237 | 16,211 | 16,448 | | | |
| SALES AND USE TAXES | | 1,579,340 | 1,579,340 | | 1,172,496 | 1,172,496 |
| TRANSPORTATION TAX | 209,062 | | 209,062 | | | |
| TRANSIENT LODGING TAXES | | 2,106,574 | 2,106,574 | | 70,583 | 70,583 |
| FRANCHISES | | 361,867 | 361,867 | | 485,277 | 485,277 |
| BUSINESS LICENSE TAXES | | 105,105 | 105,105 | | 329,851 | 329,851 |
| REAL PROPERTY TRANSFER TAXES | | 40,144 | 40,144 | | 58,694 | 58,694 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 50,000 | | 50,000 | 38,534 | 889,612 | 928,146 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 100,993 | | 100,993 | 137,332 | | 137,332 |
| OTHER LICENSES AND PERMITS | 11,659 | | 11,659 | 4,542 | | 4,542 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 67,413 | | 67,413 | 66,813 | | 66,813 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 5,952 | 39,504 | 45,456 | | 148,075 | 148,075 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 134,745 | 263,567 | 398,312 | 187,157 | 304,378 | 491,535 |
| RENTS AND CONCESSIONS | 22,137 | 26,274 | 48,411 | 85,860 | | 85,860 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 697,097 | 697,097 | | 449,106 | 449,106 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,031 | 1,031 | | 2,322 | 2,322 |
| STATE CIGARETTE TAX | | 14,281 | 14,281 | | 11,596 | 11,596 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 979 | 37,710 | 38,689 | 2,498 | 77,398 | 79,896 |
| STATE GASOLINE TAX | 376,107 | | 376,107 | 242,812 | | 242,812 |
| OTHER STATE GRANTS | 126,435 | 356 | 126,791 | 348,875 | 229 | 349,104 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 1,500,000 | | 1,500,000 | | | |
| COUNTY GRANTS | 62,947 | | 62,947 | 58,807 | | 58,807 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 421,961 | | 421,961 | 31,732 | | 31,732 |
| OTHER TAXES IN-LIEU | | 55,570 | 55,570 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 21,751 | | 21,751 | 29,480 | | 29,480 |
| SPECIAL POLICE DEPARTMENT SERVICES | 14,339 | | 14,339 | 5,523 | | 5,523 |
| SPECIAL FIRE DEPARTMENT SERVICES | 77,859 | | 77,859 | 321,453 | | 321,453 |
| PLAN CHECKING FEES | 34,572 | | 34,572 | 104,976 | | 104,976 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 6,416 | | 6,416 | 15,883 | | 15,883 |
| STREET, SIDEWALK AND CURB REPAIRS | 35,359 | | 35,359 | 787 | | 787 |
| WEED AND LOT CLEANING | 11,173 | | 11,173 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,154,571 | | 2,154,571 | 1,786,814 | | 1,786,814 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 43,102 | | 43,102 |
| PARKING FACILITIES | | | | 130,168 | | 130,168 |
| PARKS AND RECREATION FEES | 408,671 | | 408,671 | 265,784 | | 265,784 |
| GOLF COURSE FEES | | | | 417,300 | | 417,300 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,870,519 | | 1,870,519 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 564,727 | | 564,727 | | | |
| OTHER CURRENT SERVICE CHARGES | 173,984 | | 173,984 | 102,459 | | 102,459 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 400 | | 400 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 193,419 | | 193,419 |
| OTHER SOURCES OF REVENUES | 40,608 | 554,682 | 595,290 | 596,028 | | 596,028 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $8,541,183 | $7,697,222 | $16,238,405 | $5,354,312 | $7,922,757 | $13,277,069 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MILLBRAE OPERATING EXPENDITURE | FOOT-NOTES | MILLBRAE CAPITAL OUTLAY | MILLBRAE TOTAL EXPENDITURE | MILLBRAE FUNCTIONAL REVENUES | MILLBRAE NET EXPENDITURE | MILL VALLEY OPERATING EXPENDITURE | FOOT-NOTES | MILL VALLEY CAPITAL OUTLAY | MILL VALLEY TOTAL EXPENDITURE | MILL VALLEY FUNCTIONAL REVENUES | MILL VALLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $265,745 | | | $265,745 | | $265,745 | $484,439 | | | $484,439 | $5,631 | $478,808 |
| MANAGEMENT AND SUPPORT | 791,551 | | $33,069 | 824,620 | $564,727 | 259,893 | 625,263 | | $202,621 | 827,884 | 236,175 | 591,709 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,672,355 | #& | 7,739 | 2,680,094 | 104,887 | 2,575,207 | 2,299,181 | #& | 118,874 | 2,418,055 | 466,177 | 1,951,878 |
| FIRE | 1,956,378 | # | 2,175 | 1,958,553 | 98,722 | 1,859,831 | 1,821,378 | #& | 58,262 | 1,879,640 | 508,972 | 1,370,668 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | 15,324 | | | 15,324 | 11,173 | 4,151 | | | | | | |
| STREET LIGHTING | 178,944 | # | | 178,944 | | 178,944 | 78,694 | + | 15,000 | 93,694 | | 93,694 |
| DISASTER PREPAREDNESS | 32,634 | | | 32,634 | | 32,634 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,437,985 | | 1,162,529 | 2,600,514 | 2,309,432 | 291,082 | 485,049 | | 1,289,672 | 1,774,721 | 664,302 | 1,110,419 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | 50,000 | -50,000 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 97,850 | #< | | 97,850 | | 97,850 | 229,210 | # | 2,085 | 231,295 | 41,380 | 189,915 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 76,929 | | | 76,929 | 175,379 | -98,450 | 488,294 | | 1,035 | 489,329 | 336,258 | 153,071 |
| HOUSING DEVELOPMENT | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 91,301 | | | 91,301 | | 91,301 | | | | | | |
| OTHER | 535,536 | | | 535,536 | 544,864 | -9,328 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | 1,980,257 | # | | 1,980,257 | 2,185,784 | -205,527 | 1,336,924 | # | 701,093 | 2,038,017 | 1,871,979 | 166,038 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,717,855 | # | 68,363 | 1,786,218 | 522,164 | 1,264,054 | 913,453 | # | 456,701 | 1,370,154 | 587,292 | 782,862 |
| MARINA AND WHARFS | | | | | | | 822,615 | # | 6,506 | 829,121 | 207,585 | 621,536 |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | 262,695 | | 13,725 | 276,420 | 428,561 | -152,141 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,718,307 | # | | 1,718,307 | 1,974,051 | -255,744 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $13,568,951 | | $1,273,875 | $14,842,826 | $8,541,183 | $6,301,643 | $9,847,195 | | $2,865,574 | $12,712,769 | $5,354,312 | $7,358,457 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MILLBRAE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MILLBRAE |
|---|---|---|---|
| STATE ASSESSED | $7,272,844 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,361,564,202 | SECURED AND UNSECURED | $1,840,720 |
| | | HOMEOWNERS | 36,928 |
| TOTAL ASSESSED | $1,368,837,046 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 17,313 |
| HOMEOWNERS | $33,611,200 | HOMEOWNERS PROPERTY TAX RELIEF | 470 |
| OTHER | 5,928,174 | | |
| TOTAL EXEMPTIONS | $39,539,374 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,895,431 |
| NET ASSESSED VALUE | $1,329,297,672 | VOTER APPROVED TAX RATE | 00.001400 |

| 1992-93 ASSESSED VALUATION | MILL VALLEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MILL VALLEY |
|---|---|---|---|
| STATE ASSESSED | $88,886 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,301,893,776 | SECURED AND UNSECURED | $3,682,488 |
| | | HOMEOWNERS | 67,880 |
| TOTAL ASSESSED | $1,301,982,662 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 81,081 |
| HOMEOWNERS | $25,703,160 | HOMEOWNERS PROPERTY TAX RELIEF | 1,462 |
| OTHER | 21,070,265 | | |
| TOTAL EXEMPTIONS | $46,773,425 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,832,911 |
| NET ASSESSED VALUE | $1,255,209,237 | VOTER APPROVED TAX RATE | 00.006000 |

| | MILLBRAE | MILL VALLEY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $11,263,776 | $7,962,964 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,385,670 | $6,309,000 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,317) | | | MORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 23,871) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $793,298 | $793,298 | | $920,982 | $920,982 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | -5,572 | -5,572 | | 35,459 | 35,459 |
| OTHER PROPERTY TAXES | | 53,359 | 53,359 | | 263 | 263 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 640,868 | 640,868 | | 1,463,400 | 1,463,400 |
| TRANSPORTATION TAX | | | | $526,103 | | 526,103 |
| TRANSIENT LODGING TAXES | | | | | 13,133 | 13,133 |
| FRANCHISES | | 174,761 | 174,761 | | 255,960 | 255,960 |
| BUSINESS LICENSE TAXES | | | | | 140,437 | 140,437 |
| REAL PROPERTY TRANSFER TAXES | | 54,209 | 54,209 | | 31,219 | 31,219 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 496,536 | | 496,536 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | $41,860 | | 41,860 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 440 | | 440 | 196,855 | | 196,855 |
| OTHER LICENSES AND PERMITS | 76 | | 76 | 68,297 | 6,930 | 75,227 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 39,248 | | 39,248 | 56,494 | | 56,494 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 6,370 | 6,370 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 54,105 | 69,062 | 123,167 | 446,177 | 456,294 | 902,471 |
| RENTS AND CONCESSIONS | | 159,712 | 159,712 | 13,600 | 3,000 | 16,600 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 561,003 | 561,003 | | 798,235 | 798,235 |
| STATE TRAILER COACH IN-LIEU TAX | | 164 | 164 | | 7,570 | 7,570 |
| STATE CIGARETTE TAX | | 9,523 | 9,523 | | 14,702 | 14,702 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 18,984 | 18,984 | | 23,839 | 23,839 |
| STATE GASOLINE TAX | 278,479 | | 278,479 | 418,010 | | 418,010 |
| OTHER STATE GRANTS | 10,089 | 277 | 10,366 | | 11,495 | 11,495 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 5,523 | | 5,523 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 600 | | 600 | 57,424 | | 57,424 |
| SPECIAL POLICE DEPARTMENT SERVICES | 11,950 | | 11,950 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,682 | | 2,682 |
| PLAN CHECKING FEES | 106,944 | | 106,944 | 28,443 | | 28,443 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 26,363 | | 26,363 |
| ENGINEERING FEES | | | | 65,371 | | 65,371 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 8,118 | | 8,118 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,015,532 | | 1,015,532 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 154,499 | | 154,499 | 193,089 | | 193,089 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,979,680 | | 1,979,680 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 394,945 | | 394,945 |
| OTHER CURRENT SERVICE CHARGES | 7,552 | | 7,552 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 4,777 | 4,777 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 750 | 10,562 | 11,312 |
| OTHER SOURCES OF REVENUES | | 29,088 | 29,088 | | 260,488 | 260,488 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $705,842 | $2,563,513 | $3,269,355 | $5,999,992 | $4,459,738 | $10,459,730 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MORAGA OPERATING EXPENDITURE | FOOT-NOTES | MORAGA CAPITAL OUTLAY | MORAGA TOTAL EXPENDITURE | MORAGA FUNCTIONAL REVENUES | MORAGA NET EXPENDITURE | NORCO OPERATING EXPENDITURE | FOOT-NOTES | NORCO CAPITAL OUTLAY | NORCO TOTAL EXPENDITURE | NORCO FUNCTIONAL REVENUES | NORCO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $240,877 | | $5,754 | $246,631 | $365 | $246,266 | $236,413 | | | $236,413 | | $236,413 |
| MANAGEMENT AND SUPPORT | 247,124 | | | 247,124 | | 247,124 | 596,395 | | | 596,395 | $407,672 | 188,723 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,085,049 | #& | 40,524 | 1,125,573 | 66,273 | 1,059,300 | 1,747,833 | > | | 1,747,833 | 56,494 | 1,691,339 |
| FIRE | | + | | | | | 1,510,391 | # | $99,691 | 1,610,082 | 47,023 | 1,563,059 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 24,724 | | | 24,724 | 60 | 24,664 | 289,557 | | 10,843 | 300,400 | 95,616 | 204,784 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 92,565 | > | | 92,565 | 42,335 | 50,230 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 714,327 | | | 714,327 | 326,337 | 387,990 | 871,983 | | 179,237 | 1,051,220 | 1,205,455 | -154,235 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 311,658 | # | | 311,658 | 7,989 | 303,669 | 244,498 | # | | 244,498 | 28,443 | 216,055 |
| CONSTRUCTION AND ENGINEERING | | | | | 107,984 | -107,984 | 411,464 | | 32,791 | 444,255 | 291,207 | 153,048 |
| REGULATION ENFORCEMENT | | | | | | | | | | | | |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | + | | | | | 989,911 | # | 30,659 | 1,020,570 | 1,465,662 | -445,092 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 479,934 | #& | 30,137 | 510,071 | 154,499 | 355,572 | 1,026,718 | # | 59,893 | 1,086,611 | 248,857 | 837,754 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 89,353 | | | 89,353 | | 89,353 | | | | | | |
| OTHER | 13,401 | | | 13,401 | | 13,401 | 70,264 | | 748 | 71,012 | 5,523 | 65,489 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 2,289,781 | # | 232,693 | 2,522,474 | 2,148,040 | 374,434 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $3,299,012 | | $76,415 | $3,375,427 | $705,842 | $2,669,585 | $10,285,208 | | $646,555 | $10,931,763 | $5,999,992 | $4,931,771 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $52,310 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,315,372,466 | SECURED AND UNSECURED | $731,985 |
| | | HOMEOWNERS | 16,718 |
| TOTAL ASSESSED | $1,315,424,776 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $31,431,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 55,900,828 | RELIEF | |
| TOTAL EXEMPTIONS | $87,332,228 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $748,703 |
| NET ASSESSED VALUE | $1,228,092,548 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $897,656,583 | SECURED AND UNSECURED | $880,079 |
| | | HOMEOWNERS | 20,148 |
| TOTAL ASSESSED | $897,656,583 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $26,920,216 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,302,491 | RELIEF | |
| TOTAL EXEMPTIONS | $36,222,707 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $900,227 |
| NET ASSESSED VALUE | $861,433,876 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,419,916 | $10,092,739 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,184,075 | $7,241,846 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 13,044) | | | ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,872) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $865,655 | $865,655 | | $884,029 | $884,029 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 25,978 | 25,978 | | | |
| OTHER PROPERTY TAXES | | 5,174 | 5,174 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,520,370 | 1,520,370 | | 586,309 | 586,309 |
| TRANSPORTATION TAX | $204,421 | | 204,421 | $592,540 | | 592,540 |
| TRANSIENT LODGING TAXES | | 81,637 | 81,637 | | | |
| FRANCHISES | | 305,005 | 305,005 | | 248,212 | 248,212 |
| BUSINESS LICENSE TAXES | | 105,595 | 105,595 | | | |
| REAL PROPERTY TRANSFER TAXES | | 30,739 | 30,739 | | 95,510 | 95,510 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 207,694 | | 207,694 | 254,952 | | 254,952 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 35,501 | | 35,501 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 112,600 | | 112,600 | | | |
| OTHER LICENSES AND PERMITS | 9,187 | | 9,187 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 45,733 | | 45,733 | 66,574 | | 66,574 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 43,076 | | 43,076 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 38,839 | 318,861 | 357,700 | 39,601 | 703,090 | 742,691 |
| RENTS AND CONCESSIONS | | 41,968 | 41,968 | | | |
| ROYALTIES | | 857 | 857 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 427,604 | 427,604 | | 1,288,269 | 1,288,269 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,035 | 5,035 | | | |
| STATE CIGARETTE TAX | | 11,473 | 11,473 | | 18,957 | 18,957 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 30,818 | 30,818 | | 21,658 | 21,658 |
| STATE GASOLINE TAX | 219,855 | | 219,855 | 635,661 | | 635,661 |
| OTHER STATE GRANTS | 30,839 | 217 | 31,056 | 141,743 | 673 | 142,416 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 82,900 | | 82,900 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 23,157 | | 23,157 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,206 | | 6,206 | 1,000 | | 1,000 |
| SPECIAL POLICE DEPARTMENT SERVICES | 10,620 | | 10,620 | 4,771 | | 4,771 |
| SPECIAL FIRE DEPARTMENT SERVICES | 49 | | 49 | | | |
| PLAN CHECKING FEES | 46,513 | | 46,513 | 1,247,352 | | 1,247,352 |
| ANIMAL SHELTER FEES AND CHARGES | 2,841 | | 2,841 | | | |
| ENGINEERING FEES | 3,964 | | 3,964 | 167,541 | | 167,541 |
| STREET, SIDEWALK AND CURB REPAIRS | 33,535 | | 33,535 | | | |
| WEED AND LOT CLEANING | 8,956 | | 8,956 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 886,221 | | 886,221 | | | |
| SOLID WASTE REVENUES | | | | 10,357 | | 10,357 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 23,468 | | 23,468 | | | |
| PARKS AND RECREATION FEES | 55,011 | | 55,011 | 580,099 | | 580,099 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 695,583 | | 695,583 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 108,492 | | 108,492 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 16,539 | | 16,539 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 32,747 | | 32,747 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 311,473 | | 311,473 | 20,548 | | 20,548 |
| OTHER SOURCES OF REVENUES | 117,533 | | 117,533 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,378,052 | $3,776,986 | $7,155,038 | $3,798,240 | $3,846,707 | $7,644,947 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DAKDALE OPERATING EXPENDITURE | FOOT-NOTES | DAKDALE CAPITAL OUTLAY | DAKDALE TOTAL EXPENDITURE | DAKDALE FUNCTIONAL REVENUES | DAKDALE NET EXPENDITURE | ORINDA OPERATING EXPENDITURE | FOOT-NOTES | ORINDA CAPITAL OUTLAY | ORINDA TOTAL EXPENDITURE | ORINDA FUNCTIONAL REVENUES | ORINDA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $32,866 | | | $32,866 | | $32,866 | $52,665 | | | $52,665 | | $52,665 |
| MANAGEMENT AND SUPPORT | 796,689 | | $11,258 | 807,947 | $432,142 | 375,805 | 498,753 | | $13,568 | 512,321 | $12,848 | 499,473 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,792,371 | #& | 47,458 | 1,839,829 | 88,366 | 1,751,463 | 1,264,483 | #> | 57,110 | 1,321,593 | 72,355 | 1,249,238 |
| FIRE | 859,876 | #& | 88,825 | 948,701 | 49 | 948,652 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 44,760 | #&+ | 4,675 | 49,435 | | 49,435 | | + | | | | |
| ANIMAL REGULATION | 58,481 | | | 58,481 | 11,726 | 46,755 | 28,592 | | | 28,592 | | 28,592 |
| WEED ABATEMENT | | | | | 8,956 | -8,956 | | | | | | |
| STREET LIGHTING | | < | | | | | 63,099 | + | | 63,099 | 63,099 | |
| DISASTER PREPAREDNESS | | | | | | | 14,230 | | | 14,230 | | 14,230 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,235,339 | | 769,453 | 2,004,792 | 830,979 | 1,173,813 | 457,006 | | 1,707,996 | 2,165,002 | 1,359,764 | 805,238 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 6,996 | | | 6,996 | 28,842 | -21,846 | | | | | | |
| PUBLIC TRANSIT | 70,299 | < | | 70,299 | 22,286 | 48,013 | | + | | | | |
| AIRPORTS | 127,934 | | 127,815 | 255,749 | 117,225 | 138,524 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 167,258 | # | | 167,258 | | 167,258 | 1,626,944 | # | | 1,626,944 | 1,257,709 | 369,235 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 440,069 | | 3,303 | 443,372 | 169,283 | 274,089 | 297,927 | | | 297,927 | 174,341 | 123,586 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | 49 | -49 | | + | | | | |
| SEWERS | 865,614 | # | 2,823 | 868,437 | 908,037 | -39,600 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 482,024 | # | 193,049 | 675,073 | 55,011 | 620,062 | 836,040 | # | 252,531 | 1,088,571 | 822,623 | 265,948 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 72,148 | > | | 72,148 | | 72,148 | | | | | | |
| MUSEUMS | 8,663 | | | 8,663 | | 8,663 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 6,126 | | | 6,126 | | 6,126 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 587,737 | # | 75,984 | 663,721 | 705,101 | -41,380 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 25,766 | | | 25,766 | 35,501 | -9,735 |
| TOTAL EXPENDITURES | $7,655,250 | | $1,324,643 | $8,979,893 | $3,378,052 | $5,601,841 | $5,165,505 | | $2,031,205 | $7,196,710 | $3,798,240 | $3,398,470 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DAKDALE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DAKDALE |
|---|---|---|---|
| STATE ASSESSED | $1,716,573 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 662,126,503 | SECURED AND UNSECURED | $848,886 |
| | | HOMEOWNERS | 25,074 |
| TOTAL ASSESSED | $663,843,076 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $16,358,393 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 8,822,587 | RELIEF | |
| TOTAL EXEMPTIONS | $25,180,980 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $873,960 |
| NET ASSESSED VALUE | $638,662,096 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | ORINDA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ORINDA |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,774,417,021 | SECURED AND UNSECURED | $865,414 |
| | | HOMEOWNERS | 19,331 |
| TOTAL ASSESSED | $1,774,417,021 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $39,122,604 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 21,275,370 | RELIEF | |
| TOTAL EXEMPTIONS | $60,397,974 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $884,745 |
| NET ASSESSED VALUE | $1,714,019,047 | | |
| | | VOTER APPROVED TAX RATE | |

| | DAKDALE | ORINDA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,329,513 | $5,757,918 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,668,896 | $3,467,948 |

CITY OF ORINDA - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 12,302) | | | PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 16,382) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $437,472 | $437,472 | | $1,691,088 | $1,691,088 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $41,029 | | 41,029 | $114,005 | | 114,005 |
| PROPERTY TAX - PRIOR YEAR | | 45,262 | 45,262 | | 80,634 | 80,634 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 11,875 | 11,875 | | | |
| SALES AND USE TAXES | | 2,332,511 | 2,332,511 | | 1,298,123 | 1,298,123 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 107,343 | 107,343 | | 1,688,366 | 1,688,366 |
| FRANCHISES | | 151,489 | 151,489 | | 281,172 | 281,172 |
| BUSINESS LICENSE TAXES | | 58,047 | 58,047 | | 262,955 | 262,955 |
| REAL PROPERTY TRANSFER TAXES | | 9,784 | 9,784 | | 33,835 | 33,835 |
| UTILITY USERS TAX | | 521,577 | 521,577 | | 834,380 | 834,380 |
| OTHER NON-PROPERTY TAXES | | 17,153 | 17,153 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 72,327 | | 72,327 | 88,474 | | 88,474 |
| OTHER LICENSES AND PERMITS | 14,706 | | 14,706 | 17,274 | 15,306 | 32,580 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 27,356 | | 27,356 | 196,118 | | 196,118 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,463 | 1,463 | | 37,261 | 37,261 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 191,333 | 249,477 | 440,810 | 49,479 | 171,173 | 220,652 |
| RENTS AND CONCESSIONS | 2,242 | | 2,242 | 316,909 | 10,500 | 327,409 |
| ROYALTIES | | | | | | |
| OTHER | 75,390 | | 75,390 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 420,438 | 420,438 | | 504,107 | 504,107 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,634 | 4,634 | | 5,151 | 5,151 |
| STATE CIGARETTE TAX | | 14,719 | 14,719 | | 12,898 | 12,898 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 514 | 21,575 | 22,089 | 2,044 | 32,241 | 34,285 |
| STATE GASOLINE TAX | 227,646 | | 227,646 | 244,610 | | 244,610 |
| OTHER STATE GRANTS | 132,621 | 214 | 132,835 | 47,250 | | 47,250 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 33,738 | | 33,738 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 750,634 | | 750,634 | 36,617 | | 36,617 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 58,094 | | 58,094 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 13,273 | | 13,273 |
| SPECIAL FIRE DEPARTMENT SERVICES | 260 | | 260 | | | |
| PLAN CHECKING FEES | 20,857 | | 20,857 | 61,156 | | 61,156 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 4,033 | | 4,033 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 3,487 | | 3,487 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 645,837 | | 645,837 | 331,805 | | 331,805 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 15,295 | | 15,295 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 19,651 | | 19,651 | 251,522 | | 251,522 |
| GOLF COURSE FEES | | | | 869,223 | | 869,223 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 63,616 | | 63,616 | | | |
| CEMETERY REVENUES | | | | 217,213 | | 217,213 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 26,142 | | 26,142 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 115,558 | | 115,558 | 47,227 | | 47,227 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 10,343 | 10,343 | 13,756 | | 13,756 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 183,763 | 7,891 | 191,654 |
| OTHER SOURCES OF REVENUES | 460,337 | 77,137 | 537,474 | 295,960 | 82,455 | 378,415 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 1,232,594 | | 1,232,594 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,888,056 | $4,492,513 | $7,380,569 | $4,744,919 | $7,049,536 | $11,794,455 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | OROVILLE OPERATING EXPENDITURE | FOOT-NOTES | OROVILLE CAPITAL OUTLAY | OROVILLE TOTAL EXPENDITURE | OROVILLE FUNCTIONAL REVENUES | OROVILLE NET EXPENDITURE | PACIFIC GROVE OPERATING EXPENDITURE | FOOT-NOTES | PACIFIC GROVE CAPITAL OUTLAY | PACIFIC GROVE TOTAL EXPENDITURE | PACIFIC GROVE FUNCTIONAL REVENUES | PACIFIC GROVE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $196,738 | | $1,150 | $197,888 | | $197,888 | $87,238 | | | $87,238 | | $87,238 |
| MANAGEMENT AND SUPPORT | 484,044 | | 230,059 | 714,103 | $428,766 | 285,337 | 753,583 | | | 753,583 | $10,017 | 743,566 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,378,117 | #&+ | 25,733 | 2,403,850 | 58,381 | 2,345,469 | 2,885,079 | #& | $45,643 | 2,930,722 | 150,510 | 2,780,212 |
| FIRE | 1,211,887 | #&+ | 20,858 | 1,232,745 | 2,155 | 1,230,590 | 1,571,750 | #& | 86,388 | 1,658,138 | 16,387 | 1,641,751 |
| EMERGENCY MEDICAL SERVICES | 137,714 | #< | | 137,714 | 1,297 | 136,417 | 19,305 | &> | 8,139 | 27,444 | 18,239 | 9,205 |
| ANIMAL REGULATION | | | | | | | | | | | 12,562 | -12,562 |
| WEED ABATEMENT | 27,543 | | | 27,543 | | 27,543 | | | | | | |
| STREET LIGHTING | 188,241 | # | | 188,241 | | 188,241 | 126,785 | #< | | 126,785 | | 126,785 |
| DISASTER PREPAREDNESS | | | | | | | 27,265 | | | 27,265 | 26,617 | 648 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 576,746 | | 72,963 | 649,709 | 266,425 | 383,284 | 550,511 | | 220,824 | 771,335 | 260,483 | 510,852 |
| STREET TREES & LANDSCAPING | 189,770 | | | 189,770 | | 189,770 | | | | | | |
| PARKING FACILITIES | 40,262 | | | 40,262 | | 40,262 | 2,470 | | | 2,470 | | 2,470 |
| PUBLIC TRANSIT | 159,131 | >< | | 159,131 | 37,703 | 121,428 | | + | | | | |
| AIRPORTS | 46,465 | | 21,529 | 67,994 | 63,616 | 4,378 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 103 | | | 103 | | 103 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 124,514 | #< | 296 | 124,810 | | 124,810 | 46,555 | # | | 46,555 | 2,055 | 44,500 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 372,367 | | 740 | 373,107 | 105,995 | 267,112 | 667,557 | | 13,516 | 681,073 | 428,011 | 253,062 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 951,460 | | | 951,460 | 919,328 | 32,132 | 118,642 | | | 118,642 | 43,836 | 74,806 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 52,405 | | | 52,405 | 7,236 | 45,169 | 131,254 | | 107,621 | 238,875 | 14,788 | 224,087 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 595,987 | #> | 29,677 | 625,664 | 862,907 | -237,243 | 614,836 | #> | 4,000 | 618,836 | 535,274 | 83,562 |
| CEMETERIES | | | | | | | 192,982 | | 40,485 | 233,467 | 265,009 | -31,542 |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 208,232 | #> | 5,906 | 214,138 | 19,651 | 194,487 | 715,961 | # | 26,507 | 742,468 | 1,786,714 | -1,044,246 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 641,275 | # | 1,535 | 642,810 | 58,326 | 584,484 |
| MUSEUMS | 229,185 | | | 229,185 | | 229,185 | 287,477 | | 5,733 | 293,210 | 24,106 | 269,104 |
| GOLF COURSES | | | | | | | 788,167 | | 25,881 | 814,048 | 1,091,985 | -277,937 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 666 | | | 666 | | 666 | | | | | | |
| OTHER | 248,500 | | 3,247 | 251,747 | 114,596 | 137,151 | 108,809 | | 118,977 | 227,786 | | 227,786 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $8,420,077 | | $412,158 | $8,832,235 | $2,888,056 | $5,944,179 | $10,337,501 | | $705,249 | $11,042,750 | $4,744,919 | $6,297,831 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | OROVILLE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | OROVILLE |
|---|---|---|---|
| STATE ASSESSED | $2,379,853 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 449,729,661 | SECURED AND UNSECURED | $507,487 |
| | | HOMEOWNERS | 17,543 |
| TOTAL ASSESSED | $452,109,514 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 59,930 |
| HOMEOWNERS | $11,605,530 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 34,637,138 | RELIEF | 748 |
| TOTAL EXEMPTIONS | $46,242,668 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $585,708 |
| NET ASSESSED VALUE | $405,866,846 | VOTER APPROVED TAX RATE | 00.017000 |

| 1992-93 ASSESSED VALUATION | PACIFIC GROVE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PACIFIC GROVE |
|---|---|---|---|
| STATE ASSESSED | $629,004 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 956,665,408 | SECURED AND UNSECURED | $1,677,180 |
| | | HOMEOWNERS | 29,655 |
| TOTAL ASSESSED | $957,294,412 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $21,728,767 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 44,989,318 | RELIEF | |
| TOTAL EXEMPTIONS | $66,718,085 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,706,835 |
| NET ASSESSED VALUE | $890,576,327 | VOTER APPROVED TAX RATE | |

| | OROVILLE | PACIFIC GROVE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $12,066,295 | $10,700,719 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,605,325 | $6,284,558 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,817) | | | PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,529) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $485,625 | $485,625 | | $2,517,248 | $2,517,248 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 10,940 | 10,940 | | | |
| OTHER PROPERTY TAXES | | | | | 946 | 946 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 25,763 | 25,763 |
| SALES AND USE TAXES | | 5,659,487 | 5,659,487 | | 152,325 | 152,325 |
| TRANSPORTATION TAX | $806,006 | | 806,006 | $255,899 | | 255,899 |
| TRANSIENT LODGING TAXES | | 4,745,925 | 4,745,925 | | | |
| FRANCHISES | | 966,598 | 966,598 | | 255,617 | 255,617 |
| BUSINESS LICENSE TAXES | | 616,432 | 616,432 | | 180,266 | 180,266 |
| REAL PROPERTY TRANSFER TAXES | | 207,863 | 207,863 | | 84,462 | 84,462 |
| UTILITY USERS TAX | | | | | 1,743,240 | 1,743,240 |
| OTHER NON-PROPERTY TAXES | 1,275,497 | 303,841 | 1,579,338 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 847,895 | | 847,895 | 1,885,972 | | 1,885,972 |
| PARAMEDICS | | | | 12,683 | | 12,683 |
| POLICE | | | | 62,567 | | 62,567 |
| LIGHTING | 218,784 | | 218,784 | | | |
| OTHER | | | | 34,388 | | 34,388 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 670,341 | | 670,341 | 466,164 | | 466,164 |
| OTHER LICENSES AND PERMITS | | 28,608 | 28,608 | 34,247 | 17,452 | 51,699 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 27,159 | | 27,159 | 22,270 | | 22,270 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 115,236 | 115,236 | | 115,543 | 115,543 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,024,371 | 3,340,629 | 5,365,000 | 145,064 | 177,286 | 322,350 |
| RENTS AND CONCESSIONS | | 26,736 | 26,736 | 182,529 | 427,516 | 610,045 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 29,831 | 29,831 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 908,027 | 908,027 | | 462,073 | 462,073 |
| STATE TRAILER COACH IN-LIEU TAX | | 73,159 | 73,159 | | 442 | 442 |
| STATE CIGARETTE TAX | | 36,875 | 36,875 | | 6,046 | 6,046 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 12,959 | 12,959 | | 45,360 | 45,360 |
| STATE GASOLINE TAX | 413,209 | | 413,209 | 231,489 | | 231,489 |
| OTHER STATE GRANTS | 21,466 | 198 | 21,664 | 165,102 | 235 | 165,337 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 77,905 | 77,905 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 6,000 | | 6,000 | 892,937 | | 892,937 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 203,908 | | 203,908 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 63,159 | | 63,159 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 316,327 | | 316,327 | 207,617 | | 207,617 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 11,269 | | 11,269 | 27,665 | | 27,665 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 2,269 | | 2,269 |
| WEED AND LOT CLEANING | 13,250 | | 13,250 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 55,654 | | 55,654 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 13,890 | | 13,890 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 276,946 | | 276,946 | 319,737 | | 319,737 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 2,326 | 2,326 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 62,422 | | 62,422 | | 24,448 | 24,448 |
| OTHER SOURCES OF REVENUES | 33,701 | 7,908 | 41,009 | | 12,905 | 12,905 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,228,551 | $17,624,351 | $24,852,902 | $5,081,302 | $6,281,330 | $11,362,632 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PALM DESERT OPERATING EXPENDITURE | FOOT-NOTES | PALM DESERT CAPITAL OUTLAY | PALM DESERT TOTAL EXPENDITURE | PALM DESERT FUNCTIONAL REVENUES | PALM DESERT NET EXPENDITURE | PALOS VERDES ESTATES OPERATING EXPENDITURE | FOOT-NOTES | PALOS VERDES ESTATES CAPITAL OUTLAY | PALOS VERDES ESTATES TOTAL EXPENDITURE | PALOS VERDES ESTATES FUNCTIONAL REVENUES | PALOS VERDES ESTATES NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,127,310 | | $18,567 | $1,145,877 | | $1,145,877 | $488,370 | | | $488,370 | $3,732 | $484,638 |
| MANAGEMENT AND SUPPORT | 1,843,231 | | 1,372,360 | 3,215,591 | $290,833 | 2,924,758 | 563,006 | | $415,588 | 978,594 | | 978,594 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,198,028 | > | 3,717 | 3,201,745 | 37,725 | 3,164,020 | 2,804,242 | #& | 125,099 | 2,929,341 | 1,140,579 | 1,788,762 |
| FIRE | 1,157,941 | &> | | 1,157,941 | 880,879 | 277,062 | 1,326,416 | > | | 1,326,416 | 1,885,727 | -559,311 |
| EMERGENCY MEDICAL SERVICES | | >< | | | | | 568,464 | > | | 568,464 | 12,683 | 555,781 |
| ANIMAL REGULATION | 51,512 | | | 51,512 | | 51,512 | | | | | 34,094 | -34,094 |
| WEED ABATEMENT | 1,349 | | | 1,349 | 13,250 | -11,901 | 67,868 | | | 67,868 | | 67,868 |
| STREET LIGHTING | 338,966 | < | 4,818 | 343,784 | 218,784 | 125,000 | | ● | | | | |
| DISASTER PREPAREDNESS | 100,870 | | 4,793 | 105,663 | | 105,663 | 5,357 | | | 5,357 | | 5,357 |
| OTHER | 1,993 | | | 1,993 | | 1,993 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 4,076,142 | | 500,058 | 4,576,200 | 4,100,379 | 475,821 | 565,433 | | 703,696 | 1,269,129 | 347,804 | 921,325 |
| STREET TREES & LANDSCAPING | 140,340 | | | 140,340 | | 140,340 | 113,544 | | | 113,544 | | 113,544 |
| PARKING FACILITIES | 96,482 | | | 96,482 | | 96,482 | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 178,710 | >+ | | 178,710 | 299,171 | -120,461 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 815,217 | # | 8,258 | 823,475 | 4,171 | 819,304 | 180,707 | < | | 180,707 | | 180,707 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,422,216 | | 10,251 | 1,432,467 | 1,217,488 | 214,979 | 424,024 | | | 424,024 | 701,446 | -277,422 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 905,940 | | 75,255 | 981,195 | 13,422 | 967,773 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | | > | | | | | | < | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 10,900 | -10,900 | | | | | 47,094 | -47,094 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 876,182 | #<> | 317,542 | 1,193,724 | 440,720 | 753,004 | 487,692 | # | 355,788 | 843,480 | 284,362 | 559,118 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 400,913 | | 288,930 | 689,843 | 324,610 | 365,233 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $16,153,719 | | $2,315,619 | $18,469,338 | $7,228,551 | $11,240,787 | $8,174,746 | | $1,889,101 | $10,063,847 | $5,081,302 | $4,982,545 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PALM DESERT | PALOS VERDES ESTATES |
|---|---|---|
| STATE ASSESSED | $400,000 | |
| LOCALLY ASSESSED | 3,613,559,630 | $2,066,006,995 |
| TOTAL ASSESSED | $3,613,959,630 | $2,066,006,995 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $35,655,559 | $28,210,000 |
| OTHER | 37,754,112 | 4,193,567 |
| TOTAL EXEMPTIONS | $73,409,671 | $32,403,567 |
| NET ASSESSED VALUE | $3,540,549,959 | $2,033,603,428 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PALM DESERT | PALOS VERDES ESTATES |
|---|---|---|
| PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $461,369 | $2,433,124 |
| HOMEOWNERS | 10,669 | 42,393 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $472,038 | $2,475,517 |
| VOTER APPROVED TAX RATE | | |

| | PALM DESERT | PALOS VERDES ESTATES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $29,806,345 | $7,575,789 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $16,248,912 | $3,948,692 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 10,831) | | | PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,087) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,385,011 | $3,385,011 | | $995,402 | $995,402 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 119,368 | 119,368 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 15,301 | 15,301 | | | |
| SALES AND USE TAXES | | 138,165 | 138,165 | | 1,466,080 | 1,466,080 |
| TRANSPORTATION TAX | $167,383 | | 167,383 | $179,713 | | 179,713 |
| TRANSIENT LODGING TAXES | | | | | 185,305 | 185,305 |
| FRANCHISES | | 139,565 | 139,565 | | 203,141 | 203,141 |
| BUSINESS LICENSE TAXES | | 156,815 | 156,815 | | 92,106 | 92,106 |
| REAL PROPERTY TRANSFER TAXES | | 742,598 | 742,598 | | 25,473 | 25,473 |
| UTILITY USERS TAX | | 694,367 | 694,367 | | 919,448 | 919,448 |
| OTHER NON-PROPERTY TAXES | | 722,813 | 722,813 | 13,376 | 17,003 | 30,379 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 142,422 | | 142,422 | 82,748 | | 82,748 |
| OTHER LICENSES AND PERMITS | 10,212 | 3,514 | 13,726 | 5,967 | | 5,967 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 22,757 | | 22,757 | 25,325 | | 25,325 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,006 | 3,006 | 24,473 | 19,105 | 43,578 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 178,459 | 150,889 | 329,348 | 120,686 | 85,012 | 205,698 |
| RENTS AND CONCESSIONS | | 108,884 | 108,884 | | 67,043 | 67,043 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 365,252 | 365,252 | | 612,715 | 612,715 |
| STATE TRAILER COACH IN-LIEU TAX | | 112 | 112 | | 1,185 | 1,185 |
| STATE CIGARETTE TAX | | 5,182 | 5,182 | | 13,697 | 13,697 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 83,543 | 83,543 | | 47,965 | 47,965 |
| STATE GASOLINE TAX | 189,449 | | 189,449 | 311,039 | | 311,039 |
| OTHER STATE GRANTS | 59,186 | 186 | 59,372 | 85,202 | 312 | 85,514 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 36,800 | | 36,800 | | | |
| COUNTY GRANTS | 94,551 | | 94,551 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 7 | | 7 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 83,374 | | 83,374 | 920 | | 920 |
| SPECIAL POLICE DEPARTMENT SERVICES | 10,448 | | 10,448 | 302,322 | | 302,322 |
| SPECIAL FIRE DEPARTMENT SERVICES | 115 | | 115 | 176,316 | | 176,316 |
| PLAN CHECKING FEES | 52,712 | | 52,712 | 1,766 | | 1,766 |
| ANIMAL SHELTER FEES AND CHARGES | 13,250 | | 13,250 | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 752,490 | | 752,490 | 1,686,337 | | 1,686,337 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | 37,544 | | 37,544 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 824,930 | | 824,930 | 155,557 | | 155,557 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 149,746 | | 149,746 |
| OTHER CURRENT SERVICE CHARGES | 5,527 | | 5,527 | 509,881 | | 509,881 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,564 | 2,564 | | 850 | 850 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 103,592 | | 103,592 | 21,021 | | 21,021 |
| OTHER SOURCES OF REVENUES | 83,418 | 18,027 | 101,445 | 23,096 | 155,674 | 178,770 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,868,626 | $6,855,162 | $9,723,788 | $3,875,491 | $4,907,516 | $8,783,007 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PIEDMONT OPERATING EXPENDITURE | FOOT-NOTES | PIEDMONT CAPITAL OUTLAY | PIEDMONT TOTAL EXPENDITURE | PIEDMONT FUNCTIONAL REVENUES | PIEDMONT NET EXPENDITURE | PINOLE OPERATING EXPENDITURE | FOOT-NOTES | PINOLE CAPITAL OUTLAY | PINOLE TOTAL EXPENDITURE | PINOLE FUNCTIONAL REVENUES | PINOLE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $186,245 | | | $186,245 | | $186,245 | $110,706 | | | $110,706 | | $110,706 |
| MANAGEMENT AND SUPPORT | 472,268 | | $20,438 | 492,706 | $28,728 | 463,978 | 637,985 | | | 637,985 | $645,618 | -7,633 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,064,709 | # | 113,939 | 2,178,648 | 91,164 | 2,087,484 | 2,765,243 | #& | $59,035 | 2,824,278 | 432,414 | 2,391,864 |
| FIRE | 1,673,061 | # | 51,435 | 1,724,496 | 28,101 | 1,696,395 | 1,369,532 | #& | 20,721 | 1,390,253 | 183,355 | 1,206,898 |
| EMERGENCY MEDICAL SERVICES | 246,163 | # | | 246,163 | 132,095 | 114,068 | | + | | | | |
| ANIMAL REGULATION | 67,318 | | | 67,318 | 23,168 | 44,150 | | | | | | |
| WEED ABATEMENT | 14,305 | | | 14,305 | | 14,305 | | | | | | |
| STREET LIGHTING | 165,159 | < | | 165,159 | | 165,159 | 173,602 | + | | 173,602 | | 173,602 |
| DISASTER PREPAREDNESS | 6,498 | | | 6,498 | | 6,498 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 357,514 | | 698,596 | 1,056,110 | 527,121 | 528,989 | 281,470 | | 17,720 | 299,190 | 533,143 | -233,953 |
| STREET TREES & LANDSCAPING | 50,881 | | 17,329 | 68,210 | | 68,210 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 21,422 | # | | 21,422 | | 21,422 | 290,947 | # | 7,134 | 298,081 | 125 | 297,956 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 292,900 | | | 292,900 | 278,508 | 14,392 | 240,665 | | | 240,665 | 93,942 | 146,723 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 23,900 | < | | 23,900 | | 23,900 | | < | | | | |
| SEWERS | 223,870 | #< | 123,766 | 347,636 | 870,075 | -522,439 | 1,436,031 | # | 182,603 | 1,618,634 | 1,780,899 | -162,265 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,442,082 | # | 619,398 | 2,061,480 | 889,666 | 1,171,814 | 669,535 | # | 69,301 | 738,836 | 205,995 | 532,841 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 223,056 | > | | 223,056 | | 223,056 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 91,235 | | 2,534 | 93,769 | | 93,769 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $7,622,586 | | $1,647,435 | $9,270,021 | $2,868,626 | $6,401,395 | $7,975,716 | | $356,514 | $8,332,230 | $3,875,491 | $4,456,739 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| PIEDMONT 1992-93 ASSESSED VALUATION | | PIEDMONT 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,043,737,816 | SECURED AND UNSECURED | $3,311,714 |
| | | HOMEOWNERS | 73,981 |
| TOTAL ASSESSED | $1,043,737,816 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $22,526,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 3,805,610 | | |
| TOTAL EXEMPTIONS | $26,331,610 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,385,695 |
| NET ASSESSED VALUE | $1,017,406,206 | VOTER APPROVED TAX RATE | |

| PINOLE 1992-93 ASSESSED VALUATION | | PINOLE 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $309,826 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 901,680,703 | SECURED AND UNSECURED | $1,012,905 |
| | | HOMEOWNERS | 23,224 |
| TOTAL ASSESSED | $901,990,529 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $31,745,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,214,438 | | |
| TOTAL EXEMPTIONS | $36,959,438 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,036,129 |
| NET ASSESSED VALUE | $865,031,091 | VOTER APPROVED TAX RATE | |

| | PIEDMONT | PINOLE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,329,380 | $9,127,547 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $6,884,950 | $6,117,490 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 20,353) | | | RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,466) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $926,446 | $926,446 | | $1,124,004 | $1,124,004 |
| VOTER APPRDVED INDEBTEDNESS PROPERTY TAX | $33,449 | | 33,449 | | | |
| PROPERTY TAX - PRIOR YEAR | | 6,893 | 6,893 | | 19,499 | 19,499 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 18,771 | 18,771 | | | |
| SALES AND USE TAXES | | 586,225 | 586,225 | | 1,744,501 | 1,744,501 |
| TRANSPORTATION TAX | 347,453 | | 347,453 | $343,767 | | 343,767 |
| TRANSIENT LODGING TAXES | | 199,787 | 199,787 | | 3,044,051 | 3,044,051 |
| FRANCHISES | | 234,623 | 234,623 | | 467,728 | 467,728 |
| BUSINESS LICENSE TAXES | | 176,525 | 176,525 | | 84,895 | 84,895 |
| REAL PROPERTY TRANSFER TAXES | | 24,957 | 24,957 | | 106,007 | 106,007 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 1,050,093 | 120,937 | 1,171,030 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 709,441 | | 709,441 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 146,172 | | 146,172 | | | |
| OTHER | 291,821 | | 291,821 | 21,000 | | 21,000 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 89,979 | | 89,979 | 287,381 | | 287,381 |
| OTHER LICENSES AND PERMITS | 7,854 | | 7,854 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 23,964 | | 23,964 | 25,821 | | 25,821 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 121,397 | 121,397 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 604,794 | 836,515 | 1,441,309 | 196,694 | 1,130,906 | 1,327,600 |
| RENTS AND CONCESSIONS | 73,653 | 163,988 | 237,641 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | 278,931 | 278,931 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 695,946 | 695,946 | | 285,372 | 285,372 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,011 | 2,011 | | 15,390 | 15,390 |
| STATE CIGARETTE TAX | | 11,392 | 11,392 | | 10,858 | 10,858 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 542 | 22,199 | 22,741 | | 6,478 | 6,478 |
| STATE GASOLINE TAX | 352,743 | | 352,743 | 176,627 | | 176,627 |
| OTHER STATE GRANTS | 74,968 | 376 | 75,344 | | 174 | 174 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 151,837 | | 151,837 | | | |
| OTHER TAXES IN-LIEU | | 4,299 | 4,299 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 15,825 | | 15,825 | 104,086 | | 104,086 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,034 | | 3,034 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 3,300 | | 3,300 |
| PLAN CHECKING FEES | 12,136 | | 12,136 | 244,425 | | 244,425 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 25,825 | | 25,825 | 204,811 | | 204,811 |
| STREET, SIDEWALK AND CURB REPAIRS | 275 | | 275 | | | |
| WEED AND LOT CLEANING | 110 | | 110 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,544,787 | | 1,544,787 | | | |
| SOLID WASTE REVENUES | 1,298,450 | | 1,298,450 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 242,493 | | 242,493 | 7,348 | | 7,348 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,067,121 | | 1,067,121 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 320,726 | | 320,726 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 8,786 | | 8,786 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 525,761 | | 525,761 |
| OTHER CURRENT SERVICE CHARGES | 469,475 | | 469,475 | 89,831 | | 89,831 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 82,155 | 82,155 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 1,450,398 | 1,450,398 | 3,060 | 143,995 | 147,055 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,199,486 | $5,564,903 | $12,764,389 | $4,002,232 | $8,583,726 | $12,585,958 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PORT HUENEME OPERATING EXPENDITURE | FOOT-NOTES | PORT HUENEME CAPITAL OUTLAY | PORT HUENEME TOTAL EXPENDITURE | PORT HUENEME FUNCTIONAL REVENUES | PORT HUENEME NET EXPENDITURE | RANCHO MIRAGE OPERATING EXPENDITURE | FOOT-NOTES | RANCHO MIRAGE CAPITAL OUTLAY | RANCHO MIRAGE TOTAL EXPENDITURE | RANCHO MIRAGE FUNCTIONAL REVENUES | RANCHO MIRAGE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $465,706 | | | $465,706 | $7,804 | $457,902 | $72,406 | | $580 | $72,986 | | $72,986 |
| MANAGEMENT AND SUPPORT | 1,038,947 | | $55,471 | 1,094,418 | 33,991 | 1,060,427 | 2,363,794 | | 19,760 | 2,383,554 | $534,152 | 1,849,402 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,151,461 | # | 842 | 2,152,303 | 12,533 | 2,139,770 | 1,381,041 | > | | 1,381,041 | | 1,381,041 |
| FIRE | | + | | | | | 543,903 | > | 876,308 | 1,420,211 | 788,684 | 631,527 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | 55,465 | | | 55,465 | 50 | 55,415 | 24,276 | | | 24,276 | | 24,276 |
| WEED ABATEMENT | | | | | 110 | -110 | | | | | | |
| STREET LIGHTING | 118,890 | < | | 118,890 | 146,172 | -27,282 | | <> | | | | |
| DISASTER PREPAREDNESS | | | | | | | 11,303 | | 1,724 | 13,027 | | 13,027 |
| OTHER | 25,633 | | | 25,633 | 23,964 | 1,669 | | | | | 21,000 | -21,000 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 643,133 | | 13,313 | 656,446 | 700,471 | -44,025 | 1,159,604 | | 887,544 | 2,047,148 | 1,662,702 | 384,446 |
| STREET TREES & LANDSCAPING | 188,451 | | | 188,451 | 147,667 | 40,784 | 413,147 | | 8,042 | 421,189 | | 421,189 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 49,372 | <> | | 49,372 | 49,786 | -414 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 3,153 | -3,153 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 371,295 | # | | 371,295 | | 371,295 | 608,273 | # | 7,575 | 615,848 | | 615,848 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 179,303 | | | 179,303 | 144,122 | 35,181 | 487,280 | | 2,187 | 489,467 | 874,577 | -385,110 |
| REDEVELOPMENT | 640,516 | | | 640,516 | 620,955 | 19,561 | | | | | | |
| HOUSING | 294,858 | | | 294,858 | 320,726 | -25,868 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 506,575 | | | 506,575 | | 506,575 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,361,844 | # | 16,587 | 1,378,431 | 1,301,169 | 77,262 | | < | | | | |
| SEWERS | 2,062,620 | # | 95,570 | 2,158,190 | 2,124,655 | 33,535 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 554,058 | # | | 554,058 | 386,647 | 167,411 | 179,785 | # | 143,432 | 323,217 | 63,305 | 259,912 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 258,542 | > | | 258,542 | 4,873 | 253,669 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 592,009 | | 350,788 | 942,797 | 139,122 | 803,675 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 862,869 | # | | 862,869 | 1,089,328 | -226,459 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $11,607,058 | | $532,571 | $12,139,629 | $7,199,486 | $4,940,143 | $8,059,301 | | $1,947,152 | $10,006,453 | $4,002,232 | $6,004,221 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PORT HUENEME | RANCHO MIRAGE |
|---|---|---|
| STATE ASSESSED | $672,899 | $256,960 |
| LOCALLY ASSESSED | 767,413,948 | 2,971,126,732 |
| TOTAL ASSESSED | $768,086,847 | $2,971,383,692 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $18,438,000 | $18,137,260 |
| OTHER | 4,072,414 | 189,860,267 |
| TOTAL EXEMPTIONS | $22,510,414 | $207,997,527 |
| NET ASSESSED VALUE | $745,576,433 | $2,763,386,165 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PORT HUENEME | RANCHO MIRAGE |
|---|---|---|
| PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $869,596 | $264,269 |
| HOMEOWNERS | 20,351 | 6,035 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 1,324 | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $891,271 | $270,304 |
| VOTER APPROVED TAX RATE | | |

| | PORT HUENEME | RANCHO MIRAGE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,805,168 | $19,408,425 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,805,000 | $10,203,524 |

CITY OF PORT HUENEME - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 12,851) | | | REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 17,386) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $754,126 | $754,126 | | $570,514 | $570,514 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $95,905 | | 95,905 | | | |
| PROPERTY TAX - PRIOR YEAR | | 42,019 | 42,019 | | 64,210 | 64,210 |
| OTHER PROPERTY TAXES | | 4,748 | 4,748 | | 36,399 | 36,399 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 4,474 | 4,474 | | | |
| SALES AND USE TAXES | | 1,666,520 | 1,666,520 | | 1,123,488 | 1,123,488 |
| TRANSPORTATION TAX | 132,250 | | 132,250 | $432,682 | | 432,682 |
| TRANSIENT LODGING TAXES | | 262,890 | 262,890 | | | |
| FRANCHISES | | 170,107 | 170,107 | | 225,947 | 225,947 |
| BUSINESS LICENSE TAXES | | 133,261 | 133,261 | | 53,083 | 53,083 |
| REAL PROPERTY TRANSFER TAXES | | 16,814 | 16,814 | | 8,195 | 8,195 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 112,172 | | 112,172 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 69,765 | | 69,765 | 14,653 | | 14,653 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 196,959 | | 196,959 | 192,620 | | 192,620 |
| OTHER LICENSES AND PERMITS | 6,549 | 1,425 | 7,974 | 8,277 | | 8,277 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 52,217 | | 52,217 | 77,548 | | 77,548 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 5,626 | 5,626 | | 8,493 | 8,493 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 73,841 | 87,445 | 161,286 | 111,788 | 164,270 | 276,058 |
| RENTS AND CONCESSIONS | 3,600 | 10,441 | 14,041 | | 51,877 | 51,877 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 430,514 | 430,514 | | 558,346 | 558,346 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,187 | 5,187 | | 7,276 | 7,276 |
| STATE CIGARETTE TAX | | 13,349 | 13,349 | | 11,802 | 11,802 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 4,287 | 37,374 | 41,661 | | 18,666 | 18,666 |
| STATE GASOLINE TAX | 231,362 | | 231,362 | 280,586 | | 280,586 |
| OTHER STATE GRANTS | 383,924 | 219 | 384,143 | 105,610 | 283 | 105,893 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 8,154 | | 8,154 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 11,969 | | 11,969 | 36,425 | | 36,425 |
| SPECIAL POLICE DEPARTMENT SERVICES | 42,397 | | 42,397 | 58,305 | | 58,305 |
| SPECIAL FIRE DEPARTMENT SERVICES | 170 | | 170 | | | |
| PLAN CHECKING FEES | 38,940 | | 38,940 | 66,372 | | 66,372 |
| ANIMAL SHELTER FEES AND CHARGES | 1,183 | | 1,183 | 683 | | 683 |
| ENGINEERING FEES | 8,445 | | 8,445 | 48,963 | | 48,963 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 11,455 | | 11,455 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 971,628 | | 971,628 | 716,770 | | 716,770 |
| SOLID WASTE REVENUES | | | | 1,072,539 | | 1,072,539 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 12,517 | | 12,517 | | | |
| PARKS AND RECREATION FEES | 42,173 | | 42,173 | 116,245 | | 116,245 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 999,331 | | 999,331 | 768,187 | | 768,187 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 51,447 | | 51,447 | 53,266 | | 53,266 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 8,906 | | 8,906 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 12,255 | | 12,255 | 42,702 | | 42,702 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 75,780 | | 75,780 | | 15,738 | 15,738 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 500 | 500 | | | |
| OTHER SOURCES OF REVENUES | | 13,106 | 13,106 | 541,669 | | 541,669 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,642,521 | $3,660,145 | $7,302,666 | $4,762,950 | $2,918,587 | $7,681,537 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RED BLUFF OPERATING EXPENDITURE | FOOT-NOTES | RED BLUFF CAPITAL OUTLAY | RED BLUFF TOTAL EXPENDITURE | RED BLUFF FUNCTIONAL REVENUES | RED BLUFF NET EXPENDITURE | REEDLEY OPERATING EXPENDITURE | FOOT-NOTES | REEDLEY CAPITAL OUTLAY | REEDLEY TOTAL EXPENDITURE | REEDLEY FUNCTIONAL REVENUES | REEDLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $94,214 | | | $94,214 | $5,805 | $88,409 | $89,268 | | | $89,268 | | $89,268 |
| MANAGEMENT AND SUPPORT | 271,086 | | | 271,086 | | 271,086 | 269,003 | | $16,227 | 285,230 | $572,189 | -286,959 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,685,849 | # | $96,410 | 1,782,259 | 177,563 | 1,604,696 | 1,887,017 | #& | 111,052 | 1,998,069 | 192,548 | 1,805,521 |
| FIRE | 935,540 | #& | 7,039 | 942,579 | 4,923 | 937,656 | 194,943 | & | 8,155 | 203,098 | | 203,098 |
| EMERGENCY MEDICAL SERVICES | | &+ | | | | | | + | | | | |
| ANIMAL REGULATION | 36,354 | | | 36,354 | 7,732 | 28,622 | 4,008 | | | 4,008 | 4,008 | |
| WEED ABATEMENT | 6,595 | | | 6,595 | 11,455 | -4,860 | | | | | | |
| STREET LIGHTING | 109,048 | < | | 109,048 | | 109,048 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 587,627 | | 837,054 | 1,424,681 | 528,469 | 896,212 | 745,128 | | 4,339 | 749,467 | 636,122 | 113,345 |
| STREET TREES & LANDSCAPING | | | | | | | 11,952 | | | 11,952 | 27,852 | -15,900 |
| PARKING FACILITIES | 76,871 | | | 76,871 | 12,517 | 64,354 | | | | | | |
| PUBLIC TRANSIT | | < | | | | | 86,052 | # | | 86,052 | 86,052 | |
| AIRPORTS | 46,579 | | 1,293 | 47,872 | 51,447 | -3,575 | 37,555 | | 38,738 | 76,293 | 97,777 | -21,484 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 63,642 | | | 63,642 | 75,780 | -12,138 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 614,117 | #& | 726 | 614,843 | 238,404 | 376,439 | 136,557 | # | | 136,557 | | 136,557 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 101,129 | | | 101,129 | 267,213 | -166,084 | 163,960 | | 3,191 | 167,151 | 348,085 | -180,934 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 54,886 | | | 54,886 | | 54,886 | 73,500 | | | 73,500 | | 73,500 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 932,868 | # | 44,188 | 977,056 | 1,086,891 | -109,835 |
| SEWERS | 903,019 | # | 161,071 | 1,064,090 | 1,053,750 | 10,340 | 636,093 | # | 72,526 | 708,619 | 767,316 | -58,697 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 414,807 | # | 30,686 | 445,493 | 117,669 | 327,824 | 190,257 | # | 25,744 | 216,001 | 129,806 | 86,195 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 702 | > | | 702 | | 702 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | 12,457 | -12,457 | 404,562 | | 112,870 | 517,432 | | 517,432 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 815,317 | # | 95,089 | 910,406 | 1,077,337 | -166,931 | 521,311 | # | 85,532 | 606,843 | 814,304 | -207,461 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,817,382 | | $1,229,368 | $8,046,750 | $3,642,521 | $4,404,229 | $6,384,034 | | $522,562 | $6,906,596 | $4,762,950 | $2,143,646 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | RED BLUFF | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | RED BLUFF |
|---|---|---|---|
| STATE ASSESSED | $1,004,910 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 393,046,955 | SECURED AND UNSECURED | $834,955 |
| | | HOMEOWNERS | 36,501 |
| TOTAL ASSESSED | $394,051,865 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 102,325 |
| HOMEOWNERS | $15,927,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 32,151,098 | RELIEF | 4,380 |
| TOTAL EXEMPTIONS | $48,078,098 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $978,161 |
| NET ASSESSED VALUE | $345,973,767 | | |
| | | VOTER APPROVED TAX RATE | 00.027500 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $7,368,454 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $4,592,109 |

| 1992-93 ASSESSED VALUATION | REEDLEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | REEDLEY |
|---|---|---|---|
| STATE ASSESSED | $2,296,897 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 397,484,111 | SECURED AND UNSECURED | $532,804 |
| | | HOMEOWNERS | 16,121 |
| TOTAL ASSESSED | $399,781,008 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $16,524,601 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 25,576,628 | RELIEF | |
| TOTAL EXEMPTIONS | $42,101,229 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $548,925 |
| NET ASSESSED VALUE | $357,679,779 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $4,378,286 |
| | | | $2,417,352 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 10,709) | | | ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 23,253) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $652,103 | $652,103 | | $1,967,273 | $1,967,273 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $22,120 | | 22,120 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 6,614 | 6,614 |
| OTHER PROPERTY TAXES | | | | | 57,683 | 57,683 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 261,009 | 261,009 | | 1,269,940 | 1,269,940 |
| TRANSPORTATION TAX | 144,551 | | 144,551 | $490,949 | | 490,949 |
| TRANSIENT LODGING TAXES | | | | | 65,060 | 65,060 |
| FRANCHISES | | 171,053 | 171,053 | | 294,482 | 294,482 |
| BUSINESS LICENSE TAXES | | 30,203 | 30,203 | | 246,501 | 246,501 |
| REAL PROPERTY TRANSFER TAXES | | 30,263 | 30,263 | | 83,861 | 83,861 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 1,072,757 | | 1,072,757 | 1,064,329 | 571,911 | 1,636,240 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 115,300 | | 115,300 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 217,820 | | 217,820 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 357,458 | | 357,458 | 654,612 | | 654,612 |
| OTHER LICENSES AND PERMITS | 222,031 | | 222,031 | 13,591 | | 13,591 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 11,615 | | 11,615 | 55,159 | | 55,159 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 7,591 | 7,591 | | 6,775 | 6,775 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 109,654 | 230,846 | 340,500 | 437,164 | 1,003,084 | 1,440,248 |
| RENTS AND CONCESSIONS | 152,833 | | 152,833 | 43,060 | | 43,060 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 297,078 | 297,078 | | 614,452 | 614,452 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,301 | 1,301 | | 7,243 | 7,243 |
| STATE CIGARETTE TAX | | 4,468 | 4,468 | | 11,993 | 11,993 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 20,236 | 20,236 | | 44,986 | 44,986 |
| STATE GASOLINE TAX | 167,513 | | 167,513 | 355,005 | | 355,005 |
| OTHER STATE GRANTS | 229,547 | 78 | 229,625 | 18,402 | 377 | 18,779 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 198,591 | | 198,591 | 193,923 | | 193,923 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 153,224 | | 153,224 | 331,927 | | 331,927 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,624 | | 6,624 | 34,955 | | 34,955 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 8,287 | | 8,287 |
| PLAN CHECKING FEES | 77,013 | | 77,013 | 29,602 | | 29,602 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 126,744 | | 126,744 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 904 | | 904 | 8,713 | | 8,713 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 439,596 | | 439,596 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 228 | | 228 | | | |
| PARKS AND RECREATION FEES | 110,975 | | 110,975 | 193,451 | | 193,451 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 502,014 | | 502,014 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 170,937 | | 170,937 | 282,736 | | 282,736 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,278 | 7,278 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 11,249 | 37,897 | 49,146 | 719,918 | 57,104 | 777,022 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 5,011,552 | | 5,011,552 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,172,986 | $1,751,404 | $10,924,390 | $5,395,647 | $6,309,339 | $11,704,986 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RIVERBANK OPERATING EXPENDITURE | FOOT-NOTES | RIVERBANK CAPITAL OUTLAY | RIVERBANK TOTAL EXPENDITURE | RIVERBANK FUNCTIONAL REVENUES | RIVERBANK NET EXPENDITURE | ROCKLIN OPERATING EXPENDITURE | FOOT-NOTES | ROCKLIN CAPITAL OUTLAY | ROCKLIN TOTAL EXPENDITURE | ROCKLIN FUNCTIONAL REVENUES | ROCKLIN NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $263,386 | | | $263,386 | | $263,386 | $218,320 | | $1,748 | $220,068 | | $220,068 |
| MANAGEMENT AND SUPPORT | 274,820 | | $6,467 | 281,287 | $321,103 | -39,816 | 1,285,005 | | 116,274 | 1,401,279 | | 1,401,279 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,115,528 | # | 56,688 | 1,172,216 | 24,253 | 1,147,963 | 2,408,675 | #& | 96,207 | 2,504,882 | $108,906 | 2,395,976 |
| FIRE | | + | | | | | 1,294,985 | #& | 41,155 | 1,336,140 | 123,587 | 1,212,553 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 50,888 | | 1,941 | 52,829 | 4,991 | 47,838 | 73,262 | | 1,708 | 74,970 | 8,411 | 66,559 |
| WEED ABATEMENT | 1,229 | | | 1,229 | 904 | 325 | 9,080 | | 97 | 9,177 | 8,713 | 464 |
| STREET LIGHTING | 45,091 | # | | 45,091 | | 45,091 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 308,172 | | 370,822 | 678,994 | 1,494,475 | -815,481 | 791,576 | | 40,949 | 832,525 | 2,092,040 | -1,259,515 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | 228 | -228 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 199,541 | # | 4,766 | 204,307 | | 204,307 | 577,408 | # | 12,513 | 589,921 | 193,923 | 395,998 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 295,943 | | 2,955 | 298,898 | 804,100 | -505,202 | 2,739,892 | | 27,301 | 2,767,193 | 1,142,885 | 1,624,308 |
| DEVELOPMENT | 240,576 | | | 240,576 | 221,333 | 19,243 | 38,298 | | | 38,298 | | 38,298 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 17,015 | | | 17,015 | | 17,015 |
| OTHER | 3,386,213 | | | 3,386,213 | 5,011,552 | -1,625,339 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 500,045 | # | 312,736 | 812,781 | 461,716 | 351,065 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 165,346 | # | 259,531 | 424,877 | 113,175 | 311,702 | 1,805,931 | # | 1,233,262 | 3,039,193 | 1,000,450 | 2,038,743 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 41,428 | + | | 41,428 | | 41,428 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 61,259 | | 1,238 | 62,497 | 14,551 | 47,946 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 442,944 | # | 1,698,992 | 2,141,936 | 700,605 | 1,441,331 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 373,587 | | 355,893 | 729,480 | 716,732 | 12,748 |
| TOTAL EXPENDITURES | $7,392,409 | | $2,716,136 | $10,108,545 | $9,172,986 | $935,559 | $11,633,034 | | $1,927,107 | $13,560,141 | $5,395,647 | $8,164,494 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | RIVERBANK | ROCKLIN |
|---|---|---|
| STATE ASSESSED | $1,182,255 | $4,607,816 |
| LOCALLY ASSESSED | 375,258,814 | 1,453,934,421 |
| TOTAL ASSESSED | $376,441,069 | $1,458,542,237 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $12,910,021 | $31,131,745 |
| OTHER | 1,949,024 | 11,341,793 |
| TOTAL EXEMPTIONS | $14,859,045 | $42,473,538 |
| NET ASSESSED VALUE | $361,582,024 | $1,416,068,699 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | RIVERBANK | ROCKLIN |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $633,858 | $1,998,851 |
| HOMEOWNERS | 18,723 | 40,700 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | 27,349 | |
| HOMEOWNERS PROPERTY TAX RELIEF | 976 | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $680,906 | $2,039,551 |
| VOTER APPROVED TAX RATE | 00.007600 | |

| | RIVERBANK | ROCKLIN |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,799,977 | $6,994,966 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,823,059 | $6,115,070 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 11,933) | | | SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,523) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,983,808 | $1,983,808 | | $1,024,576 | $1,024,576 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $465,587 | | 465,587 | $1,189,216 | | 1,189,216 |
| PROPERTY TAX - PRIOR YEAR | | 155,250 | 155,250 | | 72,649 | 72,649 |
| OTHER PROPERTY TAXES | | | | | 76 | 76 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 16,785 | 16,785 |
| SALES AND USE TAXES | | 749,136 | 749,136 | | 3,277,690 | 3,277,690 |
| TRANSPORTATION TAX | | | | 222,342 | | 222,342 |
| TRANSIENT LODGING TAXES | | | | | | |
| FRANCHISES | | 169,406 | 169,406 | | 153,664 | 153,664 |
| BUSINESS LICENSE TAXES | | 99,150 | 99,150 | | 887,660 | 887,660 |
| REAL PROPERTY TRANSFER TAXES | | 45,401 | 45,401 | | 23,273 | 23,273 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 431,226 | 431,226 | | 237,371 | 237,371 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 279,780 | | 279,780 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 147,009 | | 147,009 | 152,340 | | 152,340 |
| OTHER LICENSES AND PERMITS | 7,156 | | 7,156 | 11,568 | | 11,568 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 37,092 | | 37,092 | 210,765 | | 210,765 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 84,042 | 84,042 | 254,432 | 1,488 | 255,920 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 114,020 | 114,020 | 276,085 | 299,666 | 575,751 |
| RENTS AND CONCESSIONS | 70,744 | | 70,744 | | 65,734 | 65,734 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 406,345 | 406,345 | | 798,200 | 798,200 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | | |
| STATE CIGARETTE TAX | | 8,096 | 8,096 | | 24,013 | 24,013 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 12,767 | 42,014 | 54,781 | 37,993 | 18,674 | 56,667 |
| STATE GASOLINE TAX | 219,305 | | 219,305 | 396,192 | | 396,192 |
| OTHER STATE GRANTS | 51,238 | | 51,238 | 9,657 | 406 | 10,063 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 5,884 | | 5,884 |
| COUNTY GRANTS | 25,000 | | 25,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 269,778 | | 269,778 |
| OTHER TAXES IN-LIEU | | 21,806 | 21,806 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 47,808 | | 47,808 |
| SPECIAL POLICE DEPARTMENT SERVICES | 10,266 | | 10,266 | 39,669 | | 39,669 |
| SPECIAL FIRE DEPARTMENT SERVICES | 315,046 | | 315,046 | | | |
| PLAN CHECKING FEES | 29,378 | | 29,378 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 21,067 | | 21,067 | 21,929 | | 21,929 |
| STREET, SIDEWALK AND CURB REPAIRS | 10,121 | | 10,121 | | | |
| WEED AND LOT CLEANING | | | | 14,369 | | 14,369 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,504,705 | | 1,504,705 |
| SOLID WASTE REVENUES | | | | 821,292 | | 821,292 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 6,454 | | 6,454 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 40,194 | | 40,194 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,477,762 | | 1,477,762 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 11,004 | | 11,004 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 161,165 | | 161,165 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 757 | 757 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 1,116 | 1,116 | | | |
| OTHER SOURCES OF REVENUES | | 39,566 | 39,566 | 7,382 | 305,223 | 312,605 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,428,230 | $4,351,139 | $5,779,369 | $7,463,311 | $7,207,148 | $14,670,459 |

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN ANSELMO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SAN FERNANDO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $37,195 | | | $37,195 | | $37,195 | $341,321 | | | $341,321 | $1,265,520 | $-924,199 |
| MANAGEMENT AND SUPPORT | 762,871 | | $32,105 | 794,976 | $489,946 | 305,030 | 1,578,834 | | | 1,578,834 | | 1,578,834 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,388,541 | # | 110,714 | 1,499,255 | 21,792 | 1,477,463 | 3,750,129 | # | $118,183 | 3,868,312 | 572,711 | 3,295,601 |
| FIRE | 1,450,952 | > | | 1,450,952 | 315,046 | 1,135,906 | 1,623,282 | > | | 1,623,282 | | 1,623,282 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | 32,036 | | | 32,036 | 14,369 | 17,667 |
| STREET LIGHTING | | < | | | | | 226,526 | #> | | 226,526 | 279,780 | -53,254 |
| DISASTER PREPAREDNESS | | | | | | | 9,369 | | | 9,369 | | 9,369 |
| OTHER | | | | | 37,092 | -37,092 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 819,129 | | 34,002 | 853,131 | 254,426 | 598,705 | 920,150 | | 23,957 | 944,107 | 402,076 | 542,031 |
| STREET TREES & LANDSCAPING | | | | | | | 107,081 | | | 107,081 | | 107,081 |
| PARKING FACILITIES | | | | | 7,156 | -7,156 | 180,810 | | | 180,810 | 83,616 | 97,194 |
| PUBLIC TRANSIT | | @ | | | | | 304,864 | > | 4,369 | 309,233 | 260,366 | 48,867 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 159,011 | # | | 159,011 | | 159,011 | 511,693 | # | 93,773 | 605,466 | 269,778 | 335,688 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 197,454 | -197,454 | 322,614 | | 2,669 | 325,283 | 222,077 | 103,206 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 644,530 | < | | 644,530 | 827,507 | -182,977 |
| OTHERS | | > | | | | | 1,272,327 | # | | 1,272,327 | 1,647,225 | -374,898 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 225,833 | # | 3,010 | 228,843 | 23,585 | 205,258 | 968,016 | # | 7,765 | 975,781 | 40,194 | 935,587 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 263,953 | # | | 263,953 | 10,989 | 252,964 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | 70,744 | -70,744 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 1,471,910 | # | 582,631 | 2,054,541 | 1,578,092 | 476,449 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 14,379 | | | 14,379 | | 14,379 | | | | | | |
| **TOTAL EXPENDITURES** | $5,121,864 | | $179,831 | $5,301,695 | $1,428,230 | $3,873,465 | $14,265,492 | | $833,347 | $15,098,839 | $7,463,311 | $7,635,528 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN ANSELMO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN ANSELMO |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $817,239,810 | SECURED AND UNSECURED | $1,994,665 |
| | | HOMEOWNERS | 37,103 |
| TOTAL ASSESSED | $817,239,810 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 471,330 |
| HOMEOWNERS | $21,060,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 21,544,460 | RELIEF | 12,440 |
| TOTAL EXEMPTIONS | $42,604,660 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,515,538 |
| NET ASSESSED VALUE | $774,635,150 | | |
| | | VOTER APPROVED TAX RATE | 00.059000 |

| 1992-93 ASSESSED VALUATION | SAN FERNANDO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN FERNANDO |
|---|---|---|---|
| STATE ASSESSED | $483,628 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 736,465,232 | SECURED AND UNSECURED | $1,006,003 |
| | | HOMEOWNERS | 17,493 |
| TOTAL ASSESSED | $736,948,860 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,326,381 |
| HOMEOWNERS | $15,395,428 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 14,516,031 | RELIEF | 38,150 |
| TOTAL EXEMPTIONS | $29,911,459 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,388,027 |
| NET ASSESSED VALUE | $707,037,401 | | |
| | | VOTER APPROVED TAX RATE | 00.247800 |

| | SAN ANSELMO | SAN FERNANDO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,846,195 | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,767,407 | |

CITY OF SAN FERNANDO - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SANGER (FRESNO COUNTY) (CURRENT EST. POP. 17,962) | | | SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 20,892) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $718,975 | $718,975 | | $669,148 | $669,148 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $112,640 | | 112,640 | | | |
| PROPERTY TAX - PRIOR YEAR | | 19,983 | 19,983 | | 46,937 | 46,937 |
| OTHER PROPERTY TAXES | | 3,677 | 3,677 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,021,279 | 1,021,279 | | 711,799 | 711,799 |
| TRANSPORTATION TAX | 227,231 | | 227,231 | $211,828 | | 211,828 |
| TRANSIENT LODGING TAXES | | 33,757 | 33,757 | | 7,164 | 7,164 |
| FRANCHISES | | 117,194 | 117,194 | | 482,425 | 482,425 |
| BUSINESS LICENSE TAXES | | 75,923 | 75,923 | | 109,471 | 109,471 |
| REAL PROPERTY TRANSFER TAXES | | 8,623 | 8,623 | | 46,057 | 46,057 |
| UTILITY USERS TAX | | 493,219 | 493,219 | | | |
| OTHER NON-PROPERTY TAXES | 346,953 | | 346,953 | 1,045,821 | | 1,045,821 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 23,635 | | 23,635 |
| PARAMEDICS | | | | | | |
| POLICE | | | | 212,703 | | 212,703 |
| LIGHTING | 109,942 | | 109,942 | 189,388 | | 189,388 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 78,884 | | 78,884 | 498,085 | | 498,085 |
| OTHER LICENSES AND PERMITS | 3,468 | | 3,468 | 19,618 | | 19,618 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 99,276 | | 99,276 | 22,373 | | 22,373 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 6,025 | 6,025 | 38,780 | 717 | 39,497 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 182,116 | 182,116 | 594,997 | 30,486 | 625,483 |
| RENTS AND CONCESSIONS | | 2,400 | 2,400 | 31,875 | 982 | 32,857 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 502,053 | 502,053 | | 609,965 | 609,965 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,624 | 8,624 | | 43,143 | 43,143 |
| STATE CIGARETTE TAX | | 10,442 | 10,442 | | 9,863 | 9,863 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 6,000 | 15,762 | 21,762 | | 18,000 | 18,000 |
| STATE GASOLINE TAX | 289,506 | | 289,506 | 310,449 | | 310,449 |
| OTHER STATE GRANTS | 57,323 | 302 | 57,625 | 12,610 | 1,881 | 14,491 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 117,340 | | 117,340 |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 177,725 | | 177,725 | 21,422 | | 21,422 |
| OTHER TAXES IN-LIEU | | 250,889 | 250,889 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 28,113 | | 28,113 | 185,595 | | 185,595 |
| SPECIAL POLICE DEPARTMENT SERVICES | 7,402 | | 7,402 | 3,565 | | 3,565 |
| SPECIAL FIRE DEPARTMENT SERVICES | 9,886 | | 9,886 | 12,603 | | 12,603 |
| PLAN CHECKING FEES | 18,827 | | 18,827 | 269,161 | | 269,161 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 3,370 | | 3,370 | 36,386 | | 36,386 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 84,527 | | 84,527 |
| WEED AND LOT CLEANING | 1,737 | | 1,737 | 24,513 | | 24,513 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,151,302 | | 1,151,302 | 148,207 | | 148,207 |
| SOLID WASTE REVENUES | 1,333,214 | | 1,333,214 | | | |
| FIRST AID AND AMBULANCE CHARGES | 331,500 | | 331,500 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 113,114 | | 113,114 | 4,833 | | 4,833 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 741,748 | | 741,748 | 944,774 | | 944,774 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 279 | | 279 | 23,710 | | 23,710 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 250 | 250 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 70,582 | 3,729 | 74,311 |
| OTHER SOURCES OF REVENUES | 12,441 | 429,588 | 442,029 | | 108,572 | 108,572 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,261,881 | $3,900,831 | $9,162,712 | $5,159,380 | $2,900,589 | $8,059,969 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SANGER OPERATING EXPENDITURE | FOOT-NOTES | SANGER CAPITAL OUTLAY | SANGER TOTAL EXPENDITURE | SANGER FUNCTIONAL REVENUES | SANGER NET EXPENDITURE | SAN JACINTO OPERATING EXPENDITURE | FOOT-NOTES | SAN JACINTO CAPITAL OUTLAY | SAN JACINTO TOTAL EXPENDITURE | SAN JACINTO FUNCTIONAL REVENUES | SAN JACINTO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $294,054 | | | $294,054 | | $294,054 | $109,356 | | | $109,356 | | $109,356 |
| MANAGEMENT AND SUPPORT | 1,085,388 | | $1,497 | 1,086,885 | $118,640 | 968,245 | 723,157 | | $4,209 | 727,366 | | 727,366 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,814,367 | #& | 20,033 | 1,834,400 | 45,286 | 1,789,114 | 2,094,359 | # | 29,977 | 2,124,336 | $279,593 | 1,844,743 |
| FIRE | 840,643 | #& | 6,844 | 847,487 | 22,327 | 825,160 | 762,705 | # | 3,117 | 765,822 | 37,262 | 728,560 |
| EMERGENCY MEDICAL SERVICES | 405,105 | # | | 405,105 | 331,500 | 73,605 | | + | | | | |
| ANIMAL REGULATION | 45,064 | | | 45,064 | 2,733 | 42,331 | 39,771 | | | 39,771 | 2,076 | 37,695 |
| WEED ABATEMENT | | | | | 1,737 | -1,737 | 48,140 | | | 48,140 | 24,513 | 23,627 |
| STREET LIGHTING | 125,284 | # | | 125,284 | 109,942 | 15,342 | 1,500 | # | | 1,500 | | 1,500 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 241,273 | | 1,471,796 | 1,713,069 | 1,140,691 | 572,378 | 318,878 | | 947,619 | 1,266,497 | 2,381,839 | -1,115,342 |
| STREET TREES & LANDSCAPING | | | | | | | 267,018 | | 5,926 | 272,944 | 191,670 | 81,274 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 172,075 | # | 1,416 | 173,491 | 279 | 173,212 | 352,688 | # | 3,117 | 355,805 | | 355,805 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 185,445 | | 7,697 | 193,142 | 129,194 | 63,948 | 310,399 | | 6,121 | 316,520 | 1,021,498 | -704,978 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,108,279 | # | 21,620 | 1,129,899 | 1,333,214 | -203,315 | | < | | | | |
| SEWERS | 881,068 | # | 257,128 | 1,138,196 | 1,151,302 | -13,106 | 166,746 | #+ | 4,694 | 171,440 | 148,207 | 23,233 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 508,422 | # | 14,356 | 522,778 | 133,288 | 389,490 | 106,561 | #+ | | 106,561 | 4,833 | 101,728 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 7,450 | + | | 7,450 | | 7,450 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 70,494 | | 92,111 | 162,605 | | 162,605 | 43,131 | | | 43,131 | 31,875 | 11,256 |
| OTHER | | | | | | | 17,853 | | | 17,853 | 20,658 | -2,805 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 786,716 | # | 12,604 | 799,320 | 741,748 | 57,572 | 934,033 | #+ | 169,005 | 1,103,038 | 1,015,356 | 87,682 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,563,677 | | $1,907,102 | $10,470,779 | $5,261,881 | $5,208,898 | $6,303,745 | | $1,173,785 | $7,477,530 | $5,159,380 | $2,318,150 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SANGER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANGER |
|---|---|---|---|
| STATE ASSESSED | $1,089,192 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $779,063 |
| LOCALLY ASSESSED | 412,538,524 | HOMEOWNERS | 28,550 |
| TOTAL ASSESSED | $413,627,716 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 95,684 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 4,660 |
| HOMEOWNERS | $15,749,906 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $907,957 |
| OTHER | 4,305,522 | VOTER APPROVED TAX RATE | 00.017400 |
| TOTAL EXEMPTIONS | $20,055,428 | | |
| NET ASSESSED VALUE | $393,572,288 | | |

| 1992-93 ASSESSED VALUATION | SAN JACINTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN JACINTO |
|---|---|---|---|
| STATE ASSESSED | $632,386 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $671,214 |
| LOCALLY ASSESSED | 693,614,378 | HOMEOWNERS | 15,724 |
| TOTAL ASSESSED | $694,246,764 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $19,506,953 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $686,938 |
| OTHER | 8,093,357 | VOTER APPROVED TAX RATE | |
| TOTAL EXEMPTIONS | $27,600,310 | | |
| NET ASSESSED VALUE | $666,646,454 | | |

| | SANGER | SAN JACINTO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,356,588 | $8,009,730 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,963,381 | $2,406,166 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,959) | | | SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,520) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,432,940 | $4,432,940 | | $1,230,601 | $1,230,601 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 96,068 | 96,068 |
| OTHER PROPERTY TAXES | | | | | 91 | 91 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 15,006 | 15,006 |
| SALES AND USE TAXES | | 322,629 | 322,629 | | 15,140,207 | 15,140,207 |
| TRANSPORTATION TAX | $225,079 | | 225,079 | $409,980 | | 409,980 |
| TRANSIENT LODGING TAXES | | | | | 74,354 | 74,354 |
| FRANCHISES | | 238,954 | 238,954 | | 1,415,999 | 1,415,999 |
| BUSINESS LICENSE TAXES | | 184,716 | 184,716 | | 727,528 | 727,528 |
| REAL PROPERTY TRANSFER TAXES | | 82,590 | 82,590 | | 37,703 | 37,703 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 70,937 | 70,937 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 696,551 | | 696,551 | | | |
| PARAMEDICS | 175,000 | | 175,000 | | | |
| POLICE | 851,341 | | 851,341 | | | |
| LIGHTING | | | | 166,153 | | 166,153 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 188,455 | | 188,455 | 368,590 | | 368,590 |
| OTHER LICENSES AND PERMITS | 61,373 | | 61,373 | 472,756 | 217,500 | 690,256 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 43,974 | | 43,974 | 119,026 | | 119,026 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 12,967 | 39,939 | 52,906 | 53,147 | 53,817 | 106,964 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 27,726 | 389,978 | 417,704 | 287,567 | 857,665 | 1,145,232 |
| RENTS AND CONCESSIONS | | | | 95,099 | 5,341 | 100,440 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 366,752 | 366,752 | | 544,815 | 544,815 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 4,566 | 4,566 |
| STATE CIGARETTE TAX | | 7,069 | 7,069 | | 69,778 | 69,778 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 74,598 | 74,598 | | 24,518 | 24,518 |
| STATE GASOLINE TAX | 222,314 | | 222,314 | 265,708 | | 265,708 |
| OTHER STATE GRANTS | 42,682 | 226 | 42,908 | 259,715 | 270 | 259,985 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 220,086 | | 220,086 | 474,567 | | 474,567 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 39,091 | | 39,091 | 30,250 | | 30,250 |
| SPECIAL POLICE DEPARTMENT SERVICES | 32,697 | | 32,697 | 36,545 | | 36,545 |
| SPECIAL FIRE DEPARTMENT SERVICES | 7,455 | | 7,455 | 793,386 | | 793,386 |
| PLAN CHECKING FEES | 100,609 | | 100,609 | 319,682 | | 319,682 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 2,648 | | 2,648 | 2,494 | | 2,494 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 19,826 | | 19,826 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 45,583 | | 45,583 |
| FIRST AID AND AMBULANCE CHARGES | 44,935 | | 44,935 | 51,531 | | 51,531 |
| LIBRARY FINES AND FEES | | | | 17,560 | | 17,560 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 41,886 | | 41,886 | 331,085 | | 331,085 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,144,547 | | 4,144,547 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 1,121 | | 1,121 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 32,949 | | 32,949 | 490,922 | | 490,922 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 418 | 418 | 15,517 | | 15,517 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,695 | 4,510 | 6,205 | 538,144 | 563,615 | 1,101,759 |
| OTHER SOURCES OF REVENUES | 4,387 | 15,017 | 19,404 | 128,386 | 1,439,856 | 1,568,242 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,075,900 | $6,160,336 | $9,236,236 | $9,938,887 | $22,590,235 | $32,529,122 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN MARINO OPERATING EXPENDITURE | FOOT-NOTES | SAN MARINO CAPITAL OUTLAY | SAN MARINO TOTAL EXPENDITURE | SAN MARINO FUNCTIONAL REVENUES | SAN MARINO NET EXPENDITURE | SANTA FE SPRINGS OPERATING EXPENDITURE | FOOT-NOTES | SANTA FE SPRINGS CAPITAL OUTLAY | SANTA FE SPRINGS TOTAL EXPENDITURE | SANTA FE SPRINGS FUNCTIONAL REVENUES | SANTA FE SPRINGS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $343,631 | | | $343,631 | | $343,631 | $474,215 | | | $474,215 | $140 | $474,075 |
| MANAGEMENT AND SUPPORT | 1,056,399 | | $42,915 | 1,099,314 | $91,327 | 1,007,987 | 1,878,603 | | $197,027 | 2,075,630 | 118,448 | 1,957,182 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,035,090 | # | 28,762 | 2,063,852 | 922,827 | 1,141,025 | 5,152,449 | > | 44,857 | 5,197,306 | 192,466 | 5,004,840 |
| FIRE | 1,568,153 | # | 31,854 | 1,600,007 | 706,046 | 893,961 | 7,239,875 | # | 175,272 | 7,415,147 | 1,274,341 | 6,140,806 |
| EMERGENCY MEDICAL SERVICES | 218,745 | # | 7,327 | 226,072 | 222,330 | 3,742 | 658,991 | # | | 658,991 | 66,781 | 592,210 |
| ANIMAL REGULATION | 27,513 | | | 27,513 | 10,670 | 16,843 | 57,470 | | | 57,470 | 12,707 | 44,763 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 151,909 | # | | 151,909 | | 151,909 | 349,788 | # | 36,396 | 386,184 | 296,399 | 89,785 |
| DISASTER PREPAREDNESS | | | | | | | 85,995 | | 46,164 | 132,159 | 2,756 | 129,403 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 672,483 | | 560,967 | 1,233,450 | 656,843 | 576,607 | 1,306,326 | | 511,259 | 1,817,585 | 710,958 | 1,106,627 |
| STREET TREES & LANDSCAPING | 421,993 | | | 421,993 | | 421,993 | 866,908 | | | 866,908 | 8,022 | 858,886 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 540,340 | > | 155,000 | 695,340 | 399,984 | 295,356 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 6,000 | # | | 6,000 | | 6,000 | 205,036 | # | 2,110 | 207,146 | | 207,146 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 130,000 | | | 130,000 | 334,463 | -204,463 | 1,109,160 | | 1,934 | 1,111,094 | 725,765 | 385,329 |
| REDEVELOPMENT | | | | | | | 207,858 | | 182,582 | 390,440 | | 390,440 |
| HOUSING | | | | | | | 179,290 | | | 179,290 | 179,290 | |
| EMPLOYMENT | | | | | | | 97,479 | | | 97,479 | 44,730 | 52,749 |
| COMMUNITY PROMOTION | | | | | | | 429,336 | | 1,772 | 431,108 | 1,148 | 429,960 |
| OTHER | | | | | | | | | | | 7,240 | -7,240 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 1,888,677 | | 4,296 | 1,892,973 | 648,593 | 1,244,380 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 41,916 | <+ | | 41,916 | 46,330 | -4,414 |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 344,913 | # | 30,439 | 375,352 | 111,722 | 263,630 | 4,767,815 | # | 26,626 | 4,794,441 | 592,884 | 4,201,557 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 448,163 | # | 9,661 | 457,824 | 19,672 | 438,152 | 872,381 | # | 12,323 | 884,704 | 94,939 | 789,765 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 3,918,243 | #+ | 988,426 | 4,906,669 | 4,514,966 | 391,703 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $7,424,992 | | $711,925 | $8,136,917 | $3,075,900 | $5,061,017 | $32,328,151 | | $2,386,044 | $34,714,195 | $9,938,887 | $24,775,308 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN MARINO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN MARINO |
|---|---|---|---|
| STATE ASSESSED | $500 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,748,687,465 | SECURED AND UNSECURED | $4,094,490 |
| | | HOMEOWNERS | 71,616 |
| TOTAL ASSESSED | $1,748,687,965 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $23,556,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 61,210,921 | RELIEF | |
| TOTAL EXEMPTIONS | $84,767,321 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,166,106 |
| NET ASSESSED VALUE | $1,663,920,644 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | SANTA FE SPRINGS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA FE SPRINGS |
|---|---|---|---|
| STATE ASSESSED | $23,136,569 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,047,909,178 | SECURED AND UNSECURED | $1,265,552 |
| | | HOMEOWNERS | 22,840 |
| TOTAL ASSESSED | $3,071,045,747 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $16,690,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 16,214,202 | RELIEF | |
| TOTAL EXEMPTIONS | $32,905,002 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,288,392 |
| NET ASSESSED VALUE | $3,038,140,745 | VOTER APPROVED TAX RATE | |

| | SAN MARINO | SANTA FE SPRINGS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $7,833,607 | $28,311,450 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,338,540 | $25,239,000 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SELMA (FRESNO COUNTY) (CURRENT EST. POP. 15,761) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SHAFTER (KERN COUNTY) (CURRENT EST. POP. 10,133) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $509,802 | $509,802 | | $281,078 | $281,078 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 33,271 | 33,271 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 1,496,822 | 1,496,822 | | 524,866 | 524,866 |
| TRANSPORTATION TAX | $381,398 | | 381,398 | $376,442 | | 376,442 |
| TRANSIENT LODGING TAXES | | 37,432 | 37,432 | | | |
| FRANCHISES | | 277,432 | 277,432 | | 88,564 | 88,564 |
| BUSINESS LICENSE TAXES | | 94,100 | 94,100 | | 30,417 | 30,417 |
| REAL PROPERTY TRANSFER TAXES | | 15,870 | 15,870 | | 4,759 | 4,759 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 405,272 | | 405,272 | 4,535 | | 4,535 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 17,294 | | 17,294 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 208,769 | | 208,769 | 42,458 | | 42,458 |
| OTHER LICENSES AND PERMITS | 14,529 | | 14,529 | 1,790 | | 1,790 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 46,133 | | 46,133 | 13,607 | | 13,607 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 4,509 | 4,509 | 4,081 | | 4,081 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | -22,139 | 115,073 | 92,934 | 60,996 | 95,234 | 156,230 |
| RENTS AND CONCESSIONS | | 16,174 | 16,174 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 520,760 | 520,760 | | 294,331 | 294,331 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,859 | 7,859 | | 4,635 | 4,635 |
| STATE CIGARETTE TAX | | 12,710 | 12,710 | | 5,329 | 5,329 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 17,903 | 17,903 | | 4,559 | 4,559 |
| STATE GASOLINE TAX | 254,118 | | 254,118 | 148,799 | | 148,799 |
| OTHER STATE GRANTS | 18,098 | 8,006 | 26,104 | 30,627 | 78 | 30,705 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 233 | 233 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 465,573 | | 465,573 | 56,913 | | 56,913 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 40,281 | | 40,281 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 37,606 | | 37,606 | 47,778 | | 47,778 |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,151 | | 1,151 | | | |
| PLAN CHECKING FEES | 66,209 | | 66,209 | 626 | | 626 |
| ANIMAL SHELTER FEES AND CHARGES | 692 | | 692 | 254 | | 254 |
| ENGINEERING FEES | 6,029 | | 6,029 | 81,657 | | 81,657 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 5,696 | | 5,696 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 481,774 | | 481,774 |
| SOLID WASTE REVENUES | | | | 266,274 | | 266,274 |
| FIRST AID AND AMBULANCE CHARGES | 465,491 | | 465,491 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 47,735 | | 47,735 | 9,515 | | 9,515 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 758,974 | | 758,974 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 22,212 | | 22,212 | 62,799 | | 62,799 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 880,389 | | 880,389 |
| OTHER CURRENT SERVICE CHARGES | 84,719 | | 84,719 | 718,604 | | 718,604 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,108 | 3,108 | | 6,815 | 6,815 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 920 | 1,128 | 2,048 | | | |
| OTHER SOURCES OF REVENUES | 109,685 | 87,923 | 197,608 | 73,426 | | 73,426 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 1,315,000 | | 1,315,000 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,677,471 | $3,260,115 | $5,937,586 | $5,437,318 | $1,340,665 | $6,777,983 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BELMA OPERATING EXPENDITURE | FOOT-NOTES | BELMA CAPITAL OUTLAY | BELMA TOTAL EXPENDITURE | BELMA FUNCTIONAL REVENUES | BELMA NET EXPENDITURE | SHAFTER OPERATING EXPENDITURE | FOOT-NOTES | SHAFTER CAPITAL OUTLAY | SHAFTER TOTAL EXPENDITURE | SHAFTER FUNCTIONAL REVENUES | SHAFTER NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $163,901 | | | $163,901 | | $163,901 | $22,729 | | $276,945 | $299,674 | | $299,674 |
| MANAGEMENT AND SUPPORT | 346,672 | | | 346,672 | $9,875 | 336,797 | 577,210 | | 41,150 | 618,360 | $1,320,600 | -702,240 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,769,962 | # | $3,677 | 1,773,639 | 100,242 | 1,673,397 | 892,041 | # | 31,359 | 923,400 | 74,686 | 848,714 |
| FIRE | 459,422 | #& | | 459,422 | 1,151 | 458,271 | 215,914 | > | | 215,914 | | 215,914 |
| EMERGENCY MEDICAL SERVICES | 494,253 | # | | 494,253 | 445,129 | 49,124 | | < | | | | |
| ANIMAL REGULATION | 38,431 | | | 38,431 | 6,941 | 31,490 | | | | | 1,479 | -1,479 |
| WEED ABATEMENT | 55,000 | | | 55,000 | 5,696 | 49,304 | | | | | | |
| STREET LIGHTING | 98,595 | # | | 98,595 | | 98,595 | 58,056 | < | | 58,056 | | 58,056 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 262,206 | | | 262,206 | 279,398 | -17,192 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 603,968 | | 193,895 | 797,863 | 730,900 | 66,963 | 448,379 | | 516,976 | 965,355 | 482,764 | 482,591 |
| STREET TREES & LANDSCAPING | 35,074 | | | 35,074 | 17,294 | 17,780 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 162,586 | #> | | 162,586 | 159,192 | 3,394 | 158,087 | # | 76,803 | 234,890 | 163,860 | 71,030 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 161,907 | # | | 161,907 | | 161,907 | 200,415 | # | | 200,415 | | 200,415 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 108,794 | | | 108,794 | 321,288 | -212,494 | 71,267 | | | 71,267 | 125,176 | -53,909 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 96,756 | | | 96,756 | | 96,756 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 44,732 | | | 44,732 | | 44,732 | 15,924 | | | 15,924 | 11,247 | 4,677 |
| OTHER | | | | | 204,334 | -204,334 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 281,650 | # | | 281,650 | 271,797 | 9,853 |
| SEWERS | | > | | | | | 515,431 | # | | 515,431 | 507,148 | 8,283 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 478,755 | # | 425,888 | 904,643 | 536,591 | 368,052 | 78,388 | + | 33,110 | 111,498 | 11,515 | 99,983 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | 14,428 | | | 14,428 | 29,153 | -14,725 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 144,752 | | 511 | 145,263 | 109,685 | 35,578 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | 611,872 | # | | 611,872 | 2,104,073 | -1,492,201 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 97,070 | | | 97,070 | 83,575 | 13,495 |
| DEBT SERVICE | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $5,277,988 | | $623,971 | $5,901,959 | $2,677,471 | $3,224,488 | $4,506,639 | | $976,343 | $5,482,982 | $5,437,318 | $45,664 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BELMA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BELMA |
|---|---|---|---|
| STATE ASSESSED | $787,866 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 333,019,922 | SECURED AND UNSECURED | $497,575 |
| | | HOMEOWNERS | 16,226 |
| TOTAL ASSESSED | $333,807,788 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,233,032 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,309,557 | RELIEF | |
| TOTAL EXEMPTIONS | $22,542,589 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $513,801 |
| NET ASSESSED VALUE | $311,265,199 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | SHAFTER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SHAFTER |
|---|---|---|---|
| STATE ASSESSED | $1,236,476 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 148,437,696 | SECURED AND UNSECURED | $235,057 |
| | | HOMEOWNERS | 4,355 |
| TOTAL ASSESSED | $149,674,172 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $9,136,868 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 3,828,420 | RELIEF | |
| TOTAL EXEMPTIONS | $12,965,288 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $239,412 |
| NET ASSESSED VALUE | $136,708,884 | | |
| | | VOTER APPROVED TAX RATE | |

| | BELMA | SHAFTER |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $8,379,109 | $1,680,330 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,957,116 | $1,376,428 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 10,818) | | | SOLANA BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 13,189) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,365,985 | $1,365,985 | | $1,899,487 | $1,899,487 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $303 | | 303 | | | |
| PROPERTY TAX - PRIOR YEAR | | 52,461 | 52,461 | | | |
| OTHER PROPERTY TAXES | | 53,856 | 53,856 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 10,538 | 10,538 | | | |
| SALES AND USE TAXES | | 171,607 | 171,607 | | 1,258,922 | 1,258,922 |
| TRANSPORTATION TAX | 102,618 | | 102,618 | $9,197 | | 9,197 |
| TRANSIENT LODGING TAXES | | | | | 166,800 | 166,800 |
| FRANCHISES | | 128,970 | 128,970 | | 133,649 | 133,649 |
| BUSINESS LICENSE TAXES | | 102,595 | 102,595 | | | |
| REAL PROPERTY TRANSFER TAXES | | 33,106 | 33,106 | | 51,680 | 51,680 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 43,330 | 43,330 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 379,706 | | 379,706 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 180,305 | | 180,305 |
| OTHER | | | | 318,582 | | 318,582 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 127,005 | | 127,005 | 120,457 | | 120,457 |
| OTHER LICENSES AND PERMITS | 36,840 | | 36,840 | 17,090 | 4,177 | 21,267 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,199 | | 2,199 | 26,279 | | 26,279 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 164,663 | 164,663 | | 115,194 | 115,194 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 62,105 | 64,925 | 127,030 | 534,671 | 451,007 | 985,678 |
| RENTS AND CONCESSIONS | | 23,271 | 23,271 | 19,681 | 17,685 | 37,366 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 369,657 | 369,657 | | 779,406 | 779,406 |
| STATE TRAILER COACH IN-LIEU TAX | | 548 | 548 | | | |
| STATE CIGARETTE TAX | | 5,453 | 5,453 | | 14,037 | 14,037 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 26,446 | 26,446 | | 41,867 | 41,867 |
| STATE GASOLINE TAX | 186,751 | | 186,751 | 400,161 | | 400,161 |
| OTHER STATE GRANTS | 19,849 | 188 | 20,037 | 61,345 | 420 | 61,765 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 4,050 | 5,156 | 9,206 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 61,689 | | 61,689 | 45,039 | | 45,039 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 78,701 | | 78,701 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 35,931 | | 35,931 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 22,656 | | 22,656 | 9,181 | | 9,181 |
| PLAN CHECKING FEES | 33,512 | | 33,512 | 67,632 | | 67,632 |
| ANIMAL SHELTER FEES AND CHARGES | 1,034 | | 1,034 | | | |
| ENGINEERING FEES | 1,725 | | 1,725 | 62,413 | | 62,413 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 2,373 | | 2,373 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 258,265 | | 258,265 | 2,530,464 | | 2,530,464 |
| SOLID WASTE REVENUES | 771,638 | | 771,638 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 13,111 | | 13,111 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 218,864 | | 218,864 | 113,558 | | 113,558 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 838,986 | | 838,986 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 13,060 | | 13,060 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 4,023 | | 4,023 | 11,885 | | 11,885 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,327 | 1,327 | | 2,339 | 2,339 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 345,447 | 345,447 | 2,171 | 461,284 | 463,455 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,893,238 | $2,921,043 | $5,814,281 | $4,913,867 | $5,446,440 | $10,360,307 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SIERRA MADRE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SOLANA BEACH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $389,344 | | $4,330 | $393,674 | | $393,674 | $49,808 | | | $49,808 | | $49,808 |
| MANAGEMENT AND SUPPORT | 1,026,178 | | 8,546 | 1,034,724 | $8,893 | 1,025,831 | 1,157,396 | | $8,321 | 1,165,717 | $11,885 | 1,153,832 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,173,847 | #& | 5,202 | 1,179,049 | 58,668 | 1,120,381 | 1,254,006 | > | 4,195 | 1,258,201 | 28,327 | 1,229,874 |
| FIRE | 214,340 | #& | 28,548 | 242,888 | 22,656 | 220,232 | 1,855,289 | # | 112,665 | 1,967,954 | 399,444 | 1,568,510 |
| EMERGENCY MEDICAL SERVICES | | # | | | | | | + | | | | |
| ANIMAL REGULATION | 14,852 | | | 14,852 | 7,848 | 7,004 | 27,183 | | | 27,183 | 14,610 | 12,573 |
| WEED ABATEMENT | | | | | 2,373 | -2,373 | | | | | | |
| STREET LIGHTING | 158 | + | 38 | 196 | 303 | -107 | 208,263 | < | 4,296 | 212,559 | 198,822 | 13,737 |
| DISASTER PREPAREDNESS | 34,575 | | | 34,575 | | 34,575 | 12,892 | | | 12,892 | | 12,892 |
| OTHER | | | | | | | 4,858 | | | 4,858 | 4,050 | 808 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 427,675 | | 7,536 | 435,211 | 186,751 | 248,460 | 203,006 | | 539,841 | 742,847 | 502,523 | 240,324 |
| STREET TREES & LANDSCAPING | 9,388 | | 5,000 | 14,388 | | 14,388 | 311,816 | | | 311,816 | 330,182 | -18,366 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 181,767 | + | | 181,767 | 135,913 | 45,854 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 8,625 | -8,625 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 77,800 | # | | 77,800 | | 77,800 | 481,029 | #&< | 12,150 | 493,179 | | 493,179 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 247,978 | | 9,774 | 257,752 | 252,581 | 5,171 | 217,907 | | | 217,907 | 252,982 | -35,075 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 75,302 | | 1,128 | 76,430 | 61,689 | 14,741 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 694,105 | < | | 694,105 | 771,638 | -77,533 | | < | | | | |
| PIERS | 76,432 | # | | 76,432 | 282,700 | -206,268 | 1,293,164 | + | | 1,293,164 | 2,966,645 | -1,673,481 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 431,792 | # | 6,356 | 438,148 | 218,864 | 219,284 | 774,527 | #& | 76,257 | 850,784 | 113,558 | 737,226 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 348,349 | # | 8,915 | 357,264 | 17,315 | 339,949 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 23,272 | | 1,519 | 24,791 | | 24,791 | | | 133,171 | 133,171 | 90,839 | 42,332 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,141,453 | # | 351,299 | 1,492,752 | 856,421 | 636,331 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | 6,400 | 6,400 | | 6,400 |
| TOTAL EXPENDITURES | $6,588,607 | | $438,191 | $7,026,798 | $2,893,238 | $4,133,560 | $7,851,144 | | $897,296 | $8,748,440 | $4,913,867 | $3,834,573 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $634,034,224 | SECURED AND UNSECURED | $1,426,429 |
| | | HOMEOWNERS | 25,062 |
| TOTAL ASSESSED | $634,034,224 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $17,159,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 11,766,232 | | |
| TOTAL EXEMPTIONS | $28,926,032 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,451,491 |
| NET ASSESSED VALUE | $605,108,192 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,517,809 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,363,897,963 | SECURED AND UNSECURED | $2,028,067 |
| | | HOMEOWNERS | 41,538 |
| TOTAL ASSESSED | $1,366,415,772 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $20,862,809 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 12,466,490 | | |
| TOTAL EXEMPTIONS | $33,329,299 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,069,605 |
| NET ASSESSED VALUE | $1,333,086,473 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $3,451,572 | $9,100,549 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,975,328 | $4,719,181 |

CITY OF SIERRA MADRE - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 13,913) | | | SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,314) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $158,083 | $158,083 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $2,257 | | 2,257 | | | |
| PROPERTY TAX - PRIOR YEAR | | 6,044 | 6,044 | | | |
| OTHER PROPERTY TAXES | | | | | $262,324 | $262,324 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 6,529 | 6,529 | | 1,127 | 1,127 |
| SALES AND USE TAXES | | 222,236 | 222,236 | | 3,182,971 | 3,182,971 |
| TRANSPORTATION TAX | 29,166 | | 29,166 | | | |
| TRANSIENT LODGING TAXES | | 31,807 | 31,807 | | 170,939 | 170,939 |
| FRANCHISES | | 62,541 | 62,541 | | 258,320 | 258,320 |
| BUSINESS LICENSE TAXES | | 33,267 | 33,267 | | 49,911 | 49,911 |
| REAL PROPERTY TRANSFER TAXES | | | | | 26,226 | 26,226 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | $84,007 | 205,129 | 289,136 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 101,952 | | 101,952 | 408,084 | | 408,084 |
| OTHER LICENSES AND PERMITS | 3,790 | | 3,790 | 32,262 | | 32,262 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 10,284 | | 10,284 | 103,628 | | 103,628 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 8,799 | 8,799 | 37,552 | 30,424 | 67,976 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 48,485 | 55,978 | 104,463 | 2,599 | 365,326 | 367,925 |
| RENTS AND CONCESSIONS | | 13,075 | 13,075 | | 62,391 | 62,391 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 475,738 | 475,738 | | 704,583 | 704,583 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,047 | 3,047 | | 2,031 | 2,031 |
| STATE CIGARETTE TAX | | 6,813 | 6,813 | | 22,780 | 22,780 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,216 | 2,772 | 3,988 | | | |
| STATE GASOLINE TAX | 225,996 | | 225,996 | 369,824 | | 369,824 |
| OTHER STATE GRANTS | 60,498 | 242 | 60,740 | 117,694 | 188,934 | 306,628 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 39,724 | | 39,724 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 20,120 | | 20,120 | 432,073 | | 432,073 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,114 | | 1,114 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 46,000 | | 46,000 | | | |
| PLAN CHECKING FEES | 7,347 | | 7,347 | 8,560 | | 8,560 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 20,791 | | 20,791 |
| ENGINEERING FEES | | | | 425 | | 425 |
| STREET, SIDEWALK AND CURB REPAIRS | 9,280 | | 9,280 | | | |
| WEED AND LOT CLEANING | 2,217 | | 2,217 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 373,799 | | 373,799 | | | |
| SOLID WASTE REVENUES | 207,105 | | 207,105 | | | |
| FIRST AID AND AMBULANCE CHARGES | 151,143 | | 151,143 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 2,500 | | 2,500 | | | |
| PARKS AND RECREATION FEES | | | | 74,535 | | 74,535 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 347,788 | | 347,788 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 7,867 | | 7,867 | 392,633 | | 392,633 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 153,892 | | 153,892 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 213,004 | 213,004 | | 927 | 927 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 41,882 | 41,882 | 2,000 | | 2,000 |
| OTHER SOURCES OF REVENUES | | 23,819 | 23,819 | 1,375 | | 1,375 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,659,924 | $1,365,676 | $3,025,600 | $2,281,658 | $5,594,343 | $7,816,001 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SOLEDAD OPERATING EXPENDITURE | FOOT-NOTES | SOLEDAD CAPITAL OUTLAY | SOLEDAD TOTAL EXPENDITURE | SOLEDAD FUNCTIONAL REVENUES | SOLEDAD NET EXPENDITURE | SOUTH EL MONTE OPERATING EXPENDITURE | FOOT-NOTES | SOUTH EL MONTE CAPITAL OUTLAY | SOUTH EL MONTE TOTAL EXPENDITURE | SOUTH EL MONTE FUNCTIONAL REVENUES | SOUTH EL MONTE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $36,994 | | | $36,994 | | $36,994 | $169,914 | | $24,752 | $194,666 | $141,260 | $53,406 |
| MANAGEMENT AND SUPPORT | 130,513 | | $7,100 | 137,613 | | 137,613 | 1,458,758 | | 385,757 | 1,844,515 | | 1,844,515 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 769,342 | # | 6,855 | 776,197 | $16,856 | 759,341 | 2,761,566 | > | | 2,761,566 | | 2,761,566 |
| FIRE | 90,792 | & | 10,959 | 101,751 | 46,000 | 55,751 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 148,404 | < | | 148,404 | 151,143 | -2,739 | 609 | < | | 609 | | 609 |
| ANIMAL REGULATION | 20,131 | | | 20,131 | 1,981 | 18,150 | 63,667 | | | 63,667 | 20,791 | 42,876 |
| WEED ABATEMENT | | | | | 2,217 | -2,217 | | | | | | |
| STREET LIGHTING | | + | | | | | | < | 185,686 | 185,686 | | 185,686 |
| DISASTER PREPAREDNESS | | | | | | | 35,570 | | | 35,570 | | 35,570 |
| OTHER | | | | | | | 59,344 | | | 59,344 | | 59,344 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 229,400 | | | 229,400 | 247,688 | -18,288 | 137,682 | | 487,587 | 625,269 | 379,577 | 245,692 |
| STREET TREES & LANDSCAPING | | | | | | | 266,350 | | 52,878 | 319,228 | | 319,228 |
| PARKING FACILITIES | | | | | 2,500 | -2,500 | | | | | | |
| PUBLIC TRANSIT | 48,106 | # | | 48,106 | 44,741 | 3,365 | 434,703 | # | | 434,703 | 395,232 | 39,471 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 90,995 | # | | 90,995 | | 90,995 | 306,463 | # | 178,757 | 485,220 | 404,144 | 81,076 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 60,664 | | | 60,664 | 111,049 | -50,385 | 265,888 | | 208,724 | 474,612 | 418,444 | 56,168 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 76,788 | | | 76,788 | | 76,788 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 370,693 | | 60,168 | 430,861 | 373,594 | 57,267 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 224,558 | #< | | 224,558 | 207,105 | 17,453 | | > | | | 32,262 | -32,262 |
| SEWERS | 259,326 | # | 510,299 | 769,625 | 417,172 | 352,453 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 39,767 | # | 75,471 | 115,238 | 55,099 | 60,139 | 287,828 | # | 94,120 | 381,948 | 116,354 | 265,594 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 305,100 | # | | 305,100 | 356,373 | -51,273 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 84,107 | | | 84,107 | | 84,107 | | | | | | |
| TOTAL EXPENDITURES | $2,538,199 | | $610,684 | $3,148,883 | $1,659,924 | $1,488,959 | $6,695,823 | | $1,678,429 | $8,374,252 | $2,281,658 | $6,092,594 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SOLEDAD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SOLEDAD |
|---|---|---|---|
| STATE ASSESSED | $11,595,313 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 140,879,334 | SECURED AND UNSECURED | $132,688 |
| | | HOMEOWNERS | 2,274 |
| TOTAL ASSESSED | $152,474,647 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $5,248,967 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 3,517,943 | RELIEF | |
| TOTAL EXEMPTIONS | $8,766,910 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $134,962 |
| NET ASSESSED VALUE | $143,707,737 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $3,617,446 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $920,000 |

| 1992-93 ASSESSED VALUATION | SOUTH EL MONTE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SOUTH EL MONTE |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $849,427,859 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $849,427,859 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $11,063,695 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 3,506,292 | RELIEF | |
| TOTAL EXEMPTIONS | $14,569,987 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $834,857,872 | VOTER APPROVED TAX RATE | |
| | | | $16,875,000 |
| | | | $6,787,666 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 22,650) | | | SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,215) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,406,496 | $3,406,496 | | $3,672,944 | $3,672,944 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 137,683 | 137,683 |
| OTHER PROPERTY TAXES | | 40,244 | 40,244 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 116,267 | 116,267 | | 41,237 | 41,237 |
| SALES AND USE TAXES | | 2,720,259 | 2,720,259 | | 1,297,998 | 1,297,998 |
| TRANSPORTATION TAX | $427,624 | | 427,624 | $434,200 | | 434,200 |
| TRANSIENT LODGING TAXES | | 4,478,435 | 4,478,435 | | | |
| FRANCHISES | | 405,231 | 405,231 | | 370,337 | 370,337 |
| BUSINESS LICENSE TAXES | | 449,760 | 449,760 | | 192,507 | 192,507 |
| REAL PROPERTY TRANSFER TAXES | | 30,878 | 30,878 | | 53,797 | 53,797 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 61,339 | | 61,339 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 399,755 | | 399,755 |
| OTHER | 230,565 | | 230,565 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 126,050 | | 126,050 | 127,992 | | 127,992 |
| OTHER LICENSES AND PERMITS | 15,000 | 6,099 | 21,099 | 13,910 | 131,465 | 145,375 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 164,409 | | 164,409 | 34,457 | | 34,457 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 162,159 | 162,159 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,987 | 745,428 | 748,415 | 121,132 | 253,671 | 374,803 |
| RENTS AND CONCESSIONS | | 450 | 450 | | 205,114 | 205,114 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 768,529 | 768,529 | | 823,280 | 823,280 |
| STATE TRAILER COACH IN-LIEU TAX | | 6,689 | 6,689 | | | |
| STATE CIGARETTE TAX | | 36,491 | 36,491 | | 14,672 | 14,672 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 102,928 | 102,928 | | 66,881 | 66,881 |
| STATE GASOLINE TAX | 436,149 | | 436,149 | 476,941 | | 476,941 |
| OTHER STATE GRANTS | 1,345,406 | 590 | 1,345,996 | 55,528 | 39,038 | 94,566 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 483,267 | | 483,267 | 108,538 | | 108,538 |
| OTHER TAXES IN-LIEU | | | | | 116,918 | 116,918 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 25,300 | | 25,300 |
| SPECIAL POLICE DEPARTMENT SERVICES | 128,508 | | 128,508 | 91,685 | | 91,685 |
| SPECIAL FIRE DEPARTMENT SERVICES | 25,290 | | 25,290 | | | |
| PLAN CHECKING FEES | 31,435 | | 31,435 | 42,705 | | 42,705 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 26,793 | | 26,793 |
| ENGINEERING FEES | 42,129 | | 42,129 | 29,314 | | 29,314 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 13,166 | | 13,166 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 143,672 | | 143,672 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 107,548 | | 107,548 |
| LIBRARY FINES AND FEES | | | | 33,655 | | 33,655 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 523,860 | | 523,860 | 79,079 | | 79,079 |
| GOLF COURSE FEES | 85,821 | | 85,821 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,712,935 | | 1,712,935 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 527,623 | | 527,623 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 682,684 | | 682,684 | 75,653 | | 75,653 |
| QUASI-EXTERNAL TRANSACTIONS | 90,929 | | 90,929 | 150,000 | | 150,000 |
| OTHER CURRENT SERVICE CHARGES | 19,407 | | 19,407 | 272,339 | | 272,339 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 15,819 | 8,310 | 24,129 | | 5,142 | 5,142 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 25,913 | | 25,913 | | | |
| OTHER SOURCES OF REVENUES | 762,422 | | 762,422 | 5,000 | 706,949 | 711,949 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $6,193,297 | $13,323,084 | $19,516,381 | $4,642,636 | $8,291,792 | $12,934,428 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SOUTH LAKE TAHOE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SOUTH PASADENA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $723,690 | | | $723,690 | $490 | $723,200 | $527,064 | | $992 | $528,056 | | $528,056 |
| MANAGEMENT AND SUPPORT | 2,147,043 | | $43,561 | 2,190,604 | 820,135 | 1,370,469 | 876,961 | | 7,284 | 884,245 | $380,619 | 503,626 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,453,409 | # | 91,047 | 4,544,456 | 339,686 | 4,204,770 | 3,478,129 | #& | 8,110 | 3,486,239 | 204,406 | 3,281,833 |
| FIRE | 2,549,410 | #& | 100 | 2,549,510 | 25,290 | 2,524,220 | 1,884,534 | #& | 2,919 | 1,887,453 | | 1,887,453 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 291,386 | # | | 291,386 | 107,548 | 183,838 |
| ANIMAL REGULATION | | | | | | | 68,720 | | | 68,720 | 38,880 | 29,840 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | ● | | | | | 328,686 | # | 698 | 329,384 | 399,755 | -70,371 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,918,488 | | 296,438 | 2,214,926 | 915,963 | 1,298,963 | 509,815 | | 456,553 | 966,368 | 515,213 | 451,155 |
| STREET TREES & LANDSCAPING | | | | | | | 85,068 | | | 85,068 | | 85,068 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,215,087 | < | | 1,215,087 | 1,199,683 | 15,404 | 401,388 | # | | 401,388 | 543,208 | -141,820 |
| AIRPORTS | 900,577 | | | 900,577 | 639,930 | 260,647 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 339,153 | # | | 339,153 | | 339,153 | 126,395 | # | 4,910 | 131,305 | | 131,305 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 837,206 | | 1,810,905 | 2,648,111 | 1,642,439 | 1,005,672 | 480,782 | | 1,985 | 482,767 | 227,052 | 255,715 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 948,624 | | | 948,624 | | 948,624 | 65,131 | | | 65,131 | 61,339 | 3,792 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | + | | | | | 135,450 | # | 1,340 | 136,790 | 181,194 | -44,404 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,365,278 | # | 25,983 | 1,391,261 | 523,860 | 867,401 | 365,328 | # | 54,979 | 420,307 | 91,042 | 329,265 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 815,094 | # | 142,344 | 957,438 | 44,253 | 913,185 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 32,356 | | 13,063 | 45,419 | 85,821 | -40,402 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 124,331 | | 15,761 | 140,092 | 40,032 | 100,060 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 2,015,985 | # | 118,915 | 2,134,900 | 1,808,095 | 326,805 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $17,430,321 | | $2,281,097 | $19,711,418 | $6,193,297 | $13,518,121 | $12,580,247 | | $816,790 | $13,397,037 | $4,642,636 | $8,754,401 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| SOUTH LAKE TAHOE | | | |
|---|---|---|---|
| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
| STATE ASSESSED | $385,660 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,732,147,953 | SECURED AND UNSECURED | $3,228,359 |
| TOTAL ASSESSED | $1,732,533,613 | HOMEOWNERS | 75,901 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $18,176,117 | SECURED AND UNSECURED | |
| OTHER | 14,257,598 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $32,433,715 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,304,260 |
| NET ASSESSED VALUE | $1,700,099,898 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $23,389,070 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $12,032,660 |

| SOUTH PASADENA | | | |
|---|---|---|---|
| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
| STATE ASSESSED | $1,176,928 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,386,292,124 | SECURED AND UNSECURED | $3,655,189 |
| TOTAL ASSESSED | $1,387,469,052 | HOMEOWNERS | 63,539 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $27,175,397 | SECURED AND UNSECURED | |
| OTHER | 10,424,940 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $37,600,337 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,718,728 |
| NET ASSESSED VALUE | $1,349,868,715 | VOTER APPROVED TAX RATE | |
| | | | $7,492,926 |
| | | | $6,533,542 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 23,562) | | | SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 11,804) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $786,502 | $786,502 | | $391,554 | $391,554 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $63,590 | | 63,590 | | | |
| PROPERTY TAX - PRIOR YEAR | | 790 | 790 | | 44,156 | 44,156 |
| OTHER PROPERTY TAXES | | | | | 26,685 | 26,685 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 603,770 | 603,770 | | 1,158,866 | 1,158,866 |
| TRANSPORTATION TAX | | | | $30,358 | | 30,358 |
| TRANSIENT LODGING TAXES | | | | | 224,312 | 224,312 |
| FRANCHISES | | 273,201 | 273,201 | | 19,897 | 19,897 |
| BUSINESS LICENSE TAXES | | 95,596 | 95,596 | | 131,597 | 131,597 |
| REAL PROPERTY TRANSFER TAXES | | 49,603 | 49,603 | | 7,538 | 7,538 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 273,646 | | 273,646 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 2,069,940 | | 2,069,940 | 53,197 | | 53,197 |
| OTHER LICENSES AND PERMITS | 11,508 | 8,847 | 20,355 | 10,648 | 795 | 11,443 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 53,396 | | 53,396 | 8,832 | | 8,832 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 25,186 | 25,186 | | 2,346 | 2,346 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 128,430 | 78,788 | 207,218 | 257,774 | 19,599 | 277,373 |
| RENTS AND CONCESSIONS | | 2,139 | 2,139 | | 3,179 | 3,179 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 804,950 | 804,950 | | 337,411 | 337,411 |
| STATE TRAILER COACH IN-LIEU TAX | | 715 | 715 | | 4,176 | 4,176 |
| STATE CIGARETTE TAX | | 10,927 | 10,927 | | 7,856 | 7,856 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 3,650 | 27,355 | 31,005 | | 13,893 | 13,893 |
| STATE GASOLINE TAX | 406,033 | | 406,033 | 158,810 | | 158,810 |
| OTHER STATE GRANTS | 1,328,044 | 32,228 | 1,360,272 | 100,233 | 218 | 100,451 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 349,838 | | 349,838 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 18,440 | | 18,440 |
| SPECIAL POLICE DEPARTMENT SERVICES | 21,648 | | 21,648 | 35 | | 35 |
| SPECIAL FIRE DEPARTMENT SERVICES | 36,712 | | 36,712 | 2,095 | | 2,095 |
| PLAN CHECKING FEES | 114,306 | | 114,306 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 135,167 | | 135,167 | 1,953 | | 1,953 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 22,968 | | 22,968 |
| WEED AND LOT CLEANING | 4,452 | | 4,452 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 39,380 | | 39,380 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 240,694 | | 240,694 | 102,216 | | 102,216 |
| GOLF COURSE FEES | | | | 130,694 | | 130,694 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 890,451 | | 890,451 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 29,781 | | 29,781 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 1,943,459 | | 1,943,459 | 64,767 | | 64,767 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 36,706 | | 36,706 | 381,576 | | 381,576 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 143,770 | 143,770 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 3,500 | | 3,500 |
| OTHER SOURCES OF REVENUES | 142,451 | 810,686 | 953,137 | 55,913 | 171,851 | 227,764 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,053,212 | $3,755,053 | $10,808,265 | $2,674,079 | $2,565,929 | $5,240,008 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SUISUN CITY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SUSANVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $62,158 | | | $62,158 | | $62,158 | $125,830 | | $1,234 | $127,064 | | $127,064 |
| MANAGEMENT AND SUPPORT | 1,902,098 | | $231,721 | 2,133,819 | $541,841 | 1,591,978 | 400,768 | | 410 | 401,178 | | 401,178 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,195,862 | #& | 58,958 | 2,254,820 | 21,648 | 2,233,172 | 956,944 | #& | 5,817 | 962,761 | $72,653 | 890,108 |
| FIRE | 470,447 | #& | 6,905 | 477,352 | 40,059 | 437,293 | 397,259 | #& | 5,326 | 402,585 | 27,989 | 374,596 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 11,035 | -11,035 | 21,413 | | | 21,413 | 10,648 | 10,765 |
| WEED ABATEMENT | | | | | 4,452 | -4,452 | | | | | | |
| STREET LIGHTING | 160,799 | + | | 160,799 | | 160,799 | 32,630 | < | | 32,630 | | 32,630 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 488,954 | | 1,385,009 | 1,873,963 | 1,931,010 | -57,047 | 294,802 | | 262,457 | 557,259 | 300,379 | 256,880 |
| STREET TREES & LANDSCAPING | 265,235 | | | 265,235 | | 265,235 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 16,308 | >< | | 16,308 | 16,308 | |
| AIRPORTS | | | | | | | 89,008 | | 293,030 | 382,038 | 311,961 | 70,077 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | | > | | | | | 81,310 | # | | 81,310 | | 81,310 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 248,017 | | | 248,017 | 2,319,413 | -2,071,396 | 104,219 | | | 104,219 | 73,590 | 30,629 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 1,943,222 | | 12,051 | 1,955,273 | 1,633,659 | 321,614 | 5,372 | | | 5,372 | 72,698 | -67,326 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 112,895 | | | 112,895 | | 112,895 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 15,281 | < | | 15,281 | 135,889 | -120,608 | | + | | | | |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 726,899 | # | 1,062,981 | 1,789,880 | 339,363 | 1,450,517 | 348,732 | # | 44,650 | 393,382 | 155,282 | 238,100 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | @ | 97,670 | 97,670 | | 97,670 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 97,900 | | | 97,900 | 130,694 | -32,794 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 65,533 | > | | 65,533 | 74,843 | -9,310 | 980,706 | # | 319,829 | 1,300,535 | 1,106,746 | 193,789 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 442,354 | | | 442,354 | 395,131 | 47,223 |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,544,505 | | $2,855,295 | $11,399,800 | $7,053,212 | $4,346,588 | $4,508,450 | | $932,753 | $5,441,203 | $2,674,079 | $2,767,124 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $345,842 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 824,371,933 | SECURED AND UNSECURED | $614,187 |
| | | HOMEOWNERS | 28,723 |
| TOTAL ASSESSED | $824,717,775 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 133,183 |
| HOMEOWNERS | $24,495,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 5,581,368 | RELIEF | 4,115 |
| TOTAL EXEMPTIONS | $30,077,168 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $780,208 |
| NET ASSESSED VALUE | $794,640,607 | | |
| | | VOTER APPROVED TAX RATE | 00.016800 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $647,448 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 229,268,998 | SECURED AND UNSECURED | $453,076 |
| | | HOMEOWNERS | 12,992 |
| TOTAL ASSESSED | $229,916,446 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $9,469,125 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 10,915,052 | RELIEF | |
| TOTAL EXEMPTIONS | $20,384,177 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $466,068 |
| NET ASSESSED VALUE | $209,532,269 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $4,966,562 | $3,130,070 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $2,413,941 | $2,314,038 |

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 12,865) | | | UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 14,935) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $451,166 | $451,166 | | $561,768 | $561,768 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 36,443 | 36,443 | | 36,603 | 36,603 |
| OTHER PROPERTY TAXES | | 395 | 395 | | 19,607 | 19,607 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 587,280 | 587,280 | | 1,973,477 | 1,973,477 |
| TRANSPORTATION TAX | $621,940 | | 621,940 | | | |
| TRANSIENT LODGING TAXES | | 141,036 | 141,036 | | 178,943 | 178,943 |
| FRANCHISES | | 196,027 | 196,027 | | 285,884 | 285,884 |
| BUSINESS LICENSE TAXES | | 10,020 | 10,020 | | 141,529 | 141,529 |
| REAL PROPERTY TRANSFER TAXES | | 11,939 | 11,939 | | 18,485 | 18,485 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 16,622 | | 16,622 | | | |
| PARAMEDICS | | | | | | |
| POLICE | 5,934 | | 5,934 | | | |
| LIGHTING | | | | | | |
| OTHER | 40,629 | | 40,629 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 545,114 | | 545,114 | $30,557 | | 30,557 |
| OTHER LICENSES AND PERMITS | 41,716 | | 41,716 | 12,335 | | 12,335 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 15,099 | | 15,099 | 56,651 | | 56,651 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,251 | 1,251 | | 4,482 | 4,482 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 65,396 | 47,229 | 112,625 | 523,322 | 938,530 | 1,461,852 |
| RENTS AND CONCESSIONS | | 1,485 | 1,485 | 108,849 | 3,987 | 112,836 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 373,581 | 373,581 | | 506,339 | 506,339 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,203 | 4,203 | | 8,734 | 8,734 |
| STATE CIGARETTE TAX | | 6,293 | 6,293 | | 14,647 | 14,647 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 7,019 | 7,019 | | 28,027 | 28,027 |
| STATE GASOLINE TAX | 205,482 | | 205,482 | 265,437 | | 265,437 |
| OTHER STATE GRANTS | | 99 | 99 | 71,473 | 258 | 71,731 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 31,054 | | 31,054 | 238,367 | | 238,367 |
| OTHER TAXES IN-LIEU | | | | 13,338 | | 13,338 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 32,072 | | 32,072 | 39,682 | | 39,682 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,934 | | 5,934 | 24,693 | | 24,693 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 4,574 | | 4,574 |
| PLAN CHECKING FEES | | | | 14,399 | | 14,399 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 37,176 | | 37,176 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 5,180 | | 5,180 |
| WEED AND LOT CLEANING | | | | 272 | | 272 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 938,663 | | 938,663 |
| SOLID WASTE REVENUES | | | | 1,266,636 | | 1,266,636 |
| FIRST AID AND AMBULANCE CHARGES | | | | 223,088 | | 223,088 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 108,237 | | 108,237 |
| PARKS AND RECREATION FEES | | | | 33,634 | | 33,634 |
| GOLF COURSE FEES | | | | 375,014 | | 375,014 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,217,462 | | 1,217,462 |
| ELECTRIC REVENUES | | | | 11,899,057 | | 11,899,057 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 421,324 | | 421,324 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 8,930 | | 8,930 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,500 | | 2,500 | 204,003 | | 204,003 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 314 | 314 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 2,101 | 14,901 | 17,002 | | | |
| OTHER SOURCES OF REVENUES | | | | 20 | 6,883 | 6,903 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 7,041,650 | | 7,041,650 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,668,769 | $1,890,367 | $3,559,136 | $25,146,847 | $4,728,497 | $29,875,344 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TWENTYNINE PALMS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | UKIAH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $36,210 | | $2,928 | $39,138 | | $39,138 | $531,823 | | $787 | $532,610 | $327,946 | $204,664 |
| MANAGEMENT AND SUPPORT | 291,149 | | 52,957 | 344,106 | | 344,106 | 1,416,586 | | 272,065 | 1,688,651 | 1,125,636 | 563,015 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,170,466 | > | | 1,170,466 | $23,134 | 1,147,332 | 2,552,003 | #& | 9,688 | 2,561,691 | 642,618 | 1,919,073 |
| FIRE | 15,900 | > | | 15,900 | 17,310 | -1,410 | 1,884,471 | #& | 21,181 | 1,905,652 | 551,151 | 1,354,501 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 189,184 | # | 50,313 | 239,497 | 223,088 | 16,409 |
| ANIMAL REGULATION | 73,288 | | 5,926 | 79,214 | 22,382 | 56,832 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | 272 | -272 |
| STREET LIGHTING | 28,118 | < | | 28,118 | | 28,118 | 134,403 | # | | 134,403 | 126,133 | 8,270 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 389,134 | | 173,509 | 562,643 | 913,580 | -350,937 | 1,462,869 | | 273 | 1,463,142 | 843,262 | 619,880 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | 92,235 | | | 92,235 | 121,576 | -29,341 |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | 567,771 | | 178 | 567,949 | 427,115 | 140,834 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 126,571 | # | 11,394 | 137,965 | | 137,965 | 695,461 | # | 341 | 695,802 | 324,255 | 371,547 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 129,668 | | 11,179 | 140,847 | 642,131 | -501,284 | 566,297 | | 341 | 566,638 | 396,967 | 169,671 |
| REDEVELOPMENT | | | | | | | | | | | 8,930 | -8,930 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 4,548 | | 13,298 | 17,846 | | 17,846 | | | | | | |
| OTHER | 6,463 | | | 6,463 | 50,232 | -43,769 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 998,261 | #< | 327,470 | 1,325,731 | 1,601,462 | -275,731 |
| SEWERS | | @ | | | | | 748,754 | # | 7,081 | 755,835 | 986,077 | -230,242 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 647,242 | # | 35,203 | 682,445 | 248,578 | 433,867 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 309,473 | | 4,140 | 313,613 | 508,114 | -194,501 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,020,258 | # | 2,419,067 | 3,439,325 | 4,067,961 | -628,636 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 10,230,680 | | 165,599 | 10,396,279 | 12,219,746 | -1,823,467 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 395,960 | -395,960 |
| TOTAL EXPENDITURES | $2,271,515 | | $271,191 | $2,542,706 | $1,668,769 | $873,937 | $24,047,771 | | $3,313,727 | $27,361,498 | $25,146,847 | $2,214,651 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | TWENTYNINE PALMS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TWENTYNINE PALMS | 1992-93 ASSESSED VALUATION | UKIAH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | UKIAH |
|---|---|---|---|---|---|---|---|
| STATE ASSESSED | $62,200 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $506,951 | STATE ASSESSED | $2,568,635 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $526,135 |
| LOCALLY ASSESSED | 347,273,236 | HOMEOWNERS | 12,420 | LOCALLY ASSESSED | 536,906,056 | HOMEOWNERS | 16,494 |
| TOTAL ASSESSED | $347,335,436 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | TOTAL ASSESSED | $539,474,691 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | | LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $14,952,318 | | | HOMEOWNERS | $16,578,844 | | |
| OTHER | 5,473,901 | | | OTHER | 41,121,095 | | |
| TOTAL EXEMPTIONS | $20,426,219 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $519,371 | TOTAL EXEMPTIONS | $57,699,939 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $542,629 |
| NET ASSESSED VALUE | $326,909,217 | | | NET ASSESSED VALUE | $481,774,752 | | |
| | | VOTER APPROVED TAX RATE | | | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $6,668,757 | | | | $14,714,169 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $1,679,395 | | | | $4,051,333 |

(POPULATION FROM 10,000 TO 25,000)

| REVENUE ACCOUNTS | WASCO (KERN COUNTY) (CURRENT EST. POP. 17,057) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | POPULATION GROUP SUMMARY--CITIES IN GROUP-95 TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|---|---|---|
| **TAXES** | | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $249,294 | $249,294 | | $112,126,872 | $112,126,872 | 5.2 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $5,191,853 | | 5,191,853 | 3.6 |
| PROPERTY TAX - PRIOR YEAR | | 6,976 | 6,976 | 587 | 3,244,270 | 3,244,857 | 2.8 |
| OTHER PROPERTY TAXES | | | | | 2,249,418 | 2,249,418 | 14.9 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,309 | 1,309 | 237 | 689,094 | 689,331 | 3.5 |
| SALES AND USE TAXES | | 544,073 | 544,073 | | 141,431,982 | 141,451,982 | 6.1 |
| TRANSPORTATION TAX | $467,976 | | 467,976 | 27,078,583 | | 27,078,583 | 8.2 |
| TRANSIENT LODGING TAXES | | 16,427 | 16,427 | | 28,921,066 | 28,921,066 | 7.1 |
| FRANCHISES | | 114,908 | 114,908 | | 24,435,716 | 24,435,716 | 7.4 |
| BUSINESS LICENSE TAXES | | 54,529 | 54,529 | | 25,503,829 | 25,503,829 | 4.6 |
| REAL PROPERTY TRANSFER TAXES | | 11,841 | 11,841 | | 4,398,743 | 4,398,743 | 3.8 |
| UTILITY USERS TAX | | | | | 16,094,472 | 16,094,472 | 1.7 |
| OTHER NON-PROPERTY TAXES | 64,019 | 63,800 | 127,819 | 17,404,864 | 7,477,998 | 24,882,862 | 8.7 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | | |
| FIRE | | | | 4,861,126 | | 4,861,126 | 25.1 |
| PARAMEDICS | | | | 187,683 | | 187,683 | 1.5 |
| POLICE | | | | 1,691,188 | | 1,691,188 | 25.0 |
| LIGHTING | | | | 5,704,780 | | 5,704,780 | 5.0 |
| OTHER | | | | 4,757,248 | | 4,757,248 | 3.8 |
| **LICENSES AND PERMITS** | | | | | | | |
| CONSTRUCTION PERMITS | 53,728 | | 53,728 | 19,215,592 | | 19,215,592 | 9.4 |
| OTHER LICENSES AND PERMITS | 4,201 | | 4,201 | 12,514,694 | 1,466,028 | 13,980,722 | 14.6 |
| **FINES AND FORFEITURES** | | | | | | | |
| VEHICLE CODE FINES | 19,390 | | 19,390 | 4,385,483 | | 4,385,483 | 3.0 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,579 | 1,579 | 3,306,232 | 5,243,160 | 8,549,392 | 7.9 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | | |
| INVESTMENT EARNINGS | 58,690 | 66,685 | 125,375 | 18,168,508 | 33,040,764 | 51,209,272 | 4.8 |
| RENTS AND CONCESSIONS | 46,000 | | 46,000 | 3,159,005 | 5,104,604 | 8,263,609 | 6.0 |
| ROYALTIES | | | | | 1,003 | 1,003 | NI |
| OTHER | | | | 579,910 | 420,878 | 1,000,788 | 1.5 |
| **INTERGOVERNMENTAL** | | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 485,790 | 485,790 | | 52,921,387 | 52,921,387 | 6.5 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,318 | 3,318 | | 618,687 | 618,687 | 11.4 |
| STATE CIGARETTE TAX | | 8,237 | 8,237 | | 1,251,438 | 1,251,438 | 4.6 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 5,009 | 5,009 | 140,477 | 2,494,974 | 2,635,451 | 5.3 |
| STATE GASOLINE TAX | 221,193 | | 221,193 | 27,239,819 | | 27,239,819 | 6.7 |
| OTHER STATE GRANTS | 7,119 | 243 | 7,362 | 19,986,217 | 531,188 | 20,517,405 | 8.1 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 2,141,106 | | 2,141,106 | 12.6 |
| COUNTY GRANTS | | | | 2,547,480 | 155,511 | 2,702,991 | 5.4 |
| FEDERAL REVENUE SHARING | | | | | | | |
| OTHER FEDERAL GRANTS | 99,305 | | 99,305 | 15,037,997 | | 15,037,997 | 2.3 |
| OTHER TAXES IN-LIEU | | | | 213,237 | 827,271 | 1,040,508 | 1.4 |
| **CURRENT SERVICE CHARGES** | | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 9,238 | | 9,238 | 5,222,578 | | 5,222,578 | 8.3 |
| SPECIAL POLICE DEPARTMENT SERVICES | 15,220 | | 15,220 | 2,255,762 | | 2,255,762 | 4.6 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 3,509,532 | | 3,509,532 | 5.0 |
| PLAN CHECKING FEES | | | | 8,186,671 | | 8,186,671 | 9.3 |
| ANIMAL SHELTER FEES AND CHARGES | 1,685 | | 1,685 | 153,180 | | 153,180 | 4.9 |
| ENGINEERING FEES | | | | 3,981,203 | | 3,981,203 | 3.3 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 570,615 | | 570,615 | 3.7 |
| WEED AND LOT CLEANING | | | | 665,168 | | 665,168 | 12.6 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 653,255 | | 653,255 | 56,784,589 | | 56,784,589 | 4.5 |
| SOLID WASTE REVENUES | 346,835 | | 346,835 | 25,851,570 | | 25,851,570 | 4.1 |
| FIRST AID AND AMBULANCE CHARGES | | | | 2,922,598 | | 2,922,598 | 9.2 |
| LIBRARY FINES AND FEES | | | | 164,622 | | 164,622 | 0.9 |
| PARKING FACILITIES | | | | 3,573,273 | | 3,573,273 | 3.4 |
| PARKS AND RECREATION FEES | | | | 16,094,638 | | 16,094,638 | 9.4 |
| GOLF COURSE FEES | 918,907 | | 918,907 | 3,801,715 | | 3,801,715 | 4.4 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 597,435 | | 597,435 | 61,750,344 | | 61,750,344 | 4.3 |
| ELECTRIC REVENUES | | | | 25,496,558 | | 25,496,558 | 0.8 |
| GAS REVENUES | | | | | | | |
| AIRPORT REVENUES | | | | 2,939,552 | | 2,939,552 | 0.7 |
| CEMETERY REVENUES | | | | 217,213 | | 217,213 | 7.6 |
| HOUSING REVENUES | | | | 2,390,814 | | 2,390,814 | 3.8 |
| PORT AND HARBOR REVENUES | | | | | | | |
| HOSPITAL REVENUES | | | | 1,411,503 | | 1,411,503 | 4.3 |
| TRANSIT REVENUES | 15,557 | | 15,557 | 2,758,684 | | 2,758,684 | 5.9 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 14,384,502 | | 14,384,502 | 3.6 |
| OTHER CURRENT SERVICE CHARGES | | | | 17,594,426 | | 17,594,426 | 4.3 |
| **OTHER REVENUES** | | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 485,393 | 3,951,022 | 4,436,417 | 5.4 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 2,113,550 | 2,066,891 | 4,180,441 | 2.0 |
| OTHER SOURCES OF REVENUES | | | | 14,409,293 | 18,190,286 | 32,599,579 | 4.2 |
| **OTHER FINANCING SOURCES** | | | | | | | |
| SALE OF BONDS | | | | 9,664,416 | | 9,664,416 | 0.8 |
| NOTES AND OTHER | 751,240 | | 751,240 | 13,981,778 | | 13,981,778 | 7.6 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,350,993 | $1,634,018 | $5,985,011 | $498,849,648 | $494,878,552 | $993,728,200 | 4.2 |

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WASCO OPERATING EXPENDITURE | FOOT-NOTES | WASCO CAPITAL OUTLAY | WASCO TOTAL EXPENDITURE | WASCO FUNCTIONAL REVENUES | WASCO NET EXPENDITURE | POPULATION GROUP SUMMARY--CITIES IN GROUP-95 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $72,188 | | $9,459 | $81,647 | | $81,647 | $23,434,566 | 7.2 | $454,670 | $23,889,236 | $3,007,129 | $20,882,107 |
| MANAGEMENT AND SUPPORT | 396,590 | | | 396,590 | | 396,590 | 91,351,133 | 6.7 | 9,840,300 | 101,191,433 | 34,600,086 | 66,591,347 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,207,851 | > | 134 | 1,207,985 | $34,648 | 1,173,337 | 198,138,926 | 5.1 | 7,545,143 | 205,684,069 | 19,812,715 | 185,871,354 |
| FIRE | | > | | | | | 80,818,732 | 5.0 | 4,247,290 | 85,066,022 | 16,409,915 | 68,656,107 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 7,292,539 | 5.2 | 114,954 | 7,407,493 | 3,392,985 | 4,014,508 |
| ANIMAL REGULATION | 44,138 | | | 44,138 | 5,848 | 38,290 | 3,995,325 | 7.7 | 43,696 | 4,039,021 | 1,014,899 | 3,024,122 |
| WEED ABATEMENT | | | | | | | 1,032,966 | 6.1 | 2,147 | 1,035,113 | 664,609 | 370,504 |
| STREET LIGHTING | 62,650 | # | | 62,650 | | 62,650 | 7,667,778 | 4.1 | 275,514 | 7,943,292 | 6,445,968 | 1,497,324 |
| DISASTER PREPAREDNESS | | | | | | | 868,398 | 6.0 | 89,104 | 957,502 | 62,624 | 894,878 |
| OTHER | | | | | | | 8,798,931 | 23.0 | 97,940 | 8,896,871 | 5,454,881 | 3,441,990 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 599,786 | | 47,822 | 647,608 | 678,299 | -30,691 | 62,655,088 | 5.7 | 45,582,990 | 108,238,078 | 75,681,247 | 32,556,831 |
| STREET TREES & LANDSCAPING | 234 | | | 234 | | 234 | 7,056,439 | 3.9 | 353,490 | 7,409,929 | 1,935,063 | 5,474,866 |
| PARKING FACILITIES | | | | | | | 3,625,952 | 4.2 | 116,163 | 3,742,115 | 4,051,215 | -309,100 |
| PUBLIC TRANSIT | 121,422 | # | | 121,422 | 121,422 | | 12,589,858 | 4.9 | 1,046,282 | 13,636,140 | 14,275,616 | -639,476 |
| AIRPORTS | | | | | | | 3,407,981 | 0.9 | 872,459 | 4,280,440 | 4,112,291 | 168,149 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 143,781 | 0.6 | 1,814,872 | 1,958,653 | 1,243,615 | 715,038 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 119,293 | # | 2,776 | 122,069 | | 122,069 | 24,368,799 | 6.6 | 1,024,972 | 25,393,771 | 4,293,040 | 21,100,731 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 108,222 | | 1,304 | 109,526 | 62,966 | 46,560 | 34,672,074 | 5.2 | 4,508,840 | 39,180,914 | 42,008,451 | -2,827,537 |
| REDEVELOPMENT | 28,791 | | | 28,791 | 77,000 | -48,209 | 3,592,439 | 4.8 | 2,989,538 | 6,581,977 | 3,046,192 | 3,535,785 |
| HOUSING | | | | | | | 5,793,785 | 1.8 | 52,646 | 5,846,431 | 5,469,999 | 376,432 |
| EMPLOYMENT | | | | | | | 140,965 | 0.1 | | 140,965 | 100,132 | 40,833 |
| COMMUNITY PROMOTION | | | | | | | 5,571,637 | 6.2 | 321,240 | 5,892,877 | 536,158 | 5,356,719 |
| OTHER | | | | | | | 5,403,001 | 3.6 | 657,330 | 6,060,331 | 7,276,703 | -1,216,372 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 2,303,016 | 5.2 | 137,855 | 2,440,871 | 1,119,156 | 1,321,715 |
| HOSPITALS & SANITARIUMS | | | | | | | 393,262 | 1.2 | | 393,262 | 1,906,111 | -1,512,849 |
| SOLID WASTE | 354,923 | # | 96,695 | 451,618 | 346,835 | 104,783 | 23,218,174 | 3.0 | 1,244,202 | 24,462,376 | 26,699,658 | -2,237,282 |
| SEWERS | 689,778 | # | 42,288 | 732,066 | 751,398 | -19,332 | 50,475,383 | 4.8 | 19,033,772 | 69,509,155 | 65,932,849 | 3,576,306 |
| CEMETERIES | | | | | | | 192,982 | 6.1 | 40,485 | 233,467 | 265,009 | -31,542 |
| OTHER | | | | | | | 759,528 | 7.5 | 14,681 | 774,209 | 872,127 | -97,918 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | | | | | 71,787,339 | 6.8 | 22,019,099 | 93,806,438 | 35,546,668 | 58,259,770 |
| MARINA AND WHARFS | | | | | | | 88,373 | 0.5 | 2,675 | 91,048 | 101,454 | -10,406 |
| LIBRARIES | | > | | | | | 9,134,783 | 2.7 | 1,650,628 | 10,785,411 | 655,293 | 10,130,118 |
| MUSEUMS | | | | | | | 689,374 | 3.4 | 23,485 | 712,859 | 73,261 | 639,598 |
| GOLF COURSES | 1,719,416 | | 230,837 | 1,950,253 | 1,670,147 | 280,106 | 4,392,984 | 5.7 | 310,230 | 4,703,214 | 4,921,122 | -217,908 |
| SPORTS ARENA/STADIUMS | | | | | | | 4,177,284 | 3.1 | 2,273,001 | 6,450,285 | 2,009,454 | 4,440,831 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 1,507,136 | 4.1 | 431,123 | 1,938,259 | 887,026 | 1,051,233 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 583,481 | # | 28,268 | 611,749 | 602,430 | 9,319 | 56,179,570 | 4.4 | 14,554,551 | 70,734,121 | 73,663,302 | -2,929,181 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 19,006,803 | 0.7 | 1,329,251 | 20,336,054 | 25,939,256 | -5,603,202 |
| OTHER | | | | | | | 1,003,262 | 27.2 | | 1,003,262 | 941,403 | 61,859 |
| OTHER | | | | | | | 2,052,016 | 0.8 | 1,340,791 | 3,392,807 | 2,420,966 | 971,841 |
| TOTAL EXPENDITURES | $6,108,763 | | $459,583 | $6,568,346 | $4,350,993 | $2,217,353 | $839,782,362 | 4.3 | $146,457,409 | $986,239,771 | $498,849,648 | $487,390,123 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,078,698 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 201,204,750 | SECURED AND UNSECURED | $254,128 |
| | | HOMEOWNERS | 4,751 |
| TOTAL ASSESSED | $202,283,448 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $10,967,996 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 4,567,016 | RELIEF | |
| TOTAL EXEMPTIONS | $15,535,012 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $258,879 |
| NET ASSESSED VALUE | $186,748,436 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $219,730,876 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 92,530,720,126 | SECURED AND UNSECURED | $107,088,998 |
| | | HOMEOWNERS | 2,279,904 |
| TOTAL ASSESSED | $92,750,451,002 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 5,991,057 |
| HOMEOWNERS | $1,831,448,230 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,918,186,768 | RELIEF | 147,677 |
| TOTAL EXEMPTIONS | $3,749,634,998 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $115,507,636 |
| NET ASSESSED VALUE | $89,000,816,004 | | |
| | | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $5,582,218 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,484,361 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 48,794) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 41,870) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,361,362 | $4,361,362 | | $1,696,968 | $1,696,968 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $214,719 | | 214,719 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 11,199 | 11,199 |
| OTHER PROPERTY TAXES | | 5,313 | 5,313 | | 37,377 | 37,377 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 24,373 | 24,373 |
| SALES AND USE TAXES | | 5,380,139 | 5,380,139 | | 2,228,555 | 2,228,555 |
| TRANSPORTATION TAX | 1,008,849 | | 1,008,849 | $753,678 | | 753,678 |
| TRANSIENT LODGING TAXES | | 788,895 | 788,895 | | 166,238 | 166,238 |
| FRANCHISES | | 493,928 | 493,928 | | 195,247 | 195,247 |
| BUSINESS LICENSE TAXES | | 637,248 | 637,248 | | 2,207,385 | 2,207,385 |
| REAL PROPERTY TRANSFER TAXES | | 195,679 | 195,679 | | 48,584 | 48,584 |
| UTILITY USERS TAX | | 3,372,957 | 3,372,957 | | | |
| OTHER NON-PROPERTY TAXES | | | | | 106,243 | 106,243 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 413,697 | | 413,697 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 53,475 | | 53,475 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 771,357 | | 771,357 | 230,252 | | 230,252 |
| OTHER LICENSES AND PERMITS | | 98,698 | 98,698 | 5,560 | | 5,560 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 350,660 | | 350,660 | 137,534 | | 137,534 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 24,545 | 24,545 | | 37,604 | 37,604 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,012,854 | 2,475,354 | 3,488,208 | 733,828 | 363,380 | 1,097,208 |
| RENTS AND CONCESSIONS | | 144,895 | 144,895 | 29,857 | 5,057 | 34,914 |
| ROYALTIES | | | | | | |
| OTHER | | | | 17 | | 17 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,660,801 | 1,660,801 | | 1,421,996 | 1,421,996 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 8,783 | 8,783 |
| STATE CIGARETTE TAX | | 44,083 | 44,083 | | 32,301 | 32,301 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 76,572 | 76,572 | | 39,464 | 39,464 |
| STATE GASOLINE TAX | 834,611 | | 834,611 | 678,590 | | 678,590 |
| OTHER STATE GRANTS | 97,711 | 95,096 | 192,807 | 122,153 | 723 | 122,876 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 190,118 | | 190,118 | 1,366,821 | | 1,366,821 |
| OTHER TAXES IN-LIEU | | | | | 403,276 | 403,276 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 96,077 | | 96,077 | 16,106 | | 16,106 |
| SPECIAL POLICE DEPARTMENT SERVICES | 67,184 | | 67,184 | 100,622 | | 100,622 |
| SPECIAL FIRE DEPARTMENT SERVICES | 21,138 | | 21,138 | | | |
| PLAN CHECKING FEES | 426,513 | | 426,513 | 134,542 | | 134,542 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 222,562 | | 222,562 | 122,847 | | 122,847 |
| STREET, SIDEWALK AND CURB REPAIRS | 66,612 | | 66,612 | | | |
| WEED AND LOT CLEANING | | | | 33,897 | | 33,897 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 152,524 | | 152,524 | 690,359 | | 690,359 |
| SOLID WASTE REVENUES | | | | 1,389,174 | | 1,389,174 |
| FIRST AID AND AMBULANCE CHARGES | 357,860 | | 357,860 | | | |
| LIBRARY FINES AND FEES | 46,642 | | 46,642 | 10,162 | | 10,162 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 247,391 | | 247,391 | 130,248 | | 130,248 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,447,049 | | 4,447,049 | 2,923,764 | | 2,923,764 |
| ELECTRIC REVENUES | | | | 17,236,700 | | 17,236,700 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 99,149 | | 99,149 | 114,887 | | 114,887 |
| QUASI-EXTERNAL TRANSACTIONS | 451,445 | | 451,445 | | | |
| OTHER CURRENT SERVICE CHARGES | 189,460 | | 189,460 | 464,065 | | 464,065 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 15,069 | 22,580 | 37,649 | 139,008 | | 139,008 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 11,025 | | 11,025 | 1,051,656 | | 1,051,656 |
| OTHER SOURCES OF REVENUES | 463,591 | 1,979,127 | 2,442,718 | 25,160 | 1,560,531 | 1,585,691 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,862,170 | $21,857,272 | $33,719,442 | $29,108,659 | $10,595,284 | $39,703,943 |

TABLE 4. CITIES

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ARCADIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | AZUSA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $700,917 | | $516 | $701,433 | | $701,433 | $304,500 | | | $304,500 | | $304,500 |
| MANAGEMENT AND SUPPORT | 1,761,556 | | 37,172 | 1,798,728 | $640,905 | 1,157,823 | 1,849,229 | | $254,455 | 2,103,684 | $1,114,771 | 988,913 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,712,018 | # | 318,188 | 8,030,206 | 973,417 | 7,056,789 | 6,700,616 | #& | 322,128 | 7,022,744 | 588,230 | 6,434,514 |
| FIRE | 5,785,703 | # | 524,207 | 6,309,910 | 21,138 | 6,288,772 | 2,365,864 | > | | 2,365,864 | 413,697 | 1,952,167 |
| EMERGENCY MEDICAL SERVICES | 525,917 | # | | 525,917 | 357,860 | 168,057 | | < | | | | |
| ANIMAL REGULATION | 77,655 | | | 77,655 | | 77,655 | 98,882 | | | 98,882 | 1,376 | 97,506 |
| WEED ABATEMENT | | | | | | | | | | | 33,897 | -33,897 |
| STREET LIGHTING | 511,166 | + | | 511,166 | 190,132 | 321,034 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | 85,574 | | 4,797 | 90,371 | 54,734 | 35,637 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,341,397 | | 124,121 | 1,465,518 | 901,223 | 564,295 | 2,701,415 | | 434,490 | 3,135,905 | 790,743 | 2,345,162 |
| STREET TREES & LANDSCAPING | 1,178,138 | | 58,400 | 1,236,538 | | 1,236,538 | | | 99,952 | 99,952 | 53,475 | 46,477 |
| PARKING FACILITIES | 11,207 | | | 11,207 | 33,944 | -22,737 | | | | | | |
| PUBLIC TRANSIT | 1,135,391 | + | 127,721 | 1,263,112 | 1,250,930 | 12,182 | 630,308 | #+ | 2,853 | 633,161 | 879,535 | -246,374 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,352,633 | # | 63,082 | 1,415,715 | | 1,415,715 | 315,049 | # | 3,268 | 318,317 | | 318,317 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 550,049 | | 27,061 | 577,110 | 1,516,509 | -939,399 | 856,788 | | 7,637 | 864,425 | 511,477 | 352,948 |
| REDEVELOPMENT | | | | | | | | | | | 12,463 | -12,463 |
| HOUSING | | | | | | | 463,702 | | 315,533 | 779,235 | 645,800 | 133,435 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 254,614 | | | 254,614 | 127,930 | 126,684 | 162,107 | | 368 | 162,475 | 110,328 | 52,147 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 237,202 | | 1,503 | 238,705 | 491,223 | -252,518 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | 1,389,174 | -1,389,174 |
| SEWERS | 188,170 | #+ | | 188,170 | 252,651 | -64,481 | 463,353 | #+ | 335,993 | 799,346 | 724,380 | 74,966 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,057,077 | #> | 52,396 | 2,109,473 | 344,054 | 1,765,419 | 1,392,004 | # | 19,558 | 1,411,562 | 140,044 | 1,271,518 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,571,656 | # | 54,381 | 1,626,037 | 78,662 | 1,547,375 | 769,475 | # | 13,211 | 782,686 | 70,783 | 711,903 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 88,284 | | 43,384 | 131,668 | 22,024 | 109,644 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,188,133 | # | 1,166,767 | 5,354,900 | 5,172,815 | 182,085 | 2,306,522 | # | 756,901 | 3,063,423 | 3,028,777 | 34,646 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 11,681,946 | | 854,266 | 12,536,212 | 17,799,083 | -5,262,871 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 331,869 | | 25,645 | 357,514 | 232,645 | 124,869 |
| TOTAL EXPENDITURES | $30,903,397 | | $2,554,012 | $33,457,409 | $11,862,170 | $21,595,239 | $33,804,689 | | $3,495,942 | $37,300,631 | $29,108,659 | $8,191,972 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,931,878 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,119,308,814 | SECURED AND UNSECURED | $4,144,878 |
| | | HOMEOWNERS | 72,489 |
| TOTAL ASSESSED | $4,121,240,692 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $67,620,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 79,808,928 | RELIEF | |
| TOTAL EXEMPTIONS | $147,428,928 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,217,367 |
| NET ASSESSED VALUE | $3,973,811,764 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,027,046 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,548,309,537 | SECURED AND UNSECURED | $2,036,567 |
| | | HOMEOWNERS | 36,228 |
| TOTAL ASSESSED | $1,550,336,583 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $29,891,328 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 36,033,763 | RELIEF | |
| TOTAL EXEMPTIONS | $65,925,091 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,072,795 |
| NET ASSESSED VALUE | $1,484,411,492 | | |
| | | VOTER APPROVED TAX RATE | |

| | ARCADIA | AZUSA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $28,882,577 | $16,260,969 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $20,412,489 | $9,175,059 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,379) | | | BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,350) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $292,019 | $292,019 | | $577,725 | $577,725 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,102,495 | | 1,102,495 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 20,065 | 20,065 | | | |
| SALES AND USE TAXES | | 1,781,277 | 1,781,277 | | 1,221,130 | 1,221,130 |
| TRANSPORTATION TAX | 632,299 | | 632,299 | $742,197 | | 742,197 |
| TRANSIENT LODGING TAXES | | 99,978 | 99,978 | | 111,800 | 111,800 |
| FRANCHISES | | 187,964 | 187,964 | | 195,019 | 195,019 |
| BUSINESS LICENSE TAXES | | 608,183 | 608,183 | | | |
| REAL PROPERTY TRANSFER TAXES | | | | | 29,586 | 29,586 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 7,200,047 | 7,200,047 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 207,561 | | 207,561 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 81,587 | | 81,587 | 346,708 | | 346,708 |
| OTHER LICENSES AND PERMITS | 1,322 | 589,044 | 590,366 | 12,718 | 35,289 | 48,007 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 153,449 | | 153,449 | 60,625 | | 60,625 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 81,531 | 81,531 | | 302,432 | 302,432 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 117,234 | 117,234 | 125,271 | 711,760 | 837,031 |
| RENTS AND CONCESSIONS | | 29,113 | 29,113 | | 4,908,929 | 4,908,929 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,231,871 | 1,231,871 | | 1,337,634 | 1,337,634 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,568 | 1,568 | | 1,045 | 1,045 |
| STATE CIGARETTE TAX | | 22,563 | 22,563 | | 22,394 | 22,394 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 5,105 | 23,490 | 28,595 | | 8,177 | 8,177 |
| STATE GASOLINE TAX | 591,668 | | 591,668 | 660,224 | | 660,224 |
| OTHER STATE GRANTS | 214,803 | 610 | 215,413 | 136,914 | 357 | 137,271 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,069,378 | | 1,069,378 | 661,928 | | 661,928 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 4,875 | | 4,875 | 28,441 | | 28,441 |
| SPECIAL POLICE DEPARTMENT SERVICES | 265,339 | | 265,339 | 45,570 | | 45,570 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 41,775 | | 41,775 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 289 | | 289 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 164,137 | | 164,137 | | | |
| WEED AND LOT CLEANING | | | | 21,347 | | 21,347 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 285,502 | | 285,502 | | | |
| SOLID WASTE REVENUES | 542,457 | | 542,457 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 41,789 | | 41,789 | 50,650 | | 50,650 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 960,989 | | 960,989 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 29,728 | | 29,728 | 32,114 | | 32,114 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 127,315 | | 127,315 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 51,383 | 51,383 | 85,031 | 151,235 | 236,266 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,562,873 | $5,137,893 | $10,700,766 | $3,970,727 | $16,814,559 | $20,785,286 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BELL OPERATING EXPENDITURE | FOOT-NOTES | BELL CAPITAL OUTLAY | BELL TOTAL EXPENDITURE | BELL FUNCTIONAL REVENUES | BELL NET EXPENDITURE | BELL GARDENS OPERATING EXPENDITURE | FOOT-NOTES | BELL GARDENS CAPITAL OUTLAY | BELL GARDENS TOTAL EXPENDITURE | BELL GARDENS FUNCTIONAL REVENUES | BELL GARDENS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $250,553 | | | $250,553 | | $250,553 | $360,045 | | | $360,045 | | $360,045 |
| MANAGEMENT AND SUPPORT | 2,020,214 | | $449 | 2,020,663 | $1,191,073 | 829,590 | 1,872,608 | | $479,018 | 2,351,626 | $39,771 | 2,311,855 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,894,424 | #& | 132,659 | 5,027,083 | 548,317 | 4,478,766 | 5,066,893 | # | 250,444 | 5,317,337 | 337,084 | 4,980,253 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | 12,718 | -12,718 |
| WEED ABATEMENT | | | | | | | | | | | 21,347 | -21,347 |
| STREET LIGHTING | 324,646 | #< | | 324,646 | 207,561 | 117,085 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | 13,645 | | | 13,645 | | 13,645 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 424,835 | | | 424,835 | 868,855 | -444,020 | 721,131 | | 293,855 | 1,014,986 | 756,270 | 258,716 |
| STREET TREES & LANDSCAPING | 66,820 | | | 66,820 | | 66,820 | 91,803 | | 830,048 | 921,851 | | 921,851 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 369,934 | #+ | | 369,934 | 662,027 | -292,093 | 606,976 | < | | 606,976 | 834,505 | -227,529 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 138,646 | #< | | 138,646 | | 138,646 | 304,081 | # | 959 | 305,040 | 123,567 | 181,473 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,111,037 | | | 2,111,037 | 1,192,927 | 918,110 | 584,452 | | 17,995 | 602,447 | 526,332 | 76,115 |
| REDEVELOPMENT | | | | | | | 214,710 | | | 214,710 | | 214,710 |
| HOUSING | | | | | | | | | | | 214,710 | -214,710 |
| EMPLOYMENT | | | | | 6,277 | -6,277 | | | | | | |
| COMMUNITY PROMOTION | 11,240 | | | 11,240 | | 11,240 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 670,065 | <+ | | 670,065 | 542,457 | 127,608 | | + | | | | |
| SEWERS | 234,773 | #<+ | | 234,773 | 285,502 | -50,729 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 16,088 | -16,088 | 251,617 | | 17,087 | 268,704 | 91,364 | 177,340 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 420,267 | #<+ | | 420,267 | 41,789 | 378,478 | 496,023 | # | 320,552 | 816,575 | 52,070 | 764,505 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 100,025 | | | 100,025 | | 100,025 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 860,889 | + | | 860,889 | 960,989 | -100,100 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 9,564 | | 1,192,754 | 1,202,318 | | 1,202,318 |
| **TOTAL EXPENDITURES** | $12,037,479 | | $133,108 | $12,170,587 | $5,562,873 | $6,607,714 | $11,454,437 | | $3,402,712 | $14,857,149 | $3,970,727 | $10,886,422 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BELL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BELL |
|---|---|---|---|
| STATE ASSESSED | $4,438,524 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 709,050,321 | SECURED AND UNSECURED | $252,443 |
| | | HOMEOWNERS | 4,156 |
| TOTAL ASSESSED | $713,488,845 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,137,799 |
| HOMEOWNERS | $12,546,573 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,928,538 | RELIEF | 23,532 |
| TOTAL EXEMPTIONS | $15,475,111 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,417,930 |
| NET ASSESSED VALUE | $698,013,734 | VOTER APPROVED TAX RATE | 00.187554 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $19,189,947 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $8,317,810 |

| 1992-93 ASSESSED VALUATION | BELL GARDENS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BELL GARDENS |
|---|---|---|---|
| STATE ASSESSED | $352,280 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 711,065,278 | SECURED AND UNSECURED | $488,249 |
| | | HOMEOWNERS | 8,477 |
| TOTAL ASSESSED | $711,417,558 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $8,562,449 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 9,375,235 | RELIEF | |
| TOTAL EXEMPTIONS | $17,937,684 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $496,726 |
| NET ASSESSED VALUE | $693,479,874 | VOTER APPROVED TAX RATE | |
| | | | $14,067,273 |
| | | | $5,574,170 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 26,368) | | | BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,225) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,854,818 | $5,854,818 | | $15,398,071 | $15,398,071 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $267,291 | | 267,291 | $1,770,489 | | 1,770,489 |
| PROPERTY TAX - PRIOR YEAR | | 65,542 | 65,542 | | 2,214,617 | 2,214,617 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 189,095 | 189,095 |
| SALES AND USE TAXES | | 2,289,092 | 2,289,092 | | 11,515,169 | 11,515,169 |
| TRANSPORTATION TAX | | | | 479,724 | | 479,724 |
| TRANSIENT LODGING TAXES | | 69,534 | 69,534 | | 7,176,993 | 7,176,993 |
| FRANCHISES | | 611,402 | 611,402 | | 998,028 | 998,028 |
| BUSINESS LICENSE TAXES | | 87,656 | 87,656 | | 14,785,888 | 14,785,888 |
| REAL PROPERTY TRANSFER TAXES | | 69,638 | 69,638 | | 297,071 | 297,071 |
| UTILITY USERS TAX | | 2,005,501 | 2,005,501 | | | |
| OTHER NON-PROPERTY TAXES | 292,954 | | 292,954 | | 1,876,305 | 1,876,305 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 300,868 | | 300,868 | 1,673,103 | | 1,673,103 |
| OTHER LICENSES AND PERMITS | 6,791 | | 6,791 | 331,052 | 1,433,968 | 1,765,020 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 30,986 | | 30,986 | 229,394 | | 229,394 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 9,877 | 9,877 | 31,075 | 2,699,032 | 2,730,107 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 647,729 | 640,723 | 1,288,452 | 3,783,076 | 1,020,097 | 4,803,173 |
| RENTS AND CONCESSIONS | 287,612 | 48,269 | 335,881 | 346,575 | 562,919 | 909,494 |
| ROYALTIES | | | | | 342,809 | 342,809 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 875,614 | 875,614 | | 1,098,967 | 1,098,967 |
| STATE TRAILER COACH IN-LIEU TAX | | 9,917 | 9,917 | | 1,369 | 1,369 |
| STATE CIGARETTE TAX | | 20,456 | 20,456 | | 67,680 | 67,680 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 5,259 | 158,626 | 163,885 | 8,896 | 293,415 | 302,311 |
| STATE GASOLINE TAX | 441,726 | | 441,726 | 547,836 | | 547,836 |
| OTHER STATE GRANTS | 2,505,143 | 445 | 2,505,588 | 292,818 | 559 | 293,377 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 690,235 | | 690,235 |
| OTHER TAXES IN-LIEU | | | | 6,500 | 247,983 | 254,483 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 950 | | 950 | 37,918 | | 37,918 |
| SPECIAL POLICE DEPARTMENT SERVICES | 12,936 | | 12,936 | 470,083 | | 470,083 |
| SPECIAL FIRE DEPARTMENT SERVICES | 25,413 | | 25,413 | 132,362 | | 132,362 |
| PLAN CHECKING FEES | 100,203 | | 100,203 | 918,697 | | 918,697 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 327,138 | | 327,138 | 1,120 | | 1,120 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 3,934 | | 3,934 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,840,241 | | 2,840,241 | 4,857,898 | | 4,857,898 |
| SOLID WASTE REVENUES | | | | 2,541,192 | | 2,541,192 |
| FIRST AID AND AMBULANCE CHARGES | | | | 606,375 | | 606,375 |
| LIBRARY FINES AND FEES | 10,168 | | 10,168 | 180,217 | | 180,217 |
| PARKING FACILITIES | | | | 7,942,514 | | 7,942,514 |
| PARKS AND RECREATION FEES | 971,207 | | 971,207 | 1,617,629 | | 1,617,629 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,199,143 | | 5,199,143 | 11,283,230 | | 11,283,230 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 3,190 | | 3,190 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 149,997 | | 149,997 | 43,524 | | 43,524 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 23,358 | | 23,358 | 188,365 | | 188,365 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 5,980 | 34,524 | 40,504 | 70,730 | 13,054 | 83,784 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,121,730 | | 1,121,730 | 51,571 | | 51,571 |
| OTHER SOURCES OF REVENUES | 35,906 | 392,204 | 428,110 | 127,282 | 6,822,635 | 6,949,917 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 1,495,000 | | 1,495,000 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $17,108,919 | $13,243,838 | $30,352,757 | $41,265,414 | $69,055,724 | $110,321,138 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BENICIA OPERATING EXPENDITURE | FOOT-NOTES | BENICIA CAPITAL OUTLAY | BENICIA TOTAL EXPENDITURE | BENICIA FUNCTIONAL REVENUES | BENICIA NET EXPENDITURE | BEVERLY HILLS OPERATING EXPENDITURE | FOOT-NOTES | BEVERLY HILLS CAPITAL OUTLAY | BEVERLY HILLS TOTAL EXPENDITURE | BEVERLY HILLS FUNCTIONAL REVENUES | BEVERLY HILLS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $584,535 | | $17,279 | $601,814 | $280,188 | $321,626 | $5,460,271 | | | $5,460,271 | | $5,460,271 |
| MANAGEMENT AND SUPPORT | 1,280,123 | | 201,139 | 1,481,262 | | 1,481,262 | 7,289,463 | | $13,436,172 | 20,725,635 | $1,257,500 | 19,468,135 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,310,321 | #& | 213,113 | 3,523,434 | 412,438 | 3,110,996 | 22,307,785 | # | 137,928 | 22,445,713 | 1,857,139 | 20,588,574 |
| FIRE | 2,693,551 | #& | 231,741 | 2,925,292 | 994,581 | 1,930,711 | 10,088,805 | # | 3,978 | 10,092,783 | 867,159 | 9,225,624 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 1,126,390 | # | | 1,126,390 | 642,946 | 483,444 |
| ANIMAL REGULATION | | | | | 5,426 | -5,426 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | < | | | | | 470,206 | # | | 470,206 | | 470,206 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 881,314 | | 854,873 | 1,736,187 | 441,726 | 1,294,461 | 2,335,165 | | 1,554,459 | 3,889,624 | 1,284,331 | 2,605,293 |
| STREET TREES & LANDSCAPING | | | | | | | 1,993,063 | | 61,262 | 2,054,325 | | 2,054,325 |
| PARKING FACILITIES | | | | | | | 6,729,588 | | 25,292 | 6,754,880 | 8,944,750 | -2,189,870 |
| PUBLIC TRANSIT | 713,493 | < | 268,013 | 981,506 | 157,162 | 824,344 | 894,791 | <+ | | 894,791 | 544,439 | 350,352 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,199,918 | # | 15,283 | 1,215,201 | 23,358 | 1,191,843 | 1,176,645 | # | 4,156 | 1,180,801 | 28,857 | 1,151,944 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 328,286 | | 4,069 | 332,355 | 729,159 | -396,804 | 3,325,685 | | 30,000 | 3,355,685 | 3,120,872 | 234,813 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 190,335 | | | 190,335 | 190,696 | -361 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 427,206 | | 730 | 427,936 | 735,368 | -307,432 | 698,603 | | 149,534 | 848,137 | | 848,137 |
| OTHER | | | | | | | 178,327 | | | 178,327 | | 178,327 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 135,000 | | | 135,000 | | 135,000 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 5,468,660 | #+ | | 5,468,660 | 2,541,292 | 2,927,368 |
| PARKS | 2,031,465 | # | 962,208 | 2,993,673 | 3,042,825 | -49,152 | 2,587,063 | #> | 3,412,136 | 5,999,199 | 5,101,394 | 897,805 |
| CEMETERIES | | | | | 3,190 | -3,190 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,188,937 | # | 889,689 | 3,078,626 | 978,625 | 2,100,001 | 10,058,933 | # | 139,129 | 10,198,062 | 2,327,096 | 7,870,966 |
| MARINA AND WHARFS | 655,339 | | 186,829 | 842,168 | 287,612 | 554,556 | | | | | | |
| LIBRARIES | 499,461 | # | 1,382,819 | 1,882,280 | 1,430,616 | 451,664 | 4,578,898 | # | 34,555 | 4,613,453 | 320,932 | 4,292,521 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 9,171 | | 170,029 | 179,200 | 148,964 | 30,236 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,629,128 | # | 120,766 | 4,749,894 | 7,138,103 | -2,388,209 | 7,354,666 | # | 1,509,127 | 8,863,793 | 12,236,011 | -3,372,218 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | 1,043,776 | | 260,434 | 1,304,210 | 299,578 | 1,004,632 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $22,476,024 | | $5,779,014 | $28,255,038 | $17,108,919 | $11,146,119 | $94,448,342 | | $20,497,728 | $114,946,070 | $41,265,414 | $73,680,656 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| BENICIA 1992-93 ASSESSED VALUATION | | BENICIA 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $388,235 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,054,957,861 | SECURED AND UNSECURED | $5,724,410 |
| | | HOMEOWNERS | 139,554 |
| TOTAL ASSESSED | $2,055,346,096 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 256,730 |
| HOMEOWNERS | $36,958,600 | HOMEOWNERS PROPERTY TAX RELIEF | 4,694 |
| OTHER | 6,380,639 | | |
| TOTAL EXEMPTIONS | $43,339,239 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,125,388 |
| NET ASSESSED VALUE | $2,012,006,857 | | |
| | | VOTER APPROVED TAX RATE | 00.012700 |

| BEVERLY HILLS 1992-93 ASSESSED VALUATION | | BEVERLY HILLS 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $18,218,460 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 9,514,819,156 | SECURED AND UNSECURED | $16,081,123 |
| | | HOMEOWNERS | 278,171 |
| TOTAL ASSESSED | $9,533,037,616 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,827,645 |
| HOMEOWNERS | $35,582,400 | HOMEOWNERS PROPERTY TAX RELIEF | 6,878 |
| OTHER | 38,827,674 | | |
| TOTAL EXEMPTIONS | $74,410,074 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $18,193,817 |
| NET ASSESSED VALUE | $9,458,627,542 | | |
| | | VOTER APPROVED TAX RATE | 00.019329 |

| | BENICIA | BEVERLY HILLS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $22,433,314 | $65,191,447 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $12,284,405 | $57,797,140 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | BREA (ORANGE COUNTY) (CURRENT EST. POP. 33,528) | | | BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 27,305) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,743,252 | $2,743,252 | | $4,454,966 | $4,454,966 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $756,360 | | 756,360 | | | |
| PROPERTY TAX - PRIOR YEAR | | 199,989 | 199,989 | | 95,925 | 95,925 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 27,954 | 27,954 |
| SALES AND USE TAXES | | 8,143,897 | 8,143,897 | | 5,589,714 | 5,589,714 |
| TRANSPORTATION TAX | | | | $291,969 | | 291,969 |
| TRANSIENT LODGING TAXES | | 677,732 | 677,732 | | 6,070,318 | 6,070,318 |
| FRANCHISES | | 701,799 | 701,799 | | 368,345 | 368,345 |
| BUSINESS LICENSE TAXES | | 480,424 | 480,424 | | 217,629 | 217,629 |
| REAL PROPERTY TRANSFER TAXES | | 96,489 | 96,489 | | 84,018 | 84,018 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 243,564 | | 243,564 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 289,196 | | 289,196 | 291,719 | | 291,719 |
| OTHER LICENSES AND PERMITS | 9,973 | | 9,973 | 1,328 | 706 | 2,034 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 92,411 | | 92,411 | 47,364 | | 47,364 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 756,298 | 169,735 | 926,033 | | 259,625 | 259,625 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 928,549 | 412,983 | 1,341,532 | 843,858 | 1,091,120 | 1,934,978 |
| RENTS AND CONCESSIONS | 93,658 | | 93,658 | 5,347 | 42,027 | 47,374 |
| ROYALTIES | | | | | | |
| OTHER | 106,462 | | 106,462 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,125,531 | 1,125,531 | | 924,404 | 924,404 |
| STATE TRAILER COACH IN-LIEU TAX | | 16,313 | 16,313 | | 585 | 585 |
| STATE CIGARETTE TAX | | 47,976 | 47,976 | | 33,899 | 33,899 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 17,034 | 55,716 | 72,750 | | 87,265 | 87,265 |
| STATE GASOLINE TAX | 564,252 | | 564,252 | 493,596 | | 493,596 |
| OTHER STATE GRANTS | 347,946 | | 347,946 | 220,480 | 470 | 220,950 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 210,619 | | 210,619 | | | |
| COUNTY GRANTS | | | | 6,753 | | 6,753 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 45,944 | | 45,944 | 69,504 | | 69,504 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 189,053 | | 189,053 | 55,969 | | 55,969 |
| SPECIAL POLICE DEPARTMENT SERVICES | 4,821,053 | | 4,821,053 | 44,939 | | 44,939 |
| SPECIAL FIRE DEPARTMENT SERVICES | 75,494 | | 75,494 | 14,708 | | 14,708 |
| PLAN CHECKING FEES | 34,457 | | 34,457 | 25,475 | | 25,475 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 113,420 | | 113,420 | 29,796 | | 29,796 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 43,616 | | 43,616 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 316,575 | | 316,575 | 3,099,076 | | 3,099,076 |
| SOLID WASTE REVENUES | 1,482,150 | | 1,482,150 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 189,577 | | 189,577 |
| PARKING FACILITIES | | | | 374,472 | | 374,472 |
| PARKS AND RECREATION FEES | 639,504 | | 639,504 | 701,538 | | 701,538 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,218,558 | | 5,218,558 | 2,883,686 | | 2,883,686 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 375,000 | | 375,000 | | | |
| OTHER CURRENT SERVICE CHARGES | 125,661 | | 125,661 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 723 | 723 | | 6,315 | 6,315 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 22,500 | 165,651 | 188,151 | | | |
| OTHER SOURCES OF REVENUES | 5,218,223 | 1,132,222 | 6,350,445 | 247,971 | 953,419 | 1,201,390 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 4,160,873 | | 4,160,873 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $27,254,787 | $16,170,432 | $43,425,219 | $9,982,741 | $20,308,704 | $30,291,445 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BREA OPERATING EXPENDITURE | FOOT-NOTES | BREA CAPITAL OUTLAY | BREA TOTAL EXPENDITURE | BREA FUNCTIONAL REVENUES | BREA NET EXPENDITURE | BURLINGAME OPERATING EXPENDITURE | FOOT-NOTES | BURLINGAME CAPITAL OUTLAY | BURLINGAME TOTAL EXPENDITURE | BURLINGAME FUNCTIONAL REVENUES | BURLINGAME NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $590,363 | | | $590,363 | | $590,363 | $441,562 | | $1,870 | $443,432 | | $443,432 |
| MANAGEMENT AND SUPPORT | 3,654,827 | | $146,558 | 3,801,385 | $484,665 | 3,316,720 | 856,601 | | 197,322 | 1,053,923 | $4,258 | 1,049,665 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 10,431,396 | #& | 334,876 | 10,766,272 | 5,890,386 | 4,875,886 | 3,979,535 | # | 140,536 | 4,120,071 | 78,511 | 4,041,560 |
| FIRE | 3,341,408 | # | 65,475 | 3,406,883 | 75,494 | 3,331,389 | 4,238,805 | # | 471,497 | 4,710,302 | 22,978 | 4,687,324 |
| EMERGENCY MEDICAL SERVICES | 930,118 | # | | 930,118 | 773,394 | 156,724 | | >+ | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | 695 | | | 695 | | 695 |
| STREET LIGHTING | | + | | | | | 459,618 | # | | 459,618 | 47,364 | 412,254 |
| DISASTER PREPAREDNESS | | | | | | | 63,256 | | | 63,256 | | 63,256 |
| OTHER | | | | | | | 440,445 | | 19,761 | 460,206 | | 460,206 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,128,131 | | 6,512,211 | 7,640,342 | 5,997,295 | 1,643,047 | 880,284 | | 3,174,192 | 4,054,476 | 1,068,999 | 2,985,477 |
| STREET TREES & LANDSCAPING | 1,072,777 | | | 1,072,777 | 243,564 | 829,213 | | | | | | |
| PARKING FACILITIES | | | | | | | 231,770 | | 667,756 | 899,526 | 379,819 | 519,707 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 905,859 | # | 2,370 | 908,229 | | 908,229 | 394,041 | < | | 394,041 | | 394,041 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,019,420 | | | 1,019,420 | 636,099 | 383,321 | 1,133,245 | | 6,420 | 1,139,665 | 402,959 | 736,706 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 73,981 | | | 73,981 | 98,591 | -24,610 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 412,549 | | | 412,549 | | 412,549 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,332,079 | < | | 1,332,079 | 1,482,150 | -150,071 | 154,855 | < | 121,683 | 276,538 | 6,753 | 269,785 |
| SEWERS | 117,612 | #> | 71,112 | 188,724 | 441,984 | -253,260 | 3,839,364 | #< | 168 | 3,839,532 | 3,885,289 | -45,757 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,239,312 | #+ | 729,075 | 2,968,387 | 974,808 | 1,993,579 | 2,351,356 | # | 207,106 | 2,558,462 | 813,179 | 1,745,283 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 1,873,021 | # | 10,883 | 1,883,904 | 253,644 | 1,630,260 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 13,705 | | 100,113 | 113,818 | 106,462 | 7,356 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | 4,410,625 | -4,410,625 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,908,092 | # | 735,703 | 5,643,795 | 5,639,270 | 4,525 | 2,449,129 | # | 404,168 | 2,853,297 | 3,018,988 | -165,691 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $31,759,080 | | $8,697,493 | $40,456,573 | $27,254,787 | $13,201,786 | $24,200,131 | | $5,423,362 | $29,623,493 | $9,982,741 | $19,640,752 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| BREA 1992-93 ASSESSED VALUATION | | BREA 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $571,999 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,413,395,801 | SECURED AND UNSECURED | $2,728,105 |
| TOTAL ASSESSED | $3,413,967,800 | HOMEOWNERS | 47,708 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 771,478 |
| HOMEOWNERS | $44,328,200 | HOMEOWNERS PROPERTY TAX RELIEF | 16,669 |
| OTHER | 35,499,367 | | |
| TOTAL EXEMPTIONS | $79,827,567 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,563,960 |
| NET ASSESSED VALUE | $3,334,140,233 | VOTER APPROVED TAX RATE | 00.045000 |

| BURLINGAME 1992-93 ASSESSED VALUATION | | BURLINGAME 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,206,265 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,845,595,696 | SECURED AND UNSECURED | $4,661,379 |
| TOTAL ASSESSED | $2,847,801,961 | HOMEOWNERS | 85,120 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $38,885,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 103,244,915 | | |
| TOTAL EXEMPTIONS | $142,129,915 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,746,499 |
| NET ASSESSED VALUE | $2,705,672,046 | VOTER APPROVED TAX RATE | |

| | BREA | BURLINGAME |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $22,746,861 | $27,455,372 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $15,188,430 | $5,232,000 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | CALABASAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,284) | | | CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 36,478) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $541,017 | $541,017 | | $2,707,363 | $2,707,363 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $48,039 | | 48,039 |
| PROPERTY TAX - PRIOR YEAR | | | | | 161,973 | 161,973 |
| OTHER PROPERTY TAXES | | | | | 1,080 | 1,080 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 967,664 | 967,664 | | 5,640,881 | 5,640,881 |
| TRANSPORTATION TAX | $296,145 | | 296,145 | | | |
| TRANSIENT LODGING TAXES | | 420,766 | 420,766 | | 348,036 | 348,036 |
| FRANCHISES | | 201,718 | 201,718 | | 797,489 | 797,489 |
| BUSINESS LICENSE TAXES | | | | | 191,276 | 191,276 |
| REAL PROPERTY TRANSFER TAXES | | 41,319 | 41,319 | | 93,193 | 93,193 |
| UTILITY USERS TAX | | 1,258,570 | 1,258,570 | | | |
| OTHER NON-PROPERTY TAXES | | | | | 94,942 | 94,942 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 719,428 | | 719,428 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | | | | 237,221 | | 237,221 |
| OTHER LICENSES AND PERMITS | | | | 134,246 | | 134,246 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | | | | 195,799 | | 195,799 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 37,518 | 37,518 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | | | | 1,228,107 | 1,228,107 |
| RENTS AND CONCESSIONS | | | | 1,075,607 | | 1,075,607 |
| ROYALTIES | | | | | | |
| OTHER | | | | 292,800 | | 292,800 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 956,741 | 956,741 | | 1,266,251 | 1,266,251 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 8,635 | 8,635 |
| STATE CIGARETTE TAX | | 11,357 | 11,357 | | 40,881 | 40,881 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 10,181 | 10,181 | 987 | 56,258 | 57,245 |
| STATE GASOLINE TAX | 478,994 | | 478,994 | 639,956 | | 639,956 |
| OTHER STATE GRANTS | | | | 61,428 | 631 | 62,059 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 215,019 | | 215,019 | 308,300 | | 308,300 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 70,248 | | 70,248 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 320,904 | | 320,904 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 85,642 | | 85,642 |
| PLAN CHECKING FEES | | | | 76,355 | | 76,355 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,157,067 | | 1,157,067 | 122,825 | | 122,825 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 164,813 | | 164,813 |
| FIRST AID AND AMBULANCE CHARGES | | | | 395,253 | | 395,253 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 358,011 | | 358,011 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 133,635 | | 133,635 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 3,106 | 3,106 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 62,276 | 770 | 63,046 |
| OTHER SOURCES OF REVENUES | | 99,567 | 99,567 | 58,181 | 2,151,067 | 2,209,248 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 21,167,892 | | 21,167,892 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,147,225 | $4,546,418 | $6,693,643 | $26,729,846 | $14,791,939 | $41,521,785 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CALABASAS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CAMPBELL OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $137,593 | | | $137,593 | | $137,593 | $473,472 | | | $473,472 | | $473,472 |
| MANAGEMENT AND SUPPORT | 808,022 | | $173,852 | 981,874 | | 981,874 | 2,403,793 | | $593,654 | 2,997,447 | $1,130 | 2,996,317 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,906,924 | > | | 1,906,924 | | 1,906,924 | 5,149,105 | # | 183,738 | 5,332,843 | 553,896 | 4,778,947 |
| FIRE | 22,475 | > | | 22,475 | | 22,475 | 2,929,479 | # | 63,516 | 2,992,995 | 244,123 | 2,748,872 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | 592,076 | # | 6,575 | 598,651 | 395,253 | 203,398 |
| ANIMAL REGULATION | 53,325 | | | 53,325 | | 53,325 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 322,939 | # | 80,988 | 403,927 | 719,428 | -315,501 |
| DISASTER PREPAREDNESS | | | | | | | 23,737 | | 1,000 | 24,737 | | 24,737 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 478,994 | | | 478,994 | $478,994 | | 1,724,060 | | 78,887 | 1,802,947 | 1,084,711 | 718,236 |
| STREET TREES & LANDSCAPING | | | | | | | 293,757 | | 2,040 | 295,797 | | 295,797 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 349,660 | < | | 349,660 | | 349,660 | 510,242 | # | 895 | 511,137 | | 511,137 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,487,345 | | | 1,487,345 | 1,668,231 | -180,886 | 1,320,015 | | 1,948,815 | 3,268,830 | 21,734,876 | -18,466,046 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 109,884 | | | 109,884 | 334,000 | -224,116 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | | < | | | 166,640 | -166,640 |
| SEWERS | | > | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 26,047 | > | | 26,047 | | 26,047 | 1,586,876 | # | 98,978 | 1,685,854 | 358,011 | 1,327,843 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | 98,593 | | | 98,593 | | 98,593 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 1,986,298 | | 344,885 | 2,331,183 | 1,137,778 | 1,193,405 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $5,270,385 | | $173,852 | $5,444,237 | $2,147,225 | $3,297,012 | $19,524,326 | | $3,403,971 | $22,928,297 | $26,729,846 | $-3,801,549 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CALABASAS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CALABASAS |
|---|---|---|---|
| STATE ASSESSED | $10,140 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,527,126,884 | SECURED AND UNSECURED | $478,040 |
| | | HOMEOWNERS | 9,006 |
| TOTAL ASSESSED | $2,527,137,024 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $26,527,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 1,429,153 | RELIEF | |
| TOTAL EXEMPTIONS | $27,956,353 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $487,046 |
| NET ASSESSED VALUE | $2,499,180,671 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CAMPBELL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CAMPBELL |
|---|---|---|---|
| STATE ASSESSED | $1,932,972 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,333,976,832 | SECURED AND UNSECURED | $2,713,427 |
| | | HOMEOWNERS | 49,744 |
| TOTAL ASSESSED | $2,335,909,804 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 4,834 |
| HOMEOWNERS | $42,791,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 35,949,495 | RELIEF | |
| TOTAL EXEMPTIONS | $78,740,495 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,768,005 |
| NET ASSESSED VALUE | $2,257,169,309 | VOTER APPROVED TAX RATE | |

| | CALABASAS | CAMPBELL |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $6,206,443 | $20,469,753 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,573,987 | $11,206,762 |

CITY OF CAMPBELL - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 34,122) | | | CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 28,407) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $385,171 | $385,171 | | $1,251,443 | $1,251,443 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 21,885 | 21,885 | | 37,660 | 37,660 |
| OTHER PROPERTY TAXES | | | | | 3,220 | 3,220 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 12,974 | 12,974 |
| SALES AND USE TAXES | | 3,786,844 | 3,786,844 | | 1,793,820 | 1,793,820 |
| TRANSPORTATION TAX | | | | $698,573 | | 698,573 |
| TRANSIENT LODGING TAXES | | 1,158,730 | 1,158,730 | | 13,747 | 13,747 |
| FRANCHISES | | 623,700 | 623,700 | | 378,230 | 378,230 |
| BUSINESS LICENSE TAXES | | 220,454 | 220,454 | | 202,085 | 202,085 |
| REAL PROPERTY TRANSFER TAXES | | 74,026 | 74,026 | | 35,449 | 35,449 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $665,108 | | 665,108 | 323,312 | | 323,312 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 6,985 | | 6,985 |
| PARAMEDICS | | | | | | |
| POLICE | 1,250,000 | | 1,250,000 | | | |
| LIGHTING | | | | 58,847 | | 58,847 |
| OTHER | | | | 2,463 | | 2,463 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 647,059 | | 647,059 | 273,366 | | 273,366 |
| OTHER LICENSES AND PERMITS | 14,481 | | 14,481 | 18,152 | | 18,152 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 30,618 | | 30,618 | 26,594 | | 26,594 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 134,937 | 134,937 | 30,460 | 112,039 | 142,499 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 493,051 | 493,051 | 240,484 | 505,739 | 746,223 |
| RENTS AND CONCESSIONS | | 31,614 | 31,614 | | 30,714 | 30,714 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 996,452 | 996,452 | | 943,540 | 943,540 |
| STATE TRAILER COACH IN-LIEU TAX | | 68,654 | 68,654 | | 16,367 | 16,367 |
| STATE CIGARETTE TAX | | 27,020 | 27,020 | | 18,511 | 18,511 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 744 | 744 | | 39,828 | 39,828 |
| STATE GASOLINE TAX | 1,095,474 | | 1,095,474 | 474,455 | | 474,455 |
| OTHER STATE GRANTS | 47,068 | 38,229 | 85,297 | 120,741 | 479 | 121,220 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 117,747 | | 117,747 | 29,500 | | 29,500 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 28,071 | | 28,071 | 16,697 | | 16,697 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,310 | | 6,310 | 8,802 | | 8,802 |
| SPECIAL FIRE DEPARTMENT SERVICES | 20,796 | | 20,796 | 53,528 | | 53,528 |
| PLAN CHECKING FEES | 202,283 | | 202,283 | 182,675 | | 182,675 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 421,180 | | 421,180 | 12,669 | | 12,669 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,417,614 | | 1,417,614 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | 98,500 | | 98,500 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 15,438 | | 15,438 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,402,879 | | 1,402,879 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 43,958 | | 43,958 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 295,311 | | 295,311 | 163,326 | | 163,326 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,053 | 3,053 | | 716 | 716 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 714,882 | | 714,882 | | | |
| OTHER SOURCES OF REVENUES | 7,840,663 | 68,314 | 7,908,977 | 12,567 | 44,116 | 56,683 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,495,551 | $8,132,878 | $21,628,429 | $5,634,085 | $5,440,677 | $11,074,762 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CATHEDRAL CITY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CERES OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $444,093 | | $1,917 | $446,010 | | $446,010 | $153,483 | | | $153,483 | | $153,483 |
| MANAGEMENT AND SUPPORT | 1,319,034 | | 15,805 | 1,334,839 | | 1,334,839 | 440,016 | | $9,893 | 449,909 | $20,820 | 429,089 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,686,562 | # | 45,712 | 4,732,274 | $1,333,996 | 3,398,278 | 3,962,339 | #& | 68,595 | 4,030,934 | 158,289 | 3,872,645 |
| FIRE | 3,288,992 | #& | 73,546 | 3,362,538 | 20,796 | 3,341,742 | 739,526 | #& | 9,460 | 748,986 | 63,373 | 685,613 |
| EMERGENCY MEDICAL SERVICES | | # | | | 98,500 | -98,500 | | + | | | | |
| ANIMAL REGULATION | 75,405 | | | 75,405 | 14,481 | 60,924 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 80,325 | # | | 80,325 | 58,847 | 21,478 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,054,221 | | 13,876,483 | 14,930,704 | 10,714,064 | 4,216,640 | 555,917 | | 223,362 | 779,279 | 1,033,460 | -254,181 |
| STREET TREES & LANDSCAPING | | | | | | | 22,589 | | | 22,589 | | 22,589 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 194,037 | < | | 194,037 | 188,989 | 5,048 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 175,261 | # | | 175,261 | 15,121 | 160,140 | 268,802 | # | 4,162 | 272,964 | 384,263 | -111,299 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,003,925 | | 59,443 | 1,063,368 | 1,298,593 | -235,225 | 497,231 | | 8,039 | 505,270 | 498,738 | 6,532 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 8,118 | | | 8,118 | | 8,118 |
| COMMUNITY PROMOTION | 281,063 | | | 281,063 | | 281,063 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | | < | | | | |
| POWERS | | + | | | | | 1,292,561 | # | | 1,292,561 | 1,629,312 | -336,751 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | | | | | 687,253 | #& | | 687,253 | 126,302 | 560,951 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 44,230 | + | | 44,230 | | 44,230 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 1,232,576 | | | 1,232,576 | | 1,232,576 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | > | | | | | 1,257,143 | # | | 1,257,143 | 1,471,692 | -214,549 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $13,561,132 | | $14,072,906 | $27,634,038 | $13,495,551 | $14,138,487 | $10,203,570 | | $323,511 | $10,527,081 | $5,634,085 | $4,892,996 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CATHEDRAL CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CATHEDRAL CITY |
|---|---|---|---|
| STATE ASSESSED | $385,271 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,672,835,893 | SECURED AND UNSECURED | $354,716 |
| | | HOMEOWNERS | 8,041 |
| TOTAL ASSESSED | $1,673,221,164 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $28,284,564 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 6,072,481 | | |
| TOTAL EXEMPTIONS | $34,357,045 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $362,757 |
| NET ASSESSED VALUE | $1,638,864,119 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CERES | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CERES |
|---|---|---|---|
| STATE ASSESSED | $207,876 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 904,240,997 | SECURED AND UNSECURED | $1,179,118 |
| | | HOMEOWNERS | 34,829 |
| TOTAL ASSESSED | $904,448,873 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $33,553,323 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 25,992,767 | | |
| TOTAL EXEMPTIONS | $59,546,090 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,213,947 |
| NET ASSESSED VALUE | $844,902,783 | VOTER APPROVED TAX RATE | |

| | CATHEDRAL CITY | CERES |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $16,575,410 | $17,207,748 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,364,777 | $4,792,793 |

CITY OF CATHEDRAL CITY - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | CHICO (BUTTE COUNTY) (CURRENT EST. POP. 43,701) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,559) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,024,745 | $2,024,745 | | $2,162,518 | $2,162,518 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $156,254 | | 156,254 | $54,598 | | 54,598 |
| PROPERTY TAX - PRIOR YEAR | | 138,001 | 138,001 | | 117,442 | 117,442 |
| OTHER PROPERTY TAXES | | | | | 3,918 | 3,918 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 21,167 | 21,167 |
| SALES AND USE TAXES | | 7,323,550 | 7,323,550 | | 1,991,885 | 1,991,885 |
| TRANSPORTATION TAX | 1,211,710 | | 1,211,710 | 466,662 | | 466,662 |
| TRANSIENT LODGING TAXES | | 614,230 | 614,230 | | 388,519 | 388,519 |
| FRANCHISES | | 420,303 | 420,303 | | 301,300 | 301,300 |
| BUSINESS LICENSE TAXES | | 216,613 | 216,613 | | 335,449 | 335,449 |
| REAL PROPERTY TRANSFER TAXES | | 85,059 | 85,059 | | 71,725 | 71,725 |
| UTILITY USERS TAX | | 2,627,708 | 2,627,708 | | | |
| OTHER NON-PROPERTY TAXES | | | | 128,051 | 8,437 | 136,488 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 151,356 | | 151,356 | 1,244,325 | | 1,244,325 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 629,884 | | 629,884 | 196,737 | | 196,737 |
| OTHER LICENSES AND PERMITS | 58,101 | 2,739 | 60,840 | 1,017 | 12,116 | 13,133 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 113,357 | | 113,357 | 129,740 | | 129,740 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 7,598 | 247,370 | 254,968 | 268,535 | 82,433 | 350,968 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,274,323 | 357,945 | 1,632,268 | 92,557 | 315,947 | 408,504 |
| RENTS AND CONCESSIONS | 9,766 | 46,420 | 56,186 | 18,999 | | 18,999 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,304,424 | 1,304,424 | | 1,111,553 | 1,111,553 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,818 | 7,818 | | | |
| STATE CIGARETTE TAX | | 41,687 | 41,687 | | 22,964 | 22,964 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,715 | 71,117 | 72,832 | 1,710 | 40,410 | 42,120 |
| STATE GASOLINE TAX | 688,228 | | 688,228 | 548,901 | | 548,901 |
| OTHER STATE GRANTS | 332,306 | 730 | 333,036 | 236,952 | 269 | 237,221 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 517,746 | 6,892 | 524,638 | | 122,887 | 122,887 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,021,466 | | 2,021,466 | 208,603 | | 208,603 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 56,893 | | 56,893 | 103,450 | | 103,450 |
| SPECIAL POLICE DEPARTMENT SERVICES | 4,428 | | 4,428 | 44,903 | | 44,903 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 107,109 | | 107,109 |
| ANIMAL SHELTER FEES AND CHARGES | 39 | | 39 | | | |
| ENGINEERING FEES | | | | 111,708 | | 111,708 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 13,660 | | 13,660 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,127,228 | | 2,127,228 | 489,894 | | 489,894 |
| SOLID WASTE REVENUES | | | | 2,454,200 | | 2,454,200 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 464,615 | | 464,615 | | | |
| PARKS AND RECREATION FEES | 866,308 | | 866,308 | 405,639 | | 405,639 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 272,766 | | 272,766 | | | |
| CEMETERY REVENUES | | | | 113,307 | | 113,307 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 212,726 | | 212,726 | 23,870 | | 23,870 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,255,785 | | 1,255,785 | 106,914 | | 106,914 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,773 | 5,449 | 7,222 | | 4,718 | 4,718 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 79,603 | 175 | 79,778 | | 4,974 | 4,974 |
| OTHER SOURCES OF REVENUES | 985,936 | 838,719 | 1,824,655 | | 1,509,785 | 1,509,785 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,515,570 | $16,381,694 | $29,897,264 | $7,558,381 | $8,630,416 | $16,188,797 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CHICO OPERATING EXPENDITURE | FOOT-NOTES | CHICO CAPITAL OUTLAY | CHICO TOTAL EXPENDITURE | CHICO FUNCTIONAL REVENUES | CHICO NET EXPENDITURE | CLAREMONT OPERATING EXPENDITURE | FOOT-NOTES | CLAREMONT CAPITAL OUTLAY | CLAREMONT TOTAL EXPENDITURE | CLAREMONT FUNCTIONAL REVENUES | CLAREMONT NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $330,616 | | $111,638 | $442,254 | | $442,254 | $452,218 | | $269 | $452,487 | | $452,487 |
| MANAGEMENT AND SUPPORT | 1,563,461 | | 1,057,533 | 2,620,994 | $41,600 | 2,579,394 | 1,127,831 | | 17,608 | 1,145,439 | $71,683 | 1,073,756 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 5,799,864 | # | 1,844,949 | 7,644,813 | 259,552 | 7,385,261 | 4,360,800 | #& | 70,869 | 4,431,669 | 456,240 | 3,975,429 |
| FIRE | 3,735,075 | #& | | 3,735,075 | 77,938 | 3,657,137 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | + | 335,200 | 335,200 | | 335,200 | | > | | | | |
| ANIMAL REGULATION | 225,422 | | 206 | 225,628 | 7,546 | 218,082 | 45,732 | | | 45,732 | | 45,732 |
| WEED ABATEMENT | | | | | 13,660 | -13,660 | | | | | | |
| STREET LIGHTING | 335,640 | # | 53,483 | 389,123 | | 389,123 | 188,643 | # | | 188,643 | | 188,643 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,549,943 | | 4,061,519 | 5,611,462 | 3,562,673 | 2,048,789 | 534,707 | | 363,852 | 898,559 | 1,048,070 | -149,511 |
| STREET TREES & LANDSCAPING | 457,692 | | | 457,692 | 227,738 | 229,954 | 1,536,111 | | | 1,536,111 | 1,055,682 | 480,429 |
| PARKING FACILITIES | 256,629 | | 151,364 | 407,993 | 601,731 | -193,738 | | | | | | |
| PUBLIC TRANSIT | 1,177,850 | #>< | 302,431 | 1,480,281 | 1,069,810 | 410,471 | 780,490 | <+ | 170,388 | 950,878 | 515,455 | 435,423 |
| AIRPORTS | 417,421 | | 1,028,693 | 1,446,114 | 1,143,088 | 303,026 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,673,600 | # | 358,887 | 2,032,487 | 1,256,858 | 775,629 | 444,273 | # | | 444,273 | | 444,273 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,899,989 | | 204,305 | 2,104,294 | 788,999 | 1,315,295 | 665,924 | | 4,480 | 670,404 | 519,004 | 151,400 |
| DEVELOPMENT | | | | | | | 604,593 | | | 604,593 | | 604,593 |
| HOUSING | | | 1,527,194 | 1,527,194 | 530,215 | 996,979 | | | | | 115,109 | -115,109 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 45,087 | | | 45,087 | | 45,087 | 108,410 | | | 108,410 | | 108,410 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 358,696 | | | 358,696 | | 358,696 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 2,310,899 | # | 10,515 | 2,321,414 | 2,454,200 | -132,786 |
| SEWERS | 1,275,144 | # | 5,931,104 | 7,206,248 | 2,944,231 | 4,262,017 | 428,310 | # | 362,648 | 790,958 | 556,373 | 234,585 |
| CEMETERIES | | | | | | | 106,611 | | 4,826 | 111,437 | 114,462 | -3,025 |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 717,040 | #> | 1,573,584 | 2,290,624 | 975,048 | 1,315,576 | 1,172,468 | # | 159,936 | 1,332,404 | 652,103 | 680,301 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | 14,883 | -14,883 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 512,428 | | | 512,428 | | 512,428 | | | | | | |
| **TOTAL EXPENDITURES** | $21,972,901 | | $18,542,090 | $40,514,991 | $13,515,570 | $26,999,421 | $15,226,716 | | $1,165,391 | $16,392,107 | $7,558,381 | $8,833,726 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $2,228,560 |
| LOCALLY ASSESSED | 1,969,780,072 |
| TOTAL ASSESSED | $1,972,008,632 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $33,310,200 |
| OTHER | 79,085,056 |
| TOTAL EXEMPTIONS | $112,395,256 |
| NET ASSESSED VALUE | $1,859,613,376 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $1,844,925 |
| HOMEOWNERS | 62,042 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | 124,837 |
| HOMEOWNERS PROPERTY TAX RELIEF | 1,275 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,033,079 |
| VOTER APPROVED TAX RATE | 00.007000 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $18,881,440 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,973,676 |

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $3,669,207 |
| LOCALLY ASSESSED | 1,790,885,834 |
| TOTAL ASSESSED | $1,794,555,041 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $43,194,200 |
| OTHER | 192,361,251 |
| TOTAL EXEMPTIONS | $235,555,451 |
| NET ASSESSED VALUE | $1,558,999,590 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $2,234,298 |
| HOMEOWNERS | 38,861 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | 57,771 |
| HOMEOWNERS PROPERTY TAX RELIEF | 1,728 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,332,658 |
| VOTER APPROVED TAX RATE | 00.004000 |

| | |
|---|---|
| | $12,508,597 |
| | $7,629,000 |

TABLE 4. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 42,107) | | | CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 26,683) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,413,654 | $2,413,654 | | $5,906,905 | $5,906,905 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 95,669 | 95,669 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 38,987 | 38,987 | | 207,788 | 207,788 |
| SALES AND USE TAXES | | 4,263,531 | 4,263,531 | | 1,236,290 | 1,236,290 |
| TRANSPORTATION TAX | $92,500 | | 92,500 | $455,907 | | 455,907 |
| TRANSIENT LODGING TAXES | | 171,664 | 171,664 | | 3,500,174 | 3,500,174 |
| FRANCHISES | | 437,551 | 437,551 | | 355,619 | 355,619 |
| BUSINESS LICENSE TAXES | | 355,184 | 355,184 | | 107,965 | 107,965 |
| REAL PROPERTY TRANSFER TAXES | | 78,193 | 78,193 | | 74,422 | 74,422 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 249,822 | 714,274 | 964,096 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 622,412 | | 622,412 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 224,478 | | 224,478 | 175,320 | | 175,320 |
| OTHER LICENSES AND PERMITS | 67,738 | 20,346 | 88,084 | 8,411 | | 8,411 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 99,458 | | 99,458 | 76,057 | | 76,057 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 37,934 | 37,934 | | 128,588 | 128,588 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 117,784 | 2,867,578 | 2,985,362 | 586,345 | 1,001,041 | 1,587,386 |
| RENTS AND CONCESSIONS | 2,401 | | 2,401 | 59,383 | 37,653 | 97,036 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,519,243 | 1,519,243 | | 841,706 | 841,706 |
| STATE TRAILER COACH IN-LIEU TAX | | 27,960 | 27,960 | | 1,936 | 1,936 |
| STATE CIGARETTE TAX | | 36,346 | 36,346 | | 13,801 | 13,801 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 70,544 | 70,544 | | 134,310 | 134,310 |
| STATE GASOLINE TAX | 1,005,157 | | 1,005,157 | 420,037 | | 420,037 |
| OTHER STATE GRANTS | 544,934 | 61,806 | 606,740 | 41,600 | 735 | 42,335 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 110,827 | | 110,827 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 19,753 | | 19,753 | 279,643 | | 279,643 |
| OTHER TAXES IN-LIEU | | 2,030,386 | 2,030,386 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 66,637 | | 66,637 | 145,790 | | 145,790 |
| SPECIAL POLICE DEPARTMENT SERVICES | 35,125 | | 35,125 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 34,700 | | 34,700 | | | |
| PLAN CHECKING FEES | 235,155 | | 235,155 | | | |
| ANIMAL SHELTER FEES AND CHARGES | 7,277 | | 7,277 | 4,048 | | 4,048 |
| ENGINEERING FEES | 43,870 | | 43,870 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 112 | | 112 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,382,197 | | 2,382,197 | 2,948,048 | | 2,948,048 |
| SOLID WASTE REVENUES | 2,012,977 | | 2,012,977 | 3,110 | | 3,110 |
| FIRST AID AND AMBULANCE CHARGES | | | | 51,289 | | 51,289 |
| LIBRARY FINES AND FEES | 8,388 | | 8,388 | 35,135 | | 35,135 |
| PARKING FACILITIES | | | | 205,419 | | 205,419 |
| PARKS AND RECREATION FEES | 51,601 | | 51,601 | 229,351 | | 229,351 |
| GOLF COURSE FEES | | | | 1,469,517 | | 1,469,517 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,817,444 | | 1,817,444 | | | |
| ELECTRIC REVENUES | 16,731,009 | | 16,731,009 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 224,961 | | 224,961 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,966,340 | | 1,966,340 | | | |
| OTHER CURRENT SERVICE CHARGES | 540,795 | | 540,795 | 1,150 | | 1,150 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 5,990 | 4,829 | 10,819 | | 73,625 | 73,625 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 530 | | 530 | 9,780 | | 9,780 |
| OTHER SOURCES OF REVENUES | 2,396,146 | 2,263,129 | 4,659,275 | 177,273 | 1,086,339 | 1,263,612 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $31,718,518 | $17,508,808 | $49,227,326 | $7,382,613 | $14,708,897 | $22,091,510 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COLTON OPERATING EXPENDITURE | FOOT-NOTES | COLTON CAPITAL OUTLAY | COLTON TOTAL EXPENDITURE | COLTON FUNCTIONAL REVENUES | COLTON NET EXPENDITURE | CORONADO OPERATING EXPENDITURE | FOOT-NOTES | CORONADO CAPITAL OUTLAY | CORONADO TOTAL EXPENDITURE | CORONADO FUNCTIONAL REVENUES | CORONADO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $654,821 | | | $654,821 | | $654,821 | $511,006 | | | $511,006 | | $511,006 |
| MANAGEMENT AND SUPPORT | 2,063,947 | | $22,150 | 2,086,097 | $2,079,568 | 6,529 | 664,286 | | $26,271 | 690,557 | | 690,557 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 6,010,206 | # | 205,620 | 6,215,826 | 57,416 | 6,158,410 | 4,008,100 | # | 102,600 | 4,110,700 | $150,552 | 3,960,148 |
| FIRE | 4,437,260 | # | 34,256 | 4,471,516 | 34,700 | 4,436,816 | 2,659,918 | # | 24,893 | 2,684,811 | | 2,684,811 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | 51,289 | -51,289 |
| ANIMAL REGULATION | 117,986 | | | 117,986 | 34,923 | 83,063 | 56,016 | | 1,174 | 57,190 | 12,129 | 45,061 |
| WEED ABATEMENT | | | | | 112 | -112 | | | | | | |
| STREET LIGHTING | 94,093 | # | | 94,093 | | 94,093 | | + | | | | |
| DISASTER PREPAREDNESS | 499 | | | 499 | | 499 | 50,034 | | 2,934 | 52,968 | | 52,968 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,493,547 | | 271,746 | 1,765,293 | 1,301,811 | 463,482 | 628,376 | | 275,630 | 904,006 | 1,215,614 | -311,608 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | 86,083 | | | 86,083 | 205,419 | -119,336 |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 66,397 | | | 66,397 | | 66,397 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,034,934 | # | 3,195 | 1,038,129 | | 1,038,129 | | > | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 626,972 | | 4,309 | 631,281 | 947,481 | -316,200 | 943,961 | | 110,552 | 1,054,513 | 484,911 | 569,602 |
| REDEVELOPMENT | 76,560 | | 33,621 | 110,181 | 24,070 | 86,111 | | | | | | |
| HOUSING | | | | | | | 5,034 | | | 5,034 | 73,995 | -68,961 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,042,909 | #+ | 970 | 2,043,879 | 2,012,977 | 30,902 | 761,634 | < | | 761,634 | 3,110 | 758,524 |
| SEWERS | 2,448,903 | < | 1,270,648 | 3,719,551 | 2,389,345 | 1,330,206 | 1,965,665 | # | 712,131 | 2,677,796 | 3,239,692 | -561,896 |
| CEMETERIES | 257,847 | | 7,600 | 265,447 | 246,624 | 18,823 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,730,601 | # | 132,562 | 2,863,163 | 1,128,291 | 1,734,872 | 2,022,320 | # | 242,170 | 2,264,490 | 248,562 | 2,015,928 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 989,373 | # | 12,864 | 1,002,237 | 150,535 | 851,702 | 1,296,300 | # | 36,720 | 1,333,020 | 59,108 | 1,273,912 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 1,077,935 | | 223,577 | 1,301,512 | 1,638,232 | -336,720 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 14,440 | | 5,084 | 19,524 | | 19,524 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,242,017 | #+ | 344,527 | 2,586,544 | 2,097,886 | 488,658 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 13,152,918 | | 1,116,688 | 14,269,606 | 19,212,779 | -4,943,173 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $40,489,833 | | $3,465,840 | $43,955,673 | $31,718,518 | $12,237,155 | $16,803,065 | | $1,758,652 | $18,561,717 | $7,382,613 | $11,179,104 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | COLTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COLTON |
|---|---|---|---|
| STATE ASSESSED | $14,414,589 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,419,612,329 | SECURED AND UNSECURED | $2,287,308 |
| | | HOMEOWNERS | 58,311 |
| TOTAL ASSESSED | $1,434,026,918 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $37,815,103 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 24,715,477 | | |
| TOTAL EXEMPTIONS | $62,530,580 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,345,619 |
| NET ASSESSED VALUE | $1,371,496,338 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | CORONADO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CORONADO |
|---|---|---|---|
| STATE ASSESSED | $8,870 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,188,194,433 | SECURED AND UNSECURED | $5,887,959 |
| | | HOMEOWNERS | 119,930 |
| TOTAL ASSESSED | $2,188,203,303 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $22,169,233 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 5,650,514 | | |
| TOTAL EXEMPTIONS | $27,819,747 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,007,889 |
| NET ASSESSED VALUE | $2,160,383,556 | VOTER APPROVED TAX RATE | |

| | COLTON | CORONADO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $22,291,375 | $18,138,795 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $19,960,042 | $13,128,967 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,442) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,926) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,103,002 | $3,103,002 | | $2,020,541 | $2,020,541 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $34,046 | | 34,046 | | | |
| PROPERTY TAX - PRIOR YEAR | | 157,895 | 157,895 | | 200,671 | 200,671 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | -879 | -879 | | 18,885 | 18,885 |
| SALES AND USE TAXES | | 5,670,586 | 5,670,586 | | 9,937,908 | 9,937,908 |
| TRANSPORTATION TAX | 779,595 | | 779,595 | $3,313,214 | | 3,313,214 |
| TRANSIENT LODGING TAXES | | 368,669 | 368,669 | | 1,194,059 | 1,194,059 |
| FRANCHISES | | 524,878 | 524,878 | | 676,331 | 676,331 |
| BUSINESS LICENSE TAXES | | 394,030 | 394,030 | | 6,071,823 | 6,071,823 |
| REAL PROPERTY TRANSFER TAXES | | 84,898 | 84,898 | | 520,765 | 520,765 |
| UTILITY USERS TAX | | | | | 8,843,014 | 8,843,014 |
| OTHER NON-PROPERTY TAXES | | | | | 290,558 | 290,558 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 22,873 | | 22,873 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 318,408 | | 318,408 | 566,197 | | 566,197 |
| OTHER LICENSES AND PERMITS | 57,333 | | 57,333 | 196,028 | | 196,028 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 35,019 | | 35,019 | 465,244 | | 465,244 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 300,853 | 300,853 | | 262,949 | 262,949 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 279,508 | 1,030,171 | 1,309,679 | 1,495,636 | 1,235,309 | 2,730,945 |
| RENTS AND CONCESSIONS | | | | 196,223 | 123,140 | 319,363 |
| ROYALTIES | | | | | 880 | 880 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,478,331 | 1,478,331 | | 1,203,552 | 1,203,552 |
| STATE TRAILER COACH IN-LIEU TAX | | 10,903 | 10,903 | | | |
| STATE CIGARETTE TAX | | 43,663 | 43,663 | | 260,160 | 260,160 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 55,020 | 55,020 | | 43,643 | 43,643 |
| STATE GASOLINE TAX | 726,442 | | 726,442 | 653,114 | | 653,114 |
| OTHER STATE GRANTS | 135,303 | 752 | 136,055 | 890,628 | | 890,628 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 823,559 | | 823,559 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 265,074 | | 265,074 | 259,681 | | 259,681 |
| OTHER TAXES IN-LIEU | | 19,828 | 19,828 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 131,228 | | 131,228 | 24,241 | | 24,241 |
| SPECIAL POLICE DEPARTMENT SERVICES | 194,859 | | 194,859 | 45,444 | | 45,444 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 106,918 | | 106,918 |
| PLAN CHECKING FEES | 119,997 | | 119,997 | 228,488 | | 228,488 |
| ANIMAL SHELTER FEES AND CHARGES | 132,282 | | 132,282 | | | |
| ENGINEERING FEES | 25,121 | | 25,121 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 56,459 | | 56,459 |
| WEED AND LOT CLEANING | 1,989 | | 1,989 | 412 | | 412 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 4,881,382 | | 4,881,382 |
| SOLID WASTE REVENUES | 176,022 | | 176,022 | 6,933,434 | | 6,933,434 |
| FIRST AID AND AMBULANCE CHARGES | | | | 106,885 | | 106,885 |
| LIBRARY FINES AND FEES | 37,350 | | 37,350 | | | |
| PARKING FACILITIES | 40,920 | | 40,920 | 402,700 | | 402,700 |
| PARKS AND RECREATION FEES | 759,973 | | 759,973 | 315,487 | | 315,487 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,451,900 | | 3,451,900 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 1,466,108 | | 1,466,108 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 29,932 | | 29,932 | 1,585,128 | | 1,585,128 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,677,939 | | 1,677,939 |
| OTHER CURRENT SERVICE CHARGES | 960,740 | | 960,740 | 1,530,981 | | 1,530,981 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 24,356 | 24,356 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 15,659 | | 15,659 | | 54,636 | 54,636 |
| OTHER SOURCES OF REVENUES | 1,833,940 | 348,442 | 2,182,382 | 898,418 | 5,268,463 | 6,166,881 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $10,542,640 | $13,615,398 | $24,158,038 | $29,142,821 | $38,227,287 | $67,370,108 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | COVINA OPERATING EXPENDITURE | FOOT-NOTES | COVINA CAPITAL OUTLAY | COVINA TOTAL EXPENDITURE | COVINA FUNCTIONAL REVENUES | COVINA NET EXPENDITURE | CULVER CITY OPERATING EXPENDITURE | FOOT-NOTES | CULVER CITY CAPITAL OUTLAY | CULVER CITY TOTAL EXPENDITURE | CULVER CITY FUNCTIONAL REVENUES | CULVER CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $155,001 | | $23 | $155,024 | | $155,024 | $149,155 | | | $149,155 | | $149,155 |
| MANAGEMENT AND SUPPORT | 1,132,499 | | 88,206 | 1,220,705 | $1,197,094 | 23,611 | 5,102,006 | | $454,657 | 5,556,663 | $1,812,279 | 3,744,384 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,478,680 | # | 166,053 | 7,644,733 | 1,315,265 | 6,329,468 | 13,865,472 | # | 89,454 | 13,954,926 | 985,577 | 12,969,349 |
| FIRE | 3,377,836 | # | 11,787 | 3,389,623 | 371,980 | 3,017,643 | 7,178,270 | # | 60,336 | 7,238,606 | 106,918 | 7,131,688 |
| EMERGENCY MEDICAL SERVICES | 1,007,359 | # | 3,515 | 1,010,874 | | 1,010,874 | 1,266,754 | # | 10,647 | 1,277,401 | 106,885 | 1,170,516 |
| ANIMAL REGULATION | 260,235 | | 1,117 | 261,352 | 150,847 | 110,505 | | | | | | |
| WEED ABATEMENT | 2,003 | | | 2,003 | 1,989 | 14 | | | | | | |
| STREET LIGHTING | 193,097 | # | | 193,097 | | 193,097 | 564,941 | # | 67,470 | 632,411 | | 632,411 |
| DISASTER PREPAREDNESS | | | | | | | 107,938 | | 752 | 108,690 | | 108,690 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,432,631 | | 1,021,856 | 3,454,487 | 1,160,471 | 2,294,016 | 3,391,176 | | 172,322 | 3,563,498 | 716,033 | 2,847,465 |
| STREET TREES & LANDSCAPING | 110,861 | | 1,251 | 112,112 | | 112,112 | 494,942 | | | 494,942 | 96,280 | 398,662 |
| PARKING FACILITIES | 12,936 | | | 12,936 | 74,966 | -62,030 | 71,164 | | | 71,164 | 439,471 | -368,307 |
| PUBLIC TRANSIT | 502,734 | <>+ | 173,370 | 676,104 | 877,792 | -201,688 | 4,898,342 | #>+ | 506,830 | 5,405,172 | 5,643,936 | -238,764 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 249,719 | # | 17,297 | 267,016 | | 267,016 | 1,195,590 | # | 5,017 | 1,200,607 | 340,535 | 860,072 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 300,306 | | 1,542 | 301,848 | 616,381 | -314,533 | 1,792,962 | | 239,664 | 2,032,626 | 879,308 | 1,153,318 |
| REDEVELOPMENT | | | | | | | 1,007,057 | | 809 | 1,007,866 | | 1,007,866 |
| HOUSING | | | | | | | 1,832,212 | | | 1,832,212 | 1,466,108 | 366,104 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 21,557 | | | 21,557 | | 21,557 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 4,575 | | | 4,575 | 4,384 | 191 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 26,913 | <+ | | 26,913 | 176,022 | -149,109 | 6,284,370 | # | | 6,284,370 | 6,990,601 | -706,231 |
| SEWERS | | >+ | | | | | 2,489,464 | #> | | 2,489,464 | 6,696,808 | -4,207,344 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 155,834 | | 14,673 | 170,507 | | 170,507 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,586,863 | #<+ | 72,808 | 1,659,671 | 805,851 | 853,820 | 3,287,543 | # | 260,022 | 3,547,565 | 1,635,540 | 1,912,025 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 628,124 | # | 73,482 | 701,606 | 126,455 | 575,151 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 608,148 | | 68,312 | 676,460 | 230,303 | 446,157 |
| OTHER | | | | | | | 995,247 | | 20,159 | 1,015,406 | 996,239 | 19,167 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,849,547 | #+ | 1,108,800 | 3,958,347 | 3,663,143 | 295,204 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $22,489,310 | | $2,755,780 | $25,245,090 | $10,542,640 | $14,702,450 | $56,582,753 | | $1,956,451 | $58,539,204 | $29,142,821 | $29,396,383 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,255,093 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,117,507,554 | SECURED AND UNSECURED | $3,033,243 |
| | | HOMEOWNERS | 51,852 |
| TOTAL ASSESSED | $2,118,762,647 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $50,625,620 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 66,458,343 | RELIEF | |
| TOTAL EXEMPTIONS | $117,083,963 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,085,095 |
| NET ASSESSED VALUE | $2,001,678,684 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,329,834 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,526,725,949 | SECURED AND UNSECURED | $2,347,150 |
| | | HOMEOWNERS | 41,310 |
| TOTAL ASSESSED | $3,528,055,783 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $54,414,005 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 29,753,281 | RELIEF | |
| TOTAL EXEMPTIONS | $84,167,286 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,388,460 |
| NET ASSESSED VALUE | $3,443,888,497 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $16,566,078 | $43,111,389 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $12,678,750 | $29,898,773 |

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 41,079) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 44,218) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,265,219 | $1,265,219 | | $2,594,015 | $2,594,015 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $67,074 | | 67,074 |
| PROPERTY TAX - PRIOR YEAR | | | | | 97,385 | 97,385 |
| OTHER PROPERTY TAXES | | 2,058 | 2,058 | | 190,000 | 190,000 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 6,538,645 | 6,538,645 | | 3,806,956 | 3,806,956 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 642,082 | 642,082 | | 448,243 | 448,243 |
| FRANCHISES | | 1,283,047 | 1,283,047 | | 643,029 | 643,029 |
| BUSINESS LICENSE TAXES | | 105,616 | 105,616 | | 471,013 | 471,013 |
| REAL PROPERTY TRANSFER TAXES | | 188,266 | 188,266 | | 110,695 | 110,695 |
| UTILITY USERS TAX | | 1,564,955 | 1,564,955 | | | |
| OTHER NON-PROPERTY TAXES | | 3,269,452 | 3,269,452 | 101,528 | 988,309 | 1,089,837 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 418,444 | | 418,444 |
| OTHER | | | | 42,834 | | 42,834 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $565,162 | | 565,162 | 256,137 | | 256,137 |
| OTHER LICENSES AND PERMITS | 739 | | 739 | 25,314 | | 25,314 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 184,242 | | 184,242 | 228,213 | | 228,213 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 208,075 | 22,035 | 230,110 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 153,449 | 2,213,648 | 2,367,097 | 1 | 2,538,918 | 2,538,919 |
| RENTS AND CONCESSIONS | | 70,481 | 70,481 | 27,832 | | 27,832 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,418,552 | 1,418,552 | | 1,462,767 | 1,462,767 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,928 | 1,928 | | 8,650 | 8,650 |
| STATE CIGARETTE TAX | | 46,493 | 46,493 | | 35,103 | 35,103 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 19,320 | 19,320 | 1,576 | 58,475 | 60,051 |
| STATE GASOLINE TAX | 712,190 | | 712,190 | 728,252 | | 728,252 |
| OTHER STATE GRANTS | 3,199 | 702 | 3,901 | 66,746 | 743 | 67,489 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 52,837 | | 52,837 |
| COUNTY GRANTS | 868,246 | | 868,246 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 179,568 | | 179,568 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 25,205 | | 25,205 | 34,941 | | 34,941 |
| SPECIAL POLICE DEPARTMENT SERVICES | 15,629 | | 15,629 | 103,076 | | 103,076 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,788 | | 2,788 |
| PLAN CHECKING FEES | 241,973 | | 241,973 | 171,517 | | 171,517 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 136,072 | | 136,072 | 9,787 | | 9,787 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 21,119 | | 21,119 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 87,091 | | 87,091 |
| SOLID WASTE REVENUES | 1,491,550 | | 1,491,550 | 326,676 | | 326,676 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 736,533 | | 736,533 | 54,964 | | 54,964 |
| GOLF COURSE FEES | 1,308,569 | | 1,308,569 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,509,961 | | 1,509,961 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 289,607 | | 289,607 | 1,399,453 | | 1,399,453 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 8,106 | 8,106 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 1,389,598 | 1,389,598 | | | |
| OTHER SOURCES OF REVENUES | | 22,991 | 22,991 | 468,774 | 1,501,736 | 1,970,510 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $8,421,894 | $20,043,053 | $28,464,947 | $4,905,049 | $14,986,178 | $19,891,227 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CUPERTINO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CYPRESS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $371,811 | | | $371,811 | | $371,811 | $404,843 | | | $404,843 | | $404,843 |
| MANAGEMENT AND SUPPORT | 11,123,749 | | $492,575 | 11,616,324 | $943,816 | 10,672,508 | 1,719,069 | | $529,578 | 2,248,647 | $410,604 | 1,838,043 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,677,016 | > | | 3,677,016 | 199,871 | 3,477,145 | 6,680,507 | # | | 6,680,507 | 587,467 | 6,093,040 |
| FIRE | | + | | | | | | + | | | 2,788 | -2,788 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | 13,856 | | | 13,856 | 21,119 | -7,263 |
| STREET LIGHTING | 249,821 | # | | 249,821 | | 249,821 | 336,550 | < | | 336,550 | 418,444 | -81,894 |
| DISASTER PREPAREDNESS | 25,392 | | | 25,392 | | 25,392 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 598,022 | | 2,656,612 | 3,254,634 | 764,215 | 2,490,419 | 1,698,213 | | 147,589 | 1,845,802 | 1,294,044 | 551,758 |
| STREET TREES & LANDSCAPING | 219,992 | | | 219,992 | | 219,992 | 875,395 | | 168,898 | 1,044,293 | 42,834 | 1,001,459 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,706,234 | # | | 1,706,234 | | 1,706,234 | 621,240 | # | | 621,240 | | 621,240 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | | | | | 968,412 | -968,412 | 1,571,612 | | | 1,571,612 | 523,034 | 1,048,578 |
| DEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | 75,331 | -75,331 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 376,659 | | | 376,659 | | 376,659 | 176,116 | | | 176,116 | | 176,116 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,066,136 | < | | 1,066,136 | 1,558,808 | -492,672 | 132,659 | < | | 132,659 | 326,676 | -194,017 |
| SEWERS | | + | | | | | 62,372 | + | | 62,372 | 87,093 | -24,721 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 58,913 | | | 58,913 | 38,187 | 20,726 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,145,440 | # | 7,970,000 | 9,115,440 | 803,533 | 8,311,907 | 1,206,445 | + | 39,167 | 1,245,612 | 1,190,946 | 54,666 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 66,153 | > | | 66,153 | | 66,153 | 41,576 | + | | 41,576 | | 41,576 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,040,660 | | | 1,040,660 | 1,310,862 | -270,202 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,577,896 | #+ | | 1,577,896 | 1,758,859 | -180,963 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $23,303,894 | | $11,119,187 | $34,423,081 | $8,421,894 | $26,001,187 | $15,540,453 | | $885,232 | $16,425,685 | $4,905,049 | $11,520,636 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,552,644 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,929,639,096 | SECURED AND UNSECURED | $1,138,664 |
| | | HOMEOWNERS | 19,169 |
| TOTAL ASSESSED | $4,934,191,740 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $61,714,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 46,090,615 | RELIEF | |
| TOTAL EXEMPTIONS | $107,805,415 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,157,833 |
| NET ASSESSED VALUE | $4,826,386,325 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,701,945 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,641,042,600 | SECURED AND UNSECURED | $2,490,767 |
| | | HOMEOWNERS | 43,694 |
| TOTAL ASSESSED | $2,643,744,545 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 60,186 |
| HOMEOWNERS | $59,352,614 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 32,236,860 | RELIEF | 1,399 |
| TOTAL EXEMPTIONS | $91,589,474 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,596,046 |
| NET ASSESSED VALUE | $2,552,155,071 | VOTER APPROVED TAX RATE | 00.002400 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $25,345,980 | $23,192,189 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $25,345,980 | $11,771,762 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 32,951) | | | DAVIS (YOLO COUNTY) (CURRENT EST. POP. 49,590) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,809,680 | $1,809,680 | | $4,807,267 | $4,807,267 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $142,920 | | 142,920 |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | 4,171 | 4,171 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,488,866 | 2,488,866 | | 2,576,707 | 2,576,707 |
| TRANSPORTATION TAX | $329,452 | | 329,452 | 837,485 | | 837,485 |
| TRANSIENT LODGING TAXES | | 37,139 | 37,139 | | 347,019 | 347,019 |
| FRANCHISES | | 479,165 | 479,165 | | 425,704 | 425,704 |
| BUSINESS LICENSE TAXES | | | | | 530,124 | 530,124 |
| REAL PROPERTY TRANSFER TAXES | | 227,208 | 227,208 | | 80,313 | 80,313 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 397,593 | 397,593 | 2,711,359 | 2,440,291 | 5,151,650 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 1,552,134 | | 1,552,134 | | | |
| OTHER | | | | 1,086,266 | | 1,086,266 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 714,007 | | 714,007 | 682,906 | | 682,906 |
| OTHER LICENSES AND PERMITS | | 1,300 | 1,300 | | 111 | 111 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 87,135 | | 87,135 | 372,443 | | 372,443 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 32,740 | 32,740 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 48,857 | 818,761 | 867,618 | 494,553 | 1,431,383 | 1,925,936 |
| RENTS AND CONCESSIONS | 92,153 | 21,060 | 113,213 | | 23,948 | 23,948 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,748,845 | 1,748,845 | | 1,615,473 | 1,615,473 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,451 | 1,451 | | | |
| STATE CIGARETTE TAX | | 31,829 | 31,829 | | 30,754 | 30,754 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 44,926 | 44,926 | 3,599 | 133,448 | 137,047 |
| STATE GASOLINE TAX | 853,845 | | 853,845 | 805,337 | | 805,337 |
| OTHER STATE GRANTS | 639,227 | 892 | 640,119 | 703,765 | 818 | 704,583 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 689,902 | | 689,902 | 1,541,643 | | 1,541,643 |
| OTHER TAXES IN-LIEU | | | | | 157,852 | 157,852 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 472,494 | | 472,494 | 500,401 | | 500,401 |
| SPECIAL POLICE DEPARTMENT SERVICES | 59,603 | | 59,603 | 171,625 | | 171,625 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 335,873 | | 335,873 |
| PLAN CHECKING FEES | 319,465 | | 319,465 | 123,763 | | 123,763 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 131,930 | | 131,930 | 856,437 | | 856,437 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 4,123,049 | | 4,123,049 |
| SOLID WASTE REVENUES | 19,276 | | 19,276 | 4,008,682 | | 4,008,682 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 46,955 | | 46,955 | 1,054,598 | | 1,054,598 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 5,473,340 | | 5,473,340 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 13,835 | | 13,835 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 35,175 | | 35,175 | 2,475,717 | | 2,475,717 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,657 | 7,657 | 21,611 | 33,850 | 55,461 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 15,552 | | 15,552 | 1,154,282 | | 1,154,282 |
| OTHER SOURCES OF REVENUES | 50,336 | | 50,336 | 788,131 | 1,550,831 | 2,338,962 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 14,699,996 | | 14,699,996 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $6,157,498 | $8,116,372 | $14,273,870 | $45,183,616 | $16,222,804 | $61,406,420 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DANVILLE OPERATING EXPENDITURE | FOOT-NOTES | DANVILLE CAPITAL OUTLAY | DANVILLE TOTAL EXPENDITURE | DANVILLE FUNCTIONAL REVENUES | DANVILLE NET EXPENDITURE | DAVIS OPERATING EXPENDITURE | FOOT-NOTES | DAVIS CAPITAL OUTLAY | DAVIS TOTAL EXPENDITURE | DAVIS FUNCTIONAL REVENUES | DAVIS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $462,655 | | $47,651 | $510,306 | $1,565 | $508,741 | $383,290 | | | $383,290 | | $383,290 |
| MANAGEMENT AND SUPPORT | 1,550,986 | | 168,367 | 1,719,353 | 22,702 | 1,696,651 | 2,264,704 | | $4,867 | 2,269,571 | $97,499 | 2,172,072 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,523,268 | > | 270,023 | 2,793,291 | 146,738 | 2,646,553 | 5,068,097 | # | 16,898 | 5,084,995 | 1,167,376 | 3,917,619 |
| FIRE | | + | | | | | 2,959,153 | # | 8,505 | 2,967,658 | 915,623 | 2,052,035 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | #+ | | | | |
| ANIMAL REGULATION | 36,353 | | 635 | 36,988 | | 36,988 | 87,212 | | | 87,212 | | 87,212 |
| WEED ABATEMENT | | | | | | | 12,820 | | | 12,820 | | 12,820 |
| STREET LIGHTING | 322,185 | < | 33,356 | 355,541 | 1,552,134 | -1,196,593 | 209,366 | # | | 209,366 | | 209,366 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,883,714 | | 317,674 | 3,201,388 | 2,107,028 | 1,094,360 | 11,583,709 | | 101,735 | 11,685,444 | 14,150,334 | -2,464,890 |
| STREET TREES & LANDSCAPING | 976,686 | | 103,244 | 1,079,930 | | 1,079,930 | 352,305 | | | 352,305 | | 352,305 |
| PARKING FACILITIES | 30,818 | | 476 | 31,294 | | 31,294 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 1,494,921 | > | 75,093 | 1,570,014 | 1,689,004 | -118,990 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 354,432 | | 615,057 | 969,489 | 652,564 | 316,925 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 993,109 | # | 108,009 | 1,101,118 | | 1,101,118 | 1,323,209 | # | 5,173 | 1,328,382 | | 1,328,382 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,552,275 | | 166,779 | 1,719,054 | 1,637,896 | 81,158 | 798,081 | | | 798,081 | 2,163,507 | -1,365,426 |
| DEVELOPMENT | 752,666 | | 71,638 | 824,304 | | 824,304 | 64,763 | | | 64,763 | | 64,763 |
| HOUSING | | | | | | | 572,903 | | | 572,903 | 593,431 | -20,528 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 23,932 | | 317 | 24,249 | 5,527 | 18,722 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | 19,276 | -19,276 | 4,198,575 | #< | 380 | 4,198,955 | 4,036,807 | 162,148 |
| SEWERS | | + | | | | | 1,933,793 | # | 1,266,907 | 3,200,700 | 7,572,656 | -4,371,956 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 262,206 | | 31,767 | 293,973 | 58,809 | 235,164 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,475,471 | # | 266,846 | 2,742,317 | 605,823 | 2,136,494 | 4,299,548 | # | 903,231 | 5,202,779 | 3,144,858 | 2,057,921 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 86,122 | + | 953 | 87,075 | | 87,075 | | > | | | | |
| MUSEUMS | | | | | | | 15,971 | | | 15,971 | | 15,971 |
| GOLF COURSES | | | | | | | 62,830 | | | 62,830 | | 62,830 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 29,574 | | 318 | 29,892 | | 29,892 | 649,266 | | | 649,266 | | 649,266 |
| OTHER | | | | | | | 981,189 | | 437,450 | 1,418,639 | 1,462,766 | -44,127 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,883,323 | # | 1,319,019 | 3,202,342 | 7,537,191 | -4,334,849 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 30,229 | | 318 | 30,547 | | 30,547 | 66,807 | | | 66,807 | | 66,807 |
| TOTAL EXPENDITURES | $14,992,249 | | $1,588,371 | $16,580,620 | $6,157,498 | $10,423,122 | $41,620,267 | | $4,754,315 | $46,374,582 | $45,183,616 | $1,190,966 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,212,500 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,439,422,320 | SECURED AND UNSECURED | $1,727,664 |
| | | HOMEOWNERS | 39,335 |
| TOTAL ASSESSED | $3,442,634,820 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $69,741,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 36,091,278 | RELIEF | |
| TOTAL EXEMPTIONS | $105,832,278 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,766,999 |
| NET ASSESSED VALUE | $3,336,802,542 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $7,875,385 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $7,875,385 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,401,164 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,992,025,485 | SECURED AND UNSECURED | $4,508,068 |
| | | HOMEOWNERS | 118,821 |
| TOTAL ASSESSED | $1,993,426,649 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 143,219 |
| HOMEOWNERS | $49,663,630 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 21,914,105 | RELIEF | 3,623 |
| TOTAL EXEMPTIONS | $71,577,735 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,773,731 |
| NET ASSESSED VALUE | $1,921,848,914 | VOTER APPROVED TAX RATE | 00.007300 |
| | | | $19,989,266 |
| | | | $13,230,473 |

CITY OF DAVIS - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 25,162) | | | EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 34,517) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,650,259 | $3,650,259 | | $1,851,209 | $1,851,209 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 110,824 | 110,824 | | 284,745 | 284,745 |
| OTHER PROPERTY TAXES | | 46,168 | 46,168 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 485 | 485 |
| SALES AND USE TAXES | | 5,293,709 | 5,293,709 | | 3,539,583 | 3,539,583 |
| TRANSPORTATION TAX | $251,917 | | 251,917 | $1,675,292 | | 1,675,292 |
| TRANSIENT LODGING TAXES | | 93,958 | 93,958 | | 516,038 | 516,038 |
| FRANCHISES | | 443,013 | 443,013 | | 135,375 | 135,375 |
| BUSINESS LICENSE TAXES | | 61,504 | 61,504 | | 145,329 | 145,329 |
| REAL PROPERTY TRANSFER TAXES | | 62,319 | 62,319 | | 29,251 | 29,251 |
| UTILITY USERS TAX | | | | | 427,840 | 427,840 |
| OTHER NON-PROPERTY TAXES | | | | | 1,344,588 | 1,344,588 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 177,615 | | 177,615 | | | |
| OTHER | 98,275 | | 98,275 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 173,666 | | 173,666 | 137,148 | | 137,148 |
| OTHER LICENSES AND PERMITS | 4,368 | 6,921 | 11,289 | 9,015 | | 9,015 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 32,721 | | 32,721 | 94,491 | | 94,491 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 25,780 | 25,780 | | 183,293 | 183,293 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 976,342 | 86,651 | 1,062,993 | 374,806 | 364,046 | 738,852 |
| RENTS AND CONCESSIONS | | 62,161 | 62,161 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | 78,665 | 78,665 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 744,538 | 744,538 | | 1,121,544 | 1,121,544 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,945 | 5,945 | | | |
| STATE CIGARETTE TAX | | 32,207 | 32,207 | | 28,548 | 28,548 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 81,591 | 81,591 | | 36,956 | 36,956 |
| STATE GASOLINE TAX | 423,741 | | 423,741 | 501,417 | | 501,417 |
| OTHER STATE GRANTS | 165,801 | 366 | 166,167 | 72,090 | 568 | 72,658 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 889,144 | | 889,144 | 604,067 | | 604,067 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 478,102 | | 478,102 | 7,669 | | 7,669 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,896 | | 5,896 | 28,000 | | 28,000 |
| SPECIAL FIRE DEPARTMENT SERVICES | 67,005 | | 67,005 | 107,625 | | 107,625 |
| PLAN CHECKING FEES | 58,959 | | 58,959 | 71,449 | | 71,449 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,283 | | 2,283 |
| ENGINEERING FEES | | | | 29,144 | | 29,144 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 9,482 | | 9,482 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,503,883 | | 1,503,883 |
| SOLID WASTE REVENUES | | | | 2,117,324 | | 2,117,324 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 9,857 | | 9,857 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 234,522 | | 234,522 | 83,468 | | 83,468 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,751,759 | | 1,751,759 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | 31,667,992 | | 31,667,992 |
| TRANSIT REVENUES | | | | 32,181 | | 32,181 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 565,984 | | 565,984 | 51,650 | | 51,650 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 4,150 | 108,767 | 112,917 | | 3,000 | 3,000 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 291,300 | | 291,300 | | | |
| OTHER SOURCES OF REVENUES | 134,522 | 136,766 | 271,288 | 339,993 | 552,969 | 892,962 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 2,300,023 | | 2,300,023 | 230,000 | | 230,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,334,053 | $11,053,447 | $18,387,500 | $41,512,085 | $10,644,032 | $52,156,117 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DUBLIN OPERATING EXPENDITURE | FOOT-NOTES | DUBLIN CAPITAL OUTLAY | DUBLIN TOTAL EXPENDITURE | DUBLIN FUNCTIONAL REVENUES | DUBLIN NET EXPENDITURE | EL CENTRO OPERATING EXPENDITURE | FOOT-NOTES | EL CENTRO CAPITAL OUTLAY | EL CENTRO TOTAL EXPENDITURE | EL CENTRO FUNCTIONAL REVENUES | EL CENTRO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $126,566 | | | $126,566 | | $126,566 | $409,127 | | $1,263 | $410,390 | $33,147 | $377,243 |
| MANAGEMENT AND SUPPORT | 3,249,087 | | $15,387 | 3,264,474 | $1,089,069 | 2,175,405 | 1,302,107 | | 30,278 | 1,332,385 | 117,393 | 1,214,992 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,758,067 | > | 711 | 2,758,778 | 47,126 | 2,711,652 | 3,327,353 | # | 24,475 | 3,351,828 | 202,867 | 3,148,961 |
| FIRE | 2,475,828 | > | | 2,475,828 | 67,005 | 2,408,823 | 2,395,683 | # | 45,536 | 2,441,219 | 107,625 | 2,333,594 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | > | | | | |
| ANIMAL REGULATION | 39,120 | | | 39,120 | 4,368 | 34,752 | 84,953 | | | 84,953 | 6,991 | 77,962 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 257,100 | >+ | 606 | 257,706 | 177,615 | 80,091 | 153,696 | # | | 153,696 | | 153,696 |
| DISASTER PREPAREDNESS | 31,370 | | | 31,370 | | 31,370 | 56,740 | | | 56,740 | | 56,740 |
| OTHER | 33,143 | | | 33,143 | | 33,143 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 409,417 | | 1,806,741 | 2,216,158 | 4,395,463 | -2,179,305 | 1,078,257 | | 1,583,361 | 2,661,618 | 2,354,932 | 306,686 |
| STREET TREES & LANDSCAPING | 364,118 | | | 364,118 | 98,275 | 265,843 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,500 | + | | 1,500 | | 1,500 | 97,484 | + | | 97,484 | 94,291 | 3,193 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 955,289 | #< | 237 | 955,526 | 42,933 | 912,593 | 137,381 | # | | 137,381 | | 137,381 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 855,438 | | 1,624 | 857,062 | 710,727 | 146,335 | 332,864 | | 5,007 | 337,871 | 272,327 | 65,544 |
| REDEVELOPMENT | | | | | | | 678,397 | | | 678,397 | 604,539 | 73,858 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 19,147 | | | 19,147 | | 19,147 | 125,550 | | | 125,550 | | 125,550 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | 29,833,858 | | 851,764 | 30,685,622 | 31,745,024 | -1,059,402 |
| SOLID WASTE | 8,132 | +# | | 8,132 | | 8,132 | 2,117,324 | < | | 2,117,324 | 2,117,324 | |
| SEWERS | | + | | | | | 1,755,283 | # | 55,018 | 1,810,301 | 1,541,169 | 269,132 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 21,394 | | | 21,394 | | 21,394 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,526,630 | #< | 353,717 | 1,880,347 | 701,472 | 1,178,875 | 712,062 | # | 126,317 | 838,379 | 254,618 | 583,761 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 156,007 | > | | 156,007 | | 156,007 | 314,752 | # | 73,410 | 388,162 | 42,176 | 345,986 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 227,024 | | 2,365 | 229,389 | 4,016 | 225,373 |
| OTHER | | | | | | | 71,183 | | 3,930 | 75,113 | 2,250 | 72,863 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 2,220,949 | # | 1,713,752 | 3,934,701 | 2,011,396 | 1,923,305 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $13,287,353 | | $2,179,023 | $15,466,376 | $7,334,053 | $8,132,323 | $47,432,027 | | $4,516,476 | $51,948,503 | $41,512,085 | $10,436,418 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DUBLIN | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DUBLIN |
|---|---|---|---|
| STATE ASSESSED | $4,536,700 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,484,739,399 | SECURED AND UNSECURED | $3,592,648 |
| | | HOMEOWNERS | 79,894 |
| TOTAL ASSESSED | $1,489,276,099 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $29,295,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 18,746,531 | RELIEF | |
| TOTAL EXEMPTIONS | $48,041,531 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,672,542 |
| NET ASSESSED VALUE | $1,441,234,568 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $17,515,325 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $12,282,113 |

| 1992-93 ASSESSED VALUATION | EL CENTRO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EL CENTRO |
|---|---|---|---|
| STATE ASSESSED | $1,686,871 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 778,913,837 | SECURED AND UNSECURED | $1,860,410 |
| | | HOMEOWNERS | 38,903 |
| TOTAL ASSESSED | $780,600,708 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $29,654,695 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 17,833,032 | RELIEF | |
| TOTAL EXEMPTIONS | $47,487,727 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,899,313 |
| NET ASSESSED VALUE | $733,112,981 | VOTER APPROVED TAX RATE | |
| | | | $10,153,215 |
| | | | $9,468,715 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 27,829) | | | FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 36,507) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,233,223 | $1,233,223 | | $5,215,641 | $5,215,641 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 26,785 | 26,785 | | 275,392 | 275,392 |
| OTHER PROPERTY TAXES | | 6,594 | 6,594 | | 80 | 80 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 5,514,814 | 5,514,814 | | 2,420,744 | 2,420,744 |
| TRANSPORTATION TAX | $515,179 | | 515,179 | $1,180,790 | | 1,180,790 |
| TRANSIENT LODGING TAXES | | 1,035,748 | 1,035,748 | | 3,932 | 3,932 |
| FRANCHISES | | 399,864 | 399,864 | | 76,495 | 76,495 |
| BUSINESS LICENSE TAXES | | 214,106 | 214,106 | | 173,397 | 173,397 |
| REAL PROPERTY TRANSFER TAXES | | 23,338 | 23,338 | | 83,249 | 83,249 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 122,650 | 4,887,856 | 5,010,506 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 111,587 | | 111,587 | 1,323,467 | | 1,323,467 |
| OTHER LICENSES AND PERMITS | 18,649 | 7,150 | 25,799 | 166 | 13,002 | 13,168 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 85,344 | | 85,344 | 34,289 | | 34,289 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 43,543 | 43,543 | | 46,620 | 46,620 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 799,004 | 523,832 | 1,322,836 | 558,657 | 2,083,689 | 2,642,346 |
| RENTS AND CONCESSIONS | | 42,598 | 42,598 | | 56,328 | 56,328 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 929,460 | 929,460 | | 1,147,554 | 1,147,554 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,185 | 5,185 | | 19,847 | 19,847 |
| STATE CIGARETTE TAX | | 31,931 | 31,931 | | 24,180 | 24,180 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 45,564 | 45,564 | | 179,847 | 179,847 |
| STATE GASOLINE TAX | 479,724 | | 479,724 | 601,776 | | 601,776 |
| OTHER STATE GRANTS | 722,484 | 475 | 722,959 | 28,691 | 580 | 29,271 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 164,359 | | 164,359 | 40,644 | | 40,644 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 539,006 | | 539,006 | | | |
| OTHER TAXES IN-LIEU | | 51,825 | 51,825 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 26,138 | | 26,138 | 79,361 | | 79,361 |
| SPECIAL POLICE DEPARTMENT SERVICES | 65,589 | | 65,589 | 22,048 | | 22,048 |
| SPECIAL FIRE DEPARTMENT SERVICES | 27,704 | | 27,704 | 12,876 | | 12,876 |
| PLAN CHECKING FEES | 48,978 | | 48,978 | | | |
| ANIMAL SHELTER FEES AND CHARGES | 6,682 | | 6,682 | | | |
| ENGINEERING FEES | 3,844 | | 3,844 | 660,981 | | 660,981 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 160 | | 160 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,268,326 | | 3,268,326 | 738,226 | | 738,226 |
| SOLID WASTE REVENUES | | | | 1,782,701 | | 1,782,701 |
| FIRST AID AND AMBULANCE CHARGES | | | | 320,102 | | 320,102 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 33,283 | | 33,283 | | | |
| PARKS AND RECREATION FEES | 201,473 | | 201,473 | 348,209 | | 348,209 |
| GOLF COURSE FEES | 38,242 | | 38,242 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,517,268 | | 1,517,268 | 2,304,672 | | 2,304,672 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 5,405 | | 5,405 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 184,619 | | 184,619 | | | |
| PORT AND HARBOR REVENUES | 344,645 | | 344,645 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 167,264 | | 167,264 | 53,313 | | 53,313 |
| QUASI-EXTERNAL TRANSACTIONS | 774,801 | | 774,801 | | | |
| OTHER CURRENT SERVICE CHARGES | 68,727 | | 68,727 | 214,165 | | 214,165 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 17,811 | 17,811 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 9,779 | 9,779 | 999,200 | | 999,200 |
| OTHER SOURCES OF REVENUES | 641,201 | 901,560 | 1,542,761 | | 114,272 | 114,272 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 1,349,022 | | 1,349,022 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $10,859,525 | $11,047,374 | $21,906,899 | $12,776,166 | $16,840,516 | $29,616,682 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EUREKA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | FOLSOM OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $378,102 | | $4,265 | $382,367 | | $382,367 | $634,215 | | $2,552 | $636,767 | | $636,767 |
| MANAGEMENT AND SUPPORT | 2,220,598 | | 76,657 | 2,297,255 | $890,383 | 1,406,872 | 1,614,030 | | 32,184 | 1,646,214 | $212,665 | 1,433,549 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,397,878 | #& | 67,055 | 3,464,933 | 299,104 | 3,165,829 | 3,664,013 | # | 23,186 | 3,687,199 | 85,194 | 3,602,005 |
| FIRE | 2,892,768 | #& | 91,385 | 2,984,153 | 76,253 | 2,907,900 | 3,542,038 | #& | 39,465 | 3,581,503 | 12,876 | 3,568,627 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | # | | | 320,102 | -320,102 |
| ANIMAL REGULATION | | | | | 22,971 | -22,971 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | 160 | -160 |
| STREET LIGHTING | 235,689 | # | | 235,689 | | 235,689 | 263,036 | > | 74 | 263,110 | | 263,110 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 5,867 | | | 5,867 | | 5,867 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,302,748 | | 944,222 | 2,246,970 | 590,347 | 1,656,623 | 2,107,209 | | 69,248 | 2,176,457 | 1,298,874 | 877,583 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 47,932 | | 162 | 48,094 | 33,283 | 14,811 | | | | | | |
| PUBLIC TRANSIT | 808,561 | <> | | 808,561 | 914,224 | -105,663 | 457,932 | # | 4,786 | 462,718 | 548,759 | -86,041 |
| AIRPORTS | 10,731 | | | 10,731 | 11,895 | -1,164 | | | | | | |
| PORTS AND HARBORS | 462,548 | | 17,723 | 480,271 | 639,270 | -158,999 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 269,281 | # | 257 | 269,538 | | 269,538 | 1,613,691 | # | 12,950 | 1,626,641 | 1,000,700 | 625,941 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 297,332 | | 1,701 | 299,033 | 197,957 | 101,076 | 1,608,044 | | 18,397 | 1,626,441 | 2,063,809 | -437,368 |
| REDEVELOPMENT | | | | | | | 109,851 | | 7,067 | 116,918 | | 116,918 |
| HOUSING | 653,645 | | | 653,645 | 722,858 | -69,213 | | | | | 40,644 | -40,644 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 509,675 | | | 509,675 | | 509,675 | | | | | | |
| OTHER | 108,657 | | | 108,657 | 148,398 | -39,741 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 2,062,611 | # | 159,157 | 2,221,768 | 1,922,316 | 299,452 |
| SEWERS | 2,459,707 | # | 715,933 | 3,175,640 | 3,664,294 | -488,654 | 593,898 | # | 478,317 | 1,072,215 | 983,171 | 89,044 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,203,436 | # | 626,589 | 1,830,025 | 760,284 | 1,069,741 | 2,192,554 | # | 854,630 | 3,047,184 | 348,209 | 2,698,975 |
| MARINA AND WHARFS | 23,889 | | 94,091 | 117,980 | 3,073 | 114,907 | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 2,816 | | | 2,816 | 102,675 | -99,859 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 18,374 | | 3 | 18,377 | | 18,377 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,276,337 | # | 80,936 | 1,357,273 | 1,782,256 | -424,983 | 1,520,640 | # | 128,880 | 1,649,520 | 2,589,665 | -940,145 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 1,080,371 | | 6,202,060 | 7,282,431 | 1,349,022 | 5,933,409 |
| **TOTAL EXPENDITURES** | $18,568,197 | | $2,720,976 | $21,289,173 | $10,859,525 | $10,429,648 | $23,082,507 | | $8,032,956 | $31,115,463 | $12,776,166 | $18,339,297 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | EUREKA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EUREKA |
|---|---|---|---|
| STATE ASSESSED | $4,431,591 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 980,445,704 | SECURED AND UNSECURED | $1,156,634 |
| | | HOMEOWNERS | 40,249 |
| TOTAL ASSESSED | $984,877,295 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $33,968,597 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 50,480,539 | RELIEF | |
| TOTAL EXEMPTIONS | $84,449,136 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,196,883 |
| NET ASSESSED VALUE | $900,428,159 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | FOLSOM | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FOLSOM |
|---|---|---|---|
| STATE ASSESSED | $1,657,792 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,521,954,745 | SECURED AND UNSECURED | $5,011,481 |
| | | HOMEOWNERS | 147,011 |
| TOTAL ASSESSED | $2,523,612,537 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $42,903,725 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 29,275,356 | RELIEF | |
| TOTAL EXEMPTIONS | $72,179,081 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,158,492 |
| NET ASSESSED VALUE | $2,451,433,456 | VOTER APPROVED TAX RATE | |

| | EUREKA | FOLSOM |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $19,772,441 | $13,207,166 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $10,269,797 | $9,638,780 |

CITY OF FOLSOM - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 28,704) | | | GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 31,909) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $1,944,784 | $1,944,784 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 87,677 | 87,677 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | $2,540,637 | $2,540,637 | | 4,104,625 | 4,104,625 |
| TRANSPORTATION TAX | | | | $107,822 | | 107,822 |
| TRANSIENT LODGING TAXES | | 531,948 | 531,948 | | 288,103 | 288,103 |
| FRANCHISES | | 412,005 | 412,005 | | 686,486 | 686,486 |
| BUSINESS LICENSE TAXES | | 424,122 | 424,122 | | 304,438 | 304,438 |
| REAL PROPERTY TRANSFER TAXES | | 83,298 | 83,298 | | 62,944 | 62,944 |
| UTILITY USERS TAX | | | | | 1,985,820 | 1,985,820 |
| OTHER NON-PROPERTY TAXES | | | | 1,380,972 | | 1,380,972 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | $315,493 | | 315,493 | | | |
| OTHER | | | | 175,166 | | 175,166 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 94,285 | | 94,285 | 245,409 | | 245,409 |
| OTHER LICENSES AND PERMITS | 8,152 | | 8,152 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 52,113 | | 52,113 | 99,091 | | 99,091 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 39,777 | 39,777 | 3,138 | 16,614 | 19,752 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 802,188 | 765,983 | 1,568,171 | 1,183,915 | 269,264 | 1,453,179 |
| RENTS AND CONCESSIONS | | 49,289 | 49,289 | 25,755 | 60,968 | 86,723 |
| ROYALTIES | | | | | | |
| OTHER | | 607,749 | 607,749 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,035,881 | 1,035,881 | | 1,086,682 | 1,086,682 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,088 | 1,088 | | 12,130 | 12,130 |
| STATE CIGARETTE TAX | | 23,516 | 23,516 | | 30,147 | 30,147 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 35,957 | 35,957 |
| STATE GASOLINE TAX | 516,230 | | 516,230 | 604,365 | | 604,365 |
| OTHER STATE GRANTS | 2,444,630 | 759 | 2,445,389 | 67,224 | 553 | 67,777 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 302,752 | | 302,752 | 666,609 | | 666,609 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 254,097 | | 254,097 | 158,435 | | 158,435 |
| SPECIAL POLICE DEPARTMENT SERVICES | 14,611 | | 14,611 | 59,013 | | 59,013 |
| SPECIAL FIRE DEPARTMENT SERVICES | 880 | | 880 | 40,943 | | 40,943 |
| PLAN CHECKING FEES | 86,645 | | 86,645 | 49,919 | | 49,919 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 25,592 | | 25,592 | 263,337 | | 263,337 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 3,627,584 | | 3,627,584 |
| SOLID WASTE REVENUES | | | | 2,928,197 | | 2,928,197 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 451,092 | | 451,092 | 215,310 | | 215,310 |
| GOLF COURSE FEES | | | | 354,792 | | 354,792 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 2,927,074 | | 2,927,074 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 141,988 | | 141,988 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 5,442,585 | | 5,442,585 | 1,996,059 | | 1,996,059 |
| OTHER CURRENT SERVICE CHARGES | 18,372 | | 18,372 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,004,664 | 5,004,664 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 6,067 | 6,067 | 29,796 | | 29,796 |
| OTHER SOURCES OF REVENUES | | 1,209,642 | 1,209,642 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $10,829,717 | $12,736,425 | $23,566,142 | $17,351,913 | $10,977,192 | $28,329,105 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FOSTER CITY OPERATING EXPENDITURE | FOOT-NOTES | FOSTER CITY CAPITAL OUTLAY | FOSTER CITY TOTAL EXPENDITURE | FOSTER CITY FUNCTIONAL REVENUES | FOSTER CITY NET EXPENDITURE | GILROY OPERATING EXPENDITURE | FOOT-NOTES | GILROY CAPITAL OUTLAY | GILROY TOTAL EXPENDITURE | GILROY FUNCTIONAL REVENUES | GILROY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $542,055 | | $497 | $542,552 | | $542,552 | $480,004 | | | $480,004 | $766,627 | $-286,623 |
| MANAGEMENT AND SUPPORT | 1,170,319 | | 8,356 | 1,178,675 | $5,442,585 | -4,263,910 | 942,908 | | $158,514 | 1,101,422 | 2,023,481 | -922,059 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,413,111 | #& | 17,530 | 4,430,641 | 97,655 | 4,332,986 | 4,851,737 | #& | 322,097 | 5,173,834 | 426,947 | 4,746,887 |
| FIRE | 3,107,042 | #& | 56,265 | 3,163,307 | 2,599 | 3,160,708 | 1,984,138 | #& | 88,214 | 2,072,352 | 64,109 | 2,008,243 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | #+ | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 276,521 | # | | 276,521 | 315,493 | -38,972 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 772,110 | | 83,500 | 855,610 | 2,928,331 | -2,072,721 | 1,009,631 | | 352,481 | 1,362,112 | 1,006,902 | 355,210 |
| STREET TREES & LANDSCAPING | 394,464 | | | 394,464 | | 394,464 | 823,181 | | 1,303 | 824,484 | 261,909 | 562,575 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 451,473 | # | 915 | 452,388 | | 452,388 | 365,457 | # | 3,700 | 369,157 | 980 | 368,177 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 504,374 | | 761,657 | 1,266,031 | 1,591,962 | -325,931 | 352,290 | | | 352,290 | 717,100 | -364,810 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 306,647 | | | 306,647 | 727,831 | -421,184 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 77,764 | | | 77,764 | | 77,764 | 14,245 | | | 14,245 | 1,355 | 12,890 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 2,927,473 | < | | 2,927,473 | 2,928,197 | -724 |
| SEWERS | | > | | | | | 1,626,968 | #< | 504,066 | 2,131,034 | 4,221,374 | -2,090,340 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 68,993 | | | 68,993 | | 68,993 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,164,611 | # | 83,562 | 2,248,173 | 451,092 | 1,797,081 | 922,671 | # | 495,442 | 1,418,113 | 361,633 | 1,056,480 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 11,826 | + | | 11,826 | 13,309 | -1,483 |
| MUSEUMS | | | | | | | 57,306 | | 5,014 | 62,320 | 1,532 | 60,788 |
| GOLF COURSES | | | | | | | 232,769 | | 86,812 | 319,581 | 358,404 | -38,823 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 11,819 | | 25,998 | 37,817 | 95,489 | -57,672 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | > | | | | | 1,868,512 | # | 429,470 | 2,297,982 | 3,296,461 | -998,479 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | 479,354 | | | 479,354 | 78,273 | 401,081 |
| **TOTAL EXPENDITURES** | $13,873,844 | | $1,012,282 | $14,886,126 | $10,829,717 | $4,056,409 | $19,337,929 | | $2,473,111 | $21,811,040 | $17,351,913 | $4,459,127 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FOSTER CITY | GILROY |
|---|---|---|
| STATE ASSESSED | | $4,539,983 |
| LOCALLY ASSESSED | $2,566,800,469 | 1,657,595,403 |
| TOTAL ASSESSED | $2,566,800,469 | $1,662,135,386 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $43,846,600 | $30,168,223 |
| OTHER | 6,589,256 | 50,799,883 |
| TOTAL EXEMPTIONS | $50,435,856 | $80,968,106 |
| NET ASSESSED VALUE | $2,516,364,613 | $1,581,167,280 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FOSTER CITY | GILROY |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | | $2,119,795 |
| HOMEOWNERS | | 35,614 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | | $2,155,409 |
| VOTER APPROVED TAX RATE | | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,542,386 | $41,324,896 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $5,342,314 | $34,829,299 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 48,632) | | | HANFORD (KINGS COUNTY) (CURRENT EST. POP. 33,327) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,548,471 | $2,548,471 | | $1,585,363 | $1,585,363 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $620,992 | | 620,992 | | | |
| PROPERTY TAX - PRIOR YEAR | | 296,450 | 296,450 | | 39,234 | 39,234 |
| OTHER PROPERTY TAXES | | | | | 6,141 | 6,141 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,812,533 | 2,812,533 | | 3,285,108 | 3,285,108 |
| TRANSPORTATION TAX | 911,802 | | 911,802 | $276,685 | | 276,685 |
| TRANSIENT LODGING TAXES | | 56,274 | 56,274 | | 122,331 | 122,331 |
| FRANCHISES | | 565,883 | 565,883 | | 281,416 | 281,416 |
| BUSINESS LICENSE TAXES | | 269,302 | 269,302 | | 271,310 | 271,310 |
| REAL PROPERTY TRANSFER TAXES | | 103,424 | 103,424 | | 50,122 | 50,122 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 78,204 | 1,728 | 79,932 | 559,928 | | 559,928 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 280,545 | | 280,545 | | | |
| OTHER | | | | 26,127 | | 26,127 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 171,581 | | 171,581 | 384,996 | | 384,996 |
| OTHER LICENSES AND PERMITS | 63,509 | | 63,509 | 10,973 | 1,056 | 12,029 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 100,414 | | 100,414 | 134,714 | | 134,714 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 105,887 | 105,887 | 1,259 | 6,106 | 7,365 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 423,578 | 645,981 | 1,069,559 | 384,680 | 381,447 | 766,127 |
| RENTS AND CONCESSIONS | 21,081 | 57,901 | 78,982 | 42,960 | 38,748 | 81,708 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,488,906 | 1,488,906 | | 1,098,486 | 1,098,486 |
| STATE TRAILER COACH IN-LIEU TAX | | 14,590 | 14,590 | | 7,127 | 7,127 |
| STATE CIGARETTE TAX | | 28,008 | 28,008 | | 26,533 | 26,533 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 49,708 | 49,708 |
| STATE GASOLINE TAX | 835,834 | | 835,834 | 513,266 | | 513,266 |
| OTHER STATE GRANTS | 146,429 | 835 | 147,264 | 627,131 | 557 | 627,688 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 3,600 | 3,646 | 7,246 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 133,112 | | 133,112 | 202,372 | | 202,372 |
| OTHER TAXES IN-LIEU | | | | 13,000 | | 13,000 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 53,545 | | 53,545 | 39,892 | | 39,892 |
| SPECIAL POLICE DEPARTMENT SERVICES | 63,543 | | 63,543 | 66,000 | | 66,000 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 27,518 | | 27,518 |
| PLAN CHECKING FEES | 87,653 | | 87,653 | 152,009 | | 152,009 |
| ANIMAL SHELTER FEES AND CHARGES | 2,996 | | 2,996 | | | |
| ENGINEERING FEES | 29,051 | | 29,051 | 105,223 | | 105,223 |
| STREET, SIDEWALK AND CURB REPAIRS | 3,913 | | 3,913 | | | |
| WEED AND LOT CLEANING | | | | 12,025 | | 12,025 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 18,814 | | 18,814 | 1,609,881 | | 1,609,881 |
| SOLID WASTE REVENUES | 1,926,805 | | 1,926,805 | 2,310,934 | | 2,310,934 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 46,980 | | 46,980 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 271,166 | | 271,166 | 110,522 | | 110,522 |
| GOLF COURSE FEES | 463,928 | | 463,928 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,281,264 | | 4,281,264 | 1,550,101 | | 1,550,101 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 45,470 | | 45,470 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 9,710 | | 9,710 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 51,764 | | 51,764 | 435,020 | | 435,020 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 2,278 | 2,886,461 | 2,888,739 | | 130,706 | 130,706 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 33,329 | | 33,329 | | | |
| OTHER SOURCES OF REVENUES | 1,205,938 | 534,324 | 1,740,262 | 36,599 | 822,016 | 858,615 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $12,339,758 | $12,416,958 | $24,756,716 | $9,682,885 | $8,207,161 | $17,890,046 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GLENDORA OPERATING EXPENDITURE | FOOT-NOTES | GLENDORA CAPITAL OUTLAY | GLENDORA TOTAL EXPENDITURE | GLENDORA FUNCTIONAL REVENUES | GLENDORA NET EXPENDITURE | HANFORD OPERATING EXPENDITURE | FOOT-NOTES | HANFORD CAPITAL OUTLAY | HANFORD TOTAL EXPENDITURE | HANFORD FUNCTIONAL REVENUES | HANFORD NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $408,250 | | | $408,250 | | $408,250 | $97,287 | | | $97,287 | | $97,287 |
| MANAGEMENT AND SUPPORT | 670,195 | | $1,731 | 671,926 | $770,178 | -98,252 | 383,123 | | $72,556 | 455,679 | | 455,679 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 6,243,115 | # | 85,143 | 6,328,258 | 1,204,522 | 5,123,736 | 2,913,611 | #& | | 2,913,611 | $100,961 | 2,812,650 |
| FIRE | | + | | | | | 1,509,414 | #& | 10,502 | 1,519,916 | 55,171 | 1,464,745 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 200,363 | | | 200,363 | 56,133 | 144,230 | 81,533 | | | 81,533 | | 81,533 |
| WEED ABATEMENT | | | | | | | 7,221 | | | 7,221 | 12,025 | -4,804 |
| STREET LIGHTING | 258,977 | < | | 258,977 | 280,545 | -21,568 | 179,974 | < | | 179,974 | | 179,974 |
| DISASTER PREPAREDNESS | 9,813 | | | 9,813 | | 9,813 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,290,414 | | 338,240 | 1,628,654 | 851,580 | 777,074 | 1,176,280 | | 2,612,961 | 3,789,241 | 2,417,391 | 1,371,850 |
| STREET TREES & LANDSCAPING | 269,250 | | 1,033 | 270,283 | | 270,283 | 8,295 | | | 8,295 | 26,127 | -17,832 |
| PARKING FACILITIES | | | | | | | 24,704 | | | 24,704 | 6,197 | 18,507 |
| PUBLIC TRANSIT | 404,784 | # | | 404,784 | 363,298 | 41,486 | | > | | | | |
| AIRPORTS | | | | | | | 32,632 | | 77,801 | 110,433 | 72,795 | 37,638 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 60,263 | | 542,436 | 602,699 | 644,796 | -42,097 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 493,543 | # | 553 | 494,096 | | 494,096 | 230,371 | #> | 93,561 | 323,932 | | 323,932 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 682,316 | | 7,350 | 689,666 | 346,347 | 343,319 | 467,383 | | 50,087 | 517,470 | 702,025 | -184,555 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 220,799 | | | 220,799 | 221,488 | -689 | 165,915 | | | 165,915 | 205,381 | -39,466 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 13,553 | | 65,846 | 79,399 | 779 | 78,620 | 218,353 | | 2,400 | 220,753 | | 220,753 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 113,042 | | | 113,042 | | 113,042 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,731,256 | < | | 1,731,256 | 1,926,805 | -195,549 | 1,957,006 | # | 585,320 | 2,542,326 | 2,310,934 | 231,392 |
| SEWERS | | + | | | 18,814 | -18,814 | 1,073,475 | # | 281,564 | 1,355,039 | 1,714,795 | -359,756 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,510,671 | # | 79,287 | 1,589,958 | 366,171 | 1,223,787 | 793,777 | # | 1,582,222 | 2,375,999 | 376,819 | 1,999,180 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 1,275,380 | # | 54,359 | 1,329,739 | 98,900 | 1,230,839 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 324,523 | | 13,197 | 337,720 | 510,849 | -173,129 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 16,218 | 16,218 | | 16,218 | 197,326 | | | 197,326 | 32,476 | 164,850 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 3,995,813 | # | 1,058,547 | 5,054,360 | 4,678,553 | 375,807 | 1,206,028 | # | 300,128 | 1,506,156 | 1,649,788 | -143,632 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | 60,663 | 60,663 | | 60,663 | | | | | | |
| TOTAL EXPENDITURES | $20,176,320 | | $2,324,603 | $22,500,923 | $12,339,758 | $10,161,165 | $12,723,708 | | $5,669,102 | $18,392,810 | $9,682,885 | $8,709,925 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $5,087,710 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,315,871,920 | SECURED AND UNSECURED | $2,502,585 |
| | | HOMEOWNERS | 43,775 |
| TOTAL ASSESSED | $2,320,959,630 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 342,598 |
| HOMEOWNERS | $66,318,267 | HOMEOWNERS PROPERTY TAX RELIEF | 11,511 |
| OTHER | 49,627,508 | | |
| | | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,900,469 |
| TOTAL EXEMPTIONS | $115,945,775 | | |
| | | VOTER APPROVED TAX RATE | 00.017358 |
| NET ASSESSED VALUE | $2,205,013,855 | | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,742,919 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,031,039,587 | SECURED AND UNSECURED | $1,627,827 |
| | | HOMEOWNERS | 46,037 |
| TOTAL ASSESSED | $1,032,782,506 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $39,230,304 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 48,970,297 | | |
| | | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,673,864 |
| TOTAL EXEMPTIONS | $88,200,601 | | |
| | | VOTER APPROVED TAX RATE | |
| NET ASSESSED VALUE | $944,581,905 | | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $15,471,461 | $13,572,159 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,993,987 | $5,953,500 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 48,946) | | | HIGHLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 37,087) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,558,109 | $2,558,109 | | $1,152,079 | $1,152,079 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 168,385 | 168,385 | | | |
| OTHER PROPERTY TAXES | | | | | 31,167 | 31,167 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 6,594 | 6,594 | | 17,342 | 17,342 |
| SALES AND USE TAXES | | 4,076,681 | 4,076,681 | | 711,067 | 711,067 |
| TRANSPORTATION TAX | $804,903 | | 804,903 | $380,904 | | 380,904 |
| TRANSIENT LODGING TAXES | | 173,078 | 173,078 | | 24,834 | 24,834 |
| FRANCHISES | | 339,549 | 339,549 | | 578,264 | 578,264 |
| BUSINESS LICENSE TAXES | | 323,768 | 323,768 | | | |
| REAL PROPERTY TRANSFER TAXES | | 92,022 | 92,022 | | 64,515 | 64,515 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 1,586,398 | 1,586,398 | 275,736 | | 275,736 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 188,279 | | 188,279 |
| OTHER | | | | 46,393 | | 46,393 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 397,046 | | 397,046 | 319,355 | | 319,355 |
| OTHER LICENSES AND PERMITS | 30,897 | | 30,897 | 34,532 | 1,965 | 36,497 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 39,956 | | 39,956 | 36,801 | | 36,801 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 115,009 | 8,264 | 123,273 | | 5,427 | 5,427 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 425,517 | 293,972 | 719,489 | 1,219,917 | 243,000 | 1,462,917 |
| RENTS AND CONCESSIONS | | 93,211 | 93,211 | | 7,504 | 7,504 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,633,692 | 1,633,692 | | 1,222,489 | 1,222,489 |
| STATE TRAILER COACH IN-LIEU TAX | | 201,060 | 201,060 | | | |
| STATE CIGARETTE TAX | | 32,672 | 32,672 | | 18,463 | 18,463 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 71,695 | 71,635 | | 33,596 | 33,596 |
| STATE GASOLINE TAX | 815,166 | | 815,166 | 597,898 | | 597,898 |
| OTHER STATE GRANTS | 381,896 | 835 | 382,731 | 104,030 | 620 | 104,650 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 80,707 | | 80,707 | 349,770 | | 349,770 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 141,837 | | 141,837 | 128,344 | | 128,344 |
| SPECIAL POLICE DEPARTMENT SERVICES | 50,113 | | 50,113 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 320 | | 320 | | | |
| PLAN CHECKING FEES | 197,149 | | 197,149 | 101,604 | | 101,604 |
| ANIMAL SHELTER FEES AND CHARGES | 419 | | 419 | | | |
| ENGINEERING FEES | 296,245 | | 296,245 | 397,168 | | 397,168 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 27,310 | | 27,310 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 486,447 | | 486,447 | | | |
| SOLID WASTE REVENUES | 3,899,212 | | 3,899,212 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 17,562 | | 17,562 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,347,673 | | 2,347,673 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,737,800 | | 1,737,800 | | | |
| OTHER CURRENT SERVICE CHARGES | 117,124 | | 117,124 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 130,604 | 130,604 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 36,239 | 36,239 | | | |
| OTHER SOURCES OF REVENUES | 99,724 | 14,487 | 114,211 | 9,500 | 167,610 | 177,110 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $12,510,032 | $11,841,255 | $24,351,287 | $4,190,231 | $4,279,942 | $8,470,173 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HEMET OPERATING EXPENDITURE | FOOT-NOTES | HEMET CAPITAL OUTLAY | HEMET TOTAL EXPENDITURE | HEMET FUNCTIONAL REVENUES | HEMET NET EXPENDITURE | HIGHLAND OPERATING EXPENDITURE | FOOT-NOTES | HIGHLAND CAPITAL OUTLAY | HIGHLAND TOTAL EXPENDITURE | HIGHLAND FUNCTIONAL REVENUES | HIGHLAND NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $399,666 | | $11,908 | $411,574 | | $411,574 | $39,042 | | $750 | $39,792 | | $39,792 |
| MANAGEMENT AND SUPPORT | 1,880,422 | | 179,866 | 2,060,288 | $1,937,703 | 122,585 | 842,928 | | 287,014 | 1,129,942 | $1,229,417 | -99,475 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,576,956 | # | 214,969 | 5,791,925 | 244,743 | 5,547,182 | 2,069,950 | > | | 2,069,950 | 36,801 | 2,033,149 |
| FIRE | 3,327,762 | # | 97,109 | 3,424,871 | 1,966 | 3,422,905 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 63,019 | | | 63,019 | 16,980 | 46,039 | 67,788 | | | 67,788 | 34,532 | 33,256 |
| WEED ABATEMENT | 147,177 | | 3,528 | 150,705 | 27,310 | 123,395 | | | | | | |
| STREET LIGHTING | | + | | | | | 150,414 | + | | 150,414 | 188,279 | -37,865 |
| DISASTER PREPAREDNESS | 193,253 | | 43,081 | 236,334 | 25,765 | 210,569 | | | | | | |
| OTHER | | | | | | | 62,665 | | | 62,665 | | 62,665 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,513,374 | | 1,206,215 | 2,719,589 | 2,148,126 | 571,463 | 1,655,262 | | 39,864 | 1,695,126 | 1,082,832 | 612,294 |
| STREET TREES & LANDSCAPING | | | | | | | 29,131 | | | 29,131 | 46,393 | -17,262 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 627,280 | # | 12,299 | 639,579 | 29,586 | 609,993 | 488,329 | # | 89,443 | 577,772 | | 577,772 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,645,160 | | 105,066 | 1,750,226 | 1,109,437 | 640,789 | 938,492 | | 3,275 | 941,767 | 1,571,977 | -630,210 |
| REDEVELOPMENT | | | | | | | 184,795 | | 108 | 184,903 | | 184,903 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 94,773 | | 65 | 94,838 | | 94,838 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 4,147,632 | # | 145 | 4,147,777 | 3,899,212 | 248,565 | | + | | | | |
| SEWERS | 521,213 | #> | 46,387 | 567,600 | 535,233 | 32,367 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 272,593 | # | 107,155 | 379,748 | 42,688 | 337,060 | | @ | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 790,063 | #& | 21,841 | 811,904 | 142,448 | 669,456 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 265,245 | | 113,226 | 378,471 | | 378,471 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,578,845 | #> | 1,136,031 | 3,714,876 | 2,348,835 | 1,366,041 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $23,949,660 | | $3,298,826 | $27,248,486 | $12,510,032 | $14,738,454 | $6,623,569 | | $420,519 | $7,044,088 | $4,190,231 | $2,853,857 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | HEMET | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HEMET | HIGHLAND | HIGHLAND |
|---|---|---|---|---|---|
| STATE ASSESSED | $4,129,926 | PROPERTY TAXES ALLOCATED | | $225,770 | |
| LOCALLY ASSESSED | 1,967,542,773 | SECURED AND UNSECURED | $3,089,119 | 1,078,836,193 | $1,433,435 |
| | | HOMEOWNERS | 72,390 | | 38,403 |
| TOTAL ASSESSED | $1,971,672,699 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | $1,079,061,963 | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | | | |
| HOMEOWNERS | $66,176,186 | | | $39,764,633 | |
| OTHER | 28,694,025 | | | 5,628,317 | |
| TOTAL EXEMPTIONS | $94,870,211 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,161,509 | $45,392,950 | $1,471,838 |
| NET ASSESSED VALUE | $1,876,802,488 | VOTER APPROVED TAX RATE | | $1,033,669,013 | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $27,896,767 | | $9,043,512 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $10,276,541 | | $2,623,661 |

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 27,138) | | | INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 40,378) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,670,912 | $1,670,912 | | $1,441,302 | $1,441,302 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 52,371 | 52,371 | | 51,513 | 51,513 |
| OTHER PROPERTY TAXES | | 5,673 | 5,673 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 13,328 | 13,328 | | | |
| SALES AND USE TAXES | | 495,037 | 495,037 | | 3,596,412 | 3,596,412 |
| TRANSPORTATION TAX | $623,555 | | 623,555 | $579,981 | | 579,981 |
| TRANSIENT LODGING TAXES | | 74,056 | 74,056 | | 572,867 | 572,867 |
| FRANCHISES | | 356,790 | 356,790 | | 447,059 | 447,059 |
| BUSINESS LICENSE TAXES | | 145,477 | 145,477 | | 272,235 | 272,235 |
| REAL PROPERTY TRANSFER TAXES | | 29,225 | 29,225 | | 60,519 | 60,519 |
| UTILITY USERS TAX | | | | | 1,108,075 | 1,108,075 |
| OTHER NON-PROPERTY TAXES | 60,700 | | 60,700 | | 712,937 | 712,937 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 216,090 | | 216,090 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 79,852 | | 79,852 | 244,615 | | 244,615 |
| OTHER LICENSES AND PERMITS | 46,611 | | 46,611 | 28,239 | | 28,239 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 33,161 | | 33,161 | 52,131 | | 52,131 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 6,733 | 134,604 | 141,337 | | 52,679 | 52,679 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 461,546 | 88,588 | 550,134 | 110,471 | 128,519 | 238,990 |
| RENTS AND CONCESSIONS | | 68,658 | 68,658 | 66,754 | | 66,754 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 911,428 | 911,428 | | 1,188,227 | 1,188,227 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 47,424 | 47,424 |
| STATE CIGARETTE TAX | | 10,977 | 10,977 | | 28,596 | 28,596 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 35,218 | 35,218 | | 38,673 | 38,673 |
| STATE GASOLINE TAX | 457,164 | | 457,164 | 659,072 | | 659,072 |
| OTHER STATE GRANTS | | 764 | 764 | 99,114 | 316 | 99,430 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 25,160 | | 25,160 | 257,733 | | 257,733 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 218,393 | | 218,393 | | | |
| OTHER TAXES IN-LIEU | 52,820 | | 52,820 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 56,643 | | 56,643 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 21,698 | | 21,698 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 37,587 | | 37,587 |
| PLAN CHECKING FEES | 41,701 | | 41,701 | 104,858 | | 104,858 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 48,864 | | 48,864 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 17,140 | | 17,140 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,763,860 | | 2,763,860 | | | |
| SOLID WASTE REVENUES | 750,960 | | 750,960 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 146,643 | | 146,643 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 3,141,825 | | 3,141,825 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 793,286 | | 793,286 | 44,668 | | 44,668 |
| OTHER CURRENT SERVICE CHARGES | 1,225,843 | | 1,225,843 | 705,715 | | 705,715 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,160 | 1,160 | | 10,020 | 10,020 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 312,679 | 38,197 | 350,876 | | 55,314 | 55,314 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,954,024 | $4,132,463 | $12,086,487 | $6,639,841 | $9,812,687 | $16,452,528 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | IMPERIAL BEACH OPERATING EXPENDITURE | FOOT-NOTES | IMPERIAL BEACH CAPITAL OUTLAY | IMPERIAL BEACH TOTAL EXPENDITURE | IMPERIAL BEACH FUNCTIONAL REVENUES | IMPERIAL BEACH NET EXPENDITURE | INDIO OPERATING EXPENDITURE | FOOT-NOTES | INDIO CAPITAL OUTLAY | INDIO TOTAL EXPENDITURE | INDIO FUNCTIONAL REVENUES | INDIO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $379,410 | | $1,293 | $380,703 | $281,524 | $99,179 | $197,158 | | | $197,158 | | $197,158 |
| MANAGEMENT AND SUPPORT | 581,756 | | 5,713 | 587,469 | 793,286 | -205,817 | 1,322,977 | | $1,676 | 1,324,653 | $548,436 | 776,217 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,541,881 | > | 4,268 | 2,546,149 | 524,817 | 2,021,332 | 5,436,285 | #& | 1,272 | 5,437,557 | 114,529 | 5,323,028 |
| FIRE | 1,372,421 | # | | 1,372,421 | 187,101 | 1,185,320 | 3,005,661 | # | 780 | 3,006,441 | 37,587 | 2,968,854 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | 216,196 | # | | 216,196 | 146,643 | 69,553 |
| ANIMAL REGULATION | 116,369 | | | 116,369 | 27,076 | 89,293 | 94,725 | | | 94,725 | 7,384 | 87,341 |
| WEED ABATEMENT | | | | | | | | | | | 17,140 | -17,140 |
| STREET LIGHTING | 60,205 | + | | 60,205 | 60,205 | | 194,434 | # | | 194,434 | | 194,434 |
| DISASTER PREPAREDNESS | 1,742 | | | 1,742 | | 1,742 | | | | | | |
| OTHER | | | | | 116 | -116 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 922,218 | | 954,845 | 1,877,063 | 1,303,510 | 573,553 | 2,572,708 | | | 2,572,708 | 1,665,671 | 907,037 |
| STREET TREES & LANDSCAPING | | | | | | | 106,410 | | | 106,410 | 216,090 | -109,680 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 360,024 | #< | 3,538 | 363,562 | 66,820 | 296,742 | 808,123 | # | | 808,123 | | 808,123 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 153,058 | | 3,212 | 156,270 | 156,762 | -492 | 490,598 | | | 490,598 | 678,391 | -187,793 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 103,580 | | | 103,580 | | 103,580 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 718,451 | < | | 718,451 | 784,671 | -66,220 | | < | | | 3,906 | -3,906 |
| SEWERS | 2,337,685 | #> | 233,496 | 2,571,181 | 3,183,407 | -612,226 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 254,885 | #< | 3,542 | 258,427 | 113,520 | 144,907 | 385,512 | #+ | | 385,512 | 62,239 | 323,273 |
| MARINA AND WHARFS | 40,915 | | 1,227 | 42,142 | 58,101 | -15,959 | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 81,888 | | | 81,888 | | 81,888 |
| OTHER | 335,419 | | 8,786 | 344,205 | 413,108 | -68,903 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 1,495,951 | # | | 1,495,951 | 3,141,825 | -1,645,874 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $10,176,439 | | $1,219,920 | $11,396,359 | $7,954,024 | $3,442,335 | $16,512,206 | | $3,728 | $16,515,934 | $6,639,841 | $9,876,093 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $48,451 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 633,595,470 | SECURED AND UNSECURED | $1,607,717 |
| TOTAL ASSESSED | $633,643,921 | HOMEOWNERS | 32,037 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $14,149,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 8,269,487 | | |
| TOTAL EXEMPTIONS | $22,419,287 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,639,754 |
| NET ASSESSED VALUE | $611,224,634 | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,053,781 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,587,608 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,755,399 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,220,477,260 | SECURED AND UNSECURED | $1,452,992 |
| TOTAL ASSESSED | $1,224,232,659 | HOMEOWNERS | 33,645 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $26,214,305 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 24,556,230 | | |
| TOTAL EXEMPTIONS | $50,770,535 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,486,637 |
| NET ASSESSED VALUE | $1,173,462,124 | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| | $29,047,172 |
| | $8,319,623 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | LAGUNA HILLS (ORANGE COUNTY) (CURRENT EST. POP. 32,523) | | | LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,060) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $173,793 | $173,793 | | $1,574,468 | $1,574,468 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 58,066 | 58,066 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 11,350 | 11,350 |
| SALES AND USE TAXES | | 1,127,251 | 1,127,251 | | 3,667,938 | 3,667,938 |
| TRANSPORTATION TAX | | | | $1,013,001 | | 1,013,001 |
| TRANSIENT LODGING TAXES | | 41,935 | 41,935 | | 237,409 | 237,409 |
| FRANCHISES | | 101,222 | 101,222 | | 706,774 | 706,774 |
| BUSINESS LICENSE TAXES | | | | | 267,786 | 267,786 |
| REAL PROPERTY TRANSFER TAXES | | 42,988 | 42,988 | | 83,558 | 83,558 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 366,690 | 366,690 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $6,639 | | 6,639 | 656,322 | | 656,322 |
| OTHER LICENSES AND PERMITS | | 240 | 240 | 18,849 | | 18,849 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 13,159 | | 13,159 | 85,586 | | 85,586 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 328 | 328 | | 138,765 | 138,765 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 1,453 | 1,453 | 78,004 | 760,563 | 838,567 |
| RENTS AND CONCESSIONS | | | | | 140,073 | 140,073 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 548,314 | 548,314 | | 1,532,367 | 1,532,367 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 9,548 | 9,548 |
| STATE CIGARETTE TAX | | 5,865 | 5,865 | | 28,592 | 28,592 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 19,637 | 19,637 |
| STATE GASOLINE TAX | 312,235 | | 312,235 | 709,821 | | 709,821 |
| OTHER STATE GRANTS | | 269 | 269 | 533,449 | 734 | 534,183 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 24,581 | | 24,581 |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 359,774 | | 359,774 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 1,669 | | 1,669 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 2,059 | | 2,059 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 4,330 | | 4,330 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 647,802 | | 647,802 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 46,680 | | 46,680 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 1,971,537 | | 1,971,537 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 7,785 | 150 | 7,935 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 5,468 | | 5,468 | | | |
| OTHER SOURCES OF REVENUES | | | | 18,814 | 575,221 | 594,035 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 151,104 | | 151,104 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $343,890 | $2,043,658 | $2,387,548 | $6,324,778 | $10,179,689 | $16,504,467 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LAGUNA HILLS OPERATING EXPENDITURE | FOOT-NOTES | LAGUNA HILLS CAPITAL OUTLAY | LAGUNA HILLS TOTAL EXPENDITURE | LAGUNA HILLS FUNCTIONAL REVENUES | LAGUNA HILLS NET EXPENDITURE | LA MIRADA OPERATING EXPENDITURE | FOOT-NOTES | LA MIRADA CAPITAL OUTLAY | LA MIRADA TOTAL EXPENDITURE | LA MIRADA FUNCTIONAL REVENUES | LA MIRADA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $417,407 | | $9,890 | $427,297 | | $427,297 | $617,051 | | $1,000 | $618,051 | | $618,051 |
| MANAGEMENT AND SUPPORT | 338,619 | | 307,515 | 646,134 | | 646,134 | 2,638,914 | | 76,903 | 2,715,817 | $151,104 | 2,564,713 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | | > | | | $13,159 | -13,159 | 3,502,444 | > | 60,629 | 3,563,073 | 87,255 | 3,475,818 |
| FIRE | 5,470 | > | | 5,470 | | 5,470 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | | | 35,601 | | | 35,601 | | 35,601 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | + | | | | | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | 14,191 | | 4,390 | 18,581 | | 18,581 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 15,120 | | 1,524 | 16,644 | 317,703 | -301,059 | 2,777,833 | | 3,236 | 2,781,069 | 1,294,021 | 1,487,048 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 1,019,809 | # | 168,949 | 1,188,758 | 1,119,300 | 69,458 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 50,972 | < | | 50,972 | | 50,972 | 536,975 | # | | 536,975 | | 536,975 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 27,602 | | | 27,602 | 13,028 | 14,574 | | | | | 675,171 | -675,171 |
| DEVELOPMENT | | | | | | | 219,660 | | | 219,660 | 539,311 | -319,651 |
| HOUSING | | | | | | | 416,573 | | | 416,573 | 359,774 | 56,799 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 5,870 | | | 5,870 | | 5,870 | 250,705 | | | 250,705 | | 250,705 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 191,160 | #> | | 191,160 | | 191,160 | 2,999,303 | # | 25,220 | 3,024,523 | 647,802 | 2,376,721 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 2,065,132 | | | 2,065,132 | 1,451,040 | 614,092 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $1,052,220 | | $318,929 | $1,371,149 | $343,890 | $1,027,259 | $17,094,191 | | $340,327 | $17,434,518 | $6,324,778 | $11,109,740 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LAGUNA HILLS | LA MIRADA |
|---|---|---|
| STATE ASSESSED | $526,900 | $8,157,368 |
| LOCALLY ASSESSED | 2,387,735,377 | 2,350,375,443 |
| TOTAL ASSESSED | $2,388,262,277 | $2,358,532,811 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $33,786,200 | $65,006,200 |
| OTHER | 122,607,095 | 50,047,464 |
| TOTAL EXEMPTIONS | $156,393,295 | $115,053,664 |
| NET ASSESSED VALUE | $2,231,868,982 | $2,243,479,147 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LAGUNA HILLS | LA MIRADA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $2,007,940 | |
| HOMEOWNERS | 36,364 | |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,044,304 | |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $8,500,375 | $16,092,836 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $1,898,882 | $16,092,836 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,892) | | | LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,259) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $2,627,060 | $2,627,060 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | 210,703 | 210,703 |
| PROPERTY TAX - PRIOR YEAR | | | | | 563,983 | 563,983 |
| OTHER PROPERTY TAXES | | | | | 35,294 | 35,294 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 1,795,248 | 1,795,248 |
| SALES AND USE TAXES | | $1,415,071 | $1,415,071 | | | |
| TRANSPORTATION TAX | $357,454 | | 357,454 | $561,000 | | 561,000 |
| TRANSIENT LODGING TAXES | | | | | 293,103 | 293,103 |
| FRANCHISES | | 267,902 | 267,902 | | 193,560 | 202,037 |
| BUSINESS LICENSE TAXES | | 134,714 | 134,714 | 8,477 | 92,717 | 92,717 |
| REAL PROPERTY TRANSFER TAXES | | 54,593 | 54,593 | | | |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 168,932 | | 168,932 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | 428,417 | | 428,417 |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 1,246,156 | | 1,246,156 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 288,261 | | 288,261 | 345,345 | | 345,345 |
| OTHER LICENSES AND PERMITS | 16,971 | | 16,971 | 35,681 | | 35,681 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 16,768 | | 16,768 | 55,956 | | 55,956 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 212,031 | 212,031 | 357,579 | 64,687 | 422,266 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 126,200 | 860,301 | 986,501 | 707,117 | 698,605 | 1,405,722 |
| RENTS AND CONCESSIONS | | | | 56,876 | 600 | 57,476 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,595,759 | 1,595,759 | | 1,064,078 | 1,064,078 |
| STATE TRAILER COACH IN-LIEU TAX | | 12,961 | 12,961 | | 30,546 | 30,546 |
| STATE CIGARETTE TAX | | 21,889 | 21,889 | | 21,518 | 21,518 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 48,727 | 48,727 |
| STATE GASOLINE TAX | 633,358 | | 633,358 | 525,908 | | 525,908 |
| OTHER STATE GRANTS | 49,475 | 654 | 50,129 | 62,659 | 541 | 63,200 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 8,663 | | 8,663 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 323,083 | | 323,083 | 1,266,170 | | 1,266,170 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 133,637 | | 133,637 | 12,329 | | 12,329 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 14,201 | | 14,201 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 22,325 | | 22,325 |
| PLAN CHECKING FEES | 13,440 | | 13,440 | 187,532 | | 187,532 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 15,186 | | 15,186 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 158,946 | | 158,946 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 326,832 | | 326,832 |
| SOLID WASTE REVENUES | | | | 282,808 | | 282,808 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 68,400 | | 68,400 | 269,189 | | 269,189 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,274,746 | | 4,274,746 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 146,001 | | 146,001 | 1,982 | | 1,982 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 20,790 | | 20,790 | 33,653 | | 33,653 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 763 | | 763 | | 172,995 | 172,995 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 353,632 | | 353,632 |
| OTHER SOURCES OF REVENUES | 187,349 | 266,744 | 454,093 | 1,475,143 | 794,101 | 2,269,244 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,390,613 | $4,842,619 | $7,233,232 | $13,254,777 | $8,708,066 | $21,962,843 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LA PUENTE OPERATING EXPENDITURE | FOOT-NOTES | LA PUENTE CAPITAL OUTLAY | LA PUENTE TOTAL EXPENDITURE | LA PUENTE FUNCTIONAL REVENUES | LA PUENTE NET EXPENDITURE | LA VERNE OPERATING EXPENDITURE | FOOT-NOTES | LA VERNE CAPITAL OUTLAY | LA VERNE TOTAL EXPENDITURE | LA VERNE FUNCTIONAL REVENUES | LA VERNE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $504,220 | | | $504,220 | | $504,220 | $420,687 | | $29,184 | $449,871 | $5,568 | $444,303 |
| MANAGEMENT AND SUPPORT | 601,166 | | $153,107 | 754,273 | $2,341 | 751,932 | 863,854 | | 49,126 | 912,980 | 32,316 | 880,664 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,667,809 | > | | 3,667,809 | 103,868 | 3,563,941 | 4,360,444 | # | 77,502 | 4,437,946 | 403,173 | 4,034,773 |
| FIRE | | + | | | | | 1,904,140 | # | 95,819 | 1,999,959 | 38,943 | 1,961,016 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 410,056 | # | | 410,056 | 428,417 | -18,361 |
| ANIMAL REGULATION | 36,543 | | | 36,543 | | 36,543 | 33,612 | | | 33,612 | | 33,612 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | + | | | | | 382,602 | #< | | 382,602 | | 382,602 |
| DISASTER PREPAREDNESS | 48,244 | | | 48,244 | | 48,244 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 440,559 | | 324,772 | 765,331 | 777,451 | -12,120 | 1,343,345 | | 2,332,052 | 3,675,397 | 2,779,979 | 895,418 |
| STREET TREES & LANDSCAPING | 100,809 | | | 100,809 | | 100,809 | 835,694 | | | 835,694 | 1,084,522 | -248,828 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 918,223 | + | | 918,223 | 586,755 | 331,468 | 289,405 | + | | 289,405 | 566,475 | -277,070 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 350,863 | #< | | 350,863 | 43,293 | 307,570 | 516,063 | # | 958 | 517,021 | 900 | 516,121 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 131,064 | | | 131,064 | 446,819 | -315,755 | 260,957 | | 808 | 261,765 | 591,544 | -329,779 |
| DEVELOPMENT | | | | | 93,939 | -93,939 | 524,442 | | 30,236 | 554,678 | 150,354 | 404,324 |
| HOUSING | 172,626 | | | 172,626 | 149,301 | 23,325 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 138,509 | | | 138,509 | | 138,509 | 10,472 | | | 10,472 | 8,477 | 1,995 |
| OTHER | 63,973 | | | 63,973 | 60,950 | 3,023 | 30,137 | | | 30,137 | | 30,137 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 38,500 | | | 38,500 | 37,000 | 1,500 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 16,208 | + | | 16,208 | 16,971 | -763 | | < | | | 282,808 | -282,808 |
| SEWERS | | > | | | | | 196,406 | # | 111,616 | 308,022 | 370,589 | -62,567 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 43,667 | | | 43,667 | | 43,667 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 952,242 | # | 49,883 | 1,002,125 | 108,925 | 893,200 | 497,713 | # | 344,967 | 842,680 | 366,996 | 475,684 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 564,022 | | 10,728 | 574,750 | 1,089 | 573,661 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 4,384,157 | # | 166,152 | 4,550,309 | 6,105,627 | -1,555,318 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | 29,304 | | | 29,304 | | 29,304 |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,186,725 | | $527,762 | $8,714,487 | $2,390,613 | $6,323,874 | $17,896,012 | | $3,249,148 | $21,145,160 | $13,254,777 | $7,890,383 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,990,410 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 857,942,560 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $859,932,970 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $29,092,319 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 7,539,724 | RELIEF | |
| TOTAL EXEMPTIONS | $36,632,043 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $823,300,927 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,597,535 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,519,778,054 | SECURED AND UNSECURED | $2,588,207 |
| | | HOMEOWNERS | 45,867 |
| TOTAL ASSESSED | $1,521,375,589 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $37,246,984 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 41,295,266 | RELIEF | |
| TOTAL EXEMPTIONS | $78,542,250 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,634,074 |
| NET ASSESSED VALUE | $1,442,833,339 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $23,701,113 | $16,524,650 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,373,402 | $6,915,000 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,127) | | | LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 39,542) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $201 | $201 | | $2,073,023 | $2,073,023 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 61,554 | 61,554 |
| OTHER PROPERTY TAXES | | | | | 13,131 | 13,131 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 8,740 | 8,740 |
| SALES AND USE TAXES | | 1,651,077 | 1,651,077 | | 2,011,040 | 2,011,040 |
| TRANSPORTATION TAX | $499,448 | | 499,448 | $2,072,247 | | 2,072,247 |
| TRANSIENT LODGING TAXES | | 211,132 | 211,132 | | 527,063 | 527,063 |
| FRANCHISES | | 248,334 | 248,334 | | 182,617 | 182,617 |
| BUSINESS LICENSE TAXES | | 459,119 | 459,119 | | 194,216 | 194,216 |
| REAL PROPERTY TRANSFER TAXES | | 36,255 | 36,255 | | 37,755 | 37,755 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 7,414 | 7,414 | 207,679 | | 207,679 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 166,678 | | 166,678 | 192,330 | | 192,330 |
| OTHER LICENSES AND PERMITS | 8,729 | 4,428 | 13,157 | 6,817 | | 6,817 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 36,803 | | 36,803 | 51,581 | | 51,581 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 16,479 | 204,530 | 221,009 | 391 | 65,924 | 66,315 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 25,593 | 648,494 | 674,087 | 1,216,304 | 623,621 | 1,839,925 |
| RENTS AND CONCESSIONS | | 11,632 | 11,632 | | 35,430 | 35,430 |
| ROYALTIES | | | | | | |
| OTHER | 15,289 | | 15,289 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,274,910 | 1,274,910 | | 1,328,885 | 1,328,885 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,518 | 1,518 | | 11,159 | 11,159 |
| STATE CIGARETTE TAX | | 17,686 | 17,686 | | 24,849 | 24,849 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 39,543 | 39,543 |
| STATE GASOLINE TAX | 467,541 | | 467,541 | 643,394 | | 643,394 |
| OTHER STATE GRANTS | 21,800 | 251 | 22,051 | 359,717 | 676 | 360,393 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 210,388 | | 210,388 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 141,177 | | 141,177 | 128,917 | | 128,917 |
| OTHER TAXES IN-LIEU | | | | | 728,526 | 728,526 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 29,252 | | 29,252 | 115,395 | | 115,395 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 145,735 | | 145,735 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 5,442 | | 5,442 |
| PLAN CHECKING FEES | 120,932 | | 120,932 | 46,780 | | 46,780 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 4,076 | | 4,076 | 7,666 | | 7,666 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 1,660 | | 1,660 |
| WEED AND LOT CLEANING | 6,155 | | 6,155 | 3,297 | | 3,297 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 2,926,203 | | 2,926,203 |
| SOLID WASTE REVENUES | | | | 2,804,769 | | 2,804,769 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 40,200 | | 40,200 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 105,333 | | 105,333 | 383,725 | | 383,725 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,326,305 | | 4,326,305 |
| ELECTRIC REVENUES | | | | 10,954,660 | | 10,954,660 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 53,316 | | 53,316 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 17,855 | | 17,855 | 70,849 | | 70,849 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 411,713 | | 411,713 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,424 | 1,424 | 148,765 | 7,213 | 155,978 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 5,654 | | 5,654 | 5,468 | | 5,468 |
| OTHER SOURCES OF REVENUES | | 191,830 | 191,830 | 559,842 | 306,831 | 866,673 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $1,688,794 | $4,970,235 | $6,659,029 | $28,101,555 | $8,281,796 | $36,383,351 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LAWNDALE OPERATING EXPENDITURE | FOOT-NOTES | LAWNDALE CAPITAL OUTLAY | LAWNDALE TOTAL EXPENDITURE | LAWNDALE FUNCTIONAL REVENUES | LAWNDALE NET EXPENDITURE | LOMPOC OPERATING EXPENDITURE | FOOT-NOTES | LOMPOC CAPITAL OUTLAY | LOMPOC TOTAL EXPENDITURE | LOMPOC FUNCTIONAL REVENUES | LOMPOC NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $453,608 | | $4,898 | $458,506 | | $458,506 | $149,742 | | $10,000 | $159,742 | $1,590 | $158,152 |
| MANAGEMENT AND SUPPORT | 1,125,522 | | 4,389 | 1,129,911 | $12,669 | 1,117,242 | 1,013,085 | | 80,231 | 1,093,316 | 53,858 | 1,039,458 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,593,011 | > | 13,033 | 2,606,044 | 53,282 | 2,552,762 | 3,647,580 | # | 8,735 | 3,656,315 | 293,001 | 3,363,314 |
| FIRE | 50,450 | + | 969 | 51,419 | | 51,419 | 1,909,481 | #& | 29,279 | 1,938,760 | 37,373 | 1,901,387 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 79,042 | | | 79,042 | 8,705 | 70,337 | | | | | | |
| WEED ABATEMENT | | | | | 6,155 | -6,155 | 3,264 | | | 3,264 | 3,297 | -33 |
| STREET LIGHTING | | + | | | | | 374,172 | # | | 374,172 | 278,853 | 95,319 |
| DISASTER PREPAREDNESS | 2,450 | | | 2,450 | | 2,450 | | | | | | |
| OTHER | 41,000 | | | 41,000 | | 41,000 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 334,685 | | | 334,685 | 467,541 | -132,856 | 2,628,027 | | 7,979 | 2,636,006 | 2,614,606 | 21,400 |
| STREET TREES & LANDSCAPING | | | | | | | 650,701 | | | 650,701 | 4,791 | 645,910 |
| PARKING FACILITIES | | | | | | | 4,606 | | | 4,606 | 1,742 | 2,864 |
| PUBLIC TRANSIT | 397,646 | +< | | 397,646 | 305,126 | 92,520 | 597,540 | #> | 7,245 | 604,785 | 588,766 | 16,019 |
| AIRPORTS | | | | | | | 95,971 | | | 95,971 | 69,447 | 26,524 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 309,823 | # | 1,407 | 311,230 | 311,230 | | 427,797 | # | 2,760 | 430,557 | 4,948 | 425,609 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 275,843 | | | 275,843 | 320,938 | -45,095 | 710,009 | | 2,228 | 712,237 | 366,849 | 345,388 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 194,237 | | | 194,237 | 97,815 | 96,422 | 195,067 | | | 195,067 | 55,741 | 139,326 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 36,883 | | | 36,883 | | 36,883 | 217,864 | | | 217,864 | 246 | 217,618 |
| OTHER | 56,000 | | | 56,000 | | 56,000 | 79,084 | | | 79,084 | 34,272 | 44,812 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 20,290 | | | 20,290 | | 20,290 | 62,011 | | | 62,011 | 41,905 | 20,106 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 25,000 | < | | 25,000 | | 25,000 | 2,698,985 | # | 61 | 2,699,046 | 2,879,430 | -180,384 |
| SEWERS | | + | | | | | 4,188,394 | # | 17,013 | 4,205,407 | 3,478,356 | 727,051 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 932,881 | # | 11,156 | 944,037 | 105,333 | 838,704 | 1,587,328 | # | 312,788 | 1,900,116 | 706,168 | 1,193,948 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 676,003 | #> | | 676,003 | 370,319 | 305,684 |
| MUSEUMS | | | | | | | 778 | | | 778 | | 778 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 124,189 | | | 124,189 | 26,636 | 97,553 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | 4,390,729 | # | 8,632 | 4,399,361 | 4,380,412 | 18,949 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 11,336,341 | | 10,085 | 11,346,426 | 11,808,949 | -462,523 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $6,928,371 | | $35,852 | $6,964,223 | $1,688,794 | $5,275,429 | $37,768,748 | | $497,036 | $38,265,784 | $28,101,555 | $10,164,229 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LAWNDALE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LAWNDALE |
|---|---|---|---|
| STATE ASSESSED | $659,753 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,035,634,319 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $1,036,294,072 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $15,186,282 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 5,950,939 | RELIEF | |
| TOTAL EXEMPTIONS | $21,137,221 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $1,015,156,851 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LOMPOC | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOMPOC |
|---|---|---|---|
| STATE ASSESSED | $864,491 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,090,877,602 | SECURED AND UNSECURED | $1,985,135 |
| | | HOMEOWNERS | 35,912 |
| TOTAL ASSESSED | $1,091,742,093 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $36,502,541 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 17,389,743 | RELIEF | |
| TOTAL EXEMPTIONS | $53,892,284 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,021,047 |
| NET ASSESSED VALUE | $1,037,849,809 | VOTER APPROVED TAX RATE | |

| | LAWNDALE | LOMPOC |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $11,293,686 | $14,531,814 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,924,425 | $7,449,801 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 26,715) | | | LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,711) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,368,655 | $3,368,655 | | $2,977,781 | $2,977,781 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $721 | | 721 | | | |
| PROPERTY TAX - PRIOR YEAR | | 77,347 | 77,347 | | 80,084 | 80,084 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 77,218 | 77,218 | | | |
| SALES AND USE TAXES | | 2,059,394 | 2,059,394 | | 3,747,274 | 3,747,274 |
| TRANSPORTATION TAX | | | | $172,353 | | 172,353 |
| TRANSIENT LODGING TAXES | | 9,665 | 9,665 | | 265,519 | 265,519 |
| FRANCHISES | | 637,886 | 637,886 | | 589,552 | 589,552 |
| BUSINESS LICENSE TAXES | | 303,370 | 303,370 | | 687,998 | 687,998 |
| REAL PROPERTY TRANSFER TAXES | | 194,393 | 194,393 | | 137,553 | 137,553 |
| UTILITY USERS TAX | | 996,712 | 996,712 | | | |
| OTHER NON-PROPERTY TAXES | | 56,458 | 56,458 | | 132,622 | 132,622 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 5,483 | | 5,483 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 368,496 | | 368,496 | 444,643 | | 444,643 |
| OTHER LICENSES AND PERMITS | 428 | | 428 | 97,710 | | 97,710 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 63,601 | | 63,601 | 50,264 | | 50,264 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 40,774 | 40,774 | | 194,960 | 194,960 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 153,872 | 1,129,599 | 1,283,471 | 756 | 955,267 | 956,023 |
| RENTS AND CONCESSIONS | 34,398 | 104,926 | 139,324 | | 104,766 | 104,766 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 906,669 | 906,669 | | 851,718 | 851,718 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 5,131 | 5,131 |
| STATE CIGARETTE TAX | | 20,854 | 20,854 | | 27,411 | 27,411 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 61,615 | 61,615 | | 52,608 | 52,608 |
| STATE GASOLINE TAX | 549,358 | | 549,358 | 368,846 | | 368,846 |
| OTHER STATE GRANTS | 72,296 | 583 | 72,879 | 153,842 | 477 | 154,319 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 579,898 | | 579,898 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 203,971 | | 203,971 | 313,105 | | 313,105 |
| SPECIAL POLICE DEPARTMENT SERVICES | 46,910 | | 46,910 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,249,354 | | 1,249,354 | | | |
| PLAN CHECKING FEES | 96,764 | | 96,764 | 164,016 | | 164,016 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 87,952 | | 87,952 |
| ENGINEERING FEES | 31,887 | | 31,887 | 145,733 | | 145,733 |
| STREET, SIDEWALK AND CURB REPAIRS | 21,445 | | 21,445 | | | |
| WEED AND LOT CLEANING | 3,767 | | 3,767 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,111,701 | | 2,111,701 | 312,401 | | 312,401 |
| SOLID WASTE REVENUES | 839,932 | | 839,932 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 73,216 | | 73,216 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 823,292 | | 823,292 | 13,050 | | 13,050 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 20,106 | | 20,106 |
| QUASI-EXTERNAL TRANSACTIONS | 337,529 | | 337,529 | | | |
| OTHER CURRENT SERVICE CHARGES | 2,037 | | 2,037 | 140,339 | | 140,339 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,372 | 5,372 | | 15,639 | 15,639 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 143,638 | | 143,638 | | | |
| OTHER SOURCES OF REVENUES | 3,568,558 | | 3,568,558 | 97,074 | 219,140 | 316,214 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $10,723,955 | $10,051,490 | $20,775,445 | $3,240,787 | $11,045,500 | $14,286,287 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LOS ALTOS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | LOS GATOS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $169,386 | | | $169,386 | | $169,386 | $509,139 | | | $509,139 | | $509,139 |
| MANAGEMENT AND SUPPORT | 1,603,917 | | $393,653 | 1,997,570 | $1,122,185 | 875,385 | 1,468,142 | | $95,995 | 1,564,137 | $18,290 | 1,545,847 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,923,863 | #& | 154,057 | 3,077,920 | 125,579 | 2,952,341 | 4,897,405 | #& | 60,540 | 4,957,945 | 87,973 | 4,869,972 |
| FIRE | 3,335,167 | #& | 14,943 | 3,350,110 | 1,249,782 | 2,100,328 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | #+ | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | 87,952 | -87,952 |
| WEED ABATEMENT | | | | | 3,767 | -3,767 | | | | | | |
| STREET LIGHTING | | < | | | | | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 875,825 | | 147,065 | 1,022,890 | 586,200 | 436,690 | 1,120,488 | | 313,028 | 1,433,516 | 525,062 | 908,454 |
| STREET TREES & LANDSCAPING | 380,109 | | 25,389 | 405,498 | 8,778 | 396,720 | 1,047,583 | | | 1,047,583 | 94,108 | 953,475 |
| PARKING FACILITIES | | | 6,419 | 6,419 | | 6,419 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 194,485 | + | | 194,485 | 193,215 | 1,270 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | 1,336,827 | 1,336,827 | | 1,336,827 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 282,239 | # | 6,000 | 288,239 | 2,037 | 286,202 | 680,080 | # | | 680,080 | | 680,080 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 768,933 | | 19,680 | 788,613 | 701,118 | 87,495 | 1,066,437 | | 12,310 | 1,078,747 | 1,159,759 | -81,012 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 174,531 | | 52,927 | 227,458 | | 227,458 | 365,376 | | | 365,376 | 24,897 | 340,479 |
| OTHER | | | | | | | 408,884 | | | 408,884 | 134,832 | 274,052 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 846,741 | < | | 846,741 | 863,611 | -16,870 | | < | | | | |
| SEWERS | 1,851,305 | #> | | 1,851,305 | 2,114,924 | -263,619 | 267,578 | #> | | 267,578 | 312,401 | -44,823 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,777,227 | # | 77,122 | 1,854,349 | 863,957 | 990,392 | 1,245,643 | #> | 3,595 | 1,249,238 | 13,050 | 1,236,188 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 38,795 | + | 1,308,857 | 1,347,652 | 3,082,017 | -1,734,365 | 1,029,344 | # | | 1,029,344 | 83,464 | 945,880 |
| MUSEUMS | | | | | | | 42,211 | | | 42,211 | | 42,211 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 122,431 | 122,431 | | 122,431 | 122,084 | | | 122,084 | | 122,084 |
| OTHER | | | | | | | | | | | 437,984 | -437,984 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | 67,800 | -67,800 |
| **TOTAL EXPENDITURES** | $15,028,038 | | $2,328,543 | $17,356,581 | $10,723,955 | $6,632,626 | $14,464,879 | | $1,822,295 | $16,287,174 | $3,240,787 | $13,046,387 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LOS ALTOS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOS ALTOS |
|---|---|---|---|
| STATE ASSESSED | $2,827,221 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,671,905,781 | SECURED AND UNSECURED | $3,640,653 |
| TOTAL ASSESSED | $2,674,733,002 | HOMEOWNERS | 61,156 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $57,135,400 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 30,980,331 | | |
| TOTAL EXEMPTIONS | $88,115,731 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,701,809 |
| NET ASSESSED VALUE | $2,586,617,271 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LOS GATOS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LOS GATOS |
|---|---|---|---|
| STATE ASSESSED | $3,652,633 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,598,400,226 | SECURED AND UNSECURED | $3,114,729 |
| TOTAL ASSESSED | $2,602,052,859 | HOMEOWNERS | 52,217 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $45,036,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 76,180,636 | | |
| TOTAL EXEMPTIONS | $121,217,236 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,166,946 |
| NET ASSESSED VALUE | $2,480,835,623 | VOTER APPROVED TAX RATE | |

| | LOS ALTOS | LOS GATOS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,661,836 | $11,293,102 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $8,478,650 | |

CITY OF LOS ALTOS - SEE FOOTNOTES

CITY OF LOS GATOS - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MADERA (MADERA COUNTY) (CURRENT EST. POP. 31,740) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MALIBU (LOS ANGELES COUNTY) (CURRENT EST. POP. 25,497) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,332,258 | $1,332,258 | | $1,027,035 | $1,027,035 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $79,685 | | 79,685 | | | |
| PROPERTY TAX - PRIOR YEAR | | 48,392 | 48,392 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 3,102,164 | 3,102,164 | | 1,368,399 | 1,368,399 |
| TRANSPORTATION TAX | 138,379 | | 138,379 | $210,847 | | 210,847 |
| TRANSIENT LODGING TAXES | | 164,671 | 164,671 | | 506,621 | 506,621 |
| FRANCHISES | | 224,705 | 224,705 | | 269,501 | 269,501 |
| BUSINESS LICENSE TAXES | | 270,148 | 270,148 | | 60,200 | 60,200 |
| REAL PROPERTY TRANSFER TAXES | | 31,285 | 31,285 | | 112,379 | 112,379 |
| UTILITY USERS TAX | | | | | 1,515,046 | 1,515,046 |
| OTHER NON-PROPERTY TAXES | 65,427 | 169,673 | 235,100 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 24,762 | | 24,762 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 271,533 | | 271,533 | 469,857 | | 469,857 |
| OTHER LICENSES AND PERMITS | 58,662 | 766 | 59,428 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 69,721 | | 69,721 | 39,258 | | 39,258 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 14,586 | 14,586 | | 55,400 | 55,400 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 288,923 | 271,376 | 560,299 | 7,627 | 32,651 | 40,278 |
| RENTS AND CONCESSIONS | 11,429 | 55,593 | 67,022 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,031,279 | 1,031,279 | | 809,768 | 809,768 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,391 | 8,391 | | | |
| STATE CIGARETTE TAX | | 25,296 | 25,296 | | 13,383 | 13,383 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,820 | 37,527 | 40,347 | | | |
| STATE GASOLINE TAX | 442,979 | | 442,979 | 436,840 | | 436,840 |
| OTHER STATE GRANTS | 1,272,170 | 523 | 1,272,693 | 198,000 | 888 | 198,888 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,186,668 | | 1,186,668 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 81,686 | | 81,686 | 161,386 | | 161,386 |
| SPECIAL POLICE DEPARTMENT SERVICES | 107,929 | | 107,929 | 5,066 | | 5,066 |
| SPECIAL FIRE DEPARTMENT SERVICES | 6,311 | | 6,311 | | | |
| PLAN CHECKING FEES | 78,948 | | 78,948 | 263,283 | | 263,283 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 11,829 | | 11,829 | 351,049 | | 351,049 |
| STREET, SIDEWALK AND CURB REPAIRS | 111,315 | | 111,315 | | | |
| WEED AND LOT CLEANING | 45,608 | | 45,608 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,119,726 | | 2,119,726 | | | |
| SOLID WASTE REVENUES | 275,142 | | 275,142 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 35,211 | | 35,211 | | | |
| PARKS AND RECREATION FEES | 53,295 | | 53,295 | 22,803 | | 22,803 |
| GOLF COURSE FEES | 980,837 | | 980,837 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,495,733 | | 1,495,733 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 184,343 | | 184,343 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 66,881 | | 66,881 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 537,155 | | 537,155 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 208,505 | 43,724 | 252,229 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 268,147 | 123,315 | 391,462 | | 27,446 | 27,446 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $10,581,759 | $6,955,672 | $17,537,431 | $2,166,016 | $5,798,717 | $7,964,733 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MADERA OPERATING EXPENDITURE | FOOT-NOTES | MADERA CAPITAL OUTLAY | MADERA TOTAL EXPENDITURE | MADERA FUNCTIONAL REVENUES | MADERA NET EXPENDITURE | MALIBU OPERATING EXPENDITURE | FOOT-NOTES | MALIBU CAPITAL OUTLAY | MALIBU TOTAL EXPENDITURE | MALIBU FUNCTIONAL REVENUES | MALIBU NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $275,598 | | | $275,598 | | $275,598 | $31,980 | | | $31,980 | | $31,980 |
| MANAGEMENT AND SUPPORT | 828,716 | | $18,861 | 847,577 | | 847,577 | 1,122,849 | | | 1,122,849 | $7,627 | 1,115,222 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,954,050 | #& | 107,801 | 3,061,851 | $292,957 | 2,768,894 | 3,145,431 | > | | 3,145,431 | 5,066 | 3,140,365 |
| FIRE | 1,624,079 | # | 185,208 | 1,809,287 | 6,425 | 1,802,862 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 6,125 | + | | 6,125 | | 6,125 | | + | | | | |
| ANIMAL REGULATION | | | | | 7,916 | -7,916 | 58,157 | | | 58,157 | | 58,157 |
| WEED ABATEMENT | | | | | 45,608 | -45,608 | | | | | | |
| STREET LIGHTING | | + | | | | | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,049,509 | | 637,829 | 1,687,338 | 1,620,120 | 67,218 | 682,793 | | | 682,793 | 476,098 | 206,695 |
| STREET TREES & LANDSCAPING | | | | | 24,762 | -24,762 | | | | | | |
| PARKING FACILITIES | 12,228 | | | 12,228 | 35,211 | -22,983 | | | | | | |
| PUBLIC TRANSIT | 331,294 | < | 81,114 | 412,408 | 409,792 | 2,616 | 44,017 | >< | | 44,017 | 210,847 | -166,830 |
| AIRPORTS | 192,868 | | 50,361 | 243,229 | 405,205 | -161,976 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 39,401 | | 277,261 | 316,662 | 507,015 | -190,353 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 293,264 | # | 1,658 | 294,922 | | 294,922 | 384,513 | #< | | 384,513 | 198,000 | 186,513 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 595,869 | | 17,845 | 613,714 | 494,628 | 119,086 | 1,548,308 | | | 1,548,308 | 1,245,575 | 302,733 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 605,244 | | | 605,244 | 707,705 | -102,461 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 115,331 | | | 115,331 | | 115,331 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 513,465 | | 30,089 | 543,554 | 486,408 | 57,146 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | 275,142 | -275,142 | | + | | | | |
| SEWERS | 1,706,685 | # | 79,006 | 1,785,691 | 2,384,691 | -599,000 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 950,745 | #& | 63,714 | 1,014,459 | 118,722 | 895,737 | | + | | | 22,803 | -22,803 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,511,731 | | | 1,511,731 | 1,228,231 | 283,500 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 64,820 | | 2,498 | 67,318 | | 67,318 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,137,524 | # | 235,202 | 1,372,726 | 1,531,221 | -158,495 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $14,808,546 | | $1,788,447 | $16,596,993 | $10,581,759 | $6,015,234 | $7,018,048 | | | $7,018,048 | $2,166,016 | $4,852,032 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MADERA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MADERA |
|---|---|---|---|
| STATE ASSESSED | $1,458,648 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,216,701 |
| LOCALLY ASSESSED | 788,230,099 | HOMEOWNERS | 34,968 |
| TOTAL ASSESSED | $789,688,747 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 78,524 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 3,042 |
| HOMEOWNERS | $29,251,323 | | |
| OTHER | 26,353,077 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,333,235 |
| TOTAL EXEMPTIONS | $55,604,400 | | |
| NET ASSESSED VALUE | $734,084,347 | VOTER APPROVED TAX RATE | 00.010497 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $10,505,014 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $6,604,212 |

| 1992-93 ASSESSED VALUATION | MALIBU | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MALIBU |
|---|---|---|---|
| STATE ASSESSED | $1,945,280 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $945,463 |
| LOCALLY ASSESSED | 3,311,127,297 | HOMEOWNERS | 17,806 |
| TOTAL ASSESSED | $3,313,072,577 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $16,366,931 | | |
| OTHER | 8,607,330 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $963,269 |
| TOTAL EXEMPTIONS | $24,974,261 | | |
| NET ASSESSED VALUE | $3,288,098,316 | VOTER APPROVED TAX RATE | |

CITY OF MALIBU - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,503) | | | MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 42,147) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,382,271 | $6,382,271 | | $2,489,950 | $2,489,950 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 288,872 | 288,872 | | 41,391 | 41,391 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 68,228 | 68,228 | | 33,251 | 33,251 |
| SALES AND USE TAXES | | 3,925,491 | 3,925,491 | | 2,911,589 | 2,911,589 |
| TRANSPORTATION TAX | $580,213 | | 580,213 | $995,656 | | 995,656 |
| TRANSIENT LODGING TAXES | | 1,305,053 | 1,305,053 | | 169,982 | 169,982 |
| FRANCHISES | | 471,668 | 471,668 | | 277,666 | 277,666 |
| BUSINESS LICENSE TAXES | | 1,157,527 | 1,157,527 | | 283,253 | 283,253 |
| REAL PROPERTY TRANSFER TAXES | | 180,771 | 180,771 | | 45,592 | 45,592 |
| UTILITY USERS TAX | | | | | 461,532 | 461,532 |
| OTHER NON-PROPERTY TAXES | 110,559 | 55,774 | 166,333 | 930,743 | | 930,743 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 464,516 | | 464,516 | | | |
| OTHER | 91,911 | | 91,911 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 931,084 | | 931,084 | 335,511 | | 335,511 |
| OTHER LICENSES AND PERMITS | 105,101 | | 105,101 | 23,284 | | 23,284 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 66,917 | | 66,917 | 88,210 | | 88,210 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 912,489 | 760,015 | 1,672,504 | | 97,172 | 97,172 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 229,679 | 1,489,982 | 1,719,661 | 446,221 | 443,819 | 890,040 |
| RENTS AND CONCESSIONS | 111,607 | 853,646 | 965,253 | 27,874 | | 27,874 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,099,940 | 1,099,940 | | 1,420,794 | 1,420,794 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,838 | 1,838 | | 26,511 | 26,511 |
| STATE CIGARETTE TAX | | 25,476 | 25,476 | | 29,742 | 29,742 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 115,968 | 115,968 | | 71,725 | 71,725 |
| STATE GASOLINE TAX | 548,280 | | 548,280 | 704,417 | | 704,417 |
| OTHER STATE GRANTS | 1,212,835 | 559 | 1,213,394 | 131,239 | 722 | 131,961 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 70,154 | | 70,154 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 17,996 | | 17,996 | 559,105 | | 559,105 |
| OTHER TAXES IN-LIEU | | 327,706 | 327,706 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 72,377 | | 72,377 | 133,297 | | 133,297 |
| SPECIAL POLICE DEPARTMENT SERVICES | 30,466 | | 30,466 | 57,230 | | 57,230 |
| SPECIAL FIRE DEPARTMENT SERVICES | 41,955 | | 41,955 | 2,068 | | 2,068 |
| PLAN CHECKING FEES | 5,641 | | 5,641 | 116,171 | | 116,171 |
| ANIMAL SHELTER FEES AND CHARGES | 5,793 | | 5,793 | 30,883 | | 30,883 |
| ENGINEERING FEES | 32,613 | | 32,613 | 59,086 | | 59,086 |
| STREET, SIDEWALK AND CURB REPAIRS | 43,308 | | 43,308 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 403,309 | | 403,309 | 3,284,600 | | 3,284,600 |
| SOLID WASTE REVENUES | 2,713,752 | | 2,713,752 | 2,558,815 | | 2,558,815 |
| FIRST AID AND AMBULANCE CHARGES | 13,128 | | 13,128 | 5,000 | | 5,000 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 866,996 | | 866,996 | | | |
| PARKS AND RECREATION FEES | 577,841 | | 577,841 | 332,209 | | 332,209 |
| GOLF COURSE FEES | | | | 797,600 | | 797,600 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,208,920 | | 3,208,920 | 2,229,940 | | 2,229,940 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 5,556 | | 5,556 | 40,652 | | 40,652 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,539,582 | | 1,539,582 |
| OTHER CURRENT SERVICE CHARGES | 21,578 | | 21,578 | 521,933 | | 521,933 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,156 | 1,156 | | 25,672 | 25,672 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 60,721 | 52,763 | 113,484 | 55,251 | | 55,251 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,487,141 | $18,564,704 | $32,051,845 | $16,076,731 | $8,830,363 | $24,907,094 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MANHATTAN BEACH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MANTECA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $680,557 | | | $680,557 | | $680,557 | $349,809 | | | $349,809 | $12,475 | $337,334 |
| MANAGEMENT AND SUPPORT | 1,370,025 | | $99,550 | 1,469,575 | | 1,469,575 | 941,021 | | $45,332 | 986,353 | 1,625,372 | -639,019 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,566,477 | # | 1,452 | 7,567,929 | $1,047,913 | 6,520,016 | 4,692,551 | #& | 20,009 | 4,712,560 | 318,392 | 4,394,168 |
| FIRE | 1,797,797 | # | | 1,797,797 | 45,050 | 1,752,747 | 2,749,460 | #& | 17,145 | 2,766,605 | 2,068 | 2,764,537 |
| EMERGENCY MEDICAL SERVICES | 1,494,318 | # | | 1,494,318 | 13,128 | 1,481,190 | 3,465 | & | | 3,465 | 5,000 | -1,535 |
| ANIMAL REGULATION | 156,918 | | | 156,918 | 74,363 | 82,555 | 192,690 | | 1,192 | 193,882 | 53,952 | 139,930 |
| WEED ABATEMENT | | | | | | | 7,435 | | | 7,435 | | 7,435 |
| STREET LIGHTING | 455,454 | # | | 455,454 | 556,427 | -100,973 | 328,602 | # | | 328,602 | | 328,602 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | 42,912 | 42,912 | 30,841 | 12,071 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,323,052 | | 685,689 | 3,008,741 | 637,456 | 2,371,285 | 1,385,552 | | 1,217,933 | 2,603,485 | 2,215,804 | 387,681 |
| STREET TREES & LANDSCAPING | | | | | 3,243 | -3,243 | 385 | | 814 | 1,199 | 2,483 | -1,284 |
| PARKING FACILITIES | 442,230 | | 102,403 | 544,633 | 1,098,620 | -553,987 | | | | | | |
| PUBLIC TRANSIT | 168,041 | # | | 168,041 | 672,939 | -504,898 | 197,029 | < | | 197,029 | 197,029 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 828,001 | # | | 828,001 | | 828,001 | 417,021 | # | | 417,021 | 100,052 | 316,969 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 765,680 | | 224,594 | 990,274 | 1,079,892 | -89,618 | 741,145 | | 6,733 | 747,878 | 1,160,167 | -412,289 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | 13,687 | -13,687 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 73,018 | | | 73,018 | | 73,018 | 1,451 | | | 1,451 | | 1,451 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,735,384 | # | | 2,735,384 | 2,731,982 | 3,402 | 2,443,502 | # | 83,454 | 2,526,956 | 2,564,035 | -37,079 |
| SEWERS | 473,894 | # | 4,058 | 477,952 | 426,539 | 51,413 | 2,328,498 | # | 392,125 | 2,720,623 | 3,568,011 | -847,388 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 19,945 | | 153,976 | 173,921 | 581,657 | -407,736 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,387,116 | #< | 141,471 | 2,528,587 | 748,115 | 1,780,472 | 1,689,338 | # | 80,388 | 1,769,726 | 531,369 | 1,238,357 |
| MARINA AND WHARFS | | | | | 1,039,801 | -1,039,801 | | | | | | |
| LIBRARIES | | + | | | 16,775 | -16,775 | 48,853 | #> | 14,501 | 63,354 | | 63,354 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 770,317 | | 322,196 | 1,092,513 | 804,125 | 288,388 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 121,889 | | 2,500 | 124,389 | | 124,389 |
| OTHER | | | 2,754,215 | 2,754,215 | 1,560 | 2,752,655 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 2,930,622 | # | 272,145 | 3,202,767 | 3,248,810 | -46,043 | 1,752,037 | # | 642,400 | 2,394,437 | 2,334,740 | 59,697 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $26,648,584 | | $4,328,489 | $30,977,073 | $13,487,141 | $17,489,932 | $21,181,995 | | $3,000,698 | $24,182,693 | $16,076,731 | $8,105,962 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MANHATTAN BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MANHATTAN BEACH |
|---|---|---|---|
| STATE ASSESSED | $4,421,592 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,019,093,177 | SECURED AND UNSECURED | $6,199,101 |
| TOTAL ASSESSED | $4,023,514,769 | HOMEOWNERS | 108,010 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $53,491,200 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 9,984,787 | | |
| TOTAL EXEMPTIONS | $63,475,987 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,307,111 |
| NET ASSESSED VALUE | $3,960,038,782 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | MANTECA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MANTECA |
|---|---|---|---|
| STATE ASSESSED | $1,141,471 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,460,063,115 | SECURED AND UNSECURED | $2,307,584 |
| TOTAL ASSESSED | $1,461,204,586 | HOMEOWNERS | 61,876 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $46,781,011 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 37,660,213 | | |
| TOTAL EXEMPTIONS | $84,441,224 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,369,460 |
| NET ASSESSED VALUE | $1,376,763,362 | VOTER APPROVED TAX RATE | |

| | MANHATTAN BEACH | MANTECA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $18,269,113 | $21,316,745 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $17,306,622 | $9,191,780 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 30,508) | | | MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 32,418) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $954,958 | $954,958 | | $3,669,794 | $3,669,794 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $74,847 | | 74,847 | | | |
| PROPERTY TAX - PRIOR YEAR | | 29,257 | 29,257 | | -26,904 | -26,904 |
| OTHER PROPERTY TAXES | | | | | 102,319 | 102,319 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 657,068 | 657,068 | | 2,643,294 | 2,643,294 |
| TRANSPORTATION TAX | | | | $554,200 | | 554,200 |
| TRANSIENT LODGING TAXES | | 368,569 | 368,569 | | 114,468 | 114,468 |
| FRANCHISES | | 227,645 | 227,645 | | 373,824 | 373,824 |
| BUSINESS LICENSE TAXES | | 37,270 | 37,270 | | 310,492 | 310,492 |
| REAL PROPERTY TRANSFER TAXES | | 11,053 | 11,053 | | 92,765 | 92,765 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 14,025 | | 14,025 | 23,176 | | 23,176 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 8,001 | | 8,001 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 68,802 | | 68,802 | 279,613 | | 279,613 |
| OTHER LICENSES AND PERMITS | 2,429 | 6,715 | 9,144 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 48,437 | | 48,437 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,470 | 15,660 | 17,130 | | 114,188 | 114,188 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 147,318 | 26,712 | 174,030 | 334,126 | 341,763 | 675,889 |
| RENTS AND CONCESSIONS | 22,729 | | 22,729 | 92,108 | 43,837 | 135,945 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 933,382 | 933,382 | | 1,090,229 | 1,090,229 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,567 | 7,567 | | 3,079 | 3,079 |
| STATE CIGARETTE TAX | | 13,349 | 13,349 | | 24,722 | 24,722 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,273 | 17,488 | 19,761 | | 91,886 | 91,886 |
| STATE GASOLINE TAX | 436,676 | | 436,676 | 552,063 | | 552,063 |
| OTHER STATE GRANTS | 17,302 | 534 | 17,836 | 134,281 | 558 | 134,839 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 62,281 | 30,700 | 92,981 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 178,556 | | 178,556 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 46,768 | | 46,768 | 65,335 | | 65,335 |
| SPECIAL POLICE DEPARTMENT SERVICES | 11,676 | | 11,676 | 49,752 | | 49,752 |
| SPECIAL FIRE DEPARTMENT SERVICES | 9,934 | | 9,934 | | | |
| PLAN CHECKING FEES | 13,762 | | 13,762 | 45,463 | | 45,463 |
| ANIMAL SHELTER FEES AND CHARGES | 161 | | 161 | | | |
| ENGINEERING FEES | 47,768 | | 47,768 | 72,351 | | 72,351 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 750 | | 750 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 167,654 | | 167,654 |
| PARKS AND RECREATION FEES | 29,544 | | 29,544 | 190,926 | | 190,926 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,758,356 | | 4,758,356 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,689,768 | | 1,689,768 | 659,076 | | 659,076 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 2,200 | | 2,200 | -2,181 | | -2,181 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 1,073,049 | 239,688 | 1,312,737 |
| OTHER SOURCES OF REVENUES | 102,005 | | 102,005 | 149,382 | | 149,382 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,977,201 | $3,307,227 | $6,284,428 | $9,261,011 | $9,260,702 | $18,521,713 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MARINA OPERATING EXPENDITURE | FOOT-NOTES | MARINA CAPITAL OUTLAY | MARINA TOTAL EXPENDITURE | MARINA FUNCTIONAL REVENUES | MARINA NET EXPENDITURE | MARTINEZ OPERATING EXPENDITURE | FOOT-NOTES | MARTINEZ CAPITAL OUTLAY | MARTINEZ TOTAL EXPENDITURE | MARTINEZ FUNCTIONAL REVENUES | MARTINEZ NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $126,108 | | | $126,108 | | $126,108 | $124,989 | | | $124,989 | | $124,989 |
| MANAGEMENT AND SUPPORT | 479,270 | | $720 | 479,990 | $245,163 | 234,827 | 999,884 | | $553,461 | 1,553,345 | $39,457 | 1,513,888 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,672,971 | #& | 1,131,830 | 3,804,801 | 1,511,191 | 2,293,610 | 5,162,415 | #& | 141,372 | 5,303,787 | 106,673 | 5,197,114 |
| FIRE | 21,165 | #& | 8,120 | 29,285 | 12,134 | 17,151 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 2,590 | -2,590 | | | | | | |
| WEED ABATEMENT | 142 | | | 142 | 750 | -608 | | | | | | |
| STREET LIGHTING | 99,189 | + | | 99,189 | | 99,189 | 233,673 | #> | | 233,673 | | 233,673 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 401,713 | | 2,364 | 404,077 | 545,639 | -141,562 | 870,064 | | 454,095 | 1,324,159 | 1,895,388 | -571,229 |
| STREET TREES & LANDSCAPING | | | | | | | 100,027 | | | 100,027 | | 100,027 |
| PARKING FACILITIES | | | | | | | 203,933 | | 4,075 | 208,008 | 194,525 | 13,483 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 401,480 | # | 3,499 | 404,979 | 65,915 | 339,064 | 724,477 | # | 3,853 | 728,330 | | 728,330 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 283,562 | | 5,171 | 288,733 | 368,648 | -79,915 | 1,090,388 | | 8,484 | 1,098,872 | 462,762 | 636,110 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 171,835 | # | 4,954 | 176,789 | 225,171 | -48,382 | 2,179,917 | #+ | 394,652 | 2,574,569 | 742,676 | 1,831,893 |
| MARINA AND WHARFS | | | | | | | 1,142,106 | | 293,744 | 1,435,850 | 883,039 | 552,811 |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 4,768,459 | #+ | 1,345,903 | 6,114,362 | 4,936,491 | 1,177,871 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $4,657,435 | | $1,156,658 | $5,814,093 | $2,977,201 | $2,836,892 | $17,600,332 | | $3,199,639 | $20,799,971 | $9,261,011 | $11,538,960 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MARINA | MARTINEZ |
|---|---|---|
| STATE ASSESSED | $27,162 | $871,259 |
| LOCALLY ASSESSED | 544,068,767 | 2,030,933,892 |
| TOTAL ASSESSED | $544,095,929 | $2,031,805,151 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $15,928,773 | $55,895,000 |
| OTHER | 6,297,498 | 89,986,448 |
| TOTAL EXEMPTIONS | $22,226,271 | $145,881,448 |
| NET ASSESSED VALUE | $521,869,658 | $1,885,923,703 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MARINA | MARTINEZ |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $856,611 | $3,637,420 |
| HOMEOWNERS | 15,072 | 82,374 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $871,683 | $3,719,794 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,931,296 | $16,294,435 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,514,156 | $11,298,783 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,583) | | | MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 28,871) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $387,969 | $387,969 | | $3,414,693 | $3,414,693 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $570,436 | | 570,436 | $432,774 | | 432,774 |
| PROPERTY TAX - PRIOR YEAR | | 9,603 | 9,603 | | | |
| OTHER PROPERTY TAXES | | | | | 91,982 | 91,982 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 829,368 | 829,368 | | 4,948,291 | 4,948,291 |
| TRANSPORTATION TAX | 515,318 | | 515,318 | | | |
| TRANSIENT LODGING TAXES | | 30,357 | 30,357 | | 580,882 | 580,882 |
| FRANCHISES | | 120,920 | 120,920 | | 529,111 | 529,111 |
| BUSINESS LICENSE TAXES | | 183,468 | 183,468 | | 700,027 | 700,027 |
| REAL PROPERTY TRANSFER TAXES | | 16,198 | 16,198 | | 156,228 | 156,228 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 307,770 | 307,770 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 160,619 | | 160,619 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 80,047 | | 80,047 | 530,910 | | 530,910 |
| OTHER LICENSES AND PERMITS | 65,581 | 46,473 | 112,054 | 9,705 | 708 | 10,413 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 293,172 | | 293,172 | 43,598 | | 43,598 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 130,618 | 4,901 | 135,519 | | 162,678 | 162,678 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 12,211 | 88,838 | 101,049 | 1,080,357 | 812,009 | 1,892,366 |
| RENTS AND CONCESSIONS | | 14,102 | 14,102 | 185,545 | 477,122 | 662,667 |
| ROYALTIES | | | | | 81,778 | 81,778 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 885,147 | 885,147 | | 972,347 | 972,347 |
| STATE TRAILER COACH IN-LIEU TAX | | 239 | 239 | | 3,427 | 3,427 |
| STATE CIGARETTE TAX | | 13,349 | 13,349 | | 33,673 | 33,673 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 15,587 | 14,567 | 30,154 | 5,748 | 71,580 | 77,328 |
| STATE GASOLINE TAX | 483,468 | | 483,468 | 518,616 | | 518,616 |
| OTHER STATE GRANTS | 10,137 | 497 | 10,634 | 200,562 | 16,234 | 216,796 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 20,250 | | 20,250 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 90,228 | | 90,228 | 207,162 | | 207,162 |
| OTHER TAXES IN-LIEU | | | | 29,349 | | 29,349 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,925 | | 3,925 | 233,162 | | 233,162 |
| SPECIAL POLICE DEPARTMENT SERVICES | 3,866 | | 3,866 | 115,769 | | 115,769 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 25,429 | | 25,429 | 7,331 | | 7,331 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 25,516 | | 25,516 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 20,789 | | 20,789 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | 982,384 | | 982,384 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 32,055 | | 32,055 |
| PARKING FACILITIES | | | | 150,134 | | 150,134 |
| PARKS AND RECREATION FEES | | | | 1,598,790 | | 1,598,790 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 3,170,171 | | 3,170,171 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 9,384 | | 9,384 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 6,588 | | 6,588 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 32,740 | | 32,740 | 609,053 | | 609,053 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,690 | 7,690 | 17,934 | | 17,934 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 115,704 | 750,000 | 865,704 |
| OTHER SOURCES OF REVENUES | 13,104 | 113,436 | 126,540 | 191,677 | | 191,677 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,513,074 | $2,767,122 | $5,280,196 | $10,544,429 | $14,110,540 | $24,654,969 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MAYWOOD OPERATING EXPENDITURE | FOOT-NOTES | MAYWOOD CAPITAL OUTLAY | MAYWOOD TOTAL EXPENDITURE | MAYWOOD FUNCTIONAL REVENUES | MAYWOOD NET EXPENDITURE | MENLO PARK OPERATING EXPENDITURE | FOOT-NOTES | MENLO PARK CAPITAL OUTLAY | MENLO PARK TOTAL EXPENDITURE | MENLO PARK FUNCTIONAL REVENUES | MENLO PARK NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $379,197 | | | $379,197 | $18,695 | $360,502 | $374,664 | | | $374,664 | $2,332 | $372,332 |
| MANAGEMENT AND SUPPORT | 278,357 | | | 278,357 | 54,421 | 223,936 | 1,487,209 | | $50,909 | 1,538,118 | 234,785 | 1,303,333 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,529,290 | #& | $77,640 | 2,606,930 | 900,693 | 1,706,237 | 5,151,290 | # | 56,899 | 5,208,189 | 206,350 | 5,001,839 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 189,275 | #< | | 189,275 | 160,619 | 28,656 | 69,147 | # | | 69,147 | | 69,147 |
| DISASTER PREPAREDNESS | | | | | | | 39,513 | | | 39,513 | | 39,513 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 492,359 | | 78,364 | 570,723 | 491,918 | 78,805 | 1,422,558 | | 6,835 | 1,429,393 | 768,191 | 661,202 |
| STREET TREES & LANDSCAPING | | | | | | | 381,911 | | 22,118 | 404,029 | 239,309 | 164,720 |
| PARKING FACILITIES | | | | | | | 105,815 | | | 105,815 | 150,134 | -44,319 |
| PUBLIC TRANSIT | 341,040 | + | | 341,040 | 586,251 | -245,211 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 208,691 | | | 208,691 | 185,115 | 23,576 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 202,666 | #< | 15,376 | 218,042 | | 218,042 | 618,367 | # | 2,182 | 620,549 | | 620,549 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 81,098 | | | 81,098 | 121,044 | -39,946 | 450,023 | | 3,704 | 453,727 | 806,087 | -352,360 |
| REDEVELOPMENT | 265,339 | | | 265,339 | 121,569 | 143,770 | | | | | | |
| HOUSING | | | | | | | 633,380 | | 4,321 | 637,701 | 157,106 | 480,595 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 835,630 | #+ | | 835,630 | 982,384 | -146,754 |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 263,971 | # | 17,757 | 281,728 | 44,760 | 236,968 | 4,088,722 | #&+ | 176,106 | 4,264,828 | 2,584,157 | 1,680,671 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 1,684,422 | #& | 2,651,734 | 4,336,156 | 790,144 | 3,546,012 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 464,099 | | 24,205 | 488,304 | | 488,304 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 2,043,974 | #> | 18,759 | 2,062,733 | 3,438,335 | -1,375,602 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | 13,104 | -13,104 | | | | | | |
| TOTAL EXPENDITURES | $5,022,592 | | $189,137 | $5,211,729 | $2,513,074 | $2,698,655 | $20,059,415 | | $3,017,772 | $23,077,187 | $10,544,429 | $12,532,758 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $116,120 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $338,241 |
| LOCALLY ASSESSED | 428,020,436 | HOMEOWNERS | 5,928 |
| TOTAL ASSESSED | $428,136,556 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 606,056 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 15,585 |
| HOMEOWNERS | $9,609,715 | | |
| OTHER | 6,689,520 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $965,810 |
| TOTAL EXEMPTIONS | $16,299,235 | | |
| NET ASSESSED VALUE | $411,837,321 | VOTER APPROVED TAX RATE | 00.162181 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $2,674,545 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $2,674,545 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,782,038 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $3,611,943 |
| LOCALLY ASSESSED | 3,426,674,775 | HOMEOWNERS | 71,484 |
| TOTAL ASSESSED | $3,431,456,813 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 442,217 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 5,782 |
| HOMEOWNERS | $43,474,200 | | |
| OTHER | 65,590,366 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,131,426 |
| TOTAL EXEMPTIONS | $109,064,566 | | |
| NET ASSESSED VALUE | $3,322,392,247 | VOTER APPROVED TAX RATE | 00.013300 |
| | | | $19,485,798 |
| | | | $13,450,896 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,539) | | | MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 29,445) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,254,038 | $3,254,038 | | $1,870,772 | $1,870,772 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,735,107 | | 1,735,107 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 196,323 | 196,323 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 48,887 | 48,887 | | | |
| SALES AND USE TAXES | | 4,340,011 | 4,340,011 | | 8,319,579 | 8,319,579 |
| TRANSPORTATION TAX | 426,300 | | 426,300 | $2,943,283 | | 2,943,283 |
| TRANSIENT LODGING TAXES | | 354,701 | 354,701 | | 34,766 | 34,766 |
| FRANCHISES | | 472,258 | 472,258 | | 338,934 | 338,934 |
| BUSINESS LICENSE TAXES | | 451,778 | 451,778 | | 534,032 | 534,032 |
| REAL PROPERTY TRANSFER TAXES | | 79,512 | 79,512 | | 36,789 | 36,789 |
| UTILITY USERS TAX | | | | | 1,122,709 | 1,122,709 |
| OTHER NON-PROPERTY TAXES | | 31,500 | 31,500 | 53,040 | | 53,040 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 542,713 | | 542,713 | | | |
| OTHER | 453,262 | | 453,262 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 219,092 | | 219,092 | 270,677 | | 270,677 |
| OTHER LICENSES AND PERMITS | 39,211 | | 39,211 | 6,007 | | 6,007 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 189,064 | | 189,064 | 142,392 | | 142,392 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 303,573 | 23,860 | 327,433 | 113,095 | 71,498 | 184,593 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 114,776 | 411,059 | 525,835 | 364,559 | 747,067 | 1,111,626 |
| RENTS AND CONCESSIONS | | 156,014 | 156,014 | 4,162 | 49,023 | 53,185 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,225,459 | 1,225,459 | | 985,834 | 985,834 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 6,361 | 6,361 |
| STATE CIGARETTE TAX | | 30,759 | 30,759 | | 50,058 | 50,058 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 65,111 | 47,863 | 112,974 | | 49,893 | 49,893 |
| STATE GASOLINE TAX | 607,524 | | 607,524 | 484,303 | | 484,303 |
| OTHER STATE GRANTS | 165,582 | 298 | 165,880 | 100,942 | 501 | 101,443 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 234,580 | | 234,580 | 79,529 | | 79,529 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 16,689 | | 16,689 | 75,159 | | 75,159 |
| SPECIAL POLICE DEPARTMENT SERVICES | 98,228 | | 98,228 | 97,993 | | 97,993 |
| SPECIAL FIRE DEPARTMENT SERVICES | 78,837 | | 78,837 | 261,288 | | 261,288 |
| PLAN CHECKING FEES | 121,279 | | 121,279 | 8,511 | | 8,511 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 18,784 | | 18,784 | 23,552 | | 23,552 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 738,151 | | 738,151 | 1,221,830 | | 1,221,830 |
| SOLID WASTE REVENUES | | | | 1,583,702 | | 1,583,702 |
| FIRST AID AND AMBULANCE CHARGES | 172,645 | | 172,645 | | | |
| LIBRARY FINES AND FEES | 16,818 | | 16,818 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 208,395 | | 208,395 | 84,312 | | 84,312 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,851,240 | | 2,851,240 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,321,958 | | 2,321,958 | 39,990 | | 39,990 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,999,732 | 1,999,732 | 29,412 | 4,017 | 33,429 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 151,976 | 1,578 | 153,554 | | | |
| OTHER SOURCES OF REVENUES | 37,231 | 1,143,179 | 1,180,410 | 555,724 | 518,249 | 1,073,973 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 72,000 | | 72,000 | 89,600 | | 89,600 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $12,000,126 | $14,072,486 | $26,072,612 | $8,633,062 | $14,936,405 | $23,569,467 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MONROVIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MONTCLAIR OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $449,972 | | $1,570 | $451,542 | | $451,542 | $322,036 | | $135 | $322,171 | $265,532 | $56,639 |
| MANAGEMENT AND SUPPORT | 2,855,935 | | 9,261 | 2,865,196 | $2,383,185 | 482,011 | 1,655,617 | | 104,067 | 1,759,684 | 14,606 | 1,745,078 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,520,805 | #& | 54,156 | 5,574,961 | 1,531,520 | 4,043,441 | 5,351,670 | #& | 812,032 | 6,163,702 | 445,011 | 5,718,691 |
| FIRE | 2,740,537 | #& | 48,636 | 2,789,173 | 637,578 | 2,151,595 | 3,501,708 | #& | 647,972 | 4,149,680 | 269,100 | 3,880,580 |
| EMERGENCY MEDICAL SERVICES | 89,437 | # | 1,692 | 91,129 | 172,645 | -81,516 | | + | | | | |
| ANIMAL REGULATION | 85,582 | | | 85,582 | 12,620 | 72,962 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 488,541 | # | | 488,541 | 618,421 | -129,880 | 215,737 | < | | 215,737 | | 215,737 |
| DISASTER PREPAREDNESS | 55,129 | | 708 | 55,837 | | 55,837 | 166,453 | | 3,368 | 169,821 | | 169,821 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,201,962 | | 11,712 | 2,213,674 | 809,179 | 1,404,495 | 4,061,821 | | 288,512 | 4,350,333 | 3,494,374 | 855,959 |
| STREET TREES & LANDSCAPING | 321,757 | | | 321,757 | 439,498 | -117,741 | 185,291 | | 920 | 186,211 | | 186,211 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 343,460 | < | | 343,460 | 437,102 | -93,642 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 305,549 | # | | 305,549 | | 305,549 | 204,718 | # | 86 | 204,804 | 1,230 | 203,574 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 517,891 | | 2,713 | 520,604 | 494,648 | 25,956 | 574,640 | | 24,085 | 598,725 | 451,032 | 147,693 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 201,070 | | | 201,070 | 238,763 | -37,693 | 47,374 | | 20 | 47,394 | | 47,394 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 11,600 | | | 11,600 | | 11,600 |
| OTHER | | | | | | | 50,889 | | 9 | 50,898 | 28,335 | 22,563 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 185,627 | | 63 | 185,690 | 73,909 | 111,781 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 34,461 | < | | 34,461 | | 34,461 | 1,349,500 | < | 27 | 1,349,527 | 1,961,825 | -612,298 |
| SEWERS | 212,349 | #+ | | 212,349 | 752,944 | -540,595 | 1,265,514 | #> | | 1,265,514 | 1,537,571 | -272,057 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 229,381 | -229,381 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,159,504 | # | 11,447 | 1,170,951 | 316,995 | 853,956 | 1,013,238 | # | 421,697 | 1,434,935 | 90,537 | 1,344,398 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 579,087 | # | 24,807 | 603,894 | 32,517 | 571,377 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 320,068 | | 7,702 | 327,770 | | 327,770 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,465,054 | #+ | | 2,465,054 | 2,893,130 | -428,076 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $20,948,150 | | $174,404 | $21,122,554 | $12,000,126 | $9,122,428 | $20,163,433 | | $2,302,993 | $22,466,426 | $8,633,062 | $13,833,364 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MONROVIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MONROVIA |
|---|---|---|---|
| STATE ASSESSED | $2,474,839 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,780,993,114 | SECURED AND UNSECURED | $2,925,475 |
| TOTAL ASSESSED | $1,783,467,953 | HOMEOWNERS | 51,745 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 1,768,121 |
| HOMEOWNERS | $33,772,207 | HOMEOWNERS PROPERTY TAX RELIEF | 43,404 |
| OTHER | 31,254,874 | | |
| TOTAL EXEMPTIONS | $65,027,081 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,788,745 |
| NET ASSESSED VALUE | $1,718,440,872 | VOTER APPROVED TAX RATE | 00.128519 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $16,646,139 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $14,132,741 |

| 1992-93 ASSESSED VALUATION | MONTCLAIR | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MONTCLAIR |
|---|---|---|---|
| STATE ASSESSED | $2,503,034 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,218,326,021 | SECURED AND UNSECURED | $1,634,766 |
| TOTAL ASSESSED | $1,220,829,055 | HOMEOWNERS | 43,132 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $27,125,817 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 7,670,166 | | |
| TOTAL EXEMPTIONS | $34,795,983 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,677,898 |
| NET ASSESSED VALUE | $1,186,033,072 | VOTER APPROVED TAX RATE | |
| | | | $28,185,781 |
| | | | $13,507,721 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 32,314) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 26,173) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,247,243 | $3,247,243 | | $1,197,370 | $1,197,370 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 134,625 | 134,625 | | 13,198 | 13,198 |
| OTHER PROPERTY TAXES | | 27,303 | 27,303 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 8,715 | 8,715 |
| SALES AND USE TAXES | | 4,626,292 | 4,626,292 | | 793,376 | 793,376 |
| TRANSPORTATION TAX | $143,795 | | 143,795 | $601,322 | | 601,322 |
| TRANSIENT LODGING TAXES | | 6,296,090 | 6,296,090 | | | |
| FRANCHISES | | 679,393 | 679,393 | | 310,847 | 310,847 |
| BUSINESS LICENSE TAXES | | 1,517,893 | 1,517,893 | | | |
| REAL PROPERTY TRANSFER TAXES | | 38,317 | 38,317 | | 65,878 | 65,878 |
| UTILITY USERS TAX | | 998,604 | 998,604 | | | |
| OTHER NON-PROPERTY TAXES | | 46,280 | 46,280 | 137,048 | | 137,048 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | 11,889 | | 11,889 |
| LIGHTING | | | | 324,823 | | 324,823 |
| OTHER | | | | 370,627 | | 370,627 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 190,884 | | 190,884 | 7,876 | | 7,876 |
| OTHER LICENSES AND PERMITS | 12,386 | 1,750 | 14,136 | 39 | 33,838 | 33,877 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 159,935 | | 159,935 | 59,660 | | 59,660 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 80,927 | 80,927 | | 20,935 | 20,935 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 346,645 | 2,903,159 | 3,249,804 | 1,176,409 | 241,050 | 1,417,459 |
| RENTS AND CONCESSIONS | 118,017 | 1,373,128 | 1,491,145 | | 90,180 | 90,180 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,104,749 | 1,104,749 | | 827,903 | 827,903 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,077 | 4,077 | | 5,132 | 5,132 |
| STATE CIGARETTE TAX | | 32,390 | 32,390 | | 12,401 | 12,401 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 58,726 | 58,726 | | 20,749 | 20,749 |
| STATE GASOLINE TAX | 519,617 | | 519,617 | 447,810 | | 447,810 |
| OTHER STATE GRANTS | 733,355 | 562 | 733,917 | | 215 | 215 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 222,000 | | 222,000 | 31,583 | | 31,583 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 22,488 | | 22,488 | 8,161 | | 8,161 |
| SPECIAL POLICE DEPARTMENT SERVICES | 613,776 | | 613,776 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 6,883 | | 6,883 | | | |
| PLAN CHECKING FEES | 85,040 | | 85,040 | 69,653 | | 69,653 |
| ANIMAL SHELTER FEES AND CHARGES | 5,592 | | 5,592 | | | |
| ENGINEERING FEES | 29,180 | | 29,180 | 465,262 | | 465,262 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 524 | | 524 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 425,210 | | 425,210 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 226,650 | | 226,650 | | | |
| PARKING FACILITIES | 3,514,640 | | 3,514,640 | | | |
| PARKS AND RECREATION FEES | 641,372 | | 641,372 | 92,825 | | 92,825 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 142,555 | | 142,555 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 5,365 | | 5,365 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 1,635,252 | | 1,635,252 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 516 | 516 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 98,206 | 98,206 |
| OTHER SOURCES OF REVENUES | 76,208 | 366,893 | 443,101 | | 161,247 | 161,247 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,872,004 | $23,538,917 | $33,410,921 | $3,810,352 | $3,901,240 | $7,711,592 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MONTEREY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MOORPARK OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,383,365 | | $5,754 | $1,389,119 | | $1,389,119 | $88,338 | | | $88,338 | | $88,338 |
| MANAGEMENT AND SUPPORT | 2,352,076 | | 12,126 | 2,364,202 | $76,208 | 2,287,994 | 986,943 | | $167,252 | 1,154,195 | | 1,154,195 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,451,771 | # | 46,774 | 5,498,545 | 661,153 | 4,837,392 | 2,017,143 | > | 14,198 | 2,031,341 | $71,588 | 1,959,753 |
| FIRE | 3,744,873 | # | 81,172 | 3,826,045 | 6,883 | 3,819,162 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 16,928 | -16,928 | 59,262 | | | 59,262 | | 59,262 |
| WEED ABATEMENT | | | | | 524 | -524 | | | | | | |
| STREET LIGHTING | 175,315 | + | | 175,315 | | 175,315 | 333,904 | #< | | 333,904 | 326,697 | 7,207 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | 37,686 | | | 37,686 | 6,936 | 30,750 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,402,395 | | 2,571,927 | 3,974,322 | 519,617 | 3,454,705 | 388,189 | | 584,374 | 972,563 | 1,868,342 | -895,779 |
| STREET TREES & LANDSCAPING | 524,621 | | 2,187 | 526,808 | | 526,808 | | | | | | |
| PARKING FACILITIES | 7,378,936 | | 28,803 | 7,407,739 | 3,868,663 | 3,539,076 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 87,349 | < | | 87,349 | 113,404 | -26,055 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | 385,386 | | 284,942 | 670,328 | | 670,328 | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,484,530 | # | 16,246 | 1,500,776 | 107,528 | 1,393,248 | 645,625 | #< | 102,595 | 748,220 | -369 | 748,589 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,409,267 | | 3,204,303 | 5,613,570 | 1,236,485 | 4,377,085 | 277,427 | | | 277,427 | 602,208 | -324,781 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 176,151 | | 61,123 | 237,274 | 351,715 | -114,441 | | | | | 18,255 | -18,255 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 156,037 | | | 156,037 | | 156,037 | | | | | | |
| OTHER | | | | | | | 10,831 | | | 10,831 | | 10,831 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 47,851 | < | | 47,851 | | 47,851 |
| SEWERS | 503,125 | + | | 503,125 | 425,210 | 77,915 | | + | | | | |
| CEMETERIES | 209,096 | | 8,035 | 217,131 | 144,629 | 72,502 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,357,737 | # | 7,566,995 | 11,924,732 | 673,601 | 11,251,131 | 602,625 | #< | 842,970 | 1,445,595 | 802,062 | 643,533 |
| MARINA AND WHARFS | 708,595 | | 2,763 | 711,358 | 962,719 | -251,361 | | | | | | |
| LIBRARIES | 6,884,598 | # | 60,982 | 6,945,580 | 265,997 | 6,679,583 | | + | | | | |
| MUSEUMS | 133,687 | | 302 | 133,989 | 5,724 | 128,265 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 2,087,245 | | 45,335 | 2,132,580 | 548,420 | 1,584,160 | 78,999 | | 446,824 | 525,823 | 1,229 | 524,594 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $41,908,806 | | $13,999,769 | $55,908,575 | $9,872,004 | $46,036,571 | $5,662,172 | | $2,158,213 | $7,820,385 | $3,810,352 | $4,010,033 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $472,920 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,255,957,818 | SECURED AND UNSECURED | $3,074,088 |
| | | HOMEOWNERS | 53,822 |
| TOTAL ASSESSED | $2,256,430,738 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $28,252,700 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 153,363,823 | RELIEF | |
| TOTAL EXEMPTIONS | $181,616,523 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,127,910 |
| NET ASSESSED VALUE | $2,074,814,215 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $383,764 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,732,273,742 | SECURED AND UNSECURED | $1,059,792 |
| | | HOMEOWNERS | 18,218 |
| TOTAL ASSESSED | $1,732,657,506 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $33,507,656 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 5,570,980 | RELIEF | |
| TOTAL EXEMPTIONS | $39,078,636 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,078,010 |
| NET ASSESSED VALUE | $1,693,578,870 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $34,746,632 | $3,142,910 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $21,321,008 | $3,809,410 |

CITY OF MOORPARK - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 25,064) | | | MURRIETA (RIVERSIDE COUNTY) (CURRENT EST. POP. 29,307) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,406,696 | $1,406,696 | | $716,471 | $716,471 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $30,342 | | 30,342 | | | |
| PROPERTY TAX - PRIOR YEAR | | 60,742 | 60,742 | | | |
| OTHER PROPERTY TAXES | | 140 | 140 | | 298 | 298 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,058,904 | 2,058,904 | | 524,230 | 524,230 |
| TRANSPORTATION TAX | | | | $719,975 | | 719,975 |
| TRANSIENT LODGING TAXES | | 154,497 | 154,497 | | | |
| FRANCHISES | | 405,268 | 405,268 | | 159,296 | 159,296 |
| BUSINESS LICENSE TAXES | | 97,793 | 97,793 | | 78,745 | 78,745 |
| REAL PROPERTY TRANSFER TAXES | | 89,095 | 89,095 | | 70,984 | 70,984 |
| UTILITY USERS TAX | | 2,041,112 | 2,041,112 | | | |
| OTHER NON-PROPERTY TAXES | 679,134 | | 679,134 | | 3,773,692 | 3,773,692 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 179,991 | | 179,991 | 881,188 | | 881,188 |
| OTHER LICENSES AND PERMITS | 43,947 | | 43,947 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 50,363 | | 50,363 | 4,869 | | 4,869 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 2,530 | 62,241 | 64,771 | | 1,406 | 1,406 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 804,039 | 39,605 | 843,644 | | 151,743 | 151,743 |
| RENTS AND CONCESSIONS | 9,134 | 6,315 | 15,449 | | 80 | 80 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 851,250 | 851,250 | | 1,002,117 | 1,002,117 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,521 | 8,521 | | 22,026 | 22,026 |
| STATE CIGARETTE TAX | | 19,184 | 19,184 | | 13,239 | 13,239 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 306 | 40,761 | 41,067 | | | |
| STATE GASOLINE TAX | 447,363 | | 447,363 | 507,029 | | 507,029 |
| OTHER STATE GRANTS | 210,944 | 431 | 211,375 | | 13,961 | 13,961 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 62,426 | | 62,426 | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 259,512 | | 259,512 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 207,304 | | 207,304 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 32,481 | | 32,481 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 11,024 | | 11,024 | | | |
| PLAN CHECKING FEES | 135,173 | | 135,173 | 979,496 | | 979,496 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 277,366 | | 277,366 | 408,716 | | 408,716 |
| STREET, SIDEWALK AND CURB REPAIRS | 4,051 | | 4,051 | | | |
| WEED AND LOT CLEANING | 34,906 | | 34,906 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,016,915 | | 3,016,915 | | | |
| SOLID WASTE REVENUES | 117,020 | | 117,020 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 138,757 | | 138,757 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,798,149 | | 3,798,149 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 23,334 | | 23,334 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 851,136 | | 851,136 | | | |
| OTHER CURRENT SERVICE CHARGES | 1,456,350 | | 1,456,350 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,503 | 3,503 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 292,102 | | 292,102 | | | |
| OTHER SOURCES OF REVENUES | 24,470 | 42,728 | 67,198 | | 4,514 | 4,514 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 4,282,200 | | 4,282,200 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $17,482,769 | $7,388,786 | $24,871,555 | $3,501,273 | $6,532,802 | $10,034,075 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MORGAN HILL OPERATING EXPENDITURE | FOOT-NOTES | MORGAN HILL CAPITAL OUTLAY | MORGAN HILL TOTAL EXPENDITURE | MORGAN HILL FUNCTIONAL REVENUES | MORGAN HILL NET EXPENDITURE | MURRIETA OPERATING EXPENDITURE | FOOT-NOTES | MURRIETA CAPITAL OUTLAY | MURRIETA TOTAL EXPENDITURE | MURRIETA FUNCTIONAL REVENUES | MURRIETA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $722,684 | | $500 | $723,184 | $131,114 | $592,070 | $402,763 | | | $402,763 | | $402,763 |
| MANAGEMENT AND SUPPORT | 730,414 | | 11,824 | 742,238 | 1,103,239 | -361,001 | 1,138,110 | | | 1,138,110 | | 1,138,110 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,970,697 | # | 24,074 | 3,994,771 | 241,242 | 3,753,529 | 501,633 | # | | 501,633 | $4,869 | 496,764 |
| FIRE | 2,454,913 | #& | 115,820 | 2,570,733 | 177,321 | 2,393,412 | 31,800 | + | | 31,800 | | 31,800 |
| EMERGENCY MEDICAL SERVICES | | #&+ | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | | | | | 34,906 | -34,906 | | | | | | |
| STREET LIGHTING | | # | | | | | 5,040 | + | | 5,040 | | 5,040 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 830,214 | | 419,691 | 1,249,905 | 1,629,275 | -379,370 | 56,065 | | $219,089 | 275,154 | 507,029 | -231,875 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | 719,975 | -719,975 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 368,805 | # | 23,508 | 392,313 | 128,989 | 263,324 | 932,017 | # | | 932,017 | | 932,017 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 607,809 | | 651 | 608,460 | 1,038,998 | -430,538 | 1,118,548 | | | 1,118,548 | 2,269,400 | -1,150,852 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 33,827 | | 114,000 | 147,827 | 259,512 | -111,685 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 27,636 | | | 27,636 | | 27,636 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 106,718 | < | | 106,718 | 117,020 | -10,302 | | + | | | | |
| SEWERS | 1,961,821 | # | 2,073,642 | 4,035,463 | 3,918,676 | 116,787 | | + | | | | |
| CEMETERIES | 8,150 | | | 8,150 | 23,334 | -15,184 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 547,825 | #& | 70,393 | 618,218 | 467,156 | 151,062 | | + | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 2,479,424 | # | 3,058,199 | 5,537,623 | 8,211,987 | -2,674,364 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 34,503 | | | 34,503 | | 34,503 | | | | | | |
| **TOTAL EXPENDITURES** | $14,857,804 | | $5,912,302 | $20,770,106 | $17,482,769 | $3,287,337 | $4,213,612 | | $219,089 | $4,432,701 | $3,501,273 | $931,428 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MORGAN HILL | MURRIETA |
|---|---|---|
| STATE ASSESSED | $2,413,874 | $2,180 |
| LOCALLY ASSESSED | 1,798,160,993 | 2,168,106,457 |
| TOTAL ASSESSED | $1,800,574,867 | $2,168,108,637 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $31,242,400 | $33,669,157 |
| OTHER | 52,629,535 | 15,283,847 |
| TOTAL EXEMPTIONS | $83,871,935 | $48,953,004 |
| NET ASSESSED VALUE | $1,716,702,932 | $2,119,155,633 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MORGAN HILL | MURRIETA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $1,512,998 | $765,198 |
| HOMEOWNERS | 40,459 | 18,497 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | 17,592 | |
| HOMEOWNERS PROPERTY TAX RELIEF | 501 | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,571,550 | $783,695 |
| VOTER APPROVED TAX RATE | 00.001600 | |

| | MORGAN HILL | MURRIETA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $24,402,438 | $15,000,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $6,721,739 | $15,000,000 |

CITY OF MORGAN HILL - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 38,467) | | | NOVATO (MARIN COUNTY) (CURRENT EST. POP. 48,636) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,560,904 | $4,560,904 | | $2,801,909 | $2,801,909 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $115,636 | | 115,636 | $895,835 | | 895,835 |
| PROPERTY TAX - PRIOR YEAR | | 151,451 | 151,451 | | 97,433 | 97,433 |
| OTHER PROPERTY TAXES | | 73 | 73 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 20,624 | 20,624 | | | |
| SALES AND USE TAXES | | 5,523,015 | 5,523,015 | | 3,502,702 | 3,502,702 |
| TRANSPORTATION TAX | 299,238 | | 299,238 | | | |
| TRANSIENT LODGING TAXES | | 797,583 | 797,583 | | 149,477 | 149,477 |
| FRANCHISES | | 873,335 | 873,335 | | 520,166 | 520,166 |
| BUSINESS LICENSE TAXES | | 537,542 | 537,542 | | 162,244 | 162,244 |
| REAL PROPERTY TRANSFER TAXES | | 78,734 | 78,734 | | 153,330 | 153,330 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 28,380 | | 28,380 | | 22,437 | 22,437 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 6,046 | | 6,046 | | | |
| OTHER | 65,616 | | 65,616 | 161,304 | | 161,304 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 275,529 | | 275,529 | 452,707 | | 452,707 |
| OTHER LICENSES AND PERMITS | 154,031 | | 154,031 | 364,880 | | 364,880 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 48,216 | | 48,216 | 108,028 | | 108,028 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 26,394 | 26,394 | | 46,969 | 46,969 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 363,796 | 282,814 | 646,610 | 727,070 | 456,849 | 1,183,919 |
| RENTS AND CONCESSIONS | 1,800 | 120,753 | 122,553 | 43,817 | | 43,817 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,302,895 | 1,302,895 | | 1,689,147 | 1,689,147 |
| STATE TRAILER COACH IN-LIEU TAX | | 9,815 | 9,815 | | 30,897 | 30,897 |
| STATE CIGARETTE TAX | | 41,210 | 41,210 | | 34,774 | 34,774 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,500 | 112,504 | 115,004 | 20,384 | 57,708 | 78,092 |
| STATE GASOLINE TAX | 658,781 | | 658,781 | 873,859 | | 873,859 |
| OTHER STATE GRANTS | 335,802 | 663 | 336,465 | 697,343 | 837 | 698,180 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 88,115 | | 88,115 | | | |
| COUNTY GRANTS | 1,311 | | 1,311 | 709,745 | | 709,745 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 881,850 | | 881,850 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 54,463 | | 54,463 | 335,110 | | 335,110 |
| SPECIAL POLICE DEPARTMENT SERVICES | 95,500 | | 95,500 | 188,133 | | 188,133 |
| SPECIAL FIRE DEPARTMENT SERVICES | 117,793 | | 117,793 | | | |
| PLAN CHECKING FEES | 19,602 | | 19,602 | 332,586 | | 332,586 |
| ANIMAL SHELTER FEES AND CHARGES | 2,087 | | 2,087 | | | |
| ENGINEERING FEES | 7,000 | | 7,000 | 558,897 | | 558,897 |
| STREET, SIDEWALK AND CURB REPAIRS | 1,540 | | 1,540 | | | |
| WEED AND LOT CLEANING | 21,197 | | 21,197 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 293,775 | | 293,775 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 597,282 | | 597,282 | 832,386 | | 832,386 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 63,660 | | 63,660 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 13,161 | | 13,161 |
| OTHER CURRENT SERVICE CHARGES | 42,294 | | 42,294 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 37,838 | 37,838 | | 14,855 | 14,855 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 28,195 | | 28,195 | 3,107 | | 3,107 |
| OTHER SOURCES OF REVENUES | 659,210 | 1,252,661 | 1,911,871 | 1,290,171 | 521,803 | 1,811,974 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,266,585 | $15,730,808 | $20,997,393 | $8,672,183 | $10,263,537 | $18,935,720 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | NEWARK OPERATING EXPENDITURE | FOOT-NOTES | NEWARK CAPITAL OUTLAY | NEWARK TOTAL EXPENDITURE | NEWARK FUNCTIONAL REVENUES | NEWARK NET EXPENDITURE | NOVATO OPERATING EXPENDITURE | FOOT-NOTES | NOVATO CAPITAL OUTLAY | NOVATO TOTAL EXPENDITURE | NOVATO FUNCTIONAL REVENUES | NOVATO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $527,671 | | $25,501 | $553,172 | $3,604 | $549,568 | $223,868 | | $1,153 | $225,021 | | $225,021 |
| MANAGEMENT AND SUPPORT | 237,762 | | 18,840 | 256,602 | 10,688 | 245,914 | 2,242,038 | | 207,128 | 2,449,166 | $57,867 | 2,391,299 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,046,587 | #& | 98,840 | 7,145,427 | 275,750 | 6,869,677 | 5,244,414 | #& | 81,893 | 5,326,307 | 341,251 | 4,985,056 |
| FIRE | 2,449,171 | # | 190,381 | 2,639,552 | 139,970 | 2,499,582 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 1,751,917 | > | 29,403 | 1,781,320 | 72,895 | 1,708,425 | | + | | | | |
| ANIMAL REGULATION | 182,327 | | 25,730 | 208,057 | 26,267 | 181,790 | 25,026 | | | 25,026 | | 25,026 |
| WEED ABATEMENT | 43,117 | | | 43,117 | 21,197 | 21,920 | | | | | | |
| STREET LIGHTING | 395,720 | < | | 395,720 | 25,313 | 370,407 | 246,726 | # | | 246,726 | | 246,726 |
| DISASTER PREPAREDNESS | 81,366 | | 1,680 | 83,046 | 481 | 82,565 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,621,094 | | 132,620 | 2,753,714 | 2,924,988 | -171,274 | 1,498,161 | | 4,002,405 | 5,500,566 | 3,534,317 | 1,966,249 |
| STREET TREES & LANDSCAPING | 643,763 | | 25,160 | 668,923 | 77,288 | 591,635 | 237,729 | | 980 | 238,709 | 53,602 | 185,107 |
| PARKING FACILITIES | | | | | | | 521 | | | 521 | 2,262 | -1,741 |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 371,686 | # | 5,681 | 377,367 | 68,857 | 308,510 | 538,466 | # | 2,553 | 541,019 | | 541,019 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,133,996 | | 18,520 | 1,152,516 | 526,186 | 626,330 | 1,601,232 | | 34,169 | 1,635,401 | 2,025,344 | -389,943 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | 13,483 | -13,483 | | | | | 71,573 | -71,573 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 387,563 | | 1,680 | 389,243 | 1,362 | 387,881 | | | | | | |
| OTHER | | | | | | | 144,136 | | 2,236 | 146,372 | | 146,372 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 391,918 | | 94,430 | 486,348 | 1,792 | 484,556 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 67,443 | < | | 67,443 | 333,725 | -266,282 | | + | | | | |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,246,894 | # | 201,227 | 2,448,121 | 742,739 | 1,705,382 | 2,436,231 | # | 211,017 | 2,647,248 | 1,397,669 | 1,249,579 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 62,425 | > | 5,030 | 67,455 | | 67,455 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | 1,580,560 | 1,580,560 | 1,188,298 | 392,262 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $20,642,420 | | $874,723 | $21,517,143 | $5,266,585 | $16,250,558 | $14,436,548 | | $6,124,094 | $20,562,642 | $8,672,183 | $11,890,459 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | NEWARK | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NEWARK |
|---|---|---|---|
| STATE ASSESSED | $2,440,946 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $4,454,777 |
| LOCALLY ASSESSED | 2,281,127,369 | HOMEOWNERS | 99,051 |
| TOTAL ASSESSED | $2,283,568,315 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 154,955 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 3,762 |
| HOMEOWNERS | $53,743,200 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,712,545 |
| OTHER | 18,112,696 | VOTER APPROVED TAX RATE | 00.007000 |
| TOTAL EXEMPTIONS | $71,855,896 | | |
| NET ASSESSED VALUE | $2,211,712,419 | | |

| 1992-93 ASSESSED VALUATION | NOVATO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NOVATO |
|---|---|---|---|
| STATE ASSESSED | $4,117,420 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $2,689,502 |
| LOCALLY ASSESSED | 3,124,318,486 | HOMEOWNERS | 50,177 |
| TOTAL ASSESSED | $3,128,435,906 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 1,221,584 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 27,060 |
| HOMEOWNERS | $72,955,192 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,988,323 |
| OTHER | 27,326,511 | VOTER APPROVED TAX RATE | 00.040000 |
| TOTAL EXEMPTIONS | $100,281,703 | | |
| NET ASSESSED VALUE | $3,028,154,203 | | |

| | NEWARK | NOVATO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $18,417,000 | $12,284,834 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,281,400 | $9,172,737 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 38,557) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,074) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,921,203 | $3,921,203 | | $9,585,142 | $9,585,142 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $71,185 | | 71,185 | | | |
| PROPERTY TAX - PRIOR YEAR | | 79,758 | 79,758 | | 939,951 | 939,951 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 21,381 | 21,381 |
| SALES AND USE TAXES | | 893,673 | 893,673 | | 5,000,602 | 5,000,602 |
| TRANSPORTATION TAX | 633,695 | | 633,695 | $906,463 | | 906,463 |
| TRANSIENT LODGING TAXES | | 220,007 | 220,007 | | 7,095,586 | 7,095,586 |
| FRANCHISES | | 659,606 | 659,606 | | 1,549,850 | 1,549,850 |
| BUSINESS LICENSE TAXES | | 236,391 | 236,391 | | 606,870 | 606,870 |
| REAL PROPERTY TRANSFER TAXES | | 68,108 | 68,108 | | 125,855 | 125,855 |
| UTILITY USERS TAX | | 933,480 | 933,480 | | | |
| OTHER NON-PROPERTY TAXES | | | | 471,220 | | 471,220 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 15,760 | | 15,760 |
| OTHER | 912,740 | | 912,740 | 72,816 | | 72,816 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 95,970 | | 95,970 | | | |
| OTHER LICENSES AND PERMITS | 62,778 | | 62,778 | 568,351 | | 568,351 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 114,323 | | 114,323 | 84,851 | | 84,851 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 16,676 | | 16,676 | 57,829 | 209,468 | 267,297 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 333,725 | 610,348 | 944,073 | 2,904,282 | 895,771 | 3,800,053 |
| RENTS AND CONCESSIONS | 14,382 | | 14,382 | | 304,335 | 304,335 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,285,714 | 1,285,714 | | 1,263,456 | 1,263,456 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,232 | 3,232 | | 20,012 | 20,012 |
| STATE CIGARETTE TAX | | 18,417 | 18,417 | | 40,389 | 40,389 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | -2,325 | 75,200 | 72,875 | | 269,572 | 269,572 |
| STATE GASOLINE TAX | 687,813 | | 687,813 | 700,358 | | 700,358 |
| OTHER STATE GRANTS | 743,499 | 659 | 744,158 | 261,329 | 337 | 261,666 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 257,584 | | 257,584 | 169,958 | | 169,958 |
| OTHER TAXES IN-LIEU | | | | | 1,503,562 | 1,503,562 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 43,799 | | 43,799 | 43,467 | | 43,467 |
| SPECIAL POLICE DEPARTMENT SERVICES | 28,858 | | 28,858 | 138,856 | | 138,856 |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,885 | | 1,885 | 27,509 | | 27,509 |
| PLAN CHECKING FEES | 41,839 | | 41,839 | 304,123 | | 304,123 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 28,138 | | 28,138 |
| ENGINEERING FEES | 26,684 | | 26,684 | 84,407 | | 84,407 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 3,819 | | 3,819 | 92,097 | | 92,097 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,926,424 | | 2,926,424 | 5,242,038 | | 5,242,038 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 132,421 | | 132,421 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 368,071 | | 368,071 | 443,736 | | 443,736 |
| GOLF COURSE FEES | | | | 1,463,552 | | 1,463,552 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 5,571,086 | | 5,571,086 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 300,000 | | 300,000 | | | |
| OTHER CURRENT SERVICE CHARGES | 958,844 | | 958,844 | 2,402,357 | | 2,402,357 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 1,352,584 | 168,151 | 1,520,735 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 10,341 | 293,433 | 303,774 |
| OTHER SOURCES OF REVENUES | 200,000 | | 200,000 | 3,902 | | 3,902 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $8,842,268 | $9,005,796 | $17,848,064 | $23,553,831 | $29,893,723 | $53,447,554 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PACIFICA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PALM SPRINGS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $71,496 | | | $71,496 | | $71,496 | $1,711,234 | | $6,474 | $1,717,708 | | $1,717,708 |
| MANAGEMENT AND SUPPORT | 1,089,166 | | $23,191 | 1,112,357 | $508,394 | 603,963 | 4,339,703 | | 148,917 | 4,488,620 | $805,969 | 3,682,651 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,876,243 | #& | 12,054 | 3,888,297 | 195,031 | 3,693,266 | 11,108,839 | #& | 85,565 | 11,194,404 | 376,989 | 10,817,415 |
| FIRE | 1,730,158 | #& | | 1,730,158 | 1,885 | 1,728,273 | 4,202,347 | #& | 57,564 | 4,259,911 | 27,509 | 4,232,402 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 50,130 | | | 50,130 | 641 | 49,489 | 195,083 | | | 195,083 | 50,615 | 144,468 |
| WEED ABATEMENT | 9,957 | | | 9,957 | 3,819 | 6,138 | | | | | 92,097 | -92,097 |
| STREET LIGHTING | 313,444 | # | | 313,444 | 313,444 | | 122,475 | #>< | | 122,475 | 15,760 | 106,715 |
| DISASTER PREPAREDNESS | 40,586 | | | 40,586 | | 40,586 | 227,134 | | | 227,134 | | 227,134 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 612,248 | | 717,559 | 1,329,807 | 1,855,253 | -525,446 | 5,227,446 | | 6,765 | 5,234,211 | 1,648,178 | 3,586,033 |
| STREET TREES & LANDSCAPING | 351,168 | | | 351,168 | | 351,168 | 564,334 | | 2,470 | 566,804 | 72,816 | 493,988 |
| PARKING FACILITIES | | | | | | | 331,875 | | | 331,875 | 44,895 | 286,980 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | 6,215,109 | | 12,047,590 | 18,262,699 | 5,819,874 | 12,442,825 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 3,936 | | | 3,936 | 18,634 | -14,698 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 476,804 | # | 30,558 | 507,362 | | 507,362 | 580,639 | #+ | 249 | 580,888 | | 580,888 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 160,310 | | | 160,310 | 211,444 | -51,134 | 1,712,648 | | 7,072 | 1,719,720 | 1,056,606 | 663,114 |
| REDEVELOPMENT | | | | | | | 184,400 | | | 184,400 | 151,068 | 33,332 |
| HOUSING | | | | | | | 210,646 | | | 210,646 | | 210,646 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 578,564 | | 46,516 | 625,080 | 134,646 | 490,434 | 3,048,906 | | 54,489 | 3,103,395 | | 3,103,395 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | 2,660,920 | # | | 2,660,920 | 3,468,691 | -807,771 | 6,139,450 | # | 27,071 | 6,166,521 | 8,872,713 | -2,706,192 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 128,351 | | 67,778 | 196,129 | 73,333 | 122,796 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 904,646 | # | 192,382 | 1,097,028 | 1,131,085 | -34,057 | 3,504,048 | #<+ | 206,615 | 3,710,663 | 451,394 | 3,259,269 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 1,992,220 | #& | 129,383 | 2,121,603 | 222,808 | 1,898,795 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 2,085,946 | | 432,797 | 2,518,743 | 1,691,172 | 827,571 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 493,722 | | | 493,722 | | 493,722 | 6,754,701 | | 5,061,870 | 11,816,571 | 2,134,734 | 9,681,837 |
| OTHER | 1,142,943 | | | 1,142,943 | 949,252 | 193,691 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $14,690,856 | | $1,090,038 | $15,780,894 | $8,846,918 | $6,933,976 | $60,463,119 | | $18,274,891 | $78,738,010 | $23,553,831 | $55,184,179 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,647,015,390 | SECURED AND UNSECURED | $4,130,730 |
| | | HOMEOWNERS | 76,002 |
| TOTAL ASSESSED | $1,647,015,390 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 64,838 |
| HOMEOWNERS | $59,424,461 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 13,983,774 | RELIEF | 2,377 |
| TOTAL EXEMPTIONS | $73,408,235 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,273,947 |
| NET ASSESSED VALUE | $1,573,607,155 | | |
| | | VOTER APPROVED TAX RATE | 00.004000 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,354,607 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,241,892,032 | SECURED AND UNSECURED | $9,884,819 |
| | | HOMEOWNERS | 226,561 |
| TOTAL ASSESSED | $4,244,246,639 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,018 |
| HOMEOWNERS | $54,609,109 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 153,164,813 | RELIEF | 451 |
| TOTAL EXEMPTIONS | $207,773,922 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,114,849 |
| NET ASSESSED VALUE | $4,036,472,717 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $13,694,153 | $51,930,130 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,005,796 | $28,120,879 |

CITY OF PALM SPRINGS - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 44,742) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 49,464) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,409,267 | $3,409,267 | | $1,969,692 | $1,969,692 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $273,653 | | 273,653 | | | |
| PROPERTY TAX - PRIOR YEAR | | 120,145 | 120,145 | | -12,338 | -12,338 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 29,309 | 29,309 | | | |
| SALES AND USE TAXES | | 4,897,692 | 4,897,692 | | 2,741,358 | 2,741,358 |
| TRANSPORTATION TAX | 528,428 | | 528,428 | $362,300 | | 362,300 |
| TRANSIENT LODGING TAXES | | 459,341 | 459,341 | | 65,323 | 65,323 |
| FRANCHISES | | 768,852 | 768,852 | | 739,726 | 739,726 |
| BUSINESS LICENSE TAXES | | 247,827 | 247,827 | | 278,054 | 278,054 |
| REAL PROPERTY TRANSFER TAXES | | 263,972 | 263,972 | | 69,070 | 69,070 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 2,126,487 | | 2,126,487 | 3,399 | 64,039 | 67,438 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 368,957 | | 368,957 |
| OTHER | 61,880 | | 61,880 | 1,542,643 | | 1,542,643 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 766,553 | | 766,553 | 315,661 | | 315,661 |
| OTHER LICENSES AND PERMITS | 59,863 | | 59,863 | 15,274 | 300 | 15,574 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 128,653 | | 128,653 | 33,405 | | 33,405 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 98,831 | 6,301 | 105,132 | | 33,693 | 33,693 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 161,931 | 553,194 | 715,125 | 467,957 | 147,179 | 615,136 |
| RENTS AND CONCESSIONS | 82,466 | 7,976 | 90,442 | 47,788 | | 47,788 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,490,634 | 1,490,634 | | 1,663,433 | 1,663,433 |
| STATE TRAILER COACH IN-LIEU TAX | | 14,547 | 14,547 | | 24,948 | 24,948 |
| STATE CIGARETTE TAX | | 37,208 | 37,208 | | 32,133 | 32,133 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 89,771 | 89,771 | | 98,652 | 98,652 |
| STATE GASOLINE TAX | 774,579 | | 774,579 | 831,488 | | 831,488 |
| OTHER STATE GRANTS | 239,952 | 757 | 240,709 | 139,247 | 846 | 140,093 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 109,807 | | 109,807 | 102,855 | | 102,855 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 716,091 | | 716,091 | 4,632,333 | | 4,632,333 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 102,495 | | 102,495 | 70,942 | | 70,942 |
| SPECIAL POLICE DEPARTMENT SERVICES | 6,144 | | 6,144 | 64,003 | | 64,003 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 171,357 | | 171,357 | 49,151 | | 49,151 |
| ANIMAL SHELTER FEES AND CHARGES | 23,638 | | 23,638 | | | |
| ENGINEERING FEES | 169,000 | | 169,000 | 877,115 | | 877,115 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 25,733 | | 25,733 | 79,222 | | 79,222 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,598,237 | | 3,598,237 | 894,477 | | 894,477 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 513,934 | | 513,934 | 219,119 | | 219,119 |
| GOLF COURSE FEES | | | | 836,538 | | 836,538 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,769,709 | | 4,769,709 | 4,867,132 | | 4,867,132 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 542,258 | | 542,258 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 78,913 | | 78,913 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 326,781 | | 326,781 |
| OTHER CURRENT SERVICE CHARGES | 214,441 | | 214,441 | 1,112,026 | | 1,112,026 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 28,214 | 28,214 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 245,603 | | 245,603 | | | |
| OTHER SOURCES OF REVENUES | 3,149,027 | 24,938 | 3,173,965 | 1,760,283 | 1,133,541 | 2,893,824 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $19,739,663 | $12,449,945 | $32,189,608 | $20,020,096 | $9,049,649 | $29,069,745 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PETALUMA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PITTSBURG OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $64,350 | | | $64,350 | | $64,350 | $902,882 | | | $902,882 | | $902,882 |
| MANAGEMENT AND SUPPORT | 2,409,110 | | $164,849 | 2,573,959 | $1,907,249 | 666,710 | 624,231 | | $511 | 624,742 | $349,384 | 275,358 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 6,367,836 | # | 4,384 | 6,372,220 | 426,722 | 5,945,498 | 7,138,971 | # | 21,409 | 7,160,380 | 324,889 | 6,835,491 |
| FIRE | 3,076,358 | # | 138,018 | 3,214,376 | 37,601 | 3,176,775 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | 815,092 | # | 7,376 | 822,468 | 821,581 | 887 | | > | | | | |
| ANIMAL REGULATION | 194,196 | | | 194,196 | 54,648 | 139,548 | | | | | | |
| WEED ABATEMENT | 30,093 | | | 30,093 | 25,733 | 4,360 | 304,432 | | 1,311 | 305,743 | 79,222 | 226,521 |
| STREET LIGHTING | 311,978 | # | | 311,978 | | 311,978 | 342,646 | # | | 342,646 | 368,957 | -26,311 |
| DISASTER PREPAREDNESS | | | | | | | 4,866 | | | 4,866 | | 4,866 |
| OTHER | | | 164,506 | 164,506 | | 164,506 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,133,635 | | | 3,133,635 | 2,283,089 | 850,546 | 1,657,656 | | 93,257 | 1,750,913 | 1,552,445 | 198,468 |
| STREET TREES & LANDSCAPING | 56,005 | | | 56,005 | 58,168 | -2,163 | 1,360,571 | | | 1,360,571 | 1,542,643 | -182,072 |
| PARKING FACILITIES | | | | | | | | | | | 3,399 | -3,399 |
| PUBLIC TRANSIT | 662,934 | #< | | 662,934 | 621,341 | 41,593 | | + | | | | |
| AIRPORTS | 550,904 | | | 550,904 | 573,785 | -22,881 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,028,102 | # | 8,361 | 1,036,463 | 1,177,553 | -141,090 | 735,960 | # | | 735,960 | 171,542 | 564,418 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 801,814 | | 8,191 | 810,005 | 630,032 | 179,973 | 1,200,416 | | 45,648 | 1,246,064 | 1,312,869 | -66,805 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 102,331 | | 36,394 | 138,725 | 405,482 | -266,757 | 4,972,587 | | 442 | 4,973,029 | 4,792,262 | 180,767 |
| EMPLOYMENT | | | | | | | 435,556 | | | 435,556 | 260,461 | 175,095 |
| COMMUNITY PROMOTION | 434,205 | | | 434,205 | | 434,205 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 25,127 | | | 25,127 | 22,674 | 2,453 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | > | | | | |
| SEWERS | 3,566,182 | #< | 413,929 | 3,980,111 | 3,603,785 | 376,326 | 1,303,654 | # | 11,449 | 1,315,103 | 1,152,855 | 162,248 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 136,747 | | | 136,747 | 127,897 | 8,850 | 658,147 | | | 658,147 | 29,346 | 628,801 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,987,488 | # | 15,342 | 2,002,830 | 1,641,616 | 361,214 | 980,657 | # | 75,515 | 1,056,172 | 404,923 | 651,249 |
| MARINA AND WHARFS | 333,381 | | 23,091 | 356,472 | 115,259 | 241,213 | 1,574,311 | | 671,464 | 2,245,775 | 1,940,367 | 305,408 |
| LIBRARIES | 63,394 | + | 52,000 | 115,394 | 70,297 | 45,097 | | + | | | | |
| MUSEUMS | 21,804 | | | 21,804 | | 21,804 | | | | | | |
| GOLF COURSES | | | | | | | 1,205,111 | | 819,182 | 2,024,293 | 838,792 | 1,185,501 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 639,929 | | 1,636 | 641,565 | 229,862 | 411,703 | | | | | | |
| OTHER | 20,146 | | | 20,146 | 1,896 | 18,250 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 4,244,890 | # | 1,468,989 | 5,713,879 | 4,926,067 | 787,812 | 5,765,951 | # | 11,870 | 5,777,821 | 4,873,066 | 904,755 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $31,052,904 | | $2,507,066 | $33,559,970 | $19,739,663 | $13,820,307 | $31,193,732 | | $1,752,058 | $32,945,790 | $20,020,096 | $12,925,694 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $5,796,371 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $3,057,563 |
| LOCALLY ASSESSED | 2,587,869,189 | HOMEOWNERS | 69,844 |
| TOTAL ASSESSED | $2,593,665,560 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 270,727 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 7,541 |
| HOMEOWNERS | $64,665,647 | | |
| OTHER | 27,318,041 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,405,675 |
| TOTAL EXEMPTIONS | $91,983,688 | | |
| NET ASSESSED VALUE | $2,501,681,872 | VOTER APPROVED TAX RATE | 00.011800 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $19,757,772 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $11,285,873 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,492,344 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,704,588 |
| LOCALLY ASSESSED | 2,637,750,267 | HOMEOWNERS | 39,037 |
| TOTAL ASSESSED | $2,639,242,611 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $59,159,764 | | |
| OTHER | 22,593,157 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,743,625 |
| TOTAL EXEMPTIONS | $81,752,921 | | |
| NET ASSESSED VALUE | $2,557,489,690 | VOTER APPROVED TAX RATE | |
| | | | $24,728,540 |
| | | | $21,027,911 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 41,831) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 31,683) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,148,139 | $3,148,139 | | $605,664 | $605,664 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $85,837 | | 85,837 | | | |
| PROPERTY TAX - PRIOR YEAR | | 117,804 | 117,804 | | | |
| OTHER PROPERTY TAXES | | 3 | 3 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 58,459 | 58,459 | | | |
| SALES AND USE TAXES | | 2,716,671 | 2,716,671 | | 4,403,505 | 4,403,505 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 419,628 | 419,628 | | 137,850 | 137,850 |
| FRANCHISES | | 724,337 | 724,337 | | 701,938 | 701,938 |
| BUSINESS LICENSE TAXES | | 768,713 | 768,713 | | 814,015 | 814,015 |
| REAL PROPERTY TRANSFER TAXES | | 67,735 | 67,735 | | 89,089 | 89,089 |
| UTILITY USERS TAX | | 1,286,778 | 1,286,778 | | 123,402 | 123,402 |
| OTHER NON-PROPERTY TAXES | 215,559 | | 215,559 | $93,917 | | 93,917 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 49,267 | | 49,267 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 365,476 | | 365,476 | 165,180 | | 165,180 |
| OTHER LICENSES AND PERMITS | 46,478 | | 46,478 | 2,452 | | 2,452 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 73,323 | | 73,323 | 45,106 | | 45,106 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 20,247 | 20,247 | | 30,621 | 30,621 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,005,617 | 1,085,723 | 3,091,340 | 172,154 | 367,676 | 539,830 |
| RENTS AND CONCESSIONS | | 56,680 | 56,680 | 81,805 | 225 | 82,030 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,437,453 | 1,437,453 | | 1,127,884 | 1,127,884 |
| STATE TRAILER COACH IN-LIEU TAX | | 12,521 | 12,521 | | 2,212 | 2,212 |
| STATE CIGARETTE TAX | | 29,634 | 29,634 | | 32,928 | 32,928 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,291 | 62,300 | 64,591 | | 8,346 | 8,346 |
| STATE GASOLINE TAX | 705,438 | | 705,438 | 548,765 | | 548,765 |
| OTHER STATE GRANTS | 2,268 | 720 | 2,988 | 1,871 | 550 | 2,421 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 19,093 | | 19,093 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 13,250 | | 13,250 | | | |
| OTHER TAXES IN-LIEU | | | | | 3,638 | 3,638 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 26,505 | | 26,505 | 20,629 | | 20,629 |
| SPECIAL POLICE DEPARTMENT SERVICES | 152,113 | | 152,113 | 38,077 | | 38,077 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 2,650 | | 2,650 | 10,554 | | 10,554 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 62,146 | | 62,146 | 24,738 | | 24,738 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | -4,228 | | -4,228 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 1,236,811 | | 1,236,811 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 19,092 | | 19,092 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 11,962 | | 11,962 | 397,631 | | 397,631 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 82,766 | 82,766 | | 10,367 | 10,367 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 18,830 | | 18,830 |
| OTHER SOURCES OF REVENUES | 205,933 | 1,229,784 | 1,435,717 | 415,191 | 46,343 | 461,534 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,301,109 | $13,326,095 | $18,627,204 | $2,032,672 | $8,506,253 | $10,538,925 |

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PLACENTIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PLEASANT HILL OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $247,460 | | | $247,460 | | $247,460 | $636,972 | | $1,643 | $638,615 | | $638,615 |
| MANAGEMENT AND SUPPORT | 1,158,843 | | $37,074 | 1,195,917 | | 1,195,917 | 2,275,180 | | 502,391 | 2,777,571 | $351,080 | 2,426,491 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 6,016,659 | #& | 205,152 | 6,221,811 | $449,758 | 5,772,053 | 4,610,551 | #& | 56,788 | 4,667,339 | 151,178 | 4,516,161 |
| FIRE | 2,650,408 | > | | 2,650,408 | 10,773 | 2,639,635 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | >+ | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 48,768 | | | 48,768 | | 48,768 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 123,222 | > | 6,582 | 129,804 | 49,267 | 80,537 | 558,462 | # | | 558,462 | 262,309 | 296,153 |
| DISASTER PREPAREDNESS | 98,131 | | | 98,131 | 13,250 | 84,881 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 999,255 | | 1,114,207 | 2,113,462 | 2,634,552 | -521,090 | 2,740,347 | | 103,446 | 2,843,793 | 1,020,785 | 1,823,008 |
| STREET TREES & LANDSCAPING | 137,853 | | 5,701 | 143,554 | | 143,554 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 403,269 | # | 3,894 | 407,163 | | 407,163 | 503,990 | # | 700 | 504,690 | 19,629 | 485,061 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 6,359,322 | | 241,095 | 6,600,417 | 502,948 | 6,097,469 | 226,429 | | | 226,429 | 227,691 | -1,262 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 547,272 | | 58,483 | 605,755 | | 605,755 | 172,093 | | 2,493 | 174,586 | | 174,586 |
| OTHER | 243,884 | | 3,576 | 247,460 | | 247,460 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,416,233 | >+ | | 1,416,233 | 1,407,782 | 8,451 | | > | | | | |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,033,957 | # | 324,425 | 2,358,382 | 232,779 | 2,125,603 | | > | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $22,435,768 | | $2,000,189 | $24,435,957 | $5,301,109 | $19,134,848 | $11,772,792 | | $667,461 | $12,440,253 | $2,032,672 | $10,407,581 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PLACENTIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PLACENTIA |
|---|---|---|---|
| STATE ASSESSED | $4,699,634 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $3,063,070 |
| LOCALLY ASSESSED | 2,089,752,747 | HOMEOWNERS | 53,710 |
| TOTAL ASSESSED | $2,094,452,381 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 77,370 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 1,952 |
| HOMEOWNERS | $50,723,080 | | |
| OTHER | 10,420,942 | | |
| TOTAL EXEMPTIONS | $61,144,022 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,196,102 |
| NET ASSESSED VALUE | $2,033,308,359 | VOTER APPROVED TAX RATE | 00.003800 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $24,229,282 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $11,545,258 |

| 1992-93 ASSESSED VALUATION | PLEASANT HILL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PLEASANT HILL |
|---|---|---|---|
| STATE ASSESSED | $3,757,480 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $577,201 |
| LOCALLY ASSESSED | 2,022,153,037 | HOMEOWNERS | 13,445 |
| TOTAL ASSESSED | $2,025,910,517 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $53,809,000 | | |
| OTHER | 22,172,049 | | |
| TOTAL EXEMPTIONS | $75,981,049 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $590,646 |
| NET ASSESSED VALUE | $1,949,929,468 | VOTER APPROVED TAX RATE | |
| | | | $8,496,350 |
| | | | $6,883,648 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 31,700) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 45,389) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,159,516 | $1,159,516 | | $3,475,124 | $3,475,124 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $1,577,808 | | 1,577,808 |
| PROPERTY TAX - PRIOR YEAR | | $1,118 | $1,118 | | | |
| OTHER PROPERTY TAXES | | | | | 16,711 | 16,711 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 120,752 | 120,752 |
| SALES AND USE TAXES | | 2,618,304 | 2,618,304 | | 2,672,052 | 2,672,052 |
| TRANSPORTATION TAX | $733,489 | | 733,489 | | | |
| TRANSIENT LODGING TAXES | | 82,138 | 82,138 | | 33,651 | 33,651 |
| FRANCHISES | | 281,505 | 281,505 | | 403,911 | 403,911 |
| BUSINESS LICENSE TAXES | | 308,811 | 308,811 | | 37,726 | 37,726 |
| REAL PROPERTY TRANSFER TAXES | | 40,315 | 40,315 | | 148,177 | 148,177 |
| UTILITY USERS TAX | | 1,507,740 | 1,507,740 | | | |
| OTHER NON-PROPERTY TAXES | 178,421 | | 178,421 | 1,160,388 | | 1,160,388 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 391,632 | | 391,632 |
| OTHER | 11,280 | | 11,280 | 532,063 | | 532,063 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 266,935 | | 266,935 | 547,631 | | 547,631 |
| OTHER LICENSES AND PERMITS | | | | 133,876 | | 133,876 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 62,366 | | 62,366 | 136,693 | | 136,693 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 28,122 | 28,122 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 678,033 | 215,219 | 893,252 | 2,067,603 | 1,663,272 | 3,730,875 |
| RENTS AND CONCESSIONS | | 526 | 526 | 136,529 | 2,449,860 | 2,586,389 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,038,798 | 1,038,798 | | 1,706,375 | 1,706,375 |
| STATE TRAILER COACH IN-LIEU TAX | | 11,778 | 11,778 | | | |
| STATE CIGARETTE TAX | | 21,933 | 21,933 | | 29,733 | 29,733 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 41,228 | 41,228 | 35,742 | 86,274 | 122,016 |
| STATE GASOLINE TAX | 515,611 | | 515,611 | 862,338 | | 862,338 |
| OTHER STATE GRANTS | 231,469 | 252 | 231,721 | 141,365 | 1,355 | 142,720 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 480,304 | | 480,304 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 704,750 | | 704,750 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 63,978 | | 63,978 | 189,193 | | 189,193 |
| SPECIAL POLICE DEPARTMENT SERVICES | 63,683 | | 63,683 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 5,584 | | 5,584 | 500,394 | | 500,394 |
| PLAN CHECKING FEES | | | | 366,797 | | 366,797 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 79,760 | | 79,760 | 361,210 | | 361,210 |
| STREET, SIDEWALK AND CURB REPAIRS | 840 | | 840 | | | |
| WEED AND LOT CLEANING | 9,220 | | 9,220 | 18,615 | | 18,615 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,661,738 | | 2,661,738 | 4,278,609 | | 4,278,609 |
| SOLID WASTE REVENUES | 2,324,762 | | 2,324,762 | 49,424 | | 49,424 |
| FIRST AID AND AMBULANCE CHARGES | | | | 117,799 | | 117,799 |
| LIBRARY FINES AND FEES | 13,584 | | 13,584 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 157,345 | | 157,345 | 663,390 | | 663,390 |
| GOLF COURSE FEES | 192,240 | | 192,240 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,870,172 | | 2,870,172 | 6,193,049 | | 6,193,049 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 455,124 | | 455,124 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 94,127 | | 94,127 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 657,116 | | 657,116 | 1,313,316 | | 1,313,316 |
| OTHER CURRENT SERVICE CHARGES | 38,601 | | 38,601 | 276,707 | | 276,707 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 17,757 | 156,602 | 174,359 | | 1,014 | 1,014 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 8,675 | 8,675 | | | |
| OTHER SOURCES OF REVENUES | | 301,125 | 301,125 | | 1,052,329 | 1,052,329 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 12,285,614 | | 12,285,614 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,087,985 | $7,873,705 | $20,961,690 | $34,818,089 | $13,898,316 | $48,716,405 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PORTERVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | POWAY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $194,139 | | | $194,139 | | $194,139 | $394,945 | | $7,873 | $402,818 | | $402,818 |
| MANAGEMENT AND SUPPORT | 1,310,542 | | $507,818 | 1,818,360 | $772,960 | 1,045,400 | 2,680,024 | | | 2,680,024 | $1,480,464 | 1,199,560 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,642,423 | # | 10,275 | 3,652,698 | 261,820 | 3,390,878 | 3,096,465 | > | 13,064 | 3,109,529 | 96,623 | 3,012,906 |
| FIRE | 1,378,159 | #& | 406,833 | 1,784,992 | 5,584 | 1,779,408 | 2,681,435 | # | 20,409 | 2,701,844 | 715,457 | 1,986,387 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 584,085 | # | 2,189 | 586,274 | 117,799 | 468,475 |
| ANIMAL REGULATION | 64,715 | | | 64,715 | | 64,715 | | | | | 499 | -499 |
| WEED ABATEMENT | | | | | 9,220 | -9,220 | 39,498 | | | 39,498 | 18,615 | 20,883 |
| STREET LIGHTING | 137,878 | # | | 137,878 | | 137,878 | 69,421 | <+ | | 69,421 | 391,632 | -322,211 |
| DISASTER PREPAREDNESS | | | | | | | 31,186 | | | 31,186 | | 31,186 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 539,762 | | 1,141,129 | 1,680,891 | 1,580,091 | 100,800 | 1,091,635 | | 22,000 | 1,113,635 | 1,394,723 | -281,088 |
| STREET TREES & LANDSCAPING | 170,480 | | | 170,480 | 21,745 | 148,735 | 111,363 | | | 111,363 | 532,063 | -420,700 |
| PARKING FACILITIES | 21,700 | | | 21,700 | 888 | 20,812 | | | | | | |
| PUBLIC TRANSIT | 367,794 | < | 70,832 | 438,626 | 430,977 | 7,649 | | <+ | | | | |
| AIRPORTS | 401,826 | | 74,870 | 476,696 | 463,507 | 13,189 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 366,788 | # | 3,924 | 370,712 | | 370,712 | 862,048 | # | 3,548 | 865,596 | | 865,596 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 403,155 | | | 403,155 | 410,673 | -7,518 | 2,218,792 | | 4,300 | 2,223,092 | 2,457,143 | -234,051 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 78,640 | | | 78,640 | 133,885 | -55,245 | 2,995,356 | | | 2,995,356 | 12,294,325 | -9,298,969 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 108,525 | | | 108,525 | | 108,525 | 30,854 | | | 30,854 | | 30,854 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,118,397 | # | | 2,118,397 | 2,333,828 | -215,431 | | < | | | 103,728 | -103,728 |
| SEWERS | 1,982,228 | # | 2,078,439 | 4,060,667 | 3,148,386 | 912,281 | 3,613,260 | # | | 3,613,260 | 5,665,854 | -2,052,594 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 977,695 | # | 61,662 | 1,039,357 | 239,927 | 799,430 | 4,387,057 | # | 9,165 | 4,396,222 | 1,407,382 | 2,988,840 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 431,659 | # | 1,138 | 432,797 | 23,190 | 409,607 | | + | | | | |
| MUSEUMS | 25,611 | | | 25,611 | 16,142 | 9,469 | | | | | | |
| GOLF COURSES | 213,052 | | 61,340 | 274,392 | 192,240 | 82,152 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 59,541 | | | 59,541 | | 59,541 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,875,671 | # | 483,183 | 3,358,854 | 3,042,922 | 315,932 | 7,533,473 | # | | 7,533,473 | 8,141,782 | -608,309 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $17,870,360 | | $4,901,443 | $22,771,823 | $13,087,985 | $9,683,838 | $32,420,897 | | $82,548 | $32,503,445 | $34,818,089 | $-2,314,644 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,360,853 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 897,788,619 | SECURED AND UNSECURED | $1,146,171 |
| | | HOMEOWNERS | 38,824 |
| TOTAL ASSESSED | $900,149,472 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $30,591,533 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 23,232,366 | RELIEF | |
| TOTAL EXEMPTIONS | $53,823,899 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,184,995 |
| NET ASSESSED VALUE | $846,325,573 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $2,946,381,695 | SECURED AND UNSECURED | $3,802,746 |
| | | HOMEOWNERS | 77,426 |
| TOTAL ASSESSED | $2,946,381,695 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,256,845 |
| HOMEOWNERS | $65,481,285 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 32,102,751 | RELIEF | 34,418 |
| TOTAL EXEMPTIONS | $97,584,036 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,171,435 |
| NET ASSESSED VALUE | $2,848,797,659 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $16,127,057 | $65,406,418 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $8,928,955 | $11,651,093 |

CITY OF POWAY - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 41,811) | | | RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 29,313) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,160,382 | $1,160,382 | | $644,460 | $644,460 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 15,807 | 15,807 |
| OTHER PROPERTY TAXES | | | | | 236 | 236 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 4,089 | 4,089 |
| SALES AND USE TAXES | | 872,671 | 872,671 | | 2,145,093 | 2,145,093 |
| TRANSPORTATION TAX | $783,218 | | 783,218 | $1,178,600 | | 1,178,600 |
| TRANSIENT LODGING TAXES | | 4,672 | 4,672 | | 606,138 | 606,138 |
| FRANCHISES | | 792,856 | 792,856 | | 426,834 | 426,834 |
| BUSINESS LICENSE TAXES | | 268,613 | 268,613 | | 117,985 | 117,985 |
| REAL PROPERTY TRANSFER TAXES | | 167,857 | 167,857 | | 30,910 | 30,910 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 36,778 | | 36,778 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 283,176 | | 283,176 | 146,484 | | 146,484 |
| OTHER LICENSES AND PERMITS | 103,206 | | 103,206 | 24,022 | | 24,022 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 27,359 | | 27,359 | 66,125 | | 66,125 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,948 | 83,068 | 85,016 | 36,713 | 8,883 | 45,596 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 111,136 | 233,498 | 344,634 | 2,986 | 142,650 | 145,636 |
| RENTS AND CONCESSIONS | 96,027 | 61,573 | 157,600 | | 60,913 | 60,913 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,425,417 | 1,425,417 | | 965,270 | 965,270 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 25,399 | 25,399 |
| STATE CIGARETTE TAX | | 21,172 | 21,172 | | 19,402 | 19,402 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 10,907 | 10,907 | | 11,790 | 11,790 |
| STATE GASOLINE TAX | 707,103 | | 707,103 | 435,146 | | 435,146 |
| OTHER STATE GRANTS | 239,420 | 725 | 240,145 | 327,397 | 557 | 327,954 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 8,058 | | 8,058 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 169,244 | | 169,244 | 367,160 | | 367,160 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 96,494 | | 96,494 | 29,186 | | 29,186 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 5,095 | | 5,095 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 116,535 | | 116,535 | 55,242 | | 55,242 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 22,125 | | 22,125 |
| ENGINEERING FEES | 37,190 | | 37,190 | 22,648 | | 22,648 |
| STREET, SIDEWALK AND CURB REPAIRS | 8,487 | | 8,487 | 108,857 | | 108,857 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 1,146,401 | | 1,146,401 |
| SOLID WASTE REVENUES | 233,733 | | 233,733 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 640,565 | | 640,565 | 293,821 | | 293,821 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 527,970 | | 527,970 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 33,706 | | 33,706 |
| QUASI-EXTERNAL TRANSACTIONS | 108,080 | | 108,080 | | | |
| OTHER CURRENT SERVICE CHARGES | 40,489 | | 40,489 | 320,805 | | 320,805 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 5,158 | 5,158 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 10,823 | | 10,823 | 200,583 | | 200,583 |
| OTHER SOURCES OF REVENUES | | | | 284,427 | 1,009,313 | 1,293,740 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,851,011 | $5,103,411 | $8,954,422 | $5,643,557 | $6,240,887 | $11,884,444 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RANCHO PALOS VERDES OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | RIDGECREST OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $531,383 | | | $531,383 | | $531,383 | $113,657 | | | $113,657 | | $113,657 |
| MANAGEMENT AND SUPPORT | 806,165 | | | 806,165 | $150,517 | 655,648 | 1,711,020 | | $87,614 | 1,798,634 | $87,750 | 1,710,884 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,045,523 | > | | 2,045,523 | 28,478 | 2,017,045 | 2,919,833 | #& | 30,340 | 2,950,173 | 211,268 | 2,738,905 |
| FIRE | | > | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | 106,520 | | | 106,520 | 88,291 | 18,229 | 211,818 | | 4,560 | 216,378 | 40,326 | 176,052 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 185,389 | <> | | 185,389 | | 185,389 | 142,950 | < | | 142,950 | | 142,950 |
| DISASTER PREPAREDNESS | 7,103 | | | 7,103 | | 7,103 | 7,665 | | | 7,665 | | 7,665 |
| OTHER | 1,119 | | | 1,119 | | 1,119 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,158,325 | | $676,250 | 1,834,575 | 1,139,330 | 695,245 | 487,746 | | 1,204,522 | 1,692,268 | 2,219,762 | -527,494 |
| STREET TREES & LANDSCAPING | 218,324 | | | 218,324 | | 218,324 | 16,755 | | | 16,755 | | 16,755 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 635,769 | > | 8,500 | 644,269 | 828,183 | -183,914 | 251,786 | < | | 251,786 | 194,797 | 56,989 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 57,231 | | 3,641 | 60,872 | | 60,872 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 601,168 | # | | 601,168 | 72,101 | 529,067 | 253,362 | # | | 253,362 | 29,186 | 224,176 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 444,136 | | | 444,136 | 548,310 | -104,174 | 443,529 | | | 443,529 | 231,038 | 212,491 |
| REDEVELOPMENT | | | | | | | 514,238 | | 13,730 | 527,968 | 527,970 | -2 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 158,587 | | 2,199 | 160,786 | 37,952 | 122,834 |
| COMMUNITY PROMOTION | | | | | | | 31,434 | | | 31,434 | | 31,434 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 141,076 | < | | 141,076 | 247,619 | -106,543 | 855 | <+ | | 855 | | 855 |
| SEWERS | | > | | | | | 613,166 | # | 1,396,481 | 2,009,647 | 1,149,387 | 860,260 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 6,381 | | | 6,381 | | 6,381 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,092,665 | #& | | 1,092,665 | 748,182 | 344,483 | 978,042 | #+ | 144,412 | 1,122,454 | 591,058 | 531,396 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 44,356 | | 366 | 44,722 | | 44,722 |
| OTHER | 367,335 | | 2,346 | 369,681 | | 369,681 | 315,526 | | 7,535 | 323,061 | 323,063 | -2 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $8,342,000 | | $687,096 | $9,029,096 | $3,851,011 | $5,178,085 | $9,279,937 | | $2,895,400 | $12,175,337 | $5,643,557 | $6,531,780 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $70,000 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,154,296,274 | SECURED AND UNSECURED | $623,786 |
| | | HOMEOWNERS | 10,766 |
| TOTAL ASSESSED | $4,154,366,274 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $74,929,129 | | |
| OTHER | 29,767,841 | | |
| TOTAL EXEMPTIONS | $104,696,970 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $634,552 |
| NET ASSESSED VALUE | $4,049,669,304 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,400 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 920,433,386 | SECURED AND UNSECURED | $572,983 |
| | | HOMEOWNERS | 10,571 |
| TOTAL ASSESSED | $920,434,786 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $36,687,897 | | |
| OTHER | 25,603,384 | | |
| TOTAL EXEMPTIONS | $62,291,281 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $583,554 |
| NET ASSESSED VALUE | $858,143,505 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,042,900 | $6,715,690 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $3,843,723 | |

CITY OF RIDGECREST - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 38,220) | | | SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 39,599) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,120,144 | $2,120,144 | | $2,788,140 | $2,788,140 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $119 | | 119 | | | |
| PROPERTY TAX - PRIOR YEAR | | 101,444 | 101,444 | | 56,192 | 56,192 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 23,592 | 23,592 |
| SALES AND USE TAXES | | 2,347,981 | 2,347,981 | | 5,227,230 | 5,227,230 |
| TRANSPORTATION TAX | 216,229 | | 216,229 | $401,771 | | 401,771 |
| TRANSIENT LODGING TAXES | | 800,946 | 800,946 | | 576,055 | 576,055 |
| FRANCHISES | | 442,859 | 442,859 | | 540,321 | 540,321 |
| BUSINESS LICENSE TAXES | | 442,128 | 442,128 | | 687,339 | 687,339 |
| REAL PROPERTY TRANSFER TAXES | | 164,927 | 164,927 | | 61,867 | 61,867 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 865,290 | 865,290 | 20,453 | | 20,453 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 281,539 | | 281,539 | 260,925 | | 260,925 |
| OTHER LICENSES AND PERMITS | 62,008 | | 62,008 | 5,090 | | 5,090 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 55,607 | | 55,607 | 64,825 | | 64,825 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,918 | 2,918 | | 248,613 | 248,613 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 90,974 | 1,356,419 | 1,447,393 | 218,426 | 241,402 | 459,828 |
| RENTS AND CONCESSIONS | 617,237 | 40,309 | 657,546 | | 1,421 | 1,421 |
| ROYALTIES | | 318 | 318 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,268,032 | 1,268,032 | | 1,331,289 | 1,331,289 |
| STATE TRAILER COACH IN-LIEU TAX | | 21,893 | 21,893 | | 1,495 | 1,495 |
| STATE CIGARETTE TAX | | 24,710 | 24,710 | | 33,819 | 33,819 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 60,557 | 60,557 | | 54,605 | 54,605 |
| STATE GASOLINE TAX | 663,549 | | 663,549 | 710,368 | | 710,368 |
| OTHER STATE GRANTS | 211,316 | 644 | 211,960 | 243,017 | 325 | 243,342 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 82,462 | | 82,462 | 225,000 | | 225,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 9,503 | | 9,503 | 350,503 | | 350,503 |
| OTHER TAXES IN-LIEU | | | | 169,501 | | 169,501 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 13,723 | | 13,723 | 32,911 | | 32,911 |
| SPECIAL POLICE DEPARTMENT SERVICES | 101,833 | | 101,833 | 64,447 | | 64,447 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 117 | | 117 |
| PLAN CHECKING FEES | 16,185 | | 16,185 | | | |
| ANIMAL SHELTER FEES AND CHARGES | 16,534 | | 16,534 | | | |
| ENGINEERING FEES | 1,326 | | 1,326 | 11,521 | | 11,521 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 6,180,638 | | 6,180,638 | 2,104,466 | | 2,104,466 |
| SOLID WASTE REVENUES | 2,103,541 | | 2,103,541 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 22,198 | | 22,198 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 897,248 | | 897,248 | 126,968 | | 126,968 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,510,962 | | 3,510,962 | 3,301,142 | | 3,301,142 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 598,947 | | 598,947 |
| OTHER CURRENT SERVICE CHARGES | 470,244 | | 470,244 | 3,520,999 | | 3,520,999 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,274 | 7,274 | 1,854 | | 1,854 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 322,344 | 322,344 | | | |
| OTHER SOURCES OF REVENUES | 94,250 | 1,228,219 | 1,322,469 | 435,477 | | 435,477 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 271,255 | | 271,255 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $15,968,282 | $11,619,356 | $27,587,638 | $12,890,926 | $11,873,705 | $24,764,631 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ROHNERT PARK OPERATING EXPENDITURE | FOOT-NOTES | ROHNERT PARK CAPITAL OUTLAY | ROHNERT PARK TOTAL EXPENDITURE | ROHNERT PARK FUNCTIONAL REVENUES | ROHNERT PARK NET EXPENDITURE | SAN BRUNO OPERATING EXPENDITURE | FOOT-NOTES | SAN BRUNO CAPITAL OUTLAY | SAN BRUNO TOTAL EXPENDITURE | SAN BRUNO FUNCTIONAL REVENUES | SAN BRUNO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $334,420 | | | $334,420 | $44,107 | $290,313 | $611,662 | | $8,040 | $619,702 | | $619,702 |
| MANAGEMENT AND SUPPORT | 2,086,917 | | $3,639 | 2,090,556 | | 2,090,556 | 1,083,877 | | | 1,083,877 | $904,970 | 178,907 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,541,570 | # | 176,333 | 4,717,903 | 294,356 | 4,423,547 | 4,976,852 | #& | 36,231 | 5,013,083 | 170,954 | 4,842,129 |
| FIRE | 1,334,063 | #& | 169,345 | 1,503,408 | 148,554 | 1,354,854 | 2,782,091 | #& | | 2,782,091 | 117 | 2,781,974 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 371,749 | | | 371,749 | 72,718 | 299,031 | | | | | | |
| WEED ABATEMENT | 77,514 | | | 77,514 | | 77,514 | 7,803 | | | 7,803 | | 7,803 |
| STREET LIGHTING | 226,581 | < | 199,459 | 426,040 | | 426,040 | 217,954 | #< | 67,681 | 285,635 | | 285,635 |
| DISASTER PREPAREDNESS | | | 20,652 | 20,652 | | 20,652 | 25,952 | | | 25,952 | | 25,952 |
| OTHER | 24,287 | | | 24,287 | 31,150 | -6,863 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 756,008 | | 2,598,524 | 3,354,532 | 1,269,106 | 2,085,426 | 1,120,462 | | 1,070,508 | 2,190,970 | 1,849,559 | 341,411 |
| STREET TREES & LANDSCAPING | 668,043 | | 74,804 | 742,847 | 150,000 | 592,847 | 11,434 | | | 11,434 | | 11,434 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 342,379 | # | 1,533 | 343,912 | | 343,912 | 477,315 | # | 10,420 | 487,735 | | 487,735 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 684,652 | | 55 | 684,707 | 318,597 | 366,110 | 295,544 | | | 295,544 | 310,447 | -14,903 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 124,630 | | | 124,630 | | 124,630 | 31,709 | | | 31,709 | | 31,709 |
| OTHER | | | | | | | 2,709,640 | | 72,476 | 2,782,116 | 3,558,934 | -776,818 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,839,856 | < | | 1,839,856 | 2,103,541 | -263,685 | | < | | | | |
| SEWERS | 4,463,964 | > | | 4,463,964 | 6,180,638 | -1,716,674 | 1,721,751 | #> | 83,869 | 1,805,620 | 2,229,530 | -423,910 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 414,529 | | | 414,529 | 327,134 | 87,395 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,636,388 | #< | 1,512,369 | 4,148,757 | 979,829 | 3,168,928 | 2,163,445 | # | 22,491 | 2,185,936 | 170,790 | 2,015,146 |
| MARINA AND WHARFS | | | | | | | | | | | 14,615 | -14,615 |
| LIBRARIES | 1,735 | > | | 1,735 | | 1,735 | 973,242 | #> | 38,386 | 1,011,628 | 22,198 | 989,430 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 91,354 | | 3,562 | 94,916 | 524,183 | -429,267 | | | | | | |
| SPORTS ARENA/STADIUMS | 43,375 | | | 43,375 | 2,854 | 40,521 | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 12,903 | 12,903 | | 12,903 | | | | | | |
| OTHER | 667,804 | | | 667,804 | 335,187 | 332,617 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,148,297 | #> | 852,009 | 2,000,306 | 3,510,962 | -1,510,656 | 2,904,095 | #> | 1,015,206 | 3,919,301 | 3,331,678 | 587,623 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 65,103 | | | 65,103 | 2,500 | 62,603 | | | | | | |
| **TOTAL EXPENDITURES** | $22,532,689 | | $5,623,187 | $28,155,876 | $15,968,282 | $12,187,594 | $22,529,357 | | $2,425,308 | $24,954,665 | $12,890,926 | $12,063,739 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ROHNERT PARK | SAN BRUNO |
|---|---|---|
| STATE ASSESSED | $1,158,966 | $3,786,077 |
| LOCALLY ASSESSED | 1,948,128,454 | 2,092,447,532 |
| TOTAL ASSESSED | $1,949,287,420 | $2,096,233,609 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $41,877,197 | $59,038,000 |
| OTHER | 14,963,274 | 14,951,101 |
| TOTAL EXEMPTIONS | $56,840,471 | $73,989,101 |
| NET ASSESSED VALUE | $1,892,446,949 | $2,022,244,508 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ROHNERT PARK | SAN BRUNO |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $1,873,848 | $2,983,493 |
| HOMEOWNERS | 42,805 | 54,529 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,916,653 | $3,038,022 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $16,774,341 | $12,792,074 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,642,700 | $10,654,646 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 26,716) | | | SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 43,172) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,732,064 | $2,732,064 | | $6,324,628 | $6,324,628 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 58,841 | 58,841 | | 203,591 | 203,591 |
| OTHER PROPERTY TAXES | | 57,515 | 57,515 | | 4,405 | 4,405 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 24,112 | 24,112 | | 29,269 | 29,269 |
| SALES AND USE TAXES | | 3,333,232 | 3,333,232 | | 2,520,433 | 2,520,433 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 88,601 | 88,601 | | 299,321 | 299,321 |
| FRANCHISES | | 1,247,820 | 1,247,820 | | 784,290 | 784,290 |
| BUSINESS LICENSE TAXES | | 180,810 | 180,810 | $8,408 | 403,538 | 411,946 |
| REAL PROPERTY TRANSFER TAXES | | 114,920 | 114,920 | | 152,017 | 152,017 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 1,673,121 | | 1,673,121 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 213,457 | | 213,457 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 1,725,916 | | 1,725,916 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $207,056 | | 207,056 | 407,585 | | 407,585 |
| OTHER LICENSES AND PERMITS | 7,814 | | 7,814 | 44,140 | 110,298 | 154,438 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 75,611 | | 75,611 | 130,965 | | 130,965 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 13,524 | 112,816 | 126,340 | 1,094,288 | 331,096 | 1,425,384 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 461,741 | 461,741 | 2,466,939 | 127,514 | 2,594,453 |
| RENTS AND CONCESSIONS | | 110,066 | 110,066 | 11,000 | 644,428 | 655,428 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 899,950 | 899,950 | | 1,310,124 | 1,310,124 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,787 | 1,787 | | 10,803 | 10,803 |
| STATE CIGARETTE TAX | | 24,699 | 24,699 | | 25,123 | 25,123 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 56,412 | 56,412 | | 124,952 | 124,952 |
| STATE GASOLINE TAX | 480,807 | | 480,807 | 719,342 | | 719,342 |
| OTHER STATE GRANTS | 29,566 | 458 | 30,024 | 261,394 | 349 | 261,743 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 360,832 | | 360,832 |
| COUNTY GRANTS | | 296,778 | 296,778 | 24,328 | | 24,328 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 43,477 | | 43,477 |
| OTHER TAXES IN-LIEU | | | | | 377,879 | 377,879 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 62,836 | | 62,836 | 179,845 | | 179,845 |
| SPECIAL POLICE DEPARTMENT SERVICES | 89,835 | | 89,835 | 31,961 | | 31,961 |
| SPECIAL FIRE DEPARTMENT SERVICES | 77,863 | | 77,863 | 574,631 | | 574,631 |
| PLAN CHECKING FEES | 188,565 | | 188,565 | 221,172 | | 221,172 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 26,795 | | 26,795 |
| ENGINEERING FEES | 21,660 | | 21,660 | 596,809 | | 596,809 |
| STREET, SIDEWALK AND CURB REPAIRS | 72,171 | | 72,171 | | | |
| WEED AND LOT CLEANING | | | | 53,998 | | 53,998 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,838,378 | | 2,838,378 | 4,233,507 | | 4,233,507 |
| SOLID WASTE REVENUES | | | | 1,922,124 | | 1,922,124 |
| FIRST AID AND AMBULANCE CHARGES | | | | 304,655 | | 304,655 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 525,167 | | 525,167 | 339,885 | | 339,885 |
| GOLF COURSE FEES | | | | 1,639,856 | | 1,639,856 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 5,332,158 | | 5,332,158 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 86,240 | | 86,240 | 417,810 | | 417,810 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 268 | 268 | | 781 | 781 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 69,590 | 69,590 | 584,382 | | 584,382 |
| OTHER SOURCES OF REVENUES | | 782,895 | 782,895 | 60,167 | 419,020 | 479,187 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 98,123 | | 98,123 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,777,093 | $10,655,375 | $15,432,468 | $25,803,070 | $14,203,859 | $40,006,929 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN CARLOS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SAN CLEMENTE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $328,258 | | $2,624 | $330,882 | | $330,882 | $743,731 | | $524 | $744,255 | | $744,255 |
| MANAGEMENT AND SUPPORT | 2,072,142 | | 165,153 | 2,237,295 | $24,020 | 2,213,275 | 2,600,039 | | 5,807 | 2,605,846 | $133,278 | 2,472,568 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 3,890,272 | # | 80,344 | 3,970,616 | 104,799 | 3,865,817 | 6,082,936 | #& | 50,203 | 6,133,139 | 1,294,312 | 4,838,827 |
| FIRE | 2,578,983 | > | | 2,578,983 | 77,863 | 2,501,120 | 3,564,819 | # | 227,821 | 3,792,640 | 973,118 | 2,819,522 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | # | | | 467,628 | -467,628 |
| ANIMAL REGULATION | | | | | | | 187,494 | | | 187,494 | 62,364 | 125,130 |
| WEED ABATEMENT | | | | | | | | | | | 53,998 | -53,998 |
| STREET LIGHTING | 149,486 | # | | 149,486 | | 149,486 | 605,025 | + | 455,656 | 1,060,681 | 1,757,050 | -696,369 |
| DISASTER PREPAREDNESS | 23,921 | | | 23,921 | | 23,921 | 163,099 | | | 163,099 | | 163,099 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 690,079 | | 256,633 | 946,712 | 638,485 | 308,227 | 1,588,935 | | 2,116,394 | 3,705,329 | 1,832,205 | 1,873,124 |
| STREET TREES & LANDSCAPING | 24,689 | | | 24,689 | | 24,689 | | | | | | |
| PARKING FACILITIES | | | | | | | 105,239 | | | 105,239 | 532,205 | -426,966 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 192,629 | # | 2,660 | 195,289 | | 195,289 | 891,503 | # | | 891,503 | 39,629 | 851,874 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 351,638 | | 4,787 | 356,425 | 487,181 | -130,756 | 1,797,092 | | | 1,797,092 | 2,085,989 | -288,897 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 63,558 | | | 63,558 | 8,950 | 54,608 |
| OTHER | | | | | | | 28,103 | | | 28,103 | | 28,103 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 150,347 | | 3,710 | 154,057 | 155,727 | -1,670 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 1,607,906 | < | 15,776 | 1,623,682 | 1,914,374 | -290,692 |
| SEWERS | 2,151,657 | # | 144,075 | 2,295,732 | 2,838,378 | -542,646 | 3,003,791 | # | 1,643,787 | 4,647,578 | 5,402,303 | -754,725 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,531,173 | # | 592,467 | 2,123,640 | 606,367 | 1,517,273 | 2,814,405 | #+ | 847,547 | 3,661,952 | 1,402,040 | 2,259,912 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 20,785 | + | 38 | 20,823 | | 20,823 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 1,189,699 | | 103,195 | 1,292,894 | 1,730,101 | -437,207 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 2,011 | | | 2,011 | | 2,011 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 4,496,543 | # | 253,909 | 4,750,452 | 5,957,799 | -1,207,347 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $14,007,723 | | $1,248,781 | $15,256,504 | $4,777,093 | $10,479,411 | $31,684,264 | | $5,724,329 | $37,408,593 | $25,803,070 | $11,605,523 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $13,106,329 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,424,081,213 | SECURED AND UNSECURED | $2,952,768 |
| TOTAL ASSESSED | $2,437,187,542 | HOMEOWNERS | 57,127 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $53,894,400 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 11,628,168 | | |
| TOTAL EXEMPTIONS | $65,522,568 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,009,895 |
| NET ASSESSED VALUE | $2,371,664,974 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $7,222,104 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,897,541,893 | SECURED AND UNSECURED | $6,234,874 |
| TOTAL ASSESSED | $3,904,763,997 | HOMEOWNERS | 110,167 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $57,517,113 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 15,025,066 | | |
| TOTAL EXEMPTIONS | $72,542,179 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,345,041 |
| NET ASSESSED VALUE | $3,832,221,818 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,516,749 | $21,381,038 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,680,049 | $12,888,980 |

CITY OF SAN CLEMENTE - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,208) | | | SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,927) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,030,884 | $2,030,884 | | $2,033,081 | $2,033,081 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $1,626,228 | | 1,626,228 |
| PROPERTY TAX - PRIOR YEAR | | 89,685 | 89,685 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 89,072 | 89,072 | | 18,880 | 18,880 |
| SALES AND USE TAXES | | 2,139,702 | 2,139,702 | | 2,500,488 | 2,500,488 |
| TRANSPORTATION TAX | $649,936 | | 649,936 | 357,000 | | 357,000 |
| TRANSIENT LODGING TAXES | | 227,500 | 227,500 | | 92,243 | 92,243 |
| FRANCHISES | | 906,830 | 906,830 | | 301,116 | 301,116 |
| BUSINESS LICENSE TAXES | | 235,150 | 235,150 | | 293,640 | 293,640 |
| REAL PROPERTY TRANSFER TAXES | | 66,537 | 66,537 | | 79,619 | 79,619 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 61,972 | 61,972 | 26,402 | | 26,402 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 495,616 | | 495,616 | 20,508 | | 20,508 |
| OTHER | 76,015 | | 76,015 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 164,559 | | 164,559 | 384,941 | | 384,941 |
| OTHER LICENSES AND PERMITS | 41,367 | | 41,367 | 6,848 | 30,627 | 37,475 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 160,554 | | 160,554 | 54,222 | | 54,222 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 244,107 | 244,107 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 711,377 | | 711,377 | 209,422 | 319,927 | 529,349 |
| RENTS AND CONCESSIONS | 303,190 | 65,385 | 368,575 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,161,978 | 1,161,978 | | 1,284,872 | 1,284,872 |
| STATE TRAILER COACH IN-LIEU TAX | | 16,153 | 16,153 | | | |
| STATE CIGARETTE TAX | | 23,075 | 23,075 | | 27,592 | 27,592 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 37,826 | 37,826 | 26,559 | 20,867 | 47,426 |
| STATE GASOLINE TAX | 558,723 | | 558,723 | 611,373 | | 611,373 |
| OTHER STATE GRANTS | 60,933 | 576 | 61,509 | 248,926 | 654 | 249,580 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 212,307 | | 212,307 | 582,060 | | 582,060 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 30,511 | | 30,511 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 65,910 | | 65,910 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 114,138 | | 114,138 | 191,858 | | 191,858 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 141,734 | | 141,734 |
| STREET, SIDEWALK AND CURB REPAIRS | 3,336 | | 3,336 | | | |
| WEED AND LOT CLEANING | | | | 4,581 | | 4,581 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 62,924 | | 62,924 | | | |
| SOLID WASTE REVENUES | | | | 81,023 | | 81,023 |
| FIRST AID AND AMBULANCE CHARGES | | | | 134,628 | | 134,628 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 30,341 | | 30,341 |
| PARKS AND RECREATION FEES | 423,306 | | 423,306 | 85,361 | | 85,361 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 51,453 | | 51,453 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 89,262 | | 89,262 | 249,620 | | 249,620 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 8,312 | 8,312 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 99,193 | | 99,193 | | | |
| OTHER SOURCES OF REVENUES | 86,121 | | 86,121 | | 54,420 | 54,420 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 1,510,548 | | 1,510,548 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,905,369 | $7,160,637 | $13,066,006 | $5,139,545 | $7,302,133 | $12,441,678 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN DIMAS OPERATING EXPENDITURE | FOOT-NOTES | SAN DIMAS CAPITAL OUTLAY | SAN DIMAS TOTAL EXPENDITURE | SAN DIMAS FUNCTIONAL REVENUES | SAN DIMAS NET EXPENDITURE | SAN GABRIEL OPERATING EXPENDITURE | FOOT-NOTES | SAN GABRIEL CAPITAL OUTLAY | SAN GABRIEL TOTAL EXPENDITURE | SAN GABRIEL FUNCTIONAL REVENUES | SAN GABRIEL NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $439,509 | | | $439,509 | $573,566 | $-134,057 | $44,977 | | | $44,977 | | $44,977 |
| MANAGEMENT AND SUPPORT | 866,929 | | $26,164 | 893,093 | 123,776 | 769,317 | 1,488,200 | | | 1,488,200 | $1,777,884 | -289,684 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,200,476 | > | | 3,200,476 | 163,823 | 3,036,653 | 2,917,647 | # | $67,699 | 2,985,346 | 139,660 | 2,845,686 |
| FIRE | | + | | | | | 1,520,494 | # | 37,944 | 1,558,438 | | 1,558,438 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 184,478 | # | | 184,478 | 134,628 | 49,850 |
| ANIMAL REGULATION | 52,860 | | | 52,860 | | 52,860 | 64,897 | | | 64,897 | 6,600 | 58,297 |
| WEED ABATEMENT | | | | | | | 11,088 | | | 11,088 | 4,581 | 6,507 |
| STREET LIGHTING | 1,515,637 | + | | 1,515,637 | 497,176 | 1,018,461 | 141,122 | # | | 141,122 | 20,508 | 120,614 |
| DISASTER PREPAREDNESS | 49,313 | | | 49,313 | | 49,313 | 9,012 | | 61,951 | 70,963 | | 70,963 |
| OTHER | | | | | 9,292 | -9,292 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 673,790 | | 844,349 | 1,518,139 | 758,843 | 759,296 | 1,152,608 | | 185,489 | 1,338,097 | 1,193,433 | 144,664 |
| STREET TREES & LANDSCAPING | 58,949 | | | 58,949 | 76,015 | -17,066 | 45,057 | | | 45,057 | | 45,057 |
| PARKING FACILITIES | | | | | | | | | | | 30,341 | -30,341 |
| PUBLIC TRANSIT | 381,582 | + | | 381,582 | 743,755 | -362,173 | 211,010 | + | 39,941 | 250,951 | 441,573 | -190,622 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 594,299 | #< | 874 | 595,173 | 5,471 | 589,702 | 74,323 | # | | 74,323 | | 74,323 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 482,258 | | | 482,258 | 341,896 | 140,362 | 352,075 | | | 352,075 | 718,533 | -366,458 |
| REDEVELOPMENT | 429 | | 101,845 | 102,274 | | 102,274 | | | | | | |
| HOUSING | 117,481 | | | 117,481 | 212,307 | -94,826 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 387,176 | | | 387,176 | | 387,176 | 30,269 | | | 30,269 | | 30,269 |
| OTHER | 10,419 | | | 10,419 | 15,192 | -4,773 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 18,038 | < | | 18,038 | 81,023 | -62,985 |
| SEWERS | 239,600 | >+ | | 239,600 | 62,998 | 176,602 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 38,133 | | | 38,133 | | 38,133 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,288,915 | #<+ | 326,893 | 1,615,808 | 470,728 | 1,145,080 | 671,176 | # | 2,894 | 674,070 | 124,253 | 549,817 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 579,839 | | | 579,839 | 254,418 | 325,421 | | | | | | |
| SPORTS ARENA/STADIUMS | 38,000 | | | 38,000 | 22,758 | 15,242 | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 68,962 | | 1,382,500 | 1,451,462 | 1,573,355 | -121,893 | 301,308 | | 47,000 | 348,308 | 466,528 | -118,220 |
| OTHER | | | 125,562 | 125,562 | | 125,562 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $11,046,423 | | $2,808,187 | $13,854,610 | $5,905,369 | $7,949,241 | $9,275,912 | | $442,918 | $9,718,830 | $5,139,545 | $4,579,285 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN DIMAS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN DIMAS |
|---|---|---|---|
| STATE ASSESSED | $2,970,067 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,990,178,858 | SECURED AND UNSECURED | $1,570,601 |
| | | HOMEOWNERS | 27,044 |
| TOTAL ASSESSED | $1,993,148,925 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $41,440,669 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 10,184,554 | | |
| TOTAL EXEMPTIONS | $51,625,223 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,597,645 |
| NET ASSESSED VALUE | $1,941,523,702 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | SAN GABRIEL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN GABRIEL |
|---|---|---|---|
| STATE ASSESSED | $509,554 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,578,004,483 | SECURED AND UNSECURED | $1,879,829 |
| | | HOMEOWNERS | 32,100 |
| TOTAL ASSESSED | $1,578,514,037 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,696,204 |
| HOMEOWNERS | $34,234,629 | HOMEOWNERS PROPERTY TAX RELIEF | 37,658 |
| OTHER | 49,050,938 | | |
| TOTAL EXEMPTIONS | $83,285,567 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,645,791 |
| NET ASSESSED VALUE | $1,495,228,470 | VOTER APPROVED TAX RATE | 00.110000 |

| | SAN DIMAS | SAN GABRIEL |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,865,650 | $9,380,375 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $8,380,617 | $8,412,950 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 27,448) | | | SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 42,595) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,595,444 | $2,595,444 | | $4,314,778 | $4,314,778 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,538,037 | | 1,538,037 | | | |
| PROPERTY TAX - PRIOR YEAR | | 111,296 | 111,296 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,729,814 | 2,729,814 | | 5,853,023 | 5,853,023 |
| TRANSPORTATION TAX | | | | $656,999 | | 656,999 |
| TRANSIENT LODGING TAXES | | 85,646 | 85,646 | | 1,940,440 | 1,940,440 |
| FRANCHISES | | 340,427 | 340,427 | | 663,544 | 663,544 |
| BUSINESS LICENSE TAXES | | 153,035 | 153,035 | | 674,867 | 674,867 |
| REAL PROPERTY TRANSFER TAXES | | 94,660 | 94,660 | | 68,403 | 68,403 |
| UTILITY USERS TAX | | | | | 2,605,576 | 2,605,576 |
| OTHER NON-PROPERTY TAXES | 734,398 | | 734,398 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 89,045 | | 89,045 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 666,317 | | 666,317 | 111,132 | | 111,132 |
| OTHER LICENSES AND PERMITS | 6,489 | | 6,489 | 13,217 | | 13,217 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 151,006 | | 151,006 | 68,735 | | 68,735 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 105,165 | | 105,165 | 35,773 | 29,061 | 64,834 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,011,421 | 208,255 | 1,219,676 | 1,339,412 | 682,086 | 2,021,498 |
| RENTS AND CONCESSIONS | 1,200 | 19,102 | 20,302 | | 17,564 | 17,564 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 916,430 | 916,430 | | 1,465,143 | 1,465,143 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,364 | 18,364 | | 8,399 | 8,399 |
| STATE CIGARETTE TAX | | 24,699 | 24,699 | | 46,238 | 46,238 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 24,416 | 51,561 | 75,977 | | 79,140 | 79,140 |
| STATE GASOLINE TAX | 460,312 | | 460,312 | 747,925 | | 747,925 |
| OTHER STATE GRANTS | 204,273 | 466 | 204,739 | 513,360 | 741 | 514,101 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 142,493 | | 142,493 | 10,267 | | 10,267 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 151,797 | | 151,797 | 155,055 | | 155,055 |
| OTHER TAXES IN-LIEU | | | | 36,149 | | 36,149 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 251,007 | | 251,007 | 106,587 | | 106,587 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 91,821 | | 91,821 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 89,560 | | 89,560 |
| PLAN CHECKING FEES | | | | 87,322 | | 87,322 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 347,507 | | 347,507 | 29,563 | | 29,563 |
| STREET, SIDEWALK AND CURB REPAIRS | 13,779 | | 13,779 | 19,951 | | 19,951 |
| WEED AND LOT CLEANING | | | | 2,554 | | 2,554 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,594,998 | | 3,594,998 | 3,346,156 | | 3,346,156 |
| SOLID WASTE REVENUES | 148,525 | | 148,525 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 1,708,344 | | 1,708,344 |
| PARKS AND RECREATION FEES | 85,632 | | 85,632 | 776,065 | | 776,065 |
| GOLF COURSE FEES | | | | 321,859 | | 321,859 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 5,310,271 | | 5,310,271 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 209,965 | | 209,965 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 287,192 | | 287,192 | 789,943 | | 789,943 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 285,850 | 285,850 | | 97,095 | 97,095 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 87,500 | | 87,500 | 47,302 | | 47,302 |
| OTHER SOURCES OF REVENUES | 364,361 | 97,713 | 462,074 | 1,845,969 | | 1,845,969 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 6,955,000 | | 6,955,000 | | | |
| NOTES AND OTHER | | | | 18,376,298 | | 18,376,298 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $17,421,870 | $7,732,762 | $25,154,632 | $36,847,554 | $18,546,098 | $55,393,652 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN JUAN CAPISTRANO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SAN LUIS OBISPO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $389,057 | | $245 | $389,302 | $8,099 | $381,203 | $115,105 | | | $115,105 | | $115,105 |
| MANAGEMENT AND SUPPORT | 2,379,618 | | | 2,379,618 | | 2,379,618 | 4,704,927 | | $539,400 | 5,244,327 | $2,317,034 | 2,927,293 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,471,553 | > | 4,000 | 2,475,553 | 233,178 | 2,242,375 | 5,456,579 | # | 298,900 | 5,755,479 | 135,944 | 5,619,535 |
| FIRE | 10,559 | > | | 10,559 | | 10,559 | 4,167,639 | # | 275,800 | 4,443,439 | 89,560 | 4,353,879 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | #< | | | | |
| ANIMAL REGULATION | 30,560 | | | 30,560 | | 30,560 | | | | | | |
| WEED ABATEMENT | 24,072 | | | 24,072 | | 24,072 | 8,724 | | | 8,724 | 2,554 | 6,170 |
| STREET LIGHTING | 88,656 | # | | 88,656 | 16,560 | 72,096 | 363,646 | #+ | | 363,646 | | 363,646 |
| DISASTER PREPAREDNESS | 39,521 | | | 39,521 | 23,930 | 15,591 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,565,699 | | | 1,565,699 | 1,236,385 | 329,314 | 1,764,847 | | 197,100 | 1,961,947 | 1,426,916 | 535,031 |
| STREET TREES & LANDSCAPING | 619,268 | | | 619,268 | 89,045 | 530,223 | 1,211,272 | | 204,000 | 1,415,272 | | 1,415,272 |
| PARKING FACILITIES | | | | | | | 1,729,969 | | 28,550 | 1,758,519 | 1,938,951 | -180,432 |
| PUBLIC TRANSIT | | > | | | | | 623,715 | #< | 270,100 | 893,815 | 1,028,211 | -134,396 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 804,168 | # | | 804,168 | | 804,168 | 1,288,451 | # | | 1,288,451 | 97,840 | 1,190,611 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,450,105 | | 1,323 | 1,451,428 | 1,271,320 | 180,108 | 1,439,443 | | | 1,439,443 | 345,501 | 1,093,942 |
| REDEVELOPMENT | 233,318 | | | 233,318 | 287,192 | -53,874 | | | | | | |
| HOUSING | 146,255 | | | 146,255 | 154,967 | -8,712 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 69,624 | | | 69,624 | | 69,624 | 324,438 | | 328,600 | 653,038 | 3,619 | 649,419 |
| OTHER | | | | | | | 204,316 | | | 204,316 | | 204,316 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 82,559 | < | | 82,559 | 148,525 | -65,966 | 58,030 | < | | 58,030 | | 58,030 |
| SEWERS | 1,367,345 | + | 528,850 | 1,896,195 | 4,017,014 | -2,120,819 | 2,055,305 | # | 18,105,500 | 20,160,805 | 21,794,015 | -1,633,210 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 927,974 | # | 1,967 | 929,941 | 197,543 | 732,398 | 1,497,785 | # | 11,000 | 1,508,785 | 1,280,957 | 227,828 |
| MARINA AND WHARFS | | | | | | | 15,749 | + | | 15,749 | 2,500 | 13,249 |
| LIBRARIES | 3,952 | > | | 3,952 | | 3,952 | | | | | | |
| MUSEUMS | | | | | | | 285,894 | | 23,000 | 308,894 | 321,859 | -12,965 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 116,617 | | | 116,617 | | 116,617 | | | | | | |
| OTHER | | | | | | | 248,408 | | | 248,408 | 24,000 | 224,408 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | 4,614,981 | # | 704,600 | 5,319,581 | 5,574,466 | -254,885 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 1,867,792 | | | 1,867,792 | 9,738,112 | -7,870,320 | 204,807 | | | 204,807 | 463,627 | -258,820 |
| TOTAL EXPENDITURES | $14,688,272 | | $536,385 | $15,224,657 | $17,421,870 | $-2,197,213 | $32,384,030 | | $20,986,550 | $53,370,580 | $36,847,554 | $16,523,026 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN JUAN CAPISTRANO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN JUAN CAPISTRANO |
|---|---|---|---|
| STATE ASSESSED | $4,531,539 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,454,417,102 | SECURED AND UNSECURED | $2,505,028 |
| | | HOMEOWNERS | 44,158 |
| TOTAL ASSESSED | $2,458,948,641 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,943,408 |
| HOMEOWNERS | $35,703,292 | HOMEOWNERS PROPERTY TAX RELIEF | 28,341 |
| OTHER | 23,632,308 | | |
| TOTAL EXEMPTIONS | $59,335,600 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,520,935 |
| NET ASSESSED VALUE | $2,399,613,041 | VOTER APPROVED TAX RATE | 00.078400 |

| 1992-93 ASSESSED VALUATION | SAN LUIS OBISPO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN LUIS OBISPO |
|---|---|---|---|
| STATE ASSESSED | $4,117,985 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,301,311,764 | SECURED AND UNSECURED | $3,986,532 |
| | | HOMEOWNERS | 83,230 |
| TOTAL ASSESSED | $2,305,429,749 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $41,532,703 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 26,051,781 | | |
| TOTAL EXEMPTIONS | $67,584,484 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,069,762 |
| NET ASSESSED VALUE | $2,237,845,265 | VOTER APPROVED TAX RATE | |

| | SAN JUAN CAPISTRANO | SAN LUIS OBISPO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $21,220,480 | $22,009,548 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,517,014 | $16,049,900 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 42,778) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 26,404) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,117,010 | $1,117,010 | | $349,265 | $349,265 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 6,064 | 6,064 |
| OTHER PROPERTY TAXES | | 103 | 103 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 43,167 | 43,167 | | | |
| SALES AND USE TAXES | | 6,167,881 | 6,167,881 | | 1,937,710 | 1,937,710 |
| TRANSPORTATION TAX | $4,597,965 | | 4,597,965 | $311,483 | | 311,483 |
| TRANSIENT LODGING TAXES | | 48,069 | 48,069 | | 9,576 | 9,576 |
| FRANCHISES | | 2,261,448 | 2,261,448 | | 271,189 | 271,189 |
| BUSINESS LICENSE TAXES | | 124,291 | 124,291 | | 182,925 | 182,925 |
| REAL PROPERTY TRANSFER TAXES | | 105,692 | 105,692 | | 351,812 | 351,812 |
| UTILITY USERS TAX | | | | | 1,348,872 | 1,348,872 |
| OTHER NON-PROPERTY TAXES | 2,249,566 | 15,716 | 2,265,282 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 168,123 | | 168,123 | 774,367 | | 774,367 |
| OTHER | | | | 3,297 | | 3,297 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 735,368 | | 735,368 | 102,640 | | 102,640 |
| OTHER LICENSES AND PERMITS | 23,435 | 5,802 | 29,237 | 60,624 | | 60,624 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 4,752 | | 4,752 | 13,763 | | 13,763 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 151,803 | 13,836 | 165,639 | 736,890 | 23,205 | 760,095 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 85,889 | 670,152 | 756,041 | 146,292 | 127,640 | 273,932 |
| RENTS AND CONCESSIONS | 33,327 | 10,770 | 44,097 | 43,283 | 11,895 | 55,178 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,419,230 | 1,419,230 | | 884,590 | 884,590 |
| STATE TRAILER COACH IN-LIEU TAX | | 64,080 | 64,080 | | 4,898 | 4,898 |
| STATE CIGARETTE TAX | | 43,310 | 43,310 | | 19,252 | 19,252 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 25,241 | 25,241 | | 21,922 | 21,922 |
| STATE GASOLINE TAX | 686,991 | | 686,991 | 335,435 | | 335,435 |
| OTHER STATE GRANTS | 73,856 | 333 | 74,189 | 25,867 | 450 | 26,317 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 92,587 | | 92,587 | 50,359 | | 50,359 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | | | | 89,311 | | 89,311 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 60,718 | | 60,718 | 4,847 | | 4,847 |
| SPECIAL POLICE DEPARTMENT SERVICES | 21,370 | | 21,370 | 56,680 | | 56,680 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 319,474 | | 319,474 | 38,946 | | 38,946 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 193,027 | | 193,027 | 69,185 | | 69,185 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 12,613 | | 12,613 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 380,623 | | 380,623 | 52,461 | | 52,461 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 50,000 | | 50,000 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 14,300 | | 14,300 |
| QUASI-EXTERNAL TRANSACTIONS | 75,000 | | 75,000 | | | |
| OTHER CURRENT SERVICE CHARGES | 563,430 | | 563,430 | 33,722 | | 33,722 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,238 | 3,238 | 17,016 | | 17,016 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 41,726 | 26 | 41,752 | | 54 | 54 |
| OTHER SOURCES OF REVENUES | 1,166,231 | 4,730,936 | 5,897,167 | 705,143 | 27,507 | 732,650 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,737,874 | $16,870,331 | $28,608,205 | $3,735,911 | $5,578,826 | $9,314,737 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN MARCOS OPERATING EXPENDITURE | FOOT-NOTES | SAN MARCOS CAPITAL OUTLAY | SAN MARCOS TOTAL EXPENDITURE | SAN MARCOS FUNCTIONAL REVENUES | SAN MARCOS NET EXPENDITURE | SAN PABLO OPERATING EXPENDITURE | FOOT-NOTES | SAN PABLO CAPITAL OUTLAY | SAN PABLO TOTAL EXPENDITURE | SAN PABLO FUNCTIONAL REVENUES | SAN PABLO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $728,117 | | | $728,117 | $55,590 | $672,527 | $185,693 | | $1,835 | $187,528 | $12,010 | $175,518 |
| MANAGEMENT AND SUPPORT | 2,218,923 | | $25,815 | 2,244,738 | 110,908 | 2,133,830 | 769,441 | | 8,434 | 777,875 | 82,101 | 695,774 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,565,032 | > | | 3,565,032 | 177,925 | 3,387,107 | 4,147,014 | # | 121,283 | 4,268,297 | 1,462,807 | 2,805,490 |
| FIRE | 1,258,706 | # | | 1,258,706 | | 1,258,706 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 152,308 | < | | 152,308 | | 152,308 | | + | | | | |
| ANIMAL REGULATION | 42,571 | | | 42,571 | | 42,571 | | | | | | |
| WEED ABATEMENT | | | | | 12,613 | -12,613 | | | | | | |
| STREET LIGHTING | 118,371 | # | | 118,371 | 168,123 | -49,752 | 545,426 | < | 20,883 | 566,309 | 814,612 | -248,303 |
| DISASTER PREPAREDNESS | 28,536 | | | 28,536 | | 28,536 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 11,587,942 | | 342,473 | 11,930,415 | 6,692,362 | 5,238,053 | 210,406 | | 84,291 | 294,697 | 597,227 | -302,530 |
| STREET TREES & LANDSCAPING | | | | | 3,025 | -3,025 | 154,960 | | | 154,960 | | 154,960 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 94,175 | # | | 94,175 | 130,273 | -36,098 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 367,011 | #+ | 664,407 | 1,031,418 | 38,716 | 992,702 | 38,299 | # | 1,500 | 39,799 | 1,224 | 38,575 |
| CONSTRUCTION AND ENGINEERING | 948,486 | | 505,370 | 1,453,856 | 2,089,987 | -636,131 | 410,970 | | 79,502 | 490,472 | 255,919 | 234,553 |
| REGULATION ENFORCEMENT | | | | | | | | | | | | |
| REDEVELOPMENT | | | | | 1,375 | -1,375 | 41,610 | | 1,000 | 42,610 | 210,630 | -168,020 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 38,216 | | 27,103 | 65,319 | 1,082,450 | -1,017,131 | | | | | | |
| OTHER | 89,190 | | | 89,190 | 182,812 | -93,622 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | + | | | | |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,895,024 | # | 192,508 | 7,087,532 | 1,006,406 | 6,081,126 | 373,040 | # | 6,096 | 379,136 | 169,108 | 210,028 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 110,352 | | | 110,352 | 115,582 | -5,230 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $28,148,785 | | $1,757,676 | $29,906,461 | $11,737,874 | $18,168,587 | $6,971,034 | | $324,824 | $7,295,858 | $3,735,911 | $3,559,947 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN MARCOS | SAN PABLO |
|---|---|---|
| STATE ASSESSED | $3,672,109 | $345,580 |
| LOCALLY ASSESSED | 2,395,501,388 | 721,645,062 |
| TOTAL ASSESSED | $2,399,173,497 | $721,990,642 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $40,466,706 | $23,039,080 |
| OTHER | 17,183,582 | 8,465,243 |
| TOTAL EXEMPTIONS | $57,650,288 | $31,504,323 |
| NET ASSESSED VALUE | $2,341,523,209 | $690,486,319 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN MARCOS | SAN PABLO |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $1,045,066 | $301,530 |
| HOMEOWNERS | 21,334 | 6,925 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,066,400 | $308,455 |
| VOTER APPROVED TAX RATE | | |

| | SAN MARCOS | SAN PABLO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,426,007 | $8,281,979 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,834,433 | $5,578,826 |

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 36,196) | | | SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 25,847) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,122,053 | $4,122,053 | | $2,010,324 | $2,010,324 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 120,450 | 120,450 | | | |
| OTHER PROPERTY TAXES | | | | | 27 | 27 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 23,338 | 23,338 |
| SALES AND USE TAXES | | 6,068,516 | 6,068,516 | | 1,188,182 | 1,188,182 |
| TRANSPORTATION TAX | | | | $486,151 | | 486,151 |
| TRANSIENT LODGING TAXES | | 683,270 | 683,270 | | 54,160 | 54,160 |
| FRANCHISES | | 1,085,076 | 1,085,076 | | 195,224 | 195,224 |
| BUSINESS LICENSE TAXES | | | | | 117,919 | 117,919 |
| REAL PROPERTY TRANSFER TAXES | | 162,887 | 162,887 | | 25,567 | 25,567 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 43,750 | | 43,750 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | $372,925 | | 372,925 | | | |
| OTHER | 1,042,325 | | 1,042,325 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 879,405 | | 879,405 | 145,636 | | 145,636 |
| OTHER LICENSES AND PERMITS | 117,323 | | 117,323 | 21,168 | | 21,168 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 81,545 | | 81,545 | 33,452 | | 33,452 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,622 | 3,622 | | 4,130 | 4,130 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 727,203 | 883,288 | 1,610,491 | 29,932 | 167,715 | 197,647 |
| RENTS AND CONCESSIONS | | | | | 38,436 | 38,436 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,262,690 | 1,262,690 | | 872,188 | 872,188 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,512 | 2,512 | | 12,432 | 12,432 |
| STATE CIGARETTE TAX | | 44,129 | 44,129 | | 15,621 | 15,621 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 117,626 | 117,626 | | 32,708 | 32,708 |
| STATE GASOLINE TAX | 617,665 | | 617,665 | 444,541 | | 444,541 |
| OTHER STATE GRANTS | 4,288,323 | 626 | 4,288,949 | 130,695 | 444 | 131,139 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 247,616 | | 247,616 | 8,000 | | 8,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 14,644 | | 14,644 | 118,782 | | 118,782 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 69,639 | | 69,639 | 52,721 | | 52,721 |
| SPECIAL POLICE DEPARTMENT SERVICES | 7,868 | | 7,868 | 19,078 | | 19,078 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 9,118 | | 9,118 |
| PLAN CHECKING FEES | 39,728 | | 39,728 | 44,428 | | 44,428 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 825 | | 825 |
| ENGINEERING FEES | 439,625 | | 439,625 | 42,645 | | 42,645 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 7,504 | | 7,504 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 970,047 | | 970,047 |
| SOLID WASTE REVENUES | | | | 996,181 | | 996,181 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 836,594 | | 836,594 | 42,376 | | 42,376 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 118,782 | | 118,782 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 932,301 | | 932,301 | 19,951 | | 19,951 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,474 | 2,474 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 8,500 | 25,948 | 34,448 | | | |
| OTHER SOURCES OF REVENUES | 1,252,588 | | 1,252,588 | 45,070 | 686,960 | 732,030 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,975,817 | $14,585,167 | $26,560,984 | $3,830,833 | $5,445,375 | $9,276,208 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN RAMON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SANTA PAULA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $360,419 | | | $360,419 | | $360,419 | $263,291 | | | $263,291 | | $263,291 |
| MANAGEMENT AND SUPPORT | 2,086,387 | | | 2,086,387 | $1,045,937 | 1,040,450 | 670,112 | | $31,192 | 701,304 | $19,951 | 681,353 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 2,636,917 | #> | $1,580 | 2,638,497 | 96,729 | 2,541,768 | 2,655,318 | #& | 14,774 | 2,670,092 | 69,496 | 2,600,596 |
| FIRE | 1,637,827 | + | | 1,637,827 | | 1,637,827 | 530,659 | #& | 17,185 | 547,844 | 9,118 | 538,726 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | &+ | | | | |
| ANIMAL REGULATION | | | | | | | 87,575 | | | 87,575 | 16,541 | 71,034 |
| WEED ABATEMENT | | | | | | | 3,340 | | | 3,340 | 7,504 | -4,164 |
| STREET LIGHTING | 346,161 | + | | 346,161 | 372,925 | -26,764 | | #+ | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,904,895 | | 9,362,625 | 11,267,520 | 5,330,591 | 5,936,929 | 936,130 | | 717,323 | 1,653,453 | 1,044,421 | 609,032 |
| STREET TREES & LANDSCAPING | 722,663 | | 520,304 | 1,242,967 | 1,898,927 | -655,960 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 36,084 | | | 36,084 | | 36,084 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,940,047 | # | | 1,940,047 | 176,105 | 1,763,942 | 185,703 | # | 97 | 185,800 | | 185,800 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,429,189 | | | 1,429,189 | 1,477,944 | -48,755 | 557,318 | | | 557,318 | 290,882 | 266,436 |
| REDEVELOPMENT | | | | | | | 94,306 | | 61,910 | 156,216 | 118,782 | 37,434 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 4,091 | | | 4,091 | | 4,091 |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 842,470 | #< | 13,743 | 856,213 | 996,476 | -140,263 |
| SEWERS | | + | | | | | 743,191 | #> | 125,678 | 868,869 | 999,684 | -130,815 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,176,537 | # | 1,443,944 | 6,620,481 | 1,041,129 | 5,579,352 | 403,008 | #& | 68,537 | 471,545 | 86,126 | 385,419 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | 21,503 | -21,503 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 10,876 | | 1,666,859 | 1,677,735 | 514,027 | 1,163,708 | 113,905 | | 14,486 | 128,391 | 53,070 | 75,321 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $18,251,918 | | $12,995,312 | $31,247,230 | $11,975,817 | $19,271,413 | $8,126,501 | | $1,064,925 | $9,191,426 | $3,712,051 | $5,479,375 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $111,790 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,145,786,970 | SECURED AND UNSECURED | $4,826,976 |
| | | HOMEOWNERS | 105,187 |
| TOTAL ASSESSED | $4,145,898,760 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $60,912,600 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 16,235,832 | RELIEF | |
| TOTAL EXEMPTIONS | $77,148,432 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,932,163 |
| NET ASSESSED VALUE | $4,068,750,328 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,363,800 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 836,685,953 | SECURED AND UNSECURED | $1,842,338 |
| | | HOMEOWNERS | 30,997 |
| TOTAL ASSESSED | $839,049,753 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $22,985,932 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 18,274,598 | RELIEF | |
| TOTAL EXEMPTIONS | $41,260,530 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,873,335 |
| NET ASSESSED VALUE | $797,789,223 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,298,524 | $7,292,141 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $17,234,967 | $4,798,174 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,061) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 25,487) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $960,997 | $960,997 | | $3,011,079 | $3,011,079 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 40,319 | 40,319 | | 110,231 | 110,231 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 9,048 | 9,048 |
| SALES AND USE TAXES | | 939,635 | 939,635 | | 1,247,309 | 1,247,309 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 97,624 | 97,624 | | 130,108 | 130,108 |
| FRANCHISES | | 655,014 | 655,014 | | 297,635 | 297,635 |
| BUSINESS LICENSE TAXES | | 158,136 | 158,136 | | 326,227 | 326,227 |
| REAL PROPERTY TRANSFER TAXES | | 157,020 | 157,020 | | 42,846 | 42,846 |
| UTILITY USERS TAX | | 634,057 | 634,057 | | 1,663,589 | 1,663,589 |
| OTHER NON-PROPERTY TAXES | $148,629 | 135,526 | 284,155 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 112,779 | | 112,779 | $178,349 | | 178,349 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 453,287 | | 453,287 | 227,915 | | 227,915 |
| OTHER LICENSES AND PERMITS | | | | 25,430 | 154,718 | 180,148 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 50,739 | | 50,739 | 172,341 | | 172,341 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 28,211 | 28,211 | | 497,728 | 497,728 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 454,357 | 454,357 | 105,043 | 81,827 | 186,870 |
| RENTS AND CONCESSIONS | 62,140 | | 62,140 | 129,712 | 54,647 | 184,359 |
| ROYALTIES | | | | | 9,231 | 9,231 |
| OTHER | 92,100 | | 92,100 | | 125,807 | 125,807 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 985,325 | 985,325 | | 859,249 | 859,249 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,809 | 2,809 | | 3,234 | 3,234 |
| STATE CIGARETTE TAX | | 15,733 | 15,733 | | 15,994 | 15,994 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 17,826 | 17,826 | | 50,660 | 50,660 |
| STATE GASOLINE TAX | 497,891 | | 497,891 | 444,042 | | 444,042 |
| OTHER STATE GRANTS | | 488 | 488 | 17,965 | 437 | 18,402 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 23,087 | | 23,087 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 175,850 | | 175,850 | 50,032 | | 50,032 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 155,588 | | 155,588 | 8,196 | | 8,196 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 96,354 | | 96,354 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 687 | | 687 | 89,394 | | 89,394 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 106,792 | | 106,792 | 3,267 | | 3,267 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 1,282 | | 1,282 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 250,181 | | 250,181 |
| SOLID WASTE REVENUES | | | | 1,204,683 | | 1,204,683 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 370,048 | | 370,048 |
| PARKS AND RECREATION FEES | 313,882 | | 313,882 | 299,603 | | 299,603 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,614,271 | | 1,614,271 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,318,700 | | 1,318,700 |
| OTHER CURRENT SERVICE CHARGES | 282,040 | | 282,040 | 89,233 | | 89,233 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 199 | 199 | | 15,294 | 15,294 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 744 | | 744 | | | |
| OTHER SOURCES OF REVENUES | 667,578 | | 667,578 | 41,892 | 733,361 | 775,253 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 2,255,000 | | 2,255,000 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,375,726 | $5,283,276 | $10,659,002 | $6,761,020 | $9,440,259 | $16,201,279 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SARATOGA OPERATING EXPENDITURE | FOOT-NOTES | SARATOGA CAPITAL OUTLAY | SARATOGA TOTAL EXPENDITURE | SARATOGA FUNCTIONAL REVENUES | SARATOGA NET EXPENDITURE | SEAL BEACH OPERATING EXPENDITURE | FOOT-NOTES | SEAL BEACH CAPITAL OUTLAY | SEAL BEACH TOTAL EXPENDITURE | SEAL BEACH FUNCTIONAL REVENUES | SEAL BEACH NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $298,703 | | | $298,703 | | $298,703 | $756,108 | | | $756,108 | | $756,108 |
| MANAGEMENT AND SUPPORT | 1,075,713 | | $1,898,054 | 2,973,767 | $2,924,644 | 49,123 | 640,350 | | $1,790 | 642,140 | $1,322,789 | -680,649 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,699,908 | > | | 1,699,908 | | 1,699,908 | 4,162,891 | # | | 4,162,891 | 268,729 | 3,894,162 |
| FIRE | | + | | | | | 2,429,594 | &> | | 2,429,594 | | 2,429,594 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | | | | | | | 74,853 | | 453 | 75,306 | 18,042 | 57,264 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | ● | | | | | 127,539 | + | | 127,539 | 178,349 | -50,810 |
| DISASTER PREPAREDNESS | 24,876 | | 19,355 | 44,231 | | 44,231 | | | | | | |
| OTHER | 216,543 | | | 216,543 | | 216,543 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,596,647 | | 83,831 | 1,680,478 | 661,141 | 1,019,337 | 876,422 | | 135,028 | 1,011,450 | 579,137 | 432,313 |
| STREET TREES & LANDSCAPING | 257,837 | | | 257,837 | 112,779 | 145,058 | 388,733 | | | 388,733 | 37,866 | 350,867 |
| PARKING FACILITIES | | | | | | | 71,265 | | | 71,265 | 370,048 | -298,783 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 510,391 | # | | 510,391 | 4,000 | 506,391 | 314,334 | # | | 314,334 | 23,354 | 290,980 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 935,306 | | 539 | 935,845 | 731,255 | 204,590 | 180,231 | | | 180,231 | 336,126 | -155,895 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 174,235 | | 5,465 | 179,700 | 93,574 | 86,126 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 65,309 | | | 65,309 | | 65,309 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 1,293,059 | + | | 1,293,059 | 1,204,683 | 88,376 |
| SEWERS | | + | | | | | 277,134 | # | | 277,134 | 277,066 | 68 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 278,959 | | | 278,959 | 261,728 | 17,231 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 580,144 | # | 369,614 | 949,758 | | 949,758 | 1,370,311 | # | 7,197 | 1,377,508 | 452,402 | 925,106 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 163,391 | + | | 163,391 | 92,100 | 71,291 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 707,074 | | 28,050 | 735,124 | 494,505 | 240,619 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 2,113,130 | # | | 2,113,130 | 1,692,429 | 420,701 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $8,585,036 | | $2,404,908 | $10,989,944 | $5,375,726 | $5,614,218 | $15,075,954 | | $144,468 | $15,220,422 | $6,761,020 | $8,459,402 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SARATOGA | SEAL BEACH |
|---|---|---|
| STATE ASSESSED | $3,146,177 | $1,679,740 |
| LOCALLY ASSESSED | 3,023,339,262 | 1,843,044,492 |
| TOTAL ASSESSED | $3,026,485,439 | $1,844,724,232 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $57,852,200 | $66,606,575 |
| OTHER | 29,514,019 | 4,697,590 |
| TOTAL EXEMPTIONS | $87,366,219 | $71,304,165 |
| NET ASSESSED VALUE | $2,939,119,220 | $1,773,420,067 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SARATOGA | SEAL BEACH |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $988,238 | $2,927,828 |
| HOMEOWNERS | 16,606 | 51,309 |
| PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,004,844 | $2,979,137 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $13,046,473 | $9,661,624 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,784,721 | $7,851,303 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 39,979) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | STANTON (ORANGE COUNTY) (CURRENT EST. POP. 31,367) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,351,031 | $1,351,031 | | $1,342,221 | $1,342,221 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 55,810 | 55,810 | | 36,364 | 36,364 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,974,100 | 2,974,100 | | 2,552,325 | 2,552,325 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 500,940 | 500,940 | | 292,621 | 292,621 |
| FRANCHISES | | 527,038 | 527,038 | | 414,287 | 414,287 |
| BUSINESS LICENSE TAXES | | 244,479 | 244,479 | | 166,191 | 166,191 |
| REAL PROPERTY TRANSFER TAXES | | 11,770 | 11,770 | | 40,126 | 40,126 |
| UTILITY USERS TAX | | 995,190 | 995,190 | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | $287,325 | | 287,325 |
| PARAMEDICS | | | | 23,794 | | 23,794 |
| POLICE | | | | | | |
| LIGHTING | | | | 253,066 | | 253,066 |
| OTHER | | | | 289,178 | | 289,178 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $46,795 | | 46,795 | 154,699 | | 154,699 |
| OTHER LICENSES AND PERMITS | 65,362 | | 65,362 | 5,423 | 20,405 | 25,828 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 70,784 | | 70,784 | 42,455 | | 42,455 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 12,214 | 12,214 | | 163,338 | 163,338 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | $13,033 | 199,189 | 512,222 | 141,673 | 179,617 | 321,290 |
| RENTS AND CONCESSIONS | 5,876 | | 5,876 | | 645,002 | 645,002 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,350,933 | 1,350,933 | | 1,055,270 | 1,055,270 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,661 | 5,661 | | 12,862 | 12,862 |
| STATE CIGARETTE TAX | | 28,845 | 28,845 | | 24,248 | 24,248 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 24,971 | 24,971 | | 25,771 | 25,771 |
| STATE GASOLINE TAX | 634,557 | | 634,557 | 528,452 | | 528,452 |
| OTHER STATE GRANTS | 11,921 | 692 | 12,613 | 67,915 | 255 | 68,170 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 243,990 | | 243,990 | 28,204 | | 28,204 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 48,120 | | 48,120 |
| SPECIAL POLICE DEPARTMENT SERVICES | 131,247 | | 131,247 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 9,267 | | 9,267 | 700 | | 700 |
| PLAN CHECKING FEES | 20,844 | | 20,844 | 47,169 | | 47,169 |
| ANIMAL SHELTER FEES AND CHARGES | 5,783 | | 5,783 | | | |
| ENGINEERING FEES | 39,230 | | 39,230 | 6,839 | | 6,839 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 7,727 | | 7,727 |
| WEED AND LOT CLEANING | | | | 1,522 | | 1,522 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 195,202 | | 195,202 |
| SOLID WASTE REVENUES | 253,198 | | 253,198 | | | |
| FIRST AID AND AMBULANCE CHARGES | 348 | | 348 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 177,284 | | 177,284 | 26,872 | | 26,872 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 231,096 | | 231,096 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 50,000 | | 50,000 |
| OTHER CURRENT SERVICE CHARGES | | | | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 10,262 | 10,262 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,582,573 | 789,816 | 2,372,389 | | 141,503 | 141,503 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $3,843,188 | $9,082,941 | $12,926,129 | $2,206,335 | $7,112,406 | $9,318,741 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SEASIDE OPERATING EXPENDITURE | FOOT-NOTES | SEASIDE CAPITAL OUTLAY | SEASIDE TOTAL EXPENDITURE | SEASIDE FUNCTIONAL REVENUES | SEASIDE NET EXPENDITURE | STANTON OPERATING EXPENDITURE | FOOT-NOTES | STANTON CAPITAL OUTLAY | STANTON TOTAL EXPENDITURE | STANTON FUNCTIONAL REVENUES | STANTON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $300,992 | | | $300,992 | | $300,992 | $42,548 | | | $42,548 | | $42,548 |
| MANAGEMENT AND SUPPORT | 1,403,126 | | $14,248 | 1,417,374 | | 1,417,374 | 1,063,045 | | $6,024 | 1,069,069 | $50,000 | 1,019,069 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,496,835 | #& | 23,194 | 3,520,029 | $213,952 | 3,306,077 | 4,044,242 | > | 63,654 | 4,107,896 | 42,455 | 4,065,441 |
| FIRE | 1,593,784 | #& | | 1,593,784 | 9,267 | 1,584,517 | 2,206,468 | > | | 2,206,468 | 299,471 | 1,906,997 |
| EMERGENCY MEDICAL SERVICES | | #< | | | 348 | -348 | 23,794 | >< | | 23,794 | 23,794 | |
| ANIMAL REGULATION | | | | | 11,343 | -11,343 | 46,749 | | | 46,749 | | 46,749 |
| WEED ABATEMENT | | | | | | | | | | | 1,522 | -1,522 |
| STREET LIGHTING | 196,752 | #< | 1,860 | 198,612 | | 198,612 | 176,475 | #< | | 176,475 | 265,308 | -88,833 |
| DISASTER PREPAREDNESS | | | | | 127,375 | -127,375 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,220,013 | | 8,081 | 1,228,094 | 634,557 | 593,537 | 270,605 | | 133,716 | 404,321 | 603,850 | -199,529 |
| STREET TREES & LANDSCAPING | 64,792 | | 17,581 | 82,373 | | 82,373 | 186,276 | | 1,895 | 188,171 | 314,339 | -126,168 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 155,015 | #+ | | 155,015 | 159,006 | -3,991 | 104,482 | # | | 104,482 | 20,936 | 83,546 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 251,739 | | | 251,739 | 1,706,853 | -1,455,114 | 217,367 | | 705 | 218,072 | 262,250 | -44,178 |
| REDEVELOPMENT | 1,246,884 | | | 1,246,884 | | 1,246,884 | 16,612 | | | 16,612 | | 16,612 |
| HOUSING | | | | | | | | | | | 8,201 | -8,201 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 2,268 | | | 2,268 | 2,268 | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 190,016 | <+ | | 190,016 | 253,198 | -63,182 | | < | | | | |
| SEWERS | | + | | | | | 132,515 | #<+ | | 132,515 | 205,967 | -73,452 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,435,125 | # | | 1,435,125 | 183,160 | 1,251,965 | 314,388 | #& | 67,317 | 381,705 | 105,974 | 275,731 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 135,062 | | | 135,062 | | 135,062 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 290,608 | #+ | | 290,608 | 544,129 | -253,521 | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $11,980,743 | | $64,964 | $12,045,707 | $3,843,188 | $8,202,519 | $8,847,834 | | $273,311 | $9,121,145 | $2,206,335 | $6,914,810 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SEASIDE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SEASIDE |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $664,901,947 | SECURED AND UNSECURED | $1,210,304 |
| | | HOMEOWNERS | 21,282 |
| TOTAL ASSESSED | $664,901,947 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $24,178,673 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 14,826,962 | | |
| TOTAL EXEMPTIONS | $39,005,635 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,231,586 |
| NET ASSESSED VALUE | $625,896,312 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $9,634,445 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $8,465,000 |

| 1992-93 ASSESSED VALUATION | STANTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | STANTON |
|---|---|---|---|
| STATE ASSESSED | $4,451,167 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,115,652,570 | SECURED AND UNSECURED | $1,317,488 |
| | | HOMEOWNERS | 23,094 |
| TOTAL ASSESSED | $1,120,103,737 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $22,506,400 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 11,693,684 | | |
| TOTAL EXEMPTIONS | $34,200,084 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,340,582 |
| NET ASSESSED VALUE | $1,085,903,653 | VOTER APPROVED TAX RATE | |
| | | | $13,179,631 |
| | | | $5,926,200 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | TEMECULA (RIVERSIDE COUNTY) (CURRENT EST. POP. 31,603) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,523) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,016,499 | $1,016,499 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 39,243 | 39,243 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 5,655,973 | 5,655,973 | | $1,449,159 | $1,449,159 |
| TRANSPORTATION TAX | | | | $567,299 | | 567,299 |
| TRANSIENT LODGING TAXES | | 489,150 | 489,150 | | 29,777 | 29,777 |
| FRANCHISES | | 683,756 | 683,756 | | 314,804 | 314,804 |
| BUSINESS LICENSE TAXES | | 55,789 | 55,789 | | 130,267 | 130,267 |
| REAL PROPERTY TRANSFER TAXES | | 125,141 | 125,141 | | 67,170 | 67,170 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 34,106 | | 34,106 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 727,385 | | 727,385 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $677,965 | | 677,965 | 550,730 | | 550,730 |
| OTHER LICENSES AND PERMITS | 8,705 | | 8,705 | 54,335 | | 54,335 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 64,807 | | 64,807 | 32,525 | | 32,525 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 35,525 | | 35,525 | | 94,779 | 94,779 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 389,825 | 343,867 | 733,692 | 16,718 | 482,113 | 498,831 |
| RENTS AND CONCESSIONS | | 1 | 1 | | 10,660 | 10,660 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,047,345 | 1,047,345 | | 1,483,853 | 1,483,853 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 4,070 | 4,070 |
| STATE CIGARETTE TAX | | 35,313 | 35,313 | | 19,652 | 19,652 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 13,832 | 13,832 | | | |
| STATE GASOLINE TAX | 529,299 | | 529,299 | 528,789 | | 528,789 |
| OTHER STATE GRANTS | 12,576 | 532 | 13,108 | 52,859 | | 52,859 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 466,962 | | 466,962 | | | |
| COUNTY GRANTS | 284,237 | | 284,237 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 393,053 | | 393,053 | 93,143 | | 93,143 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 27,841 | | 27,841 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 482,823 | | 482,823 | | | |
| PLAN CHECKING FEES | 2,476,933 | | 2,476,933 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 75,549 | | 75,549 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 111,661 | | 111,661 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,781,956 | | 2,781,956 | 2,153 | | 2,153 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 653,724 | | 653,724 | 25,382 | 366,872 | 392,254 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,258,390 | $9,506,441 | $18,764,831 | $2,900,475 | $4,453,176 | $7,353,651 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TEMECULA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | TEMPLE CITY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $496,997 | | | $496,997 | $75,000 | $421,997 | $313,551 | | | $313,551 | | $313,551 |
| MANAGEMENT AND SUPPORT | 2,567,729 | | $276,603 | 2,844,332 | 280,000 | 2,564,332 | 1,319,698 | | $229,620 | 1,549,318 | $9,507 | 1,539,811 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,837,550 | > | 17,906 | 3,855,456 | 260,531 | 3,594,925 | 1,990,089 | > | | 1,990,089 | 32,525 | 1,957,564 |
| FIRE | 494,345 | >& | 3,553 | 497,898 | 482,823 | 15,075 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 72,317 | | | 72,317 | 8,177 | 64,140 | 116,628 | | | 116,628 | 45,355 | 71,273 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 807,208 | >< | 91,502 | 898,710 | 727,385 | 171,325 |
| DISASTER PREPAREDNESS | | | | | | | 64,650 | | | 64,650 | 13,983 | 50,667 |
| OTHER | | | | | | | 279,443 | | | 279,443 | | 279,443 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,457,731 | | 935,464 | 2,393,195 | 3,404,982 | -1,011,787 | 601,779 | | 11,198 | 612,977 | 551,528 | 61,449 |
| STREET TREES & LANDSCAPING | | | | | | | 25,200 | | | 25,200 | 11,133 | 14,067 |
| PARKING FACILITIES | | + | | | | | 430,517 | > | | 430,517 | 684,220 | -253,703 |
| PUBLIC TRANSIT | | | | | | | | | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,230,532 | # | 17,096 | 1,247,628 | | 1,247,628 | | > | | | | |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,818,333 | | 74,279 | 1,892,612 | 3,560,248 | -1,667,636 | | | | | 585,722 | -585,722 |
| REDEVELOPMENT | | | | | | | 131,458 | | | 131,458 | 93,143 | 38,315 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 50,457 | | 29,493 | 79,950 | 106,053 | -26,103 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | 7,401 | -7,401 | 42,703 | < | | 42,703 | | 42,703 |
| SEWERS | | + | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 1,555 | | | 1,555 | 14,343 | -12,788 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | > | 52,762 | 52,762 | 985,775 | -933,013 | 284,621 | # | 3,165 | 287,786 | 106,249 | 181,537 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | 67,400 | -67,400 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 7,692 | | | 7,692 | 25,382 | -17,690 |
| **TOTAL EXPENDITURES** | $12,025,991 | | $1,407,156 | $13,433,147 | $9,258,390 | $4,174,757 | $6,416,792 | | $335,485 | $6,752,277 | $2,900,475 | $3,851,802 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $62,580 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,924,159,701 | SECURED AND UNSECURED | $1,019,557 |
| | | HOMEOWNERS | 24,695 |
| TOTAL ASSESSED | $2,924,222,281 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $34,304,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 15,697,166 | RELIEF | |
| TOTAL EXEMPTIONS | $50,001,366 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,044,252 |
| NET ASSESSED VALUE | $2,874,220,915 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $971,054 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,325,777,728 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $1,326,748,782 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $42,710,456 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 13,261,375 | RELIEF | |
| TOTAL EXEMPTIONS | $55,971,831 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $1,270,776,951 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $11,546,536 | $6,807,015 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,973,755 | $5,904,011 |

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 37,875) | | | TULARE (TULARE COUNTY) (CURRENT EST. POP. 36,512) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,858,809 | $3,858,809 | | $1,705,849 | $1,705,849 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 113,725 | 113,725 | | 99,696 | 99,696 |
| OTHER PROPERTY TAXES | | | | | 7,081 | 7,081 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,213,747 | 2,213,747 | | 2,808,584 | 2,808,584 |
| TRANSPORTATION TAX | $891,145 | | 891,145 | $196,554 | | 196,554 |
| TRANSIENT LODGING TAXES | | 217,823 | 217,823 | | 219,666 | 219,666 |
| FRANCHISES | | 589,052 | 589,052 | | 343,811 | 343,811 |
| BUSINESS LICENSE TAXES | | 246,576 | 246,576 | | 291,122 | 291,122 |
| REAL PROPERTY TRANSFER TAXES | | 134,092 | 134,092 | | 47,913 | 47,913 |
| UTILITY USERS TAX | | | | | 1,771,777 | 1,771,777 |
| OTHER NON-PROPERTY TAXES | 4,311,404 | | 4,311,404 | | 144,747 | 144,747 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 548,801 | | 548,801 | 17,487 | | 17,487 |
| OTHER | 127,933 | | 127,933 | 51,295 | | 51,295 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 727,763 | | 727,763 | 288,766 | | 288,766 |
| OTHER LICENSES AND PERMITS | 12,072 | | 12,072 | 140 | | 140 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 90,544 | | 90,544 | 34,301 | | 34,301 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 41,919 | 41,919 | | 4,609 | 4,609 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 952,343 | 3,948,152 | 4,900,495 | 524,777 | 1,504,285 | 2,029,062 |
| RENTS AND CONCESSIONS | | 69,293 | 69,293 | 265,270 | | 265,270 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,114,549 | 1,114,549 | | 1,170,630 | 1,170,630 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,075 | 13,075 | | 8,594 | 8,594 |
| STATE CIGARETTE TAX | | 21,119 | 21,119 | | 26,613 | 26,613 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 113,525 | 113,525 | | 61,825 | 61,825 |
| STATE GASOLINE TAX | 610,367 | | 610,367 | 578,206 | | 578,206 |
| OTHER STATE GRANTS | 268,512 | 622 | 269,134 | 951,483 | 593 | 952,076 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 14,794 | | 14,794 | 80,852 | | 80,852 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 791,332 | | 791,332 | 1,192,332 | | 1,192,332 |
| OTHER TAXES IN-LIEU | | 130,960 | 130,960 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 121,336 | | 121,336 | 55,818 | | 55,818 |
| SPECIAL POLICE DEPARTMENT SERVICES | 37,950 | | 37,950 | 39,535 | | 39,535 |
| SPECIAL FIRE DEPARTMENT SERVICES | 18,558 | | 18,558 | 5,686 | | 5,686 |
| PLAN CHECKING FEES | 852,345 | | 852,345 | 131,171 | | 131,171 |
| ANIMAL SHELTER FEES AND CHARGES | 7,017 | | 7,017 | | | |
| ENGINEERING FEES | 185,552 | | 185,552 | 107,366 | | 107,366 |
| STREET, SIDEWALK AND CURB REPAIRS | 210 | | 210 | 656 | | 656 |
| WEED AND LOT CLEANING | 39,115 | | 39,115 | 31,027 | | 31,027 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,227,187 | | 3,227,187 | 2,302,098 | | 2,302,098 |
| SOLID WASTE REVENUES | 3,090,449 | | 3,090,449 | 2,418,185 | | 2,418,185 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 13,152 | | 13,152 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 408,483 | | 408,483 | 154,568 | | 154,568 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,188,331 | | 4,188,331 | 1,890,880 | | 1,890,880 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 209,642 | | 209,642 | 50,620 | | 50,620 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 55,008 | | 55,008 | 118,578 | | 118,578 |
| QUASI-EXTERNAL TRANSACTIONS | 2,152,583 | | 2,152,583 | 325,200 | | 325,200 |
| OTHER CURRENT SERVICE CHARGES | 280,779 | | 280,779 | 112,151 | | 112,151 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,933 | 3,933 | 5,200 | 7,674 | 12,874 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 2,956 | | 2,956 |
| OTHER SOURCES OF REVENUES | 46,290 | 128,812 | 175,102 | 120,818 | 660,761 | 781,579 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $24,267,845 | $12,959,783 | $37,227,628 | $12,067,128 | $10,885,830 | $22,952,958 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TRACY OPERATING EXPENDITURE | FOOT-NOTES | TRACY CAPITAL OUTLAY | TRACY TOTAL EXPENDITURE | TRACY FUNCTIONAL REVENUES | TRACY NET EXPENDITURE | TULARE OPERATING EXPENDITURE | FOOT-NOTES | TULARE CAPITAL OUTLAY | TULARE TOTAL EXPENDITURE | TULARE FUNCTIONAL REVENUES | TULARE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $38,244 | | $32,038 | $70,282 | | $70,282 | $181,078 | | | $181,078 | | $181,078 |
| MANAGEMENT AND SUPPORT | 2,272,169 | | 5,283 | 2,277,452 | $2,674,182 | -396,730 | 1,272,321 | | | 1,272,321 | $346,800 | 925,521 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,387,331 | # | 36,238 | 4,423,569 | 203,104 | 4,220,465 | 3,555,390 | #& | | 3,555,390 | 322,463 | 3,232,927 |
| FIRE | 2,339,880 | #& | 212,576 | 2,552,456 | 24,323 | 2,528,133 | 1,597,461 | #& | | 1,597,461 | 5,826 | 1,591,635 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 168,116 | | 25,536 | 193,652 | 18,701 | 174,951 | | | | | | |
| WEED ABATEMENT | | | | | 39,115 | -39,115 | | | | | 31,027 | -31,027 |
| STREET LIGHTING | 339,633 | # | | 339,633 | 548,801 | -209,168 | 12,890 | < | | 12,890 | 17,487 | -4,597 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 4,088,239 | | 14,810,997 | 18,899,236 | 3,446,415 | 15,452,821 | 3,127,277 | | | 3,127,277 | 775,848 | 2,351,429 |
| STREET TREES & LANDSCAPING | 211,779 | | 446,597 | 658,376 | | 658,376 | | | | | | |
| PARKING FACILITIES | | | | | 7,910 | -7,910 | | | | | | |
| PUBLIC TRANSIT | 380,000 | # | | 380,000 | 378,757 | 1,243 | 502,649 | #< | $85,019 | 587,668 | 1,135,999 | -548,331 |
| AIRPORTS | 181,194 | | 5,785 | 186,979 | 274,525 | -87,546 | 64,350 | | 555,449 | 619,799 | 531,332 | 88,467 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 102,070 | | 6,090,455 | 6,192,525 | 1,173,861 | 5,018,664 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 330,928 | # | 718,050 | 1,048,978 | | 1,048,978 | 297,752 | # | | 297,752 | | 297,752 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,513,133 | | | 1,513,133 | 1,923,408 | -410,275 | 864,178 | | | 864,178 | 583,121 | 281,057 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | 390,240 | -390,240 | | | | | 64,499 | -64,499 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 80,120 | | | 80,120 | 27,933 | 52,187 | | | | | 51,295 | -51,295 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 386,609 | | | 386,609 | 293,047 | 93,562 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,613,168 | #+ | | 2,613,168 | 3,104,058 | -490,890 | 2,185,663 | #+ | 72,218 | 2,257,881 | 2,530,484 | -272,603 |
| SEWERS | 4,685,117 | # | 804,913 | 5,490,030 | 3,960,835 | 1,529,195 | 1,801,894 | # | 636,743 | 2,438,637 | 2,953,588 | -514,951 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 245 | | | 245 | | 245 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,912,374 | # | 2,796,051 | 4,708,425 | 1,586,574 | 3,121,851 | 1,440,988 | #+ | | 1,440,988 | 406,270 | 1,034,718 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | #+ | 40,635 | 40,635 | | 40,635 | 448,882 | # | | 448,882 | 20,120 | 428,762 |
| MUSEUMS | | | | | | | 65,000 | | | 65,000 | | 65,000 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 19,149 | 19,149 | | 19,149 | | | | | 2,956 | -2,956 |
| OTHER | | | | | | | 15,000 | | | 15,000 | | 15,000 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 3,058,725 | # | 280,836 | 3,339,561 | 4,485,103 | -1,145,542 | 1,569,972 | #+ | 1,001,350 | 2,571,322 | 1,932,696 | 638,626 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 145,043 | | | 145,043 | 62,270 | 82,773 |
| TOTAL EXPENDITURES | $28,702,220 | | $26,325,139 | $55,027,359 | $24,267,845 | $30,759,514 | $19,534,642 | | $2,350,779 | $21,885,421 | $12,067,128 | $9,818,293 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | TRACY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TRACY |
|---|---|---|---|
| STATE ASSESSED | $9,066,902 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,983,685,666 | SECURED AND UNSECURED | $3,808,983 |
| | | HOMEOWNERS | 103,559 |
| TOTAL ASSESSED | $1,992,752,568 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $46,088,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 42,057,030 | RELIEF | |
| TOTAL EXEMPTIONS | $88,145,030 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,912,542 |
| NET ASSESSED VALUE | $1,904,607,538 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | TULARE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TULARE |
|---|---|---|---|
| STATE ASSESSED | $5,365,352 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,141,791,105 | SECURED AND UNSECURED | $1,799,443 |
| | | HOMEOWNERS | 60,710 |
| TOTAL ASSESSED | $1,147,156,457 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $38,367,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 14,419,442 | RELIEF | |
| TOTAL EXEMPTIONS | $52,786,442 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,860,153 |
| NET ASSESSED VALUE | $1,094,370,015 | VOTER APPROVED TAX RATE | |

| | TRACY | TULARE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,589,739 | $12,500,369 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,002,100 | $5,986,100 |

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 45,467) | | | VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 48,368) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,107,568 | $2,107,568 | | $24,805 | $24,805 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 101,809 | 101,809 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 3,658,418 | 3,658,418 | | 7,124,018 | 7,124,018 |
| TRANSPORTATION TAX | $1,021,640 | | 1,021,640 | $6,055,284 | | 6,055,284 |
| TRANSIENT LODGING TAXES | | 120,058 | 120,058 | | 367,167 | 367,167 |
| FRANCHISES | | 858,991 | 858,991 | | 699,926 | 699,926 |
| BUSINESS LICENSE TAXES | | 258,463 | 258,463 | | 193,951 | 193,951 |
| REAL PROPERTY TRANSFER TAXES | | 63,832 | 63,832 | | 126,903 | 126,903 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 865,523 | | 865,523 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 1,396 | | 1,396 |
| PARAMEDICS | | | | | | |
| POLICE | | | | 669 | | 669 |
| LIGHTING | 30,784 | | 30,784 | 575,017 | | 575,017 |
| OTHER | 72,441 | | 72,441 | 197,650 | | 197,650 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 288,640 | | 288,640 | 886,063 | | 886,063 |
| OTHER LICENSES AND PERMITS | 5,901 | | 5,901 | 119,355 | | 119,355 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 74,160 | | 74,160 | 70,033 | | 70,033 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 18,724 | 34,634 | 53,358 | | 53,218 | 53,218 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 584,956 | 549,538 | 1,134,494 | 398 | 1,509,895 | 1,510,293 |
| RENTS AND CONCESSIONS | | 751 | 751 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,520,328 | 1,520,328 | | 1,669,027 | 1,669,027 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,680 | 18,680 | | | |
| STATE CIGARETTE TAX | | 34,858 | 34,858 | | 50,677 | 50,677 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 68,342 | 68,342 | | 372 | 372 |
| STATE GASOLINE TAX | 757,275 | | 757,275 | 746,288 | | 746,288 |
| OTHER STATE GRANTS | 304,589 | 764 | 305,353 | 1,927,913 | 775 | 1,928,688 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 156,737 | 85,001 | 241,738 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 141,818 | | 141,818 | 246,050 | | 246,050 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 141,511 | | 141,511 | 162,676 | | 162,676 |
| SPECIAL POLICE DEPARTMENT SERVICES | 81,583 | | 81,583 | 37,393 | | 37,393 |
| SPECIAL FIRE DEPARTMENT SERVICES | 17,417 | | 17,417 | | | |
| PLAN CHECKING FEES | 100,623 | | 100,623 | 561,921 | | 561,921 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 2,787 | | 2,787 |
| ENGINEERING FEES | 47,918 | | 47,918 | 967,726 | | 967,726 |
| STREET, SIDEWALK AND CURB REPAIRS | 24,118 | | 24,118 | 436,230 | | 436,230 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,503,569 | | 3,503,569 | | | |
| SOLID WASTE REVENUES | | | | 4,229,234 | | 4,229,234 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 66,815 | | 66,815 | | | |
| PARKS AND RECREATION FEES | 425,064 | | 425,064 | | | |
| GOLF COURSE FEES | | | | 817,415 | | 817,415 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,312,204 | | 2,312,204 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 21,599 | | 21,599 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 599,283 | | 599,283 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 54,857 | | 54,857 | 167,032 | | 167,032 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 14,324 | | 14,324 | 334,687 | | 334,687 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 4,331 | 30,783 | 35,114 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 3,844 | 3,844 | 3,856 | | 3,856 |
| OTHER SOURCES OF REVENUES | | 1,256,607 | 1,256,607 | 1,837,143 | 444,627 | 2,281,770 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,577,336 | $10,657,485 | $22,234,821 | $20,545,284 | $12,381,145 | $32,926,429 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TURLOCK OPERATING EXPENDITURE | FOOT-NOTES | TURLOCK CAPITAL OUTLAY | TURLOCK TOTAL EXPENDITURE | TURLOCK FUNCTIONAL REVENUES | TURLOCK NET EXPENDITURE | VICTORVILLE OPERATING EXPENDITURE | FOOT-NOTES | VICTORVILLE CAPITAL OUTLAY | VICTORVILLE TOTAL EXPENDITURE | VICTORVILLE FUNCTIONAL REVENUES | VICTORVILLE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $60,033 | | | $60,033 | | $60,033 | $896,288 | | $21,162 | $917,450 | | $917,450 |
| MANAGEMENT AND SUPPORT | 1,373,014 | | $414,082 | 1,787,096 | $108,806 | 1,678,290 | 1,559,897 | | 20,515 | 1,580,412 | $358,894 | 1,221,518 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,892,573 | # | 42,921 | 4,935,494 | 375,240 | 4,560,254 | 5,330,620 | > | 9,006 | 5,339,626 | 131,534 | 5,208,092 |
| FIRE | 2,239,451 | #& | 27,811 | 2,267,262 | 124,834 | 2,142,428 | 1,975,978 | # | 15,041 | 1,991,019 | 75,545 | 1,915,474 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 114,259 | | 827 | 115,086 | 13 | 115,073 | 202,950 | | 2,788 | 205,738 | 35,468 | 170,270 |
| WEED ABATEMENT | | | | | | | 9,515 | | | 9,515 | | 9,515 |
| STREET LIGHTING | 179,988 | # | 36,276 | 216,264 | 40,947 | 175,317 | | # | | | 575,017 | -575,017 |
| DISASTER PREPAREDNESS | | | | | | | 133,882 | | 8,776 | 142,658 | 29,290 | 113,368 |
| OTHER | | | | | | | 680,815 | | 23,200 | 704,015 | | 704,015 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,049,232 | | 1,814,531 | 2,863,763 | 1,930,406 | 933,357 | 2,901,280 | | 11,643,908 | 14,545,188 | 9,568,182 | 4,977,006 |
| STREET TREES & LANDSCAPING | 73,094 | | | 73,094 | 72,441 | 653 | 155,524 | | 1,033 | 156,557 | | 156,557 |
| PARKING FACILITIES | 45,235 | | | 45,235 | 66,815 | -21,580 | 2,138 | | | 2,138 | 12,952 | -10,814 |
| PUBLIC TRANSIT | 406,093 | < | 233,526 | 639,619 | 684,138 | -44,519 | 767,645 | # | 120,075 | 887,720 | 834,750 | 52,970 |
| AIRPORTS | 44,886 | | 19,000 | 63,886 | 30,961 | 32,925 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 788,716 | # | 45,497 | 834,213 | 20,655 | 813,558 | 2,348,662 | # | 10,233 | 2,358,895 | | 2,358,895 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 979,769 | | 13,807 | 993,576 | 578,692 | 414,884 | 996,609 | | 12,797 | 1,009,406 | 2,590,919 | -1,581,513 |
| DEVELOPMENT | 11,631 | | | 11,631 | | 11,631 | | | | | | |
| HOUSING | 212,809 | | 301,283 | 514,092 | 599,283 | -85,191 | 6,121 | | | 6,121 | | 6,121 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 17,549 | | | 17,549 | | 17,549 | 290,970 | | | 290,970 | | 290,970 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 6,143,312 | < | | 6,143,312 | 4,385,971 | 1,757,341 |
| SEWERS | 2,883,273 | # | 714,337 | 3,597,610 | 3,835,694 | -238,084 | 10,610 | # | | 10,610 | | 10,610 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 61,992 | | 3,509 | 65,501 | 74,141 | -8,640 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,375,218 | # | 173,910 | 1,549,128 | 541,285 | 1,007,843 | 1,296,302 | # | 127,108 | 1,423,410 | 732,454 | 690,956 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 88,235 | #> | | 88,235 | | 88,235 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 825,991 | | 14,820 | 840,811 | 817,575 | 23,236 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | 158,818 | 158,818 | 322,592 | -163,774 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,717,415 | # | 884,439 | 2,601,854 | 2,567,126 | 34,728 | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $18,552,473 | | $4,722,247 | $23,274,720 | $11,577,336 | $11,697,384 | $26,597,101 | | $12,192,789 | $38,789,890 | $20,545,284 | $18,244,606 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $657,390 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,733,577,045 | SECURED AND UNSECURED | $2,060,148 |
| | | HOMEOWNERS | 60,853 |
| TOTAL ASSESSED | $1,734,234,435 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 47,981 |
| HOMEOWNERS | $48,821,221 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 67,031,243 | | |
| TOTAL EXEMPTIONS | $115,852,464 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,168,982 |
| NET ASSESSED VALUE | $1,618,381,971 | VOTER APPROVED TAX RATE | 00.230000 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $7,766,820 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,501,367,240 | SECURED AND UNSECURED | $15,399 |
| | | HOMEOWNERS | 407 |
| TOTAL ASSESSED | $2,509,134,060 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $53,382,491 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 41,171,541 | | |
| TOTAL EXEMPTIONS | $94,554,032 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $15,806 |
| NET ASSESSED VALUE | $2,414,580,028 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $14,981,020 | $29,011,642 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $8,201,000 | $20,450,735 |

CITY OF VICTORVILLE - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 29,950) | | | WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 31,963) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $462,083 | $462,083 | | $2,643,697 | $2,643,697 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $948,086 | | 948,086 |
| PROPERTY TAX - PRIOR YEAR | | | | | 175,822 | 175,822 |
| OTHER PROPERTY TAXES | | | | | 30,360 | 30,360 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 90 | 90 | | | |
| SALES AND USE TAXES | | 993,243 | 993,243 | | 3,037,678 | 3,037,678 |
| TRANSPORTATION TAX | $540,080 | | 540,080 | 44,952 | | 44,952 |
| TRANSIENT LODGING TAXES | | | | | 200,360 | 200,360 |
| FRANCHISES | | 425,835 | 425,835 | | 757,746 | 757,746 |
| BUSINESS LICENSE TAXES | | 91,090 | 91,090 | | 196,974 | 196,974 |
| REAL PROPERTY TRANSFER TAXES | | 120,824 | 120,824 | | 39,179 | 39,179 |
| UTILITY USERS TAX | | | | | 1,851,317 | 1,851,317 |
| OTHER NON-PROPERTY TAXES | | | | 1,334,893 | | 1,334,893 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,984,508 | | 1,984,508 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 562,306 | | 562,306 | 527,237 | | 527,237 |
| OTHER LICENSES AND PERMITS | 15,673 | 1,066 | 16,739 | 122,699 | 74,748 | 197,447 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 116,106 | | 116,106 | 153,288 | | 153,288 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 12,868 | 12,868 | | 81,564 | 81,564 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 64,491 | 1,345,850 | 1,410,341 | 141,094 | 438,044 | 579,138 |
| RENTS AND CONCESSIONS | 1,920 | | 1,920 | 53,960 | | 53,960 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,024,104 | 1,024,104 | | 1,093,767 | 1,093,767 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,858 | 1,858 | | 8,328 | 8,328 |
| STATE CIGARETTE TAX | | 16,922 | 16,922 | | 26,190 | 26,190 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 6,650 | 6,650 | 21,659 | 62,860 | 84,519 |
| STATE GASOLINE TAX | 554,563 | | 554,563 | 646,888 | | 646,888 |
| OTHER STATE GRANTS | 129,655 | 521 | 130,176 | 718,276 | 10,406 | 728,682 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 143,481 | 134,818 | 278,299 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 690,427 | | 690,427 | 3,224,161 | | 3,224,161 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 795 | | 795 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 38,981 | | 38,981 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 448,715 | | 448,715 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 193,904 | | 193,904 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 11,508 | | 11,508 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 4,683,201 | | 4,683,201 |
| SOLID WASTE REVENUES | | | | 2,907,045 | | 2,907,045 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 155,660 | | 155,660 | 303,527 | | 303,527 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 3,546,919 | | 3,546,919 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 1,040,384 | | 1,040,384 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 90,542 | | 90,542 | 1,690,640 | | 1,690,640 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 13,445 | 1,765 | 15,210 | 116,103 | | 116,103 |
| OTHER SOURCES OF REVENUES | 1,837 | 462,296 | 464,133 | 289,900 | 487,250 | 777,150 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 2,608,570 | | 2,608,570 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $5,564,627 | $4,967,065 | $10,531,692 | $25,317,452 | $11,351,108 | $36,668,560 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WALNUT OPERATING EXPENDITURE | FOOT-NOTES | WALNUT CAPITAL OUTLAY | WALNUT TOTAL EXPENDITURE | WALNUT FUNCTIONAL REVENUES | WALNUT NET EXPENDITURE | WATSONVILLE OPERATING EXPENDITURE | FOOT-NOTES | WATSONVILLE CAPITAL OUTLAY | WATSONVILLE TOTAL EXPENDITURE | WATSONVILLE FUNCTIONAL REVENUES | WATSONVILLE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $227,816 | | | $227,816 | | $227,816 | $524,737 | | $32,322 | $557,059 | | $557,059 |
| MANAGEMENT AND SUPPORT | 941,036 | | $6,191 | 947,227 | $40,256 | 906,971 | 847,803 | | 12,005 | 859,808 | $3,026,804 | -2,166,996 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 1,673,662 | > | 2,208 | 1,675,870 | 129,551 | 1,546,319 | 5,595,391 | # | 211,893 | 5,807,284 | 376,020 | 5,431,264 |
| FIRE | | > | | | | | 2,242,030 | # | 110,065 | 2,352,095 | | 2,352,095 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | < | | | | |
| ANIMAL REGULATION | 30,347 | | | 30,347 | | 30,347 | 122,174 | | 1,092 | 123,266 | 2,918 | 120,348 |
| WEED ABATEMENT | 7,148 | | | 7,148 | | 7,148 | | | | | 11,508 | -11,508 |
| STREET LIGHTING | | >< | | | | | | # | | | | |
| DISASTER PREPAREDNESS | 92,722 | | | 92,722 | | 92,722 | 523,302 | | | 523,302 | 27,108 | 496,194 |
| OTHER | 318,684 | | | 318,684 | | 318,684 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,730,383 | | 26,646 | 1,757,029 | 1,295,679 | 461,350 | 3,048,695 | | 233,426 | 3,282,121 | 1,811,761 | 1,470,360 |
| STREET TREES & LANDSCAPING | 1,885,085 | | | 1,885,085 | 1,984,508 | -99,423 | | | | | | |
| PARKING FACILITIES | | | | | | | 765,667 | | 3,160,970 | 3,926,637 | 4,412,363 | -485,726 |
| PUBLIC TRANSIT | 50,222 | < | | 50,222 | 578,182 | -527,960 | | + | | | | |
| AIRPORTS | | | | | | | 1,310,999 | | 174,477 | 1,485,476 | 1,487,276 | -1,800 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 100,241 | #< | 127 | 100,368 | | 100,368 | 746,217 | # | 12,171 | 758,388 | | 758,388 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 373,613 | | | 373,613 | 1,225,403 | -851,790 | 1,101,964 | | 4,200 | 1,106,164 | 588,889 | 517,275 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 1,106,313 | | | 1,106,313 | 591,718 | 514,595 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 50,368 | | | 50,368 | | 50,368 | 178,169 | | | 178,169 | 150,448 | 27,721 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 2,993,758 | # | 1,171,279 | 4,165,037 | 2,907,045 | 1,257,992 |
| SEWERS | | < | | | | | 3,517,315 | # | 3,552,319 | 7,069,634 | 5,643,422 | 1,426,212 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,216,482 | #< | 89,138 | 1,305,620 | 247,128 | 1,058,492 | 2,718,025 | # | 68,131 | 2,786,156 | 498,615 | 2,287,541 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 750,605 | # | 156,849 | 907,454 | 116,103 | 791,351 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 54,812 | | | 54,812 | 49,891 | 4,921 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | < | | | | | 3,591,579 | # | 309,424 | 3,901,003 | 3,665,454 | 235,549 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | 14,029 | -14,029 | | | | | | |
| TOTAL EXPENDITURES | $8,752,621 | | $124,310 | $8,876,931 | $5,564,627 | $3,312,304 | $31,684,743 | | $9,210,623 | $40,895,366 | $25,317,452 | $15,577,914 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $886,610 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,944,334,270 | SECURED AND UNSECURED | $309,904 |
| TOTAL ASSESSED | $1,945,220,880 | HOMEOWNERS | 5,989 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $34,736,800 | SECURED AND UNSECURED | |
| OTHER | 7,124,791 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $41,861,591 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $315,893 |
| NET ASSESSED VALUE | $1,903,359,289 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $8,825,916 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $3,382,780 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $860,861 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,315,209,053 | SECURED AND UNSECURED | $2,438,482 |
| TOTAL ASSESSED | $1,316,069,914 | HOMEOWNERS | 57,857 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $25,958,562 | SECURED AND UNSECURED | 960,888 |
| OTHER | 22,174,599 | HOMEOWNERS PROPERTY TAX RELIEF | 24,401 |
| TOTAL EXEMPTIONS | $48,133,161 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,481,628 |
| NET ASSESSED VALUE | $1,267,936,753 | VOTER APPROVED TAX RATE | 00.095000 |
| | | | $33,157,017 |
| | | | $10,563,290 |

CITY OF WATSONVILLE - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,353) | | | WEST SACRAMENTO (YOLO COUNTY) (CURRENT EST. POP. 42,810) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,219,001 | $5,219,001 | | $5,291,538 | $5,291,538 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 242,501 | 242,501 | | 149,718 | 149,718 |
| OTHER PROPERTY TAXES | | 2,577 | 2,577 | | 10,356 | 10,356 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 52,198 | 52,198 | | | |
| SALES AND USE TAXES | | 6,343,071 | 6,343,071 | | 5,488,689 | 5,488,689 |
| TRANSPORTATION TAX | $478,865 | | 478,865 | $891,036 | | 891,036 |
| TRANSIENT LODGING TAXES | | 4,278,945 | 4,278,945 | | 429,061 | 429,061 |
| FRANCHISES | | 623,011 | 623,011 | 16,245 | 412,261 | 428,506 |
| BUSINESS LICENSE TAXES | | 777,464 | 777,464 | | 31,480 | 31,480 |
| REAL PROPERTY TRANSFER TAXES | | 131,744 | 131,744 | | 36,303 | 36,303 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 94,426 | | 94,426 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 765,000 | | 765,000 |
| PARAMEDICS | | | | | | |
| POLICE | | | | 780,000 | | 780,000 |
| LIGHTING | | | | 347,836 | | 347,836 |
| OTHER | | | | 712,383 | | 712,383 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 576,431 | | 576,431 | 295,682 | | 295,682 |
| OTHER LICENSES AND PERMITS | | 130,789 | 130,789 | 56,419 | | 56,419 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 119,128 | | 119,128 | 37,335 | | 37,335 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 3,078 | 3,796,157 | 3,799,235 | | 8,579 | 8,579 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 431,891 | 691,364 | 1,123,255 | 728,429 | 923,565 | 1,651,994 |
| RENTS AND CONCESSIONS | | 1,302,097 | 1,302,097 | 945 | | 945 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,254,105 | 2,254,105 | | 1,463,837 | 1,463,837 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 32,520 | 32,520 |
| STATE CIGARETTE TAX | | 57,217 | 57,217 | | 41,658 | 41,658 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 94,256 | 94,256 | | 183,850 | 183,850 |
| STATE GASOLINE TAX | 1,106,828 | | 1,106,828 | 731,392 | | 731,392 |
| OTHER STATE GRANTS | 166,374 | 1,794 | 168,168 | 261,965 | 745 | 262,710 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 40,539 | | 40,539 | | | |
| COUNTY GRANTS | | | | 20,000 | | 20,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 403,963 | | 403,963 | 215,963 | | 215,963 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 12,785 | | 12,785 | 62,036 | | 62,036 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 22,665 | | 22,665 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 40,440 | | 40,440 |
| PLAN CHECKING FEES | 35,244 | | 35,244 | 158,952 | | 158,952 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 169,442 | | 169,442 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 27,933 | | 27,933 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 113,090 | | 113,090 | 2,728,071 | | 2,728,071 |
| SOLID WASTE REVENUES | 482,167 | | 482,167 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 187,678 | | 187,678 | | | |
| PARKS AND RECREATION FEES | 129,742 | | 129,742 | 79,846 | | 79,846 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,976,861 | | 4,976,861 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 554,714 | | 554,714 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 1,266,313 | | 1,266,313 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 10,528 | | 10,528 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 750,000 | 11,948 | 761,948 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 19,735 | 19,735 | | | |
| OTHER SOURCES OF REVENUES | 1,756,715 | 132,866 | 1,889,581 | 75,554 | 1,492,808 | 1,568,362 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,959,971 | $26,150,892 | $34,110,863 | $14,962,958 | $16,008,916 | $30,971,874 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WEST HOLLYWOOD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | WEST SACRAMENTO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $618,048 | | | $618,048 | | $618,048 | $691,528 | | | $691,528 | | $691,528 |
| MANAGEMENT AND SUPPORT | 4,428,618 | | $99,123 | 4,527,741 | | 4,527,741 | 1,663,583 | | $68,532 | 1,732,115 | $10,529 | 1,721,586 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 8,960,218 | > | 13,925 | 8,974,143 | $119,128 | 8,855,015 | 6,266,511 | # | 255,908 | 6,522,419 | 1,089,830 | 5,432,589 |
| FIRE | | + | | | | | 4,164,066 | # | 192,697 | 4,356,763 | 845,507 | 3,511,256 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | # | | | | |
| ANIMAL REGULATION | | | | | | | 141,295 | | | 141,295 | | 141,295 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | + | | | | | 381,785 | > | | 381,785 | 358,670 | 23,115 |
| DISASTER PREPAREDNESS | | | 5,921 | 5,921 | | 5,921 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,058,669 | | 223,551 | 3,282,220 | 1,184,120 | 2,098,100 | 1,880,366 | | 33,360 | 1,913,726 | 879,729 | 1,033,997 |
| STREET TREES & LANDSCAPING | 1,169,943 | | 66,002 | 1,235,945 | 161,013 | 1,074,932 | | | | | | |
| PARKING FACILITIES | 182,245 | | 36,089 | 218,334 | 205,602 | 12,732 | | | | | | |
| PUBLIC TRANSIT | 1,674,051 | + | | 1,674,051 | 1,846,120 | -172,069 | 471,386 | > | | 471,386 | 931,274 | -459,888 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,299,803 | # | 331 | 1,300,134 | | 1,300,134 | 689,103 | # | 47,516 | 736,619 | | 736,619 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 663,262 | | 381 | 663,643 | 624,460 | 39,183 | 793,382 | | 100,977 | 894,359 | 686,112 | 208,247 |
| REDEVELOPMENT | 897,382 | | | 897,382 | | 897,382 | | | | | | |
| HOUSING | 164,723 | | | 164,723 | 580,299 | -415,576 | 474,698 | | | 474,698 | 327,147 | 147,551 |
| EMPLOYMENT | 8,750 | | | 8,750 | 8,750 | | | | | | | |
| COMMUNITY PROMOTION | 3,353,065 | | 93,696 | 3,446,761 | 496,838 | 2,949,923 | 92,583 | | | 92,583 | 16,245 | 76,338 |
| OTHER | 2,406,945 | | 16,691 | 2,423,636 | 1,668,580 | 755,056 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 2,500 | | | 2,500 | 2,500 | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 740,516 | < | | 740,516 | 572,434 | 168,082 | | < | | | | |
| SEWERS | 124,483 | > | 28,155 | 152,638 | 313,136 | -160,498 | 2,466,700 | # | 267,092 | 2,733,792 | 3,131,774 | -397,982 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,302,659 | # | 546,311 | 1,848,970 | 176,991 | 1,671,979 | 1,743,877 | # | 407,585 | 2,151,462 | 841,049 | 1,310,413 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 3,900,089 | # | 644,418 | 4,544,507 | 5,845,092 | -1,300,585 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $31,055,880 | | $1,130,176 | $32,186,056 | $7,959,971 | $24,226,085 | $25,820,952 | | $2,018,085 | $27,839,037 | $14,962,958 | $12,876,079 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $3,132,923,654 | SECURED AND UNSECURED | $5,008,193 |
| | | HOMEOWNERS | 87,020 |
| TOTAL ASSESSED | $3,132,923,654 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $27,210,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 44,933,994 | RELIEF | |
| TOTAL EXEMPTIONS | $72,144,394 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,095,213 |
| NET ASSESSED VALUE | $3,060,779,260 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,910,568 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,609,890,905 | SECURED AND UNSECURED | $5,091,803 |
| | | HOMEOWNERS | 167,088 |
| TOTAL ASSESSED | $1,614,801,473 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $35,006,668 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 10,005,988 | RELIEF | |
| TOTAL EXEMPTIONS | $45,012,656 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,258,891 |
| NET ASSESSED VALUE | $1,569,788,817 | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992 $20,417,748

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 $20,417,748

$33,694,572

$14,339,000

CITY OF WEST SACRAMENTO - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

| REVENUE ACCOUNTS | WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 42,241) | | | YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 30,277) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,286,763 | $5,286,763 | | $2,692,001 | $2,692,001 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 135,532 | 135,532 | | 36,833 | 36,833 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 37,807 | 37,807 |
| SALES AND USE TAXES | | 4,362,313 | 4,362,313 | | 4,077,277 | 4,077,277 |
| TRANSPORTATION TAX | $1,414,452 | | 1,414,452 | $453,979 | | 453,979 |
| TRANSIENT LODGING TAXES | | 184,627 | 184,627 | | 195,621 | 195,621 |
| FRANCHISES | | 302,954 | 302,954 | | 477,134 | 477,134 |
| BUSINESS LICENSE TAXES | | 73,341 | 73,341 | | 209,877 | 209,877 |
| REAL PROPERTY TRANSFER TAXES | | 46,255 | 46,255 | | 38,037 | 38,037 |
| UTILITY USERS TAX | | 318,012 | 318,012 | | | |
| OTHER NON-PROPERTY TAXES | 326,269 | 85 | 326,354 | | 34,250 | 34,250 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 32,415 | | 32,415 | 24,458 | | 24,458 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 184,355 | | 184,355 | 291,332 | | 291,332 |
| OTHER LICENSES AND PERMITS | 8,133 | | 8,133 | 14,354 | 12,650 | 27,004 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 125,350 | | 125,350 | 141,983 | | 141,983 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 9,605 | 9,605 | | 6,539 | 6,539 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,234,177 | 593,758 | 1,827,935 | 750,784 | 1,181,365 | 1,932,149 |
| RENTS AND CONCESSIONS | 194,945 | 28,706 | 223,651 | | 3,905 | 3,905 |
| ROYALTIES | | 309 | 309 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,381,815 | 1,381,815 | | 985,914 | 985,914 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,308 | 18,308 | | 13,798 | 13,798 |
| STATE CIGARETTE TAX | | 35,534 | 35,534 | | 29,797 | 29,797 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 160,619 | 160,619 | | 77,481 | 77,481 |
| STATE GASOLINE TAX | 690,786 | | 690,786 | 491,555 | | 491,555 |
| OTHER STATE GRANTS | 103,456 | 334 | 103,790 | 33,273 | 500 | 33,773 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 604,690 | | 604,690 | 93,403 | | 93,403 |
| OTHER TAXES IN-LIEU | | 9,577 | 9,577 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 15,370 | | 15,370 | 19,535 | | 19,535 |
| SPECIAL POLICE DEPARTMENT SERVICES | 229,903 | | 229,903 | 67,267 | | 67,267 |
| SPECIAL FIRE DEPARTMENT SERVICES | 47,063 | | 47,063 | | | |
| PLAN CHECKING FEES | 168,578 | | 168,578 | 306,164 | | 306,164 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 107,142 | | 107,142 | 125,928 | | 125,928 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 78 | | 78 |
| WEED AND LOT CLEANING | 443 | | 443 | 11,864 | | 11,864 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,872,893 | | 2,872,893 | 3,618,033 | | 3,618,033 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 13,463 | | 13,463 | | | |
| PARKING FACILITIES | 58,631 | | 58,631 | | | |
| PARKS AND RECREATION FEES | 406,026 | | 406,026 | 222,269 | | 222,269 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,016,082 | | 2,016,082 | 3,110,354 | | 3,110,354 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 65,309 | | 65,309 | | | |
| HOUSING REVENUES | 31,812 | | 31,812 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 107,440 | | 107,440 | 93,824 | | 93,824 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,947 | 3,947 | | 8,033 | 8,033 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 24,428 | 807,888 | 832,316 | 82,000 | 705,218 | 787,218 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $11,083,611 | $13,760,282 | $24,843,893 | $9,952,437 | $10,824,037 | $20,776,474 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WOODLAND OPERATING EXPENDITURE | FOOT-NOTES | WOODLAND CAPITAL OUTLAY | WOODLAND TOTAL EXPENDITURE | WOODLAND FUNCTIONAL REVENUES | WOODLAND NET EXPENDITURE | YUBA CITY OPERATING EXPENDITURE | FOOT-NOTES | YUBA CITY CAPITAL OUTLAY | YUBA CITY TOTAL EXPENDITURE | YUBA CITY FUNCTIONAL REVENUES | YUBA CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $307,980 | | | $307,980 | | $307,980 | $232,259 | | $699 | $232,958 | | $232,958 |
| MANAGEMENT AND SUPPORT | 1,485,131 | | $80,238 | 1,565,369 | $94,562 | 1,470,807 | 1,212,623 | | 59,636 | 1,272,259 | $50,895 | 1,221,364 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,388,342 | #& | 176,856 | 5,565,198 | 528,676 | 5,036,522 | 4,044,749 | # | 7,396 | 4,052,145 | 231,214 | 3,820,931 |
| FIRE | 2,950,434 | #& | 197,621 | 3,148,055 | 260,584 | 2,887,471 | 2,271,049 | # | 160,399 | 2,431,448 | 20,080 | 2,411,368 |
| EMERGENCY MEDICAL SERVICES | 13,597 | #< | 5,373 | 18,970 | | 18,970 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 100,172 | | | 100,172 | | 100,172 |
| WEED ABATEMENT | 7,558 | | | 7,558 | 443 | 7,115 | 13,172 | | | 13,172 | 11,864 | 1,308 |
| STREET LIGHTING | 361,384 | #> | | 361,384 | | 361,384 | 75,169 | > | | 75,169 | | 75,169 |
| DISASTER PREPAREDNESS | | | | | | | 3,741 | | | 3,741 | | 3,741 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 893,405 | | 2,416,756 | 3,310,161 | 2,214,807 | 1,095,354 | 1,083,279 | | 419,042 | 1,502,321 | 1,027,690 | 474,631 |
| STREET TREES & LANDSCAPING | 377,700 | | 12,197 | 389,897 | 11,165 | 378,732 | 24,130 | | | 24,130 | 24,458 | -328 |
| PARKING FACILITIES | 128,994 | | | 128,994 | 58,631 | 70,363 | | | | | | |
| PUBLIC TRANSIT | 472,691 | < | | 472,691 | 470,390 | 2,301 | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 417,848 | # | 27,761 | 445,609 | 2,630 | 442,979 | 310,429 | # | | 310,429 | 475 | 309,954 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,064,502 | | 86,083 | 1,150,585 | 478,653 | 671,932 | 747,026 | | 2,824 | 749,850 | 759,113 | -9,263 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 22,892 | | | 22,892 | 31,812 | -8,920 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 181,694 | | 76,818 | 258,512 | 85,315 | 173,197 |
| OTHER | 287,696 | | 459 | 288,155 | 513,702 | -225,547 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 2,778,752 | # | 1,753,911 | 4,532,663 | 3,441,138 | 1,091,525 | 2,409,760 | # | 832,040 | 3,241,800 | 4,026,397 | -784,597 |
| CEMETERIES | 213,708 | | 2,334 | 216,042 | 65,309 | 150,733 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,602,051 | # | 838,123 | 3,440,174 | 437,514 | 3,002,660 | 1,158,113 | # | 679,078 | 1,837,191 | 243,418 | 1,593,773 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 1,006,776 | # | 72,013 | 1,078,789 | 128,732 | 950,057 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 112,123 | | 17,180 | 129,303 | 18,744 | 110,559 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 1,654,222 | # | 52,671 | 1,706,893 | 2,344,863 | -637,970 | 2,114,808 | # | 493,747 | 2,608,555 | 3,452,774 | -844,219 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $22,435,663 | | $5,722,396 | $28,158,059 | $11,083,611 | $17,074,448 | $16,094,296 | | $2,748,859 | $18,843,155 | $9,952,437 | $8,890,718 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $714,738 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,881,579,573 | SECURED AND UNSECURED | $4,804,118 |
| TOTAL ASSESSED | $1,882,294,311 | HOMEOWNERS | 141,545 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $52,267,614 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 45,872,485 | | |
| TOTAL EXEMPTIONS | $98,140,099 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,945,663 |
| NET ASSESSED VALUE | $1,784,154,212 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $577,352 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,188,565,206 | SECURED AND UNSECURED | $2,503,463 |
| TOTAL ASSESSED | $1,189,142,558 | HOMEOWNERS | 68,430 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $29,799,544 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 35,552,985 | | |
| TOTAL EXEMPTIONS | $65,352,529 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,571,893 |
| NET ASSESSED VALUE | $1,123,790,029 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,185,091 | $15,088,896 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $11,531,196 | $7,869,131 |

(POPULATION FROM 25,001 TO 50,000)

YUCCA VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,293)

POPULATION GROUP SUMMARY--CITIES IN GROUP-99

| REVENUE ACCOUNTS | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|---|---|---|
| **TAXES** | | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $247,078,350 | $247,078,350 | 11.5 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $15,291,613 | | 15,291,613 | 10.6 |
| PROPERTY TAX - PRIOR YEAR | | | | | 10,173,503 | 10,173,503 | 8.8 |
| OTHER PROPERTY TAXES | | | | | 1,271,563 | 1,271,563 | 8.4 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 1,495,028 | 1,495,028 | 7.6 |
| SALES AND USE TAXES | | $526,863 | $526,863 | | 331,508,687 | 331,508,687 | 14.3 |
| TRANSPORTATION TAX | $266,847 | 266,847 | | 58,916,850 | | 58,916,850 | 17.8 |
| TRANSIENT LODGING TAXES | | 45,163 | 45,163 | | 62,516,336 | 62,516,336 | 15.3 |
| FRANCHISES | | 9,076 | 9,076 | 16,245 | 50,460,434 | 50,476,679 | 15.3 |
| BUSINESS LICENSE TAXES | | | | 16,885 | 50,187,082 | 50,203,967 | 9.0 |
| REAL PROPERTY TRANSFER TAXES | | 11,519 | 11,519 | | 9,133,674 | 9,133,674 | 7.8 |
| UTILITY USERS TAX | | | | | 45,369,945 | 45,369,945 | 4.9 |
| OTHER NON-PROPERTY TAXES | | | | 25,665,105 | 33,011,479 | 58,676,584 | 20.4 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | | |
| FIRE | | | | 1,782,853 | | 1,782,853 | 9.2 |
| PARAMEDICS | | | | 452,211 | | 452,211 | 3.6 |
| POLICE | | | | 2,606,896 | | 2,606,896 | 38.6 |
| LIGHTING | 20,000 | | 20,000 | 11,000,344 | | 11,000,344 | 9.5 |
| OTHER | | | | 16,203,519 | | 16,203,519 | 12.9 |
| **LICENSES AND PERMITS** | | | | | | | |
| CONSTRUCTION PERMITS | 13,987 | | 13,987 | 35,792,045 | | 35,792,045 | 17.6 |
| OTHER LICENSES AND PERMITS | | | | 4,325,125 | 2,860,732 | 7,185,857 | 7.5 |
| **FINES AND FORFEITURES** | | | | | | | |
| VEHICLE CODE FINES | | | | 8,825,159 | | 8,825,159 | 6.0 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 3,653 | 3,653 | 5,673,171 | 14,435,426 | 20,108,597 | 18.6 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | | |
| INVESTMENT EARNINGS | 1,847 | 3,974 | 5,821 | 52,276,523 | 69,204,281 | 121,480,804 | 11.4 |
| RENTS AND CONCESSIONS | | | | 5,304,461 | 16,317,470 | 21,621,931 | 15.6 |
| ROYALTIES | | | | | 435,325 | 435,325 | 3.8 |
| OTHER | | | | 506,668 | 812,221 | 1,318,889 | 1.9 |
| **INTERGOVERNMENTAL** | | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 489,958 | 489,958 | | 117,630,902 | 117,630,902 | 14.4 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 1,222,134 | 1,222,134 | 22.5 |
| STATE CIGARETTE TAX | | 4,561 | 4,561 | | 3,002,602 | 3,002,602 | 11.1 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | 268,952 | 5,692,746 | 5,961,698 | 12.0 |
| STATE GASOLINE TAX | 239,717 | | 239,717 | 59,543,308 | | 59,543,308 | 14.6 |
| OTHER STATE GRANTS | | 210 | 210 | 33,937,250 | 290,393 | 34,227,643 | 13.5 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 1,306,911 | | 1,306,911 | 7.7 |
| COUNTY GRANTS | | | | 6,227,836 | 680,722 | 6,908,558 | 13.7 |
| FEDERAL REVENUE SHARING | | | | | | | |
| OTHER FEDERAL GRANTS | | | | 38,559,540 | | 38,559,540 | 5.8 |
| OTHER TAXES IN-LIEU | | | | 307,319 | 5,992,998 | 6,300,317 | 8.3 |
| **CURRENT SERVICE CHARGES** | | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 8,511,391 | | 8,511,391 | 13.5 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 10,795,703 | | 10,795,703 | 22.1 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 4,960,895 | | 4,960,895 | 7.1 |
| PLAN CHECKING FEES | 1,165 | | 1,165 | 15,804,605 | | 15,804,605 | 18.0 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 422,136 | | 422,136 | 11.8 |
| ENGINEERING FEES | 125,887 | | 125,887 | 14,392,682 | | 14,392,682 | 11.8 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 1,404,701 | | 1,404,701 | 9.2 |
| WEED AND LOT CLEANING | | | | 698,743 | | 698,743 | 13.3 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 130,009,801 | | 130,009,801 | 10.3 |
| SOLID WASTE REVENUES | | | | 76,901,096 | | 76,901,096 | 12.2 |
| FIRST AID AND AMBULANCE CHARGES | | | | 2,831,110 | | 2,831,110 | 9.0 |
| LIBRARY FINES AND FEES | | | | 1,175,795 | | 1,175,795 | 6.6 |
| PARKING FACILITIES | | | | 16,620,415 | | 16,620,415 | 15.9 |
| PARKS AND RECREATION FEES | | | | 30,037,606 | | 30,037,606 | 17.5 |
| GOLF COURSE FEES | | | | 10,684,945 | | 10,684,945 | 12.3 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 157,841,968 | | 157,841,968 | 10.9 |
| ELECTRIC REVENUES | | | | 44,922,369 | | 44,922,369 | 1.5 |
| GAS REVENUES | | | | | | | |
| AIRPORT REVENUES | | | | 8,452,013 | | 8,452,013 | 2.1 |
| CEMETERY REVENUES | | | | 572,656 | | 572,656 | 19.9 |
| HOUSING REVENUES | | | | 3,748,320 | | 3,748,320 | 6.0 |
| PORT AND HARBOR REVENUES | | | | 344,645 | | 344,645 | 0.1 |
| HOSPITAL REVENUES | | | | 31,667,992 | | 31,667,992 | 95.7 |
| TRANSIT REVENUES | | | | 5,376,564 | | 5,376,564 | 11.5 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 25,227,054 | | 25,227,054 | 6.4 |
| OTHER CURRENT SERVICE CHARGES | | | | 45,102,402 | | 45,102,402 | 10.9 |
| **OTHER REVENUES** | | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 2,828,514 | 11,858,487 | 14,687,001 | 17.9 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 9,334,551 | 3,502,775 | 12,837,326 | 6.0 |
| OTHER SOURCES OF REVENUES | | 2,736 | 2,736 | 53,175,911 | 63,328,082 | 116,503,993 | 15.2 |
| **OTHER FINANCING SOURCES** | | | | | | | |
| SALE OF BONDS | | | | 29,687,196 | | 29,687,196 | 2.4 |
| NOTES AND OTHER | | | | 64,670,922 | | 64,670,922 | 35.4 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $669,450 | $1,097,713 | $1,767,163 | $1,193,011,490 | $1,159,473,377 | $2,352,484,867 | 9.9 |

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | YUCCA VALLEY OPERATING EXPENDITURE | FOOT-NOTES | YUCCA VALLEY CAPITAL OUTLAY | YUCCA VALLEY TOTAL EXPENDITURE | YUCCA VALLEY FUNCTIONAL REVENUES | YUCCA VALLEY NET EXPENDITURE | POPULATION GROUP SUMMARY--CITIES IN GROUP-99 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $141,295 | | $11,452 | $152,747 | | $152,747 | $43,666,462 | 13.3 | $499,447 | $44,165,909 | $2,572,333 | $41,593,576 |
| MANAGEMENT AND SUPPORT | 154,295 | | 13,727 | 168,022 | | 168,022 | 168,186,241 | 12.4 | 27,266,205 | 195,452,446 | 58,357,348 | 137,095,098 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 1,783 | > | | 1,783 | | 1,783 | 453,813,864 | 11.6 | 11,088,020 | 464,901,884 | 42,760,769 | 422,141,115 |
| FIRE | | > | | | | | 177,460,749 | 10.9 | 5,802,019 | 183,262,768 | 11,815,845 | 171,446,923 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 11,193,482 | 8.0 | 401,970 | 11,595,452 | 5,150,735 | 6,444,717 |
| ANIMAL REGULATION | | | | | | | 5,894,644 | 11.4 | 66,493 | 5,961,137 | 1,306,094 | 4,653,043 |
| WEED ABATEMENT | | | | | | | 791,644 | 4.7 | 4,839 | 796,483 | 670,398 | 126,085 |
| STREET LIGHTING | | > | | | $20,000 | -20,000 | 20,112,782 | 10.7 | 1,115,876 | 21,228,658 | 14,077,286 | 7,151,372 |
| DISASTER PREPAREDNESS | | | | | | | 2,673,848 | 18.5 | 179,365 | 2,853,213 | 315,916 | 2,537,297 |
| OTHER | | | | | | | 2,188,633 | 5.7 | 250,379 | 2,439,012 | 78,335 | 2,360,677 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 68,104 | | 8,094 | 76,198 | 508,411 | -432,213 | 159,812,848 | 14.5 | 118,390,604 | 278,203,452 | 182,238,929 | 95,964,523 |
| STREET TREES & LANDSCAPING | | | | | | | 28,631,590 | 15.7 | 2,757,583 | 31,389,173 | 11,582,304 | 19,806,869 |
| PARKING FACILITIES | | | | | | | 19,060,627 | 22.3 | 4,212,359 | 23,272,986 | 23,766,870 | -493,884 |
| PUBLIC TRANSIT | | > | | | | | 28,850,190 | 11.2 | 2,716,786 | 31,566,976 | 35,304,850 | -3,737,874 |
| AIRPORTS | | | | | | | 9,518,891 | 2.6 | 14,034,026 | 23,552,917 | 10,883,690 | 12,669,227 |
| PORTS AND HARBORS | | | | | | | 847,934 | 0.5 | 302,665 | 1,150,599 | 639,270 | 511,329 |
| OTHER | | | | | | | 928,505 | 3.6 | 8,865,677 | 9,794,182 | 3,181,985 | 6,612,197 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 35,417 | # | 10,778 | 46,195 | | 46,195 | 58,041,621 | 15.7 | 2,685,747 | 60,727,368 | 6,406,240 | 54,321,128 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 78,549 | | 6,544 | 85,093 | 141,039 | -55,946 | 87,859,928 | 13.3 | 8,627,599 | 96,487,527 | 108,745,436 | -12,257,909 |
| REDEVELOPMENT | | | | | | | 6,746,550 | 9.1 | 245,324 | 6,991,874 | 1,473,109 | 5,518,765 |
| HOUSING | | | | | | | 19,384,244 | 5.9 | 2,442,415 | 21,826,659 | 30,893,915 | -9,067,256 |
| EMPLOYMENT | | | | | | | 452,424 | 0.5 | | 452,424 | 275,488 | 176,936 |
| COMMUNITY PROMOTION | | | | | | | 16,605,710 | 18.5 | 994,015 | 17,599,725 | 3,220,281 | 14,379,444 |
| OTHER | | | | | | | 7,237,318 | 4.9 | 95,512 | 7,332,830 | 6,346,007 | 986,823 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 2,624,909 | 6.0 | 129,795 | 2,754,704 | 1,610,569 | 1,144,135 |
| HOSPITALS & SANITARIUMS | | | | | | | 29,833,858 | 94.6 | 851,764 | 30,685,622 | 31,745,024 | -1,059,402 |
| SOLID WASTE | | > | | | | | 77,055,838 | 10.0 | 2,234,728 | 79,290,566 | 78,420,924 | 869,642 |
| SEWERS | | > | | | | | 104,242,494 | 9.9 | 52,472,275 | 156,714,769 | 173,299,160 | -16,584,391 |
| CEMETERIES | | | | | | | 795,412 | 25.0 | 22,795 | 818,207 | 597,548 | 220,659 |
| OTHER | | | | | | | 2,607,608 | 25.8 | 288,790 | 2,896,398 | 1,923,408 | 972,990 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,662 | > | | 2,662 | | 2,662 | 155,196,588 | 14.8 | 42,175,903 | 197,372,491 | 55,543,948 | 141,828,543 |
| MARINA AND WHARFS | | | | | | | 4,478,536 | 24.4 | 1,273,209 | 5,751,745 | 5,304,586 | 447,159 |
| LIBRARIES | | > | | | | | 31,956,569 | 9.5 | 6,353,316 | 38,309,885 | 8,834,979 | 29,474,906 |
| MUSEUMS | | | | | | | 460,961 | 2.3 | 5,316 | 466,277 | 23,398 | 442,879 |
| GOLF COURSES | | | | | | | 11,514,172 | 15.0 | 2,203,791 | 13,717,963 | 12,430,180 | 1,287,783 |
| SPORTS ARENA/STADIUMS | | | | | | | 81,375 | 0.1 | | 81,375 | 25,612 | 55,763 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 21,064,647 | 15.7 | 11,273,390 | 32,338,037 | 14,959,796 | 17,378,241 |
| OTHER | | | | | | | 5,352,909 | 14.6 | 3,530,015 | 8,882,924 | 5,276,625 | 3,606,299 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | > | | | | | 133,925,206 | 10.4 | 26,517,565 | 160,442,771 | 179,669,015 | -19,226,244 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 36,171,205 | 1.3 | 1,981,039 | 38,152,244 | 48,820,811 | -10,668,567 |
| OTHER | | | | | | | 1,073,080 | 29.1 | 260,434 | 1,333,514 | 299,578 | 1,033,936 |
| **OTHER** | | | | | | | 4,835,562 | 1.8 | 7,481,440 | 12,317,002 | 12,046,764 | 270,238 |
| **TOTAL EXPENDITURES** | $482,105 | | $50,595 | $532,700 | $669,450 | $-136,750 | $1,953,231,658 | 9.9 | $372,100,490 | $2,325,332,148 | $1,192,897,358 | $1,132,434,790 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $425,888 |
| LOCALLY ASSESSED | $649,126,098 | HOMEOWNERS | 11,693 |
| TOTAL ASSESSED | $649,126,098 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $26,192,057 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 9,267,406 | | |
| TOTAL EXEMPTIONS | $35,459,463 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $437,581 |
| NET ASSESSED VALUE | $613,666,635 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $259,427,799 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $244,531,607 |
| LOCALLY ASSESSED | 206,509,316,806 | HOMEOWNERS | 5,231,406 |
| TOTAL ASSESSED | $206,768,744,605 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 15,337,425 |
| HOMEOWNERS | $4,055,020,968 | HOMEOWNERS PROPERTY TAX RELIEF | 307,584 |
| OTHER | 3,237,093,030 | | |
| TOTAL EXEMPTIONS | $7,292,113,998 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $265,408,022 |
| NET ASSESSED VALUE | $199,476,630,607 | VOTER APPROVED TAX RATE | |

CITY OF YUCCA VALLEY - SEE FOOTNOTES

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 80,815) | | | ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 84,546) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $10,529,075 | $10,529,075 | | $5,396,774 | $5,396,774 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $588,275 | | 588,275 | | | |
| PROPERTY TAX - PRIOR YEAR | | 406,688 | 406,688 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 60,733 | 60,733 | | | |
| SALES AND USE TAXES | | 4,480,182 | 4,480,182 | | 6,240,694 | 6,240,694 |
| TRANSPORTATION TAX | 867,191 | | 867,191 | $1,509,662 | | 1,509,662 |
| TRANSIENT LODGING TAXES | | 207,499 | 207,499 | | 219,824 | 219,824 |
| FRANCHISES | | 4,306,507 | 4,306,507 | | 601,834 | 601,834 |
| BUSINESS LICENSE TAXES | | 1,014,940 | 1,014,940 | | 982,312 | 982,312 |
| REAL PROPERTY TRANSFER TAXES | | 1,061,589 | 1,061,589 | | 131,310 | 131,310 |
| UTILITY USERS TAX | | 3,202,785 | 3,202,785 | | 2,622,195 | 2,622,195 |
| OTHER NON-PROPERTY TAXES | | 275,889 | 275,889 | 90,534 | 104,002 | 194,536 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | 585,414 | | 585,414 |
| POLICE | | | | | | |
| LIGHTING | | | | 633,383 | | 633,383 |
| OTHER | | | | 1,795,483 | | 1,795,483 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 504,034 | | 504,034 | 563,159 | | 563,159 |
| OTHER LICENSES AND PERMITS | 23,062 | | 23,062 | | 332,583 | 332,583 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 502,904 | | 502,904 | 112,752 | | 112,752 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 13,959 | 13,959 | | 861,183 | 861,183 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,072,127 | 1,339,223 | 2,411,350 | 605,577 | 371,219 | 976,796 |
| RENTS AND CONCESSIONS | 162,000 | 143,460 | 305,460 | 364,287 | 112,209 | 476,496 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,650,077 | 2,650,077 | | 2,874,364 | 2,874,364 |
| STATE TRAILER COACH IN-LIEU TAX | | 3,953 | 3,953 | | | |
| STATE CIGARETTE TAX | | 47,111 | 47,111 | | 55,018 | 55,018 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 279,377 | 279,377 | | 88,781 | 88,781 |
| STATE GASOLINE TAX | 1,335,654 | | 1,335,654 | 1,390,844 | | 1,390,844 |
| OTHER STATE GRANTS | 2,049,690 | 642 | 2,050,332 | 326,748 | 1,456 | 328,204 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 132,343 | | 132,343 | 7,500 | | 7,500 |
| COUNTY GRANTS | 544,014 | | 544,014 | 21,091 | | 21,091 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 798,501 | | 798,501 | 1,359,781 | | 1,359,781 |
| OTHER TAXES IN-LIEU | | 75,470 | 75,470 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 94,123 | | 94,123 | 167,648 | | 167,648 |
| SPECIAL POLICE DEPARTMENT SERVICES | 123,107 | | 123,107 | 187,811 | | 187,811 |
| SPECIAL FIRE DEPARTMENT SERVICES | 103,432 | | 103,432 | 5,150 | | 5,150 |
| PLAN CHECKING FEES | 103,715 | | 103,715 | 284,510 | | 284,510 |
| ANIMAL SHELTER FEES AND CHARGES | 32,347 | | 32,347 | | | |
| ENGINEERING FEES | 351,549 | | 351,549 | 239,950 | | 239,950 |
| STREET, SIDEWALK AND CURB REPAIRS | 67,434 | | 67,434 | 15,616 | | 15,616 |
| WEED AND LOT CLEANING | | | | 560 | | 560 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,602,329 | | 2,602,329 | 377,617 | | 377,617 |
| SOLID WASTE REVENUES | 1,860 | | 1,860 | 4,164,452 | | 4,164,452 |
| FIRST AID AND AMBULANCE CHARGES | 443,935 | | 443,935 | 875 | | 875 |
| LIBRARY FINES AND FEES | 14,920 | | 14,920 | 108,615 | | 108,615 |
| PARKING FACILITIES | 381,941 | | 381,941 | | | |
| PARKS AND RECREATION FEES | 575,343 | | 575,343 | 470,608 | | 470,608 |
| GOLF COURSE FEES | 2,292,380 | | 2,292,380 | 1,038,910 | | 1,038,910 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 5,285,442 | | 5,285,442 |
| ELECTRIC REVENUES | 42,966,371 | | 42,966,371 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | 668,070 | | 668,070 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 3,975 | | 3,975 | 118,273 | | 118,273 |
| QUASI-EXTERNAL TRANSACTIONS | 295,786 | | 295,786 | | | |
| OTHER CURRENT SERVICE CHARGES | 361,183 | | 361,183 | 686,948 | | 686,948 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 32,754 | | 32,754 | | 3,869,845 | 3,869,845 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 178,991 | | 178,991 | | 12,039 | 12,039 |
| OTHER SOURCES OF REVENUES | 780,449 | 1,603,943 | 2,384,392 | 43,650 | 1,727,192 | 1,770,842 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 26,636,277 | | 26,636,277 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $61,055,789 | $31,703,102 | $92,758,891 | $49,199,127 | $26,604,834 | $75,803,961 |

TABLE 5. CITIES

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ALAMEDA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | ALHAMBRA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $917,591 | | $7,205 | $924,796 | $127,089 | $797,707 | $1,158,980 | | $5,503 | $1,164,483 | | $1,164,483 |
| MANAGEMENT AND SUPPORT | 1,915,686 | | 38,269 | 1,953,955 | 700,143 | 1,253,812 | 1,550,059 | | 8,971 | 1,559,030 | $249,022 | 1,310,008 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 11,933,743 | # | 931,844 | 12,865,587 | 700,769 | 12,164,818 | 11,276,730 | # | 148,241 | 11,424,971 | 27,076,115 | -15,651,144 |
| FIRE | 8,928,484 | # | 98,929 | 9,027,413 | 107,781 | 8,919,632 | 5,633,992 | # | 95,307 | 5,729,299 | 132,713 | 5,596,586 |
| EMERGENCY MEDICAL SERVICES | 430,812 | # | 36,551 | 467,363 | 443,935 | 23,428 | 1,250,108 | # | | 1,250,108 | 586,289 | 663,819 |
| ANIMAL REGULATION | 178,367 | | | 178,367 | 51,060 | 127,307 | 71,573 | | | 71,573 | | 71,573 |
| WEED ABATEMENT | | | | | | | 2,740 | | | 2,740 | 560 | 2,180 |
| STREET LIGHTING | 365,470 | # | | 365,470 | 118,552 | 246,918 | 3,330,869 | + | 5,458 | 3,336,327 | 908,674 | 2,427,653 |
| DISASTER PREPAREDNESS | | | | | | | 2,257 | | 4,429 | 6,686 | | 6,686 |
| OTHER | | | | | | | | | | | 6,787 | -6,787 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,520,223 | | 45,500 | 2,565,723 | 2,277,097 | 288,626 | 1,454,085 | | 13,435 | 1,467,520 | 1,620,620 | -153,100 |
| STREET TREES & LANDSCAPING | 349,246 | | | 349,246 | | 349,246 | 161,443 | | | 161,443 | 1,715,715 | -1,554,272 |
| PARKING FACILITIES | 141,422 | | 7,679 | 149,101 | 381,941 | -232,840 | 752,053 | | | 752,053 | 90,534 | 661,519 |
| PUBLIC TRANSIT | 141,805 | + | | 141,805 | 144,353 | -2,548 | 851,090 | + | 4,171 | 855,261 | 1,724,558 | -869,297 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | 1,429,809 | | 7,808 | 1,437,617 | 1,625,330 | -187,713 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 626,957 | # | | 626,957 | | 626,957 | 2,037,714 | #< | 393,699 | 2,431,413 | 1,196,363 | 1,235,050 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 5,456,100 | | 226,081 | 5,682,181 | 1,183,421 | 4,498,760 | 691,742 | | 103,049 | 794,791 | 1,255,267 | -460,476 |
| REDEVELOPMENT | 181,804 | | | 181,804 | | 181,804 | | | | | | |
| HOUSING | 1,002,190 | | 1,758 | 1,003,948 | 662,404 | 341,544 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 157,000 | | | 157,000 | | 157,000 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | 433,994 | | | 433,994 | 103,498 | 330,496 |
| SOLID WASTE | 47,142 | > | | 47,142 | 1,860 | 45,282 | 4,237,699 | < | 96,036 | 4,333,735 | 4,586,427 | -252,692 |
| SEWERS | 1,953,921 | # | 590,844 | 2,544,765 | 2,718,999 | -174,234 | 456,410 | > | 6,457 | 462,867 | 439,995 | 22,872 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,534,518 | # | 11,209 | 3,545,727 | 2,835,726 | 710,001 | 3,327,525 | # | 405,474 | 3,732,999 | 648,646 | 3,084,353 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,483,058 | # | 4,159 | 1,487,217 | 775,974 | 711,243 | 1,372,828 | # | 145,754 | 1,518,582 | 158,470 | 1,360,112 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,678,064 | | 714,993 | 2,393,057 | 2,338,926 | 54,131 | 677,355 | | 4,330 | 681,685 | 1,039,062 | -357,377 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 731,784 | | 95,324 | 827,108 | 292,809 | 534,299 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 4,240,551 | # | 174,751 | 4,415,302 | 5,367,003 | -951,701 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 35,634,453 | | 1,580,268 | 37,214,721 | 43,860,429 | -6,645,708 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $80,850,865 | | $4,303,097 | $85,153,962 | $61,055,789 | $24,098,173 | $45,860,581 | | $1,710,389 | $47,570,970 | $49,199,127 | $-1,628,157 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $10,585,572 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,771,906,664 | SECURED AND UNSECURED | $10,029,905 |
| | | HOMEOWNERS | 248,195 |
| TOTAL ASSESSED | $3,782,492,236 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 585,211 |
| HOMEOWNERS | $85,278,138 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 55,325,289 | RELIEF | 14,923 |
| TOTAL EXEMPTIONS | $140,603,427 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,878,234 |
| NET ASSESSED VALUE | $3,641,888,809 | VOTER APPROVED TAX RATE | 00.017500 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $36,854,542 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $28,129,049 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $8,554,611 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,264,785,006 | SECURED AND UNSECURED | $4,986,493 |
| | | HOMEOWNERS | 85,645 |
| TOTAL ASSESSED | $3,273,339,617 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $65,076,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 60,805,039 | RELIEF | |
| TOTAL EXEMPTIONS | $125,881,239 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,072,138 |
| NET ASSESSED VALUE | $3,147,458,378 | VOTER APPROVED TAX RATE | |
| | | | $55,195,614 |
| | | | $19,632,640 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 66,582) | | | APPLE VALLEY (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 58,572) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,859,098 | $3,859,098 | | $888,678 | $888,678 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $47,762 | | 47,762 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | 208,731 | 208,731 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 4,325,618 | 4,325,618 | | 1,169,002 | 1,169,002 |
| TRANSPORTATION TAX | 956,600 | | 956,600 | | | |
| TRANSIENT LODGING TAXES | | 236,166 | 236,166 | | 6,197 | 6,197 |
| FRANCHISES | | 791,390 | 791,390 | | 605,809 | 605,809 |
| BUSINESS LICENSE TAXES | | 559,894 | 559,894 | | 78,663 | 78,663 |
| REAL PROPERTY TRANSFER TAXES | | 162,602 | 162,602 | | 73,824 | 73,824 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 280,656 | 280,656 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 2,456,064 | | 2,456,064 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 925,905 | | 925,905 | | | |
| OTHER LICENSES AND PERMITS | 81,335 | | 81,335 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 101,826 | | 101,826 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 114,587 | 114,587 | | 96,232 | 96,232 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 910,780 | 718,308 | 1,629,088 | $38,945 | | 38,945 |
| RENTS AND CONCESSIONS | 120,446 | 158,859 | 279,305 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,209,623 | 2,209,623 | | 1,988,410 | 1,988,410 |
| STATE TRAILER COACH IN-LIEU TAX | | 14,452 | 14,452 | | 1,020 | 1,020 |
| STATE CIGARETTE TAX | | 46,143 | 46,143 | | 30,122 | 30,122 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,053 | 111,289 | 113,342 | | 23,190 | 23,190 |
| STATE GASOLINE TAX | 1,102,378 | | 1,102,378 | 974,414 | | 974,414 |
| OTHER STATE GRANTS | 1,296,602 | 1,121 | 1,297,723 | | 1,019 | 1,019 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 952,741 | | 952,741 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 217,553 | | 217,553 | 128,222 | | 128,222 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,100 | | 2,100 | 742,863 | | 742,863 |
| SPECIAL POLICE DEPARTMENT SERVICES | 36,463 | | 36,463 | 85,163 | | 85,163 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 180,305 | | 180,305 | 258,805 | | 258,805 |
| ANIMAL SHELTER FEES AND CHARGES | 26,973 | | 26,973 | | | |
| ENGINEERING FEES | 533,065 | | 533,065 | 175,474 | | 175,474 |
| STREET, SIDEWALK AND CURB REPAIRS | 11,324 | | 11,324 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,174,987 | | 1,174,987 | | | |
| SOLID WASTE REVENUES | 275,151 | | 275,151 | 2,850,546 | | 2,850,546 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 314 | | 314 | | | |
| PARKS AND RECREATION FEES | 371,091 | | 371,091 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 10,071,866 | | 10,071,866 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | 474,976 | | 474,976 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 134,453 | | 134,453 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 221,683 | | 221,683 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 8,779 | | 8,779 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 698,613 | 2,371,983 | 3,070,596 | | 8,930 | 8,930 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 240,000 | | 240,000 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $22,681,447 | $16,170,520 | $38,851,967 | $6,207,173 | $4,971,096 | $11,178,269 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ANTIOCH OPERATING EXPENDITURE | FOOT-NOTES | ANTIOCH CAPITAL OUTLAY | ANTIOCH TOTAL EXPENDITURE | ANTIOCH FUNCTIONAL REVENUES | ANTIOCH NET EXPENDITURE | APPLE VALLEY OPERATING EXPENDITURE | FOOT-NOTES | APPLE VALLEY CAPITAL OUTLAY | APPLE VALLEY TOTAL EXPENDITURE | APPLE VALLEY FUNCTIONAL REVENUES | APPLE VALLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $1,072,735 | | | $1,072,735 | | $1,072,735 | $124,021 | | $2,925 | $126,946 | | $126,946 |
| MANAGEMENT AND SUPPORT | 1,815,094 | | $27,724 | 1,842,818 | $498,258 | 1,344,560 | 492,744 | | 445 | 493,189 | | 493,189 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,841,017 | # | | 7,841,017 | 207,765 | 7,633,252 | 3,646,600 | > | | 3,646,600 | $85,163 | 3,561,437 |
| FIRE | | + | | | | | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 327,752 | | | 327,752 | 71,758 | 255,994 | 170,894 | | | 170,894 | | 170,894 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 268,212 | + | | 268,212 | | 268,212 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | 80,468 | | | 80,468 | 21,017 | 59,451 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,485,902 | | 1,522,731 | 3,008,633 | 2,271,600 | 737,033 | 1,853,364 | | 20,347 | 1,873,711 | 2,034,360 | -160,649 |
| STREET TREES & LANDSCAPING | 2,801,059 | | | 2,801,059 | | 2,801,059 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 112,972 | #+ | | 112,972 | 139,677 | -26,705 | | < | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 699,931 | # | | 699,931 | 3,219 | 696,712 | 694,753 | # | 4,101 | 698,854 | | 698,854 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,345,800 | | 3,157 | 2,348,957 | 2,243,749 | 105,208 | 803,291 | | 600 | 803,891 | 1,177,142 | -373,251 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 161,674 | | | 161,674 | | 161,674 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 24,168 | < | | 24,168 | 275,151 | -250,983 | 2,780,366 | < | | 2,780,366 | 2,889,491 | -109,125 |
| SEWERS | 674,858 | #> | | 674,858 | 1,417,428 | -742,570 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 914,493 | # | 3,398,627 | 4,313,120 | 3,980,175 | 332,945 | | + | | | | |
| MARINA AND WHARFS | 603,183 | | | 603,183 | 596,171 | 7,012 | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 79,008 | | | 79,008 | | 79,008 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 46,336 | | 7,325 | 53,661 | 241,650 | -187,989 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 8,694,888 | # | | 8,694,888 | 10,734,846 | -2,039,958 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $29,807,408 | | $4,959,564 | $34,766,972 | $22,681,447 | $12,085,525 | $10,808,175 | | $28,418 | $10,836,593 | $6,207,173 | $4,629,420 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ANTIOCH | APPLE VALLEY |
|---|---|---|
| STATE ASSESSED | $2,035,783 | $85,583 |
| LOCALLY ASSESSED | 3,286,276,465 | 2,147,751,056 |
| TOTAL ASSESSED | $3,288,312,248 | $2,147,836,639 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $96,863,785 | $64,490,206 |
| OTHER | 61,846,376 | 37,387,466 |
| TOTAL EXEMPTIONS | $158,710,161 | $101,877,672 |
| NET ASSESSED VALUE | $3,129,602,087 | $2,045,958,967 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ANTIOCH | APPLE VALLEY |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $3,810,413 | $758,605 |
| HOMEOWNERS | 86,606 | 20,820 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | 23,630 | |
| HOMEOWNERS PROPERTY TAX RELIEF | 679 | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,921,328 | $779,425 |
| VOTER APPROVED TAX RATE | 00.000700 | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $34,192,129 | $9,936,165 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $11,271,736 | $4,444,700 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 70,565) | | | BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,002) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,816,241 | $1,816,241 | | $486,738 | $486,738 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 224,449 | 224,449 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 2,101,908 | 2,101,908 | | 3,662,647 | 3,662,647 |
| TRANSPORTATION TAX | $655,877 | | 655,877 | $543,011 | | 543,011 |
| TRANSIENT LODGING TAXES | | 201,837 | 201,837 | | 357,792 | 357,792 |
| FRANCHISES | | 688,557 | 688,557 | | 635,036 | 635,036 |
| BUSINESS LICENSE TAXES | | 328,120 | 328,120 | | 128,139 | 128,139 |
| REAL PROPERTY TRANSFER TAXES | | 69,954 | 69,954 | | 71,410 | 71,410 |
| UTILITY USERS TAX | | 1,047,531 | 1,047,531 | | | |
| OTHER NON-PROPERTY TAXES | 128,500 | | 128,500 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 1,625,496 | | 1,625,496 | 471,851 | | 471,851 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 353,025 | | 353,025 | 132,184 | | 132,184 |
| OTHER LICENSES AND PERMITS | 80,583 | 4,361 | 84,944 | 68,913 | 58,887 | 127,800 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 146,440 | | 146,440 | 96,775 | | 96,775 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 126,985 | 126,985 | 78,797 | 522,450 | 601,247 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 233,633 | | 233,633 | 86,735 | 67,024 | 153,759 |
| RENTS AND CONCESSIONS | 11,803 | | 11,803 | | 361,689 | 361,689 |
| ROYALTIES | | | | | 49,660 | 49,660 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,376,673 | 2,376,673 | | 2,289,508 | 2,289,508 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 12,496 | 12,496 |
| STATE CIGARETTE TAX | | 39,330 | 39,330 | | 43,409 | 43,409 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 33,250 | 33,250 | | | |
| STATE GASOLINE TAX | 1,170,150 | | 1,170,150 | 1,055,510 | | 1,055,510 |
| OTHER STATE GRANTS | 83,729 | 579 | 84,308 | 231,633 | 1,086 | 232,719 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 653,194 | | 653,194 | 799,353 | | 799,353 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 33,506 | | 33,506 | 19,729 | | 19,729 |
| SPECIAL POLICE DEPARTMENT SERVICES | 91,262 | | 91,262 | 7,892 | | 7,892 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 188,642 | | 188,642 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | 426 | | 426 |
| ENGINEERING FEES | 181,379 | | 181,379 | 69,706 | | 69,706 |
| STREET, SIDEWALK AND CURB REPAIRS | 35,478 | | 35,478 | 9,059 | | 9,059 |
| WEED AND LOT CLEANING | 10,484 | | 10,484 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 46,978 | | 46,978 | 369,272 | | 369,272 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 1,120,398 | | 1,120,398 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 556,147 | | 556,147 | 16,800 | | 16,800 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 422 | 422 | | 54,270 | 54,270 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 25,000 | 25,000 | | | |
| OTHER SOURCES OF REVENUES | | 401,329 | 401,329 | 285,406 | 23,066 | 308,472 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $6,286,306 | $9,486,526 | $15,772,832 | $5,463,450 | $8,825,307 | $14,288,757 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BALDWIN PARK OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | BELLFLOWER OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $408,970 | | | $408,970 | | $408,970 | $94,633 | | | $94,633 | | $94,633 |
| MANAGEMENT AND SUPPORT | 1,162,035 | | | 1,162,035 | | 1,162,035 | 3,353,531 | | $26,893 | 3,380,424 | $68,129 | 3,312,295 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 5,376,008 | # | $45,557 | 5,421,565 | $343,831 | 5,077,734 | 3,930,931 | > | | 3,930,931 | 189,149 | 3,741,782 |
| FIRE | | > | | | | | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | 96,065 | | | 96,065 | 1,681 | 94,384 | 141,768 | | | 141,768 | 69,339 | 72,429 |
| WEED ABATEMENT | | | | | 10,484 | -10,484 | | | | | | |
| STREET LIGHTING | 421,184 | # | | 421,184 | 1,625,496 | -1,204,312 | 351,214 | > | | 351,214 | 471,851 | -120,637 |
| DISASTER PREPAREDNESS | | | | | | | 2,341 | | | 2,341 | | 2,341 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,002,457 | | 395,942 | 1,398,399 | 1,416,907 | -18,508 | 1,036,541 | | 157,641 | 1,194,182 | 1,093,209 | 100,973 |
| STREET TREES & LANDSCAPING | 894,445 | | | 894,445 | | 894,445 | 278,457 | | 13,439 | 291,896 | | 291,896 |
| PARKING FACILITIES | | | | | | | 7,838 | | | 7,838 | | 7,838 |
| PUBLIC TRANSIT | 604,917 | >< | 2,510 | 607,427 | 655,877 | -48,450 | 722,776 | > | 15,943 | 738,719 | 610,036 | 128,683 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 194,646 | # | | 194,646 | | 194,646 | 378,208 | # | 1,000 | 379,208 | | 379,208 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 694,920 | | | 694,920 | 835,408 | -140,488 | 81,862 | | | 81,862 | 201,890 | -120,028 |
| REDEVELOPMENT | 147,421 | | | 147,421 | 147,421 | | 448,778 | | | 448,778 | 548,200 | -99,422 |
| HOUSING | 1,042,308 | | 91,573 | 1,133,881 | 1,073,723 | 60,158 | 311,566 | | | 311,566 | 483,483 | -171,917 |
| EMPLOYMENT | | | | | | | 2,260 | | | 2,260 | | 2,260 |
| COMMUNITY PROMOTION | | | | | | | 245,783 | | | 245,783 | | 245,783 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | > | | | | |
| SEWERS | | < | | | | | | > | | | 26,814 | -26,814 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 9,426 | # | 378,702 | 388,128 | 175,478 | 212,650 | 1,805,754 | # | 9,995 | 1,815,749 | 508,166 | 1,307,583 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 835,066 | | 7,953 | 843,019 | | 843,019 | 72,357 | | | 72,357 | | 72,357 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 1,022,736 | > | 7,274 | 1,030,010 | 1,120,398 | -90,388 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | 72,786 | 72,786 | 72,786 | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $12,889,868 | | $922,237 | $13,812,105 | $6,286,306 | $7,525,799 | $14,289,334 | | $304,971 | $14,594,305 | $5,463,450 | $9,130,855 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,661,502 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,786,503,742 | SECURED AND UNSECURED | $1,766,456 |
| | | HOMEOWNERS | 30,640 |
| TOTAL ASSESSED | $1,788,165,244 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $48,966,149 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 41,082,054 | RELIEF | |
| TOTAL EXEMPTIONS | $90,048,203 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,797,096 |
| NET ASSESSED VALUE | $1,698,117,041 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,272,539 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,084,580,753 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $2,085,853,292 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $47,283,523 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 108,195,248 | RELIEF | |
| TOTAL EXEMPTIONS | $155,478,771 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $1,930,374,521 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $27,505,261 | $19,366,753 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $27,276,141 | $7,285,031 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 70,822) | | | BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 96,849) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,172,549 | $4,172,549 | | $13,941,509 | $13,941,509 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 295,638 | 295,638 | | -109,665 | -109,665 |
| OTHER PROPERTY TAXES | | 127,202 | 127,202 | | 963,834 | 963,834 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 157,617 | 157,617 | | 145,742 | 145,742 |
| SALES AND USE TAXES | | 8,254,357 | 8,254,357 | | 12,489,985 | 12,489,985 |
| TRANSPORTATION TAX | | | | $1,742,607 | | 1,742,607 |
| TRANSIENT LODGING TAXES | | 2,387,745 | 2,387,745 | | 1,672,100 | 1,672,100 |
| FRANCHISES | | 1,171,607 | 1,171,607 | | 609,280 | 609,280 |
| BUSINESS LICENSE TAXES | | 535,708 | 535,708 | | 1,340,371 | 1,340,371 |
| REAL PROPERTY TRANSFER TAXES | | 87,392 | 87,392 | | 192,466 | 192,466 |
| UTILITY USERS TAX | | 1,905,856 | 1,905,856 | | 10,651,543 | 10,651,543 |
| OTHER NON-PROPERTY TAXES | | 28,800 | 28,800 | 54,475 | | 54,475 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 141,046 | | 141,046 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $203,369 | | 203,369 | 781,295 | | 781,295 |
| OTHER LICENSES AND PERMITS | 42,430 | | 42,430 | 247,124 | | 247,124 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 189,149 | | 189,149 | 157,121 | | 157,121 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 360,831 | 360,831 | | 830,937 | 830,937 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 553,101 | 1,139,718 | 1,692,819 | 3,575,840 | 3,172,795 | 6,748,635 |
| RENTS AND CONCESSIONS | | | | 199,730 | 106,401 | 306,131 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,375,464 | 2,375,464 | | 3,290,112 | 3,290,112 |
| STATE TRAILER COACH IN-LIEU TAX | | 12,926 | 12,926 | | 7,734 | 7,734 |
| STATE CIGARETTE TAX | | 60,550 | 60,550 | | 86,454 | 86,454 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 90,248 | 90,248 | | 249,689 | 249,689 |
| STATE GASOLINE TAX | 1,184,528 | | 1,184,528 | 1,607,898 | | 1,607,898 |
| OTHER STATE GRANTS | 476,719 | 1,215 | 477,934 | 688,773 | 3,550 | 692,323 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 217,654 | | 217,654 | 140,358 | | 140,358 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,483,540 | | 1,483,540 | 6,981,398 | | 6,981,398 |
| OTHER TAXES IN-LIEU | | | | 1,546,238 | 4,442,642 | 5,988,880 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 71,127 | | 71,127 | 18,856 | | 18,856 |
| SPECIAL POLICE DEPARTMENT SERVICES | 96,612 | | 96,612 | 1,004,656 | | 1,004,656 |
| SPECIAL FIRE DEPARTMENT SERVICES | 36,707 | | 36,707 | 291,322 | | 291,322 |
| PLAN CHECKING FEES | 203,903 | | 203,903 | 414,914 | | 414,914 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 15,272 | | 15,272 |
| ENGINEERING FEES | 116,875 | | 116,875 | 83,850 | | 83,850 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 5,429 | | 5,429 |
| WEED AND LOT CLEANING | 4,324 | | 4,324 | 2,043 | | 2,043 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 271,417 | | 271,417 | 11,166,037 | | 11,166,037 |
| SOLID WASTE REVENUES | 1,816,004 | | 1,816,004 | 5,842,596 | | 5,842,596 |
| FIRST AID AND AMBULANCE CHARGES | 607,075 | | 607,075 | 174,124 | | 174,124 |
| LIBRARY FINES AND FEES | | | | 161,718 | | 161,718 |
| PARKING FACILITIES | | | | 1,476,738 | | 1,476,738 |
| PARKS AND RECREATION FEES | 301,160 | | 301,160 | 509,367 | | 509,367 |
| GOLF COURSE FEES | | | | 1,560,642 | | 1,560,642 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,741,889 | | 4,741,889 | 9,834,403 | | 9,834,403 |
| ELECTRIC REVENUES | | | | 88,395,888 | | 88,395,888 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 245,308 | | 245,308 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 461,439 | | 461,439 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 11,298,434 | | 11,298,434 |
| OTHER CURRENT SERVICE CHARGES | 373,166 | | 373,166 | 201,166 | | 201,166 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 516 | | 516 | 23,946 | 54,498 | 78,444 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 33,587 | 33,587 | 11,225 | 15,396 | 26,621 |
| OTHER SOURCES OF REVENUES | 990,183 | | 990,183 | 174,237 | 3,227,441 | 3,401,678 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 9,965,000 | | 9,965,000 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,981,448 | $23,199,010 | $37,180,458 | $161,202,513 | $57,384,814 | $218,587,327 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BUENA PARK OPERATING EXPENDITURE | FOOT-NOTES | BUENA PARK CAPITAL OUTLAY | BUENA PARK TOTAL EXPENDITURE | BUENA PARK FUNCTIONAL REVENUES | BUENA PARK NET EXPENDITURE | BURBANK OPERATING EXPENDITURE | FOOT-NOTES | BURBANK CAPITAL OUTLAY | BURBANK TOTAL EXPENDITURE | BURBANK FUNCTIONAL REVENUES | BURBANK NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $958,880 | | $5,903 | $964,783 | | $964,783 | $2,869,558 | | $1,606 | $2,871,164 | $43,580 | $2,827,584 |
| MANAGEMENT AND SUPPORT | 3,265,371 | | 148,889 | 3,414,260 | $1,655,107 | 1,759,153 | 12,900,561 | | 2,113,003 | 15,013,564 | 11,407,801 | 3,605,763 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 9,678,081 | # | 297,577 | 9,975,658 | 330,235 | 9,645,423 | 18,852,288 | #& | 575,857 | 19,428,145 | 1,253,459 | 18,174,686 |
| FIRE | 4,319,109 | # | 57,229 | 4,376,338 | 86,693 | 4,289,645 | 11,408,760 | # | 46,044 | 11,454,804 | 464,495 | 10,990,309 |
| EMERGENCY MEDICAL SERVICES | 1,134,681 | # | 6,962 | 1,141,643 | 607,075 | 534,568 | 1,906,366 | # | | 1,906,366 | 174,124 | 1,732,242 |
| ANIMAL REGULATION | | | | | | | 469,828 | | | 469,828 | 139,107 | 330,721 |
| WEED ABATEMENT | 1,495 | | | 1,495 | 4,324 | -2,829 | 66,443 | | | 66,443 | 2,043 | 64,400 |
| STREET LIGHTING | 435,717 | # | | 435,717 | | 435,717 | 1,592,093 | # | | 1,592,093 | 1,589,012 | 3,081 |
| DISASTER PREPAREDNESS | 117,490 | | | 117,490 | 3,553 | 113,937 | | | | | | |
| OTHER | 103,910 | | 7,282 | 111,192 | 700 | 110,492 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 5,161,823 | | 1,555,788 | 6,717,611 | 1,753,547 | 4,964,064 | 3,459,598 | | 1,869,122 | 5,328,720 | 2,166,622 | 3,162,098 |
| STREET TREES & LANDSCAPING | 638,051 | | | 638,051 | 151 | 637,900 | 3,194,291 | | | 3,194,291 | 51,939 | 3,142,352 |
| PARKING FACILITIES | | | | | | | 1,716,020 | | | 1,716,020 | 1,476,738 | 239,282 |
| PUBLIC TRANSIT | | > | | | | | 4,203,541 | # | | 4,203,541 | 2,534,825 | 1,668,716 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 464,739 | # | 1,694 | 466,433 | 27,950 | 438,483 | 3,984,469 | # | 623,862 | 4,608,331 | 111,233 | 4,497,098 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 867,383 | | 1,211 | 868,594 | 601,454 | 267,140 | 4,424,796 | | 2,759,649 | 7,184,445 | 1,398,042 | 5,786,403 |
| REDEVELOPMENT | 220,703 | | | 220,703 | | 220,703 | | | | | | |
| HOUSING | 1,100,828 | | 30,396 | 1,131,224 | 1,569,868 | -438,644 | 6,918,764 | | | 6,918,764 | 6,523,692 | 395,072 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 2,405 | | | 2,405 | 103,006 | -100,601 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 730,889 | | 6,577 | 737,466 | 400,210 | 337,256 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,892,262 | < | | 1,892,262 | 1,816,004 | 76,258 | 5,482,391 | # | 5,428,487 | 10,910,878 | 16,102,260 | -5,191,382 |
| SEWERS | 380,854 | # | | 380,854 | 271,417 | 109,437 | 12,543,620 | # | 7,683,209 | 20,226,829 | 12,398,961 | 7,827,868 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,138,661 | # | 40,748 | 2,179,409 | 511,481 | 1,667,928 | 4,119,090 | #& | 2,098,127 | 6,217,217 | 1,217,596 | 4,999,621 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 3,405,821 | #& | 19,061 | 3,424,882 | 231,390 | 3,193,492 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 1,385,578 | | 76,864 | 1,462,442 | 1,639,094 | -176,652 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,106,840 | # | 29,038 | 4,135,878 | 4,741,889 | -606,011 | 8,760,115 | # | 1,996,806 | 10,756,921 | 10,004,132 | 752,789 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 84,348,462 | | 12,182,486 | 96,530,948 | 89,769,152 | 6,761,796 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $36,986,878 | | $2,182,717 | $39,169,595 | $13,981,448 | $25,188,147 | $198,745,747 | | $37,480,760 | $236,226,507 | $161,202,513 | $75,023,994 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| BUENA PARK 1992-93 ASSESSED VALUATION | | BUENA PARK 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,809,590 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,624,489,043 | SECURED AND UNSECURED | $4,421,145 |
| TOTAL ASSESSED | $3,628,298,633 | HOMEOWNERS | 77,311 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $72,233,000 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 26,445,084 | | |
| TOTAL EXEMPTIONS | $98,678,084 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,498,456 |
| NET ASSESSED VALUE | $3,529,620,549 | VOTER APPROVED TAX RATE | |

| BURBANK 1992-93 ASSESSED VALUATION | | BURBANK 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $13,629,425 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 8,101,094,163 | SECURED AND UNSECURED | $13,640,013 |
| TOTAL ASSESSED | $8,114,723,588 | HOMEOWNERS | 238,669 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $107,756,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 182,954,062 | | |
| TOTAL EXEMPTIONS | $290,710,662 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $13,878,682 |
| NET ASSESSED VALUE | $7,824,012,926 | VOTER APPROVED TAX RATE | |

| | BUENA PARK | BURBANK |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $31,576,190 | $78,192,201 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $23,658,640 | $56,230,057 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 55,502) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 65,661) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | | | | $14,211,284 | $14,211,284 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $31,849 | | 31,849 |
| PROPERTY TAX - PRIOR YEAR | | $9,182 | $9,182 | | 488,851 | 488,851 |
| OTHER PROPERTY TAXES | | 34,522 | 34,522 | | 374,534 | 374,534 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 1,086 | 1,086 | | 12,921 | 12,921 |
| SALES AND USE TAXES | | 3,638,254 | 3,638,254 | | 8,723,382 | 8,723,382 |
| TRANSPORTATION TAX | $1,164,873 | | 1,164,873 | 1,164,000 | | 1,164,000 |
| TRANSIENT LODGING TAXES | | 544,617 | 544,617 | | 3,077,595 | 3,077,595 |
| FRANCHISES | | 906,594 | 906,594 | | 880,719 | 880,719 |
| BUSINESS LICENSE TAXES | | 584,340 | 584,340 | | 910,532 | 910,532 |
| REAL PROPERTY TRANSFER TAXES | | 143,544 | 143,544 | | 206,888 | 206,888 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 1,611,756 | 305,641 | 1,917,397 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 1,335,902 | | 1,335,902 |
| OTHER | 316,439 | | 316,439 | 98,747 | | 98,747 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 479,309 | | 479,309 | 397,158 | | 397,158 |
| OTHER LICENSES AND PERMITS | 1,647 | | 1,647 | 118,295 | | 118,295 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 72,169 | | 72,169 | 310,817 | | 310,817 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 82,247 | 82,247 | 1,752,508 | 2,167 | 1,754,675 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 189,064 | 840,303 | 1,029,367 | 2,457,592 | 2,208,481 | 4,666,073 |
| RENTS AND CONCESSIONS | 7,200 | 14,354 | 21,554 | 130,077 | 44,146 | 174,223 |
| ROYALTIES | | | | | | |
| OTHER | | | | 1,593,936 | | 1,593,936 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,017,410 | 3,017,410 | | 2,132,962 | 2,132,962 |
| STATE TRAILER COACH IN-LIEU TAX | | 30,632 | 30,632 | | 24,087 | 24,087 |
| STATE CIGARETTE TAX | | 34,575 | 34,575 | | 61,585 | 61,585 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | 15,433 | 294,099 | 309,532 |
| STATE GASOLINE TAX | 1,003,004 | | 1,003,004 | 1,099,184 | | 1,099,184 |
| OTHER STATE GRANTS | 98,156 | 938 | 99,094 | 672,032 | 1,118 | 673,150 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 277,713 | | 277,713 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 172,585 | | 172,585 | 2,471,955 | | 2,471,955 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 545,560 | | 545,560 | 503 | | 503 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 102,137 | | 102,137 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 2,098 | | 2,098 | 1,690,655 | | 1,690,655 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 144,240 | | 144,240 | 1,442,698 | | 1,442,698 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 30,532 | | 30,532 |
| WEED AND LOT CLEANING | | | | 28,086 | | 28,086 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 3,845,491 | | 3,845,491 |
| SOLID WASTE REVENUES | 2,714,075 | | 2,714,075 | 39,244 | | 39,244 |
| FIRST AID AND AMBULANCE CHARGES | | | | 225,011 | | 225,011 |
| LIBRARY FINES AND FEES | | | | 139,120 | | 139,120 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 711,654 | | 711,654 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,737,043 | | 3,737,043 | 9,794,418 | | 9,794,418 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 31,680 | | 31,680 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 342,630 | | 342,630 | 2,041,523 | | 2,041,523 |
| OTHER CURRENT SERVICE CHARGES | 3,853,440 | | 3,853,440 | 147,223 | | 147,223 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,390 | 7,390 | | 16,526 | 16,526 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 1,979,421 | 402 | 1,979,823 |
| OTHER SOURCES OF REVENUES | 130,712 | 373,245 | 503,957 | 669,007 | | 669,007 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $15,005,924 | $10,263,233 | $25,269,157 | $38,425,677 | $33,977,920 | $72,403,597 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CAMARILLO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | CARLSBAD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $686,623 | | $6,924 | $693,547 | | $693,547 | $241,598 | | $5,659 | $247,257 | | $247,257 |
| MANAGEMENT AND SUPPORT | 985,592 | | 239,147 | 1,224,739 | $460,096 | 764,643 | 5,726,603 | | 99,851 | 5,826,454 | $3,780,244 | 2,046,210 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,855,880 | > | 30,199 | 3,886,079 | 84,544 | 3,801,535 | 9,153,079 | #& | 236,412 | 9,389,491 | 2,303,928 | 7,085,563 |
| FIRE | | + | | | | | 5,491,910 | # | 195,317 | 5,687,227 | | 5,687,227 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 915,488 | # | | 915,488 | 225,011 | 690,477 |
| ANIMAL REGULATION | 151,999 | | | 151,999 | | 151,999 | | | | | | |
| WEED ABATEMENT | | | | | | | 38,513 | | | 38,513 | 28,086 | 10,427 |
| STREET LIGHTING | | + | | | | | 574,486 | # | | 574,486 | 1,381,827 | -807,341 |
| DISASTER PREPAREDNESS | 14,116 | | | 14,116 | | 14,116 | 153,675 | | 864 | 154,539 | | 154,539 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,925,581 | | 1,430,791 | 3,356,372 | 5,331,295 | -1,974,923 | 3,702,356 | | 2,661,368 | 6,363,724 | 2,887,193 | 3,476,531 |
| STREET TREES & LANDSCAPING | 725,493 | | 10,342 | 735,835 | 316,439 | 419,396 | 593,712 | | 89,662 | 683,374 | | 683,374 |
| PARKING FACILITIES | | | | | | | 295,468 | | | 295,468 | | 295,468 |
| PUBLIC TRANSIT | 263,836 | >< | | 263,836 | 137,903 | 125,933 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 792,057 | # | 16,453 | 808,510 | | 808,510 | 2,736,186 | # | | 2,736,186 | | 2,736,186 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,610,956 | | 82,855 | 1,693,811 | 1,207,890 | 485,921 | 5,093,301 | | 10,338 | 5,103,639 | 5,172,596 | -68,957 |
| REDEVELOPMENT | | | | | | | 2,114,752 | | | 2,114,752 | 2,129,658 | -14,906 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | 870 | | | 870 | | 870 | | | | | | |
| COMMUNITY PROMOTION | 40,908 | | | 40,908 | | 40,908 | 816,056 | | 107,161 | 923,217 | 511,738 | 411,479 |
| OTHER | 196,926 | | 3,596 | 200,522 | 172,585 | 27,937 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,471,536 | < | | 2,471,536 | 2,714,075 | -242,539 | 100,134 | < | | 100,134 | 170,373 | -70,239 |
| SEWERS | | + | | | | | 3,993,561 | #> | 1,614,083 | 5,607,644 | 5,587,290 | 20,354 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | | + | | | | | 4,851,919 | #& | 651,427 | 5,503,346 | 916,357 | 4,586,989 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 3,045,780 | #& | 58,687 | 3,104,467 | 410,549 | 2,693,918 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | 147,850 | 147,850 | 60,537 | 87,313 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 3,230,712 | #+ | 225,538 | 3,456,250 | 4,581,097 | -1,124,847 | 10,045,329 | # | 860,943 | 10,906,272 | 12,860,290 | -1,954,018 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | 1,829 | | | 1,829 | | 1,829 | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $16,954,914 | | $2,045,845 | $19,000,759 | $15,005,924 | $3,994,835 | $59,683,906 | | $6,739,622 | $66,423,528 | $38,425,677 | $27,997,851 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,417,201 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,929,863,170 | SECURED AND UNSECURED | $1,379,892 |
| | | HOMEOWNERS | 26,721 |
| TOTAL ASSESSED | $3,932,280,371 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $77,832,713 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 77,085,244 | RELIEF | |
| TOTAL EXEMPTIONS | $154,917,957 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,406,613 |
| NET ASSESSED VALUE | $3,777,362,414 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $24,851,027 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,454,280,252 | SECURED AND UNSECURED | $12,070,188 |
| | | HOMEOWNERS | 232,499 |
| TOTAL ASSESSED | $6,479,131,279 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,343 |
| HOMEOWNERS | $92,131,226 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 31,586,277 | RELIEF | |
| TOTAL EXEMPTIONS | $123,717,503 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $12,304,030 |
| NET ASSESSED VALUE | $6,355,413,776 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $24,503,531 | $85,740,309 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $7,786,354 | $34,351,889 |

CITY OF CARLSBAD - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 84,456) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,550) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,693,657 | $1,693,657 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | $560,012 | $560,012 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 13,309,698 | 13,309,698 | | 15,099,306 | 15,099,306 |
| TRANSPORTATION TAX | $1,584,188 | | 1,584,188 | $1,312,237 | | 1,312,237 |
| TRANSIENT LODGING TAXES | | 391,781 | 391,781 | | 194,271 | 194,271 |
| FRANCHISES | | 2,518,569 | 2,518,569 | | 734,376 | 734,376 |
| BUSINESS LICENSE TAXES | | 1,347,887 | 1,347,887 | | 498,479 | 498,479 |
| REAL PROPERTY TRANSFER TAXES | | 235,317 | 235,317 | | 128,795 | 128,795 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 16,773,164 | 1,016 | 16,774,180 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 1,272,951 | | 1,272,951 |
| OTHER | | | | 1,299 | | 1,299 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,623,664 | | 1,623,664 | 443,358 | | 443,358 |
| OTHER LICENSES AND PERMITS | 101,734 | 173,418 | 275,152 | 5,309 | | 5,309 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 208,436 | | 208,436 | 121,457 | | 121,457 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 435,876 | 435,876 | 8,852 | 375,648 | 384,500 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 414,052 | 920,575 | 1,334,627 | 1,698,654 | 1,264,610 | 2,963,264 |
| RENTS AND CONCESSIONS | 206,956 | | 206,956 | | 1,087,190 | 1,087,190 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 8,347,599 | 8,347,599 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,949,814 | 2,949,814 | | 1,823,773 | 1,823,773 |
| STATE TRAILER COACH IN-LIEU TAX | | 43,252 | 43,252 | | 4,707 | 4,707 |
| STATE CIGARETTE TAX | | 95,766 | 95,766 | | 89,261 | 89,261 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | | |
| STATE GASOLINE TAX | 1,416,407 | | 1,416,407 | 895,170 | | 895,170 |
| OTHER STATE GRANTS | 105,597 | 1,462 | 107,059 | 191,380 | | 191,380 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 84,250 | 18,046 | 102,296 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,913,389 | | 2,913,389 | 1,350,000 | | 1,350,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 113,339 | | 113,339 | 10,595 | | 10,595 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 25,459 | | 25,459 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 59,447 | | 59,447 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 43,807 | | 43,807 |
| SOLID WASTE REVENUES | | | | 1,407,171 | | 1,407,171 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,785,880 | | 1,785,880 | 491,878 | | 491,878 |
| GOLF COURSE FEES | | | | 926,650 | | 926,650 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,006,263 | | 4,006,263 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 187,423 | | 187,423 | 2,864 | | 2,864 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 292,102 | | 292,102 | 5,531,431 | | 5,531,431 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 98,455 | 286,489 | 384,944 | 249,225 | 2,138,050 | 2,387,275 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $27,968,483 | $24,422,623 | $52,391,106 | $19,996,010 | $32,346,077 | $52,342,087 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CARSON OPERATING EXPENDITURE | FOOT-NOTES | CARSON CAPITAL OUTLAY | CARSON TOTAL EXPENDITURE | CARSON FUNCTIONAL REVENUES | CARSON NET EXPENDITURE | CERRITOS OPERATING EXPENDITURE | FOOT-NOTES | CERRITOS CAPITAL OUTLAY | CERRITOS TOTAL EXPENDITURE | CERRITOS FUNCTIONAL REVENUES | CERRITOS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $1,553,123 | | $1,536 | $1,554,659 | $27,071 | $1,527,588 | $173,319 | | | $173,319 | | $173,319 |
| MANAGEMENT AND SUPPORT | 4,706,142 | | | 4,706,142 | 254,548 | 4,451,594 | 5,682,276 | | $329,824 | 6,012,100 | $2,686,092 | 3,326,008 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 8,704,611 | > | 1,306 | 8,705,917 | 378,951 | 8,326,966 | 4,975,688 | > | 12,303 | 4,987,991 | 130,309 | 4,857,682 |
| FIRE | | + | | | | | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | > | | | | |
| ANIMAL REGULATION | 78,083 | | | 78,083 | | 78,083 | 72,628 | | | 72,628 | | 72,628 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 566,385 | < | | 566,385 | | 566,385 | 570,042 | + | | 570,042 | 1,272,951 | -702,909 |
| DISASTER PREPAREDNESS | 108,488 | | | 108,488 | | 108,488 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,333,259 | | 4,403,347 | 6,736,606 | 20,384,279 | -13,647,673 | 2,206,625 | | 19,033 | 2,225,658 | 2,801,225 | -575,567 |
| STREET TREES & LANDSCAPING | 321,414 | | | 321,414 | | 321,414 | 2,434,334 | | 6,115 | 2,440,449 | 264 | 2,440,185 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,476,463 | < | | 1,476,463 | 1,797,254 | -320,791 | 19,930 | < | | 19,930 | 926,189 | -906,259 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 742,874 | # | | 742,874 | 38,416 | 704,458 | 699,190 | # | 525 | 699,715 | | 699,715 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,087,172 | | | 1,087,172 | 1,796,450 | -709,278 | 730,633 | | 1,230 | 731,863 | 479,412 | 252,451 |
| REDEVELOPMENT | 1,168,470 | | | 1,168,470 | 1,222,807 | -54,337 | 3,720,132 | | | 3,720,132 | 3,720,132 | |
| HOUSING | 10,600 | | | 10,600 | | 10,600 | | | | | | |
| EMPLOYMENT | 35,837 | | | 35,837 | | 35,837 | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 331,213 | | 465 | 331,678 | | 331,678 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 1,326,365 | < | | 1,326,365 | 1,407,171 | -80,806 |
| SEWERS | | > | | | | | 105,290 | < | | 105,290 | 256,560 | -151,270 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,440,956 | # | 633,098 | 7,074,054 | 1,824,197 | 5,249,857 | 2,724,602 | # | 16,322 | 2,740,924 | 491,878 | 2,249,046 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 1,889,235 | # | 4,318 | 1,893,553 | | 1,893,553 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 920,542 | | 6,108 | 926,650 | 926,650 | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 2,647,639 | | | 2,647,639 | 206,956 | 2,440,683 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 4,351,700 | # | 3,302 | 4,355,002 | 4,897,177 | -542,175 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 33,468 | | | 33,468 | 37,554 | -4,086 | | | | | | |
| **TOTAL EXPENDITURES** | $32,014,984 | | $5,039,287 | $37,054,271 | $27,968,483 | $9,085,788 | $32,933,744 | | $399,545 | $33,333,289 | $19,996,010 | $13,337,279 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CARSON | CERRITOS |
|---|---|---|
| STATE ASSESSED | $8,480,587 | $1,316,891 |
| LOCALLY ASSESSED | 6,481,335,223 | 3,535,278,825 |
| TOTAL ASSESSED | $6,489,815,810 | $3,536,597,716 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $90,152,255 | $73,964,800 |
| OTHER | 28,797,040 | 18,332,256 |
| TOTAL EXEMPTIONS | $118,949,295 | $92,297,056 |
| NET ASSESSED VALUE | $6,370,866,515 | $3,444,300,660 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CARSON | CERRITOS |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS | | |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | |
| HOMEOWNERS PROPERTY TAX RELIEF | | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | | |
| VOTER APPROVED TAX RATE | | |

| | CARSON | CERRITOS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $33,222,222 | $37,687,300 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $19,831,578 | $20,928,224 |

TABLE 5. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 60,575) | | | CHINO HILLS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 51,471) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,607,509 | $3,607,509 | | $210,860 | $210,860 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $358,447 | | 358,447 | | | |
| PROPERTY TAX - PRIOR YEAR | | 352,710 | 352,710 | | 19,454 | 19,454 |
| OTHER PROPERTY TAXES | | 145,778 | 145,778 | | 319,037 | 319,037 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 3,587 | 3,587 |
| SALES AND USE TAXES | | 4,776,264 | 4,776,264 | | 178,891 | 178,891 |
| TRANSPORTATION TAX | 187,500 | | 187,500 | | | |
| TRANSIENT LODGING TAXES | | 114,817 | 114,817 | | | |
| FRANCHISES | 162,267 | 818,539 | 980,806 | | 14,248 | 14,248 |
| BUSINESS LICENSE TAXES | | 292,502 | 292,502 | | 18,275 | 18,275 |
| REAL PROPERTY TRANSFER TAXES | | 133,130 | 133,130 | | 40,856 | 40,856 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 461,497 | | 461,497 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 124,182 | | 124,182 | | | |
| OTHER | 62,392 | | 62,392 | $9,355,922 | | 9,355,922 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 728,520 | | 728,520 | | | |
| OTHER LICENSES AND PERMITS | 11,636 | | 11,636 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 203,341 | | 203,341 | 6,416 | | 6,416 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 354,172 | 81,931 | 436,103 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,316,495 | 336,149 | 2,652,644 | 4,794,485 | 48,266 | 4,842,751 |
| RENTS AND CONCESSIONS | 21,782 | | 21,782 | 4,450 | | 4,450 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,071,289 | 2,071,289 | | 997,060 | 997,060 |
| STATE TRAILER COACH IN-LIEU TAX | | 24,265 | 24,265 | | | |
| STATE CIGARETTE TAX | | 49,163 | 49,163 | | | |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 7,926 | 111,744 | 119,670 | | | |
| STATE GASOLINE TAX | 1,007,316 | | 1,007,316 | 418,804 | | 418,804 |
| OTHER STATE GRANTS | 727,307 | 1,055 | 728,362 | | 426 | 426 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 300,000 | | 300,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,054,529 | | 1,054,529 | | | |
| OTHER TAXES IN-LIEU | | 1,620,000 | 1,620,000 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,373 | | 2,373 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 186,929 | | 186,929 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 616,804 | | 616,804 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 254,923 | | 254,923 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 17,328 | | 17,328 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,167,536 | | 3,167,536 | 1,651,197 | | 1,651,197 |
| SOLID WASTE REVENUES | 6,107,580 | | 6,107,580 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 616,135 | | 616,135 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 6,654,902 | | 6,654,902 | 5,602,596 | | 5,602,596 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,243,891 | | 1,243,891 | 1,005,247 | | 1,005,247 |
| OTHER CURRENT SERVICE CHARGES | 1,507,516 | | 1,507,516 | 6,012,281 | | 6,012,281 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 109,799 | | 109,799 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,071 | | 1,071 | | | |
| OTHER SOURCES OF REVENUES | 433,407 | 123,673 | 557,080 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $29,009,503 | $14,660,518 | $43,670,021 | $28,851,398 | $1,850,960 | $30,702,358 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CHINO OPERATING EXPENDITURE | CHINO FOOT-NOTES | CHINO CAPITAL OUTLAY | CHINO TOTAL EXPENDITURE | CHINO FUNCTIONAL REVENUES | CHINO NET EXPENDITURE | CHINO HILLS OPERATING EXPENDITURE | CHINO HILLS FOOT-NOTES | CHINO HILLS CAPITAL OUTLAY | CHINO HILLS TOTAL EXPENDITURE | CHINO HILLS FUNCTIONAL REVENUES | CHINO HILLS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $180,008 | | | $180,008 | | $180,008 | $90,340 | | | $90,340 | | $90,340 |
| MANAGEMENT AND SUPPORT | 3,103,736 | | $10,290 | 3,114,026 | $2,927,990 | 186,036 | 1,564,669 | | $4,375 | 1,569,044 | $1,005,247 | 563,797 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 10,937,628 | #& | 35,762 | 10,973,390 | 1,004,040 | 9,969,350 | 72,597 | > | | 72,597 | 6,416 | 66,181 |
| FIRE | 2,451,620 | > | | 2,451,620 | | 2,451,620 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 34,001 | | | 34,001 | | 34,001 |
| WEED ABATEMENT | 124,419 | | 3,817 | 128,236 | | 128,236 | | | | | | |
| STREET LIGHTING | 332,450 | #< | | 332,450 | 124,182 | 208,268 | | # | | | | |
| DISASTER PREPAREDNESS | 105,291 | | | 105,291 | | 105,291 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,801,995 | | 9,021 | 3,811,016 | 4,323,441 | -512,425 | 11,664,551 | | 1,799,022 | 13,463,573 | 13,013,387 | 450,186 |
| STREET TREES & LANDSCAPING | 372,263 | | 1,791 | 374,054 | 384 | 373,670 | 1,580,919 | | 377,007 | 1,957,926 | 6,771,900 | -4,813,974 |
| PARKING FACILITIES | | | | | | | | + | | | | |
| PUBLIC TRANSIT | | > | | | | | | | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 260,134 | # | | 260,134 | 36,419 | 223,715 | 80,907 | + | | 80,907 | | 80,907 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,134,395 | | 2,680 | 2,137,075 | 1,269,222 | 867,853 | 8,680 | | | 8,680 | | 8,680 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 360,234 | | | 360,234 | 360,234 | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 194,220 | | | 194,220 | | 194,220 | | | | | | |
| OTHER | 134,494 | | 8,970 | 143,464 | 162,267 | -18,803 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 926,687 | | 460 | 927,147 | 848,091 | 79,056 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,103,234 | < | 1,009 | 6,104,243 | 6,141,174 | -36,931 | | + | | | | |
| SEWERS | 2,970,107 | #> | 920,869 | 3,890,976 | 4,012,991 | -122,015 | 1,254,159 | # | | 1,254,159 | 1,851,361 | -597,202 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 58,629 | | | 58,629 | | 58,629 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,023,679 | #&+ | 111,302 | 2,134,981 | 629,180 | 1,505,801 | | #+ | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | @ | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 381,962 | | 310 | 382,272 | 402,769 | -20,497 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 6,216,852 | #> | 368,355 | 6,585,207 | 6,767,119 | -181,912 | 4,025,959 | # | 17,404 | 4,043,363 | 6,203,087 | -2,159,724 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $43,174,037 | | $1,474,636 | $44,648,673 | $29,009,503 | $15,639,170 | $20,376,782 | | $2,197,808 | $22,574,590 | $28,851,398 | $-6,276,808 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CHINO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CHINO |
|---|---|---|---|
| STATE ASSESSED | $1,435,559 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,958,981,555 | SECURED AND UNSECURED | $3,862,045 |
| | | HOMEOWNERS | 101,758 |
| TOTAL ASSESSED | $2,960,417,114 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 334,508 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 7,840 |
| HOMEOWNERS | $60,312,778 | | |
| OTHER | 34,576,567 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,306,151 |
| TOTAL EXEMPTIONS | $94,889,345 | | |
| NET ASSESSED VALUE | $2,865,527,769 | VOTER APPROVED TAX RATE | 00.013000 |

| 1992-93 ASSESSED VALUATION | CHINO HILLS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CHINO HILLS |
|---|---|---|---|
| STATE ASSESSED | $622,681 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,900,252,667 | SECURED AND UNSECURED | $759,127 |
| | | HOMEOWNERS | 20,723 |
| TOTAL ASSESSED | $2,900,875,348 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $62,416,448 | | |
| OTHER | 8,546,376 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $779,850 |
| TOTAL EXEMPTIONS | $70,962,824 | | |
| NET ASSESSED VALUE | $2,829,912,524 | VOTER APPROVED TAX RATE | |

| | CHINO | CHINO HILLS |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $59,266,832 | $99,005,206 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,800,719 | $43,974,302 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 55,304) | | | COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 91,732) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,916,704 | $2,916,704 | | $1,979,402 | $1,979,402 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $61,037 | | 61,037 | $7,917,188 | | 7,917,188 |
| PROPERTY TAX - PRIOR YEAR | | 157,417 | 157,417 | | 340,101 | 340,101 |
| OTHER PROPERTY TAXES | | | | | 21,824 | 21,824 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 13,323 | 13,323 | | 17,713 | 17,713 |
| SALES AND USE TAXES | | 5,486,263 | 5,486,263 | | 4,132,854 | 4,132,854 |
| TRANSPORTATION TAX | 1,681,214 | | 1,681,214 | 791,827 | | 791,827 |
| TRANSIENT LODGING TAXES | | 10,401 | 10,401 | | 100,109 | 100,109 |
| FRANCHISES | | 628,581 | 628,581 | | 876,405 | 876,405 |
| BUSINESS LICENSE TAXES | | 765,967 | 765,967 | | 1,394,781 | 1,394,781 |
| REAL PROPERTY TRANSFER TAXES | | 103,097 | 103,097 | | 100,879 | 100,879 |
| UTILITY USERS TAX | | | | | 7,560,605 | 7,560,605 |
| OTHER NON-PROPERTY TAXES | 575,312 | | 575,312 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 3,741,880 | | 3,741,880 |
| OTHER | 71,012 | | 71,012 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 899,337 | | 899,337 | 247,229 | | 247,229 |
| OTHER LICENSES AND PERMITS | 51,525 | | 51,525 | 24,815 | 89,058 | 113,873 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 33,900 | | 33,900 | 223,831 | | 223,831 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 17,286 | 14,958 | 32,244 | | 209,745 | 209,745 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 827,275 | 603,054 | 1,430,329 | 887,893 | 75,509 | 963,402 |
| RENTS AND CONCESSIONS | 44,437 | 57,053 | 101,490 | | 118,060 | 118,060 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,801,881 | 1,801,881 | | 3,115,097 | 3,115,097 |
| STATE TRAILER COACH IN-LIEU TAX | | 9,951 | 9,951 | | 4,059 | 4,059 |
| STATE CIGARETTE TAX | | 45,891 | 45,891 | | 56,988 | 56,988 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,819 | 104,714 | 106,533 | 267,679 | 37,306 | 304,985 |
| STATE GASOLINE TAX | 1,076,501 | | 1,076,501 | 1,520,000 | | 1,520,000 |
| OTHER STATE GRANTS | 74,705 | 30,716 | 105,421 | 467,904 | 1,973 | 469,877 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 8,113 | | 8,113 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 625,428 | | 625,428 | 14,938,634 | | 14,938,634 |
| OTHER TAXES IN-LIEU | | 911,400 | 911,400 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 497,474 | | 497,474 | 6,250 | | 6,250 |
| SPECIAL POLICE DEPARTMENT SERVICES | 54,590 | | 54,590 | 44,877 | | 44,877 |
| SPECIAL FIRE DEPARTMENT SERVICES | 772 | | 772 | 746 | | 746 |
| PLAN CHECKING FEES | | | | 137,039 | | 137,039 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 714,005 | | 714,005 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 18,330 | | 18,330 | 33,980 | | 33,980 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,947,358 | | 3,947,358 | 859,173 | | 859,173 |
| SOLID WASTE REVENUES | 3,606,534 | | 3,606,534 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 362,642 | | 362,642 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 617,265 | | 617,265 | 54,611 | | 54,611 |
| GOLF COURSE FEES | | | | 135,803 | | 135,803 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,992,198 | | 4,992,198 | 4,677,688 | | 4,677,688 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 153,754 | | 153,754 | 24,454 | | 24,454 |
| QUASI-EXTERNAL TRANSACTIONS | 1,143,094 | | 1,143,094 | | | |
| OTHER CURRENT SERVICE CHARGES | 366,732 | | 366,732 | 2,362,696 | | 2,362,696 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 12,883 | | 12,883 | | 18,590 | 18,590 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 44,370 | | 44,370 | | | |
| OTHER SOURCES OF REVENUES | | 105,127 | 105,127 | 1,016,148 | 2,595,983 | 3,612,131 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $22,218,260 | $13,766,498 | $35,984,758 | $40,744,987 | $22,787,041 | $63,532,028 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CLOVIS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | COMPTON OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $98,459 | | | $98,459 | | $98,459 | $5,278,875 | | $8,748 | $5,287,623 | $489,136 | $4,798,487 |
| MANAGEMENT AND SUPPORT | 1,943,737 | | | 1,943,737 | $1,154,498 | 789,239 | 8,995,240 | | 391,791 | 9,387,031 | 6,731,546 | 2,655,485 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,117,344 | # | $104,125 | 7,221,469 | 180,873 | 7,040,596 | 14,304,301 | # | 25,946 | 14,330,247 | 5,078,260 | 9,251,987 |
| FIRE | 3,696,030 | # | 83,845 | 3,779,875 | 63,628 | 3,716,247 | 5,175,100 | # | | 5,175,100 | 1,159,847 | 4,015,253 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 1,746,221 | # | | 1,746,221 | 993,287 | 752,934 |
| ANIMAL REGULATION | 133,814 | | 1,329 | 135,143 | 51,133 | 84,010 | | | | | | |
| WEED ABATEMENT | | | | | 18,330 | -18,330 | 3,950 | | | 3,950 | 33,980 | -30,030 |
| STREET LIGHTING | 542,712 | # | | 542,712 | | 542,712 | 4,698,171 | # | | 4,698,171 | 3,741,880 | 956,291 |
| DISASTER PREPAREDNESS | 28,594 | | 4,797 | 33,391 | | 33,391 | 1,301,905 | | | 1,301,905 | 1,283,479 | 18,426 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 832,280 | | 3,467,905 | 4,300,185 | 2,705,481 | 1,594,704 | 2,023,927 | | 5,331,280 | 7,355,207 | 6,473,374 | 881,833 |
| STREET TREES & LANDSCAPING | | | | | 21,470 | -21,470 | | | | | | |
| PARKING FACILITIES | | | | | 883,642 | -135,343 | 798,734 | + | 46,775 | 845,509 | 899,499 | -53,990 |
| PUBLIC TRANSIT | 748,299 | #+ | | 748,299 | | | | | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 781,726 | # | | 781,726 | | 781,726 | 286,193 | # | | 286,193 | 50,406 | 235,787 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,037,868 | | 6,525 | 2,044,393 | 2,672,771 | -628,378 | 327,121 | | | 327,121 | 645,030 | -317,909 |
| REDEVELOPMENT | | | | | | | 296,498 | | | 296,498 | 72,708 | 223,790 |
| HOUSING | | | | | | | 5,264,901 | | | 5,264,901 | 5,745,945 | -481,044 |
| EMPLOYMENT | | | | | | | 1,102,553 | | | 1,102,553 | 899,754 | 202,799 |
| COMMUNITY PROMOTION | 30,920 | | | 30,920 | | 30,920 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 3,383,240 | # | 120,000 | 3,503,240 | 3,630,137 | -126,897 | 169,649 | < | | 169,649 | | 169,649 |
| SEWERS | 2,404,811 | # | 2,973,685 | 5,378,496 | 4,507,366 | 871,130 | 752,323 | # | 850,675 | 1,602,998 | 863,009 | 739,989 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 303,945 | | | 303,945 | 330,902 | -26,957 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,041,257 | #+ | 214,389 | 1,255,646 | 702,647 | 552,999 | 1,030,887 | # | 447,167 | 1,478,054 | 770,356 | 707,698 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 167,631 | | | 167,631 | 135,803 | 31,828 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 157,372 | | | 157,372 | 69,070 | 88,302 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 2,466,130 | # | 2,536,130 | 5,002,260 | 5,226,312 | -224,052 | 4,938,275 | # | 8,045 | 4,946,320 | 4,677,688 | 268,632 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $27,748,538 | | $9,512,730 | $37,261,268 | $22,218,260 | $15,043,008 | $58,662,455 | | $7,110,427 | $65,772,882 | $40,744,987 | $25,027,895 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CLOVIS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CLOVIS |
|---|---|---|---|
| STATE ASSESSED | $1,198,624 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $2,999,280 |
| LOCALLY ASSESSED | 2,011,551,625 | HOMEOWNERS | 95,438 |
| TOTAL ASSESSED | $2,012,750,249 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 37,838 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 1,349 |
| HOMEOWNERS | $60,969,600 | | |
| OTHER | 72,503,332 | | |
| TOTAL EXEMPTIONS | $133,472,932 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,133,905 |
| NET ASSESSED VALUE | $1,879,277,317 | VOTER APPROVED TAX RATE | 00.002130 |

| 1992-93 ASSESSED VALUATION | COMPTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | COMPTON |
|---|---|---|---|
| STATE ASSESSED | $3,691,650 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $2,161,400 |
| LOCALLY ASSESSED | 2,221,581,060 | HOMEOWNERS | 36,082 |
| TOTAL ASSESSED | $2,225,272,710 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 7,342,173 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 274,659 |
| HOMEOWNERS | $61,978,270 | | |
| OTHER | 24,655,169 | | |
| TOTAL EXEMPTIONS | $86,633,439 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,814,314 |
| NET ASSESSED VALUE | $2,138,639,271 | VOTER APPROVED TAX RATE | 00.451632 |

| | CLOVIS | COMPTON |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $24,013,266 | $36,264,922 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $15,916,154 | $23,122,207 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 88,260) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 98,542) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $8,468,278 | $8,468,278 | | $12,266,173 | $12,266,173 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $972,504 | | 972,504 | $262,650 | | 262,650 |
| PROPERTY TAX - PRIOR YEAR | | 649,797 | 649,797 | | 385,918 | 385,918 |
| OTHER PROPERTY TAXES | | 41,343 | 41,343 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 21,223 | 21,223 | | 127,364 | 127,364 |
| SALES AND USE TAXES | | 7,882,212 | 7,882,212 | | 22,953,175 | 22,953,175 |
| TRANSPORTATION TAX | 7,001,976 | | 7,001,976 | 1,137,112 | | 1,137,112 |
| TRANSIENT LODGING TAXES | | 327,593 | 327,593 | | 2,361,166 | 2,361,166 |
| FRANCHISES | | 723,490 | 723,490 | | 1,542,121 | 1,542,121 |
| BUSINESS LICENSE TAXES | | 915,920 | 915,920 | | 779,932 | 779,932 |
| REAL PROPERTY TRANSFER TAXES | | 225,826 | 225,826 | | 185,264 | 185,264 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 201,196 | 642,735 | 843,931 | 337,350 | | 337,350 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 1,071,023 | | 1,071,023 | | | |
| OTHER | 1,558,671 | | 1,558,671 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,033,253 | | 1,033,253 | 472,474 | | 472,474 |
| OTHER LICENSES AND PERMITS | 214,455 | 5,737 | 220,192 | 120,486 | | 120,486 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 226,841 | | 226,841 | 847,711 | | 847,711 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 69,169 | 69,169 | 344,621 | | 344,621 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,578,002 | 3,708,141 | 5,286,143 | 1,656,987 | 3,738,944 | 5,395,931 |
| RENTS AND CONCESSIONS | | 64,951 | 64,951 | 203,902 | 268,799 | 472,701 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,799,738 | 2,799,738 | | 3,624,517 | 3,624,517 |
| STATE TRAILER COACH IN-LIEU TAX | | 38,151 | 38,151 | | 12,828 | 12,828 |
| STATE CIGARETTE TAX | | 70,834 | 70,834 | | 152,640 | 152,640 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 16,180 | 248,894 | 265,074 | 3,226 | 242,854 | 246,080 |
| STATE GASOLINE TAX | 1,397,851 | | 1,397,851 | 1,776,507 | | 1,776,507 |
| OTHER STATE GRANTS | 1,505,862 | 1,416 | 1,507,278 | 130,373 | 37,712 | 168,085 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 337,492 | | 337,492 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 756,459 | | 756,459 | 2,221,304 | | 2,221,304 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,785,023 | | 1,785,023 | 95,567 | | 95,567 |
| SPECIAL POLICE DEPARTMENT SERVICES | 317,274 | | 317,274 | 198,034 | | 198,034 |
| SPECIAL FIRE DEPARTMENT SERVICES | 339,454 | | 339,454 | 992 | | 992 |
| PLAN CHECKING FEES | 850,250 | | 850,250 | 157,715 | | 157,715 |
| ANIMAL SHELTER FEES AND CHARGES | 38,839 | | 38,839 | 115 | | 115 |
| ENGINEERING FEES | 944,211 | | 944,211 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | 7,656 | | 7,656 | | | |
| WEED AND LOT CLEANING | 87,558 | | 87,558 | 9,628 | | 9,628 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 7,035,214 | | 7,035,214 | 457,761 | | 457,761 |
| SOLID WASTE REVENUES | 2,221,734 | | 2,221,734 | 457,761 | | 457,761 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 31,299 | | 31,299 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 296,650 | | 296,650 | 646,373 | | 646,373 |
| GOLF COURSE FEES | | | | 2,547,788 | | 2,547,788 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 12,669,326 | | 12,669,326 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 244,225 | | 244,225 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 50,477 | | 50,477 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 32,858 | | 32,858 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 90,853 | 90,853 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 4,457,166 | | 4,457,166 | 10,610 | 2,000 | 12,610 |
| OTHER SOURCES OF REVENUES | 4,572 | 4,136,266 | 4,140,838 | 2,069,832 | 754,289 | 2,824,121 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $48,915,201 | $31,041,714 | $79,956,915 | $16,537,229 | $49,526,549 | $66,063,778 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CORONA OPERATING EXPENDITURE | FOOT-NOTES | CORONA CAPITAL OUTLAY | CORONA TOTAL EXPENDITURE | CORONA FUNCTIONAL REVENUES | CORONA NET EXPENDITURE | COSTA MESA OPERATING EXPENDITURE | FOOT-NOTES | COSTA MESA CAPITAL OUTLAY | COSTA MESA TOTAL EXPENDITURE | COSTA MESA FUNCTIONAL REVENUES | COSTA MESA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $456,433 | | $1,907 | $458,340 | | $458,340 | $1,553,647 | | $16,506 | $1,570,153 | $39,174 | $1,530,979 |
| MANAGEMENT AND SUPPORT | 2,365,572 | | 33,149 | 2,398,721 | | 2,398,721 | 4,991,710 | | 145,747 | 5,137,457 | 332,878 | 4,804,579 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 14,130,558 | # | 3,127 | 14,133,685 | $385,902 | 13,747,783 | 21,370,272 | # | 274,766 | 21,645,038 | 1,683,234 | 19,961,804 |
| FIRE | 8,187,956 | # | 24,650 | 8,212,606 | 339,454 | 7,873,152 | 8,746,504 | # | 822,748 | 9,569,252 | 267,933 | 9,301,319 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | 4,078,932 | # | 6,119 | 4,085,051 | 60,507 | 4,024,544 |
| ANIMAL REGULATION | 664,046 | | | 664,046 | 141,499 | 522,547 | 209,497 | | 997 | 210,494 | 74,113 | 136,381 |
| WEED ABATEMENT | | | | | 87,558 | -87,558 | 14,366 | | | 14,366 | 9,661 | 4,705 |
| STREET LIGHTING | 599,978 | # | | 599,978 | 1,071,023 | -471,045 | 900,175 | < | | 900,175 | 2,081 | 898,094 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,858,860 | | 9,339,991 | 13,198,851 | 1,405,507 | 11,793,344 | 5,277,913 | | 7,480,026 | 12,757,939 | 5,520,192 | 7,237,747 |
| STREET TREES & LANDSCAPING | 1,193,356 | | 705 | 1,194,061 | 1,558,671 | -364,610 | 1,065,837 | | 470,790 | 1,536,627 | 39,922 | 1,496,705 |
| PARKING FACILITIES | | | | | | | | | 6,645 | 6,645 | 12,162 | -5,517 |
| PUBLIC TRANSIT | 352,853 | < | 89,436 | 442,289 | 261,520 | 180,769 | | + | | | 11,472 | -11,472 |
| AIRPORTS | 221,912 | | 217,976 | 439,888 | 244,225 | 195,663 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 9,419,049 | -9,419,049 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 2,474,671 | # | | 2,474,671 | | 2,474,671 | 962,478 | # | 1,080 | 963,558 | 23,750 | 939,808 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 808,640 | | 1,113,669 | 1,922,309 | 4,723,959 | -2,801,650 | 3,232,521 | | 7,225 | 3,239,746 | 863,877 | 2,375,869 |
| REDEVELOPMENT | 1,131,889 | | 23,555 | 1,155,444 | | 1,155,444 | 152,812 | | | 152,812 | 152,812 | |
| HOUSING | | | | | | | 375,540 | | | 375,540 | 799,694 | -424,154 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 396 | | | 396 | 1 | 395 |
| OTHER | | | | | | | 249,096 | | 18,082 | 267,178 | 130,805 | 136,373 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,082,078 | < | | 2,082,078 | 2,221,734 | -139,656 | 450,600 | > | 7,161 | 457,761 | 457,761 | |
| SEWERS | 4,648,287 | # | 418,566 | 5,066,853 | 7,151,109 | -2,084,256 | 450,600 | > | 7,161 | 457,761 | 457,761 | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,886,031 | # | 596,522 | 6,482,553 | 1,608,475 | 4,874,078 | 5,420,427 | # | 906,441 | 6,326,868 | 1,289,516 | 5,037,352 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,150,443 | # | 4,198,553 | 6,348,996 | 1,203,046 | 5,145,950 | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 2,331,939 | | 658,881 | 2,990,820 | 3,243,479 | -252,659 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 252,318 | | 2,336,693 | 2,589,011 | 1,064,444 | 1,524,567 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 9,645,523 | # | 5,899,805 | 15,545,328 | 17,092,470 | -1,547,142 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $60,859,086 | | $21,961,611 | $82,820,697 | $48,915,201 | $33,905,496 | $62,087,580 | | $13,167,068 | $75,254,648 | $16,537,229 | $58,717,419 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $6,358,414 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,358,651,474 | SECURED AND UNSECURED | $9,116,265 |
| | | HOMEOWNERS | 214,576 |
| TOTAL ASSESSED | $5,365,009,888 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 926,119 |
| HOMEOWNERS | $84,482,472 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 79,841,354 | RELIEF | 21,202 |
| TOTAL EXEMPTIONS | $164,323,826 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,278,162 |
| NET ASSESSED VALUE | $5,200,686,062 | | |
| | | VOTER APPROVED TAX RATE | 00.018500 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,563 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 7,529,445,627 | SECURED AND UNSECURED | $12,037,511 |
| | | HOMEOWNERS | 211,339 |
| TOTAL ASSESSED | $7,529,448,190 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 282,563 |
| HOMEOWNERS | $86,334,407 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 138,129,197 | RELIEF | 3,380 |
| TOTAL EXEMPTIONS | $224,463,604 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $12,534,793 |
| NET ASSESSED VALUE | $7,304,984,586 | | |
| | | VOTER APPROVED TAX RATE | 00.003910 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $81,840,146 | $69,541,386 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $58,781,807 | $42,457,698 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 96,653) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | DANA POINT (ORANGE COUNTY) (CURRENT EST. POP. 52,626) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $7,994,299 | $7,994,299 | | $1,496,677 | $1,496,677 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 157,295 | 157,295 | | 48,004 | 48,004 |
| OTHER PROPERTY TAXES | | 18,748 | 18,748 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 63,364 | 63,364 | | 10,473 | 10,473 |
| SALES AND USE TAXES | | 5,444,870 | 5,444,870 | | 2,088,130 | 2,088,130 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | 125,336 | 125,336 | | 3,242,403 | 3,242,403 |
| FRANCHISES | | 1,078,042 | 1,078,042 | | 537,115 | 537,115 |
| BUSINESS LICENSE TAXES | | 861,162 | 861,162 | | | |
| REAL PROPERTY TRANSFER TAXES | | 103,218 | 103,218 | | 138,884 | 138,884 |
| UTILITY USERS TAX | | 3,184,574 | 3,184,574 | | | |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $447,725 | | 447,725 | $332,976 | | 332,976 |
| OTHER LICENSES AND PERMITS | 26,141 | 28,239 | 54,380 | 26,312 | | 26,312 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 14,246 | | 14,246 | 149,368 | | 149,368 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 847,306 | 847,306 | | 206,955 | 206,955 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 229,893 | 750,558 | 980,451 | | 913,733 | 913,733 |
| RENTS AND CONCESSIONS | | 63,973 | 63,973 | | 19,116 | 19,116 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,924,027 | 2,924,027 | | 1,631,796 | 1,631,796 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,555 | 7,555 | | 3,012 | 3,012 |
| STATE CIGARETTE TAX | | 55,414 | 55,414 | | 27,189 | 27,189 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 155,799 | 155,799 | | 30,329 | 30,329 |
| STATE GASOLINE TAX | 1,809,006 | | 1,809,006 | 895,126 | | 895,126 |
| OTHER STATE GRANTS | 598,880 | 24,466 | 623,346 | 117,314 | 916 | 118,230 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 803,514 | 97,798 | 901,312 | 72,450 | | 72,450 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,264,366 | | 2,264,366 | 63,700 | | 63,700 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 84,311 | | 84,311 | 14,239 | | 14,239 |
| SPECIAL POLICE DEPARTMENT SERVICES | 287,560 | | 287,560 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 177,960 | | 177,960 | | | |
| PLAN CHECKING FEES | 91,508 | | 91,508 | 183,026 | | 183,026 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 127,833 | | 127,833 | 97,395 | | 97,395 |
| STREET, SIDEWALK AND CURB REPAIRS | 585,471 | | 585,471 | | | |
| WEED AND LOT CLEANING | 14,029 | | 14,029 | 24,292 | | 24,292 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 6,370,660 | | 6,370,660 | | | |
| SOLID WASTE REVENUES | 2,220,442 | | 2,220,442 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 23,413 | | 23,413 | | | |
| PARKING FACILITIES | 323,873 | | 323,873 | | | |
| PARKS AND RECREATION FEES | 1,144,249 | | 1,144,249 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 6,528,781 | | 6,528,781 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 309,303 | | 309,303 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 137,613 | | 137,613 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 11,806 | 11,806 | | 20,000 | 20,000 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 118,238 | 140,741 | 258,979 | | | |
| OTHER SOURCES OF REVENUES | 141,434 | 2,134,375 | 2,275,809 | | 47,387 | 47,387 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $24,742,836 | $26,272,965 | $51,015,801 | $2,113,811 | $10,462,119 | $12,575,930 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DALY CITY OPERATING EXPENDITURE | FOOT-NOTES | DALY CITY CAPITAL OUTLAY | DALY CITY TOTAL EXPENDITURE | DALY CITY FUNCTIONAL REVENUES | DALY CITY NET EXPENDITURE | DANA POINT OPERATING EXPENDITURE | FOOT-NOTES | DANA POINT CAPITAL OUTLAY | DANA POINT TOTAL EXPENDITURE | DANA POINT FUNCTIONAL REVENUES | DANA POINT NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $950,071 | | $1,619 | $951,690 | | $951,690 | $172,916 | | | $172,916 | | $172,916 |
| MANAGEMENT AND SUPPORT | 3,700,741 | | 2,129,577 | 5,830,318 | | 5,830,318 | 2,212,962 | | $161,222 | 2,374,184 | $3,750 | 2,370,434 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 9,632,092 | # | 493,800 | 10,125,892 | $450,871 | 9,675,021 | 3,768,910 | > | 3,165 | 3,772,075 | 149,368 | 3,622,707 |
| FIRE | 5,852,914 | # | 150,772 | 6,003,686 | 177,960 | 5,825,726 | 11,547 | + | | 11,547 | | 11,547 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | 875 | -875 | 20,326 | | | 20,326 | | 20,326 |
| WEED ABATEMENT | | | | | 11,504 | -11,504 | 6,077 | | | 6,077 | 24,292 | -18,215 |
| STREET LIGHTING | 304,604 | # | | 304,604 | | 304,604 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | 77,492 | | | 77,492 | 113,564 | -36,072 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,239,100 | | 5,277,824 | 6,516,924 | 4,636,282 | 1,880,642 | 1,383,830 | | 2,431,252 | 3,815,082 | 1,031,276 | 2,783,806 |
| STREET TREES & LANDSCAPING | 599,128 | | 9,478 | 608,606 | | 608,606 | 104,025 | | | 104,025 | | 104,025 |
| PARKING FACILITIES | | | | | 323,873 | -323,873 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 350,384 | # | | 350,384 | | 350,384 | 637,988 | # | 11,474 | 649,462 | 159,421 | 490,041 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,305,497 | | 3,316 | 2,308,813 | 785,407 | 1,523,406 | 1,125,694 | | 46,857 | 1,172,551 | 632,140 | 540,411 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 438,150 | | 1,701 | 439,851 | 309,303 | 130,548 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 1,087,298 | | 585 | 1,087,883 | 862,545 | 225,338 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 101,317 | | | 101,317 | | 101,317 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,977,653 | < | 52,860 | 2,030,513 | 2,341,205 | -310,692 | 78,962 | < | | 78,962 | | 78,962 |
| SEWERS | 5,958,175 | + | 11,618 | 5,969,793 | 6,397,670 | -427,877 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,340,599 | # | 134,904 | 3,475,503 | 1,662,264 | 1,813,239 | | + | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,333,797 | # | 37,548 | 1,371,345 | 60,177 | 1,311,168 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 403,286 | | | 403,286 | | 403,286 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,147,191 | # | 1,586,992 | 5,734,183 | 6,722,900 | -988,717 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $43,721,997 | | $9,892,594 | $53,614,591 | $24,742,836 | $28,871,755 | $9,600,729 | | $2,653,970 | $12,254,699 | $2,113,811 | $10,140,888 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DALY CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DALY CITY |
|---|---|---|---|
| STATE ASSESSED | $6,374 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,550,565,060 | SECURED AND UNSECURED | $8,403,526 |
| TOTAL ASSESSED | $3,550,571,434 | HOMEOWNERS | 156,165 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $108,241,324 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 126,874,945 | | |
| TOTAL EXEMPTIONS | $235,116,269 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,559,691 |
| NET ASSESSED VALUE | $3,315,455,165 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $38,725,373 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $25,557,827 |

| 1992-93 ASSESSED VALUATION | DANA POINT | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DANA POINT |
|---|---|---|---|
| STATE ASSESSED | $4,270,683 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,786,734,860 | SECURED AND UNSECURED | $1,431,693 |
| TOTAL ASSESSED | $3,791,005,543 | HOMEOWNERS | 25,823 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $44,889,709 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 12,318,449 | | |
| TOTAL EXEMPTIONS | $57,208,158 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,457,516 |
| NET ASSESSED VALUE | $3,733,797,385 | VOTER APPROVED TAX RATE | |
| | | | $31,084,483 |
| | | | $10,127,970 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | DIAMOND BAR (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,115) | | | DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 92,570) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,310,473 | $1,310,473 | | $6,607,798 | $6,607,798 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | 21,478 | 21,478 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 12,011 | 12,011 | | | |
| SALES AND USE TAXES | | 2,266,118 | 2,266,118 | | 7,980,859 | 7,980,859 |
| TRANSPORTATION TAX | $970,046 | | 970,046 | $807,595 | | 807,595 |
| TRANSIENT LODGING TAXES | | 185,724 | 185,724 | | 577,412 | 577,412 |
| FRANCHISES | | 575,632 | 575,632 | | 1,167,437 | 1,167,437 |
| BUSINESS LICENSE TAXES | | | | | 920,831 | 920,831 |
| REAL PROPERTY TRANSFER TAXES | | 144,823 | 144,823 | | 141,703 | 141,703 |
| UTILITY USERS TAX | | | | | 2,800,226 | 2,800,226 |
| OTHER NON-PROPERTY TAXES | | | | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 1,192,306 | | 1,192,306 |
| OTHER | 466,369 | | 466,369 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 227,926 | | 227,926 | 661,452 | | 661,452 |
| OTHER LICENSES AND PERMITS | 83,238 | | 83,238 | 95,881 | | 95,881 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 74,061 | | 74,061 | 286,397 | | 286,397 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 23,669 | 23,669 | | 223,576 | 223,576 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 183,352 | 384,988 | 568,340 | 557,179 | 2,433,480 | 2,990,659 |
| RENTS AND CONCESSIONS | | | | 2,205,902 | 179,839 | 2,385,741 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,298,114 | 2,298,114 | | 3,194,923 | 3,194,923 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 12,611 | 12,611 |
| STATE CIGARETTE TAX | | 41,637 | 41,637 | | 76,580 | 76,580 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 39,880 | 39,880 | | 111,614 | 111,614 |
| STATE GASOLINE TAX | 1,239,150 | | 1,239,150 | 1,551,728 | | 1,551,728 |
| OTHER STATE GRANTS | | 614 | 614 | 57,881 | 1,603 | 59,484 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 107,745 | | 107,745 |
| COUNTY GRANTS | 111,507 | | 111,507 | 785,118 | | 785,118 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 76,669 | | 76,669 | 1,528,766 | | 1,528,766 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 87,381 | | 87,381 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 59,949 | | 59,949 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 504,890 | | 504,890 |
| PLAN CHECKING FEES | 110,898 | | 110,898 | 394,552 | | 394,552 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 222,759 | | 222,759 | 56,035 | | 56,035 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 16,010 | | 16,010 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 250,545 | | 250,545 |
| SOLID WASTE REVENUES | | | | 502,586 | | 502,586 |
| FIRST AID AND AMBULANCE CHARGES | | | | 367,120 | | 367,120 |
| LIBRARY FINES AND FEES | | | | 93,234 | | 93,234 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 283,294 | | 283,294 | 355,094 | | 355,094 |
| GOLF COURSE FEES | | | | 1,696,562 | | 1,696,562 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 6,433,034 | | 6,433,034 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 8,072 | | 8,072 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,170,144 | | 1,170,144 |
| OTHER CURRENT SERVICE CHARGES | 179,679 | | 179,679 | 218,056 | | 218,056 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 300 | 300 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 24,602 | 286,402 | 311,004 | 192,278 | 2,979,584 | 3,171,862 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $4,340,931 | $7,591,863 | $11,932,794 | $22,156,111 | $29,410,076 | $51,566,187 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | DIAMOND BAR OPERATING EXPENDITURE | FOOTNOTES | DIAMOND BAR CAPITAL OUTLAY | DIAMOND BAR TOTAL EXPENDITURE | DIAMOND BAR FUNCTIONAL REVENUES | DIAMOND BAR NET EXPENDITURE | DOWNEY OPERATING EXPENDITURE | FOOTNOTES | DOWNEY CAPITAL OUTLAY | DOWNEY TOTAL EXPENDITURE | DOWNEY FUNCTIONAL REVENUES | DOWNEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $449,471 | | $785 | $450,256 | | $450,256 | $602,836 | | $3,025 | $605,861 | | $605,861 |
| MANAGEMENT AND SUPPORT | 971,919 | | 34,998 | 1,006,917 | | 1,006,917 | 1,526,637 | | | 1,526,637 | $1,170,144 | 356,493 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 3,792,422 | > | 8,381 | 3,800,803 | | 3,800,803 | 14,374,913 | #& | 341,976 | 14,716,889 | 77,381 | 14,639,508 |
| FIRE | 7,359 | > | | 7,359 | | 7,359 | 6,439,420 | # | 354,665 | 6,794,085 | 504,890 | 6,289,195 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 955,760 | # | | 955,760 | 367,120 | 588,640 |
| ANIMAL REGULATION | 49,644 | | | 49,644 | | 49,644 | 280,698 | | | 280,698 | 95,459 | 185,239 |
| WEED ABATEMENT | 149,697 | | | 149,697 | | 149,697 | | | | | 16,010 | -16,010 |
| STREET LIGHTING | 64,946 | > | | 64,946 | | 64,946 | 1,119,099 | #> | 185,834 | 1,304,933 | 1,192,306 | 112,627 |
| DISASTER PREPAREDNESS | 21,378 | | 7,889 | 29,267 | | 29,267 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 786,089 | | 146,201 | 932,290 | $1,555,938 | -623,648 | 2,235,680 | | 1,203,172 | 3,438,852 | 2,244,756 | 1,194,096 |
| STREET TREES & LANDSCAPING | 408,838 | | 20,933 | 429,771 | 560,401 | -130,630 | 1,143,192 | | 9,975 | 1,153,167 | | 1,153,167 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 474,130 | > | | 474,130 | 1,003,462 | -529,332 | 684,692 | # | 6,245 | 690,937 | 1,710,541 | -1,019,604 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 563,076 | < | | 563,076 | | 563,076 | 1,056,491 | # | | 1,056,491 | | 1,056,491 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 525,009 | | | 525,009 | 648,964 | -123,955 | 1,743,564 | | | 1,743,564 | 1,398,436 | 345,128 |
| REDEVELOPMENT | | | | | | | 956,552 | | 122,973 | 1,079,525 | 1,130,333 | -50,808 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 401,681 | | | 401,681 | | 401,681 |
| COMMUNITY PROMOTION | 86,469 | | | 86,469 | | 86,469 | 229,040 | | 2,091 | 231,131 | 218,056 | 13,075 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 76,669 | < | | 76,669 | 91,925 | -15,256 | 202,944 | > | | 202,944 | 502,586 | -299,642 |
| SEWERS | | > | | | | | 164,898 | > | 13,947 | 178,845 | 250,545 | -71,700 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 9,800 | | | 9,800 | 24,955 | -15,155 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 741,415 | > | 58,592 | 800,007 | 455,286 | 344,721 | 1,732,199 | # | 52,068 | 1,784,267 | 360,522 | 1,423,745 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 1,382,020 | # | | 1,382,020 | 133,683 | 1,248,337 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 1,345,615 | | | 1,345,615 | 1,893,482 | -547,867 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 2,119,902 | | 26,185 | 2,146,087 | 2,205,902 | -59,815 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 5,067,560 | # | 922,748 | 5,990,308 | 6,683,959 | -693,651 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $9,178,331 | | $277,779 | $9,456,110 | $4,340,931 | $5,115,179 | $45,765,393 | | $3,244,904 | $49,010,297 | $22,156,111 | $26,854,186 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | DIAMOND BAR | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DIAMOND BAR |
|---|---|---|---|
| STATE ASSESSED | $745,083 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $1,200,112 |
| LOCALLY ASSESSED | 3,538,836,011 | HOMEOWNERS | 21,040 |
| TOTAL ASSESSED | $3,539,581,094 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $72,004,800 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,221,152 |
| OTHER | 27,932,643 | VOTER APPROVED TAX RATE | |
| TOTAL EXEMPTIONS | $99,937,443 | | |
| NET ASSESSED VALUE | $3,439,643,651 | | |

| 1992-93 ASSESSED VALUATION | DOWNEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | DOWNEY |
|---|---|---|---|
| STATE ASSESSED | $1,403,626 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $6,114,603 |
| LOCALLY ASSESSED | 4,198,981,837 | HOMEOWNERS | 104,369 |
| TOTAL ASSESSED | $4,200,385,463 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $101,155,600 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,218,972 |
| OTHER | 99,500,030 | VOTER APPROVED TAX RATE | |
| TOTAL EXEMPTIONS | $200,655,630 | | |
| NET ASSESSED VALUE | $3,999,729,833 | | |

| | DIAMOND BAR | DOWNEY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $11,762,247 | $29,614,764 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $9,456,110 | $22,290,538 |

TABLE 5. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 90,241) | | | ENCINITAS (SAN DIEGO COUNTY) (CURRENT EST. POP. 56,530) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,420,266 | $4,420,266 | | $2,618,576 | $2,618,576 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 58,532 | 58,532 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 16,455 | 16,455 |
| SALES AND USE TAXES | | 12,561,969 | 12,561,969 | | 4,030,028 | 4,030,028 |
| TRANSPORTATION TAX | $328,019 | | 328,019 | $802,000 | | 802,000 |
| TRANSIENT LODGING TAXES | | 447,436 | 447,436 | | 339,831 | 339,831 |
| FRANCHISES | | 1,052,038 | 1,052,038 | | 655,582 | 655,582 |
| BUSINESS LICENSE TAXES | | 343,012 | 343,012 | | 15,230 | 15,230 |
| REAL PROPERTY TRANSFER TAXES | | 131,207 | 131,207 | | 148,708 | 148,708 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 19,330 | 19,330 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | 349,302 | | 349,302 | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 487,229 | | 487,229 | 413,445 | | 413,445 |
| OTHER LICENSES AND PERMITS | 22,681 | | 22,681 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 139,346 | | 139,346 | 199,370 | | 199,370 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 125,703 | 125,703 | | 1,357 | 1,357 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 359,072 | 1,121,024 | 1,480,096 | | 2,201,025 | 2,201,025 |
| RENTS AND CONCESSIONS | | 364,108 | 364,108 | | 125,166 | 125,166 |
| ROYALTIES | | | | | | |
| OTHER | | | | | 68,830 | 68,830 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,160,698 | 3,160,698 | | 2,815,392 | 2,815,392 |
| STATE TRAILER COACH IN-LIEU TAX | | 30,530 | 30,530 | | 11,458 | 11,458 |
| STATE CIGARETTE TAX | | 82,714 | 82,714 | | 53,702 | 53,702 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 90,541 | 90,541 | | 58,893 | 58,893 |
| STATE GASOLINE TAX | 1,415,665 | | 1,415,665 | 1,406,574 | | 1,406,574 |
| OTHER STATE GRANTS | 61,624 | 1,554 | 63,178 | | 1,285 | 1,285 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 461,000 | | 461,000 | 197,906 | | 197,906 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 36,457 | | 36,457 | 512,081 | | 512,081 |
| SPECIAL POLICE DEPARTMENT SERVICES | 301,600 | | 301,600 | 95,107 | | 95,107 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 156,073 | | 156,073 |
| ANIMAL SHELTER FEES AND CHARGES | 59,345 | | 59,345 | | | |
| ENGINEERING FEES | 65,973 | | 65,973 | 611,624 | | 611,624 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 10,127 | | 10,127 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 4,587,305 | | 4,587,305 | | | |
| SOLID WASTE REVENUES | | | | 143,263 | | 143,263 |
| FIRST AID AND AMBULANCE CHARGES | 644,200 | | 644,200 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 236,109 | | 236,109 | 165,506 | | 165,506 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 104,303 | | 104,303 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 2,382,194 | | 2,382,194 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 38,943 | 38,943 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 379,111 | 379,111 | | 28,920 | 28,920 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 7,635,000 | | 7,635,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,669,357 | $24,370,184 | $34,039,541 | $14,720,143 | $13,248,970 | $27,969,113 |

TABLE 5 CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EL CAJON OPERATING EXPENDITURE | FOOT-NOTES | EL CAJON CAPITAL OUTLAY | EL CAJON TOTAL EXPENDITURE | EL CAJON FUNCTIONAL REVENUES | EL CAJON NET EXPENDITURE | ENCINITAS OPERATING EXPENDITURE | FOOT-NOTES | ENCINITAS CAPITAL OUTLAY | ENCINITAS TOTAL EXPENDITURE | ENCINITAS FUNCTIONAL REVENUES | ENCINITAS NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $528,165 | | | $528,165 | | $528,165 | $114,194 | | | $114,194 | | $114,194 |
| MANAGEMENT AND SUPPORT | 7,961,531 | | $89,198 | 8,050,729 | $471,127 | 7,579,602 | 3,400,179 | | $184,369 | 3,584,548 | $394,805 | 3,189,743 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 12,023,434 | #& | 397,687 | 12,421,121 | 480,570 | 11,940,551 | 4,443,690 | > | | 4,443,690 | 95,107 | 4,348,583 |
| FIRE | 5,295,520 | # | 26,432 | 5,321,952 | | 5,321,952 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | 886,347 | # | 3,366 | 889,713 | 993,502 | -103,789 | | < | | | | |
| ANIMAL REGULATION | 266,068 | | | 266,068 | 80,697 | 185,371 | 90,842 | | | 90,842 | | 90,842 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 588,744 | < | | 588,744 | | 588,744 | | # | | | | |
| DISASTER PREPAREDNESS | 59,773 | | | 59,773 | | 59,773 | | | | | 10,727 | -10,727 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 772,512 | | 166,778 | 939,290 | 1,415,665 | -476,375 | 4,381,763 | | 17,520 | 4,399,283 | 3,730,175 | 669,108 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | 106,909 | -106,909 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 436,616 | < | | 436,616 | 436,616 | | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 465,240 | # | 104,244 | 569,484 | | 569,484 | 1,364,708 | # | | 1,364,708 | 279,311 | 1,085,397 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 927,349 | | | 927,349 | 589,659 | 337,690 | 496,636 | | | 496,636 | 1,972,161 | -1,475,525 |
| DEVELOPMENT | | | 280,321 | 280,321 | | 280,321 | | | | | | |
| HOUSING | | | | | | | | | | | 187,179 | -187,179 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 141,638 | | | 141,638 | | 141,638 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | | < | | | 143,263 | -143,263 |
| SEWERS | 2,788,754 | #> | 677,314 | 3,466,068 | 4,942,083 | -1,476,015 | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 74,709 | | | 74,709 | | 74,709 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,511,247 | # | 397,515 | 2,908,762 | 259,438 | 2,649,324 | 1,551,033 | # | | 1,551,033 | 165,506 | 1,385,527 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 250,070 | | 6,210,947 | 6,461,017 | 7,635,000 | -1,173,983 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | 1,750,109 | 1,750,109 | | 1,750,109 |
| TOTAL EXPENDITURES | $35,727,647 | | $2,142,855 | $37,870,502 | $9,669,357 | $28,201,145 | $16,093,115 | | $8,162,945 | $24,256,060 | $14,720,143 | $9,535,917 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $467,440 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,438,587,772 | SECURED AND UNSECURED | $3,991,288 |
| | | HOMEOWNERS | 80,048 |
| TOTAL ASSESSED | $3,439,055,212 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $74,443,808 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 53,852,280 | RELIEF | |
| TOTAL EXEMPTIONS | $128,296,088 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,071,336 |
| NET ASSESSED VALUE | $3,310,759,124 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,879,022 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,056,426,561 | SECURED AND UNSECURED | $2,748,076 |
| | | HOMEOWNERS | 56,584 |
| TOTAL ASSESSED | $4,061,305,583 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $78,080,824 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 94,583,029 | RELIEF | |
| TOTAL EXEMPTIONS | $172,663,853 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,804,660 |
| NET ASSESSED VALUE | $3,888,641,730 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $46,956,679 | $21,500,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $33,053,100 | $14,750,000 |

CITY OF ENCINITAS - SEE FOOTNOTES

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 84,679) | | | FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 97,507) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,055,558 | $6,055,558 | | $2,312,499 | $2,312,499 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $461,529 | | 461,529 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 145,578 | 145,578 |
| OTHER PROPERTY TAXES | | 2,214 | 2,214 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 39,030 | 39,030 |
| SALES AND USE TAXES | | 8,189,081 | 8,189,081 | | 6,906,760 | 6,906,760 |
| TRANSPORTATION TAX | 877,187 | | 877,187 | $182,500 | | 182,500 |
| TRANSIENT LODGING TAXES | | 678,681 | 678,681 | | 147,449 | 147,449 |
| FRANCHISES | | 1,351,110 | 1,351,110 | | 1,150,739 | 1,150,739 |
| BUSINESS LICENSE TAXES | | 680,936 | 680,936 | | 1,157,723 | 1,157,723 |
| REAL PROPERTY TRANSFER TAXES | | 146,435 | 146,435 | | 236,760 | 236,760 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 765,462 | 946,553 | 1,712,015 | | 288,574 | 288,574 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,212,186 | | 1,212,186 | 3,877,332 | | 3,877,332 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 760,816 | | 760,816 | 1,355,231 | | 1,355,231 |
| OTHER LICENSES AND PERMITS | 74,826 | 28,653 | 103,479 | 62,153 | 36,805 | 98,958 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 323,133 | | 323,133 | 229,090 | | 229,090 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 38,946 | 38,946 | | 331,514 | 331,514 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 574,838 | 1,565,720 | 2,140,558 | 611,632 | 4,931,071 | 5,542,703 |
| RENTS AND CONCESSIONS | | 446,867 | 446,867 | 53,777 | | 53,777 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,712,785 | 2,712,785 | | 3,138,787 | 3,138,787 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,551 | 18,551 | | 18,347 | 18,347 |
| STATE CIGARETTE TAX | | 59,974 | 59,974 | | 68,690 | 68,690 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 13,158 | 220,641 | 233,799 | | 81,468 | 81,468 |
| STATE GASOLINE TAX | 1,374,025 | | 1,374,025 | 1,519,412 | | 1,519,412 |
| OTHER STATE GRANTS | 804,589 | 1,386 | 805,975 | 546,765 | 1,589 | 548,354 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 824,483 | | 824,483 |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 6,270,983 | | 6,270,983 | 948,922 | | 948,922 |
| OTHER TAXES IN-LIEU | | 1,106,560 | 1,106,560 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 88,877 | | 88,877 | 380,544 | | 380,544 |
| SPECIAL POLICE DEPARTMENT SERVICES | 127,624 | | 127,624 | 1,455,400 | | 1,455,400 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 429,022 | | 429,022 |
| PLAN CHECKING FEES | 79,408 | | 79,408 | 899,034 | | 899,034 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 503,486 | | 503,486 | 2,324,995 | | 2,324,995 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 24,847 | | 24,847 |
| WEED AND LOT CLEANING | 20,489 | | 20,489 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 4,446,988 | | 4,446,988 |
| SOLID WASTE REVENUES | 157,406 | | 157,406 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 543,347 | | 543,347 | 1,414,889 | | 1,414,889 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 652,639 | | 652,639 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 330,704 | | 330,704 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 875,441 | | 875,441 | 1,802,060 | | 1,802,060 |
| OTHER CURRENT SERVICE CHARGES | 1,072,534 | | 1,072,534 | 2,482,317 | | 2,482,317 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 559,996 | 559,996 | | 56,535 | 56,535 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 419 | 336,556 | 336,975 | | 7,020 | 7,020 |
| OTHER SOURCES OF REVENUES | 891,798 | 1,013,636 | 1,905,434 | | 6,340,794 | 6,340,794 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $18,856,904 | $26,160,839 | $45,017,743 | $25,871,393 | $27,397,732 | $53,269,125 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FAIRFIELD OPERATING EXPENDITURE | FOOT-NOTES | FAIRFIELD CAPITAL OUTLAY | FAIRFIELD TOTAL EXPENDITURE | FAIRFIELD FUNCTIONAL REVENUES | FAIRFIELD NET EXPENDITURE | FONTANA OPERATING EXPENDITURE | FOOT-NOTES | FONTANA CAPITAL OUTLAY | FONTANA TOTAL EXPENDITURE | FONTANA FUNCTIONAL REVENUES | FONTANA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $590,957 | | | $590,957 | | $590,957 | $156,530 | | | $156,530 | | $156,530 |
| MANAGEMENT AND SUPPORT | 3,624,979 | | $80,415 | 3,705,394 | $1,324,482 | 2,380,912 | 6,902,287 | | $8,674 | 6,910,961 | $1,889,622 | 5,021,339 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 10,380,426 | #& | 7,910 | 10,388,336 | 161,995 | 10,226,341 | 13,762,488 | #& | 674,282 | 14,436,770 | 2,019,774 | 12,416,996 |
| FIRE | 3,338,906 | #& | | 3,338,906 | 48,841 | 3,290,065 | 456,830 | > | 914,813 | 1,371,643 | 429,022 | 942,621 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | 112,248 | | | 112,248 | 25,184 | 87,064 | 246,047 | | | 246,047 | 19,350 | 226,697 |
| WEED ABATEMENT | | | | | 20,489 | -20,489 | | | | | | |
| STREET LIGHTING | 907,976 | > | | 907,976 | | 907,976 | 365,265 | < | | 365,265 | | 365,265 |
| DISASTER PREPAREDNESS | | | | | | | 85,106 | | | 85,106 | | 85,106 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 5,317,832 | | | 5,317,832 | 4,752,029 | 565,803 | 3,891,600 | | 1,156,842 | 5,048,442 | 2,906,198 | 2,142,244 |
| STREET TREES & LANDSCAPING | 3,026,697 | | | 3,026,697 | 1,105,123 | 1,921,574 | 1,137,721 | | 4,117 | 1,141,838 | 3,876,150 | -2,734,312 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,376,380 | < | 595,809 | 1,972,183 | 1,988,972 | -16,789 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,243,284 | # | 18,074 | 1,261,358 | | 1,261,358 | 1,776,066 | # | 741,396 | 2,517,462 | | 2,517,462 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,428,602 | | 17,792 | 2,446,394 | 1,450,840 | 995,554 | 1,578,918 | | | 1,578,918 | 4,959,804 | -3,380,886 |
| REDEVELOPMENT | 32,715 | | | 32,715 | | 32,715 | 23,173 | | 462,303 | 485,476 | 667,184 | -181,708 |
| HOUSING | 7,039,995 | | 136,358 | 7,176,353 | 4,949,289 | 2,227,064 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 76,256 | | | 76,256 | | 76,256 | | | | | | |
| OTHER | 483,300 | | | 483,300 | 544,673 | -61,373 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 99,598 | < | | 99,598 | 170,550 | -70,952 | | < | | | | |
| SEWERS | | > | | | | | 4,109,814 | # | | 4,109,814 | 7,496,178 | -3,386,364 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | 2,505,750 | 2,505,750 | | 2,505,750 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,998,652 | # | 40,562 | 4,039,214 | 1,422,639 | 2,616,575 | 7,309,188 | # | 103,816 | 7,413,004 | 1,608,111 | 5,804,893 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 48,543 | | 3,207,317 | 3,255,860 | | 3,255,860 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | 286,153 | | | 286,153 | | 286,153 | | | | | | |
| OTHER | 921,664 | | | 921,664 | 891,798 | 29,866 | 2,866,245 | | 21,925,392 | 24,791,637 | | 24,791,637 |
| TOTAL EXPENDITURES | $45,335,163 | | $4,104,231 | $49,439,394 | $18,856,904 | $30,582,490 | $44,667,278 | | $28,497,385 | $73,164,663 | $25,871,393 | $47,293,270 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FAIRFIELD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FAIRFIELD |
|---|---|---|---|
| STATE ASSESSED | $1,005,647 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,877,792,129 | SECURED AND UNSECURED | $5,586,228 |
| TOTAL ASSESSED | $3,878,797,776 | HOMEOWNERS | 198,355 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 593,115 |
| HOMEOWNERS | $83,848,805 | HOMEOWNERS PROPERTY TAX RELIEF | 13,248 |
| OTHER | 55,136,657 | | |
| TOTAL EXEMPTIONS | $138,985,462 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,390,946 |
| NET ASSESSED VALUE | $3,739,812,314 | VOTER APPROVED TAX RATE | 00.015800 |

| 1992-93 ASSESSED VALUATION | FONTANA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FONTANA |
|---|---|---|---|
| STATE ASSESSED | $8,129,586 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,275,655,149 | SECURED AND UNSECURED | $2,337,006 |
| TOTAL ASSESSED | $4,283,784,735 | HOMEOWNERS | 62,084 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $92,647,422 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 228,412,496 | | |
| TOTAL EXEMPTIONS | $321,059,918 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,399,090 |
| NET ASSESSED VALUE | $3,962,724,817 | VOTER APPROVED TAX RATE | |

| | FAIRFIELD | FONTANA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $51,098,000 | $55,476,776 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $21,424,000 | $16,585,632 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 53,853) | | | GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 52,780) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,297,866 | $4,297,866 | | $3,772,815 | $3,772,815 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 116,858 | 116,858 | | 107,411 | 107,411 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 47,844 | 47,844 | | 35,088 | 35,088 |
| SALES AND USE TAXES | | 6,903,306 | 6,903,306 | | 5,917,261 | 5,917,261 |
| TRANSPORTATION TAX | | | | $5,012,769 | | 5,012,769 |
| TRANSIENT LODGING TAXES | | 362,331 | 362,331 | | 206,425 | 206,425 |
| FRANCHISES | | 725,745 | 725,745 | | 450,779 | 450,779 |
| BUSINESS LICENSE TAXES | | 382,741 | 382,741 | | 1,193,768 | 1,193,768 |
| REAL PROPERTY TRANSFER TAXES | | 88,728 | 88,728 | | 95,757 | 95,757 |
| UTILITY USERS TAX | | | | | 2,359,559 | 2,359,559 |
| OTHER NON-PROPERTY TAXES | | 92,557 | 92,557 | | 137,000 | 137,000 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 455,314 | | 455,314 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $252,115 | | 252,115 | 168,308 | | 168,308 |
| OTHER LICENSES AND PERMITS | 52,442 | 3,916 | 56,358 | | 5,126,501 | 5,126,501 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 381,281 | | 381,281 | 68,649 | | 68,649 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 28,616 | 373 | 28,989 | | 157,486 | 157,486 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 74,240 | 871,911 | 946,151 | 45,877 | 93,776 | 139,653 |
| RENTS AND CONCESSIONS | 104,125 | 14,298 | 118,423 | 145,828 | 5,200 | 151,028 |
| ROYALTIES | | | | | | |
| OTHER | 207,092 | 194,095 | 401,187 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,665,483 | 1,665,483 | | 1,622,647 | 1,622,647 |
| STATE TRAILER COACH IN-LIEU TAX | | 9,451 | 9,451 | | 18,213 | 18,213 |
| STATE CIGARETTE TAX | | 52,304 | 52,304 | | 41,430 | 41,430 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 85,951 | 85,951 | | 68,912 | 68,912 |
| STATE GASOLINE TAX | 913,313 | | 913,313 | 886,623 | | 886,623 |
| OTHER STATE GRANTS | 146,225 | 935 | 147,160 | 631,098 | 433 | 631,531 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 35,032 | | 35,032 | 229,505 | | 229,505 |
| COUNTY GRANTS | 216,555 | | 216,555 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 360,942 | | 360,942 | 3,201,301 | | 3,201,301 |
| OTHER TAXES IN-LIEU | | 691,106 | 691,106 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 52,429 | | 52,429 | 25,684 | | 25,684 |
| SPECIAL POLICE DEPARTMENT SERVICES | 231,117 | | 231,117 | 19,130 | | 19,130 |
| SPECIAL FIRE DEPARTMENT SERVICES | 132,730 | | 132,730 | | | |
| PLAN CHECKING FEES | 110,006 | | 110,006 | 107,904 | | 107,904 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 20,429 | | 20,429 | 4,349 | | 4,349 |
| STREET, SIDEWALK AND CURB REPAIRS | 120,787 | | 120,787 | | | |
| WEED AND LOT CLEANING | 3,180 | | 3,180 | 6,628 | | 6,628 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | 2,051,419 | | 2,051,419 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 36,491 | | 36,491 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 231,235 | | 231,235 | 193,811 | | 193,811 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,062,846 | | 4,062,846 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 1,553,350 | | 1,553,350 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 987,899 | | 987,899 |
| OTHER CURRENT SERVICE CHARGES | 4,510 | | 4,510 | 550,050 | | 550,050 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,161 | 1,161 | 3,479 | 26,608 | 30,087 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 90,000 | | 90,000 |
| OTHER SOURCES OF REVENUES | 138,807 | | 138,807 | 127,405 | 2,683,778 | 2,811,183 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,931,473 | $16,608,960 | $26,540,433 | $14,551,452 | $24,120,847 | $38,672,299 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FOUNTAIN VALLEY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | GARDENA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $558,612 | | $11,405 | $570,017 | | $570,017 | $871,346 | | $14,036 | $885,382 | | $885,382 |
| MANAGEMENT AND SUPPORT | 1,148,583 | | | 1,148,583 | $208,537 | 940,046 | 3,384,974 | | 151,648 | 3,536,622 | $1,064,917 | 2,471,705 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,971,457 | #& | 18,756 | 7,990,213 | 691,345 | 7,298,868 | 10,661,204 | #& | 199,957 | 10,861,161 | 327,672 | 10,533,489 |
| FIRE | 3,447,967 | #& | 130,921 | 3,578,888 | 177,606 | 3,401,282 | 4,019,356 | # | 23,119 | 4,042,475 | | 4,042,475 |
| EMERGENCY MEDICAL SERVICES | 600,450 | # | 2,636 | 603,086 | | 603,086 | 1,241,820 | #> | | 1,241,820 | 36,491 | 1,205,329 |
| ANIMAL REGULATION | | | | | | | 42,097 | | | 42,097 | | 42,097 |
| WEED ABATEMENT | 7,457 | | | 7,457 | 3,180 | 4,277 | | | | | 6,628 | -6,628 |
| STREET LIGHTING | 321,258 | + | | 321,258 | | 321,258 | 330,908 | # | | 330,908 | 455,314 | -124,406 |
| DISASTER PREPAREDNESS | 93,951 | | 1,755 | 95,706 | | 95,706 | 14,104 | | | 14,104 | | 14,104 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,305,357 | | 122,958 | 3,428,315 | 1,400,811 | 2,027,504 | 2,072,431 | | 1,414,640 | 3,487,071 | 2,698,410 | 788,661 |
| STREET TREES & LANDSCAPING | 718,869 | | | 718,869 | 4,510 | 714,359 | 392,225 | | 1,400 | 393,625 | | 393,625 |
| PARKING FACILITIES | | | | | | | 816,028 | | | 816,028 | | 816,028 |
| PUBLIC TRANSIT | | + | | | | | 6,562,915 | #< | 522,525 | 7,085,440 | 7,085,440 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 251,979 | # | 2,582 | 254,561 | 44,362 | 210,199 | 476,266 | # | 18,283 | 494,549 | | 494,549 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 638,936 | | 481 | 639,417 | 434,979 | 204,438 | 843,354 | | 10,019 | 853,373 | 314,539 | 538,834 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 268,284 | | 112,973 | 381,257 | 393 | 380,864 | | | | | | |
| EMPLOYMENT | | | | | | | 104,209 | | 400 | 104,609 | 104,609 | |
| COMMUNITY PROMOTION | 23,167 | | | 23,167 | 23,188 | -21 | 1,228,415 | | 1,406,053 | 2,634,468 | 992,919 | 1,641,549 |
| OTHER | | | | | 360,942 | -360,942 | 662,470 | | 52,000 | 714,470 | 238,793 | 475,677 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 1,313,922 | | 441,898 | 1,755,820 | 748,692 | 1,007,128 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,817,465 | + | | 1,817,465 | 2,051,419 | -233,954 | | < | | | | |
| SEWERS | | + | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,252,645 | # | 301,831 | 1,554,476 | 355,613 | 1,198,863 | 2,828,234 | # | 74,837 | 2,903,071 | 477,028 | 2,426,043 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 19,769 | + | | 19,769 | 19,769 | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 305,743 | | 92,506 | 398,249 | 23,301 | 374,948 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,058,073 | # | 454,283 | 4,512,356 | 4,131,518 | 380,838 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $26,810,022 | | $1,253,087 | $28,063,109 | $9,931,473 | $18,131,636 | $37,866,278 | | $4,330,815 | $42,197,093 | $14,551,452 | $27,645,641 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $3,347,624,531 | SECURED AND UNSECURED | $4,341,361 |
| | | HOMEOWNERS | 76,190 |
| TOTAL ASSESSED | $3,347,624,531 | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $79,389,800 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 19,607,598 | | |
| TOTAL EXEMPTIONS | $98,997,398 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,417,551 |
| NET ASSESSED VALUE | $3,248,627,133 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $916,519 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,525,302,945 | SECURED AND UNSECURED | $3,669,611 |
| | | HOMEOWNERS | 63,356 |
| TOTAL ASSESSED | $2,526,219,464 | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $47,460,898 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 35,976,375 | | |
| TOTAL EXEMPTIONS | $83,437,273 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,732,967 |
| NET ASSESSED VALUE | $2,442,782,191 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $17,900,907 | $27,907,015 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $13,619,841 | $20,769,396 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 73,594) | | | HESPERIA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 59,745) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,529,133 | $3,529,133 | | $353,991 | $353,991 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 145,276 | 145,276 | | 1,804 | 1,804 |
| OTHER PROPERTY TAXES | | 276 | 276 | | 29,957 | 29,957 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 27,676 | 27,676 | | 5,909 | 5,909 |
| SALES AND USE TAXES | | 4,988,321 | 4,988,321 | | 2,476,385 | 2,476,385 |
| TRANSPORTATION TAX | $745,114 | | 745,114 | $2,521,000 | | 2,521,000 |
| TRANSIENT LODGING TAXES | | 558,193 | 558,193 | | 35,006 | 35,006 |
| FRANCHISES | | 2,530,606 | 2,530,606 | | 516,075 | 516,075 |
| BUSINESS LICENSE TAXES | | 999,515 | 999,515 | | | |
| REAL PROPERTY TRANSFER TAXES | | 79,462 | 79,462 | | 67,016 | 67,016 |
| UTILITY USERS TAX | | 2,551,079 | 2,551,079 | | | |
| OTHER NON-PROPERTY TAXES | | 93,197 | 93,197 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 539,321 | | 539,321 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 463,141 | | 463,141 | 255,284 | | 255,284 |
| OTHER LICENSES AND PERMITS | 188,673 | | 188,673 | 947,980 | 328,409 | 1,276,389 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 293,747 | | 293,747 | 41,903 | | 41,903 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 999,074 | 470,532 | 1,469,606 | | 1,923 | 1,923 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 42,130 | 42,130 | 82,142 | | 82,142 |
| RENTS AND CONCESSIONS | 104,986 | | 104,986 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,262,233 | 2,262,233 | | 2,042,908 | 2,042,908 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,357 | 2,357 | | 36,692 | 36,692 |
| STATE CIGARETTE TAX | | 50,722 | 50,722 | | | |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 62,393 | 62,393 | | 10,562 | 10,562 |
| STATE GASOLINE TAX | 1,113,593 | | 1,113,593 | 994,949 | | 994,949 |
| OTHER STATE GRANTS | 235,597 | 604 | 236,201 | 130,766 | 1,040 | 131,806 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 621,446 | | 621,446 | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 4,777,404 | | 4,777,404 | 59,756 | | 59,756 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 159,480 | | 159,480 | 38,124 | | 38,124 |
| SPECIAL POLICE DEPARTMENT SERVICES | 179,691 | | 179,691 | 4,196 | | 4,196 |
| SPECIAL FIRE DEPARTMENT SERVICES | 73,737 | | 73,737 | | | |
| PLAN CHECKING FEES | 29,008 | | 29,008 | 1,216,923 | | 1,216,923 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 93,323 | | 93,323 |
| ENGINEERING FEES | 6,346 | | 6,346 | 207,754 | | 207,754 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 246,914 | | 246,914 |
| WEED AND LOT CLEANING | 10,422 | | 10,422 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 18,984 | | 18,984 | | | |
| SOLID WASTE REVENUES | 5,796,684 | | 5,796,684 | | | |
| FIRST AID AND AMBULANCE CHARGES | 188,999 | | 188,999 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 108,146 | | 108,146 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,023,924 | | 3,023,924 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 742,616 | | 742,616 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 18,377 | | 18,377 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,556,737 | | 1,556,737 | | | |
| OTHER CURRENT SERVICE CHARGES | 287,321 | | 287,321 | 98,830 | | 98,830 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 55,043 | 55,043 | | 1,905 | 1,905 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 1,242,896 | 1,242,896 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $22,282,568 | $19,691,644 | $41,974,212 | $6,939,844 | $5,909,582 | $12,849,426 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HAWTHORNE OPERATING EXPENDITURE | FOOT-NOTES | HAWTHORNE CAPITAL OUTLAY | HAWTHORNE TOTAL EXPENDITURE | HAWTHORNE FUNCTIONAL REVENUES | HAWTHORNE NET EXPENDITURE | HESPERIA OPERATING EXPENDITURE | FOOT-NOTES | HESPERIA CAPITAL OUTLAY | HESPERIA TOTAL EXPENDITURE | HESPERIA FUNCTIONAL REVENUES | HESPERIA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,889,124 | | | $1,889,124 | | $1,889,124 | $29,081 | | | $29,081 | | $29,081 |
| MANAGEMENT AND SUPPORT | 2,474,732 | | $603,405 | 3,078,137 | $1,579,447 | 1,498,690 | 3,961,486 | | $166,635 | 4,128,121 | | 4,128,121 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 13,240,756 | # | 80,268 | 13,321,024 | 2,239,880 | 11,081,144 | 4,202,923 | > | | 4,202,923 | $181,059 | 4,021,864 |
| FIRE | 6,371,062 | # | | 6,371,062 | 274,770 | 6,096,292 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 208,837 | | | 208,837 | 233,417 | -24,580 |
| WEED ABATEMENT | | | | | 10,422 | -10,422 | | | | | | |
| STREET LIGHTING | 816,160 | # | | 816,160 | 539,321 | 276,839 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,460,221 | | | 1,460,221 | 1,953,892 | -493,671 | 1,869,791 | | 49,123 | 1,918,914 | 3,289,567 | -1,370,653 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,239,214 | + | | 1,239,214 | 763,492 | 475,722 | | + | | | | |
| AIRPORTS | 696,019 | | 24,383 | 720,402 | 749,916 | -29,514 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 361,567 | # | | 361,567 | | 361,567 | 414,937 | # | | 414,937 | 315,040 | 99,897 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 692,108 | | | 692,108 | 766,483 | -74,375 | 1,053,523 | | | 1,053,523 | 2,920,761 | -1,867,238 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 3,510,265 | | 219,522 | 3,729,787 | 4,064,307 | -334,520 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,142,489 | < | | 6,142,489 | 5,796,684 | 345,805 | | + | | | | |
| SEWERS | | + | | | 18,984 | -18,984 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,546,397 | # | 41,736 | 2,588,133 | 501,046 | 2,087,087 | | + | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,360,321 | #+ | 45,689 | 2,406,010 | 3,023,924 | -617,914 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $43,800,435 | | $1,015,003 | $44,815,438 | $22,282,568 | $22,532,870 | $11,740,578 | | $215,758 | $11,956,336 | $6,939,844 | $5,016,492 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | HAWTHORNE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HAWTHORNE |
|---|---|---|---|
| STATE ASSESSED | $4,701,009 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,290,077,111 | SECURED AND UNSECURED | $3,265,091 |
| TOTAL ASSESSED | $3,294,778,120 | HOMEOWNERS | 56,322 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $37,685,355 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 54,841,231 | | |
| TOTAL EXEMPTIONS | $92,526,586 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,321,413 |
| NET ASSESSED VALUE | $3,202,251,534 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | HESPERIA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HESPERIA |
|---|---|---|---|
| STATE ASSESSED | $1,708,110 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,000,566,819 | SECURED AND UNSECURED | $309,614 |
| TOTAL ASSESSED | $2,002,274,929 | HOMEOWNERS | 8,490 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $72,202,477 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 15,383,707 | | |
| TOTAL EXEMPTIONS | $87,586,184 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $318,104 |
| NET ASSESSED VALUE | $1,914,688,745 | VOTER APPROVED TAX RATE | |

| | HAWTHORNE | HESPERIA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $23,864,419 | $20,736,269 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $18,546,076 | $10,014,761 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,056) | | | LAGUNA NIGUEL (ORANGE COUNTY) (CURRENT EST. POP. 71,244) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $957,657 | $957,657 | | $517,160 | $517,160 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,863,182 | | 1,863,182 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | 1,717 | 1,717 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 9,655 | 9,655 | | | |
| SALES AND USE TAXES | | 3,146,305 | 3,146,305 | | 3,431,870 | 3,431,870 |
| TRANSPORTATION TAX | 1,039,172 | | 1,039,172 | | | |
| TRANSIENT LODGING TAXES | | 45,157 | 45,157 | | 18,641 | 18,641 |
| FRANCHISES | | 224,889 | 224,889 | | 803,974 | 803,974 |
| BUSINESS LICENSE TAXES | | 913,580 | 913,580 | | | |
| REAL PROPERTY TRANSFER TAXES | | 50,125 | 50,125 | | 281,870 | 281,870 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 202,834 | 202,834 | $121,439 | | 121,439 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 901,308 | | 901,308 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 443,643 | | 443,643 | 1,515,280 | | 1,515,280 |
| OTHER LICENSES AND PERMITS | 10,489 | | 10,489 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 43,231 | | 43,231 | 80,648 | | 80,648 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,436,052 | 1,436,052 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 286,655 | 2,752,347 | 3,039,002 | 33,587 | 492,011 | 525,598 |
| RENTS AND CONCESSIONS | | 308,457 | 308,457 | | | |
| ROYALTIES | | | | | | |
| OTHER | | 5,965 | 5,965 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,970,797 | 1,970,797 | | 2,436,103 | 2,436,103 |
| STATE TRAILER COACH IN-LIEU TAX | | 403 | 403 | | | |
| STATE CIGARETTE TAX | | 40,799 | 40,799 | | 43,536 | 43,536 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 37,753 | 15,842 | 53,595 | | 10,029 | 10,029 |
| STATE GASOLINE TAX | 970,972 | | 970,972 | 1,207,452 | | 1,207,452 |
| OTHER STATE GRANTS | 64,888 | 1,003 | 65,891 | | 1,240 | 1,240 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 14,515 | | 14,515 | 104,836 | | 104,836 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,359,625 | | 1,359,625 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 22,550 | | 22,550 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 73,361 | | 73,361 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | | | | 202,744 | | 202,744 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 390,086 | | 390,086 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 292,501 | | 292,501 | | | |
| SOLID WASTE REVENUES | 674,269 | | 674,269 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 726,892 | | 726,892 | | | |
| PARKS AND RECREATION FEES | 80,425 | | 80,425 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,009,836 | | 3,009,836 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 1,134,363 | | 1,134,363 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 25,948 | | 25,948 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 17,485 | 95,156 | 112,641 |
| OTHER SOURCES OF REVENUES | 299,198 | 315,660 | 614,858 | | | |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,374,776 | $12,397,527 | $25,772,303 | $3,673,557 | $8,133,307 | $11,806,864 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HUNTINGTON PARK OPERATING EXPENDITURE | FOOT-NOTES | HUNTINGTON PARK CAPITAL OUTLAY | HUNTINGTON PARK TOTAL EXPENDITURE | HUNTINGTON PARK FUNCTIONAL REVENUES | HUNTINGTON PARK NET EXPENDITURE | LAGUNA NIGUEL OPERATING EXPENDITURE | FOOT-NOTES | LAGUNA NIGUEL CAPITAL OUTLAY | LAGUNA NIGUEL TOTAL EXPENDITURE | LAGUNA NIGUEL FUNCTIONAL REVENUES | LAGUNA NIGUEL NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $126,178 | | | $126,178 | | $126,178 | $81,465 | | | $81,465 | | $81,465 |
| MANAGEMENT AND SUPPORT | 5,192,983 | | | 5,192,983 | $2,486,788 | 2,706,195 | 1,391,462 | | $22,833 | 1,414,295 | $4,518 | 1,409,777 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,024,823 | # | | 7,024,823 | 178,778 | 6,846,045 | 3,450,542 | > | 4,324 | 3,454,866 | 80,648 | 3,374,218 |
| FIRE | | > | | | | | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | > | | | | | | > | | | | |
| ANIMAL REGULATION | 71,272 | | | 71,272 | 10,489 | 60,783 | 31,924 | | | 31,924 | | 31,924 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 372,809 | # | | 372,809 | 901,308 | -528,499 | | > | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,385,835 | | | 1,385,835 | 1,011,924 | 373,911 | 2,151,376 | | | 2,151,376 | 1,480,281 | 671,095 |
| STREET TREES & LANDSCAPING | 57,136 | | | 57,136 | 2,213 | 54,923 | | | | | | |
| PARKING FACILITIES | 165,620 | | | 165,620 | 726,892 | -561,272 | | | | | | |
| PUBLIC TRANSIT | 877,457 | < | | 877,457 | 2,173,535 | -1,296,078 | | > | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 3,057,813 | < | | 3,057,813 | 1,359,625 | 1,698,188 | 1,000,334 | # | 34,951 | 1,035,285 | | 1,035,285 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 18,411 | | | 18,411 | 466,193 | -447,782 | 1,602,589 | | 14,085 | 1,616,674 | 2,108,110 | -491,436 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 428,102 | < | | 428,102 | 674,269 | -246,167 | | < | | | | |
| SEWERS | 96,467 | < | | 96,467 | 292,501 | -196,034 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 605,649 | # | | 605,649 | 80,425 | 525,224 | | + | | | | |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,945,331 | < | | 1,945,331 | 3,009,836 | -1,064,505 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $21,425,886 | | | $21,425,886 | $13,374,776 | $8,051,110 | $9,709,692 | | $76,193 | $9,785,885 | $3,673,557 | $6,112,328 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | HUNTINGTON PARK | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HUNTINGTON PARK |
|---|---|---|---|
| STATE ASSESSED | $1,874,748 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,312,992,927 | SECURED AND UNSECURED | $807,239 |
| | | HOMEOWNERS | 14,097 |
| TOTAL ASSESSED | $1,314,867,675 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $19,288,926 | SECURED AND UNSECURED | 1,796,350 |
| OTHER | 13,433,372 | HOMEOWNERS PROPERTY TAX RELIEF | 40,507 |
| TOTAL EXEMPTIONS | $32,722,298 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,658,193 |
| NET ASSESSED VALUE | $1,282,145,377 | VOTER APPROVED TAX RATE | 00.210000 |

| 1992-93 ASSESSED VALUATION | LAGUNA NIGUEL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LAGUNA NIGUEL |
|---|---|---|---|
| STATE ASSESSED | $670,034 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,254,367,015 | SECURED AND UNSECURED | $421,373 |
| | | HOMEOWNERS | 7,620 |
| TOTAL ASSESSED | $5,255,037,049 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $84,624,400 | SECURED AND UNSECURED | |
| OTHER | 11,144,999 | HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL EXEMPTIONS | $95,769,399 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $428,993 |
| NET ASSESSED VALUE | $5,159,267,650 | VOTER APPROVED TAX RATE | |

| | HUNTINGTON PARK | LAGUNA NIGUEL |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $19,982,243 | $43,267,469 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,349,118 | $9,785,885 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 52,374) | | | LAKE FOREST (ORANGE COUNTY) (CURRENT EST. POP. 82,947) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,470,679 | $4,470,679 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 140,798 | 140,798 | | | |
| OTHER PROPERTY TAXES | | 2,071 | 2,071 | | $67,690 | $67,690 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 80,069 | 80,069 | | | |
| SALES AND USE TAXES | | 4,066,659 | 4,066,659 | | 1,474,937 | 1,474,937 |
| TRANSPORTATION TAX | | | | | | |
| TRANSIENT LODGING TAXES | | | | | 135,929 | 135,929 |
| FRANCHISES | | 770,364 | 770,364 | | 206,926 | 206,926 |
| BUSINESS LICENSE TAXES | | 288,284 | 288,284 | | | |
| REAL PROPERTY TRANSFER TAXES | | 68,002 | 68,002 | | 52,141 | 52,141 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 23,285 | 23,285 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $146,424 | | 146,424 | $880 | | 880 |
| OTHER LICENSES AND PERMITS | 84,367 | | 84,367 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 105,198 | | 105,198 | 23,381 | | 23,381 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 313,286 | 168,007 | 481,293 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 388,542 | 959,513 | 1,348,055 | | 24,161 | 24,161 |
| RENTS AND CONCESSIONS | 71,716 | | 71,716 | | | |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,767,030 | 1,767,030 | | 1,398,425 | 1,398,425 |
| STATE TRAILER COACH IN-LIEU TAX | | 14,166 | 14,166 | | | |
| STATE CIGARETTE TAX | | 40,051 | 40,051 | | 14,957 | 14,957 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 87,062 | 87,062 | | | |
| STATE GASOLINE TAX | 889,116 | | 889,116 | 784,185 | | 784,185 |
| OTHER STATE GRANTS | 736,434 | 899 | 737,333 | | 687 | 687 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 54,480 | | 54,480 | | | |
| COUNTY GRANTS | 238,464 | | 238,464 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,605,972 | | 1,605,972 | | | |
| OTHER TAXES IN-LIEU | | 70,329 | 70,329 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 108,435 | | 108,435 | 1,335 | | 1,335 |
| SPECIAL POLICE DEPARTMENT SERVICES | 118,931 | | 118,931 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 156,818 | | 156,818 | | | |
| PLAN CHECKING FEES | 50,663 | | 50,663 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 30,114 | | 30,114 | 825 | | 825 |
| STREET, SIDEWALK AND CURB REPAIRS | 94,343 | | 94,343 | | | |
| WEED AND LOT CLEANING | 22,385 | | 22,385 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 532,849 | | 532,849 | | | |
| SOLID WASTE REVENUES | 1,703,369 | | 1,703,369 | | | |
| FIRST AID AND AMBULANCE CHARGES | 212,760 | | 212,760 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 522,727 | | 522,727 | | | |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,866,071 | | 4,866,071 | | | |
| ELECTRIC REVENUES | 2,191 | | 2,191 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 565,148 | | 565,148 | 247 | | 247 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 115,595 | | 115,595 | | | |
| OTHER SOURCES OF REVENUES | 75,752 | 1,233,128 | 1,308,880 | | 13,945 | 13,945 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,812,150 | $14,250,396 | $28,062,546 | $810,853 | $3,389,798 | $4,200,651 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LA HABRA OPERATING EXPENDITURE | FOOT-NOTES | LA HABRA CAPITAL OUTLAY | LA HABRA TOTAL EXPENDITURE | LA HABRA FUNCTIONAL REVENUES | LA HABRA NET EXPENDITURE | LAKE FOREST OPERATING EXPENDITURE | FOOT-NOTES | LAKE FOREST CAPITAL OUTLAY | LAKE FOREST TOTAL EXPENDITURE | LAKE FOREST FUNCTIONAL REVENUES | LAKE FOREST NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $125,975 | | | $125,975 | $1,474 | $124,501 | $218,764 | | | $218,764 | | $218,764 |
| MANAGEMENT AND SUPPORT | 758,022 | | | 758,022 | 109,446 | 648,576 | 714,257 | | $188,356 | 902,613 | $247 | 902,366 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,336,553 | # | $214,690 | 7,551,243 | 771,642 | 6,779,601 | 15,163 | > | | 15,163 | 23,381 | -8,218 |
| FIRE | 2,417,925 | # | | 2,417,925 | 190,665 | 2,227,260 | 5,470 | + | | 5,470 | | 5,470 |
| EMERGENCY MEDICAL SERVICES | 984,031 | #+ | | 984,031 | 212,760 | 771,271 | | + | | | | |
| ANIMAL REGULATION | 93,181 | | | 93,181 | 28,623 | 64,558 | | | | | | |
| WEED ABATEMENT | 2,008 | | | 2,008 | 22,385 | -20,377 | | | | | | |
| STREET LIGHTING | 580,320 | #< | | 580,320 | | 580,320 | 57,623 | + | | 57,623 | | 57,623 |
| DISASTER PREPAREDNESS | 4,436 | | | 4,436 | 536 | 3,900 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 863,857 | | 1,093,078 | 1,956,935 | 1,387,240 | 569,695 | 48,717 | | | 48,717 | 784,185 | -735,468 |
| STREET TREES & LANDSCAPING | 265,703 | | | 265,703 | | 265,703 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 234,470 | # | | 234,470 | 20,648 | 213,822 | 90,732 | < | | 90,732 | | 90,732 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 764,728 | | | 764,728 | 364,405 | 400,323 | 25,990 | | | 25,990 | 3,040 | 22,950 |
| DEVELOPMENT | 191,634 | | | 191,634 | 160,370 | 31,264 | | | | | | |
| HOUSING | 90,000 | | | 90,000 | 90,000 | | | | | | | |
| EMPLOYMENT | 989,233 | | | 989,233 | 989,233 | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | 1,003,863 | | | 1,003,863 | 1,003,863 | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 317,118 | | | 317,118 | 61,357 | 255,761 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,651,351 | < | | 1,651,351 | 1,703,369 | -52,018 | | + | | | | |
| SEWERS | 165,378 | #<+ | 27,207 | 192,585 | 646,363 | -453,778 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 105,734 | | | 105,734 | 24,100 | 81,634 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,464,075 | #&+ | | 1,464,075 | 599,119 | 864,956 | 39,001 | #>< | | 39,001 | | 39,001 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | 373,760 | | | 373,760 | 338,054 | 35,706 | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 105,786 | | 24,556 | 130,342 | 76,661 | 53,681 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 4,281,467 | # | 451,905 | 4,733,372 | 5,007,646 | -274,274 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 28,347 | | | 28,347 | 2,191 | 26,156 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $25,198,955 | | $1,811,436 | $27,010,391 | $13,812,150 | $13,198,241 | $1,215,717 | | $188,356 | $1,404,073 | $810,853 | $593,220 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | LA HABRA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LA HABRA |
|---|---|---|---|
| STATE ASSESSED | $2,609,185 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,315,538,235 | SECURED AND UNSECURED | $4,340,523 |
| | | HOMEOWNERS | 75,926 |
| TOTAL ASSESSED | $2,318,147,420 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $55,578,600 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 13,931,240 | | |
| TOTAL EXEMPTIONS | $69,509,840 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,416,449 |
| NET ASSESSED VALUE | $2,248,637,580 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | LAKE FOREST | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | LAKE FOREST |
|---|---|---|---|
| STATE ASSESSED | $1,854,228 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,450,571,368 | SECURED AND UNSECURED | $2,985,157 |
| | | HOMEOWNERS | 54,061 |
| TOTAL ASSESSED | $3,452,425,596 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $76,486,200 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 13,014,320 | | |
| TOTAL EXEMPTIONS | $89,500,520 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,039,218 |
| NET ASSESSED VALUE | $3,362,925,076 | VOTER APPROVED TAX RATE | |

| | LA HABRA | LAKE FOREST |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $20,894,287 | $10,854,901 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,158,170 | $1,174,916 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 73,865) | | | LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 54,043) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $800,710 | $800,710 | | $2,960,583 | $2,960,583 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 52,721 | 52,721 | | 3,280 | 3,280 |
| OTHER PROPERTY TAXES | | 17 | 17 | | 19 | 19 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 8,994 | 8,994 | | 98,930 | 98,930 |
| SALES AND USE TAXES | | 6,522,207 | 6,522,207 | | 6,341,137 | 6,341,137 |
| TRANSPORTATION TAX | $700,373 | | 700,373 | $4,194,815 | | 4,194,815 |
| TRANSIENT LODGING TAXES | | 99,713 | 99,713 | | 371,080 | 371,080 |
| FRANCHISES | | 854,353 | 854,353 | | 687,477 | 687,477 |
| BUSINESS LICENSE TAXES | | 712,542 | 712,542 | | 346,604 | 346,604 |
| REAL PROPERTY TRANSFER TAXES | | 126,061 | 126,061 | | 79,330 | 79,330 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 7,589 | | 7,589 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 371,042 | | 371,042 | 249,558 | | 249,558 |
| OTHER LICENSES AND PERMITS | 14,205 | 880 | 15,085 | 62,355 | | 62,355 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 53,592 | | 53,592 | 165,719 | | 165,719 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 275,207 | 275,207 | 52,119 | 22,665 | 74,784 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 427,480 | 942,111 | 1,369,591 | 423,938 | 618,050 | 1,041,988 |
| RENTS AND CONCESSIONS | 420,664 | 182,496 | 603,160 | 516,927 | 352 | 517,279 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,585,219 | 2,585,219 | | 1,812,301 | 1,812,301 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,006 | 13,006 | | 7,444 | 7,444 |
| STATE CIGARETTE TAX | | 61,772 | 61,772 | | 44,214 | 44,214 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,111 | 15,111 | | 64,581 | 64,581 |
| STATE GASOLINE TAX | 1,231,344 | | 1,231,344 | 912,508 | | 912,508 |
| OTHER STATE GRANTS | 161,163 | 1,282 | 162,445 | 1,468,921 | 927 | 1,469,848 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 237,009 | | 237,009 | | | |
| COUNTY GRANTS | | | | 33,839 | | 33,839 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 737,049 | | 737,049 | 649,318 | | 649,318 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 6,415 | | 6,415 | 48,195 | | 48,195 |
| SPECIAL POLICE DEPARTMENT SERVICES | 989,362 | | 989,362 | 5,978 | | 5,978 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 8,607 | | 8,607 |
| PLAN CHECKING FEES | 171,949 | | 171,949 | 72,539 | | 72,539 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 1,602 | | 1,602 |
| ENGINEERING FEES | 26,177 | | 26,177 | 137,369 | | 137,369 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 6,526 | | 6,526 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 3,730,873 | | 3,730,873 |
| SOLID WASTE REVENUES | 2,767,182 | | 2,767,182 | 159,699 | | 159,699 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 96,205 | | 96,205 |
| PARKS AND RECREATION FEES | 681,525 | | 681,525 | 578,959 | | 578,959 |
| GOLF COURSE FEES | | | | 18,455 | | 18,455 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 3,848,808 | | 3,848,808 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 15 | | 15 | 81,735 | | 81,735 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 447,966 | | 447,966 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,045 | 3,045 | | 36,259 | 36,259 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 14,104 | 14,104 | 23,627 | | 23,627 |
| OTHER SOURCES OF REVENUES | 378,163 | 310,414 | 688,577 | 75,426 | 675,501 | 750,927 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $13,671,483 | $13,581,965 | $27,253,448 | $13,783,401 | $14,170,734 | $27,954,135 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LAKEWOOD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | LA MESA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $118,741 | | | $118,741 | $55,090 | $63,651 | $520,970 | | $4,463 | $525,433 | | $525,433 |
| MANAGEMENT AND SUPPORT | 2,362,118 | | $19,762 | 2,381,880 | 443,750 | 1,938,130 | 2,275,886 | | 254,664 | 2,530,550 | $128,923 | 2,401,627 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,946,666 | > | | 4,946,666 | 1,105,563 | 3,841,103 | 5,729,759 | #& | 209,061 | 5,938,820 | 414,964 | 5,523,856 |
| FIRE | | + | | | | | 3,863,591 | # | 301,823 | 4,165,414 | 27,814 | 4,137,600 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | < | | | | |
| ANIMAL REGULATION | 52,732 | | | 52,732 | | 52,732 | 88,712 | | | 88,712 | 32,375 | 56,337 |
| WEED ABATEMENT | | | | | | | 196 | | | 196 | 6,526 | -6,330 |
| STREET LIGHTING | 773,966 | +> | | 773,966 | | 773,966 | 331,349 | # | 735,738 | 1,067,087 | | 1,067,087 |
| DISASTER PREPAREDNESS | 7,125 | | | 7,125 | | 7,125 | | | | | | |
| OTHER | 248,585 | | | 248,585 | 958 | 247,627 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 784,806 | | 19,628 | 804,434 | 1,492,162 | -687,728 | 2,146,333 | | 3,896,258 | 6,042,591 | 6,640,362 | -597,771 |
| STREET TREES & LANDSCAPING | 1,578,396 | | | 1,578,396 | | 1,578,396 | 27,117 | | 1,366,180 | 1,393,297 | | 1,393,297 |
| PARKING FACILITIES | | | | | | | 96,924 | | 12,115 | 109,039 | 303,108 | -194,069 |
| PUBLIC TRANSIT | 1,097,032 | # | 98,295 | 1,195,327 | 779,762 | 415,565 | 395,680 | <+ | | 395,680 | 395,680 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 33,781 | -33,781 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 337,957 | #> | | 337,957 | 71,807 | 266,150 | 349,892 | # | 150 | 350,042 | | 350,042 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,028,335 | | | 1,028,335 | 579,058 | 449,277 | 550,278 | | 1,551 | 551,829 | 539,243 | 12,586 |
| REDEVELOPMENT | | | | | | | 127,924 | | 1,079 | 129,003 | 74,889 | 54,114 |
| HOUSING | 812,912 | | | 812,912 | 681,145 | 131,767 | | | | | | |
| EMPLOYMENT | | | | | | | 22,459 | | | 22,459 | | 22,459 |
| COMMUNITY PROMOTION | 178,520 | | | 178,520 | | 178,520 | | | | | | |
| OTHER | 572,714 | | | 572,714 | 151,569 | 421,145 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 23,350 | | | 23,350 | 23,350 | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,754,901 | < | | 2,754,901 | 2,767,182 | -12,281 | 79,878 | < | 5,786 | 85,664 | 194,335 | -108,671 |
| SEWERS | | + | | | | | 4,027,056 | #> | 1,050,209 | 5,077,265 | 3,954,351 | 1,122,914 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 13,247 | -13,247 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,934,919 | #< | 158,584 | 5,093,503 | 971,629 | 4,121,874 | 2,524,801 | # | 284,457 | 2,809,258 | 768,644 | 2,040,614 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | 18,455 | -18,455 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 552,432 | | | 552,432 | 327,866 | 224,566 | 170,771 | | 57,632 | 228,403 | 260,382 | -31,979 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 3,312,065 | # | | 3,312,065 | 4,196,914 | -884,849 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $26,454,922 | | $296,269 | $26,751,191 | $13,671,483 | $13,079,708 | $23,352,926 | | $8,181,166 | $31,534,092 | $13,783,401 | $17,750,691 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $515,928 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,162,331,188 | SECURED AND UNSECURED | $750,351 |
| | | HOMEOWNERS | 12,921 |
| TOTAL ASSESSED | $3,162,847,116 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $113,528,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 19,207,159 | RELIEF | |
| TOTAL EXEMPTIONS | $132,735,959 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $763,272 |
| NET ASSESSED VALUE | $3,030,111,157 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $242,677 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,330,835,754 | SECURED AND UNSECURED | $2,906,858 |
| | | HOMEOWNERS | 58,033 |
| TOTAL ASSESSED | $2,331,078,431 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $70,805,913 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 32,163,601 | RELIEF | |
| TOTAL EXEMPTIONS | $102,969,514 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,964,891 |
| NET ASSESSED VALUE | $2,228,108,917 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $18,893,936 | $49,411,216 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $11,580,885 | $16,106,548 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 59,393) | | | LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 53,186) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $7,218,355 | $7,218,355 | | $4,585,664 | $4,585,664 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $339,843 | | 339,843 |
| PROPERTY TAX - PRIOR YEAR | | 244,093 | 244,093 | | 34,015 | 34,015 |
| OTHER PROPERTY TAXES | | 39,233 | 39,233 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 142,417 | 142,417 | | | |
| SALES AND USE TAXES | | 4,452,203 | 4,452,203 | | 5,350,126 | 5,350,126 |
| TRANSPORTATION TAX | $329,702 | | 329,702 | 1,018,667 | | 1,018,667 |
| TRANSIENT LODGING TAXES | | 309,291 | 309,291 | | 200,316 | 200,316 |
| FRANCHISES | | 1,069,946 | 1,069,946 | | 233,392 | 233,392 |
| BUSINESS LICENSE TAXES | | 945,545 | 945,545 | | 94,692 | 94,692 |
| REAL PROPERTY TRANSFER TAXES | | 219,933 | 219,933 | | 78,842 | 78,842 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 881,911 | 881,911 | 301,842 | | 301,842 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 862,903 | | 862,903 | 268,064 | | 268,064 |
| OTHER LICENSES AND PERMITS | 187,140 | | 187,140 | 39,029 | 18,465 | 57,494 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 164,283 | | 164,283 | 108,757 | | 108,757 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 61,854 | 61,854 | 82,296 | 82,767 | 165,063 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 811,533 | 3,859,870 | 4,671,403 | 1,004,653 | 484,501 | 1,489,154 |
| RENTS AND CONCESSIONS | | 62,482 | 62,482 | 40,525 | 106,014 | 146,539 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,990,159 | 1,990,159 | | 1,798,260 | 1,798,260 |
| STATE TRAILER COACH IN-LIEU TAX | | 17,042 | 17,042 | | 26,693 | 26,693 |
| STATE CIGARETTE TAX | | 42,625 | 42,625 | | 43,027 | 43,027 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 178,166 | 178,166 | 11,646 | 131,866 | 143,512 |
| STATE GASOLINE TAX | 1,002,008 | | 1,002,008 | 890,211 | | 890,211 |
| OTHER STATE GRANTS | 640,307 | 1,011 | 641,318 | 355,814 | 914 | 356,728 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 135,252 | | 135,252 | 82,652 | | 82,652 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,322,110 | | 2,322,110 | 721,842 | | 721,842 |
| OTHER TAXES IN-LIEU | 5,425 | | 5,425 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 146,151 | | 146,151 | 492,534 | | 492,534 |
| SPECIAL POLICE DEPARTMENT SERVICES | 27,308 | | 27,308 | 4,838 | | 4,838 |
| SPECIAL FIRE DEPARTMENT SERVICES | 28,370 | | 28,370 | | | |
| PLAN CHECKING FEES | 192,604 | | 192,604 | 129,946 | | 129,946 |
| ANIMAL SHELTER FEES AND CHARGES | 667 | | 667 | 3,076 | | 3,076 |
| ENGINEERING FEES | 538,132 | | 538,132 | 69,665 | | 69,665 |
| STREET, SIDEWALK AND CURB REPAIRS | 327,986 | | 327,986 | 5,101 | | 5,101 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,981,066 | | 5,981,066 | 3,406,087 | | 3,406,087 |
| SOLID WASTE REVENUES | 241,404 | | 241,404 | 3,717,168 | | 3,717,168 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 56,223 | | 56,223 | 58,102 | | 58,102 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | | | | 474,878 | | 474,878 |
| GOLF COURSE FEES | 1,955,209 | | 1,955,209 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,481,400 | | 2,481,400 | 2,659,693 | | 2,659,693 |
| ELECTRIC REVENUES | | | | 34,598,322 | | 34,598,322 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 2,919,945 | | 2,919,945 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 304,888 | | 304,888 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 61,884 | | 61,884 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 3,215,309 | | 3,215,309 | 100,311 | | 100,311 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 94,420 | 94,420 | 19,176 | 13,197 | 32,373 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 2,436,794 | 2,436,794 | 203,364 | 31,572 | 234,936 |
| OTHER SOURCES OF REVENUES | 549,930 | 1,391,347 | 1,941,277 | 1,484,605 | 32,990 | 1,517,595 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 464,454 | | 464,454 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $25,891,709 | $25,658,697 | $51,550,406 | $52,754,591 | $13,347,313 | $66,101,904 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LIVERMORE OPERATING EXPENDITURE | FOOT-NOTES | LIVERMORE CAPITAL OUTLAY | LIVERMORE TOTAL EXPENDITURE | LIVERMORE FUNCTIONAL REVENUES | LIVERMORE NET EXPENDITURE | LODI OPERATING EXPENDITURE | FOOT-NOTES | LODI CAPITAL OUTLAY | LODI TOTAL EXPENDITURE | LODI FUNCTIONAL REVENUES | LODI NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $400,387 | | $2,228,788 | $2,629,175 | | $2,629,175 | $299,853 | | | $299,853 | | $299,853 |
| MANAGEMENT AND SUPPORT | 3,839,664 | | 6,009 | 3,845,673 | $277,841 | 3,567,832 | 1,957,143 | | $283,541 | 2,240,684 | $1,288,848 | 951,836 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 8,003,006 | #& | 116,294 | 8,119,300 | 231,213 | 7,888,087 | 6,756,539 | #& | 105,135 | 6,861,674 | 370,229 | 6,491,445 |
| FIRE | 4,363,915 | #& | 32,749 | 4,396,664 | 28,370 | 4,368,294 | 3,572,248 | # | 100,417 | 3,672,665 | 95,156 | 3,577,509 |
| EMERGENCY MEDICAL SERVICES | 455,329 | >< | 4,051 | 459,380 | 25,597 | 433,783 | | #+ | | | | |
| ANIMAL REGULATION | | | | | 27,530 | -27,530 | 137,496 | | | 137,496 | 11,143 | 126,353 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 537,411 | < | | 537,411 | | 537,411 | 354,160 | # | | 354,160 | | 354,160 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,504,350 | | 10,741,414 | 13,245,764 | 5,450,731 | 7,795,033 | 2,919,199 | | 474,128 | 3,393,327 | 2,821,705 | 571,622 |
| STREET TREES & LANDSCAPING | | | | | | | 140,844 | | 13,052 | 153,896 | | 153,896 |
| PARKING FACILITIES | | | | | | | 17,958 | | | 17,958 | | 17,958 |
| PUBLIC TRANSIT | | < | | | | | 415,047 | <+ | 19,768 | 434,815 | 487,214 | -52,399 |
| AIRPORTS | 2,032,122 | | 3,431,853 | 5,463,975 | 4,844,436 | 619,539 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,092,206 | # | 12,202 | 1,104,408 | | 1,104,408 | 307,676 | # | 64,576 | 372,252 | 45,109 | 327,143 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 3,585,064 | | 36,009 | 3,621,073 | 1,926,419 | 1,694,654 | 1,601,677 | | 33,983 | 1,635,660 | 984,291 | 651,369 |
| REDEVELOPMENT | 445,250 | | 385,555 | 830,805 | | 830,805 | | | | | | |
| HOUSING | 675,854 | | 1,114,641 | 1,790,495 | 1,539,434 | 251,061 | 220,328 | | | 220,328 | 215,941 | 4,387 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 311,115 | | 2,281,486 | 2,592,601 | | 2,592,601 | 54,988 | | | 54,988 | | 54,988 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 373,303 | | 1,874 | 375,177 | | 375,177 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,185 | < | | 6,185 | 241,404 | -235,219 | 3,425,301 | <+ | 3,270 | 3,428,571 | 3,717,168 | -288,597 |
| SEWERS | 4,112,729 | # | 1,151,212 | 5,263,941 | 6,666,896 | -1,402,955 | 5,261,353 | # | | 5,261,353 | 3,960,155 | 1,301,198 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 783,700 | #>+ | 59,929 | 843,629 | | 843,629 | 2,571,260 | # | 213,885 | 2,785,145 | 543,103 | 2,242,042 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,534,967 | # | 136,552 | 1,671,519 | 95,679 | 1,575,840 | 978,498 | #& | | 978,498 | 191,319 | 787,179 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,707,454 | | 129,953 | 1,837,407 | 2,032,359 | -194,952 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 66,367 | | | 66,367 | | 66,367 | 458,081 | | 187,756 | 645,837 | 241,431 | 404,406 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 1,759,746 | #+ | 95,484 | 1,855,230 | 2,503,800 | -648,570 | 2,700,241 | # | 51,144 | 2,751,385 | 2,789,260 | -37,875 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 31,134,627 | | 243,976 | 31,378,603 | 34,992,519 | -3,613,916 |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $38,590,124 | | $21,966,055 | $60,556,179 | $25,891,709 | $34,664,470 | $65,284,517 | | $1,794,631 | $67,079,148 | $52,754,591 | $14,324,557 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $9,722,024 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,666,112,700 | SECURED AND UNSECURED | $6,872,157 |
| | | HOMEOWNERS | 157,632 |
| TOTAL ASSESSED | $3,675,834,724 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $89,397,000 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 43,968,038 | RELIEF | |
| TOTAL EXEMPTIONS | $133,365,038 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,029,789 |
| NET ASSESSED VALUE | $3,542,469,686 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,782,828 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,301,549,974 | SECURED AND UNSECURED | $4,218,242 |
| | | HOMEOWNERS | 114,158 |
| TOTAL ASSESSED | $2,304,332,802 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 328,124 |
| HOMEOWNERS | $64,015,911 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 96,051,918 | RELIEF | 9,602 |
| TOTAL EXEMPTIONS | $160,067,829 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,670,126 |
| NET ASSESSED VALUE | $2,144,264,973 | VOTER APPROVED TAX RATE | 00.015000 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $23,506,145 | $34,027,028 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $16,308,787 | $17,255,606 |

CITY OF LODI - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,253) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MERCED (MERCED COUNTY) (CURRENT EST. POP. 58,413) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,379,920 | $1,379,920 | | $2,988,786 | $2,988,786 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,250,867 | | 1,250,867 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 175,090 | 175,090 |
| OTHER PROPERTY TAXES | | | | | 16,760 | 16,760 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 39,568 | 39,568 | | | |
| SALES AND USE TAXES | | 1,780,800 | 1,780,800 | | 5,128,469 | 5,128,469 |
| TRANSPORTATION TAX | 1,227,723 | | 1,227,723 | $911,182 | | 911,182 |
| TRANSIENT LODGING TAXES | | | | | 538,109 | 538,109 |
| FRANCHISES | | 721,754 | 721,754 | | 498,178 | 498,178 |
| BUSINESS LICENSE TAXES | | 291,762 | 291,762 | 66,631 | 480,191 | 546,822 |
| REAL PROPERTY TRANSFER TAXES | | 52,905 | 52,905 | | 45,962 | 45,962 |
| UTILITY USERS TAX | | 1,193,117 | 1,193,117 | | | |
| OTHER NON-PROPERTY TAXES | | | | | 215,865 | 215,865 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 988,107 | | 988,107 | | | |
| OTHER | 1,077,028 | | 1,077,028 | 865,137 | | 865,137 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 200,045 | | 200,045 | 276,977 | | 276,977 |
| OTHER LICENSES AND PERMITS | 49,181 | | 49,181 | 24,218 | | 24,218 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 392,859 | | 392,859 | 142,380 | | 142,380 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 21,392 | | 21,392 | | 248,617 | 248,617 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 65,271 | 476,814 | 542,085 | 1,118,988 | 555,053 | 1,674,041 |
| RENTS AND CONCESSIONS | 561,002 | | 561,002 | | 56,024 | 56,024 |
| ROYALTIES | | | | | | |
| OTHER | | 4,670 | 4,670 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,945,586 | 1,945,586 | | 1,973,181 | 1,973,181 |
| STATE TRAILER COACH IN-LIEU TAX | | 2,134 | 2,134 | | 13,078 | 13,078 |
| STATE CIGARETTE TAX | | 29,847 | 29,847 | | 46,435 | 46,435 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 39,922 | 25,500 | 65,422 | | 78,688 | 78,688 |
| STATE GASOLINE TAX | 1,051,092 | | 1,051,092 | 984,124 | | 984,124 |
| OTHER STATE GRANTS | 465,876 | 1,020 | 466,896 | 206,746 | 1,003 | 207,749 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 60,000 | 60,000 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,228,284 | | 1,228,284 | 1,614,907 | | 1,614,907 |
| OTHER TAXES IN-LIEU | | 668,400 | 668,400 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 3,300 | | 3,300 | 164,817 | | 164,817 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,647 | | 1,647 | 77,933 | | 77,933 |
| SPECIAL FIRE DEPARTMENT SERVICES | 154,393 | | 154,393 | 24,840 | | 24,840 |
| PLAN CHECKING FEES | 91,217 | | 91,217 | 85,508 | | 85,508 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 42,012 | | 42,012 | 162,858 | | 162,858 |
| STREET, SIDEWALK AND CURB REPAIRS | 232,768 | | 232,768 | 550 | | 550 |
| WEED AND LOT CLEANING | 6,464 | | 6,464 | 10,658 | | 10,658 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 439,319 | | 439,319 | 4,551,934 | | 4,551,934 |
| SOLID WASTE REVENUES | 2,380,781 | | 2,380,781 | 3,834,229 | | 3,834,229 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 2,820 | | 2,820 |
| PARKS AND RECREATION FEES | 138,885 | | 138,885 | 406,125 | | 406,125 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,529,513 | | 2,529,513 | 4,568,420 | | 4,568,420 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 108,298 | | 108,298 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 442,260 | | 442,260 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 2,584 | | 2,584 | 173,524 | | 173,524 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 4,036,535 | | 4,036,535 |
| OTHER CURRENT SERVICE CHARGES | 1,120,120 | | 1,120,120 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 26,044 | 26,044 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,039,458 | | 1,039,458 | 8,955 | | 8,955 |
| OTHER SOURCES OF REVENUES | | 16,199 | 16,199 | 220,725 | 1,413,789 | 1,634,514 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 394,500 | | 394,500 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $17,195,610 | $8,689,996 | $25,885,606 | $25,092,279 | $14,499,322 | $39,591,601 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LYNWOOD OPERATING EXPENDITURE | FOOT-NOTES | LYNWOOD CAPITAL OUTLAY | LYNWOOD TOTAL EXPENDITURE | LYNWOOD FUNCTIONAL REVENUES | LYNWOOD NET EXPENDITURE | MERCED OPERATING EXPENDITURE | FOOT-NOTES | MERCED CAPITAL OUTLAY | MERCED TOTAL EXPENDITURE | MERCED FUNCTIONAL REVENUES | MERCED NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $971,359 | | $3,756 | $975,115 | | $975,115 | $36,001 | | | $36,001 | | $36,001 |
| MANAGEMENT AND SUPPORT | 2,377,685 | | 131,061 | 2,508,746 | $4,412,634 | -1,903,888 | 4,138,384 | | $128,577 | 4,266,961 | $4,206,522 | 60,439 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 4,818,658 | > | 34,871 | 4,853,529 | 419,803 | 4,433,726 | 6,780,483 | # | 760 | 6,781,243 | 328,752 | 6,452,491 |
| FIRE | 2,794,480 | # | 18,966 | 2,813,446 | 154,393 | 2,659,053 | 3,579,551 | # | 37,304 | 3,616,855 | 24,840 | 3,592,015 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | > | | | | |
| ANIMAL REGULATION | | | | 13,779 | | -13,779 | | | | | 21,306 | -21,306 |
| WEED ABATEMENT | 356,682 | | | 356,682 | 6,464 | 350,218 | 78,459 | | | 78,459 | 10,658 | 67,801 |
| STREET LIGHTING | 745,565 | # | | 745,565 | 988,107 | -242,542 | 39,038 | # | | 39,038 | | 39,038 |
| DISASTER PREPAREDNESS | | | | | | | 533,481 | | | 533,481 | | 533,481 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,904,067 | | 144,191 | 2,048,258 | 1,286,268 | 761,990 | 1,135,679 | | 933,859 | 2,069,538 | 1,656,926 | 412,612 |
| STREET TREES & LANDSCAPING | 1,071,001 | | 13,295 | 1,084,296 | 1,077,028 | 7,268 | 633,995 | | | 633,995 | | 633,995 |
| PARKING FACILITIES | | | | | | | | | | | 2,820 | -2,820 |
| PUBLIC TRANSIT | 1,229,023 | #+ | 1,531 | 1,230,554 | 1,230,307 | 247 | 1,108,406 | # | 21,017 | 1,129,423 | 1,329,717 | -200,294 |
| AIRPORTS | | | | | | | 365,935 | | 198,407 | 564,342 | 123,134 | 441,208 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 206,122 | # | 2,698 | 208,820 | | 208,820 | 799,092 | # | | 799,092 | 161,519 | 637,573 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 3,746,809 | | 2,065 | 3,748,874 | 424,085 | 3,324,789 | 381,199 | | | 381,199 | 692,115 | -310,916 |
| REDEVELOPMENT | 224,198 | | | 224,198 | | 224,198 | | | | | | |
| HOUSING | 258,126 | | | 258,126 | 1,230,785 | -972,659 | 1,480,015 | | 124,474 | 1,604,489 | 1,168,470 | 436,019 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 487,667 | | | 487,667 | | 487,667 | 279,901 | | | 279,901 | 137,705 | 142,196 |
| OTHER | | | | | | | 238,595 | | | 238,595 | 262,799 | -24,204 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,017,946 | < | | 2,017,946 | 2,380,781 | -362,835 | 3,747,121 | # | 497,637 | 4,244,758 | 3,890,522 | 354,236 |
| SEWERS | 447,120 | # | | 447,120 | 439,319 | 7,801 | 4,321,335 | # | 734,161 | 5,055,496 | 5,726,940 | -671,444 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,428,169 | # | 44,989 | 1,473,158 | 181,619 | 1,291,539 | 2,604,503 | # | 80,970 | 2,685,473 | 510,480 | 2,174,993 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | 157,770 | | 26,162 | 183,932 | | 183,932 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 3,584,123 | #> | 27,057 | 3,611,180 | 2,950,238 | 660,942 | 3,267,470 | # | 1,847,497 | 5,114,967 | 4,837,054 | 277,913 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $28,826,570 | | $450,642 | $29,277,212 | $17,195,610 | $12,081,602 | $35,548,643 | | $4,604,663 | $40,153,306 | $25,092,279 | $15,061,027 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $1,116,032 |
| LOCALLY ASSESSED | 1,263,083,088 |
| TOTAL ASSESSED | $1,264,199,120 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $32,017,073 |
| OTHER | 58,914,736 |
| TOTAL EXEMPTIONS | $90,931,809 |
| NET ASSESSED VALUE | $1,173,267,311 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $1,311,633 |
| HOMEOWNERS | 23,314 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | 1,262,957 |
| HOMEOWNERS PROPERTY TAX RELIEF | 40,021 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,637,925 |
| VOTER APPROVED TAX RATE | 00.125000 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $10,850,661 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $10,850,661 |

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $8,021,822 |
| LOCALLY ASSESSED | 1,732,458,170 |
| TOTAL ASSESSED | $1,740,479,992 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $52,589,990 |
| OTHER | 42,869,732 |
| TOTAL EXEMPTIONS | $95,459,722 |
| NET ASSESSED VALUE | $1,645,020,270 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $2,715,465 |
| HOMEOWNERS | 78,881 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | |
| HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,794,346 |
| VOTER APPROVED TAX RATE | |

| | |
|---|---|
| | $31,003,415 |
| | $14,886,510 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 54,368) | | | MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,456) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,751,001 | $5,751,001 | | $1,868,204 | $1,868,204 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $493,107 | | 493,107 | $2,964,833 | | 2,964,833 |
| PROPERTY TAX - PRIOR YEAR | | 183,299 | 183,299 | | 457,114 | 457,114 |
| OTHER PROPERTY TAXES | | 234,047 | 234,047 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 85,431 | 85,431 |
| SALES AND USE TAXES | | 6,888,681 | 6,888,681 | | 6,763,472 | 6,763,472 |
| TRANSPORTATION TAX | 63,930 | | 63,930 | 4,815,957 | | 4,815,957 |
| TRANSIENT LODGING TAXES | | 1,611,557 | 1,611,557 | | 181,297 | 181,297 |
| FRANCHISES | | 1,397,307 | 1,397,307 | | 513,210 | 513,210 |
| BUSINESS LICENSE TAXES | | 231,035 | 231,035 | | 1,599,509 | 1,599,509 |
| REAL PROPERTY TRANSFER TAXES | | 160,845 | 160,845 | | 46,177 | 46,177 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | | 76,785 | 76,785 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 2,570,507 | | 2,570,507 | 197,490 | | 197,490 |
| OTHER LICENSES AND PERMITS | 68,327 | | 68,327 | 85,982 | 30,437 | 116,419 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 148,324 | | 148,324 | 173,878 | | 173,878 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 60,358 | 60,358 | | 170,178 | 170,178 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,542,309 | 3,219,332 | 4,761,641 | 1,386,163 | 3,296,733 | 4,682,896 |
| RENTS AND CONCESSIONS | | 234,417 | 234,417 | 422,447 | | 422,447 |
| ROYALTIES | | | | | | |
| OTHER | | 207,611 | 207,611 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,786,897 | 1,786,897 | | 2,050,764 | 2,050,764 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,166 | 8,166 | | 2,070 | 2,070 |
| STATE CIGARETTE TAX | | 45,309 | 45,309 | | 55,704 | 55,704 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 159,354 | 159,354 | 88,671 | 34,521 | 123,192 |
| STATE GASOLINE TAX | 897,512 | | 897,512 | 1,046,803 | | 1,046,803 |
| OTHER STATE GRANTS | 87,517 | 982 | 88,499 | 2,810,379 | 1,042 | 2,811,421 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | 255,312 | 255,312 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 201,839 | | 201,839 | 6,351,610 | | 6,351,610 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 15,251 | | 15,251 | 15,715 | | 15,715 |
| SPECIAL POLICE DEPARTMENT SERVICES | 5,444 | | 5,444 | 140,995 | | 140,995 |
| SPECIAL FIRE DEPARTMENT SERVICES | 10,590 | | 10,590 | 71,461 | | 71,461 |
| PLAN CHECKING FEES | | | | 84,457 | | 84,457 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 8,674 | | 8,674 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 696 | | 696 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,783,852 | | 5,783,852 | | | |
| SOLID WASTE REVENUES | | | | 1,412,567 | | 1,412,567 |
| FIRST AID AND AMBULANCE CHARGES | | | | 83,379 | | 83,379 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,030,995 | | 1,030,995 | 370,036 | | 370,036 |
| GOLF COURSE FEES | | | | 2,347,502 | | 2,347,502 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,109,105 | | 5,109,105 | 669,926 | | 669,926 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 2,768,501 | | 2,768,501 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,614,209 | | 2,614,209 | 2,082,665 | | 2,082,665 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 68,618 | | 68,618 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | | 1,938,083 | 1,938,083 | 1,975,175 | | 1,975,175 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $20,642,818 | $24,373,593 | $45,016,411 | $32,444,580 | $17,232,648 | $49,677,228 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MILPITAS OPERATING EXPENDITURE | FOOT-NOTES | MILPITAS CAPITAL OUTLAY | MILPITAS TOTAL EXPENDITURE | MILPITAS FUNCTIONAL REVENUES | MILPITAS NET EXPENDITURE | MONTEBELLO OPERATING EXPENDITURE | FOOT-NOTES | MONTEBELLO CAPITAL OUTLAY | MONTEBELLO TOTAL EXPENDITURE | MONTEBELLO FUNCTIONAL REVENUES | MONTEBELLO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $250,461 | | | $250,461 | | $250,461 | $334,232 | | | $334,232 | | $334,232 |
| MANAGEMENT AND SUPPORT | 3,657,726 | | | 3,657,726 | $3,227,522 | 430,204 | 5,142,371 | | $1,611,606 | 6,753,977 | $5,123,210 | 1,630,767 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 9,325,996 | #& | | 9,325,996 | 5,444 | 9,320,552 | 9,881,816 | # | 143,993 | 10,025,809 | 2,398,312 | 7,627,497 |
| FIRE | 6,998,643 | # | | 6,998,643 | 38,708 | 6,959,935 | 5,625,016 | # | 833,148 | 6,458,164 | 1,147,694 | 5,310,470 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | # | | | 83,379 | -83,379 |
| ANIMAL REGULATION | | | | | | | | | | | 31,693 | -31,693 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 371,126 | # | | 371,126 | | 371,126 | | < | | | | |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,227,721 | | | 1,227,721 | 1,028,959 | 198,762 | 1,461,850 | | 1,272,051 | 2,733,901 | 1,550,872 | 1,183,029 |
| STREET TREES & LANDSCAPING | 579,138 | | | 579,138 | | 579,138 | | | | | | |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 8,610,258 | # | 6,854,790 | 15,465,048 | 15,692,522 | -227,474 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 549,745 | # | | 549,745 | | 549,745 | 316,293 | # | | 316,293 | | 316,293 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 3,333,716 | | $3,393,969 | 6,727,685 | 2,855,924 | 3,871,761 | 673,870 | | 20,354 | 694,224 | 381,338 | 312,886 |
| REDEVELOPMENT | | | | | | | 860,803 | | | 860,803 | 860,803 | |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | 139,321 | | | 139,321 | | 139,321 |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 2,220,321 | < | | 2,220,321 | 1,412,567 | 807,754 |
| SEWERS | 5,431,786 | # | 106,623 | 5,538,409 | 6,899,761 | -1,361,352 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,872,265 | # | | 3,872,265 | 1,050,995 | 2,821,270 | 3,262,320 | # | 355,390 | 3,617,710 | 510,436 | 3,107,274 |
| MARINA AND WHARFS | | | | | | | | > | | | | |
| LIBRARIES | 348,700 | + | | 348,700 | | 348,700 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 2,214,401 | | | 2,214,401 | 2,365,622 | -151,221 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 5,557,391 | #>+ | 4,463,901 | 10,021,292 | 5,535,505 | 4,485,787 | 712,051 | < | | 712,051 | 886,132 | -174,081 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $41,504,414 | | $7,964,493 | $49,468,907 | $20,642,818 | $28,826,089 | $41,454,923 | | $11,091,332 | $52,546,255 | $32,444,580 | $20,101,675 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MILPITAS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MILPITAS |
|---|---|---|---|
| STATE ASSESSED | $27,338,975 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,847,501,361 | SECURED AND UNSECURED | $6,535,690 |
| | | HOMEOWNERS | 148,033 |
| TOTAL ASSESSED | $4,874,840,336 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $59,698,800 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 26,456,815 | RELIEF | |
| TOTAL EXEMPTIONS | $86,155,615 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,683,723 |
| NET ASSESSED VALUE | $4,788,684,721 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $24,918,588 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $20,185,200 |

| 1992-93 ASSESSED VALUATION | MONTEBELLO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MONTEBELLO |
|---|---|---|---|
| STATE ASSESSED | $10,112,090 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,347,042,929 | SECURED AND UNSECURED | $1,889,901 |
| | | HOMEOWNERS | 32,088 |
| TOTAL ASSESSED | $2,357,155,019 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,261,678 |
| HOMEOWNERS | $50,498,260 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 68,792,141 | RELIEF | 99,923 |
| TOTAL EXEMPTIONS | $119,290,401 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,283,590 |
| NET ASSESSED VALUE | $2,237,864,618 | VOTER APPROVED TAX RATE | 00.197875 |
| | | | $18,625,639 |
| | | | $13,219,821 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 61,854) | | | MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 68,889) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,782,833 | $4,782,833 | | $9,143,000 | $9,143,000 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $2,182,323 | | 2,182,323 | $184,000 | | 184,000 |
| PROPERTY TAX - PRIOR YEAR | | 207,937 | 207,937 | | 426,000 | 426,000 |
| OTHER PROPERTY TAXES | | 2,241 | 2,241 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 51,109 | 51,109 | | 23,000 | 23,000 |
| SALES AND USE TAXES | | 3,577,895 | 3,577,895 | | 11,951,000 | 11,951,000 |
| TRANSPORTATION TAX | 1,112,264 | | 1,112,264 | | | |
| TRANSIENT LODGING TAXES | | 575,577 | 575,577 | | 1,102,000 | 1,102,000 |
| FRANCHISES | | 610,136 | 610,136 | | 1,388,000 | 1,388,000 |
| BUSINESS LICENSE TAXES | | 922,273 | 922,273 | | 227,000 | 227,000 |
| REAL PROPERTY TRANSFER TAXES | | 111,084 | 111,084 | | 1,007,000 | 1,007,000 |
| UTILITY USERS TAX | | 769,365 | 769,365 | | 3,260,000 | 3,260,000 |
| OTHER NON-PROPERTY TAXES | 262,238 | 2,331 | 264,569 | | 100,000 | 100,000 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 77,000 | | 77,000 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 468,711 | | 468,711 | 932,000 | | 932,000 |
| OTHER LICENSES AND PERMITS | 133,216 | 14,327 | 147,543 | 347,000 | 18,000 | 365,000 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 116,635 | | 116,635 | 76,000 | | 76,000 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 247,851 | 462,085 | 709,936 | 128,000 | | 128,000 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 403,950 | 341,695 | 745,645 | 3,347,000 | 3,057,000 | 6,404,000 |
| RENTS AND CONCESSIONS | | 269,969 | 269,969 | | 2,030,000 | 2,030,000 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,096,351 | 2,096,351 | | 2,334,000 | 2,334,000 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 16,000 | 16,000 |
| STATE CIGARETTE TAX | | 42,316 | 42,316 | | 81,000 | 81,000 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 55,935 | 85,416 | 141,351 | 3,000 | 201,000 | 204,000 |
| STATE GASOLINE TAX | 1,036,683 | | 1,036,683 | 1,208,000 | | 1,208,000 |
| OTHER STATE GRANTS | 321,793 | 1,066 | 322,859 | 498,000 | 253,000 | 751,000 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 59,000 | | 59,000 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 777,088 | | 777,088 | 1,011,000 | | 1,011,000 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 78,496 | | 78,496 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 247,275 | | 247,275 | 31,000 | | 31,000 |
| SPECIAL FIRE DEPARTMENT SERVICES | 37,601 | | 37,601 | | | |
| PLAN CHECKING FEES | 382,858 | | 382,858 | 162,000 | | 162,000 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 219,420 | | 219,420 | 61,000 | | 61,000 |
| STREET, SIDEWALK AND CURB REPAIRS | 770 | | 770 | | | |
| WEED AND LOT CLEANING | 952 | | 952 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 89,516 | | 89,516 | 6,277,000 | | 6,277,000 |
| SOLID WASTE REVENUES | 2,801,281 | | 2,801,281 | 6,493,000 | | 6,493,000 |
| FIRST AID AND AMBULANCE CHARGES | 257,029 | | 257,029 | | | |
| LIBRARY FINES AND FEES | 118,409 | | 118,409 | 84,000 | | 84,000 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 396,463 | | 396,463 | 1,690,000 | | 1,690,000 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,473,139 | | 4,473,139 | 8,386,000 | | 8,386,000 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 73,784 | | 73,784 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,076,729 | | 1,076,729 | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 1,070,000 | | 1,070,000 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,538 | 5,538 | | 27,000 | 27,000 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,207,026 | 218,870 | 1,425,896 | 194,000 | 1,490,000 | 1,684,000 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $18,579,435 | $15,150,414 | $33,729,849 | $32,318,000 | $38,134,000 | $70,452,000 |

TABLE 5 CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MONTEREY PARK OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | MOUNTAIN VIEW OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $612,415 | | | $612,415 | $14,809 | $597,606 | $1,476,271 | | | $1,476,271 | | $1,476,271 |
| MANAGEMENT AND SUPPORT | 2,980,318 | | $1,590 | 2,981,908 | 3,307,599 | -325,691 | 10,708,575 | | $61,034 | 10,769,609 | $5,000 | 10,764,609 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,579,406 | #& | 77,642 | 7,657,048 | 1,983,277 | 5,673,771 | 8,995,283 | # | 29,884 | 9,025,167 | 503,000 | 8,522,167 |
| FIRE | 3,959,883 | #&+ | 3,292 | 3,963,175 | 794,652 | 3,168,523 | 7,972,777 | # | 74,482 | 8,047,259 | 355,000 | 7,692,259 |
| EMERGENCY MEDICAL SERVICES | 43,620 | # | | 43,620 | | 43,620 | | + | | | | |
| ANIMAL REGULATION | 206,143 | | | 206,143 | 24,210 | 181,933 | | | | | | |
| WEED ABATEMENT | | | | | | | 112,142 | | | 112,142 | | 112,142 |
| STREET LIGHTING | | < | | | | | 278,269 | #< | | 278,269 | | 278,269 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,859,384 | | 277,728 | 2,137,112 | 1,933,664 | 203,448 | 997,412 | | 4,597 | 1,002,009 | 1,940,000 | -937,991 |
| STREET TREES & LANDSCAPING | | | | | | | 912,298 | | | 912,298 | | 912,298 |
| PARKING FACILITIES | | | | | | | 102,081 | | 3,549 | 105,630 | 487,000 | -381,370 |
| PUBLIC TRANSIT | 982,422 | #< | 136,610 | 1,119,032 | 718,594 | 400,438 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | 3,925 | -3,925 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 845,970 | # | 500 | 846,470 | 136,916 | 709,554 | 1,166,344 | # | 1,434 | 1,167,778 | | 1,167,778 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,114,604 | | 425,545 | 1,540,149 | 337,192 | 1,202,957 | 2,317,417 | | 3,855 | 2,321,272 | 1,155,000 | 1,166,272 |
| REDEVELOPMENT | | | | | | | 832,700 | | 14,606 | 847,306 | 826,000 | 21,306 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 182,000 | | | 182,000 | 816,636 | -634,636 | | | | | | |
| OTHER | | | | | | | 384,467 | | 81 | 384,548 | 408,000 | -23,452 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,817,910 | < | 306 | 2,818,216 | 2,801,281 | 16,935 | 6,868,687 | #< | | 6,868,687 | 7,090,000 | -221,313 |
| SEWERS | 2,439 | # | 6,461 | 8,900 | 152,105 | -143,205 | 5,806,000 | #> | | 5,806,000 | 7,441,000 | -1,635,000 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,203,957 | #& | | 2,203,957 | 801,507 | 1,402,450 | 5,146,004 | # | 60,694 | 5,206,698 | 2,645,000 | 2,561,698 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,248,746 | #& | 6,671 | 1,255,417 | 202,769 | 1,052,648 | 2,566,162 | # | 42,313 | 2,608,475 | 88,000 | 2,520,475 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 1,125,177 | | | 1,125,177 | 81,000 | 1,044,177 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 3,453,598 | # | 246,491 | 3,700,089 | 4,550,299 | -850,210 | 7,729,000 | # | | 7,729,000 | 9,097,000 | -1,368,000 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | 1,806,586 | | 4,554,221 | 6,360,807 | 197,000 | 6,163,807 |
| **TOTAL EXPENDITURES** | $30,092,815 | | $1,182,836 | $31,275,651 | $18,579,435 | $12,696,216 | $67,303,652 | | $4,850,750 | $72,154,402 | $32,318,000 | $39,836,402 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $7,236,943 |
| LOCALLY ASSESSED | 2,739,153,144 |
| TOTAL ASSESSED | $2,746,390,087 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $62,805,400 |
| OTHER | 18,172,004 |
| TOTAL EXEMPTIONS | $80,977,404 |
| NET ASSESSED VALUE | $2,665,412,683 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $4,640,423 |
| HOMEOWNERS | 79,646 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | 2,169,460 |
| HOMEOWNERS PROPERTY TAX RELIEF | 57,263 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,946,792 |
| VOTER APPROVED TAX RATE | 00.091175 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $27,958,654 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $18,530,233 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | |
|---|---|
| STATE ASSESSED | $3,679,916 |
| LOCALLY ASSESSED | 6,031,582,200 |
| TOTAL ASSESSED | $6,035,262,116 |
| LESS EXEMPTIONS: | |
| HOMEOWNERS | $66,539,339 |
| OTHER | 65,712,927 |
| TOTAL EXEMPTIONS | $132,252,266 |
| NET ASSESSED VALUE | $5,903,009,850 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|
| PROPERTY TAXES ALLOCATED | |
| SECURED AND UNSECURED | $9,717,069 |
| HOMEOWNERS | 199,094 |
| PROPERTY TAXES LEVIED FOR DEBT | |
| SECURED AND UNSECURED | |
| HOMEOWNERS PROPERTY TAX RELIEF | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,916,163 |
| VOTER APPROVED TAX RATE | |

| | |
|---|---|
| | $88,105,276 |
| | $43,104,225 |

CITY OF MOUNTAIN VIEW - SEE FOOTNOTES

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | NAPA (NAPA COUNTY) (CURRENT EST. POP. 64,359) | | | NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,632) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,556,212 | $6,556,212 | | $1,979,467 | $1,979,467 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $421,686 | | 421,686 | | | |
| PROPERTY TAX - PRIOR YEAR | | 155,440 | 155,440 | | 37,607 | 37,607 |
| OTHER PROPERTY TAXES | | | | | 6,585 | 6,585 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 25,023 | 25,023 |
| SALES AND USE TAXES | | 5,666,616 | 5,666,616 | | 9,309,944 | 9,309,944 |
| TRANSPORTATION TAX | 1,600,222 | | 1,600,222 | $601,379 | | 601,379 |
| TRANSIENT LODGING TAXES | | 1,691,135 | 1,691,135 | | 546,951 | 546,951 |
| FRANCHISES | | 965,691 | 965,691 | | 540,590 | 540,590 |
| BUSINESS LICENSE TAXES | | 967,880 | 967,880 | | 379,381 | 379,381 |
| REAL PROPERTY TRANSFER TAXES | | 128,318 | 128,318 | | 21,832 | 21,832 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 1,030,980 | | 1,030,980 | 2,775 | | 2,775 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 331,354 | | 331,354 | 161,406 | | 161,406 |
| OTHER LICENSES AND PERMITS | 592 | | 592 | 31,068 | | 31,068 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 86,480 | | 86,480 | 143,525 | | 143,525 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 6,618 | | 6,618 | | 96,722 | 96,722 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 767,175 | 779,184 | 1,546,359 | 262,359 | 601,518 | 863,877 |
| RENTS AND CONCESSIONS | 23,827 | | 23,827 | 1 | 63,514 | 63,515 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,156,754 | 2,156,754 | | 1,913,852 | 1,913,852 |
| STATE TRAILER COACH IN-LIEU TAX | | 26,757 | 26,757 | | 4,159 | 4,159 |
| STATE CIGARETTE TAX | | 50,873 | 50,873 | | 64,006 | 64,006 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 12,942 | 132,962 | 145,904 | | 43,875 | 43,875 |
| STATE GASOLINE TAX | 1,033,952 | | 1,033,952 | 948,373 | | 948,373 |
| OTHER STATE GRANTS | 679,225 | 1,096 | 680,321 | 726,276 | 970 | 727,246 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 495,291 | | 495,291 | 2,191,611 | | 2,191,611 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,304,915 | | 1,304,915 | 176,773 | | 176,773 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 276,194 | | 276,194 | 22,503 | | 22,503 |
| SPECIAL POLICE DEPARTMENT SERVICES | 65,896 | | 65,896 | 96,694 | | 96,694 |
| SPECIAL FIRE DEPARTMENT SERVICES | 156,670 | | 156,670 | 131,776 | | 131,776 |
| PLAN CHECKING FEES | 60,496 | | 60,496 | 90,415 | | 90,415 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 149,188 | | 149,188 | 33,444 | | 33,444 |
| STREET, SIDEWALK AND CURB REPAIRS | 153,396 | | 153,396 | | | |
| WEED AND LOT CLEANING | 9,853 | | 9,853 | 17,838 | | 17,838 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 2,232,914 | | 2,232,914 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 7,612 | | 7,612 |
| PARKING FACILITIES | 354,971 | | 354,971 | | | |
| PARKS AND RECREATION FEES | 375,724 | | 375,724 | 52,258 | | 52,258 |
| GOLF COURSE FEES | 173,441 | | 173,441 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 11,528,106 | | 11,528,106 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 270,214 | | 270,214 | 708,979 | | 708,979 |
| QUASI-EXTERNAL TRANSACTIONS | 1,042,918 | | 1,042,918 | | | |
| OTHER CURRENT SERVICE CHARGES | 26,408 | | 26,408 | 42,553 | | 42,553 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 125,513 | 125,513 | | 35,437 | 35,437 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,966,167 | | 1,966,167 | 584,072 | 1,706,122 | 2,290,194 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $24,404,901 | $19,404,431 | $43,809,332 | $9,266,604 | $17,377,555 | $26,644,159 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | NAPA OPERATING EXPENDITURE | FOOT-NOTES | NAPA CAPITAL OUTLAY | NAPA TOTAL EXPENDITURE | NAPA FUNCTIONAL REVENUES | NAPA NET EXPENDITURE | NATIONAL CITY OPERATING EXPENDITURE | FOOT-NOTES | NATIONAL CITY CAPITAL OUTLAY | NATIONAL CITY TOTAL EXPENDITURE | NATIONAL CITY FUNCTIONAL REVENUES | NATIONAL CITY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $528,936 | | $37,696 | $566,632 | | $566,632 | $681,842 | | | $681,842 | $1,217 | $680,625 |
| MANAGEMENT AND SUPPORT | 8,179,839 | | 21,201 | 8,201,040 | $2,408,090 | 5,792,950 | 893,132 | | $222,647 | 1,115,779 | 24,600 | 1,091,179 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,048,865 | #& | 1,944,044 | 8,992,909 | 400,517 | 8,592,392 | 8,714,740 | #& | 108,101 | 8,822,841 | 945,522 | 7,877,319 |
| FIRE | 3,875,851 | #& | 52,531 | 3,928,382 | 156,670 | 3,771,712 | 3,421,886 | # | 26,605 | 3,448,491 | 136,971 | 3,311,520 |
| EMERGENCY MEDICAL SERVICES | 625,312 | #>< | 13,534 | 638,846 | 461,035 | 177,811 | | < | | | | |
| ANIMAL REGULATION | | | | | | | 44,260 | | | 44,260 | 19,688 | 24,572 |
| WEED ABATEMENT | 32,597 | | | 32,597 | 9,853 | 22,744 | | | | | 17,838 | -17,838 |
| STREET LIGHTING | 665,612 | #< | 1,047 | 666,659 | | 666,659 | 22,336 | #< | | 22,336 | | 22,336 |
| DISASTER PREPAREDNESS | | | | | | | 27,568 | | | 27,568 | | 27,568 |
| OTHER | 1,200,575 | | 8,241 | 1,208,816 | 483,527 | 725,289 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,030,797 | | 513 | 3,031,310 | 2,669,739 | 361,571 | 1,481,057 | | 3,354,823 | 4,835,880 | 3,904,601 | 931,279 |
| STREET TREES & LANDSCAPING | | | | | | | | | | | | |
| PARKING FACILITIES | 361,772 | | | 361,772 | 354,971 | 6,801 | 1,097,043 | | | 1,097,043 | 51,264 | 1,045,779 |
| PUBLIC TRANSIT | 1,502,326 | < | 263,719 | 1,766,045 | 1,766,045 | | 1,301,423 | < | 205,838 | 1,507,261 | 1,301,423 | 205,838 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 867,642 | # | 36,559 | 904,201 | 307,723 | 596,478 | 554,679 | # | | 554,679 | | 554,679 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,398,127 | | 24,476 | 1,422,603 | 1,422,603 | | 1,177,423 | | | 1,177,423 | 315,866 | 861,557 |
| REDEVELOPMENT | 623,744 | | 275 | 624,019 | 624,019 | | | | | | | |
| HOUSING | 10,854 | | | 10,854 | 1,318 | 9,536 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 99,697 | | 12,161 | 111,858 | | 111,858 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | + | | | | | 2,124,927 | # | 477,923 | 2,602,850 | 2,232,914 | 369,936 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | 3,583 | 3,583 | | 3,583 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,275,714 | # | 374,685 | 3,650,399 | 1,275,702 | 2,374,697 | 2,061,596 | # | 121,903 | 2,183,499 | 117,207 | 2,066,292 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | 1,001,369 | #& | 46,315 | 1,047,684 | 197,493 | 850,191 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 28,265 | | | 28,265 | 134,941 | -106,676 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | 5,797 | | 10,772 | 16,569 | | 16,569 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 10,059,279 | # | 2,566,968 | 12,626,247 | 11,928,148 | 698,099 | | > | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $43,316,107 | | $5,345,489 | $48,661,596 | $24,404,901 | $24,256,695 | $24,710,775 | | $4,590,671 | $29,301,446 | $9,266,604 | $20,034,842 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | NAPA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NAPA |
|---|---|---|---|
| STATE ASSESSED | $4,053,445 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,206,640,607 | SECURED AND UNSECURED | $6,267,098 |
| | | HOMEOWNERS | 114,784 |
| TOTAL ASSESSED | $3,210,694,052 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 443,388 |
| HOMEOWNERS | $85,189,400 | HOMEOWNERS PROPERTY TAX RELIEF | 12,676 |
| OTHER | 130,882,288 | | |
| TOTAL EXEMPTIONS | $216,071,688 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,837,946 |
| NET ASSESSED VALUE | $2,994,622,364 | VOTER APPROVED TAX RATE | 00.015000 |

| 1992-93 ASSESSED VALUATION | NATIONAL CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NATIONAL CITY |
|---|---|---|---|
| STATE ASSESSED | $12,939,136 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,347,479,970 | SECURED AND UNSECURED | $1,796,875 |
| | | HOMEOWNERS | 36,230 |
| TOTAL ASSESSED | $1,360,419,106 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $28,539,616 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 41,683,672 | | |
| TOTAL EXEMPTIONS | $70,223,288 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,833,105 |
| NET ASSESSED VALUE | $1,290,195,818 | VOTER APPROVED TAX RATE | |

| | NAPA | NATIONAL CITY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $21,231,840 | $35,572,962 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $19,472,534 | $20,673,971 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 68,074) | | | NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 95,717) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $21,695,133 | $21,695,133 | | $1,125,474 | $1,125,474 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 403,487 | 403,487 | | 17,611 | 17,611 |
| OTHER PROPERTY TAXES | | 9,799 | 9,799 | | 58,626 | 58,626 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 780,931 | 780,931 | | 5,238 | 5,238 |
| SALES AND USE TAXES | | 10,307,797 | 10,307,797 | | 6,424,309 | 6,424,309 |
| TRANSPORTATION TAX | | | | $3,256,880 | | 3,256,880 |
| TRANSIENT LODGING TAXES | | 5,016,507 | 5,016,507 | | 513,126 | 513,126 |
| FRANCHISES | | 1,110,445 | 1,110,445 | | 971,392 | 971,392 |
| BUSINESS LICENSE TAXES | | 1,027,596 | 1,027,596 | | 413,790 | 413,790 |
| REAL PROPERTY TRANSFER TAXES | | 427,109 | 427,109 | | 113,095 | 113,095 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | 198,879 | 198,879 | | 24,518 | 24,518 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | $782,208 | | 782,208 | 409,356 | | 409,356 |
| OTHER LICENSES AND PERMITS | 46,905 | 901,184 | 948,089 | 121,536 | 46,825 | 168,361 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 350,396 | | 350,396 | 273,972 | | 273,972 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 2,007,908 | 2,007,908 | | 286,436 | 286,436 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,023,337 | 2,696,847 | 3,720,184 | 138 | 819,156 | 819,294 |
| RENTS AND CONCESSIONS | | 2,252,978 | 2,252,978 | 2,593 | 394,570 | 397,163 |
| ROYALTIES | | 1,565,116 | 1,565,116 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,279,791 | 2,279,791 | | 3,949,904 | 3,949,904 |
| STATE TRAILER COACH IN-LIEU TAX | | 9,813 | 9,813 | | 13,044 | 13,044 |
| STATE CIGARETTE TAX | | 68,115 | 68,115 | | 69,925 | 69,925 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 406,535 | 406,535 | | 21,202 | 21,202 |
| STATE GASOLINE TAX | 1,150,429 | | 1,150,429 | 1,587,082 | | 1,587,082 |
| OTHER STATE GRANTS | 458,019 | 1,170 | 459,189 | 373,223 | 92,558 | 465,781 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 464,636 | | 464,636 | | | |
| COUNTY GRANTS | | 97,810 | 97,810 | 63,687 | | 63,687 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 409,149 | | 409,149 | 3,594,891 | | 3,594,891 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 212,923 | | 212,923 | 87,867 | | 87,867 |
| SPECIAL POLICE DEPARTMENT SERVICES | 24,463 | | 24,463 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 197,691 | | 197,691 | | | |
| PLAN CHECKING FEES | 434,346 | | 434,346 | 35,504 | | 35,504 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 27,060 | | 27,060 | 12,754 | | 12,754 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 3,624 | | 3,624 | 4,614 | | 4,614 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,732,644 | | 1,732,644 | | | |
| SOLID WASTE REVENUES | | | | 2,582,693 | | 2,582,693 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 151,960 | | 151,960 | | | |
| PARKING FACILITIES | 2,849,686 | | 2,849,686 | | | |
| PARKS AND RECREATION FEES | 1,161,673 | | 1,161,673 | 173,734 | | 173,734 |
| GOLF COURSE FEES | | | | 184,858 | | 184,858 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 10,247,179 | | 10,247,179 | 953,419 | | 953,419 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 586,655 | | 586,655 | 3,576,515 | | 3,576,515 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 711,436 | | 711,436 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 766,620 | | 766,620 |
| OTHER CURRENT SERVICE CHARGES | 960,532 | | 960,532 | 118,900 | | 118,900 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,281,426 | 1,281,426 | 170,982 | 118,873 | 289,855 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | 751,355 | 751,355 |
| OTHER SOURCES OF REVENUES | | 3,102,643 | 3,102,643 | 65,347 | 661,918 | 727,265 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $23,275,515 | $57,649,019 | $80,924,534 | $19,128,601 | $16,892,945 | $36,021,546 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | NEWPORT BEACH OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | NORWALK OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $101,345 | | $3,053 | $104,398 | $212,923 | $-108,525 | $721,010 | | $36,848 | $757,858 | | $757,858 |
| MANAGEMENT AND SUPPORT | 5,196,807 | | 597,558 | 5,794,365 | | 5,794,365 | 6,866,396 | | 544,958 | 7,411,354 | $1,150,016 | 6,261,338 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 17,780,703 | # | 923,256 | 18,703,959 | 97,392 | 18,606,567 | 7,618,227 | > | 60,569 | 7,678,796 | 303,215 | 7,375,581 |
| FIRE | 8,845,304 | # | 1,369,584 | 10,214,888 | 197,691 | 10,017,197 | | > | | | | |
| EMERGENCY MEDICAL SERVICES | 1,064,165 | # | 79,785 | 1,143,950 | | 1,143,950 | | < | | | | |
| ANIMAL REGULATION | 272,403 | | | 272,403 | 41,995 | 230,408 | 325,476 | | | 325,476 | 96,259 | 229,217 |
| WEED ABATEMENT | 21,699 | | | 21,699 | 3,624 | 18,075 | | | | | 4,614 | -4,614 |
| STREET LIGHTING | 1,413,784 | # | 982,691 | 2,396,475 | | 2,396,475 | 120,090 | #+ | 259,014 | 379,104 | | 379,104 |
| DISASTER PREPAREDNESS | 100,846 | | 6,818 | 107,664 | | 107,664 | 3,750 | | | 3,750 | | 3,750 |
| OTHER | | | | | | | 233,473 | | | 233,473 | | 233,473 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 5,803,764 | | 8,054,200 | 13,857,964 | 1,619,764 | 12,238,200 | 4,697,231 | | 90,291 | 4,787,522 | 3,555,836 | 1,231,686 |
| STREET TREES & LANDSCAPING | 2,813,846 | | 37,634 | 2,851,480 | | 2,851,480 | 176,924 | | 5,787 | 182,711 | | 182,711 |
| PARKING FACILITIES | 176,814 | | | 176,814 | 2,865,738 | -2,688,924 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | 4,150,611 | #+ | | 4,150,611 | 3,357,624 | 792,987 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,532,577 | # | 43,864 | 1,576,441 | | 1,576,441 | 1,299,286 | # | 96,957 | 1,396,243 | | 1,396,243 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 3,731,900 | | 64,454 | 3,796,354 | 1,460,787 | 2,335,567 | 853,708 | | 94,111 | 947,819 | 627,575 | 320,244 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 82,902 | | | 82,902 | 606,371 | -523,469 | 6,044,049 | | 44,975 | 6,089,024 | 5,699,466 | 389,558 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 673,872 | | 15,340 | 689,212 | | 689,212 |
| OTHER | 414,197 | | | 414,197 | 414,197 | | 289,414 | | 13,365 | 302,779 | 108,218 | 194,561 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | 88,872 | -88,872 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 3,014,526 | # | 240,163 | 3,254,689 | 248,246 | 3,006,443 | 2,657,741 | #< | | 2,657,741 | 2,582,693 | 75,048 |
| SEWERS | 1,019,050 | # | 769,901 | 1,788,951 | 1,732,644 | 56,307 | 142,180 | #< | | 142,180 | 7,364 | 134,816 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,126,213 | # | 2,500,389 | 7,626,602 | 1,161,673 | 6,464,929 | 2,764,753 | # | 437,501 | 3,202,254 | 408,434 | 2,793,820 |
| MARINA AND WHARFS | 453,931 | | 10,930 | 464,861 | | 464,861 | | | | | | |
| LIBRARIES | 3,426,439 | # | 887,738 | 4,314,177 | 1,377,722 | 2,936,455 | | > | | | | |
| MUSEUMS | | | | | | | 6,661 | | 14,050 | 20,711 | | 20,711 |
| GOLF COURSES | | | | | | | 173,962 | | | 173,962 | 184,858 | -10,896 |
| SPORTS ARENA/STADIUMS | | | | | | | 5,999,551 | | | 5,999,551 | | 5,999,551 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 813,827 | | 28,811 | 842,638 | | 842,638 |
| OTHER | | | | | | | 11,257 | | | 11,257 | | 11,257 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 7,442,079 | # | 2,479,365 | 9,921,444 | 11,234,748 | -1,313,304 | 1,317,343 | #+ | | 1,317,343 | 953,557 | 363,786 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 473,557 | | 157,710 | 631,267 | | 631,267 | | | | | | |
| **TOTAL EXPENDITURES** | $70,308,851 | | $19,209,093 | $89,517,944 | $23,275,515 | $66,242,429 | $47,960,792 | | $1,742,577 | $49,703,369 | $19,128,601 | $30,574,768 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | NEWPORT BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NEWPORT BEACH |
|---|---|---|---|
| STATE ASSESSED | $354,820 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $20,902,672 |
| LOCALLY ASSESSED | 12,211,740,562 | HOMEOWNERS | 366,718 |
| TOTAL ASSESSED | $12,212,095,382 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $96,561,039 | | |
| OTHER | 132,780,168 | | |
| TOTAL EXEMPTIONS | $229,341,207 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $21,269,390 |
| NET ASSESSED VALUE | $11,982,754,175 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | NORWALK | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | NORWALK |
|---|---|---|---|
| STATE ASSESSED | $4,281,230 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $244 |
| LOCALLY ASSESSED | 2,729,117,229 | HOMEOWNERS | |
| TOTAL ASSESSED | $2,733,398,459 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $93,719,914 | | |
| OTHER | 42,363,060 | | |
| TOTAL EXEMPTIONS | $136,082,974 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $244 |
| NET ASSESSED VALUE | $2,597,315,485 | VOTER APPROVED TAX RATE | |

| | NEWPORT BEACH | NORWALK |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $53,669,172 | $27,896,578 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $47,141,382 | $15,947,500 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 84,238) | | | PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 56,334) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,007,125 | $1,007,125 | | $8,144,443 | $8,144,443 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 183,322 | 183,322 |
| OTHER PROPERTY TAXES | | | | | 76,183 | 76,183 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 5,206,955 | 5,206,955 | | 14,692,428 | 14,692,428 |
| TRANSPORTATION TAX | $2,921,242 | | 2,921,242 | $125,417 | | 125,417 |
| TRANSIENT LODGING TAXES | | 416,297 | 416,297 | | 3,103,901 | 3,103,901 |
| FRANCHISES | | 1,307,914 | 1,307,914 | | 329,809 | 329,809 |
| BUSINESS LICENSE TAXES | | 290,229 | 290,229 | | | |
| REAL PROPERTY TRANSFER TAXES | | 261,878 | 261,878 | | 283,260 | 283,260 |
| UTILITY USERS TAX | | | | | 5,148,254 | 5,148,254 |
| OTHER NON-PROPERTY TAXES | 5,231,645 | | 5,231,645 | 355,504 | | 355,504 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,318,099 | | 1,318,099 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 2,596,642 | | 2,596,642 | 847,519 | | 847,519 |
| OTHER LICENSES AND PERMITS | 273,004 | | 273,004 | 529,206 | | 529,206 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 91,459 | | 91,459 | 108,347 | | 108,347 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 54,673 | 35,337 | 90,010 | 28,551 | 833,464 | 862,015 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 525,814 | 594,807 | 1,120,621 | 7,293,208 | 2,142,905 | 9,436,113 |
| RENTS AND CONCESSIONS | 40,063 | | 40,063 | 1,750,847 | 703,207 | 2,454,054 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,756,491 | 2,756,491 | | 1,902,161 | 1,902,161 |
| STATE TRAILER COACH IN-LIEU TAX | | 18,991 | 18,991 | | 4,591 | 4,591 |
| STATE CIGARETTE TAX | | 54,545 | 54,545 | | 74,015 | 74,015 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | 146,732 | 146,732 |
| STATE GASOLINE TAX | 1,311,696 | | 1,311,696 | 1,025,989 | | 1,025,989 |
| OTHER STATE GRANTS | 176,756 | 1,507 | 178,263 | 1,285,238 | 974 | 1,286,212 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 577,285 | | 577,285 | 35,976 | | 35,976 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 292,076 | | 292,076 | 1,100,058 | | 1,100,058 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 673,023 | | 673,023 | 228,646 | | 228,646 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 225,848 | | 225,848 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 3,575,863 | | 3,575,863 |
| PLAN CHECKING FEES | 226,560 | | 226,560 | 585,651 | | 585,651 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 209,097 | | 209,097 |
| ENGINEERING FEES | 174,241 | | 174,241 | 37,216 | | 37,216 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 14,578,592 | | 14,578,592 |
| SOLID WASTE REVENUES | | | | 12,575,515 | | 12,575,515 |
| FIRST AID AND AMBULANCE CHARGES | | | | 643,302 | | 643,302 |
| LIBRARY FINES AND FEES | 43,939 | | 43,939 | 163,294 | | 163,294 |
| PARKING FACILITIES | | | | 346,000 | | 346,000 |
| PARKS AND RECREATION FEES | 315,768 | | 315,768 | 1,143,687 | | 1,143,687 |
| GOLF COURSE FEES | 543,690 | | 543,690 | 1,368,280 | | 1,368,280 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 10,522,585 | | 10,522,585 |
| ELECTRIC REVENUES | | | | 67,111,151 | | 67,111,151 |
| GAS REVENUES | | | | 16,157,708 | | 16,157,708 |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 10,000 | | 10,000 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 21,641 | | 21,641 |
| QUASI-EXTERNAL TRANSACTIONS | 3,159,461 | | 3,159,461 | | | |
| OTHER CURRENT SERVICE CHARGES | 94,779 | | 94,779 | 2,221,543 | | 2,221,543 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 4,788 | 4,788 | 17,630 | 13,531 | 31,161 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 182,558 | | 182,558 | 291,890 | 75,242 | 367,132 |
| OTHER SOURCES OF REVENUES | 333,456 | 372,792 | 706,248 | 284,448 | 46,748 | 331,196 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 4,581,290 | | 4,581,290 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $21,157,929 | $12,329,656 | $33,487,585 | $151,386,737 | $37,905,170 | $189,291,907 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PALMDALE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PALO ALTO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $996,661 | | | $996,661 | $47,121 | $949,540 | $578,260 | | | $578,260 | | $578,260 |
| MANAGEMENT AND SUPPORT | 5,337,242 | | $181,726 | 5,518,968 | 3,456,595 | 2,062,373 | 4,727,854 | | $1,820,994 | 6,548,848 | $359,050 | 6,189,798 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 6,134,875 | > | 5,373 | 6,140,248 | 146,132 | 5,994,116 | 14,232,868 | # | 93,909 | 14,326,777 | 459,339 | 13,867,438 |
| FIRE | | > | | | | | 11,790,530 | # | 47,551 | 11,838,081 | 3,977,718 | 7,860,363 |
| EMERGENCY MEDICAL SERVICES | | <> | | | | | 1,002,796 | # | | 1,002,796 | 643,302 | 359,494 |
| ANIMAL REGULATION | 319,340 | | | 319,340 | 187,515 | 131,825 | 874,511 | | | 874,511 | 269,784 | 604,727 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | | > | | | | | 791,140 | # | | 791,140 | | 791,140 |
| DISASTER PREPAREDNESS | 3,835 | | | 3,835 | | 3,835 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,953,462 | | 1,932,014 | 3,885,476 | 4,186,513 | -301,037 | 3,024,109 | | 1,091,399 | 4,115,508 | 1,327,347 | 2,788,161 |
| STREET TREES & LANDSCAPING | 1,167,348 | | 46,910 | 1,214,258 | 1,318,099 | -103,841 | 941,980 | | | 941,980 | | 941,980 |
| PARKING FACILITIES | 36,940 | | 942,840 | 979,780 | | 979,780 | 200,000 | | 52,586 | 252,586 | 553,812 | -301,226 |
| PUBLIC TRANSIT | 764,218 | >< | | 764,218 | 1,303,890 | -539,672 | 145,101 | <+ | | 145,101 | 145,101 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 975,330 | | | 975,330 | 126,694 | 848,636 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,841,530 | # | 1,120 | 1,842,650 | 126,941 | 1,715,709 | 2,136,352 | # | 5,947 | 2,142,299 | 69,725 | 2,072,574 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,396,965 | | 8,991 | 2,405,956 | 3,721,415 | -1,315,459 | 2,863,354 | | 47,946 | 2,911,300 | 1,767,417 | 1,143,883 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 256,952 | | | 256,952 | 655,044 | -398,092 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 432,290 | | | 432,290 | 34,303 | 397,987 | | | | | | |
| OTHER | | | | | | | 2,397,003 | | | 2,397,003 | 1,127,811 | 1,269,192 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 166,019 | | | 166,019 | 81,424 | 84,595 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | 9,078,535 | #< | 415,923 | 9,494,458 | 13,025,232 | -3,530,774 |
| SEWERS | | + | | | | | 10,198,048 | # | 1,893,545 | 12,091,593 | 15,063,826 | -2,972,233 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 96,736 | | 101,331 | 198,067 | | 198,067 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,073,676 | # | 3,233,668 | 6,307,344 | 5,593,776 | 713,568 | 7,324,942 | #< | 1,276,509 | 8,601,451 | 2,445,790 | 6,155,661 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,373,552 | # | 1,675 | 1,375,227 | 410,515 | 964,712 | 3,680,648 | # | | 3,680,648 | 243,675 | 3,436,973 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 540,230 | | | 540,230 | 543,690 | -3,460 | 978,301 | | 845 | 979,146 | 1,511,493 | -532,347 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 109,249 | 109,249 | | 109,249 | 1,523,954 | | 6,289 | 1,530,243 | 1,550,658 | -20,415 |
| OTHER | | | | | | | 2,147,398 | | 18,505 | 2,165,903 | 391,540 | 1,774,363 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 6,761,919 | # | 1,355,953 | 8,117,872 | 10,745,263 | -2,627,391 |
| GAS | | | | | | | 12,138,695 | | 1,616,943 | 13,755,638 | 17,079,719 | -3,324,081 |
| ELECTRIC | | | | | | | 45,754,002 | | 6,520,731 | 52,274,733 | 71,490,090 | -19,215,357 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 4,868,881 | | 1,551,687 | 6,420,568 | 6,357,307 | 63,261 |
| **TOTAL EXPENDITURES** | $26,538,183 | | $6,463,566 | $33,001,749 | $21,157,929 | $11,843,820 | $151,490,199 | | $17,918,593 | $169,408,792 | $151,386,737 | $18,022,055 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PALMDALE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PALMDALE |
|---|---|---|---|
| STATE ASSESSED | $3,681,895 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,673,447,390 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $4,677,129,285 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $81,162,326 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 6,370,496 | | |
| TOTAL EXEMPTIONS | $87,532,822 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $4,589,596,463 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | PALO ALTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PALO ALTO |
|---|---|---|---|
| STATE ASSESSED | $3,199,730 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 8,134,792,243 | SECURED AND UNSECURED | $8,659,770 |
| | | HOMEOWNERS | 145,237 |
| TOTAL ASSESSED | $8,137,991,973 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $89,213,495 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 680,032,004 | | |
| TOTAL EXEMPTIONS | $769,245,499 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,805,007 |
| NET ASSESSED VALUE | $7,368,746,474 | VOTER APPROVED TAX RATE | |

| | PALMDALE | PALO ALTO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $25,851,573 | $48,380,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $10,102,635 | $42,890,000 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 51,174) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 59,861) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $282,521 | $282,521 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 3,458,552 | 3,458,552 | | $3,666,120 | $3,666,120 |
| TRANSPORTATION TAX | $12,499 | | 12,499 | | | |
| TRANSIENT LODGING TAXES | | | | | 135,349 | 135,349 |
| FRANCHISES | | 800,133 | 800,133 | | 643,226 | 643,226 |
| BUSINESS LICENSE TAXES | | 671,402 | 671,402 | | 1,275,335 | 1,275,335 |
| REAL PROPERTY TRANSFER TAXES | | 57,649 | 57,649 | | 39,203 | 39,203 |
| UTILITY USERS TAX | | 395,152 | 395,152 | | | |
| OTHER NON-PROPERTY TAXES | 54,613 | | 54,613 | | 5,329 | 5,329 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 6,000 | | 6,000 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 207,682 | | 207,682 | $252,079 | | 252,079 |
| OTHER LICENSES AND PERMITS | 66,880 | | 66,880 | 57,700 | 18,247 | 75,947 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 11,982 | | 11,982 | 82,566 | | 82,566 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 348,894 | 348,894 | | 138,958 | 138,958 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 258,264 | 194,498 | 452,762 | 90,962 | 343,602 | 434,564 |
| RENTS AND CONCESSIONS | | 815 | 815 | | 55,815 | 55,815 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,778,143 | 1,778,143 | | 2,555,059 | 2,555,059 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,470 | 8,470 | | 10,021 | 10,021 |
| STATE CIGARETTE TAX | | 37,714 | 37,714 | | 40,445 | 40,445 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | | | |
| STATE GASOLINE TAX | 833,914 | | 833,914 | 997,874 | | 997,874 |
| OTHER STATE GRANTS | 891,534 | 903 | 892,439 | 3,037,610 | 1,043 | 3,038,653 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,524,835 | | 1,524,835 | 1,813,597 | | 1,813,597 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 17,694 | | 17,694 | 50,945 | | 50,945 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 139,599 | | 139,599 | 170,247 | | 170,247 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 29,193 | | 29,193 | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 143,926 | | 143,926 | 785,742 | | 785,742 |
| GOLF COURSE FEES | | | | 199,726 | | 199,726 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 2,979,141 | | 2,979,141 | 3,357,420 | | 3,357,420 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 19,247 | | 19,247 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 907,762 | | 907,762 | 1,093,919 | | 1,093,919 |
| QUASI-EXTERNAL TRANSACTIONS | 257,483 | | 257,483 | | | |
| OTHER CURRENT SERVICE CHARGES | 32,614 | | 32,614 | 398,349 | | 398,349 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 35,327 | | 35,327 | | 11,953 | 11,953 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 76,249 | | 76,249 | | | |
| OTHER SOURCES OF REVENUES | 4,319,258 | | 4,319,258 | 248,017 | 761,511 | 1,009,528 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $12,806,449 | $8,034,848 | $20,841,297 | $12,656,000 | $9,701,216 | $22,357,216 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PARAMOUNT OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | PICO RIVERA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $351,569 | | | $351,569 | | $351,569 | $132,256 | | | $132,256 | | $132,256 |
| MANAGEMENT AND SUPPORT | 2,703,745 | | $16,846 | 2,720,591 | $1,320,365 | 1,400,226 | 5,125,622 | | $244,731 | 5,370,353 | $400,241 | 4,970,112 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,632,903 | > | 27,350 | 4,660,253 | 17,079 | 4,643,174 | 4,205,146 | > | | 4,205,146 | | 4,205,146 |
| FIRE | | + | | | | | | > | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | > | | | | |
| ANIMAL REGULATION | 138,667 | | | 138,667 | 31,013 | 107,654 | | | | | 57,700 | -57,700 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 6,000 | + | | 6,000 | 6,000 | | 208,835 | > | | 208,835 | | 208,835 |
| DISASTER PREPAREDNESS | | | | | | | 28,391 | | | 28,391 | | 28,391 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 534,629 | | 2,540,099 | 3,074,728 | 5,381,410 | -2,306,682 | 853,619 | | 1,551,174 | 2,404,793 | 1,868,145 | 536,648 |
| STREET TREES & LANDSCAPING | 995,740 | | 514,697 | 1,510,437 | 13,000 | 1,497,437 | 334,614 | | | 334,614 | | 334,614 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 545,858 | <+ | 23,366 | 569,224 | 907,762 | -338,538 | 546,220 | > | | 546,220 | 1,118,622 | -572,402 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 123,466 | | | 123,466 | | 123,466 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 414,021 | #< | 573 | 414,594 | | 414,594 | 622,526 | # | 1,731 | 624,257 | 248,292 | 375,965 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 702,878 | | 2,319 | 705,197 | 430,035 | 275,162 | 841,386 | | 10,314 | 851,700 | 473,271 | 378,429 |
| REDEVELOPMENT | | | | | 131,491 | -131,491 | | | | | | |
| HOUSING | 547,708 | | | 547,708 | 520,200 | 27,508 | 2,609,779 | | | 2,609,779 | 2,568,684 | 41,095 |
| EMPLOYMENT | | | | | | | 6,368 | | 44,135 | 50,503 | 6,179 | 44,324 |
| COMMUNITY PROMOTION | 108,546 | | 2,815 | 111,361 | 54,613 | 56,748 | 146,336 | | 438 | 146,774 | | 146,774 |
| OTHER | 601,183 | | 8,103 | 609,286 | 564,582 | 44,704 | 890,553 | | 79 | 890,632 | 109,212 | 781,420 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | > | | | | |
| SEWERS | | + | | | | | | > | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,072,011 | # | 473,125 | 1,545,136 | 143,926 | 1,401,210 | 2,532,670 | # | 702,992 | 3,235,662 | 2,109,494 | 1,126,168 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | > | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 600 | | -286 | 314 | 202,456 | -202,142 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | 50,728 | -50,728 |
| COMMUNITY CENTER/AUDITORIUMS | 355,685 | | 884 | 356,569 | 270,505 | 86,064 | | | | | | |
| OTHER | | | | | | | | | 6,333 | 6,333 | 22,078 | -15,745 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 2,629,872 | # | 479,409 | 3,109,281 | 3,014,468 | 94,813 | 2,052,152 | # | 54,001 | 2,106,153 | 3,420,898 | -1,314,745 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $16,341,015 | | $4,089,586 | $20,430,601 | $12,806,449 | $7,624,152 | $21,260,539 | | $2,615,642 | $23,876,181 | $12,656,000 | $11,220,181 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | PARAMOUNT | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PARAMOUNT |
|---|---|---|---|
| STATE ASSESSED | $970,513 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,563,471,457 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $1,564,441,970 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $22,024,162 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 6,020,815 | | |
| TOTAL EXEMPTIONS | $28,044,977 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $1,536,396,993 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | PICO RIVERA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | PICO RIVERA |
|---|---|---|---|
| STATE ASSESSED | $12,666,915 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,140,599,298 | SECURED AND UNSECURED | |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $2,153,266,213 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $60,655,680 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 26,894,135 | | |
| TOTAL EXEMPTIONS | $87,549,815 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | |
| NET ASSESSED VALUE | $2,065,716,398 | | |
| | | VOTER APPROVED TAX RATE | |

| | PARAMOUNT | PICO RIVERA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $25,353,319 | $21,012,142 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $25,353,319 | $9,045,941 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 52,584) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | REDDING (SHASTA COUNTY) (CURRENT EST. POP. 72,777) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $12,444,769 | $12,444,769 | | $4,848,523 | $4,848,523 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $78,597 | | 78,597 | | | |
| PROPERTY TAX - PRIOR YEAR | | 466,565 | 466,565 | | 311,958 | 311,958 |
| OTHER PROPERTY TAXES | | 119 | 119 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 9,711,592 | 9,711,592 | | 11,112,284 | 11,112,284 |
| TRANSPORTATION TAX | 48,343 | | 48,343 | $261,520 | | 261,520 |
| TRANSIENT LODGING TAXES | | 1,502,451 | 1,502,451 | | 2,291,033 | 2,291,033 |
| FRANCHISES | | 750,252 | 750,252 | | 549,797 | 549,797 |
| BUSINESS LICENSE TAXES | | 911,768 | 911,768 | | 509,214 | 509,214 |
| REAL PROPERTY TRANSFER TAXES | | 246,984 | 246,984 | | 154,494 | 154,494 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 569,700 | 527,449 | 1,097,149 | 1,967,745 | | 1,967,745 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 684,299 | | 684,299 | 949,063 | | 949,063 |
| OTHER LICENSES AND PERMITS | 31,677 | 7 | 31,684 | 43,656 | 774 | 44,430 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 135,571 | | 135,571 | 158,335 | | 158,335 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | | 426,440 | 426,440 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 981,408 | 384,278 | 1,365,686 | 1,992,272 | 511,031 | 2,503,303 |
| RENTS AND CONCESSIONS | 43,598 | 1,604 | 45,202 | 4,850 | 185,719 | 190,569 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,770,117 | 1,770,117 | | 2,400,169 | 2,400,169 |
| STATE TRAILER COACH IN-LIEU TAX | | 12,502 | 12,502 | | 58,165 | 58,165 |
| STATE CIGARETTE TAX | | 61,163 | 61,163 | | 77,444 | 77,444 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,262 | 296,320 | 297,582 | | 181,384 | 181,384 |
| STATE GASOLINE TAX | 892,610 | | 892,610 | 1,340,437 | | 1,340,437 |
| OTHER STATE GRANTS | 100,674 | 900 | 101,574 | 954,627 | 1,218 | 955,845 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 439,427 | | 439,427 | 19,675 | | 19,675 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 150,422 | | 150,422 | 5,225,243 | | 5,225,243 |
| OTHER TAXES IN-LIEU | | | | | 1,766,900 | 1,766,900 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 282,942 | | 282,942 | 146,141 | | 146,141 |
| SPECIAL POLICE DEPARTMENT SERVICES | 24,625 | | 24,625 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 141,133 | | 141,133 | | | |
| PLAN CHECKING FEES | 260,433 | | 260,433 | 409,253 | | 409,253 |
| ANIMAL SHELTER FEES AND CHARGES | 191 | | 191 | 9,519 | | 9,519 |
| ENGINEERING FEES | 393,412 | | 393,412 | 163,753 | | 163,753 |
| STREET, SIDEWALK AND CURB REPAIRS | 50,400 | | 50,400 | 16,680 | | 16,680 |
| WEED AND LOT CLEANING | 9,866 | | 9,866 | 1,893 | | 1,893 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,911,948 | | 5,911,948 | 6,417,818 | | 6,417,818 |
| SOLID WASTE REVENUES | 51,450 | | 51,450 | 7,050,474 | | 7,050,474 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 115,904 | | 115,904 |
| PARKS AND RECREATION FEES | 1,130,203 | | 1,130,203 | 202,037 | | 202,037 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,465,713 | | 5,465,713 | 5,702,067 | | 5,702,067 |
| ELECTRIC REVENUES | | | | 44,486,190 | | 44,486,190 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 793,483 | | 793,483 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 520,615 | | 520,615 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 8,595 | | 8,595 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 5,825 | | 5,825 | 1,352,956 | | 1,352,956 |
| OTHER CURRENT SERVICE CHARGES | 36,391 | | 36,391 | 498,027 | | 498,027 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 5,798 | 5,798 | 42,221 | 731,819 | 774,040 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 33,218 | | 33,218 | 700,146 | | 700,146 |
| OTHER SOURCES OF REVENUES | 364,847 | 921,036 | 1,285,883 | 225,104 | 497,199 | 722,303 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 156,000 | | 156,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $18,849,395 | $30,015,674 | $48,865,069 | $81,407,089 | $26,615,565 | $108,022,654 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PLEASANTON OPERATING EXPENDITURE | FOOT-NOTES | PLEASANTON CAPITAL OUTLAY | PLEASANTON TOTAL EXPENDITURE | PLEASANTON FUNCTIONAL REVENUES | PLEASANTON NET EXPENDITURE | REDDING OPERATING EXPENDITURE | FOOT-NOTES | REDDING CAPITAL OUTLAY | REDDING TOTAL EXPENDITURE | REDDING FUNCTIONAL REVENUES | REDDING NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $608,003 | | $30,312 | $638,315 | $21,445 | $616,870 | $913,858 | | $11,099 | $924,957 | | $924,957 |
| MANAGEMENT AND SUPPORT | 2,029,064 | | 39,759 | 2,068,823 | 8,825 | 2,059,998 | 2,278,902 | | 5,503 | 2,284,405 | $1,485,564 | 798,841 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 8,768,276 | #& | 23,380 | 8,791,656 | 364,934 | 8,426,722 | 11,044,640 | # | 180,349 | 11,224,989 | 646,330 | 10,578,659 |
| FIRE | 5,721,883 | #& | 12,734 | 5,734,617 | 186,894 | 5,547,723 | 5,154,055 | #& | 102,461 | 5,256,516 | 19,675 | 5,236,841 |
| EMERGENCY MEDICAL SERVICES | | >+ | | | | | | #& | | | | |
| ANIMAL REGULATION | 130,972 | | | 130,972 | 13,020 | 117,952 | 269,436 | | | 269,436 | 52,501 | 216,935 |
| WEED ABATEMENT | | | | | 9,866 | -9,866 | | | | | 1,893 | -1,893 |
| STREET LIGHTING | 518,384 | + | | 518,384 | | 518,384 | 672,158 | # | | 672,158 | | 672,158 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | 6,100 | -6,100 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,169,373 | | 1,855,539 | 4,024,912 | 1,811,357 | 2,213,555 | 4,204,231 | | 2,803,272 | 7,007,503 | 3,851,696 | 3,155,807 |
| STREET TREES & LANDSCAPING | 649,826 | | | 649,826 | 29,337 | 620,489 | | | | | | |
| PARKING FACILITIES | | | | | | | 174,774 | | 379 | 175,153 | 157,574 | 17,579 |
| PUBLIC TRANSIT | 154,016 | + | | 154,016 | 130,952 | 23,064 | | + | | | | |
| AIRPORTS | | | | | | | 978,649 | | 540,924 | 1,519,573 | 1,525,940 | -6,367 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,534,601 | # | 30,854 | 1,565,455 | 340 | 1,565,115 | 1,642,235 | # | 13,079 | 1,655,314 | | 1,655,314 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 3,205,252 | | 67,762 | 3,273,014 | 1,633,488 | 1,639,526 | 1,045,196 | | 8,324 | 1,053,520 | 1,668,210 | -614,690 |
| REDEVELOPMENT | | | | | | | 739,500 | | 3,974,583 | 4,714,083 | 4,713,082 | 1,001 |
| HOUSING | 335,774 | | 31,027 | 366,801 | 801,615 | -434,814 | | | | | | |
| EMPLOYMENT | | | | | | | 576,933 | | 9,994 | 586,927 | | 586,927 |
| COMMUNITY PROMOTION | 363,705 | | | 363,705 | 881 | 362,824 | 270,486 | | | 270,486 | 88,223 | 182,263 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | 28,590 | 28,590 | 12,612 | 15,978 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 25 | < | | 25 | 53,847 | -53,822 | 6,142,797 | # | 1,016,553 | 7,159,350 | 7,379,612 | -220,262 |
| SEWERS | 6,446,731 | #> | 727,179 | 7,173,910 | 6,352,483 | 821,427 | 5,094,147 | # | 7,560,128 | 12,654,275 | 6,811,827 | 5,842,448 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,883,294 | # | 294,359 | 4,177,653 | 1,879,454 | 2,298,199 | 2,057,114 | # | 640,571 | 2,697,685 | 670,010 | 2,027,675 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 471,534 | + | | 471,534 | | 471,534 | 165,240 | + | | 165,240 | | 165,240 |
| MUSEUMS | | | | | | | 694,809 | | 161,853 | 856,662 | | 856,662 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 183,698 | | 292,050 | 475,748 | 12,091 | 463,657 | 848,649 | | 63,919 | 912,568 | 307,452 | 605,116 |
| OTHER | | | | | | | 240,643 | | 218,645 | 459,288 | 339,426 | 119,862 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 5,035,724 | # | 624,376 | 5,660,100 | 5,519,854 | 140,246 | 4,549,034 | # | 993,171 | 5,542,205 | 5,987,661 | -445,456 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 43,124,274 | | 28,954,461 | 72,078,735 | 45,700,413 | 26,378,322 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $42,210,135 | | $4,057,921 | $46,268,056 | $18,849,395 | $27,418,661 | $92,881,760 | | $47,259,268 | $140,141,028 | $81,407,089 | $58,733,939 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $6,539,671 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,283,720,871 | SECURED AND UNSECURED | $12,005,336 |
| | | HOMEOWNERS | 262,078 |
| TOTAL ASSESSED | $5,290,260,542 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 69,363 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 1,112 |
| HOMEOWNERS | $85,576,400 | | |
| OTHER | 74,527,933 | | |
| TOTAL EXEMPTIONS | $160,104,333 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $12,337,889 |
| NET ASSESSED VALUE | $5,130,156,209 | | |
| | | VOTER APPROVED TAX RATE | 00.001300 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $60,161,759 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $26,866,243 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,296,977 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,235,592,904 | SECURED AND UNSECURED | $4,786,023 |
| | | HOMEOWNERS | 166,547 |
| TOTAL ASSESSED | $3,236,889,881 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $88,814,613 | | |
| OTHER | 62,211,096 | | |
| TOTAL EXEMPTIONS | $151,025,709 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,952,570 |
| NET ASSESSED VALUE | $3,085,864,172 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $65,965,775 |
| | | | $40,274,322 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 64,452) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 61,072) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,359,995 | $6,359,995 | | $9,968,649 | $9,968,649 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $686,115 | | 686,115 | | | |
| PROPERTY TAX - PRIOR YEAR | | 484,384 | 484,384 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 77,000 | 77,000 | | | |
| SALES AND USE TAXES | | 5,040,562 | 5,040,562 | | 7,328,049 | 7,328,049 |
| TRANSPORTATION TAX | 695,887 | | 695,887 | $1,174,245 | | 1,174,245 |
| TRANSIENT LODGING TAXES | | 219,584 | 219,584 | | 1,622,428 | 1,622,428 |
| FRANCHISES | | 627,149 | 627,149 | | 1,121,657 | 1,121,657 |
| BUSINESS LICENSE TAXES | | 926,838 | 926,838 | | 1,282,327 | 1,282,327 |
| REAL PROPERTY TRANSFER TAXES | | 104,454 | 104,454 | | 798,430 | 798,430 |
| UTILITY USERS TAX | | | | | 4,105,003 | 4,105,003 |
| OTHER NON-PROPERTY TAXES | | 1,213,914 | 1,213,914 | | 51,400 | 51,400 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | 892,712 | | 892,712 | | | |
| POLICE | | | | | | |
| LIGHTING | 9,126 | | 9,126 | 1,405,121 | | 1,405,121 |
| OTHER | 57,273 | | 57,273 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 420,724 | | 420,724 | 678,042 | | 678,042 |
| OTHER LICENSES AND PERMITS | 108,783 | | 108,783 | 294,213 | 8,339 | 302,552 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 50,880 | | 50,880 | 225,400 | | 225,400 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 78,782 | 78,782 | | 811,134 | 811,134 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 360,635 | 291,587 | 652,222 | 765,216 | 1,784,693 | 2,549,909 |
| RENTS AND CONCESSIONS | | 193,317 | 193,317 | 577,199 | | 577,199 |
| ROYALTIES | | | | 381 | 23,044 | 23,425 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,143,057 | 2,143,057 | | 2,064,276 | 2,064,276 |
| STATE TRAILER COACH IN-LIEU TAX | | 19,044 | 19,044 | | | |
| STATE CIGARETTE TAX | | 41,345 | 41,345 | | 57,950 | 57,950 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 21,877 | 185,124 | 207,001 | | 159,341 | 159,341 |
| STATE GASOLINE TAX | 1,054,315 | | 1,054,315 | 1,011,812 | | 1,011,812 |
| OTHER STATE GRANTS | 173,381 | 1,100 | 174,481 | 1,584,440 | 1,050 | 1,585,490 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 37,919 | | 37,919 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 274,297 | | 274,297 | 1,461,444 | | 1,461,444 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 310,243 | | 310,243 | 266,154 | | 266,154 |
| SPECIAL POLICE DEPARTMENT SERVICES | 278,821 | | 278,821 | 105,611 | | 105,611 |
| SPECIAL FIRE DEPARTMENT SERVICES | 112,042 | | 112,042 | 125,896 | | 125,896 |
| PLAN CHECKING FEES | 206,200 | | 206,200 | 356,620 | | 356,620 |
| ANIMAL SHELTER FEES AND CHARGES | 32,903 | | 32,903 | | | |
| ENGINEERING FEES | 314,837 | | 314,837 | 38,177 | | 38,177 |
| STREET, SIDEWALK AND CURB REPAIRS | 7,095 | | 7,095 | | | |
| WEED AND LOT CLEANING | 70,230 | | 70,230 | 208 | | 208 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 3,584,324 | | 3,584,324 | 8,156 | | 8,156 |
| SOLID WASTE REVENUES | 5,237,067 | | 5,237,067 | 105,962 | | 105,962 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 20,471 | | 20,471 | 31,711 | | 31,711 |
| PARKING FACILITIES | | | | 292,364 | | 292,364 |
| PARKS AND RECREATION FEES | 588,520 | | 588,520 | 601,944 | | 601,944 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 7,939,461 | | 7,939,461 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 35,116 | | 35,116 | | | |
| CEMETERY REVENUES | 420,219 | | 420,219 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | 8,334,362 | | 8,334,362 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 194,543 | | 194,543 |
| QUASI-EXTERNAL TRANSACTIONS | 5,996,443 | | 5,996,443 | | | |
| OTHER CURRENT SERVICE CHARGES | 563,087 | | 563,087 | 48,615 | | 48,615 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 4,322 | 4,322 | | 2,656 | 2,656 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 407,198 | 407,198 | | 206,968 | 206,968 |
| OTHER SOURCES OF REVENUES | | 102,975 | 102,975 | 770,362 | 1,187,827 | 1,958,189 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 7,980,000 | | 7,980,000 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $38,503,084 | $18,521,731 | $57,024,815 | $20,496,117 | $32,585,221 | $53,081,338 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | REDLANDS OPERATING EXPENDITURE | FOOT-NOTES | REDLANDS CAPITAL OUTLAY | REDLANDS TOTAL EXPENDITURE | REDLANDS FUNCTIONAL REVENUES | REDLANDS NET EXPENDITURE | REDONDO BEACH OPERATING EXPENDITURE | FOOT-NOTES | REDONDO BEACH CAPITAL OUTLAY | REDONDO BEACH TOTAL EXPENDITURE | REDONDO BEACH FUNCTIONAL REVENUES | REDONDO BEACH NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $78,892 | | | $78,892 | $78,892 | | $1,006,731 | | $516 | $1,007,247 | | $1,007,247 |
| MANAGEMENT AND SUPPORT | 5,529,299 | | $113,314 | 5,642,613 | 5,996,443 | $-353,830 | 5,835,282 | | 2,594,956 | 8,430,238 | $480,537 | 7,949,701 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 8,251,786 | #& | 88,930 | 8,340,716 | 373,475 | 7,967,241 | 13,035,212 | # | 207,648 | 13,242,860 | 388,119 | 12,854,741 |
| FIRE | 4,328,382 | # | 10,260 | 4,338,642 | 138,471 | 4,200,171 | 5,997,628 | # | 2,976 | 6,000,604 | 125,896 | 5,874,708 |
| EMERGENCY MEDICAL SERVICES | 959,820 | # | 1,722 | 961,542 | 892,712 | 68,830 | 1,999,210 | #< | 992 | 2,000,202 | | 2,000,202 |
| ANIMAL REGULATION | 252,952 | | | 252,952 | 69,844 | 183,108 | 193,304 | | | 193,304 | 32,022 | 161,282 |
| WEED ABATEMENT | 78,377 | | | 78,377 | 70,230 | 8,147 | | | | | 208 | -208 |
| STREET LIGHTING | 11,100 | # | | 11,100 | 9,126 | 1,974 | 1,371,703 | # | 30,066 | 1,401,769 | 1,405,121 | -3,352 |
| DISASTER PREPAREDNESS | 8,832 | | | 8,832 | | 8,832 | 64,788 | | | 64,788 | | 64,788 |
| OTHER | 40,339 | | | 40,339 | 55,441 | -15,102 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,233,883 | | 1,022,796 | 4,256,679 | 2,541,881 | 1,714,798 | 3,070,428 | | 28,435 | 3,098,863 | 1,060,893 | 2,037,970 |
| STREET TREES & LANDSCAPING | 435,934 | | | 435,934 | 64,663 | 371,271 | 246,864 | | | 246,864 | | 246,864 |
| PARKING FACILITIES | | | | | | | 1,191,000 | | | 1,191,000 | 292,364 | 898,636 |
| PUBLIC TRANSIT | | + | | | | | 1,257,589 | < | 67,414 | 1,325,003 | 1,662,633 | -337,630 |
| AIRPORTS | 111,177 | | 33,491 | 144,668 | 35,116 | 109,552 | | | | | | |
| PORTS AND HARBORS | | | | | | | 6,546,794 | | 8,488 | 6,555,282 | 8,933,824 | -2,378,542 |
| OTHER | 21,709 | | | 21,709 | | 21,709 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,165,111 | # | 749 | 1,165,860 | 584,540 | 581,320 | 799,701 | # | | 799,701 | | 799,701 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 544,989 | | 321 | 545,310 | 1,948,471 | -1,403,161 | 1,916,405 | | 42,328 | 1,958,733 | 1,485,699 | 473,034 |
| DEVELOPMENT | | | | | | | 67,951 | | | 67,951 | | 67,951 |
| HOUSING | | | | | | | 4,038,652 | | 530 | 4,039,182 | 598,211 | 3,440,971 |
| EMPLOYMENT | | | | | | | 868,666 | | 1,200 | 869,866 | 820,504 | 49,362 |
| COMMUNITY PROMOTION | 40,368 | | | 40,368 | | 40,368 | 458,000 | | | 458,000 | | 458,000 |
| OTHER | | | | | | | 549,362 | | | 549,362 | 150,195 | 399,167 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 3,697,912 | # | 1,056,971 | 4,754,883 | 5,254,827 | -499,944 | 576,490 | < | | 576,490 | 639,076 | -62,586 |
| SEWERS | 4,334,889 | # | 2,177,884 | 6,512,773 | 3,687,454 | 2,825,319 | 380,889 | # | | 380,889 | 8,156 | 372,733 |
| CEMETERIES | 563,546 | | 2,968 | 566,514 | 477,797 | 88,717 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,758,602 | # | 1,875,099 | 4,633,701 | 1,177,040 | 3,456,661 | 3,937,649 | # | 29,297 | 3,966,946 | 1,179,143 | 2,787,803 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 955,809 | # | | 955,809 | 85,452 | 870,357 | 1,185,747 | # | 227,814 | 1,413,561 | 1,233,516 | 180,045 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 284,841 | | 4,091 | 288,932 | 15,930 | 273,002 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 8,630,457 | # | 6,289,806 | 14,920,263 | 14,832,420 | 87,843 | | < | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 235,198 | | | 235,198 | 112,859 | 122,339 | | | | | | |
| **TOTAL EXPENDITURES** | $46,554,204 | | $12,678,402 | $59,232,606 | $38,503,084 | $20,729,522 | $56,596,045 | | $3,242,660 | $59,838,705 | $20,496,117 | $39,342,588 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | REDLANDS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | REDLANDS |
|---|---|---|---|
| STATE ASSESSED | $12,203,440 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,878,295,185 | SECURED AND UNSECURED | $6,555,498 |
| | | HOMEOWNERS | 174,272 |
| TOTAL ASSESSED | $2,890,498,625 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 676,801 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX | |
| HOMEOWNERS | $80,873,431 | RELIEF | 21,592 |
| OTHER | 132,075,281 | | |
| TOTAL EXEMPTIONS | $212,948,712 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,428,163 |
| NET ASSESSED VALUE | $2,677,549,913 | | |
| | | VOTER APPROVED TAX RATE | 00.026700 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $40,140,609 | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $16,256,050 | | |

| 1992-93 ASSESSED VALUATION | REDONDO BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | REDONDO BEACH |
|---|---|---|---|
| STATE ASSESSED | $2,635,742 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,231,015,184 | SECURED AND UNSECURED | $9,162,558 |
| | | HOMEOWNERS | 150,125 |
| TOTAL ASSESSED | $5,233,650,926 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX | |
| HOMEOWNERS | $73,384,806 | RELIEF | |
| OTHER | 25,689,044 | | |
| TOTAL EXEMPTIONS | $99,073,850 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,312,683 |
| NET ASSESSED VALUE | $5,134,577,076 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $42,284,378 |
| | | | $25,315,628 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 68,714) | | | RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 77,307) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $10,986,594 | $10,986,594 | | $4,855,749 | $4,855,749 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $26,298 | | 26,298 | $3,202,168 | | 3,202,168 |
| PROPERTY TAX - PRIOR YEAR | | 258,359 | 258,359 | | | |
| OTHER PROPERTY TAXES | | | | | 15,686 | 15,686 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 94,433 | 94,433 | | | |
| SALES AND USE TAXES | | 9,671,553 | 9,671,553 | | 3,870,037 | 3,870,037 |
| TRANSPORTATION TAX | 658,134 | | 658,134 | 731,089 | | 731,089 |
| TRANSIENT LODGING TAXES | | 1,071,953 | 1,071,953 | | 42,102 | 42,102 |
| FRANCHISES | | 573,205 | 573,205 | | 976,287 | 976,287 |
| BUSINESS LICENSE TAXES | | 949,711 | 949,711 | | 786,277 | 786,277 |
| REAL PROPERTY TRANSFER TAXES | | 184,009 | 184,009 | | 142,877 | 142,877 |
| UTILITY USERS TAX | | 3,874,514 | 3,874,514 | | | |
| OTHER NON-PROPERTY TAXES | 954,410 | | 954,410 | 1,679,406 | | 1,679,406 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 73,556 | | 73,556 |
| PARAMEDICS | | | | | | |
| POLICE | | | | 30,044 | | 30,044 |
| LIGHTING | | | | 472,053 | | 472,053 |
| OTHER | | | | 491,985 | | 491,985 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 503,187 | | 503,187 | 556,278 | | 556,278 |
| OTHER LICENSES AND PERMITS | 73,934 | 5,217 | 79,151 | 128,318 | 34,831 | 163,149 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 118,558 | | 118,558 | 77,636 | | 77,636 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 156,587 | 156,587 | | 57,349 | 57,349 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,594,285 | 1,770,332 | 3,364,617 | 1,780,250 | 3,511,243 | 5,291,493 |
| RENTS AND CONCESSIONS | 38,246 | 45,443 | 83,689 | | 77,915 | 77,915 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,305,889 | 2,305,889 | | 2,594,111 | 2,594,111 |
| STATE TRAILER COACH IN-LIEU TAX | | 7,732 | 7,732 | | 16,839 | 16,839 |
| STATE CIGARETTE TAX | | 69,486 | 69,486 | | 48,469 | 48,469 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 640 | 223,380 | 224,020 | 105,962 | 108,513 | 214,475 |
| STATE GASOLINE TAX | 1,216,535 | | 1,216,535 | 1,258,291 | | 1,258,291 |
| OTHER STATE GRANTS | 455,341 | 1,172 | 456,513 | 362,503 | 43,750 | 406,253 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 395,862 | | 395,862 | 23,991 | 8,841 | 32,832 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,388,933 | | 2,388,933 | 47,226 | | 47,226 |
| OTHER TAXES IN-LIEU | | 1,215,920 | 1,215,920 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 234,527 | | 234,527 | 191,830 | | 191,830 |
| SPECIAL POLICE DEPARTMENT SERVICES | 63,746 | | 63,746 | 60,022 | | 60,022 |
| SPECIAL FIRE DEPARTMENT SERVICES | 357,557 | | 357,557 | 6,752 | | 6,752 |
| PLAN CHECKING FEES | 146,900 | | 146,900 | 126,858 | | 126,858 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 3,466 | | 3,466 |
| ENGINEERING FEES | 14,010 | | 14,010 | 159,884 | | 159,884 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 11,922 | | 11,922 | 70,022 | | 70,022 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 6,447,589 | | 6,447,589 | 12,411,624 | | 12,411,624 |
| SOLID WASTE REVENUES | | | | 945,187 | | 945,187 |
| FIRST AID AND AMBULANCE CHARGES | | | | 696,809 | | 696,809 |
| LIBRARY FINES AND FEES | 90,198 | | 90,198 | | | |
| PARKING FACILITIES | 348,363 | | 348,363 | | | |
| PARKS AND RECREATION FEES | 537,144 | | 537,144 | 125,002 | | 125,002 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 6,880,404 | | 6,880,404 | 4,524,927 | | 4,524,927 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 131,170 | | 131,170 |
| CEMETERY REVENUES | | | | 47,330 | | 47,330 |
| HOUSING REVENUES | 104,788 | | 104,788 | | | |
| PORT AND HARBOR REVENUES | 2,819,651 | | 2,819,651 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,352,300 | | 1,352,300 | | | |
| OTHER CURRENT SERVICE CHARGES | 1,093,317 | | 1,093,317 | 720,569 | | 720,569 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,509 | 7,972 | 9,481 | | 36,079 | 36,079 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,662,573 | | 1,662,573 | 56,590 | 7,796 | 64,386 |
| OTHER SOURCES OF REVENUES | 51,868 | 493,863 | 545,731 | 1,429,582 | 246,857 | 1,676,439 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 26,715,000 | | 26,715,000 | | | |
| NOTES AND OTHER | | | | 1,552,359 | | 1,552,359 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $57,357,729 | $33,967,324 | $91,325,053 | $34,280,739 | $17,481,608 | $51,762,347 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | REDWOOD CITY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | RIALTO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $781,389 | | | $781,389 | | $781,389 | $789,940 | | $4,611 | $794,551 | $43,152 | $751,399 |
| MANAGEMENT AND SUPPORT | 1,840,857 | | $41,995 | 1,882,852 | $2,394,125 | -511,273 | 3,167,530 | | 297,509 | 3,465,039 | 606,664 | 2,858,375 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 9,931,610 | #& | 6,456,106 | 16,387,716 | 27,423,130 | -11,035,414 | 10,275,675 | #& | 292,906 | 10,568,581 | 2,809,718 | 7,758,863 |
| FIRE | 6,854,714 | #> | 151,805 | 7,006,519 | 431,261 | 6,575,258 | 5,513,994 | # | 19,527 | 5,533,521 | 1,470,007 | 4,063,514 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | 940,211 | #+ | 59,604 | 999,815 | 859,035 | 140,780 |
| ANIMAL REGULATION | | | | | | | 115,936 | | | 115,936 | 112,855 | 3,081 |
| WEED ABATEMENT | 42,315 | | | 42,315 | 11,922 | 30,393 | 53,682 | | | 53,682 | 70,022 | -16,340 |
| STREET LIGHTING | 954,007 | # | 393,011 | 1,347,018 | 130,853 | 1,216,165 | 420,440 | #+ | | 420,440 | 472,053 | -51,613 |
| DISASTER PREPAREDNESS | 62,135 | | 3,607 | 65,742 | | 65,742 | 108,133 | | 3,657 | 111,790 | 24,821 | 86,969 |
| OTHER | | | 312,370 | 312,370 | 125,554 | 186,816 | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,392,629 | | 6,535,150 | 7,927,779 | 5,843,670 | 2,084,109 | 1,848,003 | | 1,511,417 | 3,359,420 | 3,267,843 | 91,577 |
| STREET TREES & LANDSCAPING | 2,256,781 | | 1,363 | 2,258,144 | | 2,258,144 | 1,730,273 | | 32,696 | 1,762,969 | 625,370 | 1,137,599 |
| PARKING FACILITIES | 178,507 | | 31,675 | 210,182 | 482,871 | -272,689 | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | 168,599 | | 4,110,462 | 4,279,061 | 131,170 | 4,147,891 |
| PORTS AND HARBORS | 2,435,724 | | 92,431 | 2,528,155 | 2,944,086 | -415,931 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 917,819 | # | 2,849 | 920,668 | | 920,668 | 476,386 | # | 5,942 | 482,328 | 49,213 | 433,115 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,085,494 | | 18,651 | 2,104,145 | 1,178,887 | 925,258 | 490,675 | | | 490,675 | 1,166,408 | -675,733 |
| REDEVELOPMENT | | | | | | | 326,935 | | | 326,935 | 28,628 | 298,307 |
| HOUSING | 575,212 | | | 575,212 | 768,089 | -192,877 | | | | | | |
| EMPLOYMENT | 712,659 | | 6,776 | 719,435 | | 719,435 | | | | | | |
| COMMUNITY PROMOTION | 174,802 | | | 174,802 | 39,341 | 135,461 | 54,431 | | | 54,431 | | 54,431 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 244,599 | | | 244,599 | 50,149 | 194,450 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | 945,187 | -945,187 |
| SEWERS | 5,919,028 | > | 711,585 | 6,630,613 | 7,047,067 | -416,454 | 5,172,081 | #< | 2,632,484 | 7,804,565 | 14,613,582 | -6,809,017 |
| CEMETERIES | 256 | | 11,731 | 11,987 | | 11,987 | 80,812 | | 15,383 | 96,195 | 49,343 | 46,852 |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,609,202 | # | 675,805 | 2,285,007 | 587,471 | 1,697,536 | 1,661,939 | #& | 598,759 | 2,260,698 | 1,435,924 | 824,774 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 3,969,715 | # | 86,650 | 4,056,365 | 405,675 | 3,650,690 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 1,346,084 | | 51,089 | 1,397,173 | 256,737 | 1,140,436 | 514,081 | | 14,891 | 528,972 | 398,538 | 130,434 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 7,371,804 | # | 1,377,178 | 8,748,982 | 7,236,841 | 1,512,141 | 2,398,415 | #+ | 648,161 | 3,046,576 | 5,101,206 | -2,054,630 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | 47,395 | 47,395 | | 47,395 | | | | | | |
| **TOTAL EXPENDITURES** | $51,657,342 | | $17,009,222 | $68,666,564 | $57,357,729 | $11,308,835 | $36,308,171 | | $10,248,009 | $46,556,180 | $34,280,739 | $12,275,441 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | REDWOOD CITY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | REDWOOD CITY |
|---|---|---|---|
| STATE ASSESSED | $8,542,775 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,269,431,536 | SECURED AND UNSECURED | $11,563,850 |
| | | HOMEOWNERS | 223,904 |
| TOTAL ASSESSED | $5,277,974,311 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $84,368,847 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 116,258,025 | RELIEF | |
| TOTAL EXEMPTIONS | $200,626,872 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $11,787,754 |
| NET ASSESSED VALUE | $5,077,347,439 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | RIALTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | RIALTO |
|---|---|---|---|
| STATE ASSESSED | $5,945,059 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,573,296,120 | SECURED AND UNSECURED | $4,008,252 |
| | | HOMEOWNERS | 103,516 |
| TOTAL ASSESSED | $2,579,241,179 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,569,858 |
| HOMEOWNERS | $80,060,406 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 19,170,813 | RELIEF | 114,806 |
| TOTAL EXEMPTIONS | $99,231,219 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,796,432 |
| NET ASSESSED VALUE | $2,480,009,960 | VOTER APPROVED TAX RATE | 00.143400 |

| | REDWOOD CITY | RIALTO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $37,880,740 | $24,048,584 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $29,646,792 | $14,848,170 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 92,594) | | | ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 52,812) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $18,672,896 | $18,672,896 | | | |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $7,231,302 | | 7,231,302 | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,104 | 1,104 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 8,377,384 | 8,377,384 | | $2,788,842 | $2,788,842 |
| TRANSPORTATION TAX | 225,938 | | 225,938 | $991,991 | | 991,991 |
| TRANSIENT LODGING TAXES | | 309,321 | 309,321 | | 523,767 | 523,767 |
| FRANCHISES | 128,297 | 1,294,231 | 1,422,528 | | 675,327 | 675,327 |
| BUSINESS LICENSE TAXES | | 1,140,526 | 1,140,526 | | 37,216 | 37,216 |
| REAL PROPERTY TRANSFER TAXES | | 1,904,219 | 1,904,219 | | 55,567 | 55,567 |
| UTILITY USERS TAX | | 10,536,697 | 10,536,697 | | | |
| OTHER NON-PROPERTY TAXES | 414,669 | | 414,669 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 384,036 | | 384,036 |
| OTHER | | | | 1,309 | | 1,309 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 565,783 | | 565,783 | 489,935 | | 489,935 |
| OTHER LICENSES AND PERMITS | 109,824 | | 109,824 | 110,486 | | 110,486 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 140,643 | | 140,643 | 32,068 | | 32,068 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 137,681 | 137,681 | | 246,185 | 246,185 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 534,934 | 162,949 | 697,883 | 75,523 | 369,027 | 444,550 |
| RENTS AND CONCESSIONS | 281,938 | 48,752 | 330,690 | | 10,681 | 10,681 |
| ROYALTIES | | | | | | |
| OTHER | | 1,067,310 | 1,067,310 | | 28,003 | 28,003 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,064,433 | 3,064,433 | | 2,134,535 | 2,134,535 |
| STATE TRAILER COACH IN-LIEU TAX | | 11,377 | 11,377 | | 2,474 | 2,474 |
| STATE CIGARETTE TAX | | 73,225 | 73,225 | | 34,761 | 34,761 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 163,400 | 487,537 | 650,937 | | | |
| STATE GASOLINE TAX | 1,523,653 | | 1,523,653 | 891,915 | | 891,915 |
| OTHER STATE GRANTS | 2,130,513 | 36,166 | 2,166,679 | 37,746 | 433 | 38,179 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 41,688 | 41,688 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,958,340 | | 2,958,340 | 572,280 | | 572,280 |
| OTHER TAXES IN-LIEU | | 428,789 | 428,789 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 333,348 | | 333,348 | 14,905 | | 14,905 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 604,017 | | 604,017 | | | |
| PLAN CHECKING FEES | 194,549 | | 194,549 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 29,724 | | 29,724 | 19,533 | | 19,533 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 26,034 | | 26,034 |
| WEED AND LOT CLEANING | 95,027 | | 95,027 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 4,893,522 | | 4,893,522 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 8,633 | | 8,633 | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 271,663 | | 271,663 | 244,138 | | 244,138 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | 4,156,426 | | 4,156,426 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 104,525 | | 104,525 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 2,004,542 | | 2,004,542 | 2,270 | | 2,270 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 184,014 | 1,036,028 | 1,220,042 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 42,629 | 1,050 | 43,679 |
| OTHER SOURCES OF REVENUES | 77,214 | 113,773 | 190,987 | 192 | 1,082,833 | 1,083,025 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $29,366,438 | $48,904,398 | $78,270,836 | $3,936,990 | $8,032,389 | $11,969,379 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RICHMOND OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | ROSEMEAD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $1,453,569 | | $4,118 | $1,457,687 | | $1,457,687 | $500,010 | | | $500,010 | | $500,010 |
| MANAGEMENT AND SUPPORT | 8,411,807 | | 58,769 | 8,470,576 | $583,294 | 7,887,282 | 981,968 | | $149,627 | 1,131,595 | | 1,131,595 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 20,076,510 | # | 360,088 | 20,436,598 | 3,961,202 | 16,475,396 | 4,199,412 | > | 24,594 | 4,224,006 | $79,591 | 4,144,415 |
| FIRE | 10,002,275 | # | 66,931 | 10,069,206 | 4,158,672 | 5,910,534 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | < | | | | |
| ANIMAL REGULATION | 127,360 | | | 127,360 | | 127,360 | 32,996 | | | 32,996 | | 32,996 |
| WEED ABATEMENT | | | | | 95,027 | -95,027 | | | | | | |
| STREET LIGHTING | 806,073 | # | | 806,073 | | 806,073 | 225,481 | < | | 225,481 | 384,036 | -158,555 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,519,696 | | 171,666 | 3,691,362 | 3,373,836 | 317,526 | 1,096,420 | | | 1,096,420 | 1,426,606 | -330,186 |
| STREET TREES & LANDSCAPING | 726,336 | | 920 | 727,256 | | 727,256 | 179,586 | | | 179,586 | 1,309 | 178,277 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 580,507 | #< | | 580,507 | 330,463 | 250,044 | 627,642 | < | 20,152 | 647,794 | 579,848 | 67,946 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | 5,702,616 | | 174,111 | 5,876,727 | 4,294,806 | 1,581,921 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,490,387 | #& | 3,881 | 1,494,268 | 20,749 | 1,473,519 | 247,161 | #< | 433 | 247,594 | | 247,594 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 8,383,031 | | 512,585 | 8,895,616 | 1,932,601 | 6,963,015 | 957,434 | | | 957,434 | 637,129 | 320,305 |
| REDEVELOPMENT | | | | | | | 576,211 | | | 576,211 | 572,280 | 3,931 |
| HOUSING | 619,122 | | | 619,122 | 1,327,462 | -708,340 | | | | | | |
| EMPLOYMENT | 1,696,168 | | | 1,696,168 | 1,623,483 | 72,685 | | | | | | |
| COMMUNITY PROMOTION | 954,501 | | 37,079 | 991,580 | 220,328 | 771,252 | 519,158 | | | 519,158 | | 519,158 |
| OTHER | | | | | | | 55,852 | | | 55,852 | | 55,852 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 153,087 | + | | 153,087 | | 153,087 | 100,106 | < | | 100,106 | | 100,106 |
| SEWERS | 5,163,435 | # | 2,014,244 | 7,177,679 | 5,369,740 | 1,807,939 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,294,447 | #& | | 3,294,447 | 585,267 | 2,709,180 | 2,135,101 | # | 39,088 | 2,174,189 | 256,191 | 1,917,998 |
| MARINA AND WHARFS | 1,769,696 | | 654,122 | 2,423,818 | 1,165,040 | 1,258,778 | | | | | | |
| LIBRARIES | 3,082,511 | # | 17,282 | 3,099,793 | 42,530 | 3,057,263 | | + | | | | |
| MUSEUMS | | | | | | | 3,262 | | | 3,262 | | 3,262 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 2,994,669 | | 151,501 | 3,146,170 | 281,938 | 2,864,232 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | < | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $81,007,803 | | $4,227,297 | $85,235,100 | $29,366,438 | $55,868,662 | $12,437,800 | | $233,894 | $12,671,694 | $3,936,990 | $8,734,704 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $17,171,788 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,688,731,924 | SECURED AND UNSECURED | $17,519,925 |
| | | HOMEOWNERS | 396,320 |
| TOTAL ASSESSED | $5,705,903,712 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 7,932,922 |
| HOMEOWNERS | $110,997,614 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 65,931,763 | RELIEF | 155,397 |
| TOTAL EXEMPTIONS | $176,929,377 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $26,004,564 |
| NET ASSESSED VALUE | $5,528,974,335 | VOTER APPROVED TAX RATE | 00.140000 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,351,364 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,644,281,937 | SECURED AND UNSECURED | $5 |
| | | HOMEOWNERS | |
| TOTAL ASSESSED | $1,645,633,301 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $36,058,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 31,116,915 | RELIEF | |
| TOTAL EXEMPTIONS | $67,175,315 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5 |
| NET ASSESSED VALUE | $1,578,457,986 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $118,982,728 | $17,056,878 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $43,721,635 | $7,074,742 |

TABLE 5. CITIES – CLASSIFICATION OF CITY REVENUES—FISCAL YEAR 1991-92—CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 50,308) | | | SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 94,340) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,515,821 | $5,515,821 | | $10,105,551 | $10,105,551 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX – PRIOR YEAR | | 218,842 | 218,842 | | 575,920 | 575,920 |
| OTHER PROPERTY TAXES | | 244,197 | 244,197 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 6,221 | 6,221 | | 89,130 | 89,130 |
| SALES AND USE TAXES | | 8,330,230 | 8,330,230 | | 12,812,088 | 12,812,088 |
| TRANSPORTATION TAX | $1,166,904 | | 1,166,904 | $1,006,938 | | 1,006,938 |
| TRANSIENT LODGING TAXES | | 273,876 | 273,876 | | 2,366,158 | 2,366,158 |
| FRANCHISES | | 289,250 | 289,250 | | 786,809 | 786,809 |
| BUSINESS LICENSE TAXES | | 242,290 | 242,290 | | 820,297 | 820,297 |
| REAL PROPERTY TRANSFER TAXES | | 148,093 | 148,093 | | 167,905 | 167,905 |
| UTILITY USERS TAX | | 3,513,718 | 3,513,718 | | 4,920,376 | 4,920,376 |
| OTHER NON-PROPERTY TAXES | 4,272,823 | | 4,272,823 | 124,113 | 183,698 | 307,811 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 559,895 | | 559,895 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 838,867 | | 838,867 |
| OTHER | | | | 328,083 | | 328,083 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 627,957 | | 627,957 | 380,016 | | 380,016 |
| OTHER LICENSES AND PERMITS | 86,509 | | 86,509 | 454 | 3,430 | 3,884 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 178,583 | | 178,583 | 422,231 | | 422,231 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 19,519 | 903 | 20,422 | | 95,113 | 95,113 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 4,091,845 | 572,613 | 4,664,458 | 3,424,037 | 7,484,820 | 10,908,857 |
| RENTS AND CONCESSIONS | 121,638 | 976,405 | 1,098,043 | | 158,863 | 158,863 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,612,441 | 1,612,441 | | 3,142,733 | 3,142,733 |
| STATE TRAILER COACH IN-LIEU TAX | | 16,835 | 16,835 | | 48,132 | 48,132 |
| STATE CIGARETTE TAX | | 54,613 | 54,613 | | 96,884 | 96,884 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 79,937 | 79,937 | | 173,398 | 173,398 |
| STATE GASOLINE TAX | 839,680 | | 839,680 | 1,588,518 | | 1,588,518 |
| OTHER STATE GRANTS | 194,942 | 816 | 195,758 | 999,181 | 221,084 | 1,220,265 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 4,209 | | 4,209 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 256,428 | | 256,428 | 2,039,821 | | 2,039,821 |
| OTHER TAXES IN-LIEU | | 2,476,800 | 2,476,800 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 61,954 | | 61,954 | 125,798 | | 125,798 |
| SPECIAL POLICE DEPARTMENT SERVICES | 54,047 | | 54,047 | 247,075 | | 247,075 |
| SPECIAL FIRE DEPARTMENT SERVICES | 7,374 | | 7,374 | 194,331 | | 194,331 |
| PLAN CHECKING FEES | 657,527 | | 657,527 | 288,876 | | 288,876 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 236,247 | | 236,247 | 24,705 | | 24,705 |
| STREET, SIDEWALK AND CURB REPAIRS | 10,039 | | 10,039 | | | |
| WEED AND LOT CLEANING | 10,316 | | 10,316 | 3,373 | | 3,373 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 11,523,533 | | 11,523,533 | 8,477,978 | | 8,477,978 |
| SOLID WASTE REVENUES | 3,188,414 | | 3,188,414 | 2,053,131 | | 2,053,131 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 101,998 | | 101,998 | | | |
| PARKING FACILITIES | | | | 8,834 | | 8,834 |
| PARKS AND RECREATION FEES | 1,223,460 | | 1,223,460 | 1,308,277 | | 1,308,277 |
| GOLF COURSE FEES | 1,025,212 | | 1,025,212 | 1,541,520 | | 1,541,520 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,807,341 | | 4,807,341 | 8,501,143 | | 8,501,143 |
| ELECTRIC REVENUES | 43,361,736 | | 43,361,736 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 182,741 | | 182,741 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,945,556 | | 1,945,556 |
| OTHER CURRENT SERVICE CHARGES | 752,988 | | 752,988 | 397,027 | | 397,027 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,975 | 7,207 | 9,182 | | 16,583 | 16,583 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,272,153 | | 1,272,153 | 2,392,428 | | 2,392,428 |
| OTHER SOURCES OF REVENUES | 285,114 | 1,274,479 | 1,559,593 | 47,828 | 479,657 | 527,485 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $81,185,101 | $25,855,587 | $107,040,688 | $38,710,139 | $44,748,629 | $83,458,768 |

TABLE 5. CITIES—CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ROSEVILLE OPERATING EXPENDITURE | FOOT-NOTES | ROSEVILLE CAPITAL OUTLAY | ROSEVILLE TOTAL EXPENDITURE | ROSEVILLE FUNCTIONAL REVENUES | ROSEVILLE NET EXPENDITURE | SAN BUENAVENTURA OPERATING EXPENDITURE | FOOT-NOTES | SAN BUENAVENTURA CAPITAL OUTLAY | SAN BUENAVENTURA TOTAL EXPENDITURE | SAN BUENAVENTURA FUNCTIONAL REVENUES | SAN BUENAVENTURA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $567,421 | | $7,402 | $574,823 | $50 | $574,773 | $2,137,482 | | $8,027 | $2,145,509 | | $2,145,509 |
| MANAGEMENT AND SUPPORT | 1,945,472 | | 473,500 | 2,418,972 | 214,752 | 2,204,220 | 12,646,224 | | 737,406 | 13,383,630 | $2,658,869 | 10,724,761 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 6,700,225 | #& | 174,349 | 6,874,574 | 451,424 | 6,423,150 | 13,606,035 | # | 509,213 | 14,115,248 | 1,034,553 | 13,080,695 |
| FIRE | 4,654,308 | # | 443,975 | 5,098,283 | 652,085 | 4,446,198 | 6,752,465 | #& | 34,952 | 6,787,417 | 194,331 | 6,593,086 |
| EMERGENCY MEDICAL SERVICES | | #+ | | | | | | + | | | | |
| ANIMAL REGULATION | 148,543 | | | 148,543 | 26,891 | 121,652 | | | | | 122 | -122 |
| WEED ABATEMENT | 14,239 | | | 14,239 | 10,316 | 3,923 | 104,838 | | | 104,838 | 3,373 | 101,465 |
| STREET LIGHTING | 211,117 | # | | 211,117 | | 211,117 | 811,834 | # | | 811,834 | 838,867 | -27,033 |
| DISASTER PREPAREDNESS | 10,965 | | 5,389 | 16,354 | | 16,354 | | | | | | |
| OTHER | | | | | | | | | 530,000 | 530,000 | | 530,000 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,224,073 | | 8,789,122 | 11,013,195 | 5,079,746 | 5,933,449 | 3,409,770 | | 4,319,452 | 7,729,222 | 4,920,748 | 2,808,474 |
| STREET TREES & LANDSCAPING | 276,539 | | 632 | 277,171 | | 277,171 | 918,402 | | | 918,402 | | 918,402 |
| PARKING FACILITIES | | | | | | | 123,456 | | 216,403 | 339,861 | 8,834 | 331,027 |
| PUBLIC TRANSIT | 1,120,344 | < | 192,518 | 1,312,862 | 1,379,168 | -66,306 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | 72,287 | 72,287 | 95,363 | -23,076 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,501,620 | # | 2,220 | 1,503,840 | 80,500 | 1,423,340 | 1,166,882 | # | 108,714 | 1,275,596 | 91,009 | 1,184,587 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,524,473 | | 31,027 | 2,555,500 | 2,040,283 | 515,217 | 2,316,482 | | 9,301 | 2,325,783 | 819,395 | 1,506,388 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 365,500 | | | 365,500 | 302,553 | 62,947 | 96,428 | | 354,577 | 451,005 | 451,937 | -932 |
| EMPLOYMENT | | | | | | | 97,716 | | | 97,716 | 96,420 | 1,296 |
| COMMUNITY PROMOTION | 179,758 | | | 179,758 | | 179,758 | 1,123,572 | | | 1,123,572 | 366,003 | 757,569 |
| OTHER | 148,236 | | 5,471 | 153,707 | 526,599 | -372,892 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 2,839,299 | # | 19,374 | 2,858,673 | 3,205,825 | -347,152 | 1,660,664 | < | | 1,660,664 | 2,053,131 | -392,467 |
| SEWERS | 6,573,375 | # | 24,052,633 | 30,626,008 | 14,359,278 | 16,266,730 | 7,388,668 | # | 1,058,465 | 8,447,133 | 9,819,383 | -1,372,250 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,643,736 | # | 566,690 | 4,210,426 | 2,726,020 | 1,484,406 | 6,122,639 | # | 1,146,262 | 7,268,901 | 1,849,450 | 5,419,451 |
| MARINA AND WHARFS | | | | | | | 57,876 | | 2,112,405 | 2,170,281 | 2,392,428 | -222,147 |
| LIBRARIES | 1,738,833 | # | 12,456 | 1,751,289 | 140,677 | 1,610,612 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,003,334 | | 371,387 | 1,374,721 | 1,055,449 | 319,272 | 1,289,630 | | | 1,289,630 | 1,630,410 | -340,780 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 358,940 | | | 358,940 | 108,623 | 250,317 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 3,024,276 | # | 718,073 | 3,742,349 | 4,858,947 | -1,116,598 | 8,138,580 | # | 2,140,168 | 10,278,748 | 9,480,876 | 797,872 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 38,794,675 | | 4,349,895 | 43,144,570 | 43,848,652 | -704,082 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 300,619 | | | 300,619 | 21,900 | 278,719 | 160,974 | | | 160,974 | | 160,974 |
| TOTAL EXPENDITURES | $80,869,920 | | $40,288,400 | $121,158,320 | $81,185,101 | $39,973,219 | $70,130,619 | | $13,285,345 | $83,415,964 | $38,710,139 | $44,705,825 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ROSEVILLE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ROSEVILLE | SAN BUENAVENTURA | SAN BUENAVENTURA |
|---|---|---|---|---|---|
| STATE ASSESSED | $11,929,584 | PROPERTY TAXES ALLOCATED | | $4,838,258 | |
| LOCALLY ASSESSED | 3,796,732,074 | SECURED AND UNSECURED | $5,747,694 | 5,527,997,768 | $9,700,561 |
| | | HOMEOWNERS | 116,757 | | 181,408 |
| TOTAL ASSESSED | $3,808,661,658 | | | $5,532,836,026 | |
| | | PROPERTY TAXES LEVIED FOR DEBT | | | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | | | |
| HOMEOWNERS | $72,351,251 | HOMEOWNERS PROPERTY TAX | | $113,007,124 | |
| OTHER | 37,509,592 | RELIEF | | 211,433,770 | |
| TOTAL EXEMPTIONS | $109,860,843 | | | $324,440,894 | |
| | | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,864,451 | | $9,881,969 |
| NET ASSESSED VALUE | $3,698,800,815 | | | $5,208,395,132 | |
| | | VOTER APPROVED TAX RATE | | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $24,044,879 | | $51,030,853 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $11,839,177 | | $26,399,432 |

CITY OF ROSEVILLE - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 69,477) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 87,865) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,880,840 | $5,880,840 | | $9,503,777 | $9,503,777 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $817,024 | | 817,024 |
| PROPERTY TAX - PRIOR YEAR | | | | | 105,853 | 105,853 |
| OTHER PROPERTY TAXES | | | | | 580 | 580 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 26,981 | 26,981 | | 128,848 | 128,848 |
| SALES AND USE TAXES | | 13,203,404 | 13,203,404 | | 11,793,718 | 11,793,718 |
| TRANSPORTATION TAX | $812,338 | | 812,338 | 145,826 | | 145,826 |
| TRANSIENT LODGING TAXES | | 245,102 | 245,102 | | 1,221,218 | 1,221,218 |
| FRANCHISES | | 2,771,762 | 2,771,762 | | 961,925 | 961,925 |
| BUSINESS LICENSE TAXES | | 792,255 | 792,255 | | 1,656,161 | 1,656,161 |
| REAL PROPERTY TRANSFER TAXES | | 432,310 | 432,310 | | 2,282,831 | 2,282,831 |
| UTILITY USERS TAX | | 4,901,763 | 4,901,763 | | | |
| OTHER NON-PROPERTY TAXES | | | | | 1,338,706 | 1,338,706 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 746,969 | | 746,969 | 1,303,863 | | 1,303,863 |
| OTHER LICENSES AND PERMITS | 555,342 | | 555,342 | 2,040 | | 2,040 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 122,090 | | 122,090 | 330,100 | | 330,100 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 218,220 | 218,220 | | 149,410 | 149,410 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 867,224 | 2,482,884 | 3,350,108 | 618,738 | 2,048,086 | 2,666,824 |
| RENTS AND CONCESSIONS | 689,856 | 17,857 | 707,713 | 4,384 | 30,871 | 35,255 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,344,919 | 2,344,919 | | 2,938,477 | 2,938,477 |
| STATE TRAILER COACH IN-LIEU TAX | | 86,706 | 86,706 | | 3,671 | 3,671 |
| STATE CIGARETTE TAX | | 87,398 | 87,398 | | 79,607 | 79,607 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 140,911 | 140,911 | 18,082 | 214,433 | 232,515 |
| STATE GASOLINE TAX | 1,183,166 | | 1,183,166 | 1,686,677 | | 1,686,677 |
| OTHER STATE GRANTS | 768,811 | 568 | 769,379 | 3,715,886 | 1,613 | 3,717,499 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 2,385,171 | | 2,385,171 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 694,014 | | 694,014 | 718,500 | | 718,500 |
| OTHER TAXES IN-LIEU | | 308,134 | 308,134 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 124,048 | | 124,048 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 145,761 | | 145,761 | 227,206 | | 227,206 |
| SPECIAL FIRE DEPARTMENT SERVICES | 58,003 | | 58,003 | 172,282 | | 172,282 |
| PLAN CHECKING FEES | | | | 386,028 | | 386,028 |
| ANIMAL SHELTER FEES AND CHARGES | 3,520 | | 3,520 | | | |
| ENGINEERING FEES | 136,641 | | 136,641 | 84,119 | | 84,119 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 93,040 | | 93,040 |
| WEED AND LOT CLEANING | | | | 457 | | 457 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 4,882,164 | | 4,882,164 | 10,457,354 | | 10,457,354 |
| SOLID WASTE REVENUES | 3,194,397 | | 3,194,397 | 730,713 | | 730,713 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 71,873 | | 71,873 | 127,377 | | 127,377 |
| PARKING FACILITIES | 166,310 | | 166,310 | 403,748 | | 403,748 |
| PARKS AND RECREATION FEES | 469,719 | | 469,719 | 1,372,850 | | 1,372,850 |
| GOLF COURSE FEES | 1,351,253 | | 1,351,253 | 1,271,488 | | 1,271,488 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 19,191 | | 19,191 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 447,656 | | 447,656 | 1,193,023 | | 1,193,023 |
| OTHER CURRENT SERVICE CHARGES | 425,000 | | 425,000 | 72,696 | | 72,696 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 35,975 | 35,975 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 3,869,358 | 287,014 | 4,156,372 | 559,669 | 63,756 | 623,425 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 16,230,000 | | 16,230,000 |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $24,189,875 | $34,229,028 | $58,418,903 | $42,743,170 | $34,559,516 | $77,302,686 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN LEANDRO OPERATING EXPENDITURE | FOOT-NOTES | SAN LEANDRO CAPITAL OUTLAY | SAN LEANDRO TOTAL EXPENDITURE | SAN LEANDRO FUNCTIONAL REVENUES | SAN LEANDRO NET EXPENDITURE | SAN MATEO OPERATING EXPENDITURE | FOOT-NOTES | SAN MATEO CAPITAL OUTLAY | SAN MATEO TOTAL EXPENDITURE | SAN MATEO FUNCTIONAL REVENUES | SAN MATEO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $961,509 | | $6,492 | $968,001 | | $968,001 | $736,386 | | | $736,386 | | $736,386 |
| MANAGEMENT AND SUPPORT | 5,463,700 | | 21,904 | 5,485,604 | $459,736 | 5,025,868 | 3,739,485 | | $350,548 | 4,090,033 | $1,315,488 | 2,774,545 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 11,301,765 | #& | 12,382 | 11,314,147 | 2,021,346 | 9,292,801 | 12,444,506 | # | 249,689 | 12,694,195 | 651,539 | 12,042,656 |
| FIRE | 8,303,244 | # | 278,416 | 8,581,660 | 1,794,672 | 6,786,988 | 7,912,615 | # | 374,111 | 8,286,726 | 176,921 | 8,109,805 |
| EMERGENCY MEDICAL SERVICES | 13,550 | > | | 13,550 | 484,598 | -471,048 | | + | | | | |
| ANIMAL REGULATION | 197,476 | | | 197,476 | 22,499 | 174,977 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | 457 | -457 |
| STREET LIGHTING | 238,383 | # | | 238,383 | | 238,383 | 879,056 | # | 37,191 | 916,247 | | 916,247 |
| DISASTER PREPAREDNESS | 110,554 | | | 110,554 | | 110,554 | 54,958 | | 60,506 | 115,464 | | 115,464 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,709,690 | | 3,343,520 | 6,053,210 | 4,454,126 | 1,599,084 | 801,711 | | 2,815,091 | 3,616,802 | 5,382,477 | -1,765,675 |
| STREET TREES & LANDSCAPING | 489,400 | | | 489,400 | | 489,400 | 2,313,459 | | 53,466 | 2,366,925 | | 2,366,925 |
| PARKING FACILITIES | 722,974 | | | 722,974 | 617,810 | 105,164 | 545,709 | | 6,165 | 551,874 | 403,748 | 148,126 |
| PUBLIC TRANSIT | 192,895 | + | | 192,895 | 192,895 | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 915,605 | # | 5,638 | 921,243 | 124,048 | 797,195 | 664,392 | # | 38,067 | 702,459 | 2,040 | 700,419 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 3,475,331 | | 17,926 | 3,493,257 | 934,935 | 2,558,322 | 2,060,804 | | 6,578 | 2,067,382 | 1,774,010 | 293,372 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 955,560 | | | 955,560 | 705,564 | 249,996 | 975,148 | | 89,977 | 1,065,125 | 1,178,058 | -112,933 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 421,982 | | 542 | 422,524 | | 422,524 | 240,178 | | | 240,178 | | 240,178 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 3,492,255 | # | 7,576 | 3,499,831 | 3,211,195 | 288,636 | 328,027 | < | | 328,027 | 730,713 | -402,686 |
| SEWERS | 4,679,548 | # | 1,221,825 | 5,901,373 | 5,267,315 | 634,058 | 7,298,504 | # | 2,276,574 | 9,575,078 | 27,488,086 | -17,913,008 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 275,784 | | | 275,784 | | 275,784 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,653,656 | #& | 87,940 | 3,741,596 | 1,020,085 | 2,721,511 | 4,219,056 | # | 601,257 | 4,820,313 | 2,081,163 | 2,739,150 |
| MARINA AND WHARFS | 1,504,658 | | 387,639 | 1,892,297 | 1,034,758 | 857,539 | | | | | | |
| LIBRARIES | 2,128,392 | #& | 225,628 | 2,354,020 | 227,318 | 2,126,702 | 2,707,959 | # | 87,117 | 2,795,076 | 238,044 | 2,557,032 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 1,182,246 | | 60,853 | 1,243,099 | 1,616,975 | -373,876 | 1,004,059 | | 197,247 | 1,201,306 | 1,320,426 | -119,120 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $53,114,373 | | $5,678,281 | $58,792,654 | $24,189,875 | $34,602,779 | $49,201,796 | | $7,243,584 | $56,445,380 | $42,743,170 | $13,702,210 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN LEANDRO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN LEANDRO |
|---|---|---|---|
| STATE ASSESSED | $6,689,980 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,269,419,448 | SECURED AND UNSECURED | $5,438,124 |
| | | HOMEOWNERS | 124,005 |
| TOTAL ASSESSED | $4,276,109,428 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $105,051,800 | | |
| OTHER | 33,411,218 | | |
| TOTAL EXEMPTIONS | $138,463,018 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,562,129 |
| NET ASSESSED VALUE | $4,137,646,410 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | SAN MATEO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN MATEO |
|---|---|---|---|
| STATE ASSESSED | $10,739,628 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,326,920,994 | SECURED AND UNSECURED | $10,070,996 |
| | | HOMEOWNERS | 214,179 |
| TOTAL ASSESSED | $6,337,660,622 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 757,336 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 16,091 |
| HOMEOWNERS | $125,707,400 | | |
| OTHER | 150,735,393 | | |
| TOTAL EXEMPTIONS | $276,442,793 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $11,058,602 |
| NET ASSESSED VALUE | $6,061,217,829 | VOTER APPROVED TAX RATE | 00.012800 |

| | SAN LEANDRO | SAN MATEO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $38,656,351 | $54,676,134 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $35,721,338 | $33,760,450 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 50,891) | | | SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 87,379) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,061,274 | $5,061,274 | | $6,883,393 | $6,883,393 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $89,190 | | 89,190 | | | |
| PROPERTY TAX - PRIOR YEAR | | 285,467 | 285,467 | | 229,026 | 229,026 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 42,852 | 42,852 |
| SALES AND USE TAXES | | 10,100,409 | 10,100,409 | | 11,870,306 | 11,870,306 |
| TRANSPORTATION TAX | | | | $2,573,117 | | 2,573,117 |
| TRANSIENT LODGING TAXES | | 985,443 | 985,443 | | 5,216,412 | 5,216,412 |
| FRANCHISES | | 596,225 | 596,225 | | 1,205,325 | 1,205,325 |
| BUSINESS LICENSE TAXES | | 1,220,651 | 1,220,651 | | 1,236,055 | 1,236,055 |
| REAL PROPERTY TRANSFER TAXES | | 542,433 | 542,433 | | 178,411 | 178,411 |
| UTILITY USERS TAX | | | | | 6,675,149 | 6,675,149 |
| OTHER NON-PROPERTY TAXES | | 10,616 | 10,616 | 414,217 | | 414,217 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 602,238 | | 602,238 | | | |
| PARAMEDICS | 989,149 | | 989,149 | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 309,507 | | 309,507 | 840,540 | | 840,540 |
| OTHER LICENSES AND PERMITS | 281,533 | 1,843 | 283,376 | 81,393 | | 81,393 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 114,313 | | 114,313 | 281,085 | | 281,085 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 349,138 | 349,138 | | 1,601,607 | 1,601,607 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 652,026 | 243,458 | 895,484 | 3,961,303 | 2,928,243 | 6,889,546 |
| RENTS AND CONCESSIONS | | 106,413 | 106,413 | 233,949 | | 233,949 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,703,631 | 1,703,631 | | 2,975,981 | 2,975,981 |
| STATE TRAILER COACH IN-LIEU TAX | | 15,570 | 15,570 | | 4,612 | 4,612 |
| STATE CIGARETTE TAX | | 64,887 | 64,887 | | 87,986 | 87,986 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 1,413 | 117,538 | 118,951 | | 148,353 | 148,353 |
| STATE GASOLINE TAX | 932,160 | | 932,160 | 1,429,099 | | 1,429,099 |
| OTHER STATE GRANTS | 517,406 | 866 | 518,272 | 1,865,217 | 1,514 | 1,866,731 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 840,742 | | 840,742 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 18,029 | | 18,029 | 1,257,289 | | 1,257,289 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 114,562 | | 114,562 | 149,442 | | 149,442 |
| SPECIAL POLICE DEPARTMENT SERVICES | 150,986 | | 150,986 | 211,208 | | 211,208 |
| SPECIAL FIRE DEPARTMENT SERVICES | 58,361 | | 58,361 | 64,924 | | 64,924 |
| PLAN CHECKING FEES | 147,450 | | 147,450 | 599,013 | | 599,013 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 28,757 | | 28,757 | 48,718 | | 48,718 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 884,815 | | 884,815 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 7,259,087 | | 7,259,087 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | 450 | | 450 | | | |
| LIBRARY FINES AND FEES | 30,166 | | 30,166 | 289,752 | | 289,752 |
| PARKING FACILITIES | 433,297 | | 433,297 | 1,547,596 | | 1,547,596 |
| PARKS AND RECREATION FEES | 2,182,318 | | 2,182,318 | 1,384,625 | | 1,384,625 |
| GOLF COURSE FEES | | | | 1,306,126 | | 1,306,126 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 16,121,096 | | 16,121,096 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 4,961,462 | | 4,961,462 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | 6,128,365 | | 6,128,365 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 5,695,049 | | 5,695,049 |
| OTHER CURRENT SERVICE CHARGES | 1,569,710 | | 1,569,710 | 992,040 | | 992,040 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 15,690 | 15,690 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 60,844 | | 60,844 |
| OTHER SOURCES OF REVENUES | 131,789 | 502,447 | 634,236 | 621,083 | 2,891,666 | 3,512,749 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $9,354,810 | $21,908,309 | $31,263,119 | $62,103,196 | $44,192,581 | $106,295,777 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN RAFAEL OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SANTA BARBARA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $569,817 | | $3,568 | $573,385 | | $573,385 | $1,963,663 | | $171,507 | $2,135,170 | $15,000 | $2,120,170 |
| MANAGEMENT AND SUPPORT | 1,352,799 | | 2,757 | 1,355,556 | $103,808 | 1,251,748 | 5,006,829 | | 170,541 | 5,177,370 | 6,709,329 | -1,531,959 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 8,632,683 | #& | 153,806 | 8,786,489 | 355,543 | 8,430,946 | 15,247,925 | # | 75,286 | 15,323,211 | 605,529 | 14,717,682 |
| FIRE | 6,616,144 | # | 17,177 | 6,633,321 | 635,220 | 5,998,101 | 9,170,327 | # | 650,739 | 9,821,066 | 65,863 | 9,755,203 |
| EMERGENCY MEDICAL SERVICES | 1,011,392 | # | 7,449 | 1,018,841 | 1,092,735 | -73,894 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 291,401 | | | 291,401 | 38,797 | 252,604 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 90,300 | # | 2,792 | 93,092 | | 93,092 | 78,613 | # | | 78,613 | | 78,613 |
| DISASTER PREPAREDNESS | | | | | | | 209,817 | | 7,170 | 216,987 | 24,182 | 192,805 |
| OTHER | | | | | | | | | 271,392 | 271,392 | | 271,392 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,984,835 | | 3,326 | 2,988,161 | 1,407,664 | 1,580,497 | 10,752,325 | | 981,093 | 11,733,418 | 6,623,750 | 5,109,668 |
| STREET TREES & LANDSCAPING | 702,777 | | 2,853 | 705,630 | | 705,630 | | | 22,212 | 22,212 | | 22,212 |
| PARKING FACILITIES | 306,188 | | 76,960 | 383,148 | 448,012 | -64,864 | 1,898,578 | | | 1,898,578 | 1,958,777 | -60,199 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | 5,281,104 | | | 5,281,104 | 5,571,162 | -290,058 |
| PORTS AND HARBORS | | | | | | | 5,458,237 | | | 5,458,237 | 6,936,348 | -1,478,111 |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 876,879 | # | 5,059 | 881,938 | 67,109 | 814,829 | 1,713,861 | # | 1,769 | 1,715,630 | 245,939 | 1,469,691 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,825,548 | | 1,274 | 1,826,822 | 2,545,491 | -718,669 | 1,645,259 | | 47,760 | 1,693,019 | 1,755,296 | -62,277 |
| REDEVELOPMENT | | | | | | | 1,406,272 | | | 1,406,272 | 168,051 | 1,238,221 |
| HOUSING | | | | | | | | | | | 1,064,854 | -1,064,854 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 1,535,370 | | | 1,535,370 | | 1,535,370 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 511,757 | | | 511,757 | | 511,757 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | + | | | | | 5,647,841 | # | 1,157,963 | 6,805,804 | 7,992,881 | -1,187,077 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,900,174 | # | 10,762 | 3,910,936 | 2,456,400 | 1,454,536 | 6,820,186 | # | 270,851 | 7,091,037 | 1,634,692 | 5,456,345 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 997,301 | # | 742 | 998,043 | 162,205 | 835,838 | 3,596,964 | # | 4,371 | 3,601,335 | 1,875,877 | 1,725,458 |
| MUSEUMS | 340,632 | | 239 | 340,871 | 80,623 | 260,248 | | | | | | |
| GOLF COURSES | | | | | | | 1,100,093 | | | 1,100,093 | 1,347,728 | -247,635 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 433,933 | | 19,366 | 453,299 | | 453,299 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 11,773,097 | # | 38,947,041 | 50,720,138 | 17,469,141 | 33,250,997 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $30,207,469 | | $288,764 | $30,496,233 | $9,354,810 | $21,141,423 | $91,543,452 | | $42,799,061 | $134,342,513 | $62,103,196 | $72,239,317 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SAN RAFAEL | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN RAFAEL |
|---|---|---|---|
| STATE ASSESSED | $10,014,606 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,225,454,263 | SECURED AND UNSECURED | $4,818,894 |
| | | HOMEOWNERS | 87,161 |
| TOTAL ASSESSED | $4,235,468,869 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 86,886 |
| HOMEOWNERS | $68,478,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 110,402,992 | RELIEF | 1,373 |
| TOTAL EXEMPTIONS | $178,881,392 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,994,314 |
| NET ASSESSED VALUE | $4,056,587,477 | | |
| | | VOTER APPROVED TAX RATE | 00.002000 |

| 1992-93 ASSESSED VALUATION | SANTA BARBARA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA BARBARA |
|---|---|---|---|
| STATE ASSESSED | $30,113,569 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,138,436,917 | SECURED AND UNSECURED | $6,477,293 |
| | | HOMEOWNERS | 133,911 |
| TOTAL ASSESSED | $6,168,550,486 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $87,735,221 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 323,933,007 | RELIEF | |
| TOTAL EXEMPTIONS | $411,668,228 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,611,204 |
| NET ASSESSED VALUE | $5,756,882,258 | | |
| | | VOTER APPROVED TAX RATE | |

| | SAN RAFAEL | SANTA BARBARA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $25,991,797 | $44,478,683 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $25,991,797 | $40,362,970 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 94,925) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 50,387) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $9,807,129 | $9,807,129 | | $6,067,529 | $6,067,529 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 419,206 | 419,206 | | 243,382 | 243,382 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 14,456 | 14,456 | | | |
| SALES AND USE TAXES | | 24,094,495 | 24,094,495 | | 5,177,808 | 5,177,808 |
| TRANSPORTATION TAX | $105,558 | | 105,558 | $454,302 | | 454,302 |
| TRANSIENT LODGING TAXES | | 4,000,735 | 4,000,735 | | 1,778,975 | 1,778,975 |
| FRANCHISES | | 594,501 | 594,501 | | 416,214 | 416,214 |
| BUSINESS LICENSE TAXES | | 411,189 | 411,189 | | 676,784 | 676,784 |
| REAL PROPERTY TRANSFER TAXES | | 185,330 | 185,330 | | 87,358 | 87,358 |
| UTILITY USERS TAX | | | | | 3,591,406 | 3,591,406 |
| OTHER NON-PROPERTY TAXES | | | | 285,715 | 3,311,009 | 3,596,724 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 220,786 | | 220,786 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 651,646 | | 651,646 | 320,887 | | 320,887 |
| OTHER LICENSES AND PERMITS | 75,934 | 2,872 | 78,806 | 26,048 | 4,460 | 30,508 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 420,758 | | 420,758 | 2,408 | | 2,408 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | | | 57,466 | 1,065,364 | 1,122,830 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 18,749,996 | 7,389,608 | 26,139,604 | 1,697,665 | 846,205 | 2,543,870 |
| RENTS AND CONCESSIONS | 561,645 | 1,555,253 | 2,116,898 | 211,710 | 1,071,070 | 1,282,780 |
| ROYALTIES | | | | | | |
| OTHER | | 2,885 | 2,885 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,220,782 | 3,220,782 | | 1,707,116 | 1,707,116 |
| STATE TRAILER COACH IN-LIEU TAX | | 14,692 | 14,692 | | 6,730 | 6,730 |
| STATE CIGARETTE TAX | | 142,157 | 142,157 | | 42,907 | 42,907 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 202,383 | 202,383 | | 109,368 | 109,368 |
| STATE GASOLINE TAX | 1,666,963 | | 1,666,963 | 880,896 | | 880,896 |
| OTHER STATE GRANTS | 565,841 | 1,639 | 567,480 | 2,378,584 | 868 | 2,379,452 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 2,833 | | 2,833 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,216,562 | | 1,216,562 | 5,251,685 | | 5,251,685 |
| OTHER TAXES IN-LIEU | | 10,111,867 | 10,111,867 | | 749,888 | 749,888 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 86,929 | | 86,929 | 131,720 | | 131,720 |
| SPECIAL POLICE DEPARTMENT SERVICES | 315,962 | | 315,962 | 67,636 | | 67,636 |
| SPECIAL FIRE DEPARTMENT SERVICES | 530,528 | | 530,528 | 82,500 | | 82,500 |
| PLAN CHECKING FEES | 315,398 | | 315,398 | 163,522 | | 163,522 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 8,295 | | 8,295 |
| ENGINEERING FEES | 103,869 | | 103,869 | 145,535 | | 145,535 |
| STREET, SIDEWALK AND CURB REPAIRS | 49,770 | | 49,770 | 72,147 | | 72,147 |
| WEED AND LOT CLEANING | | | | 12,621 | | 12,621 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 7,517,573 | | 7,517,573 | 6,602,090 | | 6,602,090 |
| SOLID WASTE REVENUES | 5,089,154 | | 5,089,154 | 6,113,033 | | 6,113,033 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 85,503 | | 85,503 | 175,586 | | 175,586 |
| PARKING FACILITIES | | | | 614,022 | | 614,022 |
| PARKS AND RECREATION FEES | 706,357 | | 706,357 | 1,344,253 | | 1,344,253 |
| GOLF COURSE FEES | | | | 1,303,017 | | 1,303,017 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 10,019,244 | | 10,019,244 | 10,077,538 | | 10,077,538 |
| ELECTRIC REVENUES | 162,897,593 | | 162,897,593 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | 372,325 | | 372,325 | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 2,179,688 | | 2,179,688 | | | |
| OTHER CURRENT SERVICE CHARGES | 270,119 | | 270,119 | 3,870,918 | | 3,870,918 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 837,523 | 22,000 | 859,523 | 160,000 | 35,605 | 195,605 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 718,601 | 900 | 719,501 | 296,012 | | 296,012 |
| OTHER SOURCES OF REVENUES | 5,741,572 | 128,300 | 5,869,872 | 1,118,932 | 472,535 | 1,591,467 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 81,731,615 | | 81,731,615 | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $303,807,845 | $62,322,379 | $366,130,224 | $43,926,743 | $27,462,581 | $71,389,324 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SANTA CLARA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SANTA CRUZ OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $972,870 | | $6,257 | $979,127 | | $979,127 | $643,660 | | $11,036 | $654,696 | $12,593 | $642,103 |
| MANAGEMENT AND SUPPORT | 13,098,030 | | 1,708,219 | 14,806,249 | $3,963,858 | 10,842,391 | 1,392,348 | | 106,950 | 1,499,298 | 45,714 | 1,453,584 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 17,123,953 | #& | 101,286 | 17,225,239 | 930,416 | 16,294,823 | 7,749,156 | # | 366,128 | 8,115,284 | 395,035 | 7,720,249 |
| FIRE | 15,766,163 | #& | 184,138 | 15,950,301 | 600,343 | 15,349,958 | 3,228,596 | # | 110,457 | 3,339,053 | 196,265 | 3,142,788 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 190,386 | | | 190,386 | 27,288 | 163,098 |
| WEED ABATEMENT | | | | | | | | | | | 12,621 | -12,621 |
| STREET LIGHTING | | > | 18,791 | 18,791 | | 18,791 | 196,702 | #+ | | 196,702 | 8,657 | 188,045 |
| DISASTER PREPAREDNESS | 137,416 | | | 137,416 | 22,025 | 115,391 | 10,626 | | 5,363 | 15,989 | | 15,989 |
| OTHER | 1,998,559 | | 1,706 | 2,000,265 | 1,647 | 1,998,618 | 144,334 | | 16,964 | 161,298 | 5,628 | 155,670 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 6,255,364 | | 3,172,536 | 9,427,900 | 2,967,339 | 6,460,561 | 1,733,381 | | 5,265,701 | 6,999,082 | 2,958,933 | 4,040,149 |
| STREET TREES & LANDSCAPING | 1,572,545 | | 15,281 | 1,587,826 | 328 | 1,587,498 | 296,785 | | 102,729 | 399,514 | 614,022 | -214,508 |
| PARKING FACILITIES | 689,162 | | | 689,162 | 248,672 | 440,490 | 1,488,680 | | 2,338,965 | 3,827,645 | 2,298,120 | 1,529,525 |
| PUBLIC TRANSIT | | > | | | | | 454,302 | > | | 454,302 | 454,302 | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 13,076 | | | 13,076 | | 13,076 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,089,807 | # | 4,095 | 1,093,902 | | 1,093,902 | 1,139,604 | # | 19,524 | 1,159,128 | 1,462,024 | -302,896 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,416,687 | | 97 | 1,416,784 | 1,275,826 | 140,958 | 1,145,316 | | 38,581 | 1,183,897 | 787,409 | 396,488 |
| REDEVELOPMENT | | | | | | | 1,599,400 | | 27,934 | 1,627,334 | 41,605 | 1,585,729 |
| HOUSING | 307,839 | | | 307,839 | | 307,839 | 291,869 | | | 291,869 | | 291,869 |
| EMPLOYMENT | | | | | | | 563,714 | | 7,500 | 571,214 | 129,466 | 441,748 |
| COMMUNITY PROMOTION | 1,050,675 | | | 1,050,675 | | 1,050,675 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 811,242 | | 1,745 | 812,987 | | 812,987 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,377,668 | # | 2,896 | 6,380,564 | 5,238,822 | 1,141,742 | 5,879,455 | # | 575,643 | 6,455,098 | 6,438,240 | 16,858 |
| SEWERS | 7,895,080 | # | 166,420 | 8,061,500 | 10,850,051 | -2,788,551 | 5,092,580 | # | 5,066,813 | 10,159,393 | 9,420,109 | 739,284 |
| CEMETERIES | 458,136 | | 27,569 | 485,705 | 437,355 | 48,350 | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,257,933 | # | 1,495,931 | 7,753,864 | 929,948 | 6,823,916 | 4,481,712 | #&+ | 286,324 | 4,768,036 | 1,880,072 | 2,887,964 |
| MARINA AND WHARFS | | | | | | | 1,369,698 | | 221,966 | 1,591,664 | 1,219,229 | 372,435 |
| LIBRARIES | 3,080,229 | # | 168,971 | 3,249,200 | 204,286 | 3,044,914 | 4,039,069 | #& | 70,260 | 4,109,329 | 2,918,476 | 1,190,853 |
| MUSEUMS | | | | | | | 219,441 | | 10,671 | 230,112 | 11,356 | 218,756 |
| GOLF COURSES | | | | | | | 1,052,447 | | 471,492 | 1,523,939 | 1,433,740 | 90,199 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 838,350 | | 59,930 | 898,280 | 139,424 | 758,856 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 10,712,534 | # | 2,273,095 | 12,985,629 | 11,046,547 | 1,939,082 | 8,942,590 | # | 969,615 | 9,912,205 | 11,013,089 | -1,100,884 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 173,547,501 | | 30,554,613 | 204,102,114 | 265,090,382 | -60,988,268 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 51,575 | | 4,821,908 | 4,873,483 | 3,326 | 4,870,157 |
| TOTAL EXPENDITURES | $269,808,151 | | $39,901,901 | $309,710,052 | $303,807,845 | $5,902,207 | $55,060,094 | | $20,974,199 | $76,034,293 | $43,926,743 | $32,107,550 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SANTA CLARA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA CLARA |
|---|---|---|---|
| STATE ASSESSED | $5,124,666 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 10,115,339,967 | SECURED AND UNSECURED | $10,518,717 |
| TOTAL ASSESSED | $10,120,464,633 | HOMEOWNERS | 200,592 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $108,241,102 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 217,123,241 | | |
| TOTAL EXEMPTIONS | $325,364,343 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,719,309 |
| NET ASSESSED VALUE | $9,795,100,290 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | SANTA CRUZ | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA CRUZ |
|---|---|---|---|
| STATE ASSESSED | $3,672,436 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,806,782,620 | SECURED AND UNSECURED | $4,500,564 |
| TOTAL ASSESSED | $2,810,455,056 | HOMEOWNERS | 107,636 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $53,908,485 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 47,970,008 | | |
| TOTAL EXEMPTIONS | $101,878,493 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,608,200 |
| NET ASSESSED VALUE | $2,708,576,563 | VOTER APPROVED TAX RATE | |

| | SANTA CLARA | SANTA CRUZ |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $99,195,187 | $29,049,425 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $93,296,397 | $22,493,241 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 64,046) | | | SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 87,408) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,168,805 | $4,168,805 | | $13,484,177 | $13,484,177 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $367,996 | | 367,996 |
| PROPERTY TAX - PRIOR YEAR | | 87,244 | 87,244 | | 590,753 | 590,753 |
| OTHER PROPERTY TAXES | | 35,334 | 35,334 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 13,448 | 13,448 | | 122,562 | 122,562 |
| SALES AND USE TAXES | | 8,209,653 | 8,209,653 | | 15,459,655 | 15,459,655 |
| TRANSPORTATION TAX | $3,018,458 | | 3,018,458 | 5,205,847 | | 5,205,847 |
| TRANSIENT LODGING TAXES | | 941,753 | 941,753 | | 6,648,360 | 6,648,360 |
| FRANCHISES | | 571,299 | 571,299 | | 823,515 | 823,515 |
| BUSINESS LICENSE TAXES | | 230,680 | 230,680 | | 10,579,609 | 10,579,609 |
| REAL PROPERTY TRANSFER TAXES | | 70,973 | 70,973 | | 1,191,718 | 1,191,718 |
| UTILITY USERS TAX | | | | | 17,216,360 | 17,216,360 |
| OTHER NON-PROPERTY TAXES | 326,854 | | 326,854 | 9,155,789 | 241,000 | 9,396,789 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 141,780 | | 141,780 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 531,934 | | 531,934 | 464,839 | | 464,839 |
| OTHER LICENSES AND PERMITS | 27,497 | | 27,497 | 187,836 | 635,820 | 823,656 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 66,734 | | 66,734 | 243,858 | | 243,858 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 306,310 | 40,732 | 347,042 | | 3,801,694 | 3,801,694 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,236,260 | 1,654,941 | 2,891,201 | 3,818,172 | 2,479,809 | 6,297,981 |
| RENTS AND CONCESSIONS | 48,142 | 24,038 | 72,180 | 1,980,315 | 1,292,240 | 3,272,555 |
| ROYALTIES | | | | | | |
| OTHER | | | | 19,426 | | 19,426 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,168,061 | 2,168,061 | | 2,972,181 | 2,972,181 |
| STATE TRAILER COACH IN-LIEU TAX | | 17,881 | 17,881 | | 4,775 | 4,775 |
| STATE CIGARETTE TAX | | 62,744 | 62,744 | | 430,305 | 430,305 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 46,109 | 60,285 | 106,394 | | 239,090 | 239,090 |
| STATE GASOLINE TAX | 1,044,422 | | 1,044,422 | 1,451,474 | | 1,451,474 |
| OTHER STATE GRANTS | 133,822 | 1,103 | 134,925 | 777,479 | 1,512 | 778,991 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 432,111 | | 432,111 | 556,410 | | 556,410 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,448,311 | | 1,448,311 | 5,605,058 | | 5,605,058 |
| OTHER TAXES IN-LIEU | 10,000 | | 10,000 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 554,855 | | 554,855 | 324,146 | | 324,146 |
| SPECIAL POLICE DEPARTMENT SERVICES | 87,385 | | 87,385 | 646,299 | | 646,299 |
| SPECIAL FIRE DEPARTMENT SERVICES | 28,097 | | 28,097 | | | |
| PLAN CHECKING FEES | 291,625 | | 291,625 | 375,350 | | 375,350 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 22,989 | | 22,989 |
| ENGINEERING FEES | 560 | | 560 | 32,900 | | 32,900 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 269,038 | | 269,038 |
| WEED AND LOT CLEANING | 23,275 | | 23,275 | 31,870 | | 31,870 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 2,245,001 | | 2,245,001 | 8,305,926 | | 8,305,926 |
| SOLID WASTE REVENUES | 6,923,865 | | 6,923,865 | 8,890,485 | | 8,890,485 |
| FIRST AID AND AMBULANCE CHARGES | | | | 35,682 | | 35,682 |
| LIBRARY FINES AND FEES | 70,447 | | 70,447 | 452,493 | | 452,493 |
| PARKING FACILITIES | | | | 8,583,461 | | 8,583,461 |
| PARKS AND RECREATION FEES | 485,230 | | 485,230 | 634,162 | | 634,162 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 5,538,658 | | 5,538,658 | 11,997,569 | | 11,997,569 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 2,148,309 | | 2,148,309 |
| CEMETERY REVENUES | | | | 396,625 | | 396,625 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 160,393 | | 160,393 | 8,189,819 | | 8,189,819 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 5,939,366 | | 5,939,366 |
| OTHER CURRENT SERVICE CHARGES | 2,023,691 | | 2,023,691 | 8,344,435 | | 8,344,435 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,120,847 | 1,120,847 | 7,951 | 27,540 | 35,491 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 43,890 | | 43,890 | | | |
| OTHER SOURCES OF REVENUES | 92,256 | 860,458 | 952,714 | 1,276,598 | 1,391,785 | 2,668,383 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $27,387,972 | $20,340,279 | $47,728,251 | $96,739,972 | $79,634,460 | $176,374,432 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SANTA MARIA OPERATING EXPENDITURE | FOOT-NOTES | SANTA MARIA CAPITAL OUTLAY | SANTA MARIA TOTAL EXPENDITURE | SANTA MARIA FUNCTIONAL REVENUES | SANTA MARIA NET EXPENDITURE | SANTA MONICA OPERATING EXPENDITURE | FOOT-NOTES | SANTA MONICA CAPITAL OUTLAY | SANTA MONICA TOTAL EXPENDITURE | SANTA MONICA FUNCTIONAL REVENUES | SANTA MONICA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $660,162 | | $2,677 | $662,839 | $3,312 | $659,527 | $6,009,533 | | $9,651 | $6,019,184 | | $6,019,184 |
| MANAGEMENT AND SUPPORT | 2,130,081 | | 177 | 2,130,258 | 2,006,367 | 123,891 | 10,539,856 | | 119,362 | 10,659,218 | $5,939,366 | 4,719,852 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 8,467,753 | # | 147,831 | 8,615,584 | 427,456 | 8,188,128 | 25,472,927 | #& | 1,220,853 | 26,693,780 | 1,044,949 | 25,648,831 |
| FIRE | 2,854,266 | #& | 48,414 | 2,902,680 | 34,437 | 2,868,243 | 10,252,342 | # | 799,153 | 11,051,495 | 61,883 | 10,989,612 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 86,440 | #+ | | 86,440 | 35,682 | 50,758 |
| ANIMAL REGULATION | | | | | | | 294,042 | | 34,433 | 328,475 | 52,894 | 275,581 |
| WEED ABATEMENT | 11,731 | | | 11,731 | 23,275 | -11,544 | 37,044 | | | 37,044 | 31,870 | 5,174 |
| STREET LIGHTING | 313,635 | # | | 313,635 | | 313,635 | 592,791 | # | | 592,791 | | 592,791 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,191,539 | | 2,103,583 | 4,295,122 | 4,061,523 | 233,599 | 5,140,053 | | 1,704,881 | 6,844,934 | 3,314,963 | 3,529,971 |
| STREET TREES & LANDSCAPING | 618,771 | | 4,499 | 623,270 | 143,314 | 479,956 | 491,943 | | 98,296 | 590,239 | | 590,239 |
| PARKING FACILITIES | 3,204,608 | | 406 | 3,205,014 | 100,576 | 3,104,438 | 2,052,205 | | | 2,052,205 | 8,583,461 | -6,531,256 |
| PUBLIC TRANSIT | 751,814 | < | 283,516 | 1,035,330 | 1,043,656 | -8,326 | 14,320,397 | # | 5,790,280 | 20,110,677 | 16,119,813 | 3,990,864 |
| AIRPORTS | | | | | | | 2,104,098 | | 751,144 | 2,855,242 | 2,591,728 | 263,514 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,069,363 | # | 13,835 | 1,083,198 | | 1,083,198 | 1,213,134 | # | 289,097 | 1,502,231 | 687,314 | 814,917 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,762,826 | | 24,997 | 1,787,823 | 1,406,471 | 381,352 | 1,108,932 | | 1,223 | 1,110,155 | 1,292,489 | -182,334 |
| REDEVELOPMENT | | | | | | | 3,532,387 | | | 3,532,387 | | 3,532,387 |
| HOUSING | 105,672 | | 943,850 | 1,049,522 | 913,712 | 135,810 | 5,282,587 | | 8,205,219 | 13,487,806 | 5,727,047 | 7,760,759 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 262,005 | | | 262,005 | | 262,005 | 1,013,586 | | | 1,013,586 | 209,776 | 803,810 |
| OTHER | | | | | | | 10,513,142 | | 1,124,977 | 11,638,119 | | 11,638,119 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 24,251 | | | 24,251 | | 24,251 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 5,375,166 | #+ | 618,277 | 5,993,443 | 6,981,385 | -987,942 | 10,348,882 | # | 766,854 | 11,115,736 | 8,890,449 | 2,225,287 |
| SEWERS | 1,566,461 | # | 134,053 | 1,700,514 | 3,012,713 | -1,312,199 | 6,876,007 | #+ | 1,301,247 | 8,177,254 | 8,642,936 | -465,682 |
| CEMETERIES | | | | | | | 652,555 | | 207,170 | 859,725 | 894,332 | -34,607 |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,127,848 | #& | 1,291,871 | 4,419,719 | 863,098 | 3,556,621 | 12,821,717 | # | 3,195,111 | 16,016,828 | 10,649,950 | 5,366,878 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 1,253,283 | #& | 1,116 | 1,254,399 | 548,410 | 705,989 | 5,728,659 | # | 658,194 | 6,386,853 | 1,125,756 | 5,261,097 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 670,307 | | 23,295 | 693,602 | | 693,602 | 2,268,212 | | 470,202 | 2,738,414 | 2,630,161 | 108,253 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 10,039,511 | # | 632,336 | 10,671,847 | 5,818,267 | 4,853,580 | 7,141,704 | # | 2,546,424 | 9,688,128 | 13,030,202 | -3,342,074 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 4,310,435 | | 248,530 | 4,558,965 | 5,182,951 | -623,986 |
| TOTAL EXPENDITURES | $46,461,053 | | $6,274,733 | $52,735,786 | $27,387,972 | $25,347,814 | $150,205,610 | | $29,542,301 | $179,747,911 | $96,739,972 | $83,007,939 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SANTA MARIA | SANTA MONICA |
|---|---|---|
| STATE ASSESSED | $3,995,940 | $5,140,333 |
| LOCALLY ASSESSED | 2,530,237,034 | 9,637,227,442 |
| TOTAL ASSESSED | $2,534,232,974 | $9,642,367,775 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $59,351,085 | $69,151,528 |
| OTHER | 74,666,700 | 333,621,548 |
| TOTAL EXEMPTIONS | $134,017,785 | $402,773,076 |
| NET ASSESSED VALUE | $2,400,215,189 | $9,239,594,699 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA MARIA | SANTA MONICA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $2,872,338 | $13,541,088 |
| HOMEOWNERS | 53,628 | 231,698 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | 357,388 |
| HOMEOWNERS PROPERTY TAX RELIEF | | 2,734 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,925,966 | $14,132,908 |
| VOTER APPROVED TAX RATE | | 00.003954 |

| | SANTA MARIA | SANTA MONICA |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $28,512,124 | $81,444,846 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $21,259,561 | $71,023,028 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 53,853) | | | SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,386) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,069,999 | $4,069,999 | | $1,214,968 | $1,214,968 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 22,880 | 22,880 |
| OTHER PROPERTY TAXES | | 7,505 | 7,505 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 147,239 | 147,239 | | 29,636 | 29,636 |
| SALES AND USE TAXES | | 3,457,092 | 3,457,092 | | 3,992,798 | 3,992,798 |
| TRANSPORTATION TAX | $7,830,804 | | 7,830,804 | $1,593,243 | | 1,593,243 |
| TRANSIENT LODGING TAXES | | 41,825 | 41,825 | | 137,772 | 137,772 |
| FRANCHISES | | 577,396 | 577,396 | | 1,002,968 | 1,002,968 |
| BUSINESS LICENSE TAXES | | 102,240 | 102,240 | | 699,306 | 699,306 |
| REAL PROPERTY TRANSFER TAXES | | 69,075 | 69,075 | | 83,161 | 83,161 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 412,871 | | 412,871 | | 160,788 | 160,788 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 383,766 | | 383,766 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 319,049 | | 319,049 | 1,798,219 | | 1,798,219 |
| OTHER | 118,318 | | 118,318 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 228,409 | | 228,409 | 334,293 | | 334,293 |
| OTHER LICENSES AND PERMITS | 4,140 | 3,958 | 8,098 | 31,245 | | 31,245 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 61,071 | | 61,071 | 548,884 | | 548,884 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 21,108 | 21,108 | 199,351 | 74,255 | 273,606 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 421,899 | 1,261,352 | 1,683,251 | 516,727 | | 516,727 |
| RENTS AND CONCESSIONS | | | | 241,717 | | 241,717 |
| ROYALTIES | | | | | | |
| OTHER | | | | 139,893 | | 139,893 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,996,146 | 1,996,146 | | 2,803,637 | 2,803,637 |
| STATE TRAILER COACH IN-LIEU TAX | | 35,643 | 35,643 | | 5,613 | 5,613 |
| STATE CIGARETTE TAX | | 36,614 | 36,614 | | 48,712 | 48,712 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 92,694 | 92,694 | | 21,377 | 21,377 |
| STATE GASOLINE TAX | 1,005,272 | | 1,005,272 | 1,087,004 | | 1,087,004 |
| OTHER STATE GRANTS | 1,522,075 | 1,041 | 1,523,116 | 145,557 | 727 | 146,284 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 86,491 | | 86,491 |
| COUNTY GRANTS | 30,542 | | 30,542 | 96,493 | | 96,493 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 603,302 | | 603,302 | 2,345,968 | | 2,345,968 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 237,131 | | 237,131 | 82,005 | | 82,005 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 364,585 | | 364,585 |
| SPECIAL FIRE DEPARTMENT SERVICES | 855,890 | | 855,890 | | | |
| PLAN CHECKING FEES | | | | 174,678 | | 174,678 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 135,328 | | 135,328 |
| ENGINEERING FEES | | | | | | |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 632,444 | | 632,444 |
| SOLID WASTE REVENUES | | | | 1,561,464 | | 1,561,464 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 197,366 | | 197,366 | 435,570 | | 435,570 |
| GOLF COURSE FEES | | | | 92,901 | | 92,901 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 5,448,009 | | 5,448,009 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 3,369,335 | | 3,369,335 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 93,274 | | 93,274 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 1,372,478 | | 1,372,478 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 1,358,369 | | 1,358,369 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | | | |
| OTHER SOURCES OF REVENUES | 1,258,443 | 28,117 | 1,286,560 | 13,753 | 130,000 | 143,753 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $15,490,348 | $11,949,044 | $27,439,392 | $24,299,278 | $10,428,598 | $34,727,876 |

TABLE 5 CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SANTEE OPERATING EXPENDITURE | FOOT-NOTES | SANTEE CAPITAL OUTLAY | SANTEE TOTAL EXPENDITURE | SANTEE FUNCTIONAL REVENUES | SANTEE NET EXPENDITURE | SOUTH GATE OPERATING EXPENDITURE | FOOT-NOTES | SOUTH GATE CAPITAL OUTLAY | SOUTH GATE TOTAL EXPENDITURE | SOUTH GATE FUNCTIONAL REVENUES | SOUTH GATE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $994,404 | | $6,158 | $1,000,562 | $34,488 | $966,074 | $949,735 | | $1,200 | $950,935 | $1,415,190 | $-464,255 |
| MANAGEMENT AND SUPPORT | 2,021,638 | | 1,510 | 2,023,148 | 401,223 | 1,621,925 | 4,513,326 | | 6,104 | 4,519,430 | 2,221,339 | 2,298,091 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,053,983 | > | | 4,053,983 | 69,993 | 3,983,990 | 11,248,421 | #& | 218,184 | 11,466,605 | 1,389,977 | 10,076,628 |
| FIRE | 3,604,380 | # | 217,382 | 3,821,762 | 1,748,275 | 2,073,487 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 479,492 | # | 24,360 | 503,852 | 19,183 | 484,669 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 229,694 | | | 229,694 | 135,328 | 94,366 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 241,045 | # | | 241,045 | 319,049 | -78,004 | 1,473,870 | # | 142,495 | 1,616,365 | 1,798,219 | -181,854 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,086,651 | | 10,005,408 | 12,092,059 | 11,449,268 | 642,791 | 1,733,678 | | 1,051,898 | 2,785,576 | 1,619,206 | 1,166,370 |
| STREET TREES & LANDSCAPING | | | | | | | 68,390 | | | 68,390 | | 68,390 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | | > | | | | | 1,052,153 | > | | 1,052,153 | 1,686,517 | -634,364 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 841,308 | # | 533 | 841,841 | 43,231 | 798,610 | 406,595 | # | | 406,595 | 82,005 | 324,590 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| CODE REGULATION ENFORCEMENT | 1,379,012 | | 3,282 | 1,382,294 | 757,433 | 624,861 | 1,175,309 | | 2,627,414 | 3,802,723 | 540,182 | 3,262,541 |
| REDEVELOPMENT | | | | | | | 4,624 | | 105,787 | 110,411 | 94,172 | 16,239 |
| HOUSING | 151,523 | | | 151,523 | 155,277 | -3,754 | 3,237,766 | | 7,754 | 3,245,520 | 5,146,755 | -1,901,235 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 129,762 | | | 129,762 | | 129,762 | 288,302 | | | 288,302 | | 288,302 |
| OTHER | | | | | | | 130,577 | | 25,012 | 155,589 | | 155,589 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 110,002 | | | 110,002 | | 110,002 | 10,754 | | | 10,754 | | 10,754 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 1,606,886 | < | | 1,606,886 | 1,561,464 | 45,422 |
| SEWERS | | + | | | | | 608,548 | # | 76,655 | 685,203 | 632,444 | 52,759 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 962,494 | #>+ | 599,214 | 1,561,708 | 492,928 | 1,068,780 | 2,274,978 | # | 42,678 | 2,317,656 | 435,570 | 1,882,086 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 104,195 | | | 104,195 | 92,901 | 11,294 |
| SPORTS ARENA/STADIUMS | | | | | | | 405,257 | | 4,281 | 409,538 | | 409,538 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 49,914 | | 71,112 | 121,026 | | 121,026 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 5,256,648 | # | 896,431 | 6,153,079 | 5,448,009 | 705,070 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $17,055,694 | | $10,857,847 | $27,913,541 | $15,490,348 | $12,423,193 | $36,829,620 | | $5,277,005 | $42,106,625 | $24,299,278 | $17,807,347 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| SANTEE 1992-93 ASSESSED VALUATION | | SANTEE 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $8,820 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,850,028,020 | SECURED AND UNSECURED | $4,044,907 |
| | | HOMEOWNERS | 82,200 |
| TOTAL ASSESSED | $1,850,036,840 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $65,538,232 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 11,789,995 | RELIEF | |
| TOTAL EXEMPTIONS | $77,328,227 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,127,107 |
| NET ASSESSED VALUE | $1,772,708,613 | VOTER APPROVED TAX RATE | |

| SOUTH GATE 1992-93 ASSESSED VALUATION | | SOUTH GATE 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,359,743 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,342,121,038 | SECURED AND UNSECURED | $1,062,144 |
| | | HOMEOWNERS | 18,545 |
| TOTAL ASSESSED | $2,343,480,781 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $54,133,499 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 12,873,410 | RELIEF | |
| TOTAL EXEMPTIONS | $67,006,909 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,080,689 |
| NET ASSESSED VALUE | $2,276,473,872 | VOTER APPROVED TAX RATE | |

| | SANTEE | SOUTH GATE |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $34,272,623 | $19,927,895 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $10,793,985 | $11,593,651 |

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 55,946) | | | TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 54,739) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,912,092 | $6,912,092 | | $4,729,514 | $4,729,514 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $262,684 | | 262,684 | $122,167 | | 122,167 |
| PROPERTY TAX - PRIOR YEAR | | 144,510 | 144,510 | | 163,614 | 163,614 |
| OTHER PROPERTY TAXES | | | | | 4,146 | 4,146 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 63,784 | 63,784 | | | |
| SALES AND USE TAXES | | 9,480,251 | 9,480,251 | | 9,178,468 | 9,178,468 |
| TRANSPORTATION TAX | 519,867 | | 519,867 | | | |
| TRANSIENT LODGING TAXES | 1,143,853 | 2,181,665 | 3,325,518 | | 70,818 | 70,818 |
| FRANCHISES | | 963,950 | 963,950 | | 786,669 | 786,669 |
| BUSINESS LICENSE TAXES | | 765,093 | 765,093 | | 193,340 | 193,340 |
| REAL PROPERTY TRANSFER TAXES | | 89,814 | 89,814 | | 161,683 | 161,683 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 203,124 | | 203,124 | | 836,402 | 836,402 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 856,788 | | 856,788 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 575,118 | | 575,118 | 265,087 | | 265,087 |
| OTHER LICENSES AND PERMITS | 20 | | 20 | 31,855 | | 31,855 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 429,518 | | 429,518 | 224,615 | | 224,615 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 33,668 | | 33,668 | 65,234 | 195,688 | 260,922 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,206,028 | 1,109,701 | 2,315,729 | 998,730 | 735,768 | 1,734,498 |
| RENTS AND CONCESSIONS | 1,000 | 887,915 | 888,915 | 48,947 | | 48,947 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,881,436 | 1,881,436 | | 1,790,056 | 1,790,056 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,034 | 4,034 | | 8,337 | 8,337 |
| STATE CIGARETTE TAX | | 65,552 | 65,552 | | 60,473 | 60,473 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 4,423 | 143,733 | 148,156 | 1,756 | 77,743 | 79,499 |
| STATE GASOLINE TAX | 994,380 | | 994,380 | 890,200 | | 890,200 |
| OTHER STATE GRANTS | 481,504 | | 481,504 | 267,815 | 5,374 | 273,189 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 610,752 | | 610,752 |
| COUNTY GRANTS | 32,966 | | 32,966 | 42,259 | | 42,259 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,206,334 | | 1,206,334 | 15,586 | | 15,586 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 77,854 | | 77,854 | 143,337 | | 143,337 |
| SPECIAL FIRE DEPARTMENT SERVICES | 12,835 | | 12,835 | 2,479 | | 2,479 |
| PLAN CHECKING FEES | 40,288 | | 40,288 | 106,760 | | 106,760 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 16,471 | | 16,471 | 1,985 | | 1,985 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,720,685 | | 5,720,685 | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | 171,533 | | 171,533 | | | |
| LIBRARY FINES AND FEES | 42,684 | | 42,684 | | | |
| PARKING FACILITIES | 142,107 | | 142,107 | | | |
| PARKS AND RECREATION FEES | 1,190,075 | | 1,190,075 | 670,292 | | 670,292 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 4,861,814 | | 4,861,814 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,401,885 | | 1,401,885 | 1,214,520 | | 1,214,520 |
| OTHER CURRENT SERVICE CHARGES | 61,447 | | 61,447 | 20,140 | | 20,140 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 80 | 80 | | 56,665 | 56,665 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 3,755,062 | 23,563 | 3,778,625 | 1,781,854 | | 1,781,854 |
| OTHER SOURCES OF REVENUES | 792,985 | 47,062 | 840,047 | 541,128 | 1,347,625 | 1,888,753 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 306,111 | | 306,111 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $21,683,297 | $24,764,235 | $46,447,532 | $12,929,312 | $20,402,383 | $33,331,695 |

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SOUTH SAN FRANCISCO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | TUSTIN OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $580,501 | | $1,314 | $581,815 | $10,336 | $571,479 | $780,610 | | | $780,610 | $1,756 | $778,854 |
| MANAGEMENT AND SUPPORT | 2,681,714 | | 1,001,574 | 3,683,288 | 1,800,611 | 1,882,677 | 2,343,437 | | $21,493 | 2,364,930 | 1,245,206 | 1,119,724 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 7,972,844 | # | 38,880 | 8,011,724 | 224,346 | 7,787,378 | 8,865,907 | # | 76,241 | 8,942,148 | 306,709 | 8,635,439 |
| FIRE | 6,265,173 | # | 44,950 | 6,310,123 | 275,190 | 034,933 | 3,124,003 | > | | 3,124,003 | 30,979 | 3,093,024 |
| EMERGENCY MEDICAL SERVICES | 638,199 | # | | 638,199 | 171,533 | 6,666 | | > | | | | |
| ANIMAL REGULATION | 98,126 | | | 98,126 | | 98,126 | 78,913 | | | 78,913 | | 78,913 |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 276,004 | # | 14,248 | 290,252 | | 290,252 | 223,278 | < | | 223,278 | | 223,278 |
| DISASTER PREPAREDNESS | 63,598 | | 31,713 | 95,311 | | 95,311 | 38,558 | | | 38,558 | | 38,558 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,893,505 | | 3,570,663 | 6,464,168 | 5,645,941 | 818,227 | 7,024,399 | | 1,572 | 7,025,971 | 4,409,046 | 2,616,925 |
| STREET TREES & LANDSCAPING | 664,753 | | 14,697 | 679,450 | 1,391,117 | -711,667 | 593,893 | | | 593,893 | | 593,893 |
| PARKING FACILITIES | 120,186 | | 3,740 | 123,926 | 166,125 | -42,199 | | | | | | |
| PUBLIC TRANSIT | | > | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 911,558 | # | | 911,558 | | 911,558 | 1,653,650 | # | | 1,653,650 | 10,426 | 1,643,224 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,368,036 | | | 1,368,036 | 1,054,322 | 313,714 | 1,859,651 | | 10,729 | 1,870,380 | 387,987 | 1,482,393 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 295,714 | | 2,357 | 298,071 | 502,439 | -204,368 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | 1,213 | -1,213 | | | | | | |
| OTHER | 605,599 | | | 605,599 | 637,430 | -31,831 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | < | | | | |
| SEWERS | 4,740,546 | # | 4,110,954 | 8,851,500 | 6,055,425 | 2,796,075 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,446,268 | # | 359,271 | 4,805,539 | 2,076,183 | 2,729,356 | 2,015,571 | # | 27,561 | 2,043,132 | 762,899 | 1,280,233 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 1,602,377 | # | 7,953 | 1,610,330 | 226,665 | 1,383,665 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 758,058 | | 2,122,608 | 2,880,666 | 1,444,421 | 1,436,245 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | >+ | | | | | 3,822,424 | # | | 3,822,424 | 5,774,304 | -1,951,880 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $36,982,759 | | $11,324,922 | $48,307,681 | $21,683,297 | $26,624,384 | $32,424,294 | | $137,596 | $32,561,890 | $12,929,312 | $19,632,578 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $19,017,811 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,641,254,273 | SECURED AND UNSECURED | $7,381,733 |
| | | HOMEOWNERS | 143,403 |
| TOTAL ASSESSED | $4,660,272,084 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 116,975 |
| HOMEOWNERS | $72,584,843 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 84,703,896 | RELIEF | 1,109 |
| TOTAL EXEMPTIONS | $157,288,739 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,643,220 |
| NET ASSESSED VALUE | $4,502,983,345 | VOTER APPROVED TAX RATE | 00.001500 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $20,974,048 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,708,176,294 | SECURED AND UNSECURED | $4,350,472 |
| | | HOMEOWNERS | 76,698 |
| TOTAL ASSESSED | $3,729,150,342 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 15,117 |
| HOMEOWNERS | $43,317,832 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 36,525,832 | RELIEF | 16 |
| TOTAL EXEMPTIONS | $79,843,664 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,442,303 |
| NET ASSESSED VALUE | $3,649,306,678 | VOTER APPROVED TAX RATE | 00.004010 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $44,283,754 | $20,547,991 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $21,849,252 | $17,321,698 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 55,497) | | | UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 65,558) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,209,246 | $5,209,246 | | $6,264,203 | $6,264,203 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 186,931 | 186,931 | | 531,915 | 531,915 |
| OTHER PROPERTY TAXES | | 53 | 53 | | 26,578 | 26,578 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 52,350 | 52,350 | | | |
| SALES AND USE TAXES | | 2,763,144 | 2,763,144 | | 5,616,376 | 5,616,376 |
| TRANSPORTATION TAX | $1,203,996 | | 1,203,996 | $709,972 | | 709,972 |
| TRANSIENT LODGING TAXES | | 253,350 | 253,350 | | 70,144 | 70,144 |
| FRANCHISES | | 992,800 | 992,800 | | 739,178 | 739,178 |
| BUSINESS LICENSE TAXES | | 254,491 | 254,491 | | 554,907 | 554,907 |
| REAL PROPERTY TRANSFER TAXES | | 101,657 | 101,657 | | 76,164 | 76,164 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 124,416 | 234,292 | 358,708 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 455 | | 455 | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,235,767 | | 1,235,767 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 302,670 | | 302,670 | 551,396 | | 551,396 |
| OTHER LICENSES AND PERMITS | 92,806 | | 92,806 | 149,250 | | 149,250 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 72,403 | | 72,403 | 98,846 | | 98,846 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 4,999 | 4,292 | 9,291 | 171,174 | | 171,174 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 23,806 | 779,261 | 803,067 | 2,695,501 | 210,618 | 2,906,119 |
| RENTS AND CONCESSIONS | | 1,020 | 1,020 | 31,267 | | 31,267 |
| ROYALTIES | | | | | | |
| OTHER | | | | 292 | | 292 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,857,841 | 1,857,841 | | 2,194,005 | 2,194,005 |
| STATE TRAILER COACH IN-LIEU TAX | | 21,989 | 21,989 | | 18,888 | 18,888 |
| STATE CIGARETTE TAX | | 32,171 | 32,171 | | 51,726 | 51,726 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 133,199 | 133,199 | | 183,988 | 183,988 |
| STATE GASOLINE TAX | 850,843 | | 850,843 | 1,066,092 | | 1,066,092 |
| OTHER STATE GRANTS | 1,013,668 | 68,929 | 1,082,597 | 404,440 | 531 | 404,971 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 110,399 | | 110,399 | | | |
| COUNTY GRANTS | 235,661 | | 235,661 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 555,831 | | 555,831 | 395,009 | | 395,009 |
| OTHER TAXES IN-LIEU | 46,038 | | 46,038 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 334,923 | | 334,923 | 64,396 | | 64,396 |
| SPECIAL POLICE DEPARTMENT SERVICES | 20,948 | | 20,948 | 152,242 | | 152,242 |
| SPECIAL FIRE DEPARTMENT SERVICES | 188,925 | | 188,925 | 21,893 | | 21,893 |
| PLAN CHECKING FEES | 57,493 | | 57,493 | 121,718 | | 121,718 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 40,006 | | 40,006 |
| ENGINEERING FEES | 72,273 | | 72,273 | 16,770 | | 16,770 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 5,586 | | 5,586 | 32,570 | | 32,570 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 3,226,972 | | 3,226,972 |
| SOLID WASTE REVENUES | | | | 5,660,495 | | 5,660,495 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 103,512 | | 103,512 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 517,267 | | 517,267 | 478,418 | | 478,418 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 7,578,070 | | 7,578,070 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 188,447 | | 188,447 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 2,181,873 | | 2,181,873 |
| OTHER CURRENT SERVICE CHARGES | 197,246 | | 197,246 | 87,206 | | 87,206 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 2,100 | 61,000 | 63,100 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 143,617 | | 143,617 |
| OTHER SOURCES OF REVENUES | | 1,441,871 | 1,441,871 | 1,845,907 | | 1,845,907 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 260,173 | | 260,173 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,332,450 | $14,154,595 | $21,487,045 | $28,415,593 | $16,834,513 | $45,250,106 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | UNION CITY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | UPLAND OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $264,741 | | | $264,741 | | $264,741 | $348,471 | | | $348,471 | $5,005 | $343,466 |
| MANAGEMENT AND SUPPORT | 1,583,696 | | $5,935 | 1,589,631 | $46,038 | 1,543,593 | 1,608,057 | | $1,206 | 1,609,263 | 4,843,973 | -3,234,710 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,580,901 | # | | 7,580,901 | 330,357 | 7,250,544 | 8,523,406 | # | 21,366 | 8,544,772 | 498,922 | 8,045,850 |
| FIRE | 4,019,090 | # | 37,833 | 4,056,923 | 189,380 | 3,867,543 | 4,514,367 | # | 10,421 | 4,524,788 | 29,342 | 4,495,446 |
| EMERGENCY MEDICAL SERVICES | 23,403 | > | 14,226 | 37,629 | 39,732 | -2,103 | | < | | | | |
| ANIMAL REGULATION | 33,610 | | | 33,610 | 13,952 | 19,658 | 199,112 | | | 199,112 | 152,681 | 46,431 |
| WEED ABATEMENT | | | | | 5,586 | -5,586 | 38,251 | | | 38,251 | 32,570 | 5,681 |
| STREET LIGHTING | 486,800 | # | | 486,800 | | 486,800 | 450,250 | + | 94,329 | 544,579 | | 544,579 |
| DISASTER PREPAREDNESS | 5,000 | | | 5,000 | | 5,000 | 49,515 | | 8,845 | 58,360 | | 58,360 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 853,163 | | 931,618 | 1,784,781 | 1,354,580 | 430,201 | 2,001,700 | | 5,240,403 | 7,242,103 | 2,365,003 | 4,877,100 |
| STREET TREES & LANDSCAPING | 730,993 | | 77,308 | 808,301 | 1,096,761 | -288,460 | 473,548 | | 32,352 | 505,900 | 1,479 | 504,421 |
| PARKING FACILITIES | | | | | | | 17,371 | | | 17,371 | | 17,371 |
| PUBLIC TRANSIT | 1,189,684 | < | | 1,189,684 | 1,321,253 | -131,569 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 102,553 | | 20,787 | 123,340 | | 123,340 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 487,177 | # | | 487,177 | 54,954 | 432,223 | 508,736 | # | | 508,736 | 11,671 | 497,065 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 651,062 | | | 651,062 | 845,808 | -194,746 | 574,293 | | 595,344 | 1,169,637 | 471,562 | 698,075 |
| REDEVELOPMENT | | | | | | | | | 27,058 | 27,058 | 71,607 | -44,549 |
| HOUSING | | | | | | | | | 218,361 | 218,361 | 299,066 | -80,705 |
| EMPLOYMENT | | | | | | | 69,756 | | 3,281 | 73,037 | | 73,037 |
| COMMUNITY PROMOTION | | | | | | | 79,378 | | | 79,378 | | 79,378 |
| OTHER | 464,895 | | | 464,895 | 462,953 | 1,942 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | 5,724,877 | < | 1 | 5,724,878 | 5,662,335 | 62,543 |
| SEWERS | | + | | | | | 3,164,283 | > | 1,096,673 | 4,260,956 | 4,173,014 | 87,942 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 28,926 | | | 28,926 | 457,234 | -428,308 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,977,494 | # | 523,628 | 2,501,122 | 612,263 | 1,888,859 | 2,786,027 | # | 83,847 | 2,869,874 | 763,094 | 2,106,780 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 40,208 | > | | 40,208 | | 40,208 | 1,351,983 | # | 90,970 | 1,442,953 | 232,688 | 1,210,265 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 634,869 | | 458,898 | 1,093,767 | 501,599 | 592,168 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 8,024,265 | # | 267,168 | 8,291,433 | 8,801,581 | -510,148 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $21,158,265 | | $2,070,233 | $23,228,498 | $7,332,450 | $15,896,048 | $40,507,646 | | $7,791,625 | $48,299,271 | $28,415,593 | $19,883,678 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $780,195 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,733,683,799 | SECURED AND UNSECURED | $5,091,641 |
| | | HOMEOWNERS | 117,611 |
| TOTAL ASSESSED | $2,734,463,994 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $59,332,792 | | |
| OTHER | 41,822,599 | | |
| TOTAL EXEMPTIONS | $101,155,391 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,209,252 |
| NET ASSESSED VALUE | $2,633,308,603 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $43,717,702 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $13,420,612 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,963,192 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,319,530,564 | SECURED AND UNSECURED | $6,198,601 |
| | | HOMEOWNERS | 164,248 |
| TOTAL ASSESSED | $3,324,493,756 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $80,940,359 | | |
| OTHER | 106,017,043 | | |
| TOTAL EXEMPTIONS | $186,957,402 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,362,849 |
| NET ASSESSED VALUE | $3,137,536,354 | VOTER APPROVED TAX RATE | |
| | | | $25,709,486 |
| | | | $25,709,486 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 78,301) | | | VISALIA (TULARE COUNTY) (CURRENT EST. POP. 81,685) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,813,122 | $5,813,122 | | $3,961,506 | $3,961,506 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $794,883 | | 794,883 | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 219,125 | 219,125 |
| OTHER PROPERTY TAXES | | | | | -80 | -80 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 4,826,639 | 4,826,639 | | 9,745,387 | 9,745,387 |
| TRANSPORTATION TAX | 1,445,586 | | 1,445,586 | $1,588,091 | | 1,588,091 |
| TRANSIENT LODGING TAXES | | 180,543 | 180,543 | | 757,647 | 757,647 |
| FRANCHISES | | 656,820 | 656,820 | | 812,239 | 812,239 |
| BUSINESS LICENSE TAXES | | 195,150 | 195,150 | | 793,756 | 793,756 |
| REAL PROPERTY TRANSFER TAXES | | 156,040 | 156,040 | | 145,363 | 145,363 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 7,253,946 | 1,732,134 | 8,986,080 | 65,728 | | 65,728 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 797,377 | | 797,377 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,201,733 | | 1,201,733 | 719,996 | | 719,996 |
| OTHER LICENSES AND PERMITS | 40,062 | | 40,062 | 67,979 | | 67,979 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 65,160 | | 65,160 | 88,239 | | 88,239 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 232,911 | 28,861 | 261,772 | | 173,803 | 173,803 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 4,952,523 | 1,045,747 | 5,998,270 | 627,230 | 3,021,668 | 3,648,898 |
| RENTS AND CONCESSIONS | | 548 | 548 | | 662,821 | 662,821 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,573,123 | 2,573,123 | | 2,703,728 | 2,703,728 |
| STATE TRAILER COACH IN-LIEU TAX | | 33,192 | 33,192 | | 33,585 | 33,585 |
| STATE CIGARETTE TAX | | 51,425 | 51,425 | | 75,176 | 75,176 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 18,162 | 195,629 | 213,791 | | 143,868 | 143,868 |
| STATE GASOLINE TAX | 1,278,278 | | 1,278,278 | 1,321,743 | | 1,321,743 |
| OTHER STATE GRANTS | 320,999 | 88,421 | 409,420 | 1,753,581 | 1,372 | 1,754,953 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 216,722 | | 216,722 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 298,317 | | 298,317 | 796,457 | | 796,457 |
| OTHER TAXES IN-LIEU | | 1,187,568 | 1,187,568 | | 410,479 | 410,479 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 222,030 | | 222,030 | 269,734 | | 269,734 |
| SPECIAL POLICE DEPARTMENT SERVICES | 101,675 | | 101,675 | 226,216 | | 226,216 |
| SPECIAL FIRE DEPARTMENT SERVICES | 19,395 | | 19,395 | 1,361 | | 1,361 |
| PLAN CHECKING FEES | 269,334 | | 269,334 | 21,364 | | 21,364 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 171,916 | | 171,916 | 552,308 | | 552,308 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 33,449 | | 33,449 |
| WEED AND LOT CLEANING | | | | 100,740 | | 100,740 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 8,613,054 | | 8,613,054 | 4,884,820 | | 4,884,820 |
| SOLID WASTE REVENUES | 325,895 | | 325,895 | 7,405,122 | | 7,405,122 |
| FIRST AID AND AMBULANCE CHARGES | 683,689 | | 683,689 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,082,234 | | 1,082,234 | 1,369,652 | | 1,369,652 |
| GOLF COURSE FEES | | | | 820,701 | | 820,701 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 7,487,344 | | 7,487,344 | 162,893 | | 162,893 |
| ELECTRIC REVENUES | 159,339 | | 159,339 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 1,012,721 | | 1,012,721 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 66,354 | | 66,354 | 268,543 | | 268,543 |
| QUASI-EXTERNAL TRANSACTIONS | 2,572,230 | | 2,572,230 | | | |
| OTHER CURRENT SERVICE CHARGES | | | | 302,599 | | 302,599 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 3,138,082 | 3,138,082 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 809,663 | | 809,663 | | | |
| OTHER SOURCES OF REVENUES | | 759,638 | 759,638 | 14,116 | 1,387,699 | 1,401,815 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $41,284,089 | $19,524,600 | $60,808,689 | $24,692,105 | $28,187,224 | $52,879,329 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | VACAVILLE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | VISALIA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $129,322 | | $106,066 | $235,388 | | $235,388 | $244,628 | | $876 | $245,504 | | $245,504 |
| MANAGEMENT AND SUPPORT | 3,630,323 | | 3,057,311 | 6,687,634 | $2,801,584 | 3,886,050 | 2,222,186 | | 469,971 | 2,692,157 | $1,200 | 2,690,957 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 7,821,403 | # | 437,918 | 8,259,321 | 490,758 | 7,768,563 | 7,510,090 | #& | 520,011 | 8,030,101 | 360,766 | 7,669,335 |
| FIRE | 3,115,235 | # | 415,609 | 3,530,844 | 36,767 | 3,494,077 | 2,973,503 | #& | 346,924 | 3,320,427 | 8,504 | 3,311,923 |
| EMERGENCY MEDICAL SERVICES | 1,412,558 | # | 58,331 | 1,470,889 | 1,445,291 | 25,598 | | + | | | | |
| ANIMAL REGULATION | | | | | 39,062 | -39,062 | 42,801 | | | 42,801 | | 42,801 |
| WEED ABATEMENT | | | | | | | 94,963 | | | 94,963 | 100,740 | -5,777 |
| STREET LIGHTING | 111,781 | < | | 111,781 | | 111,781 | 528,984 | # | | 528,984 | | 528,984 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,909,903 | | 5,995,824 | 7,905,727 | 10,779,413 | -2,873,686 | 912,427 | | 6,398,914 | 7,311,341 | 2,901,760 | 4,409,581 |
| STREET TREES & LANDSCAPING | | | | | | | 235,088 | | 1,322 | 236,410 | 281,752 | -45,342 |
| PARKING FACILITIES | | | | | 267 | -267 | | | 19,647 | 19,647 | 19,647 | |
| PUBLIC TRANSIT | 587,833 | < | 49,173 | 637,006 | 823,968 | -186,962 | 1,237,080 | >< | 4,252 | 1,241,332 | 1,877,941 | -636,609 |
| AIRPORTS | | | | | | | 1,213,558 | | 22,147 | 1,235,705 | 1,056,330 | 179,375 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 648,783 | # | 19,363 | 668,146 | | 668,146 | 1,443,840 | # | 229,669 | 1,673,509 | 750,132 | 923,377 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 3,672,997 | | 3,771,045 | 7,444,042 | 1,959,399 | 5,484,643 | 1,685,748 | | 115,551 | 1,801,299 | 1,707,249 | 94,050 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 3,092,931 | | 18,621 | 3,111,552 | 474,875 | 2,636,677 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 588,322 | | 408,270 | 996,592 | | 996,592 | 723,264 | | 84,649 | 807,913 | 64,357 | 743,556 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 117,706 | < | | 117,706 | 325,895 | -208,189 | 6,331,266 | # | 864,426 | 7,195,692 | 7,678,855 | -483,163 |
| SEWERS | 5,098,582 | # | 2,310,158 | 7,408,740 | 9,046,878 | -1,638,138 | 5,868,787 | # | 329,390 | 6,198,177 | 5,106,567 | 1,091,610 |
| CEMETERIES | | | | | | | 7,429 | | 4,697 | 12,126 | 11,300 | 826 |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,297,013 | #& | 4,955,505 | 11,252,518 | 3,960,646 | 7,291,872 | 4,606,751 | # | 1,271,684 | 5,878,435 | 1,710,974 | 4,167,461 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | > | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 623,516 | | 246,649 | 870,165 | 865,156 | 5,009 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 1,788,483 | | 28,110 | 1,816,593 | 3,250 | 1,813,343 |
| OTHER | | | | | | | 318,956 | | 452 | 319,408 | 9,500 | 309,908 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 4,620,845 | # | 1,095,815 | 5,716,660 | 8,855,381 | -3,138,721 | 168,148 | #< | | 168,148 | 176,125 | -7,977 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 574,974 | | 11,530 | 586,504 | 243,905 | 342,599 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $43,430,511 | | $22,710,539 | $66,141,050 | $41,284,089 | $24,856,961 | $40,781,496 | | $10,959,341 | $51,740,837 | $24,692,105 | $27,048,732 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $2,989,662 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,432,915,611 | SECURED AND UNSECURED | $5,486,647 |
| | | HOMEOWNERS | 178,018 |
| TOTAL ASSESSED | $3,435,905,273 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,097,348 |
| HOMEOWNERS | $82,851,811 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 59,898,910 | RELIEF | 27,646 |
| TOTAL EXEMPTIONS | $142,750,721 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,789,659 |
| NET ASSESSED VALUE | $3,293,154,552 | | |
| | | VOTER APPROVED TAX RATE | 00.033368 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $29,017,745 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $21,106,266 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $5,266,247 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,125,116,491 | SECURED AND UNSECURED | $3,772,437 |
| | | HOMEOWNERS | 128,386 |
| TOTAL ASSESSED | $3,130,382,738 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $95,362,597 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 51,912,387 | RELIEF | |
| TOTAL EXEMPTIONS | $147,274,984 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,900,823 |
| NET ASSESSED VALUE | $2,983,107,754 | | |
| | | VOTER APPROVED TAX RATE | |
| | | | $49,002,501 |
| | | | $28,640,509 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 75,780) | | | WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 61,962) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,501,206 | $5,501,206 | | $6,193,797 | $6,193,797 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 173,718 | 173,718 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 3,401,256 | 3,401,256 | | 10,362,075 | 10,362,075 |
| TRANSPORTATION TAX | | | | $464,300 | | 464,300 |
| TRANSIENT LODGING TAXES | | 182,865 | 182,865 | | 746,616 | 746,616 |
| FRANCHISES | | 912,273 | 912,273 | | 1,665,812 | 1,665,812 |
| BUSINESS LICENSE TAXES | | 469,543 | 469,543 | | 1,054,981 | 1,054,981 |
| REAL PROPERTY TRANSFER TAXES | | 131,881 | 131,881 | | 209,328 | 209,328 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | $2,509,410 | | 2,509,410 | 19,694 | | 19,694 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 514,707 | | 514,707 | | | |
| OTHER | 315,688 | | 315,688 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 613,848 | | 613,848 | 714,065 | | 714,065 |
| OTHER LICENSES AND PERMITS | 1,588 | 69,994 | 71,582 | 1,224 | | 1,224 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 92,676 | | 92,676 | 135,332 | | 135,332 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 111,475 | 155,679 | 267,154 | | 661,272 | 661,272 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,281,834 | 1,492,707 | 2,774,541 | 353,139 | 3,279,957 | 3,633,096 |
| RENTS AND CONCESSIONS | | 19,798 | 19,798 | | 298,940 | 298,940 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,305,988 | 2,305,988 | | 2,088,551 | 2,088,551 |
| STATE TRAILER COACH IN-LIEU TAX | | 24,129 | 24,129 | | 7,378 | 7,378 |
| STATE CIGARETTE TAX | | 39,630 | 39,630 | | 71,417 | 71,417 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 117,349 | 117,349 | | 152,512 | 152,512 |
| STATE GASOLINE TAX | 1,334,557 | | 1,334,557 | 1,042,743 | | 1,042,743 |
| OTHER STATE GRANTS | 540,643 | 1,292 | 541,935 | 80,798 | 1,062 | 81,860 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 36,272 | | 36,272 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 596,970 | | 596,970 | 285,344 | | 285,344 |
| OTHER TAXES IN-LIEU | | | | 65,065 | | 65,065 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 10,117 | | 10,117 | 229,777 | | 229,777 |
| SPECIAL POLICE DEPARTMENT SERVICES | 62,396 | | 62,396 | 32,970 | | 32,970 |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,049,088 | | 1,049,088 | | | |
| PLAN CHECKING FEES | 991,679 | | 991,679 | 105,051 | | 105,051 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 42,092 | | 42,092 | 46,499 | | 46,499 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 25,446 | | 25,446 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,456,899 | | 5,456,899 | | | |
| SOLID WASTE REVENUES | 66,557 | | 66,557 | | | |
| FIRST AID AND AMBULANCE CHARGES | 719,261 | | 719,261 | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 1,093,533 | | 1,093,533 |
| PARKS AND RECREATION FEES | 1,191,149 | | 1,191,149 | 1,730,576 | | 1,730,576 |
| GOLF COURSE FEES | | | | 1,101,747 | | 1,101,747 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 490,501 | | 490,501 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 447,145 | | 447,145 | | | |
| OTHER CURRENT SERVICE CHARGES | 312,692 | | 312,692 | 1,861,197 | | 1,861,197 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 371,258 | 371,258 | | 4,482 | 4,482 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 108,043 | 10,289 | 118,332 | | | |
| OTHER SOURCES OF REVENUES | | 870,372 | 870,372 | 106,785 | 49,797 | 156,582 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $18,922,733 | $16,251,227 | $35,173,960 | $9,469,839 | $26,847,977 | $36,317,816 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | VISTA OPERATING EXPENDITURE | FOOT-NOTES | VISTA CAPITAL OUTLAY | VISTA TOTAL EXPENDITURE | VISTA FUNCTIONAL REVENUES | VISTA NET EXPENDITURE | WALNUT CREEK OPERATING EXPENDITURE | FOOT-NOTES | WALNUT CREEK CAPITAL OUTLAY | WALNUT CREEK TOTAL EXPENDITURE | WALNUT CREEK FUNCTIONAL REVENUES | WALNUT CREEK NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $754,195 | | | $754,195 | | $754,195 | $944,059 | | | $944,059 | $19,892 | $924,167 |
| MANAGEMENT AND SUPPORT | 1,943,894 | | $104,997 | 2,048,891 | $1,356,223 | 692,668 | 2,898,238 | | $3,049,924 | 5,948,162 | 276,449 | 5,671,713 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 4,659,944 | > | | 4,659,944 | 274,884 | 4,385,060 | 8,636,705 | # | | 8,636,705 | 228,515 | 8,408,190 |
| FIRE | 4,235,532 | # | 107,917 | 4,343,449 | 1,244,875 | 3,098,574 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | 822,066 | # | | 822,066 | 719,261 | 102,805 | | + | | | | |
| ANIMAL REGULATION | | | | | | | | | | | | |
| WEED ABATEMENT | 34,487 | | | 34,487 | 25,446 | 9,041 | | | | | | |
| STREET LIGHTING | 444,098 | # | 6,255 | 450,353 | 514,707 | -64,354 | 404,536 | # | | 404,536 | 445 | 404,091 |
| DISASTER PREPAREDNESS | 56,235 | | | 56,235 | | 56,235 | | | | | | |
| OTHER | 560,795 | | | 560,795 | | 560,795 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,471,183 | | 5,098,322 | 7,569,505 | 2,375,332 | 5,194,173 | 1,944,419 | | 14,097,944 | 16,042,363 | 1,702,386 | 14,339,977 |
| STREET TREES & LANDSCAPING | 323,492 | | | 323,492 | 251,785 | 71,707 | | | 112,848 | 112,848 | | 112,848 |
| PARKING FACILITIES | | | | | | | 340,736 | | 224,263 | 564,999 | 1,093,533 | -528,534 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 766,304 | | 54,384 | 820,688 | 401,044 | 419,644 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 839,594 | # | | 839,594 | | 839,594 | 1,121,388 | # | 778,037 | 1,899,425 | | 1,899,425 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,595,771 | | 73,273 | 2,669,044 | 1,820,035 | 849,009 | 1,153,257 | | | 1,153,257 | 1,260,184 | -106,927 |
| REDEVELOPMENT | 109,475 | | 270,056 | 379,531 | 99,384 | 280,147 | | | | | | |
| HOUSING | 521,634 | | | 521,634 | 596,150 | -74,516 | 10,525 | | | 10,525 | 10,525 | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 24,786 | | | 24,786 | 24,786 | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 599,255 | | | 599,255 | 544,882 | 54,373 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | 66,557 | -66,557 | | + | | | | |
| SEWERS | 4,737,841 | # | 477,226 | 5,215,067 | 6,738,733 | -1,523,666 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,624,746 | # | 329,320 | 2,954,066 | 1,499,838 | 1,454,228 | 5,260,272 | # | 4,727,543 | 9,987,815 | 1,892,502 | 8,095,313 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | 61,633 | 61,633 | | 61,633 | | + | | | | |
| MUSEUMS | | | | | | | 180,506 | | 816,327 | 996,833 | 6,250 | 990,583 |
| GOLF COURSES | | | | | | | 1,521,660 | | | 1,521,660 | 1,101,747 | 419,913 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 740,507 | | | 740,507 | | 740,507 | 2,313,660 | | 154,885 | 2,468,545 | 1,451,581 | 1,016,964 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 38,153 | | 908,923 | 947,076 | 794,641 | 152,435 | | | | | | |
| TOTAL EXPENDITURES | $29,112,897 | | $7,437,922 | $36,550,819 | $18,922,733 | $17,628,086 | $27,521,051 | | $24,016,155 | $51,537,206 | $9,469,839 | $42,067,367 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | VISTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | VISTA |
|---|---|---|---|
| STATE ASSESSED | $4,658,095 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,554,029,413 | SECURED AND UNSECURED | $5,264,874 |
| | | HOMEOWNERS | 106,391 |
| TOTAL ASSESSED | $3,558,687,508 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $73,899,015 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 56,929,843 | RELIEF | |
| TOTAL EXEMPTIONS | $130,828,858 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,371,265 |
| NET ASSESSED VALUE | $3,427,858,650 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $41,478,971 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $13,986,000 |

| 1992-93 ASSESSED VALUATION | WALNUT CREEK | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WALNUT CREEK |
|---|---|---|---|
| STATE ASSESSED | $2,417,250 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,985,663,416 | SECURED AND UNSECURED | $5,809,495 |
| | | HOMEOWNERS | 131,288 |
| TOTAL ASSESSED | $5,988,080,666 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $133,585,200 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 301,404,831 | RELIEF | |
| TOTAL EXEMPTIONS | $434,990,031 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,940,783 |
| NET ASSESSED VALUE | $5,553,090,635 | VOTER APPROVED TAX RATE | |
| | | | $36,826,656 |
| | | | $24,553,030 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | WEST COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 97,323) | | | WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 79,937) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,730,004 | $5,730,004 | | $2,962,739 | $2,962,739 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 200,569 | 200,569 | | 101,930 | 101,930 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 19,393 | 19,393 | | | |
| SALES AND USE TAXES | | 7,799,176 | 7,799,176 | | 8,557,508 | 8,557,508 |
| TRANSPORTATION TAX | $1,769,149 | | 1,769,149 | | | |
| TRANSIENT LODGING TAXES | | 528,299 | 528,299 | | 247,048 | 247,048 |
| FRANCHISES | | 1,793,158 | 1,793,158 | | 749,929 | 749,929 |
| BUSINESS LICENSE TAXES | | 4,949,682 | 4,949,682 | | 364,670 | 364,670 |
| REAL PROPERTY TRANSFER TAXES | | 150,520 | 150,520 | | 85,099 | 85,099 |
| UTILITY USERS TAX | | | | | 3,498,105 | 3,498,105 |
| OTHER NON-PROPERTY TAXES | 437,062 | 162,095 | 599,157 | $4,475 | | 4,475 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 711,097 | | 711,097 |
| OTHER | 4,612,318 | | 4,612,318 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 407,348 | | 407,348 | 299,763 | | 299,763 |
| OTHER LICENSES AND PERMITS | 165,149 | 5,692 | 170,841 | 133,648 | | 133,648 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 459,994 | | 459,994 | 207,372 | | 207,372 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 31,850 | 31,850 | | 588,458 | 588,458 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,459,362 | 3,567,234 | 5,026,596 | 325,771 | 634,777 | 960,548 |
| RENTS AND CONCESSIONS | | 171,659 | 171,659 | 36,984 | 46,321 | 83,305 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,329,899 | 3,329,899 | | 2,518,278 | 2,518,278 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 36,138 | 36,138 |
| STATE CIGARETTE TAX | | 64,820 | 64,820 | | 64,575 | 64,575 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 69,609 | 69,609 | | 51,488 | 51,488 |
| STATE GASOLINE TAX | 1,639,829 | | 1,639,829 | 1,335,632 | | 1,335,632 |
| OTHER STATE GRANTS | 136,202 | 1,688 | 137,890 | 258,665 | 1,372 | 260,037 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 290,420 | | 290,420 |
| COUNTY GRANTS | | 126,752 | 126,752 | 49,969 | | 49,969 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,819,940 | | 1,819,940 | 747,778 | | 747,778 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 60,045 | | 60,045 |
| SPECIAL POLICE DEPARTMENT SERVICES | 2,568 | | 2,568 | 952,671 | | 952,671 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 219,217 | | 219,217 |
| PLAN CHECKING FEES | 170,738 | | 170,738 | 185,056 | | 185,056 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 5,041 | | 5,041 |
| ENGINEERING FEES | | | | 152,788 | | 152,788 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 2,634 | | 2,634 | 5,934 | | 5,934 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 409,092 | | 409,092 |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 575,965 | | 575,965 | 127,383 | | 127,383 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,597,889 | | 4,597,889 | 5,941,017 | | 5,941,017 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,116,510 | | 1,116,510 | 159,427 | | 159,427 |
| OTHER CURRENT SERVICE CHARGES | 697,039 | | 697,039 | | | |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,440,085 | 1,440,085 | | 24,985 | 24,985 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 46,221 | | 46,221 |
| OTHER SOURCES OF REVENUES | 3,268,847 | 273,500 | 3,542,347 | 89,657 | 1,994,328 | 2,083,985 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $23,338,543 | $30,415,684 | $53,754,227 | $12,755,123 | $22,527,748 | $35,282,871 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WEST COVINA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | WESTMINSTER OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,495,515 | | $12,750 | $1,508,265 | | $1,508,265 | $324,552 | | | $324,552 | | $324,552 |
| MANAGEMENT AND SUPPORT | 2,851,928 | | 32,696 | 2,884,624 | $1,116,510 | 1,768,114 | 356,321 | | $34,500 | 390,821 | $255,433 | 135,388 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 14,399,853 | # | 385,166 | 14,785,019 | 5,030,404 | 9,754,615 | 13,337,949 | #& | 644,515 | 13,982,464 | 1,442,902 | 12,539,562 |
| FIRE | 5,971,944 | # | 32,147 | 6,004,091 | | 6,004,091 | 6,750,255 | # | 50,443 | 6,800,698 | 239,845 | 6,560,853 |
| EMERGENCY MEDICAL SERVICES | 1,309,825 | #> | 65,063 | 1,374,888 | | 1,374,888 | 1,529,616 | # | 19,558 | 1,549,174 | 409,092 | 1,140,082 |
| ANIMAL REGULATION | 300,455 | | | 300,455 | 164,214 | 136,241 | 187,328 | | | 187,328 | 91,767 | 95,561 |
| WEED ABATEMENT | 28,348 | | | 28,348 | 2,634 | 25,714 | 24,430 | | | 24,430 | 5,934 | 18,496 |
| STREET LIGHTING | | > | | | | | 585,976 | < | | 585,976 | 711,097 | -125,121 |
| DISASTER PREPAREDNESS | 205,371 | | 3,920 | 209,291 | 83,437 | 125,854 | 129,707 | | 1,648 | 131,355 | 11,395 | 119,960 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,576,649 | | 11,390 | 3,588,039 | 2,576,093 | 1,011,946 | 1,661,300 | | 2,078,152 | 3,739,452 | 2,005,060 | 1,734,392 |
| STREET TREES & LANDSCAPING | 5,423,524 | | 51,272 | 5,474,796 | 4,602,348 | 872,448 | 466,755 | | 13,916 | 480,671 | | 480,671 |
| PARKING FACILITIES | | | | | | | | | | | | |
| PUBLIC TRANSIT | 1,096,779 | <> | 1,510 | 1,098,289 | 1,744,706 | -646,417 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 871,417 | # | 2,062 | 873,479 | 182,950 | 690,529 | 188,080 | # | 7,603 | 195,683 | | 195,683 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,210,391 | | 4,085 | 1,214,476 | 698,504 | 515,972 | 952,856 | | 499 | 953,355 | 744,648 | 208,707 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 635,686 | | 1,761 | 637,447 | 1,485,675 | -848,228 | 326,364 | | 68,538 | 394,902 | 303,199 | 91,703 |
| EMPLOYMENT | | | | | | | 83,745 | | | 83,745 | 71,507 | 12,238 |
| COMMUNITY PROMOTION | 111,420 | | | 111,420 | 437,062 | -325,642 | 110,927 | | | 110,927 | 125,123 | -14,196 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 2,274 | | | 2,274 | | 2,274 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | < | | | | | | + | | | | |
| SEWERS | | > | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,841,131 | # | 1,192,912 | 4,034,043 | 616,117 | 3,417,926 | 1,115,194 | #& | 36,864 | 1,152,058 | 148,396 | 1,003,662 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | | > | | | | | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 209,624 | | 9,699 | 219,323 | 40,318 | 179,005 |
| OTHER | | | | | | | 147,735 | | | 147,735 | 75,857 | 71,878 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 3,889,773 | #<> | 83,150 | 3,972,923 | 4,597,889 | -624,966 | 5,736,778 | # | 726,212 | 6,462,990 | 6,027,382 | 435,608 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | 63,539 | | 23,754 | 87,293 | 46,168 | 41,125 |
| TOTAL EXPENDITURES | $46,222,283 | | $1,879,884 | $48,102,167 | $23,338,543 | $24,763,624 | $34,289,031 | | $3,715,901 | $38,004,932 | $12,755,123 | $25,249,809 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | WEST COVINA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WEST COVINA |
|---|---|---|---|
| STATE ASSESSED | $370,810 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,959,876,240 | SECURED AND UNSECURED | $5,319,135 |
| | | HOMEOWNERS | 93,603 |
| TOTAL ASSESSED | $3,960,247,050 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $112,078,129 | | |
| OTHER | 58,360,331 | | |
| TOTAL EXEMPTIONS | $170,438,460 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,412,738 |
| NET ASSESSED VALUE | $3,789,808,590 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | WESTMINSTER | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | WESTMINSTER |
|---|---|---|---|
| STATE ASSESSED | $4,045,587 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,354,409,428 | SECURED AND UNSECURED | $2,461,430 |
| | | HOMEOWNERS | 42,964 |
| TOTAL ASSESSED | $3,358,455,015 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $79,960,699 | | |
| OTHER | 36,751,208 | | |
| TOTAL EXEMPTIONS | $116,711,907 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,504,394 |
| NET ASSESSED VALUE | $3,241,743,108 | | |
| | | VOTER APPROVED TAX RATE | |

| | WEST COVINA | WESTMINSTER |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $43,380,757 | $23,980,585 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $27,218,940 | $20,676,709 |

(POPULATION FROM 50,001 TO 100,000)

| REVENUE ACCOUNTS | WHITTIER (LOS ANGELES COUNTY) (CURRENT EST. POP. 79,303) | | | YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 55,055) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,927,345 | $2,927,345 | | $5,219,539 | $5,219,539 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $57,730 | | 57,730 | | | |
| PROPERTY TAX - PRIOR YEAR | | 221,638 | 221,638 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 6,554,526 | 6,554,526 | | 2,663,653 | 2,663,653 |
| TRANSPORTATION TAX | 1,423,419 | | 1,423,419 | | | |
| TRANSIENT LODGING TAXES | | 213,619 | 213,619 | | 130,670 | 130,670 |
| FRANCHISES | | 624,335 | 624,335 | | 709,735 | 709,735 |
| BUSINESS LICENSE TAXES | | 666,671 | 666,671 | | 401,393 | 401,393 |
| REAL PROPERTY TRANSFER TAXES | | 186,928 | 186,928 | | 196,316 | 196,316 |
| UTILITY USERS TAX | | 3,321,636 | 3,321,636 | | | |
| OTHER NON-PROPERTY TAXES | | | | $775,007 | | 775,007 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 10,965 | | 10,965 | 336,033 | | 336,033 |
| OTHER | 46,782 | | 46,782 | 2,475,539 | | 2,475,539 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 316,261 | | 316,261 | 1,234,327 | | 1,234,327 |
| OTHER LICENSES AND PERMITS | 62,004 | | 62,004 | | | |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 87,072 | | 87,072 | 101,564 | | 101,564 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 228,923 | 113,295 | 342,218 | | 16,570 | 16,570 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,551,430 | 789,565 | 2,340,995 | 799,813 | 905,952 | 1,705,765 |
| RENTS AND CONCESSIONS | 294,465 | 20,021 | 314,486 | 37,072 | 8,964 | 46,036 |
| ROYALTIES | | 15,787 | 15,787 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 2,770,538 | 2,770,538 | | 2,003,760 | 2,003,760 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,970 | 13,970 | | 12,825 | 12,825 |
| STATE CIGARETTE TAX | | 62,569 | 62,569 | | 34,241 | 34,241 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 185 | 51,794 | 51,979 | | 93,895 | 93,895 |
| STATE GASOLINE TAX | 1,355,241 | | 1,355,241 | 917,555 | | 917,555 |
| OTHER STATE GRANTS | 245,972 | 1,373 | 247,345 | 258,689 | 446 | 259,135 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 28,372 | | 28,372 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 1,235,265 | | 1,235,265 | 12,458 | | 12,458 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 84,156 | | 84,156 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 306,673 | | 306,673 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 190,884 | | 190,884 | 46,068 | | 46,068 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 80,571 | | 80,571 | 293,238 | | 293,238 |
| STREET, SIDEWALK AND CURB REPAIRS | 24,587 | | 24,587 | | | |
| WEED AND LOT CLEANING | 290 | | 290 | 31,539 | | 31,539 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 405,033 | | 405,033 | | | |
| SOLID WASTE REVENUES | 3,847,260 | | 3,847,260 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 149,402 | | 149,402 | 20,084 | | 20,084 |
| PARKING FACILITIES | 45,843 | | 45,843 | | | |
| PARKS AND RECREATION FEES | 424,370 | | 424,370 | 396,856 | | 396,856 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 4,551,303 | | 4,551,303 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 86,918 | | 86,918 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 2,258,875 | | 2,258,875 | | | |
| OTHER CURRENT SERVICE CHARGES | 914,325 | | 914,325 | 4,358 | | 4,358 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 12,337 | 14,189 | 26,526 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 35,000 | 250,000 | 285,000 | 13,785 | | 13,785 |
| OTHER SOURCES OF REVENUES | 147,966 | 1,597,872 | 1,745,838 | 4,632 | 182,871 | 187,503 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $20,481,507 | $20,417,671 | $40,899,178 | $7,786,989 | $12,580,830 | $20,367,819 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | WHITTIER OPERATING EXPENDITURE | FOOT-NOTES | WHITTIER CAPITAL OUTLAY | WHITTIER TOTAL EXPENDITURE | WHITTIER FUNCTIONAL REVENUES | WHITTIER NET EXPENDITURE | YORBA LINDA OPERATING EXPENDITURE | FOOT-NOTES | YORBA LINDA CAPITAL OUTLAY | YORBA LINDA TOTAL EXPENDITURE | YORBA LINDA FUNCTIONAL REVENUES | YORBA LINDA NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $579,066 | | $21,339 | $600,405 | $84 | $600,321 | $1,009,148 | | $2,466 | $1,011,614 | $612,625 | $398,989 |
| MANAGEMENT AND SUPPORT | 2,432,091 | | 60,406 | 2,492,497 | 2,804,223 | -311,726 | 1,033,421 | | 3,623 | 1,037,044 | | 1,037,044 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 10,429,108 | #& | 75,732 | 10,504,840 | 634,807 | 9,870,033 | 4,871,673 | > | | 4,871,673 | 101,564 | 4,770,109 |
| FIRE | | + | 12,254 | 12,254 | | 12,254 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | >+ | | | | | | + | | | | |
| ANIMAL REGULATION | 73,757 | | | 73,757 | | 73,757 | | | | | | |
| WEED ABATEMENT | 26,732 | | | 26,732 | 290 | 26,442 | 65,685 | | | 65,685 | 31,539 | 34,146 |
| STREET LIGHTING | 223,202 | #+> | 61,281 | 284,483 | 10,965 | 273,518 | 585,036 | + | | 585,036 | 785,519 | -200,483 |
| DISASTER PREPAREDNESS | 10,299 | | 1,751 | 12,050 | | 12,050 | 7,885 | | | 7,885 | | 7,885 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,618,937 | | 766,366 | 4,385,303 | 1,986,331 | 2,398,972 | 1,412,150 | | 2,481,700 | 3,893,850 | 1,226,182 | 2,667,668 |
| STREET TREES & LANDSCAPING | 133,506 | | 33,174 | 166,680 | 47,315 | 119,365 | | | 184,026 | 184,026 | | 184,026 |
| PARKING FACILITIES | 360,553 | | | 360,553 | 198,459 | 162,094 | | | 7,300 | 7,300 | | 7,300 |
| PUBLIC TRANSIT | 1,248,044 | <+# | 517,569 | 1,765,613 | 1,569,441 | 196,172 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 557,745 | # | 70,152 | 627,897 | 41 | 627,856 | 772,635 | # | 7,710 | 780,345 | | 780,345 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,398,603 | | 518 | 1,399,121 | 710,624 | 688,497 | 1,792,669 | | 11,545 | 1,804,214 | 1,573,633 | 230,581 |
| REDEVELOPMENT | 1,514,511 | | 2,825 | 1,517,336 | 1,194,576 | 322,760 | | | | | | |
| HOUSING | 303,757 | | | 303,757 | 306,227 | -2,470 | | | 11,448 | 11,448 | 12,458 | -1,010 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 268,949 | | 897 | 269,846 | 157,923 | 111,923 | | | | | | |
| OTHER | 169,892 | | | 169,892 | 50,000 | 119,892 | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 8,318 | | | 8,318 | 8,318 | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 4,182,743 | #+ | 634,500 | 4,817,243 | 4,373,564 | 443,679 | | + | | | | |
| SEWERS | 323,964 | +# | 17,253 | 341,217 | 420,931 | -79,714 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 8,526 | | | 8,526 | 109,108 | -100,582 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,126,565 | # | 95,086 | 4,221,651 | 529,254 | 3,692,397 | 3,427,453 | # | 880,034 | 4,307,487 | 3,180,818 | 1,126,669 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,200,093 | # | 4,635 | 2,204,728 | 263,156 | 1,941,572 | 1,294,145 | # | 1,796,396 | 3,090,541 | 69,364 | 3,021,177 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 16,801 | | | 16,801 | 16,801 | | 202,019 | | 1,142,530 | 1,344,549 | 193,287 | 1,151,262 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 4,150,485 | #+ | 1,681,364 | 5,831,849 | 5,089,069 | 742,780 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $38,366,247 | | $4,057,102 | $42,423,349 | $20,481,507 | $21,941,842 | $16,473,919 | | $6,528,778 | $23,002,697 | $7,786,989 | $15,215,708 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,382,936 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,580,283,477 | SECURED AND UNSECURED | $2,773,186 |
| | | HOMEOWNERS | 47,381 |
| TOTAL ASSESSED | $3,583,666,413 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $92,916,037 | | |
| OTHER | 148,127,105 | | |
| TOTAL EXEMPTIONS | $241,043,142 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,820,567 |
| NET ASSESSED VALUE | $3,342,623,271 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,245,181 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,405,984,288 | SECURED AND UNSECURED | $4,920,012 |
| | | HOMEOWNERS | 86,727 |
| TOTAL ASSESSED | $4,410,229,469 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $87,117,800 | | |
| OTHER | 24,885,951 | | |
| TOTAL EXEMPTIONS | $112,003,751 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,006,739 |
| NET ASSESSED VALUE | $4,298,225,718 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $28,418,708 | $12,479,001 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $14,385,608 | $12,087,034 |

(POPULATION FROM 50,001 TO 100,000)

YUCAIPA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 53,139)

POPULATION GROUP SUMMARY--CITIES IN GROUP-85

| REVENUE ACCOUNTS | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|---|---|---|
| **TAXES** | | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,103,799 | $1,103,799 | | $431,857,957 | $431,857,957 | 20.2 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $34,137,236 | | 34,137,236 | 23.6 |
| PROPERTY TAX - PRIOR YEAR | | 21,336 | 21,336 | | 13,549,353 | 13,549,353 | 11.7 |
| OTHER PROPERTY TAXES | | | | | 3,158,584 | 3,158,584 | 20.9 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 3,097,857 | 3,097,857 | 15.7 |
| SALES AND USE TAXES | | 1,136,871 | 1,136,871 | | 596,753,551 | 596,753,551 | 25.7 |
| TRANSPORTATION TAX | $85,000 | | 85,000 | 96,387,391 | | 96,387,391 | 29.2 |
| TRANSIENT LODGING TAXES | | | | 1,143,853 | 72,933,222 | 74,077,075 | 18.1 |
| FRANCHISES | | 360,224 | 360,224 | 290,564 | 76,425,884 | 76,716,448 | 23.3 |
| BUSINESS LICENSE TAXES | | | | 66,631 | 66,925,381 | 66,992,012 | 12.0 |
| REAL PROPERTY TRANSFER TAXES | | 44,424 | 44,424 | | 19,355,314 | 19,355,314 | 16.6 |
| UTILITY USERS TAX | | | | | 114,806,568 | 114,806,568 | 12.3 |
| OTHER NON-PROPERTY TAXES | | 584,732 | 584,732 | 60,339,045 | 15,535,922 | 75,874,967 | 26.4 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | | |
| FIRE | | | | 1,760,956 | | 1,760,956 | 9.1 |
| PARAMEDICS | | | | 2,816,577 | | 2,816,577 | 22.6 |
| POLICE | | | | 30,044 | | 30,044 | 0.4 |
| LIGHTING | | | | 23,614,361 | | 23,614,361 | 20.5 |
| OTHER | | | | 33,852,909 | | 33,852,909 | 27.0 |
| **LICENSES AND PERMITS** | | | | | | | |
| CONSTRUCTION PERMITS | 273,979 | | 273,979 | 48,768,453 | | 48,768,453 | 24.0 |
| OTHER LICENSES AND PERMITS | | | | 8,012,523 | 8,042,169 | 16,054,692 | 16.8 |
| **FINES AND FORFEITURES** | | | | | | | |
| VEHICLE CODE FINES | 16,986 | | 16,986 | 14,517,072 | | 14,517,072 | 9.8 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 8,171 | 8,171 | 5,949,742 | 24,673,395 | 30,623,137 | 28.3 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | | |
| INVESTMENT EARNINGS | 8,199 | 185,349 | 193,548 | 112,500,569 | 121,048,906 | 233,549,475 | 22.0 |
| RENTS AND CONCESSIONS | | 28,507 | 28,507 | 13,431,222 | 18,419,803 | 31,851,025 | 23.0 |
| ROYALTIES | | | | 381 | 1,653,607 | 1,653,988 | 14.6 |
| OTHER | | | | 1,960,639 | 9,926,968 | 11,887,607 | 17.5 |
| **INTERGOVERNMENTAL** | | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 1,973,291 | 1,973,291 | | 199,147,979 | 199,147,979 | 24.3 |
| STATE TRAILER COACH IN-LIEU TAX | | 304 | 304 | | 1,233,100 | 1,233,100 | 22.7 |
| STATE CIGARETTE TAX | | 26,866 | 26,866 | | 5,165,724 | 5,165,724 | 19.2 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | | | 960,614 | 9,427,033 | 10,387,647 | 21.0 |
| STATE GASOLINE TAX | 885,170 | | 885,170 | 98,449,765 | | 98,449,765 | 24.1 |
| OTHER STATE GRANTS | 1,788 | 440 | 2,228 | 53,052,458 | 981,648 | 54,034,106 | 21.2 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 3,812,241 | | 3,812,241 | 22.5 |
| COUNTY GRANTS | | 197,000 | 197,000 | 14,812,584 | 903,247 | 15,715,831 | 31.2 |
| FEDERAL REVENUE SHARING | | | | | | | |
| OTHER FEDERAL GRANTS | 75,320 | | 75,320 | 130,508,239 | | 130,508,239 | 19.6 |
| OTHER TAXES IN-LIEU | | | | 1,672,766 | 28,242,252 | 29,915,018 | 39.6 |
| **CURRENT SERVICE CHARGES** | | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 275,942 | | 275,942 | 13,683,032 | | 13,683,032 | 21.7 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 12,565,679 | | 12,565,679 | 25.7 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 11,566,474 | | 11,566,474 | 16.5 |
| PLAN CHECKING FEES | 47,557 | | 47,557 | 19,316,727 | | 19,316,727 | 22.0 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 742,340 | | 742,340 | 20.8 |
| ENGINEERING FEES | 170,124 | | 170,124 | 15,302,194 | | 15,302,194 | 12.5 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 3,530,579 | | 3,530,579 | 23.0 |
| WEED AND LOT CLEANING | | | | 928,903 | | 928,903 | 17.7 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 237,789,147 | | 237,789,147 | 18.8 |
| SOLID WASTE REVENUES | | | | 152,159,790 | | 152,159,790 | 24.2 |
| FIRST AID AND AMBULANCE CHARGES | | | | 6,963,458 | | 6,963,458 | 22.0 |
| LIBRARY FINES AND FEES | | | | 3,127,748 | | 3,127,748 | 17.5 |
| PARKING FACILITIES | | | | 20,354,822 | | 20,354,822 | 19.5 |
| PARKS AND RECREATION FEES | 302,260 | | 302,260 | 48,564,810 | | 48,564,810 | 28.3 |
| GOLF COURSE FEES | | | | 26,803,861 | | 26,803,861 | 30.8 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 323,630,278 | | 323,630,278 | 22.3 |
| ELECTRIC REVENUES | | | | 483,978,781 | | 483,978,781 | 15.9 |
| GAS REVENUES | | | | 16,157,708 | | 16,157,708 | 17.4 |
| AIRPORT REVENUES | | | | 13,097,345 | | 13,097,345 | 3.2 |
| CEMETERY REVENUES | | | | 1,236,499 | | 1,236,499 | 43.0 |
| HOUSING REVENUES | | | | 10,632,054 | | 10,632,054 | 16.9 |
| PORT AND HARBOR REVENUES | | | | 22,581,850 | | 22,581,850 | 6.3 |
| HOSPITAL REVENUES | | | | | | | |
| TRANSIT REVENUES | | | | 20,757,282 | | 20,757,282 | 44.6 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 71,562,959 | | 71,562,959 | 18.1 |
| OTHER CURRENT SERVICE CHARGES | 58,189 | | 58,189 | 74,648,435 | | 74,648,435 | 18.1 |
| **OTHER REVENUES** | | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 13,500 | 13,500 | 3,111,888 | 14,912,162 | 18,024,050 | 22.0 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 1,800 | 1,800 | 22,823,021 | 4,886,528 | 27,709,549 | 12.9 |
| OTHER SOURCES OF REVENUES | | 121,654 | 121,654 | 48,168,572 | 75,946,415 | 124,114,987 | 16.2 |
| **OTHER FINANCING SOURCES** | | | | | | | |
| SALE OF BONDS | | | | 139,222,905 | | 139,222,905 | 11.3 |
| NOTES AND OTHER | | | | 45,624,874 | | 45,624,874 | 25.0 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,200,514 | $5,808,268 | $8,008,782 | $2,633,482,850 | $1,939,010,529 | $4,572,493,379 | 19.3 |

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | YUCAIPA OPERATING EXPENDITURE | FOOT-NOTES | YUCAIPA CAPITAL OUTLAY | YUCAIPA TOTAL EXPENDITURE | YUCAIPA FUNCTIONAL REVENUES | YUCAIPA NET EXPENDITURE | POPULATION GROUP SUMMARY--CITIES IN GROUP-85 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $58,642 | | | $58,642 | | $58,642 | $65,308,531 | 19.9 | $2,839,338 | $68,147,869 | $3,332,504 | $64,815,365 |
| MANAGEMENT AND SUPPORT | 1,268,908 | | $151,949 | 1,420,857 | $135,297 | 1,285,560 | 315,097,310 | 23.2 | 28,584,198 | 343,681,508 | 130,438,283 | 213,243,225 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 2,255,201 | > | | 2,255,201 | 16,986 | 2,238,215 | 770,922,528 | 19.7 | 22,111,297 | 793,033,825 | 114,848,346 | 678,185,479 |
| FIRE | 43,019 | + | | 43,019 | | 43,019 | 336,067,318 | 20.6 | 10,507,349 | 346,574,667 | 26,308,028 | 320,266,639 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 30,548,020 | 21.9 | 404,309 | 30,952,329 | 12,082,268 | 18,870,061 |
| ANIMAL REGULATION | 115,058 | | | 115,058 | | 115,058 | 10,376,897 | 20.1 | 36,759 | 10,413,656 | 3,005,511 | 7,408,145 |
| WEED ABATEMENT | 10,000 | | | 10,000 | | 10,000 | 1,684,062 | 10.0 | 3,817 | 1,687,879 | 915,332 | 772,547 |
| STREET LIGHTING | 73,593 | < | | 73,593 | | 73,593 | 42,537,781 | 22.5 | 2,970,241 | 45,508,022 | 23,778,599 | 21,729,423 |
| DISASTER PREPAREDNESS | | | | | | | 4,320,253 | 30.0 | 160,121 | 4,480,374 | 1,598,736 | 2,881,638 |
| OTHER | | | | | | | 4,530,570 | 11.8 | 1,147,955 | 5,678,525 | 686,342 | 4,992,183 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 484,470 | | 870,400 | 1,354,870 | 885,170 | 469,700 | 220,408,738 | 20.0 | 196,007,199 | 416,415,937 | 283,702,791 | 132,713,146 |
| STREET TREES & LANDSCAPING | | | | | | | 58,851,258 | 32.3 | 3,869,171 | 62,720,429 | 27,669,718 | 35,050,711 |
| PARKING FACILITIES | | | | | | | 19,398,670 | 22.7 | 3,951,317 | 23,349,987 | 24,731,173 | -1,381,186 |
| PUBLIC TRANSIT | | + | 156,807 | 156,807 | 93,199 | 63,608 | 70,613,324 | 27.4 | 15,991,533 | 86,604,857 | 87,433,881 | -829,024 |
| AIRPORTS | | | | | | | 13,173,173 | 3.6 | 9,330,787 | 22,503,960 | 16,873,157 | 5,630,803 |
| PORTS AND HARBORS | | | | | | | 21,573,180 | 12.3 | 282,838 | 21,856,018 | 24,734,394 | -2,878,376 |
| OTHER | | | | | | | 2,002,498 | 7.8 | 147,458 | 2,149,896 | 10,079,856 | -7,929,960 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 550,813 | # | 646 | 551,459 | | 551,459 | 78,910,945 | 21.4 | 3,903,309 | 82,814,254 | 9,384,430 | 73,429,824 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 686,744 | | 7,186 | 693,930 | 767,602 | -73,672 | 141,573,332 | 21.4 | 16,629,967 | 158,203,299 | 109,218,805 | 48,984,494 |
| REDEVELOPMENT | 103,789 | | | 103,789 | | 103,789 | 17,607,928 | 23.8 | 1,680,708 | 19,288,636 | 10,806,175 | 8,482,461 |
| HOUSING | | | | | | | 69,241,577 | 21.2 | 15,850,593 | 85,092,170 | 73,484,157 | 11,608,013 |
| EMPLOYMENT | | | | | | | 6,463,590 | 6.7 | 55,792 | 6,519,382 | 4,611,689 | 1,907,693 |
| COMMUNITY PROMOTION | 4,986 | | | 4,986 | | 4,986 | 19,807,618 | 22.0 | 4,377,526 | 24,185,144 | 5,506,183 | 18,678,961 |
| OTHER | | | | | | | 21,451,102 | 14.5 | 1,259,736 | 22,710,838 | 7,700,502 | 15,010,336 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 6,275,057 | 14.3 | 481,144 | 6,756,201 | 2,867,957 | 3,888,244 |
| HOSPITALS & SANITARIUMS | | | | | | | 433,994 | 1.4 | | 433,994 | 103,498 | 330,496 |
| SOLID WASTE | | + | | | | | 146,650,460 | 19.0 | 12,431,709 | 159,082,169 | 166,931,278 | -7,849,109 |
| SEWERS | | + | | | | | 198,838,125 | 18.9 | 82,663,476 | 281,501,601 | 289,199,713 | -7,698,112 |
| CEMETERIES | | | | | | | 1,762,734 | 55.4 | 269,518 | 2,032,252 | 1,870,127 | 162,125 |
| OTHER | | | | | | | 962,789 | 9.5 | 2,610,664 | 3,573,453 | 959,546 | 2,613,907 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 1,178,132 | # | 12,840 | 1,190,972 | 302,260 | 888,712 | 254,079,126 | 24.2 | 49,749,045 | 303,828,171 | 100,141,406 | 203,686,765 |
| MARINA AND WHARFS | | | | | | | 5,759,042 | 31.4 | 3,387,062 | 9,146,104 | 6,407,626 | 2,738,478 |
| LIBRARIES | | > | | | | | 73,831,883 | 21.9 | 9,111,532 | 82,943,415 | 15,800,325 | 67,143,090 |
| MUSEUMS | | | | | | | 1,819,071 | 9.1 | 1,003,140 | 2,822,211 | 436,283 | 2,385,928 |
| GOLF COURSES | | | | | | | 23,158,668 | 30.2 | 6,294,483 | 29,453,151 | 28,735,439 | 717,712 |
| SPORTS ARENA/STADIUMS | | | | | | | 6,404,808 | 7.3 | 4,281 | 6,409,089 | 50,728 | 6,358,361 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 29,651,849 | 22.1 | 8,027,772 | 37,679,621 | 14,514,026 | 23,165,595 |
| OTHER | | | | | | | 4,209,321 | 11.4 | 6,583,693 | 10,793,014 | 9,076,930 | 1,716,084 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 279,370,974 | 21.6 | 92,165,862 | 371,536,836 | 357,661,366 | 13,875,470 |
| GAS | | | | | | | 12,138,695 | 18.3 | 1,616,943 | 13,755,638 | 17,079,719 | -3,324,081 |
| ELECTRIC | | | | | | | 452,941,315 | 16.4 | 84,397,960 | 537,339,275 | 594,997,733 | -57,658,458 |
| OTHER | | | | | | | 287,982 | 7.8 | 72,786 | 360,768 | 72,786 | 287,982 |
| OTHER | | | | | | | 16,130,894 | 5.9 | 35,989,629 | 52,120,523 | 13,645,504 | 38,475,019 |
| **TOTAL EXPENDITURES** | $6,833,355 | | $1,199,828 | $8,033,183 | $2,200,514 | $5,832,669 | $3,857,176,930 | 19.6 | $738,964,017 | $4,596,140,947 | $2,633,482,850 | $1,962,658,097 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | $1,204,003,637 | SECURED AND UNSECURED | $983,253 |
| | | HOMEOWNERS | 27,118 |
| TOTAL ASSESSED | $1,204,003,637 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $45,627,963 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 22,294,093 | | |
| TOTAL EXEMPTIONS | $67,922,056 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,010,371 |
| NET ASSESSED VALUE | $1,136,081,581 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $462,595,408 | | |
| LOCALLY ASSESSED | 330,474,158,141 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $419,143,370 |
| | | HOMEOWNERS | 8,726,639 |
| TOTAL ASSESSED | $330,936,753,549 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 34,068,451 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 939,148 |
| HOMEOWNERS | $6,367,878,357 | | |
| OTHER | 6,625,458,283 | | |
| TOTAL EXEMPTIONS | $12,993,336,640 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $462,877,608 |
| NET ASSESSED VALUE | $317,943,416,909 | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $9,884,344 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $4,724,275 |

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | BAKERSFIELD (KERN COUNTY) (CURRENT EST. POP. 188,251) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 104,156) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $16,973,333 | $16,973,333 | | $19,085,547 | $19,085,547 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $174,930 | | 174,930 | | | |
| PROPERTY TAX - PRIOR YEAR | | 566,282 | 566,282 | | | |
| OTHER PROPERTY TAXES | | 8,639 | 8,639 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 152,408 | 152,408 | | 264,500 | 264,500 |
| SALES AND USE TAXES | | 26,466,507 | 26,466,507 | | 11,589,646 | 11,589,646 |
| TRANSPORTATION TAX | | | | $1,296,168 | | 1,296,168 |
| TRANSIENT LODGING TAXES | | 3,082,106 | 3,082,106 | | 1,763,421 | 1,763,421 |
| FRANCHISES | | 1,666,781 | 1,666,781 | | 731,554 | 731,554 |
| BUSINESS LICENSE TAXES | | 1,477,688 | 1,477,688 | | 5,894,450 | 5,894,450 |
| REAL PROPERTY TRANSFER TAXES | | 331,515 | 331,515 | | 3,557,570 | 3,557,570 |
| UTILITY USERS TAX | | | | | 7,642,333 | 7,642,333 |
| OTHER NON-PROPERTY TAXES | | | | 7,403,735 | | 7,403,735 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | 1,178,896 | | 1,178,896 |
| POLICE | | | | | | |
| LIGHTING | | | | 6,918,281 | | 6,918,281 |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,524,928 | | 1,524,928 | 1,571,408 | | 1,571,408 |
| OTHER LICENSES AND PERMITS | 70,320 | 787,879 | 858,199 | 323,683 | 44,584 | 368,267 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 356,810 | | 356,810 | | | |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 762,596 | 762,596 | | 4,081,940 | 4,081,940 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,849,316 | 635,281 | 2,484,597 | 533,000 | 2,198,724 | 2,731,724 |
| RENTS AND CONCESSIONS | | 892,871 | 892,871 | | 282,444 | 282,444 |
| ROYALTIES | | | | | | |
| OTHER | | 50,000 | 50,000 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 6,193,336 | 6,193,336 | | 3,957,599 | 3,957,599 |
| STATE TRAILER COACH IN-LIEU TAX | | 92,470 | 92,470 | | | |
| STATE CIGARETTE TAX | | 188,488 | 188,488 | | 87,993 | 87,993 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 5,145 | 324,092 | 329,237 | | 443,637 | 443,637 |
| STATE GASOLINE TAX | 2,762,517 | | 2,762,517 | 2,376,198 | | 2,376,198 |
| OTHER STATE GRANTS | 839,040 | 3,142 | 842,182 | 3,960,881 | 939 | 3,961,820 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 51,632 | 57,919 | 109,551 | 926,473 | | 926,473 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 4,921,352 | | 4,921,352 | 3,508,520 | | 3,508,520 |
| OTHER TAXES IN-LIEU | | 384,560 | 384,560 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 234,625 | | 234,625 |
| SPECIAL POLICE DEPARTMENT SERVICES | 153,292 | | 153,292 | 525,904 | | 525,904 |
| SPECIAL FIRE DEPARTMENT SERVICES | 220,880 | | 220,880 | 157,890 | | 157,890 |
| PLAN CHECKING FEES | 811,765 | | 811,765 | 600,793 | | 600,793 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 77,289 | | 77,289 |
| ENGINEERING FEES | | | | 100,536 | | 100,536 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 272,733 | | 272,733 |
| WEED AND LOT CLEANING | | | | 678 | | 678 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 11,296,772 | | 11,296,772 | 10,640,870 | | 10,640,870 |
| SOLID WASTE REVENUES | 10,142,048 | | 10,142,048 | 12,687,956 | | 12,687,956 |
| FIRST AID AND AMBULANCE CHARGES | | | | 1,465,064 | | 1,465,064 |
| LIBRARY FINES AND FEES | | | | 347,230 | | 347,230 |
| PARKING FACILITIES | 88,242 | | 88,242 | 4,425,903 | | 4,425,903 |
| PARKS AND RECREATION FEES | 1,016,995 | | 1,016,995 | 25,537 | | 25,537 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 9,815,750 | | 9,815,750 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 97,627 | | 97,627 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | 2,470,388 | | 2,470,388 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 1,745,678 | | 1,745,678 | | | |
| OTHER CURRENT SERVICE CHARGES | 1,218,980 | | 1,218,980 | 5,748,106 | | 5,748,106 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 281,058 | 387,996 | 669,054 | | 33,482 | 33,482 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 540,705 | 174,838 | 715,543 | 2,227,769 | | 2,227,769 |
| OTHER SOURCES OF REVENUES | 463,355 | 5,100,851 | 5,564,206 | 3,368,017 | 3,904,033 | 7,272,050 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 224,788 | | 224,788 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $50,673,925 | $66,761,578 | $117,435,503 | $75,374,531 | $65,564,396 | $140,938,927 |

TABLE 6. CITIES

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | BAKERSFIELD OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | BERKELEY OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $1,900,895 | | $39,992 | $1,940,887 | | $1,940,887 | $5,312,118 | | | $5,312,118 | $37,000 | $5,275,118 |
| MANAGEMENT AND SUPPORT | 6,460,195 | | 982,578 | 7,442,773 | $1,976,198 | 5,466,575 | 20,102,215 | | $381,968 | 20,484,183 | 4,164,266 | 16,319,917 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 24,581,331 | #& | 343,965 | 24,925,296 | 340,819 | 24,584,477 | 27,396,759 | # | 50,251 | 27,447,010 | 1,825,506 | 25,621,504 |
| FIRE | 14,566,384 | #& | 193,628 | 14,760,012 | 290,573 | 14,469,439 | 13,574,954 | # | 6,645 | 13,581,599 | 180,739 | 13,400,860 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 2,399,084 | # | | 2,399,084 | 2,643,960 | -244,876 |
| ANIMAL REGULATION | | | | | | | 472,207 | | | 472,207 | 89,950 | 382,257 |
| WEED ABATEMENT | | | | | | | | | | | 678 | -678 |
| STREET LIGHTING | 1,600,327 | # | 123,972 | 1,724,299 | | 1,724,299 | 1,338,776 | # | | 1,338,776 | 6,918,281 | -5,579,505 |
| DISASTER PREPAREDNESS | | | | | | | 53,908 | | | 53,908 | 1,102,718 | -1,048,810 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,939,746 | | 6,557,751 | 10,497,497 | 6,663,365 | 3,834,132 | 807,952 | | | 807,952 | 4,910,674 | -4,102,722 |
| STREET TREES & LANDSCAPING | 789,951 | | | 789,951 | 1,114,608 | -324,657 | 2,604,413 | | 2,937,756 | 5,542,169 | 86,000 | 5,456,169 |
| PARKING FACILITIES | 257,886 | | 228,095 | 485,981 | 344,620 | 141,361 | 2,272,812 | | | 2,272,812 | 5,188,649 | -2,915,837 |
| PUBLIC TRANSIT | | + | | | | | 160,163 | + | | 160,163 | 193,110 | -32,947 |
| AIRPORTS | 1,245,079 | | 888,083 | 2,133,162 | 1,145,613 | 987,549 | | | | | | |
| PORTS AND HARBORS | | | | | | | 2,368,759 | | | 2,368,759 | 2,470,388 | -101,629 |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,242,340 | # | 66,066 | 1,308,406 | 27,518 | 1,280,888 | 2,325,073 | # | | 2,325,073 | 287,102 | 2,037,971 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 4,734,117 | | 76,208 | 4,810,325 | 4,757,557 | 52,768 | 5,270,777 | | 5,949,337 | 11,220,114 | 2,794,698 | 8,425,416 |
| DEVELOPMENT | 441,366 | | 441,013 | 882,379 | | 882,379 | | | | | | |
| HOUSING | 2,601,740 | | 13,806 | 2,615,546 | 206,026 | 2,409,520 | 11,845,000 | | | 11,845,000 | 2,590,758 | 9,254,242 |
| EMPLOYMENT | | | | | | | 216,283 | | | 216,283 | 647,385 | -431,102 |
| COMMUNITY PROMOTION | 360,484 | | | 360,484 | | 360,484 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 5,141,650 | | 71,649 | 5,213,299 | 2,916,121 | 2,297,178 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 10,786,028 | #< | | 10,786,028 | 10,298,998 | 487,030 | 10,572,150 | # | | 10,572,150 | 13,027,845 | -2,455,695 |
| SEWERS | 6,237,986 | # | 1,111,491 | 7,349,477 | 12,336,311 | -4,986,834 | 11,678,662 | # | | 11,678,662 | 12,360,457 | -681,795 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,324,749 | #+ | 240,416 | 5,565,165 | 1,132,314 | 4,432,851 | 3,875,841 | # | 39,009 | 3,914,850 | 1,542,802 | 2,372,048 |
| MARINA AND WHARFS | | | | | | | 761,510 | | 30,231 | 791,741 | 1,895,992 | -1,104,251 |
| LIBRARIES | | + | | | | | 7,282,552 | # | 128,956 | 7,411,508 | 7,499,452 | -87,944 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 1,822,524 | | 55,116 | 1,877,640 | | 1,877,640 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 6,732,513 | #<+ | 1,743,685 | 8,476,198 | 10,039,405 | -1,563,207 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $95,625,641 | | $13,105,865 | $108,731,506 | $50,673,925 | $58,057,581 | $137,833,618 | | $9,595,802 | $147,429,420 | $75,374,531 | $72,054,889 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | BAKERSFIELD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BAKERSFIELD |
|---|---|---|---|
| STATE ASSESSED | $12,600,080 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 7,690,418,007 | SECURED AND UNSECURED | $16,490,576 |
| | | HOMEOWNERS | 313,649 |
| TOTAL ASSESSED | $7,703,018,087 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 172,802 |
| HOMEOWNERS | $218,149,433 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 381,032,097 | RELIEF | 5,159 |
| TOTAL EXEMPTIONS | $599,181,530 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $16,982,186 |
| NET ASSESSED VALUE | $7,103,836,557 | | |
| | | VOTER APPROVED TAX RATE | 00.002400 |

| 1992-93 ASSESSED VALUATION | BERKELEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | BERKELEY |
|---|---|---|---|
| STATE ASSESSED | $4,350,691 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,959,746,732 | SECURED AND UNSECURED | $17,549,851 |
| | | HOMEOWNERS | 392,299 |
| TOTAL ASSESSED | $4,964,097,423 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $119,964,637 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 282,081,822 | RELIEF | |
| TOTAL EXEMPTIONS | $402,046,459 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $17,942,150 |
| NET ASSESSED VALUE | $4,562,050,964 | | |
| | | VOTER APPROVED TAX RATE | |

| | BAKERSFIELD | BERKELEY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $73,133,874 | $69,428,366 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $57,218,378 | $63,778,400 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | CHULA VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 141,778) | | | CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 112,970) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $8,729,410 | $8,729,410 | | $6,632,626 | $6,632,626 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $526,337 | | 526,337 |
| PROPERTY TAX - PRIOR YEAR | | 304,725 | 304,725 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 11,679,477 | 11,679,477 | | 16,242,779 | 16,242,779 |
| TRANSPORTATION TAX | $1,934,579 | | 1,934,579 | 841,300 | | 841,300 |
| TRANSIENT LODGING TAXES | | 1,181,074 | 1,181,074 | | 914,057 | 914,057 |
| FRANCHISES | | 1,898,299 | 1,898,299 | | 1,859,327 | 1,859,327 |
| BUSINESS LICENSE TAXES | | 797,228 | 797,228 | | 1,850,494 | 1,850,494 |
| REAL PROPERTY TRANSFER TAXES | | 236,686 | 236,686 | | 189,528 | 189,528 |
| UTILITY USERS TAX | | 2,682,577 | 2,682,577 | | | |
| OTHER NON-PROPERTY TAXES | 6,211,879 | 170,650 | 6,382,529 | 956,980 | | 956,980 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 1,346,326 | | 1,346,326 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,158,851 | | 1,158,851 | 756,442 | | 756,442 |
| OTHER LICENSES AND PERMITS | 48,333 | | 48,333 | 116,555 | 17,788 | 134,343 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 202,894 | | 202,894 | 243,200 | | 243,200 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 261,076 | 261,076 | 71,708 | | 71,708 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 3,430,054 | 1,189,632 | 4,619,686 | 1,065,603 | 2,473,952 | 3,539,555 |
| RENTS AND CONCESSIONS | 284,481 | 278,373 | 562,854 | 38,567 | 135,948 | 174,515 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,751,983 | 4,751,983 | | 3,840,077 | 3,840,077 |
| STATE TRAILER COACH IN-LIEU TAX | | 51,785 | 51,785 | | 30,486 | 30,486 |
| STATE CIGARETTE TAX | | 109,169 | 109,169 | | 117,814 | 117,814 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 196,280 | 196,280 | 16,197 | 191,079 | 207,276 |
| STATE GASOLINE TAX | 2,339,302 | | 2,339,302 | 1,909,498 | | 1,909,498 |
| OTHER STATE GRANTS | 1,555,756 | 2,415 | 1,558,171 | 821,316 | 1,954 | 823,270 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 23,202 | | 23,202 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 3,749,758 | | 3,749,758 | 2,012,163 | | 2,012,163 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 544,756 | | 544,756 | 119,419 | | 119,419 |
| SPECIAL POLICE DEPARTMENT SERVICES | 123,382 | | 123,382 | 247,883 | | 247,883 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 694,122 | | 694,122 | 325,498 | | 325,498 |
| ANIMAL SHELTER FEES AND CHARGES | 68,136 | | 68,136 | | | |
| ENGINEERING FEES | 333,512 | | 333,512 | 298,525 | | 298,525 |
| STREET, SIDEWALK AND CURB REPAIRS | 4,056 | | 4,056 | 8,074 | | 8,074 |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 7,240,366 | | 7,240,366 | 9,001,314 | | 9,001,314 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 152,236 | | 152,236 | | | |
| PARKING FACILITIES | 248,447 | | 248,447 | | | |
| PARKS AND RECREATION FEES | 200,571 | | 200,571 | 2,533,093 | | 2,533,093 |
| GOLF COURSE FEES | | | | 2,070,247 | | 2,070,247 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 40,264 | | 40,264 | | | |
| QUASI-EXTERNAL TRANSACTIONS | 360,558 | | 360,558 | | | |
| OTHER CURRENT SERVICE CHARGES | 4,743,568 | | 4,743,568 | 6,791,222 | | 6,791,222 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 45,239 | 10,649 | 55,888 | | 53,278 | 53,278 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 125 | 125 | | | |
| OTHER SOURCES OF REVENUES | 4,439,941 | 2,669,792 | 7,109,733 | 316,830 | 104,391 | 421,221 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 1,006,945 | | 1,006,945 |
| NOTES AND OTHER | 1,209,726 | | 1,209,726 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $42,734,295 | $37,201,405 | $79,935,700 | $32,094,916 | $34,655,578 | $66,750,494 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | CHULA VISTA OPERATING EXPENDITURE | FOOT-NOTES | CHULA VISTA CAPITAL OUTLAY | CHULA VISTA TOTAL EXPENDITURE | CHULA VISTA FUNCTIONAL REVENUES | CHULA VISTA NET EXPENDITURE | CONCORD OPERATING EXPENDITURE | FOOT-NOTES | CONCORD CAPITAL OUTLAY | CONCORD TOTAL EXPENDITURE | CONCORD FUNCTIONAL REVENUES | CONCORD NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,285,096 | | $36,839 | $1,321,935 | $261,104 | $1,060,831 | $685,688 | | $316 | $686,004 | | $686,004 |
| MANAGEMENT AND SUPPORT | 5,585,272 | | 312,653 | 5,897,925 | 2,302,349 | 3,595,576 | 6,393,472 | | 316,043 | 6,709,515 | | 6,709,515 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 16,201,618 | # | 139,566 | 16,341,184 | 1,536,814 | 14,804,370 | 18,281,285 | # | 344,879 | 18,626,164 | $636,745 | 17,989,419 |
| FIRE | 6,262,987 | # | 499,242 | 6,762,229 | 491,494 | 6,270,735 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 317,890 | | | 317,890 | 109,050 | 208,840 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 1,023,511 | # | 645 | 1,024,156 | | 1,024,156 | | + | | | | |
| DISASTER PREPAREDNESS | | | | | 23,984 | -23,984 | 42,205 | | | 42,205 | | 42,205 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 11,155,773 | | 22,263 | 11,178,036 | 11,199,480 | -21,444 | 4,845,745 | | 7,553,190 | 12,398,935 | 6,765,186 | 5,633,749 |
| STREET TREES & LANDSCAPING | 730,342 | | | 730,342 | | 730,342 | 937,292 | | | 937,292 | | 937,292 |
| PARKING FACILITIES | 301,089 | | 129,957 | 431,046 | 273,598 | 157,448 | | | | | | |
| PUBLIC TRANSIT | 281,349 | < | | 281,349 | 281,349 | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 3,367,555 | # | 5,032 | 3,372,587 | 1,642,973 | 1,729,614 | 818,452 | # | | 818,452 | 288,522 | 529,930 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 5,236,259 | | 162,750 | 5,399,009 | 4,449,237 | 949,772 | 3,208,837 | | 463,538 | 3,672,375 | 2,509,198 | 1,163,177 |
| REDEVELOPMENT | 1,946,166 | | 1,295,079 | 3,241,245 | 1,740,706 | 1,500,539 | | | | | | |
| HOUSING | 29,815 | | | 29,815 | 40,572 | -10,757 | | | | | | |
| EMPLOYMENT | 2,070 | | | 2,070 | 2,070 | | | | | | | |
| COMMUNITY PROMOTION | 234,884 | | | 234,884 | 163,752 | 71,132 | 282,448 | | | 282,448 | | 282,448 |
| OTHER | 82,310 | | | 82,310 | | 82,310 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 255,713 | | | 255,713 | 231,714 | 23,999 | 508,786 | | 40,131 | 548,917 | | 548,917 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 129,576 | < | 2,723 | 132,299 | 85,979 | 46,320 | | < | | | | |
| SEWERS | 5,325,538 | #> | 224,855 | 5,550,393 | 10,690,141 | -5,139,748 | 7,030,814 | #+ | 14,679 | 7,045,493 | 9,939,557 | -2,894,064 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,968,951 | # | 2,488,453 | 8,457,404 | 5,446,119 | 3,011,285 | 7,353,381 | # | 2,909,283 | 10,262,664 | 3,084,594 | 7,178,070 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 3,944,109 | # | 146,995 | 4,091,104 | 1,453,056 | 2,638,048 | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 53,979 | | 34,184 | 88,163 | 308,754 | -220,591 | 1,407,005 | | 6,340 | 1,413,345 | 2,140,716 | -727,371 |
| SPORTS ARENA/STADIUMS | | | | | | | 6,669,742 | | 87,166 | 6,756,908 | 6,730,398 | 26,510 |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | > | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $69,721,852 | | $5,501,236 | $75,223,088 | $42,734,295 | $32,488,793 | $58,465,152 | | $11,735,565 | $70,200,717 | $32,094,916 | $38,105,801 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | CHULA VISTA | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CHULA VISTA |
|---|---|---|---|
| STATE ASSESSED | $16,982,225 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $8,600,169 |
| LOCALLY ASSESSED | 5,725,341,162 | HOMEOWNERS | 173,070 |
| TOTAL ASSESSED | $5,742,323,387 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $140,534,724 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 142,509,979 | | |
| TOTAL EXEMPTIONS | $283,044,703 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,773,239 |
| NET ASSESSED VALUE | $5,459,278,684 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $49,635,708 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $32,921,310 |

| 1992-93 ASSESSED VALUATION | CONCORD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | CONCORD |
|---|---|---|---|
| STATE ASSESSED | $1,972,194 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $6,231,594 |
| LOCALLY ASSESSED | 6,393,005,662 | HOMEOWNERS | 141,626 |
| TOTAL ASSESSED | $6,394,977,856 | | |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 449,994 |
| HOMEOWNERS | $164,400,381 | HOMEOWNERS PROPERTY TAX RELIEF | 11,509 |
| OTHER | 83,681,249 | | |
| TOTAL EXEMPTIONS | $248,081,630 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,834,723 |
| NET ASSESSED VALUE | $6,146,896,226 | VOTER APPROVED TAX RATE | 00.007000 |
| | | | $56,732,968 |
| | | | $31,635,122 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 109,796) | | | ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 112,851) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $3,570,398 | $3,570,398 | | $5,675,050 | $5,675,050 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $5,851,300 | | 5,851,300 | $203,691 | | 203,691 |
| PROPERTY TAX - PRIOR YEAR | | 107,843 | 107,843 | | 203,301 | 203,301 |
| OTHER PROPERTY TAXES | | 62,372 | 62,372 | | 5,811 | 5,811 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 18,504 | 18,504 |
| SALES AND USE TAXES | | 9,342,169 | 9,342,169 | | 14,882,549 | 14,882,549 |
| TRANSPORTATION TAX | 1,957,096 | | 1,957,096 | 2,778,500 | | 2,778,500 |
| TRANSIENT LODGING TAXES | | 181,681 | 181,681 | | 404,028 | 404,028 |
| FRANCHISES | | 990,267 | 990,267 | | 1,635,757 | 1,635,757 |
| BUSINESS LICENSE TAXES | | 1,060,483 | 1,060,483 | | 870,827 | 870,827 |
| REAL PROPERTY TRANSFER TAXES | | 128,238 | 128,238 | | 201,663 | 201,663 |
| UTILITY USERS TAX | | 1,544,722 | 1,544,722 | | | |
| OTHER NON-PROPERTY TAXES | | | | 423,983 | 259,450 | 683,433 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 11,717 | | 11,717 | | | |
| OTHER | 33,615 | | 33,615 | 203,071 | | 203,071 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 518,307 | | 518,307 | 429,582 | | 429,582 |
| OTHER LICENSES AND PERMITS | | 204,071 | 204,071 | 16,201 | | 16,201 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 87,163 | | 87,163 | 53,098 | | 53,098 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 740,622 | 76,320 | 816,942 | | 235,598 | 235,598 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 450,981 | 1,733,074 | 2,184,055 | 5,867,113 | 4,809,041 | 10,676,154 |
| RENTS AND CONCESSIONS | | 215,257 | 215,257 | 494,012 | 521,470 | 1,015,482 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,712,055 | 3,712,055 | | 3,793,311 | 3,793,311 |
| STATE TRAILER COACH IN-LIEU TAX | | 15,907 | 15,907 | | 50,800 | 50,800 |
| STATE CIGARETTE TAX | | 85,130 | 85,130 | | 116,157 | 116,157 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 107,551 | 64,556 | 172,107 | 5,094 | 121,400 | 126,494 |
| STATE GASOLINE TAX | 1,811,680 | | 1,811,680 | 1,870,500 | | 1,870,500 |
| OTHER STATE GRANTS | 171,063 | 1,888 | 172,951 | 601,469 | 1,928 | 603,397 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 15,000 | | 15,000 | 50,000 | 90,847 | 140,847 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 5,317,483 | | 5,317,483 | 786,001 | | 786,001 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 140,942 | | 140,942 | 111,975 | | 111,975 |
| SPECIAL POLICE DEPARTMENT SERVICES | 119,998 | | 119,998 | 212,504 | | 212,504 |
| SPECIAL FIRE DEPARTMENT SERVICES | 180,318 | | 180,318 | 1,216,969 | | 1,216,969 |
| PLAN CHECKING FEES | | | | 301,813 | | 301,813 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 86,778 | | 86,778 | 258,127 | | 258,127 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 3,944 | | 3,944 |
| WEED AND LOT CLEANING | | | | 22,875 | | 22,875 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 7,519,761 | | 7,519,761 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | 512,037 | | 512,037 |
| LIBRARY FINES AND FEES | | | | 155,577 | | 155,577 |
| PARKING FACILITIES | | | | 36,311 | | 36,311 |
| PARKS AND RECREATION FEES | 289,765 | | 289,765 | 462,585 | | 462,585 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,218,635 | | 1,218,635 | 14,295,201 | | 14,295,201 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 8,250 | | 8,250 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 38,576 | | 38,576 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 710,726 | | 710,726 | 211,971 | | 211,971 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 16,862 | 16,862 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 197,850 | | 197,850 |
| OTHER SOURCES OF REVENUES | 365,184 | | 365,184 | 4,526,582 | 2,740,622 | 7,267,204 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 192,500 | | 192,500 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $20,224,500 | $23,096,431 | $43,320,931 | $44,029,147 | $36,654,976 | $80,684,123 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | EL MONTE OPERATING EXPENDITURE | FOOT-NOTES | EL MONTE CAPITAL OUTLAY | EL MONTE TOTAL EXPENDITURE | EL MONTE FUNCTIONAL REVENUES | EL MONTE NET EXPENDITURE | ESCONDIDO OPERATING EXPENDITURE | FOOT-NOTES | ESCONDIDO CAPITAL OUTLAY | ESCONDIDO TOTAL EXPENDITURE | ESCONDIDO FUNCTIONAL REVENUES | ESCONDIDO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $945,326 | | | $945,326 | $176,337 | $768,989 | $861,102 | | $7,485 | $868,587 | | $868,587 |
| MANAGEMENT AND SUPPORT | 2,516,165 | | $2,585 | 2,518,750 | 1,196,138 | 1,322,612 | 3,225,033 | | 558,907 | 3,783,940 | $161,118 | 3,622,822 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 11,653,477 | # | 144,119 | 11,797,596 | 3,490,678 | 8,306,918 | 12,442,378 | #& | 253,827 | 12,696,205 | 595,218 | 12,100,987 |
| FIRE | 6,235,626 | # | 103,395 | 6,339,021 | 1,439,102 | 4,899,919 | 7,054,066 | # | 578,956 | 7,633,022 | 1,431,198 | 6,201,824 |
| EMERGENCY MEDICAL SERVICES | | < | | | | | 691,161 | #< | 31,954 | 723,115 | 512,037 | 211,078 |
| ANIMAL REGULATION | 91,858 | | | 91,858 | | 91,858 | 306,570 | | | 306,570 | | 306,570 |
| WEED ABATEMENT | 194 | | | 194 | | 194 | | | | | 22,875 | -22,875 |
| STREET LIGHTING | 515,908 | #> | | 515,908 | 11,717 | 504,191 | | # | | | | |
| DISASTER PREPAREDNESS | 15,618 | | 690 | 16,308 | | 16,308 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,402,875 | | 1,183 | 2,404,058 | 5,148,643 | -2,744,585 | 4,835,492 | | 10,990,475 | 15,825,967 | 7,919,207 | 7,906,760 |
| STREET TREES & LANDSCAPING | 218,972 | | | 218,972 | | 218,972 | 374,676 | | | 374,676 | 347,480 | 27,196 |
| PARKING FACILITIES | 16,437 | | | 16,437 | | 16,437 | 57,158 | | 1,020 | 58,178 | 50,923 | 7,255 |
| PUBLIC TRANSIT | 1,656,391 | + | 14,074 | 1,670,465 | 2,087,772 | -417,307 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 452,891 | # | | 452,891 | 241,025 | 211,866 | 1,402,383 | # | 549,571 | 1,951,954 | 106,932 | 1,845,022 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,792,712 | | 1,614,176 | 3,406,888 | 307,398 | 3,099,490 | 2,715,595 | | 913,078 | 3,628,673 | 1,158,842 | 2,469,831 |
| REDEVELOPMENT | | | 978,377 | 978,377 | 12,724 | 965,653 | | | | | | |
| HOUSING | 2,565,131 | | | 2,565,131 | 3,330,519 | -765,388 | 126,766 | | | 126,766 | 24,229 | 102,537 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 318,149 | | | 318,149 | 176,431 | 141,718 | 465,327 | | 656,800 | 1,122,127 | 4,809 | 1,117,318 |
| OTHER | | | | | | | 192,811 | | 23,630 | 216,441 | 1,090,796 | -874,355 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | > | | | | | 6,246,663 | # | 6,759,672 | 13,006,335 | 9,664,837 | 3,341,498 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,323,172 | # | 737,295 | 4,060,467 | 1,357,981 | 2,702,486 | 4,761,665 | # | 728,699 | 5,490,364 | 1,924,175 | 3,566,189 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 2,220,551 | # | 51,971 | 2,272,522 | 380,896 | 1,891,626 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 684,609 | | 3,736,294 | 4,420,903 | 10,826 | 4,410,077 |
| OTHER | | | | | | | | | 46,889 | 46,889 | 183,323 | -136,434 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 727,001 | #< | 212,065 | 939,066 | 1,248,035 | -308,969 | 11,400,388 | # | 9,371,644 | 20,772,032 | 18,430,296 | 2,341,736 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | 4,660 | | 109,035 | 113,695 | 9,130 | 104,565 |
| **TOTAL EXPENDITURES** | $35,447,903 | | $3,807,959 | $39,255,862 | $20,224,500 | $19,031,362 | $60,069,054 | | $35,369,907 | $95,438,961 | $44,029,147 | $51,409,814 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | EL MONTE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | EL MONTE |
|---|---|---|---|
| STATE ASSESSED | $4,971,890 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 2,949,183,526 | SECURED AND UNSECURED | $3,447,670 |
| | | HOMEOWNERS | 58,917 |
| TOTAL ASSESSED | $2,954,155,416 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 6,227,460 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 108,904 |
| HOMEOWNERS | $52,107,347 | | |
| OTHER | 26,680,164 | | |
| | | | |
| TOTAL EXEMPTIONS | $78,787,511 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,842,951 |
| NET ASSESSED VALUE | $2,875,367,905 | | |
| | | VOTER APPROVED TAX RATE | 00.209000 |

| 1992-93 ASSESSED VALUATION | ESCONDIDO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ESCONDIDO |
|---|---|---|---|
| STATE ASSESSED | $4,489,916 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,379,494,143 | SECURED AND UNSECURED | $5,424,528 |
| | | HOMEOWNERS | 110,039 |
| TOTAL ASSESSED | $5,383,984,059 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 207,863 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 4,961 |
| HOMEOWNERS | $110,907,121 | | |
| OTHER | 78,354,350 | | |
| | | | |
| TOTAL EXEMPTIONS | $189,261,471 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $5,747,391 |
| NET ASSESSED VALUE | $5,194,722,588 | | |
| | | VOTER APPROVED TAX RATE | 00.004620 |

| | EL MONTE | ESCONDIDO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $44,054,435 | $64,912,625 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $30,360,773 | $31,996,250 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 177,474) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 117,424) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $21,174,109 | $21,174,109 | | $12,092,288 | $12,092,288 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $424,675 | | 424,675 | | | |
| PROPERTY TAX - PRIOR YEAR | | 759,327 | 759,327 | | | |
| OTHER PROPERTY TAXES | | 10,150 | 10,150 | | 34,639 | 34,639 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 243,121 | 243,121 | | 85,054 | 85,054 |
| SALES AND USE TAXES | | 16,235,505 | 16,235,505 | | 12,715,377 | 12,715,377 |
| TRANSPORTATION TAX | 1,107,405 | | 1,107,405 | | | |
| TRANSIENT LODGING TAXES | | 714,124 | 714,124 | | 1,172,458 | 1,172,458 |
| FRANCHISES | | 3,542,018 | 3,542,018 | | 2,136,316 | 2,136,316 |
| BUSINESS LICENSE TAXES | | 2,945,819 | 2,945,819 | | 889,894 | 889,894 |
| REAL PROPERTY TRANSFER TAXES | | 514,739 | 514,739 | | 176,855 | 176,855 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 2,345,819 | 639,674 | 2,985,493 | $54,500 | 210,220 | 264,720 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 70,467 | | 70,467 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 2,734,290 | | 2,734,290 | 715,960 | | 715,960 |
| OTHER LICENSES AND PERMITS | 325,522 | 32,407 | 357,929 | 273,751 | | 273,751 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 503,448 | | 503,448 | 305,933 | | 305,933 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 221,356 | | 221,356 | | 686,789 | 686,789 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,347,945 | 2,948,593 | 5,296,538 | 734,135 | 1,153,687 | 1,887,822 |
| RENTS AND CONCESSIONS | | 122,957 | 122,957 | 97,617 | 318,525 | 416,142 |
| ROYALTIES | | | | | | |
| OTHER | | 1,484 | 1,484 | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 5,974,174 | 5,974,174 | | 3,956,575 | 3,956,575 |
| STATE TRAILER COACH IN-LIEU TAX | | 43,019 | 43,019 | | 21,416 | 21,416 |
| STATE CIGARETTE TAX | | 140,397 | 140,397 | | 105,092 | 105,092 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 8,475 | 540,255 | 548,730 | | 223,508 | 223,508 |
| STATE GASOLINE TAX | 2,985,861 | | 2,985,861 | 1,973,776 | | 1,973,776 |
| OTHER STATE GRANTS | 963,458 | 3,037 | 966,495 | 1,228,777 | 2,012 | 1,230,789 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 356,800 | | 356,800 | | | |
| COUNTY GRANTS | 168,063 | | 168,063 | 3 | | 3 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,127,207 | | 2,127,207 | 2,683,544 | | 2,683,544 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,838,894 | | 1,838,894 | 67,901 | | 67,901 |
| SPECIAL POLICE DEPARTMENT SERVICES | 270,971 | | 270,971 | 158,876 | | 158,876 |
| SPECIAL FIRE DEPARTMENT SERVICES | 43,777 | | 43,777 | 52,048 | | 52,048 |
| PLAN CHECKING FEES | 191,229 | | 191,229 | 274,590 | | 274,590 |
| ANIMAL SHELTER FEES AND CHARGES | 194,846 | | 194,846 | | | |
| ENGINEERING FEES | 84,907 | | 84,907 | 222,019 | | 222,019 |
| STREET, SIDEWALK AND CURB REPAIRS | 83,670 | | 83,670 | 4,932 | | 4,932 |
| WEED AND LOT CLEANING | 27,016 | | 27,016 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 2,339,399 | | 2,339,399 |
| SOLID WASTE REVENUES | 1,136,893 | | 1,136,893 | 5,592,135 | | 5,592,135 |
| FIRST AID AND AMBULANCE CHARGES | | | | 493,711 | | 493,711 |
| LIBRARY FINES AND FEES | | | | 151,394 | | 151,394 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 2,325,007 | | 2,325,007 | 631,797 | | 631,797 |
| GOLF COURSE FEES | | | | 398,437 | | 398,437 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 9,061,905 | | 9,061,905 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 925,638 | | 925,638 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 95,532 | | 95,532 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 398,194 | | 398,194 |
| OTHER CURRENT SERVICE CHARGES | 402,719 | | 402,719 | 18,333 | | 18,333 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 25,892 | 25,892 | | 208,277 | 208,277 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 182,453 | 182,453 | 1,763 | | 1,763 |
| OTHER SOURCES OF REVENUES | 3,334 | 4,228,063 | 4,231,397 | 1,625,206 | 3,438,773 | 5,063,979 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 100,713 | | 100,713 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $23,389,586 | $61,021,317 | $84,410,903 | $30,586,987 | $39,627,755 | $70,214,742 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | FREMONT OPERATING EXPENDITURE | FOOT-NOTES | FREMONT CAPITAL OUTLAY | FREMONT TOTAL EXPENDITURE | FREMONT FUNCTIONAL REVENUES | FREMONT NET EXPENDITURE | FULLERTON OPERATING EXPENDITURE | FOOT-NOTES | FULLERTON CAPITAL OUTLAY | FULLERTON TOTAL EXPENDITURE | FULLERTON FUNCTIONAL REVENUES | FULLERTON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $892,186 | | $557 | $892,743 | $3,291 | $889,452 | $659,807 | | $4,769 | $664,576 | | $664,576 |
| MANAGEMENT AND SUPPORT | 7,720,450 | | 896,371 | 8,616,821 | 272,445 | 8,344,376 | 3,889,275 | | 269,500 | 4,158,775 | $398,194 | 3,760,581 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 21,582,401 | # | 679,802 | 22,262,203 | 1,200,843 | 21,061,360 | 17,730,911 | # | 425,388 | 18,156,299 | 1,644,891 | 16,511,408 |
| FIRE | 12,140,523 | # | 379,715 | 12,520,238 | 964,904 | 11,555,334 | 7,661,458 | # | 93,387 | 7,754,845 | 52,048 | 7,702,797 |
| EMERGENCY MEDICAL SERVICES | | #+ | | | | | 864,930 | #+ | | 864,930 | 493,711 | 371,219 |
| ANIMAL REGULATION | 740,978 | | 456 | 741,434 | 311,094 | 430,340 | | | | | | |
| WEED ABATEMENT | | | | | 27,016 | -27,016 | | | | | | |
| STREET LIGHTING | 640,362 | < | | 640,362 | | 640,362 | 242,615 | #< | 175,915 | 418,530 | | 418,530 |
| DISASTER PREPAREDNESS | 131,166 | | | 131,166 | 34,611 | 96,555 | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,976,538 | | 6,350,214 | 9,326,752 | 7,668,253 | 1,658,499 | 2,166,397 | | 4,295,046 | 6,461,443 | 2,619,020 | 3,842,423 |
| STREET TREES & LANDSCAPING | | | | | | | 4,143,170 | | 10,404 | 4,153,574 | 238,409 | 3,915,165 |
| PARKING FACILITIES | | | | | | | 85,987 | | | 85,987 | | 85,987 |
| PUBLIC TRANSIT | 396,721 | <+ | | 396,721 | 403,388 | -6,667 | | + | | | | |
| AIRPORTS | | | | | | | 879,938 | | 328,736 | 1,208,674 | 1,428,755 | -220,081 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,921,546 | # | | 1,921,546 | 41,579 | 1,879,967 | 907,998 | #< | 1,267 | 909,265 | 367,717 | 541,548 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 5,817,319 | | 6,441 | 5,823,760 | 4,998,217 | 825,543 | 2,478,831 | | 774,897 | 3,253,728 | 2,407,731 | 845,997 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 1,489,783 | | | 1,489,783 | 1,554,783 | -65,000 | 606,106 | | | 606,106 | 924,480 | -318,374 |
| EMPLOYMENT | 81,610 | | | 81,610 | | 81,610 | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 820,698 | | 2,335 | 823,033 | 169,451 | 653,582 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 634,883 | + | 37,710 | 672,593 | 1,136,893 | -464,300 | 4,772,932 | < | | 4,772,932 | 5,592,135 | -819,203 |
| SEWERS | | + | | | | | 218,328 | + | 292,380 | 510,708 | 2,339,399 | -1,828,691 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 8,427,332 | #+ | 4,886,945 | 13,314,277 | 4,602,818 | 8,711,459 | 3,490,170 | #< | 681,326 | 4,171,496 | 2,274,610 | 1,896,886 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,005,369 | > | 46,600 | 2,051,969 | | 2,051,969 | 2,965,395 | #> | 9,846 | 2,975,241 | 345,545 | 2,629,696 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 119,647 | | 4,146 | 123,793 | 398,437 | -274,644 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 7,689,045 | # | 1,627,311 | 9,316,356 | 9,061,905 | 254,451 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $68,419,865 | | $13,287,146 | $81,707,011 | $23,389,586 | $58,317,425 | $61,572,940 | | $8,994,318 | $70,567,258 | $30,586,987 | $39,980,271 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | FREMONT | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FREMONT |
|---|---|---|---|
| STATE ASSESSED | $14,787,808 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $20,633,694 |
| LOCALLY ASSESSED | 13,242,021,056 | HOMEOWNERS | 477,881 |
| TOTAL ASSESSED | $13,256,808,864 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 196,652 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 3,158 |
| HOMEOWNERS | $242,931,301 | | |
| OTHER | 88,912,464 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $21,311,385 |
| TOTAL EXEMPTIONS | $331,843,765 | | |
| NET ASSESSED VALUE | $12,924,965,099 | VOTER APPROVED TAX RATE | 00.001300 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $105,783,737 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $69,936,694 |

| 1992-93 ASSESSED VALUATION | FULLERTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FULLERTON |
|---|---|---|---|
| STATE ASSESSED | $6,951,116 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $11,049,607 |
| LOCALLY ASSESSED | 7,033,652,405 | HOMEOWNERS | 193,571 |
| TOTAL ASSESSED | $7,040,603,521 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $129,447,513 | | |
| OTHER | 127,892,913 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $11,243,178 |
| TOTAL EXEMPTIONS | $257,340,426 | | |
| NET ASSESSED VALUE | $6,783,263,095 | VOTER APPROVED TAX RATE | |
| | | | $59,208,560 |
| | | | $32,968,010 |

CITY OF FREMONT - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 148,065) | | | GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 184,405) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,990,317 | $6,990,317 | | $14,406,104 | $14,406,104 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,186,300 | | 1,186,300 | | | |
| PROPERTY TAX - PRIOR YEAR | | 298,570 | 298,570 | | | |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 71,105 | 71,105 | | 758,774 | 758,774 |
| SALES AND USE TAXES | | 11,256,841 | 11,256,841 | | 17,965,845 | 17,965,845 |
| TRANSPORTATION TAX | 1,147,108 | | 1,147,108 | $3,270,959 | | 3,270,959 |
| TRANSIENT LODGING TAXES | | 1,173,938 | 1,173,938 | | 542,365 | 542,365 |
| FRANCHISES | | 1,307,065 | 1,307,065 | | 901,404 | 901,404 |
| BUSINESS LICENSE TAXES | | 1,284,028 | 1,284,028 | | | |
| REAL PROPERTY TRANSFER TAXES | | 182,348 | 182,348 | | 335,800 | 335,800 |
| UTILITY USERS TAX | | | | | 12,455,937 | 12,455,937 |
| OTHER NON-PROPERTY TAXES | | 198,449 | 198,449 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 1,962,881 | | 1,962,881 | | | |
| OTHER | 29,590 | | 29,590 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 330,468 | | 330,468 | 1,543,228 | | 1,543,228 |
| OTHER LICENSES AND PERMITS | 14,761 | 66,384 | 81,145 | 223,265 | 524,917 | 748,182 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 718,019 | | 718,019 | 2,658,004 | | 2,658,004 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 744,830 | 50,013 | 794,843 | 1,188,290 | | 1,188,290 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 441,628 | 1,217,342 | 1,658,970 | 5,020,592 | 6,097,468 | 11,118,060 |
| RENTS AND CONCESSIONS | 76,405 | 207,251 | 283,656 | 398,377 | 74,773 | 473,150 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,966,900 | 4,966,900 | | 6,247,602 | 6,247,602 |
| STATE TRAILER COACH IN-LIEU TAX | | 11,121 | 11,121 | | | |
| STATE CIGARETTE TAX | | 112,871 | 112,871 | | 140,792 | 140,792 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 36,929 | 138,461 | 175,390 | | 274,804 | 274,804 |
| STATE GASOLINE TAX | 2,451,206 | | 2,451,206 | 3,067,685 | | 3,067,685 |
| OTHER STATE GRANTS | 650,963 | 347,406 | 998,369 | 921,048 | 3,178 | 924,226 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 228,517 | | 228,517 | | | |
| COUNTY GRANTS | 9,428 | | 9,428 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 11,669,679 | | 11,669,679 | 10,212,958 | | 10,212,958 |
| OTHER TAXES IN-LIEU | | 1,350,000 | 1,350,000 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 167,532 | | 167,532 | 76,843 | | 76,843 |
| SPECIAL POLICE DEPARTMENT SERVICES | 252,842 | | 252,842 | 742,322 | | 742,322 |
| SPECIAL FIRE DEPARTMENT SERVICES | 226,450 | | 226,450 | 773,890 | | 773,890 |
| PLAN CHECKING FEES | 154,962 | | 154,962 | | | |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | | | | 31,203 | | 31,203 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 61,050 | | 61,050 |
| WEED AND LOT CLEANING | 35,040 | | 35,040 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 15,088,075 | | 15,088,075 |
| SOLID WASTE REVENUES | | | | 10,623,809 | | 10,623,809 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 197,866 | | 197,866 |
| PARKING FACILITIES | | | | 1,271,034 | | 1,271,034 |
| PARKS AND RECREATION FEES | 408,309 | | 408,309 | 423,145 | | 423,145 |
| GOLF COURSE FEES | 471,573 | | 471,573 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 9,476,291 | | 9,476,291 | 16,065,270 | | 16,065,270 |
| ELECTRIC REVENUES | | | | 85,866,758 | | 85,866,758 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 2,027,706 | | 2,027,706 | 1,240,666 | | 1,240,666 |
| OTHER CURRENT SERVICE CHARGES | 188,044 | | 188,044 | 4,398,947 | | 4,398,947 |
| | | | | 8,123,928 | | 8,123,928 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 65,000 | 379 | 65,379 | 115,137 | 4,654 | 119,791 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 999,873 | 937,589 | 1,937,462 |
| OTHER SOURCES OF REVENUES | 1,212,924 | 593,043 | 1,805,967 | 2,880,099 | 295,921 | 3,176,020 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $36,385,385 | $31,823,832 | $68,209,217 | $177,484,321 | $61,967,927 | $239,452,248 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | GARDEN GROVE OPERATING EXPENDITURE | FOOT-NOTES | GARDEN GROVE CAPITAL OUTLAY | GARDEN GROVE TOTAL EXPENDITURE | GARDEN GROVE FUNCTIONAL REVENUES | GARDEN GROVE NET EXPENDITURE | GLENDALE OPERATING EXPENDITURE | FOOT-NOTES | GLENDALE CAPITAL OUTLAY | GLENDALE TOTAL EXPENDITURE | GLENDALE FUNCTIONAL REVENUES | GLENDALE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $998,848 | | $13,775 | $1,012,623 | $807,800 | $204,823 | $1,978,214 | | $182,404 | $2,160,618 | | $2,160,618 |
| MANAGEMENT AND SUPPORT | 1,827,570 | | 28,082 | 1,855,652 | 1,611,751 | 243,901 | 8,966,044 | | 2,918,672 | 11,884,716 | $4,398,947 | 7,485,769 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 19,477,891 | # | 93,125 | 19,571,016 | 1,735,281 | 17,835,735 | 24,221,684 | # | 537,918 | 24,759,602 | 2,060,164 | 22,699,438 |
| FIRE | 7,470,155 | # | 18,427 | 7,488,582 | 226,450 | 7,262,132 | 17,437,975 | # | 699,089 | 18,137,064 | 886,029 | 17,251,035 |
| EMERGENCY MEDICAL SERVICES | 1,892,392 | # | 2,916 | 1,895,308 | 1,223,229 | 672,079 | | < | | | | |
| ANIMAL REGULATION | | | | | | | 406,271 | | 100,000 | 506,271 | 73,700 | 432,571 |
| WEED ABATEMENT | 209,853 | | | 209,853 | 35,040 | 174,813 | | | | | | |
| STREET LIGHTING | 894,719 | # | | 894,719 | 1,962,881 | -1,068,162 | | # | | | | |
| DISASTER PREPAREDNESS | 51,655 | | | 51,655 | 14,975 | 36,680 | 150,611 | | 7,631 | 158,242 | 10,532 | 147,710 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 5,177,387 | | 1,490,355 | 6,667,742 | 4,966,906 | 1,700,836 | 15,321,536 | | 2,461,284 | 17,782,820 | 6,989,132 | 10,793,688 |
| STREET TREES & LANDSCAPING | 1,277,194 | | 475 | 1,277,669 | 6,260 | 1,271,409 | 941,728 | | 2,351 | 944,079 | | 944,079 |
| PARKING FACILITIES | 18,963 | | | 18,963 | 29,590 | -10,627 | 342,477 | | 738,166 | 1,080,643 | 2,105,091 | -1,024,448 |
| PUBLIC TRANSIT | | + | | | | | 1,819,238 | < | 1,600,350 | 3,419,588 | 4,921,092 | -1,501,504 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 434,467 | # | 316 | 434,783 | | 434,783 | 1,488,393 | # | 278,386 | 1,766,779 | | 1,766,779 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,079,858 | | 3,540 | 2,083,398 | 1,038,930 | 1,044,468 | 4,777,188 | | 17,019 | 4,794,207 | 1,800,563 | 2,993,644 |
| REDEVELOPMENT | | | | | | | 7,113,660 | | 43,688 | 7,157,348 | 7,375,037 | -217,689 |
| HOUSING | 9,947,394 | | 16,011 | 9,963,405 | 10,047,503 | -84,098 | 2,566,737 | | 6,692 | 2,573,429 | 2,573,429 | |
| EMPLOYMENT | 1,028,621 | | 3,925 | 1,032,546 | 539,682 | 492,864 | 1,198,133 | | 1,426 | 1,199,559 | | 1,199,559 |
| COMMUNITY PROMOTION | 99,225 | | | 99,225 | | 99,225 | 86,823 | | | 86,823 | 71,002 | 15,821 |
| OTHER | 159,626 | | 11,576 | 171,202 | 173,967 | -2,765 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 316,577 | | 5,136 | 321,713 | | 321,713 | 473,844 | | | 473,844 | 429,477 | 44,367 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 8,660,085 | # | 1,162,641 | 9,822,726 | 16,044,017 | -6,221,291 |
| SEWERS | | + | | | | | 5,650,291 | # | 14,189,818 | 19,840,109 | 15,814,793 | 4,025,316 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 1,047,750 | | 126,413 | 1,174,163 | 1,208,456 | -34,293 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 2,055,081 | #&+ | 337,280 | 2,392,361 | 652,660 | 1,739,701 | 5,992,056 | # | 2,470,454 | 8,462,510 | 703,731 | 7,758,779 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 49,857 | > | | 49,857 | 60,645 | -10,788 | 4,988,399 | # | 281,503 | 5,269,902 | 498,519 | 4,771,383 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 39,513 | | | 39,513 | 495,150 | -455,637 | 28,978 | | | 28,978 | | 28,978 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 605,760 | | 1,544 | 607,304 | | 607,304 | 503,361 | | 41,911 | 545,272 | 318,369 | 226,903 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 8,119,741 | # | 1,569,139 | 9,688,880 | 10,756,685 | -1,067,805 | 13,582,560 | # | 3,760,844 | 17,343,404 | 17,242,498 | 100,906 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 72,897,631 | | 20,906,025 | 93,803,656 | 91,959,743 | 1,843,913 |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $64,232,347 | | $3,595,622 | $67,827,969 | $36,385,385 | $31,442,584 | $202,641,667 | | $52,534,685 | $255,176,352 | $177,484,321 | $77,692,031 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | GARDEN GROVE | GLENDALE |
|---|---|---|
| STATE ASSESSED | $914,265 | $3,108,691 |
| LOCALLY ASSESSED | 6,068,397,358 | 11,102,955,305 |
| TOTAL ASSESSED | $6,069,311,623 | $11,106,063,996 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $146,374,043 | $152,830,781 |
| OTHER | 120,020,006 | 309,692,057 |
| TOTAL EXEMPTIONS | $266,394,049 | $462,522,838 |
| NET ASSESSED VALUE | $5,802,917,574 | $10,643,541,158 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | GARDEN GROVE | GLENDALE |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $6,854,253 | $14,580,462 |
| HOMEOWNERS | 120,176 | 256,722 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | 1,240,527 | |
| HOMEOWNERS PROPERTY TAX RELIEF | 35,883 | |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,250,839 | $14,837,184 |
| VOTER APPROVED TAX RATE | 00.025000 | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $47,665,600 | $89,197,255 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $36,104,700 | $65,698,000 |

CITY OF GLENDALE - SEE FOOTNOTES

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 118,165) | | | HUNTINGTON BEACH (ORANGE COUNTY) (CURRENT EST. POP. 184,962) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $12,514,320 | $12,514,320 | | $21,197,238 | $21,197,238 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $6,712,088 | | 6,712,088 |
| PROPERTY TAX - PRIOR YEAR | | 520,114 | 520,114 | | 1,003,436 | 1,003,436 |
| OTHER PROPERTY TAXES | | 13,534 | 13,534 | | 647,950 | 647,950 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 110,921 | 110,921 | | 213,832 | 213,832 |
| SALES AND USE TAXES | | 20,172,445 | 20,172,445 | | 16,017,510 | 16,017,510 |
| TRANSPORTATION TAX | $620,150 | | 620,150 | | | |
| TRANSIENT LODGING TAXES | | 541,502 | 541,502 | | 948,330 | 948,330 |
| FRANCHISES | | 3,218,866 | 3,218,866 | | 2,996,626 | 2,996,626 |
| BUSINESS LICENSE TAXES | | 1,215,992 | 1,215,992 | | 1,258,635 | 1,258,635 |
| REAL PROPERTY TRANSFER TAXES | | 227,909 | 227,909 | | 439,691 | 439,691 |
| UTILITY USERS TAX | | | | | 12,245,118 | 12,245,118 |
| OTHER NON-PROPERTY TAXES | | 1,967,160 | 1,967,160 | 357,077 | | 357,077 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 16,153 | | 16,153 | | | |
| OTHER | 235,187 | | 235,187 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 721,941 | | 721,941 | 1,010,518 | | 1,010,518 |
| OTHER LICENSES AND PERMITS | 13,374 | 550,560 | 563,934 | 482,536 | 813,029 | 1,295,565 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 359,347 | | 359,347 | 1,075,488 | | 1,075,488 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 438,326 | 68,798 | 507,124 | 1,008,720 | 128,005 | 1,136,725 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,958,361 | 3,123,233 | 6,081,594 | 6,950,905 | 2,287,628 | 9,238,533 |
| RENTS AND CONCESSIONS | 206,737 | 175,994 | 382,731 | | 945,278 | 945,278 |
| ROYALTIES | | | | | 397,141 | 397,141 |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,947,245 | 3,947,245 | | 5,675,191 | 5,675,191 |
| STATE TRAILER COACH IN-LIEU TAX | | 55,901 | 55,901 | | 46,543 | 46,543 |
| STATE CIGARETTE TAX | | 131,173 | 131,173 | | 127,724 | 127,724 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 308,859 | 308,859 | 126,062 | 426,197 | 552,259 |
| STATE GASOLINE TAX | 2,193,040 | | 2,193,040 | 3,083,982 | | 3,083,982 |
| OTHER STATE GRANTS | 438,438 | 2,005 | 440,443 | 418,061 | | 418,061 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 99,183 | | 99,183 |
| COUNTY GRANTS | 523,291 | | 523,291 | 1,690,678 | | 1,690,678 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 3,808,070 | | 3,808,070 | 2,140,076 | | 2,140,076 |
| OTHER TAXES IN-LIEU | | | | | 2,158,469 | 2,158,469 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 312,871 | | 312,871 | 631,922 | | 631,922 |
| SPECIAL POLICE DEPARTMENT SERVICES | 235,631 | | 235,631 | 311,402 | | 311,402 |
| SPECIAL FIRE DEPARTMENT SERVICES | 50,104 | | 50,104 | 1,096,236 | | 1,096,236 |
| PLAN CHECKING FEES | 307,200 | | 307,200 | 420,176 | | 420,176 |
| ANIMAL SHELTER FEES AND CHARGES | 26,886 | | 26,886 | | | |
| ENGINEERING FEES | 79,832 | | 79,832 | 206,782 | | 206,782 |
| STREET, SIDEWALK AND CURB REPAIRS | 2,330 | | 2,330 | | | |
| WEED AND LOT CLEANING | 79,886 | | 79,886 | 26,535 | | 26,535 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 7,062,424 | | 7,062,424 | | | |
| SOLID WASTE REVENUES | | | | 6,241,271 | | 6,241,271 |
| FIRST AID AND AMBULANCE CHARGES | | | | 2,409,233 | | 2,409,233 |
| LIBRARY FINES AND FEES | 68,798 | | 68,798 | 191,070 | | 191,070 |
| PARKING FACILITIES | 212,125 | | 212,125 | 1,936,475 | | 1,936,475 |
| PARKS AND RECREATION FEES | 129,760 | | 129,760 | 2,055,007 | | 2,055,007 |
| GOLF COURSE FEES | | | | 369,496 | | 369,496 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 8,651,941 | | 8,651,941 | 14,704,154 | | 14,704,154 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 1,278,216 | | 1,278,216 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 594,647 | | 594,647 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 282,870 | | 282,870 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,100,000 | | 1,100,000 |
| OTHER CURRENT SERVICE CHARGES | 577,999 | | 577,999 | 67,773 | | 67,773 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,936 | 2,936 | | 3,905,187 | 3,905,187 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 882,431 | 19,789 | 902,220 |
| OTHER SOURCES OF REVENUES | 309,317 | 2,842,935 | 3,152,252 | 6,948,452 | 657,924 | 7,606,376 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 3,180,000 | | 3,180,000 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $35,380,605 | $51,712,402 | $87,093,007 | $65,348,436 | $74,556,471 | $139,904,907 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | HAYWARD OPERATING EXPENDITURE | FOOT-NOTES | HAYWARD CAPITAL OUTLAY | HAYWARD TOTAL EXPENDITURE | HAYWARD FUNCTIONAL REVENUES | HAYWARD NET EXPENDITURE | HUNTINGTON BEACH OPERATING EXPENDITURE | FOOT-NOTES | HUNTINGTON BEACH CAPITAL OUTLAY | HUNTINGTON BEACH TOTAL EXPENDITURE | HUNTINGTON BEACH FUNCTIONAL REVENUES | HUNTINGTON BEACH NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $587,228 | | $41,669 | $628,897 | | $628,897 | $3,623,561 | | $6,603 | $3,630,164 | | $3,630,164 |
| MANAGEMENT AND SUPPORT | 7,906,748 | | 887,068 | 8,793,816 | | 8,793,816 | 10,940,951 | | 308,157 | 11,249,108 | $7,570,168 | 3,678,940 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 20,522,672 | # | | 20,522,672 | $1,094,323 | 19,428,349 | 34,636,380 | # | 249,972 | 34,886,352 | 1,505,578 | 33,380,774 |
| FIRE | 12,044,092 | # | 26,282 | 12,070,374 | 92,803 | 11,977,571 | 20,576,475 | # | 232,813 | 20,809,288 | 1,279,399 | 19,529,889 |
| EMERGENCY MEDICAL SERVICES | | > | | | | | 1,368,615 | # | | 1,368,615 | 2,411,463 | -1,042,848 |
| ANIMAL REGULATION | 991,040 | | | 991,040 | 40,260 | 950,780 | 1,142 | | | 1,142 | | 1,142 |
| WEED ABATEMENT | 878,831 | | | 878,831 | 1,197,711 | -318,880 | 59,717 | | | 59,717 | 26,535 | 33,182 |
| STREET LIGHTING | 954,877 | # | | 954,877 | 16,153 | 938,724 | 1,420,209 | + | | 1,420,209 | | 1,420,209 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,696,956 | | 13,239,887 | 14,936,843 | 5,237,358 | 9,699,485 | 9,209,240 | | 9,203,335 | 18,412,575 | 11,267,600 | 7,144,975 |
| STREET TREES & LANDSCAPING | 1,686,640 | | | 1,686,640 | | 1,686,640 | 2,255,151 | | 4,413 | 2,259,564 | | 2,259,564 |
| PARKING FACILITIES | 812,394 | | 685 | 813,079 | 300,091 | 512,988 | 745,755 | | 19,994,616 | 20,740,371 | 1,936,475 | 18,803,896 |
| PUBLIC TRANSIT | 351,601 | + | | 351,601 | 462,587 | -110,986 | | + | | | | |
| AIRPORTS | 1,262,602 | | 34,789 | 1,297,391 | 1,476,494 | -179,103 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,850,714 | # | 9,485 | 1,860,199 | | 1,860,199 | 2,195,939 | # | 22,927 | 2,218,866 | | 2,218,866 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 1,765,212 | | 18,898 | 1,784,110 | 1,545,638 | 238,472 | 1,725,300 | | | 1,725,300 | 2,742,418 | -1,017,118 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | 87,040 | -87,040 | 1,218,548 | | | 1,218,548 | 788,334 | 430,214 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | 4,937,257 | | 17,372 | 4,954,629 | 1,897,393 | 3,057,236 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | # | | | | | 5,702,695 | < | | 5,702,695 | 6,274,274 | -571,579 |
| SEWERS | 4,669,941 | # | 1,026,799 | 5,696,740 | 9,795,093 | -4,098,353 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 158,740 | > | 11,155 | 169,895 | 129,760 | 40,135 | 10,284,114 | # | 1,140,173 | 11,424,287 | 12,214,829 | -790,542 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,256,770 | # | 10,634 | 2,267,404 | 238,594 | 2,028,810 | 3,331,890 | # | 619,549 | 3,951,439 | 522,532 | 3,428,907 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 148,370 | | | 148,370 | 485,345 | -336,975 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 445,798 | | 5,450 | 451,248 | | 451,248 | 537,852 | | 76,999 | 614,851 | | 614,851 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 9,019,468 | # | 1,219,146 | 10,238,614 | 11,769,307 | -1,530,693 | 12,079,831 | # | 891,107 | 12,970,938 | 16,323,486 | -3,352,548 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $74,799,581 | | $16,549,319 | $91,348,900 | $35,380,605 | $55,968,295 | $122,061,735 | | $32,750,664 | $154,812,399 | $65,348,436 | $89,463,963 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | HAYWARD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HAYWARD |
|---|---|---|---|
| STATE ASSESSED | $11,516,143 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,287,710,845 | SECURED AND UNSECURED | $12,296,147 |
| | | HOMEOWNERS | 272,801 |
| TOTAL ASSESSED | $6,299,226,988 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $118,042,400 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 151,593,863 | RELIEF | |
| TOTAL EXEMPTIONS | $269,636,263 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $12,568,948 |
| NET ASSESSED VALUE | $6,029,590,725 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $95,052,362 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $45,521,599 |

| 1992-93 ASSESSED VALUATION | HUNTINGTON BEACH | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | HUNTINGTON BEACH |
|---|---|---|---|
| STATE ASSESSED | $2,375,599 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 12,428,080,144 | SECURED AND UNSECURED | $21,236,862 |
| | | HOMEOWNERS | 372,666 |
| TOTAL ASSESSED | $12,430,455,743 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 6,643,588 |
| HOMEOWNERS | $230,114,203 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 61,786,197 | RELIEF | 122,831 |
| TOTAL EXEMPTIONS | $291,900,400 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $28,375,947 |
| NET ASSESSED VALUE | $12,138,555,343 | VOTER APPROVED TAX RATE | 00.053250 |
| | | | $222,476,112 |
| | | | $58,353,075 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | INGLEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 112,502) | | | IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 114,346) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $5,342,370 | $5,342,370 | | $6,011,158 | $6,011,158 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $3,804,755 | | 3,804,755 | $1,434,530 | | 1,434,530 |
| PROPERTY TAX - PRIOR YEAR | | 549,015 | 549,015 | | | |
| OTHER PROPERTY TAXES | | | | | 176,254 | 176,254 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 200,726 | 200,726 | | | |
| SALES AND USE TAXES | | 6,610,520 | 6,610,520 | | 22,535,039 | 22,535,039 |
| TRANSPORTATION TAX | 1,474,984 | | 1,474,984 | | | |
| TRANSIENT LODGING TAXES | | 1,288,275 | 1,288,275 | | 3,237,996 | 3,237,996 |
| FRANCHISES | | 938,096 | 938,096 | | 2,238,392 | 2,238,392 |
| BUSINESS LICENSE TAXES | | 2,743,203 | 2,743,203 | | 1,171,571 | 1,171,571 |
| REAL PROPERTY TRANSFER TAXES | | 117,598 | 117,598 | | 428,334 | 428,334 |
| UTILITY USERS TAX | | 11,694,818 | 11,694,818 | | 2,140,083 | 2,140,083 |
| OTHER NON-PROPERTY TAXES | 300,388 | 2,907,666 | 3,208,054 | 1,852,829 | | 1,852,829 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | 1,878,279 | | 1,878,279 | | | |
| LIGHTING | 5,364,967 | | 5,364,967 | 2,261,720 | | 2,261,720 |
| OTHER | 266,965 | | 266,965 | 2,721,765 | | 2,721,765 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 437,977 | | 437,977 | 1,642,563 | | 1,642,563 |
| OTHER LICENSES AND PERMITS | 29,222 | 50,932 | 80,154 | 172,926 | | 172,926 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,455,073 | | 2,455,073 | 679,533 | | 679,533 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 95,113 | 95,113 | 453,835 | 198,013 | 651,848 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 885,224 | 726,605 | 1,611,829 | 2,992,024 | 4,185,497 | 7,177,521 |
| RENTS AND CONCESSIONS | 53,737 | 617,209 | 670,946 | 25,726 | | 25,726 |
| ROYALTIES | | 267 | 267 | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,872,540 | 3,872,540 | | 3,918,134 | 3,918,134 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,954 | 1,954 | | 35,623 | 35,623 |
| STATE CIGARETTE TAX | | 76,654 | 76,654 | | 144,315 | 144,315 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 93,580 | 93,973 | 187,553 | 13,718 | 115,351 | 129,069 |
| STATE GASOLINE TAX | 1,868,615 | | 1,868,615 | 1,904,886 | | 1,904,886 |
| OTHER STATE GRANTS | 642,697 | 1,944 | 644,641 | 830,569 | 1,939 | 832,508 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 23,457 | | 23,457 | 1,202,839 | | 1,202,839 |
| COUNTY GRANTS | 394,510 | | 394,510 | 526,194 | | 526,194 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 15,125,315 | | 15,125,315 | 1,200,073 | | 1,200,073 |
| OTHER TAXES IN-LIEU | | | | | 51,131 | 51,131 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 53,536 | | 53,536 | 494,344 | | 494,344 |
| SPECIAL POLICE DEPARTMENT SERVICES | 456,293 | | 456,293 | 43,061 | | 43,061 |
| SPECIAL FIRE DEPARTMENT SERVICES | 259,865 | | 259,865 | | | |
| PLAN CHECKING FEES | 256,065 | | 256,065 | 827,138 | | 827,138 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 53,508 | | 53,508 |
| ENGINEERING FEES | 81,239 | | 81,239 | 1,231,239 | | 1,231,239 |
| STREET, SIDEWALK AND CURB REPAIRS | 31,761 | | 31,761 | | | |
| WEED AND LOT CLEANING | | | | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,786,768 | | 1,786,768 | | | |
| SOLID WASTE REVENUES | 427,212 | | 427,212 | 3,493,261 | | 3,493,261 |
| FIRST AID AND AMBULANCE CHARGES | 219,990 | | 219,990 | | | |
| LIBRARY FINES AND FEES | 135,069 | | 135,069 | | | |
| PARKING FACILITIES | 758,282 | | 758,282 | | | |
| PARKS AND RECREATION FEES | 276,117 | | 276,117 | 2,741,552 | | 2,741,552 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 9,979,698 | | 9,979,698 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 47,711 | | 47,711 | 433,999 | | 433,999 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 635,900 | | 635,900 |
| OTHER CURRENT SERVICE CHARGES | 53,665 | | 53,665 | 84,924 | | 84,924 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 4,921 | | 4,921 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 126,014 | 60,768 | 186,782 | | 1,432,399 | 1,432,399 |
| OTHER SOURCES OF REVENUES | 1,518,332 | 5,194,772 | 6,713,104 | 1,140,718 | | 1,140,718 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $51,567,362 | $43,185,018 | $94,752,380 | $31,100,295 | $48,021,229 | $79,121,524 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | INGLEWOOD OPERATING EXPENDITURE | FOOT-NOTES | INGLEWOOD CAPITAL OUTLAY | INGLEWOOD TOTAL EXPENDITURE | INGLEWOOD FUNCTIONAL REVENUES | INGLEWOOD NET EXPENDITURE | IRVINE OPERATING EXPENDITURE | FOOT-NOTES | IRVINE CAPITAL OUTLAY | IRVINE TOTAL EXPENDITURE | IRVINE FUNCTIONAL REVENUES | IRVINE NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $436,801 | | | $436,801 | | $436,801 | $1,269,626 | | $9,060 | $1,278,686 | | $1,278,686 |
| MANAGEMENT AND SUPPORT | 10,750,673 | | $1,022,494 | 11,773,167 | $1,317,730 | 10,455,437 | 7,002,705 | | 228,642 | 7,231,347 | $1,773,562 | 5,457,785 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 27,693,563 | #& | 61,280 | 27,754,843 | 6,645,830 | 21,109,013 | 20,316,698 | #& | 5,862 | 20,322,560 | 1,427,650 | 18,894,910 |
| FIRE | 6,531,566 | # | 59,755 | 6,591,321 | 259,865 | 6,331,456 | | > | 2,163 | 2,163 | | 2,163 |
| EMERGENCY MEDICAL SERVICES | 2,177,189 | # | 19,919 | 2,197,108 | 219,990 | 1,977,118 | | > | | | | |
| ANIMAL REGULATION | | | | | | | 1,066,239 | | 1,902 | 1,068,141 | 167,926 | 900,215 |
| WEED ABATEMENT | 284,180 | | 2,435 | 286,615 | | 286,615 | | | | | | |
| STREET LIGHTING | 1,254,211 | # | | 1,254,211 | 5,365,635 | -4,111,424 | 1,864,413 | + | 84 | 1,864,497 | 2,347,178 | -482,681 |
| DISASTER PREPAREDNESS | | | | | | | 315,406 | | | 315,406 | | 315,406 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,136,884 | | 10,414 | 3,147,298 | 2,188,067 | 959,231 | 8,681,337 | | 8,944,537 | 17,625,874 | 8,327,922 | 9,297,952 |
| STREET TREES & LANDSCAPING | 1,646,817 | | 5,884 | 1,652,701 | 266,965 | 1,385,736 | 1,272,169 | | 182 | 1,272,351 | 2,119,597 | -847,246 |
| PARKING FACILITIES | 462,396 | | 15,126 | 477,522 | 3,567,480 | -3,089,958 | | | | | | |
| PUBLIC TRANSIT | 1,476,651 | # | 34,123 | 1,510,774 | 1,522,695 | -11,921 | 429,833 | +< | 263,138 | 692,971 | 678,947 | 14,024 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 760,598 | # | 1,642 | 762,240 | | 762,240 | 4,073,931 | # | 2,024,779 | 6,098,710 | 67,073 | 6,031,637 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,829,579 | | 16,209 | 1,845,788 | 860,438 | 985,350 | 4,554,459 | | 5,713 | 4,560,172 | 4,223,992 | 336,180 |
| REDEVELOPMENT | | | | | | | 146,124 | | 940,564 | 1,086,688 | 1,635,021 | -548,333 |
| HOUSING | 9,589,824 | | 1,294 | 9,591,118 | 8,950,036 | 641,082 | 3,958 | | 84,600 | 88,558 | 117,308 | -28,750 |
| EMPLOYMENT | 4,296,036 | | 909 | 4,296,945 | 4,240,247 | 56,698 | | | | | 101 | -101 |
| COMMUNITY PROMOTION | 1,313,938 | | | 1,313,938 | 1,715,633 | -401,695 | | | | | | |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 243,809 | < | 1,536 | 245,345 | 462,316 | -216,971 | 3,526,664 | < | | 3,526,664 | 3,626,708 | -100,044 |
| SEWERS | 1,771,925 | # | | 1,771,925 | 1,786,768 | -14,843 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,572,288 | #& | 19,160 | 4,591,448 | 983,108 | 3,608,340 | 15,072,123 | # | 4,797 | 15,076,920 | 4,587,310 | 10,489,610 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 2,469,331 | #& | 29,999 | 2,499,330 | 186,175 | 2,313,155 | | | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | 427,063 | 427,063 | | 427,063 |
| OTHER | | | | | | | | | 2,692 | 2,692 | | 2,692 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 11,845,956 | # | | 11,845,956 | 11,028,384 | 817,572 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $94,544,215 | | $1,302,179 | $95,846,394 | $51,567,362 | $44,279,032 | $69,595,685 | | $12,945,778 | $82,541,463 | $31,100,295 | $51,441,168 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,632,785 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,654,769,073 | SECURED AND UNSECURED | $4,990,626 |
| | | HOMEOWNERS | 87,687 |
| TOTAL ASSESSED | $3,656,401,858 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 4,107,120 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 98,347 |
| HOMEOWNERS | $66,921,550 | | |
| OTHER | 183,256,041 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,283,780 |
| TOTAL EXEMPTIONS | $250,177,591 | | |
| NET ASSESSED VALUE | $3,406,224,267 | VOTER APPROVED TAX RATE | 00.146958 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $46,172,813 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $42,008,729 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $6,479,142 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 15,976,046,441 | SECURED AND UNSECURED | $5,569,588 |
| | | HOMEOWNERS | 97,767 |
| TOTAL ASSESSED | $15,982,525,583 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 1,423,812 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 12,922 |
| HOMEOWNERS | $147,670,952 | | |
| OTHER | 176,731,571 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,104,089 |
| TOTAL EXEMPTIONS | $324,402,523 | | |
| NET ASSESSED VALUE | $15,658,123,060 | VOTER APPROVED TAX RATE | 00.008700 |
| | | | $60,472,044 |
| | | | $42,663,332 |

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 104,655) | | | MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 100,629) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,104,246 | $1,104,246 | | $8,197,486 | $8,197,486 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | | | | 261,728 | 261,728 |
| OTHER PROPERTY TAXES | | 89,867 | 89,867 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 70,623 | 70,623 |
| SALES AND USE TAXES | | 8,275,154 | 8,275,154 | | 5,658,940 | 5,658,940 |
| TRANSPORTATION TAX | $4,085,624 | | 4,085,624 | | | |
| TRANSIENT LODGING TAXES | | 789,285 | 789,285 | | 79,050 | 79,050 |
| FRANCHISES | | 1,917,069 | 1,917,069 | | 1,231,031 | 1,231,031 |
| BUSINESS LICENSE TAXES | | 128,545 | 128,545 | | | |
| REAL PROPERTY TRANSFER TAXES | | 182,351 | 182,351 | | 274,422 | 274,422 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 3,004,768 | | 3,004,768 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 827,633 | | 827,633 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,356,147 | | 1,356,147 | $995,251 | | 995,251 |
| OTHER LICENSES AND PERMITS | | 62,723 | 62,723 | 12,761 | | 12,761 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 171,081 | | 171,081 | 180,121 | | 180,121 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 41,458 | 93,070 | 134,528 | | 3,200 | 3,200 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,204,666 | 1,266,425 | 2,471,091 | 4,614 | 2,619,739 | 2,624,353 |
| RENTS AND CONCESSIONS | | | | | 32,234 | 32,234 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,490,424 | 3,490,424 | | 3,440,888 | 3,440,888 |
| STATE TRAILER COACH IN-LIEU TAX | | 43,395 | 43,395 | | 7,202 | 7,202 |
| STATE CIGARETTE TAX | | 83,431 | 83,431 | | 71,759 | 71,759 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 15,179 | 15,179 | | 159,980 | 159,980 |
| STATE GASOLINE TAX | 1,706,844 | | 1,706,844 | 1,702,899 | | 1,702,899 |
| OTHER STATE GRANTS | 163,569 | 1,776 | 165,345 | 88,857 | 1,752 | 90,609 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 488,330 | | 488,330 | 448,674 | | 448,674 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,003,060 | | 2,003,060 | | | |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 125,472 | | 125,472 | 71,260 | | 71,260 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | | | |
| PLAN CHECKING FEES | 672,439 | | 672,439 | 560,571 | | 560,571 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 781,958 | | 781,958 | 797,958 | | 797,958 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | | | | 19,819 | | 19,819 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 923,447 | | 923,447 | 93,178 | | 93,178 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 474,038 | | 474,038 | 48,198 | | 48,198 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 1,596 | 1,596 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 591 | | 591 |
| OTHER SOURCES OF REVENUES | 5,138,846 | 381,635 | 5,520,481 | 51,922 | 296,076 | 347,998 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $23,169,380 | $17,926,171 | $41,095,551 | $5,076,674 | $22,406,110 | $27,482,784 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | LANCASTER OPERATING EXPENDITURE | FOOT-NOTES | LANCASTER CAPITAL OUTLAY | LANCASTER TOTAL EXPENDITURE | LANCASTER FUNCTIONAL REVENUES | LANCASTER NET EXPENDITURE | MISSION VIEJO OPERATING EXPENDITURE | FOOT-NOTES | MISSION VIEJO CAPITAL OUTLAY | MISSION VIEJO TOTAL EXPENDITURE | MISSION VIEJO FUNCTIONAL REVENUES | MISSION VIEJO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $182,528 | | $2,684 | $185,212 | | $185,212 | $1,039,502 | | $5,103 | $1,044,605 | | $1,044,605 |
| MANAGEMENT AND SUPPORT | 3,165,036 | | 1,274 | 3,166,310 | $117,396 | 3,048,914 | 7,389,759 | | 1,972,342 | 9,362,101 | $18,434 | 9,343,667 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 8,553,616 | > | | 8,553,616 | 212,539 | 8,341,077 | 5,150,635 | > | 69,304 | 5,219,939 | 187,391 | 5,032,548 |
| FIRE | | + | | | | | 4,901 | + | | 4,901 | | 4,901 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | 185,224 | | | 185,224 | | 185,224 | 89,217 | | 35 | 89,252 | | 89,252 |
| WEED ABATEMENT | | | | | | | 11,113 | | | 11,113 | 19,819 | -8,706 |
| STREET LIGHTING | | + | | | | | 498,507 | # | 56 | 498,563 | | 498,563 |
| DISASTER PREPAREDNESS | | | | | | | 38,815 | | 59,728 | 98,543 | | 98,543 |
| OTHER | | | | | | | 8,478 | | | 8,478 | | 8,478 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,446,820 | | 13,770,273 | 17,217,093 | 13,243,862 | 3,973,231 | 2,419,093 | | 3,902,056 | 6,321,149 | 2,246,623 | 4,074,526 |
| STREET TREES & LANDSCAPING | 424,241 | | 51,265 | 475,506 | 587,676 | -112,170 | 1,183,684 | | 503 | 1,184,187 | 6,500 | 1,177,687 |
| PARKING FACILITIES | | | 141,171 | 141,171 | | 141,171 | | | | | | |
| PUBLIC TRANSIT | 1,071,485 | + | | 1,071,485 | 2,010,084 | -938,599 | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,764,797 | # | 5,961 | 1,770,758 | 125,472 | 1,645,286 | 486,362 | #< | 1,612 | 487,974 | | 487,974 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 3,032,630 | | 97,897 | 3,130,527 | 3,087,192 | 43,335 | 2,612,487 | | 27,175 | 2,639,662 | 2,433,126 | 206,536 |
| REDEVELOPMENT | 1,135,783 | | 1,346 | 1,137,129 | 1,573,353 | -436,224 | | | | | | |
| HOUSING | | | 220,158 | 220,158 | 220,129 | 29 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | | | | | | | | | | | | |
| OTHER | | | | | | | 504 | | 2 | 506 | | 506 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | + | | | | |
| SEWERS | | + | | | | | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,359,674 | # | 1,439,475 | 6,799,149 | 1,991,677 | 4,807,472 | 3,135,700 | #<> | 1,418,316 | 4,554,016 | 115,312 | 4,438,704 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | | + | | | | |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 341,545 | | 4,237 | 345,782 | 1,321 | 344,461 |
| OTHER | | | | | | | 137,585 | | 363 | 137,948 | 48,148 | 89,800 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $28,321,834 | | $15,731,504 | $44,053,338 | $23,169,380 | $20,883,958 | $24,547,887 | | $7,460,832 | $32,008,719 | $5,076,674 | $26,932,045 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $4,867,710 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,715,734,912 | SECURED AND UNSECURED | $634,473 |
| | | HOMEOWNERS | 11,978 |
| TOTAL ASSESSED | $4,720,602,622 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $103,978,873 | | |
| OTHER | 32,427,854 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $646,451 |
| TOTAL EXEMPTIONS | $136,406,727 | | |
| NET ASSESSED VALUE | $4,584,195,895 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $3,960,128 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,768,423,761 | SECURED AND UNSECURED | $7,971,517 |
| | | HOMEOWNERS | 141,048 |
| TOTAL ASSESSED | $5,772,383,889 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $124,871,600 | | |
| OTHER | 28,499,686 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,112,565 |
| TOTAL EXEMPTIONS | $153,371,286 | | |
| NET ASSESSED VALUE | $5,619,012,603 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $49,538,713 | $45,641,183 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $21,270,807 | $14,050,161 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 174,210) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 131,851) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $7,751,918 | $7,751,918 | | $3,172,969 | $3,172,969 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 436,402 | 436,402 | | 285,732 | 285,732 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 16,231,859 | 16,231,859 | | 4,668,247 | 4,668,247 |
| TRANSPORTATION TAX | $3,591,781 | | 3,591,781 | $2,524,282 | | 2,524,282 |
| TRANSIENT LODGING TAXES | | 1,002,101 | 1,002,101 | | 212,121 | 212,121 |
| FRANCHISES | | 1,624,663 | 1,624,663 | | 2,272,970 | 2,272,970 |
| BUSINESS LICENSE TAXES | | 4,808,601 | 4,808,601 | | 753,197 | 753,197 |
| REAL PROPERTY TRANSFER TAXES | | 246,424 | 246,424 | | 188,078 | 188,078 |
| UTILITY USERS TAX | | 8,923,291 | 8,923,291 | | 4,481,354 | 4,481,354 |
| OTHER NON-PROPERTY TAXES | | 2,398,262 | 2,398,262 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 2,265,582 | | 2,265,582 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | 784,719 | | 784,719 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 174,380 | | 174,380 | 1,463,357 | | 1,463,357 |
| OTHER LICENSES AND PERMITS | 168,542 | 62,235 | 230,777 | 193,548 | 4,047 | 197,595 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 478,139 | | 478,139 | 116,146 | | 116,146 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 214,217 | 214,217 | | | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,432,835 | 1,102,940 | 2,535,775 | | 2,968,565 | 2,968,565 |
| RENTS AND CONCESSIONS | | 149,929 | 149,929 | | 16,857 | 16,857 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 5,833,377 | 5,833,377 | | 4,402,308 | 4,402,308 |
| STATE TRAILER COACH IN-LIEU TAX | | 41,053 | 41,053 | | 24,561 | 24,561 |
| STATE CIGARETTE TAX | | 143,049 | 143,049 | | 63,641 | 63,641 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 243,819 | 243,819 | | 91,474 | 91,474 |
| STATE GASOLINE TAX | 2,881,494 | | 2,881,494 | 2,160,684 | | 2,160,684 |
| OTHER STATE GRANTS | 988,684 | 2,964 | 991,648 | 392,266 | 2,147 | 394,413 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 69,000 | | 69,000 | 21,231 | | 21,231 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 3,486,333 | | 3,486,333 | 460,593 | | 460,593 |
| OTHER TAXES IN-LIEU | | 19,992 | 19,992 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 21,454 | | 21,454 | 6,385,879 | | 6,385,879 |
| SPECIAL POLICE DEPARTMENT SERVICES | 137,244 | | 137,244 | | | |
| SPECIAL FIRE DEPARTMENT SERVICES | 75,118 | | 75,118 | | | |
| PLAN CHECKING FEES | 239,309 | | 239,309 | 1,004,317 | | 1,004,317 |
| ANIMAL SHELTER FEES AND CHARGES | 4,549 | | 4,549 | 167,140 | | 167,140 |
| ENGINEERING FEES | 678,628 | | 678,628 | 594,758 | | 594,758 |
| STREET, SIDEWALK AND CURB REPAIRS | 16,318 | | 16,318 | | | |
| WEED AND LOT CLEANING | 1,091 | | 1,091 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 17,090,625 | | 17,090,625 | | | |
| SOLID WASTE REVENUES | 54,138 | | 54,138 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | 275,128 | | 275,128 | | | |
| PARKS AND RECREATION FEES | 198,235 | | 198,235 | 755,261 | | 755,261 |
| GOLF COURSE FEES | 1,966,549 | | 1,966,549 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 8,620,625 | | 8,620,625 | | | |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 586,777 | | 586,777 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 1,415,119 | | 1,415,119 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 631,284 | | 631,284 | 1,810,031 | | 1,810,031 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 25,197 | 25,197 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 55,975 | 55,975 | 24,005 | | 24,005 |
| OTHER SOURCES OF REVENUES | 242,385 | 4,268,504 | 4,510,889 | | 470,670 | 470,670 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 585,939 | | 585,939 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $46,111,703 | $55,586,772 | $101,698,475 | $21,123,799 | $24,078,938 | $45,202,737 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | MODESTO OPERATING EXPENDITURE | FOOT-NOTES | MODESTO CAPITAL OUTLAY | MODESTO TOTAL EXPENDITURE | MODESTO FUNCTIONAL REVENUES | MODESTO NET EXPENDITURE | MORENO VALLEY OPERATING EXPENDITURE | FOOT-NOTES | MORENO VALLEY CAPITAL OUTLAY | MORENO VALLEY TOTAL EXPENDITURE | MORENO VALLEY FUNCTIONAL REVENUES | MORENO VALLEY NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $3,255,823 | | | $3,255,823 | | $3,255,823 | $1,243,368 | | $24,792 | $1,268,160 | | $1,268,160 |
| MANAGEMENT AND SUPPORT | 2,839,614 | | $669,899 | 3,509,513 | $748,352 | 2,761,161 | 3,048,738 | | 126,216 | 3,174,954 | $628,444 | 2,546,510 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 22,242,142 | # | 502,979 | 22,745,121 | 937,655 | 21,807,466 | 9,883,563 | > | 296,508 | 10,180,071 | 116,146 | 10,063,925 |
| FIRE | 13,803,550 | # | 109,420 | 13,912,970 | 80,376 | 13,832,594 | 4,211,658 | > | 21,368 | 4,233,026 | 3,406,677 | 826,349 |
| EMERGENCY MEDICAL SERVICES | 133,914 | + | | 133,914 | | 133,914 | | + | | | | |
| ANIMAL REGULATION | 304,188 | | | 304,188 | 95,874 | 208,314 | 597,643 | | 6,155 | 603,798 | 301,387 | 302,411 |
| WEED ABATEMENT | | | | | 1,091 | -1,091 | | | | | | |
| STREET LIGHTING | 1,617,196 | # | | 1,617,196 | 622 | 1,616,574 | 1,099,373 | + | 46,769 | 1,146,142 | | 1,146,142 |
| DISASTER PREPAREDNESS | | | | | | | 565,773 | | 13,422 | 579,195 | | 579,195 |
| OTHER | | | | | | | 125,977 | | | 125,977 | | 125,977 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 2,520,118 | | 5,708,378 | 8,228,496 | 4,368,702 | 3,859,794 | 6,911,881 | | 5,092,483 | 12,004,364 | 4,926,009 | 7,078,355 |
| STREET TREES & LANDSCAPING | 2,137,819 | | | 2,137,819 | 29,708 | 2,108,111 | 1,660,805 | | 215,740 | 1,876,545 | 15,492 | 1,861,053 |
| PARKING FACILITIES | 240,322 | | | 240,322 | 275,128 | -34,806 | | | | | | |
| PUBLIC TRANSIT | 4,377,460 | < | 256,498 | 4,633,958 | 6,229,020 | -1,595,062 | | + | | | | |
| AIRPORTS | 539,537 | | 582,626 | 1,122,163 | 994,810 | 127,353 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,218,233 | # | 384,765 | 1,602,998 | | 1,602,998 | 1,984,378 | # | 21,581 | 2,005,959 | | 2,005,959 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 2,368,141 | | | 2,368,141 | 1,179,150 | 1,188,991 | 1,721,456 | | 5,921 | 1,727,377 | 9,507,612 | -7,780,235 |
| DEVELOPMENT | | | | | | | 525,177 | | 6,455 | 531,632 | 784,719 | -253,087 |
| HOUSING | 936,430 | | 101,663 | 1,038,093 | 1,546,408 | -508,315 | | | | | | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 347,846 | | 4,933 | 352,779 | 7,964 | 344,815 | 814,307 | | 22,594 | 836,901 | 460,593 | 376,308 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 308,589 | < | | 308,589 | 54,138 | 254,451 | | < | | | | |
| OWNERS | 10,034,127 | # | 2,134,828 | 12,168,955 | 17,143,408 | -4,974,453 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | 8,796 | -8,796 | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 5,769,874 | # | 1,972,190 | 7,742,064 | 1,192,043 | 6,550,021 | 3,627,078 | > | 1,515,771 | 5,142,849 | 976,720 | 4,166,129 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 238,779 | + | | 238,779 | | 238,779 | | + | | | | |
| MUSEUMS | | | 4,302 | 4,302 | | 4,302 | | | | | | |
| GOLF COURSES | 1,383,789 | | 966,802 | 2,350,591 | 1,966,549 | 384,042 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 1,567,614 | | 65,739 | 1,633,353 | 631,284 | 1,002,069 | | | | | | |
| OTHER | | | | | | | 164,832 | | 7,623 | 172,455 | | 172,455 |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 4,231,619 | # | 1,780,289 | 6,011,908 | 8,620,625 | -2,608,717 | | + | | | | |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 1,395,775 | | | 1,395,775 | | 1,395,775 | | | | | | |
| **TOTAL EXPENDITURES** | $83,812,499 | | $15,245,311 | $99,057,810 | $46,111,703 | $52,946,107 | $38,186,007 | | $7,423,398 | $45,609,405 | $21,123,799 | $24,485,606 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | MODESTO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MODESTO |
|---|---|---|---|
| STATE ASSESSED | $23,862,132 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,716,981,878 | SECURED AND UNSECURED | $7,280,051 |
| | | HOMEOWNERS | 215,040 |
| TOTAL ASSESSED | $6,740,844,010 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $213,905,862 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 173,237,247 | RELIEF | |
| TOTAL EXEMPTIONS | $387,143,109 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,495,091 |
| NET ASSESSED VALUE | $6,353,700,901 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | MORENO VALLEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | MORENO VALLEY |
|---|---|---|---|
| STATE ASSESSED | $52,290 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,434,879,650 | SECURED AND UNSECURED | $2,281,670 |
| | | HOMEOWNERS | 53,260 |
| TOTAL ASSESSED | $5,434,931,940 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $128,530,031 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 38,574,820 | RELIEF | |
| TOTAL EXEMPTIONS | $167,104,851 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,334,930 |
| NET ASSESSED VALUE | $5,267,827,089 | VOTER APPROVED TAX RATE | |

| | MODESTO | MORENO VALLEY |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $123,978,282 | $25,184,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $55,739,282 | $12,700,000 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 138,469) | | | ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 138,830) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $14,850,317 | $14,850,317 | | $12,365,736 | $12,365,736 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $41,783 | | 41,783 | | | |
| PROPERTY TAX - PRIOR YEAR | | 520,232 | 520,232 | | 633,964 | 633,964 |
| OTHER PROPERTY TAXES | | 496 | 496 | | 359,191 | 359,191 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 117,783 | 117,783 |
| SALES AND USE TAXES | | 6,977,708 | 6,977,708 | | 15,099,717 | 15,099,717 |
| TRANSPORTATION TAX | 3,509,000 | | 3,509,000 | $1,530,952 | | 1,530,952 |
| TRANSIENT LODGING TAXES | | 457,264 | 457,264 | | 3,392,417 | 3,392,417 |
| FRANCHISES | | 1,305,625 | 1,305,625 | | 1,016,546 | 1,016,546 |
| BUSINESS LICENSE TAXES | | 840,555 | 840,555 | | 1,119,062 | 1,119,062 |
| REAL PROPERTY TRANSFER TAXES | | 275,213 | 275,213 | | 199,491 | 199,491 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | | | | 99,360 | | 99,360 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 1,431,220 | | 1,431,220 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 928,149 | | 928,149 | 99,820 | | 99,820 |
| OTHER | 1,028,439 | | 1,028,439 | 211,393 | | 211,393 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 801,643 | | 801,643 | 754,099 | | 754,099 |
| OTHER LICENSES AND PERMITS | 63,391 | | 63,391 | 29,695 | 15,065 | 44,760 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 994,655 | | 994,655 | 253,980 | | 253,980 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 29,106 | | 29,106 | | 241,590 | 241,590 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 3,055,049 | 5,722,147 | 8,777,196 | 2,377,898 | 3,911,581 | 6,289,479 |
| RENTS AND CONCESSIONS | 2,359 | 807,108 | 809,467 | 11,376 | 217,105 | 228,481 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,585,689 | 4,585,689 | | 4,609,723 | 4,609,723 |
| STATE TRAILER COACH IN-LIEU TAX | | 45,896 | 45,896 | | 36,055 | 36,055 |
| STATE CIGARETTE TAX | | 87,819 | 87,819 | | 119,986 | 119,986 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 335,527 | 335,527 | | 363,914 | 363,914 |
| STATE GASOLINE TAX | 2,257,904 | | 2,257,904 | 2,265,281 | | 2,265,281 |
| OTHER STATE GRANTS | 7,587,073 | 5,639 | 7,592,712 | 699,144 | 2,323 | 701,467 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 4,600 | | 4,600 | | | |
| COUNTY GRANTS | 18,610 | | 18,610 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 4,319,454 | | 4,319,454 | 3,349,536 | | 3,349,536 |
| OTHER TAXES IN-LIEU | | 1,464,624 | 1,464,624 | | 1,550,104 | 1,550,104 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 537,648 | | 537,648 | 98,712 | | 98,712 |
| SPECIAL POLICE DEPARTMENT SERVICES | 678,357 | | 678,357 | 943,451 | | 943,451 |
| SPECIAL FIRE DEPARTMENT SERVICES | 42,627 | | 42,627 | 94,210 | | 94,210 |
| PLAN CHECKING FEES | 479,678 | | 479,678 | 711,595 | | 711,595 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 1,462,271 | | 1,462,271 | 87,140 | | 87,140 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | | | |
| WEED AND LOT CLEANING | 24,502 | | 24,502 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 12,668,525 | | 12,668,525 | 5,473,577 | | 5,473,577 |
| SOLID WASTE REVENUES | 10,253,852 | | 10,253,852 | 10,551,102 | | 10,551,102 |
| FIRST AID AND AMBULANCE CHARGES | 256,205 | | 256,205 | | | |
| LIBRARY FINES AND FEES | 114,808 | | 114,808 | 128,960 | | 128,960 |
| PARKING FACILITIES | 464,683 | | 464,683 | | | |
| PARKS AND RECREATION FEES | 361,237 | | 361,237 | 595,311 | | 595,311 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 18,026,175 | | 18,026,175 | 11,987,669 | | 11,987,669 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 266,655 | | 266,655 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 648,372 | | 648,372 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 2,466,727 | | 2,466,727 | 3,218,385 | | 3,218,385 |
| OTHER CURRENT SERVICE CHARGES | 1,517,334 | | 1,517,334 | 471,109 | | 471,109 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 94,119 | | 94,119 | 109,785 | 340,713 | 450,498 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 51,651 | | 51,651 | | | |
| OTHER SOURCES OF REVENUES | 8,441,935 | 3,176,475 | 11,618,410 | 2,819,236 | 3,086,393 | 5,905,629 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 361,117 | | 361,117 | 4,730,000 | | 4,730,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $83,859,693 | $41,458,334 | $125,318,027 | $55,133,996 | $48,798,459 | $103,932,455 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | OCEANSIDE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | ONTARIO OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $3,383,876 | | $4,606 | $3,388,482 | | $3,388,482 | $2,433,265 | | | $2,433,265 | | $2,433,265 |
| MANAGEMENT AND SUPPORT | 4,522,007 | | 3,386 | 4,525,393 | $8,393,466 | -3,868,073 | 3,397,483 | | $67,192 | 3,464,675 | $3,452,235 | 12,440 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 18,167,964 | #& | 468,886 | 18,636,850 | 2,026,969 | 16,609,881 | 22,024,313 | # | 209,725 | 22,234,038 | 3,986,802 | 18,247,236 |
| FIRE | 5,758,169 | # | 286,937 | 6,045,106 | 175,061 | 5,870,045 | 10,697,686 | # | 4,401,934 | 15,099,620 | 6,285,646 | 8,813,974 |
| EMERGENCY MEDICAL SERVICES | 3,127,243 | # | 1,184 | 3,128,427 | 256,205 | 2,872,222 | 3,965,836 | # | 34,101 | 3,999,937 | | 3,999,937 |
| ANIMAL REGULATION | 264,700 | | | 264,700 | | 264,700 | | | | | | |
| WEED ABATEMENT | | | | | | | | | | | | |
| STREET LIGHTING | 1,868,722 | # | 9,184 | 1,877,906 | 934,079 | 943,827 | 1,397,554 | # | 89,704 | 1,487,258 | 99,820 | 1,387,438 |
| DISASTER PREPAREDNESS | | | | | | | 223,945 | | | 223,945 | | 223,945 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 9,674,965 | | 569,677 | 10,244,642 | 10,331,349 | -86,707 | 3,684,790 | | 6,374,158 | 10,058,948 | 6,168,474 | 3,890,474 |
| STREET TREES & LANDSCAPING | 1,221,894 | | 4,299 | 1,226,193 | 1,059,778 | 166,415 | 827,162 | | | 827,162 | | 827,162 |
| PARKING FACILITIES | 617,886 | | 12,882 | 630,768 | 474,455 | 156,313 | | | | | | |
| PUBLIC TRANSIT | | + | | | | | | > | | | | |
| AIRPORTS | 290,958 | | | 290,958 | 269,964 | 20,994 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,195,094 | # | | 1,195,094 | 555,252 | 639,842 | 2,586,870 | # | 1,855 | 2,588,725 | | 2,588,725 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 4,922,590 | | 223,430 | 5,146,020 | 2,815,947 | 2,330,073 | 3,260,282 | | 30,185 | 3,290,467 | 1,924,517 | 1,365,950 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | 4,007,521 | | 635,590 | 4,643,111 | 3,852,208 | 790,903 | 1,273,633 | | | 1,273,633 | 1,700,293 | -426,660 |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 502,354 | | | 502,354 | | 502,354 | 112,308 | | | 112,308 | | 112,308 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 98,475 | | | 98,475 | 98,475 | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 10,634,344 | < | | 10,634,344 | 10,450,330 | 184,014 | 11,309,793 | # | 398,744 | 11,708,537 | 10,706,924 | 1,001,613 |
| SEWERS | 8,681,032 | # | 8,932,549 | 17,613,581 | 13,233,938 | 4,379,643 | 5,806,644 | # | 2,379,986 | 8,186,630 | 6,115,237 | 2,071,393 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 719,588 | | | 719,588 | | 719,588 |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,422,795 | # | 1,261,991 | 5,684,786 | 2,106,533 | 3,578,253 | 3,399,972 | # | 6,500 | 3,406,472 | 713,332 | 2,693,140 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 3,260,212 | # | | 3,260,212 | 274,332 | 2,985,880 | 2,901,694 | # | 313,721 | 3,215,415 | 262,413 | 2,953,002 |
| MUSEUMS | | | | | | | 163,703 | | | 163,703 | | 163,703 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 354,746 | | 690,777 | 1,045,523 | | 1,045,523 | 2,290,377 | | 1,100,731 | 3,391,108 | | 3,391,108 |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 14,246,569 | # | 10,916,414 | 25,162,983 | 18,120,253 | 7,042,730 | 10,625,381 | #> | 1,249,088 | 11,874,469 | 13,718,303 | -1,843,834 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | 2,520,249 | | 1,559,099 | 4,079,348 | 8,431,099 | -4,351,751 | | | | | | |
| **TOTAL EXPENDITURES** | $103,744,365 | | $25,580,891 | $129,325,256 | $83,859,693 | $45,465,563 | $93,102,279 | | $16,657,624 | $109,759,903 | $55,133,996 | $54,625,907 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | OCEANSIDE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | OCEANSIDE |
|---|---|---|---|
| STATE ASSESSED | $11,625,770 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $14,535,975 |
| LOCALLY ASSESSED | 6,629,277,216 | HOMEOWNERS | 294,275 |
| TOTAL ASSESSED | $6,640,902,986 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 20,407 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 491 |
| HOMEOWNERS | $159,377,106 | | |
| OTHER | 40,271,603 | | |
| TOTAL EXEMPTIONS | $199,648,709 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $14,851,148 |
| NET ASSESSED VALUE | $6,441,254,277 | VOTER APPROVED TAX RATE | 00.000310 |

| 1992-93 ASSESSED VALUATION | ONTARIO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ONTARIO |
|---|---|---|---|
| STATE ASSESSED | $17,105,598 | PROPERTY TAXES ALLOCATED SECURED AND UNSECURED | $12,863,753 |
| LOCALLY ASSESSED | 7,775,721,326 | HOMEOWNERS | 340,247 |
| TOTAL ASSESSED | $7,792,826,924 | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 980,729 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 25,286 |
| HOMEOWNERS | $126,432,367 | | |
| OTHER | 48,340,622 | | |
| TOTAL EXEMPTIONS | $174,772,989 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $14,210,015 |
| NET ASSESSED VALUE | $7,618,053,935 | VOTER APPROVED TAX RATE | 00.020000 |

| | OCEANSIDE | ONTARIO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $103,335,804 | $82,353,057 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $45,620,456 | $44,675,084 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 114,489) | | | OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 146,432) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $10,640,575 | $10,640,575 | | $11,757,537 | $11,757,537 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $3,554,213 | | 3,554,213 |
| PROPERTY TAX - PRIOR YEAR | | 357,626 | 357,626 | | 357,232 | 357,232 |
| OTHER PROPERTY TAXES | | | | | 18,101 | 18,101 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 144,780 | 144,780 |
| SALES AND USE TAXES | | 18,383,153 | 18,383,153 | | 12,238,290 | 12,238,290 |
| TRANSPORTATION TAX | $1,221,640 | | 1,221,640 | 1,949,845 | | 1,949,845 |
| TRANSIENT LODGING TAXES | | 1,595,434 | 1,595,434 | | 1,309,804 | 1,309,804 |
| FRANCHISES | | 1,167,554 | 1,167,554 | | 1,550,549 | 1,550,549 |
| BUSINESS LICENSE TAXES | | 1,659,601 | 1,659,601 | | 2,579,539 | 2,579,539 |
| REAL PROPERTY TRANSFER TAXES | | 214,419 | 214,419 | | 172,740 | 172,740 |
| UTILITY USERS TAX | | | | | | |
| OTHER NON-PROPERTY TAXES | 573,047 | | 573,047 | | 2,899,296 | 2,899,296 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 390,338 | | 390,338 | 838,361 | | 838,361 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 672,310 | | 672,310 | 1,062,741 | | 1,062,741 |
| OTHER LICENSES AND PERMITS | 29,997 | | 29,997 | 108,511 | 105,502 | 214,013 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 339,590 | | 339,590 | 360,032 | | 360,032 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 591,900 | 591,900 | | 215,598 | 215,598 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 1,954,721 | 1,591,142 | 3,545,863 | 1,676,040 | 4,304,365 | 5,980,405 |
| RENTS AND CONCESSIONS | 39,398 | 39,583 | 78,981 | | 361,116 | 361,116 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,858,766 | 3,858,766 | | 4,464,140 | 4,464,140 |
| STATE TRAILER COACH IN-LIEU TAX | | 28,901 | 28,901 | | 35,864 | 35,864 |
| STATE CIGARETTE TAX | | 130,564 | 130,564 | | 94,705 | 94,705 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 210,415 | 210,415 | 66,726 | 255,204 | 321,930 |
| STATE GASOLINE TAX | 1,907,704 | | 1,907,704 | 2,440,726 | | 2,440,726 |
| OTHER STATE GRANTS | 560,936 | 1,962 | 562,898 | 182,977 | 2,502 | 185,479 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 152,254 | 19,025 | 171,279 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 778,652 | | 778,652 | 2,104,752 | | 2,104,752 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 121,705 | | 121,705 | 417,312 | | 417,312 |
| SPECIAL POLICE DEPARTMENT SERVICES | 112,650 | | 112,650 | 674 | | 674 |
| SPECIAL FIRE DEPARTMENT SERVICES | 410,819 | | 410,819 | 158,601 | | 158,601 |
| PLAN CHECKING FEES | 324,401 | | 324,401 | 770,136 | | 770,136 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 320 | | 320 |
| ENGINEERING FEES | 10,941 | | 10,941 | 492,936 | | 492,936 |
| STREET, SIDEWALK AND CURB REPAIRS | 9,390 | | 9,390 | | | |
| WEED AND LOT CLEANING | 22,083 | | 22,083 | 3,280 | | 3,280 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 26,802 | | 26,802 | 12,704,398 | | 12,704,398 |
| SOLID WASTE REVENUES | 5,615,035 | | 5,615,035 | 13,031,126 | | 13,031,126 |
| FIRST AID AND AMBULANCE CHARGES | 598,036 | | 598,036 | | | |
| LIBRARY FINES AND FEES | 109,962 | | 109,962 | 49,147 | | 49,147 |
| PARKING FACILITIES | 12,580 | | 12,580 | | | |
| PARKS AND RECREATION FEES | 599,319 | | 599,319 | 1,262,139 | | 1,262,139 |
| GOLF COURSE FEES | | | | 1,101,045 | | 1,101,045 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 9,989,522 | | 9,989,522 | 11,234,402 | | 11,234,402 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | 311,990 | | 311,990 | 5,883,830 | | 5,883,830 |
| OTHER CURRENT SERVICE CHARGES | 473,744 | | 473,744 | 122,001 | | 122,001 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 131,283 | 131,283 | 24,147 | | 24,147 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 1,000 | 1,000 | 231,710 | | 231,710 |
| OTHER SOURCES OF REVENUES | 763,917 | 5,921,925 | 6,685,842 | 6,756,536 | | 6,756,536 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 257,217 | | 257,217 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $28,133,483 | $46,544,828 | $74,678,311 | $68,845,881 | $42,866,864 | $111,712,745 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ORANGE OPERATING EXPENDITURE | FOOT-NOTES | ORANGE CAPITAL OUTLAY | ORANGE TOTAL EXPENDITURE | ORANGE FUNCTIONAL REVENUES | ORANGE NET EXPENDITURE | OXNARD OPERATING EXPENDITURE | FOOT-NOTES | OXNARD CAPITAL OUTLAY | OXNARD TOTAL EXPENDITURE | OXNARD FUNCTIONAL REVENUES | OXNARD NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $1,873,639 | | $124,236 | $1,997,875 | $1,405 | $1,996,470 | $1,426,674 | | $1,799 | $1,428,473 | | $1,428,473 |
| MANAGEMENT AND SUPPORT | 4,587,084 | | 201,991 | 4,789,075 | 364,212 | 4,424,863 | 9,098,515 | | 354,666 | 9,453,181 | $10,495,127 | -1,041,946 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 18,809,199 | #& | 142,614 | 18,951,813 | 1,268,637 | 17,683,176 | 17,618,538 | #& | 287,724 | 17,906,262 | 3,662,331 | 14,243,931 |
| FIRE | 10,440,149 | #& | 109,569 | 10,549,718 | 1,199,582 | 9,350,136 | 7,091,161 | # | 66,868 | 7,158,029 | 158,601 | 6,999,428 |
| EMERGENCY MEDICAL SERVICES | 2,611,615 | # | 500 | 2,612,115 | | 2,612,115 | | + | | | | |
| ANIMAL REGULATION | 337,484 | | | 337,484 | | 337,484 | | | | | 108,507 | -108,507 |
| WEED ABATEMENT | 24,040 | | | 24,040 | 22,083 | 1,957 | | | | | 3,280 | -3,280 |
| STREET LIGHTING | 1,757,700 | #<+ | 665,661 | 2,423,361 | | 2,423,361 | 764,857 | # | | 764,857 | | 764,857 |
| DISASTER PREPAREDNESS | 80,195 | | 130,305 | 210,500 | | 210,500 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,273,149 | | 3,141,211 | 6,414,360 | 5,205,223 | 1,209,137 | 8,113,234 | | 4,792,383 | 12,905,617 | 4,750,927 | 8,154,690 |
| STREET TREES & LANDSCAPING | 1,582,925 | | | 1,582,925 | 396,318 | 1,186,607 | | | | | | |
| PARKING FACILITIES | | | | | 24,882 | -24,882 | 433,924 | | | 433,924 | | 433,924 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 445,260 | # | 180 | 445,440 | | 445,440 | 1,164,155 | # | 22,928 | 1,187,083 | 1,350,795 | -163,712 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 2,214,761 | | 977 | 2,215,738 | 1,158,765 | 1,056,973 | 1,748,442 | | 3,448 | 1,751,890 | 3,581,486 | -1,829,596 |
| REDEVELOPMENT | | | | | | | | | | | 215,585 | -215,585 |
| HOUSING | 190,897 | | 43,800 | 234,697 | 506,976 | -272,279 | 110,324 | | | 110,324 | | 110,324 |
| EMPLOYMENT | 117,016 | | | 117,016 | | 117,016 | 498,992 | | | 498,992 | 538,372 | -39,380 |
| COMMUNITY PROMOTION | 181,386 | | | 181,386 | 26,397 | 154,989 | 502,517 | | | 502,517 | | 502,517 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 5,409,402 | < | | 5,409,402 | 5,714,472 | -305,070 | 12,684,869 | # | 969,488 | 13,654,357 | 13,229,986 | 424,371 |
| SEWERS | 173,611 | < | | 173,611 | 157,649 | 15,962 | 16,795,090 | # | 3,689,515 | 20,484,605 | 13,675,853 | 6,808,752 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,046,432 | # | 224,441 | 4,270,873 | 1,337,467 | 2,933,406 | 6,740,660 | # | 96,183 | 6,836,843 | 1,263,668 | 5,573,175 |
| MARINA AND WHARFS | | | | | | | 1,988,069 | # | 1,907 | 1,989,976 | 102,628 | 1,887,348 |
| LIBRARIES | 3,522,438 | #& | 169,777 | 3,692,215 | 363,756 | 3,328,459 | 158,866 | | | 158,866 | | 158,866 |
| MUSEUMS | | | | | | | 2,554,318 | | 76,105 | 2,630,423 | 3,692,817 | -1,062,394 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 264,939 | | 14,527 | 279,466 | | 279,466 | 1,359,251 | | 31,814 | 1,391,065 | | 1,391,065 |
| OTHER | 138,195 | | | 138,195 | | 138,195 | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 9,439,111 | # | 1,327,848 | 10,766,959 | 10,385,659 | 381,300 | 11,079,890 | # | 1,563,023 | 12,642,913 | 12,015,918 | 626,995 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $71,520,627 | | $6,297,637 | $77,818,264 | $28,133,483 | $49,684,781 | $101,932,346 | | $11,957,851 | $113,890,197 | $68,845,881 | $45,044,316 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ORANGE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ORANGE |
|---|---|---|---|
| STATE ASSESSED | $15,985,550 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 7,877,885,232 | SECURED AND UNSECURED | $10,317,559 |
| | | HOMEOWNERS | 180,907 |
| TOTAL ASSESSED | $7,893,870,782 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | |
| HOMEOWNERS | $131,397,000 | | |
| OTHER | 268,533,424 | | |
| TOTAL EXEMPTIONS | $399,930,424 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $10,498,466 |
| NET ASSESSED VALUE | $7,493,940,358 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | OXNARD | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | OXNARD |
|---|---|---|---|
| STATE ASSESSED | $11,426,706 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,059,314,526 | SECURED AND UNSECURED | $11,418,623 |
| | | HOMEOWNERS | 225,464 |
| TOTAL ASSESSED | $6,070,741,232 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 3,059,133 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 52,618 |
| HOMEOWNERS | $108,802,491 | | |
| OTHER | 261,829,645 | | |
| TOTAL EXEMPTIONS | $370,632,136 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $14,755,838 |
| NET ASSESSED VALUE | $5,700,109,096 | VOTER APPROVED TAX RATE | 00.048996 |

| | ORANGE | OXNARD |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $53,399,086 | $58,595,580 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $41,192,102 | $38,144,679 |

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 133,525) | | | POMONA (LOS ANGELES COUNTY) (CURRENT EST. POP. 136,525) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $18,689,396 | $18,689,396 | | $10,094,151 | $10,094,151 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $1,941,080 | | 1,941,080 | $208,544 | | 208,544 |
| PROPERTY TAX - PRIOR YEAR | | | | | 307,233 | 307,233 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 99,473 | 99,473 |
| SALES AND USE TAXES | | 19,618,724 | 19,618,724 | | 7,880,660 | 7,880,660 |
| TRANSPORTATION TAX | 2,388,304 | | 2,388,304 | 1,273,329 | | 1,273,329 |
| TRANSIENT LODGING TAXES | | 3,723,725 | 3,723,725 | | 501,517 | 501,517 |
| FRANCHISES | | 1,147,744 | 1,147,744 | | 2,274,919 | 2,274,919 |
| BUSINESS LICENSE TAXES | | 3,160,054 | 3,160,054 | | 2,137,066 | 2,137,066 |
| REAL PROPERTY TRANSFER TAXES | | 342,131 | 342,131 | | 571,844 | 571,844 |
| UTILITY USERS TAX | | 16,269,353 | 16,269,353 | | 12,724,519 | 12,724,519 |
| OTHER NON-PROPERTY TAXES | 6,262,276 | 2,282,951 | 8,545,227 | 652,262 | 215,210 | 867,472 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,408,817 | | 1,408,817 | 570,916 | | 570,916 |
| OTHER LICENSES AND PERMITS | 792,597 | 310,979 | 1,103,576 | 212,009 | 192,114 | 404,123 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 298,001 | | 298,001 | 549,473 | | 549,473 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 914,053 | 1,694,705 | 2,608,758 | 662,407 | | 662,407 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 9,294,618 | 4,202,800 | 13,497,418 | 2,156,387 | 930,723 | 3,087,110 |
| RENTS AND CONCESSIONS | 433,758 | 29,587 | 463,345 | 67,065 | | 67,065 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,530,272 | 4,530,272 | | 4,581,813 | 4,581,813 |
| STATE TRAILER COACH IN-LIEU TAX | | 4,338 | 4,338 | | 36,590 | 36,590 |
| STATE CIGARETTE TAX | | 143,868 | 143,868 | | 91,143 | 91,143 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 34,578 | 360,692 | 395,270 | 5,419 | 175,360 | 180,779 |
| STATE GASOLINE TAX | 2,207,804 | | 2,207,804 | 2,232,587 | | 2,232,587 |
| OTHER STATE GRANTS | 3,891,805 | 2,305 | 3,894,110 | 485,099 | 2,329 | 487,428 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 500,000 | | 500,000 |
| COUNTY GRANTS | 1,403,549 | | 1,403,549 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 21,312,733 | | 21,312,733 | 8,466,636 | | 8,466,636 |
| OTHER TAXES IN-LIEU | | 151,392 | 151,392 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 307,109 | | 307,109 | 131,711 | | 131,711 |
| SPECIAL POLICE DEPARTMENT SERVICES | 760,360 | | 760,360 | 434,391 | | 434,391 |
| SPECIAL FIRE DEPARTMENT SERVICES | 1,017,843 | | 1,017,843 | 134,972 | | 134,972 |
| PLAN CHECKING FEES | 798,655 | | 798,655 | 374,927 | | 374,927 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 183,587 | | 183,587 | 151,590 | | 151,590 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 4,242 | | 4,242 |
| WEED AND LOT CLEANING | 7,959 | | 7,959 | 90,642 | | 90,642 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,787,693 | | 1,787,693 | 32,000 | | 32,000 |
| SOLID WASTE REVENUES | 6,889,455 | | 6,889,455 | 5,479,390 | | 5,479,390 |
| FIRST AID AND AMBULANCE CHARGES | 1,264,033 | | 1,264,033 | | | |
| LIBRARY FINES AND FEES | 212,325 | | 212,325 | 91,105 | | 91,105 |
| PARKING FACILITIES | 3,556,806 | | 3,556,806 | 71,842 | | 71,842 |
| PARKS AND RECREATION FEES | 447,661 | | 447,661 | 46,436 | | 46,436 |
| GOLF COURSE FEES | 1,306,774 | | 1,306,774 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 15,331,076 | | 15,331,076 | 9,951,975 | | 9,951,975 |
| ELECTRIC REVENUES | 98,414,540 | | 98,414,540 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 133,394 | | 133,394 | 35,491 | | 35,491 |
| QUASI-EXTERNAL TRANSACTIONS | 10,958,590 | | 10,958,590 | | | |
| OTHER CURRENT SERVICE CHARGES | 6,110,161 | | 6,110,161 | 1,897,845 | | 1,897,845 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 223,203 | 872,686 | 1,095,889 | 13,965 | | 13,965 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 52,590 | | 52,590 | 377,150 | | 377,150 |
| OTHER SOURCES OF REVENUES | 4,901,734 | 9,030,825 | 13,932,559 | 1,916,178 | 4,473,118 | 6,389,296 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $207,249,521 | $86,568,527 | $293,818,048 | $39,277,985 | $47,289,782 | $86,567,767 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | PASADENA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | POMONA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $2,045,111 | | $38,004 | $2,083,115 | $1,009 | $2,082,106 | $804,448 | | $6,780 | $811,228 | $43,595 | $767,633 |
| MANAGEMENT AND SUPPORT | 22,256,762 | | 716,874 | 22,973,636 | 7,809,439 | 15,164,197 | 3,917,724 | | 278,206 | 4,195,930 | 804,134 | 3,391,796 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 30,849,654 | #& | 186,692 | 31,036,346 | 6,032,639 | 25,003,707 | 21,338,617 | #& | 228,762 | 21,567,379 | 2,370,104 | 19,197,275 |
| FIRE | 14,878,170 | #& | 415,568 | 15,293,738 | 1,105,236 | 14,188,502 | 12,829,790 | #& | 217,608 | 13,047,398 | 773,865 | 12,273,533 |
| EMERGENCY MEDICAL SERVICES | 1,635,760 | #& | 3,068 | 1,638,828 | 1,264,033 | 374,795 | | + | | | | |
| ANIMAL REGULATION | 326,191 | | | 326,191 | 108,671 | 217,520 | 269,775 | | | 269,775 | | 269,775 |
| WEED ABATEMENT | 23,506 | | | 23,506 | 7,959 | 15,547 | 180,349 | | | 180,349 | 90,642 | 89,707 |
| STREET LIGHTING | 1,220,533 | #< | 927,605 | 2,148,138 | 325,059 | 1,823,079 | 996,472 | #< | | 996,472 | 388 | 996,084 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | 442,345 | | | 442,345 | | 442,345 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 7,900,410 | | 21,327,814 | 29,228,224 | 17,770,046 | 11,458,178 | 6,384,410 | | 5,489,482 | 11,873,892 | 7,201,751 | 4,672,141 |
| STREET TREES & LANDSCAPING | 1,807,319 | | 261,900 | 2,069,219 | | 2,069,219 | 453,991 | | | 453,991 | | 453,991 |
| PARKING FACILITIES | 6,362,433 | | | 6,362,433 | 5,191,252 | 1,171,181 | 109,105 | | | 109,105 | 152,187 | -43,082 |
| PUBLIC TRANSIT | 1,776,833 | #<+ | | 1,776,833 | 4,110,956 | -2,334,123 | 1,034,261 | < | 82,689 | 1,116,950 | 1,454,267 | -337,317 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 242,740 | | | 242,740 | | 242,740 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 4,309,385 | # | 58,773 | 4,368,158 | 438,244 | 3,929,914 | 1,208,531 | # | 5,575 | 1,214,106 | 621,445 | 592,661 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,585,118 | | 32,032 | 1,617,150 | 2,664,695 | -1,047,545 | 446,331 | | 2,519 | 448,850 | 1,708,116 | -1,259,266 |
| REDEVELOPMENT | 1,023,163 | | | 1,023,163 | 1,544,430 | -521,267 | 335,811 | | | 335,811 | 333,773 | 2,038 |
| HOUSING | 8,574,153 | | 21,983 | 8,596,136 | 8,722,943 | -126,807 | 5,535,182 | | 1,790 | 5,536,972 | 5,834,391 | -297,419 |
| EMPLOYMENT | 2,756,905 | | 9,397 | 2,766,302 | 2,409,183 | 357,119 | | | | | | |
| COMMUNITY PROMOTION | 113,595 | | | 113,595 | 1,601 | 111,994 | 13,049 | | | 13,049 | | 13,049 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 3,389,650 | | 4,181 | 3,393,831 | 4,001,080 | -607,249 | 414,395 | | | 414,395 | 277,305 | 137,090 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 6,971,292 | #< | 2,884,658 | 9,855,950 | 6,946,018 | 2,909,932 | 5,749,635 | #< | 6,861 | 5,756,496 | 5,671,047 | 85,449 |
| SEWERS | 425,416 | # | 83,940 | 509,356 | 1,812,455 | -1,303,099 | 185,082 | #+ | | 185,082 | 218,676 | -33,594 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 922,649 | | 3,197 | 925,846 | 830,938 | 94,908 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 6,919,988 | #&< | 1,229,618 | 8,149,606 | 2,165,097 | 5,984,509 | 3,108,393 | #+ | 51,012 | 3,159,405 | 830,019 | 2,329,386 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 6,299,814 | # | 298,291 | 6,598,105 | 516,984 | 6,081,121 | 2,222,160 | # | 157,081 | 2,379,241 | 310,274 | 2,068,967 |
| MUSEUMS | | | 82,797 | 82,797 | | 82,797 | | | | | | |
| GOLF COURSES | 896,691 | | | 896,691 | 1,747,066 | -850,375 | | | | | | |
| SPORTS ARENA/STADIUMS | 6,813,384 | | 9,020,783 | 15,834,167 | 4,615,502 | 11,218,665 | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 3,973,309 | | 7,219,575 | 11,192,884 | 344,362 | 10,848,522 | | | | | | |
| OTHER | 478,760 | | 3,971 | 482,731 | 125,504 | 357,227 | 68,408 | | | 68,408 | 50,141 | 18,267 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 14,029,401 | #> | 6,050,886 | 20,080,287 | 16,378,746 | 3,701,541 | 8,573,822 | # | 7,759,965 | 16,333,787 | 10,531,865 | 5,801,922 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 90,344,202 | | 13,456,140 | 103,800,342 | 105,582,639 | -1,782,297 | | | | | | |
| OTHER | | | 1,983,254 | 1,983,254 | 2,539,266 | -556,012 | | | | | | |
| OTHER | 858,859 | | | 858,859 | 136,469 | 722,390 | | | | | | |
| TOTAL EXPENDITURES | $252,453,501 | | $66,321,001 | $318,774,502 | $207,249,521 | $111,524,981 | $76,179,741 | | $14,288,330 | $90,468,071 | $39,277,985 | $51,190,086 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $10,244,256 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 9,416,139,920 | SECURED AND UNSECURED | $18,284,409 |
| | | HOMEOWNERS | 321,764 |
| TOTAL ASSESSED | $9,426,384,176 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 1,261,782 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 21,055 |
| HOMEOWNERS | $130,847,554 | | |
| OTHER | 508,925,325 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $19,889,010 |
| TOTAL EXEMPTIONS | $639,772,879 | | |
| NET ASSESSED VALUE | $8,786,611,297 | VOTER APPROVED TAX RATE | 00.016091 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $93,317,870 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $69,278,817 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $15,205,065 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,726,276,227 | SECURED AND UNSECURED | $9,530,730 |
| | | HOMEOWNERS | 164,507 |
| TOTAL ASSESSED | $4,741,481,292 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 174,611 |
| LESS EXEMPTIONS: | | HOMEOWNERS PROPERTY TAX RELIEF | 5,302 |
| HOMEOWNERS | $97,972,128 | | |
| OTHER | 183,374,497 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $9,875,150 |
| TOTAL EXEMPTIONS | $281,346,625 | | |
| NET ASSESSED VALUE | $4,460,134,667 | VOTER APPROVED TAX RATE | 00.005526 |

CITY OF POMONA - SEE FOOTNOTES

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 110,466) | | | RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 238,061) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,304,430 | $2,304,430 | | $11,986,940 | $11,986,940 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $27,333 | | 27,333 |
| PROPERTY TAX - PRIOR YEAR | | 114,365 | 114,365 | | 153,003 | 153,003 |
| OTHER PROPERTY TAXES | | 135,778 | 135,778 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 97,112 | 97,112 | | | |
| SALES AND USE TAXES | | 6,351,200 | 6,351,200 | | 22,463,475 | 22,463,475 |
| TRANSPORTATION TAX | $824,719 | | 824,719 | 4,704,428 | | 4,704,428 |
| TRANSIENT LODGING TAXES | | 4,560 | 4,560 | | 843,477 | 843,477 |
| FRANCHISES | | 3,043,856 | 3,043,856 | | 3,011,034 | 3,011,034 |
| BUSINESS LICENSE TAXES | | 759,344 | 759,344 | | 2,609,854 | 2,609,854 |
| REAL PROPERTY TRANSFER TAXES | | 281,392 | 281,392 | | 589,243 | 589,243 |
| UTILITY USERS TAX | | | | | 15,417,058 | 15,417,058 |
| OTHER NON-PROPERTY TAXES | 3,509,480 | 5,408 | 3,514,888 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 516,768 | | 516,768 | 2,913,870 | | 2,913,870 |
| OTHER | 3,531,593 | | 3,531,593 | 22,091,000 | | 22,091,000 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 591,040 | | 591,040 | 3,520,688 | | 3,520,688 |
| OTHER LICENSES AND PERMITS | 7,493 | | 7,493 | 190,930 | | 190,930 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 202,381 | | 202,381 | 476,495 | | 476,495 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 10,845 | 10,845 | | 439,150 | 439,150 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | | 2,051,764 | 2,051,764 | 14,762,434 | 3,980,884 | 18,743,318 |
| RENTS AND CONCESSIONS | | | | 1,500 | 519,467 | 520,967 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,697,061 | 3,697,061 | | 7,886,894 | 7,886,894 |
| STATE TRAILER COACH IN-LIEU TAX | | 13,398 | 13,398 | | 110,441 | 110,441 |
| STATE CIGARETTE TAX | | 71,348 | 71,348 | | 168,079 | 168,079 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 77,833 | 77,833 | | 309,689 | 309,689 |
| STATE GASOLINE TAX | 1,744,304 | | 1,744,304 | 3,955,300 | | 3,955,300 |
| OTHER STATE GRANTS | 92,890 | 1,826 | 94,716 | 8,531,779 | 4,004 | 8,535,783 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 1,150,719 | | 1,150,719 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 833,967 | | 833,967 | 4,119,819 | | 4,119,819 |
| OTHER TAXES IN-LIEU | | | | | 14,130,483 | 14,130,483 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 219,944 | | 219,944 | 1,055,062 | | 1,055,062 |
| SPECIAL POLICE DEPARTMENT SERVICES | 12,868 | | 12,868 | 1,336,398 | | 1,336,398 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 215,637 | | 215,637 |
| PLAN CHECKING FEES | 331,359 | | 331,359 | 1,250,433 | | 1,250,433 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 751,436 | | 751,436 | 210,943 | | 210,943 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 1,003,576 | | 1,003,576 |
| WEED AND LOT CLEANING | | | | 206,801 | | 206,801 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 14,664,645 | | 14,664,645 |
| SOLID WASTE REVENUES | | | | 9,163,655 | | 9,163,655 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 7,732,527 | | 7,732,527 |
| PARKING FACILITIES | | | | 331,135 | | 331,135 |
| PARKS AND RECREATION FEES | 702,706 | | 702,706 | 1,025,136 | | 1,025,136 |
| GOLF COURSE FEES | | | | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 16,984,877 | | 16,984,877 |
| ELECTRIC REVENUES | | | | 180,387,502 | | 180,387,502 |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 474,670 | | 474,670 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 102,703 | | 102,703 |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 53,818 | | 53,818 | 1,326,056 | | 1,326,056 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 3,549 | 3,549 | 41,252 | 44,194 | 85,446 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 83,876 | | 83,876 | | 1,000 | 1,000 |
| OTHER SOURCES OF REVENUES | 842,831 | 7,644,307 | 8,487,138 | 1,497,882 | | 1,497,882 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | 25,000 | | 25,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $14,853,473 | $26,669,376 | $41,522,849 | $305,482,185 | $84,668,369 | $390,150,554 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | RANCHO CUCAMONGA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | RIVERSIDE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $342,602 | | | $342,602 | | $342,602 | $622,179 | | $14,714 | $636,893 | | $636,893 |
| MANAGEMENT AND SUPPORT | 5,203,726 | | $14,052 | 5,217,778 | $91,201 | 5,126,577 | 4,099,895 | | 23,376 | 4,123,271 | $1,029,947 | 3,093,324 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 9,054,756 | #> | 18,529 | 9,073,285 | 226,385 | 8,846,900 | 35,563,854 | # | 2,067,761 | 37,631,615 | 1,524,671 | 36,106,944 |
| FIRE | | + | | | | | 16,496,064 | # | 456,170 | 16,952,234 | 223,266 | 16,728,968 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | + | | | | |
| ANIMAL REGULATION | | | | | | | 1,066,457 | | | 1,066,457 | 180,823 | 885,634 |
| WEED ABATEMENT | | | | | | | | | | | 206,801 | -206,801 |
| STREET LIGHTING | 994,544 | + | | 994,544 | 516,768 | 477,776 | 2,887,122 | # | | 2,887,122 | 2,913,870 | -26,748 |
| DISASTER PREPAREDNESS | 221,124 | | | 221,124 | | 221,124 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 4,091,273 | | | 4,091,273 | 6,109,062 | -2,017,789 | 6,057,947 | | 17,464,377 | 23,522,324 | 13,661,787 | 9,860,537 |
| STREET TREES & LANDSCAPING | 3,101,969 | | | 3,101,969 | 3,531,593 | -429,624 | 1,500,519 | | 6,032 | 1,506,551 | | 1,506,551 |
| PARKING FACILITIES | | | | | | | 842,575 | | 32,628 | 875,203 | 333,012 | 542,191 |
| PUBLIC TRANSIT | | + | | | | | 839,226 | #+ | 93,245 | 932,471 | 738,625 | 193,846 |
| AIRPORTS | | | | | | | 941,157 | | 62,797 | 1,003,954 | 486,365 | 517,589 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,932,017 | # | | 1,932,017 | 53,818 | 1,878,199 | 3,532,443 | # | 32,622 | 3,565,065 | | 3,565,065 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 8,669,893 | | 130,479 | 8,800,372 | 2,020,167 | 6,780,205 | 3,976,791 | | 4,342 | 3,981,133 | 6,087,250 | -2,106,117 |
| REDEVELOPMENT | | | | | | | 117,895 | | 2,237,279 | 2,355,174 | 1,753,618 | 601,556 |
| HOUSING | | | | | | | | | | | | |
| EMPLOYMENT | | | | | | | | | | | 20,381 | -20,381 |
| COMMUNITY PROMOTION | | | | | | | 1,124,666 | | | 1,124,666 | | 1,124,666 |
| OTHER | 498,559 | | | 498,559 | 498,559 | | 12,252,411 | | 11,213,727 | 23,466,138 | 22,091,000 | 1,375,138 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | 9,582,948 | #< | 217,440 | 9,800,388 | 9,492,058 | 308,330 |
| SEWERS | | + | | | | | 16,253,053 | # | 11,892,960 | 28,146,013 | 20,608,402 | 7,537,611 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | 162,402 | | | 162,402 | 105,566 | 56,836 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,079,809 | # | 2,755 | 3,082,564 | 1,041,330 | 2,041,234 | 10,479,559 | # | 5,947,692 | 16,427,251 | 4,125,335 | 12,301,916 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 11,106,344 | #> | 655,657 | 11,762,001 | 8,168,730 | 3,593,271 |
| MUSEUMS | | | | | | | 921,528 | | 1,161 | 922,689 | | 922,689 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | 565,000 | | | 565,000 | | 565,000 |
| OTHER | | | | | | | 240,224 | | 2,675,532 | 2,915,756 | 2,675,458 | 240,298 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 18,879,788 | # | 6,846,089 | 25,725,877 | 21,352,495 | 4,373,382 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | 143,826,534 | | 14,396,227 | 158,222,761 | 187,702,725 | -29,479,964 |
| OTHER | | | | | | | | | | | | |
| OTHER | 470,136 | | 716,006 | 1,186,142 | 764,590 | 421,552 | | | | | | |
| TOTAL EXPENDITURES | $37,660,408 | | $881,821 | $38,542,229 | $14,853,473 | $23,688,756 | $303,938,581 | | $76,341,828 | $380,280,409 | $305,482,185 | $74,798,224 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $9,406,074 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 6,826,263,094 | SECURED AND UNSECURED | $2,350,096 |
| | | HOMEOWNERS | 60,986 |
| TOTAL ASSESSED | $6,835,669,168 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $137,785,350 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 33,170,304 | RELIEF | |
| TOTAL EXEMPTIONS | $170,955,654 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,411,082 |
| NET ASSESSED VALUE | $6,664,713,514 | | |
| | | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $17,682,000 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 10,280,746,013 | SECURED AND UNSECURED | $11,467,107 |
| | | HOMEOWNERS | 265,831 |
| TOTAL ASSESSED | $10,298,428,013 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 19,346 |
| HOMEOWNERS | $233,444,829 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 474,763,595 | RELIEF | 6,810 |
| TOTAL EXEMPTIONS | $708,208,424 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $11,759,094 |
| NET ASSESSED VALUE | $9,590,219,589 | | |
| | | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $20,000,792 | $101,974,734 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $20,000,792 | $86,098,789 |

CITY OF RIVERSIDE - SEE FOOTNOTES

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 112,895) | | | SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 175,813) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $6,341,957 | $6,341,957 | | $8,992,405 | $8,992,405 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 266,797 | 266,797 | | 931 | 931 |
| OTHER PROPERTY TAXES | | | | | 73,002 | 73,002 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 10,819,521 | 10,819,521 | | 20,021,350 | 20,021,350 |
| TRANSPORTATION TAX | $10,162 | | 10,162 | | | |
| TRANSIENT LODGING TAXES | | 874,598 | 874,598 | | 1,453,082 | 1,453,082 |
| FRANCHISES | | 1,835,881 | 1,835,881 | | 1,605,997 | 1,605,997 |
| BUSINESS LICENSE TAXES | | 1,215,226 | 1,215,226 | | 4,072,174 | 4,072,174 |
| REAL PROPERTY TRANSFER TAXES | | 143,589 | 143,589 | | 219,464 | 219,464 |
| UTILITY USERS TAX | | 4,282,595 | 4,282,595 | | 15,257,481 | 15,257,481 |
| OTHER NON-PROPERTY TAXES | 1,610,108 | | 1,610,108 | $1,451,186 | | 1,451,186 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 2,892,060 | | 2,892,060 |
| OTHER | 403,917 | | 403,917 | 138,053 | | 138,053 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 693,506 | | 693,506 | 963,963 | | 963,963 |
| OTHER LICENSES AND PERMITS | 37,056 | 151,667 | 188,723 | 219,601 | 18,563 | 238,164 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 274,919 | | 274,919 | 518,311 | | 518,311 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 187,291 | 187,291 | 43,573 | 124,036 | 167,609 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 474,747 | 903,410 | 1,378,157 | 1,889,495 | 249,381 | 2,138,876 |
| RENTS AND CONCESSIONS | 201,118 | | 201,118 | 59,628 | 509,694 | 569,322 |
| ROYALTIES | | 134,382 | 134,382 | | | |
| OTHER | | | | 603 | | 603 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,814,752 | 3,814,752 | | 5,815,852 | 5,815,852 |
| STATE TRAILER COACH IN-LIEU TAX | | 31,827 | 31,827 | | 22,754 | 22,754 |
| STATE CIGARETTE TAX | | 92,570 | 92,570 | | 125,564 | 125,564 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 117,207 | 117,207 | | 263,482 | 263,482 |
| STATE GASOLINE TAX | 1,777,493 | | 1,777,493 | 2,837,946 | | 2,837,946 |
| OTHER STATE GRANTS | 650,822 | 1,935 | 652,757 | 1,534,435 | 16,994 | 1,551,429 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 44,896 | | 44,896 | 17,820 | | 17,820 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 3,378,048 | | 3,378,048 | 5,882,882 | | 5,882,882 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 106,889 | | 106,889 | 243,381 | | 243,381 |
| SPECIAL POLICE DEPARTMENT SERVICES | 216,512 | | 216,512 | 395,424 | | 395,424 |
| SPECIAL FIRE DEPARTMENT SERVICES | 175,207 | | 175,207 | 314,581 | | 314,581 |
| PLAN CHECKING FEES | 284,037 | | 284,037 | 626,152 | | 626,152 |
| ANIMAL SHELTER FEES AND CHARGES | 11,196 | | 11,196 | 135,272 | | 135,272 |
| ENGINEERING FEES | 488,111 | | 488,111 | 1,852,751 | | 1,852,751 |
| STREET, SIDEWALK AND CURB REPAIRS | 315,837 | | 315,837 | 34,642 | | 34,642 |
| WEED AND LOT CLEANING | 8,342 | | 8,342 | 213,814 | | 213,814 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 292,515 | | 292,515 | 13,092,421 | | 13,092,421 |
| SOLID WASTE REVENUES | 2,398,999 | | 2,398,999 | 12,204,300 | | 12,204,300 |
| FIRST AID AND AMBULANCE CHARGES | 11,000 | | 11,000 | | | |
| LIBRARY FINES AND FEES | 94,011 | | 94,011 | 46,131 | | 46,131 |
| PARKING FACILITIES | 95,142 | | 95,142 | 24,552 | | 24,552 |
| PARKS AND RECREATION FEES | 340,069 | | 340,069 | 640,771 | | 640,771 |
| GOLF COURSE FEES | 654,011 | | 654,011 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 15,526,096 | | 15,526,096 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 608,294 | | 608,294 | | | |
| CEMETERY REVENUES | | | | 192,391 | | 192,391 |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,581,237 | | 1,581,237 |
| OTHER CURRENT SERVICE CHARGES | 933,940 | | 933,940 | 1,431,337 | | 1,431,337 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 186,384 | 186,384 | | 99,118 | 99,118 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 33,097 | | 33,097 | 150,000 | | 150,000 |
| OTHER SOURCES OF REVENUES | 799,145 | 1,663,518 | 2,462,663 | 3,453,724 | 4,371,932 | 7,825,656 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $17,423,146 | $33,065,107 | $50,488,253 | $70,608,533 | $63,313,256 | $133,921,789 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SALINAS OPERATING EXPENDITURE | FOOT-NOTES | SALINAS CAPITAL OUTLAY | SALINAS TOTAL EXPENDITURE | SALINAS FUNCTIONAL REVENUES | SALINAS NET EXPENDITURE | SAN BERNARDINO OPERATING EXPENDITURE | FOOT-NOTES | SAN BERNARDINO CAPITAL OUTLAY | SAN BERNARDINO TOTAL EXPENDITURE | SAN BERNARDINO FUNCTIONAL REVENUES | SAN BERNARDINO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $492,268 | | $538 | $492,806 | $1,294 | $491,512 | $2,862,254 | | $48,959 | $2,911,213 | | $2,911,213 |
| MANAGEMENT AND SUPPORT | 3,177,916 | | 185,216 | 3,363,132 | 811,048 | 2,552,084 | 6,028,937 | | 78,997 | 6,107,934 | $2,287,120 | 3,820,814 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 13,976,852 | # | 169,532 | 14,146,384 | 520,606 | 13,625,778 | 26,205,347 | # | 289,981 | 26,495,328 | 1,442,235 | 25,053,093 |
| FIRE | 6,541,711 | # | 458,144 | 6,999,855 | 182,723 | 6,817,132 | 14,379,380 | # | 6,499 | 14,385,879 | 357,764 | 14,028,115 |
| EMERGENCY MEDICAL SERVICES | 189,094 | #+ | 36,129 | 225,223 | 11,000 | 214,223 | | + | | | | |
| ANIMAL REGULATION | 169,265 | | | 169,265 | 32,125 | 137,140 | 673,440 | | | 673,440 | 326,772 | 346,668 |
| WEED ABATEMENT | 11,653 | | | 11,653 | 8,342 | 3,311 | 151,573 | | | 151,573 | 213,814 | -62,241 |
| STREET LIGHTING | 557,995 | < | | 557,995 | | 557,995 | 1,221,861 | # | 75,775 | 1,297,636 | 2,900,936 | -1,603,300 |
| DISASTER PREPAREDNESS | 100,224 | | | 100,224 | 33,641 | 66,583 | 266,832 | | | 266,832 | | 266,832 |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 7,690,107 | | 164,136 | 7,854,243 | 4,630,032 | 3,224,211 | 3,785,353 | | 6,148,139 | 9,933,492 | 7,715,942 | 2,217,550 |
| STREET TREES & LANDSCAPING | 628,929 | | 409 | 629,338 | 35,880 | 593,458 | 623,793 | | 967 | 624,760 | | 624,760 |
| PARKING FACILITIES | | | | | 95,142 | -95,142 | 629,479 | | 27,493 | 656,972 | 360,251 | 296,721 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | 255,946 | | 161,190 | 417,136 | 765,210 | -348,074 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 33,176 | | | 33,176 | | 33,176 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,046,044 | # | 7,157 | 1,053,201 | 232,830 | 820,371 | 820,684 | #+ | 11,956 | 832,640 | | 832,640 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 934,071 | | 1,902 | 935,973 | 1,572,543 | -636,570 | 4,366,758 | | 4,781 | 4,371,539 | 3,859,016 | 512,523 |
| REDEVELOPMENT | 50,642 | | | 50,642 | 36,356 | 14,286 | | | | | | |
| HOUSING | 1,711,939 | | 150 | 1,712,089 | 1,571,422 | 140,667 | | | | | | |
| EMPLOYMENT | 47,826 | | 2,682 | 50,508 | | 50,508 | 2,264,055 | | 1,491 | 2,265,546 | 2,270,840 | -5,294 |
| COMMUNITY PROMOTION | 230,040 | | | 230,040 | 30,270 | 199,770 | | | | | 136,197 | -136,197 |
| OTHER | | | | | | | 387,534 | | 19,016 | 406,550 | | 406,550 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 736,500 | | 19,728 | 756,228 | 571,962 | 184,266 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 448,266 | #< | 302,498 | 750,764 | 2,550,194 | -1,799,430 | 11,493,964 | #+ | 53,550 | 11,547,514 | 12,239,222 | -691,708 |
| SEWERS | 345,723 | #+ | 928,644 | 1,274,367 | 1,211,501 | 62,866 | 9,971,584 | #+ | 10,020,020 | 19,991,604 | 15,547,393 | 4,444,211 |
| CEMETERIES | | | | | | | 258,488 | | 25,154 | 283,642 | 213,200 | 70,442 |
| OTHER | | | | | | | 791,104 | | 314,727 | 1,105,831 | | 1,105,831 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 3,856,414 | # | 570,925 | 4,427,339 | 1,176,830 | 3,250,509 | 5,590,053 | # | 1,086,741 | 6,676,794 | 1,272,512 | 5,404,282 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 2,577,955 | # | 102,637 | 2,680,592 | 454,032 | 2,226,560 | 2,960,600 | # | 7,374 | 2,967,974 | 253,923 | 2,714,051 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 596,827 | | 80,281 | 677,108 | 701,289 | -24,181 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | 10,246 | -10,246 | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 982,090 | | 15,997 | 998,087 | 176,628 | 821,459 | | | | | | |
| OTHER | | | | | | | 1,565,367 | | 22,557 | 1,587,924 | 805,415 | 782,509 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 11,866,902 | + | 8,649,314 | 20,516,216 | 18,405,981 | 2,110,235 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $47,356,297 | | $3,207,895 | $50,564,192 | $17,423,146 | $33,141,046 | $109,198,518 | | $26,893,491 | $136,092,009 | $70,608,533 | $65,483,476 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SALINAS | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SALINAS | SAN BERNARDINO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SAN BERNARDINO |
|---|---|---|---|---|---|---|
| STATE ASSESSED | $6,398,641 | PROPERTY TAXES ALLOCATED | | $29,674,599 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 3,675,696,859 | SECURED AND UNSECURED | $6,060,845 | 5,549,983,661 | SECURED AND UNSECURED | $8,069,995 |
| | | HOMEOWNERS | 106,972 | | HOMEOWNERS | 208,447 |
| TOTAL ASSESSED | $3,682,095,500 | | | $5,579,658,260 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | | | SECURED AND UNSECURED | 11,662 |
| HOMEOWNERS | $90,045,056 | HOMEOWNERS PROPERTY TAX | | $156,400,847 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 59,198,104 | RELIEF | | 185,662,216 | RELIEF | 610 |
| TOTAL EXEMPTIONS | $149,243,160 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $6,167,817 | $342,063,063 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $8,290,714 |
| NET ASSESSED VALUE | $3,532,852,340 | | | $5,237,595,197 | | |
| | | VOTER APPROVED TAX RATE | | | VOTER APPROVED TAX RATE | 00.027300 |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $65,989,405 | | | $110,114,641 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $30,382,956 | | | $107,576,076 |

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | SANTA CLARITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 147,228) | | | SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 120,181) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $4,326,727 | $4,326,727 | | $9,993,171 | $9,993,171 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $1,532,042 | | 1,532,042 |
| PROPERTY TAX - PRIOR YEAR | | | | | 316,616 | 316,616 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 128,109 | 128,109 |
| SALES AND USE TAXES | | 10,524,816 | 10,524,816 | | 18,354,596 | 18,354,596 |
| TRANSPORTATION TAX | $5,017,804 | | 5,017,804 | 2,042,437 | | 2,042,437 |
| TRANSIENT LODGING TAXES | | 372,116 | 372,116 | | 1,472,539 | 1,472,539 |
| FRANCHISES | | 1,803,157 | 1,803,157 | | 1,326,414 | 1,326,414 |
| BUSINESS LICENSE TAXES | | 108,003 | 108,003 | | 2,051,329 | 2,051,329 |
| REAL PROPERTY TRANSFER TAXES | | 309,967 | 309,967 | | 1,075,062 | 1,075,062 |
| UTILITY USERS TAX | | | | | 6,241,458 | 6,241,458 |
| OTHER NON-PROPERTY TAXES | 105,580 | | 105,580 | | | |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | 729,769 | | 729,769 | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 2,110,155 | | 2,110,155 | 883,522 | | 883,522 |
| OTHER LICENSES AND PERMITS | 3,254 | | 3,254 | 92,952 | | 92,952 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 395,751 | | 395,751 | 215,895 | | 215,895 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 6,042 | | 6,042 | | 844,486 | 844,486 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 822,536 | 1,512,348 | 2,334,884 | 3,066,303 | 4,251,987 | 7,318,290 |
| RENTS AND CONCESSIONS | | 442,116 | 442,116 | | 52,930 | 52,930 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 5,033,035 | 5,033,035 | | 3,973,640 | 3,973,640 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 42,841 | 42,841 |
| STATE CIGARETTE TAX | | 108,035 | 108,035 | | 128,355 | 128,355 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 75,309 | 75,309 | | 251,187 | 251,187 |
| STATE GASOLINE TAX | 2,451,913 | | 2,451,913 | 2,068,861 | | 2,068,861 |
| OTHER STATE GRANTS | 170,342 | 2,470 | 172,812 | 1,226,045 | 2,017 | 1,228,062 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,655,091 | | 2,655,091 | 2,508,116 | | 2,508,116 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 137,310 | | 137,310 | 1,567,733 | | 1,567,733 |
| SPECIAL POLICE DEPARTMENT SERVICES | | | | 259,404 | | 259,404 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 131,575 | | 131,575 |
| PLAN CHECKING FEES | 34,747 | | 34,747 | 335,560 | | 335,560 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 127,917 | | 127,917 | 171,934 | | 171,934 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 56,340 | | 56,340 |
| WEED AND LOT CLEANING | | | | 27,416 | | 27,416 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 20,659,725 | | 20,659,725 |
| SOLID WASTE REVENUES | | | | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 1,652,467 | | 1,652,467 |
| PARKS AND RECREATION FEES | 933,141 | | 933,141 | 1,455,471 | | 1,455,471 |
| GOLF COURSE FEES | | | | 824,265 | | 824,265 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 12,383,543 | | 12,383,543 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 463,747 | | 463,747 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 423,550 | | 423,550 | 789,985 | | 789,985 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 3,599,793 | | 3,599,793 |
| OTHER CURRENT SERVICE CHARGES | 47,304 | | 47,304 | 7,250 | | 7,250 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | | 102,856 | 102,856 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 1,229 | | 1,229 | 7,926,898 | 750,000 | 8,676,898 |
| OTHER SOURCES OF REVENUES | 134,691 | | 134,691 | 1,120,685 | 485,821 | 1,606,506 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 41,946,381 | | 41,946,381 |
| NOTES AND OTHER | 24,826,674 | | 24,826,674 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $41,134,800 | $24,618,099 | $65,752,899 | $109,016,345 | $51,845,414 | $160,861,759 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SANTA CLARITA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SANTA ROSA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $265,211 | | $593 | $265,804 | | $265,804 | $515,912 | | | $515,912 | | $515,912 |
| MANAGEMENT AND SUPPORT | 8,983,540 | | 12,608,927 | 21,592,467 | $2,952,123 | 18,640,344 | 15,988,560 | | $2,628,215 | 18,616,775 | $4,115,390 | 14,501,385 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 8,276,573 | > | | 8,276,573 | 401,793 | 7,874,780 | 15,130,173 | # | 341,582 | 15,471,755 | 652,539 | 14,819,216 |
| FIRE | 32,019 | > | | 32,019 | | 32,019 | 8,055,105 | # | 225 | 8,055,330 | 694,650 | 7,360,680 |
| EMERGENCY MEDICAL SERVICES | | >+ | | | | | | + | | | | |
| ANIMAL REGULATION | 98,312 | | | 98,312 | | 98,312 | 404,758 | | | 404,758 | 67,662 | 337,096 |
| WEED ABATEMENT | 17,549 | | | 17,549 | | 17,549 | 61,549 | | | 61,549 | 27,416 | 34,133 |
| STREET LIGHTING | 328,678 | > | 15,099 | 343,777 | | 343,777 | 1,752,258 | #< | 1,289,860 | 3,042,118 | 7,250 | 3,034,868 |
| DISASTER PREPAREDNESS | 389,956 | | 6,691 | 396,647 | | 396,647 | | | | | | |
| OTHER | 12,938 | | | 12,938 | | 12,938 | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 3,761,727 | | 8,485,228 | 12,246,955 | 20,075,841 | -7,828,886 | 3,453,524 | | 4,053,067 | 7,506,591 | 2,822,590 | 4,684,001 |
| STREET TREES & LANDSCAPING | | | 335,074 | 335,074 | | 335,074 | 748,140 | | | 748,140 | 89,717 | 658,423 |
| PARKING FACILITIES | | | | | | | 3,005,514 | | 107,351 | 3,112,865 | 3,327,816 | -214,951 |
| PUBLIC TRANSIT | 5,215,494 | #< | | 5,215,494 | 5,984,075 | -768,581 | 3,426,365 | #+ | 496,284 | 3,922,649 | 4,059,791 | -137,142 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 1,260,664 | # | 12,613 | 1,273,277 | 19,884 | 1,253,393 | 1,090,324 | # | | 1,090,324 | | 1,090,324 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 1,252,432 | | 1,722 | 1,254,154 | 2,413,383 | -1,159,229 | 1,340,544 | | | 1,340,544 | 2,975,424 | -1,634,880 |
| REDEVELOPMENT | | | | | | | | | | | | |
| HOUSING | | | | | | | 1,419,679 | | | 1,419,679 | 1,419,679 | |
| EMPLOYMENT | | | | | | | | | | | | |
| COMMUNITY PROMOTION | 330,077 | | 246 | 330,323 | | 330,323 | 47,801 | | | 47,801 | | 47,801 |
| OTHER | 611,980 | | | 611,980 | 611,817 | 163 | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | + | | | | | | < | | | | |
| SEWERS | | > | | | | | 20,350,084 | # | 10,737,951 | 31,088,035 | 72,261,232 | -41,173,197 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 4,719,923 | # | 840,543 | 5,560,466 | 1,009,864 | 4,550,602 | 6,037,526 | # | 4,332,186 | 10,369,712 | 1,584,292 | 8,785,420 |
| MARINA AND WHARFS | | | | | | | 62,085 | > | | 62,085 | 467,788 | -405,703 |
| LIBRARIES | | + | | | | | | | | | | |
| MUSEUMS | | | | | | | 627,189 | | 43,534 | 670,723 | 956,543 | -285,820 |
| GOLF COURSES | | | | | | | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 129,622 | 129,622 | 7,571,541 | -7,441,919 | | | | | | |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | | + | | | | | 10,493,586 | #> | 2,688,281 | 13,181,867 | 13,486,566 | -304,699 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | 260,000 | | | 260,000 | 94,479 | 165,521 | | | | | | |
| TOTAL EXPENDITURES | $35,817,073 | | $22,436,358 | $58,253,431 | $41,134,800 | $17,118,631 | $94,010,676 | | $26,718,536 | $120,729,212 | $109,016,345 | $11,712,867 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SANTA CLARITA | SANTA ROSA |
|---|---|---|
| STATE ASSESSED | $3,117,295 | $5,064,334 |
| LOCALLY ASSESSED | 7,637,742,758 | 7,280,539,458 |
| TOTAL ASSESSED | $7,640,860,053 | $7,285,603,792 |
| LESS EXEMPTIONS: | | |
| HOMEOWNERS | $164,119,700 | $160,360,933 |
| OTHER | 124,455,298 | 233,807,151 |
| TOTAL EXEMPTIONS | $288,574,998 | $394,168,084 |
| NET ASSESSED VALUE | $7,352,285,055 | $6,891,435,708 |

| 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SANTA CLARITA | SANTA ROSA |
|---|---|---|
| PROPERTY TAXES ALLOCATED | | |
| SECURED AND UNSECURED | $3,849,459 | $9,047,720 |
| HOMEOWNERS | 67,520 | 206,679 |
| PROPERTY TAXES LEVIED FOR DEBT | | |
| SECURED AND UNSECURED | | 1,110,367 |
| HOMEOWNERS PROPERTY TAX RELIEF | | 7,699 |
| TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $3,916,979 | $10,372,465 |
| VOTER APPROVED TAX RATE | | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $87,985,929 | $53,591,487 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $8,242,786 | $35,016,000 |

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 101,799) | | | STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 221,585) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $1,918,583 | $1,918,583 | | $15,121,765 | $15,121,765 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $145,664 | | 145,664 |
| PROPERTY TAX - PRIOR YEAR | | 26,386 | 26,386 | | 595,247 | 595,247 |
| OTHER PROPERTY TAXES | | | | | 1,078,557 | 1,078,557 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 3,544 | 3,544 | | 178,580 | 178,580 |
| SALES AND USE TAXES | | 6,296,624 | 6,296,624 | | 19,119,899 | 19,119,899 |
| TRANSPORTATION TAX | $1,977,808 | | 1,977,808 | 87,177 | | 87,177 |
| TRANSIENT LODGING TAXES | | 400,940 | 400,940 | | 1,148,623 | 1,148,623 |
| FRANCHISES | | 1,269,016 | 1,269,016 | | 3,096,749 | 3,096,749 |
| BUSINESS LICENSE TAXES | | 930,517 | 930,517 | | 4,733,309 | 4,733,309 |
| REAL PROPERTY TRANSFER TAXES | | 226,585 | 226,585 | | 1,091,754 | 1,091,754 |
| UTILITY USERS TAX | | | | | 16,724,675 | 16,724,675 |
| OTHER NON-PROPERTY TAXES | 164,595 | | 164,595 | | 1,408,000 | 1,408,000 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 890,210 | | 890,210 | 1,329,903 | | 1,329,903 |
| OTHER LICENSES AND PERMITS | 23,001 | | 23,001 | 867,741 | | 867,741 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 190,335 | | 190,335 | 92,707 | | 92,707 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 950,838 | 51,953 | 1,002,791 | | 586,287 | 586,287 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 372,270 | 1,229,071 | 1,601,341 | 2,843,111 | 2,888,682 | 5,731,793 |
| RENTS AND CONCESSIONS | 152,327 | | 152,327 | 565,293 | | 565,293 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 3,804,917 | 3,804,917 | | 7,371,315 | 7,371,315 |
| STATE TRAILER COACH IN-LIEU TAX | | 38,969 | 38,969 | | 49,660 | 49,660 |
| STATE CIGARETTE TAX | | 71,134 | 71,134 | | 176,627 | 176,627 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 14,931 | 14,931 | 4,336 | 490,086 | 494,422 |
| STATE GASOLINE TAX | 1,732,288 | | 1,732,288 | 3,613,700 | | 3,613,700 |
| OTHER STATE GRANTS | 3,363,216 | 4,618 | 3,367,834 | 1,257,234 | 3,744 | 1,260,978 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | 3,867,903 | | 3,867,903 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,466,016 | | 2,466,016 | 4,534,616 | | 4,534,616 |
| OTHER TAXES IN-LIEU | | | | | 742,068 | 742,068 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 372,317 | | 372,317 | 354,954 | | 354,954 |
| SPECIAL POLICE DEPARTMENT SERVICES | 118,392 | | 118,392 | 345,855 | | 345,855 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 1,700,501 | | 1,700,501 |
| PLAN CHECKING FEES | | | | 1,058,332 | | 1,058,332 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 194,599 | | 194,599 |
| ENGINEERING FEES | 423,028 | | 423,028 | 359,033 | | 359,033 |
| STREET, SIDEWALK AND CURB REPAIRS | 215,023 | | 215,023 | 2,332 | | 2,332 |
| WEED AND LOT CLEANING | 10,419 | | 10,419 | 64,869 | | 64,869 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | | | | 21,062,051 | | 21,062,051 |
| SOLID WASTE REVENUES | | | | 3,253,268 | | 3,253,268 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | 105,821 | | 105,821 |
| PARKING FACILITIES | | | | 2,164,605 | | 2,164,605 |
| PARKS AND RECREATION FEES | | | | 754,535 | | 754,535 |
| GOLF COURSE FEES | | | | 1,624,347 | | 1,624,347 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 6,602,625 | | 6,602,625 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 142,320 | | 142,320 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 762,349 | | 762,349 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 618,574 | | 618,574 | 409,161 | | 409,161 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 495,814 | 495,814 | | 4,638 | 4,638 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 34,531 | | 34,531 | | | |
| OTHER SOURCES OF REVENUES | 139,198 | 204,109 | 343,307 | 1,183,343 | 3,522,012 | 4,705,355 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $14,976,735 | $16,987,711 | $31,964,446 | $60,591,936 | $80,132,277 | $140,724,213 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SIMI VALLEY OPERATING EXPENDITURE | FOOT-NOTES | SIMI VALLEY CAPITAL OUTLAY | SIMI VALLEY TOTAL EXPENDITURE | SIMI VALLEY FUNCTIONAL REVENUES | SIMI VALLEY NET EXPENDITURE | STOCKTON OPERATING EXPENDITURE | FOOT-NOTES | STOCKTON CAPITAL OUTLAY | STOCKTON TOTAL EXPENDITURE | STOCKTON FUNCTIONAL REVENUES | STOCKTON NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $90,843 | | $1,203 | $92,046 | | $92,046 | $1,887,574 | | $9,124 | $1,896,698 | | $1,896,698 |
| MANAGEMENT AND SUPPORT | 309,768 | | 11,406 | 321,174 | $270,840 | 50,334 | 7,743,617 | | 7,304 | 7,750,921 | $2,001,772 | 5,749,149 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 11,351,464 | #& | 168,035 | 11,519,499 | 1,474,465 | 10,045,034 | 35,105,971 | #& | 9,063 | 35,115,034 | 1,129,940 | 33,985,094 |
| FIRE | | + | | | | | 21,011,260 | # | 36,863 | 21,048,123 | 1,952,496 | 19,095,627 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | | < | | | | |
| ANIMAL REGULATION | 356,677 | | | 356,677 | | 356,677 | 646,058 | | | 646,058 | 274,844 | 371,214 |
| WEED ABATEMENT | 17,235 | | | 17,235 | 10,419 | 6,816 | | | | | 64,869 | -64,869 |
| STREET LIGHTING | | + | | | | | 814,923 | #> | 900,000 | 1,714,923 | 11,644 | 1,703,279 |
| DISASTER PREPAREDNESS | 82,635 | | | 82,635 | | 82,635 | | | | | | |
| OTHER | | | | | | | 12,974 | | | 12,974 | | 12,974 |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,942,246 | | 2,307,138 | 4,249,384 | 5,619,715 | -1,370,331 | 5,799,181 | | 25,114 | 5,824,295 | 4,224,648 | 1,599,647 |
| STREET TREES & LANDSCAPING | 1,628,162 | | 16,735 | 1,644,897 | 1,499,547 | 145,350 | 1,098,680 | | | 1,098,680 | 4,402 | 1,094,278 |
| PARKING FACILITIES | | | | | | | 2,501,171 | | 196,405 | 2,697,576 | 2,770,606 | -73,030 |
| PUBLIC TRANSIT | 1,301,348 | # | 120,728 | 1,422,076 | 1,422,076 | | | + | | | | |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 1,907,466 | | | 1,907,466 | | 1,907,466 | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,841,957 | # | 6,014 | 1,847,971 | 397,683 | 1,450,288 | 1,234,822 | # | | 1,234,822 | | 1,234,822 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 5,128,033 | | 3,056 | 5,131,089 | 3,514,370 | 1,616,719 | 3,550,880 | | 3,717 | 3,554,597 | 3,230,553 | 324,044 |
| REDEVELOPMENT | | | | | | | 2,727,153 | | | 2,727,153 | | 2,727,153 |
| HOUSING | 395,632 | | | 395,632 | 652,563 | -256,931 | 602,507 | | | 602,507 | 142,320 | 460,187 |
| EMPLOYMENT | 536,483 | | | 536,483 | 81,597 | 454,886 | | | | | | |
| COMMUNITY PROMOTION | | | | | | | 390,213 | | | 390,213 | | 390,213 |
| OTHER | | | | | | | | | | | 3,912,865 | -3,912,865 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 414,643 | | | 414,643 | 33,007 | 381,636 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | | > | | | | | 3,293,022 | # | 210,606 | 3,503,628 | 3,399,897 | 103,731 |
| SEWERS | | + | | | | | 14,984,357 | # | 4,821,024 | 19,805,381 | 22,851,769 | -3,046,388 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 47,000 | + | | 47,000 | | 47,000 | 6,888,529 | # | 15,529 | 6,904,058 | 1,024,232 | 5,879,826 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | | + | | | | | 8,253,542 | # | 65,938 | 8,319,480 | 4,600,422 | 3,719,058 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | | | | | | | 1,341,142 | | 368,042 | 1,709,184 | 1,632,618 | 76,566 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 276,522 | | | 276,522 | 453 | 276,069 | | | | | | |
| OTHER | 839,514 | | | 839,514 | | 839,514 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | | + | | | | | 6,760,076 | # | 925,222 | 7,685,298 | 7,362,039 | 323,259 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | | | | | | | | |
| **TOTAL EXPENDITURES** | $28,467,628 | | $2,634,315 | $31,101,943 | $14,976,735 | $16,125,208 | $126,647,652 | | $7,593,951 | $134,241,603 | $60,591,936 | $73,649,667 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | SIMI VALLEY | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | SIMI VALLEY |
|---|---|---|---|
| STATE ASSESSED | $5,940,392 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 5,846,532,701 | SECURED AND UNSECURED | $1,726,262 |
| | | HOMEOWNERS | 35,593 |
| TOTAL ASSESSED | $5,852,473,093 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $139,011,141 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 101,053,379 | | |
| TOTAL EXEMPTIONS | $240,064,520 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,761,855 |
| NET ASSESSED VALUE | $5,612,408,573 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $19,694,990 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $15,890,250 |

| 1992-93 ASSESSED VALUATION | STOCKTON | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | STOCKTON |
|---|---|---|---|
| STATE ASSESSED | $8,627,912 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 8,047,103,992 | SECURED AND UNSECURED | $15,991,066 |
| | | HOMEOWNERS | 424,921 |
| TOTAL ASSESSED | $8,055,731,904 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 147,482 |
| HOMEOWNERS | $209,383,221 | HOMEOWNERS PROPERTY TAX RELIEF | 4,204 |
| OTHER | 431,011,195 | | |
| TOTAL EXEMPTIONS | $640,394,416 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $16,567,673 |
| NET ASSESSED VALUE | $7,415,337,488 | VOTER APPROVED TAX RATE | 00.002700 |
| | | | $89,087,795 |
| | | | $73,678,688 |

CITY OF SIMI VALLEY - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 120,509) | | | THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 106,557) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $16,170,955 | $16,170,955 | | $3,424,191 | $3,424,191 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $29,444 | | 29,444 | $117,584 | | 117,584 |
| PROPERTY TAX - PRIOR YEAR | | | | | 102,094 | 102,094 |
| OTHER PROPERTY TAXES | | | | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 824,563 | 824,563 | | | |
| SALES AND USE TAXES | | 20,235,413 | 20,235,413 | | 11,950,170 | 11,950,170 |
| TRANSPORTATION TAX | 238,908 | | 238,908 | 2,182,194 | | 2,182,194 |
| TRANSIENT LODGING TAXES | | 3,391,506 | 3,391,506 | | 1,193,523 | 1,193,523 |
| FRANCHISES | | 3,244,937 | 3,244,937 | | 2,173,711 | 2,173,711 |
| BUSINESS LICENSE TAXES | | 238,173 | 238,173 | | 921,066 | 921,066 |
| REAL PROPERTY TRANSFER TAXES | | 216,994 | 216,994 | | 392,394 | 392,394 |
| UTILITY USERS TAX | | 4,227,772 | 4,227,772 | | | |
| OTHER NON-PROPERTY TAXES | | 590,513 | 590,513 | 871,839 | | 871,839 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | 501,923 | | 501,923 |
| OTHER | | | | 1,759,624 | | 1,759,624 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 1,032,946 | | 1,032,946 | 1,037,125 | | 1,037,125 |
| OTHER LICENSES AND PERMITS | 850,467 | | 850,467 | 774 | | 774 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 377,640 | | 377,640 | 281,462 | | 281,462 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 162,639 | 324,064 | 486,703 | | 714,521 | 714,521 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 3,682,877 | 4,266,363 | 7,949,240 | 1,889,449 | 2,330,034 | 4,219,483 |
| RENTS AND CONCESSIONS | 519,262 | 677,861 | 1,197,123 | | 141,812 | 141,812 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,093,581 | 4,093,581 | | 3,712,885 | 3,712,885 |
| STATE TRAILER COACH IN-LIEU TAX | | 55,419 | 55,419 | | 24,969 | 24,969 |
| STATE CIGARETTE TAX | | 141,322 | 141,322 | | 95,117 | 95,117 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 302,386 | 302,386 | | 55,011 | 55,011 |
| STATE GASOLINE TAX | 2,111,525 | | 2,111,525 | 1,847,841 | | 1,847,841 |
| OTHER STATE GRANTS | 2,499,860 | 2,083 | 2,501,943 | 869,379 | 876 | 870,255 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 80,761 | | 80,761 |
| COUNTY GRANTS | 1,942,921 | | 1,942,921 | 151,891 | | 151,891 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 6,128,627 | | 6,128,627 | 1,021,376 | | 1,021,376 |
| OTHER TAXES IN-LIEU | | | | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 8,025 | | 8,025 | 331,240 | | 331,240 |
| SPECIAL POLICE DEPARTMENT SERVICES | 56,229 | | 56,229 | 33,412 | | 33,412 |
| SPECIAL FIRE DEPARTMENT SERVICES | 560 | | 560 | | | |
| PLAN CHECKING FEES | 358,303 | | 358,303 | 1,249,527 | | 1,249,527 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 10,575 | | 10,575 | 204,260 | | 204,260 |
| STREET, SIDEWALK AND CURB REPAIRS | 1,716 | | 1,716 | 395,976 | | 395,976 |
| WEED AND LOT CLEANING | 4,480 | | 4,480 | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 9,850,962 | | 9,850,962 | 7,162,756 | | 7,162,756 |
| SOLID WASTE REVENUES | 16,299,801 | | 16,299,801 | 859,702 | | 859,702 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 290,089 | | 290,089 | 238,227 | | 238,227 |
| PARKING FACILITIES | | | | | | |
| PARKS AND RECREATION FEES | 1,255,740 | | 1,255,740 | 800 | | 800 |
| GOLF COURSE FEES | 2,166,668 | | 2,166,668 | 1,468,401 | | 1,468,401 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 11,314,263 | | 11,314,263 | 5,658,839 | | 5,658,839 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 123,004 | | 123,004 | 190,445 | | 190,445 |
| QUASI-EXTERNAL TRANSACTIONS | | | | 1,594,573 | | 1,594,573 |
| OTHER CURRENT SERVICE CHARGES | 98,614 | | 98,614 | 333,598 | | 333,598 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 399,316 | | 399,316 | | 81,007 | 81,007 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 47,417 | | 47,417 | 79,105 | | 79,105 |
| OTHER SOURCES OF REVENUES | 1,696,548 | 373,108 | 2,069,656 | 184,078 | | 184,078 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $63,559,426 | $59,377,013 | $122,936,439 | $32,598,161 | $27,313,381 | $59,911,542 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SUNNYVALE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | THOUSAND OAKS OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $309,405 | | $122,776 | $432,181 | | $432,181 | $898,254 | | $12,669 | $910,923 | $4,831 | $906,092 |
| MANAGEMENT AND SUPPORT | 5,827,526 | | 229,459 | 6,056,985 | $2,282,804 | 3,774,181 | 5,765,801 | | 1,870,890 | 7,636,691 | 1,880,395 | 5,756,296 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 15,751,094 | # | 179,100 | 15,930,194 | 978,505 | 14,951,689 | 9,638,001 | > | 13,251 | 9,651,252 | 455,948 | 9,195,304 |
| FIRE | 12,752,410 | # | 260,736 | 13,013,146 | 827,405 | 12,185,741 | | + | | | | |
| EMERGENCY MEDICAL SERVICES | | >< | 1,322 | 1,322 | | 1,322 | | + | | | | |
| ANIMAL REGULATION | | | | | | | 170,129 | | | 170,129 | | 170,129 |
| WEED ABATEMENT | 19,842 | | | 19,842 | 4,480 | 15,362 | | | | | | |
| STREET LIGHTING | 673,442 | # | 254,121 | 927,563 | | 927,563 | 643,656 | > | | 643,656 | 504,324 | 139,332 |
| DISASTER PREPAREDNESS | | | 22,278 | 22,278 | 64,774 | -42,496 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 5,417,376 | | 5,242,246 | 10,659,622 | 5,206,833 | 5,452,789 | 7,477,681 | | 610,869 | 8,088,550 | 5,386,354 | 2,702,196 |
| STREET TREES & LANDSCAPING | 1,755,187 | | 97,857 | 1,853,044 | | 1,853,044 | 2,932,055 | | 21,674 | 2,953,729 | 1,768,786 | 1,184,943 |
| PARKING FACILITIES | 1,955,381 | | 154,882 | 2,110,263 | 56,166 | 2,054,097 | | | | | | |
| PUBLIC TRANSIT | | <+ | 517,258 | 517,258 | 340,848 | 176,410 | 1,013,899 | < | | 1,013,899 | 906,417 | 107,482 |
| AIRPORTS | | | | | | | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 802,085 | # | 148,703 | 950,788 | | 950,788 | 1,597,260 | # | | 1,597,260 | | 1,597,260 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 3,118,282 | | 60,049 | 3,178,331 | 1,526,665 | 1,651,666 | 4,857,567 | | 9,500 | 4,867,067 | 3,200,016 | 1,667,051 |
| REDEVELOPMENT | | | | | | | 475,131 | | | 475,131 | | 475,131 |
| HOUSING | 354,229 | | 918,413 | 1,272,642 | 1,220,916 | 51,726 | 669,423 | | | 669,423 | | 669,423 |
| EMPLOYMENT | 5,123,856 | | 51,017 | 5,174,873 | 6,587,291 | -1,412,418 | 125,234 | | | 125,234 | 127,115 | -1,881 |
| COMMUNITY PROMOTION | 591,517 | | 400,505 | 992,022 | 257 | 991,765 | 214,567 | | | 214,567 | 28,428 | 186,139 |
| OTHER | | | | | | | 464,788 | | 18,971 | 483,759 | 84,615 | 399,144 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | 245,541 | 245,541 | 5,000 | 240,541 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 12,862,182 | < | 1,129,165 | 13,991,347 | 16,932,661 | -2,941,314 | 696,167 | + | | 696,167 | 910,306 | -214,139 |
| SEWERS | 8,545,586 | # | 481,688 | 9,027,274 | 9,939,520 | -912,246 | 6,330,294 | # | 253,948 | 6,584,242 | 7,898,696 | -1,314,454 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | 97,263 | | 45,004 | 142,267 | | 142,267 | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 10,663,228 | #& | 3,797,382 | 14,460,610 | 4,909,377 | 9,551,233 | 237,802 | + | | 237,802 | 91,530 | 146,272 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 4,520,830 | #& | 254,836 | 4,775,666 | 494,869 | 4,280,797 | 4,302,992 | # | 63,837 | 4,366,829 | 518,744 | 3,848,085 |
| MUSEUMS | | | 1,020 | 1,020 | | 1,020 | 8,206 | | | 8,206 | 3,028 | 5,178 |
| GOLF COURSES | | | | | | | 1,481,069 | | 210,403 | 1,691,472 | 1,685,088 | 6,384 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | 754,144 | | 5,986,291 | 6,740,435 | 240,440 | 6,499,995 | 522,443 | | 333,896 | 856,339 | 700,134 | 156,205 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 9,789,668 | #+ | 180,106 | 9,969,774 | 11,940,615 | -1,970,841 | 5,769,381 | + | 2,949,633 | 8,719,014 | 6,443,406 | 2,275,608 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $101,684,533 | | $20,781,755 | $122,466,288 | $63,559,426 | $58,906,862 | $56,291,800 | | $6,369,541 | $62,661,341 | $32,598,161 | $30,063,180 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $1,329,335 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 10,710,324,125 | SECURED AND UNSECURED | $17,635,898 |
| | | HOMEOWNERS | 298,921 |
| TOTAL ASSESSED | $10,711,653,460 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $129,405,316 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 44,982,743 | | |
| TOTAL EXEMPTIONS | $174,388,059 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $17,934,819 |
| NET ASSESSED VALUE | $10,537,265,401 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $10,457,280 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 8,962,760,034 | SECURED AND UNSECURED | $4,073,552 |
| | | HOMEOWNERS | 84,134 |
| TOTAL ASSESSED | $8,973,217,314 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $156,273,704 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 115,938,873 | | |
| TOTAL EXEMPTIONS | $272,212,577 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $4,157,686 |
| NET ASSESSED VALUE | $8,701,004,737 | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992 $65,111,090 $45,465,992

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 $54,672,320 $28,155,016

CITY OF SUNNYVALE - SEE FOOTNOTES

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

| REVENUE ACCOUNTS | TORRANCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 133,949) | | | VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 114,772) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $14,977,830 | $14,977,830 | | $7,956,753 | $7,956,753 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,589,691 | 1,589,691 | | 75,468 | 75,468 |
| OTHER PROPERTY TAXES | | 93,163 | 93,163 | | 688,595 | 688,595 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 148,356 | 148,356 | | | |
| SALES AND USE TAXES | | 25,087,707 | 25,087,707 | | 7,166,481 | 7,166,481 |
| TRANSPORTATION TAX | $7,109,688 | | 7,109,688 | $1,913,605 | | 1,913,605 |
| TRANSIENT LODGING TAXES | | 3,031,419 | 3,031,419 | | 962,330 | 962,330 |
| FRANCHISES | | 2,453,414 | 2,453,414 | | 1,728,552 | 1,728,552 |
| BUSINESS LICENSE TAXES | | 5,001,587 | 5,001,587 | | 516,667 | 516,667 |
| REAL PROPERTY TRANSFER TAXES | | 632,026 | 632,026 | | 873,192 | 873,192 |
| UTILITY USERS TAX | | 20,615,442 | 20,615,442 | | 6,364,805 | 6,364,805 |
| OTHER NON-PROPERTY TAXES | 42,613 | 2,024,148 | 2,066,761 | 1,105,950 | | 1,105,950 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | 20,500 | | 20,500 | | | |
| POLICE | | | | | | |
| LIGHTING | 1,556,554 | | 1,556,554 | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 749,691 | | 749,691 | 609,456 | | 609,456 |
| OTHER LICENSES AND PERMITS | 495,433 | | 495,433 | 56,854 | | 56,854 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 693,739 | | 693,739 | 215,742 | | 215,742 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 100,140 | 100,140 | | 78,660 | 78,660 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 2,263,735 | 2,779,377 | 5,043,112 | 398,536 | 466,013 | 864,549 |
| RENTS AND CONCESSIONS | | 247,578 | 247,578 | 40,830 | 814,213 | 855,043 |
| ROYALTIES | | 5,744 | 5,744 | | | |
| OTHER | | | | 1,224,834 | | 1,224,834 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 4,513,546 | 4,513,546 | | 3,838,058 | 3,838,058 |
| STATE TRAILER COACH IN-LIEU TAX | | | | | 30,776 | 30,776 |
| STATE CIGARETTE TAX | | 155,628 | 155,628 | | 77,861 | 77,861 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 290,172 | 290,172 | | 247,889 | 247,889 |
| STATE GASOLINE TAX | 2,640,288 | | 2,640,288 | 1,921,308 | | 1,921,308 |
| OTHER STATE GRANTS | 455,832 | 2,323 | 458,155 | 1,286,580 | 1,950 | 1,288,530 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 112,399 | | 112,399 | | | |
| COUNTY GRANTS | 31,975 | | 31,975 | | | |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 2,297,409 | | 2,297,409 | 8,803,218 | | 8,803,218 |
| OTHER TAXES IN-LIEU | | 1,015,000 | 1,015,000 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 194,140 | | 194,140 | 91,421 | | 91,421 |
| SPECIAL POLICE DEPARTMENT SERVICES | 201,998 | | 201,998 | 87,888 | | 87,888 |
| SPECIAL FIRE DEPARTMENT SERVICES | 220,998 | | 220,998 | 279,010 | | 279,010 |
| PLAN CHECKING FEES | 570,401 | | 570,401 | 119,929 | | 119,929 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 115,946 | | 115,946 | 340,281 | | 340,281 |
| STREET, SIDEWALK AND CURB REPAIRS | 2,464 | | 2,464 | 1,460 | | 1,460 |
| WEED AND LOT CLEANING | 16,095 | | 16,095 | 82,791 | | 82,791 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 842,874 | | 842,874 | | | |
| SOLID WASTE REVENUES | 4,359,575 | | 4,359,575 | | | |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 134,387 | | 134,387 | | | |
| PARKING FACILITIES | | | | 47,320 | | 47,320 |
| PARKS AND RECREATION FEES | 1,577,116 | | 1,577,116 | | | |
| GOLF COURSE FEES | 62,207 | | 62,207 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 10,596,593 | | 10,596,593 | 18,780,073 | | 18,780,073 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 3,240,917 | | 3,240,917 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 3,782,154 | | 3,782,154 | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 1,740,470 | | 1,740,470 | 1,682,131 | | 1,682,131 |
| QUASI-EXTERNAL TRANSACTIONS | 1,297,385 | | 1,297,385 | | | |
| OTHER CURRENT SERVICE CHARGES | 82,431 | | 82,431 | 1,452,714 | | 1,452,714 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 918,230 | 918,230 | | | |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 145,371 | 145,371 | | | |
| OTHER SOURCES OF REVENUES | 1,785,650 | 350,881 | 2,136,531 | 3,312,623 | 102,137 | 3,414,760 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | | | | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $49,293,657 | $86,180,773 | $135,474,430 | $43,854,554 | $31,990,400 | $75,844,954 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | TORRANCE OPERATING EXPENDITURE | FOOT-NOTES | TORRANCE CAPITAL OUTLAY | TORRANCE TOTAL EXPENDITURE | TORRANCE FUNCTIONAL REVENUES | TORRANCE NET EXPENDITURE | VALLEJO OPERATING EXPENDITURE | FOOT-NOTES | VALLEJO CAPITAL OUTLAY | VALLEJO TOTAL EXPENDITURE | VALLEJO FUNCTIONAL REVENUES | VALLEJO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $6,360,475 | | $175,915 | $6,536,390 | $3,000 | $6,533,390 | $1,186,096 | | $10,311 | $1,196,407 | | $1,196,407 |
| MANAGEMENT AND SUPPORT | 10,620,810 | | 4,110,827 | 14,731,637 | 1,506,897 | 13,224,740 | 2,111,866 | | 61,446 | 2,173,312 | $1,265,711 | 907,601 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 30,430,354 | # | 154,242 | 30,584,596 | 3,194,699 | 27,389,897 | 19,037,131 | # | 117,864 | 19,154,995 | 2,051,023 | 17,103,972 |
| FIRE | 15,297,281 | # | 127,952 | 15,425,233 | 220,998 | 15,204,235 | 10,739,129 | # | 83,382 | 10,822,511 | 1,261,550 | 9,560,961 |
| EMERGENCY MEDICAL SERVICES | 3,175,801 | # | | 3,175,801 | 20,500 | 3,155,301 | | #+ | | | | |
| ANIMAL REGULATION | | | | | 232,351 | -232,351 | 197,042 | | | 197,042 | 34,706 | 162,336 |
| WEED ABATEMENT | 15,592 | | | 15,592 | 16,095 | -503 | 222,280 | | | 222,280 | 82,791 | 139,489 |
| STREET LIGHTING | 1,600,117 | # | | 1,600,117 | 1,556,554 | 43,563 | 418,613 | < | | 418,613 | | 418,613 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 11,260,249 | | 1,156,176 | 12,416,425 | 3,331,236 | 9,085,189 | 3,545,629 | | 7,407,857 | 10,953,486 | 4,394,757 | 6,558,729 |
| STREET TREES & LANDSCAPING | 1,331,952 | | 61,626 | 1,393,578 | | 1,393,578 | 51,001 | | 492 | 51,493 | 985 | 50,508 |
| PARKING FACILITIES | | | | | | | | | | | 53,377 | -53,377 |
| PUBLIC TRANSIT | 8,131,550 | #> | 1,230,587 | 9,362,137 | 8,492,058 | 870,079 | 5,175,757 | #< | 17,418 | 5,193,175 | 3,595,736 | 1,597,439 |
| AIRPORTS | 2,690,198 | | 159,122 | 2,849,320 | 3,532,395 | -683,075 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 1,513,710 | # | 4,915 | 1,518,625 | | 1,518,625 | 857,451 | # | 12,708 | 870,159 | | 870,159 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 4,399,632 | | 190,311 | 4,589,943 | 2,363,902 | 2,226,041 | 2,446,480 | | 11,382 | 2,457,862 | 1,182,137 | 1,275,725 |
| REDEVELOPMENT | | | | | | | 717,641 | | 456 | 718,097 | 159,232 | 558,865 |
| HOUSING | 3,657,451 | | 7,794 | 3,665,245 | 3,791,171 | -125,926 | 8,766,648 | | | 8,766,648 | 8,652,584 | 114,064 |
| EMPLOYMENT | 2,284,149 | | 13,260 | 2,297,409 | 2,297,409 | | 38,864 | | | 38,864 | | 38,864 |
| COMMUNITY PROMOTION | 226,432 | | | 226,432 | | 226,432 | 477,289 | | | 477,289 | | 477,289 |
| OTHER | 24,493 | | | 24,493 | | 24,493 | | | 1,105,166 | 1,105,166 | | 1,105,166 |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 325,684 | | 8,417 | 334,101 | 352,808 | -18,707 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 4,032,023 | #< | | 4,032,023 | 4,359,575 | -327,552 | | < | | | | |
| SEWERS | 768,927 | # | | 768,927 | 842,874 | -73,947 | | + | | | | |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 9,040,258 | #> | 73,361 | 9,113,619 | 1,622,116 | 7,491,503 | | + | 661,806 | 661,806 | 480,795 | 181,011 |
| MARINA AND WHARFS | | | | | | | 1,278,559 | | 210,772 | 1,489,331 | 1,072,980 | 416,351 |
| LIBRARIES | 4,156,793 | # | 163,586 | 4,320,379 | 231,305 | 4,089,074 | 806,481 | > | | 806,481 | 40,830 | 765,651 |
| MUSEUMS | | | | | | | | | | | | |
| GOLF COURSES | 50,648 | | 2,978,252 | 3,028,900 | 158,294 | 2,870,606 | | | | | | |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 10,036,689 | #+ | 386,579 | 10,423,268 | 11,455,203 | -1,031,935 | 15,658,389 | # | 2,877,540 | 18,535,929 | 19,172,552 | -636,623 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | | | 65,025 | -65,025 | | | | | | |
| **TOTAL EXPENDITURES** | $131,105,584 | | $10,994,505 | $142,100,089 | $49,293,657 | $92,806,432 | $74,058,030 | | $12,587,017 | $86,645,047 | $43,854,554 | $42,790,493 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | TORRANCE | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | TORRANCE |
|---|---|---|---|
| STATE ASSESSED | $5,592,675 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 11,989,741,010 | SECURED AND UNSECURED | $15,674,090 |
| | | HOMEOWNERS | 270,271 |
| TOTAL ASSESSED | $11,995,333,685 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $170,859,834 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 219,328,314 | RELIEF | |
| TOTAL EXEMPTIONS | $390,188,148 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $15,944,361 |
| NET ASSESSED VALUE | $11,605,145,537 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | VALLEJO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | VALLEJO |
|---|---|---|---|
| STATE ASSESSED | $352,694 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 4,230,134,269 | SECURED AND UNSECURED | $7,645,549 |
| | | HOMEOWNERS | 225,470 |
| TOTAL ASSESSED | $4,230,486,963 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $125,536,486 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 219,360,180 | RELIEF | |
| TOTAL EXEMPTIONS | $344,896,666 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $7,871,019 |
| NET ASSESSED VALUE | $3,885,590,297 | VOTER APPROVED TAX RATE | |

| | TORRANCE | VALLEJO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $107,280,389 | $41,817,082 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $77,726,224 | $31,521,500 |

(POPULATION FROM 100,001 TO 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-36

| REVENUE ACCOUNTS | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|
| **TAXES** | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $362,534,306 | $362,534,306 | 16.9 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $27,916,293 | | 27,916,293 | 19.3 |
| PROPERTY TAX - PRIOR YEAR | | 10,713,360 | 10,713,360 | 9.3 |
| OTHER PROPERTY TAXES | | 3,498,099 | 3,498,099 | 23.1 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 3,931,868 | 3,931,868 | 19.9 |
| SALES AND USE TAXES | | 507,135,913 | 507,135,913 | 21.9 |
| TRANSPORTATION TAX | 64,611,936 | | 64,611,936 | 19.5 |
| TRANSIENT LODGING TAXES | | 45,356,786 | 45,356,786 | 11.1 |
| FRANCHISES | | 68,162,156 | 68,162,156 | 20.7 |
| BUSINESS LICENSE TAXES | | 63,803,781 | 63,803,781 | 11.4 |
| REAL PROPERTY TRANSFER TAXES | | 15,787,249 | 15,787,249 | 13.6 |
| UTILITY USERS TAX | | 181,935,391 | 181,935,391 | 19.5 |
| OTHER NON-PROPERTY TAXES | 39,360,254 | 18,177,057 | 57,537,311 | 20.1 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | |
| FIRE | 3,696,802 | | 3,696,802 | 19.1 |
| PARAMEDICS | 1,199,396 | | 1,199,396 | 9.6 |
| POLICE | 1,878,279 | | 1,878,279 | 27.8 |
| LIGHTING | 25,944,863 | | 25,944,863 | 22.5 |
| OTHER | 37,641,825 | | 37,641,825 | 30.0 |
| **LICENSES AND PERMITS** | | | | |
| CONSTRUCTION PERMITS | 38,768,329 | | 38,768,329 | 19.1 |
| OTHER LICENSES AND PERMITS | 6,567,056 | 4,015,446 | 10,582,502 | 11.1 |
| **FINES AND FORFEITURES** | | | | |
| VEHICLE CODE FINES | 17,374,605 | | 17,374,605 | 11.7 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 7,677,803 | 13,159,974 | 20,837,777 | 19.2 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | |
| INVESTMENT EARNINGS | 91,149,202 | 90,309,498 | 181,458,700 | 17.1 |
| RENTS AND CONCESSIONS | 3,769,573 | 9,847,540 | 13,617,113 | 9.8 |
| ROYALTIES | | 537,534 | 537,534 | 4.8 |
| OTHER | 1,225,437 | 51,484 | 1,276,921 | 1.9 |
| **INTERGOVERNMENTAL** | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 166,159,658 | 166,159,658 | 20.3 |
| STATE TRAILER COACH IN-LIEU TAX | | 1,181,934 | 1,181,934 | 21.7 |
| STATE CIGARETTE TAX | | 4,125,374 | 4,125,374 | 15.3 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 523,810 | 8,169,198 | 8,693,008 | 17.6 |
| STATE GASOLINE TAX | 83,065,440 | | 83,065,440 | 20.3 |
| OTHER STATE GRANTS | 51,022,360 | 444,326 | 51,466,686 | 20.2 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 2,608,556 | | 2,608,556 | 15.4 |
| COUNTY GRANTS | 14,188,247 | 167,791 | 14,356,038 | 28.5 |
| FEDERAL REVENUE SHARING | | | | |
| OTHER FEDERAL GRANTS | 160,173,133 | | 160,173,133 | 24.0 |
| OTHER TAXES IN-LIEU | | 23,017,823 | 23,017,823 | 30.5 |
| **CURRENT SERVICE CHARGES** | | | | |
| ZONING FEES AND SUBDIVISION FEES | 17,696,238 | | 17,696,238 | 28.0 |
| SPECIAL POLICE DEPARTMENT SERVICES | 9,985,868 | | 9,985,868 | 20.4 |
| SPECIAL FIRE DEPARTMENT SERVICES | 9,250,686 | | 9,250,686 | 13.2 |
| PLAN CHECKING FEES | 17,320,159 | | 17,320,159 | 19.8 |
| ANIMAL SHELTER FEES AND CHARGES | 933,741 | | 933,741 | 26.2 |
| ENGINEERING FEES | 13,312,681 | | 13,312,681 | 10.9 |
| STREET, SIDEWALK AND CURB REPAIRS | 2,531,866 | | 2,531,866 | 16.5 |
| WEED AND LOT CLEANING | 996,433 | | 996,433 | 18.9 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 209,387,318 | | 209,387,318 | 16.6 |
| SOLID WASTE REVENUES | 150,757,983 | | 150,757,983 | 24.0 |
| FIRST AID AND AMBULANCE CHARGES | 7,229,309 | | 7,229,309 | 22.9 |
| LIBRARY FINES AND FEES | 10,746,740 | | 10,746,740 | 60.1 |
| PARKING FACILITIES | 17,673,079 | | 17,673,079 | 16.9 |
| PARKS AND RECREATION FEES | 27,486,949 | | 27,486,949 | 16.0 |
| GOLF COURSE FEES | 14,484,020 | | 14,484,020 | 16.6 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 276,257,198 | | 276,257,198 | 19.0 |
| ELECTRIC REVENUES | 364,668,800 | | 364,668,800 | 12.0 |
| GAS REVENUES | | | | |
| AIRPORT REVENUES | 7,478,794 | | 7,478,794 | 1.8 |
| CEMETERY REVENUES | 192,391 | | 192,391 | 6.7 |
| HOUSING REVENUES | 5,639,490 | | 5,639,490 | 9.0 |
| PORT AND HARBOR REVENUES | 2,470,388 | | 2,470,388 | 0.7 |
| HOSPITAL REVENUES | | | | |
| TRANSIT REVENUES | 9,578,259 | | 9,578,259 | 20.6 |
| QUASI-EXTERNAL TRANSACTIONS | 41,579,493 | | 41,579,493 | 10.5 |
| OTHER CURRENT SERVICE CHARGES | 49,292,500 | | 49,292,500 | 12.0 |
| **OTHER REVENUES** | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 1,417,142 | 7,956,857 | 9,373,999 | 11.4 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 14,070,255 | 3,761,307 | 17,831,562 | 8.3 |
| OTHER SOURCES OF REVENUES | 76,301,378 | 81,594,566 | 157,895,944 | 20.6 |
| **OTHER FINANCING SOURCES** | | | | |
| SALE OF BONDS | 42,953,326 | | 42,953,326 | 3.5 |
| NOTES AND OTHER | 35,693,674 | | 35,693,674 | 19.5 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $2,117,749,357 | $1,695,536,276 | $3,813,285,633 | 16.1 |

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

POPULATION GROUP SUMMARY--CITIES IN GROUP-36 (EXCLUDING S.F.)

| FUNCTION ACTIVITY | TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| LEGISLATIVE | $54,957,803 | 16.8 | $948,275 | $55,906,078 | $1,340,666 | $54,565,412 |
| MANAGEMENT AND SUPPORT | 243,371,452 | 17.9 | 35,335,881 | 278,707,333 | 80,469,353 | 198,237,980 |
| **PUBLIC SAFETY** | | | | | | |
| POLICE | 700,898,859 | 17.9 | 9,252,088 | 710,150,947 | 60,594,362 | 649,556,585 |
| FIRE | 316,575,854 | 19.4 | 9,952,740 | 326,528,594 | 26,500,500 | 300,028,094 |
| EMERGENCY MEDICAL SERVICES | 24,232,634 | 17.4 | 131,093 | 24,363,727 | 9,056,128 | 15,307,599 |
| ANIMAL REGULATION | 10,550,755 | 20.4 | 108,548 | 10,659,303 | 2,555,702 | 8,103,601 |
| WEED ABATEMENT | 2,189,056 | 12.9 | 2,435 | 2,191,491 | 2,089,756 | 101,735 |
| STREET LIGHTING | 34,864,051 | 18.5 | 4,574,450 | 39,438,501 | 26,393,159 | 13,045,342 |
| DISASTER PREPAREDNESS | 2,730,068 | 18.9 | 240,745 | 2,970,813 | 1,285,235 | 1,685,578 |
| OTHER | 602,712 | 1.6 | | 602,712 | | 602,712 |
| **TRANSPORTATION** | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 194,965,021 | 17.7 | 194,352,196 | 389,317,217 | 251,262,576 | 138,054,641 |
| STREET TREES & LANDSCAPING | 45,578,742 | 25.0 | 4,036,038 | 49,614,780 | 13,205,701 | 36,409,079 |
| PARKING FACILITIES | 22,071,144 | 25.9 | 21,780,477 | 43,851,621 | 26,910,791 | 16,940,830 |
| PUBLIC TRANSIT | 39,935,625 | 15.5 | 4,726,392 | 44,662,017 | 49,894,893 | -5,232,876 |
| AIRPORTS | 8,105,415 | 2.2 | 2,217,343 | 10,322,758 | 10,099,606 | 223,152 |
| PORTS AND HARBORS | 2,368,759 | 1.4 | | 2,368,759 | 2,470,388 | -101,629 |
| OTHER | 2,183,382 | 8.5 | | 2,183,382 | | 2,183,382 |
| **COMMUNITY DEVELOPMENT** | | | | | | |
| PLANNING | 57,134,806 | 15.5 | 3,699,389 | 60,834,195 | 6,865,864 | 53,968,331 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 115,939,644 | 17.6 | 10,866,629 | 126,806,273 | 99,600,889 | 27,205,384 |
| REDEVELOPMENT | 9,495,928 | 12.8 | 4,960,005 | 14,455,933 | 8,154,496 | 6,301,437 |
| HOUSING | 85,485,539 | 26.2 | 2,966,704 | 88,452,243 | 77,388,341 | 11,063,902 |
| EMPLOYMENT | 21,988,695 | 22.7 | 173,973 | 22,162,668 | 22,452,309 | -289,641 |
| COMMUNITY PROMOTION | 10,492,552 | 11.7 | 1,086,504 | 11,579,056 | 2,752,433 | 8,826,623 |
| OTHER | 19,699,096 | 13.3 | 12,409,460 | 32,108,556 | 30,432,014 | 1,676,542 |
| **HEALTH** | | | | | | |
| PHYSICAL & MENTAL HEALTH | 12,896,615 | 29.4 | 397,118 | 13,293,733 | 9,086,400 | 4,207,333 |
| HOSPITALS & SANITARIUMS | | | | | | |
| SOLID WASTE | 140,505,318 | 18.2 | 7,377,620 | 147,882,938 | 159,205,993 | -11,323,055 |
| SEWERS | 168,480,758 | 16.0 | 79,976,747 | 248,457,505 | 288,245,959 | -39,788,454 |
| CEMETERIES | 258,488 | 8.1 | 25,154 | 283,642 | 213,200 | 70,442 |
| OTHER | 3,740,756 | 37.0 | 489,341 | 4,230,097 | 2,153,756 | 2,076,341 |
| **CULTURE AND LEISURE** | | | | | | |
| PARKS AND RECREATION | 187,830,330 | 17.9 | 43,238,862 | 231,069,192 | 71,666,892 | 159,402,300 |
| MARINA AND WHARFS | 2,040,069 | 11.1 | 241,003 | 2,281,072 | 2,968,972 | -687,900 |
| LIBRARIES | 90,695,011 | 26.9 | 3,580,695 | 94,275,706 | 28,246,444 | 66,029,262 |
| MUSEUMS | 1,252,303 | 6.2 | 89,280 | 1,341,583 | 3,028 | 1,338,555 |
| GOLF COURSES | 10,729,165 | 14.0 | 4,768,089 | 15,497,254 | 16,368,666 | -871,412 |
| SPORTS ARENA/STADIUMS | 13,483,126 | 15.4 | 9,107,949 | 22,591,075 | 11,356,146 | 11,234,929 |
| COMMUNITY CENTER/AUDITORIUMS | 17,851,884 | 13.3 | 19,937,583 | 37,789,467 | 9,995,358 | 27,794,109 |
| OTHER | 3,632,885 | 9.9 | 2,759,627 | 6,392,512 | 3,887,989 | 2,504,523 |
| **PUBLIC UTILITIES** | | | | | | |
| WATER | 242,676,775 | 18.8 | 76,545,218 | 319,221,993 | 305,290,227 | 13,931,766 |
| GAS | | | | | | |
| ELECTRIC | 307,068,367 | 11.1 | 48,758,392 | 355,826,759 | 385,245,107 | -29,418,348 |
| OTHER | | | 1,983,254 | 1,983,254 | 2,539,266 | -556,012 |
| **OTHER** | 5,509,679 | 2.0 | 2,384,140 | 7,893,819 | 9,500,792 | -1,606,973 |
| **TOTAL EXPENDITURES** | $3,235,069,121 | 16.4 | $625,481,437 | $3,860,550,558 | $2,117,749,357 | $1,742,801,201 |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $311,110,981 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 265,049,024,481 | SECURED AND UNSECURED | $353,666,026 |
| | | HOMEOWNERS | 7,273,106 |
| TOTAL ASSESSED | $265,360,135,462 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 27,455,337 |
| HOMEOWNERS | $5,239,137,815 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 6,040,970,848 | RELIEF | 527,749 |
| TOTAL EXEMPTIONS | $11,280,108,663 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $388,922,218 |
| NET ASSESSED VALUE | $254,080,026,799 | | |
| | | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992

TABLE 7. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92

(POPULATION OVER 250,000)

| REVENUE ACCOUNTS | ANAHEIM (ORANGE COUNTY) (CURRENT EST. POP. 279,408) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 382,362) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $17,676,288 | $17,676,288 | | $32,443,717 | $32,443,717 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $684,472 | | 684,472 | $3,809,287 | | 3,809,287 |
| PROPERTY TAX - PRIOR YEAR | | 631,810 | 631,810 | | 1,513,143 | 1,513,143 |
| OTHER PROPERTY TAXES | | 225,935 | 225,935 | | 76,203 | 76,203 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 258,589 | 258,589 |
| SALES AND USE TAXES | | 30,878,108 | 30,878,108 | | 36,934,596 | 36,934,596 |
| TRANSPORTATION TAX | | | | 12,373,199 | | 12,373,199 |
| TRANSIENT LODGING TAXES | | 28,745,344 | 28,745,344 | | 5,644,879 | 5,644,879 |
| FRANCHISES | | 1,406,763 | 1,406,763 | | 3,083,583 | 3,083,583 |
| BUSINESS LICENSE TAXES | | 3,856,165 | 3,856,165 | | 8,861,866 | 8,861,866 |
| REAL PROPERTY TRANSFER TAXES | | 476,943 | 476,943 | | 449,291 | 449,291 |
| UTILITY USERS TAX | | 4,954,913 | 4,954,913 | | | |
| OTHER NON-PROPERTY TAXES | 1,145,894 | | 1,145,894 | 929,474 | 114,252 | 1,043,726 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | 26,161 | | 26,161 | | | |
| PARAMEDICS | 2,776,667 | | 2,776,667 | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 3,242,474 | | 3,242,474 | 2,538,297 | | 2,538,297 |
| OTHER LICENSES AND PERMITS | 409,010 | | 409,010 | 846,889 | 70,005 | 916,894 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 1,659,326 | | 1,659,326 | 90,155 | | 90,155 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 2,030,569 | | 2,030,569 | 1,433,324 | 600 | 1,433,924 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 9,603,291 | 5,536,751 | 15,140,042 | 6,259,944 | 2,046,110 | 8,306,054 |
| RENTS AND CONCESSIONS | | 787,744 | 787,744 | 42,531 | | 42,531 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 8,496,242 | 8,496,242 | | 12,612,238 | 12,612,238 |
| STATE TRAILER COACH IN-LIEU TAX | | 75,186 | 75,186 | | 84,405 | 84,405 |
| STATE CIGARETTE TAX | | 213,546 | 213,546 | | 319,582 | 319,582 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 11,912 | 356,225 | 368,137 | 117,150 | 1,040,096 | 1,157,246 |
| STATE GASOLINE TAX | 4,609,910 | | 4,609,910 | 5,956,066 | | 5,956,066 |
| OTHER STATE GRANTS | 1,570,373 | 4,761 | 1,575,134 | 1,083,574 | 6,400 | 1,089,974 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | 739,456 | | 739,456 | 8,039 | | 8,039 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 22,359,511 | | 22,359,511 | 15,328,442 | | 15,328,442 |
| OTHER TAXES IN-LIEU | | | | | 1,613,748 | 1,613,748 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 187,683 | | 187,683 | 2,581,545 | | 2,581,545 |
| SPECIAL POLICE DEPARTMENT SERVICES | 388,618 | | 388,618 | 514,822 | | 514,822 |
| SPECIAL FIRE DEPARTMENT SERVICES | 892,968 | | 892,968 | 258,695 | | 258,695 |
| PLAN CHECKING FEES | 323,068 | | 323,068 | 2,003,370 | | 2,003,370 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 257,763 | | 257,763 | 329,355 | | 329,355 |
| STREET, SIDEWALK AND CURB REPAIRS | | | | 194,597 | | 194,597 |
| WEED AND LOT CLEANING | | | | 4,544 | | 4,544 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 888,537 | | 888,537 | 14,952,726 | | 14,952,726 |
| SOLID WASTE REVENUES | 27,909,438 | | 27,909,438 | 30,901,372 | | 30,901,372 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | 195,120 | | 195,120 | | | |
| PARKING FACILITIES | | | | 2,288,408 | | 2,288,408 |
| PARKS AND RECREATION FEES | 1,191,696 | | 1,191,696 | 1,394,809 | | 1,394,809 |
| GOLF COURSE FEES | 4,853,693 | | 4,853,693 | 262,740 | | 262,740 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 24,403,000 | | 24,403,000 | 18,623,905 | | 18,623,905 |
| ELECTRIC REVENUES | 218,440,000 | | 218,440,000 | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | | | | 6,408,230 | | 6,408,230 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 4,158,366 | | 4,158,366 |
| QUASI-EXTERNAL TRANSACTIONS | 4,708,177 | | 4,708,177 | 11,434,191 | | 11,434,191 |
| OTHER CURRENT SERVICE CHARGES | 28,056,397 | | 28,056,397 | 7,319,974 | | 7,319,974 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 2,607,397 | 2,607,397 | 145,773 | | 145,773 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | 317,524 | 317,524 | 3,309,919 | | 3,309,919 |
| OTHER SOURCES OF REVENUES | 8,983,149 | 109,027 | 9,092,176 | 473,328 | 43,479 | 516,807 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 29,365,000 | | 29,365,000 |
| NOTES AND OTHER | 137,759 | | 137,759 | 4,645,000 | | 4,645,000 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $372,686,092 | $107,356,672 | $480,042,764 | $192,387,040 | $107,216,782 | $299,603,822 |

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | ANAHEIM OPERATING EXPENDITURE | FOOT-NOTES | ANAHEIM CAPITAL OUTLAY | ANAHEIM TOTAL EXPENDITURE | ANAHEIM FUNCTIONAL REVENUES | ANAHEIM NET EXPENDITURE | FRESNO OPERATING EXPENDITURE | FOOT-NOTES | FRESNO CAPITAL OUTLAY | FRESNO TOTAL EXPENDITURE | FRESNO FUNCTIONAL REVENUES | FRESNO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $7,188,774 | | | $7,188,774 | $117,800 | $7,070,974 | $4,051,668 | | $1,645 | $4,053,313 | | $4,053,313 |
| MANAGEMENT AND SUPPORT | 9,123,684 | | $7,741 | 9,131,425 | 4,973,525 | 4,157,900 | 13,923,634 | | 19,750,000 | 33,673,634 | $18,687,509 | 14,986,125 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 50,422,611 | # | 565,795 | 50,988,406 | 4,312,591 | 46,675,815 | 55,165,871 | #& | 159,310 | 55,325,181 | 6,336,264 | 48,988,917 |
| FIRE | 24,185,522 | # | 1,073,442 | 25,258,964 | 989,759 | 24,269,205 | 21,463,480 | # | 1,266,912 | 22,730,392 | 258,695 | 22,471,697 |
| EMERGENCY MEDICAL SERVICES | 391,738 | + | | 391,738 | 2,776,667 | -2,384,929 | 3,086,102 | # | 315 | 3,086,417 | | 3,086,417 |
| ANIMAL REGULATION | 759,456 | | | 759,456 | 200,343 | 559,113 | 621,975 | | | 621,975 | 137,073 | 484,902 |
| WEED ABATEMENT | | | | | | | | | | | 4,544 | -4,544 |
| STREET LIGHTING | 1,372,377 | # | | 1,372,377 | | 1,372,377 | 3,636,340 | # | 10,575 | 3,646,915 | | 3,646,915 |
| DISASTER PREPAREDNESS | 111,644 | | 24,114 | 135,758 | 22,060 | 113,698 | | | | | | |
| OTHER | | | | | | | | | | | | |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 18,953,039 | | 1,407,689 | 20,360,728 | 6,468,283 | 13,892,445 | 6,782,206 | | 13,838,178 | 20,620,384 | 15,254,320 | 5,366,064 |
| STREET TREES & LANDSCAPING | | | | | | | 3,105,270 | | 7,903 | 3,113,173 | 272,393 | 2,840,780 |
| PARKING FACILITIES | | | | | | | 2,643,275 | | 86,867 | 2,730,142 | 2,430,302 | 299,840 |
| PUBLIC TRANSIT | | + | | | | | 15,121,762 | # | 3,197,911 | 18,319,673 | 17,495,060 | 824,613 |
| AIRPORTS | | | | | | | 4,960,721 | | 4,269,825 | 9,230,546 | 9,359,253 | -128,707 |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | 280,554 | | | 280,554 | 125,532 | 155,022 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 4,117,042 | # | 6,975 | 4,124,017 | | 4,124,017 | 1,048,546 | # | 39,703 | 1,088,249 | | 1,088,249 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 9,349,761 | | 23,835 | 9,373,596 | 4,931,841 | 4,441,755 | 11,714,601 | | 97,893 | 11,812,494 | 10,728,982 | 1,083,512 |
| REDEVELOPMENT | 4,863,364 | | 447,723 | 5,311,087 | 29,002,588 | -23,691,501 | 197,594 | | | 197,594 | | 197,594 |
| HOUSING | 20,515,606 | | 12,144 | 20,527,750 | | 20,527,750 | 1,872,696 | | 2,580,731 | 4,453,427 | 5,230,279 | -776,852 |
| EMPLOYMENT | 1,367,925 | | | 1,367,925 | 1,357,089 | 10,836 | | | | | 74,759 | -74,759 |
| COMMUNITY PROMOTION | | | | | | | 625,745 | | 7,089 | 632,834 | | 632,834 |
| OTHER | | | | | | | | | | | | |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | | 1,336,438 | | 12,851 | 1,349,289 | | 1,349,289 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 27,165,055 | < | 41,021 | 27,206,076 | 28,146,095 | -940,019 | 26,015,414 | # | 2,164,316 | 28,179,730 | 36,136,382 | -7,956,652 |
| SEWERS | 833,720 | #> | | 833,720 | 940,834 | -107,114 | 14,915,604 | # | 19,485,634 | 34,401,238 | 44,341,111 | -9,939,873 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 12,888,569 | #&< | 1,545,883 | 14,434,452 | 2,840,858 | 11,593,594 | 9,750,362 | # | 2,558,337 | 12,308,699 | 2,036,615 | 10,272,084 |
| MARINA AND WHARFS | | | | | | | | + | | | | |
| LIBRARIES | 5,547,326 | # | | 5,547,326 | 328,899 | 5,218,427 | | | | | | |
| MUSEUMS | | | | | | | | | 14,177 | 14,177 | | 14,177 |
| GOLF COURSES | 3,612,692 | | | 3,612,692 | 5,039,796 | -1,427,104 | 138,310 | | 77,513 | 215,823 | 276,216 | -60,393 |
| SPORTS ARENA/STADIUMS | 52,847,418 | | 10,360 | 52,857,778 | 28,829,532 | 24,028,246 | 7,607,869 | | 472,182 | 8,080,051 | 2,109,382 | 5,970,669 |
| COMMUNITY CENTER/AUDITORIUMS | 4,917,594 | | 220,497 | 5,138,091 | | 5,138,091 | 2,360,889 | | 1,529 | 2,362,418 | 209,855 | 2,152,563 |
| OTHER | | | | | | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 18,746,000 | # | 11,289,000 | 30,035,000 | 25,907,000 | 4,128,000 | 16,738,121 | # | 13,597,517 | 30,335,638 | 21,008,046 | 9,327,592 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | 204,025,000 | | 40,375,000 | 244,400,000 | 225,375,000 | 19,025,000 | | | | | | |
| OTHER | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| TOTAL EXPENDITURES | $483,586,471 | | $57,051,219 | $540,637,690 | $372,686,092 | $167,951,598 | $228,884,493 | | $83,698,913 | $312,583,406 | $192,387,040 | $120,196,366 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | ANAHEIM | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | ANAHEIM |
|---|---|---|---|
| STATE ASSESSED | $18,961,630 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 16,183,199,486 | SECURED AND UNSECURED | $16,762,620 |
| | | HOMEOWNERS | 294,009 |
| TOTAL ASSESSED | $16,202,161,116 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 1,201,624 |
| HOMEOWNERS | $237,550,895 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 355,746,786 | RELIEF | 20,513 |
| TOTAL EXEMPTIONS | $593,297,681 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $18,278,766 |
| NET ASSESSED VALUE | $15,608,863,435 | | |
| | | VOTER APPROVED TAX RATE | 00.006580 |

| 1992-93 ASSESSED VALUATION | FRESNO | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | FRESNO |
|---|---|---|---|
| STATE ASSESSED | $13,462,969 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 12,764,088,599 | SECURED AND UNSECURED | $32,211,604 |
| | | HOMEOWNERS | 940,062 |
| TOTAL ASSESSED | $12,777,551,568 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 3,880,458 |
| HOMEOWNERS | $359,246,423 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 480,554,628 | RELIEF | 118,270 |
| TOTAL EXEMPTIONS | $839,801,051 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $37,150,394 |
| NET ASSESSED VALUE | $11,937,750,517 | | |
| | | VOTER APPROVED TAX RATE | 00.032438 |

| | ANAHEIM | FRESNO |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $274,805,434 | $167,432,800 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $127,615,750 | $103,512,000 |

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION OVER 250,000)

| REVENUE ACCOUNTS | LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 442,106) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,579,572) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $67,073,279 | $67,073,279 | | $520,680,076 | $520,680,076 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | | | | $17,936,622 | | 17,936,622 |
| PROPERTY TAX - PRIOR YEAR | | 6,497,227 | 6,497,227 | | 56,958,593 | 56,958,593 |
| OTHER PROPERTY TAXES | | 350,804 | 350,804 | | 2,060,184 | 2,060,184 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 547,698 | 547,698 | | 4,970,778 | 4,970,778 |
| SALES AND USE TAXES | | 27,061,738 | 27,061,738 | | 270,382,765 | 270,382,765 |
| TRANSPORTATION TAX | $7,882,547 | | 7,882,547 | 33,691,645 | | 33,691,645 |
| TRANSIENT LODGING TAXES | | 5,488,101 | 5,488,101 | 5,298,252 | 60,921,506 | 66,219,758 |
| FRANCHISES | | 8,723,353 | 8,723,353 | 4,136,803 | 14,917,236 | 19,054,039 |
| BUSINESS LICENSE TAXES | | 10,669,178 | 10,669,178 | | 257,962,442 | 257,962,442 |
| REAL PROPERTY TRANSFER TAXES | | 586,375 | 586,375 | | 37,882,407 | 37,882,407 |
| UTILITY USERS TAX | | 49,150,800 | 49,150,800 | | 406,071,791 | 406,071,791 |
| OTHER NON-PROPERTY TAXES | 414,382 | 62,441 | 476,823 | 655,164 | 42,066,961 | 42,722,125 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 5,037,387 | | 5,037,387 |
| PARAMEDICS | | | | 5,037,387 | | 5,037,387 |
| POLICE | | | | | | |
| LIGHTING | 640,389 | | 640,389 | 31,810,365 | | 31,810,365 |
| OTHER | | | | 27,179,228 | | 27,179,228 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 5,240,641 | | 5,240,641 | 13,072,989 | | 13,072,989 |
| OTHER LICENSES AND PERMITS | 3,085,075 | | 3,085,075 | 31,708,125 | | 31,708,125 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 1,280,992 | | 1,280,992 | 73,259,356 | | 73,259,356 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 7,254,243 | 7,254,243 | 6,713,486 | | 6,713,486 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 39,475,087 | 8,473,239 | 47,948,326 | 131,412,333 | 52,980,546 | 184,392,879 |
| RENTS AND CONCESSIONS | | 3,695,687 | 3,695,687 | 2,882,058 | 672,628 | 3,554,686 |
| ROYALTIES | | 8,423,345 | 8,423,345 | | 124,488 | 124,488 |
| OTHER | 43,774,779 | | 43,774,779 | 185,202 | | 185,202 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 16,857,118 | 16,857,118 | | 121,052,356 | 121,052,356 |
| STATE TRAILER COACH IN-LIEU TAX | | 98,383 | 98,383 | | 227,366 | 227,366 |
| STATE CIGARETTE TAX | | 308,672 | 308,672 | | 9,602,969 | 9,602,969 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 946,407 | 946,407 | 266,420 | 10,123,956 | 10,390,376 |
| STATE GASOLINE TAX | 7,358,507 | | 7,358,507 | 59,176,111 | | 59,176,111 |
| OTHER STATE GRANTS | 6,280,019 | 7,646 | 6,287,665 | 16,475,689 | 61,567 | 16,537,256 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 5,799,734 | | 5,799,734 |
| COUNTY GRANTS | 296,736 | | 296,736 | 4,305,571 | | 4,305,571 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 19,484,512 | | 19,484,512 | 181,562,915 | | 181,562,915 |
| OTHER TAXES IN-LIEU | | 1,009,335 | 1,009,335 | | | |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | | | | 8,952,627 | | 8,952,627 |
| SPECIAL POLICE DEPARTMENT SERVICES | 668,074 | | 668,074 | 5,907,747 | | 5,907,747 |
| SPECIAL FIRE DEPARTMENT SERVICES | 870,291 | | 870,291 | 28,359,844 | | 28,359,844 |
| PLAN CHECKING FEES | 1,847,818 | | 1,847,818 | 12,024,895 | | 12,024,895 |
| ANIMAL SHELTER FEES AND CHARGES | 171,268 | | 171,268 | 650,199 | | 650,199 |
| ENGINEERING FEES | 263,519 | | 263,519 | 28,062,987 | | 28,062,987 |
| STREET, SIDEWALK AND CURB REPAIRS | 89,148 | | 89,148 | 2,845,993 | | 2,845,993 |
| WEED AND LOT CLEANING | 42,322 | | 42,322 | 1,338,619 | | 1,338,619 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 5,815,349 | | 5,815,349 | 314,682,563 | | 314,682,563 |
| SOLID WASTE REVENUES | 49,553,661 | | 49,553,661 | 22,780,952 | | 22,780,952 |
| FIRST AID AND AMBULANCE CHARGES | 2,052,950 | | 2,052,950 | 7,439,259 | | 7,439,259 |
| LIBRARY FINES AND FEES | 295,555 | | 295,555 | 887,200 | | 887,200 |
| PARKING FACILITIES | 556,853 | | 556,853 | 26,797,962 | | 26,797,962 |
| PARKS AND RECREATION FEES | 2,205,511 | | 2,205,511 | 27,728,603 | | 27,728,603 |
| GOLF COURSE FEES | 2,181,079 | | 2,181,079 | 11,274,182 | | 11,274,182 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 35,047,758 | | 35,047,758 | 342,250,000 | | 342,250,000 |
| ELECTRIC REVENUES | | | | 1,829,075,000 | | 1,829,075,000 |
| GAS REVENUES | 75,597,367 | | 75,597,367 | | | |
| AIRPORT REVENUES | 11,071,542 | | 11,071,542 | 255,907,000 | | 255,907,000 |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | 27,171,039 | | 27,171,039 | | | |
| PORT AND HARBOR REVENUES | 111,838,000 | | 111,838,000 | 173,943,000 | | 173,943,000 |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | 1,711,595 | | 1,711,595 |
| QUASI-EXTERNAL TRANSACTIONS | 67,525,313 | | 67,525,313 | 138,570,433 | | 138,570,433 |
| OTHER CURRENT SERVICE CHARGES | 18,749,775 | | 18,749,775 | 35,312,290 | | 35,312,290 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 42,500 | 582,243 | 624,743 | 23,643,098 | | 23,643,098 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | | | | 41,843,839 | | 41,843,839 |
| OTHER SOURCES OF REVENUES | 29,078,310 | | 29,078,310 | 86,414,772 | 3,326,213 | 89,740,985 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | 879,534,748 | | 879,534,748 |
| NOTES AND OTHER | 1,000,000 | | 1,000,000 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $578,948,668 | $223,867,312 | $802,815,980 | $4,965,542,249 | $1,873,046,828 | $6,838,589,077 |

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| | LONG BEACH | | | | | | LOS ANGELES | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FUNCTION ACTIVITY | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $9,859,411 | | $71,308 | $9,930,719 | | $9,930,719 | $60,104,772 | | $219,195 | $60,323,967 | $10,197,686 | $50,126,281 |
| MANAGEMENT AND SUPPORT | 32,438,459 | | 111,527 | 32,549,986 | $70,351,233 | -37,801,247 | 196,687,202 | | 11,422,645 | 208,109,847 | 34,271,965 | 173,837,882 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 101,303,950 | # | 493,065 | 101,797,015 | 4,798,060 | 96,998,955 | 967,530,211 | # | 5,958,614 | 973,488,825 | 46,316,498 | 927,172,327 |
| FIRE | 42,408,853 | # | 309,280 | 42,718,133 | 1,252,968 | 41,465,165 | 366,359,983 | # | 2,073,028 | 368,433,011 | 44,556,064 | 323,876,947 |
| EMERGENCY MEDICAL SERVICES | 12,833,276 | # | | 12,833,276 | 3,052,950 | 9,780,326 | 44,523,224 | # | 1,942,917 | 46,466,141 | 12,476,646 | 33,989,495 |
| ANIMAL REGULATION | 1,825,228 | | | 1,825,228 | 772,853 | 1,052,375 | 12,204,399 | | 612 | 12,205,011 | 3,036,654 | 9,168,357 |
| WEED ABATEMENT | 280,600 | | | 280,600 | 42,322 | 238,278 | 10,342,752 | | 316,147 | 10,658,899 | 1,338,619 | 9,320,280 |
| STREET LIGHTING | 6,318,771 | # | 998,124 | 7,316,895 | 640,389 | 6,676,506 | 42,762,426 | #< | 4,642,821 | 47,405,247 | 45,086,918 | 2,318,329 |
| DISASTER PREPAREDNESS | 1,228,619 | | | 1,228,619 | | 1,228,619 | 1,979,039 | | 408,806 | 2,387,845 | 2,947,809 | -559,964 |
| OTHER | | | 14,811 | 14,811 | | 14,811 | 7,163,865 | | 383,514 | 7,547,379 | 7,974,361 | -426,982 |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 12,103,520 | | 7,152,739 | 19,256,259 | 11,734,970 | 7,521,289 | 236,399,101 | | 38,801,161 | 277,200,262 | 236,182,518 | 41,017,744 |
| STREET TREES & LANDSCAPING | 7,733,587 | | 232,993 | 7,966,580 | | 7,966,580 | 20,072,698 | | 603,145 | 20,675,843 | 791,799 | 19,884,044 |
| PARKING FACILITIES | 45,103 | | | 45,103 | 971,235 | -926,132 | 2,782,325 | | | 2,782,325 | 36,040,243 | -33,257,918 |
| PUBLIC TRANSIT | 5,066,947 | # | 184,267 | 5,251,214 | 7,882,547 | -2,631,333 | 78,414,884 | > | 4,473,134 | 82,888,018 | 53,795,594 | 29,092,424 |
| AIRPORTS | 12,197,311 | | 4,434,445 | 16,631,756 | 15,220,422 | 1,411,334 | 238,956,000 | | 80,969,000 | 319,925,000 | 280,543,000 | 39,382,000 |
| PORTS AND HARBORS | 53,168,000 | | 65,130,000 | 118,298,000 | 136,064,000 | -17,766,000 | 88,744,000 | | 48,121,000 | 136,865,000 | 193,609,000 | -56,744,000 |
| OTHER | 4,179,895 | | | 4,179,895 | 4,350,221 | -170,326 | | | | | | |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 3,059,143 | # | 523,952 | 3,583,095 | 2,857,583 | 725,512 | 25,111,596 | # | 102,351 | 25,213,947 | 945,431 | 24,268,516 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 9,888,008 | | 255,827 | 10,143,835 | 9,726,678 | 417,157 | 189,958,208 | | 1,565,129 | 191,523,337 | 78,819,915 | 112,703,422 |
| REDEVELOPMENT | 2,198,892 | | | 2,198,892 | | 2,198,892 | 26,069 | | | 26,069 | 9,601,889 | -9,575,820 |
| HOUSING | 31,447,650 | | 694,976 | 32,142,626 | 33,287,889 | -1,145,263 | 53,483,428 | | 187,074 | 53,670,502 | 25,200,730 | 28,469,772 |
| EMPLOYMENT | 5,033,620 | | | 5,033,620 | 5,243,638 | -210,018 | 46,409,426 | | 46,327 | 46,455,753 | 39,310,540 | 7,145,213 |
| COMMUNITY PROMOTION | 4,495,973 | | | 4,495,973 | 53,648 | 4,442,325 | 122,928 | | | 122,928 | 5,318,098 | -5,195,170 |
| OTHER | | | | | | | 92,474,606 | | 206,647 | 92,681,253 | 124,009,620 | -31,328,367 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | 15,644,524 | | 7,324,315 | 22,968,839 | 10,885,582 | 12,083,257 | 2,291,264 | | 269,993 | 2,561,257 | 3,665,992 | -1,104,735 |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 68,703,176 | # | 2,492,294 | 71,195,470 | 52,431,386 | 18,764,084 | 163,494,627 | # | 16,808,055 | 180,302,682 | 74,843,219 | 105,459,463 |
| SEWERS | 2,788,095 | #+ | 2,188,990 | 4,977,085 | 6,097,089 | -1,120,004 | 303,318,644 | # | 294,679,005 | 597,997,649 | 797,969,451 | -199,971,802 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 13,925,693 | # | 674,298 | 14,599,991 | 3,588,050 | 11,011,941 | 137,960,076 | # | 23,051,556 | 161,011,632 | 48,659,501 | 112,352,131 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 12,810,612 | # | 61,800 | 12,872,412 | 680,997 | 12,191,415 | 58,738,660 | # | 8,496,284 | 67,234,944 | 23,099,733 | 44,135,211 |
| MUSEUMS | | | 162,584 | 162,584 | | 162,584 | 4,439,396 | | 128,775 | 4,568,171 | 28,371 | 4,539,800 |
| GOLF COURSES | | | | | 2,181,079 | -2,181,079 | 9,980,161 | | | 9,980,161 | 11,274,182 | -1,294,021 |
| SPORTS ARENA/STADIUMS | | | | | | | | | | | | |
| COMMUNITY CENTER/AUDITORIUMS | | | 458,085 | 458,085 | | 458,085 | 34,416,217 | | 280,906 | 34,697,123 | 14,679,860 | 20,017,263 |
| OTHER | | | | | | | 9,985,076 | | 269,989 | 10,255,065 | 2,896,343 | 7,358,722 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | 29,759,768 | # | 3,792,726 | 33,552,494 | 38,175,390 | -4,622,896 | 277,485,000 | # | 175,782,000 | 453,267,000 | 526,455,000 | -73,188,000 |
| GAS | 53,105,987 | | 3,986,476 | 57,092,463 | 77,785,053 | -20,692,590 | | | | | | |
| ELECTRIC | | | | | | | 1,674,736,000 | | 462,690,000 | 2,137,426,000 | 2,169,599,000 | -32,173,000 |
| OTHER | | | | | | | | | | | | |
| OTHER | 91,130,263 | | 631,654 | 91,761,917 | 78,820,436 | 12,941,481 | | | | | | |
| TOTAL EXPENDITURES | $646,982,934 | | $102,380,536 | $749,363,470 | $578,948,668 | $170,414,802 | $5,461,458,263 | | $1,184,899,830 | $6,646,358,093 | $4,965,542,249 | $1,680,815,844 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| LONG BEACH | | | |
|---|---|---|---|
| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
| STATE ASSESSED | $19,667,407 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 22,034,629,873 | SECURED AND UNSECURED | $52,078,231 |
| TOTAL ASSESSED | $22,054,297,280 | HOMEOWNERS | 881,212 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | |
| HOMEOWNERS | $365,047,685 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 582,039,442 | | |
| TOTAL EXEMPTIONS | $947,087,127 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $52,959,443 |
| NET ASSESSED VALUE | $21,107,210,153 | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | $209,587,935 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | $171,611,003 |

| LOS ANGELES | | | |
|---|---|---|---|
| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
| STATE ASSESSED | $310,703,798 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 198,717,546,065 | SECURED AND UNSECURED | $544,200,958 |
| TOTAL ASSESSED | $199,028,249,863 | HOMEOWNERS | 9,445,087 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 18,756,403 |
| HOMEOWNERS | $2,657,001,249 | HOMEOWNERS PROPERTY TAX RELIEF | 258,847 |
| OTHER | 6,280,791,602 | | |
| TOTAL EXEMPTIONS | $8,937,792,851 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $572,661,295 |
| NET ASSESSED VALUE | $190,090,457,012 | VOTER APPROVED TAX RATE | 00.009742 |
| | | | $2,144,379,936 |
| | | | $1,993,256,058 |

(POPULATION OVER 250,000)

| REVENUE ACCOUNTS | OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 377,898) | | | SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 385,127) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $48,138,999 | $48,138,999 | | $47,806,182 | $47,806,182 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $20,537,428 | | 20,537,428 | $989,606 | | 989,606 |
| PROPERTY TAX - PRIOR YEAR | | 951,767 | 951,767 | | 2,480,771 | 2,480,771 |
| OTHER PROPERTY TAXES | | | | | 147 | 147 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | 406,995 | 406,995 |
| SALES AND USE TAXES | | 26,315,119 | 26,315,119 | | 34,253,644 | 34,253,644 |
| TRANSPORTATION TAX | 4,935,487 | | 4,935,487 | 10,541,249 | | 10,541,249 |
| TRANSIENT LODGING TAXES | | 5,297,946 | 5,297,946 | 7,233,397 | 914,548 | 8,147,945 |
| FRANCHISES | | 5,616,661 | 5,616,661 | | 740,578 | 740,578 |
| BUSINESS LICENSE TAXES | | 22,558,257 | 22,558,257 | | 3,981,699 | 3,981,699 |
| REAL PROPERTY TRANSFER TAXES | | 10,270,392 | 10,270,392 | | 2,964,221 | 2,964,221 |
| UTILITY USERS TAX | | 26,342,901 | 26,342,901 | | 29,272,011 | 29,272,011 |
| OTHER NON-PROPERTY TAXES | 1,477,983 | | 1,477,983 | 1,483,878 | 342,508 | 1,826,386 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | | | |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | 12,645,848 | | 12,645,848 | | | |
| OTHER | | | | 155,070 | | 155,070 |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 4,472,841 | | 4,472,841 | 10,201,216 | | 10,201,216 |
| OTHER LICENSES AND PERMITS | 1,224,362 | | 1,224,362 | 160,634 | 1,116,127 | 1,276,761 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 5,006,367 | | 5,006,367 | 514,809 | | 514,809 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,433,785 | 211,563 | 1,645,348 | | 2,004,229 | 2,004,229 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 22,517,382 | | 22,517,382 | 11,216,569 | 3,048,084 | 14,264,653 |
| RENTS AND CONCESSIONS | 28,880,710 | | 28,880,710 | 280,776 | 662,324 | 943,100 |
| ROYALTIES | | | | | | |
| OTHER | 7,882,401 | | 7,882,401 | | 398,571 | 398,571 |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 13,268,566 | 13,268,566 | | 11,642,563 | 11,642,563 |
| STATE TRAILER COACH IN-LIEU TAX | | 8,898 | 8,898 | | 75,469 | 75,469 |
| STATE CIGARETTE TAX | | 274,528 | 274,528 | | 280,702 | 280,702 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 331,568 | 1,263,155 | 1,594,723 | 32,024 | 1,560,780 | 1,592,804 |
| STATE GASOLINE TAX | 6,217,743 | | 6,217,743 | 6,814,019 | | 6,814,019 |
| OTHER STATE GRANTS | 42,487,634 | 6,556 | 42,494,190 | 2,787,017 | 3,104 | 2,790,121 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | | | |
| COUNTY GRANTS | | | | | 965,832 | 965,832 |
| FEDERAL REVENUE SHARING | | | | | | |
| OTHER FEDERAL GRANTS | 31,794,510 | | 31,794,510 | 459,264 | | 459,264 |
| OTHER TAXES IN-LIEU | 301,511 | | 301,511 | | 7,375,880 | 7,375,880 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 229,261 | | 229,261 | | | |
| SPECIAL POLICE DEPARTMENT SERVICES | 500 | | 500 | 562,320 | | 562,320 |
| SPECIAL FIRE DEPARTMENT SERVICES | | | | 2,541,176 | | 2,541,176 |
| PLAN CHECKING FEES | 140,082 | | 140,082 | 2,596,923 | | 2,596,923 |
| ANIMAL SHELTER FEES AND CHARGES | | | | 31,593 | | 31,593 |
| ENGINEERING FEES | 1,546,933 | | 1,546,933 | 1,640,509 | | 1,640,509 |
| STREET, SIDEWALK AND CURB REPAIRS | 55,586 | | 55,586 | 349,144 | | 349,144 |
| WEED AND LOT CLEANING | 79,409 | | 79,409 | 292,935 | | 292,935 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 15,810,454 | | 15,810,454 | 10,082,912 | | 10,082,912 |
| SOLID WASTE REVENUES | 274,878 | | 274,878 | 26,925,399 | | 26,925,399 |
| FIRST AID AND AMBULANCE CHARGES | | | | | | |
| LIBRARY FINES AND FEES | | | | | | |
| PARKING FACILITIES | | | | 9,053,542 | | 9,053,542 |
| PARKS AND RECREATION FEES | 402,633 | | 402,633 | 2,996,568 | | 2,996,568 |
| GOLF COURSE FEES | 877,366 | | 877,366 | 4,515,345 | | 4,515,345 |
| WATER SERVICE CHARGES AND CONNECTION FEES | | | | 22,213,052 | | 22,213,052 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 52,945,742 | | 52,945,742 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | | | |
| PORT AND HARBOR REVENUES | 45,108,809 | | 45,108,809 | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | 294,083 | | 294,083 | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 22,998,748 | | 22,998,748 | 25,202,348 | | 25,202,348 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | | | 4,758 | 370,728 | 375,486 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 190,430 | | 190,430 | 100,870 | 1,402,024 | 1,502,894 |
| OTHER SOURCES OF REVENUES | 3,956,914 | | 3,956,914 | 1,427,535 | 3,031,261 | 4,458,796 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | 54,774,030 | | 54,774,030 | | | |
| NOTES AND OTHER | 124,806 | | 124,806 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $391,958,224 | $160,525,308 | $552,483,532 | $163,406,457 | $157,100,982 | $320,507,439 |

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | OAKLAND OPERATING EXPENDITURE | FOOT-NOTES | OAKLAND CAPITAL OUTLAY | OAKLAND TOTAL EXPENDITURE | OAKLAND FUNCTIONAL REVENUES | OAKLAND NET EXPENDITURE | SACRAMENTO OPERATING EXPENDITURE | FOOT-NOTES | SACRAMENTO CAPITAL OUTLAY | SACRAMENTO TOTAL EXPENDITURE | SACRAMENTO FUNCTIONAL REVENUES | SACRAMENTO NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| LEGISLATIVE | $7,657,052 | | $24,311 | $7,681,363 | $173,945,919 | $-166,264,556 | $1,311,615 | | $7,544 | $1,319,159 | ---------- | $1,319,159 |
| MANAGEMENT AND SUPPORT | 84,106,136 | | 1,618,860 | 85,724,996 | 4,124,154 | 81,600,842 | 34,888,059 | | 6,703,000 | 41,591,059 | $8,082,473 | 33,508,586 |
| PUBLIC SAFETY | | | | | | | | | | | | |
| POLICE | 100,079,520 | # | 322,302 | 100,401,822 | 500 | 100,401,322 | 70,556,397 | # | 2,662,660 | 73,219,057 | 2,876,344 | 70,342,713 |
| FIRE | 54,340,795 | # | 199,982 | 54,540,777 | ---------- | 54,540,777 | 38,571,368 | # | 288,706 | 38,860,074 | 2,541,176 | 36,318,898 |
| EMERGENCY MEDICAL SERVICES | ---------- | < | ---------- | ---------- | ---------- | ---------- | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| ANIMAL REGULATION | 42,010 | | 26,937 | 68,947 | 57,567 | 11,380 | 943,580 | | 526,508 | 1,470,088 | 137,995 | 1,332,093 |
| WEED ABATEMENT | ---------- | | ---------- | ---------- | 79,409 | -79,409 | 389,610 | | 2,830 | 392,440 | 292,935 | 99,505 |
| STREET LIGHTING | 13,944,600 | # | 69,391 | 14,013,991 | 12,645,848 | 1,368,143 | 2,000,604 | # | ---------- | 2,000,604 | ---------- | 2,000,604 |
| DISASTER PREPAREDNESS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| TRANSPORTATION | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 52,004,507 | | 8,943,156 | 60,947,663 | 6,273,329 | 54,674,334 | 13,044,588 | | 18,967,382 | 32,011,970 | 7,545,701 | 24,466,269 |
| STREET TREES & LANDSCAPING | 367,518 | | ---------- | 367,518 | ---------- | 367,518 | 3,806,478 | | 437,611 | 4,244,089 | 1,840,368 | 2,403,721 |
| PARKING FACILITIES | ---------- | | ---------- | ---------- | ---------- | ---------- | 8,865,844 | | 9,860,986 | 18,726,830 | 9,765,905 | 8,960,925 |
| PUBLIC TRANSIT | 963,202 | + | ---------- | 963,202 | 1,104,591 | -141,389 | ---------- | + | ---------- | ---------- | ---------- | ---------- |
| AIRPORTS | 16,782,106 | | 11,575,406 | 28,357,512 | 55,721,836 | -27,364,324 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| PORTS AND HARBORS | 5,692,078 | | 37,932,135 | 43,624,213 | 53,155,244 | -9,531,031 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | 15,383,156 | | 2,932,347 | 18,315,503 | 23,315,560 | -5,000,057 |
| COMMUNITY DEVELOPMENT | | | | | | | | | | | | |
| PLANNING | 42,145,247 | # | 12,233,930 | 54,379,177 | ---------- | 54,379,177 | 5,195,673 | # | 20,388 | 5,216,061 | ---------- | 5,216,061 |
| CONSTRUCTION AND ENGINEERING | | | | | | | | | | | | |
| REGULATION ENFORCEMENT | 5,783,892 | | 57,859 | 5,841,751 | 6,790,197 | -948,446 | 8,186,990 | | 485,001 | 8,671,991 | 16,136,586 | -7,464,595 |
| REDEVELOPMENT | 10,922,428 | | 138,044 | 11,060,472 | ---------- | 11,060,472 | 1,364,966 | | 467,270 | 1,832,236 | 1,001,091 | 831,145 |
| HOUSING | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| EMPLOYMENT | 8,720,976 | | -6,221 | 8,714,755 | 4,671,950 | 4,042,805 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY PROMOTION | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | 98,709 | | ---------- | 98,709 | ---------- | 98,709 |
| HEALTH | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | ---------- | | 13,578 | 13,578 | ---------- | 13,578 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| HOSPITALS & SANITARIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| SOLID WASTE | 438,842 | < | 7,180 | 446,022 | 274,878 | 171,144 | 20,575,337 | #< | 6,636,663 | 27,212,000 | 27,342,506 | -130,506 |
| SEWERS | 11,992,870 | # | 126,740 | 12,119,610 | 15,810,454 | -3,690,844 | 7,615,998 | #> | 621,286 | 8,237,284 | 11,453,351 | -3,216,067 |
| CEMETERIES | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | 553,677 | | ---------- | 553,677 | ---------- | 553,677 | 271,406 | | ---------- | 271,406 | ---------- | 271,406 |
| CULTURE AND LEISURE | | | | | | | | | | | | |
| PARKS AND RECREATION | 18,528,687 | # | 3,375,490 | 21,904,177 | 402,633 | 21,501,544 | 35,341,287 | #&>+ | 3,727,953 | 39,069,240 | 8,631,562 | 30,437,678 |
| MARINA AND WHARFS | 3,193,260 | | 1,113,806 | 4,307,066 | 8,558,523 | -4,251,457 | 1,280,868 | | 374,000 | 1,654,868 | 1,394,000 | 260,868 |
| LIBRARIES | 8,359,215 | # | 41,014 | 8,400,229 | ---------- | 8,400,229 | 7,412,598 | #> | 1,717,382 | 9,129,980 | 168,865 | 8,961,115 |
| MUSEUMS | 5,600,051 | | 17,823 | 5,617,874 | ---------- | 5,617,874 | 2,399,760 | | 65,111 | 2,464,871 | ---------- | 2,464,871 |
| GOLF COURSES | 1,000,120 | | 154,568 | 1,154,688 | 877,366 | 277,322 | 4,304,862 | | 418,520 | 4,723,382 | 3,276,845 | 1,446,537 |
| SPORTS ARENA/STADIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| COMMUNITY CENTER/AUDITORIUMS | ---------- | | ---------- | ---------- | ---------- | ---------- | 13,145,554 | | 7,220,198 | 20,365,752 | 12,314,718 | 8,051,034 |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | 386,701 | -386,701 |
| PUBLIC UTILITIES | | | | | | | | | | | | |
| WATER | ---------- | + | ---------- | ---------- | ---------- | ---------- | 20,001,409 | #+ | 4,137,917 | 24,139,326 | 24,901,775 | -762,449 |
| GAS | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| ELECTRIC | ---------- | | ---------- | ---------- | ---------- | ---------- | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- | 995,690 | | ---------- | 995,690 | ---------- | 995,690 |
| OTHER | 32,248,805 | | ---------- | 32,248,805 | 47,463,826 | -15,215,021 | ---------- | | ---------- | ---------- | ---------- | ---------- |
| TOTAL EXPENDITURES | $485,467,594 | | $77,986,291 | $563,453,885 | $391,958,224 | $171,495,661 | $317,952,406 | | $68,281,263 | $386,233,669 | $163,406,457 | $222,827,212 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $38,475,148 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 16,008,626,063 | SECURED AND UNSECURED | $46,222,819 |
| | | HOMEOWNERS | 1,147,098 |
| TOTAL ASSESSED | $16,047,101,211 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 24,261,914 |
| HOMEOWNERS | $357,088,734 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 793,912,373 | RELIEF | 620,618 |
| TOTAL EXEMPTIONS | $1,151,001,107 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $72,252,449 |
| NET ASSESSED VALUE | $14,896,100,104 | | |
| | | VOTER APPROVED TAX RATE | 00.173800 |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $55,421,141 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 17,492,924,447 | SECURED AND UNSECURED | $46,770,741 |
| | | HOMEOWNERS | 1,342,374 |
| TOTAL ASSESSED | $17,548,345,588 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 964,068 |
| HOMEOWNERS | $463,724,689 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 880,687,952 | RELIEF | 27,410 |
| TOTAL EXEMPTIONS | $1,344,412,641 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $49,104,593 |
| NET ASSESSED VALUE | $16,203,932,947 | | |
| | | VOTER APPROVED TAX RATE | 00.000059 |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $197,121,363 | $254,299,000 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $197,121,363 | $211,302,000 |

CITY OF OAKLAND - SEE FOOTNOTES

(POPULATION OVER 250,000)

| REVENUE ACCOUNTS | SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 1,149,598) FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
|---|---|---|---|
| **TAXES** | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $120,699,393 | $120,699,393 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $7,781,196 | | 7,781,196 |
| PROPERTY TAX - PRIOR YEAR | | 4,626,195 | 4,626,195 |
| OTHER PROPERTY TAXES | | 695,472 | 695,472 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 4,014,820 | 4,014,820 |
| SALES AND USE TAXES | | 114,779,645 | 114,779,645 |
| TRANSPORTATION TAX | 1,171,953 | | 1,171,953 |
| TRANSIENT LODGING TAXES | | 44,715,093 | 44,715,093 |
| FRANCHISES | | 27,237,206 | 27,237,206 |
| BUSINESS LICENSE TAXES | | 14,178,515 | 14,178,515 |
| REAL PROPERTY TRANSFER TAXES | | 2,351,806 | 2,351,806 |
| UTILITY USERS TAX | | | |
| OTHER NON-PROPERTY TAXES | 1,441,310 | | 1,441,310 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | |
| FIRE | | | |
| PARAMEDICS | | | |
| POLICE | | | |
| LIGHTING | 3,416,614 | | 3,416,614 |
| OTHER | | | |
| **LICENSES AND PERMITS** | | | |
| CONSTRUCTION PERMITS | 2,548,870 | | 2,548,870 |
| OTHER LICENSES AND PERMITS | 1,030,754 | | 1,030,754 |
| **FINES AND FORFEITURES** | | | |
| VEHICLE CODE FINES | 13,646,327 | | 13,646,327 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 1,420,726 | 1,428,866 | 2,849,592 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | |
| INVESTMENT EARNINGS | 32,919,749 | 37,754,360 | 70,674,109 |
| RENTS AND CONCESSIONS | 3,185,343 | 15,776,518 | 18,961,861 |
| ROYALTIES | | | |
| OTHER | | | |
| **INTERGOVERNMENTAL** | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 38,476,595 | 38,476,595 |
| STATE TRAILER COACH IN-LIEU TAX | | 133,759 | 133,759 |
| STATE CIGARETTE TAX | | 928,307 | 928,307 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | | 2,749,670 | 2,749,670 |
| STATE GASOLINE TAX | 19,130,730 | | 19,130,730 |
| OTHER STATE GRANTS | 5,850,421 | 69,791 | 5,920,212 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | |
| COUNTY GRANTS | 185,428 | | 185,428 |
| FEDERAL REVENUE SHARING | | 38,549 | 38,549 |
| OTHER FEDERAL GRANTS | 16,328,402 | | 16,328,402 |
| OTHER TAXES IN-LIEU | | | |
| **CURRENT SERVICE CHARGES** | | | |
| ZONING FEES AND SUBDIVISION FEES | 1,339,258 | | 1,339,258 |
| SPECIAL POLICE DEPARTMENT SERVICES | 2,359,425 | | 2,359,425 |
| SPECIAL FIRE DEPARTMENT SERVICES | 3,953,076 | | 3,953,076 |
| PLAN CHECKING FEES | 3,660,564 | | 3,660,564 |
| ANIMAL SHELTER FEES AND CHARGES | | | |
| ENGINEERING FEES | 36,167,635 | | 36,167,635 |
| STREET, SIDEWALK AND CURB REPAIRS | 1,459,910 | | 1,459,910 |
| WEED AND LOT CLEANING | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 145,277,984 | | 145,277,984 |
| SOLID WASTE REVENUES | 30,810,899 | | 30,810,899 |
| FIRST AID AND AMBULANCE CHARGES | 3,420 | | 3,420 |
| LIBRARY FINES AND FEES | 577,680 | | 577,680 |
| PARKING FACILITIES | | | |
| PARKS AND RECREATION FEES | 2,456,017 | | 2,456,017 |
| GOLF COURSE FEES | 4,951,331 | | 4,951,331 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 104,827,526 | | 104,827,526 |
| ELECTRIC REVENUES | | | |
| GAS REVENUES | | | |
| AIRPORT REVENUES | 1,652,536 | | 1,652,536 |
| CEMETERY REVENUES | 468,792 | | 468,792 |
| HOUSING REVENUES | | | |
| PORT AND HARBOR REVENUES | | | |
| HOSPITAL REVENUES | | | |
| TRANSIT REVENUES | 1,373,161 | | 1,373,161 |
| QUASI-EXTERNAL TRANSACTIONS | 14,639,073 | | 14,639,073 |
| OTHER CURRENT SERVICE CHARGES | 20,091,914 | | 20,091,914 |
| **OTHER REVENUES** | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 378,416 | 6,234,279 | 6,612,695 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 102,647,487 | 100 | 102,647,587 |
| OTHER SOURCES OF REVENUES | 2,741,200 | 1,269,849 | 4,011,049 |
| **OTHER FINANCING SOURCES** | | | |
| SALE OF BONDS | | | |
| NOTES AND OTHER | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $591,895,127 | $438,158,788 | $1,030,053,915 |

**CITY AND COUNTY OF SAN FRANCISCO**

(CURRENT EST. POP. 728,730)

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

**SAN DIEGO**

| FUNCTION ACTIVITY | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| LEGISLATIVE | $29,848,832 | | | $29,848,832 | | $29,848,832 |
| MANAGEMENT AND SUPPORT | 58,440,688 | | $14,901,471 | 73,342,159 | $27,003,364 | 46,338,795 |
| **PUBLIC SAFETY** | | | | | | |
| POLICE | 171,622,747 | # | 10,411,274 | 182,034,021 | 17,978,898 | 164,055,123 |
| FIRE | 67,163,926 | # | | 67,163,926 | 4,005,391 | 63,158,535 |
| EMERGENCY MEDICAL SERVICES | 59,762 | < | | 59,762 | 3,456 | 56,306 |
| ANIMAL REGULATION | 2,222,193 | | | 2,222,193 | | 2,222,193 |
| WEED ABATEMENT | | | | | | |
| STREET LIGHTING | 7,830,445 | > | | 7,830,445 | 3,416,614 | 4,413,831 |
| DISASTER PREPAREDNESS | | | | | | |
| OTHER | | | | | | |
| **TRANSPORTATION** | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 25,933,930 | | 15,138,909 | 41,072,839 | 42,679,378 | -1,606,539 |
| STREET TREES & LANDSCAPING | 700,304 | | | 700,304 | 27,736 | 672,568 |
| PARKING FACILITIES | | | | | | |
| PUBLIC TRANSIT | 2,717,812 | > | | 2,717,812 | 2,727,812 | -10,000 |
| AIRPORTS | 1,765,556 | | | 1,765,556 | 2,018,297 | -252,741 |
| PORTS AND HARBORS | | | | | | |
| OTHER | 69,500 | | | 69,500 | | 69,500 |
| **COMMUNITY DEVELOPMENT** | | | | | | |
| PLANNING | 46,741,451 | # | 16,505,666 | 63,247,117 | 40,904,263 | 22,342,854 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 13,259,440 | | | 13,259,440 | -13,324,920 | 26,584,360 |
| REDEVELOPMENT | | | | | | |
| HOUSING | 2,619,368 | | | 2,619,368 | 13,424,344 | -10,804,976 |
| EMPLOYMENT | 3,745,387 | | 4,246,027 | 7,991,414 | 1,269,288 | 6,722,126 |
| COMMUNITY PROMOTION | 926,415 | | | 926,415 | 477,896 | 448,519 |
| OTHER | | | | | | |
| **HEALTH** | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | |
| SOLID WASTE | 47,463,459 | # | 3,132,855 | 50,596,314 | 34,385,356 | 16,210,958 |
| SEWERS | 84,003,683 | # | 107,264,981 | 191,268,664 | 191,859,752 | -591,088 |
| CEMETERIES | | | | | 937,584 | -937,584 |
| OTHER | | | | | | |
| **CULTURE AND LEISURE** | | | | | | |
| PARKS AND RECREATION | 67,644,404 | # | 24,081,551 | 91,725,955 | 34,949,968 | 56,775,987 |
| MARINA AND WHARFS | 1,669 | | | 1,669 | 107,103 | -105,434 |
| LIBRARIES | 17,212,991 | # | | 17,212,991 | 2,105,415 | 15,107,576 |
| MUSEUMS | | | | | | |
| GOLF COURSES | 3,186,069 | | 4,327,446 | 7,513,515 | 5,256,596 | 2,256,919 |
| SPORTS ARENA/STADIUMS | 5,424,606 | | 100,780 | 5,525,386 | 14,032,437 | -8,507,051 |
| COMMUNITY CENTER/AUDITORIUMS | 3,891,825 | | 75,813 | 3,967,638 | 3,371,014 | 596,624 |
| OTHER | | | | | | |
| **PUBLIC UTILITIES** | | | | | | |
| WATER | 103,857,062 | # | 23,029,769 | 126,886,831 | 162,278,085 | -35,391,254 |
| GAS | | | | | | |
| ELECTRIC | | | | | | |
| OTHER | | | | | | |
| **OTHER** | | | | | | |
| **TOTAL EXPENDITURES** | $768,353,524 | | $223,216,542 | $991,570,066 | $591,895,127 | $399,674,939 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $69,647,060 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 66,101,406,843 | SECURED AND UNSECURED | $118,133,737 |
| | | HOMEOWNERS | 2,365,396 |
| TOTAL ASSESSED | $66,171,053,903 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 6,100,523 |
| HOMEOWNERS | $1,201,425,759 | HOMEOWNERS PROPERTY TAX | |
| OTHER | 2,123,790,299 | RELIEF | 113,053 |
| TOTAL EXEMPTIONS | $3,325,216,058 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $126,712,709 |
| NET ASSESSED VALUE | $62,845,837,845 | | |
| | | VOTER APPROVED TAX RATE | |

APPROPRIATION LIMIT AS OF JUNE 30, 1992 $617,411,893

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 $357,402,202

CITY OF SAN DIEGO - SEE FOOTNOTES

**CITY AND COUNTY OF SAN FRANCISCO**

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.

(POPULATION OVER 250,000)

| REVENUE ACCOUNTS | SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 803,038) | | | SANTA ANA (ORANGE COUNTY) (CURRENT EST. POP. 304,857) | | |
|---|---|---|---|---|---|---|
| | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $56,799,119 | $56,799,119 | | $21,442,076 | $21,442,076 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $204,882 | | 204,882 | | | |
| PROPERTY TAX - PRIOR YEAR | | 1,848,339 | 1,848,339 | | | |
| OTHER PROPERTY TAXES | | 468,479 | 468,479 | | | |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | | | | | |
| SALES AND USE TAXES | | 72,021,849 | 72,021,849 | | 28,417,147 | 28,417,147 |
| TRANSPORTATION TAX | | | | $2,367,831 | | 2,367,831 |
| TRANSIENT LODGING TAXES | | 7,220,225 | 7,220,225 | | 2,520,176 | 2,520,176 |
| FRANCHISES | | 29,779,683 | 29,779,683 | | 1,731,581 | 1,731,581 |
| BUSINESS LICENSE TAXES | | 13,666,725 | 13,666,725 | | 5,276,887 | 5,276,887 |
| REAL PROPERTY TRANSFER TAXES | | 10,485,332 | 10,485,332 | | 278,746 | 278,746 |
| UTILITY USERS TAX | | 40,235,162 | 40,235,162 | | 14,160,006 | 14,160,006 |
| OTHER NON-PROPERTY TAXES | 335,169 | 10,613,498 | 10,948,667 | 425,097 | | 425,097 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | |
| FIRE | | | | 70 | | 70 |
| PARAMEDICS | | | | | | |
| POLICE | | | | | | |
| LIGHTING | | | | | | |
| OTHER | | | | | | |
| **LICENSES AND PERMITS** | | | | | | |
| CONSTRUCTION PERMITS | 6,193,704 | | 6,193,704 | 1,301,473 | | 1,301,473 |
| OTHER LICENSES AND PERMITS | 4,491,674 | 1,025,591 | 5,517,265 | 355,304 | 35,333 | 390,637 |
| **FINES AND FORFEITURES** | | | | | | |
| VEHICLE CODE FINES | 2,751,541 | | 2,751,541 | 1,662,239 | | 1,662,239 |
| OTHER FINES, FORFEITURES, AND PENALTIES | | 1,123,168 | 1,123,168 | 310,660 | 256,594 | 567,254 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | |
| INVESTMENT EARNINGS | 14,428,496 | 15,555,150 | 29,983,646 | 2,860,089 | 2,066,452 | 4,926,541 |
| RENTS AND CONCESSIONS | | 188,686 | 188,686 | 480,827 | 384,953 | 865,780 |
| ROYALTIES | | | | | | |
| OTHER | | | | | | |
| **INTERGOVERNMENTAL** | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 26,939,206 | 26,939,206 | | 10,253,608 | 10,253,608 |
| STATE TRAILER COACH IN-LIEU TAX | | 156,154 | 156,154 | | 33,486 | 33,486 |
| STATE CIGARETTE TAX | | 564,682 | 564,682 | | 212,674 | 212,674 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 3,982 | 1,238,852 | 1,242,834 | | 338,594 | 338,594 |
| STATE GASOLINE TAX | 13,529,697 | | 13,529,697 | 5,057,311 | | 5,057,311 |
| OTHER STATE GRANTS | 9,129,717 | 6,560 | 9,136,277 | 635,728 | 5,226 | 640,954 |
| COUNTY GRANTS OF STATE GASOLINE TAX | | | | 486,305 | | 486,305 |
| COUNTY GRANTS | 1,523,269 | | 1,523,269 | 711,311 | | 711,311 |
| FEDERAL REVENUE SHARING | | 7,175 | 7,175 | | | |
| OTHER FEDERAL GRANTS | 10,598,575 | | 10,598,575 | 5,710,065 | | 5,710,065 |
| OTHER TAXES IN-LIEU | | | | | 2,303,000 | 2,303,000 |
| **CURRENT SERVICE CHARGES** | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 2,078,362 | | 2,078,362 | 154,317 | | 154,317 |
| SPECIAL POLICE DEPARTMENT SERVICES | 1,240,822 | | 1,240,822 | 416,115 | | 416,115 |
| SPECIAL FIRE DEPARTMENT SERVICES | 2,736,936 | | 2,736,936 | 243,004 | | 243,004 |
| PLAN CHECKING FEES | 446,952 | | 446,952 | 574,063 | | 574,063 |
| ANIMAL SHELTER FEES AND CHARGES | | | | | | |
| ENGINEERING FEES | 3,821,352 | | 3,821,352 | 160,033 | | 160,033 |
| STREET, SIDEWALK AND CURB REPAIRS | 891,792 | | 891,792 | 51,481 | | 51,481 |
| WEED AND LOT CLEANING | | | | 14,093 | | 14,093 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 72,245,172 | | 72,245,172 | 290,383 | | 290,383 |
| SOLID WASTE REVENUES | 5,766,413 | | 5,766,413 | 5,232,655 | | 5,232,655 |
| FIRST AID AND AMBULANCE CHARGES | | | | 625,056 | | 625,056 |
| LIBRARY FINES AND FEES | 553,709 | | 553,709 | 75,608 | | 75,608 |
| PARKING FACILITIES | 4,190,930 | | 4,190,930 | 1,711,624 | | 1,711,624 |
| PARKS AND RECREATION FEES | 4,803,045 | | 4,803,045 | 695,072 | | 695,072 |
| GOLF COURSE FEES | 233,456 | | 233,456 | | | |
| WATER SERVICE CHARGES AND CONNECTION FEES | 8,249,479 | | 8,249,479 | 17,125,675 | | 17,125,675 |
| ELECTRIC REVENUES | | | | | | |
| GAS REVENUES | | | | | | |
| AIRPORT REVENUES | 47,969,093 | | 47,969,093 | | | |
| CEMETERY REVENUES | | | | | | |
| HOUSING REVENUES | | | | 12,869,326 | | 12,869,326 |
| PORT AND HARBOR REVENUES | | | | | | |
| HOSPITAL REVENUES | | | | | | |
| TRANSIT REVENUES | | | | | | |
| QUASI-EXTERNAL TRANSACTIONS | | | | | | |
| OTHER CURRENT SERVICE CHARGES | 14,057,331 | | 14,057,331 | 5,685,784 | | 5,685,784 |
| **OTHER REVENUES** | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | | 7,878 | 7,878 | 28,804 | 99,620 | 128,424 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 193,869 | | 193,869 | 60,390 | | 60,390 |
| OTHER SOURCES OF REVENUES | 27,285,828 | 15,385,717 | 42,671,545 | 5,928,729 | 457,528 | 6,386,257 |
| **OTHER FINANCING SOURCES** | | | | | | |
| SALE OF BONDS | | | | | | |
| NOTES AND OTHER | 2,445,984 | | 2,445,984 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $262,401,231 | $305,337,230 | $567,738,461 | $74,306,522 | $90,273,687 | $164,580,209 |

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

| FUNCTION ACTIVITY | SAN JOSE OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE | SANTA ANA OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | | | | | | | |
| LEGISLATIVE | $3,670,977 | | $67,625 | $3,738,602 | | $3,738,602 | $2,632,040 | | $22,700 | $2,654,740 | $1,211 | $2,653,529 |
| MANAGEMENT AND SUPPORT | 44,063,873 | | 4,422,333 | 48,486,206 | $153,835 | 48,332,371 | 6,636,078 | | 1,806,927 | 8,443,005 | 2,368,555 | 6,074,450 |
| **PUBLIC SAFETY** | | | | | | | | | | | | |
| POLICE | 103,742,958 | # | 2,034,654 | 105,777,612 | 5,242,756 | 100,534,856 | 50,855,471 | #& | 1,081,433 | 51,936,904 | 5,153,757 | 46,783,147 |
| FIRE | 50,666,292 | # | 1,356,865 | 52,023,157 | 5,857,447 | 46,165,710 | 21,564,441 | # | 954,879 | 22,519,320 | 943,124 | 21,576,196 |
| EMERGENCY MEDICAL SERVICES | | + | | | | | 2,949,952 | #+ | 18,505 | 2,968,457 | 625,056 | 2,343,401 |
| ANIMAL REGULATION | | | | | 1,260 | -1,260 | 327,569 | | | 327,569 | 154,470 | 173,099 |
| WEED ABATEMENT | 1,632 | | 59,204 | 60,836 | | 60,836 | | | | | 14,093 | -14,093 |
| STREET LIGHTING | 35,812 | # | 1,521,827 | 1,557,639 | | 1,557,639 | 2,154,083 | < | 35,250 | 2,189,333 | | 2,189,333 |
| DISASTER PREPAREDNESS | | | 5,310 | 5,310 | 1,016,138 | -1,010,828 | 201,173 | | | 201,173 | 18,870 | 182,303 |
| OTHER | | | | | | | | | | | | |
| **TRANSPORTATION** | | | | | | | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 38,068,576 | | 33,718,892 | 71,787,468 | 29,441,067 | 42,346,401 | 8,663,353 | | 5,738,558 | 14,401,911 | 16,333,241 | -1,931,330 |
| STREET TREES & LANDSCAPING | 59,402 | | 674,346 | 733,748 | | 733,748 | 1,120,402 | | 202,623 | 1,323,025 | | 1,323,025 |
| PARKING FACILITIES | 4,347,412 | | 686,290 | 5,033,702 | 4,897,054 | 136,648 | 1,287,620 | | | 1,287,620 | 1,824,294 | -536,674 |
| PUBLIC TRANSIT | | + | | | | | | + | | | | |
| AIRPORTS | 52,918,536 | | 12,006,355 | 64,924,891 | 50,916,719 | 14,008,172 | | | | | | |
| PORTS AND HARBORS | | | | | | | | | | | | |
| OTHER | | | | | | | 491,015 | | | 491,015 | 390,111 | 100,904 |
| **COMMUNITY DEVELOPMENT** | | | | | | | | | | | | |
| PLANNING | 4,117,637 | # | 7,498 | 4,125,135 | | 4,125,135 | 3,513,184 | # | 79,475 | 3,592,659 | | 3,592,659 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 5,001,816 | | 2,887,511 | 7,889,327 | 13,064,276 | -5,174,949 | 7,647,220 | | 48,331 | 7,695,551 | 2,339,574 | 5,355,977 |
| REDEVELOPMENT | 1,348,727 | | 15,928,248 | 17,276,975 | 11,718,930 | 5,558,045 | 68,635 | | 919,940 | 988,575 | 1,661,662 | -673,087 |
| HOUSING | 19,475,433 | | 563,286 | 20,038,719 | 15,849,131 | 4,189,588 | 11,651,956 | | 444,809 | 12,096,765 | 12,303,312 | -206,547 |
| EMPLOYMENT | 111,662 | | | 111,662 | | 111,662 | 1,811,176 | | 4,340 | 1,815,516 | 1,881,805 | -66,289 |
| COMMUNITY PROMOTION | 24,754,331 | | 532,213 | 25,286,544 | 8,875,665 | 16,410,879 | 1,154,246 | | 25,000 | 1,179,246 | 1,051,248 | 127,998 |
| OTHER | | | | | | | | | | | | |
| **HEALTH** | | | | | | | | | | | | |
| PHYSICAL & MENTAL HEALTH | | | 24,654 | 24,654 | 16,533 | 8,121 | | | | | | |
| HOSPITALS & SANITARIUMS | | | | | | | | | | | | |
| SOLID WASTE | 1,847,607 | < | | 1,847,607 | 5,787,279 | -3,939,672 | 5,105,475 | < | | 5,105,475 | 5,247,649 | -142,174 |
| SEWERS | 59,174,658 | # | 3,839,960 | 63,014,618 | 84,479,785 | -21,465,167 | 23,556 | #<> | | 23,556 | 473,743 | -450,187 |
| CEMETERIES | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **CULTURE AND LEISURE** | | | | | | | | | | | | |
| PARKS AND RECREATION | 27,531,771 | # | 10,022,631 | 37,554,402 | 9,246,391 | 28,308,011 | 10,575,672 | # | 845,785 | 11,421,457 | 3,080,982 | 8,340,475 |
| MARINA AND WHARFS | | | | | | | | | | | | |
| LIBRARIES | 13,424,568 | # | 1,611,980 | 15,036,548 | 1,160,499 | 13,876,049 | 4,426,526 | # | 530,987 | 4,957,513 | 404,904 | 4,552,609 |
| MUSEUMS | 1,132,612 | | 830,739 | 1,963,351 | 14,023 | 1,949,328 | 1,349,393 | | | 1,349,393 | | 1,349,393 |
| GOLF COURSES | 398,273 | | | 398,273 | 330,829 | 67,444 | | | | | | |
| SPORTS ARENA/STADIUMS | 1,221,110 | | 50,000 | 1,271,110 | | 1,271,110 | 266,305 | | | 266,305 | 90,226 | 176,079 |
| COMMUNITY CENTER/AUDITORIUMS | 44,453 | | 6,005,624 | 6,050,077 | 1,037,594 | 5,012,483 | | | | | | |
| OTHER | 11,436,661 | | 162,991 | 11,599,652 | 4,628,184 | 6,971,468 | | | | | | |
| **PUBLIC UTILITIES** | | | | | | | | | | | | |
| WATER | 7,387,378 | #+ | 2,041,999 | 9,429,377 | 8,665,836 | 763,541 | 14,462,859 | #> | 3,189,523 | 17,652,382 | 17,944,635 | -292,253 |
| GAS | | | | | | | | | | | | |
| ELECTRIC | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | |
| **OTHER** | | | 1,001,746 | 1,001,746 | | 1,001,746 | | | | | | |
| **TOTAL EXPENDITURES** | $475,984,167 | | $102,064,781 | $578,048,948 | $262,401,231 | $315,647,717 | $160,939,400 | | $15,949,065 | $176,888,465 | $74,306,522 | $102,581,943 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $66,213,920 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 44,207,014,904 | SECURED AND UNSECURED | $60,249,808 |
| | | HOMEOWNERS | 1,220,649 |
| TOTAL ASSESSED | $44,273,228,824 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 16,134 |
| HOMEOWNERS | $887,773,972 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 885,928,374 | | |
| TOTAL EXEMPTIONS | $1,773,702,346 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $61,486,591 |
| NET ASSESSED VALUE | $42,499,526,478 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $19,239,629 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 11,829,531,136 | SECURED AND UNSECURED | $19,440,386 |
| | | HOMEOWNERS | 340,172 |
| TOTAL ASSESSED | $11,848,770,765 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | |
| HOMEOWNERS | $166,337,608 | HOMEOWNERS PROPERTY TAX RELIEF | |
| OTHER | 206,812,798 | | |
| TOTAL EXEMPTIONS | $373,150,406 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $19,780,558 |
| NET ASSESSED VALUE | $11,475,620,359 | VOTER APPROVED TAX RATE | |

| | | |
|---|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $326,761,122 | $311,695,599 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $227,237,575 | $82,516,034 |

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1991-92--CONTINUED

(POPULATION OVER 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-9

| REVENUE ACCOUNTS | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) |
|---|---|---|---|---|
| **TAXES** | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $932,759,129 | $932,759,129 | 43.6 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $51,943,493 | | 51,943,493 | 35.9 |
| PROPERTY TAX - PRIOR YEAR | | 75,507,845 | 75,507,845 | 65.4 |
| OTHER PROPERTY TAXES | | 3,877,224 | 3,877,224 | 25.7 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | | 10,198,880 | 10,198,880 | 51.6 |
| SALES AND USE TAXES | | 641,044,611 | 641,044,611 | 27.7 |
| TRANSPORTATION TAX | 72,963,911 | | 72,963,911 | 22.1 |
| TRANSIENT LODGING TAXES | 12,531,649 | 161,467,818 | 173,999,467 | 42.5 |
| FRANCHISES | 4,136,803 | 93,236,644 | 97,373,447 | 29.5 |
| BUSINESS LICENSE TAXES | | 341,011,734 | 341,011,734 | 61.0 |
| REAL PROPERTY TRANSFER TAXES | | 65,745,513 | 65,745,513 | 56.5 |
| UTILITY USERS TAX | | 570,187,584 | 570,187,584 | 61.1 |
| OTHER NON-PROPERTY TAXES | 8,308,351 | 53,199,660 | 61,508,011 | 21.4 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | |
| FIRE | 5,063,618 | | 5,063,618 | 26.1 |
| PARAMEDICS | 7,814,054 | | 7,814,054 | 62.6 |
| POLICE | | | | |
| LIGHTING | 48,513,216 | | 48,513,216 | 42.1 |
| OTHER | 27,334,298 | | 27,334,298 | 21.8 |
| **LICENSES AND PERMITS** | | | | |
| CONSTRUCTION PERMITS | 48,812,505 | | 48,812,505 | 24.0 |
| OTHER LICENSES AND PERMITS | 43,311,827 | 2,247,056 | 45,558,883 | 47.7 |
| **FINES AND FORFEITURES** | | | | |
| VEHICLE CODE FINES | 99,871,112 | | 99,871,112 | 67.5 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 13,342,550 | 12,279,263 | 25,621,813 | 23.7 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | |
| INVESTMENT EARNINGS | 270,692,940 | 127,460,692 | 398,153,632 | 37.5 |
| RENTS AND CONCESSIONS | 35,752,245 | 22,168,540 | 57,920,785 | 41.8 |
| ROYALTIES | | 8,547,833 | 8,547,833 | 75.6 |
| OTHER | 51,842,382 | 398,571 | 52,240,953 | 76.7 |
| **INTERGOVERNMENTAL** | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 259,598,492 | 259,598,492 | 31.7 |
| STATE TRAILER COACH IN-LIEU TAX | | 893,106 | 893,106 | 16.4 |
| STATE CIGARETTE TAX | | 12,705,662 | 12,705,662 | 47.1 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 763,056 | 19,617,735 | 20,380,791 | 41.2 |
| STATE GASOLINE TAX | 127,850,094 | | 127,850,094 | 31.3 |
| OTHER STATE GRANTS | 86,300,172 | 171,611 | 86,471,783 | 34.0 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 6,286,039 | | 6,286,039 | 37.1 |
| COUNTY GRANTS | 7,769,810 | 965,832 | 8,735,642 | 17.3 |
| FEDERAL REVENUE SHARING | | 45,724 | 45,724 | 100.0 |
| OTHER FEDERAL GRANTS | 303,626,196 | | 303,626,196 | 45.6 |
| OTHER TAXES IN-LIEU | 301,511 | 12,301,963 | 12,603,474 | 16.7 |
| **CURRENT SERVICE CHARGES** | | | | |
| ZONING FEES AND SUBDIVISION FEES | 15,523,053 | | 15,523,053 | 24.6 |
| SPECIAL POLICE DEPARTMENT SERVICES | 12,058,443 | | 12,058,443 | 24.7 |
| SPECIAL FIRE DEPARTMENT SERVICES | 39,855,990 | | 39,855,990 | 56.9 |
| PLAN CHECKING FEES | 23,617,735 | | 23,617,735 | 26.9 |
| ANIMAL SHELTER FEES AND CHARGES | 855,060 | | 855,060 | 23.9 |
| ENGINEERING FEES | 72,250,086 | | 72,250,086 | 59.1 |
| STREET, SIDEWALK AND CURB REPAIRS | 5,937,651 | | 5,937,651 | 38.8 |
| WEED AND LOT CLEANING | 1,771,922 | | 1,771,922 | 33.7 |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 580,046,080 | | 580,046,080 | 45.9 |
| SOLID WASTE REVENUES | 200,155,667 | | 200,155,667 | 31.8 |
| FIRST AID AND AMBULANCE CHARGES | 10,120,685 | | 10,120,685 | 32.0 |
| LIBRARY FINES AND FEES | 2,584,872 | | 2,584,872 | 14.5 |
| PARKING FACILITIES | 44,599,319 | | 44,599,319 | 42.7 |
| PARKS AND RECREATION FEES | 43,873,954 | | 43,873,954 | 25.6 |
| GOLF COURSE FEES | 29,149,192 | | 29,149,192 | 33.5 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 572,740,395 | | 572,740,395 | 39.4 |
| ELECTRIC REVENUES | 2,047,515,000 | | 2,047,515,000 | 67.2 |
| GAS REVENUES | 75,597,367 | | 75,597,367 | 81.6 |
| AIRPORT REVENUES | 375,954,143 | | 375,954,143 | 91.8 |
| CEMETERY REVENUES | 468,792 | | 468,792 | 16.3 |
| HOUSING REVENUES | 40,040,365 | | 40,040,365 | 63.8 |
| PORT AND HARBOR REVENUES | 330,889,809 | | 330,889,809 | 92.0 |
| HOSPITAL REVENUES | | | | |
| TRANSIT REVENUES | 7,537,205 | | 7,537,205 | 16.2 |
| QUASI-EXTERNAL TRANSACTIONS | 236,877,187 | | 236,877,187 | 59.8 |
| OTHER CURRENT SERVICE CHARGES | 177,474,561 | | 177,474,561 | 43.0 |
| **OTHER REVENUES** | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 24,243,349 | 9,902,145 | 34,145,494 | 41.7 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 148,346,804 | 1,719,648 | 150,066,452 | 70.0 |
| OTHER SOURCES OF REVENUES | 166,289,765 | 23,623,074 | 189,912,839 | 24.7 |
| **OTHER FINANCING SOURCES** | | | | |
| SALE OF BONDS | 963,673,778 | | 963,673,778 | 77.9 |
| NOTES AND OTHER | 8,353,549 | | 8,353,549 | 4.6 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $7,593,531,610 | $3,462,883,589 | $11,056,415,199 | 46.6 |

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

POPULATION GROUP SUMMART--CITIES IN GROUP-9 (EXCLUDING S.F.)

| FUNCTION ACTIVITY | TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT | | | | | | |
| LEGISLATIVE | $126,325,141 | 38.6 | $414,328 | $126,739,469 | $184,262,616 | $-57,523,147 |
| MANAGEMENT AND SUPPORT | 480,307,813 | 35.3 | 60,744,504 | 541,052,317 | 170,016,613 | 371,035,704 |
| PUBLIC SAFETY | | | | | | |
| POLICE | 1,671,279,736 | 42.7 | 23,689,107 | 1,694,968,843 | 93,015,668 | 1,601,953,175 |
| FIRE | 686,724,660 | 42.1 | 7,523,094 | 694,247,754 | 60,404,624 | 633,843,130 |
| EMERGENCY MEDICAL SERVICES | 63,844,054 | 45.8 | 1,961,737 | 65,805,791 | 18,934,775 | 46,871,016 |
| ANIMAL REGULATION | 18,946,410 | 36.7 | 554,057 | 19,500,467 | 4,498,215 | 15,002,252 |
| WEED ABATEMENT | 11,014,594 | 65.1 | 378,181 | 11,392,775 | 1,771,922 | 9,620,853 |
| STREET LIGHTING | 80,055,458 | 42.4 | 7,277,988 | 87,333,446 | 61,789,769 | 25,543,677 |
| DISASTER PREPAREDNESS | 3,520,475 | 24.4 | 438,230 | 3,958,705 | 4,004,877 | -46,172 |
| OTHER | 7,163,865 | 18.7 | 398,325 | 7,562,190 | 7,974,361 | -412,171 |
| TRANSPORTATION | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 413,952,820 | 37.6 | 143,706,664 | 557,659,484 | 371,912,807 | 185,746,677 |
| STREET TREES & LANDSCAPING | 36,965,659 | 20.3 | 2,158,621 | 39,124,280 | 2,932,296 | 36,191,984 |
| PARKING FACILITIES | 19,971,579 | 23.4 | 10,634,143 | 30,605,722 | 55,929,033 | -25,323,311 |
| PUBLIC TRANSIT | 102,284,607 | 39.7 | 7,855,312 | 110,139,919 | 83,005,604 | 27,134,315 |
| AIRPORTS | 327,580,230 | 90.0 | 113,255,031 | 440,835,261 | 413,779,527 | 27,055,734 |
| PORTS AND HARBORS | 147,604,078 | 84.4 | 151,183,135 | 298,787,213 | 382,828,244 | -84,041,031 |
| OTHER | 20,404,120 | 79.3 | 2,932,347 | 23,336,467 | 28,181,424 | -4,844,957 |
| COMMUNITY DEVELOPMENT | | | | | | |
| PLANNING | 135,049,519 | 36.6 | 29,519,938 | 164,569,457 | 44,707,277 | 119,862,180 |
| CONSTRUCTION AND ENGINEERING | 260,789,936 | 39.5 | 5,421,386 | 266,211,322 | 129,213,129 | 136,998,193 |
| REGULATION ENFORCEMENT | 20,990,675 | 28.3 | 17,901,225 | 38,891,900 | 52,986,160 | -14,094,260 |
| REDEVELOPMENT | 141,066,137 | 43.2 | 4,483,020 | 145,549,157 | 105,295,685 | 40,253,472 |
| HOUSING | 67,200,172 | 69.4 | 4,290,473 | 71,490,645 | 53,809,069 | 17,681,576 |
| EMPLOYMENT | 32,079,638 | 35.7 | 564,302 | 32,643,940 | 15,776,555 | 16,867,385 |
| COMMUNITY PROMOTION | 92,573,315 | 62.5 | 206,647 | 92,779,962 | 124,009,620 | -31,229,658 |
| OTHER | | | | | | |
| HEALTH | | | | | | |
| PHYSICAL & MENTAL HEALTH | 19,272,226 | 43.9 | 7,645,391 | 26,917,617 | 14,568,107 | 12,349,510 |
| HOSPITALS & SANITARIUMS | | | | | | |
| SOLID WASTE | 360,808,992 | 46.9 | 31,282,384 | 392,091,376 | 264,594,750 | 127,496,626 |
| SEWERS | 484,666,828 | 46.1 | 428,206,596 | 912,873,424 | 1,153,425,570 | -240,552,146 |
| CEMETERIES | | | | | 937,584 | -937,584 |
| OTHER | 825,083 | 8.2 | | 825,083 | | 825,083 |
| CULTURE AND LEISURE | | | | | | |
| PARKS AND RECREATION | 334,146,521 | 31.8 | 69,883,484 | 404,030,005 | 113,436,560 | 290,593,445 |
| MARINA AND WHARFS | 4,475,797 | 24.4 | 1,487,806 | 5,963,603 | 10,059,626 | -4,096,023 |
| LIBRARIES | 127,932,496 | 37.9 | 12,459,447 | 140,391,943 | 27,949,312 | 112,442,631 |
| MUSEUMS | 14,921,212 | 74.4 | 1,219,209 | 16,140,421 | 42,394 | 16,098,027 |
| GOLF COURSES | 22,620,487 | 29.5 | 4,978,047 | 27,598,534 | 28,512,909 | -914,375 |
| SPORTS ARENA/STADIUMS | 67,367,308 | 76.9 | 633,322 | 68,000,630 | 45,061,577 | 22,939,053 |
| COMMUNITY CENTER/AUDITORIUMS | 58,776,532 | 43.8 | 14,262,652 | 73,039,184 | 31,613,041 | 41,426,143 |
| OTHER | 21,421,737 | 58.2 | 432,980 | 21,854,717 | 7,911,228 | 13,943,489 |
| PUBLIC UTILITIES | | | | | | |
| WATER | 488,437,597 | 37.8 | 236,860,451 | 725,298,048 | 825,335,767 | -100,037,719 |
| GAS | 53,105,987 | 80.0 | 3,986,476 | 57,092,463 | 77,785,053 | -20,692,590 |
| ELECTRIC | 1,878,761,000 | 68.2 | 503,065,000 | 2,381,826,000 | 2,394,974,000 | -13,148,000 |
| OTHER | 995,690 | 27.0 | | 995,690 | | 995,690 |
| OTHER | 123,379,068 | 45.4 | 1,633,400 | 125,012,468 | 126,284,262 | -1,271,794 |
| TOTAL EXPENDITURES | $9,029,609,252 | 45.9 | $1,915,528,440 | $10,945,137,692 | $7,593,531,610 | $3,351,606,082 |

| 1992-93 ASSESSED VALUATION FOR POP. GROUP | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP | |
|---|---|---|---|
| STATE ASSESSED | $611,792,702 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 405,338,967,416 | SECURED AND UNSECURED | $936,070,904 |
| | | HOMEOWNERS | 17,976,059 |
| TOTAL ASSESSED | $405,950,760,118 | | |
| | | PROPERTY TAXES LEVIED FOR DEBT | |
| LESS EXEMPTIONS: | | SECURED AND UNSECURED | 55,181,124 |
| HOMEOWNERS | $6,695,197,014 | HOMEOWNERS PROPERTY TAX RELIEF | 1,158,711 |
| OTHER | 12,590,264,254 | | |
| TOTAL EXEMPTIONS | $19,285,461,268 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $1,010,386,798 |
| NET ASSESSED VALUE | $386,665,298,850 | VOTER APPROVED TAX RATE | |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | |

| REVENUE ACCOUNTS | STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-466 | | | % OF LINE TOTAL TO STATE TOTAL (EXC. S.F.) | CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 728,730) | | |
|---|---|---|---|---|---|---|---|
| | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | | FUNCTIONAL REVENUES | GENERAL REVENUES | TOTAL REVENUES |
| **TAXES** | | | | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,141,804,203 | $2,141,804,203 | 9.0 | | $453,642,723 | $453,642,723 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $144,657,855 | | 144,657,855 | 0.6 | $46,028,506 | | 46,028,506 |
| PROPERTY TAX - PRIOR YEAR | 587 | 115,533,011 | 115,533,598 | 0.5 | | 14,845,061 | 14,845,061 |
| OTHER PROPERTY TAXES | | 15,114,332 | 15,114,332 | 0.1 | | 969,431 | 969,431 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | 237 | 19,777,850 | 19,778,087 | 0.1 | | 6,804,168 | 6,804,168 |
| SALES AND USE TAXES | | 2,317,703,037 | 2,317,703,037 | 9.8 | | 83,379,910 | 83,379,910 |
| TRANSPORTATION TAX | 330,566,620 | | 330,566,620 | 1.4 | 49,446,701 | | 49,446,701 |
| TRANSIENT LODGING TAXES | 13,776,349 | 395,964,706 | 409,741,055 | 1.7 | | 72,032,370 | 72,032,370 |
| FRANCHISES | 4,468,111 | 325,407,983 | 329,876,094 | 1.4 | | 7,113,345 | 7,113,345 |
| BUSINESS LICENSE TAXES | 83,516 | 559,372,120 | 559,455,636 | 2.4 | | 26,011,062 | 26,011,062 |
| REAL PROPERTY TRANSFER TAXES | | 116,442,763 | 116,442,763 | 0.5 | | 13,788,697 | 13,788,697 |
| UTILITY USERS TAX | | 933,782,399 | 933,782,399 | 3.9 | | 26,636,941 | 26,636,941 |
| OTHER NON-PROPERTY TAXES | 157,890,023 | 129,037,263 | 286,927,286 | 1.2 | 26,160,451 | 120,548,268 | 146,708,719 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | | | | |
| FIRE | 19,366,944 | | 19,366,944 | 0.1 | | | |
| PARAMEDICS | 12,488,553 | | 12,488,553 | 0.1 | | | |
| POLICE | 6,751,759 | | 6,751,759 | NIL | | | |
| LIGHTING | 115,190,639 | | 115,190,639 | 0.5 | | | |
| OTHER | 125,469,051 | | 125,469,051 | 0.5 | | | |
| **LICENSES AND PERMITS** | | | | | | | |
| CONSTRUCTION PERMITS | 203,368,583 | | 203,368,583 | 0.9 | 11,028,141 | | 11,028,141 |
| OTHER LICENSES AND PERMITS | 76,269,851 | 19,191,468 | 95,461,319 | 0.4 | 405,601 | 4,871,917 | 5,277,518 |
| **FINES AND FORFEITURES** | | | | | | | |
| VEHICLE CODE FINES | 148,009,612 | | 148,009,612 | 0.6 | 47,051,521 | | 47,051,521 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 37,121,757 | 71,131,489 | 108,253,246 | 0.5 | 1,671,137 | 810,452 | 2,481,589 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | | | |
| INVESTMENT EARNINGS | 559,891,114 | 502,972,324 | 1,062,863,438 | 4.5 | 58,944,394 | 34,163,048 | 93,107,442 |
| RENTS AND CONCESSIONS | 63,934,767 | 74,624,222 | 138,558,989 | 0.6 | 4,870,448 | 8,713,104 | 13,583,552 |
| ROYALTIES | 381 | 11,312,140 | 11,312,521 | NIL | | | |
| OTHER | 56,152,892 | 11,936,062 | 68,088,954 | 0.3 | | | |
| **INTERGOVERNMENTAL** | | | | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 818,819,739 | 818,819,739 | 3.5 | | 106,805,305 | 106,805,305 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,437,492 | 5,437,492 | NIL | | 21,029 | 21,029 |
| STATE CIGARETTE TAX | | 26,960,105 | 26,960,105 | 0.1 | | 707,581 | 707,581 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 2,706,213 | 46,792,909 | 49,499,122 | 0.2 | 632,208 | 6,232,514 | 6,864,722 |
| STATE GASOLINE TAX | 408,655,160 | | 408,655,160 | 1.7 | 18,739,020 | | 18,739,020 |
| OTHER STATE GRANTS | 251,768,650 | 2,557,153 | 254,325,803 | 1.1 | 286,066,043 | 22,911 | 286,088,954 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 16,959,297 | | 16,959,297 | 0.1 | | | |
| COUNTY GRANTS | 47,377,947 | 3,033,879 | 50,411,826 | 0.2 | | | |
| FEDERAL REVENUE SHARING | | 45,724 | 45,724 | NIL | | | |
| OTHER FEDERAL GRANTS | 666,016,015 | | 666,016,015 | 2.8 | 179,474,158 | | 179,474,158 |
| OTHER TAXES IN-LIEU | 2,550,850 | 72,986,062 | 75,536,912 | 0.3 | 3,091 | | 3,091 |
| **CURRENT SERVICE CHARGES** | | | | | | | |
| ZONING FEES AND SUBDIVISION FEES | 63,111,355 | | 63,111,355 | 0.3 | 3,442,615 | | 3,442,615 |
| SPECIAL POLICE DEPARTMENT SERVICES | 48,870,044 | | 48,870,044 | 0.2 | 1,053,749 | | 1,053,749 |
| SPECIAL FIRE DEPARTMENT SERVICES | 70,014,533 | | 70,014,533 | 0.3 | 1,772,459 | | 1,772,459 |
| PLAN CHECKING FEES | 87,681,943 | | 87,681,943 | 0.4 | 3,441,545 | | 3,441,545 |
| ANIMAL SHELTER FEES AND CHARGES | 3,569,896 | | 3,569,896 | NIL | 96,165 | | 96,165 |
| ENGINEERING FEES | 122,168,205 | | 122,168,205 | 0.5 | 385,495 | | 385,495 |
| STREET, SIDEWALK AND CURB REPAIRS | 15,320,117 | | 15,320,117 | 0.1 | 1,320,597 | | 1,320,597 |
| WEED AND LOT CLEANING | 5,261,551 | | 5,261,551 | NIL | | | |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,262,629,141 | | 1,262,629,141 | 5.3 | 85,987,673 | | 85,987,673 |
| SOLID WASTE REVENUES | 628,802,291 | | 628,802,291 | 2.6 | | | |
| FIRST AID AND AMBULANCE CHARGES | 31,628,016 | | 31,628,016 | 0.1 | | | |
| LIBRARY FINES AND FEES | 17,871,416 | | 17,871,416 | 0.1 | 269,642 | | 269,642 |
| PARKING FACILITIES | 104,358,350 | | 104,358,350 | 0.4 | 10,910,322 | | 10,910,322 |
| PARKS AND RECREATION FEES | 171,716,955 | | 171,716,955 | 0.7 | 20,267,019 | | 20,267,019 |
| GOLF COURSE FEES | 87,059,262 | | 87,059,262 | 0.4 | 4,068,093 | | 4,068,093 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,452,510,507 | | 1,452,510,507 | 6.1 | 101,120,380 | | 101,120,380 |
| ELECTRIC REVENUES | 3,049,119,640 | | 3,049,119,640 | 12.8 | 76,694,150 | | 76,694,150 |
| GAS REVENUES | 92,624,302 | | 92,624,302 | 0.4 | | | |
| AIRPORT REVENUES | 409,695,258 | | 409,695,258 | 1.7 | 171,600,115 | | 171,600,115 |
| CEMETERY REVENUES | 2,876,338 | | 2,876,338 | NIL | | | |
| HOUSING REVENUES | 62,762,558 | | 62,762,558 | 0.3 | 1,212,841 | | 1,212,841 |
| PORT AND HARBOR REVENUES | 359,616,434 | | 359,616,434 | 1.5 | 34,328,404 | | 34,328,404 |
| HOSPITAL REVENUES | 33,079,495 | | 33,079,495 | 0.1 | 293,217,330 | | 293,217,330 |
| TRANSIT REVENUES | 46,581,918 | | 46,581,918 | 0.2 | 93,741,124 | | 93,741,124 |
| QUASI-EXTERNAL TRANSACTIONS | 396,034,236 | | 396,034,236 | 1.7 | 97,851,769 | | 97,851,769 |
| OTHER CURRENT SERVICE CHARGES | 412,279,419 | | 412,279,419 | 1.7 | 31,943,063 | | 31,943,063 |
| **OTHER REVENUES** | | | | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 32,483,864 | 49,476,534 | 81,960,398 | 0.3 | 72,242 | 135,000 | 207,242 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 197,728,196 | 16,512,416 | 214,240,612 | 0.9 | 12,848,597 | 448,416 | 13,297,013 |
| OTHER SOURCES OF REVENUES | 494,442,740 | 273,762,798 | 768,205,538 | 3.2 | 142,473,868 | 11,951,005 | 154,424,873 |
| **OTHER FINANCING SOURCES** | | | | | | | |
| SALE OF BONDS | 1,237,172,417 | | 1,237,172,417 | 5.2 | 155,566,126 | | 155,566,126 |
| NOTES AND OTHER | 182,769,623 | | 182,769,623 | 0.8 | | | |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $14,653,333,353 | $9,077,492,183 | $23,730,825,536 | | $2,076,206,803 | $1,000,654,258 | $3,076,861,061 |

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

**STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO**
**(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-466**

| FUNCTION ACTIVITY | TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| LEGISLATIVE | $327,528,872 | 1.7 | $5,317,570 | $332,846,442 | $195,547,080 | $137,299,362 |
| MANAGEMENT AND SUPPORT | 1,358,876,273 | 6.9 | 165,763,735 | 1,524,640,008 | 486,936,508 | 1,037,703,500 |
| **PUBLIC SAFETY** | | | | | | |
| POLICE | 3,909,838,130 | 19.9 | 76,669,642 | 3,986,507,772 | 340,013,916 | 3,646,493,856 |
| FIRE | 1,629,458,400 | 8.3 | 41,854,605 | 1,671,313,005 | 145,212,844 | 1,526,100,161 |
| EMERGENCY MEDICAL SERVICES | 139,326,006 | 0.7 | 3,128,104 | 142,454,110 | 50,593,271 | 91,860,839 |
| ANIMAL REGULATION | 51,638,559 | 0.3 | 891,642 | 52,530,201 | 13,040,845 | 39,489,356 |
| WEED ABATEMENT | 16,909,338 | 0.1 | 392,213 | 17,301,551 | 6,298,278 | 11,003,273 |
| STREET LIGHTING | 188,720,414 | 1.0 | 16,234,366 | 204,954,780 | 133,103,795 | 71,850,985 |
| DISASTER PREPAREDNESS | 14,422,655 | 0.1 | 1,177,143 | 15,599,798 | 7,283,865 | 8,315,933 |
| OTHER | 38,277,105 | 0.2 | 2,471,392 | 40,748,497 | 27,688,932 | 13,059,565 |
| **TRANSPORTATION** | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,100,167,325 | 5.6 | 722,962,899 | 1,823,130,224 | 1,212,677,358 | 610,452,866 |
| STREET TREES & LANDSCAPING | 182,339,037 | 0.9 | 13,320,187 | 195,659,224 | 58,557,283 | 137,101,941 |
| PARKING FACILITIES | 85,333,864 | 0.4 | 41,901,555 | 127,235,419 | 137,179,522 | -9,944,103 |
| PUBLIC TRANSIT | 257,495,850 | 1.3 | 32,611,897 | 290,107,747 | 273,352,529 | 16,755,218 |
| AIRPORTS | 363,897,883 | 1.8 | 141,626,760 | 505,524,643 | 459,950,558 | 45,574,085 |
| PORTS AND HARBORS | 174,903,808 | 0.9 | 153,371,042 | 328,274,850 | 416,331,152 | -88,256,302 |
| OTHER | 25,739,127 | 0.1 | 13,760,354 | 39,499,481 | 43,033,275 | -3,533,794 |
| **COMMUNITY DEVELOPMENT** | | | | | | |
| PLANNING | 369,237,685 | 1.9 | 41,913,067 | 411,150,752 | 74,054,652 | 337,096,100 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 660,571,583 | 3.4 | 46,610,487 | 707,182,070 | 510,151,394 | 197,030,676 |
| REDEVELOPMENT | 74,117,145 | 0.4 | 33,096,148 | 107,213,293 | 105,089,108 | 2,124,185 |
| HOUSING | 326,573,476 | 1.7 | 27,535,700 | 354,109,176 | 300,979,225 | 53,129,951 |
| EMPLOYMENT | 96,795,111 | 0.5 | 4,520,238 | 101,315,349 | 81,746,968 | 19,568,381 |
| COMMUNITY PROMOTION | 89,959,650 | 0.5 | 7,368,221 | 97,327,871 | 29,097,140 | 68,230,731 |
| OTHER | 148,176,094 | 0.8 | 14,672,831 | 162,848,925 | 176,795,775 | -13,946,850 |
| **HEALTH** | | | | | | |
| PHYSICAL & MENTAL HEALTH | 43,883,670 | 0.2 | 8,791,441 | 52,675,111 | 29,686,903 | 22,988,208 |
| HOSPITALS & SANITARIUMS | 31,550,534 | 0.2 | 851,764 | 32,402,298 | 33,766,149 | -1,363,851 |
| SOLID WASTE | 770,128,301 | 3.9 | 55,191,170 | 825,319,471 | 719,197,036 | 106,122,435 |
| SEWERS | 1,050,333,163 | 5.3 | 677,938,328 | 1,728,271,491 | 2,028,166,897 | -299,895,406 |
| CEMETERIES | 3,180,795 | NIL | 364,152 | 3,544,947 | 4,113,276 | -568,329 |
| OTHER | 10,122,498 | 0.1 | 3,438,593 | 13,561,091 | 9,264,540 | 4,296,551 |
| **CULTURE AND LEISURE** | | | | | | |
| PARKS AND RECREATION | 1,051,890,871 | 5.3 | 234,390,854 | 1,286,281,725 | 407,972,182 | 878,309,543 |
| MARINA AND WHARFS | 18,323,946 | 0.1 | 6,510,099 | 24,834,045 | 26,636,192 | -1,802,147 |
| LIBRARIES | 337,157,209 | 1.7 | 33,999,161 | 371,156,370 | 82,907,240 | 288,249,130 |
| MUSEUMS | 20,051,339 | 0.1 | 2,384,651 | 22,435,990 | 609,985 | 21,826,005 |
| GOLF COURSES | 76,686,363 | 0.4 | 18,769,720 | 95,456,083 | 93,869,871 | 1,586,212 |
| SPORTS ARENA/STADIUMS | 87,622,975 | 0.4 | 9,745,552 | 97,368,527 | 56,577,474 | 40,791,053 |
| COMMUNITY CENTER/AUDITORIUMS | 134,263,672 | 0.7 | 58,875,514 | 193,139,186 | 76,042,648 | 117,096,538 |
| OTHER | 36,786,169 | 0.2 | 14,137,561 | 50,923,730 | 27,589,028 | 23,334,702 |
| **PUBLIC UTILITIES** | | | | | | |
| WATER | 1,290,673,547 | 6.6 | 465,470,240 | 1,756,143,787 | 1,856,183,806 | -100,040,019 |
| GAS | 66,402,970 | 0.3 | 5,668,125 | 72,071,095 | 95,849,648 | -23,778,553 |
| ELECTRIC | 2,755,746,176 | 14.0 | 640,132,882 | 3,395,879,058 | 3,534,270,125 | -138,391,067 |
| OTHER | 3,681,910 | NIL | 2,338,205 | 6,020,115 | 4,280,300 | 1,739,815 |
| OTHER | 271,487,757 | 1.4 | 49,133,032 | 320,620,789 | 281,319,649 | 39,301,140 |
| **TOTAL EXPENDITURES** | $19,690,277,255 | | $3,897,302,842 | $23,587,580,097 | $14,653,218,222 | $8,934,361,875 |

**CITY AND COUNTY OF SAN FRANCISCO**

| FUNCTION ACTIVITY | OPERATING EXPENDITURE | FOOT-NOTES | CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| LEGISLATIVE | $21,554,553 | | $417,051 | $21,971,604 | ---------- | $21,971,604 |
| MANAGEMENT AND SUPPORT | 390,604,487 | | 3,499,731 | 394,104,218 | $158,262,503 | 235,841,715 |
| **PUBLIC SAFETY** | | | | | | |
| POLICE | 193,619,558 | # | 6,001,100 | 199,620,658 | 12,098,596 | 187,522,062 |
| FIRE | 145,096,686 | # | 3,532,106 | 148,628,792 | 71,940,327 | 76,688,465 |
| EMERGENCY MEDICAL SERVICES | ---------- | # | ---------- | ---------- | 33,290 | -33,290 |
| ANIMAL REGULATION | 1,825,524 | | 9,335 | 1,834,859 | 163,129 | 1,671,730 |
| WEED ABATEMENT | ---------- | | ---------- | ---------- | ---------- | ---------- |
| STREET LIGHTING | 2,991,750 | #< | ---------- | 2,991,750 | 430,814 | 2,560,936 |
| DISASTER PREPAREDNESS | 9,146,932 | | ---------- | 9,146,932 | 8,335,049 | 811,883 |
| OTHER | 145,556,167 | | 3,296,742 | 148,852,909 | 31,152,371 | 117,700,538 |
| **TRANSPORTATION** | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 62,257,390 | | 1,807,065 | 64,064,455 | 69,758,158 | -5,693,703 |
| STREET TREES & LANDSCAPING | 2,354,383 | | 968,589 | 3,322,972 | ---------- | 3,322,972 |
| PARKING FACILITIES | 28,548,097 | | 5,897,630 | 34,445,727 | 37,070,773 | -2,625,046 |
| PUBLIC TRANSIT | 268,266,475 | # | 76,852,177 | 345,118,652 | 337,240,537 | 7,878,115 |
| AIRPORTS | 392,576,475 | | 27,929,617 | 420,506,092 | 212,577,213 | 207,928,879 |
| PORTS AND HARBORS | 34,346,200 | | 333,815 | 34,680,015 | 37,061,735 | -2,381,720 |
| OTHER | 6,461,399 | | 93,003 | 6,554,402 | 25,070 | 6,529,332 |
| **COMMUNITY DEVELOPMENT** | | | | | | |
| PLANNING | 31,105,677 | # | 2,251,723 | 33,357,400 | 17,372,061 | 15,985,339 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 59,357,377 | | 1,067,464 | 60,424,841 | 19,649,075 | 40,775,766 |
| REDEVELOPMENT | ---------- | | ---------- | ---------- | ---------- | ---------- |
| HOUSING | 4,011,490 | | ---------- | 4,011,490 | 2,374,661 | 1,636,829 |
| EMPLOYMENT | 7,521,533 | | 159,256 | 7,680,789 | 5,651 | 7,675,138 |
| COMMUNITY PROMOTION | 8,697,697 | | 9,265 | 8,706,962 | ---------- | 8,706,962 |
| OTHER | 293,933,463 | | 5,051,211 | 298,984,674 | 144,125,622 | 154,859,052 |
| **HEALTH** | | | | | | |
| PHYSICAL & MENTAL HEALTH | 233,310,223 | | 1,998,080 | 235,308,303 | 173,957,214 | 61,351,089 |
| HOSPITALS & SANITARIUMS | 364,471,623 | | 3,118,859 | 367,590,482 | 307,960,037 | 59,630,445 |
| SOLID WASTE | 2,041,344 | #< | 46,752 | 2,088,096 | ---------- | 2,088,096 |
| SEWERS | 104,253,988 | #< | 115,594,437 | 219,848,425 | 120,497,712 | 99,350,713 |
| CEMETERIES | ---------- | | ---------- | ---------- | ---------- | ---------- |
| OTHER | 2,903,555 | | 46,578 | 2,950,133 | 29,641 | 2,920,492 |
| **CULTURE AND LEISURE** | | | | | | |
| PARKS AND RECREATION | 55,002,449 | # | 4,164,238 | 59,166,687 | 21,763,903 | 37,402,784 |
| MARINA AND WHARFS | 1,183,439 | | 2,913 | 1,186,352 | 1,120,884 | 65,468 |
| LIBRARIES | 23,281,991 | # | 2,274,587 | 25,556,578 | 88,014,895 | -62,458,317 |
| MUSEUMS | 9,639,749 | | 4,324,843 | 13,964,592 | 1,632,868 | 12,331,724 |
| GOLF COURSES | 2,669,331 | | 46,118 | 2,715,449 | 4,068,093 | -1,352,644 |
| SPORTS ARENA/STADIUMS | 5,915,415 | | 105,612,073 | 111,527,488 | 4,644,209 | 106,883,279 |
| COMMUNITY CENTER/AUDITORIUMS | 36,850,513 | | 313,047 | 37,163,560 | ---------- | 37,163,560 |
| OTHER | 7,682,756 | | 532,040 | 8,214,796 | 2,322,539 | 5,892,257 |
| **PUBLIC UTILITIES** | | | | | | |
| WATER | 82,870,870 | # | 1,615,027 | 84,485,897 | 111,383,642 | -26,897,745 |
| GAS | ---------- | | ---------- | ---------- | ---------- | ---------- |
| ELECTRIC | 50,452,033 | | 4,725,618 | 55,177,651 | 79,134,531 | -23,956,880 |
| OTHER | 2,619,887 | | 315,683 | 2,935,570 | ---------- | 2,935,570 |
| OTHER | ---------- | | ---------- | ---------- | ---------- | ---------- |
| **TOTAL EXPENDITURES** | $3,094,982,479 | | $383,907,773 | $3,478,890,252 | $2,076,206,803 | $1,402,683,449 |

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

| 1992-93 ASSESSED VALUATION STATEWIDE (EXC. S.F.) | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.) | |
|---|---|---|---|
| STATE ASSESSED | $1,983,546,925 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 1,350,763,020,579 | SECURED AND UNSECURED | $2,114,013,832 |
| TOTAL ASSESSED | $1,352,746,567,504 | HOMEOWNERS | 42,729,208 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 147,709,406 |
| HOMEOWNERS | $25,070,423,823 | HOMEOWNERS PROPERTY TAX RELIEF | 3,140,021 |
| OTHER | 31,112,382,489 | | |
| TOTAL EXEMPTIONS | $56,182,806,312 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,307,592,467 |
| NET ASSESSED VALUE | $1,296,563,761,192 | VOTER APPROVED TAX RATE | |

| 1992-93 ASSESSED VALUATION | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED | |
|---|---|---|---|
| STATE ASSESSED | $55,092,696 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | 54,079,935,015 | SECURED AND UNSECURED | $418,918,618 |
| TOTAL ASSESSED | $54,135,027,711 | HOMEOWNERS | 5,457,080 |
| LESS EXEMPTIONS: | | PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED | 61,713,956 |
| HOMEOWNERS | $684,660,200 | HOMEOWNERS PROPERTY TAX RELIEF | 821,735 |
| OTHER | 1,614,320,104 | | |
| TOTAL EXEMPTIONS | $2,298,980,304 | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $486,911,389 |
| NET ASSESSED VALUE | $51,836,047,407 | VOTER APPROVED TAX RATE | 00.120023 |

| | |
|---|---|
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | $1,010,373,434 |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | $937,851,718 |

CITY AND COUNTY OF SAN FRANCISCO - SEE FOOTNOTES

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-467

| REVENUE ACCOUNTS | TOTAL FUNCTIONAL REVENUES | TOTAL GENERAL REVENUES | TOTAL REVENUES | % OF LINE TOTAL TO STATE TOTAL (INCL. S.F.) |
|---|---|---|---|---|
| **TAXES** | | | | |
| SECURED AND UNSECURED PROPERTY TAX | | $2,595,446,926 | $2,595,446,926 | 9.7 |
| VOTER APPROVED INDEBTEDNESS PROPERTY TAX | $190,686,361 | | 190,686,361 | 0.7 |
| PROPERTY TAX - PRIOR YEAR | 587 | 130,378,072 | 130,378,659 | 0.5 |
| OTHER PROPERTY TAXES | | 16,083,763 | 16,083,763 | 0.1 |
| INTEREST, PENALTIES, AND DELINQUENT TAXES | 237 | 26,582,018 | 26,582,255 | 0.1 |
| SALES AND USE TAXES | | 2,401,082,947 | 2,401,082,947 | 9.0 |
| TRANSPORTATION TAX | 380,013,321 | | 380,013,321 | 1.4 |
| TRANSIENT LODGING TAXES | 13,776,349 | 467,997,076 | 481,773,425 | 1.8 |
| FRANCHISES | 4,468,111 | 332,521,328 | 336,989,439 | 1.3 |
| BUSINESS LICENSE TAXES | 83,516 | 585,383,182 | 585,466,698 | 2.2 |
| REAL PROPERTY TRANSFER TAXES | | 130,231,460 | 130,231,460 | 0.5 |
| UTILITY USERS TAX | | 960,419,340 | 960,419,340 | 3.6 |
| OTHER NON-PROPERTY TAXES | 184,050,474 | 249,585,531 | 433,636,005 | 1.6 |
| **SPECIAL BENEFIT ASSESSMENTS** | | | | |
| FIRE | 19,366,944 | | 19,366,944 | 0.1 |
| PARAMEDICS | 12,488,553 | | 12,488,553 | NIL |
| POLICE | 6,751,759 | | 6,751,759 | NIL |
| LIGHTING | 115,190,639 | | 115,190,639 | 0.4 |
| OTHER | 125,469,051 | | 125,469,051 | 0.5 |
| **LICENSES AND PERMITS** | | | | |
| CONSTRUCTION PERMITS | 214,396,724 | | 214,396,724 | 0.8 |
| OTHER LICENSES AND PERMITS | 76,675,452 | 24,063,385 | 100,738,837 | 0.4 |
| **FINES AND FORFEITURES** | | | | |
| VEHICLE CODE FINES | 195,061,133 | | 195,061,133 | 0.7 |
| OTHER FINES, FORFEITURES, AND PENALTIES | 38,792,894 | 71,941,941 | 110,734,835 | 0.4 |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | |
| INVESTMENT EARNINGS | 618,835,508 | 537,135,372 | 1,155,970,880 | 4.3 |
| RENTS AND CONCESSIONS | 68,805,215 | 83,337,326 | 152,142,541 | 0.6 |
| ROYALTIES | 381 | 11,312,140 | 11,312,521 | NIL |
| OTHER | 56,152,892 | 11,936,062 | 68,088,954 | 0.3 |
| **INTERGOVERNMENTAL** | | | | |
| STATE MOTOR VEHICLE IN-LIEU TAX | | 925,625,044 | 925,625,044 | 3.5 |
| STATE TRAILER COACH IN-LIEU TAX | | 5,458,521 | 5,458,521 | NIL |
| STATE CIGARETTE TAX | | 27,667,686 | 27,667,686 | 0.1 |
| STATE HOMEOWNERS PROPERTY TAX RELIEF | 3,338,421 | 53,025,423 | 56,363,844 | 0.2 |
| STATE GASOLINE TAX | 427,394,180 | | 427,394,180 | 1.6 |
| OTHER STATE GRANTS | 537,834,693 | 2,580,064 | 540,414,757 | 2.0 |
| COUNTY GRANTS OF STATE GASOLINE TAX | 16,959,297 | | 16,959,297 | 0.1 |
| COUNTY GRANTS | 47,377,947 | 3,033,879 | 50,411,826 | 0.2 |
| FEDERAL REVENUE SHARING | | 45,724 | 45,724 | NIL |
| OTHER FEDERAL GRANTS | 845,490,173 | | 845,490,173 | 3.2 |
| OTHER TAXES IN-LIEU | 2,553,941 | 72,986,062 | 75,540,003 | 0.3 |
| **CURRENT SERVICE CHARGES** | | | | |
| ZONING FEES AND SUBDIVISION FEES | 66,553,970 | | 66,553,970 | 0.2 |
| SPECIAL POLICE DEPARTMENT SERVICES | 49,923,793 | | 49,923,793 | 0.2 |
| SPECIAL FIRE DEPARTMENT SERVICES | 71,786,992 | | 71,786,992 | 0.3 |
| PLAN CHECKING FEES | 91,123,488 | | 91,123,488 | 0.3 |
| ANIMAL SHELTER FEES AND CHARGES | 3,666,061 | | 3,666,061 | NIL |
| ENGINEERING FEES | 122,553,700 | | 122,553,700 | 0.5 |
| STREET, SIDEWALK AND CURB REPAIRS | 16,640,714 | | 16,640,714 | 0.1 |
| WEED AND LOT CLEANING | 5,261,551 | | 5,261,551 | NIL |
| SEWER SERVICE CHARGES AND CONNECTION FEES | 1,348,616,814 | | 1,348,616,814 | 5.0 |
| SOLID WASTE REVENUES | 628,802,291 | | 628,802,291 | 2.3 |
| FIRST AID AND AMBULANCE CHARGES | 31,628,016 | | 31,628,016 | 0.1 |
| LIBRARY FINES AND FEES | 18,141,058 | | 18,141,058 | 0.1 |
| PARKING FACILITIES | 115,268,672 | | 115,268,672 | 0.4 |
| PARKS AND RECREATION FEES | 191,983,974 | | 191,983,974 | 0.7 |
| GOLF COURSE FEES | 91,127,355 | | 91,127,355 | 0.3 |
| WATER SERVICE CHARGES AND CONNECTION FEES | 1,553,630,887 | | 1,553,630,887 | 5.8 |
| ELECTRIC REVENUES | 3,125,813,790 | | 3,125,813,790 | 11.7 |
| GAS REVENUES | 92,624,302 | | 92,624,302 | 0.3 |
| AIRPORT REVENUES | 581,295,373 | | 581,295,373 | 2.2 |
| CEMETERY REVENUES | 2,876,338 | | 2,876,338 | NIL |
| HOUSING REVENUES | 63,975,399 | | 63,975,399 | 0.2 |
| PORT AND HARBOR REVENUES | 393,944,838 | | 393,944,838 | 1.5 |
| HOSPITAL REVENUES | 326,296,825 | | 326,296,825 | 1.2 |
| TRANSIT REVENUES | 140,323,042 | | 140,323,042 | 0.5 |
| QUASI-EXTERNAL TRANSACTIONS | 493,886,005 | | 493,886,005 | 1.8 |
| OTHER CURRENT SERVICE CHARGES | 444,222,482 | | 444,222,482 | 1.7 |
| **OTHER REVENUES** | | | | |
| SALE OF REAL AND PERSONAL PROPERTY | 32,556,106 | 49,611,534 | 82,167,640 | 0.3 |
| CONTRIBUTIONS FROM NON-GOVT SOURCES | 210,576,793 | 16,960,832 | 227,537,625 | 0.8 |
| OTHER SOURCES OF REVENUES | 636,916,608 | 285,713,803 | 922,630,411 | 3.4 |
| **OTHER FINANCING SOURCES** | | | | |
| SALE OF BONDS | 1,392,738,543 | | 1,392,736,543 | 5.2 |
| NOTES AND OTHER | 182,769,623 | | 182,769,623 | 0.7 |
| **TOTAL FUNCTIONAL AND GENERAL REVENUES** | $16,729,540,156 | $10,078,146,441 | $26,807,686,597 | |

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1991-92 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1992-93

**STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO**
**(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)- TOTAL CITIES INC. S.F.-467**

| FUNCTION ACTIVITY | TOTAL OPERATING EXPENDITURE | % TO STATE TOTAL | TOTAL CAPITAL OUTLAY | TOTAL EXPENDITURE | FUNCTIONAL REVENUES | NET EXPENDITURE |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| LEGISLATIVE | $349,083,425 | 1.5 | $5,734,621 | $354,818,046 | $195,547,080 | $159,270,966 |
| MANAGEMENT AND SUPPORT | 1,749,480,760 | 7.7 | 169,263,466 | 1,918,744,226 | 645,199,011 | 1,273,545,215 |
| **PUBLIC SAFETY** | | | | | | |
| POLICE | 4,103,457,688 | 18.0 | 82,670,742 | 4,186,128,430 | 352,112,512 | 3,834,015,918 |
| FIRE | 1,774,555,086 | 7.8 | 45,386,711 | 1,819,941,797 | 217,153,171 | 1,602,788,626 |
| EMERGENCY MEDICAL SERVICES | 139,326,006 | 0.6 | 3,128,104 | 142,454,110 | 50,626,561 | 91,827,549 |
| ANIMAL REGULATION | 53,464,083 | 0.2 | 900,977 | 54,365,060 | 13,203,974 | 41,161,086 |
| WEED ABATEMENT | 16,909,338 | 0.1 | 392,213 | 17,301,551 | 6,298,278 | 11,003,273 |
| STREET LIGHTING | 191,712,164 | 0.8 | 16,234,366 | 207,946,530 | 133,534,609 | 74,411,921 |
| DISASTER PREPAREDNESS | 23,569,587 | 0.1 | 1,177,143 | 24,746,730 | 15,618,914 | 9,127,816 |
| OTHER | 183,833,272 | 0.8 | 5,768,134 | 189,601,406 | 58,841,303 | 130,760,103 |
| **TRANSPORTATION** | | | | | | |
| STREETS, HIGHWAYS, AND STORM DRAINS | 1,162,424,715 | 5.1 | 724,769,964 | 1,887,194,679 | 1,282,435,516 | 604,759,163 |
| STREET TREES & LANDSCAPING | 184,693,420 | 0.8 | 14,288,776 | 198,982,196 | 58,557,283 | 140,424,913 |
| PARKING FACILITIES | 113,881,961 | 0.5 | 47,799,185 | 161,681,146 | 174,250,295 | -12,569,149 |
| PUBLIC TRANSIT | 525,762,325 | 2.3 | 109,464,074 | 635,226,399 | 610,593,066 | 24,633,333 |
| AIRPORTS | 756,474,358 | 3.3 | 169,556,377 | 926,030,735 | 672,527,771 | 253,502,964 |
| PORTS AND HARBORS | 209,250,008 | 0.9 | 153,704,857 | 362,954,865 | 453,592,887 | -90,638,022 |
| OTHER | 32,200,526 | 0.1 | 13,853,357 | 46,053,883 | 43,058,345 | 2,995,538 |
| **COMMUNITY DEVELOPMENT** | | | | | | |
| PLANNING | 400,343,362 | 1.8 | 44,164,790 | 444,508,152 | 91,426,713 | 353,081,439 |
| CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT | 719,928,960 | 3.2 | 47,677,951 | 767,606,911 | 529,800,469 | 237,806,442 |
| REDEVELOPMENT | 74,117,145 | 0.3 | 33,096,148 | 107,213,293 | 105,089,108 | 2,124,185 |
| HOUSING | 330,584,966 | 1.5 | 27,535,700 | 358,120,666 | 303,353,886 | 54,766,780 |
| EMPLOYMENT | 104,316,644 | 0.5 | 4,679,494 | 108,996,138 | 81,752,619 | 27,243,519 |
| COMMUNITY PROMOTION | 98,657,347 | 0.4 | 7,377,486 | 106,034,833 | 29,097,140 | 76,937,693 |
| OTHER | 442,109,557 | 1.9 | 19,724,042 | 461,833,599 | 320,921,397 | 140,912,202 |
| **HEALTH** | | | | | | |
| PHYSICAL & MENTAL HEALTH | 277,193,893 | 1.2 | 10,789,521 | 287,983,414 | 203,644,117 | 84,339,297 |
| HOSPITALS & SANITARIUMS | 396,022,157 | 1.7 | 3,970,623 | 399,992,780 | 341,726,186 | 58,266,594 |
| SOLID WASTE | 772,169,645 | 3.4 | 55,237,922 | 827,407,567 | 719,197,036 | 108,210,531 |
| SEWERS | 1,154,587,151 | 5.1 | 793,532,765 | 1,948,119,916 | 2,148,664,609 | -200,544,693 |
| CEMETERIES | 3,180,795 | NIL | 364,152 | 3,544,947 | 4,113,276 | -568,329 |
| OTHER | 13,026,053 | 0.1 | 3,485,171 | 16,511,224 | 9,294,181 | 7,217,043 |
| **CULTURE AND LEISURE** | | | | | | |
| PARKS AND RECREATION | 1,106,893,320 | 4.9 | 238,555,092 | 1,345,448,412 | 429,736,085 | 915,712,327 |
| MARINA AND WHARFS | 19,507,385 | 0.1 | 6,513,012 | 26,020,397 | 27,757,076 | -1,736,679 |
| LIBRARIES | 360,439,200 | 1.6 | 36,273,748 | 396,712,948 | 170,922,135 | 225,790,813 |
| MUSEUMS | 29,691,088 | 0.1 | 6,709,494 | 36,400,582 | 2,242,853 | 34,157,729 |
| GOLF COURSES | 79,355,694 | 0.3 | 18,815,838 | 98,171,532 | 97,937,964 | 233,568 |
| SPORTS ARENA/STADIUMS | 93,538,390 | 0.4 | 115,357,625 | 208,896,015 | 61,221,683 | 147,674,332 |
| COMMUNITY CENTER/AUDITORIUMS | 171,114,185 | 0.8 | 59,188,561 | 230,302,746 | 76,042,648 | 154,260,098 |
| OTHER | 44,468,925 | 0.2 | 14,669,601 | 59,138,526 | 29,911,567 | 29,226,959 |
| **PUBLIC UTILITIES** | | | | | | |
| WATER | 1,373,544,417 | 6.0 | 467,085,267 | 1,840,629,684 | 1,967,567,448 | -126,937,764 |
| GAS | 66,402,970 | 0.3 | 5,668,125 | 72,071,095 | 95,849,648 | -23,778,553 |
| ELECTRIC | 2,806,198,209 | 12.3 | 644,858,500 | 3,451,056,709 | 3,613,404,656 | -162,347,947 |
| OTHER | 6,301,797 | NIL | 2,653,888 | 8,955,685 | 4,280,300 | 4,675,385 |
| OTHER | 271,487,757 | 1.2 | 49,133,032 | 320,620,789 | 281,319,649 | 39,301,140 |
| **TOTAL EXPENDITURES** | $22,785,259,734 | | $4,281,210,615 | $27,066,470,349 | $16,729,425,025 | $10,337,045,324 |

| 1992-93 ASSESSED VALUATION STATEWIDE (INC. S.F.) | | | 1992-93 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.) | |
|---|---|---|---|---|
| STATE ASSESSED | | $2,038,639,621 | PROPERTY TAXES ALLOCATED | |
| LOCALLY ASSESSED | | 1,404,842,955,594 | SECURED AND UNSECURED | $2,532,932,450 |
| TOTAL ASSESSED | | $1,406,881,595,215 | HOMEOWNERS | 48,186,288 |
| LESS EXEMPTIONS: | | | PROPERTY TAXES LEVIED FOR DEBT | |
| HOMEOWNERS | $25,755,084,023 | | SECURED AND UNSECURED | 209,423,362 |
| OTHER | 32,726,702,593 | | HOMEOWNERS PROPERTY TAX RELIEF | 3,961,756 |
| TOTAL EXEMPTIONS | $58,481,786,616 | | TOTAL PROPERTY TAXES ALLOCATED AND LEVIED | $2,794,503,856 |
| NET ASSESSED VALUE | $1,348,399,808,599 | | VOTER APPROVED TAX RATE | |
| APPROPRIATION LIMIT AS OF JUNE 30, 1992 | | | | |
| TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1992 | | | | |

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **ADELANTO - (9,848)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CORRECTIONAL FACILITY-COP | | 2010 | | | | | | $14,675,000 | $14,675,000 | $500,000 | $14,175,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1991 | $42,000 | $42,000 | $2,371 | | | | | | |
| LEASE OBLIGATION | $14,175,000 | ---- | | | | | | | | | |
| TOTAL OF ADELANTO | $14,175,000 | ---- | $42,000 | $42,000 | $2,371 | | | $14,675,000 | $14,675,000 | $500,000 | $14,175,000 |
| **ALTURAS - (3,328)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2003 | $500,000 | $500,000 | $18,200 | $224,750 | | | | | |
| TOTAL OF ALTURAS | | ---- | $500,000 | $500,000 | $18,200 | $224,750 | | | | | |
| **AMADOR - (208)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT | | 2004 | | | | | | $53,610 | $53,610 | $2,000 | $25,000 |
| TOTAL OF AMADOR | | ---- | | | | | | $53,610 | $53,610 | $2,000 | $25,000 |
| **ANDERSON - (8,622)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1994 | $750,000 | $750,000 | $55,000 | $115,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1993 | $750,000 | $750,000 | $50,000 | $115,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2006 | | | | | | $235,000 | $235,000 | $10,000 | $205,000 |
| CERTIFICATES OF PARTICIPATION | | 2006 | | | | | | 2,645,000 | 2,645,000 | | 2,645,000 |
| TOTAL | | ---- | | | | | | $2,880,000 | $2,880,000 | $10,000 | $2,850,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $284,476 | $284,476 | $52,583 | $134,718 | | | | | |
| LEASE OBLIGATION | $250,000 | ---- | | | | | | | | | |
| TOTAL OF ANDERSON | $250,000 | ---- | $1,784,476 | $1,784,476 | $157,583 | $364,718 | | $2,880,000 | $2,880,000 | $10,000 | $2,850,000 |
| **ANGELS - (2,811)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1995 | $175,000 | $160,000 | $10,000 | $20,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $222,536 | $222,536 | $17,198 | $197,574 | | | | | |
| TOTAL OF ANGELS | | ---- | $397,536 | $382,536 | $27,198 | $217,574 | | | | | |
| **ARVIN - (9,543)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2007 | $995,400 | $995,400 | $7,400 | $971,400 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2004 | | | | | | $1,357,088 | $1,357,088 | $73,000 | $1,033,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATE OF PARTICIPATION | | 2018 | | | | | | $7,890,000 | $7,890,000 | | $7,890,000 |
| CERTIFICATE OF PARTICIPATION | | 2000 | | | | | | 2,945,000 | 2,945,000 | | 2,945,000 |
| TOTAL | | ---- | | | | | | $10,835,000 | $10,835,000 | | $10,835,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $224,226 | $224,226 | $44,638 | $146,899 | | | | | |
| TOTAL OF ARVIN | | ---- | $1,219,626 | $1,219,626 | $52,038 | $1,118,299 | | $12,192,088 | $12,192,088 | $73,000 | $11,868,000 |
| **ATHERTON - (7,196)** | | | | | | | | | | | |
| **AVALON - (3,012)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SALT WATER | | 2007 | $400,000 | $400,000 | $10,000 | $335,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2022 | $5,861,956 | $5,837,671 | $269,618 | $3,525,579 | | | | | |
| LEASE OBLIGATION | $12,000 | ---- | | | | | | | | | |
| TOTAL OF AVALON | $12,000 | ---- | $6,261,956 | $6,237,671 | $279,618 | $3,860,579 | | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **BELVEDERE - (2,177)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | ---------- | 1986 | $1,100,000 | $1,100,000 | $100,000 | $543,115 | ---------- | ---------- | ---------- | ---------- | ---------- |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1997 | $285,000 | $285,000 | $40,000 | $190,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BELVEDERE | ---------- | ---- | $1,385,000 | $1,385,000 | $140,000 | $733,115 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **BIG BEAR LAKE - (5,594)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER-REFUNDING | ---------- | 2022 | $45,220,000 | $45,220,000 | ---------- | $45,220,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| WATER | ---------- | 2019 | 35,200,000 | 35,200,000 | $35,200,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL | ---------- | ---- | $80,420,000 | $80,420,000 | $35,200,000 | $45,220,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | ---------- | 1994 | ---------- | ---------- | ---------- | ---------- | ---------- | $1,092,000 | $1,092,000 | $25,075 | $35,105 |
| 1915 ACT BONDS | ---------- | 2019 | ---------- | ---------- | ---------- | ---------- | ---------- | 11,130,867 | 11,130,867 | 480,000 | 8,862,495 |
| TOTAL | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $12,222,867 | $12,222,867 | $505,075 | $8,897,600 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 2010 | $2,937,759 | $2,377,543 | $34,996 | $2,342,547 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BIG BEAR LAKE | ---------- | ---- | $83,357,759 | $82,797,543 | $35,234,996 | $47,562,547 | ---------- | $12,222,867 | $12,222,867 | $505,075 | $8,897,600 |
| **BIGGS - (1,659)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **BISHOP - (3,528)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CITY IMPROVEMENTS - COP | ---------- | 2011 | ---------- | ---------- | ---------- | ---------- | ---------- | $1,820,000 | $1,820,000 | $44,820 | $1,775,180 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1993 | $56,509 | $56,509 | $13,722 | $14,787 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BISHOP | ---------- | ---- | $56,509 | $56,509 | $13,722 | $14,787 | ---------- | $1,820,000 | $1,820,000 | $44,820 | $1,775,180 |
| **BLUE LAKE - (1,280)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | ---------- | 1990 | $15,000 | $15,000 | $12,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1992 | $140,000 | $140,000 | $19,107 | $22,255 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $531,578 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BLUE LAKE | ---------- | ---- | $155,000 | $155,000 | $31,107 | $22,255 | $531,578 | ---------- | ---------- | ---------- | ---------- |
| **BRADBURY - (833)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1993 | $4,118 | $4,118 | $1,615 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BRADBURY | ---------- | ---- | $4,118 | $4,118 | $1,615 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **BRENTWOOD - (8,796)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | ---------- | 2007 | ---------- | ---------- | ---------- | ---------- | ---------- | $7,099,000 | $7,099,000 | $205,000 | $6,559,000 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 2000 | $1,909,734 | $1,876,734 | $172,277 | $1,285,757 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $1,461,074 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BRENTWOOD | ---------- | ---- | $1,909,734 | $1,876,734 | $172,277 | $1,285,757 | $1,461,074 | $7,099,000 | $7,099,000 | $205,000 | $6,559,000 |
| **BRISBANE - (3,051)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | ---------- | 2006 | ---------- | ---------- | ---------- | ---------- | ---------- | $17,110,657 | $17,110,657 | $750,000 | $9,380,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATE OF PARTICIPATION | ---------- | 2018 | ---------- | ---------- | ---------- | ---------- | ---------- | $4,500,000 | $4,500,000 | $50,000 | $4,400,000 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1994 | $132,000 | $132,000 | $16,019 | $24,673 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF BRISBANE | ---------- | ---- | $132,000 | $132,000 | $16,019 | $24,673 | ---------- | $21,610,657 | $21,610,657 | $800,000 | $13,780,000 |
| **BUCKELLTON - (5,544)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **CALIFORNIA CITY - (7,925)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | ---------- | 1994 | $490,000 | $490,000 | $30,000 | $100,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| MUNICIPAL IMPROVEMENT BONDS | ---------- | 1997 | 3,000,000 | 3,000,000 | 210,000 | 755,000 | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF CALIFORNIA CITY --CONTINUED** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| TOTAL | | ---- | $3,490,000 | $3,490,000 | $240,000 | $855,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2001 | | | | | | $3,081,567 | $3,081,567 | $140,000 | $2,368,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $205,894 | $205,894 | $46,654 | $15,598 | | | | | |
| TOTAL OF CALIFORNIA CITY | | ---- | $3,695,894 | $3,695,894 | $286,654 | $870,598 | | $3,081,567 | $3,081,567 | $140,000 | $2,368,000 |
| **CALIPATRIA - (5,520)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2019 | $247,000 | $247,000 | $4,000 | $211,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2006 | | | | | | $420,000 | $420,000 | $25,000 | $335,000 |
| LEASE OBLIGATION | $233,562 | ---- | | | | | | | | | |
| TOTAL OF CALIPATRIA | $233,562 | ---- | $247,000 | $247,000 | $4,000 | $211,000 | | $420,000 | $420,000 | $25,000 | $335,000 |
| **CALISTOGA - (4,552)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2012 | $200,000 | $200,000 | $4,000 | $154,000 | | | | | |
| WATER | | 2024 | 5,000,000 | 5,000,000 | 55,000 | 4,655,000 | | | | | |
| TOTAL | | ---- | $5,200,000 | $5,200,000 | $59,000 | $4,809,000 | | | | | |
| SPECIAL ASSESSMENT BONDS OTHER ACT BONDS | | 2004 | | | | | | $151,758 | $151,758 | $5,000 | $124,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $36,098 | $36,098 | $7,000 | $12,000 | | | | | |
| LEASE OBLIGATION | $4,656,944 | ---- | | | | | | | | | |
| TOTAL OF CALISTOGA | $4,656,944 | ---- | $5,236,098 | $5,236,098 | $66,000 | $4,821,000 | | $151,758 | $151,758 | $5,000 | $124,000 |
| **CARMEL-BY-THE-SEA - (4,326)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $3,146,544 | $3,146,544 | $258,581 | $2,444,062 | | | | | |
| LEASE OBLIGATION | $4,491,043 | ---- | | | | | | | | | |
| TOTAL OF CARMEL-BY-THE-SEA | $4,491,043 | ---- | $3,146,544 | $3,146,544 | $258,581 | $2,444,062 | | | | | |
| **CHOWCHILLA - (6,510)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWER IMPROVEMENT | | 1998 | $225,000 | $225,000 | $10,000 | $70,000 | | | | | |
| WATER & STREETS | | 1992 | 200,000 | 200,000 | 15,000 | | | | | | |
| TOTAL | | ---- | $425,000 | $425,000 | $25,000 | $70,000 | | | | | |
| TOTAL OF CHOWCHILLA | | ---- | $425,000 | $425,000 | $25,000 | $70,000 | | | | | |
| **CLAYTON - (8,018)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS SPECIAL ASSESSMENT-1915 ACT | | 2013 | | | | | | $45,000,000 | $45,000,000 | $515,000 | $44,485,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $350,172 | $350,172 | $27,326 | $199,618 | | | | | |
| TOTAL OF CLAYTON | | ---- | $350,172 | $350,172 | $27,326 | $199,618 | | $45,000,000 | $45,000,000 | $515,000 | $44,485,000 |
| **CLOVERDALE - (5,284)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $403,301 | $403,301 | $34,992 | $251,396 | | | | | |
| TOTAL OF CLOVERDALE | | ---- | $403,301 | $403,301 | $34,992 | $251,396 | | | | | |
| **COALINGA - (8,929)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2020 | $384,600 | $384,600 | $5,000 | $294,611 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2021 | | | | | | $4,419,719 | $4,419,719 | $16,000 | $4,348,500 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2011 | | | | | | $15,285,000 | $15,285,000 | $430,000 | $14,855,000 |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF COALINGA CONTINUED** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2016 | $3,433,444 | $3,433,444 | $13,374 | $3,356,672 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $1,785,162 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COALINGA---------- | ---------- | ---- | $3,818,044 | $3,818,044 | $18,374 | $3,651,283 | $1,785,162 | $19,704,719 | $19,704,719 | $446,000 | $19,203,500 |
| **COLFAX - (1,393)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS---------- | ---------- | 2018 | $100,000 | $100,000 | $1,000 | $86,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| REVENUE BOND SEWERS---------- | ---------- | 2018 | $85,000 | $85,000 | $1,000 | $71,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COLFAX---------- | ---------- | ---- | $185,000 | $185,000 | $2,000 | $157,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **COLMA - (1,147)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2005 | ---------- | ---------- | ---------- | ---------- | ---------- | $11,615,751 | $11,615,751 | $230,000 | $10,670,000 |
| TOTAL OF COLMA---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $11,615,751 | $11,615,751 | $230,000 | $10,670,000 |
| **COLUSA - (5,088)** | | | | | | | | | | | |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $580,773 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COLUSA---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $580,773 | ---------- | ---------- | ---------- | ---------- |
| **CORNING - (6,180)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1996 | $83,846 | $83,846 | $9,688 | $74,158 | ---------- | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $108,065 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CORNING---------- | $108,065 | ---- | $83,846 | $83,846 | $9,688 | $74,158 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **CORTE MADERA - (8,353)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS SANITATION IMPROVEMENTS-C O P | ---------- | 2003 | ---------- | ---------- | ---------- | ---------- | ---------- | $4,995,000 | $4,995,000 | $240,000 | $3,955,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2007 | $253,447 | $253,447 | $33,046 | $90,975 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CORTE MADERA---------- | ---------- | ---- | $253,447 | $253,447 | $33,046 | $90,975 | ---------- | $4,995,000 | $4,995,000 | $240,000 | $3,955,000 |
| **COTATI - (6,152)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2010 | ---------- | ---------- | ---------- | ---------- | ---------- | $1,493,898 | $1,493,898 | $53,898 | $1,440,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2004 | $40,864 | $40,864 | ---------- | $28,471 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $244,439 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $442,440 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COTATI---------- | $442,440 | ---- | $40,864 | $40,864 | ---------- | $28,471 | $244,439 | $1,493,898 | $1,493,898 | $53,898 | $1,440,000 |
| **CRESCENT CITY - (8,226)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND BEACH IMPROVEMENTS---------- | ---------- | 1993 | $300,000 | $300,000 | $15,000 | $16,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2011 | ---------- | ---------- | ---------- | ---------- | ---------- | $1,275,000 | $1,275,000 | ---------- | $1,275,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1995 | $622,894 | $622,894 | $277,548 | $1,763 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $2,775,804 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CRESCENT CITY---------- | ---------- | ---- | $922,894 | $922,894 | $292,548 | $17,763 | $2,775,804 | $1,275,000 | $1,275,000 | ---------- | $1,275,000 |
| **DEL MAR - (4,983)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWER---------- | ---------- | 1992 | $1,700,000 | $530,000 | $40,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| OPEN SPACE---------- | ---------- | 2002 | 1,500,000 | 1,500,000 | 60,000 | $935,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL---------- | ---------- | ---- | $3,200,000 | $2,030,000 | $100,000 | $935,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| REVENUE BOND WATER---------- | ---------- | 1995 | $570,000 | $570,000 | $30,000 | $145,000 | ---------- | ---------- | ---------- | ---------- | ---------- |

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF DEL MAR --CONTINUED** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2004 | $400,000 | $400,000 | | $400,000 | | | | | |
| TOTAL | | | $970,000 | $970,000 | $30,000 | $545,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $494,157 | $494,157 | $24,514 | $377,285 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $1,252,052 | $1,252,052 | $202,011 | $335,282 | | | | | |
| TOTAL OF DEL MAR | | | $5,422,052 | $4,252,052 | $332,011 | $1,815,282 | | $494,157 | $494,157 | $24,514 | $377,285 |
| **DEL REY OAKS** - (1,661) | | | | | | | | | | | |
| **DORRIS** - (915) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1992 | $110,000 | $110,000 | $4,000 | | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $18,571 | | | | |
| TOTAL OF DORRIS | | | $110,000 | $110,000 | $4,000 | | $18,571 | | | | |
| **DOS PALOS** - (4,279) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1994 | $225,000 | $225,000 | $15,000 | $40,000 | | | | | |
| REVENUE BOND SEWERS | | 2022 | $200,000 | $200,000 | $3,000 | $181,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2017 | $446,886 | $446,886 | $5,000 | $375,886 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $320,963 | | | | |
| TOTAL OF DOS PALOS | | | $871,886 | $871,886 | $23,000 | $596,886 | $320,963 | | | | |
| **DUNSMUIR** - (2,182) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2014 | $200,000 | $200,000 | $4,000 | $155,000 | | | | | |
| SEWERS | | 2030 | 146,481 | 146,481 | 1,481 | 145,000 | | | | | |
| TOTAL | | | $346,481 | $346,481 | $5,481 | $300,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS COP-WATER | | 2014 | | | | | | $1,015,000 | $1,015,000 | $15,000 | $985,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $161,704 | $161,704 | $41,719 | $46,732 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $21,600 | | | | |
| TOTAL OF DUNSMUIR | | | $508,185 | $508,185 | $47,200 | $346,732 | $21,600 | $1,015,000 | $1,015,000 | $15,000 | $985,000 |
| **EMERYVILLE** - (6,018) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS OTHER ACT BONDS | | 2007 | | | | | | $2,983,200 | $2,983,200 | $55,000 | $2,820,000 |
| CONSTRUCTION FINANCING | | | | | | | $1,669,818 | | | | |
| TOTAL OF EMERYVILLE | | | | | | | $1,669,818 | $2,983,200 | $2,983,200 | $55,000 | $2,820,000 |
| **ESCALON** - (4,908) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS NEW LIBRARY - COP | | 2011 | | | | | | $545,000 | $545,000 | $15,000 | $530,000 |
| CONSTRUCTION FINANCING | | | | | | | $1,799,661 | | | | |
| TOTAL OF ESCALON | | | | | | | $1,799,661 | $545,000 | $545,000 | $15,000 | $530,000 |
| **ETNA** - (837) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2009 | $152,000 | $136,000 | $5,000 | $94,000 | | | | | |
| SEWERS | | 2009 | 43,000 | 34,000 | 1,000 | 18,000 | | | | | |
| SEWERS | | 2023 | 270,000 | 270,000 | 3,000 | 249,000 | | | | | |
| TOTAL | | | $465,000 | $440,000 | $9,000 | $361,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2004 | $99,910 | $99,910 | $1,138 | $92,659 | | | | | |
| TOTAL OF ETNA | | | $564,910 | $539,910 | $10,138 | $453,659 | | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| BEXTER - (7,655) | | | | | | | | | | | |
| FAIRFAX - (7,080) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND POLICE & FIRE FACILITIES | | 1998 | $300,000 | $300,000 | $15,000 | $150,000 | | | | | |
| TOTAL OF FAIRFAX | | | $300,000 | $300,000 | $15,000 | $150,000 | | | | | |
| FARMERSVILLE - (6,621) | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2007 | $490,000 | $490,000 | $12,000 | $313,000 | | | | | |
| LEASE OBLIGATION | $570,000 | | | | | | | | | | |
| TOTAL OF FARMERSVILLE | $570,000 | | $490,000 | $490,000 | $12,000 | $313,000 | | | | | |
| FERNDALE - (1,371) | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2013 | $87,000 | $87,000 | $2,000 | $64,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $17,103 | $17,103 | $5,968 | $8,714 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $453,381 | | | | |
| TOTAL OF FERNDALE | | | $104,103 | $104,103 | $7,968 | $72,714 | $453,381 | | | | |
| FIREBAUGH - (4,966) | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2016 | $250,000 | $250,000 | $4,500 | $199,500 | | | | | |
| SEWERS | | 2016 | 250,000 | 250,000 | 4,500 | 206,500 | | | | | |
| TOTAL | | | $500,000 | $500,000 | $9,000 | $406,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1997 | | | | | | $3,761,145 | $3,761,145 | | $2,885,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $100,215 | $100,215 | $13,388 | $2,800 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,686,659 | | | | |
| TOTAL OF FIREBAUGH | | | $600,215 | $600,215 | $22,388 | $408,800 | $1,686,659 | $3,761,145 | $3,761,145 | | $2,885,000 |
| FORT BRAGG - (6,268) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS WATER SYSTEM POLICE-COP | | 2007 | | | | | | $875,000 | $875,000 | $55,000 | $665,000 |
| WATER SYSTEM POLICE-COP | | 2009 | | | | | | 4,985,208 | 4,985,208 | 80,000 | 4,840,000 |
| TOTAL | | | | | | | | $5,860,208 | $5,860,208 | $135,000 | $5,505,000 |
| CONSTRUCTION FINANCING | | | | | | | $2,131,119 | | | | |
| TOTAL OF FORT BRAGG | | | | | | | $2,131,119 | $5,860,208 | $5,860,208 | $135,000 | $5,505,000 |
| FORT JONES - (663) | | | | | | | | | | | |
| FORTUNA - (9,086) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2018 | | | | | | $1,005,358 | $1,005,358 | $15,000 | $865,010 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2017 | | | | | | $2,950,000 | $2,950,000 | | $2,950,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2015 | $1,872,588 | $1,872,588 | $59,599 | $1,676,694 | | | | | |
| LEASE OBLIGATION | $1,073,000 | | | | | | | | | | |
| TOTAL OF FORTUNA | $1,073,000 | | $1,872,588 | $1,872,588 | $59,599 | $1,676,694 | | $3,955,358 | $3,955,358 | $15,000 | $3,815,010 |
| FOWLER - (3,665) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER | | 1995 | $523,000 | $160,000 | $12,000 | $24,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $350,979 | $350,979 | $7,425 | $273,435 | | | | | |
| TOTAL OF FOWLER | | | $873,979 | $510,979 | $19,425 | $297,435 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **GONZALES - (5,309)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2003 | $160,000 | $160,000 | $5,000 | $90,000 | | | | | |
| WATER | | 2003 | 380,000 | 380,000 | 20,000 | 220,000 | | | | | |
| TOTAL | | ---- | $540,000 | $540,000 | $25,000 | $310,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $1,322,803 | $1,322,803 | $273,607 | $1,010,800 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION | | 2006 | | | | | | $650,000 | $650,000 | $20,000 | $590,000 |
| TOTAL OF GONZALES | | ---- | $540,000 | $540,000 | $25,000 | $310,000 | | $1,972,803 | $1,972,803 | $293,607 | $1,600,800 |
| **GRASS VALLEY - (9,323)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2008 | $500,000 | $500,000 | $11,000 | $407,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2020 | | | | | | $8,050,000 | $8,050,000 | $300,000 | $1,960,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2004 | $958,373 | $958,373 | $201,228 | $668,793 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,824,254 | | | | |
| TOTAL OF GRASS VALLEY | | ---- | $1,458,373 | $1,458,373 | $212,228 | $1,075,793 | $1,824,254 | $8,050,000 | $8,050,000 | $300,000 | $1,960,000 |
| **GREENFIELD - (7,977)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 2018 | $520,000 | $347,000 | $6,000 | $295,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2001 | | | | | | $1,250,000 | $1,250,000 | $5,000 | $985,000 |
| TOTAL OF GREENFIELD | | ---- | $520,000 | $347,000 | $6,000 | $295,000 | | $1,250,000 | $1,250,000 | $5,000 | $985,000 |
| **GRIDLEY - (4,741)** | | | | | | | | | | | |
| **GUADALUPE - (5,683)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 2011 | $90,000 | $90,000 | $2,500 | $46,500 | | | | | |
| SEWERS | | 2019 | 40,000 | 40,000 | 2,000 | 23,000 | | | | | |
| SEWERS | | 2019 | 250,000 | 250,000 | 3,000 | 226,000 | | | | | |
| TOTAL | | ---- | $380,000 | $380,000 | $7,500 | $295,500 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $268,911 | $268,911 | $47,554 | $139,492 | | | | | |
| TOTAL OF GUADALUPE | | ---- | $648,911 | $648,911 | $55,054 | $434,992 | | | | | |
| **GUSTINE CITY - (3,991)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND COMMUNITY CENTER & SWIM POOL | | 2010 | $500,000 | $500,000 | $10,000 | $485,000 | | | | | |
| REVENUE BOND SEWER IMPROVEMENT | | 2021 | $1,225,000 | $1,225,000 | $20,000 | $1,205,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $239,358 | $239,358 | $60,954 | $101,990 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $149,992 | | | | |
| TOTAL OF GUSTINE CITY | | ---- | $1,964,358 | $1,964,358 | $90,954 | $1,791,990 | $149,992 | | | | |
| **HALF MOON BAY - (9,881)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 1997 | $730,000 | $730,000 | $65,000 | $405,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2002 | | | | | | $6,561,967 | $6,561,967 | $565,000 | $5,200,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1991 | $250,229 | $250,229 | $28,893 | | | | | | |
| TOTAL OF HALF MOON BAY | | ---- | $980,229 | $980,229 | $93,893 | $405,000 | | $6,561,967 | $6,561,967 | $565,000 | $5,200,000 |
| **HEALDSBURG - (9,671)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| POLICE & FIRE STATION | | 2015 | $3,500,000 | $3,500,000 | | $3,500,000 | | | | | |
| POLICE FIRE & CITY HALL | | 2015 | 2,600,000 | 2,600,000 | | 2,600,000 | | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF HEALDSBURG** | | | | | | | | | | | |
| CONTINUED | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| TOTAL | | ---- | $6,100,000 | $6,100,000 | | $6,100,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| UTILITY IMPROVEMENTS | | 1999 | $620,000 | $620,000 | $35,000 | $320,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2006 | | | | | | $2,019,696 | $2,019,696 | $74,000 | $1,180,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| UTILITY IMPROVEMENTS-COP | | 1993 | | | | | | $699,138 | $699,138 | $114,345 | $63,707 |
| IMPROVEMENT-COP | | 2006 | | | | | | 686,000 | 686,000 | 560,000 | |
| WATER IMPROVEMENTS-COP | | 2012 | | | | | | 995,000 | 995,000 | | 995,000 |
| ELECTRIC IMPROVEMENTS-COP | | 2012 | | | | | | 250,000 | 250,000 | | 250,000 |
| IMPROVEMENTS-REFUNDING COP | | 2005 | | | | | | 567,000 | 567,000 | | 567,000 |
| TOTAL | | ---- | | | | | | $3,197,138 | $3,197,138 | $674,345 | $1,875,707 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $39,102 | $39,102 | $6,723 | $10,359 | | | | | |
| TOTAL OF HEALDSBURG | | ---- | $6,759,102 | $6,759,102 | $41,723 | $6,430,359 | | $5,216,834 | $5,216,834 | $748,345 | $3,055,707 |
| **HIDDEN HILLS - (1,843)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $1,000,000 | $1,000,000 | $360,000 | $340,000 | | | | | |
| TOTAL OF HIDDEN HILLS | | ---- | $1,000,000 | $1,000,000 | $360,000 | $340,000 | | | | | |
| **HOLTVILLE - (5,048)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2001 | $3,500,000 | $3,500,000 | | $3,500,000 | | | | | |
| TOTAL OF HOLTVILLE | | ---- | $3,500,000 | $3,500,000 | | $3,500,000 | | | | | |
| **HUGHSON - (3,381)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 1994 | $550,000 | $425,000 | $30,000 | $70,000 | | | | | |
| TOTAL OF HUGHSON | | ---- | $550,000 | $425,000 | $30,000 | $70,000 | | | | | |
| **HURON - (4,967)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1992 | $430,000 | $430,000 | $35,000 | $15,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1996 | $70,000 | $70,000 | $5,000 | $21,000 | | | | | |
| SEWERS | | 2020 | 52,000 | 52,000 | 1,000 | 41,000 | | | | | |
| WATER | | 2021 | 215,000 | 215,000 | 3,000 | 190,000 | | | | | |
| TOTAL | | ---- | $337,000 | $337,000 | $9,000 | $252,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $900,000 | $900,000 | $2,000 | $897,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $1,112,039 | $1,112,039 | $30,061 | $962,249 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $44,597 | | | | |
| TOTAL OF HURON | | ---- | $1,879,039 | $1,879,039 | $74,061 | $1,229,249 | $44,597 | $900,000 | $900,000 | $2,000 | $897,000 |
| **IMPERIAL - (4,475)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2000 | $240,000 | $240,000 | $11,000 | $80,000 | | | | | |
| TOTAL OF IMPERIAL | | ---- | $240,000 | $240,000 | $11,000 | $80,000 | | | | | |
| **INDIAN WELLS - (2,918)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1993 | | | | | | $3,156,916 | $2,173,892 | $45,130 | $13,263 |
| 1915 ACT BONDS | | 2012 | | | | | | 13,072,721 | 12,651,798 | 755,000 | 10,820,000 |
| TOTAL | | ---- | | | | | | $16,229,637 | $14,825,690 | $800,130 | $10,833,263 |
| TOTAL OF INDIAN WELLS | | ---- | | | | | | $16,229,637 | $14,825,690 | $800,130 | $10,833,263 |
| **INDUSTRY - (695)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL FACILITIES | | 1998 | $8,500,000 | $8,500,000 | $430,000 | $3,070,000 | | | | | |
| PUBLIC WORKS | | 2018 | 250,000,000 | 50,000,000 | 695,000 | 43,495,000 | | | | | |

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF INDUSTRY --CONTINUED** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| PUBLIC WORKS | | 2121 | $250,000,000 | $25,000,000 | $210,000 | $23,395,000 | | | | | |
| PUBLIC WORKS | | 2020 | 250,000,000 | 40,000,000 | 375,000 | 38,945,000 | | | | | |
| PUBLIC WORKS | | 2022 | 250,000,000 | 40,000,000 | 385,000 | 39,615,000 | | | | | |
| TOTAL | | ---- | $1,008,500,000 | $163,500,000 | $2,095,000 | $148,520,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2021 | | | | | | $9,503,200 | $9,503,200 | $50,000 | $8,345,000 |
| LEASE OBLIGATION | $41,352,390 | ---- | | | | | | | | | |
| TOTAL OF INDUSTRY | $41,352,390 | ---- | $1,008,500,000 | $163,500,000 | $2,095,000 | $148,520,000 | | $9,503,200 | $9,503,200 | $50,000 | $8,345,000 |
| **IONE - (7,121)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT | | 2016 | | | | | | $14,050,000 | $14,050,000 | | $14,050,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $10,190 | $10,190 | $3,174 | | | | | | |
| TOTAL OF IONE | | ---- | $10,190 | $10,190 | $3,174 | | | $14,050,000 | $14,050,000 | | $14,050,000 |
| **IRWINDALE - (1,068)** | | | | | | | | | | | |
| REVENUE BOND CONSTRUCTION & PUBLIC WORK | | 2017 | $102,350,000 | $102,350,000 | $102,350,000 | | | | | | |
| LEASE OBLIGATION | $8,800,870 | ---- | | | | | | | | | |
| TOTAL OF IRWINDALE | $8,800,870 | ---- | $102,350,000 | $102,350,000 | $102,350,000 | | | | | | |
| **ISLETON - (850)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 1992 | $148,776 | $148,776 | $13,984 | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $15,514 | $15,514 | $10,221 | | | | | | |
| TOTAL OF ISLETON | | ---- | $164,290 | $164,290 | $24,205 | | | | | | |
| **JACKSON - (3,751)** | | | | | | | | | | | |
| REVENUE BOND SEWER COLLECTION SYSTEM | | 2019 | $290,000 | $290,000 | $7,000 | $199,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2009 | | | | | | $1,970,864 | $1,204,491 | $6,314 | $1,165,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $165,000 | $165,000 | $2,190 | $161,963 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $800,000 | | | | |
| TOTAL OF JACKSON | | ---- | $455,000 | $455,000 | $9,190 | $360,963 | $800,000 | $1,970,864 | $1,204,491 | $6,314 | $1,165,000 |
| **KERMAN - (6,063)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1999 | $300,000 | $300,000 | $15,000 | $155,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $196,000 | $159,000 | | $159,000 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,243,303 | | | | |
| TOTAL OF KERMAN | | ---- | $496,000 | $459,000 | $15,000 | $314,000 | $1,243,303 | | | | |
| **KING CITY - (8,307)** | | | | | | | | | | | |
| LEASE OBLIGATION | $4,435,000 | ---- | | | | | | | | | |
| TOTAL OF KING CITY | $4,435,000 | ---- | | | | | | | | | |
| **KINGSBURG - (7,637)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 2021 | $630,000 | $630,000 | | $630,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $350,532 | $350,532 | $59,246 | $226,870 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $355,402 | | | | |
| TOTAL OF KINGSBURG | | ---- | $980,532 | $980,532 | $59,246 | $856,870 | $355,402 | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | |
| LA HABRA HEIGHTS - (6,364) | | | | | | | | | | |
| LAKEPORT - (4,592) | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $395,798 | $395,798 | | $834,626 | | | | |
| CONSTRUCTION FINANCING | | | | | | | $779,431 | | | |
| TOTAL OF LAKEPORT | | | $395,798 | $395,798 | | $834,626 | $779,431 | | | |
| LATHROP - (7,046) | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2027 | | | | | | $1,511,200 | $5,000 | $1,490,000 |
| CONSTRUCTION FINANCING | | | | | | | $631,711 | | | |
| TOTAL OF LATHROP | | | | | | | $631,711 | $1,511,200 | $5,000 | $1,490,000 |
| LINCOLN - (7,798) | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWER TREATMENT PLANT | | 1996 | $350,000 | $306,000 | $20,000 | $115,000 | | | | |
| REVENUE BOND SEWER TREATMENT PLANT | | 2015 | $3,655,000 | $3,655,000 | $50,000 | $3,605,000 | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | |
| 1915 ACT BONDS | | 2001 | | | | | $5,885,510 | $5,885,510 | $350,000 | $5,190,000 |
| 1915 ACT BONDS | | 1999 | | | | | 2,566,500 | 2,566,500 | 150,000 | 1,920,000 |
| TOTAL | | | | | | | $8,452,010 | $8,452,010 | $500,000 | $7,110,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $426,061 | $426,061 | $75,011 | $289,758 | | | | |
| CONSTRUCTION FINANCING | | | | | | | $986,914 | | | |
| TOTAL OF LINCOLN | | | $4,431,061 | $4,387,061 | $145,011 | $4,009,758 | $986,914 | $8,452,010 | $500,000 | $7,110,000 |
| LINDSAY - (8,674) | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1994 | $450,000 | $450,000 | $30,000 | $90,000 | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1997 | | | | | | $140,000 | $5,000 | $50,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $345,955 | $345,955 | $22,134 | $2,790 | | | | |
| CONSTRUCTION FINANCING | | | | | | | $196,191 | | | |
| TOTAL OF LINDSAY | | | $795,955 | $795,955 | $52,134 | $92,790 | $196,191 | $140,000 | $5,000 | $50,000 |
| LIVE OAK - (4,753) | | | | | | | | | | |
| REVENUE BOND SEWER | | 2028 | $1,000,000 | $1,000,000 | $10,000 | $414,000 | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2017 | $667,889 | $667,889 | $11,289 | $624,947 | | | | |
| TOTAL OF LIVE OAK | | | $1,667,889 | $1,667,889 | $21,289 | $1,038,947 | | | | |
| LIVINGSTON - (8,837) | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION | | 2005 | | | | | | $585,000 | $20,000 | $500,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $269,469 | $269,469 | $51,289 | $183,659 | | | | |
| CONSTRUCTION FINANCING | | | | | | | $3,609,500 | | | |
| TOTAL OF LIVINGSTON | | | $269,469 | $269,469 | $51,289 | $183,659 | $3,609,500 | $585,000 | $20,000 | $500,000 |
| LOOMIS - (5,886) | | | | | | | | | | |
| LOS ALTOS HILLS - (7,550) | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2004 | | | | | | $554,317 | $30,000 | $405,000 |
| TOTAL OF LOS ALTOS HILLS | | | | | | | | $554,317 | $30,000 | $405,000 |

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **LOYALTON - (931)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2015 | $175,000 | $175,000 | $3,000 | $143,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $81,190 | $81,190 | $27,497 | $32,408 | | | | | |
| LEASE OBLIGATION | $49,040 | | | | | | | | | | |
| TOTAL OF LOYALTON | $49,040 | | $256,190 | $256,190 | $30,497 | $175,408 | | | | | |
| **MAMMOTH LAKES - (5,045)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1996 | | | | | | $399,000 | $361,000 | | $59,382 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | $4,910,000 | $4,910,000 | $135,000 | $4,775,000 |
| CERTIFICATES OF PARTICIPATION | | 2021 | | | | | | 5,000,000 | 5,000,000 | | 5,000,000 |
| TOTAL | | | | | | | | $9,910,000 | $9,910,000 | $135,000 | $9,775,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $35,400 | $35,400 | $5,004 | | | | | | |
| TOTAL OF MAMMOTH LAKES | | | $35,400 | $35,400 | $5,004 | | | $10,309,000 | $10,271,000 | $135,000 | $9,834,382 |
| **MARICOPA - (1,231)** | | | | | | | | | | | |
| **MCFARLAND - (7,420)** | | | | | | | | | | | |
| **MENDOTA - (7,295)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 2013 | $130,000 | $130,000 | $3,000 | $91,000 | | | | | |
| WATER | | 2017 | 130,000 | 130,000 | 3,000 | 103,000 | | | | | |
| TOTAL | | | $260,000 | $260,000 | $6,000 | $194,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2013 | $50,000 | $50,000 | $1,000 | $37,000 | | | | | |
| SEWERS | | 2010 | 90,000 | 90,000 | 2,500 | 54,500 | | | | | |
| WATER | | 2022 | 377,000 | 377,000 | 5,000 | 336,000 | | | | | |
| SEWERS | | 2024 | 680,000 | 680,000 | 5,000 | 657,000 | | | | | |
| TOTAL | | | $1,197,000 | $1,197,000 | $13,500 | $1,084,500 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $2,261,000 | $2,261,000 | $50,000 | $2,189,000 |
| TOTAL OF MENDOTA | | | $1,457,000 | $1,457,000 | $19,500 | $1,278,500 | | $2,261,000 | $2,261,000 | $50,000 | $2,189,000 |
| **MONTAGUE - (1,422)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2016 | $225,000 | $225,000 | $4,000 | $184,000 | | | | | |
| SEWERS | | 2017 | 133,000 | 133,000 | 3,000 | 96,000 | | | | | |
| TOTAL | | | $358,000 | $358,000 | $7,000 | $280,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2016 | $369,700 | $369,700 | $8,901 | $298,873 | | | | | |
| TOTAL OF MONTAGUE | | | $727,700 | $727,700 | $15,901 | $578,873 | | | | | |
| **MONTE SERENO - (3,288)** | | | | | | | | | | | |
| **MORRO BAY - (9,806)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2007 | | | | | | $268,773 | $268,773 | $5,000 | $256,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $2,339,020 | $2,339,020 | $226,931 | $1,077,544 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,307,055 | | | | |
| TOTAL OF MORRO BAY | | | $2,339,020 | $2,339,020 | $226,931 | $1,077,544 | $1,307,055 | $268,773 | $268,773 | $5,000 | $256,000 |
| **MT SHASTA - (3,577)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2011 | $380,000 | $380,000 | $10,000 | $279,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $825,220 | $825,220 | | $825,220 |
| TOTAL OF MT SHASTA | | | $380,000 | $380,000 | $10,000 | $279,000 | | $825,220 | $825,220 | | $825,220 |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| NEEDLES - (6,004) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWER | | 1994 | $375,000 | $375,000 | $20,000 | $60,000 | | | | | |
| WATER | | 1991 | 285,000 | 285,000 | 20,000 | | | | | | |
| TOTAL | | | $660,000 | $660,000 | $40,000 | $60,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC | | 1997 | $4,900,000 | $4,900,000 | $405,000 | $2,620,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $625,553 | $625,553 | $77,956 | $118,822 | | | | | |
| TOTAL OF NEEDLES | | | $6,185,553 | $6,185,553 | $522,956 | $2,798,822 | | | | | |
| NEVADA CITY - (2,866) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 2020 | $600,000 | $600,000 | $10,000 | $510,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2020 | $1,148,000 | $1,148,000 | $17,000 | $971,000 | | | | | |
| SEWERS | | 2022 | 666,000 | 596,000 | 8,000 | 535,000 | | | | | |
| SEWERS-COP | | 2021 | 2,380,000 | 2,380,000 | | 2,380,000 | | | | | |
| TOTAL | | | $4,194,000 | $4,124,000 | $25,000 | $3,886,000 | | | | | |
| TOTAL OF NEVADA CITY | | | $4,794,000 | $4,724,000 | $35,000 | $4,396,000 | | | | | |
| NEWMAN - (4,599) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER SYSTEM | | 2018 | $400,000 | $400,000 | $6,000 | $340,000 | | | | | |
| WATER SYSTEM | | 2022 | 1,050,000 | 1,050,000 | 13,000 | 940,000 | | | | | |
| TOTAL | | | $1,450,000 | $1,450,000 | $19,000 | $1,280,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| WASTEWATER TREATMENT PLANT | | 2018 | | | | | | $3,590,000 | $3,590,000 | | $3,590,000 |
| LEASE OBLIGATION | $420,000 | | | | | | | | | | |
| TOTAL OF NEWMAN | $420,000 | | $1,450,000 | $1,450,000 | $19,000 | $1,280,000 | | $3,590,000 | $3,590,000 | | $3,590,000 |
| OJAI - (7,754) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $411,693 | $411,693 | $10,000 | $401,000 |
| TOTAL OF OJAI | | | | | | | | $411,693 | $411,693 | $10,000 | $401,000 |
| ORANGE COVE - (5,816) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1998 | $240,000 | $240,000 | $12,000 | $106,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2029 | | | | | | $4,795,684 | $4,795,684 | $21,684 | $4,774,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $41,485 | $41,485 | $14,642 | $26,843 | | | | | |
| TOTAL OF ORANGE COVE | | | $281,485 | $281,485 | $26,642 | $132,843 | | $4,795,684 | $4,795,684 | $21,684 | $4,774,000 |
| ORLAND - (5,394) | | | | | | | | | | | |
| LEASE OBLIGATION | $550,932 | | | | | | | | | | |
| TOTAL OF ORLAND | $550,932 | | | | | | | | | | |
| PARLIER - (8,384) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| COMMUNITY CENTER | | 1993 | $150,000 | $150,000 | $10,000 | $30,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2013 | $210,000 | $210,000 | $4,000 | $159,000 | | | | | |
| WATER | | 2018 | 484,300 | 484,300 | 8,000 | 414,000 | | | | | |
| TOTAL | | | $694,300 | $694,300 | $12,000 | $573,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2003 | | | | | | $712,966 | $712,966 | $45,842 | $497,944 |
| CONSTRUCTION FINANCING | | | | | | | $1,108,000 | | | | |
| TOTAL OF PARLIER | | | $844,300 | $844,300 | $22,000 | $603,000 | $1,108,000 | $712,966 | $712,966 | $45,842 | $497,944 |

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **PATTERSON - (9,250)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER SYSTEM PURCHASE | | 2000 | $600,000 | $600,000 | $15,000 | $475,000 | | | | | |
| WATER | | 2000 | 600,000 | 600,000 | 15,000 | 475,000 | | | | | |
| TOTAL | | | $1,200,000 | $1,200,000 | $30,000 | $950,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2000 | $124,390 | $124,390 | | $62,815 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $71,688 | | | | |
| TOTAL OF PATTERSON | | | $1,324,390 | $1,324,390 | $30,000 | $1,012,815 | $71,688 | | | | |
| **PISMO BEACH - (7,748)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWER | | 1998 | $775,000 | $775,000 | $45,000 | $375,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| DAM PROJECT | | 2004 | $1,481,714 | $1,481,714 | $67,842 | $1,076,848 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2005 | | | | | | $5,029,083 | $5,029,083 | $244,451 | $3,953,447 |
| LEASE OBLIGATION | $595,000 | | | | | | | | | | |
| TOTAL OF PISMO BEACH | $595,000 | | $2,256,714 | $2,256,714 | $112,842 | $1,451,848 | | $5,029,083 | $5,029,083 | $244,451 | $3,953,447 |
| **PLACERVILLE - (8,691)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER | | 2002 | $445,000 | $445,000 | $20,000 | $270,000 | | | | | |
| SEWER - REFUNDING | | 2004 | 415,000 | 415,000 | 370,000 | | | | | | |
| PARKING FACILITIES | | 2003 | 90,000 | 90,000 | 4,000 | 63,000 | | | | | |
| SEWER | | 2015 | 1,500,000 | 1,500,000 | 1,500,000 | | | | | | |
| SEWER - REFUNDING | | 2015 | 1,917,000 | 1,917,000 | | 1,917,000 | | | | | |
| TOTAL | | | $4,367,000 | $4,367,000 | $1,894,000 | $2,250,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $9,900,479 | $8,987,666 | $145,000 | $8,507,462 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $602,189 | $602,189 | $38,701 | | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $409,656 | | | | |
| LEASE OBLIGATION | $91,262 | | | | | | | | | | |
| TOTAL OF PLACERVILLE | $91,262 | | $4,969,189 | $4,969,189 | $1,932,701 | $2,250,000 | $409,656 | $9,900,479 | $8,987,666 | $145,000 | $8,507,462 |
| **PLYMOUTH - (841)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2029 | $150,000 | $150,000 | $1,000 | $147,000 | | | | | |
| SEWERS | | 2028 | 240,000 | 240,000 | 2,000 | 233,000 | | | | | |
| TOTAL | | | $390,000 | $390,000 | $3,000 | $380,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2007 | $432,908 | $432,908 | $21,875 | $95,743 | | | | | |
| TOTAL OF PLYMOUTH | | | $822,908 | $822,908 | $24,875 | $475,743 | | | | | |
| **POINT ARENA - (411)** | | | | | | | | | | | |
| **PORTOLA - (2,239)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1991 | $225,000 | $225,000 | $13,000 | | | | | | |
| SEWERS | | 2004 | 170,000 | 170,000 | 5,000 | $135,000 | | | | | |
| TOTAL | | | $395,000 | $395,000 | $18,000 | $135,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2002 | | | | | | $460,706 | $460,706 | $20,000 | $385,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2005 | | | | | | $120,000 | $120,000 | $5,000 | $90,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2017 | $416,422 | $416,422 | $7,000 | $333,422 | | | | | |
| LEASE OBLIGATION | $72,579 | | | | | | | | | | |
| TOTAL OF PORTOLA | $72,579 | | $811,422 | $811,422 | $25,000 | $468,422 | | $580,706 | $580,706 | $25,000 | $475,000 |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CAPITOLA VALLEY - (4,221)** | | | | | | | | | | | |
| **RIO DELL - (3,052)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2018 | | | | | | $538,000 | $538,000 | $10,000 | $458,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2017 | $129,100 | $129,100 | $2,000 | $110,800 | | | | | |
| TOTAL OF RIO DELL | | | $129,100 | $129,100 | $2,000 | $110,800 | | $538,000 | $538,000 | $10,000 | $458,000 |
| **RIO VISTA - (3,597)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND FIREHOUSE | | 2017 | $420,000 | $420,000 | $5,000 | $373,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER SYSTEM | | 2001 | $207,000 | $207,000 | $9,000 | $110,000 | | | | | |
| SEWER SYSTEM | | 2009 | 550,000 | 550,000 | 15,000 | 520,000 | | | | | |
| TOTAL | | | $757,000 | $757,000 | $24,000 | $630,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2003 | | | | | | $1,400,000 | $1,400,000 | $60,000 | $1,255,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $174,780 | $174,780 | $32,687 | $63,747 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $88,698 | | | | |
| TOTAL OF RIO VISTA | | | $1,351,780 | $1,351,780 | $61,687 | $1,066,747 | $88,698 | $1,400,000 | $1,400,000 | $60,000 | $1,255,000 |
| **RIPON - (8,201)** | | | | | | | | | | | |
| **ROLLING HILLS - (1,871)** | | | | | | | | | | | |
| **ROLLING HILLS ESTATES - (7,921)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1997 | | | | | | $897,082 | $897,082 | $35,991 | $89,468 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $82,751 | $82,751 | $5,284 | $36,600 | | | | | |
| TOTAL OF ROLLING HILLS ESTATES | | | $82,751 | $82,751 | $5,284 | $36,600 | | $897,082 | $897,082 | $35,991 | $89,468 |
| **ROSS - (2,174)** | | | | | | | | | | | |
| **SAND CITY - (196)** | | | | | | | | | | | |
| **SAN JOAQUIN - (2,636)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1998 | $75,000 | $75,000 | $4,000 | $33,000 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $120,564 | | | | |
| TOTAL OF SAN JOAQUIN | | | $75,000 | $75,000 | $4,000 | $33,000 | $120,564 | | | | |
| **SAN JUAN BAUTISTA - (1,577)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2006 | $200,000 | $200,000 | $5,000 | $170,000 | | | | | |
| SPECIAL ASSESSMENT BONDS OTHER ACT BONDS | | 1995 | | | | | | $71,200 | $71,200 | | $22,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $37,276 | $37,276 | | $15,140 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $55,848 | | | | |
| TOTAL OF SAN JUAN BAUTISTA | | | $237,276 | $237,276 | $5,000 | $185,140 | $55,848 | $71,200 | $71,200 | | $22,000 |
| **SAUSALITO - (7,248)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| BUILDINGS | | 1994 | $306,000 | $306,000 | $25,000 | $55,000 | | | | | |
| PARKS | | 1997 | 560,000 | 560,000 | 40,000 | 260,000 | | | | | |
| TOTAL | | | $866,000 | $866,000 | $65,000 | $315,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2010 | | | | | | $1,913,910 | $1,913,910 | $66,465 | $1,350,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1992 | | | | | | $435,000 | $435,000 | $80,000 | |
| CERTIFICATES OF PARTICIPATION | | 2012 | | | | | | 1,600,000 | 1,600,000 | | $1,600,000 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF SAUSALITO --CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| TOTAL | | ---- | | | | | | $2,035,000 | $2,035,000 | $80,000 | $1,600,000 |
| TOTAL OF SAUSALITO | | ---- | $866,000 | $866,000 | $65,000 | $315,000 | | $3,948,910 | $3,948,910 | $146,465 | $2,950,000 |
| **SCOTTS VALLEY - (9,118)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1999 | $200,000 | $200,000 | $5,000 | $135,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2016 | | | | | | $14,438,336 | $14,438,336 | $1,025,000 | $11,038,800 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATE OF PARTICIPATION | | 2019 | | | | | | $4,240,000 | $4,240,000 | $40,000 | $4,130,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2009 | $178,000 | $178,000 | $4,746 | $136,454 | | | | | |
| TOTAL OF SCOTTS VALLEY | | ---- | $378,000 | $378,000 | $9,746 | $271,454 | | $18,678,336 | $18,678,336 | $1,065,000 | $15,168,800 |
| **SEBASTOPOL - (7,277)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| FIRE HOUSE | | 1995 | $413,000 | $413,000 | $30,000 | $100,000 | | | | | |
| WATER SYSTEM IMPROVEMENTS | | 1998 | 600,000 | 600,000 | 35,000 | 305,000 | | | | | |
| SEWER IMPROVEMENTS | | 2007 | 2,500,000 | 2,500,000 | 80,000 | 2,290,000 | | | | | |
| TOTAL | | ---- | $3,513,000 | $3,513,000 | $145,000 | $2,695,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2001 | | | | | | $3,151,835 | $3,151,835 | $145,000 | $2,059,750 |
| LEASE OBLIGATION | $1,110,000 | ---- | | | | | | | | | |
| TOTAL OF SEBASTOPOL | $1,110,000 | ---- | $3,513,000 | $3,513,000 | $145,000 | $2,695,000 | | $3,151,835 | $3,151,835 | $145,000 | $2,059,750 |
| **SIGNAL HILL - (8,443)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $138,937 | $138,937 | $15,336 | $123,601 | | | | | |
| TOTAL OF SIGNAL HILL | | ---- | $138,937 | $138,937 | $15,336 | $123,601 | | | | | |
| **SOLVANG - (4,859)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1998 | $450,000 | $450,000 | $20,000 | $155,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER AND WATER | | 1992 | $250,000 | $250,000 | $10,000 | | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| PARKING | | 2000 | $610,000 | $610,000 | $25,000 | $280,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $371,465 | $371,465 | $1,466 | $369,999 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CAPITAL IMPROVEMENTS | | 2010 | | | | | | $4,128,535 | $4,128,535 | $73,535 | $4,055,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $1,438,801 | $1,438,801 | $292,667 | $15,176 | | | | | |
| TOTAL OF SOLVANG | | ---- | $2,748,801 | $2,748,801 | $347,667 | $450,176 | | $4,500,000 | $4,500,000 | $75,001 | $4,424,999 |
| **SONOMA - (8,410)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 1993 | $375,000 | $375,000 | $30,000 | $65,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $1,021,094 | $1,021,094 | $170,235 | $321,960 | | | | | |
| TOTAL OF SONOMA | | ---- | $1,396,094 | $1,396,094 | $200,235 | $386,960 | | | | | |
| **SONORA - (4,302)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $181,325 | $181,325 | $20,892 | $112,937 | | | | | |
| TOTAL OF SONORA | | ---- | $181,325 | $181,325 | $20,892 | $112,937 | | | | | |
| **ST HELENA - (5,095)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 2002 | $1,500,000 | $1,500,000 | $65,000 | $900,000 | | | | | |
| SEWERS | | 1995 | 575,000 | 575,000 | 25,000 | 120,000 | | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF ST HELENA<br>-CONTINUED<br>GENERAL OBLIGATION BOND | | | | | | | | | | | |
| TOTAL | | ---- | $2,075,000 | $2,075,000 | $90,000 | $1,020,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $252,335 | $252,335 | $54,247 | $130,644 | | | | | |
| LEASE OBLIGATION | $9,041,915 | ---- | | | | | | | | | |
| TOTAL OF ST HELENA | $9,041,915 | ---- | $2,327,335 | $2,327,335 | $144,247 | $1,150,644 | | | | | |
| UTTER CREEK - (1,921) | | | | | | | | | | | |
| TAFT - (6,545) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS<br>SEWER FACILITY IMPROVEMENT-COP | | 2020 | | | | | | $2,065,000 | $2,065,000 | $20,000 | $2,030,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $294,575 | $294,575 | $72,300 | $16,729 | | | | | |
| TOTAL OF TAFT | | ---- | $294,575 | $294,575 | $72,300 | $16,729 | | $2,065,000 | $2,065,000 | $20,000 | $2,030,000 |
| TEHACHAPI - (6,504) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS<br>SEWER & WATER<br>PUBLIC IMPROVEMENTS - COP<br>ROADWAYS, SEWER, DRAINAGE-COP<br>PUBLIC IMPROVEMENTS - COP<br>TOTAL | | 2020<br>2021<br>2014<br>2002<br>---- | | | | | | $5,880,000<br>2,780,000<br>7,000,000<br>895,000<br>$16,555,000 | $5,880,000<br>2,780,000<br>7,000,000<br>895,000<br>$16,555,000 | | $5,880,000<br>2,780,000<br>7,000,000<br>895,000<br>$16,555,000 |
| TOTAL OF TEHACHAPI | | ---- | | | | | | $16,555,000 | $16,555,000 | | $16,555,000 |
| TEHAMA - (408) | | | | | | | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $16,938 | | | | |
| TOTAL OF TEHAMA | | ---- | | | | | $16,938 | | | | |
| TIBURON - (7,798) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND<br>OPEN SPACE | | 2002 | $1,250,000 | $1,250,000 | $50,000 | $625,000 | | | | | |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS | | 2015 | | | | | | $4,817,197 | $4,817,197 | $245,000 | $4,165,000 |
| OTHER NON-MUNICIPAL BONDS<br>PUBLIC FACILITIES POOL<br>COMMUNITY FACILITIES REFUNDING<br>TOTAL | | 2000<br>2010<br>---- | | | | | | $7,948,000<br>5,573,000<br>$13,521,000 | $7,948,000<br>5,573,000<br>$13,521,000 | $138,000 | $7,810,000<br>5,573,000<br>$13,383,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $130,585 | $110,000 | $20,000 | | | | | | |
| LEASE OBLIGATION | $28,317 | ---- | | | | | | | | | |
| TOTAL OF TIBURON | $28,317 | ---- | $1,380,585 | $1,360,000 | $70,000 | $625,000 | | $18,338,197 | $18,338,197 | $383,000 | $17,548,000 |
| TRINIDAD - (365) | | | | | | | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $389,961 | | | | |
| TOTAL OF TRINIDAD | | ---- | | | | | $389,961 | | | | |
| TULELAKE - (1,032) | | | | | | | | | | | |
| VERNON - (152) | | | | | | | | | | | |
| LIMITED OBLIGATION BOND<br>CERTIFICATES OF PARTICIPATION | | 2009 | $5,975,000 | $5,975,000 | $107,754 | $5,717,246 | | | | | |
| LEASE OBLIGATION | $5,717,246 | ---- | | | | | | | | | |
| TOTAL OF VERNON | $5,717,246 | ---- | $5,975,000 | $5,975,000 | $107,754 | $5,717,246 | | | | | |
| VILLA PARK - (6,332) | | | | | | | | | | | |
| WATERFORD - (5,519) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS<br>1915 ACT BONDS | | 2021 | | | | | | $4,981,910 | $4,981,910 | | $4,981,910 |
| TOTAL OF WATERFORD | | ---- | | | | | | $4,981,910 | $4,981,910 | | $4,981,910 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **WEED** - (3,144) | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2005 | $272,000 | $272,000 | $6,000 | $212,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $322,895 | $322,895 | $54,472 | $102,753 | | | | | |
| TOTAL OF WEED | | | $594,895 | $594,895 | $60,472 | $314,753 | | | | | |
| **WESTLAKE VILLAGE** - (7,569) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2012 | | | | | | $1,085,000 | $1,085,000 | $15,000 | $1,070,000 |
| TOTAL OF WESTLAKE VILLAGE | | | | | | | | $1,085,000 | $1,085,000 | $15,000 | $1,070,000 |
| **WESTMORLAND** - (1,463) | | | | | | | | | | | |
| REVENUE BOND WATER | | 2003 | $230,000 | $230,000 | $7,000 | $118,000 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $81,474 | | | | |
| TOTAL OF WESTMORLAND | | | $230,000 | $230,000 | $7,000 | $118,000 | $81,474 | | | | |
| **WHEATLAND** - (1,808) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS STREET & WATER PLANT-CFD | | 2020 | | | | | | $2,075,000 | $2,075,000 | | $2,075,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $38,536 | $38,536 | $6,568 | $23,031 | | | | | |
| TOTAL OF WHEATLAND | | | $38,536 | $38,536 | $6,568 | $23,031 | | $2,075,000 | $2,075,000 | | $2,075,000 |
| **WILLIAMS** - (2,641) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWER & WATER IMPROVEMENT | | 2010 | $315,000 | $315,000 | | $223,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $98,888 | $98,888 | $20,054 | $60,586 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $65,242 | | | | |
| TOTAL OF WILLIAMS | | | $413,888 | $413,888 | $20,054 | $283,586 | $65,242 | | | | |
| **WILLITS** - (5,119) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 2016 | $185,000 | $185,000 | $3,000 | $149,000 | | | | | |
| REVENUE BOND SEWERS | | 1993 | $4,710,000 | $4,710,000 | | $4,710,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2014 | $5,296,903 | $5,296,903 | $133,719 | $4,736,754 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $3,224,583 | | | | |
| LEASE OBLIGATION | $3,872,467 | | | | | | | | | | |
| TOTAL OF WILLITS | $3,872,467 | | $10,191,903 | $10,191,903 | $136,719 | $9,595,754 | $3,224,583 | | | | |
| **WILLOWS** - (6,167) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1999 | $230,000 | $230,000 | $15,000 | $20,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $122,624 | $122,624 | $11,450 | $12,251 | | | | | |
| TOTAL OF WILLOWS | | | $352,624 | $352,624 | $26,450 | $32,251 | | | | | |
| **WINTERS** - (4,938) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 2019 | $250,000 | $250,000 | $10,000 | $190,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2018 | $139,000 | $110,000 | $3,794 | $49,775 | | | | | |
| TOTAL OF WINTERS | | | $389,000 | $360,000 | $13,794 | $239,775 | | | | | |
| **WOODLAKE** - (6,109) | | | | | | | | | | | |

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION UNDER 10,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **WOODSIDE - (5,137)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND CANADA WATER DISTRICT | | 1992 | $85,000 | $85,000 | $6,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2015 | | | | | | $3,513,671 | $3,513,671 | $64,925 | $2,760,213 |
| OTHER NON-MUNICIPAL BONDS TOWN HALL PROJECT-COP | | 2015 | | | | | | $2,240,000 | $2,240,000 | $35,000 | $2,205,000 |
| TOTAL OF WOODSIDE | | | $85,000 | $85,000 | $6,000 | | | $5,753,671 | $5,753,671 | $99,925 | $4,965,213 |
| **YOUNTVILLE - (3,392)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1996 | $240,000 | $240,000 | $9,000 | $38,000 | | | | | |
| TOTAL OF YOUNTVILLE | | | $240,000 | $240,000 | $9,000 | $38,000 | | | | | |
| **YREKA CITY - (7,061)** | | | | | | | | | | | |
| IMPROVEMENT BOND WATER, SEWERS, STREETS | | 2002 | $343,300 | $343,300 | $22,100 | $244,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $4,000,000 | $3,520,394 | $100,540 | $2,424,365 | | | | | |
| TOTAL OF YREKA CITY | | | $4,343,300 | $3,863,694 | $122,640 | $2,668,365 | | | | | |
| **POPULATION GROUP SUMMARY CITIES IN GROUP-142** | $102,149,072 | | $1,335,177,908 | $487,009,216 | $148,326,827 | $291,490,943 | $33,041,604 | $378,576,560 | $375,455,427 | $10,122,062 | $329,305,940 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **AGOURA HILLS - (20,809)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $1,436,506 | $1,436,506 | $398,592 | $984,272 | | | | | |
| TOTAL OF AGOURA HILLS | | | $1,436,506 | $1,436,506 | $398,592 | $984,272 | | | | | |
| **ALBANY - (16,682)** | | | | | | | | | | | |
| LEASE OBLIGATION | $12,883,780 | | | | | | | | | | |
| TOTAL OF ALBANY | $12,883,780 | | | | | | | | | | |
| **AMERICAN CANYON - (13,122)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWAGE | | 1996 | $275,000 | $275,000 | | $65,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1997 | $370,000 | $370,000 | | $100,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CONSTRUCTION OF BUILDINGS | | 2007 | | | | | | $315,000 | $315,000 | | $270,000 |
| WATER PIPELINES | | 2008 | | | | | | 1,745,000 | 1,745,000 | $50,000 | 1,550,000 |
| SEWER FACILITY | | 2009 | | | | | | 530,000 | 530,000 | | 485,000 |
| SEWER FACILITY | | 2010 | | | | | | 2,220,000 | 2,220,000 | 60,000 | 2,105,000 |
| TOTAL | | | | | | | | $4,810,000 | $4,810,000 | $110,000 | $4,410,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $3,293,347 | $3,293,347 | $38,211 | $2,999,982 | | | | | |
| TOTAL OF AMERICAN CANYON | | | $3,938,347 | $3,938,347 | $38,211 | $3,164,982 | | $4,810,000 | $4,810,000 | $110,000 | $4,410,000 |
| **ARCATA - (15,697)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WASTEWATER COLLECTION | | 2002 | $500,000 | $500,000 | $20,000 | $315,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER SYSTEM IMPROVEMENTS | | 1993 | $960,000 | $960,000 | $85,000 | $125,000 | | | | | |
| WASTEWATER COLLECTION | | 1997 | 845,000 | 845,000 | 60,000 | 335,000 | | | | | |
| TOTAL | | | $1,805,000 | $1,805,000 | $145,000 | $460,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1999 | | | | | | $1,295,946 | $1,295,946 | $82,000 | $474,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| REFA I - COP | | 1992 | | | | | | $331,900 | $331,900 | $30,265 | |
| REFA II - COP | | 2003 | | | | | | 1,525,000 | 1,525,000 | 55,000 | $1,200,000 |
| REFA III - COP | | 1995 | | | | | | 268,800 | 268,800 | 28,800 | 141,600 |
| CERTIFICATE OF PARTICIPATION | | 2021 | | | | | | 2,700,000 | 2,700,000 | | 2,700,000 |
| TOTAL | | | | | | | | $4,825,700 | $4,825,700 | $114,065 | $4,041,600 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $231,923 | $231,923 | $42,143 | $96,500 | | | | | |
| TOTAL OF ARCATA | | | $2,536,923 | $2,536,923 | $207,143 | $871,500 | | $6,121,646 | $6,121,646 | $196,065 | $4,515,600 |
| **ARROYO GRANDE - (14,603)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1996 | | | | | | $664,655 | $664,655 | $30,000 | $180,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2004 | $4,526,750 | $4,526,750 | $169,158 | $2,685,077 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $737,360 | | | | |
| TOTAL OF ARROYO GRANDE | | | $4,526,750 | $4,526,750 | $169,158 | $2,685,077 | $737,360 | $664,655 | $664,655 | $30,000 | $180,000 |
| **ARTESIA - (15,765)** | | | | | | | | | | | |
| **ATASCADERO - (23,403)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 2007 | $665,000 | $665,000 | $35,000 | $255,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2010 | $1,300,000 | $1,300,000 | $15,000 | $1,175,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2007 | | | | | | $1,236,742 | $1,236,742 | $61,000 | $1,058,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $232,017 | $232,017 | $23,673 | $208,344 | | | | | |
| LEASE OBLIGATION | $1,855,000 | | | | | | | | | | |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF ATASCADERO -CONTINUED | | | | | | | | | | | |
| TOTAL OF ATASCADERO | $1,855,000 | ---- | $2,197,017 | $2,197,017 | $73,673 | $1,638,344 | | $1,236,742 | $1,236,742 | $61,000 | $1,058,000 |
| ATWATER - (22,841) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1992 | | | | | | $48,638 | $48,638 | $5,000 | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | $960,000 | $960,000 | $55,000 | $735,000 |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | 4,900,000 | 4,900,000 | 55,000 | 4,750,000 |
| CERTIFICATES OF PARTICIPATION | | 2020 | | | | | | 4,900,000 | 4,900,000 | 140,000 | 4,635,000 |
| CERTIFICATES OF PARTICIPATION | | 2005 | | | | | | 250,000 | 250,000 | | 250,000 |
| TOTAL | | ---- | | | | | | $11,010,000 | $11,010,000 | $250,000 | $10,370,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1991 | $117,057 | $117,057 | $3,844 | | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,255,977 | | | | |
| TOTAL OF ATWATER | | ---- | $117,057 | $117,057 | $3,844 | | $1,255,977 | $11,058,638 | $11,058,638 | $255,000 | $10,370,000 |
| AUBURN - (11,156) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1994 | $695,000 | $695,000 | $35,000 | $75,000 | | | | | |
| CIVIC CENTER PROJECT | | 2011 | 2,330,000 | 2,330,000 | 40,000 | 2,210,000 | | | | | |
| TOTAL | | ---- | $3,025,000 | $3,025,000 | $75,000 | $2,285,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1997 | $200,000 | $200,000 | $12,000 | $69,000 | | | | | |
| LIMITED OBLIGATION BOND | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2024 | $2,505,000 | $2,505,000 | $25,000 | $2,480,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1997 | | | | | | $923,118 | $923,118 | $60,000 | $690,000 |
| 1911 ACT BONDS | | 1998 | | | | | | 1,198,466 | 1,198,466 | 42,433 | 132,500 |
| TOTAL | | ---- | | | | | | $2,121,584 | $2,121,584 | $102,433 | $822,500 |
| TOTAL OF AUBURN | | ---- | $5,730,000 | $5,730,000 | $112,000 | $4,834,000 | | $2,121,584 | $2,121,584 | $102,433 | $822,500 |
| AVENAL - (11,073) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $172,235 | $172,235 | $51,198 | $109,677 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $2,556,881 | | | | |
| TOTAL OF AVENAL | | ---- | $172,235 | $172,235 | $51,198 | $109,677 | $2,556,881 | | | | |
| BANNING - (22,995) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1992 | $540,000 | $540,000 | $30,000 | $30,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1997 | $2,500,000 | $2,500,000 | $130,000 | $515,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| GRADE SEPARATION BONDS | | 2007 | $6,630,000 | $6,630,000 | $195,000 | $6,080,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1992 | | | | | | $2,026,500 | $2,026,500 | | $2,026,500 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | $1,250,000 | $1,250,000 | $20,000 | $1,165,000 |
| CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | 1,320,000 | 1,320,000 | 20,000 | 1,230,000 |
| CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | 4,055,000 | 4,055,000 | 65,000 | 3,875,000 |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | 2,585,000 | 2,585,000 | 30,000 | 2,525,000 |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | 3,740,000 | 3,740,000 | 80,000 | 3,525,000 |
| CERTIFICATES OF PARTICIPATION | | 2020 | | | | | | 6,500,000 | 6,500,000 | | 6,500,000 |
| TOTAL | | ---- | | | | | | $19,450,000 | $19,450,000 | $215,000 | $18,820,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $80,100 | $80,100 | $14,042 | $27,436 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $181,666 | | | | |
| TOTAL OF BANNING | | ---- | $9,750,100 | $9,750,100 | $369,042 | $6,652,436 | $181,666 | $21,476,500 | $21,476,500 | $215,000 | $20,846,500 |
| BARSTOW - (21,983) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1998 | $2,600,000 | $2,600,000 | $135,000 | $895,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF BARSTOW --CONTINUED** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2000 | | | | | | $4,105,156 | $4,105,156 | $205,000 | $2,705,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2004 | | | | | | $1,950,000 | $1,950,000 | $90,000 | $1,860,000 |
| LEASE OBLIGATION | $306,967 | | | | | | | | | | |
| TOTAL OF BARSTOW | $306,967 | | $2,600,000 | $2,600,000 | $135,000 | $895,000 | | $6,055,156 | $6,055,156 | $295,000 | $4,565,000 |
| **BEAUMONT - (10,363)** | | | | | | | | | | | |
| **BELMONT - (24,721)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWER | | 2001 | $900,000 | $900,000 | $50,000 | $335,000 | | | | | |
| OPEN SPACE | | 1994 | 680,000 | 680,000 | 50,000 | 100,000 | | | | | |
| TOTAL | | | $1,580,000 | $1,580,000 | $100,000 | $435,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1995 | | | | | | $490,463 | $490,463 | $17,839 | $53,261 |
| OTHER ACT BONDS | | 1992 | | | | | | 4,720,000 | 3,615,000 | 760,000 | 800,000 |
| TOTAL | | | | | | | | $5,210,463 | $4,105,463 | $777,839 | $853,261 |
| OTHER LONG-TERM INDEBTEDNESS | | 2015 | $1,529,028 | $1,423,527 | $38,656 | $1,296,836 | | | | | |
| TOTAL OF BELMONT | | | $3,109,028 | $3,003,527 | $138,656 | $1,731,836 | | $5,210,463 | $4,105,463 | $777,839 | $853,261 |
| **BLYTHE - (12,044)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENT | | 1995 | $730,000 | $730,000 | $30,000 | $90,000 | | | | | |
| SEWERS | | 1997 | 495,000 | 495,000 | 25,000 | 140,000 | | | | | |
| TOTAL | | | $1,225,000 | $1,225,000 | $55,000 | $230,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WASTEWATER | | 2002 | $550,000 | $550,000 | $20,000 | $400,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1991 | | | | | | $120,753 | $120,753 | $1,454 | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $671,921 | $671,921 | $103,800 | $339,806 | | | | | |
| TOTAL OF BLYTHE | | | $2,446,921 | $2,446,921 | $178,800 | $969,806 | | $120,753 | $120,753 | $1,454 | |
| **BRAWLEY - (20,089)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| OTHER ACT BONDS | | 2017 | | | | | | $368,200 | $368,200 | $5,900 | $304,800 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | $3,000,000 | $3,000,000 | $90,000 | $2,795,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $793,737 | $793,737 | $132,698 | $559,018 | | | | | |
| TOTAL OF BRAWLEY | | | $793,737 | $793,737 | $132,698 | $559,018 | | $3,368,200 | $3,368,200 | $95,900 | $3,099,800 |
| **CALEXICO - (20,066)** | | | | | | | | | | | |
| LEASE OBLIGATION | $16,331,231 | | | | | | | | | | |
| TOTAL OF CALEXICO | $16,331,231 | | | | | | | | | | |
| **CALIMESA - (12,048)** | | | | | | | | | | | |
| **CANYON LAKE - (13,356)** | | | | | | | | | | | |
| **CAPITOLA - (10,299)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $10,720,930 | $10,720,930 | $493,000 | $5,850,550 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2003 | | | | | | $10,200,000 | $10,200,000 | $390,000 | $9,505,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2000 | $949,712 | $949,712 | $80,806 | $593,901 | | | | | |
| TOTAL OF CAPITOLA | | | $949,712 | $949,712 | $80,806 | $593,901 | | $20,920,930 | $20,920,930 | $883,000 | $15,355,550 |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CARPINTERIA - (14,107) | | | | | | | | | | | |
| LEASE OBLIGATION---------- | $4,755,875 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CARPINTERIA---------- | $4,755,875 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| CLEARLAKE - (12,263) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2001 | ---------- | ---------- | ---------- | ---------- | ---------- | $1,273,620 | $1,273,620 | $74,000 | $1,005,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1996 | $204,266 | $204,266 | $32,886 | $128,542 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CLEARLAKE---------- | ---------- | ---- | $204,266 | $204,266 | $32,886 | $128,542 | ---------- | $1,273,620 | $1,273,620 | $74,000 | $1,005,000 |
| COACHELLA - (18,454) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS WATER SYSTEM - COP---------- | ---------- | 2022 | ---------- | ---------- | ---------- | ---------- | ---------- | $6,800,000 | $6,800,000 | ---------- | $6,800,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1999 | $420,985 | $420,985 | $34,623 | $302,031 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COACHELLA---------- | ---------- | ---- | $420,985 | $420,985 | $34,623 | $302,031 | ---------- | $6,800,000 | $6,800,000 | ---------- | $6,800,000 |
| COMMERCE - (12,315) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | ---------- | 2006 | ---------- | ---------- | ---------- | ---------- | ---------- | $3,400,000 | $3,400,000 | $105,000 | $3,020,000 |
| LEASE OBLIGATION---------- | $13,253,212 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF COMMERCE---------- | $13,253,212 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $3,400,000 | $3,400,000 | $105,000 | $3,020,000 |
| CORCORAN - (14,387) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2009 | $239,298 | $239,298 | $15,140 | $185,074 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $2,160,781 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CORCORAN---------- | ---------- | ---- | $239,298 | $239,298 | $15,140 | $185,074 | $2,160,781 | ---------- | ---------- | ---------- | ---------- |
| CUDAHY - (23,190) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1994 | $49,904 | $49,904 | $6,840 | $31,390 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF CUDAHY---------- | ---------- | ---- | $49,904 | $49,904 | $6,840 | $31,390 | ---------- | ---------- | ---------- | ---------- | ---------- |
| DELANO - (24,772) | | | | | | | | | | | |
| REVENUE BOND SEWERS---------- | ---------- | 1997 | $1,300,000 | $1,300,000 | $80,000 | $580,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION-- | ---------- | 2001 | ---------- | ---------- | ---------- | ---------- | ---------- | $15,040,000 | $15,040,000 | $425,000 | $14,615,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2005 | $330,000 | $330,000 | $14,861 | $299,055 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $1,338,439 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF DELANO---------- | ---------- | ---- | $1,630,000 | $1,630,000 | $94,861 | $879,055 | $1,338,439 | $15,040,000 | $15,040,000 | $425,000 | $14,615,000 |
| DESERT HOT SPRINGS - (13,375) | | | | | | | | | | | |
| LEASE OBLIGATION---------- | $755,000 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF DESERT HOT SPRINGS---- | $755,000 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| DINUBA - (13,554) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1998 | $817,244 | $817,244 | $75,049 | $580,953 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $1,006,144 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF DINUBA---------- | ---------- | ---- | $817,244 | $817,244 | $75,049 | $580,953 | $1,006,144 | ---------- | ---------- | ---------- | ---------- |
| EXETER - (11,526) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS---------- | ---------- | 1996 | $900,000 | $900,000 | $39,000 | $279,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| REVENUE BOND POLICE BLDG. & FIRE TRUCK----- | ---------- | 2015 | $2,655,000 | $2,655,000 | $55,000 | $2,550,000 | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY OF DIXON --CONTINUED | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2014 | | | | | | $9,634,664 | $9,634,664 | $345,000 | $8,385,000 |
| OTHER NON-MUNICIPAL BONDS CAPITOL IMPROVEMENT - COP | | 2007 | | | | | | $1,190,000 | $1,190,000 | $40,000 | $1,015,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $645,711 | $645,711 | $74,086 | $211,223 | | | | | |
| TOTAL OF DIXON | | | $4,200,711 | $4,200,711 | $168,086 | $3,040,223 | | $10,824,664 | $10,824,664 | $385,000 | $9,400,000 |
| **DUARTE - (20,977)** | | | | | | | | | | | |
| LEASE OBLIGATION | $6,297,841 | | | | | | | | | | |
| TOTAL OF DUARTE | $6,297,841 | | | | | | | | | | |
| **EAST PALO ALTO - (24,332)** | | | | | | | | | | | |
| **EL CERRITO - (23,055)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $1,940,553 | $1,940,553 | $439,137 | $452,968 | | | | | |
| TOTAL OF EL CERRITO | | | $1,940,553 | $1,940,553 | $439,137 | $452,968 | | | | | |
| **EL PASO DE ROBLES - (20,158)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2007 | $6,155,000 | $6,155,000 | $187,189 | $5,485,954 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $5,983,957 | $5,983,957 | $223,000 | $1,993,950 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2008 | | | | | | $3,680,000 | $3,680,000 | $110,000 | $3,007,244 |
| CONSTRUCTION FINANCING | | | | | | | $796,536 | | | | |
| TOTAL OF EL PASO DE ROBLES | | | $6,155,000 | $6,155,000 | $187,189 | $5,485,954 | $796,536 | $9,663,957 | $9,663,957 | $333,000 | $5,001,194 |
| **EL SEGUNDO - (15,332)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $1,205,502 | $1,205,502 | | $1,205,502 |
| LEASE OBLIGATION | $3,119,514 | | | | | | | | | | |
| TOTAL OF EL SEGUNDO | $3,119,514 | | | | | | | $1,205,502 | $1,205,502 | | $1,205,502 |
| **FILLMORE - (12,431)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | $3,475,000 | $3,475,000 | $40,000 | $3,365,000 |
| COMMUNITY FACILITIES DISTRICT | | 2016 | | | | | | 3,650,000 | 3,650,000 | | 3,650,000 |
| TOTAL | | | | | | | | $7,125,000 | $7,125,000 | $40,000 | $7,015,000 |
| TOTAL OF FILLMORE | | | | | | | | $7,125,000 | $7,125,000 | $40,000 | $7,015,000 |
| **GALT - (11,033)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2021 | $550,000 | $550,000 | $7,000 | $497,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BOND | | 2011 | | | | | | $11,389,358 | $9,481,280 | $70,000 | $9,269,280 |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT | | 2019 | | | | | | $18,415,000 | $18,415,000 | | $18,415,000 |
| LEASE OBLIGATION | $10,994,968 | | | | | | | | | | |
| TOTAL OF GALT | $10,994,968 | | $550,000 | $550,000 | $7,000 | $497,000 | | $29,804,358 | $27,896,280 | $70,000 | $27,684,280 |
| **GRAND TERRACE - (13,023)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $305,000 | $305,000 | | $180,330 | | | | | |
| TOTAL OF GRAND TERRACE | | | $305,000 | $305,000 | | $180,330 | | | | | |
| **GROVER CITY - (11,927)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1995 | $980,000 | $880,000 | $90,000 | $150,000 | | | | | |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF GROVER CITY CONTINUED | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2004 | $3,434,625 | $3,434,625 | $59,853 | $950,061 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $374,000 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $915,000 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF GROVER CITY---------- | $915,000 | ---- | $4,414,625 | $4,314,625 | $149,853 | $1,100,061 | $374,000 | ---------- | ---------- | ---------- | ---------- |
| HAWAIIAN GARDENS - (14,242) | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| HERCULES - (18,123) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND COMMUNITY FACILITIES---------- | ---------- | 2003 | $3,000,000 | $3,000,000 | $145,000 | $2,460,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2016 | ---------- | ---------- | ---------- | ---------- | ---------- | $15,595,000 | $15,595,000 | $190,000 | $15,405,000 |
| OTHER NON-MUNICIPAL BONDS SEWERS---------- | ---------- | 1992 | ---------- | ---------- | ---------- | ---------- | ---------- | $229,860 | $229,860 | $22,530 | ---------- |
| LEASE OBLIGATION---------- | $18,028,482 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF HERCULES---------- | $18,028,482 | ---- | $3,000,000 | $3,000,000 | $145,000 | $2,460,000 | ---------- | $15,824,860 | $15,824,860 | $212,530 | $15,405,000 |
| HERMOSA BEACH - (18,414) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2002 | $8,613,158 | $8,613,158 | $814,026 | $6,347,056 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF HERMOSA BEACH---------- | ---------- | ---- | $8,613,158 | $8,613,158 | $814,026 | $6,347,056 | ---------- | ---------- | ---------- | ---------- | ---------- |
| HILLSBOROUGH - (10,880) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS---------- | ---------- | 1995 | ---------- | ---------- | ---------- | ---------- | ---------- | $929,691 | $929,691 | $9,500 | ---------- |
| TOTAL OF HILLSBOROUGH---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $929,691 | $929,691 | $9,500 | ---------- |
| HOLLISTER - (20,316) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS---------- | ---------- | 1993 | $360,000 | $360,000 | $30,000 | $20,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWERS---------- | ---------- | 1994 | 300,000 | 300,000 | 20,000 | 65,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWERS---------- | ---------- | 1994 | 210,000 | 210,000 | 15,000 | 70,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| WATER---------- | ---------- | 1994 | 990,000 | 990,000 | 47,681 | 179,918 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWERS---------- | ---------- | 1998 | 300,000 | 300,000 | 10,000 | 170,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL---------- | ---------- | ---- | $2,160,000 | $2,160,000 | $122,681 | $504,918 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2113 | ---------- | ---------- | ---------- | ---------- | ---------- | $3,936,371 | $3,936,371 | $220,000 | $2,865,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | ---------- | 2006 | ---------- | ---------- | ---------- | ---------- | ---------- | $8,600,000 | $8,600,000 | $300,000 | $7,750,000 |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $35,919 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF HOLLISTER---------- | ---------- | ---- | $2,160,000 | $2,160,000 | $122,681 | $504,918 | $35,919 | $12,536,371 | $12,536,371 | $520,000 | $10,615,000 |
| LA CANADA FLINTRIDGE - (19,473) | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| LAFAYETTE - (23,561) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2004 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,089,193 | $2,089,193 | $55,000 | $938,000 |
| TOTAL OF LAFAYETTE---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $2,089,193 | $2,089,193 | $55,000 | $938,000 |
| LAGUNA BEACH - (23,929) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND OPEN SPACE---------- | ---------- | 2011 | $20,000,000 | $20,000,000 | ---------- | $20,000,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS---------- | ---------- | 1997 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,350,353 | $2,350,353 | $8,505 | $17,933 |
| 1915 ACT BONDS---------- | ---------- | 2010 | ---------- | ---------- | ---------- | ---------- | ---------- | 7,234,934 | 7,234,934 | 112,900 | 6,932,704 |
| TOTAL---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $9,585,287 | $9,585,287 | $121,405 | $6,950,637 |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $101,727 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $12,135,235 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF LAGUNA BEACH --CONTINUED** | | | | | | | | | | | |
| TOTAL OF LAGUNA BEACH | $12,135,235 | ---- | $20,000,000 | $20,000,000 | ---------- | $20,000,000 | $101,727 | $9,585,287 | $9,585,287 | $121,405 | $6,950,637 |
| **LAKE ELSINORE - (22,120)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | ---------- | 2014 | ---------- | ---------- | ---------- | ---------- | ---------- | $3,432,415 | $3,432,415 | $50,000 | $3,340,000 |
| TOTAL OF LAKE ELSINORE | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $3,432,415 | $3,432,415 | $50,000 | $3,340,000 |
| **LA PALMA - (15,596)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | ---------- | 1995 | $1,620,000 | $520,000 | $25,000 | $90,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| WATER | ---------- | 1995 | 1,782,000 | 940,000 | 50,000 | 220,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL | ---------- | ---- | $3,402,000 | $1,460,000 | $75,000 | $310,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION | $165,000 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LA PALMA | $165,000 | ---- | $3,402,000 | $1,460,000 | $75,000 | $310,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LA QUINTA - (14,840)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | ---------- | 2006 | ---------- | ---------- | ---------- | ---------- | ---------- | $5,477,977 | $5,477,977 | $137,154 | $5,185,866 |
| TOTAL OF LA QUINTA | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $5,477,977 | $5,477,977 | $137,154 | $5,185,866 |
| **LARKSPUR - (11,741)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | ---------- | 2000 | $1,000,000 | $1,000,000 | $50,000 | $650,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | ---------- | 2003 | ---------- | ---------- | ---------- | ---------- | ---------- | $5,343,974 | $5,343,974 | $204,396 | $3,831,230 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | ---------- | 2003 | ---------- | ---------- | ---------- | ---------- | ---------- | $3,400,000 | $2,430,000 | $35,000 | $2,330,000 |
| COMMUNITY FACILITIES DISTRICT | ---------- | 2013 | ---------- | ---------- | ---------- | ---------- | ---------- | 3,420,000 | 3,420,000 | 115,000 | 3,305,000 |
| TOTAL | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $6,820,000 | $5,850,000 | $150,000 | $5,635,000 |
| LEASE OBLIGATION | $3,019,752 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LARKSPUR | $3,019,752 | ---- | $1,000,000 | $1,000,000 | $50,000 | $650,000 | ---------- | $12,163,974 | $11,193,974 | $354,396 | $9,466,230 |
| **LEMON GROVE - (24,660)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LEMOORE - (14,319)** | | | | | | | | | | | |
| REVENUE BOND WATER | ---------- | 1992 | $500,000 | $500,000 | $45,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION | ---------- | 2011 | ---------- | ---------- | ---------- | ---------- | ---------- | $685,000 | $685,000 | $15,000 | $670,000 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1997 | $1,113,904 | $1,113,904 | $178,082 | $586,941 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $403,000 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LEMOORE | ---------- | ---- | $1,613,904 | $1,613,904 | $223,082 | $586,941 | $403,000 | $685,000 | $685,000 | $15,000 | $670,000 |
| **LOMA LINDA - (19,944)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER | ---------- | 2003 | $1,000,000 | $1,000,000 | $40,000 | $620,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| REVENUE BOND WATER | ---------- | 2010 | $3,760,000 | $3,760,000 | $70,000 | $3,455,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | ---------- | 1994 | ---------- | ---------- | ---------- | ---------- | ---------- | $211,082 | $211,082 | ---------- | $65,000 |
| TOTAL OF LOMA LINDA | ---------- | ---- | $4,760,000 | $4,760,000 | $110,000 | $4,075,000 | ---------- | $211,082 | $211,082 | ---------- | $65,000 |
| **LOMITA - (19,555)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LOS ALAMITOS - (12,180)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | ---------- | 1993 | ---------- | ---------- | ---------- | ---------- | ---------- | $38,111 | $38,111 | $2,351 | ---------- |
| TOTAL OF LOS ALAMITOS | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $38,111 | $38,111 | $2,351 | ---------- |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | |
| **LOS BANOS - (15,997)** | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | |
| DRAINAGE | | 1992 | $600,000 | $600,000 | $35,000 | | | | | |
| CONSTRUCTION FINANCING | | | | | | $272,365 | | | | |
| LEASE OBLIGATION | $16,043,413 | | | | | | | | | |
| TOTAL OF LOS BANOS | $16,043,413 | | $600,000 | $600,000 | $35,000 | $272,365 | | | | |
| **MARYSVILLE - (12,676)** | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | |
| 1915 ACT BONDS | | 1999 | | | | | $902,239 | $902,239 | $45,000 | $530,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | |
| SEWER - COP | | 2000 | | | | | $1,130,000 | $1,130,000 | $90,000 | $955,000 |
| SEWER - COP | | 2013 | | | | | 1,620,000 | 1,620,000 | | 1,620,000 |
| TOTAL | | | | | | | $2,750,000 | $2,750,000 | $90,000 | $2,575,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $521,039 | $521,039 | $88,725 | $203,279 | | | | |
| TOTAL OF MARYSVILLE | | | $521,039 | $521,039 | $88,725 | $203,279 | $3,652,239 | $3,652,239 | $135,000 | $3,105,000 |
| **MILLBRAE - (20,791)** | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | |
| WATER | | 2005 | $675,000 | $675,000 | $20,000 | $335,000 | | | | |
| FIRE FACILITY | | 1995 | 220,000 | 220,000 | 15,000 | 55,000 | | | | |
| TOTAL | | | $895,000 | $895,000 | $35,000 | $390,000 | | | | |
| REVENUE BOND | | | | | | | | | | |
| METHANE GAS FACILITIES - COP | | 1995 | $498,000 | $498,000 | $25,000 | $160,000 | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | |
| OTHER ACT BONDS | | 2004 | | | | | $1,638,000 | $1,638,000 | $70,000 | $1,425,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | |
| SANITARY SEWER IMP. - COP | | 2009 | | | | | $4,025,000 | $4,025,000 | $140,000 | $3,735,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $382,400 | $382,400 | $53,455 | | | | | |
| CONSTRUCTION FINANCING | | | | | | $18,406 | | | | |
| TOTAL OF MILLBRAE | | | $1,775,400 | $1,775,400 | $113,455 | $550,000 | $18,406 | $5,663,000 | $5,663,000 | $210,000 | $5,160,000 |
| **MILL VALLEY - (13,217)** | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | |
| SEWERS | | 1992 | $450,000 | $450,000 | $35,000 | | | | | |
| FIRE STATION | | 1993 | 275,000 | 275,000 | 20,000 | $45,000 | | | | |
| POLICE STATION | | 1994 | 545,000 | 545,000 | 40,000 | 80,000 | | | | |
| TOTAL | | | $1,270,000 | $1,270,000 | $95,000 | $125,000 | | | | |
| TOTAL OF MILL VALLEY | | | $1,270,000 | $1,270,000 | $95,000 | $125,000 | | | | |
| **MORAGA - (16,317)** | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $20,000 | $20,000 | $11,000 | $9,000 | | | | |
| LEASE OBLIGATION | $8,913 | | | | | | | | | |
| TOTAL OF MORAGA | $8,913 | | $20,000 | $20,000 | $11,000 | $9,000 | | | | |
| **NORCO - (23,871)** | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | |
| 1915 ACT BONDS | | 2009 | | | | | $8,532,899 | $8,532,899 | $371,000 | $6,831,800 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $206,104 | $206,104 | $15,542 | | | | | |
| CONSTRUCTION FINANCING | | | | | | $1,538,417 | | | | |
| LEASE OBLIGATION | $690,300 | | | | | | | | | |
| TOTAL OF NORCO | $690,300 | | $206,104 | $206,104 | $15,542 | $1,538,417 | $8,532,899 | $8,532,899 | $371,000 | $6,831,800 |
| **OAKDALE - (13,044)** | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | |
| SEWERS | | 1994 | $635,000 | $635,000 | $35,000 | $100,000 | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF OAKDALE --CONTINUED** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2015 | | | | | | $8,241,651 | $8,218,821 | $149,300 | $7,887,840 |
| TOTAL OF OAKDALE | | | $635,000 | $635,000 | $35,000 | $100,000 | | $8,241,651 | $8,218,821 | $149,300 | $7,887,840 |
| **ORINDA - (16,872)** | | | | | | | | | | | |
| **OROVILLE - (12,302)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1999 | $1,225,000 | $1,225,000 | $60,000 | $555,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1995 | | | | | | $956,045 | $956,045 | | $891,870 |
| 1915 ACT BONDS | | 2022 | | | | | | 390,000 | 390,000 | | 390,000 |
| TOTAL | | | | | | | | $1,346,045 | $1,346,045 | | $1,281,870 |
| TOTAL OF OROVILLE | | | $1,225,000 | $1,225,000 | $60,000 | $555,000 | | $1,346,045 | $1,346,045 | | $1,281,870 |
| **PACIFIC GROVE - (16,382)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 2002 | $2,300,000 | $2,300,000 | $110,000 | $1,200,000 | | | | | |
| POLICE STATION | | 1999 | 725,000 | 675,000 | 35,000 | 295,000 | | | | | |
| OPEN SPACE | | 1995 | 190,000 | 190,000 | 15,000 | 45,000 | | | | | |
| BUTTERFLY HABITAT | | 2017 | 1,230,000 | 1,230,000 | | 1,230,000 | | | | | |
| TOTAL | | | $4,445,000 | $4,395,000 | $160,000 | $2,770,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $276,362 | $276,362 | $34,900 | $160,473 | | | | | |
| LEASE OBLIGATION | $67,680 | | | | | | | | | | |
| TOTAL OF PACIFIC GROVE | $67,680 | | $4,721,362 | $4,671,362 | $194,900 | $2,930,473 | | | | | |
| **PALM DESERT - (24,817)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2008 | | | | | | $14,653,689 | $14,653,689 | $520,000 | $12,390,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2052 | $207,349 | $207,349 | $8,858 | $108,248 | | | | | |
| TOTAL OF PALM DESERT | | | $207,349 | $207,349 | $8,858 | $108,248 | | $14,653,689 | $14,653,689 | $520,000 | $12,390,000 |
| **PALOS VERDES ESTATES - (13,529)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $250,000 | $250,000 | $40,000 | $50,000 | | | | | |
| TOTAL OF PALOS VERDES ESTATES | | | $250,000 | $250,000 | $40,000 | $50,000 | | | | | |
| **PIEDMONT - (10,831)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $655,000 | $655,000 | $85,000 | $510,000 | | | | | |
| TOTAL OF PIEDMONT | | | $655,000 | $655,000 | $85,000 | $510,000 | | | | | |
| **PINOLE - (18,087)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1992 | $1,820,000 | $1,100,000 | $100,000 | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $706,448 | $706,448 | $121,270 | $396,236 | | | | | |
| TOTAL OF PINOLE | | | $2,526,448 | $1,806,448 | $221,270 | $396,236 | | | | | |
| **PORT HUENEME - (20,353)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL PIER | | 1998 | $85,000 | $85,000 | $4,000 | $24,000 | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1992 | 350,000 | 350,000 | 18,000 | 18,000 | | | | | |
| SEWERS | | 1994 | 150,000 | 150,000 | 6,000 | 8,000 | | | | | |
| TOTAL | | | $585,000 | $585,000 | $28,000 | $50,000 | | | | | |
| REVENUE BOND SEWERS | | 1994 | $950,000 | $625,000 | $40,000 | $95,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2018 | | | | | | $5,000,000 | $5,000,000 | $45,000 | $4,830,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2017 | $1,312,544 | $1,312,544 | $64,318 | $1,116,846 | | | | | |
| TOTAL OF PORT HUENEME | | | $2,847,544 | $2,522,544 | $132,318 | $1,261,846 | | $5,000,000 | $5,000,000 | $45,000 | $4,830,000 |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **RANCHO MIRAGE - (10,466)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2001 | | | | | | $3,706,887 | $3,706,887 | $109,963 | $451,475 |
| 1915 ACT BONDS | | 2011 | | | | | | 15,124,965 | 15,124,965 | 285,000 | 13,940,000 |
| TOTAL | | ---- | | | | | | $18,831,852 | $18,831,852 | $394,963 | $14,391,475 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $371,801 | $371,801 | $30,730 | $25,706 | | | | | |
| LEASE OBLIGATION | $10,775,420 | ---- | | | | | | | | | |
| TOTAL OF RANCHO MIRAGE | $10,775,420 | ---- | $371,801 | $371,801 | $30,730 | $25,706 | | $18,831,852 | $18,831,852 | $394,963 | $14,391,475 |
| **RED BLUFF - (12,851)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 1994 | $1,600,000 | $1,600,000 | $85,000 | $175,000 | | | | | |
| LEASE OBLIGATION | $100,180 | ---- | | | | | | | | | |
| TOTAL OF RED BLUFF | $100,180 | ---- | $1,600,000 | $1,600,000 | $85,000 | $175,000 | | | | | |
| **REEDLEY - (17,386)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1991 | $350,000 | $350,000 | $25,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1992 | | | | | | $100,647 | $100,647 | $8,500 | $7,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1997 | | | | | | $315,000 | $315,000 | $165,000 | |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $119,337 | $119,337 | $7,956 | $7,956 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $175,000 | | | | |
| TOTAL OF REEDLEY | | ---- | $469,337 | $469,337 | $32,956 | $7,956 | $175,000 | $415,647 | $415,647 | $173,500 | $7,000 |
| **RIVERBANK - (10,709)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1994 | $395,000 | $395,000 | $25,000 | $50,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 2012 | $1,975,000 | $1,975,000 | | $1,975,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 2022 | $3,822,000 | $3,822,000 | | $3,822,000 | | | | | |
| TOTAL OF RIVERBANK | | ---- | $6,192,000 | $6,192,000 | $25,000 | $5,847,000 | | | | | |
| **ROCKLIN - (23,253)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2008 | | | | | | $16,286,081 | $16,286,081 | $35,000 | $7,950,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITY DISTRICT | | 2012 | | | | | | $11,000,000 | $11,000,000 | $205,000 | $10,630,000 |
| STREET SWEEPER-COP | | 1992 | | | | | | 105,000 | 105,000 | 15,000 | |
| COMMUNITY FACILITIES DISTRICT | | 2015 | | | | | | 40,000,000 | 32,175,000 | 315,000 | 31,860,000 |
| COMMUNITY FACILITIES DISTRICT | | 2011 | | | | | | 4,045,000 | 4,045,000 | | 4,045,000 |
| TOTAL | | ---- | | | | | | $55,150,000 | $47,325,000 | $535,000 | $46,535,000 |
| LEASE OBLIGATION | $5,866,441 | ---- | | | | | | | | | |
| TOTAL OF ROCKLIN | $5,866,441 | ---- | | | | | | $71,436,081 | $63,611,081 | $570,000 | $54,485,000 |
| **SAN ANSELMO - (11,933)** | | ---- | | | | | | | | | |
| **SAN FERNANDO - (23,523)** | | ---- | | | | | | | | | |
| **SANGER - (17,962)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 1997 | $595,000 | $595,000 | $30,000 | $230,000 | | | | | |
| CIVIC CENTER CONSTRUCTION | | 1999 | 800,000 | 800,000 | 45,000 | 350,000 | | | | | |
| TOTAL | | ---- | $1,395,000 | $1,395,000 | $75,000 | $580,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1999 | | | | | | $1,345,428 | $1,345,428 | $75,000 | $795,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1999 | | | | | | $1,510,000 | $1,510,000 | $15,000 | $455,000 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF SANGER --CONTINUED** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $1,730,166 | $1,730,166 | $296,375 | $743,062 | | | | | |
| TOTAL OF SANGER | | | $3,125,166 | $3,125,166 | $371,375 | $1,323,062 | | $2,855,428 | $2,855,428 | $90,000 | $1,250,000 |
| **SAN JACINTO** - (20,892) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $1,415,000 | $1,415,000 | $45,000 | $1,260,000 |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITY DISTRICT | | 2014 | | | | | | $26,000,000 | $26,000,000 | | $26,000,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2018 | $375,917 | $375,917 | $286,263 | $38,374 | | | | | |
| TOTAL OF SAN JACINTO | | | $375,917 | $375,917 | $286,263 | $38,374 | | $27,415,000 | $27,415,000 | $45,000 | $27,260,000 |
| **SAN MARINO** - (12,959) | | | | | | | | | | | |
| **SANTA FE SPRINGS** - (15,520) | | | | | | | | | | | |
| REVENUE BOND WATER | | 1999 | $6,034,000 | $4,375,000 | $195,000 | $1,695,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1992 | | | | | | $4,443,193 | $4,443,193 | $6,755 | $6,756 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $483,020 | $483,020 | $61,732 | $210,320 | | | | | |
| LEASE OBLIGATION | $1,595,430 | | | | | | | | | | |
| TOTAL OF SANTA FE SPRINGS | $1,595,430 | | $6,517,020 | $4,858,020 | $256,732 | $1,905,320 | | $4,443,193 | $4,443,193 | $6,755 | $6,756 |
| **SELMA** - (15,761) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $971,857 | $971,857 | $157,973 | $491,972 | | | | | |
| TOTAL OF SELMA | | | $971,857 | $971,857 | $157,973 | $491,972 | | | | | |
| **SHAFTER** - (10,133) | | | | | | | | | | | |
| REVENUE BOND WATER | | 2012 | $1,315,000 | $1,315,000 | | $1,315,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $28,910 | $27,458 | | $24,808 | | | | | |
| TOTAL OF SHAFTER | | | $1,343,910 | $1,342,458 | | $1,339,808 | | | | | |
| **SIERRA MADRE** - (10,818) | | | | | | | | | | | |
| REVENUE BOND WATER FUNDING ISSUE | | 2018 | $3,300,000 | $3,300,000 | $35,000 | $3,200,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $137,329 | $137,329 | $27,490 | $71,174 | | | | | |
| TOTAL OF SIERRA MADRE | | | $3,437,329 | $3,437,329 | $62,490 | $3,271,174 | | | | | |
| **SOLANA BEACH** - (13,189) | | | | | | | | | | | |
| LIMITED OBLIGATION BOND FIRE STATION-COP | | 2010 | $1,750,000 | $1,750,000 | | $1,750,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2010 | | | | | | $216,939 | $216,939 | $10,000 | $200,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2020 | $13,377,469 | $13,377,469 | $424,058 | $12,377,381 | | | | | |
| TOTAL OF SOLANA BEACH | | | $15,127,469 | $15,127,469 | $424,058 | $14,127,381 | | $216,939 | $216,939 | $10,000 | $200,000 |
| **SOLEDAD** - (13,913) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1993 | $210,000 | $210,000 | $10,000 | $10,000 | | | | | |
| REVENUE BOND SEWERS | | 2011 | $750,000 | $750,000 | $10,000 | $665,000 | | | | | |
| WATER | | 2016 | 800,000 | 765,000 | 10,000 | 690,000 | | | | | |
| TOTAL | | | $1,550,000 | $1,515,000 | $20,000 | $1,355,000 | | | | | |
| IMPROVEMENT BOND STREETS & SEWERS | | 1994 | $32,296 | $32,296 | $2,484 | $7,452 | | | | | |

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 10,000 TO 25,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF SOLEDAD --CONTINUED** | | | | | | | | | | | |
| TOTAL OF SOLEDAD | | ---- | $1,792,296 | $1,757,296 | $32,484 | $1,372,452 | | | | | |
| **SOUTH EL MONTE - (21,314)** | | | | | | | | | | | |
| **SOUTH LAKE TAHOE - (22,650)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1997 | | | | | | $1,601,712 | $1,601,712 | $26,235 | $48,765 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $2,920,220 | $2,920,220 | $578,024 | $1,532,058 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $71,429 | | | | |
| TOTAL OF SOUTH LAKE TAHOE | | ---- | $2,920,220 | $2,920,220 | $578,024 | $1,532,058 | $71,429 | $1,601,712 | $1,601,712 | $26,235 | $48,765 |
| **SOUTH PASADENA - (24,215)** | | | | | | | | | | | |
| **SUISUN CITY - (23,562)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER | | 1992 | $250,000 | $250,000 | $10,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1991 | | | | | | $791,777 | $791,777 | $20,000 | |
| OTHER LONG-TERM INDEBTEDNESS | | 2036 | $4,419,622 | $4,419,622 | $252,549 | $3,192,789 | | | | | |
| LEASE OBLIGATION | $6,985,736 | ---- | | | | | | | | | |
| TOTAL OF SUISUN CITY | $6,985,736 | ---- | $4,669,622 | $4,669,622 | $262,549 | $3,192,789 | | $791,777 | $791,777 | $20,000 | |
| **SUSANVILLE - (11,804)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS WATER SYSTEM COP | | 2005 | | | | | | $2,705,000 | $2,705,000 | $85,000 | $2,240,000 |
| WATER SYSTEM COP | | 2007 | | | | | | 2,990,000 | 2,990,000 | 85,000 | 2,590,000 |
| POLICE PUBLIC WORKS & GOLF | | 2011 | | | | | | 750,000 | 750,000 | | 750,000 |
| TOTAL | | ---- | | | | | | $6,445,000 | $6,445,000 | $170,000 | $5,580,000 |
| CONSTRUCTION FINANCING | | ---- | | | | | $64,384 | | | | |
| TOTAL OF SUSANVILLE | | ---- | | | | | $64,384 | $6,445,000 | $6,445,000 | $170,000 | $5,580,000 |
| **TWENTYNINE PALMS - (12,865)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $41,869 | $41,869 | $5,423 | $8,639 | | | | | |
| TOTAL OF TWENTYNINE PALMS | | ---- | $41,869 | $41,869 | $5,423 | $8,639 | | | | | |
| **UKIAH - (14,935)** | | | | | | | | | | | |
| REVENUE BOND ELECTRIC | | 2018 | $21,585,000 | $21,585,000 | $225,000 | $20,930,000 | | | | | |
| ELECTRIC | | 2018 | 2,890,000 | 2,890,000 | 35,000 | 2,740,000 | | | | | |
| TOTAL | | ---- | $24,475,000 | $24,475,000 | $260,000 | $23,070,000 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $2,803,031 | | | | |
| LEASE OBLIGATION | $6,243,711 | ---- | | | | | | | | | |
| TOTAL OF UKIAH | $6,243,711 | ---- | $24,475,000 | $24,475,000 | $260,000 | $23,070,000 | $2,803,031 | | | | |
| **WASCO - (17,057)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2010 | $2,510,000 | $2,510,000 | $65,000 | $2,330,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1993 | | | | | | $86,936 | $86,936 | $5,796 | $11,591 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $359,945 | $359,945 | $6,878 | $342,733 | | | | | |
| LEASE OBLIGATION | $25,254,715 | ---- | | | | | | | | | |
| TOTAL OF WASCO | $25,254,715 | ---- | $2,869,945 | $2,869,945 | $71,878 | $2,672,733 | | $86,936 | $86,936 | $5,796 | $11,591 |
| **POPULATION GROUP SUMMARY CITIES IN GROUP-95** | $178,448,796 | ---- | $199,541,985 | $194,604,032 | $8,918,277 | $140,687,851 | $15,891,462 | $412,905,417 | $401,074,509 | $8,874,576 | $339,185,017 |

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **ARCADIA - (48,794)** | | | | | | | | | | | |
| **AZUSA - (41,870)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $920,353 | $920,353 | $154,741 | $134,273 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $930,000 | | | | |
| LEASE OBLIGATION | $4,507,500 | | | | | | | | | | |
| TOTAL OF AZUSA | $4,507,500 | | $920,353 | $920,353 | $154,741 | $134,273 | $930,000 | | | | |
| **BELL - (35,379)** | | | | | | | | | | | |
| LEASE OBLIGATION | $1,650,000 | | | | | | | | | | |
| TOTAL OF BELL | $1,650,000 | | | | | | | | | | |
| **BELL GARDENS - (43,350)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2020 | $4,545,000 | $4,545,000 | $45,000 | $4,500,000 | | | | | |
| TOTAL OF BELL GARDENS | | | $4,545,000 | $4,545,000 | $45,000 | $4,500,000 | | | | | |
| **BENICIA - (26,368)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 2003 | $3,000,000 | $2,500,000 | $100,000 | $1,650,000 | | | | | |
| SEWERS | | 1988 | 500,000 | 500,000 | 45,000 | 335,000 | | | | | |
| TOTAL | | | $3,500,000 | $3,000,000 | $145,000 | $1,985,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2007 | $4,650,000 | $4,650,000 | $115,000 | $3,060,000 | | | | | |
| WATER REFUNDING | | 2017 | 13,935,000 | 13,935,000 | | 13,935,000 | | | | | |
| TOTAL | | | $18,585,000 | $18,585,000 | $115,000 | $16,995,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2015 | | | | | | $19,146,585 | $19,146,585 | $65,000 | $18,980,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2017 | | | | | | $12,710,000 | $12,710,000 | $12,440,000 | |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | 5,730,000 | 5,730,000 | 65,000 | $5,665,000 |
| TOTAL | | | | | | | | $18,440,000 | $18,440,000 | $12,505,000 | $5,665,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2027 | $6,785,653 | $6,785,653 | $112,079 | $6,009,715 | | | | | |
| TOTAL OF BENICIA | | | $28,870,653 | $28,370,653 | $372,079 | $24,989,715 | | $37,586,585 | $37,586,585 | $12,570,000 | $24,645,000 |
| **BEVERLY HILLS - (32,225)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2003 | $7,700,000 | $7,700,000 | $310,000 | $4,590,000 | | | | | |
| LEASE OBLIGATION | $346,260,327 | | | | | | | | | | |
| TOTAL OF BEVERLY HILLS | $346,260,327 | | $7,700,000 | $7,700,000 | $310,000 | $4,590,000 | | | | | |
| **BREA - (33,528)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1998 | $3,750,000 | $2,500,000 | $940,000 | | | | | | |
| WATER | | 2021 | 20,000,000 | 19,750,000 | | $19,750,000 | | | | | |
| TOTAL | | | $23,750,000 | $22,250,000 | $940,000 | $19,750,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1995 | | | | | | $1,820,000 | $1,610,000 | $120,000 | $360,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2013 | | | | | | $8,000,000 | $3,000,000 | $50,000 | $2,950,000 |
| MELLO ROOS | | 2016 | | | | | | 2,500,000 | 2,160,000 | | 2,160,000 |
| COMMUNITY CENTER | | 2021 | | | | | | 17,000,000 | 16,730,000 | | 16,730,000 |
| TOTAL | | | | | | | | $27,500,000 | $21,890,000 | $50,000 | $21,840,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $2,222,411 | $2,222,411 | $264,507 | $1,425,945 | | | | | |
| TOTAL OF BREA | | | $25,972,411 | $24,472,411 | $1,204,507 | $21,175,945 | | $29,320,000 | $23,500,000 | $170,000 | $22,200,000 |
| **BURLINGAME - (27,305)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1996 | | | | | | $2,157,858 | $2,157,858 | $10,000 | $35,000 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF BURLINGAME -CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1998 | | | | | | $3,500,000 | $3,500,000 | $255,000 | $2,100,000 |
| CERTIFICATES OF PARTICIPATION | | 2011 | | | | | | 14,430,000 | 14,430,000 | | 14,430,000 |
| TOTAL | | | | | | | | $17,930,000 | $17,930,000 | $255,000 | $16,530,000 |
| TOTAL OF BURLINGAME | | | | | | | | $20,087,858 | $20,087,858 | $265,000 | $16,565,000 |
| **CALABASAS - (28,284)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $275,532 | $275,532 | | $275,532 | | | | | |
| TOTAL OF CALABASAS | | | $275,532 | $275,532 | | $275,532 | | | | | |
| **CAMPBELL - (36,478)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STREETS | | 1995 | $1,800,000 | $1,800,000 | $100,000 | $350,000 | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1993 | 2,120,000 | 2,120,000 | 115,000 | 215,000 | | | | | |
| TOTAL | | | $3,920,000 | $3,920,000 | $215,000 | $565,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2002 | | | | | | $2,351,256 | $2,351,256 | $108,000 | $1,459,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS-COP | | 2018 | | | | | | $21,167,892 | $21,167,892 | | $21,167,892 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $150,000 | $150,000 | $32,134 | $34,609 | | | | | |
| LEASE OBLIGATION | $15,701,528 | | | | | | | | | | |
| TOTAL OF CAMPBELL | $15,701,528 | | $4,070,000 | $4,070,000 | $247,134 | $599,609 | | $23,519,148 | $23,519,148 | $108,000 | $22,626,892 |
| **CATHEDRAL CITY - (34,122)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $32,834,333 | $32,834,333 | $1,918,111 | $31,508,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | $2,390,000 | $2,390,000 | $280,000 | $1,925,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $646,097 | $646,097 | $92,794 | $197,767 | | | | | |
| LEASE OBLIGATION | $2,487,060 | | | | | | | | | | |
| TOTAL OF CATHEDRAL CITY | $2,487,060 | | $646,097 | $646,097 | $92,794 | $197,767 | | $35,224,333 | $35,224,333 | $2,198,111 | $33,433,000 |
| **CERES - (28,407)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1993 | $400,000 | $400,000 | $20,000 | $20,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2000 | $2,092,939 | $2,092,939 | $325,009 | $1,158,229 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $136,162 | | | | |
| LEASE OBLIGATION | $8,576,771 | | | | | | | | | | |
| TOTAL OF CERES | $8,576,771 | | $2,492,939 | $2,492,939 | $345,009 | $1,178,229 | $136,162 | | | | |
| **CHICO - (43,701)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 1993 | $1,802,000 | $1,802,000 | $25,000 | $25,000 | | | | | |
| STREETS | | 1992 | 260,000 | 260,000 | 15,000 | | | | | | |
| SEWERS | | 1997 | 600,000 | 600,000 | 35,000 | 215,000 | | | | | |
| FIRE | | 1997 | 600,000 | 600,000 | 40,000 | 230,000 | | | | | |
| TOTAL | | | $3,262,000 | $3,262,000 | $115,000 | $470,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $31,929,074 | $31,929,074 | $1,765,750 | $19,445,000 |
| TOTAL OF CHICO | | | $3,262,000 | $3,262,000 | $115,000 | $470,000 | | $31,929,074 | $31,929,074 | $1,765,750 | $19,445,000 |
| **CLAREMONT - (32,559)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| POLICE FACILITIES BONDS | | 1997 | $700,000 | $700,000 | $40,000 | $230,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1992 | | | | | | $1,000,054 | $1,000,054 | $32,226 | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF CLAREMONT —CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 1997 | | | | | | $2,030,000 | $2,030,000 | $280,000 | $1,120,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $626,302 | $626,302 | $111,017 | $485,822 | | | | | |
| TOTAL OF CLAREMONT | | | $1,326,302 | $1,326,302 | $151,017 | $715,822 | | $3,030,054 | $3,030,054 | $312,226 | $1,120,000 |
| **COLTON - (42,107)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| ELECTRIC | | 2000 | $1,220,000 | $1,220,000 | $55,000 | $755,000 | | | | | |
| SEWERS | | 1996 | 1,210,000 | 1,210,000 | 70,000 | 405,000 | | | | | |
| TOTAL | | | $2,430,000 | $2,430,000 | $125,000 | $1,160,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1998 | | | | | | $4,050,000 | $4,050,000 | $300,000 | $2,590,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2013 | $4,846,532 | $4,846,532 | $256,848 | $3,994,629 | | | | | |
| TOTAL OF COLTON | | | $7,276,532 | $7,276,532 | $381,848 | $5,154,629 | | $4,050,000 | $4,050,000 | $300,000 | $2,590,000 |
| **CORONADO - (26,683)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 1999 | $535,000 | $535,000 | $25,000 | $315,000 | | | | | |
| LEASE OBLIGATION | $6,186,535 | | | | | | | | | | |
| TOTAL OF CORONADO | $6,186,535 | | $535,000 | $535,000 | $25,000 | $315,000 | | | | | |
| **COVINA - (43,442)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 | | 1992 | | | | | | $73,580 | $73,580 | $3,104 | $3,405 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | $3,320,000 | $3,320,000 | | $3,320,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $282,248 | $282,248 | $40,793 | $44,247 | | | | | |
| TOTAL OF COVINA | | | $282,248 | $282,248 | $40,793 | $44,247 | | $3,393,580 | $3,393,580 | $3,104 | $3,323,405 |
| **CULVER CITY - (38,926)** | | | | | | | | | | | |
| **CUPERTINO - (41,079)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND LIBRARY | | 1994 | $300,000 | $300,000 | $20,000 | $40,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2010 | | | | | | $4,666,405 | $4,666,405 | $212,000 | $1,885,000 |
| LEASE OBLIGATION | $112,883,823 | | | | | | | | | | |
| TOTAL OF CUPERTINO | $112,883,823 | | $300,000 | $300,000 | $20,000 | $40,000 | | $4,666,405 | $4,666,405 | $212,000 | $1,885,000 |
| **CYPRESS - (44,218)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND DRAINAGE FACILITY | | 1994 | $900,000 | $900,000 | $55,000 | $185,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $1,430,410 | $1,430,410 | $79,877 | $1,350,533 | | | | | |
| TOTAL OF CYPRESS | | | $2,330,410 | $2,330,410 | $134,877 | $1,535,533 | | | | | |
| **DANVILLE - (32,951)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2013 | | | | | | $35,720,000 | $35,720,000 | $657,950 | $34,756,500 |
| LEASE OBLIGATION | $9,340,000 | | | | | | | | | | |
| TOTAL OF DANVILLE | $9,340,000 | | | | | | | $35,720,000 | $35,720,000 | $657,950 | $34,756,500 |
| **DAVIS - (49,590)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1997 | $1,390,000 | $1,390,000 | $70,000 | $525,000 | | | | | |
| WATER IMPROVEMENTS | | 1992 | 255,000 | 255,000 | 25,000 | | | | | | |
| MUNICIPAL OFFICE FACILITY | | 1998 | 1,500,000 | 1,500,000 | 80,000 | 795,000 | | | | | |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF DAVIS** | | | | | | | | | | | |
| **-CONTINUED** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| TOTAL | | ---- | $3,145,000 | $3,145,000 | $175,000 | $1,320,000 | | | | | |
| LIMITED OBLIGATION BOND | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2015 | $41,000,000 | $7,070,000 | | $7,070,000 | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2021 | 20,000,000 | 20,000,000 | | 20,000,000 | | | | | |
| TOTAL | | ---- | $61,000,000 | $27,070,000 | | $27,070,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $6,647,199 | $6,647,199 | $202,000 | $4,929,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| MUNICIPAL GOLF COURSE | | 2001 | | | | | | $580,000 | $580,000 | $25,000 | $259,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $1,347,147 | $1,347,147 | $275,163 | $706,018 | | | | | |
| TOTAL OF DAVIS | | ---- | $65,492,147 | $31,562,147 | $450,163 | $29,096,018 | | $7,227,199 | $7,227,199 | $227,000 | $5,188,000 |
| **DUBLIN - (25,162)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2012 | | | | | | $3,207,869 | $3,207,869 | $55,000 | $2,845,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CIVIC CENTER C O P | | 2012 | | | | | | $17,230,000 | $17,230,000 | $445,000 | $16,057,162 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $2,285,000 | $2,285,000 | | $2,285,000 | | | | | |
| TOTAL OF DUBLIN | | ---- | $2,285,000 | $2,285,000 | | $2,285,000 | | $20,437,869 | $20,437,869 | $500,000 | $18,902,162 |
| **EL CENTRO - (34,517)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| HOSPITAL | | 1999 | $2,970,000 | $2,970,000 | $140,000 | $1,260,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $2,565,137 | $2,565,137 | $365,878 | $1,100,051 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $5,126,419 | | | | |
| LEASE OBLIGATION | $404,008 | ---- | | | | | | | | | |
| TOTAL OF EL CENTRO | $404,008 | ---- | $5,535,137 | $5,535,137 | $505,878 | $2,360,051 | $5,126,419 | | | | |
| **EUREKA - (27,829)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| MUNICIPAL HARBOR | | 2014 | $1,560,000 | $1,560,000 | $25,000 | $1,280,000 | | | | | |
| SEWERS | | 2005 | 5,225,000 | 5,225,000 | 200,000 | 4,645,000 | | | | | |
| TOTAL | | ---- | $6,785,000 | $6,785,000 | $225,000 | $5,925,000 | | | | | |
| LEASE OBLIGATION | $245,217 | ---- | | | | | | | | | |
| TOTAL OF EUREKA | $245,217 | ---- | $6,785,000 | $6,785,000 | $225,000 | $5,925,000 | | | | | |
| **FOLSOM - (36,507)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 2016 | $1,250,000 | $1,250,000 | $48,000 | $634,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2017 | $2,560,000 | $2,560,000 | $45,000 | $2,085,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1996 | | | | | | $1,134,713 | $1,134,713 | $52,738 | $44,747 |
| 1915 ACT BONDS | | 2018 | | | | | | 30,585,231 | 30,585,231 | 1,334,935 | 26,920,131 |
| TOTAL | | ---- | | | | | | $31,719,944 | $31,719,944 | $1,387,673 | $26,964,878 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| ROADS & FACILITIES-CFD | | 2006 | | | | | | $10,050,000 | $10,050,000 | $325,000 | $9,125,000 |
| ROADS & FACILITIES-CFD | | 2019 | | | | | | 22,080,000 | 22,080,000 | | 22,080,000 |
| ROADS & FACILITIES-CFD | | 2015 | | | | | | 3,780,000 | 3,780,000 | | 3,780,000 |
| RETURN TO CUSTODY - COP | | 2010 | | | | | | 13,925,000 | 13,925,000 | 300,000 | 13,625,000 |
| MARKS ROOS - CITY HALL COMPLEX | | 2005 | | | | | | 13,120,000 | 13,120,000 | | 13,120,000 |
| MARKS ROOS-PARK & TRAFFIC SIG. | | 2020 | | | | | | 4,390,000 | 4,390,000 | | 4,390,000 |
| TOTAL | | ---- | | | | | | $67,345,000 | $67,345,000 | $625,000 | $66,120,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $1,890,169 | $1,890,169 | $294,060 | $1,289,364 | | | | | |
| TOTAL OF FOLSOM | | ---- | $5,700,169 | $5,700,169 | $387,060 | $4,008,364 | | $99,064,944 | $99,064,944 | $2,012,673 | $93,084,878 |

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **FOSTER CITY - (28,704)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2008 | | | | | | $59,666,073 | $59,666,073 | $1,365,000 | $40,044,250 |
| TOTAL OF FOSTER CITY | | | | | | | | $59,666,073 | $59,666,073 | $1,365,000 | $40,044,250 |
| **GILROY - (31,909)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 1996 | $1,000,000 | $1,000,000 | $95,000 | $530,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $11,323,306 | $11,323,306 | $353,000 | $10,016,250 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $103,962 | $103,962 | $19,048 | $84,914 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $327,764 | | | | |
| TOTAL OF GILROY | | | $1,103,962 | $1,103,962 | $114,048 | $614,914 | $327,764 | $11,323,306 | $11,323,306 | $353,000 | $10,016,250 |
| **GLENDORA - (48,632)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2008 | $750,000 | $750,000 | $30,000 | $510,000 | | | | | |
| LEASE OBLIGATION | $326,475 | | | | | | | | | | |
| TOTAL OF GLENDORA | $326,475 | | $750,000 | $750,000 | $30,000 | $510,000 | | | | | |
| **HANFORD - (33,327)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1999 | | | | | | $211,000 | $211,000 | $9,000 | $78,000 |
| CONSTRUCTION FINANCING | | | | | | | $1,699,292 | | | | |
| LEASE OBLIGATION | $11,409,645 | | | | | | | | | | |
| TOTAL OF HANFORD | $11,409,645 | | | | | | $1,699,292 | $211,000 | $211,000 | $9,000 | $78,000 |
| **HEMET - (48,946)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT | | 1992 | $605,000 | $605,000 | $40,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1997 | | | | | | $53,828 | $53,828 | $10,000 | $25,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION | | 2001 | | | | | | $5,895,000 | $5,895,000 | $420,000 | $5,475,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $3,831,844 | $3,831,844 | $732,212 | $1,457,090 | | | | | |
| TOTAL OF HEMET | | | $4,436,844 | $4,436,844 | $772,212 | $1,457,090 | | $5,948,828 | $5,948,828 | $430,000 | $5,500,000 |
| **HIGHLAND - (37,087)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FAC DIST 90-1 | | 2005 | | | | | | $3,360,000 | $3,360,000 | | $3,360,000 |
| COMMUNITY FAC DIST 90-1 | | 2010 | | | | | | 4,390,000 | 4,390,000 | | 4,390,000 |
| COMMUNITY FAC DIST 90-1 | | 2015 | | | | | | 7,715,000 | 7,715,000 | | 7,715,000 |
| TOTAL | | | | | | | | $15,465,000 | $15,465,000 | | $15,465,000 |
| LEASE OBLIGATION | $499,764 | | | | | | | | | | |
| TOTAL OF HIGHLAND | $499,764 | | | | | | | $15,465,000 | $15,465,000 | | $15,465,000 |
| **IMPERIAL BEACH - (27,138)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 2003 | | | | | | $1,028,401 | $1,028,401 | $19,050 | $76,449 |
| 1915 ACT BONDS | | 2005 | | | | | | 1,163,408 | 1,163,408 | 52,996 | 750,000 |
| TOTAL | | | | | | | | $2,191,809 | $2,191,809 | $72,046 | $826,449 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $66,115 | $66,115 | $9,048 | $35,286 | | | | | |
| TOTAL OF IMPERIAL BEACH | | | $66,115 | $66,115 | $9,048 | $35,286 | | $2,191,809 | $2,191,809 | $72,046 | $826,449 |
| **INDIO - (40,378)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1998 | | | | | | $775,000 | $775,000 | $50,000 | $500,000 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF INDIO -CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION-- | ---------- | 2008 | ---------- | ---------- | ---------- | ---------- | ---------- | $6,050,000 | $6,050,000 | $1,535,000 | $4,515,000 |
| TOTAL OF INDIO---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $6,825,000 | $6,825,000 | $1,585,000 | $5,015,000 |
| **LAGUNA HILLS - (32,523)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LA MIRADA - (43,060)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 1998 | $533,272 | $533,272 | $56,036 | $313,777 | ---------- | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $1,203,051 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LA MIRADA---------- | $1,203,051 | ---- | $533,272 | $533,272 | $56,036 | $313,777 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LA PUENTE - (37,892)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LA VERNE - (31,259)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER---------- | ---------- | 1999 | $2,500,000 | $2,500,000 | $130,000 | $965,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS---------- | ---------- | 1994 | ---------- | ---------- | ---------- | ---------- | ---------- | $3,342,476 | $3,342,476 | $37,360 | $57,057 |
| 1915 ACT BONDS---------- | ---------- | 2005 | ---------- | ---------- | ---------- | ---------- | ---------- | 6,350,955 | 6,350,955 | 190,000 | 5,330,000 |
| TOTAL---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $9,693,431 | $9,693,431 | $227,360 | $5,387,057 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | ---------- | 2018 | ---------- | ---------- | ---------- | ---------- | ---------- | $10,000,000 | $10,000,000 | $55,000 | $9,755,000 |
| MELLO-ROOS---------- | ---------- | 2014 | ---------- | ---------- | ---------- | ---------- | ---------- | 7,080,000 | 7,080,000 | 15,000 | 7,065,000 |
| TOTAL---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $17,080,000 | $17,080,000 | $70,000 | $16,820,000 |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $579,283 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $10,997,050 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LA VERNE---------- | $10,997,050 | ---- | $2,500,000 | $2,500,000 | $130,000 | $965,000 | $579,283 | $26,773,431 | $26,773,431 | $297,360 | $22,207,057 |
| **LAWNDALE - (28,127)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2027 | $1,115,820 | $1,115,820 | $71,022 | $655,443 | ---------- | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION---------- | $45,174 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LAWNDALE---------- | $45,174 | ---- | $1,115,820 | $1,115,820 | $71,022 | $655,443 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LOMPOC - (39,542)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER---------- | ---------- | 1991 | $1,660,000 | $1,660,000 | $95,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWERS---------- | ---------- | 2000 | 1,500,000 | 1,500,000 | 65,000 | $820,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| WATER AND WASTEWATER---------- | ---------- | 2002 | 5,000,000 | 5,000,000 | ---------- | 5,000,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL---------- | ---------- | ---- | $8,160,000 | $8,160,000 | $160,000 | $5,820,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2017 | $124,000 | $124,000 | $2,128 | $103,068 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING---------- | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $157,352 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LOMPOC---------- | ---------- | ---- | $8,284,000 | $8,284,000 | $162,128 | $5,923,068 | $157,352 | ---------- | ---------- | ---------- | ---------- |
| **LOS ALTOS - (26,715)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENTS---------- | ---------- | 1992 | $650,000 | $650,000 | $40,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| LIBRARY---------- | ---------- | 1995 | 400,000 | 400,000 | 30,000 | $100,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL---------- | ---------- | ---- | $1,050,000 | $1,050,000 | $70,000 | $100,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS---------- | ---------- | 2005 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,350,296 | $2,350,296 | $163,410 | $893,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | ---------- | 2008 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,000,000 | $2,000,000 | $95,000 | $1,650,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | ---------- | 2001 | $3,424,310 | $3,424,310 | $418,350 | $2,173,935 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LOS ALTOS---------- | ---------- | ---- | $4,474,310 | $4,474,310 | $488,350 | $2,273,935 | ---------- | $4,350,296 | $4,350,296 | $258,410 | $2,543,000 |
| **LOS GATOS - (27,711)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS-------- | ---------- | 1994 | $580,000 | $580,000 | $65,000 | $155,000 | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF LOS GATOS --CONTINUED** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2013 | | | | | | $2,565,388 | $2,565,388 | $106,255 | $1,914,000 |
| TOTAL OF LOS GATOS | | | $580,000 | $580,000 | $65,000 | $155,000 | | $2,565,388 | $2,565,388 | $106,255 | $1,914,000 |
| **MADERA - (31,740)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 2001 | $1,000,000 | $1,000,000 | $40,000 | $585,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2007 | | | | | | $1,435,000 | $1,435,000 | $45,000 | $1,225,000 |
| CERTIFICATES OF PARTICIPATION | | 2019 | | | | | | 5,435,000 | 5,435,000 | | 5,435,000 |
| CERTIFICATES OF PARTICIPATION | | 2005 | | | | | | 2,615,000 | 2,615,000 | 30,000 | 2,585,000 |
| TOTAL | | | | | | | | $9,485,000 | $9,485,000 | $75,000 | $9,245,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $147,443 | $147,443 | $23,153 | $68,291 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $434,106 | | | | |
| LEASE OBLIGATION | $62,562 | | | | | | | | | | |
| TOTAL OF MADERA | $62,562 | | $1,147,443 | $1,147,443 | $63,153 | $653,291 | $434,106 | $9,485,000 | $9,485,000 | $75,000 | $9,245,000 |
| **MALIBU - (25,497)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $580,000 | $580,000 | | $580,000 | | | | | |
| TOTAL OF MALIBU | | | $580,000 | $580,000 | | $580,000 | | | | | |
| **MANHATTAN BEACH - (32,503)** | | | | | | | | | | | |
| IMPROVEMENT BOND PARKING FACILITIES | | 2001 | $137,246 | $137,246 | $5,510 | $49,589 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1999 | | | | | | $540,456 | $540,456 | $45,000 | $455,000 |
| LEASE OBLIGATION | $600,210 | | | | | | | | | | |
| TOTAL OF MANHATTAN BEACH | $600,210 | | $137,246 | $137,246 | $5,510 | $49,589 | | $540,456 | $540,456 | $45,000 | $455,000 |
| **MANTECA - (42,147)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2004 | $3,220,000 | $3,220,000 | $135,000 | $2,840,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 1997 | | | | | | $1,160,000 | $1,160,000 | $105,000 | $770,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $251,709 | $251,709 | $40,661 | $78,642 | | | | | |
| LEASE OBLIGATION | $8,432,190 | | | | | | | | | | |
| TOTAL OF MANTECA | $8,432,190 | | $3,471,709 | $3,471,709 | $175,661 | $2,918,642 | | $1,160,000 | $1,160,000 | $105,000 | $770,000 |
| **MARINA - (30,508)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND PUBLIC SAFETY BUILDING | | 2019 | $829,000 | $829,000 | $5,000 | $820,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $131,345 | $131,345 | $26,269 | $26,269 | | | | | |
| TOTAL OF MARINA | | | $960,345 | $960,345 | $31,269 | $846,269 | | | | | |
| **MARTINEZ - (32,418)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER SYSTEM IMPROVEMENTS | | 2001 | $6,000,000 | $4,600,000 | $75,000 | $2,140,000 | | | | | |
| WATER SYSTEM IMPROVEMENTS | | 2019 | 6,055,000 | 6,055,000 | 70,000 | 5,855,000 | | | | | |
| TOTAL | | | $12,055,000 | $10,655,000 | $145,000 | $7,995,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2017 | | | | | | $10,657,040 | $10,657,040 | $868,000 | $8,283,534 |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $757,037 | $753,437 | $88,959 | $388,632 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $2,498,410 | | | | |
| TOTAL OF MARTINEZ | | | $12,812,037 | $11,408,437 | $233,959 | $8,383,632 | $2,498,410 | $10,657,040 | $10,657,040 | $868,000 | $8,283,534 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT: ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT: AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| MAYWOOD - (28,583) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $2,760,000 | $2,760,000 | | $2,760,000 | | | | | |
| TOTAL OF MAYWOOD | | ---- | $2,760,000 | $2,760,000 | | $2,760,000 | | | | | |
| MENLO PARK - (28,871) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| LIBRARY | | 1991 | $590,000 | $590,000 | $35,000 | | | | | | |
| LIBRARY | | 2015 | 5,000,000 | 5,000,000 | | $5,000,000 | | | | | |
| TOTAL | | ---- | $5,590,000 | $5,590,000 | $35,000 | $5,000,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1995 | | | | | | $933,081 | $933,081 | $16,000 | $48,000 |
| LEASE OBLIGATION | $1,613,311 | ---- | | | | | | | | | |
| TOTAL OF MENLO PARK | $1,613,311 | ---- | $5,590,000 | $5,590,000 | $35,000 | $5,000,000 | | $933,081 | $933,081 | $16,000 | $48,000 |
| MONROVIA - (36,539) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $350,000 | $350,000 | $54,769 | $295,231 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,445,525 | | | | |
| TOTAL OF MONROVIA | | ---- | $350,000 | $350,000 | $54,769 | $295,231 | $1,445,525 | | | | |
| MONTCLAIR - (29,445) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $253,272 | $253,272 | $27,407 | $94,253 | | | | | |
| LEASE OBLIGATION | $683,200 | ---- | | | | | | | | | |
| TOTAL OF MONTCLAIR | $683,200 | ---- | $253,272 | $253,272 | $27,407 | $94,253 | | | | | |
| MONTEREY - (32,314) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1991 | $995,000 | $995,000 | $67,025 | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| PARKING AUTHORITY | | 1998 | $2,000,000 | $2,000,000 | $1,460,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $2,549,534 | $2,549,534 | $112,000 | $1,469,914 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $950,000 | $950,000 | $131,427 | $151,567 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $2,130,300 | | | | |
| LEASE OBLIGATION | $52,337,447 | ---- | | | | | | | | | |
| TOTAL OF MONTEREY | $52,337,447 | ---- | $3,945,000 | $3,945,000 | $1,658,452 | $151,567 | $2,130,300 | $2,549,534 | $2,549,534 | $112,000 | $1,469,914 |
| MONTEREY PARK - (26,173) | | | | | | | | | | | |
| MORGAN HILL - (25,064) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1993 | $395,000 | $395,000 | $25,000 | $25,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2002 | $650,000 | $650,000 | $30,000 | $415,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2010 | | | | | | $27,987,788 | $27,987,788 | $1,935,000 | $22,065,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $1,520,000 | $1,520,000 | $175,000 | | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,327,019 | | | | |
| LEASE OBLIGATION | $9,710,000 | ---- | | | | | | | | | |
| TOTAL OF MORGAN HILL | $9,710,000 | ---- | $2,565,000 | $2,565,000 | $230,000 | $440,000 | $1,327,019 | $27,987,788 | $27,987,788 | $1,935,000 | $22,065,000 |
| MURRIETA - (29,307) | | | | | | | | | | | |
| NEWARK - (38,467) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| CONSTRUCT CIVIC CENTER | | 1994 | $495,000 | $495,000 | $30,000 | $60,000 | | | | | |
| CONSTRUCT PARK FACILITIES | | 1995 | 1,700,000 | 1,700,000 | 100,000 | 310,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF NEWARK --CONTINUED** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| TOTAL | | ---- | $2,195,000 | $2,195,000 | $130,000 | $370,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2007 | | | | | | $15,626,864 | $15,626,864 | $660,000 | $12,068,364 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $2,980,000 | $2,980,000 | $325,000 | $1,780,000 | | | | | |
| LEASE OBLIGATION | $2,990,000 | ---- | | | | | | | | | |
| TOTAL OF NEWARK | $2,990,000 | ---- | $5,175,000 | $5,175,000 | $455,000 | $2,150,000 | | $15,626,864 | $15,626,864 | $660,000 | $12,068,364 |
| **NOVATO - (48,636)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STREET & STORM DRAIN | | 2020 | $5,000,000 | $5,000,000 | $50,000 | $4,950,000 | | | | | |
| PARK IMPROVEMENTS | | 2020 | 15,000,000 | 5,000,000 | 50,000 | 4,950,000 | | | | | |
| TOTAL | | ---- | $20,000,000 | $10,000,000 | $100,000 | $9,900,000 | | | | | |
| LIMITED OBLIGATION BOND VINTAGE OAKS IMPROVEMENTS-CFD | | 2021 | $30,000,000 | $27,960,000 | | $27,960,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2000 | | | | | | $1,524,137 | $1,524,137 | $82,000 | $956,000 |
| TOTAL OF NOVATO | | ---- | $50,000,000 | $37,960,000 | $100,000 | $37,860,000 | | $1,524,137 | $1,524,137 | $82,000 | $956,000 |
| **PACIFICA - (38,557)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1991 | $2,500,000 | $2,500,000 | $100,000 | | | | | | |
| RECREATION | | 1996 | 550,000 | 550,000 | 40,000 | $175,000 | | | | | |
| TOTAL | | ---- | $3,050,000 | $3,050,000 | $140,000 | $175,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1999 | | | | | | $1,075,300 | $1,075,300 | $65,000 | $703,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | $3,100,000 | $3,100,000 | $160,000 | $2,360,000 |
| TOTAL OF PACIFICA | | ---- | $3,050,000 | $3,050,000 | $140,000 | $175,000 | | $4,175,300 | $4,175,300 | $225,000 | $3,063,000 |
| **PALM SPRINGS - (42,074)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND PARKS & LIBRARY | | 1998 | $5,000,000 | $5,000,000 | $250,000 | $1,850,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $2,958,188 | $2,958,188 | $94,968 | $343,055 |
| 1915 ACT BONDS | | 2012 | | | | | | 21,292,772 | 21,292,772 | 459,999 | 10,630,000 |
| TOTAL | | ---- | | | | | | $24,250,960 | $24,250,960 | $554,967 | $10,973,055 |
| LEASE OBLIGATION | $229,178,336 | ---- | | | | | | | | | |
| TOTAL OF PALM SPRINGS | $229,178,336 | ---- | $5,000,000 | $5,000,000 | $250,000 | $1,850,000 | | $24,250,960 | $24,250,960 | $554,967 | $10,973,055 |
| **PARADISE - (26,008)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $2,962,433 | $2,962,433 | $118,120 | $2,660,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $342,631 | $342,631 | $17,513 | $199,471 | | | | | |
| TOTAL OF PARADISE | | ---- | $342,631 | $342,631 | $17,513 | $199,471 | | $2,962,433 | $2,962,433 | $118,120 | $2,660,000 |
| **PERRIS - (27,275)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 1998 | $400,000 | $400,000 | $20,000 | $155,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2008 | | | | | | $5,270,000 | $5,270,000 | $235,000 | $4,300,000 |
| OTHER NON-MUNICIPAL BONDS MELLO-ROOS | | 2019 | | | | | | $73,415,000 | $73,415,000 | $70,000 | $73,345,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $865,676 | $865,676 | $127,545 | $371,148 | | | | | |
| TOTAL OF PERRIS | | ---- | $1,265,676 | $1,265,676 | $147,545 | $526,148 | | $78,685,000 | $78,685,000 | $305,000 | $77,645,000 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **PETALUMA - (44,742)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1999 | $2,350,000 | $2,350,000 | $100,000 | $815,000 | | | | | |
| IMPROVEMENTS | | 1996 | 855,000 | 855,000 | 60,000 | 285,000 | | | | | |
| LIBRARY | | 2000 | 750,000 | 750,000 | 35,000 | 390,000 | | | | | |
| TOTAL | | | $3,955,000 | $3,955,000 | $195,000 | $1,490,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1994 | $3,300,000 | $2,800,000 | $99,000 | $450,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $38,771,704 | $38,771,704 | $831,347 | $30,354,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| POLICE FACILITY - COP | | 2005 | | | | | | $2,000,000 | $2,000,000 | $65,000 | $1,595,000 |
| COMMUNITY CENTER - COP | | 2012 | | | | | | 3,215,000 | 3,215,000 | 65,000 | 2,975,000 |
| STREET LIGHTS - COP | | 2002 | | | | | | 1,220,000 | 1,220,000 | 40,000 | 1,175,000 |
| WATER SYSTEM IMP. - COP | | 2013 | | | | | | 6,600,000 | 6,600,000 | | 6,600,000 |
| TOTAL | | | | | | | | $13,035,000 | $13,035,000 | $170,000 | $12,345,000 |
| CONSTRUCTION FINANCING | | | | | | | $4,724,722 | | | | |
| TOTAL OF PETALUMA | | | $7,255,000 | $6,755,000 | $294,000 | $1,940,000 | $4,724,722 | $51,806,704 | $51,806,704 | $1,001,347 | $42,699,000 |
| **PITTSBURG - (49,464)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2022 | $11,915,000 | $11,915,000 | | $11,915,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2020 | | | | | | $21,522,820 | $21,522,820 | | $15,105,000 |
| CONSTRUCTION FINANCING | | | | | | | $10,931,514 | | | | |
| TOTAL OF PITTSBURG | | | $11,915,000 | $11,915,000 | | $11,915,000 | $10,931,514 | $21,522,820 | $21,522,820 | | $15,105,000 |
| **PLACENTIA - (41,831)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| FIRE | | 1995 | $150,000 | $150,000 | $5,000 | $15,000 | | | | | |
| PARK | | 1999 | 985,000 | 985,000 | 50,000 | 350,000 | | | | | |
| TOTAL | | | $1,135,000 | $1,135,000 | $55,000 | $365,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2006 | | | | | | $1,781,000 | $1,781,000 | $55,000 | $1,560,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1992 | | | | | | $1,025,000 | $1,025,000 | $145,000 | $80,000 |
| CERTIFICATES OF PARTICIPATION | | 2015 | | | | | | 25,000,000 | 25,000,000 | | 25,000,000 |
| CERTIFICATES OF PARTICIPATION | | 2000 | | | | | | 2,180,000 | 2,180,000 | 165,000 | 1,860,000 |
| TOTAL | | | | | | | | $28,205,000 | $28,205,000 | $310,000 | $26,940,000 |
| LEASE OBLIGATION | $1,550,763 | | | | | | | | | | |
| TOTAL OF PLACENTIA | $1,550,763 | | $1,135,000 | $1,135,000 | $55,000 | $365,000 | | $29,986,000 | $29,986,000 | $365,000 | $28,500,000 |
| **PLEASANT HILL - (31,683)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STREETS | | 1996 | $3,350,000 | $3,350,000 | $120,000 | $350,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2006 | | | | | | $5,668,898 | $5,668,898 | $55,000 | $1,272,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2015 | | | | | | $9,950,000 | $9,950,000 | | $9,950,000 |
| LEASE OBLIGATION | $5,160,000 | | | | | | | | | | |
| TOTAL OF PLEASANT HILL | $5,160,000 | | $3,350,000 | $3,350,000 | $120,000 | $350,000 | | $15,618,898 | $15,618,898 | $55,000 | $11,222,000 |
| **PORTERVILLE - (31,700)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1999 | $675,000 | $675,000 | $35,000 | $280,000 | | | | | |
| SEWER | | 2002 | 900,000 | 900,000 | 40,000 | 545,000 | | | | | |
| TOTAL | | | $1,575,000 | $1,575,000 | $75,000 | $825,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2018 | | | | | | $8,325,000 | $8,325,000 | $100,000 | $8,130,000 |
| CERTIFICATES OF PARTICIPATION | | 2018 | | | | | | 5,800,000 | 5,800,000 | 70,000 | 5,605,000 |
| CERTIFICATES OF PARTICIPATION | | 2018 | | | | | | 6,505,000 | 6,505,000 | 75,000 | 6,380,000 |

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF PORTERVILLE —CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| TOTAL | | ---- | | | | | | $20,630,000 | $20,630,000 | $245,000 | $20,115,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $1,109,106 | $1,109,106 | $115,587 | $361,265 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,477,951 | | | | |
| TOTAL OF PORTERVILLE | | ---- | $2,684,106 | $2,684,106 | $190,587 | $1,186,265 | $1,477,951 | $20,630,000 | $20,630,000 | $245,000 | $20,115,000 |
| **POWAY - (45,389)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 2000 | $3,200,000 | $3,200,000 | | $1,910,000 | | | | | |
| WATER | | 2001 | 1,400,000 | 1,400,000 | | 895,000 | | | | | |
| WATER | | 2006 | 6,300,000 | 6,300,000 | $125,000 | 5,600,000 | | | | | |
| SEWERS | | 1996 | 1,520,000 | 1,520,000 | 100,000 | 550,000 | | | | | |
| FIRE | | 1996 | 1,900,000 | 1,900,000 | 125,000 | 745,000 | | | | | |
| TOTAL | | ---- | $14,320,000 | $14,320,000 | $350,000 | $9,700,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1992 | | | | | | $1,310,333 | $1,310,333 | $26,011 | |
| OTHER ACT BONDS | | 1997 | | | | | | 2,204,210 | 2,204,210 | 135,000 | $895,000 |
| TOTAL | | ---- | | | | | | $3,514,543 | $3,514,543 | $161,011 | $895,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DIST.-REF | | 2011 | | | | | | $32,800,000 | $32,800,000 | $405,000 | $31,490,000 |
| CERTIFICATE OF PARTICIPATION | | 2011 | | | | | | 10,000,000 | 10,000,000 | 205,000 | 9,600,000 |
| CERTIFICATE OF PARTICIPATION-R | | 2018 | | | | | | 10,650,000 | 10,650,000 | 10,650,000 | 12,290,000 |
| COMMUNITY FACILITIES DISTRICT | | 2014 | | | | | | 30,000,000 | 30,000,000 | 15,000 | 29,985,000 |
| COMMUNITY FACILITIES DISTRICT | | 2015 | | | | | | 8,000,000 | 8,000,000 | | 8,000,000 |
| CERTIFICATE OF PARTICIPATION | | 2024 | | | | | | 28,300,000 | 28,300,000 | | 28,300,000 |
| TOTAL | | ---- | | | | | | $119,750,000 | $119,750,000 | $11,275,000 | $119,665,000 |
| TOTAL OF POWAY | | ---- | $14,320,000 | $14,320,000 | $350,000 | $9,700,000 | | $123,264,543 | $123,264,543 | $11,436,011 | $120,560,000 |
| **RANCHO PALOS VERDES - (41,811)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2004 | | | | | | $1,871,738 | $1,815,638 | $159,596 | $448,737 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $92,296 | $92,296 | $21,201 | $18,901 | | | | | |
| TOTAL OF RANCHO PALOS VERDES | | ---- | $92,296 | $92,296 | $21,201 | $18,901 | | $1,871,738 | $1,815,638 | $159,596 | $448,737 |
| **RIDGECREST - (29,313)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1995 | | | | | | $161,684 | $161,684 | $1,736 | $74,766 |
| 1915 ACT BONDS | | 2009 | | | | | | 9,127,092 | 9,127,092 | 375,500 | 6,417,941 |
| TOTAL | | ---- | | | | | | $9,288,776 | $9,288,776 | $377,236 | $6,492,707 |
| TOTAL OF RIDGECREST | | ---- | | | | | | $9,288,776 | $9,288,776 | $377,236 | $6,492,707 |
| **ROHNERT PARK - (38,220)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| COMMUNITY RECREATION | | 1991 | $150,000 | $150,000 | $11,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1997 | | | | | | $7,446,470 | $7,446,470 | $180,027 | $420,959 |
| 1915 ACT BONDS | | 2006 | | | | | | 11,007,755 | 11,007,755 | 350,000 | 7,012,044 |
| TOTAL | | ---- | | | | | | $18,454,225 | $18,454,225 | $530,027 | $7,433,003 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $1,918,611 | $1,918,611 | $298,091 | $285,551 | | | | | |
| LEASE OBLIGATION | $443,941 | ---- | | | | | | | | | |
| TOTAL OF ROHNERT PARK | $443,941 | ---- | $2,068,611 | $2,068,611 | $309,091 | $285,551 | | $18,454,225 | $18,454,225 | $530,027 | $7,433,003 |
| **SAN BRUNO - (39,599)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2004 | | | | | | $870,000 | $870,000 | $40,000 | $805,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2012 | | | | | | $3,733,333 | $3,733,333 | | $3,733,333 |
| CONSTRUCTION FINANCING | | ---- | | | | | $760,199 | | | | |
| TOTAL OF SAN BRUNO | | ---- | | | | | $760,199 | $4,603,333 | $4,603,333 | $40,000 | $4,538,333 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **SAN CARLOS - (26,716)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2004 | | | | | | $1,150,258 | $1,150,258 | $65,000 | $995,000 |
| TOTAL OF SAN CARLOS | | | | | | | | $1,150,258 | $1,150,258 | $65,000 | $995,000 |
| **SAN CLEMENTE - (43,172)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1993 | $2,200,000 | $2,200,000 | $150,000 | $300,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $41,611,317 | $41,611,317 | $1,245,000 | $33,865,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $1,909,452 | $1,909,452 | $179,092 | $1,503,873 | | | | | |
| LEASE OBLIGATION | $1,735,521 | | | | | | | | | | |
| TOTAL OF SAN CLEMENTE | $1,735,521 | | $4,109,452 | $4,109,452 | $329,092 | $1,803,873 | | $41,611,317 | $41,611,317 | $1,245,000 | $33,865,000 |
| **SAN DIMAS - (33,208)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1994 | | | | | | $24,877 | $24,877 | $784 | $1,571 |
| OTHER NON-MUNICIPAL BONDS COP SENIOR COMM CENTER | | 2012 | | | | | | $2,230,123 | $2,230,123 | | $2,230,123 |
| TOTAL OF SAN DIMAS | | | | | | | | $2,255,000 | $2,255,000 | $784 | $2,231,694 |
| **SAN GABRIEL - (37,927)** | | | | | | | | | | | |
| **SAN JUAN CAPISTRANO - (27,448)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND OPEN SPACE ACQ/CONSTRUCTION | | 2010 | $21,000,000 | $4,995,000 | $115,000 | $4,880,000 | | | | | |
| OPEN SPACE ACQ/CONSTRUCTION | | 2011 | 16,005,000 | 9,050,000 | | 9,050,000 | | | | | |
| OPEN SPACE ACQ/CONSTRUCTION | | 2017 | 6,955,000 | 6,955,000 | | 6,955,000 | | | | | |
| TOTAL | | | $43,960,000 | $21,000,000 | $115,000 | $20,885,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 1995 | | | | | | $5,299,226 | $5,299,226 | $350,000 | $1,400,000 |
| CONSTRUCTION FINANCING | | | | | | | $58,725 | | | | |
| TOTAL OF SAN JUAN CAPISTRANO | | | $43,960,000 | $21,000,000 | $115,000 | $20,885,000 | $58,725 | $5,299,226 | $5,299,226 | $350,000 | $1,400,000 |
| **SAN LUIS OBISPO - (42,595)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WHALE ROCK RESERVOIR | | 2000 | $3,900,000 | $3,900,000 | $150,000 | $1,260,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS WATER - COP | | 2008 | | | | | | $5,000,000 | $5,000,000 | $145,000 | $4,465,000 |
| ROADS/PARKING | | 2006 | | | | | | 13,970,000 | 13,970,000 | 465,000 | 12,055,750 |
| CAPITAL OUTLAY - COP | | 2010 | | | | | | 4,500,000 | 4,500,000 | 65,000 | 4,435,000 |
| TOTAL | | | | | | | | $23,470,000 | $23,470,000 | $675,000 | $20,955,750 |
| CONSTRUCTION FINANCING | | | | | | | $21,569,546 | | | | |
| TOTAL OF SAN LUIS OBISPO | | | $3,900,000 | $3,900,000 | $150,000 | $1,260,000 | $21,569,546 | $23,470,000 | $23,470,000 | $675,000 | $20,955,750 |
| **SAN MARCOS - (42,778)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND STREET IMPROVEMENTS | | 2004 | $7,000,000 | $7,000,000 | $595,000 | $3,720,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2009 | | | | | | $10,200,805 | $10,200,805 | $230,000 | $3,330,000 |
| OTHER NON-MUNICIPAL BONDS TWIN OAKS VALLEY RD - CFD | | 2011 | | | | | | $6,205,000 | $6,205,000 | | $6,205,000 |
| LEASE OBLIGATION | $39,210,000 | | | | | | | | | | |
| TOTAL OF SAN MARCOS | $39,210,000 | | $7,000,000 | $7,000,000 | $595,000 | $3,720,000 | | $16,405,805 | $16,405,805 | $230,000 | $9,535,000 |
| **SAN PABLO - (26,404)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2015 | | | | | | $16,072,100 | $14,365,000 | $280,000 | $13,905,000 |

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF SAN PABLO --CONTINUED** | | | | | | | | | | | |
| TOTAL OF SAN PABLO | | | | | | | | $16,072,100 | $14,365,000 | $280,000 | $13,905,000 |
| **SAN RAMON** - (36,196) | | | | | | | | | | | |
| LIMITED OBLIGATION BOND 1915 ACT BONDS | | 2015 | $4,029,572 | $4,029,572 | | $4,029,572 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $5,670,000 | $5,670,000 | $1,015,000 | $3,835,000 | | | | | |
| LEASE OBLIGATION | $14,714,020 | | | | | | | | | | |
| TOTAL OF SAN RAMON | $14,714,020 | | $9,699,572 | $9,699,572 | $1,015,000 | $7,864,572 | | | | | |
| **SANTA PAULA** - (25,847) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $793,279 | $793,279 | $158,656 | | | | | | |
| TOTAL OF SANTA PAULA | | | $793,279 | $793,279 | $158,656 | | | | | | |
| **SARATOGA** - (28,061) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND LIBRARY CONSTRUCTION | | 2001 | $1,200,000 | $1,200,000 | $50,000 | $725,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2004 | | | | | | $2,819,077 | $2,819,077 | $135,000 | $1,620,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2011 | | | | | | $2,255,000 | $2,255,000 | | $2,255,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $60,000 | $60,000 | $10,400 | $19,046 | | | | | |
| TOTAL OF SARATOGA | | | $1,260,000 | $1,260,000 | $60,400 | $744,046 | | $5,074,077 | $5,074,077 | $135,000 | $3,875,000 |
| **SEAL BEACH** - (25,487) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER | | 2002 | $750,000 | $750,000 | $20,000 | $137,000 | | | | | |
| REVENUE BOND WATER | | 1998 | $700,000 | $700,000 | $35,000 | $240,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2005 | $250,000 | $250,000 | $23,197 | $114,983 | | | | | |
| LEASE OBLIGATION | $34,850 | | | | | | | | | | |
| TOTAL OF SEAL BEACH | $34,850 | | $1,700,000 | $1,700,000 | $78,197 | $491,983 | | | | | |
| **SEASIDE** - (39,979) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $413,555 | $413,555 | $82,423 | $157,476 | | | | | |
| TOTAL OF SEASIDE | | | $413,555 | $413,555 | $82,423 | $157,476 | | | | | |
| **STANTON** - (31,367) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 1997 | | | | | | $490,000 | $490,000 | $45,000 | $335,000 |
| TOTAL OF STANTON | | | | | | | | $490,000 | $490,000 | $45,000 | $335,000 |
| **TEMECULA** - (31,603) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $68,689 | $68,689 | $12,126 | $56,564 | | | | | |
| TOTAL OF TEMECULA | | | $68,689 | $68,689 | $12,126 | $56,564 | | | | | |
| **TEMPLE CITY** - (31,523) | | | | | | | | | | | |
| **TRACY** - (37,875) | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 2001 | $2,000,000 | $2,000,000 | $100,000 | $1,125,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $38,138,055 | $38,138,055 | | $32,546,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2020 | | | | | | $18,700,000 | $18,700,000 | | |
| COMMUNITY FACILITIES DISTRICT | | 2011 | | | | | | 2,400,000 | 2,400,000 | | $2,400,000 |
| COMMUNTTY PARK - COP | | 2018 | | | | | | 3,050,000 | 3,050,000 | $35,000 | 2,907,463 |

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 25,001 TO 50,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY OF TRACY | | | | | | | | | | | |
| -CONTINUED | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| TOTAL | | ---- | | | | | | $24,150,000 | $24,150,000 | $35,000 | $5,307,463 |
| OTHER LONG-TERM INDEBTEDNESS | | 2008 | $4,515,000 | $4,515,000 | $105,000 | $3,768,276 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $3,587,412 | | | | |
| TOTAL OF TRACY | | ---- | $6,515,000 | $6,515,000 | $205,000 | $4,893,276 | $3,587,412 | $62,288,055 | $62,288,055 | $35,000 | $37,853,463 |
| TULARE - (36,512) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| PARKING | | 1999 | $715,000 | $715,000 | $35,000 | $340,000 | | | | | |
| SEWERS | | 2018 | 10,000,000 | 8,000,000 | 100,000 | 7,805,000 | | | | | |
| TOTAL | | ---- | $10,715,000 | $8,715,000 | $135,000 | $8,145,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $47,831 | $47,831 | $34,606 | | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $122,213 | | | | |
| TOTAL OF TULARE | | ---- | $10,762,831 | $8,762,831 | $169,606 | $8,145,000 | $122,213 | | | | |
| TURLOCK - (45,467) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1992 | $650,000 | $650,000 | $40,000 | | | | | | |
| SEWERS | | 1992 | 2,500,000 | 2,500,000 | 260,000 | | | | | | |
| TOTAL | | ---- | $3,150,000 | $3,150,000 | $300,000 | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| PARKING | | 1993 | $480,000 | $480,000 | $25,000 | $50,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $108,248 | $108,248 | $19,460 | $82,095 | | | | | |
| LEASE OBLIGATION | $708,506 | ---- | | | | | | | | | |
| TOTAL OF TURLOCK | $708,506 | ---- | $3,738,248 | $3,738,248 | $344,460 | $132,095 | | | | | |
| VICTORVILLE - (48,368) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STREET IMPROVEMENTS | | 1994 | $1,300,000 | $1,300,000 | $80,000 | $260,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2003 | | | | | | $6,137,366 | $6,137,366 | | $6,137,366 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| REC AND PARK FACILITIES COP | | 2010 | | | | | | $1,490,000 | $1,490,000 | $40,000 | $1,410,000 |
| CAPITAL PROJECTS - CFD | | 2020 | | | | | | 20,575,000 | 20,575,000 | | 20,575,000 |
| TOTAL | | ---- | | | | | | $22,065,000 | $22,065,000 | $40,000 | $21,985,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2008 | $1,500,000 | $1,500,000 | $324,683 | $357,973 | | | | | |
| LEASE OBLIGATION | $265,010 | ---- | | | | | | | | | |
| TOTAL OF VICTORVILLE | $265,010 | ---- | $2,800,000 | $2,800,000 | $404,683 | $617,973 | | $28,202,366 | $28,202,366 | $40,000 | $28,122,366 |
| WALNUT - (29,950) | | ---- | | | | | | | | | |
| WATSONVILLE - (31,963) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1993 | $670,000 | $670,000 | $40,000 | $85,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER - REFUNDING | | 2016 | $7,465,000 | $7,465,000 | $140,000 | $7,325,000 | | | | | |
| SEWERS - REFUNDING | | 2016 | 7,600,000 | 7,600,000 | 140,000 | 7,460,000 | | | | | |
| SOLID WASTE IMPROVEMENTS | | 2016 | 3,065,000 | 3,065,000 | 55,000 | 3,010,000 | | | | | |
| TOTAL | | ---- | $18,130,000 | $18,130,000 | $335,000 | $17,795,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| STREETS | | 2001 | $249,334 | $249,334 | $17,000 | $170,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2005 | | | | | | $2,170,350 | $2,170,350 | $205,000 | $1,395,711 |
| CONSTRUCTION FINANCING | | ---- | | | | | $100,670 | | | | |
| LEASE OBLIGATION | $8,571,171 | ---- | | | | | | | | | |
| TOTAL OF WATSONVILLE | $8,571,171 | ---- | $19,049,334 | $19,049,334 | $392,000 | $18,050,000 | $100,670 | $2,170,350 | $2,170,350 | $205,000 | $1,395,711 |

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **COSTA MESA - (98,542)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND OPEN SPACE | | 2004 | $3,910,000 | $3,910,000 | $130,000 | $2,290,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1995 | | | | | | $2,947,751 | $2,008,622 | $131,408 | $392,102 |
| 1915 ACT BONDS | | 1999 | | | | | | 12,251,713 | 11,319,204 | 730,000 | 5,565,000 |
| TOTAL | | | | | | | | $15,199,464 | $13,327,826 | $861,408 | $5,957,102 |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITY DISTRICT | | 2021 | | | | | | $2,965,000 | $2,965,000 | | $2,965,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $9,213,254 | $9,213,254 | $1,248,141 | $4,102,924 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $270,000 | | | | |
| LEASE OBLIGATION | $68,934,640 | | | | | | | | | | |
| TOTAL OF COSTA MESA | $68,934,640 | | $13,123,254 | $13,123,254 | $1,378,141 | $6,392,924 | $270,000 | $18,164,464 | $16,292,826 | $861,408 | $8,922,102 |
| **DALY CITY - (96,653)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2005 | | | | | | $4,780,000 | $4,780,000 | $175,000 | $4,270,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 1995 | | | | | | $1,275,000 | $1,275,000 | $195,000 | $445,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $6,525,000 | $6,525,000 | $990,000 | $2,195,000 | | | | | |
| LEASE OBLIGATION | $984,074 | | | | | | | | | | |
| TOTAL OF DALY CITY | $984,074 | | $6,525,000 | $6,525,000 | $990,000 | $2,195,000 | | $6,055,000 | $6,055,000 | $370,000 | $4,715,000 |
| **DANA POINT - (52,626)** | | | | | | | | | | | |
| **DIAMOND BAR - (74,115)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $519,853 | $519,853 | | $519,853 | | | | | |
| TOTAL OF DIAMOND BAR | | | $519,853 | $519,853 | | $519,853 | | | | | |
| **DOWNEY - (92,570)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1993 | | | | | | $85,447 | $85,447 | $2,599 | $5,198 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $352,000 | $352,000 | $17,019 | $66,015 | | | | | |
| LEASE OBLIGATION | $10,721,247 | | | | | | | | | | |
| TOTAL OF DOWNEY | $10,721,247 | | $352,000 | $352,000 | $17,019 | $66,015 | | $85,447 | $85,447 | $2,599 | $5,198 |
| **EL CAJON - (90,241)** | | | | | | | | | | | |
| LEASE OBLIGATION | $7,781,125 | | | | | | | | | | |
| TOTAL OF EL CAJON | $7,781,125 | | | | | | | | | | |
| **ENCINITAS - (56,530)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS CIVIC CENTER - COP | | 2016 | | | | | | $7,635,000 | $7,635,000 | | $7,635,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $998,000 | $998,000 | $138,843 | $859,157 | | | | | |
| TOTAL OF ENCINITAS | | | $998,000 | $998,000 | $138,843 | $859,157 | | $7,635,000 | $7,635,000 | | $7,635,000 |
| **FAIRFIELD - (84,679)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENT | | 1997 | $3,350,000 | $3,350,000 | $100,000 | $450,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $102,101,384 | $102,101,384 | $4,075,815 | $65,604,500 |
| OTHER NON-MUNICIPAL BONDS MORTGAGE REVENUE-HOUSING | | 2018 | | | | | | $28,500,000 | $28,500,000 | $750,000 | $26,429,500 |
| MORTGAGE REVENUE-HOUSING | | 2017 | | | | | | 20,355,000 | 20,355,000 | 1,285,000 | 1,285,000 |
| TOTAL | | | | | | | | $48,855,000 | $48,855,000 | $2,035,000 | $27,714,500 |
| OTHER LONG-TERM INDEBTEDNESS | | 2002 | $1,500,000 | $1,500,000 | $75,553 | $1,177,512 | | | | | |

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF FAIRFIELD - CONTINUED** | | | | | | | | | | | |
| LEASE OBLIGATION | $15,702,949 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF FAIRFIELD | $15,702,949 | ---- | $4,850,000 | $4,850,000 | $175,553 | $1,627,512 | ---------- | $150,956,384 | $150,956,384 | $6,110,815 | $93,319,000 |
| **FONTANA - (97,507)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | ---------- | 2021 | ---------- | ---------- | ---------- | ---------- | ---------- | $223,220,756 | $154,100,756 | $485,756 | $153,355,000 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1996 | $5,600,000 | $5,600,000 | $376,784 | $2,581,710 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF FONTANA | ---------- | ---- | $5,600,000 | $5,600,000 | $376,784 | $2,581,710 | ---------- | $223,220,756 | $154,100,756 | $485,756 | $153,355,000 |
| **FOUNTAIN VALLEY - (53,853)** | | | | | | | | | | | |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $186,046 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION | $81,745 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF FOUNTAIN VALLEY | $81,745 | ---- | ---------- | ---------- | ---------- | ---------- | $186,046 | ---------- | ---------- | ---------- | ---------- |
| **GARDENA - (52,780)** | | | | | | | | | | | |
| LEASE OBLIGATION | $32,203,927 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF GARDENA | $32,203,927 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **HAWTHORNE - (73,594)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **HESPERIA - (59,745)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1997 | $843,970 | $843,970 | $5,772 | $838,198 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF HESPERIA | ---------- | ---- | $843,970 | $843,970 | $5,772 | $838,198 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **HUNTINGTON PARK - (58,056)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| PARKING LOT PROJECT | ---------- | 2019 | $5,000,000 | $5,000,000 | ---------- | $5,000,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CERTIFICATE OF PARTICIPATION | ---------- | 2011 | 2,850,000 | 2,850,000 | ---------- | 2,850,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL | ---------- | ---- | $7,850,000 | $7,850,000 | ---------- | $7,850,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF HUNTINGTON PARK | ---------- | ---- | $7,850,000 | $7,850,000 | ---------- | $7,850,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LAGUNA NIGUEL - (71,244)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LA HABRA - (52,374)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LAKE FOREST - (82,947)** | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| **LAKEWOOD - (73,865)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | ---------- | 1994 | $6,250,000 | $5,750,000 | $290,000 | $425,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $860,259 | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LAKEWOOD | ---------- | ---- | $6,250,000 | $5,750,000 | $290,000 | $425,000 | $860,259 | ---------- | ---------- | ---------- | ---------- |
| **LA MESA - (54,043)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | ---------- | 2014 | ---------- | ---------- | ---------- | ---------- | ---------- | $6,370,412 | $6,370,412 | $65,000 | $4,405,000 |
| 1911 ACT BONDS | ---------- | 1994 | ---------- | ---------- | ---------- | ---------- | ---------- | 1,333,613 | 1,253,054 | 6,000 | 13,550 |
| TOTAL | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $7,704,025 | $7,623,466 | $71,000 | $4,418,550 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1996 | $1,257,000 | $1,257,000 | $251,400 | $1,005,600 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF LA MESA | ---------- | ---- | $1,257,000 | $1,257,000 | $251,400 | $1,005,600 | ---------- | $7,704,025 | $7,623,466 | $71,000 | $4,418,550 |
| **LIVERMORE - (59,393)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | ---------- | 1995 | ---------- | ---------- | ---------- | ---------- | ---------- | $495,424 | $495,424 | $23,861 | $71,583 |
| 1915 ACT BONDS | ---------- | 2017 | ---------- | ---------- | ---------- | ---------- | ---------- | 92,481,096 | 92,481,096 | 1,480,660 | 69,861,587 |
| TOTAL | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $92,976,520 | $92,976,520 | $1,504,521 | $69,933,170 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CAPITAL IMPROVEMENTS - CFD | ---------- | 2016 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,350,000 | $2,350,000 | ---------- | $2,350,000 |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1993 | $311,903 | $311,903 | $64,097 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF LIVERMORE --CONTINUED** | | | | | | | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $792,071 | | | | |
| LEASE OBLIGATION | $63,497,228 | | | | | | | | | | |
| TOTAL OF LIVERMORE | $63,497,228 | | $311,903 | $311,903 | $64,097 | | $792,071 | $95,326,520 | $95,326,520 | $1,504,521 | $72,283,170 |
| **LODI - (53,186)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND IMPROVEMENTS | | 1995 | $6,240,000 | $6,240,000 | $295,000 | $1,205,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $649,000 | $649,000 | $32,450 | $232,050 |
| 1915 ACT BONDS | | 1999 | | | | | | 388,721 | 388,721 | 25,000 | 245,000 |
| TOTAL | | | | | | | | $1,037,721 | $1,037,721 | $57,450 | $477,050 |
| LEASE OBLIGATION | $27,576,930 | | | | | | | | | | |
| TOTAL OF LODI | $27,576,930 | | $6,240,000 | $6,240,000 | $295,000 | $1,205,000 | | $1,037,721 | $1,037,721 | $57,450 | $477,050 |
| **LYNWOOD - (63,253)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2009 | $2,881,284 | $2,881,284 | $177,221 | $2,704,063 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,500,000 | | | | |
| TOTAL OF LYNWOOD | | | $2,881,284 | $2,881,284 | $177,221 | $2,704,063 | $1,500,000 | | | | |
| **MERCED - (58,413)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2008 | $3,250,000 | $3,250,000 | $100,000 | $2,980,000 | | | | | |
| WATER | | 1998 | 3,800,000 | 3,800,000 | 185,000 | 1,695,000 | | | | | |
| TOTAL | | | $7,050,000 | $7,050,000 | $285,000 | $4,675,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| IMPROVEMENT DISTRICT # 19 | | 1990 | $2,099,968 | $2,099,968 | $435,000 | | | | | | |
| IMPROVEMENT DISTRICT # 21 | | 2012 | 6,271,029 | 6,271,029 | 243,150 | $5,541,850 | | | | | |
| TOTAL | | | $8,370,997 | $8,370,997 | $678,150 | $5,541,850 | | | | | |
| LIMITED OBLIGATION BOND | | | | | | | | | | | |
| INDUSTRIAL PARK | | 1992 | $850,000 | $850,000 | $45,000 | | | | | | |
| TOTAL OF MERCED | | | $16,270,997 | $16,270,997 | $1,008,150 | $10,216,850 | | | | | |
| **MILPITAS - (54,368)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPOREMENT | | 1994 | $3,650,000 | $3,450,000 | $180,000 | $80,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER REVENUE | | 1995 | $3,500,000 | $1,750,000 | $120,000 | $540,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2013 | | | | | | $52,486,288 | $52,486,288 | $714,100 | $34,359,615 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1997 | | | | | | $2,590,000 | $2,590,000 | $180,000 | $1,400,000 |
| TOTAL OF MILPITAS | | | $7,150,000 | $5,200,000 | $300,000 | $620,000 | | $55,076,288 | $55,076,288 | $894,100 | $35,759,615 |
| **MONTEBELLO - (60,456)** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2015 | | | | | | $8,370,000 | $8,370,000 | | $8,370,000 |
| LEASE OBLIGATION | $3,376,898 | | | | | | | | | | |
| TOTAL OF MONTEBELLO | $3,376,898 | | | | | | | $8,370,000 | $8,370,000 | | $8,370,000 |
| **MONTEREY PARK - (61,854)** | | | | | | | | | | | |
| **MOUNTAIN VIEW - (68,889)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 2002 | $15,475,000 | $15,475,000 | $660,000 | $2,575,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2006 | | | | | | $26,502,000 | $26,502,000 | $1,407,000 | $11,884,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| SOLID WASTE DISPOSAL | | 1994 | | | | | | $18,895,000 | $18,895,000 | $2,205,000 | $4,980,000 |

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF MOUNTAIN VIEW - CONTINUED** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $2,165,000 | $2,165,000 | $395,000 | $1,370,000 | | | | | |
| LEASE OBLIGATION | $54,905,000 | | | | | | | | | | |
| TOTAL OF MOUNTAIN VIEW | $54,905,000 | | $17,640,000 | $17,640,000 | $1,055,000 | $3,945,000 | | $45,397,000 | $45,397,000 | $3,612,000 | $16,864,000 |
| **NAPA - (64,359)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| RECREATION AND PARK | | 1995 | $725,000 | $725,000 | $45,000 | $190,000 | | | | | |
| WATER | | 1997 | 5,750,000 | 5,750,000 | 280,000 | 1,990,000 | | | | | |
| TOTAL | | | $6,475,000 | $6,475,000 | $325,000 | $2,180,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1991 | $1,560,000 | $1,560,000 | | | | | | | |
| WATER | | 1997 | 3,300,000 | 3,300,000 | $1,680,000 | | | | | | |
| WATER-REFUNDING ISSUE | | 2010 | 16,000,000 | 16,000,000 | 190,000 | $15,270,000 | | | | | |
| TOTAL | | | $20,860,000 | $20,860,000 | $1,870,000 | $15,270,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $8,010,000 | $8,010,000 | $5,000 | $7,165,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATE OF PARTICIPATION | | 2000 | | | | | | $6,415,000 | $6,415,000 | $4,725,000 | |
| CAPITAL PROJECTS-COP REFUNDING | | 2000 | | | | | | 4,570,000 | 4,570,000 | | $4,570,000 |
| TOTAL | | | | | | | | $10,985,000 | $10,985,000 | $4,725,000 | $4,570,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $505,075 | $505,075 | $71,983 | $121,439 | | | | | |
| TOTAL OF NAPA | | | $27,840,075 | $27,840,075 | $2,266,983 | $17,571,439 | | $18,995,000 | $18,995,000 | $4,730,000 | $11,735,000 |
| **NATIONAL CITY - (58,632)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1998 | | | | | | $218,180 | $218,180 | $28,744 | $47,699 |
| LEASE OBLIGATION | $5,411,945 | | | | | | | | | | |
| TOTAL OF NATIONAL CITY | $5,411,945 | | | | | | | $218,180 | $218,180 | $28,744 | $47,699 |
| **NEWPORT BEACH - (68,074)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER BONDS | | 1992 | $65,691 | $65,691 | $13,840 | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2004 | | | | | | $1,083,852 | $1,083,852 | $89,433 | $724,184 |
| 1915 ACT BONDS | | 2006 | | | | | | 1,390,521 | 1,390,521 | 2,746 | 1,387,775 |
| TOTAL | | | | | | | | $2,474,373 | $2,474,373 | $92,179 | $2,111,959 |
| OTHER LONG-TERM INDEBTEDNESS | | 2013 | $5,314,828 | $5,314,828 | $404,744 | $4,215,483 | | | | | |
| TOTAL OF NEWPORT BEACH | | | $5,380,519 | $5,380,519 | $418,584 | $4,215,483 | | $2,474,373 | $2,474,373 | $92,179 | $2,111,959 |
| **NORWALK - (95,717)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SPORTS CENTER | | 2021 | $8,740,000 | $8,740,000 | $470,000 | $8,270,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $463,900 | $463,900 | $49,004 | | | | | | |
| TOTAL OF NORWALK | | | $9,203,900 | $9,203,900 | $519,004 | $8,270,000 | | | | | |
| **PALMDALE - (64,238)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2016 | | | | | | $73,354,563 | $73,354,563 | $650,000 | $71,928,269 |
| LEASE OBLIGATION | $36,333,740 | | | | | | | | | | |
| TOTAL OF PALMDALE | $36,333,740 | | | | | | | $73,354,563 | $73,354,563 | $650,000 | $71,928,269 |
| **PALO ALTO - (56,334)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| GOLF COURSE | | 2003 | $1,800,000 | $1,800,000 | $75,000 | $1,150,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC AND GAS REFUNDING | | 1998 | $4,765,000 | $4,765,000 | $300,000 | $2,840,000 | | | | | |
| WASTEWATER - REFUNDING | | 2006 | 9,650,000 | 9,650,000 | 390,000 | 8,890,000 | | | | | |
| STORM DRAIN | | 2018 | 4,750,000 | 4,750,000 | | 4,750,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF PALO ALTO —CONTINUED** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| TOTAL | | | $19,165,000 | $19,165,000 | $690,000 | $16,480,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2007 | | | | | | $10,321,000 | $10,321,000 | $360,000 | $8,105,000 |
| 1915 ACT BONDS | | 1993 | | | | | | 808,916 | 808,916 | 40,000 | 59,000 |
| TOTAL | | | | | | | | $11,129,916 | $11,129,916 | $400,000 | $8,164,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2005 | | | | | | $5,920,000 | $5,920,000 | $5,125,000 | |
| LEASE OBLIGATION | $71,148,084 | | | | | | | | | | |
| TOTAL OF PALO ALTO | $71,148,084 | | $20,965,000 | $20,965,000 | $765,000 | $17,630,000 | | $17,049,916 | $17,049,916 | $5,525,000 | $8,164,000 |
| **PARAMOUNT** - (51,174) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2005 | | | | | | $505,797 | $505,797 | $25,000 | $455,000 |
| CONSTRUCTION FINANCING | | | | | | | $449,206 | | | | |
| LEASE OBLIGATION | $65,928 | | | | | | | | | | |
| TOTAL OF PARAMOUNT | $65,928 | | | | | | $449,206 | $505,797 | $505,797 | $25,000 | $455,000 |
| **PICO RIVERA** - (59,861) | | | | | | | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,372,546 | | | | |
| LEASE OBLIGATION | $13,805,000 | | | | | | | | | | |
| TOTAL OF PICO RIVERA | $13,805,000 | | | | | | $1,372,546 | | | | |
| **PLEASANTON** - (52,584) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1998 | $1,535,000 | $1,535,000 | $75,000 | $555,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1986 | | | | | | $650,000 | $650,000 | $230,280 | |
| 1915 ACT BONDS | | 2014 | | | | | | 255,130,919 | 255,130,919 | 4,544,369 | $236,665,000 |
| TOTAL | | | | | | | | $255,780,919 | $255,780,919 | $4,774,649 | $236,665,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $1,550,264 | $1,550,264 | $210,246 | $109,098 | | | | | |
| LEASE OBLIGATION | $57,605,707 | | | | | | | | | | |
| TOTAL OF PLEASANTON | $57,605,707 | | $3,085,264 | $3,085,264 | $285,246 | $664,098 | | $255,780,919 | $255,780,919 | $4,774,649 | $236,665,000 |
| **REDDING** - (72,777) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1993 | $825,000 | $825,000 | $45,000 | $100,000 | | | | | |
| WATER | | 1993 | 717,000 | 717,000 | 35,000 | 80,000 | | | | | |
| SEWERS | | 1996 | 2,100,000 | 2,100,000 | 100,000 | 445,000 | | | | | |
| AUDITORIUM | | 1997 | 1,800,000 | 1,800,000 | 80,000 | 560,000 | | | | | |
| WATER | | 1998 | 840,000 | 840,000 | 40,000 | 295,000 | | | | | |
| ELECTRIC | | 2005 | 9,800,000 | 9,800,000 | 325,000 | 3,525,000 | | | | | |
| TOTAL | | | $16,082,000 | $16,082,000 | $625,000 | $5,005,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1992 | $1,260,000 | $1,260,000 | $70,175 | $59,288 | | | | | |
| WASTEWATER | | 2020 | 23,770,000 | 23,770,000 | | 23,770,000 | | | | | |
| WATER | | 2005 | 5,700,000 | 5,700,000 | 150,000 | 4,625,000 | | | | | |
| TOTAL | | | $30,730,000 | $30,730,000 | $220,175 | $28,454,288 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1995 | | | | | | $452,563 | $452,563 | $21,586 | $60,961 |
| 1915 ACT BONDS | | 2012 | | | | | | 31,848,439 | 31,848,439 | 1,763,649 | 21,162,101 |
| TOTAL | | | | | | | | $32,301,002 | $32,301,002 | $1,785,235 | $21,223,062 |
| OTHER LONG-TERM INDEBTEDNESS | | 2009 | $6,992,776 | $6,992,776 | $831,266 | $2,628,728 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $3,126,539 | | | | |
| LEASE OBLIGATION | $123,863,391 | | | | | | | | | | |
| TOTAL OF REDDING | $123,863,391 | | $53,804,776 | $53,804,776 | $1,676,441 | $36,088,016 | $3,126,539 | $32,301,002 | $32,301,002 | $1,785,235 | $21,223,062 |

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| REDLANDS - (64,452) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1992 | $1,000,000 | $1,000,000 | $40,000 | $40,000 | | | | | |
| LAND PURCHASE | | 2018 | 7,620,000 | 7,620,000 | 85,000 | 7,315,000 | | | | | |
| TOTAL | | | $8,620,000 | $8,620,000 | $125,000 | $7,355,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2000 | | | | | | $15,090,000 | $15,090,000 | $220,000 | $14,195,000 |
| CERTIFICATES OF PARTICIPATION | | 2015 | | | | | | 24,540,000 | 24,540,000 | 400,000 | 23,195,000 |
| CERTIFICATES OF PARTICIPATION | | 2017 | | | | | | 17,905,000 | 17,905,000 | 295,000 | 17,065,000 |
| CERTIFICATES OF PARTICIPATION | | 2017 | | | | | | 7,265,000 | 7,265,000 | 100,000 | 7,025,000 |
| CERTIFICATES OF PARTICIPATION | | 2007 | | | | | | 7,980,000 | 7,980,000 | | 7,980,000 |
| TOTAL | | | | | | | | $72,780,000 | $72,780,000 | $1,015,000 | $69,460,000 |
| TOTAL OF REDLANDS | | | $8,620,000 | $8,620,000 | $125,000 | $7,355,000 | | $72,780,000 | $72,780,000 | $1,015,000 | $69,460,000 |
| REDONDO BEACH - (61,072) | | | | | | | | | | | |
| LEASE OBLIGATION | $2,382,000 | | | | | | | | | | |
| TOTAL OF REDONDO BEACH | $2,382,000 | | | | | | | | | | |
| REDWOOD CITY - (68,714) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| HARBOR | | 2000 | $2,045,000 | $2,045,000 | $115,000 | $1,410,000 | | | | | |
| PFA 1991 REVENUE BONDS | | 2006 | 26,715,000 | 26,715,000 | | 26,715,000 | | | | | |
| TOTAL | | | $28,760,000 | $28,760,000 | $115,000 | $28,125,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1996 | | | | | | $45,680,000 | $37,680,000 | $1,095,000 | $20,835,000 |
| 1915 ACT BONDS | | 2009 | | | | | | 17,630,000 | 17,630,000 | 285,000 | 17,345,000 |
| CERTIFICATES OF PARTICIPATION | | 1993 | | | | | | 1,600,000 | 1,600,000 | 231,447 | 327,758 |
| TOTAL | | | | | | | | $64,910,000 | $56,910,000 | $1,611,447 | $38,507,758 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $6,481,697 | $6,481,697 | $726,601 | $1,395,768 | | | | | |
| LEASE OBLIGATION | $439,692 | | | | | | | | | | |
| TOTAL OF REDWOOD CITY | $439,692 | | $35,241,697 | $35,241,697 | $841,601 | $29,520,768 | | $64,910,000 | $56,910,000 | $1,611,447 | $38,507,758 |
| RIALTO - (77,307) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| OTHER ACT BONDS | | 2004 | | | | | | $250,388 | $250,388 | $14,000 | $229,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2012 | | | | | | $8,750,000 | $8,750,000 | $95,000 | $8,480,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $1,360,364 | $1,360,364 | $295,125 | $34,980 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $277,778 | | | | |
| LEASE OBLIGATION | $36,084,606 | | | | | | | | | | |
| TOTAL OF RIALTO | $36,084,606 | | $1,360,364 | $1,360,364 | $295,125 | $34,980 | $277,778 | $9,000,388 | $9,000,388 | $109,000 | $8,709,000 |
| RICHMOND - (92,594) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2002 | | | | | | $18,649,142 | $18,649,142 | $918,450 | $9,161,590 |
| OTHER LONG-TERM INDEBTEDNESS | | 2031 | $11,628,753 | $11,628,753 | $446,250 | $9,645,633 | | | | | |
| LEASE OBLIGATION | $17,203,887 | | | | | | | | | | |
| TOTAL OF RICHMOND | $17,203,887 | | $11,628,753 | $11,628,753 | $446,250 | $9,645,633 | | $18,649,142 | $18,649,142 | $918,450 | $9,161,590 |
| ROSEMEAD - (52,812) | | | | | | | | | | | |
| ROSEVILLE - (50,308) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1994 | $5,000,000 | $5,000,000 | $390,000 | $855,000 | | | | | |
| SEWER | | 2002 | 11,490,000 | 11,490,000 | 575,000 | 8,400,000 | | | | | |
| TOTAL | | | $16,490,000 | $16,490,000 | $965,000 | $9,255,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2009 | | | | | | $23,923,683 | $23,923,683 | $1,039,000 | $16,010,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| ELECTRIC SYSTEM-REFUNDING COP | | 2001 | | | | | | $13,355,000 | $13,355,000 | $905,000 | $10,750,000 |
| COMMUNITY FACILITY DISTRICT | | 2021 | | | | | | 165,270,000 | 165,270,000 | 1,240,000 | 163,305,000 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF ROSEVILLE --CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| TOTAL | | | | | | | | $178,625,000 | $178,625,000 | $2,145,000 | $174,055,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $6,180,041 | $6,180,041 | $702,554 | $2,374,696 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $279,065 | | | | |
| LEASE OBLIGATION | $63,067,401 | | | | | | | | | | |
| TOTAL OF ROSEVILLE | $63,067,401 | | $22,670,041 | $22,670,041 | $1,667,554 | $11,629,696 | $279,065 | $202,548,683 | $202,548,683 | $3,184,000 | $190,065,000 |
| **SAN BUENAVENTURA - (94,340)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS, SERIES A & B | | 1996 | $2,500,000 | $2,500,000 | $145,000 | $790,000 | | | | | |
| WATER | | 1999 | 2,500,000 | 2,500,000 | 115,000 | 1,000,000 | | | | | |
| WATER | | 2002 | 2,670,000 | 2,670,000 | 75,000 | 1,650,000 | | | | | |
| SEWERS - REFUNDING | | 2016 | 13,155,000 | 13,155,000 | 250,000 | 12,170,000 | | | | | |
| MUNICIPAL IMPROVEMENT | | 2014 | 5,090,000 | 5,090,000 | | 5,090,000 | | | | | |
| TOTAL | | | $25,915,000 | $25,915,000 | $585,000 | $20,700,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2002 | | | | | | $6,060,616 | $6,060,616 | $303,000 | $2,905,000 |
| LEASE OBLIGATION | $103,043,127 | | | | | | | | | | |
| TOTAL OF SAN BUENAVENTURA | $103,043,127 | | $25,915,000 | $25,915,000 | $585,000 | $20,700,000 | | $6,060,616 | $6,060,616 | $303,000 | $2,905,000 |
| **SAN LEANDRO - (69,477)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2009 | | | | | | $3,808,002 | $3,808,002 | $118,095 | $3,348,000 |
| CONSTRUCTION FINANCING | | | | | | | $4,684,891 | | | | |
| LEASE OBLIGATION | $3,977,659 | | | | | | | | | | |
| TOTAL OF SAN LEANDRO | $3,977,659 | | | | | | $4,684,891 | $3,808,002 | $3,808,002 | $118,095 | $3,348,000 |
| **SAN MATEO - (87,865)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| LIBRARY | | 1992 | $1,200,000 | $1,200,000 | $70,000 | $75,000 | | | | | |
| SEWERS | | 1992 | 2,380,000 | 2,380,000 | 20,000 | 30,000 | | | | | |
| SEWERS | | 1995 | 1,800,000 | 1,800,000 | 130,000 | 455,000 | | | | | |
| RECREATION | | 2010 | 6,500,000 | 6,500,000 | 155,000 | 5,995,000 | | | | | |
| TOTAL | | | $11,880,000 | $11,880,000 | $375,000 | $6,555,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2014 | $9,300,000 | $9,300,000 | $165,000 | $8,980,000 | | | | | |
| SEWERS | | 2018 | 16,230,000 | 16,230,000 | | 16,230,000 | | | | | |
| TOTAL | | | $25,530,000 | $25,530,000 | $165,000 | $25,210,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| OTHER ACT BONDS | | 2003 | | | | | | $15,280,000 | $6,208,000 | $222,000 | $2,145,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2013 | | | | | | $23,300,000 | $23,300,000 | $265,000 | $14,315,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $1,496,741 | $1,496,741 | $186,926 | $1,172,561 | | | | | |
| TOTAL OF SAN MATEO | | | $38,906,741 | $38,906,741 | $726,926 | $32,937,561 | | $38,580,000 | $29,508,000 | $487,000 | $16,460,000 |
| **SAN RAFAEL - (50,891)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| RECREATION | | 1991 | $233,000 | $233,000 | $8,000 | | | | | | |
| OPEN SPACE | | 1993 | 2,250,000 | 2,250,000 | 165,000 | $355,000 | | | | | |
| TOTAL | | | $2,483,000 | $2,483,000 | $173,000 | $355,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1998 | | | | | | $3,203,593 | $3,203,593 | $44,396 | $286,033 |
| 1915 ACT BONDS | | 2011 | | | | | | 26,932,775 | 26,932,775 | 4,879,000 | 13,114,000 |
| TOTAL | | | | | | | | $30,136,368 | $30,136,368 | $4,923,396 | $13,400,033 |
| TOTAL OF SAN RAFAEL | | | $2,483,000 | $2,483,000 | $173,000 | $355,000 | | $30,136,368 | $30,136,368 | $4,923,396 | $13,400,033 |
| **SANTA BARBARA - (87,379)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER REFUNDING ISSUE | | 2014 | $11,355,000 | $11,355,000 | $185,000 | $9,925,000 | | | | | |
| SEWERS | | 2003 | 7,700,000 | 6,900,000 | 250,000 | 4,465,000 | | | | | |

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF SANTA BARBARA** | | | | | | | | | | | |
| CONTINUED | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| PARKING | | 1998 | $6,500,000 | $6,500,000 | $175,000 | $1,655,000 | | | | | |
| TOTAL | | | $25,555,000 | $24,755,000 | $610,000 | $16,045,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2006 | | | | | | $12,755,000 | $12,755,000 | $12,390,000 | |
| CERTIFICATES OF PARTICIPATION | | 2006 | | | | | | 15,510,000 | 15,510,000 | 14,765,000 | |
| CERTIFICATES OF PARTICIPATION | | 2017 | | | | | | 7,230,000 | 7,230,000 | 90,000 | $6,985,000 |
| CERTIFICATES OF PARTICIPATION | | 2003 | | | | | | 19,030,000 | 19,030,000 | 18,400,000 | |
| COP-REFUNDING | | 2027 | | | | | | 22,545,000 | 22,545,000 | | 22,545,000 |
| COP-REFUNDING | | 2027 | | | | | | 19,745,000 | 19,745,000 | | 19,745,000 |
| TOTAL | | | | | | | | $96,815,000 | $96,815,000 | $45,645,000 | $49,275,000 |
| CONSTRUCTION FINANCING | | | | | | | $8,195,527 | | | | |
| TOTAL OF SANTA BARBARA | | | $25,555,000 | $24,755,000 | $610,000 | $16,045,000 | $8,195,527 | $96,815,000 | $96,815,000 | $45,645,000 | $49,275,000 |
| **SANTA CLARA - (94,925)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENT | | 1992 | $12,500,000 | $12,500,000 | $140,000 | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1998 | $11,920,000 | $9,920,000 | $455,000 | $3,335,000 | | | | | |
| ELECTRIC | | 1994 | 115,000,000 | 11,500,000 | 1,975,000 | 4,485,000 | | | | | |
| ELECTRIC REFUNDING | | 2010 | 78,300,000 | 78,300,000 | | 78,300,000 | | | | | |
| ELECTRIC REFUNDING | | 2010 | 22,550,000 | 22,550,000 | 22,550,000 | | | | | | |
| ELECTRIC REFUNDING | | 2010 | 53,240,000 | 53,240,000 | | 53,240,000 | | | | | |
| ELECTRIC REFUNDING | | 1991 | 700,000 | 700,000 | 700,000 | | | | | | |
| ELECTRIC REFUNDING | | 2010 | 23,550,000 | 23,550,000 | | 23,550,000 | | | | | |
| ELECTRIC | | 2024 | 86,960,000 | 86,960,000 | | 86,960,000 | | | | | |
| TOTAL | | | $392,220,000 | $286,720,000 | $25,680,000 | $249,870,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| PARKING | | 1996 | $806,000 | $445,000 | $25,000 | $135,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2005 | | | | | | $59,332,491 | $59,332,491 | | $27,279,428 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2012 | | | | | | $20,000,000 | $20,000,000 | | $20,000,000 |
| CONSTRUCTION FINANCING | | | | | | | $883,170 | | | | |
| LEASE OBLIGATION | $41,955,000 | | | | | | | | | | |
| TOTAL OF SANTA CLARA | $41,955,000 | | $405,526,000 | $299,665,000 | $25,845,000 | $250,005,000 | $883,170 | $79,332,491 | $79,332,491 | | $47,279,428 |
| **SANTA CRUZ - (50,387)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1995 | $4,150,000 | $4,150,000 | $225,000 | $720,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1993 | $1,300,000 | $1,300,000 | $85,000 | $100,000 | | | | | |
| WATER | | 1999 | 9,600,000 | 5,200,000 | 290,000 | 3,710,000 | | | | | |
| SEWERS | | 2006 | 9,170,000 | 9,170,000 | 300,000 | 7,795,000 | | | | | |
| TOTAL | | | $20,070,000 | $15,670,000 | $675,000 | $11,605,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| PARKING | | 1993 | $765,000 | $765,000 | $55,000 | $120,000 | | | | | |
| PARKING | | 1996 | 650,000 | 650,000 | 40,000 | 215,000 | | | | | |
| TOTAL | | | $1,415,000 | $1,415,000 | $95,000 | $335,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 1999 | | | | | | $2,362,320 | $2,362,320 | $43,000 | $240,001 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | $19,365,000 | $19,365,000 | $15,465,000 | |
| CERTIFICATES OF PARTICIPATION | | 2007 | | | | | | 5,780,000 | 5,780,000 | 160,000 | $5,195,000 |
| CERTIFICATES OF PARTICIPATION | | 2010 | | | | | | 4,425,000 | 4,425,000 | 115,000 | 4,200,000 |
| CERTIFICATES OF PARTICIPATION | | 1995 | | | | | | 650,000 | 650,000 | 135,000 | 485,000 |
| CERTIFICATES OF PARTICIPATION | | 1999 | | | | | | 6,590,000 | 6,590,000 | | 6,590,000 |
| CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | 15,295,000 | 15,295,000 | | 15,295,000 |
| TOTAL | | | | | | | | $52,105,000 | $52,105,000 | $15,875,000 | $31,765,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $753,002 | $753,002 | $126,104 | $259,664 | | | | | |
| LEASE OBLIGATION | $862,760 | | | | | | | | | | |
| TOTAL OF SANTA CRUZ | $862,760 | | $26,388,002 | $21,988,002 | $1,121,104 | $12,919,664 | | $54,467,320 | $54,467,320 | $15,918,000 | $32,005,001 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **SANTA MARIA - (64,046)** | | | | | | | | | | | |
| LEASE OBLIGATION | $116,137,003 | ---- | | | | | | | | | |
| TOTAL OF SANTA MARIA | $116,137,003 | ---- | | | | | | | | | |
| **SANTA MONICA - (87,408)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND LIBRARY | | 2011 | $4,500,000 | $4,500,000 | $5,000 | $4,495,000 | | | | | |
| REVENUE BOND WASTEWATER | | 2022 | $34,200,000 | $34,200,000 | | $34,200,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 2000 | | | | | | $305,776 | $305,776 | $29,397 | $18,752 |
| OTHER NON-MUNICIPAL BONDS AIRPORT - COP | | 2008 | | | | | | $4,625,000 | $4,625,000 | $125,000 | $4,175,000 |
| 3RD ST MALL - COP | | 2016 | | | | | | 12,965,000 | 12,965,000 | 150,000 | 12,425,000 |
| TOTAL | | ---- | | | | | | $17,590,000 | $17,590,000 | $275,000 | $16,600,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $8,021,468 | $8,021,468 | $1,230,181 | $5,199,162 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $422,136 | | | | |
| LEASE OBLIGATION | $19,411,958 | ---- | | | | | | | | | |
| TOTAL OF SANTA MONICA | $19,411,958 | ---- | $46,721,468 | $46,721,468 | $1,235,181 | $43,894,162 | $422,136 | $17,895,776 | $17,895,776 | $304,397 | $16,618,752 |
| **SANTEE - (53,853)** | | ---- | | | | | | | | | |
| **SOUTH GATE - (88,386)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 2012 | $14,700,000 | $14,700,000 | | $14,700,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS CORPORATION YARD - COP | | 2011 | | | | | | $4,110,000 | $4,110,000 | | $4,110,000 |
| TOTAL OF SOUTH GATE | | ---- | $14,700,000 | $14,700,000 | | $14,700,000 | | $4,110,000 | $4,110,000 | | $4,110,000 |
| **SOUTH SAN FRANCISCO - (55,946)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWER | | 1998 | $1,100,000 | $1,100,000 | $65,000 | $510,000 | | | | | |
| REVENUE BOND CONFERENCE CENTER | | 2013 | $5,715,000 | $5,715,000 | | $5,715,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1986 | | | | | | $37,840 | $37,840 | | $52 |
| 1915 ACT BONDS | | 2011 | | | | | | 32,413,807 | 32,413,807 | $1,250,000 | 23,270,126 |
| TOTAL | | ---- | | | | | | $32,451,647 | $32,451,647 | $1,250,000 | $23,270,178 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2012 | | | | | | $11,200,000 | $11,200,000 | | $11,200,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2016 | $8,008,088 | $8,008,088 | $871,414 | $4,773,538 | | | | | |
| LEASE OBLIGATION | $2,748,526 | ---- | | | | | | | | | |
| TOTAL OF SOUTH SAN FRANCISCO | $2,748,526 | ---- | $14,823,088 | $14,823,088 | $936,414 | $10,998,538 | | $43,651,647 | $43,651,647 | $1,250,000 | $34,470,178 |
| **TUSTIN - (54,739)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND CIVIC CENTER BONDS | | 1998 | $950,000 | $950,000 | $400,000 | | | | | | |
| REVENUE BOND WATER | | 2004 | $4,500,000 | $4,500,000 | $150,000 | $3,850,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2013 | | | | | | $132,050,000 | $132,050,000 | $810,000 | $130,262,198 |
| TOTAL OF TUSTIN | | ---- | $5,450,000 | $5,450,000 | $550,000 | $3,850,000 | | $132,050,000 | $132,050,000 | $810,000 | $130,262,198 |
| **UNION CITY - (55,497)** | | | | | | | | | | | |
| IMPROVEMENT BOND IMPROVEMENT DISTRICT BONDS | | 2017 | $10,575,071 | $10,575,071 | $188,000 | $8,494,000 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $1,360,000 | $1,360,000 | $110,000 | $1,005,000 | | | | | |

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 50,001 TO 100,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF UNION CITY --CONTINUED** | | | | | | | | | | | |
| LEASE OBLIGATION | $2,043,728 | ---- | | | | | | | | | |
| TOTAL OF UNION CITY | $2,043,728 | ---- | $11,935,071 | $11,935,071 | $298,000 | $9,499,000 | | | | | |
| **UPLAND - (65,558)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND WATER | | 1991 | $2,000,000 | $2,000,000 | $25,000 | | | | | | |
| REVENUE BOND WATER | | 1999 | $2,500,000 | $2,500,000 | $125,000 | $1,325,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2007 | | | | | | $4,712,963 | $4,712,963 | $160,000 | $4,270,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATE OF PARTICIPATION | | 2016 | | | | | | $10,535,000 | $10,535,000 | $145,000 | $10,255,000 |
| LEASE OBLIGATION | $633,270 | ---- | | | | | | | | | |
| TOTAL OF UPLAND | $633,270 | ---- | $4,500,000 | $4,500,000 | $150,000 | $1,325,000 | | $15,247,963 | $15,247,963 | $305,000 | $14,525,000 |
| **VACAVILLE - (78,301)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 1995 | $2,450,000 | $2,450,000 | $116,000 | $344,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2016 | | | | | | $77,898,116 | $77,898,116 | $1,966,400 | $67,570,900 |
| OTHER NON-MUNICIPAL BONDS COMMUNITY FACILITIES DISTRICT | | 2015 | | | | | | $8,740,000 | $8,740,000 | | $8,740,000 |
| LEASE OBLIGATION | $65,764,725 | ---- | | | | | | | | | |
| TOTAL OF VACAVILLE | $65,764,725 | ---- | $2,450,000 | $2,450,000 | $116,000 | $344,000 | | $86,638,116 | $86,638,116 | $1,966,400 | $76,310,900 |
| **VISALIA - (81,685)** | | | | | | | | | | | |
| REVENUE BOND SEWERS | | 1991 | $6,845,000 | $6,845,000 | $1,230,000 | | | | | | |
| OTHER NON-MUNICIPAL BONDS CONVENTION CENTER - COP | | 2020 | | | | | | $6,200,000 | $6,200,000 | | $6,200,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $3,800,000 | $3,800,000 | $391,162 | $2,961,872 | | | | | |
| TOTAL OF VISALIA | | ---- | $10,645,000 | $10,645,000 | $1,621,162 | $2,961,872 | | $6,200,000 | $6,200,000 | | $6,200,000 |
| **VISTA - (75,780)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND SEWERS | | 1994 | $2,750,000 | $2,225,000 | $100,000 | $220,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2002 | | | | | | $13,325,946 | $13,325,946 | $778,326 | $10,573,207 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $587,044 | $587,044 | $202,714 | $27,912 | | | | | |
| LEASE OBLIGATION | $40,902,708 | ---- | | | | | | | | | |
| TOTAL OF VISTA | $40,902,708 | ---- | $3,337,044 | $2,812,044 | $302,714 | $247,912 | | $13,325,946 | $13,325,946 | $778,326 | $10,573,207 |
| **WALNUT CREEK - (61,962)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2005 | | | | | | $13,330,685 | $13,330,685 | $759,000 | $7,395,000 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIATION | | 1993 | | | | | | $290,000 | $290,000 | $60,000 | $80,000 |
| LEASE OBLIGATION | $2,771,775 | ---- | | | | | | | | | |
| TOTAL OF WALNUT CREEK | $2,771,775 | ---- | | | | | | $13,620,685 | $13,620,685 | $819,000 | $7,475,000 |
| **WEST COVINA - (97,323)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1911 ACT BONDS | | 1992 | | | | | | $131,405 | $131,405 | $7,862 | |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $850,726 | $850,726 | $154,942 | $397,980 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF WEST COVINA --CONTINUED** | | | | | | | | | | | |
| LEASE OBLIGATION | $54,123,920 | ---- | | | | | | | | | |
| TOTAL OF WEST COVINA | $54,123,920 | ---- | $850,726 | $850,726 | $154,942 | $397,980 | | $131,405 | $131,405 | $7,862 | |
| **WESTMINSTER - (79,937)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 1995 | $2,500,000 | $2,500,000 | $130,000 | $440,000 | | | | | |
| LEASE OBLIGATION | $600,000 | ---- | | | | | | | | | |
| TOTAL OF WESTMINSTER | $600,000 | ---- | $2,500,000 | $2,500,000 | $130,000 | $440,000 | | | | | |
| **WHITTIER - (79,303)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 2017 | $7,725,000 | $7,725,000 | $95,000 | $7,320,000 | | | | | |
| SOLID WASTE | | 2014 | 4,950,000 | 4,950,000 | 85,000 | 4,785,000 | | | | | |
| TOTAL | | ---- | $12,675,000 | $12,675,000 | $180,000 | $12,105,000 | | | | | |
| IMPROVEMENT BOND PARKING FACILITIES | | 1994 | $850,000 | $710,000 | $45,000 | $150,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS CAPITAL IMPROVEMENT - CFD | | 2019 | | | | | | $5,095,000 | $5,095,000 | | $5,095,000 |
| CAPITAL IMPROVEMENT - CFD | | 2012 | | | | | | 6,270,000 | 6,270,000 | | 6,270,000 |
| TOTAL | | ---- | | | | | | $11,365,000 | $11,365,000 | | $11,365,000 |
| TOTAL OF WHITTIER | | ---- | $13,525,000 | $13,385,000 | $225,000 | $12,255,000 | | $11,365,000 | $11,365,000 | | $11,365,000 |
| **YORBA LINDA - (55,055)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2011 | | | | | | $13,172,128 | $13,172,128 | $218,289 | $2,973,623 |
| OTHER NON-MUNICIPAL BONDS CERTIFICATES OF PARTICIPATION | | 2001 | | | | | | $6,125,000 | $6,125,000 | $45,000 | $5,930,000 |
| TOTAL OF YORBA LINDA | | ---- | | | | | | $19,297,128 | $19,297,128 | $263,289 | $8,903,623 |
| **YUCAIPA - (53,139)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $723,040 | $723,040 | $63,891 | $655,111 | | | | | |
| TOTAL OF YUCAIPA | | ---- | $723,040 | $723,040 | $63,891 | $655,111 | | | | | |
| **POPULATION GROUP SUMMARY CITIES IN GROUP-85** | $1,226,354,410 | ---- | $1,151,363,086 | $1,034,587,086 | $56,319,091 | $751,221,269 | $26,124,347 | $2,897,396,347 | $2,807,732,829 | $140,171,290 | $2,253,892,268 |

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 100,001 TO 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **BAKERSFIELD - (188,251)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 1993 | $3,650,000 | $3,650,000 | $165,000 | $335,000 | | | | | |
| WATER | | 2006 | 15,500,000 | 15,500,000 | 450,000 | 11,080,000 | | | | | |
| TOTAL | | ---- | $19,150,000 | $19,150,000 | $615,000 | $11,415,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2008 | | | | | | $36,892,541 | $36,892,541 | $2,930,000 | $24,820,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $1,528,194 | $1,528,184 | $205,566 | $633,999 | | | | | |
| LEASE OBLIGATION | $53,110,677 | ---- | | | | | | | | | |
| TOTAL OF BAKERSFIELD | $53,110,677 | ---- | $20,678,194 | $20,678,184 | $820,566 | $12,048,999 | | $36,892,541 | $36,892,541 | $2,930,000 | $24,820,000 |
| **BERKELEY - (104,156)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| OFF-STREET PARKING | | 1996 | $800,000 | $800,000 | $23,000 | $167,000 | | | | | |
| OFF-STREET PARKING | | 1997 | 600,000 | 600,000 | 40,000 | 255,000 | | | | | |
| SATHER GATE GARAGE | | 2003 | 2,300,000 | 2,300,000 | 84,000 | 1,585,000 | | | | | |
| TOTAL | | ---- | $3,700,000 | $3,700,000 | $147,000 | $2,007,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| POLICE/JAIL FACILITIES- COP | | 2007 | | | | | | $2,450,000 | $2,450,000 | $70,000 | $2,190,000 |
| REAL PROPERTY - COP | | 2015 | | | | | | 31,535,000 | 31,535,000 | 525,000 | 28,535,000 |
| CIVIC CENTER - COP | | 1996 | | | | | | 640,000 | 640,000 | 65,000 | 310,000 |
| PENSION - COP | | 2019 | | | | | | 27,620,000 | 27,620,000 | 1,565,000 | 22,870,000 |
| EQUIPMENT - COP | | 1992 | | | | | | 11,585,000 | 11,585,000 | 540,000 | |
| TOTAL | | ---- | | | | | | $73,830,000 | $73,830,000 | $2,765,000 | $53,905,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2021 | $5,473,000 | $5,473,000 | $30,000 | $5,299,000 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,935,000 | | | | |
| TOTAL OF BERKELEY | | ---- | $9,173,000 | $9,173,000 | $177,000 | $7,306,000 | $1,935,000 | $73,830,000 | $73,830,000 | $2,765,000 | $53,905,000 |
| **CHULA VISTA - (141,778)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| GOLF COURSE | | 1995 | $895,000 | $895,000 | $45,000 | $195,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2017 | | | | | | $66,852,140 | $1,621,568 | $115,000 | $632,859 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2012 | | | | | | $9,835,000 | $9,835,000 | | $9,835,000 |
| CERTIFICATES OF PARTICIPATION | | 2002 | | | | | | 6,660,000 | 6,660,000 | $330,000 | 5,665,000 |
| CERTIFICATES OF PARTICIPATION | | 1995 | | | | | | 1,220,000 | 1,220,000 | 215,000 | 1,005,000 |
| TOTAL | | ---- | | | | | | $17,715,000 | $17,715,000 | $545,000 | $16,505,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $85,541 | $85,541 | $20,032 | $65,509 | | | | | |
| TOTAL OF CHULA VISTA | | ---- | $980,541 | $980,541 | $65,032 | $260,509 | | $84,567,140 | $19,336,568 | $660,000 | $17,137,859 |
| **CONCORD - (112,970)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| PARK IMPROVEMENTS | | 1993 | $3,200,000 | $3,200,000 | $65,000 | $65,000 | | | | | |
| STREETS | | 1993 | 7,250,000 | 7,250,000 | 375,000 | 555,000 | | | | | |
| RECREATION | | 1996 | 1,950,000 | 1,950,000 | 125,000 | 595,000 | | | | | |
| TOTAL | | ---- | $12,400,000 | $12,400,000 | $565,000 | $1,215,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2007 | | | | | | $15,749,927 | $13,828,942 | $542,045 | $6,687,402 |
| OTHER LONG-TERM INDEBTEDNESS | | 2011 | $4,332,816 | $4,332,816 | $467,923 | $2,665,000 | | | | | |
| LEASE OBLIGATION | $6,928,560 | ---- | | | | | | | | | |
| TOTAL OF CONCORD | $6,928,560 | ---- | $16,732,816 | $16,732,816 | $1,032,923 | $3,880,000 | | $15,749,927 | $13,828,942 | $542,045 | $6,687,402 |
| **EL MONTE - (109,796)** | | | | | | | | | | | |
| LEASE OBLIGATION | $5,016,949 | ---- | | | | | | | | | |
| TOTAL OF EL MONTE | $5,016,949 | ---- | | | | | | | | | |
| **ESCONDIDO - (112,851)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STORM DRAINS | | 1999 | $1,175,000 | $1,175,000 | $40,000 | $405,000 | | | | | |
| STORM DRAINS | | 2000 | 1,125,000 | 1,125,000 | 45,000 | 365,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF ESCONDIDO --CONTINUED** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| IMPROVEMENTS | | 1993 | $1,485,000 | $1,485,000 | $130,000 | | | | | | |
| STORM DRAINS | | 1993 | 1,500,000 | 1,500,000 | 100,000 | $120,000 | | | | | |
| TOTAL | | ---- | $5,285,000 | $5,285,000 | $315,000 | $890,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1998 | $10,810,000 | $3,835,000 | $195,000 | | | | | | |
| SEWERS | | 2002 | 3,950,000 | 2,950,000 | 120,000 | $1,460,000 | | | | | |
| WATER | | 2009 | 4,000,000 | 4,000,000 | 55,000 | 3,610,000 | | | | | |
| WATER | | 2009 | 6,975,000 | 5,640,000 | 160,000 | 5,190,000 | | | | | |
| TOTAL | | ---- | $25,735,000 | $16,425,000 | $510,000 | $10,260,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1996 | | | | | | $160,352 | $160,352 | $6,187 | $16,710 |
| 1915 ACT BONDS | | 1999 | | | | | | 11,071,126 | 11,071,126 | 1,985,000 | 7,335,000 |
| TOTAL | | ---- | | | | | | $11,231,478 | $11,231,478 | $1,991,187 | $7,351,710 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $164,504 | $164,504 | $31,344 | $94,850 | | | | | |
| LEASE OBLIGATION | $55,634,988 | ---- | | | | | | | | | |
| TOTAL OF ESCONDIDO | $55,634,988 | ---- | $31,184,504 | $21,874,504 | $856,344 | $11,244,850 | | $11,231,478 | $11,231,478 | $1,991,187 | $7,351,710 |
| **FREMONT - (177,474)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1998 | $4,700,000 | $4,700,000 | $235,000 | $1,175,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2018 | | | | | | $225,482,521 | $225,482,521 | $1,780,702 | $110,994,001 |
| LEASE OBLIGATION | $50,404,258 | ---- | | | | | | | | | |
| TOTAL OF FREMONT | $50,404,258 | ---- | $4,700,000 | $4,700,000 | $235,000 | $1,175,000 | | $225,482,521 | $225,482,521 | $1,780,702 | $110,994,001 |
| **FULLERTON - (117,424)** | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $2,487,101 | $2,487,101 | $472,781 | $347,287 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,830,379 | | | | |
| LEASE OBLIGATION | $28,132,595 | ---- | | | | | | | | | |
| TOTAL OF FULLERTON | $28,132,595 | ---- | $2,487,101 | $2,487,101 | $472,781 | $347,287 | $1,830,379 | | | | |
| **GARDEN GROVE - (148,065)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1999 | $4,415,000 | $4,415,000 | $205,000 | $1,420,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $656,608 | $656,608 | | $656,608 |
| CONSTRUCTION FINANCING | | ---- | | | | | $1,680,000 | | | | |
| LEASE OBLIGATION | $270,252 | ---- | | | | | | | | | |
| TOTAL OF GARDEN GROVE | $270,252 | ---- | $4,415,000 | $4,415,000 | $205,000 | $1,420,000 | $1,680,000 | $656,608 | $656,608 | | $656,608 |
| **GLENDALE - (184,405)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC WORKS REFUNDING | | 1992 | $5,135,000 | $5,135,000 | $260,000 | | | | | | |
| ELECTRIC WORKS | | 1992 | 10,000,000 | 10,000,000 | 1,390,000 | | | | | | |
| ELECTRIC WORKS | | 1999 | 21,750,000 | 21,750,000 | 560,000 | $16,490,000 | | | | | |
| ELECTRIC WORKS | | 1999 | 10,000,000 | 10,000,000 | 345,000 | 6,600,000 | | | | | |
| TOTAL | | ---- | $46,885,000 | $46,885,000 | $2,555,000 | $23,090,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1997 | | | | | | $1,112,876 | $1,112,876 | $101,582 | $574,770 |
| 1915 ACT BONDS | | 2013 | | | | | | 12,255,000 | 12,255,000 | 10,000 | 12,235,000 |
| TOTAL | | ---- | | | | | | $13,367,876 | $13,367,876 | $111,582 | $12,809,770 |
| TOTAL OF GLENDALE | | ---- | $46,885,000 | $46,885,000 | $2,555,000 | $23,090,000 | | $13,367,876 | $13,367,876 | $111,582 | $12,809,770 |
| **HAYWARD - (118,165)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1998 | $3,100,000 | $3,100,000 | $250,000 | $1,925,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2008 | | | | | | $22,686,431 | $22,686,431 | $1,971,900 | $12,104,000 |

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 100,001 TO 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF HAYWARD -CONTINUED | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNICATION SYSTEMS - COP--- | | 1995 | | | | | | $2,065,000 | $2,065,000 | $225,000 | $795,000 |
| AIRPORT EQUIPMENT - COP------- | | 2003 | | | | | | 2,075,000 | 2,075,000 | 80,000 | 1,575,000 |
| AREAL TRUCKS - COP------------ | | 1995 | | | | | | 700,000 | 700,000 | 80,000 | 285,000 |
| CAD SYSTEM - COP-------------- | | 1997 | | | | | | 3,740,000 | 3,740,000 | 435,000 | 2,840,000 |
| UTILITIES AND FIRE TRUCKS----- | | 2004 | | | | | | 3,180,000 | 3,180,000 | | 3,180,000 |
| TOTAL------------------------ | | ---- | | | | | | $11,760,000 | $11,760,000 | $820,000 | $8,675,000 |
| LEASE OBLIGATION---------------- | $4,325,000 | ---- | | | | | | | | | |
| TOTAL OF HAYWARD--------------- | $4,325,000 | ---- | $3,100,000 | $3,100,000 | $250,000 | $1,925,000 | | $34,446,431 | $34,446,431 | $2,791,900 | $20,779,000 |
| HUNTINGTON BEACH - (184,962) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| PARK-------------------------- | | 1995 | $6,000,000 | $6,000,000 | $370,000 | $1,255,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER------------------------- | | 1993 | $5,700,000 | $3,750,000 | $363,000 | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS---------------- | | 2010 | | | | | | $1,653,905 | $1,653,905 | $40,000 | $1,613,905 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| EMERALD COVE HOUSING - COP---- | | 1994 | | | | | | $4,600,000 | $4,600,000 | | $4,600,000 |
| MELLO ROOS-------------------- | | 2020 | | | | | | 2,400,000 | 2,400,000 | | 2,400,000 |
| TOTAL------------------------ | | ---- | | | | | | $7,000,000 | $7,000,000 | | $7,000,000 |
| OTHER LONG-TERM INDEBTEDNESS----- | | 2009 | $10,434,594 | $10,434,594 | $1,418,849 | $6,962,345 | | | | | |
| LEASE OBLIGATION---------------- | $45,285,054 | ---- | | | | | | | | | |
| TOTAL OF HUNTINGTON BEACH------ | $45,285,054 | ---- | $22,134,594 | $20,184,594 | $2,151,849 | $8,217,345 | | $8,653,905 | $8,653,905 | $40,000 | $8,613,905 |
| INGLEWOOD - (112,502) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER - SERIES A-------------- | | 2003 | $9,000,000 | $9,000,000 | $300,000 | $6,270,000 | | | | | |
| WATER - SERIES B-------------- | | 2005 | 5,655,000 | 5,655,000 | 205,000 | 3,905,000 | | | | | |
| TOTAL------------------------ | | ---- | $14,655,000 | $14,655,000 | $505,000 | $10,175,000 | | | | | |
| LEASE OBLIGATION---------------- | $10,020,400 | ---- | | | | | | | | | |
| TOTAL OF INGLEWOOD------------- | $10,020,400 | ---- | $14,655,000 | $14,655,000 | $505,000 | $10,175,000 | | | | | |
| IRVINE - (114,346) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| PARK-------------------------- | | 2002 | $18,000,000 | $18,000,000 | $770,000 | $10,480,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS---------------- | | 2015 | | | | | | $227,975,000 | $227,975,000 | $780,000 | $187,690,000 |
| LEASE OBLIGATION---------------- | $234,407,000 | ---- | | | | | | | | | |
| TOTAL OF IRVINE---------------- | $234,407,000 | ---- | $18,000,000 | $18,000,000 | $770,000 | $10,480,000 | | $227,975,000 | $227,975,000 | $780,000 | $187,690,000 |
| LANCASTER - (104,655) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS---------------- | | 2002 | | | | | | $5,228,674 | $5,228,674 | $1,735,000 | $2,210,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITY DISTRICTS-- | | 2020 | | | | | | $28,680,000 | $28,680,000 | | $28,680,000 |
| TOTAL OF LANCASTER------------ | | ---- | | | | | | $33,908,674 | $33,908,674 | $1,735,000 | $30,890,000 |
| MISSION VIEJO - (100,629) | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COP-CITY HALL----------------- | | 2010 | | | | | | $4,565,000 | $4,565,000 | $4,565,000 | |
| COP-CITY HALL IMPROVEMENTS---- | | 1995 | | | | | | 140,500 | 140,500 | 140,500 | |
| TOTAL------------------------ | | ---- | | | | | | $4,705,500 | $4,705,500 | $4,705,500 | |
| OTHER LONG-TERM INDEBTEDNESS----- | | 1997 | $250,000 | $250,000 | $35,000 | $155,000 | | | | | |
| TOTAL OF MISSION VIEJO--------- | | ---- | $250,000 | $250,000 | $35,000 | $155,000 | | $4,705,500 | $4,705,500 | $4,705,500 | |
| MODESTO - (174,210) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS - REFUNDING ISSUE------ | | 2007 | $11,785,000 | $11,785,000 | $365,000 | $10,350,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | BONDS AND OTHER LONG-TERM DEBT | | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME - (CURRENT EST. POP.) | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY OF MODESTO --CONTINUED** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2006 | | | | | | $4,517,849 | $4,517,849 | $169,719 | $3,741,430 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CAPITAL IMPROVEMENT - COP | | 2011 | | | | | | $4,300,000 | $4,300,000 | $90,000 | $3,895,000 |
| GOLF COURSE - COP | | 2020 | | | | | | 6,570,000 | 6,570,000 | | 6,570,000 |
| AIRPORT TERMINAL - COP | | 1999 | | | | | | 1,480,000 | 1,480,000 | 115,000 | 1,255,000 |
| TOTAL | | | | | | | | $12,350,000 | $12,350,000 | $205,000 | $11,720,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $2,977,162 | $2,977,162 | $391,276 | $1,928,741 | | | | | |
| TOTAL OF MODESTO | | | $14,762,162 | $14,762,162 | $756,276 | $12,278,741 | | $16,867,849 | $16,867,849 | $374,719 | $15,461,430 |
| **MORENO VALLEY - (131,851)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2009 | | | | | | $6,858,539 | $6,858,539 | $175,000 | $6,520,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| TOWNGATE CFD | | 2009 | | | | | | $9,000,000 | $9,000,000 | | $9,000,000 |
| AUTOMALL CFD | | 2010 | | | | | | 14,720,000 | 14,720,000 | | 14,720,000 |
| TOTAL | | | | | | | | $23,720,000 | $23,720,000 | | $23,720,000 |
| LEASE OBLIGATION | $20,079,037 | | | | | | | | | | |
| TOTAL OF MORENO VALLEY | $20,079,037 | | | | | | | $30,578,539 | $30,578,539 | $175,000 | $30,240,000 |
| **OCEANSIDE - (138,469)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATER | | 1992 | $1,750,000 | $1,750,000 | $60,000 | | | | | | |
| SEWERS | | 1999 | 6,218,000 | 6,218,000 | 360,000 | $2,245,000 | | | | | |
| TOTAL | | | $7,968,000 | $7,968,000 | $420,000 | $2,245,000 | | | | | |
| REVENUE BOND WATER | | 2000 | $7,650,000 | $7,650,000 | $360,000 | $3,655,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2009 | | | | | | $19,215,581 | $19,215,581 | $1,185,000 | $8,230,830 |
| OTHER NON-MUNICIPAL BONDS STREETS AND DRAINAGE | | 2004 | | | | | | $7,000,000 | $7,000,000 | $200,000 | $6,060,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $2,250,661 | $2,250,661 | $306,084 | $1,246,001 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,897,608 | | | | |
| LEASE OBLIGATION | $212,801,990 | | | | | | | | | | |
| TOTAL OF OCEANSIDE | $212,801,990 | | $17,868,661 | $17,868,661 | $1,086,084 | $7,146,001 | $1,897,608 | $26,215,581 | $26,215,581 | $1,385,000 | $14,290,830 |
| **ONTARIO - (138,830)** | | | | | | | | | | | |
| REVENUE BOND WATER | | 1996 | $1,800,000 | $1,800,000 | $120,000 | $580,000 | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2020 | | | | | | $83,113,548 | $83,113,548 | $1,405,000 | $78,815,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $6,890,808 | $6,890,808 | $418,707 | $5,719,525 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $1,050,027 | | | | |
| LEASE OBLIGATION | $5,377,553 | | | | | | | | | | |
| TOTAL OF ONTARIO | $5,377,553 | | $8,690,808 | $8,690,808 | $538,707 | $6,299,525 | $1,050,027 | $83,113,548 | $83,113,548 | $1,405,000 | $78,815,000 |
| **ORANGE - (114,489)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS 1915 ACT BONDS | | 2010 | | | | | | $21,998,731 | $21,998,731 | $635,000 | $19,635,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1993 | $2,807,421 | $2,807,421 | $642,723 | $53,714 | | | | | |
| LEASE OBLIGATION | $29,211,515 | | | | | | | | | | |
| TOTAL OF ORANGE | $29,211,515 | | $2,807,421 | $2,807,421 | $642,723 | $53,714 | | $21,998,731 | $21,998,731 | $635,000 | $19,635,000 |
| **OXNARD - (146,432)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND STORM DRAINS | | 1994 | $3,500,000 | $3,500,000 | $225,000 | $500,000 | | | | | |

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 100,001 TO 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF OXNARD -CONTINUED | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1993 | $8,500,000 | $8,500,000 | $655,000 | | | | | | |
| SEWERS | | 1994 | 2,000,000 | 2,000,000 | 125,000 | $250,000 | | | | | |
| TOTAL | | | $10,500,000 | $10,500,000 | $780,000 | $250,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1994 | | | | | | $551,109 | $551,109 | $28,556 | $80,642 |
| 1915 ACT BONDS | | 2010 | | | | | | 78,133,661 | 78,133,661 | 2,089,218 | 66,955,000 |
| TOTAL | | | | | | | | $78,684,770 | $78,684,770 | $2,117,774 | $67,035,642 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| OXNARD TOWN CENTER-CFD | | 2013 | | | | | | $14,770,000 | $14,770,000 | $30,000 | $14,735,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1996 | $8,065,930 | $8,065,930 | $2,412,420 | $2,962,049 | | | | | |
| LEASE OBLIGATION | $155,178,622 | | | | | | | | | | |
| TOTAL OF OXNARD | $155,178,622 | | $22,065,930 | $22,065,930 | $3,417,420 | $3,712,049 | | $93,454,770 | $93,454,770 | $2,147,774 | $81,770,642 |
| PASADENA - (133,525) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| POLICE BUILDING AND JAIL-COP | | 2007 | $17,000,000 | $17,000,000 | $545,000 | $14,895,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC | | 1993 | $10,000,000 | $10,000,000 | $500,000 | $500,000 | | | | | |
| ELECTRIC | | 2010 | 17,000,000 | 17,000,000 | 425,000 | 13,600,000 | | | | | |
| ELECTRIC | | 1992 | 20,000,000 | 20,000,000 | 635,000 | 685,000 | | | | | |
| ELECTRIC-REFUNDING ISSUE | | 2005 | 18,425,000 | 18,425,000 | 115,000 | 17,930,000 | | | | | |
| ELECTRIC | | 2011 | 20,900,000 | 20,900,000 | | 20,900,000 | | | | | |
| WATER | | 2011 | 10,250,000 | 10,250,000 | | 10,250,000 | | | | | |
| ELECTRIC | | 2012 | 37,750,000 | 37,750,000 | | 37,750,000 | | | | | |
| TOTAL | | | $134,325,000 | $134,325,000 | $1,675,000 | $101,615,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2004 | | | | | | $1,226,413 | $1,226,413 | $40,000 | $725,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| ROSE BOWL - COP | | 1994 | | | | | | $6,235,000 | $6,235,000 | $2,930,000 | |
| OLD PASADENA PARKING-COP | | 2018 | | | | | | 28,000,000 | 28,000,000 | 375,000 | $26,760,000 |
| PARKING FACILITY-COP | | 2012 | | | | | | 20,300,000 | 20,300,000 | 200,000 | 19,900,000 |
| EQUIPMENT - COP | | 1996 | | | | | | 14,405,000 | 14,405,000 | 3,020,000 | 9,665,000 |
| PUBLIC FACILITIES - COP | | 2014 | | | | | | 26,910,000 | 26,910,000 | 125,000 | 26,705,000 |
| CAPITAL IMPROVEMENT - COP | | 2015 | | | | | | 39,730,000 | 39,730,000 | 650,000 | 39,080,000 |
| ROSE BOWL IMPROVEMENT - COP | | 2011 | | | | | | 12,700,000 | 12,700,000 | | 12,700,000 |
| EQUIPMENT - COP | | 2002 | | | | | | 13,375,000 | 13,375,000 | | 13,375,000 |
| CAPITAL PROJECTS REFUNDING COP | | 2013 | | | | | | 28,900,000 | 28,900,000 | | 28,900,000 |
| TOTAL | | | | | | | | $190,555,000 | $190,555,000 | $7,300,000 | $177,085,000 |
| LEASE OBLIGATION | $13,606,240 | | | | | | | | | | |
| TOTAL OF PASADENA | $13,606,240 | | $151,325,000 | $151,325,000 | $2,220,000 | $116,510,000 | | $191,781,413 | $191,781,413 | $7,340,000 | $177,810,000 |
| POMONA - (136,525) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENT | | 1994 | $3,229,000 | $3,229,000 | $190,000 | $385,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| CAPITAL IMPROVEMENTS | | 2015 | $17,050,000 | $17,050,000 | | $17,050,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1993 | | | | | | $332,705 | $332,705 | $15,303 | $28,442 |
| 1915 ACT BONDS | | 2007 | | | | | | 20,899,761 | 20,899,761 | 272,400 | 20,074,000 |
| TOTAL | | | | | | | | $21,232,466 | $21,232,466 | $287,703 | $20,102,442 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $8,539,178 | $8,539,178 | $1,286,820 | $5,093,240 | | | | | |
| LEASE OBLIGATION | $1,122,352 | | | | | | | | | | |
| TOTAL OF POMONA | $1,122,352 | | $28,818,178 | $28,818,178 | $1,476,820 | $22,528,240 | | $21,232,466 | $21,232,466 | $287,703 | $20,102,442 |
| RANCHO CUCAMONGA - (110,466) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2007 | | | | | | $14,518,067 | $14,518,067 | $621,719 | $10,997,713 |
| OTHER LONG-TERM INDEBTEDNESS | | 1998 | $10,126,350 | $10,126,350 | $1,434,382 | $5,998,183 | | | | | |
| TOTAL OF RANCHO CUCAMONGA | | | $10,126,350 | $10,126,350 | $1,434,382 | $5,998,183 | | $14,518,067 | $14,518,067 | $621,719 | $10,997,713 |

(POPULATION FROM 100,001 TO 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY NAME – (CURRENT EST. POP.) | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **RIVERSIDE** – (238,061) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| FIRE 1 | | 1994 | $750,000 | $750,000 | $40,000 | $80,000 | | | | | |
| SEWER | | 1992 | 1,900,000 | 1,900,000 | 85,000 | | | | | | |
| FIRE 3 | | 1992 | 450,000 | 450,000 | 40,000 | 40,000 | | | | | |
| TOTAL | | | $3,100,000 | $3,100,000 | $165,000 | $120,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC | | 2004 | $9,070,000 | $9,070,000 | $470,000 | $940,000 | | | | | |
| ELECTRIC | | 2014 | 80,000,000 | 80,000,000 | 1,025,000 | 2,375,000 | | | | | |
| ELECTRIC | | 1993 | 35,000,000 | 35,000,000 | 480,000 | 2,415,000 | | | | | |
| ELECTRIC | | 2010 | 16,500,000 | 16,500,000 | 335,000 | 15,090,000 | | | | | |
| ELECTRIC | | 2012 | 121,025,000 | 121,025,000 | 800,000 | 117,390,000 | | | | | |
| SEWER | | 2013 | 60,000,000 | 60,000,000 | 1,225,000 | 55,420,000 | | | | | |
| WATERWORKS | | 2015 | 69,840,000 | 69,840,000 | 675,000 | 69,165,000 | | | | | |
| ELECTRIC | | 2015 | 68,175,000 | 68,175,000 | | 68,175,000 | | | | | |
| TOTAL | | | $459,610,000 | $459,610,000 | $5,010,000 | $330,970,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| MISSION GROVE – CFD | | 2010 | $8,000,000 | $8,000,000 | $205,000 | $7,605,000 | | | | | |
| LUSK/HIGHLANDER – CFD | | 2017 | 20,400,000 | 20,400,000 | | 20,400,000 | | | | | |
| SYCAMORE CANYON – CFD | | 2010 | 4,268,565 | 4,268,565 | | 4,268,565 | | | | | |
| TYLER MALL – CFD | | 2002 | 8,945,980 | 8,945,980 | | 8,945,980 | | | | | |
| TOTAL | | | $41,614,545 | $41,614,545 | $205,000 | $41,219,545 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $1,448,992 | $1,448,992 | $65,106 | $146,462 |
| 1915 ACT BONDS | | 2011 | | | | | | 37,174,898 | 37,174,898 | 3,865,000 | 31,935,000 |
| TOTAL | | | | | | | | $38,623,890 | $38,623,890 | $3,930,106 | $32,081,462 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITY DISTRICT | | 2017 | | | | | | $19,000,000 | $19,000,000 | $220,000 | $18,375,000 |
| CONSTRUCTION FINANCING | | | | | | | $359,889 | | | | |
| LEASE OBLIGATION | $37,326,000 | | | | | | | | | | |
| TOTAL OF RIVERSIDE | $37,326,000 | | $504,324,545 | $504,324,545 | $5,380,000 | $372,309,545 | $359,889 | $57,623,890 | $57,623,890 | $4,150,106 | $50,456,462 |
| **SALINAS** – (112,895) | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $74,548,481 | $74,548,481 | $1,696,500 | $47,608,402 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $1,107,047 | $1,107,047 | $411,477 | $327,427 | | | | | |
| TOTAL OF SALINAS | | | $1,107,047 | $1,107,047 | $411,477 | $327,427 | | $74,548,481 | $74,548,481 | $1,696,500 | $47,608,402 |
| **SAN BERNARDINO** – (175,813) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| WATERWORKS | | 2013 | $150,000 | $150,000 | | $150,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER – REFUNDING | | 2001 | $2,600,000 | $2,600,000 | $2,030,000 | | | | | | |
| SEWER – REFUNDING | | 1998 | 5,790,000 | 5,790,000 | 340,000 | $2,970,000 | | | | | |
| TOTAL | | | $8,390,000 | $8,390,000 | $2,370,000 | $2,970,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $15,957,248 | $15,957,248 | $450,094 | $14,392,154 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COP'S – FIRE STA. 11 & EQUIP. | | 1996 | | | | | | $2,875,000 | $2,875,000 | $295,000 | $1,790,000 |
| COP'S – WATER FACILITIES | | 2003 | | | | | | 11,463,581 | 11,463,581 | 215,713 | 11,247,868 |
| COMM. FACILITIES DISTRICT 995 | | 2015 | | | | | | 7,440,000 | 7,440,000 | | 7,440,000 |
| COP'S – SEWER FACILITIES | | 2017 | | | | | | 41,300,000 | 41,300,000 | | 41,300,000 |
| TOTAL | | | | | | | | $63,078,581 | $63,078,581 | $510,713 | $61,777,868 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $6,106,041 | $6,106,041 | $1,042,887 | $3,813,362 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $3,895,784 | | | | |
| LEASE OBLIGATION | $31,365,503 | | | | | | | | | | |
| TOTAL OF SAN BERNARDINO | $31,365,503 | | $14,646,041 | $14,646,041 | $3,412,887 | $6,933,362 | $3,895,784 | $79,035,829 | $79,035,829 | $960,807 | $76,170,022 |
| **SANTA CLARITA** – (147,228) | | | | | | | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1999 | $7,692,277 | $7,692,277 | $2,510,350 | $5,862,464 | | | | | |
| LEASE OBLIGATION | $32,061,103 | | | | | | | | | | |

CITY OF RIVERSIDE - SEE FOOTNOTES

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION FROM 100,001 TO 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF SANTA CLARITA (CONTINUED** | | | | | | | | | | | |
| TOTAL OF SANTA CLARITA | $32,061,103 | ---- | $7,692,277 | $7,692,277 | $2,510,350 | $5,862,464 | | | | | |
| **SANTA ROSA - (120,181)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| LIBRARY | | 1995 | $1,250,000 | $1,250,000 | $55,000 | $240,000 | | | | | |
| IMPROVEMENTS | | 1997 | 3,844,000 | 3,844,000 | 140,000 | 800,000 | | | | | |
| IMPROVEMENTS | | 1995 | 1,600,000 | 1,600,000 | 130,000 | 455,000 | | | | | |
| TOTAL | | ---- | $6,694,000 | $6,694,000 | $325,000 | $1,495,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 1990 | $1,900,000 | $1,900,000 | $30,000 | | | | | | |
| WATER | | 1992 | 600,000 | 600,000 | 20,000 | $10,000 | | | | | |
| GOLF COURSE | | 1998 | 1,200,000 | 1,200,000 | 62,000 | 543,000 | | | | | |
| SEWERS | | 2017 | 17,625,000 | 17,625,000 | | 17,625,000 | | | | | |
| SEWERS | | 2017 | 11,810,000 | 11,810,000 | | 11,810,000 | | | | | |
| SEWERS | | 2023 | 31,745,000 | 31,745,000 | | 31,745,000 | | | | | |
| TOTAL | | ---- | $64,880,000 | $64,880,000 | $112,000 | $61,733,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| SEWERS | | 2018 | $35,000,000 | $35,000,000 | $455,000 | $33,705,000 | | | | | |
| PARKING | | 1993 | 1,160,000 | 1,160,000 | 75,000 | 160,000 | | | | | |
| PARKING | | 1996 | 250,000 | 250,000 | 10,000 | 85,000 | | | | | |
| PARKING | | 1999 | 1,875,000 | 1,875,000 | 60,000 | 1,220,000 | | | | | |
| PARKING | | 2000 | 850,000 | 850,000 | 40,000 | 490,000 | | | | | |
| PARKING | | 2000 | 5,000,000 | 4,000,000 | 180,000 | 2,715,000 | | | | | |
| PARKING | | 2005 | 6,450,000 | 6,450,000 | 100,000 | 6,350,000 | | | | | |
| SEWERS | | 2002 | 1,053,000 | 1,053,000 | 50,000 | 355,000 | | | | | |
| SEWERS | | 1998 | 3,800,000 | 3,800,000 | 135,000 | 1,175,000 | | | | | |
| SEWERS | | 1998 | 1,600,000 | 1,600,000 | 75,000 | 600,000 | | | | | |
| SEWERS | | 2005 | 10,000,000 | 10,000,000 | 310,000 | 7,490,000 | | | | | |
| SEWERS | | 2016 | 21,500,000 | 21,500,000 | 305,000 | 20,425,000 | | | | | |
| TOTAL | | ---- | $88,538,000 | $87,538,000 | $1,795,000 | $74,770,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2012 | | | | | | $33,139,872 | $33,139,872 | $2,401,000 | $21,532,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $914,000 | $864,404 | $200,968 | | | | | | |
| TOTAL OF SANTA ROSA | | ---- | $161,026,000 | $159,976,404 | $2,432,968 | $137,998,000 | | $33,139,872 | $33,139,872 | $2,401,000 | $21,532,000 |
| **SIMI VALLEY - (101,799)** | | | | | | | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2016 | | | | | | $36,825,204 | $36,825,204 | $1,952,756 | $27,245,000 |
| CONSTRUCTION FINANCING | | ---- | | | | | $503,000 | | | | |
| LEASE OBLIGATION | $1,025,035 | ---- | | | | | | | | | |
| TOTAL OF SIMI VALLEY | $1,025,035 | ---- | | | | | $503,000 | $36,825,204 | $36,825,204 | $1,952,756 | $27,245,000 |
| **STOCKTON - (221,585)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| POLICE BUILDING FACILITIES | | 1993 | $1,850,000 | $1,850,000 | $125,000 | $340,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2013 | | | | | | $114,671,084 | $114,671,084 | $3,761,000 | $24,475,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| WESTON RANCH - CFD | | 2003 | | | | | | $24,490,000 | $24,490,000 | $15,000 | $24,490,000 |
| BROOKSIDE -CFD | | 2015 | | | | | | 33,235,000 | 33,235,000 | | 33,235,000 |
| SPANOS PARK -CFD | | 2010 | | | | | | 18,580,000 | 18,580,000 | | 18,580,000 |
| SOUTH STOCKTON SEWER - CFD | | 2015 | | | | | | 16,000,000 | 16,000,000 | | 16,000,000 |
| BROOKSIDE II - CFD | | 2015 | | | | | | 6,010,000 | 6,010,000 | | 6,010,000 |
| STREET LIGHTING - COP | | 1996 | | | | | | 975,000 | 975,000 | 140,000 | 835,000 |
| WASTE WATER - COP | | 2010 | | | | | | 16,850,000 | 16,850,000 | 430,000 | 16,420,000 |
| TOTAL | | ---- | | | | | | $116,140,000 | $116,140,000 | $585,000 | $115,570,000 |
| CONSTRUCTION FINANCING | | ---- | | | | | $12,196,000 | | | | |
| LEASE OBLIGATION | $600,000 | ---- | | | | | | | | | |
| TOTAL OF STOCKTON | $600,000 | ---- | $1,850,000 | $1,850,000 | $125,000 | $340,000 | $12,196,000 | $230,811,084 | $230,811,084 | $4,346,000 | $140,045,000 |
| **SUNNYVALE - (120,509)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| GOLF | | 1997 | $2,450,000 | $2,450,000 | $120,000 | $1,095,000 | | | | | |
| PARKING | | 1960 | 2,150,000 | 2,150,000 | 50,000 | 745,000 | | | | | |
| CAPITAL IMPROVEMENTS | | 2015 | 8,075,000 | 8,075,000 | | 8,075,000 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF SUNNYVALE --CONTINUED** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| TOTAL | | ---- | $12,675,000 | $12,675,000 | $170,000 | $9,915,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2004 | | | | | | $9,983,422 | $9,983,422 | $205,000 | $2,640,000 |
| LEASE OBLIGATION | $65,996,195 | ---- | | | | | | | | | |
| TOTAL OF SUNNYVALE | $65,996,195 | ---- | $12,675,000 | $12,675,000 | $170,000 | $9,915,000 | | $9,983,422 | $9,983,422 | $205,000 | $2,640,000 |
| **THOUSAND OAKS - (106,557)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 1996 | $8,400,000 | $8,400,000 | $535,000 | $2,311,193 | | | | | |
| GOLF COURSES | | 2001 | 2,950,000 | 2,950,000 | 125,000 | 1,590,000 | | | | | |
| TOTAL | | ---- | $11,350,000 | $11,350,000 | $660,000 | $3,901,193 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| SEWERS - MSD #1 | | 1997 | | | | | | $1,000,000 | $1,000,000 | $50,000 | $355,000 |
| 1915 ACT BONDS | | 2004 | | | | | | 1,657,574 | 1,657,574 | 70,000 | 1,560,000 |
| 1911 ACT BONDS | | 1999 | | | | | | 8,817,847 | 8,817,847 | | 145,784 |
| TOTAL | | ---- | | | | | | $11,475,421 | $11,475,421 | $120,000 | $2,060,784 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITY DISTRICT | | 2013 | | | | | | $14,645,000 | $14,645,000 | $210,000 | $14,245,000 |
| OAKS GALLERIA - CFD | | 2020 | | | | | | 1,440,000 | 1,440,000 | | 1,440,000 |
| TOTAL | | ---- | | | | | | $16,085,000 | $16,085,000 | $210,000 | $15,685,000 |
| LEASE OBLIGATION | $46,015,746 | ---- | | | | | | | | | |
| TOTAL OF THOUSAND OAKS | $46,015,746 | ---- | $11,350,000 | $11,350,000 | $660,000 | $3,901,193 | | $27,560,421 | $27,560,421 | $330,000 | $17,745,784 |
| **TORRANCE - (133,949)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | | 2004 | $11,260,000 | $11,260,000 | $390,000 | $8,925,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $374,560 | $374,560 | $29,580 | $22,911 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CULTURAL ARTS CENTER - COP | | 2016 | | | | | | $41,165,000 | $41,165,000 | $760,000 | $37,970,000 |
| EQUIPMENT ACQUISTION - COP | | 1996 | | | | | | 3,855,000 | 3,855,000 | 680,000 | 875,000 |
| CIVIC CENTER BLDG - COP | | 1996 | | | | | | 2,990,000 | 2,990,000 | 190,000 | 890,000 |
| POLICE BUILDING - COP | | 2012 | | | | | | 6,000,000 | 6,000,000 | | 5,550,000 |
| FIRE STATION -COP | | 1995 | | | | | | 5,950,000 | 5,950,000 | 60,000 | 290,000 |
| FIRE STATION -COP | | 2002 | | | | | | 3,520,000 | 3,520,000 | | 3,520,000 |
| TOTAL | | ---- | | | | | | $63,480,000 | $63,480,000 | $1,690,000 | $49,095,000 |
| TOTAL OF TORRANCE | | ---- | $11,260,000 | $11,260,000 | $390,000 | $8,925,000 | | $63,854,560 | $63,854,560 | $1,719,580 | $49,117,911 |
| **VALLEJO - (114,772)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER IMPROVEMENT - COP | | 1991 | $6,200,000 | $6,200,000 | $3,465,000 | | | | | | |
| WATER IMPROVEMENT - COP | | 1996 | 7,710,000 | 7,710,000 | | $7,710,000 | | | | | |
| TOTAL | | ---- | $13,910,000 | $13,910,000 | $3,465,000 | $7,710,000 | | | | | |
| IMPROVEMENT BOND | | | | | | | | | | | |
| NR SEWER REASSESSMENT | | 1999 | $981,585 | $981,585 | $50,000 | $520,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | | 2011 | | | | | | $41,434,426 | $41,434,426 | $1,574,000 | $34,298,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| COMMUNITY FACILITIES DISTRICT | | 2013 | | | | | | $38,500,000 | $38,370,000 | $55,000 | $38,315,000 |
| MELLO-ROOS | | 2021 | | | | | | 12,000,000 | 12,000,000 | | 12,000,000 |
| TOTAL | | ---- | | | | | | $50,500,000 | $50,370,000 | $55,000 | $50,315,000 |
| CONSTRUCTION FINANCING | | ---- | | | | | $13,953,536 | | | | |
| LEASE OBLIGATION | $1,068,048 | ---- | | | | | | | | | |
| TOTAL OF VALLEJO | $1,068,048 | ---- | $14,891,585 | $14,891,585 | $3,515,000 | $8,230,000 | $13,953,536 | $91,934,426 | $91,804,426 | $1,629,000 | $84,613,000 |
| **POPULATION GROUP SUMMARY CITIES IN GROUP-36** | $1,146,370,672 | ---- | $1,192,662,755 | $1,180,353,149 | $40,711,589 | $820,993,434 | $39,301,223 | $1,976,545,754 | $1,909,264,197 | $54,595,580 | $1,448,631,893 |

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION OVER 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| ANAHEIM - (279,408) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| STORM DRAINS | | 2016 | $10,000,000 | $10,000,000 | $140,000 | $9,385,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC | | 1992 | $8,000,000 | $8,000,000 | $625,000 | $675,000 | | | | | |
| ELECTRIC | | 2006 | 6,000,000 | 6,000,000 | 150,000 | 4,175,000 | | | | | |
| WATER | | 2005 | 7,350,000 | 7,350,000 | 5,895,000 | | | | | | |
| NUCLEAR POWER PLANT | | 2008 | 130,400,000 | 130,400,000 | 2,600,000 | 10,600,000 | | | | | |
| WATER | | 2009 | 6,650,000 | 6,650,000 | 140,000 | 495,000 | | | | | |
| ELECTRIC - PARTIAL REFUNDING | | 2008 | 129,275,000 | 129,275,000 | 1,210,000 | 123,820,000 | | | | | |
| WATER - PARTIAL REFUNDING | | 2009 | 7,160,000 | 7,160,000 | 85,000 | 6,750,000 | | | | | |
| ELECTRIC - PARTIAL REFUNDING | | 2007 | 77,780,000 | 77,780,000 | 2,610,000 | 71,780,000 | | | | | |
| WATER | | 2012 | 5,000,000 | 5,000,000 | 100,000 | 4,725,000 | | | | | |
| WATER | | 2016 | 9,000,000 | 9,000,000 | | 9,000,000 | | | | | |
| ELECTRIC | | 2004 | 4,400,000 | 3,434,000 | | 3,434,000 | | | | | |
| WATER | | 2005 | 5,740,000 | 5,740,000 | | 5,740,000 | | | | | |
| TOTAL | | | $396,755,000 | $395,789,000 | $13,415,000 | $241,194,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| COMMUNITY FACILTIES DISTRICT | | 2014 | | | | | | $6,355,000 | $6,355,000 | $110,000 | $6,135,000 |
| COMMUNITY FACILTIES DISTRICT | | 2014 | | | | | | 10,560,000 | 10,560,000 | 180,000 | 10,200,000 |
| COMMUNITY FACILTIES DISTRICT | | 2014 | | | | | | 9,705,000 | 9,705,000 | 170,000 | 9,365,000 |
| TOTAL | | | | | | | | $26,620,000 | $26,620,000 | $460,000 | $25,700,000 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CAPITAL IMPROVEMENT - COP | | 1993 | | | | | | $10,290,000 | $10,290,000 | $330,000 | $750,000 |
| CAPITAL IMPROVEMENT - COP | | 1997 | | | | | | 4,585,000 | 4,585,000 | 445,000 | 2,555,000 |
| CAPITAL IMPROVEMENT, COP POLIC | | 2008 | | | | | | 29,075,000 | 29,075,000 | 1,645,000 | 2,825,000 |
| CAPITAL IMPROVEMENT - COP | | 2011 | | | | | | 31,200,000 | 31,200,000 | 690,000 | 28,940,000 |
| IMPROVEMENTS - COP | | 2008 | | | | | | 22,385,000 | 22,385,000 | | 22,385,000 |
| PARKING PROJECT - COP | | 2019 | | | | | | 39,295,000 | 39,295,000 | 470,000 | 38,385,000 |
| ARENA AREA LAND COP | | 2019 | | | | | | 18,735,000 | 18,735,000 | 140,000 | 18,465,000 |
| CAPITAL IMPROVEMENT COP | | 2019 | | | | | | 8,250,000 | 8,250,000 | 90,000 | 8,075,000 |
| ELECTRIC SYSTEM COP'S | | 2005 | | | | | | 44,336,145 | 44,336,145 | | 44,336,145 |
| RECYCLING EQMT COP'S | | 1999 | | | | | | 11,355,000 | 11,355,000 | 865,000 | 9,685,000 |
| ELECTRIC SYSTEM COP'S | | 2022 | | | | | | 41,605,000 | 41,605,000 | | 41,605,000 |
| TOTAL | | | | | | | | $261,111,145 | $261,111,145 | $4,675,000 | $218,006,145 |
| OTHER LONG-TERM INDEBTEDNESS | | 1995 | $6,226,495 | $6,226,495 | $1,218,187 | $2,908,077 | | | | | |
| LEASE OBLIGATION | $9,536,000 | | | | | | | | | | |
| TOTAL OF ANAHEIM | $9,536,000 | | $412,981,495 | $412,015,495 | $14,773,187 | $253,487,077 | | $287,731,145 | $287,731,145 | $5,135,000 | $243,706,145 |
| FRESNO - (382,362) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS, SERIES A & B | | 1992 | $6,000,000 | $6,000,000 | $230,000 | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWERS | | 2011 | $24,755,000 | $24,755,000 | | $24,755,000 | | | | | |
| AIRPORT | | 2001 | 2,220,000 | 2,220,000 | $5,000 | 1,310,000 | | | | | |
| AIRPORT | | 2014 | 2,530,000 | 2,530,000 | 5,000 | 2,400,000 | | | | | |
| WATER SYSTEM | | 2020 | 18,795,000 | 18,795,000 | 215,000 | 18,375,000 | | | | | |
| SOLID WASTE MANAGEMENT | | 2002 | 4,610,000 | 4,610,000 | | 4,610,000 | | | | | |
| METHANE GAS - REFUNDING COP | | 2004 | 10,005,000 | 10,005,000 | 315,000 | 8,250,000 | | | | | |
| TOTAL | | | $62,915,000 | $62,915,000 | $540,000 | $59,700,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1994 | | | | | | $2,153,075 | $2,153,075 | $17,549 | $17,699 |
| 1915 ACT BONDS | | 2011 | | | | | | 51,177,332 | 51,177,332 | 1,255,021 | 46,160,670 |
| TOTAL | | | | | | | | $53,330,407 | $53,330,407 | $1,272,570 | $46,178,369 |
| OTHER LONG-TERM INDEBTEDNESS | | 1997 | $4,997,908 | $4,127,757 | $628,659 | $2,624,336 | | | | | |
| LEASE OBLIGATION | $200,605,896 | | | | | | | | | | |
| TOTAL OF FRESNO | $200,605,896 | | $73,912,908 | $73,042,757 | $1,398,659 | $62,324,336 | | $53,330,407 | $53,330,407 | $1,272,570 | $46,178,369 |
| LONG BEACH - (442,106) | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER-REFUNDING ISSUE | | 2004 | $4,700,000 | $4,700,000 | $80,000 | $4,460,000 | | | | | |
| GAS | | 1994 | 2,400,000 | 2,400,000 | 175,000 | 600,000 | | | | | |
| HARBOR | | 2019 | 242,000,000 | 242,000,000 | 2,800,000 | 236,655,000 | | | | | |
| WATER-OPERATION SERVICE CENTER | | 2004 | 5,000,000 | 5,000,000 | 160,000 | 380,000 | | | | | |
| MARINA REFUNDING ISSUE | | 1995 | 38,315,000 | 38,315,000 | 1,120,000 | 3,885,000 | | | | | |
| MARINA REFUNDING ISSUE | | 2008 | 35,070,000 | 35,070,000 | 325,000 | 33,610,000 | | | | | |
| TOTAL | | | $327,485,000 | $327,485,000 | $4,660,000 | $279,590,000 | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 1993 | | | | | | $9,205,000 | $9,205,000 | $1,540,000 | $1,535,000 |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF LONG BEACH --CONTINUED** | | | | | | | | | | | |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | | 2016 | | | | | | $14,200,000 | $14,200,000 | | $14,200,000 |
| TOTAL | | | | | | | | $23,405,000 | $23,405,000 | $1,540,000 | $15,735,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $4,434,000 | $4,434,000 | $1,443,000 | $1,000,000 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $12,281,812 | | | | |
| LEASE OBLIGATION | $69,135,065 | | | | | | | | | | |
| TOTAL OF LONG BEACH | $69,135,065 | | $331,919,000 | $331,919,000 | $6,103,000 | $280,590,000 | $12,281,812 | $23,405,000 | $23,405,000 | $1,540,000 | $15,735,000 |
| **LOS ANGELES - (3,579,572)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1991 | $21,000,000 | $21,000,000 | $125,000 | | | | | | |
| SEWERS | | 1992 | 60,000,000 | 60,000,000 | 3,000,000 | | | | | | |
| POLICE FIRE & LIBRARY | | 2010 | 72,000,000 | 72,000,000 | 1,800,000 | $70,200,000 | | | | | |
| SEISMIC SAFETY | | 2010 | 37,700,000 | 37,700,000 | 1,885,000 | 35,815,000 | | | | | |
| IMPROVEMENTS | | 2011 | 38,850,000 | 38,850,000 | | 38,850,000 | | | | | |
| TOTAL | | | $229,550,000 | $229,550,000 | $6,810,000 | $144,865,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| ELECTRIC PLANT | | 1992 | $17,000,000 | $17,000,000 | $425,000 | | | | | | |
| ELECTRIC PLANT | | 1991 | 18,000,000 | 18,000,000 | 600,000 | | | | | | |
| ELECTRIC PLANT | | 1992 | 16,000,000 | 16,000,000 | 630,000 | | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1992 | 21,000,000 | 21,000,000 | 700,000 | $700,000 | | | | | |
| ELECTRIC PLANT | | 1993 | 21,000,000 | 21,000,000 | 700,000 | 700,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1993 | 24,000,000 | 24,000,000 | 800,000 | 1,600,000 | | | | | |
| ELECTRIC PLANT | | 1994 | 22,000,000 | 22,000,000 | 735,000 | 1,470,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1994 | 24,000,000 | 24,000,000 | 800,000 | 2,400,000 | | | | | |
| ELECTRIC PLANT | | 1995 | 24,000,000 | 24,000,000 | 800,000 | 2,400,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1995 | 24,000,000 | 24,000,000 | 800,000 | 3,200,000 | | | | | |
| ELECTRIC PLANT | | 1996 | 24,000,000 | 24,000,000 | 800,000 | 3,200,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1996 | 30,000,000 | 30,000,000 | 1,000,000 | 5,000,000 | | | | | |
| ELECTRIC PLANT | | 1997 | 15,000,000 | 15,000,000 | 500,000 | 2,500,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1997 | 15,000,000 | 15,000,000 | 500,000 | 3,000,000 | | | | | |
| ELECTRIC PLANT | | 1997 | 24,000,000 | 24,000,000 | 800,000 | 4,800,000 | | | | | |
| ELECTRIC PLANT | | 1998 | 24,000,000 | 24,000,000 | 800,000 | 4,800,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1998 | 24,000,000 | 24,000,000 | 800,000 | 5,600,000 | | | | | |
| ELECTRIC PLANT 3RD ISSUE | | 1998 | 30,000,000 | 30,000,000 | 1,000,000 | 7,000,000 | | | | | |
| ELECTRIC PLANT | | 1999 | 39,000,000 | 39,000,000 | 1,300,000 | 9,100,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 1999 | 39,000,000 | 39,000,000 | 1,300,000 | 10,400,000 | | | | | |
| ELECTRIC PLANT 4TH ISSUE | | 2010 | 39,000,000 | 39,000,000 | 1,300,000 | 24,700,000 | | | | | |
| ELECTRIC PLANT | | 2011 | 39,000,000 | 39,000,000 | 1,300,000 | 24,700,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2011 | 39,000,000 | 39,000,000 | 1,300,000 | 26,000,000 | | | | | |
| ELECTRIC PLANT 3RD ISSUE | | 2011 | 50,000,000 | 50,000,000 | 1,650,000 | 33,000,000 | | | | | |
| ELECTRIC PLANT | | 2012 | 40,000,000 | 40,000,000 | 1,300,000 | 26,000,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2012 | 40,000,000 | 40,000,000 | 1,300,000 | 26,000,000 | | | | | |
| ELECTRIC PLANT 3RD ISSUE | | 2012 | 50,000,000 | 50,000,000 | 1,650,000 | 34,650,000 | | | | | |
| ELECTRIC PLANT | | 2013 | 50,000,000 | 50,000,000 | 1,650,000 | 34,650,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2013 | 47,000,000 | 47,000,000 | 1,500,000 | 32,550,000 | | | | | |
| ELECTRIC PLANT REFUNDING | | 2010 | 99,800,000 | 99,800,000 | 3,850,000 | 55,100,000 | | | | | |
| ELECTRIC PLANT 3RD ISSUE | | 2013 | 50,000,000 | 50,000,000 | 1,500,000 | 36,300,000 | | | | | |
| ELECTRIC PLANT | | 2014 | 50,000,000 | 50,000,000 | 1,500,000 | 36,300,000 | | | | | |
| ELECTRIC PLANT | | 2016 | 50,000,000 | 50,000,000 | 1,400,000 | 12,600,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2016 | 50,000,000 | 50,000,000 | 1,300,000 | 39,600,000 | | | | | |
| ELECTRIC PLANT REFUNDING | | 2015 | 114,120,000 | 114,120,000 | 3,200,000 | 93,100,000 | | | | | |
| ELECTRIC PLANT | | 2017 | 50,000,000 | 50,000,000 | 1,300,000 | 39,600,000 | | | | | |
| ELECTRIC PLANT REF 2ND | | 2014 | 47,580,000 | 47,580,000 | 1,540,000 | 37,400,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2017 | 50,000,000 | 50,000,000 | 1,200,000 | 40,900,000 | | | | | |
| ELECTRIC PLANT | | 2018 | 100,000,000 | 100,000,000 | 2,400,000 | 81,800,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2018 | 40,000,000 | 40,000,000 | 900,000 | 34,200,000 | | | | | |
| ELECTRIC PLANT | | 2019 | 60,000,000 | 60,000,000 | 1,300,000 | 51,500,000 | | | | | |
| ELECTRIC PLANT | | 2020 | 75,000,000 | 75,000,000 | 1,500,000 | 66,000,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2020 | 75,000,000 | 75,000,000 | 1,500,000 | 66,000,000 | | | | | |
| ELECTRIC PLANT | | 2024 | 50,000,000 | 50,000,000 | 500,000 | 49,200,000 | | | | | |
| ELECTRIC PLANT | | 2025 | 50,000,000 | 50,000,000 | 300,000 | 49,700,000 | | | | | |
| ELECTRIC PLANT | | 2026 | 50,000,000 | 50,000,000 | 300,000 | 49,700,000 | | | | | |
| ELECTRIC PLANT | | 2027 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT | | 2028 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT | | 2029 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT REFUNDING | | 2021 | 85,795,000 | 85,795,000 | 820,000 | 84,975,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2029 | 150,000,000 | 150,000,000 | | 150,000,000 | | | | | |
| ELECTRIC PLANT | | 2030 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2030 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT | | 2031 | 150,000,000 | 150,000,000 | | 150,000,000 | | | | | |
| ELECTRIC PLANT 2ND ISSUE | | 2031 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| ELECTRIC PLANT 3RD ISSUE | | 2031 | 150,000,000 | 150,000,000 | | 150,000,000 | | | | | |
| ELECTRIC PLANT REFUNDING | | 2028 | 160,255,000 | 160,255,000 | | 160,255,000 | | | | | |
| ELECTRIC PLANT | | 2032 | 150,000,000 | 150,000,000 | | 150,000,000 | | | | | |
| WATER WORKS | | 1992 | 5,000,000 | 5,000,000 | 125,000 | | | | | | |

CITY OF LONG BEACH - SEE FOOTNOTES

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION OVER 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| CITY NAME - (CURRENT EST. POP.) | | | | | | | | | | | |
| CITY OF LOS ANGELES | | | | | | | | | | | |
| -CONTINUED | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER WORKS | | 1993 | $5,000,000 | $5,000,000 | $125,000 | $125,000 | | | | | |
| WATER WORKS | | 1992 | 9,000,000 | 9,000,000 | 300,000 | | | | | | |
| WATER WORKS | | 1993 | 12,000,000 | 12,000,000 | 400,000 | 400,000 | | | | | |
| WATER WORKS 2ND ISSUE | | 1993 | 12,000,000 | 12,000,000 | 400,000 | 800,000 | | | | | |
| WATER WORKS | | 1994 | 9,000,000 | 9,000,000 | 300,000 | 600,000 | | | | | |
| WATER WORKS | | 1995 | 15,000,000 | 15,000,000 | 500,000 | 1,500,000 | | | | | |
| WATER WORKS | | 1996 | 15,000,000 | 15,000,000 | 500,000 | 2,000,000 | | | | | |
| WATER WORKS | | 1997 | 15,000,000 | 15,000,000 | 500,000 | 2,500,000 | | | | | |
| WATER WORKS 2ND ISSUE | | 1997 | 15,000,000 | 15,000,000 | 500,000 | 3,000,000 | | | | | |
| WATER WORKS | | 1998 | 21,000,000 | 21,000,000 | 700,000 | 4,200,000 | | | | | |
| WATER WORKS | | 1999 | 21,000,000 | 21,000,000 | 700,000 | 4,900,000 | | | | | |
| WATER WORKS 2ND ISSUE | | 1999 | 18,000,000 | 18,000,000 | 600,000 | 4,800,000 | | | | | |
| WATER WORKS | | 2011 | 18,000,000 | 18,000,000 | 600,000 | 11,400,000 | | | | | |
| WATER WORKS | | 2012 | 15,000,000 | 15,000,000 | 500,000 | 10,000,000 | | | | | |
| WATER WORKS 2ND ISSUE | | 2012 | 15,000,000 | 15,000,000 | 500,000 | 10,500,000 | | | | | |
| WATER WORKS REFUNDING | | 2000 | 16,430,000 | 16,430,000 | 820,000 | 6,560,000 | | | | | |
| WATER WORKS | | 2013 | 15,000,000 | 15,000,000 | 450,000 | 11,000,000 | | | | | |
| WATER WORKS | | 2016 | 20,000,000 | 20,000,000 | 600,000 | 15,000,000 | | | | | |
| WATER WORKS REFUNDING | | 2015 | 33,625,000 | 33,625,000 | 1,285,000 | 30,130,000 | | | | | |
| WATER WORKS | | 2022 | 20,000,000 | 20,000,000 | 18,595,000 | | | | | | |
| WATER WORKS 2ND ISSUE | | 2022 | 20,000,000 | 20,000,000 | 350,000 | 18,600,000 | | | | | |
| WATER WORKS | | 2023 | 20,000,000 | 20,000,000 | 350,000 | 18,600,000 | | | | | |
| WATER WORKS | | 2024 | 50,000,000 | 50,000,000 | 900,000 | 48,300,000 | | | | | |
| WATER WORKS | | 2027 | 35,000,000 | 35,000,000 | | 35,000,000 | | | | | |
| WATER WORKS | | 2028 | 50,000,000 | 50,000,000 | | 50,000,000 | | | | | |
| WATER WORKS | | 2019 | 50,000,000 | 50,000,000 | | 50,000,000 | | | | | |
| WATER WORKS REFUNDING | | 2022 | 36,965,000 | 36,965,000 | | 36,965,000 | | | | | |
| WATER WORKS | | 2031 | 75,000,000 | 75,000,000 | | 75,000,000 | | | | | |
| WATER WORKS | | 2031 | 100,000,000 | 100,000,000 | | 100,000,000 | | | | | |
| WATER WORKS REFUNDING | | 2028 | 63,110,000 | 63,110,000 | | 63,110,000 | | | | | |
| WATER WORKS | | 2032 | 50,000,000 | 50,000,000 | | 50,000,000 | | | | | |
| AIRPORT | | 1995 | 30,000,000 | 30,000,000 | 1,150,000 | 3,600,000 | | | | | |
| AIRPORT | | 1997 | 75,000,000 | 75,000,000 | 2,750,000 | 17,625,000 | | | | | |
| AIRPORT REFUNDING | | 2000 | 51,375,000 | 51,375,000 | 2,600,000 | 18,335,000 | | | | | |
| AIRPORT | | 2003 | 20,000,000 | 20,000,000 | 710,000 | 8,895,000 | | | | | |
| AIRPORT | | 2004 | 40,000,000 | 40,000,000 | 1,420,000 | 19,210,000 | | | | | |
| AIRPORT REFUNDING | | 2005 | 25,875,000 | 25,875,000 | 1,200,000 | 18,825,000 | | | | | |
| AIRPORT REFUNDING | | 2000 | 82,230,000 | 82,230,000 | 6,635,000 | 69,030,000 | | | | | |
| AIRPORT REFUNDING | | 2010 | 123,275,000 | 123,275,000 | 345,000 | 122,300,000 | | | | | |
| AIRPORT REFUNDING | | 2010 | 42,465,000 | 42,465,000 | 130,000 | 42,210,000 | | | | | |
| HARBOR | | 1997 | 15,000,000 | 15,000,000 | 750,000 | 4,000,000 | | | | | |
| HARBOR | | 2015 | 35,000,000 | 35,000,000 | 600,000 | 32,600,000 | | | | | |
| HARBOR | | 2018 | 138,830,000 | 138,830,000 | 1,755,000 | 133,815,000 | | | | | |
| WASTEWATER SYSTEMS | | 2017 | 125,000,000 | 125,000,000 | 1,350,000 | 26,995,000 | | | | | |
| WASTEWATER SYSTEMS | | 2018 | 130,000,000 | 130,000,000 | 3,335,000 | 54,585,000 | | | | | |
| WASTEWATER SYSTEMS | | 2019 | 160,076,474 | 160,076,474 | 1,355,000 | 158,106,474 | | | | | |
| WASTEWATER SYSTEMS | | 2020 | 108,715,000 | 108,715,000 | 2,765,000 | 103,335,000 | | | | | |
| WASTEWATER SYSTEMS | | 2020 | 190,000,000 | 190,000,000 | 2,175,000 | 185,805,000 | | | | | |
| WASTEWATER SYSTEMS SER A | | 2021 | 112,410,000 | 112,410,000 | 1,285,000 | 111,125,000 | | | | | |
| WASTEWATER SYSTEMS SER B & C | | 2021 | 200,000,000 | 200,000,000 | 645,000 | 199,355,000 | | | | | |
| WASTEWATER SYSTEMS | | 2021 | 200,000,000 | 200,000,000 | | 200,000,000 | | | | | |
| WASTEWATER SYSTEMS REF SER A | | 2018 | 91,890,000 | 91,890,000 | | 91,890,000 | | | | | |
| WASTEWATER SYSTEMS SER B | | 2022 | 200,000,000 | 200,000,000 | | 200,000,000 | | | | | |
| TOTAL | | ---- | $6,448,821,474 | $6,448,821,474 | $118,605,000 | $5,100,981,474 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2008 | | | | | | $54,271,374 | $54,271,374 | $570,313 | $7,013,462 |
| 1915 ACT BONDS | | 1994 | | | | | | 134,228 | 134,228 | 14,326 | 44,301 |
| TOTAL | | ---- | | | | | | $54,405,602 | $54,405,602 | $584,639 | $7,057,763 |
| OTHER LONG-TERM INDEBTEDNESS | | 2001 | $187,730,000 | $157,730,000 | $9,855,000 | $131,765,000 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $8,173,000 | | | | |
| LEASE OBLIGATION | $2,153,112,491 | ---- | | | | | | | | | |
| TOTAL OF LOS ANGELES | $2,153,112,491 | ---- | $6,866,101,474 | $6,836,101,474 | $135,270,000 | $5,377,611,474 | $8,173,000 | $54,405,602 | $54,405,602 | $584,639 | $7,057,763 |
| OAKLAND - (377,898) | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| PARKS/OPEN SPACE | | 2015 | $12,000,000 | $12,000,000 | | $12,000,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| OAKLAND PROPERTIES | | 2021 | $209,835,000 | $209,835,000 | | $209,835,000 | | | | | |
| SEVENTH STREET MARINE TERMINAL | | 2019 | 53,000,000 | 53,000,000 | | 53,000,000 | | | | | |
| AIRPORT AND HARBOR | | 1999 | 84,410,000 | 84,410,000 | $3,850,000 | 46,075,000 | | | | | |
| AIRPORT | | 2006 | 4,784,000 | 4,784,000 | 3,813,000 | | | | | | |
| EMBARCADERO | | 2006 | 4,050,000 | 4,050,000 | 2,530,000 | | | | | | |
| CAPITAL PROJECTS | | 2016 | 76,160,000 | 76,160,000 | 300,000 | 72,445,000 | | | | | |
| AIRPORT & HARBOR - REFUNDING | | 2019 | 84,999,710 | 84,999,710 | 425,000 | 83,994,710 | | | | | |

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **CITY OF OAKLAND** | | | | | | | | | | | |
| —CONTINUED | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| CAPITAL PROJECTS | | 2019 | $23,309,960 | $23,309,960 | | | | | | | |
| AIRPORT & HARBOR - REFUNDING | | 2003 | 30,360,000 | 30,360,000 | | $30,360,000 | | | | | |
| TOTAL | | | $570,908,670 | $570,908,670 | $10,918,000 | $495,709,710 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 1994 | | | | | | $102,521 | $102,521 | $5,508 | $13,904 |
| 1915 ACT BONDS | | 2004 | | | | | | 4,365,000 | 4,365,000 | 195,000 | 3,990,000 |
| TOTAL | | | | | | | | $4,467,521 | $4,467,521 | $200,508 | $4,003,904 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| HARBOR | | 2001 | | | | | | $20,000,000 | $20,000,000 | $655,000 | $10,235,000 |
| CIVIC IMPROVEMENT - COP | | 2010 | | | | | | 3,960,000 | 3,960,000 | | 3,960,000 |
| TOTAL | | | | | | | | $23,960,000 | $23,960,000 | $655,000 | $14,195,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2000 | $2,599,478 | $2,599,478 | $150,154 | $1,863,388 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $6,129,450 | | | | |
| LEASE OBLIGATION | $288,681,710 | | | | | | | | | | |
| TOTAL OF OAKLAND | $288,681,710 | | $585,508,148 | $585,508,148 | $11,068,154 | $509,573,098 | $6,129,450 | $28,427,521 | $28,427,521 | $855,508 | $18,198,904 |
| **SACRAMENTO - (385,127)** | | | | | | | | | | | |
| GENERAL OBLIGATIDN BOND | | | | | | | | | | | |
| FLOOD & DRAINAGE,SER. A, B & C | | 2001 | $15,000,000 | $15,500,000 | $665,000 | $4,575,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER, SERIES A | | 2002 | $25,000,000 | $25,000,000 | $790,000 | $10,905,000 | | | | | |
| WATER | | 1991 | 2,500,000 | 2,500,000 | 160,000 | | | | | | |
| SEWER, SERIES A | | 1998 | 9,000,000 | 8,000,000 | 395,000 | 3,250,000 | | | | | |
| TOTAL | | | $36,500,000 | $35,500,000 | $1,345,000 | $14,155,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2012 | | | | | | $10,378,040 | $10,378,040 | $642,515 | $8,379,418 |
| 1915 ACT BONDS | | 2010 | | | | | | 89,059,519 | 89,059,519 | 4,877,803 | 74,397,990 |
| TOTAL | | | | | | | | $99,437,559 | $99,437,559 | $5,520,318 | $82,777,408 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| PARKING, SERIES A | | 1998 | | | | | | $8,000,000 | $8,000,000 | $360,000 | $3,245,000 |
| PARKING, SERIES B | | 2000 | | | | | | 5,450,000 | 5,450,000 | 265,000 | 2,950,000 |
| GEN. & SOLID WASTE - COP | | 1994 | | | | | | 8,160,000 | 8,160,000 | 870,000 | 2,005,000 |
| SOLID WASTE - COP | | 1995 | | | | | | 5,000,000 | 3,000,000 | 500,000 | 2,505,000 |
| GEN. & SOLID WASTE - COP | | 2006 | | | | | | 14,490,000 | 14,490,000 | 1,900,000 | 7,960,000 |
| GEN, COMM CTR,STORM DRN. - COP | | 2009 | | | | | | 96,540,000 | 96,540,000 | 2,665,000 | 91,355,000 |
| LIGHT RAIL REUNDING - COP | | 2012 | | | | | | 32,040,000 | 32,040,000 | 155,000 | 31,885,000 |
| PUBLIC FACILITY - COP | | 2012 | | | | | | 44,865,000 | 44,865,000 | 500,000 | 44,365,000 |
| MARKS-ROOS ISSUE | | 2021 | | | | | | 148,655,000 | 148,655,000 | | 148,655,000 |
| TOTAL | | | | | | | | $363,200,000 | $363,200,000 | $7,215,000 | $334,925,000 |
| OTHER LONG-TERM INDEBTEDNESS | | 2002 | $935,000 | $935,000 | $40,000 | $790,000 | | | | | |
| CONSTRUCTION FINANCING | | | | | | | $8,137,270 | | | | |
| LEASE OBLIGATION | $5,226,962 | | | | | | | | | | |
| TOTAL OF SACRAMENTO | $5,226,962 | | $52,435,000 | $51,935,000 | $2,050,000 | $19,520,000 | $8,137,270 | $462,637,559 | $462,637,559 | $12,735,318 | $417,702,408 |
| **SAN DIEGO - (1,149,598)** | | | | | | | | | | | |
| GENERAL OBLIGATIDN BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1994 | $25,500,000 | $25,500,000 | $260,000 | $25,500,000 | | | | | |
| MUNICIPAL IMPROVEMENTS | | 1994 | 32,665,000 | 32,665,000 | 1,630,000 | 1,155,000 | | | | | |
| TOTAL | | | $58,165,000 | $58,165,000 | $1,890,000 | $26,655,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| SEWER | | 2001 | $42,500,000 | $42,500,000 | $1,302,000 | $7,409,000 | | | | | |
| SEWER | | 1998 | 15,000,000 | 15,000,000 | 905,000 | 7,680,000 | | | | | |
| TOTAL | | | $57,500,000 | $57,500,000 | $2,207,000 | $15,089,000 | | | | | |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT BONDS | | 2000 | | | | | | $793,425 | $793,425 | | $793,425 |
| 1915 ACT BONDS | | 1997 | | | | | | 86,041,931 | 86,041,931 | $2,763,000 | 76,788,125 |
| TOTAL | | | | | | | | $86,835,356 | $86,835,356 | $2,763,000 | $77,581,550 |
| OTHER LONG-TERM INDEBTEDNESS | | 1992 | $2,495,000 | $2,495,000 | $625,000 | | | | | | |
| LEASE OBLIGATION | $89,920,000 | | | | | | | | | | |
| TOTAL OF SAN DIEGO | $89,920,000 | | $118,160,000 | $118,160,000 | $4,722,000 | $41,744,000 | | $86,835,356 | $86,835,356 | $2,763,000 | $77,581,550 |

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1991-92

(POPULATION OVER 250,000)

| TYPE OF INDEBTEDNESS BY CITY | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT | | | | | CONSTRUCTION FINANCED BY | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | U.S. AND STATE | AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
| **CITY NAME - (CURRENT EST. POP.)** | | | | | | | | | | | |
| **SAN FRANCISCO - (728,730)** | SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES. | | | | | | | | | | |
| **SAN JOSE - (803,038)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| MUNICIPAL IMPROVEMENTS | ---------- | 1993 | $36,939,000 | $36,939,000 | $200,000 | $55,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWER | ---------- | 1992 | 400,000 | 400,000 | 24,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| SEWER | ---------- | 1994 | 25,420,000 | 20,930,000 | 180,000 | 360,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| AIRPORT | ---------- | 1992 | 4,000,000 | 4,000,000 | 20,000 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL | ---------- | ---- | $66,759,000 | $62,269,000 | $424,000 | $415,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| REVENUE BOND | | | | | | | | | | | |
| WATER | ---------- | 2004 | $230,000 | $230,000 | $7,000 | $116,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| AIRPORT | ---------- | 2007 | 24,400,000 | 24,400,000 | 615,000 | 20,455,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| AIRPORT | ---------- | 2016 | 85,960,000 | 85,960,000 | 1,065,000 | 82,470,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| AIRPORT | ---------- | 2018 | 63,530,000 | 63,530,000 | 840,000 | 61,895,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| PARKING | ---------- | 1995 | 3,450,000 | 3,450,000 | 170,000 | 740,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL | ---------- | ---- | $177,570,000 | $177,570,000 | $2,697,000 | $165,676,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1915 ACT BONDS | ---------- | 2015 | ---------- | ---------- | ---------- | ---------- | ---------- | $252,948,251 | $252,948,251 | $6,516,011 | $158,052,027 |
| OTHER NON-MUNICIPAL BONDS | | | | | | | | | | | |
| CERTIFICATES OF PARTICIPATION | ---------- | 2012 | ---------- | ---------- | ---------- | ---------- | ---------- | $2,815,000 | $2,815,000 | ---------- | ---------- |
| OTHER LONG-TERM INDEBTEDNESS | ---------- | 1994 | $4,403,040 | $4,403,040 | $856,534 | $1,955,017 | ---------- | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION | $58,814,386 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF SAN JOSE | $58,814,386 | ---- | $248,732,040 | $244,242,040 | $3,977,534 | $168,046,017 | ---------- | $255,763,251 | $255,763,251 | $6,516,011 | $158,052,027 |
| **SANTA ANA - (304,857)** | | | | | | | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| WATER | ---------- | 1992 | $6,950,000 | $6,950,000 | $340,000 | $1,410,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SPECIAL ASSESSMENT BONDS | | | | | | | | | | | |
| 1911 ACT SPECIAL ASSESSMENT | ---------- | 1992 | ---------- | ---------- | ---------- | ---------- | ---------- | $770,200 | $770,200 | $2,925 | $389 |
| 1915 ACT SPECIAL ASSESSMENT | ---------- | 1999 | ---------- | ---------- | ---------- | ---------- | ---------- | 3,150,000 | 3,150,000 | 235,000 | 1,590,000 |
| TOTAL | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | $3,920,200 | $3,920,200 | $237,925 | $1,590,389 |
| CONSTRUCTION FINANCING | ---------- | ---- | ---------- | ---------- | ---------- | ---------- | $136,748 | ---------- | ---------- | ---------- | ---------- |
| LEASE OBLIGATION | $1,392,900 | ---- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL OF SANTA ANA | $1,392,900 | ---- | $6,950,000 | $6,950,000 | $340,000 | $1,410,000 | $136,748 | $3,920,200 | $3,920,200 | $237,925 | $1,590,389 |
| **POPULATION GROUP SUMMARY CITIES IN GROUP-9** | $2,876,425,410 | ---- | $8,696,700,065 | $8,659,873,914 | $179,702,534 | $6,714,306,002 | $34,858,280 | $1,256,456,041 | $1,256,456,041 | $31,639,971 | $985,802,555 |
| **STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-466** | $6,447,568,986 | ---- | $13,065,306,225 | $11,971,454,223 | $451,145,727 | $9,025,170,220 | $210,837,005 | $8,212,163,965 | $8,032,683,649 | $298,007,701 | $6,429,006,604 |
| **CITY AND COUNTY OF SAN FRANCISCO (728,730)** | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| LIBRARY FACILITIES | ---------- | 2012 | $109,500,000 | $109,500,000 | $1,825,000 | $106,555,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SCHOOL BUILDING | ---------- | 1995 | 37,826,000 | 37,826,000 | 1,895,000 | 4,835,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| SCHOOL FACILITIES | ---------- | 2010 | 90,000,000 | 90,000,000 | 2,675,000 | 85,410,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| STREET LIGHTING | ---------- | 1999 | 6,050,000 | 6,050,000 | 385,000 | 1,500,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| STREET IMPROVEMETNS,SER.A & B | ---------- | 2004 | 27,000,000 | 27,000,000 | 1,249,268 | 23,458,293 | ---------- | ---------- | ---------- | ---------- | ---------- |
| PARKS & RECREATION | ---------- | 1995 | 9,270,000 | 9,270,000 | 825,000 | 2,505,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| PARK SYSTEM IMPORVEMENT | ---------- | 2011 | 18,000,000 | 18,000,000 | 727,898 | 16,230,151 | ---------- | ---------- | ---------- | ---------- | ---------- |
| POLICE FACILITIES | ---------- | 2010 | 28,000,000 | 28,000,000 | 841,463 | 26,203,415 | ---------- | ---------- | ---------- | ---------- | ---------- |
| PUBLIC SAFETY IMPROVEMENTS | ---------- | 2010 | 59,700,000 | 33,100,000 | 1,750,000 | 30,965,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| PUBLIC SAFETY IMPROVEMENTS | ---------- | 2012 | 332,400,000 | 108,360,000 | 1,415,000 | 106,945,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| CORRECTIONAL FACILITIES | ---------- | 2010 | 16,500,000 | 16,500,000 | 490,000 | 16,010,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| FIRE PROTECTION | ---------- | 1994 | 8,491,000 | 8,491,000 | 85,000 | 135,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| FIRE PROTECTION | ---------- | 1994 | 4,000,000 | 4,000,000 | 130,000 | 200,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| FIRE PROTECTION | ---------- | 1995 | 6,000,000 | 6,000,000 | 530,000 | 1,485,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| FIRE PROTECTION | ---------- | 2010 | 46,200,000 | 46,200,000 | 1,370,000 | 43,230,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| AIRPORT | ---------- | 1994 | 98,000,000 | 98,000,000 | 2,735,000 | 3,190,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| HARBOR | ---------- | 1998 | 50,000,000 | 50,000,000 | 1,055,000 | 5,055,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| HARBOR | ---------- | 2005 | 34,000,000 | 34,000,000 | 1,200,000 | 14,000,000 | ---------- | ---------- | ---------- | ---------- | ---------- |
| MENTAL HEALTH FACILITIES(SFGH) | ---------- | 2011 | 26,000,000 | 26,000,000 | 771,371 | 24,968,141 | ---------- | ---------- | ---------- | ---------- | ---------- |
| ELECTRIC | ---------- | 1993 | 67,001,001 | 67,001,001 | 55,002 | 22,001 | ---------- | ---------- | ---------- | ---------- | ---------- |
| MUNICIPAL WATER | ---------- | 1993 | 48,000,000 | 47,998,999 | 119,998 | 47,999 | ---------- | ---------- | ---------- | ---------- | ---------- |
| MUNICIPAL WATER | ---------- | 2000 | 39,000,000 | 39,000,000 | 1,405,000 | 10,180,000 | ---------- | ---------- | ---------- | ---------- | ---------- |

| TYPE OF INDEBTEDNESS BY CITY / CITY NAME - (CURRENT EST. POP.) | TOTAL FUTURE LEASE OBLIGATION PAYMENTS | BONDS AND OTHER LONG-TERM DEBT: ENDING MATURITY | AMOUNT AUTHORIZED | ISSUED OR RECEIVED | CURRENT YEAR REDEEMED OR REPAID | OUTSTANDING AT END OF YEAR | CONSTRUCTION FINANCED BY U.S. AND STATE | SPECIAL ASSESSMENT ACT BONDS AND OTHER NON-MUNICIPAL DEBT: AMOUNT AUTHORIZED | AMOUNT ISSUED | MATURED DURING YEAR | TOTAL OUTSTANDING |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY OF SAN FRANCISCO --CONTINUED | | | | | | | | | | | |
| GENERAL OBLIGATION BOND | | | | | | | | | | | |
| SEWERS | | 1999 | $65,000,000 | $65,000,000 | $1,845,000 | $16,405,000 | | | | | |
| SEWERS | | 1999 | 25,000,000 | 25,000,000 | 1,260,000 | 11,185,000 | | | | | |
| TOTAL | | ---- | $1,250,938,001 | $1,000,297,000 | $26,640,000 | $550,720,000 | | | | | |
| REVENUE BOND | | | | | | | | | | | |
| AIRPORT | | 2008 | $143,475,000 | $143,475,000 | $112,885,000 | | | | | | |
| AIRPORT-TERMINALS | | 2011 | 90,000,000 | 90,000,000 | 1,750,000 | $76,835,000 | | | | | |
| AIRPORT IMPROVEMENTS | | 2013 | 110,000,000 | 110,000,000 | 102,575,000 | | | | | | |
| AIRPORT IMPROVEMENTS | | 2013 | 108,000,000 | 108,000,000 | 1,355,000 | 100,400,000 | | | | | |
| AIRPORT IMPROVEMENTS | | 2020 | 92,900,000 | 92,900,000 | 1,090,000 | 90,780,000 | | | | | |
| AIRPORT-REFUNDING ISSUE | | 2013 | 222,620,000 | 222,620,000 | | 222,620,000 | | | | | |
| HARBOR | | 2001 | 20,000,000 | 20,000,000 | 950,000 | 11,975,000 | | | | | |
| HARBOR | | 2009 | 42,500,000 | 42,500,000 | 555,000 | 41,350,000 | | | | | |
| SEWERS | | 2006 | 195,000,000 | 195,000,000 | 4,995,000 | 40,105,000 | | | | | |
| SEWERS-REFUNDING ISSUE | | 2010 | 146,240,000 | 146,240,000 | 1,365,000 | 137,440,000 | | | | | |
| SEWERS-SERIES A & B | | 2015 | 145,000,000 | 145,000,000 | 2,205,000 | 142,795,000 | | | | | |
| SEWERS | | 2021 | 170,000,000 | 170,000,000 | | 170,000,000 | | | | | |
| WATER-REFUNDING ISSUE | | 2015 | 107,180,000 | 107,180,000 | | 107,180,000 | | | | | |
| WATER-REFUNDING ISSUE | | 1997 | 111,545,946 | 111,545,946 | | 111,545,946 | | | | | |
| WATER-SERIES A | | 2020 | 70,218,598 | 70,218,598 | | 70,218,598 | | | | | |
| TOTAL | | ---- | $1,774,679,544 | $1,774,679,544 | $229,725,000 | $1,323,244,544 | | | | | |
| OTHER LONG-TERM INDEBTEDNESS | | 1994 | $2,861,879 | $2,861,879 | $494,431 | $1,039,842 | | | | | |
| CONSTRUCTION FINANCING | | ---- | | | | | $107,995,163 | | | | |
| LEASE OBLIGATION | $15,643,273 | ---- | | | | | | | | | |
| TOTAL OF SAN FRANCISCO | $15,643,273 | ---- | $3,028,479,424 | $2,777,838,423 | $256,859,431 | $1,875,004,386 | $107,995,163 | | | | |
| STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-467 | $6,463,212,259 | ---- | $16,093,785,649 | $14,749,292,646 | $708,005,158 | $10,900,174,606 | $318,832,168 | $8,212,163,965 | $8,032,683,649 | $298,007,701 | $6,429,006,604 |

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPRDPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1992

| CITY | POPULATION GROUP | APPROPRIATION LIMIT | TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT | COUNTY LOCATION |
|---|---|---|---|---|
| ADELANTO | UNDER 10,000 | $1,198,661 | $1,091,656 | SAN BERNARDINO |
| AGOURA HILLS | 10,000 - 25,000 | 5,958,309 | 2,568,900 | LOS ANGELES |
| ALAMEDA | 50,001 - 100,000 | 36,854,542 | 28,129,049 | ALAMEDA |
| ALBANY | 10,000 - 25,000 | 5,910,229 | 4,952,000 | ALAMEDA |
| ALHAMBRA | 50,001 - 100,000 | 55,195,614 | 19,632,640 | LOS ANGELES |
| ALTURAS | UNDER 10,000 | 1,849,779 | 598,978 | MODOC |
| AMADOR | UNDER 10,000 | 29,777 | 30,079 | AMADOR |
| AMERICAN CANYON | 10,000 - 25,000 | 2,527,700 | 1,932,614 | NAPA |
| ANAHEIM | OVER 250,000 | 274,805,434 | 127,615,750 | ORANGE |
| ANDERSON | UNDER 10,000 | 4,174,061 | 2,285,593 | SHASTA |
| ANGELS | UNDER 10,000 | 1,043,711 | 1,015,162 | CALAVERAS |
| ANTIOCH | 50,001 - 100,000 | 34,192,129 | 11,271,736 | CONTRA COSTA |
| APPLE VALLEY | 50,001 - 100,000 | 9,936,165 | 4,444,700 | SAN BERNARDINO |
| ARCADIA | 25,001 - 50,000 | 28,882,577 | 20,412,489 | LOS ANGELES |
| ARCATA | 10,000 - 25,000 | 4,876,591 | 4,011,621 | HUMBOLDT |
| ARROYO GRANDE | 10,000 - 25,000 | 7,388,135 | 5,048,316 | SAN LUIS OBISPO |
| ARTESIA | 10,000 - 25,000 | 3,814,446 | 2,161,085 | LOS ANGELES |
| ARVIN | UNDER 10,000 | | | KERN |
| ATASCADERO | 10,000 - 25,000 | 5,984,428 | 5,368,500 | SAN LUIS OBISPO |
| ATHERTON | UNDER 10,000 | 3,132,587 | 2,725,150 | SAN MATEO |
| ATWATER | 10,000 - 25,000 | 14,212,704 | 2,870,162 | MERCED |
| AUBURN | 10,000 - 25,000 | 30,845,447 | 4,603,798 | PLACER |
| AVALON | UNDER 10,000 | 3,158,157 | 2,406,114 | LOS ANGELES |
| AVENAL | 10,000 - 25,000 | 1,122,807 | 684,910 | KINGS |
| AZUSA | 25,001 - 50,000 | 16,260,969 | 9,175,059 | LOS ANGELES |
| BAKERSFIELD | 100,001 - 250,000 | 73,133,874 | 57,218,378 | KERN |
| BALDWIN PARK | 50,001 - 100,000 | 27,505,261 | 27,276,141 | LOS ANGELES |
| BANNING | 10,000 - 25,000 | 9,132,300 | 4,386,060 | RIVERSIDE |
| BARSTOW | 10,000 - 25,000 | 7,731,727 | 4,847,355 | SAN BERNARDINO |
| BEAUMONT | 10,000 - 25,000 | 3,861,334 | 3,726,634 | RIVERSIDE |
| BELL | 25,001 - 50,000 | 19,189,947 | 8,317,810 | LOS ANGELES |
| BELLFLOWER | 50,001 - 100,000 | 19,366,793 | 7,285,031 | LOS ANGELES |
| BELL GARDENS | 25,001 - 50,000 | 14,067,273 | 5,574,170 | LOS ANGELES |
| BELMONT | 10,000 - 25,000 | 5,728,248 | 4,789,756 | SAN MATEO |
| BELVEDERE | UNDER 10,000 | 1,021,200 | 867,069 | MARIN |
| BENICIA | 25,001 - 50,000 | 22,433,314 | 12,284,405 | SOLANO |
| BERKELEY | 100,001 - 250,000 | 69,428,366 | 63,778,400 | ALAMEDA |
| BEVERLY HILLS | 25,001 - 50,000 | 65,191,447 | 57,797,140 | LOS ANGELES |
| BIG BEAR LAKE | UNDER 10,000 | 10,146,316 | 4,421,510 | SAN BERNARDINO |
| BIGGS | UNDER 10,000 | 1,327,121 | 652,835 | BUTTE |
| BISHOP | UNDER 10,000 | 3,396,675 | 2,568,778 | INYO |
| BLUE LAKE | UNDER 10,000 | 249,322 | 109,326 | HUMBOLDT |
| BLYTHE | 10,000 - 25,000 | 7,032,742 | 3,422,399 | RIVERSIDE |
| BRADBURY | UNDER 10,000 | 251,643 | 201,648 | LOS ANGELES |
| BRAWLEY | 10,000 - 25,000 | 4,959,869 | 3,846,079 | IMPERIAL |
| BREA | 25,001 - 50,000 | 22,746,861 | 15,188,430 | ORANGE |
| BRENTWOOD | UNDER 10,000 | 2,304,547 | | CONTRA COSTA |
| BRISBANE | UNDER 10,000 | 4,439,069 | 4,212,900 | SAN MATEO |
| BUELLTON | UNDER 10,000 | 3,147,324 | 2,242,638 | SANTA BARBARA |
| BUENA PARK | 50,001 - 100,000 | 31,576,190 | 23,658,640 | ORANGE |
| BURBANK | 50,001 - 100,000 | 78,192,201 | 56,230,057 | LOS ANGELES |
| BURLINGAME | 25,001 - 50,000 | 27,455,372 | 5,232,000 | SAN MATEO |
| CALABASAS | 25,001 - 50,000 | 6,206,443 | 4,573,987 | LOS ANGELES |
| CALEXICO | 10,000 - 25,000 | 5,987,506 | 4,111,762 | IMPERIAL |
| CALIFORNIA CITY | UNDER 10,000 | 14,688,492 | 4,877,258 | KERN |
| CALIMESA | 10,000 - 25,000 | 1,369,300 | 1,311,903 | RIVERSIDE |
| CALIPATRIA | UNDER 10,000 | 608,875 | 604,328 | IMPERIAL |
| CALISTOGA | UNDER 10,000 | 2,254,784 | 1,752,679 | NAPA |
| CAMARILLO | 50,001 - 100,000 | 24,503,531 | 7,786,354 | VENTURA |
| CAMPBELL | 25,001 - 50,000 | 20,469,753 | 11,206,762 | SANTA CLARA |
| CANYON LAKE | 10,000 - 25,000 | | | RIVERSIDE |
| CAPITOLA | 10,000 - 25,000 | 5,622,930 | 4,957,400 | SANTA CRUZ |
| CARLSBAD | 50,001 - 100,000 | 65,740,309 | 34,351,889 | SAN DIEGO |
| CARMEL-BY-THE-SEA | UNDER 10,000 | 9,132,915 | 6,118,167 | MONTEREY |
| CARPINTERIA | 10,000 - 25,000 | 5,866,710 | 3,442,161 | SANTA BARBARA |
| CARSON | 50,001 - 100,000 | 33,222,222 | 19,831,578 | LOS ANGELES |
| CATHEDRAL CITY | 25,001 - 50,000 | 16,575,410 | 9,364,777 | RIVERSIDE |
| CERES | 25,001 - 50,000 | 17,407,748 | 4,792,793 | STANISLAUS |
| CERRITOS | 50,001 - 100,000 | 37,687,300 | 20,928,224 | LOS ANGELES |
| CHICO | 25,001 - 50,000 | 18,881,440 | 14,973,676 | BUTTE |
| CHINO | 50,001 - 100,000 | 59,266,832 | 14,800,719 | SAN BERNARDINO |
| CHINO HILLS | 50,001 - 100,000 | 99,005,206 | 43,974,302 | SAN BERNARDINO |
| CHOWCHILLA | UNDER 10,000 | 1,437,372 | 1,226,049 | MADERA |
| CHULA VISTA | 100,001 - 250,000 | 49,635,708 | 32,921,310 | SAN DIEGO |
| CLAREMONT | 25,001 - 50,000 | 12,508,597 | 7,629,000 | LOS ANGELES |
| CLAYTON | UNDER 10,000 | 4,678,322 | 2,173,140 | CONTRA COSTA |
| CLEARLAKE | 10,000 - 25,000 | 2,861,513 | 2,012,267 | LAKE |
| CLOVERDALE | UNDER 10,000 | 3,423,581 | 2,455,982 | SONOMA |
| CLOVIS | 50,001 - 100,000 | 24,013,266 | 15,916,154 | FRESNO |
| COACHELLA | 10,000 - 25,000 | 6,734,265 | 2,250,882 | RIVERSIDE |
| COALINGA | UNDER 10,000 | 2,150,359 | 1,864,305 | FRESNO |
| COLFAX | UNDER 10,000 | 952,728 | 563,301 | PLACER |
| COLMA | UNDER 10,000 | 6,500,000 | 5,111,292 | SAN MATEO |
| COLTON | 25,001 - 50,000 | 22,291,375 | 19,960,042 | SAN BERNARDINO |
| COLUSA | UNDER 10,000 | 3,360,524 | 3,360,524 | COLUSA |
| COMMERCE | 10,000 - 25,000 | 34,375,281 | 28,122,067 | LOS ANGELES |
| COMPTON | 50,001 - 100,000 | 36,264,922 | 23,122,207 | LOS ANGELES |
| CONCORD | 100,001 - 250,000 | 56,732,968 | 31,635,122 | CONTRA COSTA |
| CORCORAN | 10,000 - 25,000 | 2,431,564 | 1,425,584 | KINGS |
| CORNING | UNDER 10,000 | 4,548,842 | 2,347,748 | TEHAMA |
| CORONA | 50,001 - 100,000 | 81,840,146 | 58,781,807 | RIVERSIDE |
| CORONADO | 25,001 - 50,000 | 18,138,795 | 13,128,967 | SAN DIEGO |
| CORTE MADERA | UNDER 10,000 | 6,643,083 | 6,643,083 | MARIN |
| COSTA MESA | 50,001 - 100,000 | 69,541,386 | 42,457,698 | ORANGE |
| COTATI | UNDER 10,000 | 4,117,851 | 1,697,143 | SONOMA |
| COVINA | 25,001 - 50,000 | 16,566,078 | 12,678,750 | LOS ANGELES |
| CRESCENT CITY | UNDER 10,000 | 12,856,730 | 2,252,813 | DEL NORTE |
| CUDAHY | 10,000 - 25,000 | | 6,461,849 | LOS ANGELES |
| CULVER CITY | 25,001 - 50,000 | 43,111,389 | 29,898,773 | LOS ANGELES |
| CUPERTINO | 25,001 - 50,000 | 25,345,980 | 25,345,980 | SANTA CLARA |
| CYPRESS | 25,001 - 50,000 | 23,192,189 | 11,771,762 | ORANGE |
| DALY CITY | 50,001 - 100,000 | 38,725,373 | 25,557,827 | SAN MATEO |
| DANA POINT | 50,001 - 100,000 | 31,084,483 | 10,127,970 | ORANGE |
| DANVILLE | 25,001 - 50,000 | 7,875,385 | 7,875,385 | CONTRA COSTA |
| DAVIS | 25,001 - 50,000 | 19,989,266 | 13,230,473 | YOLO |
| DELANO | 10,000 - 25,000 | 9,345,050 | 4,539,067 | KERN |
| DEL MAR | UNDER 10,000 | 3,204,705 | 3,204,705 | SAN DIEGO |
| DEL REY OAKS | UNDER 10,000 | 1,379,015 | 515,265 | MONTEREY |
| DESERT HOT SPRINGS | 10,000 - 25,000 | 5,521,513 | 5,521,513 | RIVERSIDE |
| DIAMOND BAR | 50,001 - 100,000 | 11,762,247 | 9,456,110 | LOS ANGELES |
| DINUBA | 10,000 - 25,000 | 4,552,020 | 2,097,227 | TULARE |
| DIXON | 10,000 - 25,000 | 8,045,090 | 2,964,065 | SOLANO |
| DORRIS | UNDER 10,000 | | | SISKIYOU |
| DOS PALOS | UNDER 10,000 | | | MERCED |
| DOWNEY | 50,001 - 100,000 | 29,614,764 | 22,290,538 | LOS ANGELES |
| DUARTE | 10,000 - 25,000 | 10,804,294 | 4,005,205 | LOS ANGELES |
| DUBLIN | 25,001 - 50,000 | 17,515,325 | 12,282,113 | ALAMEDA |
| DUNSMUIR | UNDER 10,000 | 1,323,925 | 936,292 | SISKIYOU |
| EAST PALO ALTO | 10,000 - 25,000 | 3,690,693 | 3,147,698 | SAN MATEO |
| EL CAJON | 50,001 - 100,000 | 46,956,679 | 33,053,100 | SAN DIEGO |
| EL CENTRO | 25,001 - 50,000 | 10,153,215 | 9,468,715 | IMPERIAL |
| EL CERRITO | 10,000 - 25,000 | 8,554,767 | 7,414,053 | CONTRA COSTA |
| EL MONTE | 100,001 - 250,000 | 44,054,435 | 30,360,773 | LOS ANGELES |
| EL PASO DE ROBLES | 10,000 - 25,000 | 13,948,769 | 6,665,400 | SAN LUIS OBISPO |
| EL SEGUNDO | 10,000 - 25,000 | 30,719,538 | 23,636,694 | LOS ANGELES |
| EMERYVILLE | UNDER 10,000 | 13,309,945 | 8,569,860 | ALAMEDA |
| ENCINITAS | 50,001 - 100,000 | 21,500,000 | 14,750,000 | SAN DIEGO |
| ESCALON | UNDER 10,000 | 4,005,304 | 1,403,195 | SAN JOAQUIN |
| ESCONDIDO | 100,001 - 250,000 | 64,912,625 | 31,996,250 | SAN DIEGO |
| ETNA | UNDER 10,000 | 196,022 | 159,266 | SISKIYOU |
| EUREKA | 25,001 - 50,000 | 19,772,441 | 10,269,797 | HUMBOLDT |
| EXETER | UNDER 10,000 | 2,287,566 | 1,378,664 | TULARE |
| FAIRFAX | UNDER 10,000 | 2,087,918 | 2,017,904 | MARIN |
| FAIRFIELD | 50,001 - 100,000 | 51,098,000 | 21,424,000 | SOLANO |
| FARMERSVILLE | UNDER 10,000 | 1,963,357 | 1,214,907 | TULARE |
| FERNDALE | UNDER 10,000 | 360,783 | 283,495 | HUMBOLDT |
| FILLMORE | 10,000 - 25,000 | 4,122,541 | 1,946,151 | VENTURA |
| FIREBAUGH | UNDER 10,000 | 2,602,045 | 2,541,246 | FRESNO |
| FOLSOM | 25,001 - 50,000 | 13,207,166 | 9,638,780 | SACRAMENTO |
| FONTANA | 50,001 - 100,000 | 55,476,776 | 16,585,632 | SAN BERNARDINO |
| FORT BRAGG | UNDER 10,000 | 3,746,124 | 2,402,043 | MENDOCINO |
| FORT JONES | UNDER 10,000 | | | SISKIYOU |
| FORTUNA | UNDER 10,000 | 4,311,760 | 2,032,580 | HUMBOLDT |
| FOSTER CITY | 25,001 - 50,000 | 9,542,386 | 5,342,314 | SAN MATEO |
| FOUNTAIN VALLEY | 50,001 - 100,000 | 17,900,907 | 13,619,841 | ORANGE |
| FOWLER | UNDER 10,000 | 1,678,694 | 830,000 | FRESNO |
| FREMONT | 100,001 - 250,000 | 105,783,737 | 69,936,694 | ALAMEDA |
| FRESNO | OVER 250,000 | 167,432,800 | 103,512,000 | FRESNO |
| FULLERTON | 100,001 - 250,000 | 59,208,560 | 32,968,010 | ORANGE |
| GALT | 10,000 - 25,000 | 10,573,107 | 5,277,050 | SACRAMENTO |
| GARDENA | 50,001 - 100,000 | 27,907,015 | 20,769,396 | LOS ANGELES |
| GARDEN GROVE | 100,001 - 250,000 | 47,665,600 | 36,104,700 | ORANGE |
| GILROY | 25,001 - 50,000 | 41,324,896 | 34,829,299 | SANTA CLARA |
| GLENDALE | 100,001 - 250,000 | 89,197,255 | 65,698,000 | LOS ANGELES |
| GLENDORA | 25,001 - 50,000 | 15,471,461 | 7,993,987 | LOS ANGELES |
| GONZALES | UNDER 10,000 | 2,082,798 | 998,952 | MONTEREY |
| GRAND TERRACE | 10,000 - 25,000 | 3,837,422 | 2,471,719 | SAN BERNARDINO |
| GRASS VALLEY | UNDER 10,000 | 6,631,725 | 3,683,278 | NEVADA |
| GREENFIELD | UNDER 10,000 | 4,362,009 | 1,055,779 | MONTEREY |
| GRIDLEY | UNDER 10,000 | 6,041,031 | 4,909,107 | BUTTE |
| GROVER CITY | 10,000 - 25,000 | 3,635,946 | 3,635,946 | SAN LUIS OBISPO |
| GUADALUPE | UNDER 10,000 | 1,687,840 | 1,400,024 | SANTA BARBARA |
| GUSTINE CITY | UNDER 10,000 | | | MERCED |
| HALF MOON BAY | UNDER 10,000 | 3,173,033 | 1,859,426 | SAN MATEO |
| HANFORD | 25,001 - 50,000 | 13,572,159 | 5,953,500 | KINGS |
| HAWAIIAN GARDENS | 10,000 - 25,000 | 5,442,060 | 4,308,110 | LOS ANGELES |
| HAWTHORNE | 50,001 - 100,000 | 23,864,419 | 18,546,076 | LOS ANGELES |
| HAYWARD | 100,001 - 250,000 | 95,052,362 | 45,521,599 | ALAMEDA |
| HEALDSBURG | UNDER 10,000 | 7,455,032 | 3,527,221 | SONOMA |
| HEMET | 25,001 - 50,000 | 27,896,767 | 10,276,541 | RIVERSIDE |
| HERCULES | 10,000 - 25,000 | 56,990,938 | 6,963,764 | CONTRA COSTA |
| HERMOSA BEACH | 10,000 - 25,000 | 11,503,705 | 8,159,666 | LOS ANGELES |

THE CITIES OF ARVIN, BRENTWOOD, CANYON LAKE, CUDAHY, DORRIS, DOS PALOS, FORT JONES, AND GUSTINE CITY - SEE FOOTNOTES

TABLE 14. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1992

| CITY | POPULATION GROUP | APPROPRIATION LIMIT | TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT | COUNTY LOCATION |
|---|---|---|---|---|
| IMPERIA | 50,001 - 100,000 | $20,736,269 | $10,014,761 | SAN BERNARDINO |
| INDEN HILLS | UNDER 10,000 | 539,970 | 366,867 | LOS ANGELES |
| INDLAND | 25,001 - 50,000 | 9,043,512 | 2,623,661 | SAN BERNARDINO |
| INGLSBOROUGH | 10,000 - 25,000 | 5,176,613 | 4,543,229 | SAN MATEO |
| INGLISTER | 10,000 - 25,000 | 4,657,560 | 3,266,029 | SAN BENITO |
| INGLTVILLE | UNDER 10,000 | ---------- | ---------- | IMPERIAL |
| INGHSON | UNDER 10,000 | 761,525 | 431,166 | STANISLAUS |
| INTINGTON BEACH | 100,001 - 250,000 | 222,476,112 | 58,353,075 | ORANGE |
| INTINGTON PARK | 50,001 - 100,000 | 19,982,243 | 14,349,118 | LOS ANGELES |
| RON | UNDER 10,000 | ---------- | ---------- | FRESNO |
| PERIAL | UNDER 10,000 | 1,230,105 | 1,120,802 | IMPERIAL |
| PERIAL BEACH | 25,001 - 50,000 | 9,053,781 | 3,587,608 | SAN DIEGO |
| IAN WELLS | UNDER 10,000 | 18,185,472 | 4,235,923 | RIVERSIDE |
| DIO | 25,001 - 50,000 | 29,047,172 | 8,319,623 | RIVERSIDE |
| DUSTRY | UNDER 10,000 | 40,312,932 | 15,284,484 | LOS ANGELES |
| GLEWOOD | 100,001 - 250,000 | 46,172,813 | 42,008,729 | LOS ANGELES |
| NE | UNDER 10,000 | 893,275 | 616,930 | AMADOR |
| VINE | 100,001 - 250,000 | 60,472,044 | 42,663,332 | ORANGE |
| WINDALE | UNDER 10,000 | 14,657,089 | 8,032,261 | LOS ANGELES |
| YLETON | UNDER 10,000 | ---------- | ---------- | SACRAMENTO |
| CKSON | UNDER 10,000 | 2,880,070 | 1,948,793 | AMADOR |
| NAN | UNDER 10,000 | 1,536,369 | 1,097,097 | FRESNO |
| NG CITY | UNDER 10,000 | 4,448,706 | 1,719,263 | MONTEREY |
| SBURG | UNDER 10,000 | 1,571,924 | 879,728 | FRESNO |
| CANADA FLINTRIDGE | 10,000 - 25,000 | 7,518,306 | 6,315,050 | LOS ANGELES |
| FAYETTE | 10,000 - 25,000 | 6,489,808 | 3,861,520 | CONTRA COSTA |
| GUNA BEACH | 10,000 - 25,000 | 19,354,452 | 8,435,113 | ORANGE |
| GUNA HILLS | 25,001 - 50,000 | 8,500,375 | 1,898,882 | ORANGE |
| GUNA NIGUEL | 50,001 - 100,000 | 43,267,469 | 9,785,885 | ORANGE |
| HABRA | 50,001 - 100,000 | 20,894,287 | 14,158,170 | ORANGE |
| HABRA HEIGHTS | UNDER 10,000 | 1,254,349 | 1,043,140 | LOS ANGELES |
| KE ELSINORE | 10,000 - 25,000 | 9,940,902 | 4,363,800 | RIVERSIDE |
| KE FOREST | 50,001 - 100,000 | 10,854,901 | 1,174,916 | ORANGE |
| EPORT | UNDER 10,000 | 4,316,446 | 2,758,992 | LAKE |
| DEWOOD | 50,001 - 100,000 | 18,893,936 | 11,580,885 | LOS ANGELES |
| A MESA | 50,001 - 100,000 | 49,411,216 | 16,106,548 | SAN DIEGO |
| A MIRADA | 25,001 - 50,000 | 16,092,836 | 16,092,836 | LOS ANGELES |
| DCASTER | 100,001 - 250,000 | 49,538,713 | 21,270,807 | LOS ANGELES |
| PALMA | 10,000 - 25,000 | 3,217,208 | 3,067,208 | ORANGE |
| PUENTE | 25,001 - 50,000 | 23,701,113 | 4,373,402 | LOS ANGELES |
| QUINTA | 10,000 - 25,000 | 16,117,770 | 4,936,933 | RIVERSIDE |
| KSPUR | 10,000 - 25,000 | 6,031,005 | 5,171,300 | MARIN |
| NROP | UNDER 10,000 | 3,846,240 | 1,450,137 | SAN JOAQUIN |
| VERNE | 25,001 - 50,000 | 16,524,650 | 6,915,000 | LOS ANGELES |
| DALE | 25,001 - 50,000 | 11,293,686 | 3,924,425 | LOS ANGELES |
| ON GROVE | 10,000 - 25,000 | 7,937,556 | 5,218,374 | SAN DIEGO |
| DORE | 10,000 - 25,000 | 5,845,737 | 2,208,055 | KINGS |
| DLM | UNDER 10,000 | 2,008,828 | 1,427,254 | PLACER |
| SAY | UNDER 10,000 | 4,549,850 | 763,918 | TULARE |
| E OAK | UNDER 10,000 | 1,415,021 | 885,716 | SUTTER |
| RMORE | 50,001 - 100,000 | 23,506,145 | 16,508,787 | ALAMEDA |
| NGSTON | UNDER 10,000 | 1,316,476 | 1,080,075 | MERCED |
| E | 50,001 - 100,000 | 34,027,028 | 17,255,606 | SAN JOAQUIN |
| A LINDA | 10,000 - 25,000 | 12,609,400 | 11,634,360 | SAN BERNARDINO |
| ETA | 10,000 - 25,000 | 82,923,368 | 4,120,000 | LOS ANGELES |
| POC | 25,001 - 50,000 | 14,531,814 | 7,449,801 | SANTA BARBARA |
| G BEACH | OVER 250,000 | 209,587,935 | 171,611,003 | LOS ANGELES |
| IES | UNDER 10,000 | 1,745,284 | 945,291 | PLACER |
| S ALAMITOS | 10,000 - 25,000 | 5,658,938 | 4,381,900 | ORANGE |
| S ALTOS | 25,001 - 50,000 | 10,661,836 | 8,478,650 | SANTA CLARA |
| S ALTOS HILLS | UNDER 10,000 | 2,044,879 | 1,282,466 | SANTA CLARA |
| S ANGELES | OVER 250,000 | 2,144,379,936 | 1,993,256,058 | LOS ANGELES |
| S BANOS | 10,000 - 25,000 | 14,719,919 | 7,838,920 | MERCED |
| S GATOS | 25,001 - 50,000 | 11,293,102 | ---------- | SANTA CLARA |
| VALTON | UNDER 10,000 | 375,547 | ---------- | SIERRA |
| WOOD | 50,001 - 100,000 | 10,850,661 | 10,850,661 | LOS ANGELES |
| DERA | 25,001 - 50,000 | 10,505,014 | 6,604,212 | MADERA |
| CBU | 25,001 - 50,000 | ---------- | ---------- | LOS ANGELES |
| OTH LAKES | UNDER 10,000 | 13,314,387 | 5,570,054 | MONO |
| ATTAN BEACH | 25,001 - 50,000 | 18,269,113 | 17,306,622 | LOS ANGELES |
| TECA | 25,001 - 50,000 | 21,316,745 | 9,191,780 | SAN JOAQUIN |
| RCOPA | UNDER 10,000 | 231,133 | 68,419 | KERN |
| RINA | 25,001 - 50,000 | 10,931,296 | 7,514,156 | MONTEREY |
| TINEZ | 25,001 - 50,000 | 16,294,435 | 11,298,783 | CONTRA COSTA |
| RYSVILLE | 10,000 - 25,000 | 8,110,733 | 6,610,332 | YUBA |
| FWOOD | 25,001 - 50,000 | 2,674,545 | 2,674,545 | LOS ANGELES |
| RLAND | UNDER 10,000 | 781,721 | 479,381 | KERN |
| DOTA | UNDER 10,000 | 928,563 | 710,924 | FRESNO |
| LO PARK | 25,001 - 50,000 | 19,485,798 | 13,450,896 | SAN MATEO |
| CED | 50,001 - 100,000 | 31,003,415 | 14,886,510 | MERCED |
| LBRAE | 10,000 - 25,000 | 11,263,776 | 7,385,670 | SAN MATEO |
| L VALLEY | 10,000 - 25,000 | 7,962,964 | 6,309,000 | MARIN |
| PITAS | 50,001 - 100,000 | 24,918,588 | 20,185,200 | SANTA CLARA |
| ION VIEJO | 100,001 - 250,000 | 45,641,183 | 14,050,161 | ORANGE |
| STO | 100,001 - 250,000 | 123,978,282 | 55,739,282 | STANISLAUS |
| NOVIA | 25,001 - 50,000 | 16,646,139 | 14,132,741 | LOS ANGELES |
| MONTAGUE | UNDER 10,000 | 871,241 | 220,692 | SISKIYOU |
| MONTCLAIR | 25,001 - 50,000 | 28,185,781 | 13,507,721 | SAN BERNARDINO |
| MONTEBELLO | 50,001 - 100,000 | 18,625,639 | 13,219,821 | LOS ANGELES |
| MONTEREY | 25,001 - 50,000 | 34,746,632 | 21,321,008 | MONTEREY |
| MONTEREY PARK | 50,001 - 100,000 | 27,958,654 | 18,530,233 | LOS ANGELES |
| MONTE SERENO | UNDER 10,000 | 2,124,242 | 643,033 | SANTA CLARA |
| MOORPARK | 25,001 - 50,000 | 3,142,910 | 3,809,410 | VENTURA |
| MORAGA | 10,000 - 25,000 | 4,419,916 | 2,184,075 | CONTRA COSTA |
| MORENO VALLEY | 100,001 - 250,000 | 25,184,000 | 12,700,000 | RIVERSIDE |
| MORGAN HILL | 25,001 - 50,000 | 24,402,438 | 6,721,739 | SANTA CLARA |
| MORRO BAY | UNDER 10,000 | 8,277,641 | 5,806,528 | SAN LUIS OBISPO |
| MOUNTAIN VIEW | 50,001 - 100,000 | 88,105,276 | 43,104,225 | SANTA CLARA |
| MT SHASTA | UNDER 10,000 | 3,153,900 | 1,395,181 | SISKIYOU |
| MURRIETA | 25,001 - 50,000 | 15,000,000 | 15,000,000 | RIVERSIDE |
| NAPA | 50,001 - 100,000 | 21,231,840 | 19,472,534 | NAPA |
| NATIONAL CITY | 50,001 - 100,000 | 35,572,962 | 20,673,971 | SAN DIEGO |
| NEEDLES | UNDER 10,000 | 3,561,834 | 2,217,203 | SAN BERNARDINO |
| NEVADA CITY | UNDER 10,000 | 1,942,984 | 1,386,802 | NEVADA |
| NEWARK | 25,001 - 50,000 | 18,417,000 | 14,281,400 | ALAMEDA |
| NEWMAN | UNDER 10,000 | 2,171,340 | 1,476,931 | STANISLAUS |
| NEWPORT BEACH | 50,001 - 100,000 | 53,669,172 | 47,141,382 | ORANGE |
| NORCO | 10,000 - 25,000 | 10,092,739 | 7,241,846 | RIVERSIDE |
| NORWALK | 50,001 - 100,000 | 27,896,578 | 15,947,500 | LOS ANGELES |
| NOVATO | 25,001 - 50,000 | 12,284,834 | 9,172,737 | MARIN |
| OAKDALE | 10,000 - 25,000 | 6,329,513 | 3,668,896 | STANISLAUS |
| OAKLAND | OVER 250,000 | 197,121,363 | 197,121,363 | ALAMEDA |
| OCEANSIDE | 100,001 - 250,000 | 103,335,804 | 45,620,456 | SAN DIEGO |
| OJAI | UNDER 10,000 | ---------- | ---------- | VENTURA |
| ONTARIO | 100,001 - 250,000 | 82,353,057 | 44,675,084 | SAN BERNARDINO |
| ORANGE | 100,001 - 250,000 | 53,399,086 | 41,192,102 | ORANGE |
| ORANGE COVE | UNDER 10,000 | 530,977 | 390,265 | FRESNO |
| ORINDA | 10,000 - 25,000 | 5,757,918 | 3,467,948 | CONTRA COSTA |
| ORLAND | UNDER 10,000 | 3,532,093 | 1,276,188 | GLENN |
| OROVILLE | 10,000 - 25,000 | 12,066,295 | 9,605,325 | BUTTE |
| OXNARD | 100,001 - 250,000 | 58,595,580 | 38,144,679 | VENTURA |
| PACIFICA | 25,001 - 50,000 | 13,694,153 | 9,005,796 | SAN MATEO |
| PACIFIC GROVE | 10,000 - 25,000 | 10,700,719 | 6,284,558 | MONTEREY |
| PALMDALE | 50,001 - 100,000 | 25,851,573 | 10,102,635 | LOS ANGELES |
| PALM DESERT | 10,000 - 25,000 | 29,806,345 | 16,248,912 | RIVERSIDE |
| PALM SPRINGS | 25,001 - 50,000 | 51,930,130 | 28,120,879 | RIVERSIDE |
| PALO ALTO | 50,001 - 100,000 | 48,380,000 | 42,890,000 | SANTA CLARA |
| PALOS VERDES ESTATES | 10,000 - 25,000 | 7,575,789 | 3,948,692 | LOS ANGELES |
| PARADISE | 25,001 - 50,000 | 7,364,633 | 7,194,835 | BUTTE |
| PARAMOUNT | 50,001 - 100,000 | 25,353,319 | 25,353,319 | LOS ANGELES |
| PARLIER | UNDER 10,000 | 991,912 | 573,756 | FRESNO |
| PASADENA | 100,001 - 250,000 | 93,317,870 | 69,278,817 | LOS ANGELES |
| PASO ROBLES--SEE EL PASO DE ROBLES | | | | |
| PATTERSON | UNDER 10,000 | 9,727,310 | 1,674,218 | STANISLAUS |
| PERRIS | 25,001 - 50,000 | 7,889,225 | 4,810,050 | RIVERSIDE |
| PETALUMA | 25,001 - 50,000 | 19,757,772 | 11,285,873 | SONOMA |
| PICO RIVERA | 50,001 - 100,000 | 21,012,142 | 9,045,941 | LOS ANGELES |
| PIEDMONT | 10,000 - 25,000 | 7,329,380 | 6,884,950 | ALAMEDA |
| PINOLE | 10,000 - 25,000 | 9,127,547 | 6,117,490 | CONTRA COSTA |
| PISMO BEACH | UNDER 10,000 | 8,913,105 | 4,643,761 | SAN LUIS OBISPO |
| PITTSBURG | 25,001 - 50,000 | 24,728,540 | 21,027,911 | CONTRA COSTA |
| PLACENTIA | 25,001 - 50,000 | 24,229,282 | 11,545,258 | ORANGE |
| PLACERVILLE | UNDER 10,000 | 6,614,459 | 4,113,850 | EL DORADO |
| PLEASANT HILL | 25,001 - 50,000 | 8,496,350 | 6,883,648 | CONTRA COSTA |
| PLEASANTON | 50,001 - 100,000 | 60,161,759 | 26,866,243 | ALAMEDA |
| PLYMOUTH | UNDER 10,000 | 438,523 | 218,455 | AMADOR |
| POINT ARENA | UNDER 10,000 | 252,163 | 106,365 | MENDOCINO |
| POMONA | 100,001 - 250,000 | ---------- | ---------- | LOS ANGELES |
| PORTERVILLE | 25,001 - 50,000 | 16,127,057 | 8,928,955 | TULARE |
| PORT HUENEME | 10,000 - 25,000 | 3,805,168 | 3,805,000 | VENTURA |
| PORTOLA | UNDER 10,000 | 1,432,861 | 1,369,225 | PLUMAS |
| PORTOLA VALLEY | UNDER 10,000 | 1,094,181 | 858,609 | SAN MATEO |
| POWAY | 25,001 - 50,000 | 65,406,418 | 11,651,093 | SAN DIEGO |
| RANCHO CUCAMONGA | 100,001 - 250,000 | 20,000,792 | 20,000,792 | SAN BERNARDINO |
| RANCHO MIRAGE | 10,000 - 25,000 | 19,408,425 | 10,203,524 | RIVERSIDE |
| RANCHO PALOS VERDES | 25,001 - 50,000 | 10,042,900 | 3,843,723 | LOS ANGELES |
| RED BLUFF | 10,000 - 25,000 | 7,368,454 | 4,592,109 | TEHAMA |
| REDDING | 50,001 - 100,000 | 65,965,775 | 40,274,322 | SHASTA |
| REDLANDS | 50,001 - 100,000 | 40,140,609 | 16,256,050 | SAN BERNARDINO |
| REDONDO BEACH | 50,001 - 100,000 | 42,284,378 | 25,315,628 | LOS ANGELES |
| REDWOOD CITY | 50,001 - 100,000 | 37,880,740 | 29,646,792 | SAN MATEO |
| REEDLEY | 10,000 - 25,000 | 4,378,286 | 2,417,352 | FRESNO |
| RIALTO | 50,001 - 100,000 | 24,048,584 | 14,848,170 | SAN BERNARDINO |
| RICHMOND | 50,001 - 100,000 | 118,982,728 | 43,721,635 | CONTRA COSTA |
| RIDGECREST | 25,001 - 50,000 | 6,715,690 | ---------- | KERN |
| RIO DELL | UNDER 10,000 | ---------- | ---------- | HUMBOLDT |
| RIO VISTA | UNDER 10,000 | 1,548,813 | 1,103,479 | SOLANO |
| RIPON | UNDER 10,000 | 3,236,726 | 1,192,483 | SAN JOAQUIN |
| RIVERBANK | 10,000 - 25,000 | 4,799,977 | 2,823,059 | STANISLAUS |
| RIVERSIDE | 100,001 - 250,000 | 101,974,734 | 86,098,789 | RIVERSIDE |
| ROCKLIN | 10,000 - 25,000 | 6,994,966 | 6,115,070 | PLACER |

THE CITIES OF HOLTVILLE, HURON, ISLETON, LOS GATOS, LOYALTON, MALIBU, OJAI, POMONA, RIDGECREST, AND RIO DELL - SEE FOOTNOTES

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1992

| CITY | POPULATION GROUP | APPROPRIATION LIMIT | TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT | COUNTY LOCATION |
|---|---|---|---|---|
| ROHNERT PARK | 25,001 - 50,000 | $16,774,341 | $7,642,700 | SONOMA |
| ROLLING HILLS | UNDER 10,000 | 527,528 | 362,882 | LOS ANGELES |
| ROLLING HILLS ESTATES | UNDER 10,000 | 5,385,533 | 2,669,550 | LOS ANGELES |
| ROSEMEAD | 50,001 - 100,000 | 17,056,878 | 7,074,742 | LOS ANGELES |
| ROSEVILLE | 50,001 - 100,000 | 24,044,879 | 11,839,177 | PLACER |
| ROSS | UNDER 10,000 | 1,419,835 | 1,419,835 | MARIN |
| SACRAMENTO | OVER 250,000 | 254,299,000 | 211,302,000 | SACRAMENTO |
| SALINAS | 100,001 - 250,000 | 65,989,405 | 30,382,956 | MONTEREY |
| SAN ANSELMO | 10,000 - 25,000 | 3,846,195 | 3,767,407 | MARIN |
| SAN BERNARDINO | 100,001 - 250,000 | 110,114,641 | 107,576,076 | SAN BERNARDINO |
| SAN BRUNO | 25,001 - 50,000 | 12,792,074 | 10,654,646 | SAN MATEO |
| SAN BUENAVENTURA | 50,001 - 100,000 | 51,030,853 | 26,399,432 | VENTURA |
| SAN CARLOS | 25,001 - 50,000 | 17,516,749 | 4,680,049 | SAN MATEO |
| SAN CLEMENTE | 25,001 - 50,000 | 21,381,038 | 12,888,980 | ORANGE |
| SAND CITY | UNDER 10,000 | ---------- | 1,457,889 | MONTEREY |
| SAN DIEGO | OVER 250,000 | 617,411,893 | 357,402,202 | SAN DIEGO |
| SAN DIMAS | 25,001 - 50,000 | 17,865,650 | 8,380,617 | LOS ANGELES |
| SAN FERNANDO | 10,000 - 25,000 | ---------- | ---------- | LOS ANGELES |
| SAN FRANCISCO | OVER 250,000 | 1,010,373,494 | 937,851,718 | SAN FRANCISCO |
| SAN GABRIEL | 25,001 - 50,000 | 9,380,375 | 8,412,950 | LOS ANGELES |
| SANGER | 10,000 - 25,000 | 7,356,588 | 3,963,381 | FRESNO |
| SAN JACINTO | 10,000 - 25,000 | 8,009,730 | 2,406,166 | RIVERSIDE |
| SAN JOAQUIN | UNDER 10,000 | 616,460 | 539,274 | FRESNO |
| SAN JOSE | OVER 250,000 | $26,761,122 | 227,237,575 | SANTA CLARA |
| SAN JUAN BAUTISTA | UNDER 10,000 | 932,561 | 932,561 | SAN BENITO |
| SAN JUAN CAPISTRANO | 25,001 - 50,000 | 21,220,480 | 9,517,014 | ORANGE |
| SAN LEANDRO | 50,001 - 100,000 | 38,656,351 | 35,721,338 | ALAMEDA |
| SAN LUIS OBISPO | 25,001 - 50,000 | 22,009,548 | 16,049,900 | SAN LUIS OBISPO |
| SAN MARCOS | 25,001 - 50,000 | 17,426,007 | 9,834,433 | SAN DIEGO |
| SAN MARINO | 10,000 - 25,000 | 7,833,607 | 7,338,540 | LOS ANGELES |
| SAN MATEO | 50,001 - 100,000 | 54,676,134 | 33,760,450 | SAN MATEO |
| SAN PABLO | 25,001 - 50,000 | 8,281,979 | 5,578,826 | CONTRA COSTA |
| SAN RAFAEL | 50,001 - 100,000 | 25,991,797 | 25,991,797 | MARIN |
| SAN RAMON | 25,001 - 50,000 | 17,298,524 | 17,234,967 | CONTRA COSTA |
| SANTA ANA | OVER 250,000 | 311,695,599 | 82,516,034 | ORANGE |
| SANTA BARBARA | 50,001 - 100,000 | 44,478,683 | 40,362,970 | SANTA BARBARA |
| SANTA CLARA | 50,001 - 100,000 | 99,195,187 | 93,296,397 | SANTA CLARA |
| SANTA CLARITA | 100,001 - 250,000 | 87,985,929 | 8,242,786 | LOS ANGELES |
| SANTA CRUZ | 50,001 - 100,000 | 29,049,425 | 22,493,241 | SANTA CRUZ |
| SANTA FE SPRINGS | 10,000 - 25,000 | 28,311,450 | 25,239,000 | LOS ANGELES |
| SANTA MARIA | 50,001 - 100,000 | 28,512,124 | 21,259,561 | SANTA BARBARA |
| SANTA MONICA | 50,001 - 100,000 | 81,444,846 | 71,023,028 | LOS ANGELES |
| SANTA PAULA | 25,001 - 50,000 | 7,292,141 | 4,798,174 | VENTURA |
| SANTA ROSA | 100,001 - 250,000 | 53,591,487 | 35,016,000 | SONOMA |
| SANTEE | 50,001 - 100,000 | 34,272,623 | 10,793,985 | SAN DIEGO |
| SARATOGA | 25,001 - 50,000 | 13,046,473 | 4,784,721 | SANTA CLARA |
| SAUSALITO | UNDER 10,000 | 5,852,866 | 4,993,546 | MARIN |
| SCOTTS VALLEY | UNDER 10,000 | 4,329,253 | 3,159,630 | SANTA CRUZ |
| SEAL BEACH | 25,001 - 50,000 | 9,661,624 | 7,851,303 | ORANGE |
| SEASIDE | 25,001 - 50,000 | 9,634,445 | 8,465,000 | MONTEREY |
| SEBASTOPOL | UNDER 10,000 | 5,241,574 | 2,514,828 | SONOMA |
| SELMA | 10,000 - 25,000 | 8,379,109 | 3,957,116 | FRESNO |
| SHAFTER | 10,000 - 25,000 | 1,680,330 | 1,376,428 | KERN |
| SIERRA MADRE | 10,000 - 25,000 | 3,451,572 | 1,975,328 | LOS ANGELES |
| SIGNAL HILL | UNDER 10,000 | 19,162,458 | 11,386,400 | LOS ANGELES |
| SIMI VALLEY | 100,001 - 250,000 | 19,694,990 | 15,890,250 | VENTURA |
| SOLANA BEACH | 10,000 - 25,000 | 9,100,549 | 4,719,181 | SAN DIEGO |
| SOLEDAD | 10,000 - 25,000 | 3,617,446 | 920,000 | MONTEREY |
| SOLVANG | UNDER 10,000 | 6,104,841 | 4,640,924 | SANTA BARBARA |
| SONOMA | UNDER 10,000 | 3,872,959 | 3,872,959 | SONOMA |
| SONORA | UNDER 10,000 | 3,927,110 | 2,702,447 | TUOLUMNE |
| SOUTH EL MONTE | 10,000 - 25,000 | 16,875,000 | 6,787,666 | LOS ANGELES |
| SOUTH GATE | 50,001 - 100,000 | 19,927,895 | 11,593,651 | LOS ANGELES |
| SOUTH LAKE TAHOE | 10,000 - 25,000 | 23,389,070 | 12,032,660 | EL DORADO |
| SOUTH PASADENA | 10,000 - 25,000 | 7,492,926 | 6,533,542 | LOS ANGELES |
| SOUTH SAN FRANCISCO | 50,001 - 100,000 | 44,283,754 | 21,849,252 | SAN MATEO |
| STANTON | 25,001 - 50,000 | 13,179,631 | 5,926,200 | ORANGE |
| ST HELENA | UNDER 10,000 | 2,740,876 | 2,449,384 | NAPA |
| STOCKTON | 100,001 - 250,000 | 89,087,795 | 73,678,688 | SAN JOAQUIN |
| SUISUN CITY | 10,000 - 25,000 | 4,966,562 | 2,413,941 | SOLANO |
| SUNNYVALE | 100,001 - 250,000 | 65,111,090 | 54,672,320 | SANTA CLARA |
| SUSANVILLE | 10,000 - 25,000 | 3,130,070 | 2,314,038 | LASSEN |
| SUTTER CREEK | UNDER 10,000 | 990,105 | 858,500 | AMADOR |
| TAFT | UNDER 10,000 | 3,380,983 | 2,101,707 | KERN |
| TEHACHAPI | UNDER 10,000 | 1,766,179 | 1,693,114 | KERN |
| TEHAMA | UNDER 10,000 | 88,000 | 44,728 | TEHAMA |
| TEMECULA | 25,001 - 50,000 | 11,546,536 | 7,973,755 | RIVERSIDE |
| TEMPLE CITY | 25,001 - 50,000 | 6,807,015 | 5,904,011 | LOS ANGELES |
| THOUSAND OAKS | 100,001 - 250,000 | 45,465,992 | 28,155,016 | VENTURA |
| TIBURON | UNDER 10,000 | 2,603,192 | 2,536,956 | MARIN |
| TORRANCE | 100,001 - 250,000 | 107,280,389 | 77,726,224 | LOS ANGELES |
| TRACY | 25,001 - 50,000 | 10,589,739 | 9,002,100 | SAN JOAQUIN |
| TRINIDAD | UNDER 10,000 | 138,946 | 103,487 | HUMBOLDT |
| TULARE | 25,001 - 50,000 | 12,500,369 | 5,986,100 | TULARE |
| TULELAKE | UNDER 10,000 | 265,272 | 27,641 | SISKIYOU |
| TURLOCK | 25,001 - 50,000 | 14,981,020 | 8,201,000 | STANISLAUS |
| TUSTIN | 50,001 - 100,000 | 20,547,991 | 17,321,698 | ORANGE |
| TWENTYNINE PALMS | 10,000 - 25,000 | 6,668,757 | 1,679,395 | SAN BERNARDINO |
| UKIAH | 10,000 - 25,000 | 14,714,169 | 4,051,333 | MENDOCINO |
| UNION CITY | 50,001 - 100,000 | 43,717,702 | 13,420,612 | ALAMEDA |
| UPLAND | 50,001 - 100,000 | 25,709,486 | 25,709,486 | SAN BERNARDINO |
| VACAVILLE | 50,001 - 100,000 | 29,017,745 | 21,106,266 | SOLANO |
| VALLEJO | 100,001 - 250,000 | 41,817,082 | 31,521,500 | SOLANO |
| VENTURA--SEE SAN BUENAVENTURA | | | | |
| VERNON | UNDER 10,000 | 26,192,373 | 20,994,121 | LOS ANGELES |
| VICTORVILLE | 25,001 - 50,000 | 29,011,642 | 20,450,735 | SAN BERNARDINO |
| VILLA PARK | UNDER 10,000 | 1,378,434 | ---------- | ORANGE |
| VISALIA | 50,001 - 100,000 | 49,002,501 | 28,640,509 | TULARE |
| VISTA | 50,001 - 100,000 | 41,478,971 | 13,986,000 | SAN DIEGO |
| WALNUT | 25,001 - 50,000 | 8,825,916 | 3,382,780 | LOS ANGELES |
| WALNUT CREEK | 50,001 - 100,000 | 36,826,656 | 24,553,030 | CONTRA COSTA |
| WASCO | 10,000 - 25,000 | 5,582,218 | 4,484,361 | KERN |
| WATERFORD | UNDER 10,000 | 725,150 | 595,912 | STANISLAUS |
| WATSONVILLE | 25,001 - 50,000 | 33,157,017 | 10,563,290 | SANTA CRUZ |
| WEED | UNDER 10,000 | 1,736,864 | 869,361 | SISKIYOU |
| WEST COVINA | 50,001 - 100,000 | 43,380,757 | 27,218,940 | LOS ANGELES |
| WEST HOLLYWOOD | 25,001 - 50,000 | 20,417,748 | 20,417,748 | LOS ANGELES |
| WESTLAKE VILLAGE | UNDER 10,000 | 3,363,774 | ---------- | LOS ANGELES |
| WESTMINSTER | 50,001 - 100,000 | 23,980,585 | 20,676,709 | ORANGE |
| WESTMORLAND | UNDER 10,000 | ---------- | ---------- | IMPERIAL |
| WEST SACRAMENTO | 25,001 - 50,000 | 33,694,572 | 14,339,000 | YOLO |
| WHEATLAND | UNDER 10,000 | 1,216,131 | 1,216,131 | YUBA |
| WHITTIER | 50,001 - 100,000 | 28,418,708 | 14,385,608 | LOS ANGELES |
| WILLIAMS | UNDER 10,000 | 1,091,150 | 1,066,155 | COLUSA |
| WILLITS | UNDER 10,000 | 2,164,648 | 1,648,100 | MENDOCINO |
| WILLOWS | UNDER 10,000 | 3,446,235 | 2,193,127 | GLENN |
| WINTERS | UNDER 10,000 | 2,539,912 | 837,541 | YOLO |
| WOODLAKE | UNDER 10,000 | 2,334,387 | 1,435,806 | TULARE |
| WOODLAND | 25,001 - 50,000 | 17,185,091 | 11,531,196 | YOLO |
| WOODSIDE | UNDER 10,000 | ---------- | ---------- | SAN MATEO |
| YORBA LINDA | 50,001 - 100,000 | 12,479,001 | 12,087,034 | ORANGE |
| YOUNTVILLE | UNDER 10,000 | 1,484,749 | 1,126,208 | NAPA |
| YREKA CITY | UNDER 10,000 | 6,145,491 | 3,416,593 | SISKIYOU |
| YUBA CITY | 25,001 - 50,000 | 15,088,896 | 7,869,131 | SUTTER |
| YUCAIPA | 50,001 - 100,000 | 9,884,344 | 4,724,275 | SAN BERNARDINO |
| YUCCA VALLEY | 25,001 - 50,000 | ---------- | ---------- | SAN BERNARDINO |

THE CITIES OF SAND CITY, SAN FERNANDO, VILLA PARK, WESTLAKE VILLAGE, WESTMORLAND, WOODSIDE, AND YUCCA VALLEY - SEE FOOTNOTES

# FOOTNOTES
# 1991-92 ANNUAL REPORT OF CITY FINANCIAL TRANSACTIONS

| | | |
|---|---|---|
| ADELANTO | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| ALTURAS | - | MANAGEMENT AND SUPPORT EXPENDITURES ARE ALLOCATED TO THE CITY'S VARIOUS FUNCTION ACTIVITY EXPENDITURES. |
| AMADOR | - | THE CITY'S TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT EXCEEDED ITS APPROPRIATION LIMIT. |
| ARVIN | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| ATASCADERO | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| AVALON | - | WATER EXPENDITURES ARE FOR DESALINIZATION PLANT AND ARE REPORTED UNDER THE FUNCTION CATEGORY OF HEALTH AS "OTHER." |
| | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| BANNING | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| BLYTHE | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| BRENTWOOD | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| CALIFORNIA CITY | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| CAMPBELL | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| CANYON LAKE | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| CARLSBAD | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| CATHEDRAL CITY | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| CLOVERDALE | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| COACHELLA | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| CORTE MADERA | - | THE VOTERS HAVE APPROVED AN UNLIMITED OVERRIDE ON VOTER APPROVED TAXES. |
| CUDAHY | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT. |
| DAVIS | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| DELANO | - | THE "OTHER-PUBLIC SAFETY" EXPENDITURES ARE FOR A "RETURN TO CUSTODY FACILITY." |
| DORRIS | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| DOS PALOS | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| ENCINITAS | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| FAIRFAX | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE RATE THAT IS LESS THAN CITY WIDE. |
| FOLSOM | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |

## FOOTNOTES
## 1991-92 ANNUAL REPORT OF CITY FINANCIAL TRANSACTIONS -- (CONTINUED)

| | | |
|---|---|---|
| FORT JONES | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| FREMONT | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| GLENDALE | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| GUSTINE CITY | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| HEALDSBURG | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE ELECTRIC EXPENDITURES. |
| HERCULES | - | THE "OTHER" EXPENDITURES ARE FOR THE "WEST CONTRA COSTA COUNTY INTEGRATED WASTE MANAGEMENT ASSOCIATION." |
| HOLTVILLE | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| HURON | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| ISLETON | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| | - | "PLANNING" AND "MANAGEMENT AND SUPPORT" EXPENDITURES ARE ALLOCATED TO VARIOUS FUNCTION ACTIVITY EXPENDITURES. |
| | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| LAKEPORT | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| LODI | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| LONG BEACH | - | "S.E.R.F." LEASE OF $160,550,000 HAS BEEN ABSOLVED BY THE CITY. THE "S.E.R.F." AUTHORITY HOLDS THE BONDED INDEBTEDNESS. |
| LOS ALTOS | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| LOS GATOS | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| LOYALTON | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| MALIBU | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| MONTEBELLO | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| MOORPARK | - | THE CITY'S TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT EXCEEDED ITS APPROPRIATION LIMIT. |
| MORGAN HILL | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES, AND THE STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| MOUNTAIN VIEW | - | THE "OTHER" EXPENDITURES ARE EXPENDITURES FOR THE CITY'S CAPITAL PROJECT FUND, WHICH THE CITY IS UNABLE TO ALLOCATE TO NON-PROPRIETARY FUNCTIONS. |
| OAKLAND | - | THE "OTHER" EXPENDITURES ARE EXPENSES FROM THE ENTIRE PORT OPERATIONS THAT APPARENTLY CAN NOT BE ALLOCATED. THESE EXPENSES INCLUDE GENERAL ADMINISTRATIVE, ENGINEERING, NON-OPERATING AND GRANT EXPENSES, AS WELL AS PRINCIPAL AND INTEREST ON DEBT SERVICE. |
| OJAI | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |

# FOOTNOTES
## 1991-92 ANNUAL REPORT OF CITY FINANCIAL TRANSACTIONS -- (CONTINUED)

| | | |
|---|---|---|
| ORANGE COVE | - | VEHICLE CODE FINE REVENUES ARE INCLUDED IN OTHER FINES REVENUES. |
| ORINDA | - | THE "OTHER" EXPENDITURES ARE FOR THE LIGHTING AND LANDSCAPE MAINTENANCE DISTRICT. |
| PALM SPRINGS | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| PLYMOUTH | - | THE CITY DID NOT INCUR LEGISLATIVE EXPENDITURES DURING THE CURRENT FISCAL YEAR. |
| POMONA | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| PORT HUENEME | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| POWAY | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE RATE THAT IS LESS THAN CITY WIDE. |
| RIDGECREST | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| RIO DELL | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| RIPON | - | VEHICLE CODE FINE REVENUES ARE INCLUDED IN OTHER FINES REVENUES. |
| RIVERSIDE | - | THE CITY'S "WATER" REVENUE BONDS (ENDING MATURITY DATES 1996 - 2010) WERE REFUNDED IN THE 1990-91 FISCAL YEAR. |
| | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| ROSEVILLE | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| SAN CLEMENTE | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| SAND CITY | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT. |
| SAN DIEGO | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE RATE THAT IS LESS THAN CITY WIDE. |
| SAN FERNANDO | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| SAN FRANCISCO | - | THE CITY AND COUNTY'S EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| SAN JOSE | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THERE IS NO SECURED LEVY. |
| SANTA ROSA | - | THE "VOTER APPROVED TAX RATE" IS NOT REPORTED BECAUSE THE CITY HAS MORE THAN ONE RATE THAT IS LESS THAN CITY WIDE. |
| SEBASTOPOL | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| SIERRA MADRE | - | THE EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| SIMI VALLEY | - | INCLUDED IN SECURED AND UNSECURED PROPERTY TAX REVENUES ARE SPECIAL DISTRICT AUGMENTATION FUND MONIES IN THE AMOUNT OF $472,303. |
| SOLVANG | - | LEGISLATIVE EXPENDITURES ARE INCLUDED WITH MANAGEMENT AND SUPPORT EXPENDITURES. |
| ST. HELENA | - | THE "OTHER" EXPENDITURES ARE FOR A REPURCHASE AGREEMENT WITH A DEVELOPER. DUE TO THE NATURE OF THE AGREEMENT, NO RELATED DEBT IS INCLUDED. |
| SUNNYVALE | - | THE GOLF EXPENDITURES ARE INCLUDED IN PARKS AND RECREATION EXPENDITURES. |
| VICTORVILLE | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| VILLA PARK | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |

# FOOTNOTES
## 1991-92 ANNUAL REPORT OF CITY FINANCIAL TRANSACTIONS -- (CONTINUED)

| | | |
|---|---|---|
| WATSONVILLE | - | STREET LIGHTING EXPENDITURES ARE NOT SHOWN AS THE DETAIL WAS NOT PROVIDED BY THE CITY. |
| WESTLAKE VILLAGE | - | FAILED TO REPORT THEIR TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| WESTMORELAND | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| WEST SACRAMENTO | - | EMERGENCY MEDICAL EXPENDITURES ARE INCLUDED WITH THE FIRE EXPENDITURES. |
| WOODSIDE | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |
| | - | STREET LIGHTING EXPENDITURES ARE INCLUDED WITH THE STREETS, HIGHWAYS AND STORM DRAIN EXPENDITURES. |
| YUCCA VALLEY | - | FAILED TO REPORT THEIR APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT. |